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2017

Town of
ORFORD
New Hampshire



Annual Report

Year Ending December 31, 2017

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ORFORD TOWN OFFICERS

Elected by nonpartisan ballot on Town Meeting Day

MODERATOR

Harry Pease	353-9080	2016 to 2018	2 year term
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SELECTBOARD

John Adams	353-9201	2015 to 2018	3 year term
Paul Goundrey	353-9813	2017 to 2020	3 year term
David Smith		2016 to 2019	3 year term

TREASURER

Nancy Murphy	353-9029	2016 to 2019	3 year term
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SUPERVISORS OF THE CHECKLIST

Jane Hebb	353-4496	2014 to 2020	6 year term
Sarah Putnam	353-9636	2012 to 2018	6 year term
Brenda Smith	353-8114	2016 to 2022	6 year term

TAX COLLECTOR

Deborah Hadlock	353-4404	2017 to 2020	3 year term
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TOWN CLERK

Deborah Hadlock	353-4404	2017 to 2020	3 year term
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PLANNING BOARD

Deborah McGoff	353-4835	2017 to 2020	3 year term
Tom Thomson	353-4488	2017 to 2020	3 year term
James McGoff	353-4835	2016 to 2019	3 year term
Paul Carriero	603-865-4661	2016 to 2019	3 year term
P. Chase Kling	353-	2015 to 2018	3 year term
Kelley Monahan	603-960-2615	2018	
Tom Steketee	353-4424	2018	
Mark Burger			Alternate
David Smith			Board Rep

Nominated and Elected from the floor on Town Meeting Day

OVERSEERS OF PUBLIC WELFARE

Selectboard	353-4889	2017 to 2018	1 year term
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FENCE VIEWERS

P. Chase Kling	353-	2017 to 2018	1 year term
Dennis Streeter	353-	2017 to 2018	1 year term

HEALTH OFFICER

Faith Knapp	353-4333	2017 to 2018	1 year term
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SEXTON

Cemetery Commission		2017 to 2018	1 year term
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BUDGET ADVISORY COMMITTEE

Kelley Monahan	960-2615	2017 to 2018	1 year term
Tom Thomson	353-4488	2017 to 2018	1 year term
Robert Palifka	353-9367	2017 to 2018	1 year term
Paul Carreiro	865-4661	2017 to 2018	1 year term
Ruth Hook	353-4855	2017 to 2018	1 year term
Lawrence Hibbard	353-4841	2017 to 2018	1 year term
Anne Duncan Cooley	353-2139	2017 to 2018	1 year term

ORFORD FREE LIBRARY TRUSTEES

Susan Kling	353-9166	2017 to 2020	3 year term
Carol Boynton	353-4874	2015 to 2018	3 year term
Christie Manning	353-9343	2016 to 2019	3 year term

ORFORD SOCIAL LIBRARY

Gail Keefer	353-4424	2016 to 2019	3 year term
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PARKS & PLAYGROUNDS

J.J. Hebb	353-8125	2017 to 2020	3 year term
Jeff Tilden	353-4625	2017 to 2020	3 year term
John O'Brien, Chair	353-9857	2015 to 2018	3 year term
Nathan Tullar	353-4263	2016 to 2019	3 year term

TRUSTEES OF TRUST FUNDS

Seth Carter	353-9222	2016 to 2019	3 year term
Joe Davis	353-9725	2015 to 2018	3 year term
Mark Blanchard	353-9873	2017 to 2020	3 year term

CEMETERY COMMISSION

Paul Messer, Sr.	353-4883	2017 to 2020	3 year term
Ken Wiren	353-	2017 to 2019	3 year term
Brenda Smith	353-8114	2015 to 2018	3 year term

Appointed by the Selectboard

AUDITOR

Roberts & Greene	435-8808	2017 to 2018	1 year term
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FIRE CHIEF

Terry Straight	353-4629	2017 to 2018	1 year term
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POLICE CHIEF

ROAD AGENT

Roger Hadlock	353-9366	2017 to 2018	1 year term
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EMERGENCY MANAGEMENT DIRECTOR

Michael Gilbert 353-9621 2017 to 2018 1 year term

DEPUTY TREASURER

Peter Dooley 353-4887 2017 to 2018 1 year term

NILES FUND COMMITTEE

David Coker 353-4104 2017 to 2018 1 year term
Sheila Conley 353-4353 2017 to 2018 1 year term
Melinda Ricker 353-9099 2017 to 2018 1 year term
Ann Green 353-4150 2017 to 2018 1 year term
Ruth Hook 353-4855 2017 to 2018 1 year term

CONSERVATION COMMISSION

Paul Goundrey 353-9813 Board Rep
Jeff MacQueen 353-4232 2017 to 2020 3 year term
Ted Cooley 353-2139 2017 to 2020 3 year term
Emily Bryant 353-9033 2017 to 2020 3 year term
Harrison Pease 353-9080 2015 to 2018 3 year term
Craig Putnam 353-9636 2015 to 2018 3 year term
Tom Bubolz 353-4303 2016 to 2019 3 year term
Carl Schmidt 353-9307 2016 to 2019 3 year term
Carl Cassel 353-4434 Alternate
Fran Plaisted 353-4601 Alternate
Diane Gildersleeve 353-9759 Alternate

TREE WARDEN

Bill Wilson 353-9414 2017 to 2018 1 year term

ZONING BOARD OF ADJUSTMENT FOR FLOOD PLAINS

Paul Messer, Sr. 353-4883 2017 to 2020 3-Year Term
Peter Dooley 353-4887 2017 to 2020 3-Year Term
Esther Dobbins Marsh 353-9007 2017 to 2020 3-Year Term
Shawn Washburn 353-4207 2017 to 2020 3-Year Term

INSPECTORS OF ELECTION

Marion Spottswood 353-4423 2016 to 2018 2 year term
Betty Messer 353-4883 2016 to 2018 2 year term
Judith Parker 353-4882 2016 to 2018 2 year term
Patricia Buck 353-9268 2016 to 2018 2 year term

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE**

**ANNUAL TOWN MEETING
March 16, 2017**

The Polls were opened at 4:00p.m. The ballots were counted (216 plus 54 absentees)
The voting began for the Town Offices. Ballots will be accepted until at least 9:00 p.m.

The Annual Town Meeting for the Town of Orford was called to order at 7:00 p.m. by Moderator Harrison Pease.

John O'Brien asked that we all rise for the Pledge of Allegiance.

Town Meeting was scheduled for Tuesday, March 14, 2017. Due to a major snow storm that day. Moderator Harrison Pease rescheduled the meeting for Thursday, March 16, 2017.

Moderator Harrison Pease reminded people that you have to be a registered voter on the checklist in order to vote, you can either get your hand stamped or hold up a blue piece of paper.

Nominated and Elected from the floor on Town Meeting Day

OVERSEERS OF PUBLIC WELFARE

Selectboard	353-4889	2017 to 2018	1 year term
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FENCE VIEWERS

P. Chase Kling	353-	2017 to 2018	1 year term
Dennis Streeter	353-	2017 to 2018	1 year term

HEALTH OFFICER

Faith Knapp	353-4333	2017 to 2018	1 year term
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SEXTON

Cemetery Commission		2017 to 2018	1 year term
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BUDGET ADVISORY COMMITTEE

Kelley Monahan	960-2615	2017 to 2018	1 year term
Tom Thomson	353-4488	2017 to 2018	1 year term
Robert Palifka	353-9367	2017 to 2018	1 year term
Paul Carreiro	864-4661	2017 to 2018	1 year term
Ruth Hook	353-4855	2017 to 2018	1 year term
Lawrence Hibbard	353-4841	2017 to 2018	1 year term
Ann Duncan Cooley	353-2139	2017 to 2018	1 year term

ORFORD FREE LIBRARY TRUSTEES

Carol Boynton	353-4874	2015 to 2018	3 year term
Christie Manning	353-9343	2016 to 2019	3 year term
Susan Kling	353-9166	2017 to 2020	3 year term

ORFORD SOCIAL LIBRARY

Gail Keefer	353-4424	2016 to 2019	3 year term
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PARKS & PLAYGROUNDS

John O'Brien, Chair	353-9857	2015 to 2018	3 year term
Nathan Tullar	353-4263	2016 to 2019	3 year term
Lawrence Hibbard	353-4841	2016 to 2019	3 year term
J.J. Hebb	353-8125	2017 to 2020	3 year term
Jeff Tilden	353-4625	2017 to 2020	3 year term

TRUSTEES OF TRUST FUNDS

Joe Davis	353-9725	2015 to 2018	3 year term
Seth Carter	353-9222	2016 to 2019	3 year term
Mark Blanchard	353-9873	2017 to 2020	3 year term

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Selectboard Member	3 Year Term
Town Clerk	3 Year Term
Tax Collector	3 Year Term
Planning Board	3 Year Term
Planning Board	3 Year Term
Planning Board	1 Year Term

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum of nine hundred seventy-six thousand five hundred seventy-two dollars (\$976,572) for general municipal operations.

GENERAL GOVERNMENT

Executive	\$ 99,087
Election & Registration	28,974
Financial Administration	68,900
Revaluation of Property	14,250
Legal Expenses	13,000
Engineering Expenses	3,000
Planning Board	7,500
General Government Buildings	16,690
Cemeteries	20,801
Insurance	26,330
Regional Association	1,654
Contingency Fund	5,000

PUBLIC SAFETY

Police	\$ 134,778
Ambulance	45,769
Fire Department	84,146
Emergency Management	800

HIGHWAYS AND BRIDGES

Highways	\$ 298,559
Street Lighting	9,000

SANITATION

Solid Waste Disposal	\$ 7,276
Land Fill Closure	2,700

HEALTH

Animal Control	\$ 800
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WELFARE

Direct Assistance	\$ 5,000
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CULTURE AND RECREATION

Parks and Playgrounds	\$ 26,080
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Libraries	45,208
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Patriotic Purposes	800
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CONSERVATION COMMISSION

	\$ 1,970
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IMPROVEMENTS OTHER THAN BUILDINGS

Maintenance of Community Field	8,500
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A motion was made by Robert Palifka and seconded by Roger Hadlock. A voice vote in the affirmative was made. The article passed.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of two hundred thirty-six thousand two hundred fifty-four dollars (\$236,254) for payments into the following Capital Reserve Funds as follows:

Bridges & Roads CRF (1989)	\$ 81,955
Heavy Equip. Maint. CRF (2003)	\$ 8,000
Fire Trucks CRF (1989)	\$ 39,000
Fire Dept. Equip. CRF (2015)	\$ 24,875
Grader CRF (1983)	\$ 12,360
Highway Dept. Trucks CRF (1983)	\$ 30,000
Backhoe/Loader CRF (1983)	\$ 19,000
Police Cruiser CRF (1978)	\$ 4,000
Town Buildings CRF (1991)	\$ 15,914
Cemetery Mower/Bldg CRF (2014)	\$ 1,150

An Amendment was made by Jim McGoff to cut \$20,000 from the article. The article was seconded by Justin Adams, after a discussion. The amount would be (\$216,254). A paper ballot was called. YES 60 (to cut by \$20,000) NO 52 (no money gets cut). The article had been approved to be cut by \$20,000. Kelly Quackenbush made a motion to approve \$216,254 be appropriated to the capital reserve account. A paper ballot was called. Yes 80 (to approve) No 10 (not to approve). The article passed.

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of ten thousand, three hundred twenty dollars (\$10,320) to conduct a 2017 statistical update of all property values as required by NH State Law and authorize the withdrawal of ten thousand, three hundred and twenty dollars (\$10,320) from the Reappraisal Capital Reserve Fund.

Mark Blanchard made an amendment for the article to read:

To see if the Town will vote to raise and appropriate the sum of ten thousand, three hundred twenty dollars (\$10,320) to conduct a 2017 statistical update of all property values as required by NH State Law and authorize withdrawal from the Reappraisal Capital Reserve Fund its total balance of six thousand, five hundred eighty seven dollars and fifty cents (\$6,587.50) plus all accrued 2017 interest as of the date of withdrawal; and, further, authorize termination of that fund by the Trustees of Trust Funds.

A motion was made by Terry Martin and seconded by Ruth Cserr. The article was passed, by voice vote.

ARTICLE 5.

To see if the Town will vote to raise and appropriate one hundred thousand dollars (\$100,000) to purchase a one and one-half ton dump truck with dump body, snow plow, plow wing and hydraulics, including an extended seven-year warranty to be paid as follows: To authorize the withdrawal of up to one hundred thousand dollars (\$100,000) from the highway department trucks capital reserve fund and authorize the selectmen to dispose of the current one-ton dump truck with the proceeds to be applied to the purchase price and reduce the amount to be withdrawn for the capital reserve fund.

A motion was made by Mike Grady and seconded by Jim McGoff. After a discussion. 93 paper ballots were cast. Yes (approve it) 37 and No (do not approve) 56. The article was defeated.

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000). Fifty thousand dollars (\$50,000) to pave Archertown Road from High Bridge Road to bridge at Newcomb Hollow, or any other paving project approved by the Selectboard. And twenty-five thousand dollars (\$25,000) for reconstruction of Archertown Hill from approximately High Bridge Road to 247 Archertown Road. This will be a non-lapsing appropriation per RSA 32:7, VI.

Bob Palifka made a motion to make this a non-lapsing 5-year appropriation. This was seconded by Ruth Cserr.

This amendment to the article was approved by voice vote.

The Article is staying the same with non-lapsing appropriation per RSA 32:7, VI up to 5 years.

Sarah Schwaegler made a motion, this was seconded by Kelley Monahan. The article was approved by voice vote.

The Ballot box was closed at 9:30pm.

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the reconstruction of High Bridge Road Bridge to former capacity of 6 tons and to authorize the withdrawal of up to fifty thousand dollars (\$50,000) from the Town of Orford Bridges and Roads Capital Reserve Fund. This will be a non-lapsing appropriation per RSA 32:7, VI.

After discussion, a motion was made by Larry Taylor to make this a 3-ton limit bridge, \$22,000, not to exceed 5 years. It was seconded by Bob Palifka. The Article was passed by voice vote.

ARTICLE 8.

To see if the Town will vote to raise and appropriate six thousand five hundred twenty dollars (\$6,520) for the purpose of supplemental insurance for the Fire Department (Death, Impairment, Income Protection, Medical Expenses, Family Assistance, Community Volunteer Coverage). In future years, this will be a line item of the operating budget.

Carl Johnson read a letter written by Richard Scalesse supporting the policy. A motion was made by Kellie Quackenbush and seconded by Roger Hadlock. After discussion was made a voice vote was made in the affirmative. The article passed.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of six thousand five hundred dollars (\$6,500) to contract for road-side mowing.

A motion was made by Larry Taylor and seconded by Sarah Schwaegler. The article was passed by a voice vote.

ARTICLE 10.

To see if the town will vote to establish a Fire Department Truck Major Repairs/ Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for Fire Department Equipment and to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to be placed in this fund. Further, to name the Selectboard as agents to expend from said fund.

A motion was made by Cathy Eastman, and seconded by Sarah Schwaegler. The article was passed by voice vote.

ARTICLE 11.

To see if the Town will vote to raise eleven thousand three hundred seventy-nine dollars (\$11,379) for the following requests for appropriations:

Visiting Nurse Alliance/Hospice	\$7,000
Grafton County Senior Citizen's	\$2,000
Rivendell Trails Association	\$ 450
Tri-County CAP	\$ 1,000
Mascoma Valley Health Initiative	\$ 929

The words were added “and appropriate”. The article now reads: To see if the Town will vote to raise and appropriate eleven thousand three hundred seventy-nine dollars (\$11,379) for the following requests for appropriations.

A motion was made by Ruth Cserr and seconded by Cathy Eastman. The article was passed by voice vote.

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of three thousand, five hundred dollars (\$3,500) to purchase a commercial grade leaf blower/vacuum.

A motions was made by Jonathan Dunham and seconded by Debbie Hadlock. The article was defeated by voice vote.

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to purchase a 5,000-gallon bulk tank for magnesium chloride.

A motion was made by Ruth Cserr and seconded by Kelley Monahan. The article was passed by voice vote.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of two thousand, eight hundred dollars (\$2,800) to be deposited into the Tree Care and Replenishment Expendable Trust Fund.

Billy Wilson, the tree warden was not in favor of this article. A motion was made by Terry Straight and seconded by Jonathan Dunham, The article was defeated by voice vote.

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of two thousand, five hundred dollars (\$2,500) to contract for clearing of trees at the Town Sand Pit.

A motion was made by Ruth Cserr and seconded by Kelly Quackenbush. After a discussion the article was passed by voice vote.

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) for updating of the Town's Master Plan.

A motion was made by Kelley Monahan and seconded by Emily Bryant. The article was passed by voice vote.

ARTICLE 17.

To see if the Town will vote to discontinue the 250th Celebration expendable trust fund established in 2012 with said funds plus accumulated interest to date to be placed in the town's general fund.

A motion was made by Terry Straight and seconded by Kelly Quackenbush. The article was passed by voice vote.

ARTICLE 18.

To see if the Town will vote to modify the action taken under Article 11 of the 2012 Annual Town Meeting when State or Federal procedures allow services of a previously authorized professional to be engaged without an additional selection process, the Selectboard may engage such professional without going through the selection process required under the Town's purchasing policy.

A motion was made by Mark Burger and seconded by Kelley Monahan, the article was passed by voice vote.

ARTICLE 19.

Resolved, that the Town of Orford, through the Federal Energy Regulatory Commission relicensing process, has been presented with information on the Connecticut River. If it is shown that there is a casual relationship between the operation of the Wilder Dam by TransCanada Corporation or subsequent owners resulting in the deterioration of the riverbank and attendant roads and lands, it is recommended that the Town of Orford formally request that the TransCanada Corporation or subsequent owners modify current dam operations and create a mitigation fund to reimburse towns and landowners for any and all damages.

A motion was made by Carl Schmidt to change the word from casual relationship to Causal relationship. A motions was made by Roger Hadlock and seconded by Ruth Cссер. The article passed by voice vote.

ARTICLE 20. Petition Article

The taxpayers of Orford wish to advise the Rivendell Interstate School District Elected Board Members that future request for funding of the annual Budget of Rivendell Interstate School District needs to include an independent audit of the allocation calculation to the four member districts to confirm that is completed in accordance with the Articles of Agreement, as amended.

Mark Burger made a motion to pass over this article. Seconded by Roger Hadlock. A hand vote was taken, 23 to pass over, 33 opposed pass over. Motion is defeated. After Discussion, Terry Straight made a motion and seconded by Melinda Ricker the article was approved by voice vote.

ARTICLE 21.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

There were no reports.

ARTICLE 22.

To transact any other business that may legally come before said meeting.

The results of the Ballots were as follow:

Selectboard Member for 3 years

Paul Goundrey – 190

Justin Adams – 75

Tom Thomson – 1

Town Clerk for 3 years

Deborah Hadlock – 243

Ruth Hook – 19

Tax Collector for 3 years

Deborah Hadlock – 185

Ruth Hook – 81

Deb McGoff – 1

Planning Board for 1 year

Kelley Monahan – 212

Deb McGoff – 10

Tom Thomson – 6

Justin Adams – 4

Dave Bischoff - 2

The following receive one vote:

Larry Taylor, Harry Osmer, Bruce Taylor,
Bill Wilson, Chase Kling.

Planning Board for 3 years

Tom Thomson – 26

Deb McGoff – 15

Ann Green – 3

Sam Hanford – 3

Ruth Cserr – 2

Ruth Hook – 2

Mark Burger – 2

Tom Steketee – 2

Chas Kling – 2

Terry Martin – 2

Roger Hadlock – 2

The following received one vote:

Muriel Marsh, Harold Taylor, Jon Dunham,
Harry Osmer, Roberta Carter, Carl Cassel,
Bob Palifka, Harry Pease, Jim Hook,
Paula Adams, Dan Daisey, Andy
Swaegler, Craig Tomlinson, Dennis Streeter,
Robb Day, Ted Cooley, Skip Gould,
Carol Boynton, Lawrence Hibbard,
Judy Franklin, Linda Pease, Larry Taylor,
Bill Wilson.

Planning Board – 3 years

Deb McGoff – 37

Tom Thomson – 26

Ann Green – 5

Mark Burger – 5

Harry Osmer – 3

John O'Brien – 2

Chase Kling – 2

Kelley Monahan – 2

Ruth Cserr – 2

Bruce Streeter – 2

Ron Taylor – 2

The following received one vote:

Paul Carreiro, Justin Adams, Mike Grady,
Ruth Hook, Craig Tomlinson, Chris Kilmer
Carl Schmidt, Bill McKee, Terry Martin,
Robb Thomson, Dave Bischoff,
Roger Hadlock, Rob O'Donnell,
Paul Dalton, Dave Desimone, Larry Taylor,
Carl Cassel, James Carter. Harold Taylor.

The foregoing is a true copy.

Attest: Deborah Hadlock, Town Clerk

Moderator's 2018 Orford Town Meeting Procedures

Harrison Pease, Orford Town Moderator

Speaking

- Please wait to be recognized by the Moderator before speaking.
- Speakers must be registered voters in the Town of Orford. Others can be recognized by the Moderator to speak if the voters agree.
- Please go to the microphone to speak so that everyone can hear you.
- Please state your name the first time you speak.
- Please limit comments to no more than 5 minutes so that everyone who wishes to speak has a chance to do so.
- Please add to previous comments, but do not just repeat what has already been said.
- The Moderator will recognize those who have not spoken on an article before recognizing anyone who has already spoken.
- A motion to “Call the Question” cuts off debate. If the motion is seconded, it will be voted on immediately. It is not debatable. Majority vote will decide.
- It's okay to disagree, but please be respectful of other people and their opinions.

Motions

- All motions must be moved and seconded before discussion begins.
- One motion or amendment at a time please to avoid confusion.
- A “Motion to Reconsider” any previous vote on an article can occur at any time after the first vote was taken.
- A “Motion to Restrict Reconsideration” of any previous vote on an article can be made at any time after the first vote was taken (RSA 40:10).
- If you believe the Moderator has erred in terms of procedure, you may request a “Point of Order” and the voters will decide. A majority vote is required to overrule the Moderator (RSA 40:4).

Voting

- To vote, you must be a registered voter in the Town of Orford, not just a resident.
- Any article may be voted by paper ballot if 5 registered voters make a request in writing to the Moderator prior to the vote (RSA 40:4-a).
- When any vote, other than by ballot, declared by the Moderator is questioned by 7 or more of the voters present, orally or in writing, the vote shall be retaken by paper ballot immediately and before any other business is begun (RSA 40:4-b).
- Without objection, these procedures are for the 2018 Orford Town Meeting. These procedures may be altered by the voters at the meeting by majority vote (RSA 40:4).

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE**

**PROPOSED
ANNUAL TOWN MEETING WARRANT**

2018

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at the Rivendell Academy Gymnasium in said Orford on Tuesday the 13th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Selectboard Member	3 Year Term
Moderator	2 Year Term
Planning Board	3 Year Term
Planning Board	3 Year Term
Supervisor of the Checklist	6 Year Term

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum of one million, thirty-three thousand five hundred eighty-five dollars (\$1,033,585) for general municipal operations. (Majority vote required.)

GENERAL GOVERNMENT

Executive	\$ 100,461
Election & Registration	33,854
Financial Administration	65,496
Revaluation of Property	24,320
Legal Expenses	13,000
Engineering Expenses	4,500
Planning Board	8,500
General Government Buildings	16,390
Cemeteries	21,253
Insurance	32,397
Regional Association	1,681
Contingency Fund	5,000

PUBLIC SAFETY

Police	\$ 160,731
Ambulance	53,191
Fire Department	83,896
Emergency Management	800

HIGHWAYS AND BRIDGES

Highways	\$ 298,368
Street Lighting	9,500

SANITATION

Solid Waste Disposal	\$ 7,256
Land Fill Closure	3,500

HEALTH

Animal Control	\$ 800
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WELFARE

Direct Assistance	\$ 5,000
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CULTURE AND RECREATION

Parks and Playgrounds	\$ 24,421
Libraries	48,000
Patriotic Purposes	800

CONSERVATION COMMISSION

\$ 1,970

IMPROVEMENTS OTHER THAN BUILDINGS

Maintenance of Community Field	8,500
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ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of two hundred twenty-five thousand nine hundred dollars (\$225,900) for payments into the following Capital Reserve Funds as follows:

Bridges & Roads CRF (1989)	\$100,000
Heavy Equip. Maint. CRF (2003)	\$ 4,000
Fire Trucks CRF (1989)	\$ 40,000
Fire Dept. Equip. CRF (2015)	\$ 25,000
Grader CRF (1983)	\$ -0-
Highway Dept. Trucks CRF (1983)	\$ 37,000
Backhoe/Loader CRF (1983)	\$ -0-
Police Cruiser CRF (1978)	\$ -0-
Town Buildings CRF (1991)	\$ 16,400
Cemetery Mower/Bldg CRF (2014)	\$ -0-
Fire Dept. Major Repair/Maint. (2017)	\$ 3,500

(The majority of the Selectboard recommend this article.)

ARTICLE 4.

To see if the Town will vote to raise and appropriate ninety-seven thousand dollars (\$97,000) to purchase a one and one-half ton F550 or equivalent dump truck equipped with hydraulic hoist stainless-steel dump body, 10' snow plow, 100W 2-way radio, including an extended seven-year warranty to be paid as follows: To authorize the withdrawal of up to ninety-seven thousand dollars (\$97,000) from the highway department trucks capital reserve fund and authorize the selectmen to dispose of the current one-ton dump truck with the proceeds to be applied to the purchase price and reduce the amount to be withdrawn for the capital reserve fund.

(The majority of the Selectboard recommend this article.)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000). To pave River Road, or any other paving project approved by the Selectboard. This will be a non-lapsing appropriation per RSA 32:7, VI.

(The majority of the Selectboard recommend this article.)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of two thousand, five hundred dollars (\$2,500) to perform test pits to determine the quality and quantity of sand remaining over the entire parcel of the Town's present sand pit on the west side of Town Shed Road. Work will be performed *by the Highway Department with assistance from professional services*. Professional services *will begin a reclamation plan and other materials necessary to meet state regulations*. This will be a non-lapsing appropriation per RSA 32:7, VI.

(The majority of the Selectboard recommend this article.)

ARTICLE 7.

To see if the Town will vote to raise thirteen thousand seventy-nine dollars (\$13,079) for the following requests for appropriations:

Visiting Nurse Alliance/Hospice	\$7,000
Grafton County Senior Citizen's	\$2,000
Rivendell Trails Association	\$ 450
Tri-County CAP	\$1,000
Public Health of the Upper Valley	\$ 929
CASA	\$ 500
West Central Behavioral Health	\$1,200

(The majority of the Selectboard recommend this article.)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) for updating of the Town's Master Plan

(The majority of the Selectboard recommend this article.)

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of nine hundred dollars (\$900) to participate in the Upper Valley Lake Sunapee Regional Planning Commission household hazardous waste collection to be held in Piermont NH.

(The majority of the Selectboard recommend this article.)

ARTICLE 10.

To see if the Town will vote to appropriate three hundred two thousand, seven hundred fifty-six dollars (\$302,756.00) to be added to the Bridges and Roads Capital Reserve Fund, with said funds to come from the unassigned fund balance. This represents the FEMA funds received as a result of the two 2017 storm events.

(The majority of the Selectboard recommend this article.)

ARTICLE 11.

To see if the Town will vote to discontinue the Reappraisal Capital Reserve Fund established in 1987 with said funds and any accumulated interest to date to be placed in the town's general fund.

ARTICLE 12. Petition

We the residents and voters of Orford, New Hampshire petition the Town to elect the Road Agent by Australian ballot on Town Meeting day 2019.

ARTICLE 13. Petition

To see if the Town will vote to direct the Orford Selectboard to form a “Orford Town Road Commission” made up of five resident-taxpayers with town road experience, for the purpose of assisting and suggesting to both the Selectboard and Road Agent on issues that pertain to town roads, town bridges, town equipment and vehicles and any other items that fall under the Orford Road Department. Members to be picked as follows: two by the Selectboard, two by the Budget Advisory Committee and one by the Road Agent.

ARTICLE 14. Petition

To see if the Town will vote to raise the sum of \$1.00 to demonstrate the will of the people of Orford to purchase the Orford Academy Building from Rivendell Interstate School District. This vote will serve as an indicator to the Rivendell Interstate School Board members to act in accordance with the wishes of the people of Orford regarding decisions affecting this property.

ARTICLE 15. Petition

To see if the Town will vote to direct the Orford Selectboard and the Conservation Commission under the provisions of RSA 79-A:25-a to adjust the allocation of the Land Use Change Tax Fund from 100% to the Conservation Commission to a division of 80/20. The 80% will be dedicated to the Bridges and Roads Capitol Reserve Fund established in 1989, overseen by the Board of Selectman, with 20% dedicated to the Conservation Commission.

ARTICLE 16. Petition

To see if the Town favors the renovation of the historic Orford Academy Building for senior housing.

ARTICLE 17.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 18.

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 9th day of February in the year two thousand and eighteen.

John Adams
Paul Goundrey
David Smith
SELECTBOARD, TOWN OF ORFORD

RETURN OF POSTING

We, the undersigned Selectboard for the Town of Orford, do hereby certify that on February 15, 2018 a copy of the warrant was posted at the Orford Post Office and at the Town Office, these being two public places within the Town of Orford, as prescribed in RSA 39 and RSA 669:2.

John Adams
Paul Goundrey
David Smith

TOWN OF ORFORD, SELECTBOARD

2017 BUDGET OF THE TOWN OF ORFORD

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 2017 to December 31, 2017 or Fiscal Year from January 1, 2017 to December 31, 2017.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations 2017	Actual Expenditures 2017	Recommended Appropriations 2018
		Warrant Article #			
<u>Acct. #</u>	<u>GENERAL GOVERNMENT</u>				
4130-4139	Executive	2	\$ 99,087	\$ 92,098	\$100,461
4140-4149	Election, Registration & Vital Statistics	2	\$ 28,974	\$ 27,318	\$ 33,854
4150-4151	Financial Administration	2	\$ 68,900	\$ 48,659	\$ 65,496
4152	Revaluation of Property	2	\$ 14,250	\$ 11,720	\$ 24,320
4153	Legal Expense	2	\$ 13,000	\$ 4,529	\$ 13,000
4153	Engineering Expenses	2	\$ 3,000	\$ -0-	\$ 4,500
4191-4193	Planning Board	2	\$ 7,500	\$ 5,451	\$ 8,500
4194	General Government Buildings	2	\$ 16,690	\$ 13,378	\$ 16,390
4195	Cemeteries	2	\$ 20,801	\$ 20,560	\$ 21,253
4196	Insurance	2	\$ 26,330	\$ 24,584	\$ 32,397
4197	Advertising & Regional Associations	2	\$ 1,654	\$ 1,664	\$ 1,681
4199	Contingency Fund	2	\$ 5,000	\$ -0-	\$ 5,000
	<u>PUBLIC SAFETY</u>				
4210-4214	Police	2	\$134,778	\$ 64,411	\$160,731
4215-4219	Ambulance	2	\$ 45,769	\$ 45,769	\$ 53,191
4220-4229	Fire	2	\$ 84,146	\$ 68,210	\$ 83,896
4290-4298	Emergency Management <i>Storm Damage (7/1/17)</i>	2	\$ 800	\$ 4,418 <i>(209,058)</i>	\$ 800
	<u>HIGHWAY AND STREETS</u>				
4312	Highways & Streets	2	\$298,559	\$250,752	\$298,368
4316	Street Lighting	2	\$ 9,000	\$ 8,455	\$ 9,500
	<u>SANITATION</u>				
4324	Solid Waste Disposal Land Fill Closure	2	\$ 7,276 \$ 2,700	\$ 7,226 \$ 408	\$ 7,256 \$ 3,500
	<u>HEALTH</u>				
4414	Pest Control	2	\$ 800	\$ 0	\$ 800
	<u>WELFARE</u>				
4441-4442	Direct Assistance	2	\$ 5,000	\$ 1,044	\$ 5,000
	<u>CULTURE AND RECREATION</u>				
4520-4529	Parks & Recreation	2	\$ 26,080	\$ 22,632	\$ 24,421
4550-4559	Library	2	\$ 45,208	\$ 45,152	\$ 48,000
4583	Patriotic Purposes	2	\$ 800	\$ 575	\$ 800
	<u>CONSERVATION</u>				
4619	Other Conservation	2	\$ 1,970	\$ 2,351	\$ 1,970
	<u>DEBT SERVICE</u>				
4711	Principal – Long Term Bonds & Notes	2	\$ 0	\$	\$ 0
4721	Interest – Long Term Bonds & Notes	2	\$ 0	\$	\$ 0
4800	<u>OTHER APPROPRIATIONS</u> Improvements Other Than Buildings	2	\$ 8,500	\$ 3,997	\$ 8,500
<u>SUBTOTAL 1</u>			\$ 976,572	\$ 984,418	\$1,033,585

2017 BUDGET OF THE TOWN OF ORFORD – 2

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2017		Appropriations 2018
<u>Acct. #</u>	SPECIAL* WARRANT ARTICLES	Warrant Article #		
	Bridges Replace/Repair	3	\$ 81,955	\$100,000
	Fire Truck	3	29,000	40,000
	Fire Equipment	3	24,875	25,000
	Grader	3	12,360	-0-
	Highway Trucks	3	24,000	37,000
	Heavy Equipment Maint.	3	8,000	4,000
	Loader/backhoe	3	19,000	-0-
	Police Cruiser	3	-0-	-0-
	Town Buildings	3	15,914	16,400
	Cemetery Mower/Bldg	3	1,150	-0-
	FD Major Repair/Maint	3		3,500
SUBTOTAL 2 RECOMMENDED			\$216,254	\$225,900

*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2017	Expenditures 2017	Appropriations 2018
<u>Acct. #</u>	INDIVIDUAL** WARRANT ARTICLES			
4325	Household Hazardous Waste	\$ -0-	-0-	\$ 900
4902	HWY Tank	3,000	3,000	-0-
4902	HWY Truck	-0-	-0-	97,000
4902	HWY Road-side mowing	6,500	6,000	-0-
4902	FD Major Repair/Maint.	3,500	-0-	-0-
4902	FD Equipment	-0-	3,976	-0-
4902	Cemetery Mower/Building	-0-	-0-	-0-
4904	Bridge Repair/Replacement	22,000	189,547	-0-
4904	Road Improvement/Paving	75,000	-0-	75,000
4905	Statistical Ana/Reappraisal	6,588	10,320	-0-
4909	FD Supplemental Insurance	6,520	6,520	-0-
4909	Tree Care Replenishment	-0-	1,736	-0-
4909	Niles Fund	-0-	685	-0-
4909	Charitable Appropriations	11,379	10,000	13,079
4909	HWY Sand Pit Clearing	2,500	-0-	2,500
4909	PB Master Plan Update	1,500	1,253	1,000
SUBTOTAL 3 RECOMMENDED		\$ 138,487	\$275,606	\$189,479

***"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

2017 BUDGET OF THE TOWN OF ORFORD -- 3

<u>SOURCE OF REVENUE</u>		Estimated Revenue 2017	Estimated Revenue 2018
	Warrant Article <u>#</u>		
<u>Acct. #</u>	<u>TAXES</u>		
3120	Land Use Change Taxes	\$ -0-	\$ -0-
3185	Timber Taxes	8,000	22,115
3186	Payment in Lieu of Taxes	3,381	3,456
3189	Other Taxes	1,000	300
3190	Interest & Penalties on Delinquent Taxes	1,000	6,000
	Inventory Penalties	-0-	-0-
3187	Excavation Tax (2 cents per cu. Yd.)	100	-0-
	<u>LICENSES, PERMITS AND FEES</u>		
3220	Motor Vehicle Permit Fees	\$160,000	\$200,600
3290	Other Licenses, Permits & Fees	6,000	1,400
3311-3319	<u>FROM FEDERAL GOVERNMENT</u>	\$ -0-	\$ -0-
	<u>FROM STATE</u>		
3351	Shared Revenues	-0-	-0-
3352	Meals & Rooms Tax Distribution	64,120	63,661
3353	Highway Block Grant	64,261	64,195
3359	Other (Including Railroad Tax)	-0-	-0-
3379	<u>FROM OTHER GOVERNMENTS</u>	8,500	8,500
	<u>CHARGES FOR SERVICES</u>		
3401-3406	Income from Departments	\$ -0-	\$ -0-
3409	Other Charges	\$ -0-	\$ -0-
	<u>MISCELLANEOUS REVENUES</u>		
3501	Sale of Municipal Property	\$ -0-	159,812
3502	Interest on Investments	-0-	-0-
3503-3508	Other (Insurance Refunds)		
	<u>INTERFUND OPERATING TRANSFERS IN</u>		
3915	From Capital Reserve Funds (special warrant articles)	\$160,320	\$ 28,588
	<u>OTHER FINANCING SOURCES</u>		
	Fund Balance ("Surplus") to Reduce Taxes	_____	_____
<u>TOTAL ESTIMATED REVENUE & CREDITS</u>		\$ 476,682	\$558,627

<u>BUDGET SUMMARY</u>	<u>2017</u>	<u>2018</u>
SUBTOTAL 1 Appropriations Recommended	\$ 976,572	\$1,033,585
SUBTOTAL 2 Special Warrant Articles Recommended	216,254	225,900
SUBTOTAL 3 "Individual" Warrant Articles Recommended	<u>276,519</u>	<u>138,487</u>
TOTAL Appropriations Recommended	\$1,489,345	\$1,397,972
Less: Amount of Estimated Revenues & Credits	<u>476,682</u>	<u>558,627</u>
Estimated Amount of Taxes to be Raised	\$1,012,663	\$ 839,345

2017 TAX RATE CALCULATION

TOWN/CITY: ORFORD

Gross Appropriations	1,335,045
Less: Revenues	558,627
Less: Shared Revenues	0
Add: Overlay	5,932
War Service Credits	34,700

Net Town Appropriation	657,050
Special Adjustment	

TOWN RATE 4.81

Approved Town/City Tax Effort	657,050
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SCHOOL PORTION

Net Local School Budget (Gross Approp.-Revenue)	3,120,944	338,213
Regional School Apportionment		0
Less: Adequate Education Grant		(338,213)

LOCAL SCHOOL RATE 18.07

State Education Taxes	(315,663)
Approved School(s) Tax Effort	2,467,068

STATE EDUCATION TAXES

STATE SCHOOL RATE 2.35

Equalized Valuation (no utilities)	
	315,663

COUNTY PORTION

COUNTY RATE 1.87

Due to County	254,644
Less: Shared Revenues	0

Approved County Tax Effort	254,644
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TOTAL RATE 27.10

Total Property Taxes Assessed	3,694,425
Less: War Service Credits	(34,700)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,659,725

SUMMARY OF DISBURSEMENTS January 2017 to December 2017

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
EXECUTIVE					
01-4130.10-130	EX Salaries - Selectmen	4500.00	3000.00	1500.00	33.33
01-4130.10-220	EX Social Security	279.00	186.00	93.00	33.33
01-4130.10-225	EX Medicare	65.00	43.50	21.50	33.08
01-4130.10-341	EX Telephone	1270.00	1101.32	168.68	13.28
01-4130.10-350	EX Copier maintenance/Lease	1195.00	1111.79	83.21	6.96
01-4130.10-390	EX Recording Fees	350.00	59.47	290.53	83.01
01-4130.10-550	EX Printing	100.00	0.00	100.00	100.00
01-4130.10-560	EX Dues & Subscriptions	2100.00	3102.55	(1002.55)	(47.74)
01-4130.10-570	EX Advertising	1500.00	2501.03	(1001.03)	(66.74)
01-4130.10-620	EX Office Supplies	1800.00	951.58	848.42	47.13
01-4130.10-625	EX Postage	1900.00	1135.71	764.29	40.23
01-4130.10-690	EX Selectmen's Expenses	50.00	70.00	(20.00)	(40.00)
01-4130.10-740	EX Office Equipment	500.00	0.00	500.00	100.00
	TOTAL EXECUTIVE	15609.00	13262.95	2346.05	15.03
TOWN ADMINISTRATION					
01-4130.20-110	TA-Town Administrator	49504.00	49326.02	177.98	0.36
01-4130.20-120	TA - Clerk	1500.00	0.00	1500.00	100.00
01-4130.20-210	TA Health	15086.00	14043.00	1043.00	6.91
01-4130.20-215	TA HRA/FSA Insurance	4085.00	630.12	3454.88	84.57
01-4130.20-217	TA Dental	945.00	945.12	(0.12)	(0.01)
01-4130.20-219	TA Life	130.00	38.40	91.60	70.46
01-4130.20-220	TA Social Security	3069.00	3058.08	10.92	0.36
01-4130.20-225	TA Medicare	718.00	715.05	2.95	0.41
01-4130.20-300	TA NH Retirement	5911.00	6082.98	(171.98)	(2.91)
01-4130.20-690	TA Mileage/Expenses	150.00	163.26	(13.26)	(8.84)
01-4130.20-850	TA Training & Seminars	100.00	0.00	100.00	100.00
	TOTAL TOWN ADMINISTRATION	81198.00	75002.03	6195.97	7.63
TOWN MEETING					
01-4130.30-550	MTG Town Report Printing	1780.00	2024.62	(244.62)	(13.74)
01-4130.30-625	MTG Postage	500.00	308.52	191.48	38.30
	TOTAL TOWN MEETING	2280.00	2333.14	(53.14)	(2.33)
	TOTAL **Total** Executive	99087.00	90598.12	8488.88	8.57

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
ELECTION & REGISTRATION					
TOWN CLERK					
01-4140.10-120	TC Wages - Deputy Town Clerk	2500.00	2736.50	(236.50)	(9.46)
01-4140.10-130	TC Wages-Town Clerk	16875.00	16256.39	618.61	3.67
01-4140.10-220	TC Social Security	1201.00	1177.56	23.44	1.95
01-4140.10-225	TC Medicare	291.00	275.39	15.61	5.36
01-4140.10-341	TC Telephone	430.00	392.59	37.41	8.70
01-4140.10-560	TC Dues & Subscriptions	125.00	20.00	105.00	84.00
01-4140.10-613	TC Dog Licenses	700.00	687.67	12.33	1.76
01-4140.10-615	TC Vital Statistics	300.00	214.00	86.00	28.67
01-4140.10-620	TC Office Supplies	800.00	590.15	209.85	26.23
01-4140.10-625	TC Postage	700.00	470.00	230.00	32.86
01-4140.10-850	TC Training/Seminars/Mileage	1400.00	1069.29	330.71	23.62
01-4140.10-855	TC BMSI - Software & Training	2300.00	2067.00	233.00	10.13
	TOTAL TOWN CLERK	27622.00	25956.54	1665.46	6.03
VOTER REGISTRATION					
01-4140.20-130	EL Wages - Election Officials	1000.00	1041.88	(41.88)	(4.19)
01-4140.20-220	EL Social Security	62.00	64.58	(2.58)	(4.16)
01-4140.20-225	EL Medicare	15.00	15.10	(0.10)	(0.67)
01-4140.20-570	EL Advertising	75.00	50.33	24.67	32.89
01-4140.20-620	EL Printing & Supplies	50.00	15.79	34.21	68.42
01-4140.20-690	EL Meals	100.00	100.00	0.00	0.00
01-4140.20-850	EL Training/Mileage	50.00	74.00	(24.00)	(48.00)
	TOTAL VOTER REGISTRATION	1352.00	1361.68	(9.68)	(0.72)
	TOTAL ELECTION & REGISTRATION	28974.00	27318.22	1655.78	5.71
FINANCIAL ADMINISTRATION					
TAX COLLECTION					
01-4150.40-190	TX Tax Collector's Fees	25250.00	20997.17	4252.83	16.84
01-4150.40-195	TX Deputy Tax Collector	2000.00	577.50	1422.50	71.13
01-4150.40-220	TX Social Security	124.00	13.02	110.98	89.50
01-4150.40-225	TX Medicare	29.00	3.05	25.95	89.48
01-4150.40-341	TX Telephone	500.00	0.00	500.00	100.00
01-4150.40-390	TX Mortgage Research	1000.00	0.00	1000.00	100.00
01-4150.40-560	TX Dues	40.00	20.00	20.00	50.00
01-4150.40-620	TX Office Supplies	800.00	346.73	453.27	56.66
01-4150.40-625	TX Postage	2500.00	1200.65	1299.35	51.97
01-4150.40-630	TX BMSI - Software	4000.00	2083.35	1916.65	47.92
01-4150.40-740	TX Office Equipment	0.00	47.79	(47.79)	0.00
01-4150.40-850	TX Training and Seminars	1200.00	357.07	842.93	70.24
	TOTAL TAX COLLECTION	37443.00	25646.33	11796.67	31.51

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
TREASURY					
01-4150.50-130	T Salary - Treasurer/Deputy	1725.00	3000.00	(1275.00)	(73.91)
01-4150.50-220	T Social Security	107.00	186.00	(79.00)	(73.83)
01-4150.50-225	T Medicare	25.00	43.50	(18.50)	(74.00)
01-4150.50-340	T Bank Fees	100.00	0.00	100.00	100.00
01-4150.50-620	T Office Supplies	200.00	0.00	200.00	100.00
01-4150.50-630	T Training and Seminars	100.00	35.00	65.00	65.00
	TOTAL TREASURY	2257.00	3264.50	(1007.50)	(44.64)
IT INFORMATION TECHNOLOGY					
01-4150.60-330	IT Support (E)	7700.00	3315.00	4385.00	56.95
01-4150.60-335	IT Equip. & Maintenance	3500.00	559.95	2940.05	84.00
01-4150.60-340	IT Licenses & Fees	7400.00	5907.89	1492.11	20.16
01-4150.60-341	IT - Topsham (internet)	850.00	714.89	135.11	15.90
	TOTAL IT INFORMATION TECHNOLOGY	19450.00	10497.73	8952.27	46.03
AUDITOR					
01-4150.70-135	AUD Annual Audit	9750.00	10750.00	(1000.00)	(10.26)
01-4150.70-136	GASB - Municipal Resources	0.00	0.00	0.00	0.00
	TOTAL AUDITOR	9750.00	10750.00	(1000.00)	(10.26)
	TOTAL FINANCIAL ADMINISTRATION	68900.00	50158.56	18741.44	27.20
REVALUATION OF PROPERTY					
01-4152.10-390	AS Assessing/Pick-ups	11500.00	9720.00	1780.00	15.48
01-4152.20-110	TM Wages - Tax Maps	500.00	500.00	0.00	0.00
01-4152.20-650	TM Tax Mapping	2250.00	1500.00	750.00	33.33
	TOTAL REVALUATION OF PROPERTY	14250.00	11720.00	2530.00	17.75
LEGAL EXPENSE					
01-4153.10-320	LE Town Attorney	11000.00	4529.09	6470.91	58.83
01-4153.10-690	LE Other Expenses Floodplain	2000.00	0.00	2000.00	100.00
	TOTAL LEGAL EXPENSE	13000.00	4529.09	8470.91	65.16
Engineering Services					
01-4153.20-320	Engineer/Prof. Services	3000.00	0.00	3000.00	100.00
	TOTAL Engineering Services	3000.00	0.00	3000.00	100.00

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
PLANNING BOARD					
01-4191.10-390	PB Recording Fees	200.00	144.49	55.51	27.75
01-4191.10-391	PB-Planning Assistant	5430.00	4249.67	1180.33	21.74
01-4191.10-400	PB Secretarial	720.00	840.00	(120.00)	(16.67)
01-4191.10-550	PB Legal/Professional Fees	400.00	0.00	400.00	100.00
01-4191.10-560	PB Dues & Subscriptions	100.00	0.00	100.00	100.00
01-4191.10-570	PB Advertising	200.00	157.26	42.74	21.37
01-4191.10-625	PB Postage	450.00	59.46	390.54	86.79
TOTAL	TOTAL PLANNING BOARD	7500.00	5450.88	2049.12	27.32
GOVERNMENT BUILDING					
01-4194.10-360	GB Custodial Services	800.00	818.00	(18.00)	(2.25)
01-4194.10-365	GB Sidewalk Shoveling Services	2000.00	1865.00	135.00	6.75
01-4194.10-410	GB Electricity	3000.00	2094.53	905.47	30.18
01-4194.10-411	GB Propane	5200.00	4783.02	416.98	8.02
01-4194.10-430	GB Repairs & Maintenance	800.00	805.22	(5.22)	(0.65)
01-4194.10-610	GB Supplies	350.00	221.59	128.41	36.69
01-4194.10-710	GB Improv Grounds/Testing	1000.00	87.38	912.62	91.26
01-4194.10-720	GB Improvements to Buildings	2500.00	1758.16	741.84	29.67
01-4194.10-750	GB Furniture	200.00	114.98	85.02	42.51
01-4194.10-800	GB Herbicide Application	840.00	830.00	10.00	1.19
TOTAL	GOVERNMENT BUILDING	16690.00	13377.88	3312.12	19.84
CEMETERIES					
01-4195.10-110	CE Wages	17000.00	18139.00	(1139.00)	(6.70)
01-4195.10-220	CE Social Security	1054.00	1124.62	(70.62)	(6.70)
01-4195.10-225	CE Medicare	247.00	263.02	(16.02)	(6.49)
01-4195.10-490	CE Supplies/Maint	1000.00	512.39	487.61	48.76
01-4195.10-635	CE Gasoline	1500.00	521.20	978.80	65.25
TOTAL	CEMETERIES	20801.00	20560.23	240.77	1.16
INSURANCE NOT OTHERWISE ALLOCATED					
01-4196.10-520	IN Property & Liability	16842.00	16842.00	0.00	0.00
01-4196.10-521	IN Worker's Comp Ins	9488.00	7741.53	1746.47	18.41
01-4196.10-522	IN Unemployment	0.00	0.00	0.00	0.00
01-4196.10-525	IN Insurance Deductibles	0.00	0.00	0.00	0.00
01-4196.10-530	FD Supplemental Ins	0.00	0.00	0.00	0.00
TOTAL	INSURANCE NOT OTHERWISE ALLOCATED	26330.00	24583.53	1746.47	6.63
ADVERTISING AND REGIONAL ASSOCIATION					
01-4197.10-560	UVLSRPC Dues	1654.00	1663.77	(9.77)	(0.59)
TOTAL	ADVERTISING AND REGIONAL ASSOCIATION	1654.00	1663.77	(9.77)	(0.59)

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
CONTINGENCY FUND					
01-4199.10-000	CF Contingency Fund	5000.00	0.00	5000.00	100.00
	TOTAL CONTINGENCY FUND	5000.00	0.00	5000.00	100.00
TOTAL	TOTAL GENERAL OPERATIONS BUDGET	305186.00	263575.28	41610.72	13.63

PUBLIC SAFETY

POLICE DEPARTMENT

01-4210.10-110	PD Salaries - F/T	56867.00	20870.97	35996.03	63.30
01-4210.10-113	PD Salaries Office Support	1725.00	1725.00	0.00	0.00
01-4210.10-116	PD Salaries-Overtime	0.00	0.00	0.00	0.00
01-4210.10-120	PD Special Details	2000.00	1417.50	582.50	29.13
01-4210.10-210	PD Health Insurance	20668.00	6442.40	14225.60	68.83
01-4210.10-215	PD HRA/FSA Insruance	4805.00	576.82	4228.18	88.00
01-4210.10-217	PD Dental	1649.00	549.60	1099.40	66.67
01-4210.10-219	PD Life	150.00	0.00	150.00	100.00
01-4210.10-220	PD Social Security	180.00	106.95	73.05	40.58
01-4210.10-225	PD Medicare	825.00	302.40	522.60	63.35
01-4210.10-230	PD NH Retirement	15869.00	6557.00	9312.00	58.68
01-4210.10-341	PD Telephone & Communication	900.00	797.28	102.72	11.41
01-4210.10-390	PD Dispatch	14750.00	13845.13	904.87	6.13
01-4210.10-430	PD Vehicle Maint & Repairs	1000.00	780.44	219.56	21.96
01-4210.10-560	PD Prof. Dues/School Resources	300.00	150.00	150.00	50.00
01-4210.10-620	PD Office Supplies & Equip.	500.00	529.99	(29.99)	(6.00)
01-4210.10-635	PD Gasoline	2700.00	796.39	1903.61	70.50
01-4210.10-690	PD Prosecution	6500.00	6481.00	19.00	0.29
01-4210.10-840	PD Uniforms & Equipment	500.00	60.00	440.00	88.00
01-4210.10-845	PD Computer software/IMC	2390.00	2390.00	0.00	0.00
01-4210.10-850	PD Training & Education	250.00	0.00	250.00	100.00
01-4210.10-870	PD Legal Expenses/Transcrip.	250.00	32.00	218.00	87.20
01-4210.20-100	PD - Hwy. Safety Grant	0.00	0.00	0.00	0.00
01-4210.20-225	PD Medicare-Grant	0.00	0.00	0.00	0.00
TOTAL	POLICE DEPARTMENT	134778.00	64410.87	70367.13	52.21

AMBULANCE

01-4215.10-351	AMB Upper Valley Ambulance	45769.00	45769.00	0.00	0.00
TOTAL	AMBULANCE	45769.00	45769.00	0.00	0.00

FIRE DEPARTMENT

01-4220.10-120	FD Wages - P/T	23000.00	20917.70	2482.30	9.05
01-4220.10-130	FD Wages - Fire wardens	400.00	0.00	0.00	100.00

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
FIRE DEPT. CONT'D					
01-4220.10-220	FD Social Security	1699.00	1392.98	306.02	18.01
01-4220.10-225	FD Medicare	397.00	325.78	71.22	17.94
01-4220.10-390	FD Dispatch	5100.00	4818.41	281.59	5.52
01-4220.10-395	FD Emergency Medical Supplies	1200.00	619.62	580.38	48.37
01-4220.10-430	FD Equipment Maintenance	4800.00	1717.50	3082.50	64.22
01-4220.10-440	FD Rent	8400.00	8400.00	0.00	0.00
01-4220.10-442	FD Utilities	6000.00	4831.16	1168.84	19.48
01-4220.10-560	FD Dues & Subscriptions	150.00	50.00	100.00	66.67
01-4220.10-620	FD - Office Supplies	350.00	287.12	62.88	17.97
01-4220.10-625	FD - Postage	100.00	52.00	48.00	48.00
01-4220.10-630	FD Vehicle Maintenance	5200.00	6671.57	(1471.57)	(28.30)
01-4220.10-635	FD Vehicle Fuel	1600.00	997.97	602.03	37.63
01-4220.10-740	FD Equipment	8000.00	7668.40	331.60	4.14
01-4220.10-741	FD Compressor	250.00	0.00	250.00	100.00
01-4220.10-830	FD Forest Fire	1000.00	144.00	856.00	85.60
01-4220.10-840	FD Radios	7000.00	5959.30	1040.70	14.87
01-4220.10-845	FD - Uniforms	500.00	90.05	409.95	81.99
01-4220.10-850	FD Training/Mileage	9000.00	3266.51	5733.49	63.71
	TOTAL FIRE DEPARTMENT	84146.00	68210.07	15935.93	18.94
EMERGENCY MANAGEMENT					
01-4290.10-000	Storm Damage	0.00	209057.83	(209057.83)	0.00
01-4290.10-690	EM Emergency Management	800.00	4417.82	(3617.82)	(452.23)
	TOTAL EMERGENCY MANAGEMENT	800.00	213475.65	(212675.65)	(****.**)
	TOTAL PUBLIC SAFETY	265493.00	391865.59	(126372.59)	(47.60)
HIGHWAYS AND STREETS					
01-4312.20-110	HW Wages - F/T	135098.00	119282.15	15815.85	11.71
01-4312.20-120	HW Wages - P/T	0.00	0.00	0.00	0.00
01-4312.20-210	HW Health Insurance	21885.00	24543.17	(2658.17)	(12.15)
01-4312.20-215	HW HRA/FSA Insurance	8500.00	853.94	7646.06	89.95
01-4312.20-217	HW Dental	1500.00	1805.70	(305.70)	(20.38)
01-4312.20-219	HW Life	360.00	96.00	264.00	73.33
01-4312.20-220	HW Social Security	8376.00	7395.60	980.40	11.70
01-4312.20-225	HW Medicare	1959.00	1729.79	229.21	11.70
01-4312.20-230	HW NH Retirement	16131.00	14650.48	1480.52	9.18
01-4312.20-341	HW Telephone	1500.00	1336.06	163.94	10.93
01-4312.20-410	HW Electricity	2400.00	1540.06	859.94	35.83
01-4312.20-411	HW Heating Oil	3500.00	2061.73	1438.27	41.09
01-4312.20-430	HW Drug & Alcohol Testing	200.00	130.00	70.00	35.00
01-4312.20-440	HW Equipment Rental	10700.00	3308.75	7391.25	69.08
01-4312.20-445	HW Contracted Services	0.00	0.00	0.00	0.00
01-4312.20-560	HW Dues & Subscriptions	0.00	25.00	(25.00)	0.00
01-4312.20-610	HW Building Supplies	1000.00	1215.03	(215.03)	(21.50)
01-4312.20-611	HW Safety Supplies	900.00	1109.23	(209.23)	(23.25)
01-4312.20-630	HW Vehicle Maint & Repairs	15000.00	21771.19	(6771.19)	(45.14)
01-4312.20-635	HW Gasoline	150.00	171.93	(21.93)	(14.62)

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
HIGHWAY & STREETS CONT'D					
01-4312.20-636	HW Diesel	15000.00	12296.60	2703.40	18.02
01-4312.20-637	HW Propane	1400.00	97.85	1302.15	93.01
01-4312.20-640	HW Building Maintenance	500.00	3097.07	(2597.07)	(519.41)
01-4312.20-730	HW Road Reconstruction	4000.00	1897.08	2102.92	52.57
01-4312.20-732	HW Road Treatment	6100.00	795.00	5305.00	86.97
01-4312.20-740	HW New Equipment	1500.00	2021.41	(521.41)	(34.76)
01-4312.20-840	HW Uniforms	2200.00	2476.57	(276.57)	(12.57)
01-4312.20-861	HW Culverts	5000.00	742.27	4257.73	85.15
01-4312.20-862	HW Gravel	22000.00	7013.19	14986.81	68.12
01-4312.20-863	HW Cold Patch	1500.00	322.56	1177.44	78.50
01-4312.20-864	HW Road Salt	7500.00	14116.29	(6616.29)	(88.22)
01-4312.20-865	HW Road Signs	900.00	1282.79	(382.79)	(42.53)
01-4312.20-866	HW Training/Travel	500.00	1267.87	(767.87)	(153.57)
01-4312.20-868	HW Private Road Signs	100.00	0.00	100.00	100.00
01-4312.20-890	HW Roadside Refuse Disposal	100.00	0.00	100.00	100.00
01-4312.20-891	HW Vandalism	1000.00	299.65	700.35	70.04
01-4312.20-895	HW Tree Removal	100.00	0.00	100.00	100.00
	TOTAL ROAD MAINTENANCE	298559.00	250752.01	47806.99	16.01
01-4316.10-410	SL Street Lighting	9000.00	8454.52	545.48	6.06
	TOTAL STREET LIGHTING	9000.00	8454.52	545.48	6.06
	TOTAL HIGHWAYS AND STREETS	307559.00	259206.53	48352.47	15.72
SANITATION					
SOLID WASTE DISPOSAL					
01-4324.10-390	WD Disposal-Floyd's Rubbish	7026.00	7026.30	(0.30)	0.00
01-4324.10-395	WD Dues - Northeast Resource	130.00	100.00	30.00	23.08
01-4324.40-395	WD Disposal-Septage-Plymouth	120.00	100.00	20.00	16.67
	TOTAL SOLID WASTE DISPOSAL	7276.00	7226.30	49.70	0.68
LAND CLOSURE					
01-4324.50-100	WD Landfill Closure	2700.00	408.00	2292.00	84.89
	TOTAL LAND CLOSURE	2700.00	408.00	2292.00	84.89
	TOTAL SANITATION	9976.00	7634.30	2341.70	23.47
HEALTH					
ANIMAL CONTROL					
01-4414.10-390	AC Veterinary/Boarding	800.00	0.00	800.00	100.00
	TOTAL ANIMAL CONTROL	800.00	0.00	800.00	100.00
	TOTAL HEALTH	800.00	0.00	800.00	100.00

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
WELFARE					
01-4442.10-410	DIR ASST Electricity	500.00	419.45	80.55	16.11
01-4442.10-411	DIR ASST Heat	1000.00	300.00	700.00	70.00
01-4442.10-440	DIR ASST Rent	3000.00	0.00	3000.00	100.00
01-4442.10-690	DIR ASST Food/Misc	500.00	325.00	175.00	35.00
	TOTAL DIRECT ASSISTANCE	5000.00	1044.45	3955.55	79.11
	TOTAL WELFARE	5000.00	1044.45	3955.55	79.11
CULTURE AND RECREATION					
PARKS AND RECREATION					
01-4520.10-120	P&P Wages - P/T	3000.00	2916.00	84.00	2.80
01-4520.10-130	P&P Wages - Swim Instructor	1750.00	1600.50	149.50	8.54
01-4520.10-131	P&P Swim Aides	1550.00	1049.75	500.25	32.27
01-4520.10-133	P&P Swim Program - Misc.	300.00	298.74	1.26	0.42
01-4520.10-220	P&P Social Security	350.00	345.11	4.89	1.40
01-4520.10-225	P&P Medicare	80.00	80.72	(0.72)	(0.90)
01-4520.10-360	P&P Mowing	15000.00	11500.02	3499.98	23.33
01-4520.10-410	P&P Electricity	600.00	643.17	(43.17)	(7.19)
01-4520.10-691	P&P Portable Toilets	750.00	1591.48	(841.48)	(112.20)
01-4520.10-695	P&P Improvements	700.00	650.15	49.85	7.12
01-4520.10-821	P&P Rivendell Rec Dept	1500.00	1500.00	0.00	0.00
01-4520.10-900	P&P Orford Garden Club	500.00	456.61	43.39	8.68
	TOTAL PARKS AND RECREATION	26080.00	22632.25	3447.75	13.22
LIBRARY					
01-4550.10-110	LIB Wages	11284.00	11233.00	51.00	0.45
01-4550.10-220	LIB Social Security	700.00	696.48	3.52	0.50
01-4550.10-225	LIB Medicare	164.00	162.82	1.18	0.72
01-4550.20-490	LIB Free Lib-Approp	10060.00	10060.00	0.00	0.00
01-4550.30-490	LIB Soc Lib-Approp	23000.00	23000.00	0.00	0.00
	TOTAL LIBRARY	45208.00	45152.30	55.70	0.12
PATRIOTIC PURPOSES					
01-4583.10-610	PP Patriotic Purposes-Misc	200.00	0.00	200.00	100.00
01-4583.10-611	PP Parades	600.00	575.00	25.00	4.17
	TOTAL PATRIOTIC PURPOSES	800.00	575.00	225.00	28.13
	TOTAL CULTURE AND RECREATION	72088.00	68359.55	3728.45	5.17
CONSERVATION COMMISSION					
01-4619.10-000	CONS Conservation Commission	1970.00	2350.88	(380.88)	(19.33)
	TOTAL CONSERVATION COMMISSION	1970.00	2350.88	(380.88)	(19.33)
OTHER APPROPRIATIONS					
01-4800.10-112	ET Maintenance-Comm.Field	8500.00	3996.76	4503.24	52.98
	TOTAL OTHER APPROPRIATIONS	8500.00	3996.76	4503.24	52.98
TOTAL	TOTAL OF TOWN DEPARTMENTS & OTHER APPROP	671386.00	734458.06	(63072.06)	(9.39)
	TOTAL BUDGET GRAND TOTAL	976572.00	984418.34	(7846.34)	(0.80)

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
CAPITAL OUTLAY					
01-4901.10-733	CO Land & Improvements - Trees	0.00	1736.00	(1736.00)	0.00
01-4902.10-600	HWY Tank	3000.00	3000.00	0.00	0.00
01-4902.10-740	CO HWY Truck-Mach&Equip	0.00	7298.72	(7298.72)	0.00
01-4902.10-742	Mach & Equip - Backhoe/Loader	0.00	0.00	0.00	0.00
01-4902.10-743	CO Mach&Equip PD Cruiser	0.00	0.00	0.00	0.00
01-4902.10-746	HWY Mowing	6500.00	6000.00	500.00	7.69
01-4902.10-748	FD Major Repair/Maint	3500.00	0.00	3500.00	100.00
01-4902.10-800	Fire Dept. equip replacement	0.00	1260.73	(1260.73)	0.00
01-4902.10-825	FD Equipment expen trust	0.00	3975.75	(3975.75)	0.00
01-4902.10-850	Fire Department Truck	0.00	0.00	0.00	0.00
01-4903.10-732	Improvements to Town Office	0.00	13615.00	(13165.00)	0.00
01-4904.10-700	Bridge Replace/Repair	22000.00	211547.01	(189547.01)	(861.58)
01-4904.10-701	Rd Improve/Paving	75000.00	0.00	75000.00	100.00
01-4905.10-700	Reappraisal	6587.50	10320.00	(3732.50)	(56.66)
01-4909.10-530	FD Supplemental Ins	6520.00	6520.00	0.00	0.00
01-4909.10-700	Charitable Appropriations	11379.00	10000.00	1379.00	12.12
01-4909.10-720	HWY Sand Pit Plan/Test	2500.00	0.00	2500.00	100.00
01-4909.10-732	CO Imp Other than Bldg-Niles	0.00	685.00	(685.00)	0.00
01-4909.10-734	CO Imp Other Than Bldgs-Hazwas	0.00	0.00	0.00	0.00
01-4909.10-741	CO Master Plan update	1500.00	(1252.50)	2752.50	183.50
	TOTAL CAPITAL OUTLAY	138486.50	275605.71	(137119.21)	(99.01)
TRANSFERS TO CAPITAL RESERVE FUNDS					
01-4915.10-930	CRF Transfers to CRF	216254.00	108127.00	108127.00	50.00
	TOTAL TRANSFERS TO CAPITAL RESERVE FUNDS	216254.00	108127.00	108127.00	50.00
	TOTAL APPROPRIATED FUNDS - CURRENT YEAR	1331312.50	1368151.05	(36838.55)	(2.77)
NON-APPROPRIATED FUNDS - CURRENT YEAR					
01-4931.10-000	CTY Taxes Paid to County	0.00	254644.00	(254644.00)	0.00
01-4933.10-000	SCH Taxes Paid to School	0.00	2799674.00	(2799674.00)	0.00
01-4935.10-000	TAX Disc., Abatements, Refunds	0.00	1613.54	(1613.54)	0.00
01-4935.10-200	TAX Abatement Refunds	0.00	0.00	0.00	0.00
01-4935.10-300	REF FEMA 2007	0.00	0.00	0.00	0.00
01-4935.10-400	Hazen Morey Scholarships	0.00	1500.00	(1500.00)	0.00
01-9999.99-999	Default Discount	0.00	0.00	0.00	0.00
	TOTAL NON-APPROPRIATED FUNDS - CURRENT YEAR	0.00	3057431.54	(3057431.54)	0.00
	TOTAL GENERAL FUND	1331312.50	4425582.59	(3094270.09)	(232.42)

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED
Voted by the Town of Orford on March 14, 2017

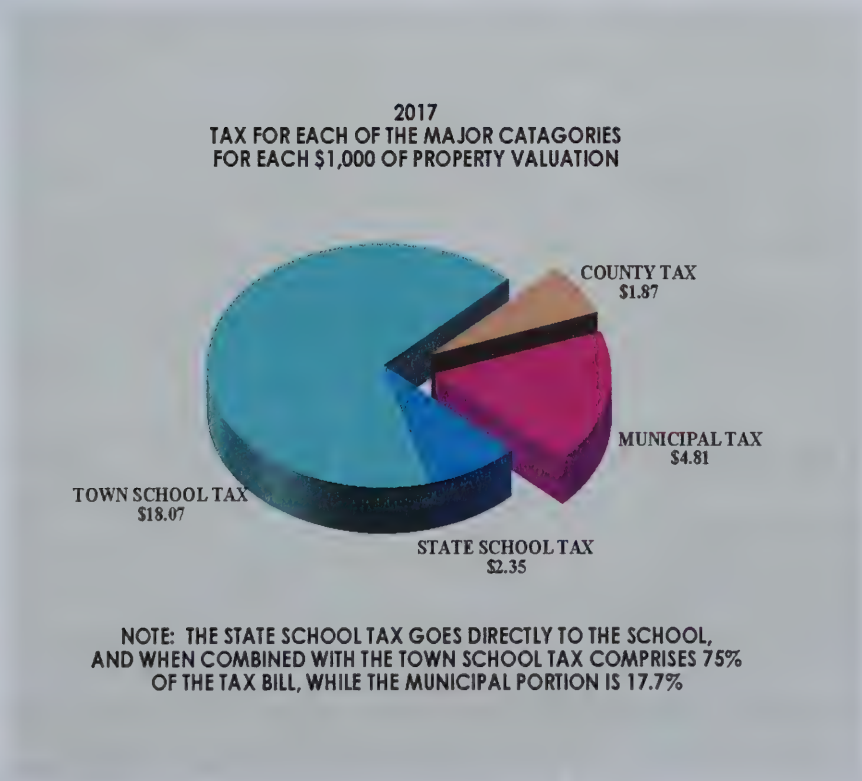
This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Town of Orford Selectboard

PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
<u>Account #</u>		
<u>GENERAL GOVERNMENT</u>		
4130-4139	2	\$ 99,807
4140-4149	2	22,974
4150-4151	2	68,900
4152	2	14,250
4153	2	13,000
4153	2	3,000
4191-4193	2	7,500
4194	2	16,690
4195	2	20,801
4196	2	26,330
4197	2	1,654
4199	2	5,000
<u>PUBLIC SAFETY</u>		
4210-4214	2	134,778
4215-4219	2	45,769
4220-4229	2	84,146
4290-4298	2	800
<u>HIGHWAYS AND STREETS</u>		
4312	2	298,559
4313	2	
4316	2	9,000
<u>SANITATION</u>		
4324	2	7,276
4325	2	2,700
<u>HEALTH</u>		
4414	2	800
<u>WELFARE</u>		
4441-4442	2	5,000
<u>CULTURE AND RECREATION</u>		
4520-4529	2	26,080
4550-4559	2	45,208
4583	2	800
<u>CONSERVATION</u>		
4619	2	1,970

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED - 2
Voted by the Town of Orford on March 14, 2017

PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
<u>CAPITAL RESERVE</u>		
4902 FD Major Repairs/Maintenance	10	3,500
4904 Bridge Repair/Replacement	7	22,000
4904 Rd Improv/Paving	6	75,000
4905 Reappraisal/Statistical Analysis	4	10,320
<u>OPERATING TRANSFERS OUT</u>		
4915 To Capital Outlay Fund	3	216,254
4916 To Expendable Trust Funds (except Health Maintenance Trust Fund)	2	8,500
 TOTAL VOTED APPROPRIATIONS		 <u>\$1,303,646</u>



SUMMARY OF REVISED ESTIMATED REVENUES

For the Town of ORFORD – 2018

RSA 21-J:34

Account #	SOURCE OF REVENUE	Warr. Art. #	For Use by Municipality
	<u>TAXES</u>		
3120	Land Use Change Tax		\$
3185	Timber Tax		22,115
3186	Payment in Lieu of Taxes		3,456
3187	Excavation Tax		0
3189	Other Taxes		300
3190	Interest & Penalties on Delinquent Taxes		6,000
	<u>LICENSES, PERMITS AND FEES</u>		
3220	Motor Vehicle Permit Fees		\$200,600
3290	Other Licenses, Permits and Fees		1,400
3311-3319	FROM FEDERAL GOVERNMENT (3 HWY Safety Grants Dept. of Interior)		0
	<u>FROM STATE</u>		
3351	Shared Revenues		\$ 0
3352	Meals and Rooms Tax Distribution		63,661
3353	Highway Block Grant		64,195
3359	Other (including Railroad Tax)		0
3379	FROM OTHER GOVERNMENTS (Rivendell Com. Field)		8,500
	<u>CHARGES FOR SERVICES</u>		
3401-3406	Income from Departments		\$ 0
3409	Miscellaneous Charges & Fees		\$
	<u>MISCELLANEOUS REVENUES</u>		
3501	Sale of Municipal Property		\$159,812
3502	Interest on Investments		0
3503	Other (Old Town Hall)		\$ 0
	<u>INTERFUND OPERATING TRANSFERS IN</u>		
3915	From Capital Reserve Funds		\$ 28,588
SUBTOTAL OF REVENUES			\$558,627
		<u>For Municipal Use</u>	
General Fund Balance			
Unassigned Fund Balance	664,589		
Less Fund Balance – Reduce Taxes	0		
Fund Balance – Retained	664,589		
TOTAL REVENUES AND CREDITS			<u>\$ 558,627</u>
REQUESTED OVERLAY (RSA 76:6)			\$ 5,000

**2017 SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County**

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

		Selectboard of the Town of Orford	
			2017
<u>CATEGORY</u>		<u>Number of Acres</u>	<u>Assessed Valuation by City/Town</u>
1. VALUE OF LAND ONLY			
A. Current Use (At Current Use Values) RSA 70-A		25,488.41	\$ 1,577,044
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0	0
C. Discretionary Easement RSA 79-C		0	0
D. Discretionary Preservation Easement RSA 79-D		0	0
E. Taxation of Land Under Farm Structures RSA 79-F		0	0
F. Residential Land		2,423.34	37,308,200
G. Commercial/Industrial Land (DO NOT include Utility Land)		185.45	2,727,400
H. Total of Taxable Land		28,097.20	\$ 41,612,644
I. Tax Exempt and Non-Taxable Land		1,767.30	5,653,300
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)			
A. Residential			\$ 83,319,457
B. Manufactured Housing as defined in RSA 674:31			2,380,000
C. Commercial/Industrial (DO NOT include Public Buildings)			6,988,900
D. Discretionary Preservation Easement RSA 79-D			
	Number of structures	10	38,143
E. Taxation of Farm Structures RSA 79-F		0	0
F. Total of Taxable Buildings			\$ 92,726,500
G. Tax Exempt & Non-Taxable Buildings			9,692,100
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)			
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)			\$ 2,251,800
<i>Utility Summary:</i>	Eversource Energy	\$1,009,100	
	New Hampshire Electric Corp	1,048,600	
	Great River Hydro LLC	193,800	
	Granite Ridge Energy LLC	<u>300</u>	
	Grand Total Valuation of all Utility Companies	\$2,251,800	
B. Other Public Utilities			0
4. MATURE WOOD AND TIMBER (RSA 79:5)			0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)			\$136,590,944
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)			
	Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b			
	Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a			
	Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)			
	Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a			
	Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.			<u>\$136,590,944</u>
12. Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	0	\$ 0

2017 SUMMARY INVENTORY OF VALUATION - 2

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2017 Assessed Valuation by City/Town</u>
13. Elderly Exemption RSA 72:39 a & b Total # granted	3	65,000

Elderly Exemption Report:

TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED

<u>AGE</u>	<u>#</u>	<u>MAXIMUM ALLOWABLE EXEMPTION AMOUNT</u>	<u>TOTAL ACTUAL EXEMPTION AMOUNT</u>
65 - 74	0	\$15,000	\$ 0
75 - 79	2	\$ 20,000	\$40,000
80+	<u>1</u>	\$25,000	<u>\$25,000</u>
TOTAL	3		\$65,000

14. Deaf Exemption RSA 72:38-b Total # granted 0
Amount granted per exemption 0 0

15. Disabled Exemption RSA 72:37-b Total # granted 1
Amount granted per exemption 5,000 5,000

16. Wood-Heating Energy Systems Exemption RSA 72:70
Total # granted 0 0

17. Solar Energy Exemption RSA 72:62 Total # granted 0 0

18. Wind Powered Energy Systems Exemption RSA 72:66
Total # granted 0 0

19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)
Total # granted 0 0

20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS
(Sum of Lines 12-19) **\$ 70,000**

21. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED
(Line 11 minus Line 20) **\$136,520,944**

22. LESS Utilities (Line 3A)
Do NOT include the value of OTHER utilities listed in line 3B **\$ 2,251,800**

23. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22) **\$134,269,144**

<u>TAX CREDITS</u>	<u>Limits</u>	<u>Individuals</u>	<u>Tax Credits</u>
Totally and permanently disabled veterans, Their spouses or widows and the widows of Veterans who died or were killed on active duty. RSA 72:35	\$ 700minimum	1	\$ 700
Enter optional amount adopted by municipality....\$2,000	\$2,000	5	\$ 10,000
Other war service credits. RSA 72:28	\$ 50minimum	0	\$ 0
Enter optional amount adopted by municipality....\$500	\$ 500	<u>48</u>	<u>\$ 24,000</u>
TOTAL NUMBER AND AMOUNT		54	\$ 34,700

*If both husband and wife qualify for the credit they count as 2.

*If someone living at a residence as say brother and sister and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT

	<u>Income Limits</u>	<u>Assess Limits</u>
Single	\$13,400	\$ 35,000
Married	20,400	35,000

2017 SUMMARY INVENTORY OF VALUATION - 3

Total No. of Acres

CURRENT USE REPORT – RSA 79-A

	Receiving Current Use Assessment	Assessed Valuation
Farm Land	1,704.54	\$ 616,795
Forest Land	8,330.87	481,243
Forest Land with Documented Stewardship	14,118.85	455,303
Unproductive Land	1,260.68	22,301
Wetland	<u>7347</u>	<u>1,402</u>
TOTAL (See Item 1A)	25,488.41	\$ 1,577,044
		<u>Total Number of Acres</u>
<u>OTHER CURRENT USE STATISTICS</u>		<u>10,241.02</u>
Receiving 20% Recreation Adjustment		8.75
Removed from Current Use during Current Year		

	<u>Total Number</u>
Total Number of Owners in Current Use	210
Total Number of Parcels in Current Use	424

LAND USE CHANGE TAX

Gross monies received for Calendar Year
(January 1, 2017 through December 31, 2017) or Fiscal Year \$ 350.00

Conservation				
Allocation:	Percentage: 100%	AND/OR	Dollar Amount	
Monies to Conservation Fund				\$ 350.00
Monies to General Fund				

DISCRETIONARY PRESERVATION EASEMENTS -- RSA 79-D

Historical Agriculture Structures

Total Number of Structures in Discretionary Easements	Description of Discretionary Preservation Easement Granted (i.e.: Barns, Silos, etc.) Map & Lot – Percentage Granted
7	79D Historic Barn / 000008 000029 000054 / 65%
	79D Historic Barn / 000008 000029 000054 / 65%
	79D Historic Barn / 000008 000093 000051 / 65%
Total Number of Acres	79D Historic Barn / 000008 000093 000077 / 65%
	79D Historic Barn / 000008 000093 000077 / 70%
	79D Historic Barn / 000008 000093 000077 / 75%
	79D Historic Barn / 000001 000091 000032 / 65%

Assessed Valuation	Number of Owners
\$ 0 L/O	4
\$ 38,143	

Village District: VILLAGE WATER DISTRICT

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2017 Assessed Valuation by City/Town</u>
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	36.00	\$ 9,725
B. Conservation Restriction Assessment RSA 79-B	0	0
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Taxation of Land Under Farm Structures RSA 79-F	0	0
F. Residential Land (Improved and Unimproved Land)	47.76	2,324,600
G. Commercial/Industrial Land (<u>DO NOT</u> include Utility Land)	19.43	827,700
H. Total of Taxable Land	97.19	3,162.025
I. Tax Exempt and Non-Taxable Land	15.03	516,000

2017 SUMMARY INVENTORY OF VALUATION - 4

	Number of Acres	2017 Assessed Valuation
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 4,411,600
B. Manufactured Housing as defined in RSA 674:31		132,600
C. Commercial/Industrial (DO NOT include Public Buildings)		1,618,600
D. Discretionary Preservation Easement RSA 79-D		
Number of structures	0	0
E. Taxation of Farm Structures RSA 79-F	0	0
F. Total of Taxable Buildings		\$ 6,162,800
G. Tax Exempt & Non-Taxable Building (\$1,252,000)		753,800
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within district		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 0
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		<u>\$ 9,324,825</u>
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b		
Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a		
Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a		
Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<u>\$ 9,324,825</u>
12. Blind Exemption RSA 72:37	0	
Amount granted per exemption	15,000	\$ 0
13. Elderly Exemption RSA 72:39 a & b	0	0
14. Deaf Exemption RSA 72:38-b	0	
Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b	0	
Amount granted per exemption	5,000	0
16. Wood-Heating Energy Systems Exemption RSA 72:70		
Total # granted	0	0
17. Solar Energy Exemption RSA 72:62	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66		
Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)		
Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum on Lines 12-19)		<u>0</u>
21. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)		<u>\$ 9,324,825</u>

SCHEDULE OF TOWN PROPERTY
TOWN-OWNED LAND, BUILDINGS, AND EQUIPMENT
2017 Revaluation Assessments

<u>Departments</u>	<u>Land & Buildings</u> <u>Assessed Value</u>	<u>Equipment</u> <u>Replacement Value</u>
<u>Cemeteries</u>		
Dame Hill Cemetery	\$ 44,000	
Orford West Cemetery (Street Cemetery)	112,900	
Orford East Cemetery (Davistown)	38,200	
Equipment*		10,000
<u>Fire Department</u>		
Mobile Equipment*		75,000
Vehicles*		750,000
Hose & Rack*		15,000
<u>Highway Department</u>		
Land and Buildings, Recycling Center	207,900	
Townshed Road Gravel Pit	59,500	
Orfordville HWY Garage	1,800	
Mobile Equipment*		94,570
Vehicles*		650,000
Contents*		39,000
<u>Library - Free Library</u>		
Land and Building	153,200	
Furniture and Equipment*		15,000
<u>Parks and Playgrounds</u>		
Community Field	143,500	
Connecticut River Boat Landing	144,000	
East Common	92,800	
West Common	22,100	
Indian Pond Picnic Area	240,500	
Lower Baker-Boat Access	138,400	
Upper Baker Pond-Town Beach	166,600	
Mobile Equipment*		10,000
<u>Police Department</u>		
Vehicle*		56,200
<u>Town Office (Includes Police Department)/Town Buildings</u>		
Land and Buildings	297,000	
Furniture and Equipment*		90,000
Heritage Center	79,900	
<u>Conservation Commission</u>		
Former Watkins Land	1,600 (Sunday Mountain Development)	
Former Richmond Land	202,600	
Former Theodore R. Eck Land	58,200	
<u>Additional Town Property</u>		
Flat Rock	10,400	
Hall Land	20,700	
Huckins Hill Road	12,600	
N/S Rt 25A former Jones Property	11,400	
Former Brookside Store Land	1,300	
Former Ducharme Property	154,500 (Adjacent to Boat Launch)	
	\$ 2,404,200	<u>\$1,804,770</u>

*Replacement Values for buildings, contents, vehicles and equipment are covered by PRIMEX .



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

Orford Selectboard:

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford, as of December 31, 2016, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension schedules on pages 28 – 30 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Orford has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be a part of, the basic financial statements.

Roberts & Greene, PLLC

SELECTBOARD REPORT

Mother nature played havoc with the town this year. There were significant rain events in July and October. The July event closed all major roads in town. For our town this event was worse than Tropical Storm Irene. We wish to thank all those that volunteered time and heavy equipment; Highway Department personnel; Orford Emergency Management team, Orford Volunteer Firefighters and local contractors, that gave up their holiday time; and regional gravel pits that opened on the weekend and holiday so much needed supplies could be obtained. All roads were made passable in days. This event was declared a Federal disaster so reimbursement of qualifying expense (at 75%) is expected in 2018.

Then in October we had a replay of the major rain, which also washed out roads and bridges. Again the timeless efforts of volunteers; contactors; Emergency Management team; Highway Department, and Orford Volunteered Fire Department resulted in all roads being opened in days. This event was also declared a Federal disaster so qualifying expenses will be reimbursed (at 75%) some time in 2018. Most routine Highway projects were postponed as a result of these two events.

Two town positions opened up this year: one was a Highway Department crew, the other was the Police Chief. The Highway Department position was filled in October by Justin Cole. Upon the abrupt departure of the former Chief of Police the Selectboard advertised in papers locally and on the internet nationally. This resulted in many (mostly unqualified) applicants. Advice was sought from the free consulting services from Primex and has been done in the past a Professional Review Panel was convened to assist in reviewing the applications. This process resulted in one candidate being referred to the Selectboard for final review. As a result of that an offer was made, negotiated and turned down by the candidate. We could offer \$55,000 (\$26.44 per hour) based on the current budget. Since the candidate was not taking benefits we offered \$60,000 (\$28.44 per hour) as wages. Unfortunately, the candidate requested \$70,000 (\$33.65 per hour). Based on this experience as well as reports from nearby towns about the shortage of qualified police persons, we are respectfully requesting a larger payroll budget for the Police Chief: up to \$75,000 (\$36.05 per hour) in this year's annual operating budget. The Selectboard unsuccessfully attempted to locate persons who would work part time as Police Chief for the budget we had. The budget we had was used to contract with the State Police for added patrols in Town.

One volunteer activity of special note was the completion of the Bandstand on the common and the concert season, which had good attendance and had good weather, was declared a success.

The Selectboard would also like to thank the members of the Budget Advisory Committee in providing data, opinions, guidance and solutions during the creation of the budget proposal for 2018 Town Meeting.

Selectboard: John Adams, David Smith, Paul Goundrey

BUDGET ADVISORY COMMITTEE REPORT

The Town of Orford Budget Committee convened on six occasions, during five of these they also met jointly with the Selectboard. Our team believes the level of engagement this year was reminiscent of how the two boards historically discussed budget submissions before the process shifted 3-4 years ago. A return to the traditional form left a positive impression with our members and continuing to do so will drive a more thorough vetting of budget proposals for the community. We thank the Selectboard, departments, and organizations for their time. Six of the Committee were present to discuss and vote on Warrant Article's submitted by January 17, 2018. When requested, individual's comments have been included below.

Article Two: Oppose-4, Favor-2 \$1,033,585 for Municipal Operations **Did NOT Pass**

Comments: Increase over last year's \$976,572 was noted, with approximately \$527,321 going to Town employee salaries and benefits alone. Increase to employee salaries was not discussed with us for our input.

Article Three: Favor-5, Oppose-1 \$225,900 to Capital Reserve Funds **Passed**

Comments: Grader and backhoe should be funded, bridges and roads amount increased, and it should not be a given expectation new Town vehicles are automatically purchased if they still have service life in them.

Article Four: Favor-5, Oppose-1 \$97,000 to purchase a one & one-half ton F550 **Passed**

Article Five: Oppose-4, Favor-2 \$75,000 to pave River Road **Did NOT Pass**

Article Six: Favor-6, Oppose-0 \$2,500 for Town sand pit utilization **Passed**

Article Seven: Favor-5, Oppose-0, Abstain-1 \$13,079 to outside agency appropriations **Passed**

Comments: Good services, though their financial reports are accepted as accurate with little Town oversight. Also, our County taxes are already contributing to some of these organizations.

Article Eight: Favor-6, Oppose-0 \$1,000 for Town Master Plan **Passed**

Article Nine: Favor-5, Oppose-1 \$900 to hazardous waste collection **Passed**

Recommendations Summary

1. Obtain estimates to move towards professionally contracting all Road Crew services for the town.
2. Compile separate maintenance/repair/expense logs for all Town vehicles.
3. Institute formal Highways & Bridges Citizen Committee to work with Selectboard and Road Agent.
4. Move to yearly employee review/merit based pay raises, not automatic across the board increases.
5. Include employee salary/benefit discussions as part of budget process with Budget Committee.
6. Break down all employee salaries in budget worksheet.
7. Timeframes for service life of vehicles that drive funding the financial accounts must be clarified and presented uniformly in all documents.
8. Regarding Budget Public Hearing each year: mail a boxholder notice, require department heads and organizations to be present, and convene at multipurpose room.
9. Line item, Maintenance of the Community Field, should be adjusted to reflect the wording of the original Article that said, "and other Town properties".
10. Depending on Article Six results, keep the issue on the agenda for next year.
11. Consider moving the road alongside the Town sand pits to access more sand deposits.
12. Send boxholder noticing the date/time for hazardous waste collection.

Respectfully written to the Town on behalf of the Budget Committee ~



Paul Carreiro, *Chair*; Bob Palifka, Ruth Hook, Tom Thomson, Lawrence Hibbard, Kelley Monahan, Anne Duncan Cooley

**TREASURER'S REPORT
for the year 2017**

Cash on Hand January 1, 2017

Woodsville Guarantee Bank:	\$941,710.61
Mascoma Savings Bank:	\$501,098.85

Revenue:

Receipts: Tax Collector: Louise Mack/Debbie Hadlock:	\$3,748,950.00
Receipts: Town Clerk: Debbie Hadlock:	\$315,732.60

Interest:

Woodsville Guarantee Bank:	\$148.50
Mascoma Savings Bank:	\$1,046.23

Other Sources:

State of New Hampshire:	\$184,734.95
Rivendell license fee for use of town fields:	\$8,500.00
NH Adequacy Aid Refund (through RISD):	\$9,211.50
<small>(Proceeds from class action lawsuit against State of NH)</small>	
US payment in lieu of tax:	\$3,456.00
Transfers from Trustee of Trust Funds:	\$48,498.03
Transfers from Capital Reserve:	\$198,000.00
<small>(\$185,000 from Roads & Bridges CRF for storm repairs & \$13,000 from Town Building CRF for mold remediation)</small>	
Sale of Municipal Property:	\$120,056.57
<small>(\$3,500 Mower and \$116,556.57 Roger's House)</small>	
Miscellaneous:	\$8,893.89

Total Revenue: \$4,647,228.27

Disbursements:

Rivendell Interstate School District:	\$2,799,674.00
Grafton County Tax:	\$254,644.00
Transfers to Trustees of Trust Funds:	\$216,254.00
Conservation Commission:	\$6,200.00
Capital Expenses:	\$9,000.00
Misc Town Expenses:	\$1,208,621.16
<small>(Includes est. \$400,000.00 highway repair expenses from two storms and reimbursable expenses to Trustees of Trust Funds)</small>	

Total Disbursements: \$4,493,393.16

Balance: \$153,835.11

Cash on Hand December 31, 2017

Woodsville Guarantee Bank:	\$217,312.02
Mascoma Savings Bank:	\$1,379,332.55

2017 Funds Encumbered/Liabilities

Rivendell Assessment for school year ending June 2018:	\$1,373,001.00
Due to Trustees of Trust Funds:	\$12,000.00

Restricted Funds

Conservation Commission Fund

Balance December 31, 2016:	\$140,150.72
Additions:	\$6,200.00
Income:	\$248.67
Expenses:	\$3,316.89
Balance December 31, 2017:	\$143,282.50

Special Projects

Balance December 31, 2016:	\$11,188.20
Additions:	\$8,699.00
Expenses:	\$18,137.50
Balance December 31, 2017:	\$1,749.70

Fire Department Memorial Fund

Balance December 31, 2016:	\$1,164.50
Additions:	\$100.00
Expenses:	\$885.20
Balance December 31, 2017:	\$379.30

Playground Fund

Balance December 31, 2016:	\$1,938.80
Balance December 31, 2017:	\$1,938.80

Respectfully Submitted
Nancy L Murphy, Treasurer

TAX COLLECTOR'S REPORT FISCAL YEAR ENDED DECEMBER 31, 2017

	2017	2016
Committed to Collector		
Property Taxes, 1 st Issue	1,860,540.87	
Property Taxes, 2 nd Issue	1,774,793.00	
Yield Taxes	38,717.14	
Current Use	5,790.00	
Total	3,679,841.01	
Remitted to Treasurer		
Property Taxes, 1 st Issue	1,798,573.57	58,301.24
Property Taxes, 2 nd Issue	1,609,403.17	97,779.09
Interest and Penalties	1,867.41	11,117.59
Yield Taxes	38,717.14	
Current Use	5,790.00	
Total	3,454,356.29	167,197.92
Uncollected Taxes		
Property Taxes, 1 st Issue	61,327.43	23,909.47
Property Taxes, 2 nd Issue	192,654.83	21,861.20
Yield Taxes	0	0
Current Use	0	0
Total	253,982.31	45,770.67

**TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT
JANUARY 1, 2017 THROUGH DECEMBER 31, 2017**

Auto Registration Fee	\$315,356.38
Dog License & Penalties	1,086.50
Boat Registrations	979.30
Vital Records	430.00
Miscellaneous	41.00
State of NH Motor Vehicles Fees	98,635.60
State of NH – Boat Registrations Fees	2,989.00
TOTAL REVENUE	\$419,517.78

**Town Clerk Office Hours: Tuesday 1:00 to 6:00PM, Wednesday 10:00AM to 1:00PM,
Thursday 8:00 to 11:00AM**

DOG LICENSE FEES

Male or Female	\$9.00
Altered Animals	6.50
Senior Citizens (over 65 years old)	2.00

Group Licenses

The minimum number of dogs required to qualify for a group license is five (5) dogs, with a standard fee of \$20.00

Proof of rabies vaccination and altering are required.
All dogs should be licensed by April 30, 2018

If your dog is not licensed with the Town of Orford by May 31, 2018, you will be in violation of RSA 466:1. A civil forfeiture will be issued which carries a \$25.00 fine plus late fees.

RABIES CLINIC

An Orford/Fairlee joint Rabies Clinic is scheduled for Wednesday, March 14, 2018, between 6:00-7:00pm at the Fairlee Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, VT. The Orford Town Clerk will be present. Attendance at this program is not only convenient, but also offers the Rabies Shots at a reduced rate of \$10.00.

If anyone sees an animal they suspect of being rabid, please contact dispatch or the NH Fish and Game Department.

TRUSTEES OF TRUST FUNDS REPORT FOR YEAR ENDING DECEMBER 31, 2017

1/31/2018

TOWN OF ORFORD

NAME OF TRUST FUND						2017 TOTAL	
		TOTAL Y/E 2016 BEG. BALANCE	PRINCIPAL ADDED	INVESTMENT GAIN/LOSS	INTEREST & DIVS	EXPENDED IN YEAR	YEAR-END BALANCE
TOTAL COMMON CEMETERY TRUSTS		\$255,498.68	\$900.00	\$18,916.19	\$4,159.43	\$0.00	\$279,474.30
CAPITAL RESERVES AND OTHER TOWN FUNDS:							
1989	Town of Orford/ BRIDGES & ROADS Exp Tr 2006	\$235,179.85	\$81,955.00		\$569.32	\$201,930.00	\$115,774.17
1984	Town of Orford/ COMM. FIELD 1 (HAZEN MOREY)	455.86			1.03	0.00	456.89
1985	Town of Orford/ COMM. FIELD 2 (HAZEN MOREY)	17,931.88			45.12	\$0.00	17,977.00
1983	Town of Orford/ COMM. FIELD CRF	2,620.10			8.53	0.00	2,628.63
1991	Town of Orford/ DUMP CLOSURE CRF	12,492.91			25.60	0.00	12,518.51
1989	Town of Orford/ FIRE TRUCKS CRF	161,264.21	\$29,000.00		565.26	\$0.00	\$190,829.47
2015	Town of Orford/ FIRE EQUIP Exp Tr	14,072.74	24,875.00		23.25	5,236.48	33,734.51
2003	Town of Orford/ HVY EQUIP MAINT. Exp Tr	20,116.96	8,000.00		36.52	7,298.72	20,854.76
1983	Town of Orford/ GRADER	182,809.20	12,360.00		522.98	0.00	195,692.18
1983	Town of Orford/ HWY DEPT TRUCKS	259,869.22	24,000.00		672.01	0.00	284,541.23
1983	Town of Orford/ LOADER CRF	10,315.06	19,000.00		21.14	0.00	29,336.20
1978	Town of Orford/ POLICE CRUISER	16,389.27			61.05	0.00	16,450.32
1987	Town of Orford/ REAPPRAISAL CRF	6,587.50			10.93	6,595.57	2.86
1991	Town of Orford/ TOWN BUILDINGS CRF	54,298.82	15,914.00		168.28	13,000.00	57,381.10
2002	Town of Orford/ TAX MAP CRF	4,264.04			20.60	0.00	4,284.64
1992/2015	Town of Orford/ CEM MOWER/BLDG Exp Tr 2015	14,354.31	1,150.00		41.28	0.00	15,545.59
1983	Town of Orford/ IMPR H/CAP CRF	163.84			0.36	0.00	164.20
1991	Town of Orford/ TREES CARE & REPL Exp Tr	9,256.47			25.14	1,736.00	7,545.61
2000	Town of Orford/ TOWN PROPERTIES Exp Tr	34,405.73			96.32	4,030.23	30,471.82
2004	Town of Orford/ WW II MON. MAINT. Exp Tr	2,930.89			15.70	0.00	2,946.59
2004	Town of Orford/ WILDFIRE SUPPR Exp Tr	6,309.11			10.82	0.00	6,319.93
2011	Town of Orford/ PLAYGROUND Exp Tr	6,577.16			9.84	0.00	6,587.00
2012	Town of Orford/ 250th CELEBRATION Exp Tr	2,459.99			4.92	2,464.91	0.00
1985	Town of Orford/ HAZEN MOREY H.S. STUDENTS	3,098.82			4.23	500.00	2,603.05
1987	Town of Orford/ MENTA SAWYER SCHOL	10,854.76			16.24	0.00	10,871.00
1991	Town of Orford/ LENORE NILES FUND	108,005.65		7,043.01	1,413.68	1,585.00	114,877.34
1989	Town of Orford/ SCHOOLS FUND FOR EXCEL.	35,418.63			123.44	0.00	35,542.07
2013	Town of Orford/ TOWN HALL HERITAGE CTR TR	45,592.43	1,000.00	796.64	82.82	0.00	47,471.89
1949	Orford School District Bequest (ALICE MANN)	7,364.16			93.51	1,000.00	6,457.67
TOTAL FUNDS HELD		\$ 1,540,958.25	\$218,154.00	\$26,755.84	\$8,849.35	\$245,376.91	\$1,549,340.53

NOTES

Non-Bank investments valued at cost for this report. Trusts with significant long term non-bank investments (Cemetery PC, Niles and School Alice Mann trusts) enjoyed record Capital Gains distributions. They do carry noticable risks of loss but since 2003 have very strongly out-performed bank deposits despite some downturns. Unlike some towns, no funds raised by taxes are held outside banks. Non-Bank investment values totaled as of 12/31/17 >> \$472,240.27, incl. unrecognized capital gain of \$168,432.36 . All Capital Gains reported above were reinvested in the same securities.

Trustees recognize risk of correction in the record-high current market, but also realize that trying to time the market also can reduce long-term rewards. The few mutual funds held have performed respectably over medium & long terms and sizeably beat minimal interest rates of banks. Total Expenditures from income and principal for all funds in 2017: \$245,376.9 . Repairs to road damage from unusual storms of July and September swamped all other uses. The SelectBoard anticipates FEMA will reimburse the Town for of the road work. Orford Education Fund Advisory Committee awarded scholarships of \$500 each to two 2017 graduating Orford students of Rivendell Academy. Both were paid this year plus two \$250 awards were paid in 2017 for 2016 graduates. Niles Committee assisted a school trip abroad project with \$900 and provided \$685 to a US Flag project. The 250th Exp. Tr. was closedout by returning the total balance of \$2,464.91 to the Town General fund (This fund held only voted taxpayer funds plus interest. donations and proceeds from special events were held in a special Town account.)

The new Fire Dept Trucks Repair/Maintenance Exp. Tr. was not established by year-end since Town did not make the \$3,500 transfer of funds voted under Art. 10 in 2017. This is planned to happen soon. Report includes minor offsetting adjustments in Principal and Income Beginning Balances of Menta Sawyer fund. Trustees held warned Annual Meeting May 17, 2017 to review Investment Policy and other matters.

Respectfully submitted: M. Blanchard, for M. Blanchard, S. Carter, J. Davis ::: Trustees.

Police Department

The Orford Police Chief left in March.

NH State Police Provided routine patrols and special patrols paid for the Town

Number of Town Officers:	2	2	2	2	2	2	1	NH State Police Apr-17 through Dec-17
Calls for Service	2010	2011	2012	2013	2014	2015	2016	341
Total Incidents	3188	2892	5671	3979	2421	2884	1948	
Sexual Assault	1	0	0	1	1	2	1	0
Robbery/Burglary	1	2	7	3	3	1	1	4
Theft	18	18	27	9	14	9	9	13
Assault	2	4	4	3	2	2	2	4
Criminal Threatening	3	1	4	2	1	1	1	3
Disorderly Conduct	2	2	2	0	2	1	3	0
Forgery/Bad Check/Fraud	13	3	6	11	2	5	9	0
Vandalism / Criminal Mischief	13	10	16	5	8	7	24	6
Harassment	3	2	5	3	4	3	0	0
Drug Violations	2	0	7	2	0	1	0	0
DUI	1	0	4	2	0	0	1	0
Liquor Violations	4	1	4	0	0	0	0	0
Sex Offender Registration	8	8	7	8	4	4	4	5
Domestic Disturbances	9	4	2	7	5	2	2	6
Public Relations/Lectures	16	8	9	9	16	12	10	0
Follow Up/Investigations	185	151	219	271	202	126	110	0
MV Unlocks	13	2	15	3	4	5	2	0
MV Accidents	26	10	16	16	8	5	7	18
Total MV Stops	1403	1014	1324	927	347	438	257	154
Warnings Issued	1143	899	1158	835	327	400	237	114
Citations Issued	166	110	166	92	20	38	20	40
VIN Verification	18	19	14	14	10	8	9	1
Assist Citizen/House Check	552	835	2995	1874	1200	1421	847	2
Animal Complaint	26	17	43	33	31	22	28	14
suspicious person / vehicle								6
Hazardous Operator								9
Traffic Check (scales/radar)								3
Traffic stop (12AM--6AM)								5
Vehicle Off Road								1
Pedestrian								2
road hazard / obstruction								7
abandoned vehicle								1
alarm, burglar alarm								15
security checks								11
Emergency 911 assist/hang up								12
Assist DCYF								1
welfare check								7
Mental Person								2
Restraining Order Service								5
civil request								11
Subpoena Service								1
Suicidal Subject								1
found property								3
assist other departments								3
Fish & Game								4
Shots Fired								2
Line of Duty Injury								1

ORFORD FIRE DEPARTMENT

Our mission continues to be community focused: It is to protect the life, property, and environment of our local communities and visitors with trained professionals and compassionate personnel. Here is the current roster of the department:

14 certified firefighters (level 1 and higher)
7 EMT (3 are AEMT as well as the chief flight nurse for DART)
1 paramedic
All members are CPR/AED certified

Please dial 911 in the event of any emergency. The members of the Orford Fire Department would like to remind you that we are on call 24/7, 365 days a year. We are here to serve the community. We are always looking for new, dedicated members. If you have a desire to serve and help your community, please contact the Department. Stop by the fire station on the first Monday of the month when we have monthly meetings, or the third Monday of the month when we have our monthly training. Stay up-to-date with Department news by following us on Facebook at Orford NH. Fire Department.

The members of the Department would like to thank the Town of Orford, the Orford Selectboard, and the Highway Department for all of their help and support. A very special thank you to our Town Administrator, Sheri Clifford, who provided us with a tremendous amount of help and support over the last year.

We had a busy 2017 with a record number of calls. In summary, your Orford Fire Department respond to 126 calls in 2017:

Mutual Aid Calls	17	Powers Lines	4	Rescue - Mt. Cube	1
Brush Fires	6	Medical Calls	62	CO2 Alarms	0
Fire Alarms	10	Auto Accidents	9	Line of Duty Death	0
Auto Fires	0	Structure Fires	1	Animal Rescue	1
Service Calls	15	Chimney Fires	0		

Our call volume continues to grow each year:

2016 – 117 calls, 2015 – 132 calls, 2014 – 110 calls, 2013 – 104 calls, 2012 – 96,
2011 – 70 calls

In October, five members of the Orford Fire Department accompanied Charlie Waterbury's family and attended the 36th Annual National Fallen Firefighter's Memorial Weekend in Emmitsburg, Maryland. This memorial weekend is the official tribute to all firefighters who died in the line of duty during the previous year. Charlie Waterbury was honored and remembered as his name was engraved into the National Memorial. As Fire Chief, I was honored to attend the memorial as Charlie's friend and as a representative for the Orford community.

Respectfully submitted, Terry Straight, Fire Chief

ORFORD FREE LIBRARY

The Free Library had a successful year in 2017. We are pleased to be able to offer a wide variety of services to our patrons. During the year we had 2203 patron visits and 5146 items were borrowed from the library. The downloadable eBooks and audios, which are available from the NH State Library, continue to be a popular service.

The library held events for adults, children and families throughout the year. These included: a book discussion series focused on American short stories; a Valentine card making workshop led by Pam Benware; a mud season Scrabble night; a Zendoodle workshop; the Summer Reading Program "Build a Better World" held in conjunction with the Social Library; monthly Sunday afternoon story hours; our summer bake sale held at the Orford Flea Market; our annual Halloween pumpkin carving event; and the Holiday Open House featuring gingerbread house-making. The 'Ville Quilters continued to meet regularly at the library on Saturday mornings. Ancestry and HeritageQuest are both available to provide our patrons with an extensive database for genealogical research. We have expanded our collection of Lego and Duplo blocks for creative construction. The "1000 Books Before Kindergarten" program has been utilized by many young children and their families.

The Free Library has made renovations in preparation for the start-up of the digital catalog system in 2018. The old display cases were donated to the Orford Historical Society and are in use at the Heritage Center. Our meeting room has a new work space for our librarian. The desk that is in the main room will soon be dedicated as the check-out area for the new system. We also have a beautiful glass-front book case for the library's collection of historical books and photo albums. We extend our thanks to Joe Arcolio for making our new furniture and to the Friends of the Orford Libraries for providing the funds for these renovations and their support of the catalog system.

As always, we owe a debt of gratitude to our volunteers and those who have contributed books, supplies, refreshments and donations. Our annual Volunteer Appreciation event was held in September to honor the efforts of these loyal volunteers.

Board of Trustees: Susan Kling, Carol Boynton, Christie Manning

Librarian: Laurel Fulford

Receipts

Cash on hand January 1, 2017	\$ 14,220.80
Town of Orford	21,344.00
Bandstand/Bake Sale	479.00
Gifts/Donations	439.00
Friends of the Orford Libraries gift	2,500.00
Misc.	120.30
Interest	8.28
	<u>\$39,111.38</u>

Expenditures

Books	2,811.96
Multimedia	554.02
Magazines	138.84
Librarian	11,284.00
Fuel/Heat	1,891.00
Repair/Improvements	1,198.91
Postal	70.00
Telephone	565.24
Electric	540.22
Copier/Library Supplies	408.83
Grounds	375.00
Computer/Internet Services	750.23
Dues/Memberships	710.00
Programs/Materials	368.48
Equipment/Furniture	264.45
Howe/Evergreen Annual Fees	1,000.00
Misc.	160.08
Balance in checking account December 31, 2017	<u>\$ 16,020.12</u>
	<u>\$ 39,111.38</u>

Emergency Management

The past couple of years Orford Emergency Management has been uneventful, but this year that was not the case with two major weather events affecting the Town of Orford. You all know what happened with these storms, so I do not want to talk about that besides to say if you feel there is something we can do to improve during these events, please let me know.

What I do want to talk about is how the reimbursement process works with FEMA. I think when people learn that FEMA is involved that all of the cost of a storm will be taken care of and that is not the case at all. After a storm has occurred I work with all departments to come up with an estimate for what the storm will cost the Town and that is submitted to the State to see if the County meets the threshold for the total cost of the storm. There are three different thresholds, one being the cost for Towns, second being cost for the State and the last is the cost for damage to private property. Each threshold is separate and each needs to meet the threshold separately to qualify for FEMA reimbursement.

After the State had determined that any or all of these thresholds have been met it is given to the Governor for a declaration. If the Governor signs the declaration it is then given to the President to see if he will sign the declaration. If these are all done, then FEMA money is then made available. We then work with FEMA to come up with a precise cost for the storm. This is a lengthy process that involves a lot of documentation and data entry and it can be six months to a year before the Town starts to get money. I think the biggest misconception is that FEMA pays for the entire cost, but in fact they only pay for 75% of the total cost. So in the case of the July 1st storm that cost the Town of Orford around 3 million dollars, we still need to cover \$750,000 of that.

The only other notable thing that Orford Emergency Management did this year was we rewrote the Town's Emergency Operation Plan. This plan helps guide all town departments during these events to lessen the impact to the town and its citizens.

I would like to take this time to thank all the Towns departments and citizens that helped during the storms this year. You can also help us communicate with you during these storms buy signing up on the Orford Listserv and by following Orford NH Emergency Management on Facebook and Twitter.

Michael Gilbert
Emergency Management Director



PARKS AND PLAYGROUNDS COMMITTEE

The Orford Parks and Playground Committee oversees the maintenance and improvement of the towns recreational facilities, ponds and playgrounds.

Our year began with the towns annual Greenup Day on the first Saturday in May. We had our best community turnout ever with 30 volunteers. Thanks to all of our participants and to Patterson's Store for coffee and to those of you who brought refreshments. Looking forward to another great turnout in 2018. A wonderful town effort.

The Indian Pond Beach swim program was a big success again this year, so much so that we are expanding from one 3-week session to two 2 week sessions in 2018. We put up more signage and at the request of a local resident we left the portable toilet in place for the entire season rather than just during swim lessons. Many thanks to the swim program volunteers and a special thanks goes out to our beach monitor, Jodi Mace, for keeping order and for a job well done. This is Jeff Tilden's last year as an active member of the committee but he will continue to help with putting out the docks and floats as he has done for many years. Thanks Jeff for all your years of service to the community. Thanks to our Tree Warden Bill Wilson for removal of an unsafe tree on the shoreline.

Our community field remains a great source of pride to our town and the Rivendell School athletic program and the envy of visiting sports teams. The Selectboard entered into an agreement with the Rivendell School District to take over the mowing and trimming at the field as part of the contract with the town for the use of the field. P&P is still the overseer and works closely with the school maintenance crew. They have been doing a commendable job.

Several improvement projects to the field were completed including removal of several hazardous trees, repairs to both back stops, two new trees planted by Bill Wilson, and the purchase of three more benches, two of which will be placed at the East Common. Thanks to Lawrence Hibbard for his help in cleaning up the tree line behind the baseball field.

Tim Godfrey is in his second year of the mowing contract for 8 different town properties and is doing a fine job.

We received funding to place 22 American Flags on the telephone poles along main street. Thanks to the Niles Committee, Sheri, Bill McKee, Roger and his crew, and Tim Dyke.

The committee would like to thank Floyds Rubbish Removal and K&R Portable Toilets for their continued support. On a somber note we are saddened by the passing of Dick Norman. Dick helped coach his grand children's baseball team and for many years volunteered to take care of the baseball field with expert and loving care.

Respectfully submitted: Orford Parks and Playground Committee: John O'Brien, Jeff Tilden, Jennifer Hebb, and Robb Day, our newest member

CONSERVATION COMMISSION

The Orford Conservation Commission (OCC) has remained active again this year, working on various projects throughout Orford. Our objective has been to promote good stewardship of the exceptional natural resources in Orford.

The projects undertaken by the OCC in 2017 included:

- Mountain View Farm Conservation Area (formerly Mason Pond Project): The OCC worked with the NH Barn Committee and the Architecture Faculty at Keene State University to devise plans to stabilize and maintain the historic barn and shed once owned by Billy Brown.
- Orford Conservation Land: Continued maintenance of hiking trail and checked tree planting of riparian buffer. Teacher and OCC Commissioner, Jeff MacQueen, conducted summer program classes.
- Easement Reviews: Conducted annual reviews of conserved land in Orford.
- Conservation Easements: Discussed possible conservation easements with the Upper Valley Land Trust (UVLT).
- Updating Orford's Natural Resources Inventory (NRI): Work on the NRI continued. In addition to updating facts and figures, several stories were collected from residents regarding farming, logging, invasive species, climate change, oral history, etc.
- Connecticut River Bank Erosion: Orford's Selectboard implemented the Conservation Commission's recommendation to join other riparian towns in urging the U.S. Federal Energy Commission to require that the owner of hydroelectric dams in our segment of the Connecticut River be required to establish a mitigation fund to compensate riverfront property owners for erosion damage. Conservation Commission members studied a newly installed project to retard erosion on an Orford section of the riverbank.
- Other activities: Presented a conservation slide show at Town Meeting; reviewed wetland permit applications; reviewed NH Department of Environmental Services (DES) letters to landowners warning of wetlands violations or failing septic systems; and discussed possible sites for Connecticut River Conservancy cleanup efforts.
- Conducted water testing from May through September at seven sites along Jacobs Brook. (The State of NH tests at Indian Pond boat launch). Orford testing sites were added, and more frequent testing is recommended for 2018.

Edmond Cooley (Chair), escooley03@gmail.com, Jeff MacQueen (Vice-Chair), Emily Bryant, Tom Bubolz, Harry Pease, Craig Putnam, and Carl Schmidt; Alternates: Fran Plaisted (Secretary), Carl Cassel, and Diane Gildersleeve; Select Board Representative: Paul Goundrey

PLANNING BOARD

2017 was a year of transition for the Planning Board in terms of membership and professional consultants. The 2017 Town Meeting resulted in three new members being elected. Kelley Monahan for a one-year term and Tom Thomson and Deborah McGoff for three-year terms.

At the March meeting of the board, Jim McGoff was elected as chairman and Kelley Monahan was elected as vice chairman. The effort that we expended by sending out a box holder seeking new members in late 2016 produced the excellent result of bringing to us our new recording secretary- Stacie Marshall. Stacie has done a superior job of producing very accurate and professional minutes within the legal time frame. Transparency and communication with the town of Orford being a priority with this board, we deeply appreciate her professionalism.

We spent a great deal of time in 2017 on reorganization, streamlining procedure and updating the website. Further changes occurred in June of 2017 with the termination of our 25-year relationship with Upper Valley Lake Sunapee Regional Planning Commission of Lebanon, NH.

Board member, Paul Carreiro had done a great deal of work in researching various options. After interviewing and checking references we entered into a new contract with Resilience Planning and Design of Plymouth, NH. We are off to a good start establishing a relationship with them and being certain that they understood the needs of our town.

A fresh start with new members, leadership and professional assistance will help us in realizing our current big project-updating the Master Plan after almost 20 years. We have had many discussions on our vision of this process and are prepared financial and structurally to begin the process of developing our survey questionnaire which will be finalized in the first weeks of 2018.

Actions taken by the Planning Board in 2017 also included:

- Annual excavation pit inspection, findings, and report.
- 3 lot line adjustments
- 2 lot mergers- 1 approved, 1 pending
- 3 driveway permits granted
- 1 minor subdivision pending on completion of conditions of our regulations

The official position taken by the Planning Board regarding the Community Development Block Grant (CDBG) Application for the proposed Orford Academy building Low-Income Housing Project (HUD) was made based on several references; NH RSA 674, the NH Office of Energy and Planning Handbook, the Town of Orford Subdivision Regulations, and Master Plan. These professional documents unanimously express that guiding the process of development for our municipality is the sole responsibility of our Town's elected Planning Board.

The Planning Board **does NOT support** the Selectboard's backing of the following three documents since the goals **are inconsistent** with the Town of Orford Master Plan:

1. "CDBG Application" for the Orford Academy building.
2. "AHEAD Housing and Community Development Plan" for the CDBG
3. "AHEAD Residential Anti-displacement and Relocation Assistance Plan" for the CDBG.

These official voting results were recorded and sent via certified letters to the Governor, Executive Councilors, District Senator and Representatives, Community Finance Authority, Orford Selectboard, AHEAD and Rivendell School Board.

Looking ahead to Town Meeting 2018, 2 positions for 3-year terms will be on the ballot. We are always looking for alternates, which are appointed by the board for 3-year terms. The Orford Planning Board meets the third Monday of every month at 7:00 in the Niles Room of the Town Offices.

We strongly encourage anyone considering any action with their property that falls under our oversight to schedule an informal meeting with the planning board- this step can save a great deal of time and money in realizing your plans. There is a binder of the Town of Orford Subdivision regulations and applications at the town offices available to review or you may visit the Planning Board page on the Town of Orford website at <http://orfordnh.us> First contact should be our new Planning Assistant Elizabeth Kelly/ Resilience Planning and Design One Bridge Street Plymouth, NH 03264, email at liz@resilienceplanning.net or phone at 603-381-1798.

A Planning Board is composed of a group of people working together to achieve common goals in service to their town. Without the effort and teamwork all the members of this board we would not have accomplished all that we have. Chairman Jim McGoff would like to thank of all members, our recording secretary, and our new consultants for a very successful year.

Respectfully Submitted,

Chairman Jim McGoff, Chase Kling, Paul Carrerio, Vice Chair Kelley Monahan, Tom Thomson, Deborah McGoff, Dave Smith Selectboard Ex-Officio Representative, Sam Hanford - alternate and Mark Burger - alternate.

THE NILES TRUST FUND COMMITTEE

The Niles Trust Fund was established in 1990 following a generous bequest of \$50,000 to the Town of Orford made by Mrs. Eleanor (Harry) Niles. Both Mrs. Niles and her husband, Harry, developed a fondness for Orford and its citizens following their move to town in 1950. They made this bequest to the town to be used for activities and opportunities that will be of benefit to Orford residents. Our goal is to maintain an extended Consumer Price Index (CPI) value of the original amount (\$50,000).

In 2017, the Committee met twice and reviewed two applications requesting funds for a total of \$1445. The first application was for \$500 which was amended to \$900 to support nine Orford students to participate in the Rivendell Abroad trip to France. The second application was a request for an additional \$545 to meet the costs of installing flags and brackets on utility poles in the village centers on Routes 10 and 25A.

The Committee welcomed Ruth Hook who was appointed by The Board of Selectmen to fill the vacancy left by Paul Dalton who moved out of town. The Committee encourages Orford residents, special committees and organizations to consider applying for funding of special needs or activities that will benefit the town of Orford and its residents. Applications may be obtained on the Orford website or Town Office.

Respectfully submitted by,

The Niles Committee: Ann Green (Chair), Melinda Ricker, David Coker, Ruth Hook, Sheila Conley

CEMETERY COMMISSION

We have finished our new storage building and this summer we will add the finishing touches such as stain. As always, we the cemetery commissioners, thank Kurt Gendron for his great work and pride in maintaining our cemeteries for the past twenty plus years. We also thank the volunteers Louise Mack, Joe Arcolio and our new member Ken Wiren. A big "Thank you" to those donating wreaths enhancing our cemeteries.

We have a wish list: it would be very helpful to have a small vehicle with dump body for conveyance in opening graves, and many other cemetery chores.

Commissioners:
Paul B Messer, Sr
Brenda Smith
Kenneth Wiren

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact Forest Fire Warden Jim Hook 353-4294 or either of the Deputy Forest Fire Wardens, Terry Straight 603-728-7569, John Dunham 603-276-0213, Jimmy Carter, or Arthur Dennis to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc*
0	7	11	1	4	0	4	0	37

(*Misc: power lines, fireworks, electric fences, etc.)

Historical Data		
Year	Number of Fires	Acres Burned
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

ORFORD SOCIAL LIBRARY

The Orford Social Library is a valuable community asset offering a place to find resources, connect with neighbors and learn new things. Patron visits increased over 10% this year to 4550. Seventy-seven programs served over 1000 people. These included monthly book groups, movies, computer help sessions, children’s story and art time, and knitting. New this year is a monthly History group and weekly Mah Jonng games.

The library received a Children’s Literacy Foundation grant for Rural Libraries providing over \$2500 worth of books for the Social Library and school libraries at Samuel Morey and Westshire elementary schools in addition to two storytelling events and 2 books for each student to take home. Another grant, “Kids, Books and the Arts”, provided funding for a theater production of Beauty and the Beast, held in August at the Bandstand in conjunction with our Ice Cream Social.

Special events covered a variety of topics such as Chocolate-making at Valentine's Day, Pickling, Glaciers, Cartooning, Gardening, Perennial Exchange, Poem on a Postcard, Oktoberfest, Cuba travelogue, Witches of Orford at Halloween, Holiday Centerpieces, and our Holiday Open House. Both libraries also participated in a Vermont Reads project with the 6th graders at Samuel Morey Elementary School.

A big thanks to the ten volunteers who assist with all aspects of the library operation, in addition to many others who help with presentations, projects and donations. The Friends of the Libraries continue to be a great supporter. Their contributions have enabled both libraries to join the Evergreen Consortium and complete our digital catalog and circulation system. The Friends' funds also will be used for our new lighting project. Everyone's support is very much appreciated.

Trustees: Carl Cassel, Gary Barrett, Bev Andrews-Potry, Cassie Brugger, Tom Trunzo Tom Bubolz, Terry Martin, Gail Keefer, Althea Goundrey, Esther Dobbins Marsh and Laina Warsavage (Director)

“It is a pleasure to live in a community with organizations, such as the library, that do so much good for the town and provide services for the residents” –R.D.

We appreciate the support of the community. Our Balance sheet is below.

Cash Balance as of 01/01/2017	6,847.91		
2017 Income:		2017 Expenses:	
Town of Orford	23,000.00	Salaries & P/R Taxes	22,786.87
General Fundraising	3,838.60	Education, Dues & Travel	1,116.13
Other Donations	1,513.95	Books, Magazines & Audio	1719.57
Book Sale	571.00	Library Office Expenses	1,546.37
Misc. Income	323.16	Office Utilities	3,683.88
Investment Redemption	9500.00	Insurance	2,855.00
		Accounting Fee	920.00
Designated Income:		Building & Grounds Maintenance	2,513.55
Friends	2,500.00	Computer & Copier Expenses	683.84
Other Donations	225.70	Telephone & DSL	1,173.19
Total 2017 Income	41,472.41	Program Expenses	551.83
		Designated Income Expenses	3,649.00
		Total 2017 Expenses	43,199.23
		Cash Balance as of 12/31/17	5,121.09

ORFORD ENERGY COMMITTEE

We are pleased to report that the Orford Energy Committee (OEC) is been busy again this past year. We have been actively working on plans and projects to help reduce energy consumption by the Town and to provide energy saving tips and information to residents of Orford.

The various projects undertaken by the Energy Committee include:

- Facilities Coordinator: Proposed and outlined responsibilities to the Selectboard (SB). The Board accepted the proposal and assigned the duties to Board Member David Smith.
- Foundation of Town Offices: holes in the foundation and sills were plugged and insulated. Some clapboards were replaced. More work will proceed following vermin removal
- Town Offices thermostat: a second, programmable, thermostat was installed so that along with the existing thermostat, standard and low-backup temperatures can be set. This device will also enable use of one of the two furnaces at a time, permitting that furnace to operate with greater efficiency. The “primary” furnace can be switched each year.
- Explored possible sites for a Park & Ride in Orford. This project is ongoing
- Explored possible shuttle stops in Orford for pharmacy and grocery trips. The project is ongoing
- Button Up Workshop: Held a workshop on 13th November in Orford. Provided energy saving hints, tips, and resources to residents of Orford, Lyme, and Piermont.
- Weatherize: The OEC teamed with Lyme and Piermont Energy Committees to apply to the Vital Communities Weatherize program. <http://vitalcommunities.org/?s=weatherize> Weatherize coordinates partnerships between volunteer teams and contractors to help residents complete cost-effective home energy improvements. Our team, called OPL (pronounced Opal), has scheduled the kickoff meeting for Saturday, 27th January. The partnerships include \$100 energy audits of residents’ homes, information on state assistance programs to pay for projects, etc.

The OEC is looking for Orford residents interested in energy issues to participate. We also continue to explore information and programs to help you save on your energy costs.

Edmond Cooley (Chair), Mark Blanchard (Vice Chair), Robb Day (Secretary), and Emily Bryant; Alternates: Robert Bacon, John Miller, and Jordon Sutherlin; and David Smith (Select Board Representative).

ORFORD BANDSTAND COMMITTEE REPORT

Five years ago, a few Orford citizens decided to explore the construction of a bandstand on the Common where the citizens and neighbors may gather as a community to enjoy musical and theatrical events, special holiday celebrations, and other activities. Since we were not sure if we “build it, they would come”, we decided to hold five free concerts during each summer of 2014 and 2015. Although the weather did not cooperate 100%, they were well attended. In the March 2015 Town Meeting, town residents gave approval to proceed with construction provided that it is at no cost to the Orford taxpayer. A fund raising campaign was initiated with construction to begin in the Spring 2016. A huge thank you to the generous support of many donors, volunteers, and electrical and builder contractors! Also we extend a sincere thank you to volunteers Rusty Keith who designed the structure and Dave Smith and helpers for building the foundation and framing. We are very appreciative of the charitable donation of labor and shingles for the roof by a local contractor Jarrett Olsen. Good news, the Stand is now 90% complete and we are planning five concerts to be held on Saturday evenings throughout the summer 2018! Please let us know of suggestions for music, or other public entertainment.

We encourage Orford residents to use the Bandstand as a venue for a family event, neighborhood celebration, or other activity. It is fully equipped with electricity, is accessible, and can accommodate 30 chairs. We hope the Stand will be enjoyed by the Orford community for many years to come.

Bandstand Committee: *Eva Daniels, Ann Cogle, John Berryman, John O’Brien, Brad McCormack
Ann Green (Chair), Tom Stekete, Lesley Butman*

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Orford, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

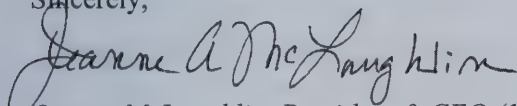
Between July 1, 2016 and June 30, 2017 VNH made 405 homecare visits to 26 Orford residents. This included approximately \$22,048 in unreimbursed care to Orford residents.

- **Home Health Care:** 359 home visits to 24 residents with short-term medical or physical needs.
- **Long-Term Care:** 44 home visits to a resident with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** home visits to residents who were in the final stages of their lives.
- **Skilled Pediatric Care:** 2 home visits to a resident for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Orford's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)

Public Health Council of the Upper Valley

We want to thank the Town of Orford for your long-standing support for the Public Health Council of the Upper Valley (PHC).

As one of the State of New Hampshire's 13 regional health networks, which also serves 22 communities in Vermont, the PHC has quickly become the largest and broadest coalition of advocates on public and population health issues in the greater Upper Valley region. The PHC is a dynamic organization with the flexibility to forge solutions that respond to the needs of its grass-root members with backing from governmental, philanthropic, and health care institutions. Through monthly meetings and ongoing initiatives, the PHC empowers organizations, professionals, and citizens who together make our communities healthier and better places.

Catherine Hogan, Director of Development & Community Relations

CASA
Court Appointed Special Advocates

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts through no fault of their own.

When children are thrust into the confusion of the court and foster care systems, our Volunteer Advocates ensure the child's interests are considered. They Paint a clear picture of their needs so judges can make informed decisions for the child's future.

Grafton County: 71 Children served, 24 Volunteers, 36,638 Miles traveled, 3,486 Hours of volunteer time.

Please know that your funding makes a huge impact in the life of an abused or neglected child.

Marcia R. Sink, President & CEO

West Central Behavioral Health

West Central Behavioral Health is grateful for the support the Town of Orford has provided in the past to help ensure residents of Orford have access to community mental health services when needed. Funding from towns in our service area has allowed us to provide mental health services throughout the region. During the past year, we provided care for six residents of Orford, including two children.

For families, adults, and children in need in Orford, WCBH is the only area provider of comprehensive, community-based mental health treatment and support services. Services provided include outpatient care for children and families dealing with depression, substance misuse, and other critical issues, treatment for those with severe mental illness, and emergency services for those in crisis. Throughout the region, we assist close to 4,500 individuals each year and provide nearly \$500,000 in charitable care annually.

Thank you for making care accessible for the residents of your community.

Catherine Hogan, Director of Development & Community Relations

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2017

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2016-17, 50 older residents of Orford were served by the Council's programs offered through the Orford, Horse Meadow and Upper Valley Senior Centers, as well as RSVP. Twenty-one Orford residents were assisted by ServiceLink.

- Older adults from Orford enjoyed 919 balanced meals in the company of friends in the senior dining rooms.
- They received 2,611 hot, nourishing meals delivered to their homes by caring volunteers.
- Orford residents were transported to health care providers or other community resources on 23 occasions by volunteers.
- They received assistance with problems, crises or issues of long-term care through 54 contacts with ServiceLink and 64 appointments with the GCSCC outreach worker.
- Orford's citizens also volunteered to put their talents and skills to work for a better community through 868 hours of volunteer service.

The cost to provide Council services for Orford residents in 2016-2017 was \$36,509.62.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Orford's population over age 60 has increased 57.4% over the past 20 years according to the US Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Orford's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2017

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In 2017 UVLSRPC welcomed new Executive Director Steven Schneider, and said goodbye to Interim Director Jonathan Edwards. We appreciated his contributions, and we do miss him.

Highlights of our work and accomplishments in 2017 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided Household Hazardous Waste Collections that served approximately 1,000 households.
- Worked with Sullivan County on developing an Economic Development Profile
- Established a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Conducted eleven school chemical site evaluations.
- Assisted school districts with green cleaning practices
- Assisted communities in updating their Local Hazard Mitigation Plans and Local Emergency Operations Plans.
- Worked on and help develop the 2019-2028 Ten-Year Transportation Improvement Plan.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Helped Claremont with digitizing their storm water system and created a distinct GIS layer
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Assisted Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, Wilmot, and New London.
- Assisted on the Wilmot Master Plan with the completion of the Community Survey.
- Assisted on the Unity Master Plan
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.

Our goals for 2018 include developing a comprehensive regional housing needs assessment, facilitate workforce development training, help our region become age-friendly, and establish a non-profit to support regional planning efforts.

VITAL STATISTICS for the Town of Orford for the year ending December 31, 2017

Marriages

Date	Groom's Name	Bride's Name	Residence	Place of Marriage
9/16/17	OMalley, Jospeh F	Rutkowska, Dorota A	Orford	Orford
10/14/17	Rose, Timothy W	Latham, Sarah	Orford	Lyme

Births

Date	Child's Name	Place of Birth	Father's Name	Mother's Name
1/25/17	Norden, Ella Marie	Lebanon, NH	Norden, Patrick	Norden, Jennifer
2/5/17	Olsen, Meadow Lynn	Lebanon, NH	Olsen, Jarrett	Olsen, Caitlin
3/31/2017	Kilduff, Lincoln James	Lebanon, NH	Kilduff, Spencer	Kilduff, Kristen
5/6/2017	Johnson, Emmett Karl	Lebanon, NH	Johnson, Carl	Johnson, Clarissa
6/14/2017	Chevallier, Juliette Rose	Lebanon, NH	Chevallier, Adam	Chevallier, Jessica
6/28/2017	Warbin, Charlotte Rose	Lebanon, NH	Warbin, Zachariah	Warbin, Lauren
8/21/2017	Goodrich, Jonathyn Michael	Lebanon, NH	Goodrich, Lance	Goodrich, Melina
10/28/2017	Gagnon, Lucy Rose	Lebanon, NH	Gagnon, Scott	Gagnon, Megan
11/21/2017	Blackmore, Harlow Beatrice	Lebanon, NH	Blackmore Jr, Daniel	Blackmore, Tricia

Deaths

Date	Decedent's Name	Death Place	Father's Name	Mother's Name
2/26/2017	Frojd, Miriam	Orford	Unknown	Unknown
5/31/2017	Daisey, Royden	Hanover	Daisey, Harry	Chase, Myrtle
12/10/2017	Perry, Anthony	Lebanon	Perry, Leighton	Gilbert, Lucille
12/19/2017	Adams, Wendy	Orford	Adams, Vernon	Merkel, Margaret

TOWN DIRECTORY

Web Site: www.orfordnh.us

E-mail: orfordselectmen@orfordnh.us

SELECTBOARD MEETING

2529 Route 25A, Orford, NH

Selectboard meets every 2nd & 4th Wednesday at 5:30 PM in the Town Office to conduct Town business; Appointments with the public start at 6:00 PM.

SELECTBOARD OFFICE Phone: 353-4889 Fax: 353-4489

Selectboard's office is in the Town Office.

Sheri Clifford, Town Administrator

Office Hours: Monday & Tuesday 8:00 AM - 4:00 PM

Wednesday 1:00 - 5:00 PM

Friday 8:30 AM - 2:00 PM

TOWN CLERK 353-4404 E-mail: townclerk@orfordnh.us

Town Clerk's office is in the Town Office.

Deborah Hadlock, Town Clerk

Office Hours: Tuesday 1:00 - 6:00 PM

Wednesday 10:00 AM - 1:00 PM

Thursday 8:00 - 11:00 AM

TAX COLLECTOR 353-4404

Deborah Hadlock, Tax Collector

Tax Collector's office is in the Town Office

Office Hours: Thursday 11:00 AM - 1:00 PM

PLANNING BOARD

Planning Board meets the third Monday of every month at 7:00 PM in the Niles Room at the Town Office. If you need to schedule an appointment, please call Planning Assistant, Elizabeth Kelly at Resilience Planning and Design 603-381-1798 or email liz@resilienceplanning.net

POLICE DEPARTMENT Call 9-1-1 for emergencies

Police Department is in the Town Office

353-4252 (office)

AMBULANCE

CALL 9-1-1

ANIMAL CONTROL 353-4252 or 353-4889

FIRE DEPARTMENT Call 9-1-1 for emergencies

Terry Straight, Fire Chief 603-728-7569

EMERGENCY MANAGEMENT

Michael Gilbert, Director

353-9621

FIRE PERMITS

Fire Warden Jim Hook 353-4834, or Deputies: Chief Terry Straight 603-728-7569, Jimmy Carter 353-9975, John Dunham 603-276-0213 or Arthur Dennis

HIGHWAY DEPARTMENT 353-9366

Roger Hadlock, Road Agent

FREE LIBRARY - Laurel Fulford, Librarian 353-9166

Tuesday and Friday 3:30-7:30 PM; Saturday 9 -11:30 AM; Sunday 2-5 PM

SOCIAL LIBRARY -353-9756 orfordsoclib@gmail.com

Monday 1-8 PM; Wednesday 9 AM-1 PM; Thursday 1-8 PM; Saturday 9 AM-1 PM

**TOWN OF ORFORD
2529 ROUTE 25A
ORFORD, NH 03777**

**PRSRSTSD
U.S. POSTAGE PAID
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Orford, NH 03777**

UNH Library
Special Collections
Durham, NH 03824-3592

