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ANNUAL REPORT

of the Officers of the Town



Jackson New Hampshire

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1992

ANNUAL REPORT
OF THE OFFICERS OF THE
TOWN OF JACKSON
NEW HAMPSHIRE



**FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1992**

Town of Jackson, New Hampshire

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Photos from the collection of Richard N. Johnson (New Madbury Antiques & Auctions)

Town of Jackson, New Hampshire

TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr., 1994

TOWN CLERK/TAX COLLECTOR

W. Robert Lunt, 1993

DEPUTY TOWN CLERK/TAX COLLECTOR

Pamela D. Abbott*

SELECTMEN

Diane H. McClave, 1993

Frank J. Fruscio, 1994

Peter E. Kelly, 1995

TREASURER

Ann J. McGraw, 1993

ROAD AGENT*

Arthur E. Fernald

TRUSTEES OF TRUST FUNDS

Ross L. Heald, 1993

John B. Pepper, 1994

Joanna G. Kelly, 1995

TRUSTEES OF CEMETERIES

Margaret M. Frost, 1993

William H. Browne, 1994

Alicia M. Hawkes, 1995

LIBRARY TRUSTEES

Marcia L. Hill, 1993

Pamela D. Abbott, 1994

Scott Hutchison, 1995

AUDITOR

Mary Ann Limerick, 1993

BALLOT INSPECTORS*

Alicia M. Hawkes

Pamela D. Abbott

Diane F. Fernald

Marianne N. Heald

HEALTH OFFICER*

Peter E. Kelly

SUPERVISORS OF CHECK LIST

Lewis P. Bissell, 1994

Carol M. Brown, 1996

Margaret O. Kramp, 1998

TOWN FOREST FIRE WARDEN*

Gordon W. Lang

*- Appointed

Town of Jackson. New Hampshire

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 9th of March, next, at seven of the clock in the evening, to act on the following subjects:

1. To choose all the necessary Town Officers for the coming year ensuing.
Polls open at 12:00 Noon and close at 6:00 P.M.

1 Selectman for	3 years
1 Town Clerk/Tax Collector for	3 years
1 Treasurer	3 years
1 Trustee of Trust Funds for	3 years
1 Trustee of Cemeteries for	3 years
1 Library Trustee for	3 years
1 Auditor for	1 year

2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

3. Town Officers' Salaries	\$ 16,900.00
4. Town Officers' Expenses	51,750.00
5. Maintenance of Highways	141,000.00
6. Maintenance of Sidewalks	1,000.00
7. Street Signs	300.00
8. Police Department	66,040.00
9. Fire Department	35,100.00
10. Emergency Communications	2,500.00
11. Ambulance Service	446.00
12. Solid Waste Disposal	97,000.00
13. Maintenance of Town Property-Buildings	10,000.00
14. Maintenance of Town Park	3,600.00
15. Maintenance of Cemeteries	4,500.00
16. Street Lighting	8,500.00
17. Insurance, Including Blue Cross/Blue Shield	80,000.00

Town of Jackson, New Hampshire

18. Social Security and N. H. Retirement System	21,500.00
19. Town Library	6,900.00
20. Planning Board	2,500.00
21. North Country Council, Inc.	1,684.92
22. Conservation Commission	700.00
23. Legal Expenses and Damages	3,000.00
24. Civil Defense	100.00
25. Welfare	4,000.00
26. To see if the Town will vote to raise and appropriate the sum of <u>\$500.00</u> for support of the Eastern Slope Airport Authority. Agreeable to a petition signed by Jerome J. Dougherty, III, et al.	
27. To see if the Town will vote to raise and appropriate the sum of <u>\$200.00</u> to help defray the expenses of the service carried out by the Mount Washington Valley Chapter of the American Red Cross. Agreeable to a petition signed by Helen E. Whitney, et al.	
28. To see if the Town will vote to raise and appropriate the sum of <u>\$732.00</u> for the Visiting Nurse Services of Northern Carroll County, Inc. Agreeable to a petition signed by Virginia G. Temple, et al.	
29. To see if the Town will vote to raise and appropriate the sum of <u>\$1,100.00</u> for the support of the Children & Youth Project of Mt. Washington Valley. Agreeable to a petition signed by Daphne LeMay, et al.	
30. To see if the Town will vote to raise and appropriate the sum of <u>\$1,837.00</u> for the support of the Gibson Center for Senior Services. Agreeable to a petition signed by Paul Lodi, et al.	
31. To see if the Town will vote to raise and appropriate the sum of <u>\$1,075.00</u> to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Marilyn M. Rodes, et al.	
32. To see if the Town will vote to raise and appropriate the sum of <u>\$425.00</u> for the support of the Community Action Outreach Program. Also to see if the Town will vote to raise and appropriate the sum of <u>200.00</u> for the support of the BIG BROTHER BIG SISTER ORGANIZATION administered also by the Tri-County Community Action Program. Agreeable to a petition signed by Judith H. Johnson, et al.	
33. To see if the Town will vote to raise and appropriate the sum of <u>\$987.00</u> to assist the Family Health Centre (Family Planning, Pre-Natal and Primary Care Programs). Agreeable to a petition signed by Marilyn M. Rodes, et al.	

Town of Jackson, New Hampshire

34. To see if the Town will vote to raise and appropriate the sum of \$339.00 for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc. Agreeable to a petition signed by Alice N. McLane, et al.
35. To see if the Town will vote to raise and appropriate the sum of \$174.00 in support of Carroll County Against Domestic Violence and Rape's shelter for battered women and children. Agreeable to a petition signed by Tamara Wood, et al.
36. To see if the Town will vote to raise and appropriate the sum of \$20,000 to repair and resurface Town roads.
37. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct.
38. To see if the town will vote to raise and appropriate the sum of \$7,500 for the construction of a fire pond and dry hydrant on Tyrol.
39. To see if the town will vote to establish a capital reserve fund to be known as the Capital Reserve Fund for Highway Equipment and to raise and appropriate the sum of \$10,000 for the Capital Reserve Fund for Highway Equipment.
40. To see if the Town will vote to raise and appropriate the sum of \$20,500.00 for the purpose of purchasing a 4-wheel drive Blazer police cruiser and to authorize the withdrawal of \$14,000.00 and accrued interest from the Capital Reserve Fund for a New Police Cruiser.
41. To see if the Town will vote to establish a capital reserve fund to be known as the Capital Reserve Fund for the Revaluation of the Town and to raise and appropriate the sum of \$5,000.00 for the Capital Reserve Fund for the Revaluation of the Town.
42. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Capital Reserve Fund for Fire Department Equipment.
43. To see if the Town will vote to accept the provisions of RSA 72:37 for all inhabitants declared legally blind to be exempt from taxation on his or her residential real estate to the value of \$15,000
44. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which comes available during the fiscal year, in accordance with R.S.A. 31:95b.
45. To see if the Town will vote to authorize the Selectmen to dispose of a lien or tax deeded property in accordance with R.S.A. 80:42 and as Justice may require.
46. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.

Town of Jackson, New Hampshire

47. To see if the Town will vote to authorize the Trustees of the Jackson Public Library to apply for, accept and expend money in accordance with RSA 202-A:4-c.
48. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 16th day of February in the year of our Lord nineteen hundred and ninety three.

Diane H. McClave

DIANE H. MC CLAVE

Frank J. Di Fruscio

FRANK J. DI FRUSCIO

Peter E. Kelly

PETER E. KELLY

A True Copy - Attest:

W. Robert Lunt
W. ROBERT LUNT
Town Clerk

Selectmen of the Town of
Jackson, New Hampshire

MAIN STREET, JACKSON N. H.



SELECTMAN'S REPORT

Economically, little has changed in the past twelve months. While the nation's economy seems to be showing some signs of increased activity New Hampshire and specifically Jackson continue in the same precarious condition. Constrictive regulations hamper the lending capability of area banks, the real estate market shows some activity but often in forced sales and our resort business has suffered from two minimum snow years. The state faces a similar fiscal challenge which will be reflected in diminished revenue to the towns and cities.

The Sounding Board, our informal citizen budget committee, has reviewed the proposed municipal budget and made several recommendations including the reduction of the appropriations to the capital reserve funds for the future purchase of a fire truck and construction of a fire pond on Tyrol. In lieu of an appropriation for a town administrative office the selectmen are requesting \$5,000 be appropriated for a capital reserve fund for revaluation which will be due again in 1999.

Salaries for all town employees continue at the same level. There have been no raises for the past three years. In lieu of raises it is our opinion that the town should continue paying the full health insurance premiums for our municipal workers. The Police Dept. budget reflects the change of a part time officer to a fulltime officer.

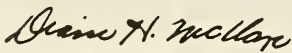
Our joint management of the Transfer Site with the Town of Bartlett continues to run smoothly but with the increased tonnage, a rise in tipping fees and a new contract with the Town of Conway for our recyclables there will be a slight rise in the requested appropriation.

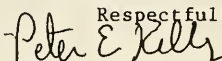
The nature of Jackson's property sales over the past year is reflected in a sales assessment ratio that has gone from 109% to 138% according to the New Hampshire Dept. of Revenue Administration. The major portion of the building activity this past year was in renovations, additions and the construction of sheds and garages with 7 single family dwellings built in 1992.

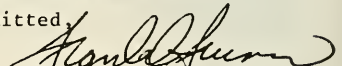
Several maintenance projects and renovations to town property were completed in 1992. These included the installation of a septic system to serve the town garage and police department, construction of fire escapes for the fire department and town hall in compliance with the Life-Safety Code and the painting of the Jackson Public Library.

As was the case last year, revenues from investments continue to decline with state revenue sharing always in jeopardy. We are fortunate that over 85% of our property taxes were collected in a timely manner but the property tax burden continues to be a major concern.

We are very fortunate to be served by faithful employees, volunteer firement and ambulance personnel, devoted members of boards and commissions, prudent trustees and the many members of our village family who contribute their time and efforts to enhancing our community life together. Thank you for your contributions and support.


Diane H. McClave

Respectfully submitted,

Peter E. Kelly


Frank J. DiFruscio

BUDGET OF THE TOWN OF JACKSON
1993

Town of Jackson, New Hampshire

<u>PURPOSE OF APPROPRIATION</u>	<u>Appropriation Previous Fiscal Year</u>	<u>Actual Expenditures Previous Fiscal Year</u>	<u>Appropriation Ensuimg Fiscal Year</u>
<u>GENERAL GOVERNMENT:</u>			
Town Officers' Salaries	\$ 16,900.00	\$ 16,900.00	\$ 16,900.00
Town Officers' Expenses	47,350.00	44,283.00	47,350.00
Election and Registration Expenses	400.00	324.00	400.00
Cemeteries	4,500.00	4,500.00	4,500.00
Expenses Town Hall and Other Buildings	10,000.00	11,999.00	10,000.00
Reappraisal of Town Property/Tax Map Update	4,000.00	3,543.00	4,000.00
Planning and Zoning	4,126.00	4,688.00	4,185.00
Legal Expenses	3,000.00	2,018.00	3,000.00
Regional Association (Eastern Slope Airport)	500.00	500.00	500.00
<u>PUBLIC SAFETY:</u>			
Police Department	58,000.00	56,953.00	66,040.00
Fire Department	35,100.00	35,029.00	35,100.00
Civil Defense	100.00	100.00	100.00
Emergency Communications	2,500.00	2,379.00	2,500.00
Hydrant Services	3,500.00	3,500.00	3,500.00
<u>HIGHWAYS, STREETS AND BRIDGES:</u>			
Town Maintenance	161,000.00	155,193.00	161,000.00
Street Lighting	6,500.00	5,966.00	8,500.00
Street Signs	300.00	215.00	300.00
Sidewalk Maintenance	1,000.00	1,100.00	1,000.00
<u>SANITATION:</u>			
Solid Waste Disposal	90,000.00	82,048.00	97,000.00
<u>HEALTH:</u>			
Health and Social Services	7,054.00	7,054.00	7,069.00

Town of Jackson, New Hampshire

<u>HEALTH (Cont'd.):</u>			
Bartlett-Jackson Ambulance Service	536.00	536.00	446.00
<u>WELFARE:</u>			
General Assistance	4,000.00	577.00	4,000.00
<u>CULTURE AND RECREATION:</u>			
Library	6,600.00		6,900.00
Parks and Recreation	3,600.00		3,600.00
Conservation Commission	700.00		700.00
<u>DEBT SERVICE:</u>			
Principal on Long-Term Note	66,667.00		66,667.00
Interest on Long-Term Note	51,500.00		45,850.00
<u>CAPITAL OUTLAY:</u>			
Highway Truck	69,450.00		-0-
Police Cruiser	-0-		20,500.00
Fire Ponds/Dry Hydrants	-0-		7,500.00
<u>OPERATING TRANSFERS OUT:</u>			
<u>PAYMENTS TO CAPITAL RESERVE FUNDS</u>			
Fire Department Equipment	10,000.00		10,000.00
Police Cruiser	7,000.00		-0-
Town Administrative Office	5,000.00		-0-
Solid Waste Facilities	135,000.00		-0-
Highway Department Equipment	-0-		10,000.00
Revaluation of the Town	-0-		5,000.00
<u>MISCELLANEOUS:</u>			
FICA, Medicare Tax, N. H. Retirement	21,500.00		21,500.00
Insurance, Blue Cross/Blue Shield, U/E	80,000.00		80,000.00
<u>TOTAL APPROPRIATIONS</u>	\$ 917,383.00		\$ 755,607.00
LESS: Amount of Estimated Revenues, Exclusive of Taxes			263,918.00
			<u>\$ 491,689.00</u>

Town of Jackson, New Hampshire

SOURCES OF REVENUE

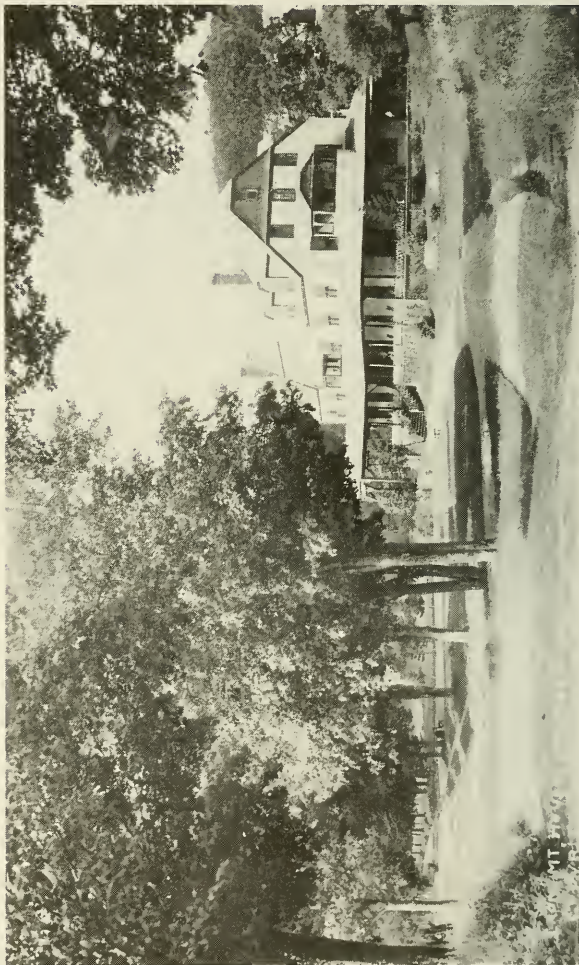
	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensiuing Fiscal Year
<u>SOURCES OF REVENUE:</u>			
<u>FROM LOCAL TAXES:</u>			
Yield Taxes	\$ 8,980.00	\$ 8,983.00	\$ 10,000.00
Interest and Penalties on Taxes	15,000.00	10,447.00	10,000.00
Land Use Change Tax	-0-	-0-	1,570.00
<u>INTERGOVERNMENTAL REVENUE - STATE:</u>			
Shared Revenue Block Grant	7,687.00	7,678.00	-0-
Highway Block Grant	21,789.00	21,789.00	25,003.00
Reimburse. a/c State-Federal Forest Lands	22,708.00	22,708.00	22,000.00
Gasoline Tax Refund	600.00	780.00	500.00
Reimburse. 1990 Flood Damage	1,926.00	1,926.00	-0-
<u>INTERGOVERNMENTAL REVENUE - FEDERAL:</u>			
Payment in Lieu of Taxes - National Forest	-0-	3,163.00	-0-
<u>LICENSES AND PERMITS:</u>			
Motor Vehicle Permit Fees	75,000.00	86,615.00	80,000.00
Dog License Fees	200.00	227.00	200.00
Business Licenses, Permits and Filing Fees	300.00	630.00	500.00
Subdivision Applications, Septic Design Fees	500.00	1,600.00	750.00
<u>CHARGES FOR SERVICES:</u>			
Income from Departments	1,000.00	1,494.00	2,000.00
<u>MISCELLANEOUS REVENUES:</u>			
Interest on Deposits	7,500.00	9,364.00	8,000.00
Sale of Town Property	16,000.00	16,000.00	-0-
Cable TV Franchise Fee	3,927.00	3,928.00	4,395.00
Refunds and Reimbursements	16,000.00	15,706.00	15,000.00
Donation	500.00	500.00	-0-

OTHER FINANCING SOURCES:
Withdrawals from Capital Reserve
 Transfer from Surplus

184,450.00
 -0-
\$ 384,067.00

14,000.00
 70,000.00
\$ 263,918.00

186,392.00
 -0-
\$ 399,930.00



Town of Jackson, New Hampshire

RESULTS OF THE JACKSON TOWN MEETING HELD ON MARCH 10, 1992

Polls and Town Meeting were opened at 9:00 AM by Moderator Raymond Abbott, Jr. The opening Flag Ceremony was conducted by Brownie Troop #116 and Junior Girl Scout Troop #2197 followed by a prayer offered by William Browne. The Moderator explained the procedure for discussion during the Meeting, and advised that discussion would be directed to the Moderator. Also, he advised that a loud speaker system was installed and available. It was not used during the meeting.

A motion was made and seconded to dispense with the reading of the Warrant.

ARTICLE 1 Polls were opened at 9:00 AM and closed at 6:00 PM
Moderator for 2 years Raymond H. Abbott, Jr. 106
Selectman for 3 years Peter E. Kelly 116
Trustee Trust Funds 3 years Joanna G. Kelly 121
Trustee Cemeteries 3 years Alicia M. Hawkes 122
Library Trustee 3 years G. Scott Hutchison 113
Auditor for 1 year Mary Ann Limerick 119
Supervisor of Check List for Margaret O. Kramp 119
6 years

ARTICLE 2 Voted to raise money as necessary

ARTICLE 3 Voted \$ 16,900.00 Town Officers' Salaries

ARTICLE 4 Voted \$ 51,750.00 Town Officers' Expenses

ARTICLE 5 Voted \$141,000.00 Maintenance of Highways

ARTICLE 6 Voted \$ 1,000.00 Maintenance of Sidewalks

ARTICLE 7 Voted \$ 300.00 Street Signs

ARTICLE 8 Moderator advised he had a petition for a secret ballot on this article

Voted \$ 58,000.00 Police Department YES 66 NO 21

ARTICLE 9 Voted \$ 35,100.00 Fire Department

ARTICLE 10 Voted \$ 2,500.00 Emergency Communications

ARTICLE 11 Moderator recognized Thom Perkins speaking for the Jackson Ski Touring Foundation. He announced to the Meeting that the Ski Touring was making the following donations to the Town of Jackson to be given to:

Ambulance Service to defray tax expenses \$ 500.00

Towards the purchase of a new school bus 1,000.00

To the Friends of the Jackson Library 1,000.00

Article 11 then voted \$ 536.00 Ambulance Service

ARTICLE 12 Voted \$ 90,000.00 Solid Waste Disposal

ARTICLE 13 Voted \$ 10,000.00 Maintenance Town Property - Buildings

ARTICLE 14 Voted \$ 3,600.00 Maintenance Town Park

ARTICLE 15 Voted \$ 4,500.00 Maintenance Cemeteries

ARTICLE 16 Voted \$ 6,500.00 Street Lighting

ARTICLE 17 Voted \$ 80,000.00 Insurance including Blue Cross/Blue Shield

ARTICLE 18 Voted \$ 21,500.00 Social Security & NH Retirement System

Town of Jackson, New Hampshire

ARTICLE 19	Voted \$	6,600.00	Town Library
ARTICLE 20	Voted \$	2,500.00	Planning Board
ARTICLE 21	Voted \$	1,625.93	North Country Council Inc.
ARTICLE 22	Voted \$	700.00	Conservation Commission
ARTICLE 23	Voted \$	3,000.00	Legal Expenses and Damages
ARTICLE 24	Voted \$	100.00	Civil Defense
ARTICLE 25	Voted \$	4,000.00	Welfare
ARTICLE 26	Voted \$	500.00	Eastern Slope Airport
ARTICLE 27	Voted \$	200.00	Mt Washington Valley Chapter American Red Cross
ARTICLE 28	Voted \$	732.24	Visiting Nurse Services
ARTICLE 29	Voted \$	1,150.00	Children & Youth Project
ARTICLE 30	Voted \$	1,837.00	Gibson Center for Senior Services
ARTICLE 31	Voted \$	1,042.00	Carroll County Mental Health Service
ARTICLE 32	Moderator said he did not think this was a legal article as written, and he was going to call for two separate votes.		
	Voted \$	400.00	Community Action Outreach Program
	Voted \$	200.00	Big Brother Big Sister Organization
ARTICLE 33	Voted \$	957.00	Family Health Center
ARTICLE 34	Voted \$	339.00	Early Intervention Program
ARTICLE 35	Voted \$	197.00	C C Against Domestic Violence & Rape Shelter
ARTICLE 36	Voted \$	20,000.00	Repair and resurface Town roads
ARTICLE 37	Voted \$	3,500.00	Hydrant Services
ARTICLE 38	Voted \$	7,000.00	Capital Reserve Fund New Police Cruiser
ARTICLE 39	Voted \$	5,000.00	Capital Reserve Fund for Town Administrative Office
ARTICLE 40	Moderator recognized Fire Chief Lyons who made a motion to amend the article to \$20,000.00. He said that this would fit in with the schedule for a new truck in the future. Selectmen said with mutual aid the Town might consider less equipment in the future, and presently Jackson has as good if not better than other towns in the state.		
	Motion to amend was defeated by voice vote		
	Article 40	Voted \$	10,000.00 Capital Reserve Fund Fire Department Equipment
ARTICLE 41	Moderator advised he had a petition for secret ballot on this article. He said he had read the Baker Deed, and it stated that the property was to be used by the residents of the Town for recreational purposes. He said he had several verbal legal opinions that snowmobiles could not be restricted. Further discussion about previous vote of the Town to restrict. It was noted that the Conservation Commission and Wildcat Advisory Committee voted to not support the article.		

Article passed YES 58 NO 39

Town of Jackson, New Hampshire

ARTICLE 42 Voted to establish the Capital Reserve Fund for the Transfer Site Facilities.

ARTICLE 43 Voted to dissolve the Capital Reserve Fund for the Construction of a Solid Waste Disposal Facility and transfer \$135,000.00 to new fund established by Article 42.

ARTICLE 44 Voted \$69,450.00 to purchase Highway Truck
Voted \$28,950.00 plus interest to be withdrawn from Capital Reserve Fund for Highway Department Equipment
Voted to use \$20,500.00 from the dissolution of the Capital Reserve Fund for the Construction of a Solid Waste Disposal Facility.

Voted to use the sale proceeds from the sale of the 1986 International Truck.

ARTICLE 45 Voted to authorize the Selectmen to accept Money as in RSA 31:95b

ARTICLE 46 Voted to authorize the Selectmen to dispose of property as in RSA 80:42

ARTICLE 47 Voted to rescind the Well Radius adopted by the vote of the March 8, 1977 Town Meeting.

ARTICLE 48 Voted to authorize the Selectmen to borrow in anticipation of taxes.

ARTICLE 49 Moderator accepted a motion and a second to dissolve the Town Meeting at 11:21 AM.

W Robert Lunt

W. Robert Lunt
Town Clerk

A True Copy Attest:

W Robert Lunt

W. Robert Lunt

Town of Jackson, New Hampshire

STATEMENT OF APPROPRIATIONS

<u>APPROPRIATIONS:</u>		\$ 917,383.00
Town Officers' Salaries	\$ 16,900.00	
Town Officers' Expenses	47,350.00	
Election and Registration Expenses	400.00	
Revaluation of Property/Tax Map Update	4,000.00	
Legal Expenses	3,000.00	
Employees' Benefits, Blue Cross/Blue Shield		
FICA, Medicare Tax, N. H. Retirement	52,080.00	
Planning and Zoning	4,126.00	
Town Hall/Other Buildings Expenses	10,000.00	
Cemeteries	4,500.00	
Insurance, General & BC/BS (Others)	49,420.00	
Eastern Slope Regional Airport	500.00	
Police Department	58,000.00	
Ambulance	536.00	
Fire Department	35,100.00	
Emergency Communications	2,500.00	
Civil Defense	100.00	
Hydrant Services	3,500.00	
Town Highway Department & Maintenance	161,000.00	
Street Lighting	6,500.00	
Sidewalk Maintenance	1,000.00	
Street Signs	300.00	
Solid Waste Disposal	90,000.00	
Health and Social Services	7,054.00	
General Assistance	4,000.00	
Parks and Recreation/Patriotic Purposes	3,600.00	
Conservation Commission	700.00	
Library	6,600.00	
Principal - Long Term Note	66,667.00	
Interest - Long Term Note	51,500.00	
Highway Truck	69,450.00	
Capital Reserve Funds:		
Police Cruiser	7,000.00	
Town Administrative Office	5,000.00	
Fire Department Equipment	10,000.00	
Transfer Site Facilities	135,000.00	
	<u>\$ 917,383.00</u>	
 <u>ESTIMATED REVENUES:</u>		\$ 384,067.00
Yield Taxes	\$ 8,980.00	
Interest and Penalties on Taxes	15,000.00	
Motor Vehicle Permit Fees	75,000.00	
Other Licenses, Permits, Fees	1,000.00	
Shared Revenue	7,687.00	
Highway Block Grant	21,789.00	
Reimburse: State-Federal Forest Lands	22,708.00	
Reimburse: 1990 Flood Damage	1,926.00	
Gasoline Tax Refund	600.00	
Income from Departments	1,000.00	
Cable TV Franchise Fee	3,927.00	
Sale of Property	16,000.00	
Interest on Investments	7,500.00	
Gift-JSTF, Refunds/Reimbursements	16,500.00	

Town of Jackson, New Hampshire

ESTIMATED REVENUES (Cont'd.):

Capital Reserve Funds	
Dissolution of CR-Construction of	
Solid Waste Site	135,000.00
Highway Department Equipment	28,950.00
Dissolution of CR-Construction of	
Solid Waste Site	20,500.00
	\$ 384,067.00

TAX RATE COMPUTATION

Total Town Appropriations	\$ 917,383.00
Less: Revenues	(-) 384,067.00
Net Town Appropriations	533,316.00
Add: Overlay	(+) 19,362.00
War Service Credits	(+) 6,400.00
Sub-Total	559,078.00
Less: Shared Revenue Returned to Town	(-) 6,330.00
Approved Town Tax Effort	\$ 552,748.00
Net School Assessment	\$ 638,810.00
Less: Shared Revenue Returned to Town	(-) 6,778.00
Approved School Tax Effort	\$ 632,032.00
Net County Assessment	\$ 155,665.00
Less: Shared Revenue Returned to Town	(-) 1,344.00
Approved County Tax Effort	\$ 154,321.00
Total Property Taxes Assessed	\$ 1,339,101.00
Less: War Service Credits	(-) 6,400.00
Total Property Tax Commitment	\$ 1,332,701.00

SUMMARY INVENTORY OF VALUATION
(1992)

VALUATION:

<u>LAND</u>		\$ 103,645,780.00
Current Use Land (At Current Use Values)	\$ 332,336.00	
Conservation Restriction Land	26,874.00	
Residential	92,810,470.00	
Commercial	10,476,100.00	
	\$ 103,645,780.00	
<u>BUILDINGS</u>		84,368,989.00
Residential	\$ 71,729,739.00	
Manufactured Housing/Trailers	89,500.00	
Commercial	12,549,750.00	
	\$ 84,368,989.00	
<u>PUBLIC UTILITIES</u>		1,253,750.00
TOTAL VALUATION BEFORE EXEMPTIONS		\$ 189,268,519.00
LESS: ELDERLY EXEMPTIONS	(-) 130,000.00	
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED		\$ 189,138,519.00

1992 TAX RATE

TAX RATE:	\$7.08
Town	\$2.92
School	3.34
County	.82
	\$7.08

Town of Jackson, New Hampshire

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 1992

<u>TITLE OF APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>	<u>OVERSPENT</u>
Town Officers' Salaries	\$ 16,900.00	\$ 16,900.00		
Town Officers' Expenses	51,750.00	48,150.17	\$ 3,599.83	
Maintenance of Highways	141,000.00	133,773.25	7,226.75	
Maintenance of Sidewalks	1,000.00	1,100.00		(\$100.00)
Street Signs	300.00	215.03	84.97	
Police Department	58,000.00	56,953.09	1,046.91	
Fire Department	35,100.00	35,028.65	71.35	
Emergency Communications	2,500.00	2,378.94	121.06	
Ambulance Service	536.00	536.00		
Solid Waste Disposal	90,000.00	82,048.11	7,951.89	
Maintenance of Town Buildings	10,000.00	11,998.53		(1,998.53)
Maintenance of Town Park	3,600.00	3,267.70	332.30	
Maintenance of Cemeteries	4,500.00	4,500.00		
Street Lighting	6,500.00	5,965.65	534.35	
Blue Cross/Blue Shield-Employees	30,580.00	27,391.23	3,188.77	
Blue Cross/Blue Shield-Others	16,200.00	16,884.87		(684.87)
Insurance - General	33,220.00	26,479.12	6,740.88	
Social Security, Med. Tax, N.H.R.	21,500.00	16,785.16	4,714.84	
Town Library	6,600.00	6,600.00		
Planning Board	2,500.00	3,062.11		(562.11)

Town of Jackson, New Hampshire

North Country Council	1,625.93	1,625.93
Conservation Commission	700.00	700.00
Legal Expenses and Damages	3,000.00	2,017.88
Civil Defense	100.00	100.00
Welfare Claims	4,000.00	577.26
Eastern Slope Airport Authority	500.00	500.00
Red Cross	200.00	200.00
Visiting Nurses	732.24	732.24
MWV Children and Youth	1,150.00	1,150.00
Gibson Center	1,837.00	1,837.00
Carroll County Mental Health	1,042.00	1,042.00
Community Action Program	400.00	400.00
Big Brothers/Big Sister	200.00	200.00
Family Health Center	957.00	957.00
Children Unlimited, Inc.	339.00	339.00
Carroll County Against Violence	197.00	197.00
Town Road Repair	20,000.00	21,420.18
Hydrant Services	3,500.00	3,500.00
Police Cruiser - Capital Reserve	7,000.00	7,000.00
Town Adm. Office Capital Reserve	5,000.00	5,000.00
Fire Dept. Equip. Capital Reserve	10,000.00	10,000.00

(1,420.18)

Town of Jackson, New Hampshire

Transfer Site Facilities	135,000.00	136,425.59	(1,425.00)
New Highway Truck	<u>69,450.00</u>	<u>69,330.16</u>	
	\$ 799,216.17	\$ 765,268.85	
NET UNEXPENDED BALANCE		<u>119.84</u>	<u>(\$6,191.28)</u>
		\$ 40,138.60	
		<u>(6,191.28)</u>	
		\$ 33,947.32	



Town of Jackson, New Hampshire

BALANCE SHEET

Assets and Liabilities
December 31, 1992

ASSETS:

Cash in Hands of Treasurer		\$ 424,403.48
NOW Checking Account	\$ 71,491.35	
Escrow Savings Account	2,861.21	
Investment Account - North Conway Bank	153,050.92	
Investment Account - 1st NH Bank	97,000.00	
Repurchase Agreement - Berlin City Bank	<u>100,000.00</u>	
	\$424,403.48	
Capital Reserve Accounts		269,390.85
Solid Waste Transfer Facilities	\$141,362.35	
Town Administrative Office	61,094.38	
New Ambulance	9,329.32	
Fire Department Equipment	43,283.08	
New Police Cruiser	<u>14,321.72</u>	
	\$269,390.85	
Accounts Due to Town:		
Town Billing		3,009.47
Unredeemed Taxes:		39,462.50
Levy of 1991	\$ 26,702.51	
Levy of 1990	<u>12,759.99</u>	
	\$ 39,462.50	
Uncollected Taxes:		
Levy of 1992 less Unused Overlay		<u>155,250.22</u>
TOTAL ASSETS:		\$ 891,516.52

LIABILITIES:

Invoices Outstanding		\$ 12,362.31
Accrued Payroll and Payroll Taxes		3,313.22
Unexpended Balance of Special Appropriation:		3,850.65
Fire Ponds/Dry Hydrants	\$ 3,850.65	
Civil Defense Fund (Escrow)		1,041.21
Yield Tax Deposits (Escrow)		1,410.00
Fire Warden's Expenses (Escrow)		330.00
Replacement Chairs for Town Hall (Escrow)		80.00
School District Taxes Payable		<u>342,446.00</u>
		\$ 364,833.39
Capital Reserve Funds:		269,390.85
Solid Waste Transfer Facilities	\$141,362.35	
Town Administrative Office	61,094.38	
New Ambulance	9,329.32	
Fire Department Equipment	43,283.08	
New Police Cruiser	<u>14,321.72</u>	
	\$269,390.85	
TOTAL LIABILITIES		\$ 634,224.24
CURRENT SURPLUS		257,292.28
GRAND TOTAL		\$ 891,516.52
SURPLUS (December 31, 1992)		\$ 257,292.28
SURPLUS (December 31, 1991)		<u>170,237.81</u>
INCREASE IN SURPLUS		\$ 87,054.47

Town of Jackson, New Hampshire

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ending December 31, 1992

- DR. -

- - - - - Levies of - - - - -

<u>Uncollected Taxes - Beginning of Fiscal Year:</u>	<u>1992</u>	<u>Prior</u>
Property Taxes		\$ 136,467.57
<u>Taxes Committed to Collector:</u>		
Property Taxes	\$ 1,335,258.23	
Yield Taxes	8,983.45	
<u>Overpayments:</u>		
Property Taxes	4,744.00	
Property Taxes Interest . . .	186.88	
Interest Collected on <u>Delinquent Taxes:</u> . . .	<u>1,575.98</u>	<u>8,700.06</u>
Total Debits	<u>\$ 1,350,748.54</u>	<u>\$ 145,167.63</u>

- CR. -

<u>Remitted to Treasurer During Fiscal Year:</u>		
Property Taxes	\$ 1,161,863.63	\$ 136,467.57
Yield Taxes	8,983.45	
Property Taxes Interest . . .	1,575.98	8,700.06
Overpayment Taxes	4,744.00	
Overpayment Interest	186.88	
<u>Abatements Made:</u>		
Property Taxes	39.23	
<u>Uncollected Taxes End of Fiscal Year:</u>		
Property Taxes	<u>173,355.37</u>	
Total Credits	<u>\$ 1,350,748.54</u>	<u>\$ 145,167.63</u>

Town of Jackson, New Hampshire

TAX COLLECTOR'S REPORT
Summary of Tax Liens
Fiscal Year Ended December 31, 1992

- DR. -

	<u>1991</u>	<u>Prior</u>
Unredeemed Taxes Beginning of Fiscal Year: _____		\$ 20,503.87
Liens Sold or Executed During Fiscal Year	\$ 48,730.82	
Interest Collected After Lien Execution	924.54	1,405.36
Collected Redemption Costs. .	<u>713.00</u>	<u>368.00</u>
Total	<u>\$ 50,368.36</u>	<u>\$ 22,277.23</u>

- CR. -

Remitted to Treasurer During Fiscal Year: _____		
Redemptions	\$ 22,028.31	\$ 7,743.88
Interest/Costs After Lien Execution	1,637.54	1,773.36
Unredeemed Taxes on Initial Lien	<u>26,702.51</u>	<u>12,759.99</u>
Total	<u>\$ 50,368.36</u>	<u>\$ 22,277.23</u>

Respectfully submitted,

W. Robert Lunt
W. Robert Lunt
Tax Collector

TOWN CLERK'S REPORT
1992

Automobile Permits	\$ 86,614.50
Dog Licenses	227.50
Filing Fees	5.00
Marriage License Fees to State Treasurer	1,617.00
Certified Copy Fees to State	<u>39.00</u>
	<u>\$ 88,503.00</u>

Respectfully submitted,

W. Robert Lunt
W. Robert Lunt
Town Clerk

Town of Jackson, New Hampshire

TREASURER'S REPORT - 1992

SUMMARY OF RECEIPTS

GENERAL FUND:

Received from			
Tax Collector	\$	1,375,012.43	
Town Clerk		88,503.00	
Federal Government		3,163.00	
State Government		69,469.73	
Refunds/Reimbursements		20,906.06	
Other Sources		514,398.10	
Total Receipts for 1992	\$	2,071,452.32	
Balance on Hand January 1, 1992		87,830.75	
		<u>2,159,283.07</u>	
Paid Out by Selectmen's Orders		2,087,791.72	
Balance on Hand December 31, 1992	\$		71,491.35

ESCROW ACCOUNT:

Balance on Hand January 1, 1992	\$	4,884.21	
Deposits		2,220.00	
Interest		137.77	
	\$	<u>7,241.98</u>	
Withdrawals		4,243.00	
Interest Transferred to General Fund		137.77	
Balance on Hand December 31, 1992	\$		2,861.21

INVESTMENT ACCOUNT:

Balance on Hand January 1, 1992	\$	94,477.15	
Deposits		348,573.77	
Interest		2,130.75	
	\$	<u>445,181.67</u>	
Transferred to General Fund		290,000.00	
Interest Transferred to General Fund		2,130.75	
Balance on Hand December 31, 1992	\$		153,050.92

SAR ACCOUNT:

Balance on Hand January 1, 1992	\$	4,887.91	
Interest		122.36	
	\$	<u>5,010.27</u>	
Paid to State of N. H.		5,010.27	
Balance on Hand December 31, 1992	\$		-0-

INVESTMENT ACCOUNT AT FIRST NH BANK

Balance on Hand January 1, 1992	\$	150,537.50	
Deposit		22,000.00	
Interest		3,931.20	
	\$	<u>176,468.70</u>	
Interest Transferred to General Fund		4,468.70	
	\$	<u>172,000.00</u>	
Transferred to North Conway Bank - Investment Account		75,000.00	
Balance on Hand December 31, 1992	\$		97,000.00

REPURCHASE AGREEMENT WITH BERLIN CITY BANK

On Deposit December 31, 1992	\$		100,000.00
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Town of Jackson, New Hampshire

DETAIL OF RECEIPTS

TAX COLLECTOR:

1991 Property Taxes	\$	136,944.32	
1991 Interest		8,700.06	
1992 Property Taxes		1,166,331.21	
1992 Interest		1,747.28	
1992 Yield Taxes		8,983.45	
1993 Property Taxes		292.00	
Redemptions: Sale	\$	42,854.96	
Costs		<u>9,159.15</u>	
			\$ 1,375,012.43

TOWN CLERK:

Auto Registrations	\$	86,614.50	
Dog Licenses		227.50	
Marriage Licenses		1,617.00	
Filing Fees		5.00	
Certified Copies		<u>39.00</u>	
			\$ 88,503.00

FEDERAL GOVERNMENT:

Payment in lieu of taxes - U. S. Forest Lands	\$		3,163.00
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STATE GOVERNMENT:

Forest Lands - In lieu of taxes	\$	22,707.92	
Highway Block Grant		21,789.06	
Revenue Sharing		22,137.91	
1990 Flood Damage		1,926.00	
Gasoline Tax Refund		779.77	
Fire Warden's Expenses		109.07	
Refund for title on truck		<u>20.00</u>	
			\$ 69,469.73

REFUNDS/REIMBURSEMENTS:

Blue Cross/Blue Shield	\$	17,245.13	
Emergency Communications		886.44	
Insurance		280.00	
Workers' Compensation Refund		1,926.00	
Unemployment Compensation		189.20	
Welfare - Dr. Dudley Williams Trust		<u>379.29</u>	
			\$ 20,906.06

OTHER SOURCES:

Building Permits	\$	630.00	
Income to Departments		689.39	
Interest on Deposits		9,364.26	
Planning Board		700.03	
Police Department		220.00	
Septic System Inspection Fees		900.00	
Transfer Site Fees		584.20	
Transfer from Other Accounts		290,000.00	
Transfer - Yield Tax Escrow		3,943.00	
Dissolution of Capital Reserve Fund for			
Construction of Solid Waste Disposal Facility		156,835.59	
Capital Reserve for Highway Truck		29,556.59	
Sale of Town Property		16,000.00	

Town of Jackson, New Hampshire

OTHER SOURCES (Cont'd.)

Cable TV Franchise Fee	3,927.67	
Gift from Ski Touring for Ambulance	500.00	
Miscellaneous	547.37	
		\$ 514,398.10
Total Receipts for 1992		\$ 2,071,452.32
Balance on Hand January 1, 1992		87,830.75
		\$ 2,159,283.07

Respectfully submitted,



Ann J. McGraw, Treasurer

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$ 77,548.70
Protection of Persons and Property	(Detail II)	174,103.94
Health and Sanitation	(Detail III)	89,638.35
Highways and Bridges	(Detail IV)	162,474.11
Library	(Detail V)	6,600.00
Public Welfare	(Detail VI)	577.26
Parks and Recreation	(Detail VII)	3,267.70
Public Service Enterprises	(Detail VIII)	4,500.00
Unclassified	(Detail IX)	467,390.36
Debt Service	(Detail X)	116,588.71
Capital Outlay	(Detail XI)	70,328.50
Payments to Other Governmental Divisions	(Detail XII)	914,774.09
Total Expenditures for 1992		\$ 2,087,791.72
Cash on Hand in General Fund December 31, 1992		71,491.35
		\$ 2,159,283.07

DETAIL OF PAYMENTS

Detail I:

General Government		\$ 77,548.70
Town Officers' Salaries (Detail I-A)	\$ 16,900.00	
Town Officers' Expenses (Detail I-B)	41,799.38	
Election and Registration Expenses	324.30	
Expenses of Town Buildings	11,998.53	
Reappraisal of Property/Tax Map Update	3,543.04	
Data Processing of Tax Bills	2,483.45	
Regional Association - Eastern Slope Airport	500.00	
	\$ 77,548.70	

Detail I-A:

Diane H. McClave (Selectman)	\$ 2,500.00
Peter E. Kelly (Selectman)	2,000.00
Frank J. DiFruscio (Selectman)	2,000.00
Ann J. McGraw (Treasurer)	1,200.00
W. Robert Lunt (Tax Collector/ Town Clerk)	8,500.00
Pamela D. Abbott (Deputy Tax Collector/ Town Clerk)	400.00

Town of Jackson, New Hampshire

Detail I-A (Cont'd):

Mary Ann Limerick	(Auditor)	150.00
Lewis P. Bissell	(Supervisor of Check List)	50.00
Carol M. Brown	(Supervisor of Check List)	50.00
Margaret O. Kramp	(Supervisor of Check List)	50.00
		\$ 16,900.00

Detail I-B:

Salary - Adm. Ass't. - Eleanor D. Lang	\$	19,440.72
Repairs/Replacement Parts		518.29
Supplies and Postage		1,719.33
Telephone		708.64
Septic System Design Inspections		889.13
Contract Hire - Diane H. McClave		1,947.43
Selectmen's Expenses		874.43
Tax Collector's/Town Clerk's Expenses		6,131.98
Treasurer's Expenses		221.19
Board of Adjustment Expenses		318.98
Auto Permit Fees Paid to Town Clerk		2,114.00
Association Dues		653.07
Registry of Deeds/Registry of Probate		2.00
Town Reports and Printing Expenses		600.56
Miscellaneous		363.00
Office Rent and Utilities		5,296.63
	\$	41,799.38

Detail II:

Protection of Persons and Property

174,103.94

Police Department (Detail II-A)	\$	56,953.09
Fire Department (Detail II-B)		35,028.65
Emergency Communications		2,378.94
Planning and Zoning		4,688.04
NCC Circuit Rider and Expenses	\$2,356.74	
Office Expenses/Telephone		175.69
Wages - Sec'y. - D. McClave		254.98
MRD - Printing Zoning Ord.		162.40
CC Registry of Deeds		112.30
NCC - Dues		1,625.93
		\$4,688.04
Insurance - General		26,479.12
Blue Cross/Blue Shield - Employees		27,391.23
Blue Cross/Blue Shield - Others		16,884.87
Civil Defense		100.00
Conservation Commission		700.00
Hydrant Services		3,500.00
	\$	174,103.94

Detail II-A:

Wages	\$	47,067.80
John B. Kelly	\$ 7,856.00	
Michael J. LaTorre		8,930.76
John E. Moulton		30,281.04
		\$47,067.80
Gasoline/Lubricants		3,306.15
Repairs/Replacement Parts		2,156.10
Supplies		865.31
Special Equipment		282.99
Telephone		874.54

Town of Jackson, New Hampshire

Detail II-A (Cont'd.):

Electricity/Heat	1,653.45
Contract Hire	
Ann J. McGraw -Secretary	105.00
Miscellaneous	641.75
	\$ 56,953.09

Detail II-B:

Wages		\$ 13,480.51
Kevin Bennett	\$ 853.13	
George J. Bordash	725.00	
James J. Chichwak	775.00	
Michael P. Clemons	556.25	
Kenneth C. Crowther	568.75	
Robert D. Davis	343.75	
Edward F. Dubie	1,800.00	
Benjamin W. English	371.88	
Andy J. Grigel	34.38	
Jonathan C. Harmon	31.25	
F. Jay Henry	612.50	
L. Bruce Hill	350.00	
Richard N. Johnson	131.25	
Gordon W. Lang	871.88	
Leonard Levine	215.63	
Richard Levine	140.63	
Francis X. Lyons	2,481.25	
Robert Moody	771.88	
David A. Otis	768.75	
Richard S. Russell	75.00	
Robert Sharp	200.00	
Michael A. Weeder	428.13	
	\$ 13,106.29	

Fire Warden's Expenses

Issuance of Fire Permits		
Jonathan & Debra Harmon	57.00	
Fire Training/Fire Fighting	281.34	
George Bordash	\$ 20.85	
Kenneth Crowther	24.15	
Randy Davis	19.65	
Robert Davis	26.54	
Edward Dubie	40.25	
Benjamin English	24.15	
Gordon Lang	47.10	
Francis Lyons	16.10	
Robert Moody	20.85	
David Otis	20.85	
Robert Sharp	20.85	
	\$ 281.34	

Travel Expense/Training	35.88	
	\$ 13,480.51	

Gasoline/Diesel Fuel/Lubricants		276.94
Repairs/Replacement Parts		5,702.31
Supplies		1,376.66
Special Equipment		7,774.75
Telephone		319.44
Heating Fuels		1,562.02
Electricity		612.81

Town of Jackson, New Hampshire

Detail II-B (Cont'd.):

Contract Hire - Fire Inspector	2,192.81
Raymond Lowd \$ 1,617.00	
Travel/Supplies 575.81	
\$ 2,192.81	

Training Expenses	480.00
Miscellaneous	1,250.40
\$ 35,028.65	

Detail III:

<u>Health and Sanitation</u>		\$ 89,638.35
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Health Related/Social Services	\$ 7,590.24
Bartlett-Jackson Ambulance \$ 536.00	
American Red Cross 200.00	
Visiting Nurses 732.24	
MWV Children and Youth 1,150.00	
Gibson Senior Center 1,837.00	
Carroll County Mental Health 1,042.00	
Community Action Program/ 400.00	
Big Brothers/Big Sisters 200.00	
Family Health Center 957.00	
Children Unlimited, Inc. 339.00	
Carroll County Against Violence 197.00	
\$ 7,590.24	

Solid Waste Disposal (Detail III-A)	82,048.11
\$ 89,638.35	

Detail III-A:

Wages	10,079.58
Lewis Fernald \$ 2,804.76	
Veikko Hurme 76.32	
Lloyd W. Johnson 7,198.50	
\$ 10,079.58	

Operating Account (See Detail B-J)	3,613.95
Bartlett-Jackson Transfer	
Account (Jackson's Share) \$ 3,600.00	
Informational Posters 13.95	
\$ 3,613.95	

Repairs/Replacement Parts	1,155.02
Contract Hire	508.50
Town of Conway - Hazardous Waste Day	
Hauling/Rental Fees - No. Conway Incinerator	16,023.00
Tipping Fees - Sanco	47,531.56
Septage Site Expenses	2,250.00
Recycling Expenses	886.50
\$ 82,048.11	

Detail IV:

<u>Highways and Bridges</u>		\$ 162,474.11
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Maintenance (Detail IV-A)	\$ 133,773.25
Maintenance of Sidewalks	1,100.00
Street Lighting	5,965.65
Street Signs	215.03
Repair/Resurface Town Roads	21,420.18
\$ 162,474.11	

Town of Jackson, New Hampshire

Detail IV-A:

Salaries		\$	72,284.28
Michael P. Clemons	\$ 20,220.20		
Edward F. Dubie	21,009.56		
Arthur E. Fernald	23,374.52		
F. Jay Henry	7,680.00		
	<u>\$ 72,284.28</u>		

Gasoline/Lubricants/Diesel			5,763.44
Repairs/Replacement Parts			16,303.81
Supplies			2,033.06
Special Equipment			755.70
Telephone			498.29
Heating Fuel			530.90
Electricity			1,481.49
Contract Hire			2,000.00
Peter Kelly	\$ 1,000.00		
Robert Tibbetts	1,000.00		
	<u>\$ 2,000.00</u>		

Sand, Gravel, Rotten Rock			11,000.00
Salt			15,763.84
Tar, Cold Patch			4,845.09
Miscellaneous			513.35
		\$	<u>133,773.25</u>

Detail V:

Library		\$	6,600.00
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Detail VI:

Welfare		\$	577.26
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Detail VII:

Recreation/Parks

Memorial Park/Skating Rink/Memorial Flags	\$ 1,363.70	\$	3,627.70
Contract Hire: Howard A. Kelley	1,904.00		
	<u>\$ 3,267.70</u>		

Detail VIII:

Public Service Enterprises - Cemeteries		\$	4,500.00
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Detail IX:

Unclassified

Legal Expenses	\$ 2,017.88	\$	467,390.36
Employees' Social Security/Medicare Tax	12,498.77		
New Hampshire Retirement	4,286.39		
Tax Liens Bought by Town	48,730.82		
Tax Abatements, Refunds, Overpayments	5,856.50		
Account Transfers to Investment Account	394,000.00		
	<u>\$ 467,390.36</u>		

Detail X:

Debt Service

Long Term Note (Gray's Inn Property)	\$ 66,666.66	\$	116,588.71
Interest on Note	49,922.05		
	<u>\$ 116,588.71</u>		

Detail XI:

Capital Outlay

Unexpended Balance Art. 47 (1990) Bridges	\$ 310.84	\$	70,328.50
Unexpended Balance Fire Ponds/Dry Hydrants	687.50		
The Mallett Company	\$ 687.50		

Town of Jackson, New Hampshire

Capital Outlay (Cont'd.)

1992 International Truck	\$	69,330.16
Carrier Trucking	\$ 50,906.87	
Berlin Spring	212.40	
White Mountain Auto	94.10	
Howard Fairfield	18,032.94	
Plates, Extinguisher, Misc.	83.85	
	<u>\$ 69,330.16</u>	

Detail XII:

<u>Payments to Other Governmental Divisions</u>	\$	914,744.09
Jackson School District	\$	572,442.00
1991-92 School Year	\$267,442.00	
1992-93 School Year	305,000.00	
	<u>\$572,442.00</u>	

Carroll County	155,665.00
Tax Collector - Yield Tax Escrow	3,943.00
State of N. H. - Dog License Fees	35.00
State of N. H. - Marriage License Fees	1,782.00
State of N. H. - Vital Statistics Fees	39.00
Trustees of Trust Funds-Capital Reserves	180,868.09
Town Administrative Office \$ 5,000.00	
Fire Department Equipment	10,000.00
Police Cruiser	7,000.00
Transfer Site Facilities	136,425.59
Unexpended Balance Art. 41	
(1991) Returned to Trustees	22,442.50
	<u>\$180,868.09</u>

\$ 914,774.09

RECAPITULATION OF DETAILS:

I	General Government	\$ 77,548.70
II	Protection of Persons and Property	174,103.94
III	Health and Sanitation	89,638.35
IV	Highways and Bridges	162,474.11
V	Library	6,600.00
VI	Welfare	577.26
VII	Recreation and Parks	3,267.70
VIII	Public Service Enterprises	4,500.00
IX	Unclassified	467,390.36
X	Debt Service	116,588.71
XI	Capital Outlay	70,328.50
XII	Payments to Other Governmental Divisions	<u>914,774.09</u>
Total Expended		\$ 2,087,791.72
Cash Balance in General Fund December 31, 1992		<u>71,491.35</u>
		\$ 2,159,283.07

Respectfully submitted,

Eleanor D. Lang

Eleanor D. Lang, Adm. Ass't.
to Board of Selectmen

Town of Jackson, New Hampshire

BARTLETT-JACKSON TRANSFER STATION OPERATING ACCOUNT

Beginning Balance, January 1, 1992	\$ 155.86	
Deposits	<u>11,263.00</u>	
Total Receipts	\$ 11,418.86	
Minus Expenses	<u>10,916.05</u>	
Balance on Hand, December 31, 1992		\$ 502.81

Income for Operating Account

Bartlett's Share (60%)	\$ 6,000.00
Jackson's Share (40%)	3,600.00
Tires (\$400.00 was from Jackson for 1991)	1,138.00
Mattresses	515.00
Water Heaters	<u>10.00</u>
Total Income	\$ 11,263.00

Expenses for Operating Account

Conway Tractor & Equip., backhoe repairs, fluid	\$ 90.65
Cotter Charge Card, tape, calcium, misc.	231.24
W. Frechette Tire Company, tire	128.90
Grant's Supermarket, maint. supplies-building	34.34
Carroll Johnson, misc. labor	294.00
Labonville, Inc., cable for truck	230.00
New England Telephone	352.43
New Hampshire Electric Cooperative	3,279.49
North Conway Incinerator Service, haul off	4,063.49
Paris farmers' Union, recycle tubs	44.01
Postmaster, stamps	29.00
S. F. Tire Recycling, tires hauled off	1,180.35
Viking Office Products, checks	61.07
White Mountain Auto, equipment repairs & maint.	581.46
White Mountain Oil Co., propane and diesel	<u>315.62</u>
	\$ 10,916.05

Respectfully submitted,

Brenda Bowley

Brenda Bowley, Bookkeeper

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that she has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers and found them to be true and accurate in all respects.

Respectfully submitted,

MARY ANN LIMERICK

Mary Ann Limerick
Auditor
Town of Jackson

February 5, 1993

REPORT OF THE TRUST FUNDS OF THE TOWN OF JACKSON, N.H.
DECEMBER 31, 1992

Date Created	Name of Trust Fund	Purpose	How Invested	Balance 1/1/92	New Funds Created/ Withdrawals	Principal			Income			Expended During Year	Balance 12/31/92	Grand Total Principal & Income
						Balance 12/31/92	Balance 1/1/92	Balance 1/1/92	During Year	During Year	During Year			
1928	Jackson Cemetery	Perp.Care	Bank	25,005.00		25,405.00	12,581.47	1,750.34		13,772.33	559.48	25,964.48		
1992	D.A. & P.A. Jackson	"	"		100.00				679.13	51.76		730.89	1,030.89	
	L. E. Clemons	"	"		100.00								2,677.27	3,277.27
	Havkes/Mulkern	"	"		200.00								3,997.36	4,997.36
1971	Otto Johnson	"	"	300.00		300.00							6,949.17	8,949.17
1918	Avery Hall	"	"	600.00		600.00							2,202.08	3,202.08
1943	Marcia E. Gale	"	"	1,000.00		1,000.00			3,885.84	221.52			17,116.25	22,202.56
1968	L. W. Pitman	"	"	2,000.00		2,000.00			6,611.56	437.61			17,376.40	23,776.40
1971	K. T. Stilphen	"	"	1,000.00		1,000.00			2,131.32	170.76			10,000.00	11,000.00
1991	Clifton Smith	"	"	4,965.32		4,965.32			90.56	208.52			15,955.01	20,955.01
	Total - Jackson Cemetery Funds			34,870.32	400.00	35,270.32	28,550.66	3,017.00		14,451.41			52,386.57	66,838.14
1930	Georgia A. Wentworth Cemetery Fund	"	"	20,000.00		20,000.00			15,792.82	1,758.58			37,376.40	58,754.98
1930	Georgia A. Wentworth School & Library	"	"	10,000.00		10,000.00			-0-	533.30			10,000.00	10,000.00
1930	Georgia A. Wentworth Wildcat/Jackson Falls School & Library	"	"	10,000.00		10,000.00			14,764.58	1,190.43			15,955.01	27,955.01
	Total - Wentworth Trust Funds			40,000.00		40,000.00	30,557.40	3,482.31		708.30			73,331.41	101,331.41
1960	Baker/Prospect Farm	Care of	"	14,664.72		14,664.72	31,051.93	2,201.59		1,000.00			46,918.24	61,583.24
	property													

Town of Jackson, New Hampshire

**REPORT OF THE TRUST FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1992**

Date Created	Name of Trust Fund	Purpose	How Invested	Principal			Income			Grand Total Principal & Income
				Balance 1/1/92	Balance 12/31/92	Balance 1/1/92	Balance 12/31/92	Income During Year	Income During Year	
1982	Arthur A. & Ethel H. Glass Memorial	Purchase of Books	Bank	845.00	845.00	356.99	64.07	-0-	421.06	1,266.06
1936	School & Gospel Fund	School & Church	"	566.74	566.74	76.56	19.96	-0-	96.52	663.26
1935	Dr. D. A. Williams	Care of Poor	"	2,500.00	2,500.00	3,094.52	303.55	379.29	3,018.78	5,518.78
Total - Baker & Misc. Funds				18,576.46	18,576.46	34,580.00	2,589.17	1,379.29	35,789.88	54,366.34

Town of Jackson, New Hampshire

**REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF JACKSON, N. H.
JACKSON SCHOOL DISTRICT AND JACKSON WATER PRECINCT
DECEMBER 31, 1992**

Date Created	Name of Capital Res. Fund	Purpose	How Invested	Principal			Income			Grand Total Principal & Income
				Balance 1/1/92	Balance 12/31/92	Balance 1/1/92	Balance 12/31/92	Income During Year	Income During Year	
1986	New Ambulance	Ambulance	Bank	6,000.00	6,000.00	2,947.44	381.88	-0-	3,329.32	9,329.32
1990	Fire Dept. Equip.	New Equip.	"	30,000.00	40,000.00	1,645.81	1,637.27	-0-	3,283.08	43,283.08
1988	Highway Dept.	New Truck	"	27,100.00	(27,100.00)	-0-	1,843.60	612.99	-0-	-0-
1985	Solid Waste Site	New Site	"	90,000.00	(90,000.00)	-0-	42,950.04	3,385.55	-0-	-0-

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF JACKSON, N. H.
 JACKSON SCHOOL DISTRICT AND JACKSON WATER PRECINCT

DECEMBER 31, 1992

Date Created	Name of Capital Res. Purpose	How Invested	Balance 1/1/92	Principal		Income		Expended During Year	Balance 12/31/92	Grand Total Principal & Income
				Created/Withdrawals	Balance 12/31/92	Balance 1/1/92	Income During Year			
1985	Town Adm. Office	New Bldg. Bank	40,000.00	5,000.00	45,000.00	13,118.72	2,975.66	-0-	16,094.38	61,094.38
1990	Water Precinct	Acq.-Bldg. Bank	15,000.00	4,000.00	19,000.00	648.64	791.77	-0-	1,440.41	20,440.41
1991	Police Cruiser	Bank	7,000.00	7,000.00	14,000.00	11.81	309.91	-0-	321.72	14,321.72
1988	School Bus	Bank	67,130.77	5,000.00	72,130.77	8,998.39	4,099.00	-0-	13,097.39	85,228.16
1987	School-Spec. Ed.	Bank	15,000.00		15,000.00	4,780.70	1,209.21	-0-	5,989.91	20,989.91
1992	Transfer Sites	"	-0-	158,868.09	(20,500.00)	138,368.09	-0-	2,994.26	2,994.26	141,362.35
	Total Capital Reserve Funds		297,230.77	189,868.09	349,498.86	76,945.15	18,397.50	48,792.18	46,550.47	396,049.33
				(137,600.00)						
	GRAND TOTAL - TRUST FUNDS AND CAPITAL RESERVE FUNDS		390,677.55	190,268.09	443,345.64	170,633.21	27,485.98	65,331.18	132,788.01	576,133.65

Respectfully submitted,

[Signature]
 John B. Pepper
[Signature]
 Joanna G. Kelly
[Signature]
 Ross L. Heald

Trustees of Trust Funds

Town of Jackson, New Hampshire

JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1992

ASSETS: (As of January 1, 1992)

Bank Balance in NOW Account	\$ 4,287.59	
Value of CD #6060455	<u>1,893.37</u>	\$ 6,180.96

RECEIPTS:

Town of Jackson - Appropriation	\$ 6,600.00	
Jackson Ski Touring Foundation	1,000.00	
Book Sales	402.15	
Georgia A. Wentworth Trust	266.65	
Donations, Fees and Fines	161.60	
Friends of Jackson Library	160.00	
Interest on NOW Account	144.69	
Interest on CD #6060455	<u>103.73</u>	
		<u>8,838.82</u>
Total Receipts		\$ 15,019.78

EXPENSES:

Salaries	\$ 6,145.00	
Priscilla E. Bissell	\$ 5,436.00	
Susan G. Way	<u>709.00</u>	
	\$ 6,145.00	
Book Acquisitions	2,065.33	
Telephone	378.56	
Electricity	143.83	
Heating Fuel	515.68	
Custodial	203.69	
Supplies	122.32	
Dues and Meetings	59.60	
Miscellaneous	<u>190.25</u>	
Total Expenses		9,824.26

ASSETS: (As of January 1, 1993)

Bank Balance in NOW Account	\$ 3,198.42	
Value of CD #6060455	<u>1,997.10</u>	
		<u>5,195.52</u>
		\$ 15,019.78

PROPOSED BUDGET FOR 1993

ANTICIPATED EXPENSES:

Salaries	\$ 6,000.00	
Book Acquisitions	2,300.00	
Telephone	400.00	
Electricity	150.00	
Custodial	250.00	
Heating Fuel	700.00	
Supplies	125.00	
Dues and Meetings	75.00	
Miscellaneous	<u>200.00</u>	
		\$ 10,200.00

Town of Jackson, New Hampshire

ANTICIPATED INCOME:

Trusts	\$ 250.00
Interest on NOW and CD accounts	150.00
Gifts and Contributions	2,750.00
Miscellaneous, Fees and Fines	<u>150.00</u>
	\$ 3,300.00
Request for Town Appropriation	<u>6,900.00</u>
	\$10,200.00

Respectfully submitted,

Scott Hutchison
Scott Hutchison, Treasurer

LIBRARY TRUSTEES' REPORT

Jackson Public Library was a busy place in 1992, with book circulation and patron visits increasing. The Librarian, Mrs. Priscilla Bissell, borrowed 82 books from Inter-Library loan to answer special requests. The Librarian attended two meetings of the Carroll County Cooperative and the New Hampshire State Library Forum One.

The Library received a new coat of paint this year and is looking very nice.

The Library Trustees ran two used book sales this year, spring and fall, with the help of several volunteers and donations of books from many generous people. The Trustees hope to make these sales annual events.

The Jackson Ski Touring Foundation presented the Library with \$1,000. at Town Meeting last year. Our sincere thanks for their generosity.

The Trustees and the Friends of the Library sponsored a tea on April 29th with help from the Koepfels of Wentworth Resort. Jacqueline Mock of New Jersey gave a wonderful presentation on Beatrix Potter, which was well attended and highly praised by everyone. The Jackson Grammar School children were treated to a tea of their own and an educational performance by Mrs. Mock, which the Library Trustees helped finance. So many attendees praised this event that the Trustees hope to sponsor other special literary events in the future.

The Trustees and Librarian had a special meeting with the Jackson Grammar School Principal, David Poon, teachers, and Superintendent of Schools, Harry Benson, regarding scheduling of use of the Library by the children. Three groups of Jackson Grammar School children visit the Library every Tuesday. Jackson-Bartlett Preschool also visits occasionally.

The Library received many gifts of funds, books and periodicals, all deserving our appreciation.

Respectfully submitted,

Pamela D. Abbott
Pamela D. Abbott, Chairman
Marcia L. Hill (PDA)
Marcia L. Hill, Secretary
G. Scott Hutchison
G. Scott Hutchison, Treasurer

Town of Jackson, New Hampshire

JACKSON CEMETERY TRUSTEES
Financial Report - 1992

Cash on Hand, January 1, 1992 \$ 534.75

RECEIPTS:

Perpetual Care	\$ 8,605.33	
Clifton Smith, Sr., Family Trust	299.08	
Bank Interest on NOW Account	29.97	
Town Appropriation	4,500.00	
Miscellaneous	23.87	
	\$ 13,458.25	13,458.25
Total Receipts		\$ 13,993.00

DISBURSEMENTS:

Salary - Ann P. Donnelly	\$ 5,151.00	
Water Precinct	187.80	
Gasoline and Supplies	162.11	
Landscaping	431.21	
Maintenance and Repair of Equipment	384.02	
Dundee Cemetery	1,287.05	
Maintenance	\$ 256.00	
Reconstruction	1,031.05	
	\$ 1,287.05	
Miscellaneous	29.24	
Bank Fees	102.92	
	\$ 7,735.35	

Total Disbursement \$ 7,735.35

Cash on Hand in Checking Account, December 31, 1992 6,257.65
\$ 13,993.00

Bills paid by Trustees of Trust Funds		
Dundee Land Clearing, etc. - Dean Davis & Peter Kelly		\$ 4,872.00
Village Cemetery - Fadden Excavation		850.00
		\$ 5,722.00

January 1, 1993		
Bills Payable		
Town of Jackson - Dundee Cemetery Road Construction		
Rental of Equipment		\$ 1,360.00
Laconia Monument Company		1,500.00
		\$ 2,860.00

Respectfully submitted,

Margaret M. Frost
 Margaret M. Frost
 Treasurer

Town of Jackson, New Hampshire

REPORT OF TRUSTEES OF CEMETERIES

As usual, the Village Cemetery was maintained in excellent condition thanks to the efforts of Pat Donnelly, and Dean Davis kept the Dundee Cemetery mowed. Floribunda continued to provide gardening services supported by the Cliff Smith Sr. Trust.

During the year a major stone monument cleaning and repair project was carried through in the Village Cemetery. At the Dundee Cemetery all trees were removed from the level area and a road was built to provide access within the cemetery area. This work provides space for more than 200 grave sites. Plans are being made to provide fencing at Dundee in 1994 to bring it into compliance with state regulations.

A total of four grave sites were assigned in 1992, all in the Village Cemetery.

Respectfully submitted,

W. H. Browne

William H. Browne

Margaret M. Frost
Margaret M. Frost, Treasurer

Alicia M. Hawkes
Alicia M. Hawkes
Trustees of Cemeteries

JACKSON CONSERVATION COMMISSION
TREASURER'S REPORT - 1992

General Fund:

Balance on Hand, January 1, 1992 \$ 1,663.97

Income

Special Projects \$ 700.00

Interest 59.32

Total Income 759.32

\$ 2,423.29

Expenses:

Operations 7.25

Balance on Hand, December 31, 1992 \$ 2,416.04

Land Purchase Account:

Balance on Hand, January 1, 1992 \$ 2,493.00

Interest 140.48

Balance on Hand, December 31, 1992 \$ 2,633.48

Conservation Trust Fund

Balance on Hand, January 1, 1992 \$ 7,175.67

Interest 309.88

Balance on Hand, December 31, 1992 \$ 7,485.55

Respectfully submitted,

Ann J. McGraw

Ann J. McGraw, Treasurer

Town of Jackson, New Hampshire

JACKSON CONSERVATION COMMISSION

The Jackson Conservation Commission met monthly as prescribed by N. H. State Statute. The Commission has also held additional meetings to conduct on-site field evaluations prior to making recommendations to the N. H. Wetlands Board. We have met with members of the Wetlands Field Inspectors and the N. H. Water Supply and Pollution Control Division; Corps of Army Engineers and the Wildcat River Advisory Commission.

As mentioned in previous reports, work continues to be ongoing on the Jackson Falls West Bank. We again request that the users of the Falls area stay on the natural paths. Please take out everything you bring in. Help keep the area clean and neat.

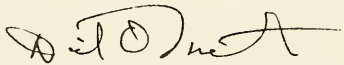
Progress is being made on the walkway project along the Wildcat River from the Stone Bridge to the Town Pond. Further work is scheduled for 1993.

The surveys and monitoring programs on the Wildcat River are ongoing and providing useful data. Water quality monitoring, the hydrology study and habitat surveys are continuing, and we are receiving interim reports and progress updates.

We wish to thank Veikko Hurme for his services to the Commission and welcome Rich Johnson who took his place.

The Commission continues to need everyone's help in monitoring the Town's environment; clean water without pollution, aquifer protection, prevention of polluted run off and soil erosion prevention are vital to the future of all of Jackson's citizens and our children who will inherit our Town. Our environment is fragile and must be protected from destruction in every possible way. If you have any questions about our environment which falls under the Commission's jurisdiction, call or talk to any member of the Commission or come to our monthly meetings held at 5:00 P.M. at the Jackson Public Library on the second Thursday of each month.

Respectfully submitted,



David O. Moreton, Chairman

	Term expires 1993
Lewis Bissell	Term expires 1993
Richard Johnson	Term expires 1993
Richard May	Term expires 1994
Kevin O'Connell	Term expires 1994
George Bordash	Term expires 1995
Beatrice Davis	Term expires 1995

Town of Jackson, New Hampshire

**WILD AND SCENIC RIVER DESIGNATION
of the
WILDCAT RIVER, JACKSON, NEW HAMPSHIRE**

The Wildcat River is one of many headwater tributaries of the Saco River in northern New Hampshire. It originates above Carter Lakes and flows south through the White Mountain National Forest, over Jackson Falls, and through the rural resort community of Jackson before entering the Ellis River just north of the Jackson Covered Bridge. Jackson Falls has become a ceterpiece of the town and its history on account of the outstanding scenic beauty and recreational value enjoyed there by townspeople and tourists alike.

Starting in 1980, two proposals to the Federal Energy Regulatory Commission to develop Jackson Falls for hydroelectric power would threaten the character of Jackson. Concerned citizens, conservation organizations, and all levels of government first pursued the legal process of protests and intervention of the Federal Energy Regulatory permits. These were unsuccessful and it was concluded that only Wild and Scenic River designation could protect the river. After a unanimous Town meeting vote, legislation was requested for a wild and scenic river study. A comprehensive study process followed that included landowner surveys, development of a River Conservation Plan, initiation of a conservation easement program, and town approval of new protective zoning amendments and pursuit of the wild and scenic designation.

As a result, in October 1988, Congress amended the Wild and Scenic Rivers Act to include portions of the Wildcat River and its designated tributaries in the National Wild and Scenic Rivers System. The legislation protected the river from hydropower developments, maintained local land use control and limited federal authority to acquire private lands outside the proclamation boundary of the national forest.

An advisory commission was established by the Wildcat legislation to assist with the long-term protection and enhancement of the designated river corridor on private and municipal lands outside the boundary of the White Mountain National Forest. The Wildcat River Advisory Commission consists of seven members, including local landowners and representatives from the town, the state, and the White Mountain National Forest. Though the Forest Service funds basic Commission activities, members serve on a voluntary basis. The Commission meets regularly, as advertised by notice in local papers, and all meetings are open to the public.

Town of Jackson, New Hampshire

**WILDCAT RIVER ADVISORY COMMISSION
SUMMARY OF ACTIVITIES THROUGH MAY 1992**

The Wildcat Brook Advisory Committee, in conjunction with the National Park Service, prepared a River Conservation Plan in July 1987 to guide the management of designated river segments. The 1988 Wildcat legislation required the Wildcat River Advisory Committee to help the Forest Service prepare a Comprehensive River Management Plan. This plan will be in accordance with the town's July 1987 plan for the private lands within the river corridor, and it will also provide guidance for management of federal river corridor lands within the White Mountain National Forest. As one outstanding example of continued public support for river conservation planning, the Highland Farm Trust added 70 acres to their conservation easement during 1991.

An important Commission function, with technical help from the Forest Service, is to monitor the current condition of the river, including its water quality and meandering behavior. The Forest Service has established a sampling program to monitor the water quality of the river on a regular basis; preliminary results showed no unusual conditions. In addition, the Service inventoried the river for fisheries, and is arranging to perform a river profile that will help understand future movement of the stream course and its potential impact on existing streambanks and facilities. In October 1991, Commission members conducted a field trip from Prospect Farm to Carter Notch to assess trail conditions there, and noted the locations of trail erosion and road washouts, as well as high-use campsites and river crossings that need relocating.

Another Commission function is to monitor activities happening on the river, as well as to advocate work projects, in order to implement the standards, guidelines, and recommendations outlined in the River Conservation Plan. The Commission issues advice and coordinates all recommendations through appropriate town organizations. In 1991, the Commission monitored several major projects, including bridge construction and gravel removal at the Eagle Mountain Golf Course, gravel removal by the town at the town park, new riverfront home construction, and plans by the East Side Walk Foundation for a river walkway. In November 1991, the Commission submitted a letter opposing proposed expansion and conversion of low-altitude military training flights over the White Mountain National Forest. In May 1992, the Commission helped sponsor National River Cleanup Day. As one element of plans to restore the Jackson Falls area, the Commission also helped coordinate construction of a gazebo near the Town Hall.

For further information, contact:
CHAIRMAN, WILDCAT RIVER ADVISORY COMMISSION
P. O. BOX 1, JACKSON, NH 03846

ROAD AGENT'S REPORT

The winter of 1991-92 was fairly normal, not a lot of snow but rain and cold weather resulting in frozen culverts and washing out of roads. 550 extra yards of sand had to be purchased.

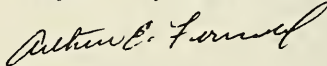
During the summer a good deal of coldpatching was done, cleaning of roadside ditches, and chipping of brush on the roadsides. Robert Tibbetts mowed the roadsides, and Larry Miles paved a section of the sidewalk around Route 16A. The Highway Garage and Fire Station were painted, Tamarack Construction installed a fire escape door and built a fire escape for the fire station with assistance from the crew, a new fire escape was built by the highway crew for the Town Hall, and a new septic system was installed for the highway, fire and police stations.

The following roads were tarred - upper section of Tin Mine Road and Thorn Mountain Road, Lower Highlands Road, Black Mountain Road, and all side roads on Tyrol. During the summer 250 yards of pugmill was put down. A road was built by the highway crew into the Dundee Cemetery to provide access to the lots.

Seasonal work such as maintenance of the skating rink, putting up the Christmas tree and lights were done by the highway department. Once again Howard Kelley mowed the Town property, and Fran Henry planted and cared for the flowers at the Veterans' Memorial, Town Hall, Fire Station and the triangle by the Covered Bridge. Flowers for the triangle were generously donated by Mrs. Betty Whitney. David Otis was awarded the bid to paint the Library.

The 1985 International was replaced with a 1992 all-wheel drive International. This year I would like to have money set aside in Capital Reserve for replacement of highway equipment in the future.

Respectfully submitted,



Arthur E. Fernald
Road Agent

Town of Jackson, New Hampshire

JACKSON FIRE DEPARTMENT
1992 ANNUAL REPORT

We had a rather active 1992 with a total of 56 calls. Fortunately we had only two structure fires, and both were suppressed quickly with little damage. In both cases, the smoke detectors played a vital role in early detection minimizing the damage.

Over 60 fire inspections of public buildings were performed by our Inspector, Chief Raymond Lowd, and reports were issued. Enforcement of the Life Safety Code is very important and requires considerable time and specialized knowledge. We are fortunate to have retained the services of the retired North Conway Fire Chief for this function.

In 1992 the members participated in a 6 week course on hazardous materials. New regulations require fire departments be equipped and trained to deal with hazardous materials incidents. This will continually take an increased amount of time and resources to document what materials are located within or pass through our town and to develop a proper response plan for an incident.

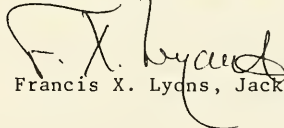
Our equipment is in good order with the exception of Engine 1 which was out of service for extended periods during the past year for repair work. This truck is over twenty years old, and replacement parts are becoming more difficult to obtain. The projected replacement for this engine is 1996 when it will be 25 years old.

The Highway Department painted the red trim on the building and a new septic system was installed. The station requires continuing maintenance such as paving the apron, painting the interior and exterior, and tightening up the building to reduce heat loss.

Two members, Dick Russell and Dave Otis, resigned from the department this year. I would like to thank them for all their help and years of service to the community. In addition, I would like to thank the Selectmen, Police Department, Forest Warden and Ambulance for all the assistance provided this year.

The most important piece of life safety equipment you can have is a good smoke detector. All residents should have a hard-wired detector on each floor. Please note that if a property is rented, even for short periods, hard wired smoke detectors are required by State Law. If you would like a fire detector inspection, please call the office or contact any Jackson Firefighter.

Respectfully submitted,



Francis X. Lyons, Jackson Fire Chief

Town of Jackson, New Hampshire

JACKSON FIRE DEPARTMENT - 1992

Calls for Service

Structures	2
Brush/Woods	4
Car Fires/Accidents	5
Oil Burners	2
Alarms	12
Chimney	2
Smoke Investigations	2
Service Calls	15
Mutual Aid	1
Carryout/Rescue	2
Wires Down	9
Total	56

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N. H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N. H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992

	<u>State</u>
Number of fires	289
Acres burned	136

Town of Jackson, New Hampshire

Town of: Jackson

E. Sven Carban

Forest Ranger

London W. Lang

Forest Fire Warden

For fire permits and information, call: 383-9063 evenings
(Local phone for permits/info.)
383-4223 (Town Office)

Permits are available for small brush piles, cooking fires, at the Ellis Grocery. Large brush piles must be checked by Forest Fire Warden prior to issuing a permit.

JACKSON POLICE DEPARTMENT

In 1992 the Jackson Police Department tried a one and one-half man department down from a two man department. After trying a one and one-half man for a year, I feel it is not adequate for the town. Therefore, I feel that we should go back to a two man police force. Also, I feel we should keep our present cruiser for a back-up cruiser when we purchase a new cruiser.

1992 was the scheduled year for the cruiser replacement. However, when we went to a one and one-half department, it wasn't needed. The cruiser should be replaced in 1993. I feel this cruiser should be a 4 wheel drive because we have more residents that live on the high ground and the necessity to respond is greater.

The activity has increased a little over last year but is still low.

Jackson Police Activity for 1992:

61 Criminal Cases
21 Criminal Cases cleared by court or other means
154 Defective equipment tags issued
264 Motor vehicle warnings issued
26 Motor vehicle summonses issued
32 Motor vehicle accidents
101 Alarms all were false or human error.

The Jackson Police Department thanks the community for all their help and support.

Respectfully submitted,

John E. Moulton

John E. Moulton
Chief of Police

BARTLETT-JACKSON EMERGENCY MEDICAL SERVICES
ANNUAL REPORT

Another year has passed and we would again like to thank the local fire and police departments for their assistance. Many of our calls are coordinated with them in a total team effort.

A big thank you goes out this year to Ellie Lang. Ellie is retiring after many years of dedicated service to both Jackson and Bartlett, she will be missed by all.

John Bernardin, of Notchland Inn, has completed his medical training and is now a licensed paramedic. We are fortunate to have him as a member for he is one of only two in the valley.

We have been able to drop our tax payer funding to about eleven hundred this year. This is 17 percent below last year's request. We continue to keep a close eye on all expenditures.

The American Heart Association has published new standards for Cardio-pulmonary Resuscitation (C.P.R.). Anyone who has been certified should take a refresher course. Anyone who would like to take a C.P.R. course should contact Memorial Hospital or any member of Bartlett-Jackson Ambulance.

Respectfully submitted,



James Clemons, Jr.
 Executive Director

BARTLETT-JACKSON EMERGENCY MEDICAL SERVICES
1992 BALANCE SHEET

		<u>Donations and Memorials Account</u>
Starting Balance		\$ 3,705.75
Interest		183.87
Donations		<u>2,725.77</u>
Ending Balance		\$ 6,615.39
		<u>Surplus Account</u>
Starting Balance		\$15,744.79
Transferred to Operating Account		(6,800.00)
Interest		<u>270.73</u>
Ending Balance		\$ 9,215.52
		<u>Checking Account</u>
Starting Balance		\$ 3,361.23
Deposits		20,020.21
Expenses		<u>(21,187.15)</u>
Ending Balance		\$ 2,194.29
		<u>Income</u>
Jackson Payment		\$ 536.00
Bartlett Payment		803.00
Current Year Payments		11,666.41
Interest		214.80
Transfer from Surplus Account		<u>6,800.00</u>
Total		\$20,020.21

Town of Jackson, New Hampshire

BARTLETT-JACKSON EMERGENCY MEDICAL SERVICES

EXPENSES

	<u>Budgeted</u>	<u>Expended</u>	<u>Difference</u>
Bookkeeping	2,100.00	2,100.00	
Gas/Oil/Maintenance	800.00	800.01	(.01)
Hepatitis Screening	500.00	705.98	(205.98)
Insurance	2,500.00	2,568.00	(68.00)
Licenses/Fees	200.00	50.00	150.00
Misc./Rental	800.00	824.30	(24.30)
Office Supplies, Postage	650.00	569.96	80.04
Radio Maintenance	1,800.00	2,012.55	(212.55)
Supplies/Equipment	2,600.00	2,207.53	392.47
Telephone	250.00	262.00	(12.00)
Training	2,500.00	1,728.00	772.00
Members Payments	6,000.00	6,726.00	(726.00)
J. Clemons	986.00		
R. Kroger	550.00		
G. Lang	473.00		
R. Murnik	529.00		
S. Gaudette	774.00		
J. Bernardin	590.00		
L. Abarno	597.00		
B. Miller	205.00		
E. Lang	254.00		
R. Ainsworth	527.00		
R. Riley	317.00		
D. Bergeron	100.00		
F. Jones	394.00		
W. Kelley	100.00		
T. Papineau	100.00		
J. Arndt	100.00		
A. Badger	130.00		
	<u>6,726.00</u>		
Position Letter	-0-	632.82	(632.82)
	<u>\$20,700.00</u>	<u>\$21,187.15</u>	<u>(487.15)</u>

1993 BUDGET REQUEST

Bookkeeping	\$ 2,100.00
Gas/Oil/Maintenance	800.00
Hepatitis Screen	800.00
Insurance	3,000.00
Licenses/Fees	50.00
Miscellaneous/Rental	850.00
Office/Postage	650.00
Radio Maintenance	2,000.00
Supplies/Equipment	2,500.00
Telephone	260.00
Training	2,500.00
Payments to Members	6,800.00
Total	<u>\$22,310.00</u>
Budget Request	\$22,310.00
Anticipated Payments	10,000.00
From Surplus Account	9,000.00
From Checking Account	2,194.00
Balance Needed	<u>\$ 1,116.00</u>

Town of Jackson, New Hampshire

BARTLETT-JACKSON EMERGENCY SERVICES

Request from Bartlett	\$ 670.00
Request from Jackson	446.00
Total Appropriations - 1993	<u>\$ 1,116.00</u>
Budget Reduction from last year	17%

BARTLETT-JACKSON EMERGENCY MEDICAL SERVICES
1992 STATISTICS REPORT - 11 MONTHS
Calls for Service - 190

Heart Attacks	13
Falls	26
Seizures	8
Motor Vehicle Accidents	33
Medical Emergencies	66
Ski Accidents	25
Sledding Accidents	1
Respiratory Distress	3
Fights	1
Overdose	1
Untimely Deaths	3
Refusals	16
Special Services	19
Fires	4
Stand-by for North Conway	1
Attitash	24
Wildcat	1
Female Patients	89
Male Patients	100
Oldest	97
Youngest	1
Average Age	42
Town of Bartlett	123
Town of Jackson	56
Town of Harts Location	11
# of Members Per Call	3.8
Average Length of Call	1 Hours 26 Min.
Member to Reach Scene	4.0 Min.
Ambulance to Reach Scene	10.2 Min.
Ambulance Time Spent on Scene	12 Min.
Average Time of Day	1 P.M.
Calls Per Day of Week	S-31 M-19 T-21 W-30 T-22 F-24 S-43
Month	D-25 J-20 F-22 M-14 A-14 M-12 J-16 J-19 A-17 S-9 O-17
Members	19
Training Hours	2,842
Average Training Per Member	(1992) 161

Respectfully submitted.

James Clemons, Jr.
 Executive Director

1992 ANNUAL REPORT OF THE JACKSON PLANNING BOARD

During 1992 the Planning Board considered and approved two applications for two-lot subdivisions. The Jackson Ski Touring Foundation, the new owner of the Trails property on Route 16, requested that the Planning Board revoke the subdivision approval granted to the Trails for a 26 unit condominium subdivision. The Planning Board followed through on the request and formally revoked the Trails' subdivision approval.

Throughout the year the Planning Board met with property owners who were seeking advise on potential subdivisions or other matters relating to Planning Board business or procedures. A number of Planning Board members attended the Municipal Law Lectures which were held in the fall of 1992. This year's topics were roads, meeting procedures, and zoning ordinances.

With so few applications for subdivision, the Planning Board has been able to begin a review of its subdivision regulations. The Subdivision Regulations were first adopted in 1975, and then revised in 1982. The aim of the Planning Board is to revise and reorganize the subdivision regulations for clarity and ease of understanding, as well as bring them up to date with changes in the state RSAs. The Planning Board will complete its review in 1993, and hold a public hearing on the revised regulations.

The Planning Board is not proposing any changes to the Jackson Zoning Ordinances for the March 1993 Town Meeting.

Planning Board meetings are held in the Town Hall the second Thursday of each month, at 7:30 p.m., and are open to the public.

Respectfully submitted,

Sarah Kimball

Sarah Kimball, Chairman
Term expires 1993
Robert M. Weiss " " 1993
G. Russell Miller " " 1994
Frederick R. Symmes " " 1994
John W. Keeney " " 1995
Sarah W. Pendleton " 1995
Peter E. Kelly - Selectman

Vincent Abbott - Alternate
Jonathan Harmon - Alternate
Donald Palmer - Alternate
Heidi Shellmer - Alternate

NORTH COUNTRY COUNCIL
1992 REPORT

North Country Council is the Regional Planning Commission and economic development district for 51 towns in northern New Hampshire. It is supported by local community and county dues which are used to match state and federal funding sources.

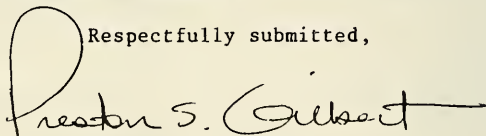
Local planning assistance provided to member towns this past year included: municipal planning, transportation planning, business and industrial planning, landscape architecture, solid waste planning, resource management, and GIS mapping. The Council provided professional assistance to Planning Boards, Boards of Selectmen, Zoning Boards of Adjustment, Conservation Commissions, Solid Waste Districts, Local Development Corporations, Non-Profit Community Organizations, Chambers of Commerce, Educational Institutions and Social Service Organizations and Agencies in all of our member towns.

During 1992 North Country Council also continued its commitment to regional planning as follows: completed the North Country's first ISTEA Transportation Plan and Transportation Improvement Program; completed a new regional economic development strategy; developed economic strategic plans with local development groups; expanded the Working Capital micro-lending program throughout the region; provided technical assistance to communities on major infrastructure projects; completed a regional wood products marketing plan; participated in the development of a statewide telecommunications network; conducted an impact assessment of new banking regulations on the businesses in the North Country; provided solid waste and recycling technical assistance to towns, schools and solid waste districts; and continued our public education initiative on forest lands issues in Coos County. All the above major activities occurred at the same time as the Council provided daily planning and development technical assistance to our members.

In the ensuing year the Council will continue its commitment to local membership services and regional problem resolution.

Persons from member towns interested in becoming involved with the Council are urged to contact their selectmen for appointment as Council representatives or committee members.

Respectfully submitted,



Preston S. Gilbert
Executive Director

Town of Jackson, New Hampshire

**FINANCIAL REPORT
JACKSON WATER PRECINCT - 1992**

REVENUES:

Water Rents	\$ 34,314.63	
Water Rents (Contra)	186.00	
Hydrants	4,300.00	
	<u>\$ 38,800.63</u>	\$ 38,800.63
Interest NOW	\$ 74.00	
Interest Savings Account	387.51	
	<u>\$ 461.51</u>	461.51
PLIT Dividend		67.36
Charges: Finance & Service	\$ 75.26	
OFF/ON, Freeze	30.00	
	<u>\$ 105.26</u>	105.26
Miscellaneous: Operating Fee Refund		600.00
Total Revenues		<u>\$ 40,034.76</u>
Fund Balance, January 1, 1992		10,924.37
		<u>\$ 50,959.13</u>

EXPENDITURES:

Labor	\$ 226.00	
Supplies	260.30	
Services	1,948.03	
Chemicals	210.00	
Testing	615.00	
Dam Registration	50.00	
Electricity - Pumping Costs	4,126.40	
Phone - Transmission	1,767.26	
	<u>\$ 9,202.99</u>	\$ 9,202.99
Plant Management	\$ 2,126.25	
Plant Management (Contra)	186.00	
	<u>\$ 2,312.25</u>	2,312.25
<u>Administrative:</u>		
Salaries	\$ 541.65	
Meetings	598.50	
Office Supplies & Postage	722.53	
Insurance	1,170.00	
	<u>\$ 3,032.68</u>	3,032.68
<u>Debt Service/Capital Reserve</u>		
Payment on FHA Loan	\$ 7,476.24	
Payment on Loan - Fleet Bank	3,500.00	
Payment to Capital Reserve Fund	4,000.00	
Interest paid on FHA Loan	6,591.46	
Interest paid on Loan - Fleet Bank	1,312.99	
	<u>\$ 22,880.69</u>	22,880.69
Adjustment		(1.00)
		<u>\$ 37,427.61</u>
Fund Balance, December 31, 1992		13,531.52
		<u>\$ 50,959.13</u>

Respectfully submitted,
Nancy P. Freeman
 Nancy P. Freeman, Treasurer

VITAL STATISTICS

MARRIAGES

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
1-1-92	Jackson	Trevor Dyson Betsy Faulkner	Robert N. Abarno Religious
1-18-92	Jackson	William Kelley Diane Pryor	John Reed Civil
2-1-92	Jackson	Matthew Thiabeault Sandra Tamulionis	Frank DiFruscio Civil
2-8-92	Jackson	Jonathan Robinson Penelope Curtis	Hobart Heistand Religious
2-14-92	Jackson	Scott Shindler Laura Reid	Paul Lodi Civil
2-15-92	Jackson	John Alexander Brenda Bergin	Frank DiFruscio Civil
2-15-92	Jackson	Michael Lydigsen Holly Tompkins	Bruce Meyer Religious
2-16-92	Jackson	Kenneth Martenson Brenda Noyes	David Eldridge Religious
2-22-92	Jackson	Robert Gonsalves Debra Burge	John Reed Civil
4-25-92	North Conway	Anthony Fox Lisa Ottis	Geoffrey Cotter Civil
5-3-92	Jackson	John Walsh Jacqueline Phaneuf	Sandra Heuston Civil
5-11-92	Jackson	Peter Ammon, Jr. Jane Kunicki	Frank DiFruscio Civil

Town of Jackson, New Hampshire

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
5-15-92	Jackson	Dean Capello Amy Richmond	Theodore Brown Civil
5-16-92	Jackson	Barry Gerstein Stephanie Page	Jennifer Russell Religious
5-23-92	Jackson	William Braman Angela Botterill	Robert N. Abarno Religious
5-23-92	Jackson	Carmine Martinese Jayne Beaton	Robert N. Abarno Religious
5-30-92	Jackson	Daniel Tetreault Barbara Fraser	Robert N. Abarno Religious
6-6-92	Jackson	Paul Ciamillo, Jr. Cathy Clark	Robert N. Abarno Religious
6-20-92	Jackson	Richards Gordon Catherine Howe	Robert N. Abarno Religious
6-27-92	Jackson	Daniel Corrigan Suzanne Cole	Robert N. Abarno Religious
7-2-92	Jackson	Dale Oney Justine Caputo	Linda Jones Burns Civil
7-9-92	Jackson	Donald Murray Alice Carta	Norman J. Head Civil
8-19-92	Jackson	William Hoppe Christina Shearer	Geoffrey Cotter Civil
9-5-92	Jackson	Kenneth Floods, Jr. Michelle Skowronek	Robert N. Abarno Religious
9-6-92	Jackson	Ronald Surma Leslie Wilson	Robert N. Abarno Religious

Town of Jackson, New Hampshire

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
9-11-92	Jackson	John Whalen, Jr. Diane Thomas	Geoffrey Cotter Civil
9-12-92	Jackson	Gary Fagan Heidi Voyak	Theodore Brown Civil
9-12-92	Jackson	Spence Smith Dawn Baxter	Robert N. Abarno Religious
9-12-92	Jackson	Paul Becker Mary Harkins	Robert N. Abarno Religious
9-12-92	Jackson	Terry Totemeier Ann Bening	Nicholas Paddock Religious
9-13-92	Jackson	Richard Tosti Joan Jacobs	Geoffrey Cotter Civil
9-18-92	Jackson	Joseph Haden Josephine Capaccio	Ann-Marie Legendre Civil
9-18-92	Berlin	Gary Tilton Lisa Dodge	Thomas Ford Religious
9-19-92	Jackson	Gordon R. Miller Emily Forath	Robert N. Abarno Religious
9-19-92	Jackson	Christopher Robinson Debra Bretton	Robert N. Abarno Religious
9-26-92	Jackson	Matthew Regan Kathleen Harrington	Geoffrey Cotter Civil
9-26-92	Jackson	Henry Testone Patricia Miller	Sandra Heuston Civil
10-3-92	Jackson	David Tibbetts Deanne Bertrand	Theodore Brown Civil

Town of Jackson, New Hampshire

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
10-10-92	Jackson	Howard Siira, Jr. Mary Sceppa	Geoffrey Cotter Civil
10-23-92	Jackson	Roland Karle Sigrid Lang	Cheryl Alander Civil
10-24-92	Jackson	Frederick J. Henry Laurie Davidson	Robert N. Abarno Religious
10-31-92	Jackson	Geoffrey Piken Nancy Ayer	Frank DiFruscio Civil
11-7-92	Jackson	Joseph Foster Susan Tetter	Geoffrey Cotter Civil
11-8-92	Jackson	Christopher Muzerall Leann Brown	Robert N. Abarno Religious
11-14-92	Jackson	Timothy Shannon Jennifer Angell	Lorraine Steele Civil
11-27-92	Conway	Robert Fisher Ramona Arsenault	Richard E. Wilcox Religious
11-28-92	Jackson	Brian Demers Lisa Goupil	Robert N. Abarno Religious
12-5-92	Jackson	William Signori Lisa Calise	Joseph Bennett Religious
12-27-92	Jackson	Aquilino Larrea Margarita Alonso	Ann-Marie Legendre Civil
12-31-92	Jackson	Robert H. Anderson Deborah D. Garnett	Paul Lodi Civil

Town of Jackson, New Hampshire

BIRTHS

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>	<u>Place of Birth</u>
5-15-92	Lauren Alexandra O'Connell	Kevin R. O'Connell	Susan E. English	North Conway
5-27-92	John Williamson Kelly	Brian Kelly	Danele R. Williamson	North Conway
8-29-92	Katherine Stearns Badger	J. Scott Badger	Lori Stearns	North Conway
9-4-92	Matthew Scott Hayes	Scott K. Hayes	Cynthia A. Monro	North Conway
9-11-92	Mathew George Forney	George K. Forney	Sandra A. Dow	North Conway
9-26-92	John Benjamin McCrave	Charles K. McCrave	Susan C. Peirson	Littleton
12-15-92	Molly Howe	Nathaniel B. Howe	Pamela A. Hitchcock	North Conway

DEATHS

<u>Date</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>	<u>Place of Death</u>
2-21-92	Faith C. March	Rodney P. Charles	Ruth Stilphen	North Conway
8-26-92	Joseph Patrick Mulkern	Michael Mulkern	Kate Greene	North Conway
10-13-92	Olive Z. Godfrey	Sylvester K. M. Robertson	Zella May Colburn	North Conway

Respectfully submitted,

W Robert Lunt
 W. Robert Lunt
 Town Clerk

JACKSON
SCHOOL DISTRICT
REPORT

FOR FISCAL YEAR ENDING
JUNE 30, 1992

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Jane A. Abbott, Chair	Term Expires 1994
Ann Bennett	Term Expires 1993
Steven LeMay	Term Expires 1995

Raymond A. Abbott, Moderator	Term Expires 1993
Julie Wheeler, Treasurer	Term Expires 1993
Denise A. Perkins, Clerk	Term Expires 1993
Joan R.G. White, Auditor	Term Expires 1993

JACKSON GRAMMAR SCHOOL STAFF

	<u>Budgeted</u> <u>Salaries</u> <u>1992-93</u>	<u>Proposed</u> <u>Salaries</u> <u>1993-94</u>
David Poon, Teaching Principal	\$ 5,274	\$ 5,274
Science & Math (3-6)	27,300	27,300
Hope Birkbeck, Language Arts & Social Studies (3-6)	35,343	35,343
Carol Haines, Grades 1+2	33,818	33,818
Karen Narkis, Kindergarten/Transition	19,425	19,425
Joan Bailly, Resource Room Teacher	18,500	18,500
Mark Mahoney, Music	4,234	4,234
Lisa Brown, Chapter I Teacher	(paid by Bartlett District)	
Nancy Manoogian, Sp. Ed. Aide	4,500	5,180*
Judith Collins, Secretary	2,527	2,527
Ann Donnelly, Custodian	6,745	7,200*
George Bordash, Maintenance	5,450	5,450
Jonathan Harmon, Bus Driver	12,432	10,490
Harold Hatch, Bus Driver	6,216	6,216
Penny P. Miller, School/Comm. Coord.	300	300
Barbara Boxer, Director, Summer Prog.	1,890	1,600
Mark Mahoney, Recreation, Summer Prog.	1,200	1,100
Joy Dingman, Reading, Summer Prog.	600	1,100

* Increased Hours for 1993-94

SCHOOL ADMINISTRATIVE UNIT NO. 9 ADMINISTRATORS

Harry L. Benson, Superintendent of Schools
 Richard B. Mezquita, Asst. Superintendent
 Donald A. Johnson, Director of Special Services
 James Hill, Purchasing, Contract & Insurance Administrator
 Becky Jefferson, Dir. of Budget & Finance

JACKSON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Wednesday, March 3, 1993, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept, and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of forty-five thousand dollars (\$45,000.00) for the purpose of purchasing a school bus; and to determine whether the voters will authorize the withdrawal of forty-five thousand dollars (\$45,000.00), or some other sum, from the Capital Reserve Fund (School Buses) to be applied to the purchase of said school bus; and to withdraw said monies and to pay the same over to the School District Treasurer on or before June 30, 1993.

ARTICLE 3. To see if the District will vote to create a Tuition Trust Fund under the authority of RSA 198:20-c for the purpose of assisting with future anticipated tuition costs to other districts, and to transfer the sum of up to twenty thousand dollars (\$20,000.00) from the anticipated 1992-93 surplus to the said Tuition Trust Fund with the Jackson School Board as the agents to expend.

ARTICLE 4. To see if the District will vote to create a Technology Trust Fund under the authority of RSA 198:20-c for the purpose of meeting increased technology needs, and to transfer up to ten thousand dollars (\$10,000.00) from the 1992-93 anticipated surplus to the said Technology Trust Fund, with the Jackson School Board as the agents to expend.

ARTICLE 5. To see if the District will authorize the transfer of ten thousand dollars (\$10,000.00) from the anticipated 1992-93 surplus to the existing Capital Reserve Fund (School Busses).

ARTICLE 6. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 7. To transact any other business that may legally come before this meeting.

Given under our hands, this 3rd day of February, 1993.

Jane Abbott
Steven LeMay
Ann Bennett

Jackson School Board

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Town Hall in said District on Tuesday, 9 March 1993, to elect the following School District Officers. The polls will be open for this purpose at 12:00 noon and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 3rd day of February, 1993.

Jane Abbott, Chairman
Steven LeMay
Ann Bennett

Jackson School Board



Carler Notch, Jackson, N. H.

JACKSON SCHOOL DISTRICT MEETING
March 11, 1992

The meeting was called to order by Moderator Raymond Abbott, Jr., at the Jackson Town Hall at 7:00 p.m.

It was moved and seconded to dispense with the reading of the Warrant. The motion was passed.

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. It was moved and seconded to approve Article 1. A vote was taken and the motion carried.

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) as a supplemental appropriation to the 1991-1992 budget for unanticipated regular education tuition expenses (to be funded by excess revenues). (This will have no effect on taxes). The Article was moved and seconded. The Article was explained by Ann Bennett, voted and passed.

Ann Bennett proposed to move to Article 7. This was moved, and seconded, and passed.

ARTICLE 7. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The proposed budget was reviewed and voted on by function.

1100 - Regular Education - It was moved and duly seconded to approve Function 1100 in the amount of \$398,631.

1200 - Special Education - It was moved and duly seconded to amend the total for this Function to \$51,319. The motion was voted and carried.

1400 - Co-Curricular - It was moved and seconded to approve Function 1400 in the amount of \$4,650. The motion was voted on and passed.

2120 - Guidance Services - There was a motion to approve Function 2120 in the amount of \$909. The motion was duly seconded and carried.

2130 - Health Services - It was moved and seconded to approve Function 2130 in the amount of \$3,909. The motion was voted and passed.

2140 - Psychological Services - There was a motion to approve Function 2140 in the amount of \$7,000. The motion was duly seconded, voted and carried.

2150 - Speech Services - There was a motion to approve Function 2150

in the amount of \$11,700. The motion was seconded, voted and carried.

2210 - Improvement of Instruction - It was moved and duly seconded to approve Function 2210 in the amount of \$1,120. The motion was voted and carried.

2220 - Educational Media Service - It was moved and duly seconded to approve Function 2220 in the amount of \$1,036. The motion was voted on and passed.

2310 - School Board Services - It was moved and duly seconded to approve Function 2310 in the amount of \$9,035. A discussion followed of liability insurance. The motion was voted and carried.

2320 - Office of the Superintendent - It was moved and seconded to approve Function 2320 in the amount of \$39,305. There was a discussion of the effect of Jackson's increase of property evaluation on its share in funding the SAU budget. The motion was voted and carried.

2410 - Office of the Principal - It was moved and duly seconded to approve Function 2410 in the amount of \$10,266. The motion was voted on and carried.

2540 - OP/Maintenance of Plant - It was moved and duly seconded to approve Function 2540 in the amount of \$28,202. The motion was voted on and carried.

2550 - Pupil Transportation - It was moved and seconded to approve Function 2550 in the amount of \$45,834. The reduction in the total for this Function was accounted for by the fact that one Special Ed transportation item was included for a child who no longer resides in Jackson. The motion was voted and carried.

2620 - Evaluation Services - It was moved and duly seconded to approve Function 2620 in the amount of \$150. The motion was voted on and passed.

2900 - Other Supporting Services - It was moved and seconded to approve Function 2900 in the amount of \$16. The motion was voted on and carried.

5100 - Debt Service - It was moved and seconded to approve Function 5100 in the amount of \$44,034. The motion was voted and carried.

5240 - Food Service - It was moved to approve Function 5240 in the amount of \$1,080. The motion was duly seconded, voted and carried.

It was moved and seconded to accept the total budget in the amount of \$659,696 (which includes \$1,500 for Federal Projects). The motion was voted and carried.

ARTICLE 3. To see if the School District will vote to change the purpose of the present Reserve Fund for unanticipated special education expenses, established in 1987, and reestablish the same Reserve

Fund for special education costs in general (2/3 vote required). There was a motion, duly seconded, to approve Article 3, and the motion passed.

ARTICLE 4. To see if the School District will vote to authorize the withdrawal of fifteen thousand dollars (\$15,000.00) from the Reserve Fund (Special Education), created for that purpose, to offset special education expenses in 1992-1993 (this will be included as revenue). (Majority vote required) The Article was moved and seconded. The School Board recommended a "no" vote on this article as it was drawn up before it was discovered that the special needs child did not reside in the Town of Jackson. The article was voted and rejected.

ARTICLE 5. To see if the School District will vote to raise and appropriate forty-seven thousand dollars (\$47,000.00) to purchase a new school bus, and to authorize the withdrawal of a sum not to exceed forty-seven thousand dollars (\$47,000.00) from the Capital Reserve Fund (Busses), created for that purpose, and to authorize the Trustees of the Capital Reserve Fund (Busses) to withdraw said monies and to pay the same over to the School District Treasurer on 1 July 1992. (Majority vote required). The Article was moved and seconded. The School Board recommended that this Article be rejected. The Article was voted and rejected.

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in the Capital Reserve Fund (Busses) previously established for this purpose. The Article was moved and seconded. Thom Perkins moved to amend the amount to be raised to four thousand dollars (\$4,000.00). The reason for the amended amount was explained. The Jackson Ski Touring Foundation is donating one thousand dollars (\$1,000.00) to the School District's Capital Reserve Fund (Busses). The amendment was seconded, voted and carried.

Thom Perkins then moved that the gift of one thousand dollars (\$1,000.00) be accepted by the School District. The motion was duly seconded and carried.

Sara Clemons requested that information on Special Education legislation be posted or in some way made available to the townspeople of Jackson. The Legislative Bulletin and Legislative Hotline was discussed as well as Parent Partnership meetings on the third Thursday of each month.

ARTICLE 8. To transact any other business that may come before this meeting. There being no further business, the meeting was adjourned.

Respectfully submitted,

Denise A Perkins

Denise A. Perkins

Jackson School District Clerk

SUPERINTENDENT'S REPORT
by Harry L. Benson

I have completed a year as the Superintendent of SAU #9 and I am pleased to announce that the SAU has made progress during that year. The Jackson School has grown by a few students, but there is still room. The staff remains stable with the exception of a new person to provide Chapter I services.

Some joint professional development activities have been held with teachers from all SAU #9 schools meeting together to work on significant educational issues. The SAU has made progress toward identifying common broad learning outcomes for students at each grade level. While this is a long-term process, at least initial activities are underway.

I have met with parent and faculty groups of all SAU schools, and have conducted informal "listening posts" in each school in order to discuss relevant educational issues with interested citizens. I intend to continue this process, meeting in each school at least twice per year. All citizens are urged to come to these sessions to discuss education in your school and the SAU.

A demonstration pilot computer network was installed in the Jackson School during the first semester of the 1992-93 school year. This network permitted teachers and students to use technology in the learning process in writing, language arts, mathematics, science, and computer skills. This trial of technology has been helpful to the staff as they cooperate with others in the SAU to develop a long-range plan for the use of technology in the teaching/learning process.

I look forward to continued growth and improvement in the schools in the SAU and in the opportunities we can provide for children at the Jackson Grammar School.

PRINCIPAL'S REPORT
by David Poon

The 1992-93 school year has continued to be an exciting and challenging one for the school. Continued improvement is crucial toward the goal of providing educational excellence. In this age and climate of global change, I am proud to say that we have not rested upon our educational laurels. I am pleased to report that we have continued to strive for improvement and offer the following illustrations to highlight our continued commitment to academic excellence.

The school applied for and was chosen to participate in a 4 month pilot program which mainly consisted of incorporating IBM computer and software technology into grades 1-6 classrooms. Grades 3-6 also had an opportunity to use some excellent math and science

software programs as well. The availability and use of the computers enabled the teachers to provide students both access to current technology and knowledge that will help prepare them for both now and the 21st century.

This year we have also continued our computer after school "mini" course for students in an effort to make our students computer literate in grades 5 & 6.

The Enrichment Committee has continued to supplement the curriculum nicely with the introduction of several guest speakers who presented slideshows and discussions of various topics tied to this year's enrichment theme of Global Awareness. Brooks Dodge and Dave Van Note volunteered their time and talents in speaking on Africa and Bangladesh, respectively. Volunteer involvement is a critical component of an effective school; we applaud those who have participated in our school this year, and we invite any others in the community to do the same.

We have continued to address the New Math Standards that were introduced in 1989 and which have been endorsed by many professional, educational, and mathematical organizations. The use of hands-on math, problem solving, and communication are cornerstones of the new approaches to the standards. We have continued to strive toward the goal of making math meaningful to students, both to promote understanding and to adequately prepare them for tomorrow's world.

This year our sixth grade students have also participated in the Drug Abuse Resistance Education (DARE) Program at the Bartlett Elementary School. This is a nationally known program which will help provide the skills necessary to prevent the students from developing the problems related to drugs.

Our parent partner's group has also been very effective at addressing various educational needs of the parents of the school. Staff members and others have made presentations on such topics as Family Math and the New Math Standards, Special Education, and Study Skills, with others to follow this year including transition and the whole language method of language arts instruction.

Finally, we are taking steps at exploring the idea of implementing a non-graded K-2 primary program. Teachers have visited programs at other schools in New Hampshire and Maine in an effort to examine both how they work in practice and to see if it would be best for our current program. There are many significant benefits of such a continuous progress model. We hope to develop such a program at our school in the future again with the idea of keeping current in the educational field.

We invite you as members of the Jackson Community to join us in providing the best education available to the children of the Jackson Grammar School.

REPORT OF SCHOOL DISTRICT TREASURER

JACKSON SCHOOL DISTRICT

Fiscal Year July 1, 1991 to June 30, 1992

Cash on Hand July 1, 1991 (Treasurer's Bank Balance)		\$ 65,700.04
Received From Selectmen	\$522,442.00	
Revenue From State Sources	11,131.87	
Received From Tuitions	1,587.05	
Received As Income From Trust Funds	498.58	
Received From All Other Sources	<u>5,189.80</u>	
Total Receipts		<u>540,849.30</u>
Total Amount Available for Fiscal Year		\$606,549.34
Less School Board Orders Paid		<u>591,852.43</u>
Balance on Hand June 30, 1992 (Treasurer's Bank Balance)		\$ 14,696.91

July 6, 1992

Julie Wheeler
District Treasurer



MT. WASHINGTON, FROM HIGHLAND FARM, JACKSON, N. H

JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 1992

	<u>Acct. No.</u>	<u>General Account</u>
<u>ASSETS:</u>		
Cash	100	\$ 13,780.71
Intergovernmental Receivables	140	<u>1,183.41</u>
TOTAL ASSETS		\$ 14,964.12
<u>LIABILITIES AND FUND EQUITY:</u>		
Other Payables	420	\$ 1,828.56
Unreserved Fund Balance	770	<u>13,135.56</u>
TOTAL LIABILITIES AND FUND EQUITY		\$ 14,964.12

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1992

	<u>Acct. No.</u>	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>			
Taxes	1121	\$522,442.00	
Earnings on Investments	1500	1,740.43	
Other Local Revenue	1990	<u>2,138.51</u>	
TOTAL LOCAL REVENUE			\$526,320.94
<u>REVENUE FROM STATE SOURCES:</u>			
School Building Aid	3210	\$ 9,000.00	
TOTAL REVENUE FROM STATE SOURCES			<u>9,000.00</u>
TOTAL REVENUE			\$535,320.94

CONWAY SCHOOL DISTRICT
HIGH SCHOOL TUITION CALCULATION
1991-92

Actual Expenditures (General Fund)	\$3,550,094.29
Plus Student Activities Transportation	+ <u>12,109.91</u>
Total High School Costs for Tuition	\$3,562,204.20
Divided by A.D.M.*	÷ <u>653.4</u>
High School Tuition Per Pupil	\$ 5,451.80
Plus Capital Outlay of \$59,027.75	
÷ 653.4 (A.D.M.*)	
\$ 90.34	+ <u>90.34</u>
Actual Cost For 1991-92	\$ 5,542.14

* Average Daily Membership

BARTLETT SCHOOL DISTRICT
ELEMENTARY SCHOOL TUITION CALCULATION
1992-93

1991-92 Elementary Expenses (General Fund)	\$1,820,537.53**
Minus Revenue (Art/Phys. Ed., etc.)	- 25,958.06
Minus Transportation	- 73,594.79
Minus Sp. Ed. Costs Directly Relating to Specific Bartlett Children	- <u>162,405.10</u>
Total Elementary Costs for Tuition	\$1,558,579.58
Divided by 1991-92 A.D.M.*	÷ <u>277.7</u>
Elementary Tuition Per Pupil	\$ 5,612.46
Plus 2% Rental Fee (1992-93)	+ <u>311.58</u>
1992-93 Tuition Rate	\$ 5,924.04

* Average Daily Membership

** Does not include Federal Projects/Lunch

JACKSON SCHOOL DISTRICT
 ESTIMATED REVENUE
 1993-1994

	ACTUAL RECEIPTS	ESTIMATED REVENUE	ESTIMATED REVENUE
	1991-92	1992-93	1993-94
Unencumbered Balance	64,330	13,136	0
REVENUE FROM STATE SOURCES:			
School Building Aid	9,000	7,500	9,000
REVENUE FROM FEDERAL SOURCES:			
Chapter 2 Block Grant	0	1,500	1,500
Milk Reimbursement	788	0	384
REVENUE FROM LOCAL SOURCES:			
Supplemental Appropriation	0	12,000	0
Now Interest	1,740	2,000	2,000
Other Local	2,139	0	0
Sale of Milk	717	750	750
Gift-Bus Reserve	0	1,000	0
Total Revenue	78,714	37,886	13,634
DISTRICT ASSESSMENT			
	522,442	638,810	637,967
GRAND TOTAL REVENUE	\$601,156	\$676,696	\$651,601

*Does not include Special Articles

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON
1993-1994

	ADOPTED BUDGET 1991-92	ADOPTED BUDGET 1992-93	PROPOSED BUDGET 1993-94
1100 Regular Education	\$327,121	398,631	377,465
1200 Special Education	48,390	51,319	57,982
1400 Co-Curricular	5,890	4,650	4,766
2120 Guidance Services	1,800	909	5,000
2130 Health Services	3,915	3,909	3,764
2140 Psychological Services	0	7,000	9,380
2150 Speech Services	200	11,700	12,242
2210 Improvement of Instruction	980	1,120	1,550
2220 Educational Media Service	836	1,036	1,072
2310 School Board Services	8,670	9,035	10,387
2320 Office of Superintendent	31,106	39,305	42,108
2410 Office of Principal	9,307	10,266	10,918
2540 Op/Maintenance of Plant	29,188	28,202	29,489
2550 Pupil Transportation	68,779	45,834	45,584
2620 Evaluation Service	150	150	250
2640 Staff Services	150	0	0
2900 Other Supporting Services	16	16	16
5100 Debt Service	46,074	44,034	36,994
5240 Food Service	700	1,080	1,134
5250 Transfer to Capital Reserve	15,000	5,000	0
Total Operating Budget	\$598,272	\$663,196	\$650,101
Supplemental Appropriation		12,000	
FEDERAL PROJECTS FUNDS			
Chapter 2 Block Grant	1,537	1,500	1,500
Grand Total Budget	\$599,809	\$676,696	\$651,601 *

* Does not include Special Articles

JACKSON SCHOOL DISTRICT 1993-1994 BUDGET

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1991-1992	ACTUAL EXPENDITURES 1991-1992	ADOPTED BUDGET 1992-1993	PROPOSED BUDGET 1993-1994
1100 REGULAR EDUCATION					
1100 110	77 Salaries, Teachers	115,886	118,186.00	115,886	115,886
1100 110	67 Salaries, Music	4,234	4,234.00	4,234	4,234
1100 120	76 Salaries, Substitutes	2,000	1,691.23	3,000	3,000
	SUB TOTAL	122,120	124,111.23	123,120	123,120
1100 211	39 Health Insurance	20,129	16,967.64	19,444	20,489
1100 214	44 Workers' Compensation	916	1,109.70	923	825
1100 222	42 Teachers' Retirement	1,831	1,852.74	3,662	2,839
1100 230	38 Fica	9,342	9,494.16	9,419	9,419
1100 260	43 Unemployment	199	395.59	440	440
	SUB TOTAL	32,417	29,819.83	33,888	34,012
1100 330	11 Cont Serv-Art	8,200	8,029.21	8,200	8,450
1100 330	28 Cont Serv-Foreign Language	0	0.00	0	2,000
1100 330	69 Cont Serv-Physical Education	7,500	8,176.87	8,750	9,076
1100 330	120 Tin Mountain Project	1,425	1,725.00	2,400	2,720
1100 330	170 Enrichment Program	500	275.00	500	500
1100 440	118 Repairs to Equipment	450	716.37	500	500
	SUB TOTAL	18,075	18,922.45	20,350	23,246
1100 561	102 Tuition-Jr High	44,800	61,617.10	57,600	79,300
1100 561	103 Tuition-High School	102,400	95,446.81	153,600	99,200
	SUB TOTAL	147,200	157,063.91	211,200	178,500
1100 610	11 Supplies, Art	493	611.65	484	484
1100 610	23 Supplies, Lang Arts	458	867.42	1,405	1,533
1100 610	28 Supplies, Foreign Language	0	0.00	0	500

JACKSON SCHOOL DISTRICT 1993-1994 BUDGET

FUNC-TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1991-1992	ACTUAL EXPENDITURES 1991-1992	ADOPTED BUDGET 1992-1993	PROPOSED BUDGET 1993-1994
1100 610	61 Supplies, Math	358	504.12	439	1,000
1100 610	67 Supplies, Music	170	33.85	270	150
1100 610	69 Supplies, Phys Ed	416	572.73	556	314
1100 610	80 Supplies, Science	180	83.62	219	450
1100 610	81 Supplies, Social Studies	115	156.22	338	353
1100 610	83 Supplies, General	1,818	2,136.66	1,818	2,000
1100 610	138 Supplies, Computer	0	0.00	0	250
1100 610	139 Supplies, Preschool Screening	50	4.99	280	175
	SUB TOTAL	4,058	4,971.26	5,809	7,209
1100 630	11 Books, Art	208	0.00	0	0
1100 630	23 Books, Language Arts	890	1,045.38	564	1,425
1100 630	49 Books, Library	296	242.23	1,323	0
1100 630	61 Books, Math	187	271.15	593	328
1100 630	67 Books, Music	301	290.50	383	511
1100 630	80 Books, Science	354	385.13	238	48
1100 630	81 Books, Social Studies	188	186.97	512	449
	SUB TOTAL	2,424	2,421.36	3,613	2,761
1100 640	59 Periodicals	327	235.56	246	252
	SUB TOTAL	327	235.56	246	252
1100 660	138 Software, Computer Lit	500	179.79	405	295
	SUB TOTAL	500	179.79	405	295
1100 741	138 New Equipment, Computers	0	0.00	0	0
1100 751	100 New Furniture, Adm	0	272.00	0	900
1100 752	100 Replace. Furniture, Adm	0	0.00	0	517

JACKSON SCHOOL DISTRICT 1993-1994 BUDGET

FUNC-TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1991-1992	ACTUAL EXPENDITURES 1991-1992	ADOPTED BUDGET 1992-1993	PROPOSED BUDGET 1993-1994
	SUB TOTAL	0	272.00	0	1,417
1100 870	200 Performance Based Salary	0	0.00	0	6,653
	SUB TOTAL	0	0.00	0	6,653
	TOTAL 1100 REGULAR EDUCATION	\$327,121	\$337,997.39	\$398,631	\$377,465
	1200 SPECIAL EDUCATION				
1200 110	78 Salaries, Aide	0	3,706.50	4,500	5,180
1200 110	82 Salaries, Teacher	0	10,469.83	18,500	18,500
	SUB TOTAL	0	14,176.33	23,000	23,680
1200 211	39 Health Insurance	0	0.00	2,007	2,532
1200 214	44 Workers' Compensation	0	122.99	173	159
1200 222	42 Teacher Retirement	0	0	585	453
1200 230	38 Fica	0	1,084.56	1,760	1,812
1200 260	43 Unemployment	0	143.75	144	152
	SUB TOTAL	0	1,351.30	4,669	5,108
1200 330	120 Phys/Occup Therapy	12,040	4,983.31	11,000	17,400
1200 330	135 Extended School Yr Program	1,700	0.00	2,200	3,440
1200 330	991 Cont Serv-Diagnostic Serv	1,500	0.00	300	400
1200 563	109 Tuition, Private	33,150	7,856.71	9,400	5,997
	SUB TOTAL	48,390	12,840.02	22,900	27,237
1200 610	82 Supplies, Special Ed	0	710.19	700	412

JACKSON SCHOOL DISTRICT 1993-1994 BUDGET

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1991-1992	ACTUAL EXPENDITURES 1991-1992	ADOPTED BUDGET 1992-1993	PROPOSED BUDGET 1993-1994
1200 630	82 Books, Spec Educ	0	0.00	50	127
1200 741	82 New Equipment, Spec Educ	0	0.00	0	106
	SUB TOTAL	0	710.19	750	645
1200 870	200 Performance Based Salary	0	0.00	0	1,312
	SUB TOTAL	0	0.00	0	1,312
	TOTAL 1200 SPECIAL EDUCATION	\$48,390	\$29,077.84	\$51,319	\$57,982
	1400 CO-CURRICULAR				
1400 110	72 School Coordinator	300	300.00	300	300
1400 110	77 Salaries, Summer Program	4,640	4,390.00	3,690	3,800
1400 214	44 Workers' Compensation	35	42.16	28	25
1400 230	38 Fica	355	312.28	282	291
1400 520	143 Student Insurance	210	253.00	0	0
1400 610	100 Supplies, Co-Curricular	350	260.16	350	350
	TOTAL 1400 CO-CURRICULAR	\$5,890	\$5,557.60	\$4,650	\$4,766
	2120 GUIDANCE SERVICE				
2120 370	120 Testing, Achievement	300	278.94	259	350
2120 630	31 Supplies, Guidance	0	0.00	150	150
2120 870	31 Contingency-Contract Services	1,500	725	500	4,500
	TOTAL 2120 GUIDANCE SERVICES	\$1,800	\$1,003.94	\$909	\$5,000

JACKSON SCHOOL DISTRICT 1993-1994 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1991-1992	ACTUAL EXPENDITURES 1991-1992	ADOPTED BUDGET 1992-1993	PROPOSED BUDGET 1993-1994
2130 HEALTH SERVICES							
2130	330	32	Nurse Services(1/2 day per wk)	3,780	3,520.07	3,780	3,637
2130	610	32	Supplies, Health	135	115.66	129	127
TOTAL 2130 HEALTH SERVICES				\$3,915	\$3,635.73	\$3,909	\$3,764
2140 PSYCHOLOGICAL SERVICES							
2140	330	120	Psych Testing/Counseling	0	6,931.66	7,000	9,380
TOTAL 2140 PSYCHOLOGICAL SERVICES				\$0	\$6,931.66	\$7,000	\$9,380
2150 SPEECH SERVICES							
2150	330	120	Speech Services	200	8,842.71	11,500	12,150
2150	610	82	Supplies, Speech	0	0.00	200	92
TOTAL 2150 SPEECH SERVICES				\$200	\$8,842.71	\$11,700	\$12,242
2210 IMPROVEMENT OF INSTRUCTION							
2210	270	17	Course Reimbursement	360	0.00	500	500
2210	320	45	Inservice/Staff Development	320	275.75	320	250
2210	320	138	Computer Training	250	765.45	250	250
2210	580	15	Conferences, Staff	0	0.00	0	500
2210	631	71	Professional Books	50	35.13	50	50
TOTAL 2210 IMPROVEMENT OF INSTRUCTION				\$980	\$1,076.33	\$1,120	\$1,550

JACKSON SCHOOL DISTRICT 1993-1994 BUDGET

FUNG- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET		ACTUAL EXPENDITURES	ADOPTED BUDGET		PROPOSED BUDGET
		1991-1992	1992-1993		1991-1992	1992-1993	
2220 EDUCATIONAL MEDIA SERVICE							
2220 440	120	Cont Serv-Multi Media	331	283.50	433	457	
2223 440	67	Audio Visual Repair, Music	75	0.00	75	75	
2223 440	120	Cont Serv-AV Repair	330	0.00	428	440	
2223 610	58	Audio/Visual Supplies	100	84.00	100	100	
TOTAL 2220 EDUCATIONAL MEDIA			\$836	\$367.50	\$1,036	\$1,072	
2310 SCHOOL BOARD SERVICES							
2310 522	35	Insurance, Umbrella	0	564.00	565	205	
2310 523	37	Insurance, Treas. Bond	100	100.00	100	80	
2311 110	74	Salaries, School Board	3,000	2,916.70	3,000	3,000	
2312 380	47	Census	200	200.00	0	200	
2313 380	74	Salary, Treasurer	300	300.00	300	300	
2315 380	47	Legal/Professional Services	2,000	222.00	2,000	2,500	
2317 380	47	Audit	50	50.00	50	50	
2319 380	74	Salary, Clerk	25	25.00	25	25	
2319 380	47	Salary, Moderator	25	25.00	25	25	
2319 380	117	School Board Expenses	1,000	1,514.58	1,000	2,000	
2319 540	70	Advertising/Printing	900	408.85	900	900	
2319 810	21	Dues, NHSBA	1,070	1,070.21	1,070	1,102	
TOTAL 2310 SCHOOL BOARD SERVICES			\$8,670	\$7,396.34	\$9,035	\$10,387	
2320 OFFICE OF SUPERINTENDENT							
2320 351	104	SAU #9 Share	31,106	31,106.49	39,305	42,108	
TOTAL 2320 OFFICE OF SUPERINTENDENT			\$31,106	\$31,106.49	\$39,305	\$42,108	

JACKSON SCHOOL DISTRICT 1993-1994 BUDGET

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1991-1992	ACTUAL EXPENDITURES 1991-1992	ADOPTED BUDGET 1992-1993	PROPOSED BUDGET 1993-1994
2410 OFFICE OF PRINCIPAL					
2410 110	72 Salary, Principal	5,274	5,274.00	5,274	5,274
2410 120	75 Salary, Secretary	1,750	1,866.32	2,527	2,527
	SUB TOTAL	7,024	7,140.32	7,801	7,801
2410 214	44 Workers' Compensation	53	63.83	59	52
2410 222	42 Teacher Retirement	83	73.81	167	129
2410 230	38 Fica	537	546.24	597	597
2410 260	43 Unemployment	0	0.00	32	32
	SUB TOTAL	673	683.88	855	810
2410 550	70 Printing School Records	100	28.88	100	100
2410 580	15 Travel, Principal	200	0.00	200	200
2410 610	83 Supplies, Principal's Office	850	999.72	850	850
2410 610	100 Supplies, Meetings	0	0.00	0	250
2410 810	21 Dues	460	449.00	460	475
	SUB TOTAL	1,610	1,477.60	1,610	1,875
2410 870	200 Performance Based Salary	0	0.00	0	432
	SUB TOTAL	0	0.00	0	432
TOTAL 2410 OFFICE OF PRINCIPAL		\$9,307	\$9,301.80	\$10,266	\$10,918

JACKSON SCHOOL DISTRICT 1993-1994 BUDGET

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1991-1992	ACTUAL EXPENDITURES 1991-1992	ADOPTED BUDGET 1992-1993	PROPOSED BUDGET 1993-1994
2540 OP/MAINTENANCE OF PLANT					
2540 110	72 Salary, Custodian	6,745	7,167.47	6,745	7,200
2540 120	72 Salary, Maintenance	5,450	5,711.60	5,450	5,450
	SUB TOTAL	12,195	12,879.07	12,195	12,650
2540 211	39 Health Insurance	950	2,436.57	1,115	1,130
2540 214	44 Workers' Compensation	684	816.95	684	632
2540 230	38 Fica	933	985.36	933	968
2540 260	43 Unemployment	61	152.44	152	158
	SUB TOTAL	2,628	4,391.32	2,884	2,888
2540 421	94 Utilities, Water	500	236.45	500	500
2540 431	100 Cont Service, Incinerator	800	733.00	800	800
	SUB TOTAL	1,300	969.45	1,300	1,300
2540 440	119 Repairs, Building(Materials)	1,000	1,064.14	1,000	1,500
2540 440	120 Cont Service, Repairs	500	739.10	500	500
	SUB TOTAL	1,500	1,803.24	1,500	2,000
2540 521	36 Insurance, Boiler	495	615.00	260	57
2540 521	40 Insurance, Multi Peril	3,200	1,042.00	1,000	662
2540 530	92 Utilities, Telephone	913	982.21	1,000	1,000
2540 610	53 Supplies, Cleaning	807	881.45	807	922
2540 652	89 Utilities, Electricity	2,400	2,989.28	3,131	3,780
2540 653	91 Heat, Fuel Oil	3,750	3,731.11	4,125	3,500
	SUB TOTAL	11,565	10,241.05	10,323	9,921

JACKSON SCHOOL DISTRICT 1993-1994 BUDGET

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1991-1992	ACTUAL EXPENDITURES 1991-1992	ADOPTED BUDGET 1992-1993	PROPOSED BUDGET 1993-1994
2540 870	200 Performance Based Salary	0	0.00	0	730
	SUB TOTAL	0	0.00	0	730
	TOTAL 2540 OPERATION/MAINT OF PLANT	\$29,188	\$30,284.13	\$28,202	\$29,489
2550	PUPIIL TRANSPORTATION				
2550 110	72 Salaries, Bus Drivers	27,958	22,298.79	18,782	18,176
2550 120	76 Salaries, Substitutes	600	307.50	600	600
	SUB TOTAL	28,558	22,606.29	19,382	18,776
2550 211	39 Health Insurance	12,838	9,914.08	6,199	6,535
2550 214	44 Workers' Compensation	3,158	3,329.37	2,144	1,859
2550 221	41 Employee Retirement	702	545.60	943	573
2550 230	38 Fica	2,185	1,766.19	1,483	1,436
2550 260	43 Unemployment	88	175.00	183	183
	SUB TOTAL	18,971	15,730.24	10,952	10,586
2550 440	99 Labor (Garage)	2,000	3,295.60	2,000	3,000
2550 524	34 Insurance, Buses	2,500	845.00	1,350	1,241
2550 610	87 Supplies, Parts	4,000	5,603.44	4,000	5,000
2550 656	86 Supplies, Fuel	6,750	3,916.55	6,750	5,000
2550 762	100 Replacement Equip-Bus	0	0.00	0	0
	SUB TOTAL	15,250	13,660.59	14,100	14,241
2550 513	120 Transportation-Spec Ed	5,000	0.00	400	400

JACKSON SCHOOL DISTRICT 1993-1994 BUDGET

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1991-1992	ACTUAL EXPENDITURES 1991-1992	ADOPTED BUDGET 1992-1993	PROPOSED BUDGET 1993-1994
2554	513 120 Transp-Extra Trips	500	314.21	500	500
2559	519 120 Transp-Summer Program	500	268.80	500	500
	SUB TOTAL	6,000	583.01	1,400	1,400
2550	870 200 Performance Based Salary	0	0.00	0	581
	SUB TOTAL	0	0.00	0	581
	TOTAL 2550 PUPIL TRANSPORTATION	\$68,779	\$52,580.13	\$45,834	\$45,584
2620	EVALUATION SERVICES				
2620	390 100 Accreditation, Elementary	150	187.00	150	250
	TOTAL 2620 EVALUATION SERVICES	\$150	\$187.00	\$150	\$250
2640	STAFF SERVICES				
2640	340 25 Exams, Health-Staff	150	80.00	0	0
	TOTAL 2640 STAFF SERVICES	\$150	\$80.00	\$0	\$0
2900	OTHER SUPPORTING SERVICES				
2900	226 42 Accrued Liab., Teachers	16	14.85	16	16
	TOTAL 2900 OTHER SUPPORTING SERVICES	\$16	\$14.85	\$16	\$16

JACKSON SCHOOL DISTRICT 1993-1994 BUDGET

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1991-1992	ACTUAL EXPENDITURES 1991-1992	ADOPTED BUDGET 1992-1993	PROPOSED BUDGET 1993-1994
5100	DEBT SERVICE				
5100	830 100 Principal of Debt(1990)	30,000	30,000.00	30,000	25,000
5100	841 100 Interest on Debt(1990)	16,074	16,073.76	14,034	11,994
	TOTAL 5100 DEBT SERVICE	\$46,074	\$46,073.76	\$44,034	\$36,994
5240	FOOD SERVICE				
5240	880 63 District Monies	700	841.52	1,080	1,134
	TOTAL 5240 FOOD SERVICE	\$700	\$841.52	\$1,080	\$1,134
5250	CAPITAL RESERVE				
5250	880 105 Transfer Capital Reserve, Bus	15,000	15,000.00	5,000	0
5250	880 105 Transfer Capital Res., Spec Educ	0	0.00	0	0
	TOTAL 5250 CAPITAL RESERVE	\$15,000	\$15,000.00	\$5,000	\$0
	TOTAL OPERATING BUDGET	\$598,272	\$587,356.72	\$663,196	\$650,101
	SUPPLEMENTAL APPROPRIATION			12,000	
	PROPOSED GRANT EXPENSES(100% FUNDED) Chapter 2 Grant	1,537	1,506.00	1,500	1,500
		599,809	\$588,862.72	\$676,696	\$651,601 *

* Does not include Special Articles

JACKSON SCHOOL DISTRICT
 CONSTRUCTION ACCOUNT
 CASH BOOK

INCOME:	EXPENSES <u>1989-1990</u>	EXPENSES <u>1990-1991</u>	EXPENSES <u>1991-1992</u>	EXPENSES <u>1992-1993</u>	TOTAL TO DATE
CAPITAL RESERVE FUND	116,073.95	0.00	0.00	0.00	116,073.95
SALE OF BONDS	265,000.00	0.00	0.00	0.00	265,000.00
CD INTEREST	15,398.46	5,551.33	1,505.68	231.35	22,686.82
NOW INTEREST	462.52	299.09	211.99	63.23	1,036.83
JACKSON GENERAL FUND	30,000.00	0.00	0.00	0.00	30,000.00
TOTAL INCOME	\$426,934.93	\$5,850.42	\$1,717.67	\$294.58	\$434,797.60
EXPENSES:					
CONTRACTOR	168,562.80	130,236.10	4,000.00	0.00	302,798.90
ARCHITECT	27,420.00	3,553.00	0.00	0.00	30,973.00
LEGAL/PROFESSIONAL	3,697.09	0.00	0.00	0.00	3,697.09
SITE WORK	0.00	29,277.25	0.00	0.00	29,277.25
CLERK OF WORKS	0.00	904.26	0.00	0.00	904.26
MISCELLANEOUS	88.82	23,851.51	765.66	5,910.00	30,615.99
EQUIPMENT/FURNITURE	0.00	9,301.73	4,820.25	787.00	14,908.98
CONSTRUCTION TESTING	1,078.00	250.00	0.00	0.00	1,328.00
TOTAL EXPENSES	\$200,846.71	\$197,373.85	\$9,585.91	\$6,697.00	\$414,503.47

CASH BALANCE DECEMBER 31, 1992

\$20,294.13
 =====

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

We have audited the accompanying general purpose financial statements and the individual fund financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1992, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 9 as of June 30, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District as of June 30, 1992, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.

July 22, 1992


PLODZIK & SANDERSON
Professional Association

SCHOOL ADMINISTRATIVE UNIT NO. 9
1993-1994 Budget

	<u>Func-</u> <u>tion</u>	<u>Adopted</u> <u>Budget</u> <u>1992-93</u>	<u>Adopted</u> <u>Budget</u> <u>1993-94</u>	<u>Jackson's</u> <u>Share</u> <u>7.64%</u> <u>1993-94</u>
Regular Education	1100	\$ 26,628	\$ 46,726	\$ 3,569.96
Special Education	2190	145,460	154,448	11,800.15
Improvement of Inst.	2210	2,300	4,800	366.73
School Board Services	2310	16,070	14,688	1,122.19
Superintendent	2320	105,490	106,245	8,117.34
Asst. Superintendent	2321	66,105	68,498	5,233.39
Business/Finance	2521	184,128	166,481	12,719.50
Operations/Maintenance	2540	24,310	27,285	2,084.63
Other Support Services	2900	<u>63</u>	<u>63</u>	<u>4.81</u>
Gross Budget Total		\$570,554	\$589,234	\$45,018.70
Plus Federal Projects		+102,600	+102,600	+ 7,838.85
Minus Estimated Revenue		<u>-102,600</u>	<u>-140,699</u>	<u>-10,749.69</u>
Net Total Expenses (District Apportionment)		\$570,554	\$551,135	\$42,107.86



ENROLLMENT STATISTICS
 (As Of January 31, 1993)
 Total K-6 ... 61 Total 7-12 ... 28

Kindergarten

Bordash, Andrew
 Guggeri, Atreyu
 Jackson, Laura
 Kantack, Elizabeth
 Maynard, Kathleen
 Ottes, Colt
 Perry, Summer
 Tradewell, Rachel
 Weeder, Emma

Transition

Abarno, David
 Campbell, Emma
 English, Benjamin
 English, Heather
 Gill, Silas
 Lodi, Louisa
 Lodi, Peter
 Moser, Zachery

Grade 1

Hayes, Ian
 Hill, Shannon
 McLane, Carrie
 Pietkiewicz, Thaddeus
 Thompson, Scott
 White, Orly

Grade 2

Dodge, Michelle
 Guggeri, Sandhal
 Kruysman, Alex
 Maynard, Abigail
 Spaulding, Ashley
 Weiss, Alison

Grade 3

Abbott, Leslie
 Abbott, Tara
 Bennett, Dana
 Bordash, George
 Campbell, Elliott
 Guggeri, Jade
 Hayes, Joshua
 Kimball, Eric
 LeMay, Josh
 Perry, Channing
 Phillips, Sara
 Sweeney, Joshua
 Thompson, Kelly
 Thompson, Tharon

Grade 4

Abarno, Hope
 Dodge, Dominique
 Guggeri, Rell-Sunn
 Kruysman, Sarah
 Maloney, Brandy
 Welch, Jonathan
 White, Alden

Grade 5

Adams, Peter
 Dingman, James
 Durkee, Stash
 Lodi, Charles
 Lubao, Jennifer
 Spaulding, Miles
 Weiss, Hilary

Grade 6

Maynard, Elizabeth
 McLane, Laura
 Sweeney, Martin
 Welch, Sara

Grade 7 *

Bennett, Jessica
 Connolly, Michael
 Cooper, Tyler
 Dingman, Elizabeth
 Keoppel, Erik
 Spaulding, Stacy
 Tilney, Heather
 Welch, Nichole

Grade 8 *

Fox, Matthew
 Notorgiacomo, Jason
 Wheeler, David

Grade 9 **

Burns, Kerry
 Donovan, Kelly
 Guggeri, Cheyenne
 Koepfel, Alex

Grade 10 **

Clemons, Jason
 Gauthier, Ed
 Guggeri, Gino
 Perkins, Corinna

Grade 11 **

Fernald, Daniel
 Harte, Lacy
 Kelley, Patrick
 Rancourt, Leslie

Grade 12 **

Bailly, Meaghan
 Connolly, Karen
 Cooper, Alexis
 Harte, Reid
 Wanhainen, Fredrik

* Tuition to Bartlett
 ** Tuition to Conway

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**PLEASE BRING THIS REPORT
TO
TOWN MEETING**