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2014 ANNUAL REPORT

SWANZEY, NEW HAMPSHIRE



Where business is good and life is better!

Contact and Meeting Information

www.town.swanzey.nh.us

Town Hall Contact Information

620 Old Homestead Highway
PO Box 10009
Swanzey, New Hampshire 03446-0009
(603)352-7411

NH Relay TDD 1(800)735-2964
(603)352-6250 (Fax)

x101 Town Clerk
x105 Code Enforcement Officer
x107 Town Administrator
x108 Town Planner
x109 Tax Collector
x110 General Assistance Coordinator
x111 Finance Office
x114 Assessing Coordinator

Hours

Monday, Tuesday, Thursday, Friday
9:00 a.m. to 5:00 p.m.
Wednesday
8:00 a.m. to 12:00 p.m.

| | |
|-----------------------|------------|
| Emergency: | 911 |
| Police Department: | 352-2869 |
| Fire Department: | 358-6455 |
| Emergency Management: | 355-8852 |
| Public Works: | 352-7116 |
| Recycling Center: | 357-3808 |

Regular Monthly Meetings

All meetings are held at Town Hall, unless otherwise posted.

Consult the town calendar at www.town.swanzey.nh.us for the most up-to-date meeting information.

Board of Selectmen

Tuesday Evenings, 6 p.m.

Kenneth P. Colby Jr.: 357-3499 (home)
Deborah J. Davis: 352-4435 (home)
W. William Hutwelker III: 313-3948 (cell)
selectmen@town.swanzey.nh.us

Planning Board

2nd & 4th Thursday, 6 p.m.

Zoning Board of Adjustment

3rd Monday (Except Jan & Feb), 7 p.m.

Open Space Committee

2nd Wednesday, 5 p.m.

Conservation Commission

1st Monday, 4 p.m.

Sewer Commission

1st & 3rd Wednesday, 4:30 p.m.

Whitcomb Hall Committee

4th Wednesday, 4 p.m.

Economic Dev. Advisory Committee

2nd Monday, 5 p.m.

County, State & Federal Government Resources

Governor Maggie Hassan

Office of the Governor
State House
107 North Main Street
Concord, NH 03301
207-2121

New Hampshire General Court

Senator Molly Kelly

89 Colonial Drive
Keene, NH 03431
352-5605
molly.kelly@leg.state.nh.us

Representative Jim McConnell

PO Box G
Keene, NH 03431
357-7150
Jim.McConnell@leg.state.nh.us

Representative Benjamin Tilton

840 Old Homestead Hwy
Swanzey, NH 03446
726-0664
benjamin.tilton@leg.state.nh.us

Representative Bruce Tatro

208 Old Richmond Road
Swanzey, NH 03446
352-6880
bruce.tatro@leg.state.nh.us

Cheshire County - Commissioners

County Administrative Offices
33 West Street
Keene, NH 03431
352-8215

District 1 (Swanzey):
Peter Graves, Clerk

District 2:
Chuck Weed, Vice Chair

District 3:
Stillman Rogers, Chair

NH Congressional Delegation

U.S. Senators

Senator Kelly Ayotte

41 Hooksett Road, Unit 2
Manchester, NH 03104
622-7979
<http://ayotte.senate.gov/>

Senator Jeanne Shaheen

1589 Elm Street, Suite 3
Manchester, NH 03101
647-7500
<http://shaheen.senate.gov>

U.S. Congresswomen

Congresswoman Ann McLane Kuster

18 North Main Street, 4th Floor
Concord, NH 03301
226-1002
<http://kuster.house.gov/>

Congressman Frank C. Guinta

33 Lowell Street
Manchester, NH 03101
641-9536
<https://guinta.house.gov/>

Restoration of Involuntarily Merged Lots

In accordance with NH RSA 674:39-aa, any owner of lots merged by municipal action for zoning, assessing or taxation purposes prior to September 18, 2010 and without the consent of the owner may request that the lots be restored to their pre-merger status. Such request MUST be submitted to the Swanzey Board of Selectmen prior to December 31, 2016. Instructions, general information and application forms for restoration of involuntarily merged lots can be obtained on the Town's website or from Swanzey Town Hall.

Recognition of Outstanding Volunteers

The Swanzey Annual Report acknowledges the contributions of volunteers to municipal operations. Thank you for all you do!

For 2014, we recognize the work of Steven D. Bittel.



Having settled in Swanzey only five years ago, Steve Bittel has quickly become one of Swanzey's most dedicated and valued volunteers. Bringing to bear his extensive experience in the world of finance, he joined the Economic Development Advisory Committee in December of 2010, becoming Chairperson in March 2012. He was also appointed to fill a vacancy on the Trustees of Trust Funds in August 2011, and then won the seat in his own right in the 2014 election. He has volunteered his accounting expertise to the trusts, preparing the annual filings to State regulatory authorities since 2012. Steve has also served on the Revenue Development District Advisory Board since December 2012 helping to advance the community's only tax increment financing district, in particular the bonding process for the Safford Drive extension project in 2014. He is also a member of the Capital Improvements Program Committee, which was reestablished in June 2013 after a few years of inactivity, and over the past year and a half has worked diligently to develop a comprehensive municipal facilities needs and site alternatives analysis. Steve's selfless dedication to the Town is appreciated by everyone.

In Memoriam

**The 2014 Annual Report is dedicated to the memory of
Stacey W. Cole (1921-2014)**



Stacey was a longtime resident of Swanzey, the owner and operator of Red Crow Farm since 1941, and a true gentleman. He was a trustee of the University System of New Hampshire, a director for several of the local banks as well as being appointed to many State commissions and committees. For the Town of Swanzey Stacey served as a member of the New Hampshire House of Representatives including serving as the Deputy Speaker from 1993 to 1996. He is best known in town for his quick witted comments as the Town's Moderator, a position he held from 1967 to 1992. Stacey was a regularly featured nature columnist for the New Hampshire Union Leader from 1962 until his death. What he called "the highlight of his life" was the publishing of his book "Stacey Cole's New Hampshire, A Lyrical Landscape" in 2013.

2014 Elected Town Officials

| | | | | | |
|--|------|--|------|--------------------------------|------|
| <u>Moderator</u> | | <u>Trustees of Trust Funds</u> | | <u>Sewer Commission</u> | |
| Bruce Tatro | 2016 | Ed Morenz | 2015 | Glenn Page, <i>Chair</i> | 2017 |
| | | Richard Scaramelli | 2016 | William Snyder | 2015 |
| <u>Selectmen</u> | | Steven Bittel | 2017 | Larry Crowder | 2016 |
| Kenneth P. Colby Jr. | 2015 | | | | |
| Deborah J. Davis | 2016 | <u>Zoning Board of Adjustment</u> | | <u>Planning Board</u> | |
| W. William Hutwelker III | 2017 | William Hutwelker, <i>Chair</i> | 2016 | Glenn Page, <i>Chair</i> | 2017 |
| | | Keith Thibault, <i>Vice Chair</i> | 2015 | Scott Self, <i>Vice Chair</i> | 2016 |
| <u>Town Clerk</u> | | Charles Beauregard, Jr. | 2017 | Joseph Smith | 2016 |
| Donna Munson | 2015 | Robert Mitchell | 2017 | June Fuerderer | 2017 |
| | | <i>Alternates</i> | | Alfred "Gus" Lerandeanu | 2015 |
| <u>Library Trustee</u> | | Bryan Rudgers | 2015 | Jeff Goller | 2015 |
| Arthur Boufford | 2015 | Sarah Tatro | 2016 | Selectmen's representative | |
| | | Martin Gehem | 2017 | <i>Alternates</i> | |
| <u>Supervisors of the Checklist</u> | | Mathew Rodeck | 2016 | Jane Johnson | 2015 |
| Eileen Thompson | 2020 | | | Donald Skiba | 2016 |
| Lynda Faullkner | 2016 | | | James McConnell | 2017 |
| Ruth Snyder | 2018 | | | | |

2014 Appointed Town Boards and Committees

| | | | | | |
|---|------|---|------|---|------|
| <u>Conservation Commission</u> | | <u>Recreation Committee</u> | | <u>Whitcomb Hall Committee</u> | |
| Robert Goodrich, <i>Chair</i> | 2015 | Judy Bohannon, <i>Chair</i> | 2015 | Nancy Carlson, <i>Project Lead</i> | |
| Stephen Stepenuck, <i>V. Chair</i> | 2015 | Polly Seymour | 2016 | Hayley Hill, <i>Secretary</i> | |
| Michael Morrison | 2016 | Mathew Rodeck | 2017 | Peter Johnson | |
| Gary Coburn | 2015 | | | Gail Wood | |
| Jane B. Johnson | 2015 | <u>Economic Development Advisory Committee</u> | | Judy Bohannon | |
| Richard Dell'Erba, <i>alt.</i> | 2016 | Steven Bittel, <i>Chair</i> | 2016 | Jerry Bussiere | |
| Wallace H. Smith | 2016 | David Cairns, <i>Vice Chair</i> | 2016 | Lee Dunham | |
| Jeanette Cook | 2017 | H. Gregory Johnson | 2015 | Ann Bedaw | |
| | | Don Skiba | 2017 | Marion Bedard | |
| <u>Open Space Committee</u> | | Guy Pronesti | 2017 | Mark Perry | |
| Jeanne Thieme, <i>Chair</i> | 2015 | Bill Hutwelker, <i>alt.</i> | 2015 | | |
| Sharon Greatbatch, <i>V. Chair</i> | 2016 | | | <u>Capital Improvement Program Committee</u> | |
| Beverly Bernard | 2015 | <u>Old Home Day Committee</u> | | Dave Osgood, <i>Chair</i> | 2017 |
| Theresa DiLuzio | 2015 | Kathy Habiby, <i>Co Chair</i> | | Bruce Bohannon | 2017 |
| Mary Farnsworth | 2015 | Ridgely Brown, <i>Co Chair</i> | | Steve Bittel | 2015 |
| Judith Hildebrandt, <i>alt.</i> | 2017 | Jane Johnson | | Jeff Goller | 2015 |
| Bob McKelvey | 2016 | Bill Carson | | Charlie Sheaff | 2015 |
| Paula Shank | 2015 | Joanne Stroshine | | Francis Faulkner | 2016 |
| Karen Sielke | 2017 | George Blais | | | |
| Victoria Reck Ames | 2016 | Rick Backman | | <u>West Swanzey Sidewalk Committee</u> | |
| Deb Crowder, <i>alt.</i> | | Carol Faulkner | | Gordon Ayotte, <i>Chair</i> | |
| Selectmen's Representative | | Walt Kowaliw | | Marion Bedard | |
| | | George Phillips | | Pauline Cheney | |
| <u>Revenue Development District Advisory Board</u> | | <u>Swanzey Historical Committee</u> | | Michael Gomarilo | |
| Glenn Page, <i>Chair</i> | 2017 | Jo Gregory | | Ernest Perry | |
| Gary Davis | 2016 | Mary Faulkner | | Marjorie Read | |
| Robert Furlone | 2016 | Ernest Perry | | Lena Whipple | |
| Steven Bittel | 2017 | Ruth Snyder | | | |

Report of the Selectmen

Town Hall
620 Old
Homestead Hwy
(Route 32)

Kenneth P. Colby Jr.
Chair

Deborah J. Davis
Vice Chair

W. William Hutwelker III
Secretary

Regular meetings

Tuesdays at 6 p.m.

Minutes

Posted at Town Hall and
www.town.swanzey.nh.us

Direct questions to

Shane O'Keefe
Town Administrator
352-7411 x107
sokeefe@town.swanzey.nh.us

Report of the Selectmen

Each year, preparation of the Town's Annual Report provides the opportunity for Town officials, boards, committees and department leaders to formally report to towns people on the activities of the previous year, and anticipated opportunities and challenges. The report also highlights the contributions of volunteers, residents, businesses and employees to our town. Participation in town life, whether it be through involvement in local government, attendance at community events or support of the town's non-profits is the key ingredient to our town's success. Our report below highlights a few of the projects or initiatives currently underway. Department, committee and board reports provide additional information and we encourage residents to take the time to review those reports. Questions, concerns or feedback is welcome and may be directed to board members, department leaders or the contact points indicated in each report.

Personnel Changes -- The Town experienced less turnover this past year than in the recent past, but did see significant changes at the Carpenter Home, which included the retirement of Administrator Dawn Rice, who served in that position for 10 years. We also saw long-time Public Works employee Francis Faulkner move on to a new career in health care. Many thanks!

Main Street Improvements – In an effort to pursue some of the recommendations from the 2012 Plan NH Charrette, the Main Street Committee hired an engineering firm in 2014 to assess Main Street and develop alternatives for potential improvements to this historic neighborhood. The Town will be considering and prioritizing these improvements and determining how best to phase in the much-needed infrastructural improvements over the coming years.

Whitcomb Hall -- Related to proposed improvements to West Swanzey, this year saw another year of fundraising and improvements to Whitcomb Hall in an effort to open at least one floor of the building by 2016. The Whitcomb Hall Committee sponsored

several successful fundraisers, and several improvements have been made to the building, including refurbished windows and screens, replacement of doors and locks and the slate roof was repaired. Thanks again to the tireless efforts of the Whitcomb Hall Committee and the many contributors to the rejuvenation of this gem of a building.

Former West Swanzey Athletic Association site – Efforts to establish a riverside park on Main Street at the site of the former West Swanzey Athletic Association building continued in 2014, with resident volunteers Jeff Goller and Bud Windsor providing innovative and cost-effective designs for the new park, which include access for canoes and kayaks, terraced landscaping and the potential for a pavilion and facilities. Site improvements started in earnest and we saw the Highway Department team up with the Sidewalk Committee to shore up the retaining wall, begin landscaping improvements, install new decorative fencing and place a temporary sidewalk at the roadside in anticipation of finishing up the site work in the spring of 2015. Our sincere thanks to all those who have donated their time and funds to this important community resource.

Swanzey Water Study Committee -- At the recommendation of the Planning Board, the Selectboard Board established the Swanzey Water Study Committee, which was tasked with exploring the possibility of purchasing the West Swanzey Water Company and to determine whether or not purchasing the company makes good business sense. Previous work in 2013 by the West Swanzey Water Study Committee had led to recommendations to further examine the acquisition by the Town of the water system on favorable terms to the Town. After thorough and exhaustive examination by the new committee it was its recommendation that the Town hold off on acquiring the utility's assets at this time.

Covered Bridges -- The Town installed a fire suppression system at the Cresson Bridge on Sawyers Crossing Road, the last of the four covered bridges in the community to receive this improvement, which is vital to the long-term preservation of these treasures.

Upper & Lower Wilson Pond Dam -- In an effort to comply with changing state regulations aimed at improving dam safety, the Town has retained Dubois and King to prepare emergency action plans for these two Town-owned dams, as well as to develop rehabilitation plans aimed at meeting updated state regulations for the Upper Wilson Pond Dam. Attaining compliance with modern regulations for these structures is anticipated to present challenges as the engineer's recommendations are expensive and potentially disruptive. A public process to further discuss these matters is scheduled to take place in 2015.

Safford Drive Extension -- The summer of 2014 saw the commencement of earthwork on the long-anticipated extension of Safford Drive from the intersection of Page Court and Wilson Pond Road to NH Route 12. In addition to the new connection between NH Routes 12 and 32, this important economic development project includes new water and sewer connections and a new loop for electrical power to the area, thereby opening up land for new taxable development in the Swanzey Revenue Development District.

Capital Improvements Program committee – In 2014 the Capital Improvements Program Committee took significant steps to assist the Board in addressing municipal facility needs in 2014 by hiring an architectural consultant team led by Daniel V. Scully Architects of Keene to provide a municipal facilities needs and site alternatives analysis involving Town Hall, Police and Fire facilities, Public Works and Recycling facilities. After a thorough analysis of existing facilities and department operations, and assessing the present and future programmatic needs of each of these Town service functions, a series of facility designs and preliminary cost estimates were generated and presented to the Board in the fall as the Swanzey Municipal Study. Noting that there were several priority needs, particularly those involving structural safety and space needs of Town Hall and the Center Fire Station, the Board has taken the step of preparing preliminary plans and cost estimates for a new fire station on property to be donated to the Town on the new section of Safford Drive. In order to proceed with this important project, Voters will consider a \$4.5 million bond at the upcoming Town Meeting. Other elements of the Swanzey Municipal Study will be prioritized and considered for implementation in future years

Mt. Caesar Timber Harvest – In keeping with the forest management plan for the Town-owned Mount Caesar forest lands, a timber harvest begun on this property in the fall of 2013 was completed in the spring of 2014 and included restoring many elements of the field behind the Carpenter Home. Net proceeds of \$65,780 from this effort go toward the benefit of the Carpenter Home and the forest itself. As is common with most logging operations, and despite that fact that the project was completed with environmentally sensitive forest management techniques, it will take a year or so for the woodlands to green up to everyone's satisfaction.

Budget -- The recommended municipal operating budget for 2015 reflects an increase of \$60,564, or 1.0%, over that approved for 2014. Budget increases are seen in personnel salary adjustments and administration, particularly from the NH Retirement System rate increases, employment taxes and workers compensation insurance, in Land Use expenses due to the Code Enforcement Officer position becoming a full-time position, in County Prosecutor cost due to returning to the previous contracted level after a one-year reduction, in General Assistance with increased housing assistance due to greater community need, and in Town contributions to Libraries. Savings are being realized primarily through a decrease in health insurance and legal costs, in personnel adjustments in the Recycling Center, Carpenter Home and Cemetery/Parks Maintenance budgets, in debt service, and in various Sewer Department reductions. Our Town's organization remains lean and we have strived over the years to meet expanding needs through the efforts of volunteer boards and the establishment of committees with special focuses – such as the Old Home Day Committee, Whitcomb Hall Committee, Economic Development Advisory Committee, Capital Improvements Program Committee and Open Space Committee – tasking existing staff with supporting these efforts. We have been fortunate to be able to tap into our community's talent and encourage you to look for ways that you can become involved. If you have an interest – sports, hiking, biking, history, public safety, gardening, reading, working with kids or the elderly – we can use you! Citizen participation in meetings and public hearings conducted by town boards and committees, as well as at the polls provides needed feedback. Please, take the time to participate. We wish to express our appreciation to our town's volunteers, board, committee and commission members, firefighters, rescue and emergency management personnel and employees in all the Town's departments for their commitment to serve. It is through everyone's effort that Swanzey remains a great place to live. To keep up to date on what is happening in your community and find out ways that you can become involved, visit Swanzey's web page at www.town.swanzey.nh.us

2015 Warrant

To the inhabitants of the Town of Swanzey in the State of New Hampshire qualified to vote in Town affairs:

FIRST SESSION You are hereby notified to meet for the First (Deliberative) Session of the annual Town Meeting, to be held at the Monadnock Regional High School/Middle School Auditorium, Swanzey, NH on **Tuesday, the 3rd day of February 2015 at 7:00 p.m.** The First Deliberative Session will consist of explanation, discussion and debate of articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except election of officers and warrant articles whose wording is prescribed by state law.

SECOND SESSION You are also notified to meet for the Second Session of the annual Town Meeting on **Tuesday, the 10th day of March 2015, at the Christian Life Fellowship Church, 211 Whitcomb Road, between the hours of 8:00 a.m. and 7:00 p.m.** to vote by official ballot to elect Town officers, to vote by official ballot on warrant articles as they may have been amended at the First Session and to vote on those other official ballot questions whose wording is prescribed by state law.

As Amended at the Deliberative Session

NOTE: Any amendments made at the Second (Deliberative) Session to any warrant article appear in the manner described below:

Language deleted from original warrant article appears ~~[in brackets and struckthrough.]~~

Language added to the original warrant article appears **bold and underlined.**

Article 1 To choose by ballot all necessary Town Officers for the ensuing year.

Article 2 Shall the Town vote to raise and appropriate the sum of Four Million Eight Hundred Sixty Thousand Dollars (\$4,860,000) for the purpose of preparing plans and specifications, and constructing, equipping and furnishing a new Public Safety Facility for the Fire Department and emergency management operations; Four Million Five Hundred Thousand Dollars (\$4,500,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto? If this article is approved, the Board of Selectmen will withdraw Three Hundred Sixty Thousand Dollars (\$360,000) from the Future Fire Station Capital Reserve Fund for the new Public Safety Facility.

(RECOMMENDED BY SELECTMEN - 3/5 Ballot Vote Required)

Article 3 Shall the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$6,012,393? Should this article be defeated, the default budget shall be \$5,852,076, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(RECOMMENDED BY SELECTMEN)

2015 Warrant

Article 4 Shall the Town vote to raise and appropriate the sum of \$609,250 to be placed in the following expendable trust and capital reserve accounts of the Town?

| Expendable Trust Funds | Amount | Capital Reserve Funds | Amount |
|-----------------------------------|-----------|------------------------------------|----------|
| Town Hall IMS | \$5,000 | Fire Trucks | \$80,000 |
| Revaluations & Updates | \$35,000 | Highway & Cemetery Equipment | \$87,500 |
| Police IMS | \$4,000 | Town Bridges | \$35,000 |
| Police Facilities | \$4,000 | Covered Bridges | \$5,000 |
| Fire Station Maintenance | \$20,000 | Recreation Facilities Improvements | \$7,500 |
| Fire Department Tools & Equipment | \$10,000 | Conservation Land Acquisition | \$50,000 |
| Emergency Communications | \$10,000 | Police Cruisers | \$10,000 |
| Emergency Mgt Facilities & Equip. | \$5,000 | | |
| Fire Ponds | \$5,000 | | |
| Road Rehab. & Reconstruction | \$170,000 | | |
| DPW Facility Improvements | \$10,000 | | |
| Cemetery Expansion & Layout | \$2,250 | | |
| Mt. Caesar Union Library | \$2,000 | | |
| Stratton Free Library | \$2,000 | | |
| Whitcomb Hall Rehabilitation | \$50,000 | | |

(RECOMMENDED BY SELECTMEN)

Article 5 Shall the Town vote, pursuant to the applicable provisions of RSA 31:39, to ~~adopt~~ **study the adoption of** an ordinance as proposed by the Selectmen, **to be reported back on the 2016 Warrant**, as follows: A comprehensive ordinance making it illegal to dump, deposit, place, throw or leave litter on any public or private property in the town of Swanzey, with enforcement by means including fines?

(RECOMMENDED BY SELECTMEN)

Article 6 Shall the Town vote, pursuant to RSA 35:9-a,II to authorize the Trustees of Trust Funds to pay for capital reserve and expendable trust investment management services, and any other expenses incurred, from their respective Income Funds? No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article.

(RECOMMENDED BY SELECTMEN)

Article 7 Shall the Town of Swanzey prohibit the use of electronic computerized voting machines, tabulators or other electronic or mechanical devices for sorting and counting votes hidden from the human eye, and require the use of the hand count method, in all elections, to sort and count votes in full public view with full citizen oversight of the entire voting system? (The citizen's right to vote in secret to be maintained).

(SUBMITTED BY PETITION)

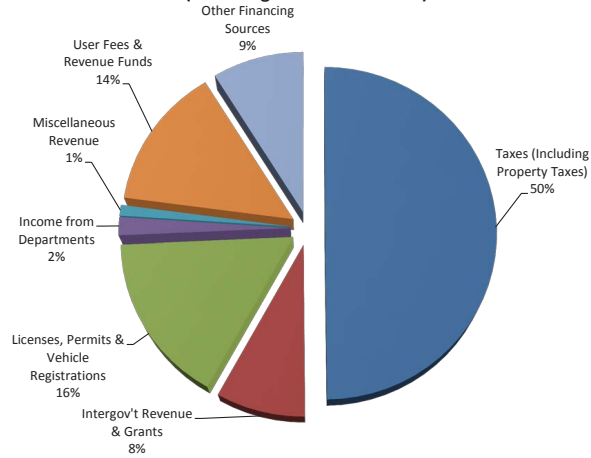
Article 8 To transact any other business that may legally come before this meeting, or take any action thereon.

**Approved by the Swanzey Board of Selectmen on January 26, 2015. Kenneth P. Colby, Jr.
Deborah J. Davis
W. William Hutwelker, III**

Amended by the First Session of the 2015 Annual Town Meeting on February 3, 2015.

2015 Estimated Revenues

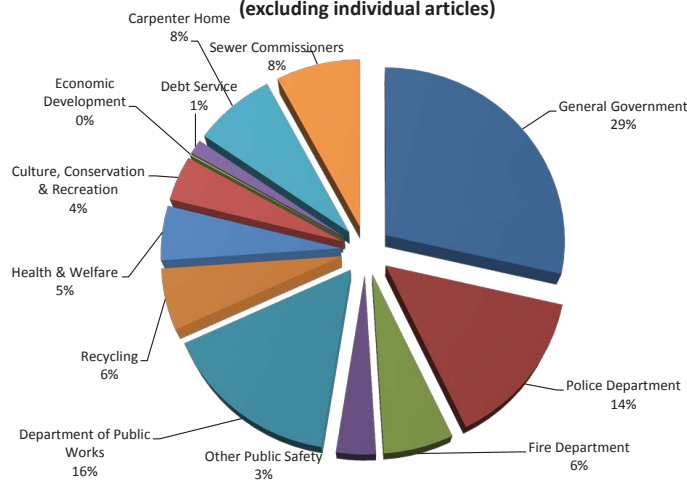
2015 Proposed Revenue Estimates (excluding individual articles)



| Estimated Revenues | Estimated 2014 | Estimated 2015 |
|---|--------------------|--------------------|
| Taxes (Including Property Taxes) | 3,211,228 | 3,301,728 |
| Intergov't Revenue & Grants | 541,685 | 540,541 |
| Licenses, Permits & Vehicle Registrations | 1,048,500 | 1,077,000 |
| Income from Departments | 117,030 | 117,030 |
| Miscellaneous Revenue | 55,800 | 68,700 |
| User Fees & Revenue Funds | 952,335 | 929,644 |
| Other Financing Sources | 587,000 | 587,000 |
| Total Estimated Revenues | \$6,513,578 | \$6,621,643 |

2015 Recommended Town Operating Budget

2015 Proposed Town Operating Budget (excluding individual articles)



| Town of Swanzezy Budget 2015 Purpose of Appropriation | Approved 2014 | Expended 2014 | Proposed 2015 | Variance 2014-2015 | % Change |
|---|------------------|------------------|-------------------|--------------------|--------------|
| General Government | 1,727,408 | 1,502,078 | 1,718,648 | (8,761) | -0.5% |
| Police Department | 841,155 | 809,112 | 862,035 | 20,880 | 2.5% |
| Fire Department | 349,260 | 342,593 | 366,910 | 17,650 | 5.1% |
| Other Public Safety | 187,698 | 242,215 | 207,810 | 20,112 | 10.7% |
| Department of Public Works | 941,860 | 913,045 | 942,307 | 447 | 0.0% |
| Recycling | 354,425 | 327,321 | 344,025 | (10,400) | -2.9% |
| Health & Welfare | 260,385 | 287,270 | 304,815 | 44,430 | 17.1% |
| Culture, Conservation & Recreation | 237,110 | 233,704 | 251,245 | 14,135 | 6.0% |
| Economic Development | 7,500 | 8,441 | 7,500 | 0 | 0.0% |
| Debt Service | 97,692 | 87,994 | 82,455 | (15,237) | -15.6% |
| Carpenter Home | 465,275 | 506,653 | 454,390 | (10,885) | -2.3% |
| Sewer Commissioners | 482,060 | 550,850 | 470,254 | (11,806) | -2.4% |
| Proposed Operating Budget | 5,951,828 | 5,811,277 | 6,012,393 | 60,564 | 1.0% |
| Individual & Special Articles | 63,046 | 63,046 | 4,500,000 | 4,436,955 | 7037.7% |
| Reserves & Trusts | 561,750 | 561,750 | 609,250 | 47,500 | 8.5% |
| Total Proposed Appropriations | 6,513,578 | 6,373,027 | 11,121,643 | 4,608,064 | 70.7% |

2015 Recommended Budget - Expense

| Purpose of Appropriation | Approved 2014 | Expended 2014 | Proposed 2015 |
|---|-------------------------------|---------------------|----------------------|
| GENERAL GOVERNMENT | | | |
| Executive | 146,623 | 128,630 | 155,727 |
| Elections, Registrations & Vital Statistics | 73,215 | 71,567 | 72,925 |
| Financial Administration | 169,340 | 160,752 | 169,830 |
| Reappraisal of Property | 50,560 | 50,963 | 51,210 |
| Legal & Professional Services | 87,350 | 74,004 | 83,350 |
| Personnel Administration | 352,950 | 321,802 | 371,210 |
| Land Use Boards | 125,160 | 115,922 | 144,517 |
| General Government Buildings | 18,200 | 15,242 | 19,700 |
| Insurance | 663,450 | 527,348 | 607,018 |
| Other General Government | 40,560 | 35,849 | 43,160 |
| PUBLIC SAFETY | | | |
| Police Department | 841,155 | 809,112 | 862,035 |
| Fire Department | 349,260 | 342,593 | 366,910 |
| OTHER PUBLIC SAFETY | | | |
| Special Duty Police | 10,000 | 65,143 | 10,000 |
| Prosecution Services | 40,000 | 34,674 | 56,110 |
| SWNH Fire Mutual Aid | 61,213 | 64,770 | 68,000 |
| Special Duty Fire | 1,775 | 10,209 | 1,775 |
| Ambulance Service | 33,000 | 33,000 | 33,000 |
| Emergency Management | 41,710 | 34,419 | 38,925 |
| DEPARTMENT OF PUBLIC WORKS | | | |
| Highways, Streets & Bridges | 804,625 | 802,263 | 812,667 |
| Cemetery, Parks & Facilities Maintenance | 99,085 | 82,603 | 92,115 |
| Street Lighting | 27,500 | 25,529 | 27,500 |
| Dams | 10,650 | 2,650 | 10,025 |
| RECYCLING CENTER | | | |
| Recycling Center | 354,425 | 327,321 | 344,025 |
| HEALTH & WELFARE | | | |
| Health Officer | 7,175 | 5,293 | 7,325 |
| Animal Control | 4,900 | 4,506 | 4,900 |
| Health & Welfare Agencies | 61,630 | 64,898 | 64,230 |
| General Assistance | 186,680 | 212,573 | 228,360 |
| CULTURE, CONSERVATION & RECREATION | | | |
| Libraries | 117,850 | 118,565 | 124,045 |
| Swanzey Historical Museum | 5,000 | 4,772 | 5,000 |
| Memorial Day & Old Home Day | 7,200 | 6,785 | 7,200 |
| PEG Access Channel | 42,000 | 41,068 | 42,000 |
| Conservation & Open Space Committees | 5,000 | 8,665 | 5,000 |
| Recreation Committee | 60,060 | 53,850 | 68,000 |
| ECONOMIC DEVELOPMENT | | | |
| Swanzey Revenue Development District | 5,000 | - | 5,000 |
| Economic Development Advisory Committee | 2,500 | 8,441 | 2,500 |
| DEBT SERVICE | | | |
| Principal - Long Term Bonds | 13,000 | 13,000 | 12,800 |
| Interest - Long Term Bonds | 9,696 | 9,696 | 9,306 |
| Capital Leases | 71,496 | 65,299 | 56,849 |
| Tax Anticipation Note Interest | 3,500 | - | 3,500 |
| TOTAL PROPOSED GENERAL FUND BUDGET | \$ 5,004,493 | \$ 4,753,774 | \$ 5,087,749 |
| OTHER FUNDS | | | |
| Carpenter Home | 465,275 | 506,653 | 454,390 |
| Sewer Commission | 482,060 | 550,850 | 470,254 |
| TOTAL OTHER FUNDS | 947,335 | 1,057,503 | 924,644 |
| TOTAL PROPOSED OPERATING BUDGET | \$ 5,951,828 | \$ 5,811,277 | \$ 6,012,393 |
| INDIVIDUAL & SPECIAL ARTICLES | | | |
| 2015 - Safford Drive Fire Station | Included in Debt Service 2014 | | 4,500,000 |
| 2014 - Police Department patrol vehicles | 29,823 | 29,823 | |
| 2014 - Fire Department breathing apparatus | 33,223 | 33,223 | |
| Capital Reserves and Expendable Trust Funds | 561,750 | 561,750 | 609,250 |
| TOTAL PROPOSED APPROPRIATIONS | \$ 6,513,578 | \$ 6,373,027 | \$ 11,121,643 |

2015 Recommended Budget - Revenue

| Estimated Revenues | Estimated 2014 | Actual 2014 | Proposed 2015 |
|--|---------------------|---------------------|----------------------|
| TAXES (Excluding Property Taxes) | | | |
| Land Use Change Taxes | 3,000 | 12,710 | 3,000 |
| Yield Taxes | 20,000 | 28,340 | 20,000 |
| Interest & Penalties on Taxes | 100,000 | 136,935 | 100,000 |
| Excavation Taxes | 1,250 | 817 | 1,250 |
| INTERGOVERNMENTAL REVENUE & GRANTS | | | |
| Shared Revenue | 320,000 | 351,216 | 320,000 |
| Highway Grant | 160,000 | 162,879 | 160,000 |
| Water Pollution Grant (WS System) | 9,886 | 9,886 | 9,587 |
| Water Pollution Grant (NS System) | 51,799 | 51,799 | 50,954 |
| NHDOT Bridge Aid | - | - | - |
| Misc. State Grants & Forest Fires | - | 1,421 | - |
| LICENSES, PERMITS & VEHICLE REGISTRATIONS | | | |
| Vehicle Registrations | 975,000 | 1,203,815 | 1,000,000 |
| Dog Licenses & Dog Fines | 9,000 | 12,418 | 10,000 |
| Town Clerk Licenses & Permits | 30,000 | 34,437 | 32,000 |
| Building Permits | 32,000 | 35,216 | 32,000 |
| Event & Other Permits | 2,500 | 3,610 | 3,000 |
| INCOME FROM DEPARTMENTS | | | |
| General Government | 4,500 | 5,279 | 4,500 |
| Land Use Boards | 5,000 | 4,473 | 5,000 |
| Police Department | 4,000 | 8,652 | 4,000 |
| Special Duty Police | 10,000 | 65,384 | 10,000 |
| Fire Department | 2,000 | 2,604 | 2,000 |
| Special Duty Fire | 1,775 | 9,355 | 1,775 |
| Emergency Management | 21,755 | 15,372 | 21,755 |
| Highways, Streets & Bridges | 1,000 | 6,456 | 1,000 |
| Cemeteries | 10,000 | 14,635 | 10,000 |
| Recycling Center | 32,000 | 36,475 | 32,000 |
| Recreation Committee | 25,000 | 26,875 | 25,000 |
| MISCELLANEOUS REVENUE | | | |
| Interest on Deposits | 8,000 | 3,099 | 4,000 |
| Sale of Town Property | 5,000 | 45,723 | 20,000 |
| Old Home Day Income | 1,300 | 1,253 | 1,200 |
| Fines, Forfeitures & Miscellaneous (New 2015) | - | 2,472 | 500 |
| Repayment of General Assistance | 5,000 | 22,986 | 5,000 |
| Payments in Lieu of Taxes | 36,500 | 42,521 | 38,000 |
| USER FEES & REVENUE FUNDS | | | |
| Income from Sewer Department | 482,060 | 588,565 | 470,254 |
| Carpenter Home Special Revenue Fund | 465,275 | 493,058 | 454,390 |
| Swanzy Revenue Development District | 5,000 | - | 5,000 |
| OTHER FINANCING SOURCES | | | |
| Safford Drive Fire Station Bond (New 2015) | - | - | 4,500,000 |
| Cable Franchise Fee | 42,000 | 37,695 | 42,000 |
| Capital Reserve Withdrawal (Bridge Projects) | - | - | - |
| Energy Efficiency Projects | - | - | - |
| Trust Fund Withdrawal (Cemeteries) | 5,000 | 5,011 | 5,000 |
| Swanzy Historical Museum | 5,000 | 4,120 | 5,000 |
| Insurance & Other Returns | - | 3,375 | - |
| Fund Balance | 535,000 | 697,000 | 535,000 |
| TOTAL ESTIMATED REVENUES | \$ 3,426,600 | \$ 4,187,937 | \$ 7,944,165 |
| TOTAL PROPOSED APPROPRIATIONS | | | |
| | \$ 6,513,578 | \$ 6,373,027 | \$ 11,121,643 |
| LESS ESTIMATED REVENUES | \$ 3,426,600 | \$ 4,187,937 | \$ 7,944,165 |
| NET PROPOSED APPROPRIATIONS | \$ 3,086,978 | \$ 2,185,090 | \$ 3,177,478 |

2015 Default Budget

| Purpose of Appropriation | Approved 2014 | Adjustments 2014-2015 | Default 2015 |
|---|---------------------|--------------------------|---------------------|
| GENERAL GOVERNMENT | | | |
| Executive | 146,623 | (1,759) | 144,865 |
| Elections, Registrations & Vital Statistics | 73,215 | (1,160) | 72,055 |
| Financial Administration | 169,340 | (2,610) | 166,730 |
| Reappraisal of Property | 50,560 | (1,170) | 49,390 |
| Legal & Professional Services | 87,350 | - | 87,350 |
| Personnel Administration | 352,950 | 4,330 | 357,280 |
| Land Use Boards | 125,160 | (3,891) | 121,269 |
| General Government Buildings | 18,200 | - | 18,200 |
| Insurance | 663,450 | (56,952) | 606,498 |
| Other General Government | 40,560 | 650 | 41,210 |
| PUBLIC SAFETY | | | |
| Police Department | 841,155 | (2,240) | 838,915 |
| Fire Department | 349,260 | 6,880 | 356,140 |
| OTHER PUBLIC SAFETY | | | |
| Special Duty Police | 10,000 | - | 10,000 |
| Prosecution Services | 40,000 | 16,110 | 56,110 |
| SWNH Fire Mutual Aid | 61,213 | 6,787 | 68,000 |
| Special Duty Fire | 1,775 | - | 1,775 |
| Ambulance Service | 33,000 | - | 33,000 |
| Emergency Management | 41,710 | (6,000) | 35,710 |
| DEPARTMENT OF PUBLIC WORKS | | | |
| Highways, Streets & Bridges | 804,625 | (3,908) | 800,717 |
| Cemetery, Parks & Facilities Maintenance | 99,085 | (8,880) | 90,205 |
| Street Lighting | 27,500 | - | 27,500 |
| Dams | 10,650 | 375 | 11,025 |
| RECYCLING CENTER | | | |
| Recycling Center | 354,425 | (1,550) | 352,875 |
| HEALTH & WELFARE | | | |
| Health Officer | 7,175 | - | 7,175 |
| Animal Control | 4,900 | - | 4,900 |
| Health & Welfare Agencies | 61,630 | - | 61,630 |
| General Assistance | 186,680 | (320) | 186,360 |
| CULTURE, CONSERVATION & RECREATION | | | |
| Libraries | 117,850 | - | 117,850 |
| Swanzy Historical Museum | 5,000 | - | 5,000 |
| Memorial Day & Old Home Day | 7,200 | - | 7,200 |
| PEG Access Channel | 42,000 | - | 42,000 |
| Conservation & Open Space Committees | 5,000 | - | 5,000 |
| Recreation Committee | 60,060 | - | 60,060 |
| ECONOMIC DEVELOPMENT | | | |
| Swanzy Revenue Development District | 5,000 | - | 5,000 |
| Economic Development Advisory Committee | 2,500 | - | 2,500 |
| DEBT SERVICE | | | |
| Principal - Long Term Bonds | 13,000 | (200) | 12,800 |
| Interest - Long Term Bonds | 9,696 | (391) | 9,306 |
| Capital Leases | 71,496 | (14,647) | 56,849 |
| Tax Anticipation Note Interest | 3,500 | - | 3,500 |
| TOTAL PROPOSED GENERAL FUND BUDGET | \$ 5,004,493 | (70,545) | \$ 4,933,949 |
| OTHER FUNDS | | | |
| Carpenter Home | 465,275 | (20,905) | 444,370 |
| Sewer Commission | 482,060 | (8,301) | 473,759 |
| TOTAL OTHER FUNDS | 947,335 | (29,206) | 918,129 |
| TOTAL PROPOSED OPERATING BUDGET | \$ 5,951,828 | (99,751) | \$ 5,852,077 |

Administration

Town Hall
620 Old Homestead Hwy
(Route 32)
352-7411

Regular hours

Monday, Tuesday,
Thursday, Friday
9:00 a.m. to 5:00 p.m.
Wednesday
8:00 a.m. to 12:00 p.m.

Staff

Shane O’Keefe
Town Administrator

Lori Belletete
Tax Collector

Warren Loock
Deputy Tax Collector

Donna Munson
Town Clerk

Karen Elliott
Deputy Town Clerk

Theresa Lounder
Bookkeeper

Charles Troccia, Jr.
Finance Office Assistant

Lynda Faulkner
Treasurer

Sara Carbonneau
Director of Planning
& Community Development

Mike Jasmin
Code Enforcement Officer

Edna Coates
Human Services & Resources
Coordinator

Coleen Birmingham
Assessing Coordinator

The hub of our town’s government activity, Town Hall, links citizens, Town officials, departments and Swanzey’s numerous boards and committees. While many citizens think of Town Hall as the place to register a car, license a dog or pay a tax or utility bill, our staff also provides the administrative and financial operations support necessary to the “business” of local government.

The year 2014 was one of relative stability at Town Hall from the standpoint of staffing. Code Enforcement officer Chet Greenwood, who originally came on board on a part-time interim basis 3 years ago to fill the place of a previous full-time employee, left Swanzey to concentrate on his efforts in the same position with the Town of Chesterfield; our loss is Chesterfield’s gain!

Town Hall’s “front” office operations are primarily focused on customer service activities such as vehicle registrations, maintaining vital records, licensing dogs and collecting property taxes or utility bills. Front office staff members also are the frequent recipients of queries that direct customers beyond the building’s double doors to its other offices, including the Planning & Community Development Department (planning and zoning, economic development, building permits and code enforcement), finance, assessing or the office of the Town Administrator. Town Hall staff also provides administrative support for many Town committees, including the Capital Improvements Program Committee, Economic Development Advisory Committee, and the Recreation Committee’s summer camp program. In a small organization that supports the diverse functions of local government, numerous boards, committees and departments, a “typical” day at Town Hall can require a staff member to wear several hats while assisting residents, visitors or taxpayers. Every day is different, and every day presents opportunities to interact with our community and make a positive and lasting difference.

Town Hall staff maintains the Town’s website, www.town.swanzey.nh.us, to make information about the activities of your town available 24/7. Users’ suggestions help us ensure that the website provides useful and relevant information. Please click on the website’s feedback icon to submit a question or make a suggestion.

By participating in local government, each and every citizen makes Swanzey a better place. The many community events and projects that make Swanzey special can happen only with your support. If you would like to serve on a committee, volunteer to help with an event, or would like to find out more information about your town or its government, please contact us at Town Hall. We look forward to hearing from you!

*Respectfully Submitted,
Shane P. O’Keefe
Town Administrator*

Swanzy Police Department

2014 was another challenging year for the members of the Swanzy Police Department. Again we were faced with a diverse variety of calls, many quite serious. With the increase of residential and commercial growth in Swanzy and Cheshire County, it contributes to a greater demand on our agency. Our agency was short two officers for three months out of 2014, a huge burden to lose 80 hours of patrol/investigations work a week. We lost Sgt. Eccleston to a serious injury that he sustained while effecting an arrest and he is still out recovering from surgery. Rob O'Connor, retired from law enforcement and took a civilian position with the Brattleboro School District. We just recently replaced Rob O'Connor's position with the hire of Christopher Roberts, a Veteran officer, who brings experience and talent to the job.

Starting last year, we partnered with Atlas Fireworks to bring family shows to the Cheshire Fairgrounds. This was a collaborative effort involving many different agencies in drafting a comprehensive plan for the use of vendors and emergency services. We worked with many Cheshire County agencies as well as attempting to receive input from the Cheshire Fair Management, their Security Department, EMS and Swanzy Fire in drafting our plan. We set up a Command Post on the fairgrounds and used the Incident Command System to man the Command Post in order to deal with any type of emergency that could present itself during the event.

As mentioned earlier, our officers continue to investigate many serious and complex cases. These cases take a great deal of time and effort to work on and can be costly. As I have mentioned in the past, we continue to see the effect the growing heroin problem in Cheshire County has placed on emergency services. We have dealt with many Heroin overdoses where people have succumbed to the drug and families are deeply affected by addiction or loss of loved ones. This drug knows no boundaries, affecting all walks of life, from the wealthy to the less fortunate. Recently our agency investigated a home invasion, where people were injured because of a drug deal that went bad. Heroin has been the root cause of many of our most serious cases.

The Swanzy Police and Fire Department began working with members of the Keene Police and Fire Departments and Airport Director, Ed Mattern, and his staff on reviewing and updating the Emergency Response Plan for the Keene Dillant-Hopkins Airport. The agencies all work closely together in attempting to provide the best emergency service. The airport is physically in the Town of Swanzy, it has 50,000 takeoffs and landings yearly and is frequented by propeller, jet and rotary aircraft.

2014 has been one of our better years for officers attending professional development and advanced training programs to help us stay on the leading edge of law enforcement technology and concepts. The Swanzy Police Department believes strongly in being a "team player." We continue to focus on working harmoniously with other town departments to improve the quality of life in Swanzy. As we do every year, we constantly reevaluate our role and service to the community. We continued to strive to improve our customer service. We make every attempt to regularly visit our schools, interacting with both the staff and the students in a positive manner. We stand behind our Department's Core Values; *Fairness, Compassion and Integrity*.

The Town of Swanzy is a busy community in regard to police activity and demands. I would like to thank each and every one of our officers and support staff for their dedication and the professionalism displayed while performing their duties. I believe it is important for us to have a partnership with the community we serve. Therefore, I encourage members of the community to get to know their police officers and stop and talk to them. We realize that the public is the eyes and ears of the police and we can't be in all places at once, so if you see something suspicious, report it. Our officers help keep Swanzy a safe community to reside in and in which to do business.

CALLS FOR SERVICE: 4,565

- **04% decrease in the number of reportable motor vehicle accidents**
- **55% increase in noise disturbance**
- **31% increase in neighborhood disputes**
- **37% increase in the number of sex offender registration**
- **3.7% increase in DUI arrests**
- **31% decrease in motor vehicle stops for violations**
- **28% increase in number of arrests**
- **33% increase in criminal threatening**
- **16% increase in burglary complaints**
- **33% increase in theft complaints**
- **01% decrease in domestic assault**

34 Eaton Road
352-2869
358-4011 fax

www.swanzyepd.com

Staff

Chief Thomas DeAngelis

Lt. Mark Chamberlain

Sgt. Joel Sampson

Sgt. Robert Eccleston II

Sgt. Mark LaBelle

Det. Robert Blodgett, Sr.

Officer Andrew Lippincott

Officer Mary Wilson

Officer Rene Doyle

Officer James Fisher

Officer Chris Roberts

Martha Waters
Office Manager

Emergency Management Department

34 Eaton Road
355-8852
[swanzeyeoc@
swanzeypd.com](mailto:swanzeyeoc@swanzeypd.com)

Office hours

Mondays
6:00 p.m. - 7:00 p.m.
To make an appointment, leave a message at 355-8852.

Staff

Bruce Bohannon
WA1YZN
Emergency
Management Director

Pam Fortner
Deputy EMD

Volunteers

Mark Carrier
RADEF Officer

Rob Dettleback
NT1Y

Chuck Matthews
Communicator

To update contact information for

Code Red

[www.town.
swanzey.nh.us](http://www.town.swanzey.nh.us)
(Town Government/
Emergency
Management)
or
request a form
from the
Town Clerk.

The Office of Emergency Management is located in the Swanzey Police Station at 34 Eaton Road. The office has two part-time employees and four volunteers who lend assistance at different times. Office hours are Monday night 6 PM until 7 PM providing we do not have a meeting somewhere else. The year 2014 was a busy one for our office.

Our major task in 2014 was to update the Town's 10 year old Emergency Response Plan. The Emergency Management office applied for and received an Emergency Management Performance Grant to help defray the costs of the update. An outside contractor was hired and worked with department heads to update information and develop new policies related to emergency response. A bonus to this process was the development of the "Swanzey Emergency Management Continuity of Operations" plan (COOP), which will help with relocating and continuing services in the event of an emergency that requires evacuating the current office location. In conjunction with this plan, we assembled "Go-Kits" that will allow us to set up a new office location, including copies of all emergency plans.

Code Red continues to be an efficient tool for contacting Swanzey residents to inform them of critical information such as bridge or road closings. This year we used it for informing residents of power outages, storm information, bridge closings and the Thanksgiving Day storm. We recommend that Swanzey residents continue to update Code Red contact information, especially if addresses or phone numbers have changed recently. You also can add a cell phone number. More information can be found on the Town's website under Town Government, then Emergency Management. You can then sign up by clicking on the link on the right titled "Code Red". For those who do not have computers, contact our office to help sign up.

Emergency Management continues to stay active in "All Hazards Public Health Planning" and disaster preparation. This included attendance at regional meetings, radiological emergency education classes, crisis communication education and animal sheltering workshops. Emergency Management Director Bruce Bohannon was able to attend an Emergency Management conference in Long Island, New York, where many ideas were shared and the Code Red implementation began.

This office has attended various Vermont Yankee closing briefings and is preparing for the Vermont Yankee closure. In 2015 we will be preparing for the final three drills before the Safestor II phase date of June 2016 closing of the plant. Emergency Management staff continues to train and be prepared to respond to a radiological disaster affecting our town.

One other area the Town is looking into is the formation of a Community Emergency Response Team. We are finding a need to set up some type of a local shelter response group for warming or extended stay during power outages. A meeting will be set up later in the spring of 2015 for citizens, to see how much interest there would be in creating a team.

Respectfully Submitted,
Bruce Bohannon, Emergency Management Director

Swanzey Fire Department

Mission Statement

It is the mission of the Swanzey Fire Department to provide professional fire, rescue and advanced emergency medical services to the local and greater community served. These services are delivered by trained and dedicated, career, part time and on-call professionals working together as a team to ensure the safety of residents and visitors. Swanzey fire personnel provide quality emergency services with the primary objective of maintaining a constant state of readiness and response capability. It is our responsibility to take all necessary measures to protect lives, and save property within the jurisdiction and to protect the health and safety of all department employees. We accomplish this mission and provide these services through a coordinated approach to training, certification, response, and utilization of all available resources that support the mission and achieve the stated goals.

The Swanzey Fire Department is comprised primarily of on-call firefighters and emergency medical technicians assigned to the three fire stations in Swanzey. On-call means these employees have other careers, but when there is an emergency they are notified to report to their station, and when available they respond to the emergency. In addition to the on-call personnel, the Department also employs a career Fire Chief who works Monday through Friday along with a small part-time administrative staff comprised of the Deputy Fire Chief, Fire Inspector and EMS coordinator

The administrative staff plays a key role in providing services to the community and support to the on-call firefighters and EMS providers. The administrative staff also augments daytime emergency response to the community during the weekdays when the immediate availability of the on-call staff is often limited. This past year the Department experienced a 10.5% increase in request for emergency services. This increase, in addition to the 9% increase we saw last year, keeps our personnel extremely busy.

With 7,300 residents and over 3,205 housing units in the community, the demand for Fire and EMS services reached 956 incidents in 2014. Of the 956 emergencies, 650 were requests for medical aid. The Swanzey Fire Department provides first response to these calls. The contracted ambulance service is provided by Diluzio Ambulance of Keene, New Hampshire.

During the course of the year, Swanzey firefighters participate in hundreds of hours of mandatory fire and EMS training. Currently the Department has twenty-two State licensed Emergency Medical Technicians. Of these providers, approximately half work at the basic certification level and the others are certified at the advanced level. Once certified, employees then attend monthly continuing education training sponsored by the Swanzey Fire Department. Personnel use the continuing education to maintain their EMS skills and meet requirements for bi-annual recertification. Maintenance of an EMT license is no small task and requires a very significant commitment by our personnel. This commitment is reflected by the high level of care our personnel are capable of providing using state-of-the-art equipment carried on three non-transporting EMS vehicles. The EMS vehicles, including two heavy rescue trucks and one EMS squad car, are stationed throughout the community. When there is an emergency, our personnel respond with these vehicles to stabilize sick and injured patients in preparation for transport to Cheshire Medical Center/DHMC. Many times, depending on the severity of the calls or patient needs, our personnel step up to assist our ambulance contractor to work in the ambulance during transport.

The Swanzey Fire Department responded to thirty-one multiple alarm fires in 2014

34 Main Street
358-6455

Emergency – Dial 911

Staff
Norman W. Skantze
Fire Chief

Vincent Sanchez
Deputy Chief

Kelson Mulcahy
EMS Coordinator

Eric Mattson
Captain -Fire Inspector

Permits and Inspections
358-6455

Emergency Response Partners

Swanzey Police
SWNH District Mutual Aid
Diluzio Ambulance Service
Cheshire Medical Center/DHMC
Swanzey Emergency Management

Emergency Response Statistics

650 Medical Emergencies
70 Motor Vehicle Accidents
44 Fire Alarm Activations
26 Brush Fires
31 Structure Fires
47 Power Line Emergencies
8 Hazardous Materials
9 Appliance Fires
25 Carbon Monoxide
14 Chimney Fires
15 Service Calls
1 Back Country Rescue
6 Motor Vehicle Fires
1 Bomb Threat
3 Severe Weather Stand-By
5 Water Rescue Task Force
1 Aircraft Incident

956 Total Emergencies in 2014

•10.5 % Increase in toned emergencies over the previous year

Swanzey Fire Department, continued

both in town and in the surrounding communities. Swanzey received direct assistance from surrounding towns for several large fires which resulted in an estimated \$218,170 in property loss and in one instance serious injuries to a resident. We are fortunate to have the support of the Southwestern NH Fire Mutual Aid system, including the communications center and the member communities who serve our town whenever assistance is needed.

On April 11, 2014 a local resident was rescued from his burning home by Firefighter Justin Tracy, a Keene State College Intern who worked and lived at Station 3 and attended Keene State College. On May 6, 2014 the Swanzey Board of Selectmen recognized Firefighter Tracy for his bravery, courage and decisive ability. In their proclamation the Selectmen acknowledged the meritorious actions of Firefighter Tracy and all members of the Swanzey Fire Department for their contribution to the town of Swanzey and the state of New Hampshire.

Over the past year the Department accepted the resignation of several dedicated employees; Firefighter/Paramedic, Timothy Read with twenty-three years of service, Lt. Paramedic, Kelson Mulcahy with eight years of service who left as the Department's EMS coordinator to work as a pediatric paramedic out of state, Firefighter Mitchel LaChapelle, with four years of service, Firefighter Chris McKeon with eight years, and Jake Poulin with two years of service who left to work full time for the Belmont NH Fire Department. We wish these outstanding individuals our best in their future pursuits and thank them for their service to Swanzey.

This past year the Department worked closely with the Board of Selectmen, the Capital Improvements Program Committee and design professionals hired to evaluate the municipal space and facility needs of the community. Through this collaboration, it was determined that the Town should move forward with the replacement of the Swanzey Center Fire Station, located in the basement of the Town Hall. This move would be the initial phase of a multi-phase approach to solving much needed capital improvement issues within the community. The fire station was selected by the Board of Selectmen due to inadequate work space, safety concerns and significant deficits in basic building and fire code compliance. Working with Robert Mitchell Architects of Voorheesville NY, the Town has developed an infrastructure strategy that includes constructing a new fire station on a parcel of land located on Safford Drive in the Town's enterprise zone. The Selectmen chose the Safford Drive site after an extensive search for a parcel of land that met design criteria. The site was offered as a donation to the Town by Keene resident John G. Burk for the purpose of developing a fire station. By locating the fire station on this site, the Fire Department will be better able to maintain broad coverage of the community and maintain a series of two mile response radii which intersect at the present Town Hall site on Route 32. These radii ensure equal and rapid response to all locations in the community. The Safford Drive site also provides good emergency access to the community during the daytime hours when response is often from a single location. The land is donated at no cost to the Town contingent on the Town voting to construct the station there.

The Town's architect, Robert Mitchel has proposed a station design using concrete blocks for longer life, higher energy efficiency and lower maintenance cost over time. The building is designed to last for generations. The design provides a durable building that presents an appropriate image that is positively related to the community and reinforces the mission of the Department. The building is designed to demonstrate the community's commitment to public safety and the future. Because the fire station is the Town's emergency management headquarters and is not a residence or storage facility, it requires construction using high grade components and systems that are reliable and efficient.

Residents may gain access to additional information about the fire station design and the process which led to the recommendation to build the fire station on the town website www.town.swanzey.nh.us.



| <u>Station 1 - South Road</u> | <u>Station 2 - Swanzey Center</u> | <u>Station 3 - West Swanzey</u> |
|----------------------------------|-----------------------------------|---------------------------------|
| Captain David Page, NREMT-B | Lt. Keith Bell | Captain Ray Phillips, NREMTA |
| Lieutenant Darren Naeck, NREMT-B | Lt. Shawn Beal | Lt. Ben Tatro, NREMT-A |
| FF Ronald E. Fontaine | Lt. David Mason, NREMT-B | Lt. Geoff Davis, NREMT-B |
| FF Fred Hale | FF Kevin Bell | * Lt. Kelson Mulcahy, NREMT-P |
| FF Andrea Fisher, NREMT-A | FF Lee Dunham | FF Fred MacKenzie |
| FF Thomas Woodbury, NREMT-I | FF Richard Lewandowski | * FF Timothy Read |
| FF Sherry Mattson, NREMT-A | FF Robert Goodell | FF Robert Symonds, III |
| * FF Joseph McKeon | FF Robert Herrick | FF Richard Symonds |
| FF Jason Champney, NREMT-B | FF Arthur S. Whipple | FF Mark LaClair, NREMT-A |
| | FF Mark LaBelle | FF Terri Skantze, NREMT-I |
| | FF Sylvester Karasinski, NREMT-B | * FF Mitchel LaChapelle |
| | FF Joseph Amato, NREMT-B | FF Brandon West, NREMT-A |
| | * FF Jake Poulin, NREMT-A | * FF Keith Jackson |
| | FF Matthew O'Neil, NREMT-B | FF Justin Tracy, NREMT-B |
| | FF Chelsea Bell | FF Tyson Frazier |
| | Maura Mason, Probationary | <i>KSC Intern</i> |
| | | FF Andrew Garnder, NREMT-B |

* Indicates person resigned from the Swanzey Fire Department

2014 Multiple Alarm Fires

| | | |
|-------------------|-----------------------------|-------------------------------------|
| 01-01-2014 | 1 st Alarm | 70 Mechanic Street, Keene |
| 01-01-2014 | 1 st Alarm | 671 Park Avenue, Keene |
| 01-01-2014 | 1 st Alarm | 42 Valley Street, Keene |
| 01-06-2014 | 1 st Alarm | 480 West Street, Keene |
| 01-06-2014 | 1 st Alarm | 298 West Street, Keene |
| 01-06-2014 | 1 st Alarm | 425 West Street, Keene |
| 01-13-2014 | 1 st Alarm | 19 Moore Farm Road, Keene |
| 01-31-2014 | 1st Alarm | 45 Homestead Ave. |
| 02-10-2014 | 4 th Alarm | NH Ball Bearing, Jaffrey |
| 02-17-2014 | 2 nd Alarm | 543 Warwick Road, Winchester |
| 03-03-2014 | 2 nd Alarm | 314 Main Street, Keene |
| 03-12-2014 | 1 st Alarm | 71 Stow Drive, Chesterfield |
| 03-27-2014 | 2 nd Alarm | 50 Optical Avenue, Keene |
| 04-03-2014 | 1st Alarm | 32 Flat Roof Mill Rd. |
| 04-11-2014 | 1 st Alarm | 24 South Main Street, Troy |
| 04-11-2014 | 3rd Alarm | 497 Sawyers Crossing Rd. |
| 06-06-2014 | 2 nd Alarm | 72 Rule Street, Keene |
| 06-25-2014 | 1 st Alarm | 5 Woodale Ave, Winchester |
| 07-03-2014 | 2nd Alarm | 50 Fox Run Rd. |
| 07-03-2014 | 1 st Alarm | 254 Mackey Road, Troy |
| 07-28-2014 | 1st Alarm | 169 Sawyers Crossing Rd. |
| 07-29-2014 | 1st Alarm | 57 Franklin Mt. Crossing Rd. |
| 09-12-2014 | 1 st Alarm | 12 Russell Street, Keene |
| 09-15-2014 | 1 st Alarm | 25 Bank Street, Keene |
| 09-16-2014 | 1 st Alarm | 136 Island Street, Keene |
| 10-09-2014 | 3rd Alarm | 422 Homestead Ave. |
| 10-17-2014 | 3rd Alarm | 119 Matthews Rd. |
| 11-18-2014 | 1st Alarm | 59 Perry Ln. |
| 11-18-2014 | 1 st Alarm | 46 Sparrow Street, Keene |
| 12-08-2014 | 1st Alarm | 81 Westport Village Rd. |
| 12-12-2014 | 1 st Alarm | Colony Mill, Keene |

Bold items = Fire Alarms in Swanzey

Fire Prevention, Inspections and Code Enforcement

| | |
|--|-----|
| Place of Assembly Permit | 19 |
| Plan Review | 33 |
| Oil Burner and Propane Inspections | 4 |
| Solid Fuel Appliances (wood, coal, pellet) | 2 |
| Temporary Mobile Vendor Permits | 31 |
| Forster/Group Home Inspections | 4 |
| Annual School Inspection | 4 |
| Permissible Fireworks Permits | 31 |
| Display Fireworks Permits | 3 |
| Class I, II, III Fire Permits | 330 |
| Class IV commercial burn permits | 2 |
| Illegal Burning Written Warnings | 5 |
| Summons | 0 |
| Fire Investigations Other | 27 |
| Fire Investigations Structure | 7 |

Public Works Department

98 Pine Street
352-7116

Staff

Lee Dunham
Director

Trevor Hood
Foreman

Ann Bedaw
Scott Patnode
Todd Trombley
Art Whipple

Rob Hart
Foreman

Summer Seasonal

Ronald Bemis
Arthur B. Whipple

Winter Seasonal

Paul Fassett

The DPW is responsible for highways, streets, bridges, the Town's four dams, cemeteries, parks and facilities maintenance, as well as streetlights and sidewalk maintenance.

Burned-out street lights, any Town road problems

352-7116
ldunham@town.swanzey.nh.us

Cemeteries and burial information

ldunham@town.swanzey.nh.us
352-7116

Consult www.town.swanzey.nh.us for cemetery rules, regulations, & burial plot purchase application.

The 2014 winter started swiftly and consistently. While the Department had the New Year's holiday off we were out before sunrise on January 2nd. Snow, sleet and, worst of all, freezing rain hit the region on a very regular basis for the first two months of the year putting a major dent in the salt, fuel and overtime budget. Fortunately in the month of March the stormy weather subsided and we had very few mud problems to deal with. The summer storms seem to be more intense now requiring frequent washout repairs on the town roads. Tree issues are becoming more frequent and will need to be addressed in the future. That was very apparent during the Thanksgiving week snow storm. The storm came in on the Wednesday before Thanksgiving, and normally we would have had it cleaned up in four to six hours but, because of all the trees and wires down the Department worked all through the weekend to clean up the roads once PSNH had taken care of the wires. That was the worst storm I have ever had to work on in my nineteen years with the Department.

Culverts and Roads - Staff repaired a catch basin on Grove St., two culverts on West Shore Rd., one on Forest Ave., one culvert each on Moringside Ln. and Arrowcrest Dr., and a catch basin and culvert on Davis Ave.

Bridges - This year the fire suppression system on Cresson Bridge was done, completing the project of protecting all of the Town's covered bridges. This year the NH DOT advised the closing of the Railroad Bridge on Christian Hill Rd. The Town owns eleven bridges and in the 1990's I believe all but one was on the "red" list. Since the rehab of the Thompson Covered bridge we have gone through all but two. Because of the short detour distance the Christian Hill bridge has been last on the list. We are still working to find an economical solution to the Rabbit Hollow bridge and the Christian Hill bridge. The Thompson Covered Bridge was the bridge struck the most this year by vehicles.

Other Work - DPW staff worked on the new park at the former site of the West Swanzey Athletic Association, emergency repairs to the Town Hall septic system, cut trees in the Police Department impound lot, installed a gate and rock barrier in the Mill K lot and several repairs for North Swanzey Water and Fire Precinct.

Cemeteries and Parks - The cemeteries opened for burials in the middle of April. There were 38 burials this year with 17 full burials and 21 cremation burials. For the first half of the year the crew was kept busy with lawn care but towards the end of the summer they were able to work on straightening some of the stones in the Mt. Caesar Cemetery.

Facilities - A number of projects cropped up this year at the Carpenter Home for code issues. Along with that the well pump died making a very long day for the residents.

Swanзей Recycling Center

“This country must make every effort to stem the rising tide of garbage and industrial waste through a more aggressive use of waste minimization and recycling practices. America as a nation is filling landfills faster than it can establish new ones. The waste problem is not going away, and it can no longer be neglected.”

- - George H.W. Bush, 41st President

To the residents of the Town of Swanзей:

Reducing landfill cost presents a unique challenge to the Recycling Center. Last year, residents sent 1,048 tons of trash to the landfill costing the Town \$120,052. That represents a slight increase over the prior year. Landfill cost is determined by disposal rates and volume. Disposal rates are set by contract to increase 2.5% each year. Volumes are determined by how much trash residents throw away. The EPA estimates that 75 percent of our trash is recyclable. However, only about 30 percent is actually recycled. If Swanзей residents diverted an additional 20% from the waste stream, it would save the Town \$24,000 in disposal cost and generate additional revenue for the Recycling Center.

Your Recycling Center is staffed by dedicated recycling professionals who are trained and licensed to provide you the most efficient and effective recycling experience.

In this report, we highlight the accomplishments of the Swanзей Recycling Center. But we would be remiss if we did not acknowledge that our accomplishments are tied to the residents who share our desire to reduce, reuse and recycle.

Bob Osterhout, Solid Waste Manager

| | | | |
|--|----------|---|-----------|
| Residents Diverted 1,187 Tons of Material | | \$103,721 in Revenue Generated: | |
| From the Landfill: | | Overall, commodity prices were down in 2014. However, revenue increased 15% due to an increase in recycling volume and gate fees. | |
| Paper | 257.18 | Gate Fees | \$ 36,853 |
| Plastic | 25.59 | Deposits | \$ 24,585 |
| Crushed Glass | 69.38 | Scrap Metal | \$ 13,667 |
| Deposits | 36.18 | Cardboard | \$ 12,298 |
| Metal | 43.66 | Plastic | \$ 10,498 |
| Batteries | 1.47 | Mixed Paper | \$ 4,631 |
| Tires | 10.69 | Other | \$ 739 |
| Electronics | 10.43 | Total | \$103,721 |
| Automotive Liquids | 3.88 | | |
| Vegetable Oil | .40 | 2015 Goal: | |
| Textiles – Clothing | 5.09 | Reduce Landfill Disposal by 20% | |
| Fluorescent Lamps and Bulbs | .50 | • Random bag inspections at compactor | |
| Construction and Demolition | 422.89 | • More recycling education for residents | |
| Organics | 300.00 | • Evaluate feasibility of requiring clear trash bags | |
| Total | 1,187.34 | | |

Recycling is Mandatory in the Town of Swanзей!

97 Pine Street
357-3808

Tuesdays and Fridays
7:00 a.m. to 4:00 p.m.
Wednesdays
10:00 a.m. to 6:00 p.m.
Saturdays
7:00 a.m. to 5:00 p.m.

Staff

Bob Osterhout
Solid Waste Manager

Joshua Whipple
Assistant Solid Waste Manager

John Jardine
Carol Jeffery
Ransom Webster
Arthur Whipple
David Whipple
Nancy White
George Phillips
Barbara Jeffery
Ernest Snow
Daniel Whipple

Volunteers

Kevin Fleming

Tours

For your class
or organization:
357-3808

Recycling How-Tos

Consult www.town.swanзей.nh.us
(Town Government, then Solid Waste & Sanitation) to download guidelines for preparing materials for recycling.

Planning Board

Regular meetings

Town Hall 6:00 p.m.
Second & Fourth
Thursdays

Agendas & Minutes

Posted on the Town
website and at Town Hall

Legal Notices

Posted on the Town
website, at Town Hall
and the two Swanzey
post offices, printed in
the Keene Sentinel, and
sent by certified mail
to abutters.

Members

Glenn Page, *Chair*
Scott Self, *Vice Chair*
Joseph Smith
June Fuerderer
Jeff Goller
Alfred "Gus" Lerandeau
Selectmen's
representative

Alternates

Jane Johnson
Don Skiba
Jim McConnell

Questions, concerns or comments

about pending or pro-
posed applications:
Town Planner
Sara Carbonneau
352-7411 x108
[scarbonneau@town.
swanzey.nh.us](mailto:scarbonneau@town.swanzey.nh.us)

The Planning Board consists of 6 elected members, a representative from the Board of Selectmen and 3 appointed alternate members. The Planning Board's work is divided between reviewing proposals for development, such as subdivisions and site plans, and preparing recommendations for how best to use land in Swanzey. These recommendations are formalized in the Town's zoning ordinance, site plan and subdivision regulations, and in the master plan.

As in 2013, applications to the Board were primarily for redevelopment of existing sites. Projects approved by the Board resulting in construction during 2014 include L&G Propane's bulk storage site off Forbush Lane, the final building at Forest View Estates (a 72 unit condominium housing development), Dollar General (also providing sidewalk connections in the west village) and Sears in the Market Basket Plaza. Upcoming projects during 2015 include a solar power array off Business Center Drive and the expansion of the Dunkin' Donuts drive-thru in North Swanzey.

During 2014, the Planning Board also worked closely with Southwest Region Planning Commission (SWRPC) on the Route 12 Corridor Study – evaluating challenges and opportunities for the Route 12 corridor running south from Route 101 in Keene to the Massachusetts state line. The final report from SWRPC should be produced early in 2015.

The Planning Board continued work on updating the Town's Master Plan. The Master Plan Sub-committee met regularly through the year, eventually joining forces with the Water Study Committee. The Water Study Committee's (WSC) report was submitted to the Board of Selectmen in late 2014. The report from the WSC will be utilized when finalizing the Utilities Section of the Master Plan update. During 2015, work on the Communities Facilities section will continue, and will benefit from the work completed by the Capital Improvements Program Committee and the facilities study completed by Dan Scully Architects and Brickstone Land Use Consultants.

Finally, 2014 brought the groundbreaking for the Safford Drive extension to Route 12. This was the culmination of almost 20 years of planning – with the Industrial Park zoning adopted in 1995, the Tax Increment Financing District established in 1999, water and sewer constructed in the Wilson Pond area in 2005, and the first section of Safford Drive constructed in 2006. In 2007, Carlisle Wide Plank Floors expanded its facilities and in 2008, the Town welcomed Moore Nanotechnology. Look to join members of the Planning Board, Economic Development Advisory Committee and other Town boards and committees at the ribbon cutting ceremony celebrating the completion of Safford Drive in May 2015.

Planning & Community Development

The Department of Planning & Community Development handles zoning and planning questions, applications to the Planning Board and Zoning Board of Adjustment, building permits, and zoning enforcement. Its goal is to promote orderly growth in a manner sensitive to community values and to enhance economic, environmental, and social sustainability. This is done by providing professional counsel to the Boards, Committees and Commissions that serve the community – enabling informed and reasoned decisions – and advising and guiding its citizens through the planning and building processes.

The Department consists of two employees, Sara Carbonneau and Mike Jasmin.

Carbonneau is available to answer questions about land use requirements and zoning, and manages applications that come before the Planning Board and Zoning Board of Adjustment. She also provides staff assistance to the Economic Development Advisory Committee, Master Plan Sub-committee, the Whitcomb Hall Committee, and other ad hoc committees that may be established that impact community development. She also works closely with other organizations such as Southwest Region Planning Commission, NH Department of Transportation, and NH Department of Environmental Services on issues that have an effect on the community. In addition, Carbonneau serves as the Department’s director.

Code Enforcement Officer (CEO) Mike Jasmin is available to answer questions about building requirements and building permit applications. Jasmin also investigates concerns about possible violations of Town regulations, often in conjunction with the Town’s Fire Inspector and Health Officer. Recent changes to the Code Enforcement Officer position also have tasked the CEO with the evaluation of Town-owned facilities – making recommendations as to work that may be needed to extend the life-span and safety of the facility.

Finally, we would like to thank Chet Greenwood for his service to the community, serving as the Town’s “temporary” Code Enforcement Officer for 3 years. His expertise and experience served the Town well. Chet was also instrumental in getting the Town’s building permit software program up and running – providing a faster (and more accurate) means of issuing permits and compiling reports. Thank you, Chet!

| Permit type | Number of permits | Permit Fees | Value of work |
|-----------------------------------|-------------------|-----------------|--------------------|
| Residential - Dwelling units | 18 | \$8,960 | \$2,035,000 |
| Garages - Carports - Outbuildings | 15 | \$3,545 | \$245,000 |
| New Commercial | 5 | \$7,015 | \$917,000 |
| Utilities | 17 | \$1,010 | \$131,200 |
| Residential Remodeling | 19 | \$3,421 | \$482,000 |
| Decks and Porches | 13 | \$845 | \$36,500 |
| Commercial Remodel - Upfit | 27 | \$8,969 | \$1,653,800 |
| Pools - Spas | 1 | \$50 | \$1,600 |
| Demolition | 16 | \$1,400 | |
| Totals | 131 | \$35,216 | \$5,502,100 |

Town Hall
620 Old Homestead Hwy
PO Box 10009
(Route 32)

Regular Hours:
Monday, Tuesday,
Thursday, Friday
9:00 a.m. to 5:00 p.m.
Wednesday
8:00 a.m. to 12 p.m.

Staff
Sara Carbonneau
Director
352-7411 ext. 108
scarbonneau@town.swanzey.nh.us

Mike Jasmin
Code Enforcement Officer
352-7411 ext. 105
code@town.swanzey.nh.us

Zoning Board of Adjustment

Regular meetings

Town Hall 7:00 p.m.
Third Monday
(second Monday
in January & February)

Agendas & Minutes

Posted on the Town website & at Town Hall

Legal Notices

Posted on the Town website, at Town Hall and the two Swanzey post offices, printed in the Keene Sentinel, and sent by certified mail to abutters.

Members

Bill Hutwelker, *Chair*
Keith Thibault, *V. Chair*
Robert Mitchell
Bryan Rudgers
Sarah Tatro

Alternates

Charles Beauregard, Sr.
Shane Bryant
Martin Geheran
Mathew Rodeck

Questions, concerns or comments

about pending or proposed applications:
Sara Carbonneau
Director, Planning & Community Development
352-7411 x108
scarbonneau@town.swanzey.nh.us

The Swanzey Zoning Board of Adjustment (ZBA) consists of 5 elected members and 5 appointed alternates. Alternate member vacancies are posted on the Town's website. If you are interested in serving on the Board you are encouraged to attend a meeting (or two) and to speak with current members. Minutes can be found on the Town's website and provide insight as to the roles and responsibilities of the Board. In addition, the ZBA welcomes public attendance at its meetings.

The ZBA evaluates requests of property owners who want to use their land in ways that deviate from Swanzey's zoning ordinance. Examples include requests for variances, special exceptions, appeals from administrative decisions, and requests for equitable waivers from dimensional requirements.

Swanzey's zoning ordinance was adopted by and is amended by the voters of the Town. When zoning amendments are proposed, the Planning Board holds public hearings to solicit input. The ZBA encourages residents to take an active role in developing the regulations and ordinances that affect each and every one of you. (Swanzey's zoning ordinance can be found on the Town's website.)

The powers and actions of zoning boards are strictly controlled by New Hampshire law. For example, the criteria for granting variances is established by RSA 674:33, I(b). All towns must use those criteria. If an applicant meets all the criteria, the ZBA must grant the variance.

Planning and Community Development Director Sara Carbonneau is available to answer questions regarding the ZBA or the Town's zoning ordinance. In addition, the NH Office of Energy and Planning (www.nh.gov/oep/) has on-line resources to help citizens understand the roles and responsibilities of zoning boards.

Finally, the ZBA lost a valued member this year. Jerry Walker passed away on April 14th. Jerry was elected to the ZBA in 2009 and was a dedicated and valued member. He is missed by all.

2014 Applications Presented to the Zoning Board of Adjustment

- 10 Variance Applications
- 3 Requests for Special Exceptions
- 0 Appeals from Administrative Decisions
- 0 Requests for Equitable Waivers
- 2 Requests for Rehearing
- 1 Site Visit

Sewer Commission

The year 2014 has been an eventful one for the Sewer Commission.

The Keene Wastewater Treatment Plant has completed phase one of a six plus year capital improvement project. North Swanzey sewage is treated by the Keene Plant. Swanzey owns 4.7% of the capacity of the plant and is liable for 4.7% of the cost. That cost has been covered by a \$300,000 Community Development Block Grant and a \$106,000 low interest loan from the State Revolving Loan Fund.

In West Swanzey we have begun the process of sludge removal from the treatment lagoons. Lagoons two and three are complete and lagoon one will be done in the spring of 2015.

As part of the Swanzey Revenue Development District Project to connect Routes 12 and 32, 1,900 feet of 8" sewer pipe has been added to the North Swanzey system to service potential industrial park development.

The sewer line cleaning and manhole rehabilitation program is ongoing.

Sewer Commission Financial Reports (This is a modified accrual basis report.)

| Sewer Fund Interim Trial Balance December 31, 2014 | |
|--|----------------------|
| Assets | |
| Cash | 212,167.40 |
| Investments | 510,954.17 |
| Taxes Receivable (User Fees - West Swanzey WWTP) | 32,709.35 |
| Taxes Receivable (User Fees - North Swanzey Collection System) | 26,846.69 |
| Tax Liens Receivable (User Fees - West Swanzey WWTP) | 12,174.51 |
| Tax Liens Receivable (User Fees - North Swanzey Collection System) | 681.05 |
| Accounts Receivable (Trustees of Trust Funds, State of NH, etc.) | 104,489.02 |
| Total Assets | \$ 900,022.19 |
| Liabilities | |
| Due to Other Funds | 79,449.83 |
| Total Liabilities | 79,449.83 |
| Fund Equity 12/31/2014 | \$ 820,572.36 |

| Summary of Sewer Fund Revenue & Expenses 2014 | |
|---|----------------------|
| Revenues | |
| User Fees - Current Year: West Swanzey | 202,921.78 |
| User Fees - Current Year: North Swanzey | 177,787.73 |
| User Fees - Prior Years: West Swanzey | 39,193.51 |
| User Fees - Prior Years: North Swanzey | 31,939.89 |
| Interest | 1,767.36 |
| Redemptions | 14,316.20 |
| Interest & Costs for Redemptions | 5,147.53 |
| Sewer Fund Interest | 416.50 |
| Hook-up Fees, Insurance Claims & Other Miscellaneous Revenue | 4,500.00 |
| NH State Aid Grants | 61,685.00 |
| Transfers from Capital Reserve | 104,489.02 |
| Total Revenues | \$ 644,164.52 |
| Expenditures | |
| Operating Expenses (see Detailed Statement of Payments all Funds) | 550,850.00 |
| Total Expenditures | \$ 550,850.00 |

Regular meetings

4:30 p.m. at Town Hall
First & third
Wednesdays

Members

Glenn Page, *Chair*
Larry Crowder
William Snyder

Staff

Scott Self
Tom Hastings
Sandi Page, Admin Asst

Questions, concerns or comments

Sandi Page,
Administrative Aide
357-1291
spage@town.swanzey.nh.us

The Sewer Commission is responsible for operation of the West Swanzey sewer treatment plant and collection system, and the North Swanzey sewer collection system. These systems include two pump stations and approximately five miles of sewer lines in North Swanzey, and one pump station and approximately five miles of sewer lines in West Swanzey. The Commission maintains and ensures that these systems are in compliance with state and federal regulations. Scott Self operates the West Swanzey treatment plant, and maintains two pump stations in North Swanzey.

Trustees of Trust Funds

Members

One Trustee is elected annually, to serve a three year term. Present members are:

Edward Morenz (2015)
Richard Scaramelli (2016)
Steven Bittel (2017)

Meetings

Quarterly, on the fourth Thursday of January, April, July and October, and such additional times as necessary.

Information

Town Administrator,
Shane O'Keefe
sokeefe@town.swanzey.nh.us

The Trustees of Trust Funds maintain custody of all trust funds held by the Town of Swanzey and Monadnock Regional School District. Such funds include Capital Reserve and Expendable Trusts funded by public appropriations at the respective Town and District Meetings, and other trust accounts funded by private bequests, donations, scholarships, and memorials. The Cemetery Fund is a perpetual trust. Trustees manage the investment of the trust funds, as well as the orderly disbursements therefrom. Trustees hold fiduciary authority, in compliance with NH statutes (notably RSA 31, 32, and 91-A). All trust accounts are audited and submitted annually to the Charitable Trust Unit of the NH Department of Justice, and to the NH Department of Revenue Administration.

The year 2014 was another year of slow economic growth with a GDP of +2.3%. The current Federal Funds rate is still at historic lows. The "effective" Federal Funds Rate (the rate which influences money supply and derivatively interest-bearing instruments such as bank CDs, money market funds, bonds, and mortgages) in December 2014 was 12 basis points (0.12%). Because we necessarily use bank deposit and money market accounts carrying FDIC insurance for public funds, we are greatly affected by the effective Federal Funds rate.

Swanzey Trustees of Trust Funds are responsible for the management of investments and distributions in the several trusts under our care. Capital Reserve and Expendable Trusts are made up of public funds arising from Town appropriations. By law these funds must be in insured interest-bearing instruments unless managed by an investment firm which could allocate a portion (15% maximum) to equity mutual funds. The Trustees are considering the costs and potential returns of engaging an investment firm and will make a decision in 2015.

Our trusts that are comprised of private funds from donations and bequests are not subject to the same rules as public funds. The Trustees take full advantage of the stock market by positioning a portion of this money in stocks and mutual funds. As a result, these trusts gained about 7.0% in 2014.

The notable revenue event of 2014 was the income realized from the tree harvest on and around Mt. Caesar last year — \$59,586.00. Under the terms of the Carpenter bequest, all proceeds go directly to the Lucy Carpenter Trust, for benefit of the Carpenter Home. Notable disbursements last year beyond the predictable and recurring major expenses for DPW equipment and revaluation costs, were payments for improvements at Whitcomb Hall (\$30,000), and preliminary expenses for the proposed new Fire Station (\$25,000).

Detailed information on all transactions of the Trustees of Trust Funds can be found in the minutes of the Trustees on the Town Web-site, and in this Annual Report.

Edward Morenz, Chairman

The Carpenter Home

Thanks to Carl Thompson for allowing the Carpenter Home to be part of his Eagle Scout project. The Home now has a beautiful gazebo on the lawn for the residents to use. We will be able to listen to the music on Friday nights and just enjoy the nice weather in the spring and summer. We had a wonderful Christmas season with many carolers to entertain the residents who enjoyed the chance to sing-along with them.

We have a full house and are very busy going to the Castle Center for some shopping and the many activities that are done there.

The Garden Club came up and helped the residents make some beautiful dried arrangements for Thanksgiving and Christmas.

Thank you to all of the staff at the Carpenter Home who have worked so hard to make the Home a great place in which to work and live. Words cannot express how great it has been.

We would like to invite people to come see us anytime. Everyone is always welcome!

Respectfully submitted,

Judith A. Bohannon R.N.
Interim Director

1 Simeneau Lane
352-2269

Judith Bohannon, R.N.
Interim Director

carpenterhome@town.swanzey.nh.us

The Carpenter Home is an assisted living facility for the elderly. The Home provides assisted living services in a comfortable, rural setting to both private pay and Medicaid recipients. Lucy Carpenter granted her house and land with a sizeable restricted endowment to the Town of Swanzey. Operation of the Carpenter Home is designed to be financially self-sustaining.

The Carpenter Home is licensed for up to sixteen residents, and has a staff of eleven. The Home is located on 230 acres across the street from Swanzey Town Hall.

North Swanzey Water & Fire Precinct

31 North Pine Street
North Swanzey
352-2338

Sylvester Karasinski
Superintendent/Primary

Bill Snyder
Secondary Operator

Bryan Rudgers
Commissioner

Robert Herrick
Commissioner

Alfred "Gus" Lerandean
Commissioner

RoseAnn Amato
Treasurer

Carol Jeffery
Auditor

Anne Karasinski
Moderator

The year 2015 marks the 80th year of your Precinct. We are committed to providing clean safe water at the lowest costs possible. We have had to raise our water rates to keep with the increases in the costs of purchasing water from the City of Keene. Conserving water benefits us all.

The Safford Drive Water Main Extension and Booster Pump Station is expected to be completed and in service in 2015. Water Main relocation as part of the Monadnock Highway "Roundabout" is scheduled for this year as well.

In 2014 we remodeled your Precinct Office, including flooring, insulation, and partitioning off the furnace room. Work continues organizing our tools, equipment, and data to better serve your needs, especially in an emergency. Water main breaks were repaired on Park Street and Swanzey Factory Road this past year. A fire hydrant was replaced on Park Street as well. We continue our great working relationship with the Swanzey Department of Public Works and appreciate their hard work and expertise. A grant funded Leak Detection Survey was completed and overall the system is tight, identifying only two small hydrant leaks, and a residential service leaking.

Larry and Linda Trudelle retired after serving as Commissioner and Treasurer respectively for many years. Luckily a past Commissioner, Gus Lerandean returned to serve and was appointed Commissioner, RoseAnn Amato was appointed Treasurer, and Carol Jeffery Auditor.

Our meetings are posted and are open to the Public, and you would be welcome to attend. Please call us should you have any questions or concerns about our water.

Economic Development Advisory Committee

The EDAC's charge is to promote and support economic development and business retention for the Town of Swanzey with recommendations to the Board of Selectmen.

Committee members represent a broad background of banking, chief executive and chief financial officers, sales, real estate, technology and accounting backgrounds. EDAC coordinates with the Board of Selectmen and other Town committees while pursuing our objectives to better market and promote good business development within Swanzey. Robust businesses create jobs, enhance community support and pay taxes that relieve homeowners' burden.

The Committee's focus during 2014 was the promotion of business development in North Swanzey's industrial and commercial districts in contemplation of completion of Safford Drive's extension. Autumn construction work ended with the completion of base paving and water / sewer facilities for virtually the entire extension. Utility poles along Rte. 12 were relocated in January, which will enable completion of the last 100 foot connection to and laying the final finishing pavement layer in early spring 2015.

The North Swanzey land comprises about 350 acres of properly zoned property, a significant portion of which is site-developable. However, the interior acreage has been land-locked and without commercially acceptable municipal utilities and high capacity broadband services. These problems are substantially solved by the Safford Drive extension with its critical municipal water and sewer services.

To that end, during the past year the EDAC, working with Arnett Development Group:

- Branded the District as ***SWNH Enterprise Zone*** with creation of logos and tag lines.
- Revised the Business, Enterprise Zone and EDAC pages on the Town's website.
- Hosted a well attended and media reported upon groundbreaking ceremony.
- Created signage for both ends of Safford Drive to promote the Zone.

Work continues in 2015. The EDAC will host a formal ribbon cutting to open Safford Drive and continue promotional efforts including strengthening relationships with NH Economic Development, NH Small Business Development and Hannah Grimes personnel. We will also investigate and pursue a second area in Swanzey for further business development.



**Southwest NH
Enterprise Zone**
Business is **EZ** in Swanzey

Regular meetings

Town Hall 5:00 p.m.
Second Monday

Minutes

Posted on the
Town website
and at Town Hall

Members

Steven D. Bittel, *Chair*
David Cairns, *Vice Chair*
Arthur Boufford
H. Gregory Johnson
Guy A. Pronesti
Lynn C. Rust, CPA
Don Skiba
Bill Hutwelker, Alt.

Swansey Revenue Development District

Advisory Board

Glenn Page, *Chair*

Larry Crowder,
Vice Chair

Steven Bittel

Gary Davis

Robert Furlone

Information

Contact any Board member
or Town Administrator
Shane O'Keefe
352-7411 x107
sokeefe@town.swansey.nh.us

Having completed the permitting process and securing rights of way, the Swansey Revenue Development District went forward with the project to connect Route 12 and Route 32 through the industrial park zone.

The project includes 1900 feet of new road, water and sewer, a water booster pump station, and new turning lanes on Route 12.

The debt service for the project will be covered by the tax increment finance district revenue.

On May 16, 2014, Park Construction of Fitzwilliam was awarded the contract with a low bid of \$2,084,918.00.

Phases one and two were completed in the summer of 2014. The final phase of the project requires moving utility poles on Route 12 to provide for the turning lanes. That work will be done over the winter and the project will be completed in the 2015 construction season.

Financial Report 2014
Swansey Revenue Development District (SRDD)
Tax Increment Financing District established 1999 & Expanded 2003

| Calculation of Assessed Value for SRDD Increment | |
|--|------------------|
| Assessed Values of District Tax Year 2014 | \$ 11,863,642.00 |
| Less: Original Assessed Value (1999 & 2003 Expansion) | 6,443,112.00 |
| Assessed Value of District Increment 2014 | 5,420,530.00 |
| Accumulated Increments 12/31/2013, as Previously Reported | \$ 647,311.24 |
| Adjustments: | |
| Correction to Tax Increment Created Tax Year 2008 | 450.00 |
| Correction to Prior Year Increment reported in 2009 | (30.00) |
| Correction to Prior Year Increment reported in 2010 | (1.00) |
| Correction to Tax Increment Created Tax Year 2011 | 59.00 |
| Correction to Prior Year Increment reported in 2011 | (1.00) |
| Correction to Prior Year Increment reported in 2012 | (59,185.00) |
| Correction to Prior Year Increment reported in 2013 | (57,122.50) |
| Correction to Tax Increment Created Tax Year 2013 | (270.83) |
| Revised Balance, 12/31/13 | 531,209.91 |
| Tax Increment Created Tax Year 2014 | 145,875.00 |
| Net Increment Expended Tax Year 2014 | (12,939.10) |
| Balance of Accumulated Increment 12/31/2014 | \$ 664,145.81 |
| SRDD Project Expenditures | |
| Bond Proceeds from 2005 Issue (Phase I Road/Utilities, Planning) | \$ 500,000.00 |
| Less: | |
| Phase I Project Expenses paid through 12/31/2009 | (469,681.50) |
| Phase II Project Expenses (including Planning) paid through 12/31/2013 | (126,671.46) |
| Phase III Project Expenses (including Planning) incurred 1/01/2014 to 3/10/2014 | (28,502.90) |
| Available Balance (Deficit) from Bonds 3/10/2014, see below | (124,855.86) |
| Bond Proceeds from 2014 Issue (Phase III including Planning) 3/11/2014 to 12/31/2014 | 1,900,000.00 |
| Less: | |
| Reimbursement of Phase II and III Expenditures, above | (124,855.86) |
| Phase III Project Expenses (including Planning) incurred 3/11/2014 to 12/31/2014 | - |
| Available Balance from 2014 Bonds at 12/31/2014 | 1,775,144.14 |
| Swansey Revenue Development District (SRDD) Fund Balance 12/31/2014 | \$ 2,439,289.95 |
| SRDD Project Projections | |
| Phase III Budget (Contract plus Contingency of \$167,489,000) | \$ 2,767,000.00 |
| Less: Disbursed, above: | |
| Spent from Bond Proceeds, above | - |
| From Accumulated Increments | - |
| Anticipated Remaining Phase III Requirements | \$ 2,767,000.00 |
| Anticipated Payment of Remaining Phase III Requirements: | |
| From Bond Proceeds | \$ 1,775,144.14 |
| From Accumulated Increments | 991,855.86 |
| Anticipated Balances Post Phase III: | \$ 2,767,000.00 |
| Bonds | \$ - |
| Accumulated Increments | (327,710.05) |
| Anticipated Post Phase III Balances | \$ (327,710.05) |

Ashuelot River Local Advisory Committee

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Members are nominated by local municipal officials and appointed by the Commissioner of the NH Department of Environmental Services (DES). This year we participated in both regional and state-wide meetings for Local Advisory Committees.

The volunteer Ashuelot River water quality monitoring program continued for its fourteenth season, in conjunction with the DES Volunteer River Assessment Program (VRAP). ARLAC members, working with community volunteers, participated in a spring training session, leading into monthly sampling May through September.

- We sampled 11 sites along the River's 64-mile length, and 3 sites along the South Branch in Swanzey.
- We obtained E. coli samples from June through September, and total phosphorous samples from July through September.
- The cost of lab analyses was covered by contributions from Conservation Commissions along the River and DES.
- 170+ hours were logged by 17 volunteers. New volunteers are welcome!

A quick look at this year's results:

E.coli--most samples met the "class A" (potential water supply) level for surface waters; upstream of the Keene Wastewater Treatment plant and the waters down to the Cresson Bridge occasionally failed "class A" but still met the "class B" standard. The Ashuelot River is classified as "class B," meaning that it is considered suitable for fishing, swimming and other recreational uses.

Total Phosphorus--no samples reached the "level of concern."
pH levels— continued an upward trend with readings in the 6.10+ range, and many reaching 6.5+. The upper reaches (Marlow & north) tend to be the most acidic, with readings as low as 5.71. Acceptable level is 6.5-8.0. Dissolved oxygen, chloride, turbidity, and specific conductance remained within the standard.

As mandated by DES, ARLAC reviews and comments on state permit applications within the River corridor that have potential impacts on the River. Included this year were:

- 11 Wetland, Shoreland or Alteration of Terrain projects in Marlow, Surry, Keene, Swanzey, Winchester, and Hinsdale.
- 6 site visits.
- 5 NHDOT projects in Keene, Swanzey, and Winchester.
- Low Impact Hydropower Institute certification of Ashuelot Hydro projects.
- Support for procurement of Aquatic Mitigation Funds for restoration of a Falls Brook culvert in Swanzey.
- Advocacy for River access with a new canoe/kayak access established at the new Swanzey-Winchester Rte 10 bridge.

We strive to educate ourselves on a broad array of issues associated with the River and its watershed. We hope to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities. Activities included:

- A presentation by Dr. Denise Burchsted on West Street Dam fluvial geomorphology and river restoration.
- 2013 River monitoring data analysis by Dr. Stephen Stepenuck.

Swanzey

representatives

Barbara Skuly, *Chair*
Paul Daniello

Regular meetings

Third Tuesday
Keene Public Library
7:00 p.m.

Programs

Water quality monitoring.
Annual river clean-up.
Permit application review.
Corridor management planning.

Water quality data

www.des.nh.gov

The Ashuelot River Local Advisory Committee was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Members are nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services. Educated in a broad array of issues associated with the River and its watershed, members serve as an intermediary between the interests and concerns of the citizens in the watershed and State authorities. The Committee invites citizens and town officials to contact their local ARLAC representatives with any concerns or input.

Ashuelot River Local Advisory Committee

- Review of the Dwarf Wedgemussel study at West Street in Keene.
- Participation in the Lempster Town Forest Spring Birdwalk.
- A winter hike along the Headwaters of the Ashuelot River in Washington.
- Serving as a resource to Keene State College students who were conducting senior projects.

The Annual River cleanup took place on two dates:

- October 4 in Swanzey; 12 volunteers collected 500 pounds of trash from the Ashuelot River.
- October 10 in Keene, in conjunction with the Keene State College Community Service Day; 110 volunteers removed 1,760 pounds of trash and 420 pounds of recyclable metal from the Ashuelot and Branch Rivers and Beaver Brook

We now have a Facebook presence as the Ashuelot River Local Advisory Committee.

River monitoring data can be viewed at des.nh.gov/organization/divisions/water/wmb/vrap/data.htm.
Current E.coli results can be viewed during the monitoring season at www.ctriver.us.

ARLAC meets the third Tuesday monthly at 7 p.m. at the Keene Public Library. We invite citizens and town officials to contact their local ARLAC representatives with any concerns or interest in participating as a town representative.

Respectfully submitted,
Barbara Skuly, Chairman

Swanzey Conservation Commission

Earth Day roadside cleanup: The eleventh Swanzey roadside cleanup in recent times was conducted on Saturday May 3. Again, a number of volunteers walked several Town roads picking up trash. THANK YOU VERY MUCH to everyone who helped! Some SCC members and several citizens in their own neighborhoods pick up roadside trash all year. We remain very grateful to them. Free blue "NH the Beautiful" trash bags are available. If none in Town Hall, please contact a Commission member or the Swanzey DPW.

This year an illegal-dumping ordinance was researched, drafted, and approved by various departments and boards. The proposed ordinance will be on the ballot on voting day. Please help your Police Department and this Committee reduce the incidence of irresponsible trash disposal! Thank you!

Conservation Lands: SCC is also responsible for monitoring and managing several land parcels under the Conservation Land Stewardship Program [CLSP]. Conservation lands Honey Hill, Mount Cresson, the Muster property, the Riley Conservation area, and the Swanzey Lake dam area were checked. This year, brush was removed at the entrance to the Mount Cresson conservation area to improve the sight line for enhanced safety during access and egress, a fallen tree blocking the Beacon Trail was removed, and some covering of the cistern by an old spring was accomplished. That task should be finished in 2015. A hike of the Loop Trail with two foresters was also done in late fall, with another site walk of the southern section scheduled for 2015.

A sign was erected at the entrance to the Riley area, and the access trail to Ash Swamp Brook was cleared, improving river access there. A professional vegetation control company was engaged to treat invasive plants at the Riley area, both those caused by the gravel removal of several years ago, and those existing prior to that.

Several meetings were held relative to improving canoe and kayak access at the Cresson Bridge and reducing erosion problems there. Attempts were made to secure ARM [Aquatic Resource Mitigation] funds, that should have been available in connection with wetland impacts from work at the airport, but were denied by NH-DES.

Another site walk investigated trail improvement at the junction of the Muster property and Dickenson Forest. Other parties improved that trail. The SCC approved inviting users of Dickenson Forest [owned by SPNHF] to park on the adjoining Muster Property, as did the Board of Selectmen.

It is still true that very little land in Swanzey is reserved for natural open space. Your Conservation Commission thanks you very much for your continued support for the Conservation Capital Reserve Fund. That is a substantial step to help preserve the Swanzey that we all know.

Conservation Camp: For many years, the Conservation Commission has offered two scholarships to Swanzey residents who would like to attend Conservation Camp. This 4-H camp in the White Mountains, administered by UNH, runs several one-week sessions for campers aged 10—15. Three sessions with different emphases usually run in late June through mid-July. This year we had one scholarship recipient. Students interested in applying for this scholarship should write a letter to the Conservation Commission at Town Hall early in the year, saying why they would like to attend this camp. Formal camp applications should be available from UNH by April. This is a small camp and fills up quickly, so the sooner an application is filed, the better the chances of getting in. Recipients are expected to report to the Commission, in person and/or in writing, about what they learned.

College scholarship: In 2014 the Commission awarded one scholarship to an MRHS senior and Swanzey resident going to major in an environment-related area at college.

Other Activities: The Commission continues to work with the Swanzey Open Space Committee [OSC] to help preserve special places in town. This year we also donated a special adapter to allow more groups to use the OSC's digital projector, in gratitude for their loan of that device. We try to attend meetings and hearings of the Planning Board, Zoning Board of Adjustment, and/or Selectboard where environmental matters are involved. One SCC member sits on the SWRPC Natural Resources Advisory Committee. We also cooperate with the Ashuelot River Local Advisory Committee [ARLAC] in its monitoring of the Ashuelot River. Three current members and four former SCC members serve as river monitoring volunteers all summer. [There is currently an opening for a Swanzey resident on that Committee.] We also monitor the South Branch in town, trying to pinpoint sources of the high bacterial counts in that stream. This year we added more sites, up to the Marlborough town line, and also had extensive phosphorus testing done on that stream.

Regular meetings

Town Hall
4:00 p.m.
First Monday

Minutes

Posted on the Town website & Town Hall

Members

Robert Goodrich, *Chair*
Stephen Stepenuck
Gary Coburn
Wallace Smith
Jeanette Cook
Jane Johnson
Mike Morrison

Alternate

Ric Dell'Erba

On-going work

Monitoring and managing land conserved under the Land and Community Heritage Investment Program.
Review and comment to NH-DES on permit applications for work in wetlands.
Review of all new proposals and ongoing projects with respect to environmental effects.
Investigation of complaints of alleged environmental violations.
Sponsorship & participation in Ashuelot River and South Branch water quality testing.

Open Space Committee

Regular meetings

Town Hall 5:00 p.m.
Second Wednesday

Agendas & Minutes

Posted on the Town website
and at Town Hall.

Legal Notices

Posted on the Town website, at
Town Hall and the two Swan-
zey post offices, and printed in
the Keene Sentinel.

Members

Jeanne Thieme, *Chair*
Sharon Greatbatch *Vice Chair*
Judith Hildebrandt, *Treasurer*
Beverly Bernard, *Secretary*
Deb Crowder
Theresa DiLuzio
Bob McKelvey
Mary Farnsworth
Selectmen's Representative

Alternate

Karen Sielke

OSC activities:

Jeanne Thieme
jmthieme@ne.rr.com
357-4356

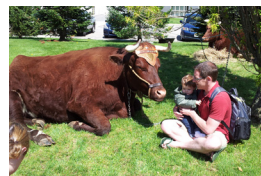
The Swanzey Open Space Committee continues to follow the mission the Town set before them when the Committee began in 2003. Based on a town-wide census, residents expressed that protecting the rural character of the town was most important to them. Shortly thereafter, the Open Space Committee was born. How does the Open Space Committee protect the town's "rural character?"

A beautiful postcard designed by OSC members found its way into every resident's home, highlighting those special places where folks in town can hike and fully appreciate the beauty of our town. In March, a snowshoe hike organized by an OSC member wound through Dickinson Forest; another organized hike took place in September on Honey Hill. The Rail Trail Awareness Day in August found many residents marveling at the ease with which they can bike or walk along the newly refurbished rail trail running through Swanzey's open spaces along the river. Swanzey's Ambassadors of Open Space protection ~oxen Jessie, James and Bright ~ had a busy summer as well. They led the Annual Walk for Animals for the Monadnock Humane Society, then continued on to Northfield Mt. Hermon School where students learned how to drive a team of oxen. Students realized the important part oxen played in our historical past. Everyone enjoyed seeing this beautiful team marching in the Old Home Day parade with OSC members. At the OSC booth at Old Home Day members fielded questions from interested folks regarding the connection between protected open land and sensible development.

One of the most well attended and exciting events that OSC shared with the community this year was guest speaker Adair Mulligan who presented "A Walk Back in Time: The Secrets of Cellar Holes." We plan on more of these talks that show how our open space is rich in history. Other projects/events coming up in 2015 ~ don't miss the snowshoe hike in Dickinson Forest in February, a hike at Yale Forest in April, and the Old Home Day Parade in July. The OSC is very excited to be presenting a walk/talk hike by Tom Wessels in September. (Tom is the author of Reading the Forested Landscape.) Also, in the fall, there will be a presentation about stone walls. Finally, Jesse, James and Bright want to get to know children in town so some events will take place where children can have fun with these gentle giants in some of the town's very special open spaces.

Is Mt. Caesar losing its beautiful view at the summit? We plan a work day to enhance that special place as well. Be on the look-out for a postcard listing more info on these special events.... and our new button! This new image will be the 5th edition of OSC buttons and we are told that many residents collect these little works of art that span the history of the Swanzey Open Space Committee.

With feedback, thoughts and ideas about our town collected from residents at our event, the OSC met in January to look at ideas for 2015. Thinking of the importance of open space for the health, economy and beauty of Swanzey and counting our blessings for Swanzey's generous landowners-we look forward to 2015.



Swanzey Recreation Committee

The year 2014 was very busy for the Recreation Committee. It started with the Easter Egg Hunt. We had about 150 little ones looking for eggs and visiting with the Easter Bunny. Thanks again to the Monadnock Interact Club for filling 2,500 plastic Easter eggs for the hunt and for hiding them also.

Summer camp was busy with about 65 to 70 campers each week. They did arts and crafts, tie dying of shirts, swimming, and swim lessons. This year we tried something new by having some four year olds come to play with us. Everyone slept very well those weeks, but it was fun for all. The kids in the Aces program came to visit at the lake each afternoon to swim. They all enjoyed themselves very much. Stop and see us at the lake anytime.

We held a tennis camp this year. The number of kids was low, but they did learn a lot.

Enrollment was great for fall soccer with over 155 kids who came ready to play. Coaches are always needed! Come see us this coming fall at Lane Field.

We again were able to do ice skating at the Cheshire Fairgrounds. Many families took advantage of the free ice time.

We hope to be able to introduce girl's softball back to the area in the spring of 2015. Anyone interested in playing or coaching, please give me a call.

Have a safe and healthy 2015!

Judith Bohannon, Chair
Swanzey Recreation Committee

Members

Judith Bohannon, *Chair*
Polly Seymour
Mathew Rodeck

Swimming

Instruction

Wendy Chamberlain

Summer Camp

Applications

Edna Coates

Town Hall

352-7411 x110

Programs

Easter egg hunt

Free ice time for

Swanzey skaters

Preparation of holiday
decorations for the Car-
penter Home

Summer camp
& swimming instruction
for children aged five
through eleven

Soccer

Tennis

West Swanzey Sidewalk Committee

Sidewalks replaced in 2014 were:

Christian Hill Road, 293 feet

Cobble Hill Road, 30 feet

Sidewalk improvements are ongoing.

A donation was given to pay for a Ledgestone retaining wall and concrete at the Thompson Bridge Park.

Reminder: Dog owners need to be aware of the ordinance regarding dog waste on public/private property, with the possibility of a fine imposed. Please clean up after your pet.

If sidewalks could be clear of grass clippings and overhanging leafage it would be greatly appreciated.

Members

Gordon Ayotte, *Chair*

Marion Bedard

Pauline Cheney

Michael Gomarlo

Ernest Perry

Marjorie Read

Lena Whipple

Swanzey Historical Museum

720 W Swanzey Road
(Rt 10)
352-4579

Hours

Memorial Day through
Columbus Day

Monday -- Friday
1:00 p.m. to 4:00 p.m.
Weekends
10:00 a.m. to 4:00 p.m.

Membership Information

352-4579
PO Box 416
West Swanzey, 03469

Jo Gregory 352-7268
Mary Faulkner 352-4486
Ernest Perry
Ruth Snyder

The Swanzey Historical Museum was founded in 1987 as a community resource for preserving and celebrating the uniqueness of the Town. The Museum collects, books, papers, photographs, newspaper clippings and Town Reports, as well as bibles, quilts, fire-fighting apparatus, signs and more. Holdings are catalogued, indexed, cross-referenced and conserved.

During 2014, a master Index was made for the thirty-two newspaper albums. Now you do not have to check individual albums to find what you want when doing research. The volunteers have been going through loose photographs and albums with miscellaneous photographs and categorizing according to subject matter. When they are finished each category will be in its own album. This will take some time to do but will make things easier to find.

Jo Gregory has been working on making corrections to items on the computer which were mixed up when we changed from the old program to Past Perfect. Kathleen has been accessioning new items. Now, with the new computer and updates, we are able to digitally put photographs on the computer as they are being accessioned.

We wish to thank Tammy Hill who volunteered to digitize two of the photo albums. They can now be viewed on the computer.

Did you know at one time there were twelve schools in the town of Swanzey? Come in to see our new exhibit showing where all of the original schools were located. There are pictures of many of them. Also, be sure to come in to see our World War I exhibit before it comes down. We have received many compliments on the exhibit and on the many items we were able to collect from the era.

We once again participated in the Currier & Ives Cookie Tour this year. It was a success. It is well advertised in the Keene Sentinel, Monadnock Shopper News, WMUR, and Yankee Magazine. It draws people from far and near.

We did some work inside the building, sprucing up one of the bathrooms and replacing a water cooler. Outside maintenance included replacing some rotted boards and molding under the eaves. The roof needs to be replaced. We will be getting estimates and having that work done in 2015.

We are always in need of volunteers. If you would like to help in any way, please call Mary Faulkner at 352-4486 or Jo Gregory at 352-7286.

Old Home Day Committee

“Celebrating kids from 1 to 101,” Swanzey Old Home Day 2014 included events for all to enjoy. Beginning at 10:00 a.m., the parade featured bands, floats, stilt-walkers, clowns, and the usual fire trucks from Swanzey and neighboring towns, among other entertaining groups who were announced by radio personality, Paul Scheuring. Once again this year, Cold River Materials provided a huge sandbox complete with child-size excavating equipment, along with a full-sized dump truck for kids to explore. They also returned with the free bike raffle for three children’s bikes and helmets. Biking the Bridges, the historic covered wagon tour, the Cemetery Walk, and the Mt. Caesar hike provided varied opportunities for everyone to enjoy the day. The Civil War muster and firings always draw an enthusiastic crowd, as does the demonstration by the dance group led by Deb Giaimo, who invites the crowd to join the fun. The tables and chairs under the tent were filled with folks enjoying their refreshments while watching the show. Walt and Rose Kowaliw organized the ever-growing Classic Car Show to the delight of car buffs of all ages. One of the new and very popular additions to the day were the donkey rides, and we are told that there will be at least one more donkey in 2015 to accommodate the many who want to take a ride on these gentle animals.

While the activities were certainly the highlight of the day, from the crowds that toured the crafters and farmers’ market areas, we believe many folks found items to purchase from our local vendors. There were booths with jewelry, woodworking, home decorations, clothing, honey, jellies, and cheeses to name just a few. Early arrivals had a chance to grab coffee and pastries in the Car Show area. The Swanzey Fire Department offered hot dogs and hamburgers in the Food Court, where one could also find pulled pork barbecue, lemonade, Kona Ice, salads, and pizza. Certainly, there was something to satisfy every appetite.

Almost all of the activities during the day are free, thanks to the Town’s generosity in providing up to \$6,000 in its budget. Vendor fees allow us to keep well under that amount and still produce a fun family day for all. In addition to the work of the volunteer committee, there are many people who give generously of their time and talents before, during, and after the day itself. We are especially grateful to Walgreen’s of Keene who provide manpower for parade and traffic control, to the Monadnock Interact Club, the Cornerstone Baptist and Swanzey Congregational Churches whose members supply the manpower and many free games for the children’s activities.

The Committee encourages any resident to join in planning this rewarding event. It meets the second Monday of the month from January through June, and as needed until the day of the event. The 2015 celebration will take place on Saturday, July 18th. Save the date!

Regular meetings

Town Hall 6:30 p.m.
Second Monday
January to June

Members

Ridgely Brown, *Chair*
Rick Backman
Jack Bys
Bill Carson
Carol Faulkner
Jane Johnson
Walt Kowaliw
Rose Kowaliw
Joanne Stroshine
Kristen Goodenough
George Phillips

July 2015

Many hands are needed to make Old Home Day 2015 a success. Come and join in the fun!



Mount Caesar Union Library

628 Old Homestead Hwy
357-0456

Hours

Monday
10:00 a.m. to 4:00 p.m.
Tuesday & Thursday
10:00 a.m. to 5:00 p.m.
Wednesday
2:00 p.m. to 8:00 p.m.
Saturday
10:00 a.m. to 2:00 p.m.

<http://mcul.sharepoint.com>

Staff

Cadigan Gregory
Library Director

Andrea Farnsworth
Assistant Librarian

Brittany Shaughnessy
Assistant Librarian

Library Trustees

Hazel Balch, *President*
Rob Kenney, *Vice-president*
Steve Hall, *Secretary*
Richard Scaramelli, *Treasurer*
Arthur Boufford, *Elected Trustee*
Jim Condap
Carolyn Smith

Mt. Caesar Union enjoyed a smooth year in 2014. The library was the grateful recipient of two grants for children's books; the CLiF grant received by Cutler School, which included \$1000 each for the public libraries in town, and a LIBRI grant which was a 2-to-1 matching grant. The seed money for the LIBRI grant was put up by a generous Friend of the Library, so a \$350 donation became \$1050 in new children's books. LIBRI sent an additional \$350 in new math and science books, which added to the many already chosen from their list of award-winners. The children's non-fiction section was weeded of old and outdated materials, creating room for the new books.

The library hosted many programs for children and families in 2014, with a total attendance of 925. Adult events were attended by 208. Family Movie Nights were the big hit this past year, accounting for an attendance of 325. Movie Nights are free and open to the public, although \$1.00 purchases popcorn and a drink, with the proceeds going to children's programming (ie. the Summer Reading parties etc.); listings are found on our website and Facebook page. The area children enrolled in the ACES 93 summer program came again during 2014. The library plans to continue liaising with the schools.

Many volunteers helped out at the library this year. Several adults were joined by students from Monadnock Regional; one student being on foreign exchange from Tunisia.

The library's involvement with the NH Downloadable Book consortium continues. Future developments may include digital magazines and streaming video. If you are interested in downloadables, make sure to come in and sign up for the NHDB card, as your normal library card isn't sufficient.

The only sad news this year was the departure of long-time library assistant Melinda Maguire, who will be sorely missed. Brittany Shaughnessy is the new library assistant.

The smooth running of the library in 2014 was greatly due to the generous efforts of our volunteers, patrons, area businesses, Trustees and Friends; thank you all!

Respectfully submitted,
Cadigan Gregory, Director

| Mt. Caesar Union Library Treasurer's Report | |
|---|-----------------|
| INCOME | |
| Town Appropriation | \$73,500 |
| Investment Income | 2,280 |
| Donations, Memorials | 3,406 |
| Book Sales | 646 |
| Fees, Fines | 429 |
| Grants, miscellaneous | 445 |
| Total Income | \$80,706 |
| EXPENDITURES | |
| Library Materials (Books, videos, etc.) | \$11,230 |
| Programs and Info. Technology | 2,263 |
| Building Expenses | 3,273 |
| Insurance | 4,718 |
| Utilities | 8,494 |
| Supplies | 1,231 |
| Payroll | 47,393 |
| Other (dues, training, postage, etc.) | 932 |
| Total Expenses | \$79,534 |
| NET INCOME | \$ 1,172 |

| 2014 Statistics | |
|---|---------------|
| Circulation | 15,900 |
| Patron Visits | 9,625 |
| Computer Use | 733 |
| Interlibrary Loans Borrowed | 477 |
| NHDB Ebooks Borrowed | 1,166 |
| Days Open | 246 |
| New Patrons | 145 |
| Wireless Use | 334 |
| Interlibrary Loans Lent | 428 |
| NHDB Audiobooks Borrowed | 369 |
| Total Circulation (Including Downloadables) | 17,435 |

Stratton Free Library

9 Main Street
 PO Box 578
 West Swanzey
 03469
 352-9391
strattonfreelibrary@ne.rr.com

Hours

Tuesday & Thursday
 2:30 p.m. to 8:00 p.m.
 Saturday
 10:00 a.m. to 3:00 p.m.

Staff

Carol Haley
 Library Director
Jennifer Gomarlo
 Assistant Librarian

Library Trustees

Robert Kenney, *Chair*
 James Ells, *Vice-Chair*
 Rebecca Streeter, *Secretary*
 Susan Ells, *Treasurer*
 Arthur Boufford, *Elected Trustee*
 Marion Bedard
 John Bridges

| Stratton Free Library | |
|---|--------------------|
| Treasurer's Report 1/1/2014 thru 12/31/2014 | |
| Income | |
| Town Appropriation | 39550.00 |
| Investment Income | 1247.76 |
| Copies and Fines | 307.02 |
| Book Sales | 384.66 |
| Donations | 25.26 |
| | <u>\$41,514.70</u> |
| Expenses | |
| Books and Publications | 7457.54 |
| Computer Expenses | 5065.45 |
| Insurance | 697.21 |
| Archival Services | 1573.94 |
| Supplies & Miscellanea | 2511.92 |
| Payroll | 20798.38 |
| Repairs and Maintenance | 1677.49 |
| Utilities | 2464.90 |
| | <u>\$42,246.83</u> |
| Net Income | -\$732.13 |

In 2013, we received a Children's Literacy Foundation (CLif) grant which awarded us \$1,000 in children's books. The books arrived in May of 2014. We were able to replace some classics that were in poor condition as well as selecting new titles. More children participated in the Summer Reading Program, "Fizz, Boom, Read" and most of them earned gift certificates for the Toadstool Bookshop.

Another exciting event for our library was receiving an oil painting done by Lucy Ladd Stratton, the wife of George Stratton, our benefactor. It was purchased at an auction in the 1960s and may have hung in the library many years ago. The son of the people who purchased it researched it and contacted our library to see if we would want to have it in our library. It is a lovely painting and we are so grateful to be able to add it to other paintings by Lucy. We are so thankful that the owner contacted us.

As usual, we had photographs and memorabilia of Denman Thompson and "The Old Homestead" on display during July, to coincide with the performance of the play at the Potash Bowl. These items are from the collection of Eddie Calkins, late of West Swanzey, which he gave to our library.

In addition to our own collection of library materials, there is access to inter-library loan and NH Downloadable Books for all card holders. We are continuing to work on archival preservation of books and music from the original collection as well as placing the library building on the NH State Register of Historic Places.

New materials are purchased on a regular basis, so come in and check them out.

Respectfully submitted,
 Carol Haley, Director

| STATISTICS | |
|-------------------------------|-------|
| Patron Visits | 3,040 |
| New Patrons | 56 |
| Total Circulation | 5,684 |
| Computer Users | 570 |
| Inter-library Loan - Borrowed | 84 |
| Inter-library Loan - Loaned | 260 |

Whitcomb Hall Committee

It's great to see activity at the Hall once again! For the first time in many years the Hall opened its doors for a community gathering. The Ice Cream Social/Memory Day provided an opportunity for residents to visit with each other, tour the building, share their memories of Whitcomb Hall and enjoy some ice cream. The stories of the day reconfirmed the importance of this building to our community. Warm smiles shared stories of weddings, parties, plays, and ball games at the Hall. There was excitement in the air when considering the possibilities for the future.

The second annual BBQ was a huge success and even larger than last year with over 300 tickets sold. Once again Mother Nature provided a beautiful summer day that encouraged our community to come out and visit with one another all while supporting a great cause. So much of the success was a result of gracious donations of food, raffle items from local businesses, music, paper goods and of course, the time and effort of those who organized and worked at the BBQ. We are thankful to all of those who supported this community project and will see you in 2015!

The Hall received some major updates this year. All windows and screens were replaced, blown in insulation complete, doors/locks replaced as needed and the slate roof repaired. Funds were generously donated to install a new furnace and install handicapped accessible ramps. We also have parties committed to donating kitchen appliances and crane services as needed. The next phase of updates will include installation of handicapped accessible ramps and bathrooms, electrical and plumbing.

A brochure outlining the history and future of the Hall was created and is available on the Town's website. This brochure is being used to solicit donations from individuals as well as larger corporations. The Committee will continue to look for State funding through grants, etc. however at the end of 2014, it was agreed that the best approach would be to bring on board a major project sponsor/benefactor. This sponsor would not only provide funds to the project but also name recognition, contacts and would shine a spotlight on the importance of a gathering place in our community.

The Committee continues to welcome donations to the "Rebuild a Hall" Campaign. Checks can be made payable to the Town of Swanzey (please put Whitcomb Hall Campaign in the memo line) and send to the attention of Sara Carbonneau at Town Hall, PO Box 10009, Swanzey, NH 03446.

If you have any memories or photos of Whitcomb Hall to share, please contact Lee Dunham at 352-4184.

Remember to "Like" us on Whitcomb Hall's Facebook page to stay up to date on happenings!

Regular meetings

Fourth Wednesday
Swanzey Town Hall

Members

Nancy Carlson
Hayley Hill
Judy Bohannon
Lee Dunham
Ann Bedaw
Peter Johnson
Marion Bedard
Gail Wood
Mark Perry

Treasurer's Report
January 1, 2014 to December 31, 2014

| GENERAL FUND | | |
|--|---|------------------|
| Reconciled Cash Balance First of Year | | \$ 6,682,266.78 |
| <i>Plus:</i> | Town Clerk's Office Revenues | 1,314,109.61 |
| | Tax Collector's Office Revenues | 14,682,136.32 |
| | Selectmen Revenues including Carpenter Home | 2,737,383.63 |
| | Interest Income Earned General Fund Accounts | 3,087.90 |
| | West Swanzey WWTP State Aid Grant Received | 9,886.00 |
| | North Swanzey WW State Aid Grant Received | 112,422.00 |
| Total Cash Available 2014 | | \$ 25,541,292.24 |
| <i>Less:</i> | Payments Authorized by Selectmen 2014 | 20,854,457.33 |
| | Transfers to Sewer Fund | 122,308.00 |
| | Transfer to Trustees of Trust Funds | - |
| | Transfer to Conservation Commission Account | 6,355.00 |
| | Transfer to Tax Increment Account | 677,084.91 |
| | Transfer to Grant-Funded (not NH DOT) Projects | - |
| <i>Plus:</i> | Transfers from Sewer Fund | 831,322.58 |
| | Transfer from Trustees of Trust Funds | - |
| | Transfer from Conservation Commission Account | 4,477.05 |
| | Reimbursement from Sewer Capital Projects | 106,903.00 |
| | Reimbursement from Safford Drive Project | 1,272,951.45 |
| | Reimbursement from Grant-Funded (not NH DOT) Projects | - |
| Reconciled Cash Balance End of Year 12/31/2014 | | \$ 6,096,741.08 |
| Distribution of Cash on Hand General Fund Accounts | | |
| Citizens Bank Investment Account | | \$ 511,895.50 |
| Connecticut River Bank Investment Account | | \$ 1,007,130.64 |
| MBIA Investment Account | | \$ 100,039.36 |
| Citizens Bank Checking Account | | \$ 4,477,670.58 |
| Cheshire County Federal Credit Union Account (Credit Card Account) | | \$ 5.00 |

| SEWER COMMISSION FUND | | |
|---|---|---------------|
| Reconciled Cash Balance First of Year | | \$ 672,109.36 |
| <i>Plus:</i> | Receipts | 759,610.29 |
| | Interest Income | 416.50 |
| | Transfers from General Fund (includes State Aid Grants) | 122,308.00 |
| <i>Less:</i> | Payments authorized by Commission | 831,322.58 |
| Reconciled Cash Balance End of Year 12/31/2014 | | \$ 723,121.57 |
| Distribution of Cash on Hand Sewer Commission Fund | | |
| Citizens Bank Checking Account | | \$ 212,167.40 |
| Citizens Bank Investment Account | | \$ 501,584.81 |
| MBIA Investment Account | | \$ 9,369.36 |

Treasurer's Report

| SAFFORD DRIVE (TIF) BOND ACCOUNT | | |
|--|------------------------------------|---------------|
| Reconciled Cash Balance First of Year | | \$ - |
| <i>Plus:</i> | Bond Proceeds | 1,900,000.00 |
| <i>Less:</i> | Transfers to Tax Increment Account | 1,464,027.43 |
| | Payments authorized by Selectmen | 18,800.00 |
| Reconciled Cash Balance End of Year 12/31/2014 | | \$ 417,172.57 |
| Distribution of Cash on Hand Safford Drive (TIF) Bond Account | | |
| TDBank Account | | \$ 417,172.57 |

| TAX INCREMENT ACCOUNT | | |
|---|---|---------------|
| Reconciled Cash Balance First of Year | | \$ - |
| <i>Plus:</i> | Transfers from Safford Drive (TIF) Bond Account | 1,464,027.43 |
| | Transfers from the General Fund | 677,084.91 |
| <i>Less:</i> | Transfers to the General Fund | 1,272,951.45 |
| | Payments authorized by Selectmen | 189,411.65 |
| Reconciled Cash Balance End of Year 12/31/2014 | | \$ 678,749.24 |
| Distribution of Cash on Hand Tax increment Account | | |
| TDBank Account | | \$ 678,749.24 |

| GRANT FUNDED PROJECTS (NOT NH DOT FUNDED) | | |
|---|--|--------------|
| Reconciled Cash Balance First of Year | | \$ 19,680.42 |
| <i>Plus:</i> | Community Development Block Grant Receipts | - |
| | Miscellaneous Project Income (Rail Trail Phase II) | 25.00 |
| <i>Less:</i> | Transfers to the General Fund | - |
| Reconciled Cash Balance End of Year 12/31/2014 | | \$ 19,705.42 |
| Distribution of Cash on Hand Grant Funded Projects (Not NH DOT Funded) | | |
| Citizens Bank Account | | \$ 19,705.42 |

| MARKET BASKET / ASH HILL ROAD IMPROVEMENTS ACCOUNT | | |
|---|----------------------------|--------------|
| Reconciled Cash Balance First of Year | | \$ 14,027.20 |
| <i>Plus:</i> | Receipts & Interest Income | 1.43 |
| Reconciled Cash Balance End of Year 12/31/2014 | | \$ 14,028.63 |
| Distribution of Cash on Hand Market Basket Account | | |
| Citizens Bank Account | | \$ 14,028.63 |

Treasurer's Report

| CONSERVATION COMMISSION ACCOUNT | | |
|---|----------------------------|--------------|
| Reconciled Cash Balance First of Year | | \$ 77,362.86 |
| <i>Plus:</i> | Receipts & Interest Income | 6,363.49 |
| <i>Less:</i> | Payments | 4,477.05 |
| Reconciled Cash Balance End of Year 12/31/2014 | | \$ 79,249.30 |
| Distribution of Cash on Hand Conservation Commission Account | | |
| Citizens Bank Investment Account | | \$ 70,150.92 |
| MBIA Investment Account | | \$ 9,098.38 |

| CONSERVATION COMMISSION CRESSON FOREST | | |
|---|-----------------|--------------|
| Reconciled Cash Balance First of Year | | \$ 16,270.08 |
| <i>Plus:</i> | Interest Income | 1.51 |
| Reconciled Cash Balance End of Year 12/31/2014 | | \$ 16,271.59 |
| Distribution of Cash on Hand Cresson Forest Accounts | | |
| Citizens Bank Investment Account | | \$ 15,174.56 |
| MBIA Investment Account | | \$ 1,097.03 |

| SOD FARM ACCOUNT | | |
|--|-----------------|-------------|
| Reconciled Cash Balance First of Year | | \$ 2,851.00 |
| <i>Plus:</i> | Interest Income | 0.24 |
| Reconciled Cash Balance End of Year 12/31/2014 | | \$ 2,851.24 |
| Distribution of Cash on Hand Sod Farm Account | | |
| Citizens Bank Account | | \$ 2,851.24 |

| M. JOHNSON GRAVEL TAX BOND ACCOUNT | | |
|--|-----------------|-----------|
| Reconciled Cash Balance First of Year | | \$ - |
| <i>Plus:</i> | Deposits | 220.00 |
| | Interest Income | - |
| Reconciled Cash Balance End of Year 12/31/2014 | | \$ 220.00 |
| Distribution of Cash on Hand M. Johnson Gravel Tax Bond Account | | |
| Citizens Bank Account | | \$ 220.00 |

| M. JOHNSON TIMBER TAX BOND ACCOUNT | | |
|--|-----------------|-----------|
| Reconciled Cash Balance First of Year | | \$ - |
| <i>Plus:</i> | Deposits | 378.25 |
| | Interest Income | - |
| Reconciled Cash Balance End of Year 12/31/2014 | | \$ 378.25 |
| Distribution of Cash on Hand M. Johnson Timber Tax Bond Account | | |
| Citizens Bank Account | | \$ 378.25 |

Respectfully submitted,
Lynda J. Faulkner, Treasurer

Summary of Tax Collector Activity 2014

| UNCOLLECTED TAXES BEGINNING OF YEAR* | DEBITS Levy for Year of this Report | PRIOR YEAR LEVIES 2013 |
|---|---|---------------------------|
| Property Taxes | - | 1,203,253.54 |
| Resident Taxes | - | - |
| Land Use Change | - | - |
| Yield Taxes | - | 1,250.73 |
| Excavation Tax @ \$.02/yd | - | - |
| Utility Charges | - | 71,357.34 |
| Property Tax Credit Balance | - | - |
| Other Tax or Charges Credit Balance | - | (223.94) |
| TAXES COMMITTED THIS YEAR | | |
| Property Taxes | 14,319,396.00 | - |
| Resident Taxes | - | - |
| Land Use Change | 12,710.00 | - |
| Yield Taxes | 28,340.29 | - |
| Excavation Tax @ \$.02/yd | 816.76 | - |
| Utility Charges | 440,707.87 | - |
| OVERPAYMENT REFUNDS | | |
| Property Taxes | 14,378.29 | - |
| Resident Taxes | - | - |
| Land Use Change | - | - |
| Yield Taxes | - | - |
| Excavation Tax @ \$.02/yd | - | - |
| Interest - Late Tax | 10,174.71 | 29,731.53 |
| Resident Tax Penalty | - | - |
| TOTAL DEBITS | 14,826,523.92 | 1,305,369.20 |

Summary of Tax Collector Activity 2014

| CREDITS | | |
|--|------------------------------------|----------------------|
| REMITTED TO TREASURER | Levy for Year of This Report | Prior Levies 2013 |
| Property Taxes | 13,313,511.88 | 901,992.52 |
| Resident Taxes | - | - |
| Land Use Change | 12,710.00 | - |
| Yield Taxes | 28,282.77 | 1,250.73 |
| Interest (include lien conversion) | 10,174.71 | 29,731.53 |
| Penalties | - | - |
| Excavation Tax @ \$.02/yd | 816.76 | - |
| Utility Charges | 380,598.59 | 58,267.98 |
| Conversion to Lien (principal only) | - | 314,126.44 |
| DISCOUNTS ALLOWED | | |
| ABATEMENTS MADE | | |
| Property Taxes | 59,954.00 | - |
| Resident Taxes | - | - |
| Land Use Change | - | - |
| Yield Taxes | 57.52 | - |
| Excavation Tax @ \$.02/yd | - | - |
| Utility Charges | 1,059.45 | - |
| CURRENT LEVY DEEDED | 766.00 | - |
| UNCOLLECTED TAXES - END OF YEAR | | |
| Property Taxes | 959,542.41 | - |
| Resident Taxes | - | - |
| Land Use Change | - | - |
| Yield Taxes | - | - |
| Excavation Tax @ \$.02/yd | - | - |
| Utility Charges | 59,556.04 | - |
| Property Tax Credit Balance | - | - |
| Other Tax or Charges Credit Balance | (506.21) | - |
| TOTAL CREDITS | 14,826,523.92 | 1,305,369.20 |

| DEBITS | | | | |
|---|-------------------|-------------------|-------------------|------------------|
| | LEVY | PRIOR YEAR LEVIES | | |
| | 2014 | 2013 | 2012 | 2011,etc |
| Unredeemed Liens Balance - Beg. Of Year | - | 269,702.90 | 128,106.18 | 11,372.15 |
| Liens Executed During Fiscal Year | 339,864.21 | - | - | - |
| Interest & Costs Collected | 16,979.43 | 32,286.78 | 39,452.28 | 2,735.42 |
| (After Lien Execution) | - | - | - | - |
| TOTAL DEBITS | 356,843.64 | 301,989.68 | 167,558.46 | 14,107.57 |

| CREDITS | | | | |
|---|-------------------|-------------------|-------------------|------------------|
| REMITTED TO TREASURER | LEVY | PRIOR YEAR LEVIES | | |
| | 2014 | 2013 | 2012 | 2011,etc |
| Redemptions | 98,923.78 | 129,662.95 | 97,040.46 | 9,879.56 |
| Interest & Costs Collected (After Lien Execution) | 16,979.43 | 32,286.78 | 39,452.28 | 2,735.42 |
| Abatements of Unredeemed Liens | 726.00 | - | - | - |
| Liens Deeded to Municipality | 1,677.82 | 1,602.15 | 1,941.02 | - |
| Unredeemed Liens Balance - End of Year | 238,536.61 | 38,437.80 | 29,124.70 | 1,492.59 |
| TOTAL CREDITS | 356,843.64 | 301,989.68 | 167,558.46 | 14,107.57 |

Financial Report of the Town Clerk

| Revenues Collected: Town of Swanzey | |
|--|------------------------|
| Motor Vehicle Registration Fees | \$ 1,206,483.24 |
| Motor Vehicle Decals | 28,327.00 |
| Motor Vehicle Title Applications | 3,714.00 |
| Dog Licenses | 8,217.50 |
| Dog Fines | 4,200.00 |
| Fish & Games Agent Fees | - |
| Marriage Licenses | 245.00 |
| UCC Filings & Searches | 1,170.00 |
| Vital Statistics | 3,465.00 |
| Miscellaneous | 484.37 |
| Total Town Revenues Collected 2014 | \$ 1,256,306.11 |
| Revenues Collected: Trustees of Trust Funds | |
| Motor Vehicle Capital Reserve Fund (est. Town Meeting 2014) | 49,110.00 |
| Total Trustees Revenues Collected 2014 | \$ 49,110.00 |
| Revenues Collected: State of New Hampshire | |
| Dog Licenses - State Fee | 3,715.50 |
| Fish & Game License Fees - State | - |
| Marriage Licenses - State | 1,330.00 |
| Vital Statistics - State | 3,648.00 |
| Total State Revenues Collected 2014 | \$ 8,693.50 |
| Total Remittances to Treasurer | \$ 1,314,109.61 |
| Less Motor Vehicle Registration Fees Refunded (Town Revenue) | 2,676.10 |
| Total Revenues Collected Town Clerk's Office 2014 | \$ 1,311,433.51 |

Respectfully submitted,
Donna Munson, Town Clerk

General Fund Detailed Statement of Receipts 2014

| GENERAL FUND DETAILED STATEMENT OF RECEIPTS 2014 (This is a cash basis report.) | | |
|---|--|-------------------------|
| FROM LOCAL TAXES | Property Taxes - Current Year (CY) | 13,313,237.70 |
| | Property Taxes - Previous Year (PY) | 891,544.18 |
| | Tax Liens Redeemed | 321,190.85 |
| | Land Use Change Tax (CY & PY) | 12,710.00 |
| | Yield (Timber) Taxes (CY & PY) | 29,533.50 |
| | Excavation Taxes (CY) | 816.76 |
| | Tax Interest/Int & Penalties-Redemptions | 113,103.33 |
| | SubTotal | \$ 14,682,136.32 |
| LICENSES & PERMITS | Motor Vehicle Registrations | 1,206,483.24 |
| | Dog Licenses & Fines | 12,417.50 |
| | Fees & Dog Escrow Remitted to State | 8,693.50 |
| | Town Clerk Fees & Licenses | 37,405.37 |
| | Building, Event & Other Permits | 38,861.11 |
| | SubTotal | \$ 1,303,860.72 |
| INTERGOVERNMENTAL REVENUE | Rooms & Meals Distribution | 351,215.90 |
| | Highway Block Grant | 162,878.73 |
| | FEMA Assistance | - |
| | School Resource Officer Program | - |
| | NHDOT Projects, Public Safety & Misc. Grants | 749,488.37 |
| | Community Development Block Grants | 15,016.00 |
| | SubTotal | \$ 1,278,599.00 |
| CHARGES FOR SERVICES (Income from Departments) | Police Department | 4,649.99 |
| | Recycling Center | 36,474.70 |
| | Highways, Streets & Bridges | 6,455.89 |
| | Cemeteries | 11,500.00 |
| | Fire Department | 2,630.00 |
| | Emergency Management | 15,184.57 |
| | General Government including Land Use | 10,007.03 |
| | Recreation Programs, Old Home Day, & Museum | 32,956.54 |
| | Special Duty Police & Fire Details | 74,826.29 |
| | SubTotal | \$ 194,685.01 |
| MISCELLANEOUS REVENUES | Interest on Deposits (General Fund) | 3,087.90 |
| | Sale of Town and Tax Deeded Property | 79,620.54 |
| | Settlement Payments on Tax Deeded Property | 1,050.00 |
| | Fines, Forfeitures, Other Miscellaneous Revenue | 1,311.83 |
| | Repayment of General Assistance | 22,986.25 |
| | SubTotal | \$ 108,056.52 |
| OTHER FINANCING SOURCES | Withdrawals - Various Capital Reserves & Trusts | 454,167.56 |
| | Cemetery Stone / Lot Assignments / Trust Accts. | 10,356.48 |
| | Motor Vehicle Capital Reserve Fund | 49,110.00 |
| | Recycling Center Revolving Fund | 61,208.00 |
| | Police Special Duty Revolving Fund | 12,788.13 |
| | Gifts & Donations (includes Fire Dept.) | - |
| | Insurance Claims & Payments / Retirees Insurance | 11,650.33 |
| | Payments in Lieu of Taxes | 42,520.84 |
| | Elderly Deferments (including Interest) | 5,497.32 |
| | Other Miscellaneous Receivables | 400.00 |
| | Carpenter Home Special Revenue Fund | 478,273.11 |
| | Carpenter Home Resident Accounts | 2,340.00 |
| | Franchise Fees - PEG Access Channel | 41,068.12 |
| | SubTotal | \$ 1,169,379.89 |
| TOTAL RECEIPTS RECEIVED BY TREASURER | | \$ 18,736,717.46 |

Detailed Statement of Payments, All Funds

DETAILED STATEMENT OF PAYMENTS 2014 - ALL FUNDS (This is a modified accrual basis report.)

| GENERAL GOVERNMENT | | | |
|--|-------------------|---|------------------------|
| Executive | | | Land Use Boards |
| Personnel | 116,813.44 | Personnel | 90,099.05 |
| NH Municipal Association Dues | 5,447.81 | Professional Services - Misc. | 10,019.80 |
| Miscellaneous Expenses | 3,426.84 | Plan Recordings | 116.49 |
| Town Report Printing | 2,941.81 | Meetings & Conferences | 857.02 |
| Subtotal \$ | 128,629.90 | Printing & Advertisements | 1,340.68 |
| Elections, Registrations & Vital Statistics | | Dues & Subscriptions | 729.08 |
| Personnel | 62,834.17 | Postage | 1,111.97 |
| New Clerk Training | - | Supplies (incl. Code Enforcement Cell Phone) | 1,417.22 |
| Registration & Vital Statistics Supplies | 967.78 | Mileage | 2,220.23 |
| Mail-In Registration Program Postage | 2,489.76 | Master Plan | - |
| Election Advertising | 406.98 | New Equipment | - |
| Election Supplies | 3,660.63 | SW Regional Planning Commission Dues | 8,010.00 |
| Elections Postage | 55.45 | Subtotal \$ | 115,921.54 |
| Records Restoration | 615.00 | General Government Buildings | |
| New Equipment | 537.38 | Town Hall Janitorial Services | 3,427.70 |
| Subtotal \$ | 71,567.15 | Town Hall Electricity | 2,757.96 |
| Financial Administration | | Town Hall Heating Fuel | 3,125.88 |
| Personnel | 125,016.28 | Town Hall Building Maintenance | 1,022.22 |
| Accounting & Banking Services | 26,869.99 | Town Hall Alarm System | 305.00 |
| Mortgagee Searches & Notifications | 3,839.00 | Town Hall Supplies | 813.68 |
| Printing of Tax Bills | 1,829.88 | Whitcomb Hall & Grange Hall Electricity | 603.67 |
| Tax Deeded Property Expenses | 1,926.35 | Whitcomb Hall Maintenance & Repairs | 136.72 |
| New Equipment | - | Whitcomb Hall Miscellaneous Expenses | 160.00 |
| Trustees of Trust Fund Misc. Expenses | 1,270.25 | Covered Bridge Alarm Systems | 2,889.26 |
| Subtotal \$ | 160,751.75 | Subtotal \$ | 15,242.09 |
| Reappraisal of Property | | Insurance | |
| Personnel | 34,401.97 | Property & Liability Insurances | 47,412.31 |
| Assessors' Compensation | 5,000.00 | Health Trust, Life & Short-Term Disability Insur. | 422,937.48 |
| Appeals & Special Project Expenses | 700.00 | Unemployment Compensation Insurance | 3,685.00 |
| Software Maintenance | 9,744.95 | Workers' Compensation Insurance | 53,312.88 |
| General Expenses & Postage | 1,115.62 | Subtotal \$ | 527,347.67 |
| Subtotal \$ | 50,962.54 | General Government Expenses | |
| Legal & Professional Services | | Tax Map Revisions | 2,485.15 |
| Legal & Professional Services | 22,456.89 | County Recording Fees | 692.15 |
| SW Regional Planning Comm. (see Land Use) | - | Telephone & Other Comm. Services | 6,131.14 |
| IT Professional Services & Software | 50,796.96 | Service Contracts | 1,884.31 |
| IT Web Site / Misc. Services & Equipment | 750.00 | Leased Equipment | - |
| Subtotal \$ | 74,003.85 | Meetings & Conferences | 4,182.26 |
| Social Security & Retirement | | Printing & Advertisements | 60.40 |
| Social Security Taxes | 76,367.86 | Dues & Subscriptions | 1,787.83 |
| Medicare Taxes | 27,295.28 | Office Supplies | 5,410.89 |
| NH Retirement Contributions | 175,358.59 | Postage | 8,165.06 |
| ICMA Retirement Contributions | 42,779.99 | Equipment Repair | - |
| Subtotal \$ | 321,801.72 | Miscellaneous Expenses | 1,645.67 |
| | | Mileage | 3,305.46 |
| | | New Equipment | 99.00 |
| | | Subtotal \$ | 35,849.32 |
| | | Total General Government | \$ 1,502,077.53 |

Detailed Statement of Payments, All Funds, page 2

| PUBLIC SAFETY | | | |
|---------------------------------------|-------------------|--|-------------------|
| Police Department | | Fire Department | |
| Personnel | 665,126.59 | Personnel | 185,328.66 |
| Telephone | 5,123.59 | Class B & C Uniforms | 2,894.63 |
| Cell Phones | 3,317.95 | Data Processing & DP Equipment | 3,767.87 |
| Photo Lab & Supplies | - | Service Contracts | 504.95 |
| Recruitment | 173.28 | Personnel Recruitment / Physicals & Inf. Control | 5,856.20 |
| Printing | 312.90 | Protective Clothing | 774.16 |
| Dues & Subscriptions | 832.00 | Office Supplies | 2,015.46 |
| Uniforms | 3,683.63 | Postage | 98.18 |
| Office Supplies / Miscellaneous | 2,859.68 | Equipment Maintenance & Repair | 13,348.87 |
| Postage | 315.20 | Gasoline | 5,395.58 |
| Books & Periodicals | 106.95 | Diesel & Oil | 9,010.20 |
| Replacement Vest Program | 1,414.00 | Extinguishers & Oxygen | 483.05 |
| Conferences, Meetings, Mileage & Acc. | 2,701.27 | Medical Supplies | 6,695.90 |
| Training | 3,058.00 | Non-Disposable Medical Equipment | 7,751.49 |
| Firearms Training | 4,493.68 | Vehicle Maintenance, Repairs & Tires | 27,751.43 |
| Case Expenditures | 53.16 | Dues & Subscriptions | 1,602.00 |
| Data Processing (including Internet) | 11,679.20 | Tools, Supplies & Equipment | 6,568.13 |
| Service Contracts | 10,047.00 | Public Education & Fire Prevention | 625.19 |
| Medical Services | - | Training, Education, & Meetings | 8,548.98 |
| Leased Equipment | - | Radio Repairs | 3,592.40 |
| Equipment Maintenance & Repair | 1,893.60 | Telephone & Internet | 3,406.08 |
| Radio Repair | 371.00 | Cell Phones & Mobile Internet | 3,047.74 |
| Vehicle Fuel | 31,467.18 | Electricity | 7,876.79 |
| Vehicle Maintenance & Tires | 13,246.97 | Heating Oil | 10,767.72 |
| Department Supplies | 2,133.65 | Sewer Fees | 465.00 |
| New Equipment | 19,658.02 | LP Gas (West & Center Stations) | 373.80 |
| Janitorial Services | 3,920.00 | Building Maintenance & Supplies | 7,957.99 |
| Electricity | 3,054.86 | Subtotal \$ | 326,508.45 |
| Heating | 3,785.70 | Total Public Safety | |
| Building Maintenance | 14,282.89 | \$ 1,135,620.40 | |
| Subtotal \$ | 809,111.95 | | |

| OTHER PUBLIC SAFETY | | | |
|--|------------------|--|------------------|
| Special Duty Police / Detail Grants | | Fire Hydrant Rentals | |
| Personnel | 48,839.85 | Payments to NS Water & Fire Precinct | 14,739.00 |
| Social Security | - | Subtotal \$ | 14,739.00 |
| Medicare | 708.19 | Fire Mutual Aid Services | |
| NH Retirement | 12,356.48 | Payments to Southwest NH Fire Mutual Aid | 64,770.00 |
| Workers' Compensation | 1,396.37 | Subtotal \$ | 64,770.00 |
| Outside Rentals | - | Emergency Management | |
| Vehicle Support | 1,842.29 | Personnel | 9,690.32 |
| Subtotal \$ | 65,143.18 | Telephone & Internet | 4,490.01 |
| County Prosecution Services | | IT Support & Maintenance | 1,171.85 |
| Payments to County | 34,673.86 | Food | 119.86 |
| Subtotal \$ | 34,673.86 | Emergency Notification System | 7,500.00 |
| Ambulance Service | | Electricity | 919.26 |
| DiLuzio Ambulance Service | 33,000.00 | Heating | 1,261.93 |
| Subtotal \$ | 33,000.00 | Building Maintenance | 240.00 |
| Special Duty Fire | | Training & Meetings | 765.95 |
| Personnel | 9,022.99 | Generator Repair & Fuel | 878.50 |
| FICA & Medicare | 690.25 | Department Supplies & Expenses | 716.75 |
| Workers' Compensation | 495.71 | Other Expenses & Mileage | 559.59 |
| Subtotal \$ | 10,208.95 | New Equipment | - |
| Forest Fires | | Radio Upgrade & Repair | 105.00 |
| Personnel | 1,346.00 | Disaster Planning & Contingency | 6,000.00 |
| Outside Agencies | - | Subtotal \$ | 34,419.02 |
| Supplies | - | Total Other Public Safety | |
| Subtotal \$ | 1,346.00 | \$ 258,300.01 | |

Detailed Statement of Payments, All Funds, page 3

| DEPARTMENT OF PUBLIC WORKS | | | |
|--|-------------------|---|------------------|
| Highways, Streets & Bridges | | Cemetery & Parks Maintenance | |
| Personnel | 313,744.08 | Personnel | 58,145.92 |
| Engineering Services | - | Cemetery Telephone | 758.07 |
| Telephone & Internet | 3,314.81 | Cemetery Systems Support & Maintenance | 972.00 |
| IT Support & Maintenance | 1,980.00 | Cemetery Electricity | 205.90 |
| CDL Testing | 569.00 | Cemetery Maintenance - Stones & Properties | 1,676.75 |
| Outside Labor & Rental | 13,798.15 | Cemetery Meeting Expenses & Dues | 45.00 |
| Recruitment | 548.60 | Cemetery Equipment Repair | 2,300.49 |
| Electricity | 2,370.86 | Cemetery Gas | 3,180.44 |
| Heating Fuel | 9,754.88 | Cemetery Fertilizer | - |
| Building Maintenance | 359.72 | Cemetery & Equipment Supplies | 2,738.71 |
| Leased Equipment | 18,467.00 | Cemetery New Equipment | 495.70 |
| Alarm Maintenance | 250.00 | Parks Telephone | 1,198.42 |
| Meetings, Dues, Fees & Mileage | 714.50 | Parks Electricity | 1,950.01 |
| Uniforms | 4,893.77 | Parks Building & Field Maintenance | 5,700.07 |
| Radio Repair | 236.81 | Parks Plumbing | 2,282.85 |
| Asphalt & Cold Patch | 195,411.98 | Parks Rubbish Removal | 740.46 |
| Sand, Gravel & Hard Pack | 17,604.86 | Parks Fertilizer for Fields | 8.99 |
| Salt & Calcium | 118,474.12 | Parks Supplies | 203.12 |
| Highway Markings | 902.20 | Subtotal \$ | 82,602.90 |
| Gas | - | Street & Bridge Lighting | |
| Diesel & Oil | 36,739.55 | Street & Bridge Lighting Repairs | - |
| Oxygen & Acetylene | 251.91 | Street & Bridge Lighting | 22,261.72 |
| Vehicle Repairs | 24,701.98 | Blinkers & Bridges | 3,267.12 |
| Tires | 1,833.58 | Subtotal \$ | 25,528.84 |
| Tools & Supplies | 20,419.35 | Dams | |
| Culverts | 14,168.29 | Repairs | - |
| New Equipment | - | State Fees | 2,650.00 |
| Bridge Construction & Repairs | 687.47 | Personnel Costs | - |
| Subtotal \$ | 802,197.47 | Engineers & Consultants | - |
| FEMA Funded Projects | | Equipment Rental | - |
| FEMA Funded Personnel | - | Subtotal \$ | 2,650.00 |
| FEMA Funded Misc. Expenses | 65.65 | Total Department of Public Works \$ 913,044.86 | |
| Subtotal \$ | 65.65 | | |

| SOLID WASTE & SANITATION (excludes Sewer Fund) | | | |
|---|------------|---|-------------------|
| Recycling Center | | Recycling Center (continued) | |
| Personnel | 142,730.80 | Electricity | 3,174.43 |
| Telephone & Internet | 1,032.05 | Heating Fuel | 459.60 |
| Equipment Rental | 49.50 | Dues & Association Fees | - |
| Refuse Disposal | 122,229.46 | Training & Education | 770.06 |
| Tires | 850.00 | Uniforms & Protective Equipment | 3,288.39 |
| Hazardous Waste Disposal | 8,432.84 | Maintenance & Repairs | 5,622.94 |
| Stump Removal | - | Vehicle Fuel | - |
| Electronics Disposal | 2,853.59 | Department Supplies | 3,609.05 |
| Construction & Demolition Disposal | 26,835.40 | Miscellaneous Expenses | 375.01 |
| Ash Disposal | - | New Equipment | 763.78 |
| Yard Waste Disposal | - | Burn Pit Maintenance & Repair | - |
| Freight & Transportation | 4,244.06 | Subtotal \$ | 327,320.96 |
| | | Total Solid Waste & Sanitation (excl. Sewer) \$ 327,320.96 | |

Detailed Statement of Payments, All Funds, page 4

| HEALTH & WELFARE | | | |
|----------------------------------|----------|--|------------|
| Health Officer | | Health / General Assistance Agencies | |
| Personnel | 4,698.90 | Home Health & Community Services | 20,586.24 |
| West Nile Program | - | Meals on Wheels | 7,500.00 |
| Water Tests | 340.00 | Community Kitchen | 15,500.00 |
| Professional Dues | - | Southwestern Community Services | 8,521.00 |
| Training & Education | - | Monadnock Family Services | 9,038.00 |
| Postage & Miscellaneous Expenses | 253.94 | The Samaritans & CASA | 500.00 |
| Mileage | - | Other Outside Agencies | 3,253.00 |
| Subtotal \$ 5,292.84 | | Subtotal \$ 64,898.24 | |
| Animal Control Operations | | General Assistance | |
| Humane Society Services | 2,011.49 | Personnel | 23,760.04 |
| Rabies Testing | - | Medical Services | 1,743.64 |
| Cremation & Disposal | - | Food Vouchers | 7,551.21 |
| Licenses & Postage | 2,412.80 | Electricity | 9,724.53 |
| Department Supplies | 82.09 | Heating Fuel | 10,457.23 |
| Damages | - | Housing Assistance | 155,959.02 |
| Subtotal \$ 4,506.38 | | Clothing | - |
| | | Postage, Department Supplies, & Misc. Exp. | 573.19 |
| | | Transportation | 554.12 |
| | | Burials | 2,250.00 |
| | | Subtotal \$ 212,572.98 | |
| | | Total Health & Welfare (exc. Carp. SRF) \$ 287,270.44 | |

| CULTURE, CONSERVATION & RECREATION | | | |
|---|-----------|---|-----------|
| Recreation Committee | | Recreation Committee (continued) | |
| Summer Program Personnel | 22,419.68 | Soccer Program | 1,439.37 |
| Strength & Conditioning Personnel | 1,680.00 | Halloween & Christmas | 188.00 |
| Aquatic Personnel | 840.19 | Subtotal \$ 53,850.44 | |
| Richardson Park Personnel | 17,225.46 | Libraries, Open Space, Patriotic Purposes & Old Home Day | |
| Outside Programs | 100.00 | Mt. Caesar Union Library | 73,500.00 |
| Miscellaneous & Advertising | 4,482.26 | Stratton Free Library | 45,064.80 |
| Summer Program Supplies | 2,174.73 | Swanzy Historical Museum | 4,771.65 |
| New Equipment | - | Memorial Day Observances | 1,200.00 |
| Strength & Conditioning Supplies | - | Old Home Day | 5,584.68 |
| Winter Sports | 1,500.00 | PEG Access Channel (Cheshire TV) | 41,068.12 |
| Aquatic Program Supplies | 685.00 | Conservation Commission Expenses | 4,477.05 |
| Easter Egg Hunt | 840.96 | Open Space Committee | 4,187.71 |
| Richardson Park Supplies | 274.79 | Subtotal \$ 179,854.01 | |
| | | Total Culture, Conservation & Recreation \$ 233,704.45 | |

Detailed Statement of Payments, All Funds, page 5

| ECONOMIC DEVELOPMENT | | DEBT SERVICE | |
|---|--------------------|----------------------------|---------------------|
| Swanzy Revenue Development District | - | North Swanzy Project | 22,695.50 |
| Economic Development Advisory Committee | 8,441.11 | Leased Vehicles | 24,684.91 |
| Total Economic Development | \$ 8,441.11 | Leased Equipment | 40,613.79 |
| | | Tax Anticipation Borrowing | - |
| | | Total Debt Service | \$ 87,994.20 |

| WARRANT ARTICLES, CAPITAL PROJECTS, AND OTHER GOVERNMENTS | | | |
|--|-----------|---|-------------------------|
| Capital Projects, Special Articles, and Unclassified Expenses | | Cap. Projects, Special Articles, and Unclassified Exp. (cont.) | |
| Town Hall Computer Upgrades | 40,833.95 | Overlay & Abatements (General Fund Only) | 83,145.79 |
| Assessing Data Updates | 69,000.00 | Subtotal | 521,693.92 |
| Town Hall Expendable Trust | 5,000.00 | Capital Reserve Funds & Expendable Trusts | |
| Police Facility Expendable Trust | 10,000.00 | Transfers to Capital Reserve Funds | 250,000.00 |
| Town Hall Expansion Capital Reserve | 10,000.00 | Transfers to Expendable Trusts | 311,750.00 |
| Fire Station Expendable Trust | 9,986.00 | Subtotal \$ | 561,750.00 |
| Emergency Facilities & Equipment Exp. Trust | 5,000.00 | Other Governments | |
| Future Fire Station Capital Reserve | 32,004.48 | Cheshire County | 1,822,763.00 |
| Emergency Communications Exp. Trust | 9,270.00 | North Swanzy Water & Fire Precinct | 57,835.00 |
| Fire Department Vehicles Capital Reserve | 37,550.00 | Monadnock Regional School District | 9,397,423.00 |
| Municipal Transportation Capital Reserve | 2,656.70 | Subtotal \$ | 11,278,021.00 |
| DPW Facility Improvements Expendable Trust | 15,000.00 | Total Articles, Capital & Other Govts. | \$ 12,361,464.92 |
| DPW Vehicles & Equipment Capital Reserve | 89,800.00 | | |
| Recycling Center Improvements | 23,491.00 | TOTAL GENERAL FUND | \$ 17,115,238.88 |
| Whitcomb Hall Non-Restricted Fund | 25,000.00 | | |
| Whitcomb Hall Capital Improvements Exp. Trust | 44,670.00 | | |
| Recreation Facilities Improvements | 9,286.00 | | |

| SEWER COMMISSION | | | |
|---|-------------------|--|----------------------|
| Sewer Commission - West | | Sewer Commission - North | |
| Personnel | 76,343.86 | Personnel | 30,704.37 |
| Health, Dental, Life & Short-Term Disability Insur. | 13,453.28 | Health, Dental, Life & Short-Term Disability Insur. | 4,484.44 |
| Social Security, Medicare & Retirement | 9,332.35 | Social Security, Medicare & Retirement | 3,382.22 |
| Workers' Compensation & Unemployment | 1,668.09 | Workers' Compensation & Unemployment | 576.04 |
| Legal & Professional Services | 8,894.98 | Legal & Professional Services | - |
| County Recording Fees | - | County Recording Fees | - |
| Telephone & Internet | 1,650.87 | Telephone & Internet | 1,618.57 |
| Software & Hardware Maintenance | 1,557.38 | Software & Hardware Maintenance | 1,557.38 |
| Electricity | 11,217.78 | Electricity | 2,688.59 |
| LP Gas | - | City of Keene - Treatment Plant | 35,422.35 |
| Building & Property Maintenance | 6,592.99 | LP Gas | 300.99 |
| Sewer Line Maintenance & Cleaning | - | Building & Property Maintenance | 199.00 |
| Manhole Rehabilitation | 874.60 | Sewer Line Maintenance & Cleaning | 232.49 |
| Property Insurance | 2,000.00 | Manhole Rehabilitation | 2,812.30 |
| Supplies | 306.78 | Property Insurance | 1,800.00 |
| Postage | 742.92 | Supplies | 219.22 |
| Vehicle Maintenance & Mileage | 829.92 | Postage | 320.07 |
| Testing & Chemicals | 8,854.70 | Vehicle Maintenance & Mileage | 829.92 |
| Miscellaneous Expenses | 476.28 | Miscellaneous Expenses | 872.39 |
| Tools & Equipment | 175.00 | Tools & Equipment | - |
| Transfers to Capital Reserve | 20,000.00 | Transfers to Capital Reserve | 25,000.00 |
| Debt Service | 49,428.00 | Debt Service | 90,782.00 |
| Subtotal \$ | 214,399.78 | Subtotal \$ | 203,802.34 |
| Sewer Commission - North Pass-thru Collection System | | Capital Projects, Special Articles, and Unclassified Expenses | |
| Payments to City of Keene - User Fees | 27,044.51 | Capital Projects | 104,489.02 |
| Administration & Postage | 35.90 | Overlay & Abatements (Sewer Commission Only) | 1,078.45 |
| Subtotal \$ | 27,080.41 | Subtotal \$ | 105,567.47 |
| | | TOTAL SEWER COMMISSION | \$ 550,850.00 |

Detailed Statement of Payments, All Funds, page 6

| CARPENTER HOME SPECIAL REVENUE FUND | | | |
|---|--------------|--|-------------------|
| Carpenter Home Operating Expenses | | Carpenter Home Operating Expenses (cont.) | |
| Personnel | 299,600.05 | Uniforms | 1,420.90 |
| Health, Dental, Life & Short-Term Disability Insur. | 47,683.29 | Office Supplies | 882.50 |
| Social Security, Medicare & Retirement | 25,908.62 | Postage | 133.21 |
| Workers' Compensation & Unemployment | 11,964.77 | Equipment Maintenance & Repair | 3,616.28 |
| Personnel Recruitment | 2,649.01 | Household & Cleaning Supplies | 10,197.42 |
| Fax, Phone, Internet & Cell Phones | 3,112.01 | Household Replacement (Linens, etc.) | 608.47 |
| Facility Service Contracts | 2,574.50 | Medical Supplies | 811.21 |
| Medical Services & Nurse Consultant | 15,096.79 | Resident Activity Supplies | 1,236.90 |
| Medication Services | 985.00 | Miscellaneous Expenses | 93.24 |
| Groceries | 37,738.53 | Grounds Maintenance & Improvements | - |
| Satellite TV | 1,294.12 | Building Improvements | 913.80 |
| Electricity | 5,929.70 | New Equipment | 1,014.84 |
| Heating Fuel | 12,382.64 | Furniture & Fixtures | 130.40 |
| Gas for Stove & Generator | 3,473.67 | Subtotal \$ | 506,422.74 |
| Building Maintenance | 8,174.24 | Capital Projects, Special Articles, and Unclassified Expenses | |
| Alarm Monitoring & Maintenance | 1,130.00 | Forest Management Project | 12,935.13 |
| Printing | - | Facility Capital Improvements | 20,789.25 |
| Advertising | 2,805.75 | Other Carpenter Home Capital Projects | - |
| Dues & Subscriptions | 616.21 | Resident Accounts & Medicare | 230.69 |
| Trainings, Meetings & Mileage | 6.16 | Subtotal \$ | 33,955.07 |
| Vehicle Insurance, Gas, & Maintenance | 2,238.51 | TOTAL CARPENTER HOME SRF \$ 540,377.81 | |
| ALL OTHER FUNDS (CAPITAL PROJECTS, ETC.) | | | |
| Sewer Capital Projects Fund (Keene Upgrade) | 15,323.01 | Recycling Center Revolving Fund Expenditures | 9,900.00 |
| Cresson Bridge Fire Suppression Measures | 141,083.81 | Police Details Revolving Fund Expenditures | - |
| SRDD Infrastructure (Safford Drive Project) | 1,384,810.14 | Energy Efficiency Projects | - |
| Rail Trail Project | 1,091.57 | TOTAL ALL OTHER FUNDS \$ 1,552,208.53 | |
| | | TOTAL EXPENDED AMONG ALL FUNDS \$ 19,758,675.22 | |

Carpenter Home Special Revenue Fund Report of Operational Costs and Related Revenue 2014

| Carpenter Home Special Revenue Fund Report of Operational Costs and Related Revenue 2014 (This is a modified accrual basis report.) | |
|--|-----------------------|
| Revenue | |
| Resident Payments (Room & Board Received 2014) | 443,677.04 |
| Room & Board Received in 2013 for 2014 | 9,371.92 |
| Medicare Part D Related Revenue | 230.69 |
| Miscellaneous Income 2014 (includes Grants) | 21.00 |
| Less: Refunds | 1,723.56 |
| Resident Payments (2013 Receivables) | 9,972.41 |
| Resident Payments (1st Quarter 2015 Receivables) | 6,964.95 |
| Revenue from Trust Funds for 2014 Facility Improvements | 33,724.38 |
| Resident Personal Accounts Revenue (billings) 2014 | - |
| Personal Accounts Revenue (allowances) | 2,340.00 |
| Community Integration Program / Special Care Revenue | - |
| Donations | 600.00 |
| Receivables 12/31/2014 | |
| Resident Payments (Room & Board 2014) Receivables 12/31/2014 | 5,106.60 |
| State of New Hampshire (NH Medicaid-HCBC) Receivables | 11,922.36 |
| Revenue from Trust Funds for 2014 Facility Improvements (to be withdrawn) | - |
| Residents Personal Items / Comm. Integration / Special Care Receivables | - |
| Total Revenue & Receivables 12/31/2014 | \$ 488,333.07 |
| Expenditures | |
| Operational Costs - Budget 2014 | 506,422.74 |
| Facility Improvements (funded through Trust Accounts and/or Grants) | 33,724.38 |
| Resident Personal Accounts Expenses | - |
| Resident Medicare Part D Related Expenses | 230.69 |
| Community Integration Program / Special Care Revenue | - |
| Personal Allowances Remitted | 2,340.00 |
| Donation Purchases | - |
| Total Expenditures 12/31/2014 | \$ 542,717.81 |
| Special Revenue Fund Gain (Loss) 12/31/2014 | \$ (54,384.74) |
| Other Funds Available for Benefit of the Carpenter Home 12/31/2014 | |
| Balance Available Carpenter Home Expendable Trust | 16,287.36 |
| Balance of Income Available in Other Trust Accounts | 178,711.84 |
| Total Trust Funds Available for Benefit of the Carpenter Home 12/31/2014 | \$ 194,999.20 |
| Income Generated during 2014 by Other Trust Accounts | \$ 26,173.30 |

Trustees of Trust Funds Financial Reports

(These are summary statements. Detail reports to the NH Department of Justice's Charitable Trusts Unit may be viewed online at the Town's website.)

| TOWN of SWANZEY | | | | | |
|---|------------------------------------|--------------------|----------------------|------------------------|------------------------------------|
| CAPITAL RESERVE FUNDS and EXPENDABLE TRUSTS ¹ | | | | | |
| Principal and Income - All Funds May Be Withdrawn | | | | | |
| Type and Purpose of Fund | BALANCE 12/31/2013 ² | INTEREST INCOME | NEWLY CREATED | WITH- DRAWALS | BALANCE 12/31/2014 ² |
| Capital Reserve Funds: | | | | | |
| Conservation Land Acquisitions | \$ 249,816.36 | \$ 539.79 | \$ 25,000.00 | \$ - | \$ 275,356.15 |
| Covered Bridges (Restoration and Repair) | 91,082.40 | 170.97 | 5,000.00 | (28,216.76) | 68,036.60 |
| Document Preservation/Restoration | 3,728.38 | 6.89 | - | - | 3,735.27 |
| Fire Trucks | 146,498.58 | 468.10 | 80,000.00 | (37,550.00) | 189,416.68 |
| Future Fire Station | 414,372.06 | 765.40 | - | (25,000.00) | 390,137.45 |
| Highway and Cemetery Equipment | 137,638.18 | 378.80 | 87,500.00 | (89,800.00) | 135,716.98 |
| Insurance Deductible Fund | 4,012.59 | 7.41 | - | - | 4,020.00 |
| Municipal Transportation | 82,643.73 | 188.57 | 49,555.00 | (2,656.70) | 129,730.60 |
| North Swanzey Water and Fire Equipment | 26,129.10 | 48.27 | 2,000.00 | - | 28,177.37 |
| North Swanzey Water and Fire Lines | 113,585.83 | 209.86 | 18,000.00 | - | 131,795.69 |
| Police Cruisers | 19,257.31 | 41.02 | 10,000.00 | - | 29,298.33 |
| Recreation Facilities Improvements | 50,849.93 | 168.80 | 7,500.00 | (2,565.00) | 55,953.74 |
| Recycling Center Improvements | 85,854.41 | 137.62 | - | (23,491.00) | 62,501.02 |
| Sewer Commission (North) | 197,625.80 | 409.55 | 25,000.00 | - | 223,035.36 |
| Sewer Commission (West) | 288,754.74 | 568.98 | 20,000.00 | - | 309,323.72 |
| Sewer Line Extensions (West) | 85,537.08 | 158.00 | - | - | 85,695.08 |
| Town Bridges (Other than Covered) | 106,753.25 | 496.20 | 35,000.00 | (2,614.15) | 139,635.30 |
| Town Hall Expansion | 92,997.47 | 171.78 | - | (10,000.00) | 83,169.25 |
| Town-Owned Dams | 287,892.24 | 531.77 | - | - | 288,424.01 |
| Total Capital Reserves | 2,485,029.46 | 5,467.77 | 364,555.00 | (221,893.61) | 2,633,158.61 |
| Expendable Trust Funds: | | | | | |
| Carpenter Home | \$ 27,652.56 | \$ 48.80 | \$ - | \$ (11,414.00) | \$ 16,287.36 |
| Cemetery Expansion Fund | 59,637.74 | 111.39 | 2,250.00 | - | 61,999.12 |
| Emergency Communications | 54,398.94 | 108.83 | 10,000.00 | (9,270.00) | 55,237.77 |
| Emergency Mgmt. Facilities and Equip. | 32,579.47 | 62.91 | 5,000.00 | (5,000.00) | 32,642.38 |
| Fire Pond Fund | 26,749.06 | 38.91 | - | (8,500.00) | 18,287.97 |
| Fire/Rescue Tools and Equipment | 30,277.32 | 72.83 | 10,000.00 | - | 40,350.15 |
| Fire Stations and Related Facilities | 7,323.85 | 42.45 | 20,000.00 | - | 27,366.29 |
| Mt. Caesar Union Library | 12,049.72 | 23.35 | 2,000.00 | - | 14,073.07 |
| North Swanzey Meter & Reading Devices | 63,455.56 | 117.22 | 3,000.00 | - | 66,572.78 |
| North Swanzey Rate Stabilization Fund | 61,210.74 | 125.38 | - | - | 61,336.12 |
| Police Facilities | 15,992.99 | 31.72 | 4,000.00 | (10,000.00) | 10,024.71 |
| Police Information Management System | 20,093.08 | 39.30 | 4,000.00 | - | 24,132.38 |
| Public Works Facilities | 115,537.89 | 218.87 | 10,000.00 | (15,000.00) | 110,756.76 |
| Revaluations and Updates | 36,224.32 | 149.84 | 35,000.00 | (69,000.00) | 2,374.15 |
| Stratton Free Library | 23,628.71 | 44.74 | 2,000.00 | - | 25,673.44 |
| Town Hall Repairs, Maint. & Improvem'ts | 135,961.63 | 251.14 | - | (5,000.00) | 131,212.76 |
| Town Hall Information Management Sys. | 93,060.12 | 145.84 | 5,000.00 | (40,833.95) | 57,372.01 |
| Town Roads Rehab. and Reconstruction | 241,086.69 | 661.20 | 170,000.00 | - | 411,747.89 |
| Whitcomb Hall Rehabilitation | 36,472.59 | 47.98 | 32,500.00 | (30,000.00) | 39,020.57 |
| Total Expendable Trusts | 1,093,392.97 | 2,342.69 | 314,750.00 | (204,017.95) | 1,206,467.72 |
| Total Funds | \$ 3,578,422.43 | \$ 7,810.46 | \$ 679,305.00 | \$ (425,911.56) | \$ 3,839,626.33 |

¹ Established by Legislative Body Action.

² Held at par value in NH PDIP, Mascoma Savings Bank Demand Deposit and Insured Cash Sweep Accounts.

Trustees of Trust Funds Financial Reports, page 2

| MONADNOCK REGIONAL SCHOOL DISTRICT | | | | | |
|---|------------------------------------|--------------------|----------------------|------------------------|------------------------------------|
| CAPITAL RESERVE FUNDS and EXPENDABLE TRUSTS ¹ | | | | | |
| Principal and Income - All Funds May Be Withdrawn | | | | | |
| Type and Purpose of Fund | BALANCE 12/31/2013 ² | INTEREST INCOME | NEWLY CREATED | WITH- DRAWALS | BALANCE 12/31/2014 ² |
| Capital Reserve Funds: | | | | | |
| MRSD Capital Reserve 1975 | \$ 1,448.63 | \$ 3.00 | \$ - | \$ - | \$ 1,451.63 |
| MRSD Bldg. Reserve 2009 | 3,023.30 | 6.27 | - | - | 3,029.57 |
| | 4,471.93 | 9.28 | - | - | 4,481.21 |
| Expendable Trust Funds: | | | | | |
| Before/After School Programs | 90,492.74 | 224.64 | 200,000.00 | (97,140.94) | 193,576.44 |
| MRSD Heath and Dental | 59,559.82 | 123.54 | - | - | 59,683.36 |
| School Bldg. Maintenance | 62,928.35 | 130.53 | - | - | 63,058.87 |
| Special Education Fund | 264,955.22 | 549.57 | - | - | 265,504.79 |
| | 477,936.13 | 1,028.27 | 200,000.00 | (97,140.94) | 581,823.46 |
| Total Funds | \$ 482,408.06 | \$ 1,323.19 | \$ 124,436.00 | \$ (135,142.58) | \$ 586,304.67 |

¹ Established by Legislative Body Action.

² Held at par value in NH PDIP, Mascoma Savings Bank Demand Deposit and Insured Cash Sweep Accounts.

| TOWN of SWANZEY | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| NON-RESTRICTED FUNDS | | | | | | |
| All Funds May Be Withdrawn | | | | | | |

| INVESTMENT | COST BALANCE 12/31/2013 ¹ | NET PURCHASES SALES | CAP. GAINS & INVESTM'T INCOME | NEWLY CREATED | EXPENDED | COST BALANCE 12/31/2014 ⁴ |
|-------------------------------|--|---------------------------|-------------------------------------|---------------------|-----------------------|--|
| Cash: | | | | | | |
| Mascoma Savings Bank DDA | \$ 2,506.94 | \$ 15,175.00 | \$ - | \$ 24,867.28 | \$ (40,089.30) | \$ 2,459.92 |
| Insured Cash Sweep Acc't. | 115,733.61 | (65,175.00) | 210.74 | - | - | 50,769.35 |
| Vanguard Prime MM Fund | - | - | - | - | - | - |
| | 118,240.55 | (50,000.00) | 210.74 | 24,867.28 | (40,089.30) | 53,229.27 |
| Mutual Funds: | | | | | | |
| Vanguard Equity Income Fd. | 87,916.12 | - | 7,674.55 | - | - | 95,590.67 |
| Vanguard GNMA Fund | 39,749.44 | 50,000.00 | 1,101.14 | - | - | 90,850.58 |
| Vanguard ST Invest. Grade Fd. | 126,615.31 | - | 2,834.09 | - | - | 129,449.40 |
| | 254,280.87 | 50,000.00 | 11,609.78 | - | - | 315,890.65 |
| Total Funds | \$ 372,521.42 | \$ - | \$ 11,820.52 | \$ 24,867.28 | \$ (40,089.30) | \$ 369,119.92 |

| TESTATOR | COST BALANCE 12/31/2013 ¹ | CAPITAL GAINS (LOSSES) | INVESTM'T INCOME | NEWLY CREATED | EXPENDED | COST BALANCE 12/31/2014 ⁴ |
|--|--|------------------------------|---------------------|---------------------|-----------------------|--|
| Non-Restricted Trust Accounts: ² | | | | | | |
| Covered Bridges | \$ 2,640.90 | \$ 36.83 | \$ 49.40 | \$ - | \$ - | \$ 2,727.14 |
| Emergency Services Complex | 125.95 | 1.76 | 2.36 | - | - | 130.06 |
| Old Home Day | 3,119.35 | 43.51 | 58.35 | - | - | 3,221.21 |
| Open Space Preserv. & Protect. | 389.12 | 6.81 | 8.69 | 100.00 | - | 504.62 |
| Slate Bridge Fund | 1,245.53 | 17.37 | 23.30 | - | - | 1,286.20 |
| Swanzy Fire Tools and Equip. | 1,570.27 | 128.50 | 76.96 | 7,792.00 | - | 9,567.73 |
| Swanzy Historical Committee | 251,864.22 | 3,506.05 | 4,702.88 | 1,944.57 | (6,289.30) | 255,728.41 |
| Swanzy Museum Art. Acq. | 8,500.00 | 118.55 | 159.01 | - | - | 8,777.56 |
| Whitcomb Hall | 28,537.09 | 175.79 | 339.01 | 10,050.71 | (25,000.00) | 14,102.60 |
| | 297,992.42 | 4,035.17 | 5,419.97 | 19,887.28 | (31,289.30) | 296,045.54 |
| Scholarship Accounts: ² | | | | | | |
| Larry Aro Scholarship | 11,085.53 | 147.75 | 202.44 | - | (500.00) | 10,935.72 |
| Edward Fairbanks Sch'ship | 843.79 | 9.02 | 13.81 | - | (200.00) | 666.62 |
| Eleanor Greatbatch Sch'ship | 4,674.29 | 24.00 | 57.79 | - | (3,000.00) | 1,756.09 |
| Claudia Howard Award | 1,499.41 | 19.54 | 27.06 | - | (100.00) | 1,446.01 |
| Barbara Lerandean Award | 2,448.67 | 33.12 | 45.07 | - | (75.00) | 2,451.86 |
| Susan T. Sciuto Mem. Sch'ship ³ | 42,261.15 | 600.51 | 824.53 | 4,780.00 | (4,000.00) | 44,466.19 |
| Stephen Shaw Mem. Sch'ship | 7,471.22 | 101.46 | 137.79 | - | (200.00) | 7,510.47 |
| Daniel E. Stockwell Sch'ship | 360.14 | (1.84) | 1.80 | 200.00 | (500.00) | 60.10 |
| Joseph Webber English Award | 2,961.11 | 40.27 | 54.65 | - | (75.00) | 2,981.03 |
| Eleanor West Scholarship | 923.68 | 10.82 | 15.80 | - | (150.00) | 800.30 |
| | 74,529.00 | 984.65 | 1,380.73 | 4,980.00 | (8,800.00) | 73,074.38 |
| Total Funds | \$ 372,521.42 | \$ 5,019.82 | \$ 6,800.70 | \$ 24,867.28 | \$ (40,089.30) | \$ 369,119.92 |

¹ Principal vs. Income Fund delineation was terminated as of 1/1/13. Beginning balances so reflect.

² Established by gifts, bequests, etc.

³ Also may be awarded to the Keene and Chesterfield Districts.

⁴ Cost exceeded market value by \$ 2,734.68 and \$1,094.07 at 12/31/14 and 12/31/13, respectively.

Trustees of Trust Funds Financial Reports, page 3

TOWN of SWANZEY
CEMETERY TRUST FUNDS
 Only Income Funds May Be Withdrawn

| INVESTMENT | PRINCIPAL FUND | | | | |
|-------------------------------------|---|----------------------|------------------------------|--------------------|-------------------------------|
| | COST BALANCE 12/31/2013 ¹ | PURCHASES (SALES) | CAPITAL GAINS (LOSSES) | NEWLY CREATED | COST BALANCE 12/31/2014 |
| Equities: | | | | | |
| Chubb Corp. | \$ 840.00 | \$ - | \$ - | \$ - | \$ 840.00 |
| Vanguard Dividend Growth Fund | 15,092.63 | (20,578.84) | 5,486.21 | - | - |
| Vanguard Equity Income Fund | 16,269.90 | - | 664.14 | - | 16,934.04 |
| | 32,202.53 | (20,578.84) | 6,150.35 | - | 17,774.04 |
| Balanced Funds: | | | | | |
| Vanguard Wellesley Income Fd | 50,272.53 | 20,578.84 | 1,283.44 | - | 72,134.81 |
| Vanguard Wellington Fund | 51,054.61 | 1,400.00 | 2,143.10 | - | 54,597.71 |
| | 101,327.14 | 21,978.84 | 3,426.54 | - | 126,732.52 |
| Bonds: | | | | | |
| Vanguard GNMA Fund | 15,009.24 | - | 12.27 | - | 15,021.51 |
| Vanguard ST Investm't Grade Fd | 15,053.51 | - | 36.42 | - | 15,089.93 |
| | 30,062.75 | - | 48.69 | - | 30,111.44 |
| Cash and Equivalents: | | | | | |
| Capital Gain Distributions in Cash | - | 30.02 | - | - | 30.02 |
| Capital Gain Distributions in Stock | - | - | - | - | - |
| Vanguard Prime MMF | - | (1,430.02) | - | 1,400.00 | (30.02) |
| | - | (1,400.00) | - | 1,400.00 | - |
| Total | \$ 163,592.42 | \$ - | \$ 9,625.58 | \$ 1,400.00 | \$ 174,618.00 |

Continued Below

| INVESTMENTS | INCOME FUND | | | | TOTAL PRINCIPAL & INCOME FUNDS 12/31/2014 ² | |
|------------------------------------|---|---------------------|----------------------|-------------------------------|--|------------------------------|
| | COST BALANCE 12/31/2013 ¹ | INVESTM'T INCOME | DISBURSE- MENTS | COST BALANCE 12/31/2014 | COST BALANCE | MARKET VALUE ³ |
| Equities: | | | | | | |
| Chubb Corp. | \$ - | \$ 372.48 | \$ - | \$ - | \$ 840.00 | \$ 19,866.24 |
| Vanguard Dividend Growth Fund | - | 206.41 | - | - | - | - |
| Vanguard Equity Income Fund | - | 609.10 | - | - | 16,934.04 | 21,119.75 |
| | - | 1,187.99 | - | - | 17,774.04 | 40,985.99 |
| Balanced Funds: | | | | | | |
| Vanguard Wellesley Income Fd | - | 2,015.56 | - | - | 72,134.81 | 73,894.11 |
| Vanguard Wellington Fund | - | 1,471.42 | - | - | 54,597.71 | 59,375.10 |
| | - | 3,486.98 | - | - | 126,732.52 | 133,269.21 |
| Bonds: | | | | | | |
| Vanguard GNMA Fund | - | 378.24 | - | - | 15,021.51 | 14,762.71 |
| Vanguard ST Investm't Gd Fd | - | 282.83 | - | - | 15,089.93 | 14,963.77 |
| | - | 661.07 | - | - | 30,111.44 | 29,726.48 |
| Cash and Equivalents: | | | | | | |
| Investment Income, above | - | 5,336.04 | - | | | |
| Capital Gain Distributions in Cash | - | - | - | | | |
| Vanguard Equity Income Fund | - | 1,501.85 | - | | | |
| Vanguard Prime MMF | 9,707.93 | 1.01 | (5,011.48) | | | |
| Cash Balance | 9,707.93 | 6,838.90 | (5,011.48) | 11,535.35 | 11,535.35 | 10,503.70 |
| Total | \$ 9,707.93 | \$ 12,174.94 | \$ (5,011.48) | \$ 11,535.35 | \$ 186,153.35 | \$ 214,485.38 |

¹ Stated at original acquisition cost.

² Comprised of 593 testamentary and 181 general individual trusts.

³ Unrealized gains were \$28,332.03 and \$28,448.04 for years ended December 31, 2014 and 2013, respectively.

⁴ Income Fund position liquidated in February 2015.

Trustees of Trust Funds Financial Reports, page 4

TOWN of SWANZEY and MONADNOCK REGIONAL SCHOOL DISTRICT
COMMON TRUST FUNDS
 Only Income Funds May Be Withdrawn

| TESTATOR | BENEFICIARIES | INCOME FUND at COST | | | | 12/31/2014 BALANCE |
|--|------------------------|-----------------------|----------------------|---------------------|-----------------------|-----------------------|
| | | 12/31/2013 BALANCE | INVESTMENT INCOME | DEDICATED INCOME | EXPENDED | |
| Town of Swanzey: | | | | | | |
| BOUVIER, J. EDGAR | Carpenter Home | \$ 1,392.77 | \$ 56.32 | \$ - | \$ - | \$ 1,449.09 |
| BROWN, MARIAN T. (MEMORIAL) | Swanzey Museum | 57,900.10 | 4,950.89 | - | - | 62,850.99 |
| CARLTON, CHARLES | Aged & Infirm | 8,546.82 | 436.86 | - | - | 8,983.68 |
| CARLTON, CHARLES | Community Hs. Library | 2,960.20 | 211.18 | - | - | 3,171.39 |
| CARLTON, CHARLES | Mt. Caesar Cemetery | 21,467.33 | 976.96 | - | - | 22,444.29 |
| CARLTON, CHARLES | E. Swanzey Comm. Hs. | 986.81 | 70.40 | - | - | 1,057.20 |
| CARPENTER, LUCY FUND | Carpenter Home | 81,279.17 | 26,689.66 | 59,585.91 | (19,992.38) | 147,562.36 |
| READ, SAMUEL A. | E. Swanzey Comm. Hs. | 28,498.41 | 8,344.94 | - | (7,000.00) | 29,843.35 |
| SNOW, FRANK L. | W. Swanzey Sidewalks | 165,410.96 | 40,680.31 | - | (31,106.70) | 174,984.57 |
| STONE, NETTIE N. FUND | Pavilion, Swanzey Lake | 2,511.21 | 101.48 | - | - | 2,612.69 |
| WHITCOMB, EDNA C. | Carpenter Home | 6,182.01 | 526.28 | - | - | 6,708.29 |
| WHITCOMB, EDNA C. | Whitcomb Hall | 10,617.20 | 380.03 | - | (10,000.00) | 997.22 |
| WHITCOMB, GEORGE JR. | Carpenter Home | 21,532.82 | 3,777.27 | - | (2,318.00) | 22,992.10 |
| WHITCOMB, GEORGE JR. | Whitcomb Hall | 10,170.89 | 425.74 | - | (4,670.00) | 5,926.63 |
| Monadnock Regional School District: | | | | | | |
| CARLTON, MARK & SADIE | MRHS Music & Equip. | 27,654.84 | 11,052.25 | - | (21,728.00) | 16,979.09 |
| LLOYD SCHOLARSHIP FUND | MRHS Scholarship | 69.59 | 1,457.86 | - | (1,360.64) | 166.82 |
| SNOW, FRANK L. | Cutler scholarships | 7.55 | 234.52 | - | (177.05) | 65.02 |
| Unrestricted Income Balance | | \$ 447,188.69 | \$ 100,372.96 | \$ 59,585.91 | \$ (98,352.77) | \$ 508,794.79 |

| TESTATOR | BENEFICIARIES | PRINCIPAL FUND at COST | | | | TOTAL PRINCIPAL & INCOME FDS |
|--|------------------------|------------------------|---------------------|----------------------|------------------------|------------------------------------|
| | | 12/31/2013 BALANCE | GAINS (LOSSES) | OTHER ADJUSTMENTS | 12/31/2014 BALANCE | |
| Town of Swanzey: | | | | | | |
| BOUVIER, J. EDGAR | Carpenter Home | \$ 744.60 | \$ 22.19 | \$ - | \$ 766.78 | \$ 2,215.87 |
| BROWN, MARIAN T. (MEMORIAL) | Swanzey Museum | 94,734.72 | 3,370.85 | - | 98,105.57 | 160,956.56 |
| CARLTON, CHARLES | Aged & Infirm | 7,442.48 | 221.75 | - | 7,664.23 | 16,647.91 |
| CARLTON, CHARLES | Community Hs. Library | 4,463.34 | 132.99 | - | 4,596.32 | 7,767.71 |
| CARLTON, CHARLES | Mt. Caesar Cemetery | 14,904.39 | 444.09 | - | 15,348.48 | 37,792.77 |
| CARLTON, CHARLES | E. Swanzey Comm. Hs. | 1,487.78 | 44.33 | - | 1,532.11 | 2,589.31 |
| CARPENTER, LUCY FUND | Carpenter Home | 460,116.26 | 22,700.20 | - | 482,816.46 | 630,378.83 |
| READ, SAMUEL A. | E. Swanzey Comm. Hs. | 97,535.10 | 7,254.09 | - | 104,789.20 | 31,223.55 |
| SNOW, FRANK L. | W. Swanzey Sidewalks | 827,323.80 | 34,632.78 | - | 861,956.58 | 182,649.69 |
| STONE, NETTIE N. FUND | Pavilion, Swanzey Lake | 1,340.27 | 39.93 | - | 1,380.21 | 49,691.01 |
| WHITCOMB, EDNA C. | Carpenter Home | 10,130.09 | 357.72 | - | 10,487.82 | 14,373.04 |
| WHITCOMB, EDNA C. | Whitcomb Hall | 7,443.34 | 221.78 | - | 7,665.12 | 862,953.81 |
| WHITCOMB, GEORGE JR. | Carpenter Home | 43,985.12 | 3,093.19 | - | 47,078.31 | 70,519.58 |
| WHITCOMB, GEORGE JR. | Whitcomb Hall | 7,442.98 | 221.77 | - | 7,664.75 | 13,586.94 |
| Monadnock Regional School District: | | | | | | |
| CARLTON, MARK & SADIE | MRHS Music & Equip. | 321,431.45 | 9,892.15 | - | 331,323.60 | 348,302.69 |
| LLOYD SCHOLARSHIP FUND | MRHS Scholarship | 46,147.60 | 1,379.88 | - | 47,527.48 | 104,956.02 |
| SNOW, FRANK L. | Cutler scholarships | 7,438.67 | 221.64 | - | 7,660.31 | 10,552.83 |
| Restricted Principal Balance | | \$ 1,954,111.99 | \$ 84,251.34 | \$ - | \$ 2,038,363.33 | \$ 2,547,158.12 |

Trustees of Trust Funds Financial Reports, page 5

TOWN of SWANZEY and MONADNOCK REGIONAL SCHOOL DISTRICT

COMMON TRUST FUNDS

Only Income Funds May Be Withdrawn

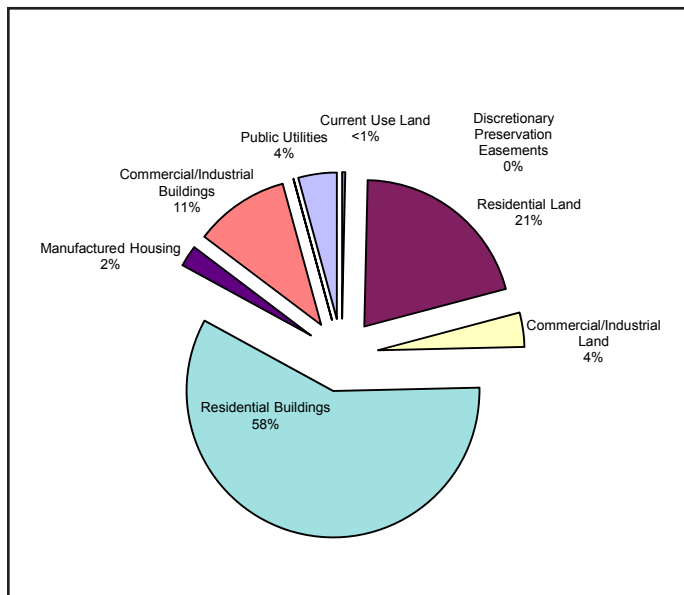
| | | INCOME FUND at COST | | | | | |
|--|------------------------|-----------------------|----------------------|---------------------|-----------------------|-----------------------|--|
| TESTATOR | BENEFICIARIES | 12/31/2013 BALANCE | INVESTMENT INCOME | DEDICATED INCOME | EXPENDED | 12/31/2014 BALANCE | |
| Town of Swanzey: | | | | | | | |
| BOUVIER, J. EDGAR | Carpenter Home | \$ 1,392.77 | \$ 56.32 | \$ - | \$ - | \$ 1,449.09 | |
| BROWN, MARIAN T. (MEMORIAL) | Swanzey Museum | 57,900.10 | 4,950.89 | - | - | 62,850.99 | |
| CARLTON, CHARLES | Aged & Infirm | 8,546.82 | 436.86 | - | - | 8,983.68 | |
| CARLTON, CHARLES | Community Hs. Library | 2,960.20 | 211.18 | - | - | 3,171.39 | |
| CARLTON, CHARLES | Mt. Caesar Cemetery | 21,467.33 | 976.96 | - | - | 22,444.29 | |
| CARLTON, CHARLES | E. Swanzey Comm. Hs. | 986.81 | 70.40 | - | - | 1,057.20 | |
| CARPENTER, LUCY FUND | Carpenter Home | 81,279.17 | 26,689.66 | 59,585.91 | (19,992.38) | 147,562.36 | |
| READ, SAMUEL A. | E. Swanzey Comm. Hs. | 28,498.41 | 8,344.94 | - | (7,000.00) | 29,843.35 | |
| SNOW, FRANK L. | W. Swanzey Sidewalks | 165,410.96 | 40,680.31 | - | (31,106.70) | 174,984.57 | |
| STONE, NETTIE N. FUND | Pavilion, Swanzey Lake | 2,511.21 | 101.48 | - | - | 2,612.69 | |
| WHITCOMB, EDNA C. | Carpenter Home | 6,182.01 | 526.28 | - | - | 6,708.29 | |
| WHITCOMB, EDNA C. | Whitcomb Hall | 10,617.20 | 380.03 | - | (10,000.00) | 997.22 | |
| WHITCOMB, GEORGE JR. | Carpenter Home | 21,532.82 | 3,777.27 | - | (2,318.00) | 22,992.10 | |
| WHITCOMB, GEORGE JR. | Whitcomb Hall | 10,170.89 | 425.74 | - | (4,670.00) | 5,926.63 | |
| Monadnock Regional School District: | | | | | | | |
| CARLTON, MARK & SADIE | MRHS Music & Equip. | 27,654.84 | 11,052.25 | - | (21,728.00) | 16,979.09 | |
| LLOYD SCHOLARSHIP FUND | MRHS Scholarship | 69.59 | 1,457.86 | - | (1,360.64) | 166.82 | |
| SNOW, FRANK L. | Cutler scholarships | 7.55 | 234.52 | - | (177.05) | 65.02 | |
| Unrestricted Income Balance | | \$ 447,188.69 | \$ 100,372.96 | \$ 59,585.91 | \$ (98,352.77) | \$ 508,794.79 | |

| | | PRINCIPAL FUND at COST | | | | TOTAL |
|--|------------------------|------------------------|---------------------|----------------------|------------------------|---------------------------|
| TESTATOR | BENEFICIARIES | 12/31/2013 BALANCE | GAINS (LOSSES) | OTHER ADJUSTMENTS | 12/31/2014 BALANCE | PRINCIPAL & INCOME FDS |
| Town of Swanzey: | | | | | | |
| BOUVIER, J. EDGAR | Carpenter Home | \$ 744.60 | \$ 22.19 | \$ - | \$ 766.78 | \$ 2,215.87 |
| BROWN, MARIAN T. (MEMORIAL) | Swanzey Museum | 94,734.72 | 3,370.85 | - | 98,105.57 | 160,956.56 |
| CARLTON, CHARLES | Aged & Infirm | 7,442.48 | 221.75 | - | 7,664.23 | 16,647.91 |
| CARLTON, CHARLES | Community Hs. Library | 4,463.34 | 132.99 | - | 4,596.32 | 7,767.71 |
| CARLTON, CHARLES | Mt. Caesar Cemetery | 14,904.39 | 444.09 | - | 15,348.48 | 37,792.77 |
| CARLTON, CHARLES | E. Swanzey Comm. Hs. | 1,487.78 | 44.33 | - | 1,532.11 | 2,589.31 |
| CARPENTER, LUCY FUND | Carpenter Home | 460,116.26 | 22,700.20 | - | 482,816.46 | 630,378.83 |
| READ, SAMUEL A. | E. Swanzey Comm. Hs. | 97,535.10 | 7,254.09 | - | 104,789.20 | 31,223.55 |
| SNOW, FRANK L. | W. Swanzey Sidewalks | 827,323.80 | 34,632.78 | - | 861,956.58 | 182,649.69 |
| STONE, NETTIE N. FUND | Pavilion, Swanzey Lake | 1,340.27 | 39.93 | - | 1,380.21 | 49,691.01 |
| WHITCOMB, EDNA C. | Carpenter Home | 10,130.09 | 357.72 | - | 10,487.82 | 14,373.04 |
| WHITCOMB, EDNA C. | Whitcomb Hall | 7,443.34 | 221.78 | - | 7,665.12 | 862,953.81 |
| WHITCOMB, GEORGE JR. | Carpenter Home | 43,985.12 | 3,093.19 | - | 47,078.31 | 70,519.58 |
| WHITCOMB, GEORGE JR. | Whitcomb Hall | 7,442.98 | 221.77 | - | 7,664.75 | 13,586.94 |
| Monadnock Regional School District: | | | | | | |
| CARLTON, MARK & SADIE | MRHS Music & Equip. | 321,431.45 | 9,892.15 | - | 331,323.60 | 348,302.69 |
| LLOYD SCHOLARSHIP FUND | MRHS Scholarship | 46,147.60 | 1,379.88 | - | 47,527.48 | 104,956.02 |
| SNOW, FRANK L. | Cutler scholarships | 7,438.67 | 221.64 | - | 7,660.31 | 10,552.83 |
| Restricted Principal Balance | | \$ 1,954,111.99 | \$ 84,251.34 | \$ - | \$ 2,038,363.33 | \$ 2,547,158.12 |

Summary of Assessed Valuation 2014

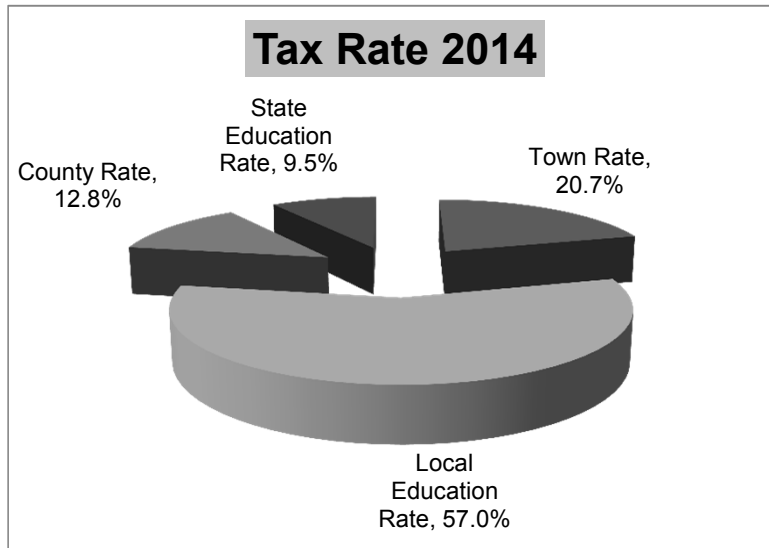
| Breakdown of Assessed Valuation | Town of Swanze y | NS Water & Fire | Perry Ln Light |
|--|-------------------------------|---------------------|----------------------|
| Current Use Land | 1,887,209 | 13,604 | - |
| Residential Land | 111,373,674 | 17,708,770 | - |
| Commercial/Industrial Land | 20,525,209 | 5,236,330 | - |
| Residential Buildings | 316,508,118 | 43,155,221 | 4,219,300 |
| Manufactured Housing | 12,742,080 | 169,500 | - |
| Commercial/Industrial Buildings | 56,715,057 | 27,014,175 | - |
| Discretionary Preservation Easements | 5,580 | - | - |
| Public Utilities | 23,050,300 | 3,398,800 | - |
| Total Value Before Statutory Exemptions | \$542,807,227 | \$96,696,400 | \$4,219,300 |
| EXEMPTIONS | - | - | - |
| Certain Disabled Veterans | 286,400 | - | - |
| Improvements to Assist Persons with Disabilities | 2,330 | - | - |
| Blind Exemptions | 75,000 | 15,000 | - |
| Elderly Exemptions | 1,940,000 | 290,000 | - |
| Solar Exemptions | 28,200 | - | - |
| Total Value of Statutory Exemptions | \$2,331,930 | \$305,000 | \$0 |
| Exempt Land (not included above) | 15,121,929 | 5,287,700 | - |
| Exempt Buildings (not included above) | 56,030,443 | 23,801,200 | - |
| NET VALUATION LOCAL TAX RATES | \$540,475,297 | \$96,391,400 | \$4,219,300 |
| NET VALUATION STATE EDUCATION RATE (less utilities) | | | \$517,424,997 |

2014 Taxable Assessed Value



Property Tax Rate Information 2014 and Previous Years

| Breakdown of Tax Rate | 2012 Rate | 2013 Rate | 2014 Rate | 2014 Commitment |
|---------------------------------|--------------|--------------|--------------|----------------------|
| Town Rate | 5.30 | 5.28 | 5.45 | \$ 2,947,728 |
| Local Education Rate | 13.19 | 14.71 | 15.01 | \$ 8,110,698 |
| County Rate | 3.06 | 3.10 | 3.37 | \$ 1,822,763 |
| State Education rate | 2.41 | 2.28 | 2.49 | \$ 1,286,725 |
| Total Town-wide Tax rate | 23.96 | 25.37 | 26.32 | \$ 14,167,914 |
| NS Water & Fire Precinct | 0.58 | 0.54 | 0.60 | \$ 57,835 |
| Perry lane Lighting Precinct | n/a | n/a | n/a | n/a |



Police Special Details Revolving Fund

Financial Report 2014
Police Special Details Revolving Fund
 Established 2014 and effective January 1, 2014
 (This is a modified accrual basis report.)

| Police Special Details Revolving Fund Revenue | | |
|---|-----------|------------------|
| Receipts 2014 | \$ | 12,113.13 |
| Receivables as of 12/31/2014 | \$ | 75.00 |
| Total Revenue 2014 | \$ | 12,188.13 |
| Police Special Details Revolving Fund Expenditures | | |
| Expenditures 2014 | \$ | - |
| Police Special Details Revolving Fund Balance | | |
| Police Special Details Revolving Fund Balance 12/31/2014 | \$ | 12,188.13 |

Recycling Center Revolving Fund

Financial Report 2014
Recycling Center Revolving Fund
 Established 2010 and Effective April 1, 2010
 (This is a modified accrual basis report.)

| Recycling Center Revolving Fund Revenue | | |
|---|-----------|-------------------|
| Receipts 2010 | \$ | 54,374.64 |
| Receipts 2011 | | 82,159.81 |
| Receipts 2012 | | 75,994.42 |
| Receipts 2013 | | 63,997.51 |
| Receipts 2014 | | 61,208.00 |
| Receivables as of 12/31/14 | | 5,761.25 |
| Total Revenue 2010 through 2014 | \$ | 343,495.63 |
| Recycling Center Revolving Fund Expenditures | | |
| Expenditures 2010 through 2014 | \$ | 9,900.00 |
| Total Expenditures 2010 through 2014 | \$ | 9,900.00 |
| Recycling Center Revolving Fund Balance | | |
| Recycling Center Revolving Fund Balance 12/31/2014 | \$ | 333,595.63 |

Long Term General Obligation Debt Issued

| Year | Purpose of Indebtedness | | | | | | Total Payments |
|---------------|---------------------------|-------------------|-------------------|------------------|----------------------------|-------------------|---------------------|
| | N. Swanzy Sewer (2.9401%) | | WS WWTP Upgrade | | Revenue Dev. Dist. (2.86%) | | |
| | Principal | Interest | Principal | Interest | Principal | Interest | |
| 2015 | 64,000 | 46,528 | 37,500 | 10,437 | 135,622 | 51,619 | \$ 345,706 |
| 2016 | 63,000 | 44,608 | 37,500 | 8,946 | 139,552 | 47,689 | \$ 341,295 |
| 2017 | 62,000 | 42,718 | 37,500 | 7,455 | 143,596 | 43,645 | \$ 336,914 |
| 2018 | 62,000 | 40,238 | 37,500 | 5,964 | 147,757 | 39,484 | \$ 332,943 |
| 2019 | 61,000 | 38,378 | 37,500 | 4,473 | 152,039 | 35,202 | \$ 328,592 |
| 2020 | 60,000 | 37,158 | 37,500 | 2,982 | 156,445 | 30,796 | \$ 324,881 |
| 2021 | 59,000 | 34,758 | 37,500 | 1,491 | 160,978 | 26,263 | \$ 319,990 |
| 2022 | 59,000 | 32,398 | - | - | 165,643 | 21,598 | \$ 278,639 |
| 2023 | 58,000 | 30,038 | - | - | 170,443 | 16,798 | \$ 275,279 |
| 2024 | 59,000 | 27,138 | - | - | 175,382 | 11,859 | \$ 273,379 |
| 2025 | 59,000 | 24,188 | - | - | 180,464 | 6,777 | \$ 270,429 |
| 2026 | 59,000 | 21,238 | - | - | 138,772 | 1,659 | \$ 220,668 |
| 2027 | 59,000 | 18,288 | - | - | - | - | \$ 77,288 |
| 2028 | 58,000 | 16,518 | - | - | - | - | \$ 74,518 |
| 2029 | 58,000 | 13,618 | - | - | - | - | \$ 71,618 |
| 2030 | 59,000 | 10,718 | - | - | - | - | \$ 69,718 |
| 2031 | 59,000 | 7,768 | - | - | - | - | \$ 66,768 |
| 2032 | 59,000 | 4,818 | - | - | - | - | \$ 63,818 |
| 2033 | 58,000 | 2,900 | - | - | - | - | \$ 60,900 |
| Totals | \$ 1,135,000 | \$ 494,005 | \$ 262,500 | \$ 41,748 | \$ 1,866,696 | \$ 333,388 | \$ 4,133,337 |

** New Grant Payment Schedule from NHDES due to refinancing of the North Swanzy Sewer Loan in 2012.

| State Revolving Fund Grant Payment Schedule West Swanzy WWTP Upgrade Project | | | | State Revolving Fund Grant Payment Schedule North Swanzy Wastewater Improvments ** | | | |
|---|----------|------|----------|---|-----------|------|-----------|
| Year | Payment | Year | Payment | Year | Payment | Year | Payment |
| 2015 | \$ 9,587 | 2019 | \$ 8,395 | 2015 | \$ 50,954 | 2025 | \$ 46,201 |
| 2016 | \$ 9,289 | 2020 | \$ 8,096 | 2016 | \$ 50,110 | 2026 | \$ 46,083 |
| 2017 | \$ 8,991 | 2021 | \$ 7,798 | 2017 | \$ 49,255 | 2027 | \$ 45,989 |
| 2018 | \$ 8,693 | | | 2018 | \$ 49,168 | 2028 | \$ 45,128 |
| Total Aid West Swanzy WWTP Upgrade \$ 60,849 | | | | 2019 | \$ 48,340 | 2029 | \$ 45,012 |
| | | | | 2020 | \$ 47,500 | 2030 | \$ 45,663 |
| | | | | 2021 | \$ 46,636 | 2031 | \$ 45,547 |
| | | | | 2022 | \$ 46,541 | 2032 | \$ 45,451 |
| | | | | 2023 | \$ 45,668 | 2033 | \$ 44,586 |
| | | | | 2024 | \$ 46,319 | | |
| | | | | Total Aid North Swanzy Improvments \$ 843,832 | | | |

Short Term General Obligation Debt Issued Town of Swanzy - December 31, 2014

| Year | Purpose of Indebtedness | | | | | | Total Payments |
|---------------|--------------------------------|--------------------|--|---------------------|------------------------------|--------------------|----------------------|
| | Sidewalk Tractor Lease (3.25%) | | Self-Contained Breathing Apparatus Lease (3.29%) | | Police Cruiser Lease (6.00%) | | |
| | Principal | Interest | Principal | Interest | Principal | Interest | |
| 2015 | 16,777.53 | 1,689.47 | 26,486.48 | 5,677.81 | 21,969.48 | 2,715.43 | 75,316.20 |
| 2016 | 17,322.80 | 1,144.20 | 27,357.89 | 4,806.40 | 23,287.61 | 1,397.30 | 75,316.20 |
| 2017 | 17,883.24 | 583.76 | 28,257.96 | 3,906.33 | - | - | 50,631.29 |
| 2018 | - | - | 29,187.65 | 2,976.64 | - | - | 32,164.29 |
| 2019 | - | - | 30,147.92 | 2,016.37 | - | - | 32,164.29 |
| 2020 | - | - | 31,139.81 | 1,024.48 | - | - | 32,164.29 |
| Totals | \$ 51,983.57 | \$ 3,417.43 | \$ 172,577.71 | \$ 20,408.03 | \$ 45,257.09 | \$ 4,112.73 | \$ 297,756.56 |

Minutes of 2014 Deliberative Session

MINUTES OF 2014 DELIBERATIVE SESSION

To the inhabitants of the Town of Swanzey in the State of New Hampshire qualified to vote in Town affairs:

Moderator Patricia Haselton called the meeting to order at 7:02 p.m. introducing town officials and Assistant Moderator Bruce Tatro who would be assisting with articles considered at this evening's deliberative session.

Fire Chief Norm Skantz led those assembled in the Pledge of Allegiance.

Moderator Patricia Haselton read the warrant as follows:

FIRST SESSION You are hereby notified to meet for the First (Deliberative) Session on the annual Town Meeting, to be held at the Monadnock Regional High School/Middle School Auditorium, Swanzey, NH on **day, the 4th day of February 2014 at seven in the evening (7:00 p.m.)**. The First Deliberative Session will consist of explanation, discussion and debate of articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except election of officers and warrant articles whose wording is prescribed by state law.

SECOND SESSION You are also notified to meet for the Second Session of the Annual town Meeting on **Tuesday, the 11th day of March 2014, at the Christian Life Fellowship Church, 211 Whitcomb Road, between the hours of 8:00 a.m. and 7:00 p.m.** to vote by official ballot to elect Town officers, to vote by official ballot on warrant articles as they may have been amended at the First Session and to vote on those other official ballot questions wording is prescribed by state law.

Article 2 Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$5,888,782? Should this article be defeated, the default budget shall be \$5,821,465, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(RECOMMENDED BY SELECTMEN)

Motion by Nancy Carlson, Chair of Board of Selectmen to change the incorrect dollar amount of \$5,822,065 on the default budget to \$5,821,465. Motion seconded by Deborah Davis, Vice Chair of Board of Selectmen.

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 3 Shall the Town vote to raise and appropriate the sum of \$561,750 to be placed in the following expendable trust and capital reserve accounts of the Town?:

| Expendable Trust Funds | Amount | Capital Reserve Funds | Amount |
|-------------------------------|---------------|------------------------------|---------------|
| Town Hall IMS | \$5,000 | Fire Trucks | \$80,000 |
| Revaluations & Updates | \$35,000 | Highway & Cemetery Equipment | \$87,500 |
| Police IMS | \$4,000 | Town Bridges | \$35,000 |

Minutes of 2014 Deliberative Session, page 2

| | | | |
|-----------------------------------|-----------|------------------------------------|----------|
| Police Facilities | \$4,000 | Covered Bridges | \$5,000 |
| Fire Station Maintenance | \$20,000 | Recreation Facilities Improvements | \$7,500 |
| Fire Department Tools & Equipment | \$10,000 | Conservation Land Acquisition | \$25,000 |
| Emergency Communications | \$10,000 | Police Cruisers | \$10,000 |
| Emergency Mgt Facilities & Equip. | \$5,000 | | |
| Road Rehab. & Reconstruction | \$170,000 | | |
| DPW Facility Improvements | \$10,000 | | |
| Cemetery Expansion & Layout | \$2,250 | | |
| Mt. Caesar Union Library | \$2,000 | | |
| Stratton Free Library | \$2,000 | | |
| Whitcomb Hall Rehabilitation | \$32,500 | | |

(RECOMMENDED BY SELECTMEN)

Motion by Scoff Self to move \$25,000 of the \$50,000 from the Conservation Land Acquisition Fund to the Whitcomb Hall Rehabilitation Fund. Motion seconded by Michael Goldschmidt.

It was voted by secret ballot (25 Yes/22 No) in **favor** of including this article on the official ballot in question form as written.

Article 4 Shall the Town vote to authorize the Selectmen to enter into a three-year lease/purchase agreement in the amount of \$84,500 for the purpose of leasing and outfitting two patrol vehicles for the Police Department to replace two police vehicles which combined will have over 200,000 miles by the summer of 2014, and to raise and appropriate the sum of \$29,822.92 for the first year's payment for that purpose, or take any action thereon? This lease agreement contains an escape clause. If the lease/purchase agreement is authorized by the voters, year two and three lease payments will be included in the 2015 and 2016 Town operating and default budgets.

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 5 Shall the Town vote to authorize the Selectmen to enter into a seven-year lease/purchase agreement in the amount of \$204,742 for the purpose of leasing thirty (30) self-contained breathing apparatus (SCBAs) and to raise and appropriate the sum of \$33,223 for the first year's payment, for that purpose, or take any action thereon? If the lease/purchase agreement is authorized by the voters, year

Minutes of 2014 Deliberative Session, page 3

two through seven lease payments will be included in the 2015 through 2020 Town operating and default budgets.

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 6 Shall the Town vote to establish a Police Special Details revolving fund pursuant to RSA 31:95-h? All revenues received for the cruiser rate portion of police special details (presently \$12.50 per hour, but subject to change by vote of the Board of Selectmen) will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purchase of equipment for the Police Department.

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 7 Shall the Town vote, pursuant to the applicable provisions of RSA 31:39, to adopt an ordinance as proposed by the Selectmen as follows: A comprehensive ordinance for the reduction, control and prevention of noise, and the establishment of standards that will eliminate and reduce unnecessary environmental noise throughout the community, with enforcement by means including fines?

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

Article 8 Shall the Town vote, pursuant to the applicable provisions of RSA 162-K, to amend the Tax Increment Financing Plan for the Swanzey Revenue Development District (the "District") to permit tax increments generated by development in the District to be used to pay for capital expenditures of the District in addition to being used to pay debt service on bonds issued to finance District improvements and related District expenses?

(RECOMMENDED BY SELECTMEN)

It was voted in **favor** of including this article on the official ballot in question form as written.

As there was no other business to come before the meeting, Moderator Patricia Haselton adjourned the meeting at 9:30 p.m.

Respectfully submitted,

*Donna Munson
Town Clerk*

Results of Official Ballot Voting

Article 1 To choose by ballot all necessary Town Officers:

| |
|---|
| <p>Moderator For 2 years (Vote for 1) 514 Bruce L. Tatro</p> |
| <p>Selectman For 3 years (Vote for 1) 538 Bill Hutwelker</p> |
| <p>Library Trustee For 1 year (Vote for 1) 541 Arthur Boufford</p> |
| <p>Supervisor of the Checklist For 6 years (Vote for 1) 531 Eileen G. Thompson</p> |
| <p>Trustee of Trust Funds For 3 years (Vote for 1) 510 Steven Bittel</p> |
| <p>Zoning Board of Adjustment For 3 years (Vote for 2) 475 Charles R. Beauregard, Jr. 471 Robert A. Mitchell</p> |
| <p>Sewer Commissioner For 3 years (Vote for 1) 526 Glenn W. Page</p> |
| <p>Planning Board For 3 years (Vote for 2) 476 June Fuerderer 463 Glenn W. Page</p> |

Article 2 **Yes 439 No 150**
 Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$5,888,782. Should this article be defeated, the default budget shall be \$5,821,465, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(RECOMMENDED BY SELECTMEN)

Article 3 **Yes 495 No 118**
 Shall the Town will vote to raise and appropriate the sum of \$561,750 to be placed in the following expendable trust and capital reserve accounts of the Town:

| Expendable Trust Funds | Amount | Capital Reserve Funds | Amount |
|-----------------------------------|-----------|------------------------------------|----------|
| Town Hall IMS | \$5,000 | Fire Trucks | \$80,000 |
| Revaluations & Updates | \$35,000 | Highway & Cemetery Equipment | \$87,500 |
| Police IMS | \$4,000 | Town Bridges | \$35,000 |
| Police Facilities | \$4,000 | Covered Bridges | \$5,000 |
| Fire Station Maintenance | \$20,000 | Recreation Facilities Improvements | \$7,500 |
| Fire Department Tools & Equipment | \$10,000 | Conservation Land Acquisition | \$25,000 |
| Emergency Communications | \$10,000 | Police Cruisers | \$10,000 |
| Emergency Mgt Facilities & Equip. | \$5,000 | | |
| Road Rehab. & Reconstruction | \$170,000 | | |
| DPW Facility Improvements | \$10,000 | | |
| Cemetery Expansion & Layout | \$2,250 | | |
| Mt. Caesar Union Library | \$2,000 | | |
| Stratton Free Library | \$2,000 | | |
| Whitcomb Hall Rehabilitation | \$32,500 | | |

or take any action thereon. (RECOMMENDED BY SELECTMEN)

Results of Official Ballot Voting

Article 4

Yes 464 No 167

Shall the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement in the amount of \$84,500.00 for the purpose of leasing and outfitting two patrol vehicles for the Police Department to replace two police vehicles which combined will have over 200,000 miles by the summer of 2014, and to raise and appropriate the sum of \$29,822.92 for the first year's payment for that purpose, or take any action thereon? This lease agreement contains an escape clause. If the lease/purchase agreement is authorized by the voters, year two and three lease payments will be included in the 2015 and 2016 Town operating and default budgets.

Article 5

Yes 451 No 176

Shall the Town will vote to authorize the Selectmen to enter into a seven-year lease/purchase agreement in the amount of \$204,742.00 for the purpose of leasing thirty (30) self-contained breathing apparatus (SCBAs) and to raise and appropriate the sum of \$33,223 for the first years payment, for that purpose, or take any action thereon? If the lease/purchase agreement is authorized by the voters, year two through seven lease payments will be included in the 2015 through 2020 Town operating and default budgets.

(RECOMMENDED BY SELECTMEN)

Article 6

Yes 467 No 155

Shall the Town will vote to establish a Police Special Details revolving fund pursuant to RSA 31:95-h? All revenues received for the cruiser rate portion of police special details (presently \$12.50 per hour, but subject to change by vote of the Board of Selectmen) will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purchase of equipment for the Police Department.

(RECOMMENDED BY SELECTMEN)

Article 7

Yes 331 No 297

Shall the Town will vote, pursuant to the applicable provisions of RSA 31:39, to adopt an ordinance as proposed by the Selectmen as follows: A comprehensive ordinance for the reduction, control and prevention of noise, and the establishment of standards that will eliminate and reduce unnecessary environmental noise throughout the community, with enforcement by means including fines?

(RECOMMENDED BY SELECTMEN)

Article 8

Yes 468 No 149

Shall the Town will vote, pursuant to the applicable provisions of RSA 162-K, to amend the Tax Increment Financing Plan for the Swanzey Revenue Development District (the "District") to permit tax increments generated by development in the District to be used to pay for capital expenditures of the District in addition to being used to pay debt service on bonds issued to finance District improvements and related District expenses.

(RECOMMENDED BY SELECTMEN)

Respectfully submitted,

Donna Munson
Town Clerk

2013 Births

| DATE | CHILDS NAME | FATHER | MOTHER |
|----------|---------------------------------|-------------------------|----------------------|
| 01/03/14 | LAFRENIERE, KENZIE JADE | LAFRENIERE, JARED | FERNANDES, STACEY |
| 01/07/14 | DAVIS, BRANTLEY | DAVIS, DESMOND | SMITH, EMILY |
| 01/09/14 | HARKE, REBECCA EVELYN | HARKE, JOHN | HARKE, SHAINA |
| 01/13/14 | NOOM, CAMERON JACOB | NOOM, MICHEAL | NOOM, ANDREA |
| 02/04/14 | WARNER, ANNABEL BLYTHE | WARNER, MATHEW | WARNER, ELIZABETH |
| 02/05/14 | STANOWSKI, JAYLA LYNN | STANOWSKI, MICHEAL | SHELDON, LINDSEY |
| 02/11/14 | PODURI, ARADHYA VENKATA | PODURI, VENKATA RAMA SA | TADINADA, VENKATA |
| 02/15/14 | BATES, BRAIN JOSEPH | BATES, RALPH | BLEAU, VIVIAN |
| 02/17/14 | O'NEIL, TENLEY MARIE | O'NEIL, MATTHEW | O'NEIL, SAMANTHA |
| 02/18/14 | MILLER, IRESSA ELAINE-LOUISE | | WISTED, AMANDA |
| 02/21/14 | RUSSELL, BREYDON ALEKZANDER | RUSSELL, DANIEL | RUSSELL, ERIKA |
| 03/11/14 | ROLLINS, ETHAN ORION | | ROLLINS, LYNN |
| 03/23/14 | SHACKETT, EVAN RAYMOND | SHACKETT JR., DENNIS | EMERSON, CARLY |
| 04/03/14 | STAGGERS, ISAIH LEVERN | | DUBOIS, CHRISTINA |
| 04/12/14 | O'CONNOR, ELYSE HOPE | | O'CONNOR, MEGHAN |
| 04/18/14 | BROWN, JACKSON ELVIN | BROWN, JACOB | DAVIS, GABRIELLE |
| 04/19/14 | LAMBERT JR. MATHEW SCOTT CECIL | LAMBERT JR., MATHEW | MALCOLM, NICOLE |
| 05/03/14 | BRYANT, CYNTHIA MARIA | BRYANT, SHANE | BRYANT, JENNIFER |
| 05/08/14 | BURT, KAIDEN MICHEAL | BURT, MICHAEL | BOUCHER, KIMBERLY |
| 05/09/14 | CARPENTINO, JASMINE DIANA | CARPENTINO, HEATH | CARPENTINO, SHANNON |
| 05/10/14 | PARENTEAU, , ZAYDEN ROBERT | PARENTEAU, LUKE | PARENTEAU, MEGHAN |
| 05/11/14 | DESOSIERS, EMILY ROSE | DESROSIERS, RYAN | DESROSIERS, JENNIFER |
| 05/12/14 | KOCSIS, KRISTOPHER DEAN | KOCSIS, DILLON | POWELL, TIFFANY |
| 05/15/14 | FONTAINE, DEACON RICHARD | FONTAINE, CHAD | FONTAINE, ALICE |
| 05/19/14 | STEINER, MARY JANE | STEINER, DANIEL | STEINER, CHELSEA |
| 05/21/14 | DAVIS, TAYLOR WALKER | DAVIS, CHRISTOPHER | DAVIS, COURTNEY |
| 05/23/14 | WARD, RAELYN ELIZABETH | | WARD, COLLEEN |
| 05/27/14 | JORDAN, DELILAH BRYNN | JORDAN, PHILIP | JORDAN, JESSICA |
| 05/28/14 | MUZZEY, HANNAH MARIE | MUZZEY, JEDEDIAH | MUZZEY, JESSICA |
| 06/03/14 | JARDINE, ZACHARY | JARDINE, ANDREW | JARDINE, ROBYN |
| 06/19/14 | BERQUIST, ANDERS RAYMOND | BERQUIST, ERIK | HARVEY, APRIL |
| 06/23/14 | JUDD, HANNAH MAY | JUDD, MICHEAL | MCCORMICK, HEATHER |
| 06/25/14 | BRICOE, LILA MARIA | BRISCOE, RICHARD | BRISCOE, HEATHER |
| 06/25/14 | COTTOR, ARABELLA ELIZABETH | COTTER, MICHAEL | ZIELINSKI, KELSEY |
| 07/09/14 | TOMMILA, LINCOLN ZACHARY | TOMMILA, ZACHARY | TOMMILA, JACQUELINE |
| 07/10/14 | STOCKWELL, MAVERICK ANDREW RUSS | STOCKWELL, SHANE | STOCKWELL, JESSICA |
| 07/15/14 | MITCHELL, GREGORY LEVI | MITCHELL, DOUGLAS | MITCHELL, AMY |
| 07/17/14 | ROYCE, BENTLEY EARL | ROYCE, ROBERT | TARBOX, MELYSSA |
| 07/18/14 | BOYNTON, KATHRYN PATRICIA | BOYNTON, DAVID | BOYNTON, ELIZABETH |
| 07/29/14 | BUCKLEY, ALEXANDER JAMES | LEOMBRUNO, BENJAMIN | BUCKLEY, BETH |
| 08/07/14 | SCHNEIDER, TALON JOHN | SCHNEIDER, JOSHUA | READ, RACHEL |
| 08/08/14 | BERTOLAMI, EVELYN JEAN | BERTOLAMI, MICHAEL | BERTOLAMI, ASHLEY |
| 08/12/14 | GIVETZ, AVA PALYNN | GIVETZ SR., ALAN | GIVETZ, TAYLENE |
| 08/22/14 | BLEAU, TERRI RAE | BLEAU, SHAWN | BLEAU, KAYLA |
| 08/25/14 | SWETT, SHAYLA REESE HAYWARD | | SWETT, LINDSEY |
| 08/27/14 | MARCINIEC, JAVON STANLEY | MARCINIEC, MICHAEL | MARCINIEC, TAMIKA |
| 09/02/14 | WILLIAMS, CHLOE JEAN | WILLIAMS JR., DAVID | WILLIAMS, SUTHASINEE |
| 09/07/14 | AIKEN, QUINTON JEFFREY | AIKEN, JEFFREY | MARTIN, TIANNA |
| 09/15/14 | TAGUE, NAOMI ANN | TAGUE III, THOMAS | TAGUE, MIKAYLA |
| 09/15/14 | WEBER, LUCAS JEFFREY | WEBER, JEFFREY | WEBER, CATHERINE |
| 09/15/14 | WHITTIER, FREYA LYNN | WHITTIER, JAMES | WHITTIER, ALLISON |
| 10/06/14 | BEAN, PAISLEY QUINN | GOODELL, BRANDON | BEAN, LINDSEY |
| 10/07/14 | BUNKER, AUTUMN VICTORIA | BUNKER JR., TERRY | BUNKER, KIMBERLY |
| 10/07/14 | DUNTON, IVY LEE | DUNTON, ANTHONY | DUNTON, KELLY |
| 10/16/14 | GANTT, CADENCE ISRAEL JANE | GANTT, TIMOTHY | GANTT, HEATHER |
| 10/18/14 | WILLETTE, BRYANT DAVID EDWARD | WILLETTE, JUSTIN | ROY-WILLETTE, ALIXA |
| 10/29/14 | RIDER, DECLAN MERRILL | RIDER, JEREMY | MCALONEY, SARAH |
| 11/01/14 | SWENSON, SADIE ELIZABETH | SWENSON, JEFFREY | SWENSON, JENNIFER |
| 11/19/14 | LAKE, LILYANNA CAMERON MARIE | LAKE, DEVIN | STILWELL, MEGAN |
| 12/01/14 | TARRANT, OLIVIA MAE | TARRANT, ERIC | BRONSON, ASHLEY |
| 12/09/14 | KRATZ, ARELLA RAE | | KRATZ, BRITTANY |
| 12/12/14 | LABRECQUE, LEAH JAYNE | LABRECQUE, MICHAEL | ROYCE, MYCHAELA |
| 12/14/14 | BRADLEY, HUCKSON JOSHUA | BRADLEY, JUSTIN | THERRIEN, OLIVIA |
| 12/15/14 | ARBUCKLE, WYATT JAMES | ARBUCKLE JR., EDWARD | NAECK, TIFFANIE |
| 12/20/14 | PETERS, ADDISON MARIE | PETERS, JONATHAN | PETERS, JESSICA |
| 12/29/14 | BROCHU, ANNA ELIZABETH | BROCHU, MICHAEL | BROCHU, NICHOLE |

2014 Marriages

| DATE | PLACE OF MARRIAGE | NAME | RESIDENCE |
|----------|-------------------|---|------------------------|
| 01/03/14 | SWANZEY | WARNER, MATHEW DOYON, ELIZABETH J | SWANZEY SWANZEY |
| 02/22/14 | SWANZEY | PERKINS, SAMUEL J DAVIS, JENNIFER M | SWANZEY SWANZEY |
| 03/16/14 | SWANZEY | DRISCOLL, SCOTT M EVERETT, LAURIE R | SWANZEY SWANZEY |
| 04/26/14 | SWANZEY | TROCCIA JR., CHARLIE ELLIOTT, LAUREN E | SWANZEY SWANZEY |
| 05/03/14 | KEENE | DOURDOUNAS, WILLIAM J DUQUETTE, ERIN L | SWANZEY SWANZEY |
| 05/24/14 | JAFFREY | SMITH, NICHOLAS J BURNS, HEATHER I | SWANZEY SWANZEY |
| 06/14/14 | KEENE | DAVIS JR., JAMES D MILLER, SHERI A | SWANZEY SWANZEY |
| 06/21/14 | KEENE | THOMPSON, SAMUEL MINNS, ASHLEY L | SWANZEY SWANZEY |
| 06/28/14 | KEENE | WALLACE, WADE J BENNETT, NICOLE A | SWANZEY SWANZEY |
| 07/12/14 | SWANZEY | WOODMAN, KEITH A MORSE, DENISE E | SWANZEY SWANZEY |
| 07/19/14 | SWANZEY | GOODALE, STACEY C CLARK, JILL | SWANZEY SWANZEY |
| 07/19/14 | KEENE | MAYNARD, ZACHARY R DREISSIG, MOLLIE E | WINCHESTER SWANZEY |
| 08/30/14 | WINCHESTER | DUFFY, JASON L CANON, RACHEL A | SWANZEY SWANZEY |
| 08/30/14 | MARLBOROUGH | BLOGG, NATHAN A CASTOR, MANDY A | SWANZEY SWANZEY |
| 09/06/14 | SWANZEY | FISHER, EDWARD C THOMPSON, STEPHANIE | SWANZEY SWANZEY |
| 09/13/14 | HARRISVILLE | AINSWORTH, PATRICK G COLLIER, LESLEY A | SWANZEY SWANZEY |
| 09/20/14 | FITZWILLIAM | LAGERBERG, COTE S SMITH, CHELSEY A | SWANZEY SWANZEY |
| 09/21/14 | SWANZEY | GOODELL, BRANDON A JOHNSON, ALANNA E | SWANZEY SWANZEY |
| 09/27/14 | KEENE | CLARK, TYLER RYAN, KELLY M | SWANZEY SWANZEY |
| 09/27/14 | TROY | GUION, JOSHUA M LEFEBVRE, ASHLEY L | FITZWILLIAM SWANZEY |
| 10/05/14 | HINSDALE | JUDD, MICHAEL A MCCORMICK, HEATHER M | SWANZEY SWANZEY |
| 10/18/14 | RINDGE | MACCINI, WILLIAM C EPES, LINDA F | SWANZEY SWANZEY |
| 10/19/14 | SWANZEY | MUNSON, JEREMY W GARNER, HANNAH W | SWANZEY SWANZEY |
| 11/14/14 | SWANZEY | TRAYNOR, JOHN C HENDERSON, ELIZABETH J | SWANZEY SWANZEY |
| 12/13/14 | SWANZEY | ELLIS, JONATHAN E MAJOR, ESHA M | SWANZEY SWANZEY |

2014 Deaths

| DATE | PLACE | NAME | FATHERS NAME | MOTHERS NAME |
|----------|--------------|----------------------|---------------------|---------------------|
| 01/10/14 | KEENE | SMITH, ANDREA | CONIDES, ERNEST | CONTAS, RACHEL |
| 01/12/14 | KEENE | HAGAN, MARGARET | OLSON, CHARLES | DICHY, CATHERINE |
| 01/18/14 | LEBANON | MACLEAN, MABEL | VERGE, DAVID | WAMBOLT, MYRTLE |
| 01/23/14 | KEENE | YADE, MARTIN | YADE, WILLIAM | QUIN, MAY |
| 02/02/14 | KEENE | CROPPER, JASON | CROPPER, WALLACE | BRADSHAW, BARBARA |
| 02/09/14 | W SWANZEY | PATNODE, ROBERT | PATNODE, VICTOR | EASTMAN, VELMA |
| 02/28/14 | SWANZEY | BLEAU, JAMES | MCRAE SR., DENNIS | BLEAU, TERRY |
| 03/04/14 | KEENE | BOUFFORD, THOMAS | BOUFFARD, ROMEO | BERRY, MARIE |
| 04/02/14 | WINCHESTER | WILBER SR., MORRIS | WILBER, WESTON | BARROWS, EVA |
| 04/05/14 | LEBANON | WOOD, CHRISTOPHER | WOOD, VALENTINE | RICHARD, VERA |
| 04/11/14 | W SWANZEY | HOUSER, MARTI | MCLAUGHLIN, RICHARD | HALLER, BARBARA |
| 04/12/14 | SWANZEY | WHIPPIE, WILLIAM | WHIPPIE, WALTER | GABREE, MARGARET |
| 04/12/14 | LEBANON | INGRAM, LINWOOD | INGRAM, DELBERT | PIERCE, EMMA |
| 04/21/14 | W SWANZEY | WALKER, JERRY | WALKER, JOHN | STREETER, OPAL |
| 04/23/14 | KEENE | BROOKS, RICHARD | BROOKS, GORDON | YOUNG, MARY |
| 04/26/14 | LEBANON | SMITH, BRENDA | PRRINGTON, RICHARD | ANNEAR, MARY |
| 04/27/14 | WINCHESTER | ARSENAULT, EVELYN | WELLS, HENRY | AYR, ROSE |
| 05/03/14 | SWANZEY | GIANNETTI, ROSALIE | BEDERKA, ANDREW | SIMOLINE, THERESA |
| 05/09/14 | KEENE | GIERLOFF, STEPHEN | GIERLOFF, CHRISTIAN | MOTT, RITA |
| 05/14/14 | KEENE | BEMIS, HOWARD | BEMIS, ERNEST | THURBER, LUCY |
| 05/15/14 | SWANZEY | BLAKE, WILLIAM | BLAKE SR., DONALD | BOWEN, JEANETTE |
| 05/28/14 | KEENE | WATERS, LILLIE | RUSSELL, WARREN | ROGERS, PEARL |
| 06/05/14 | KEENE | VOUDRIEN, NORMAN | VOUDRIEN, FRANCIS | AUSTIN, BRENDIS |
| 06/09/14 | KEENE | MONTGOMERY, DANA | MONTGOMERY, MELVIN | HASKELL, EDITH |
| 06/10/14 | LEBANON | CORNELL SR., DONALD | CORNELL, BENJAMIN | UNKNOWN, MARIE |
| 06/19/14 | KEENE | BRAGG, DOROTHY | FULLER, ARTHUR | RUGG,RUTH |
| 06/24/14 | SWANZEY | OLMSTEAD-MORRIS, IVY | MORRIS, CHRISTOPHER | OLMSTEAD, KIMBERLEY |
| 06/30/14 | NASHUA | LACY, SHANNON | LACY JR., THOMAS | LYONS, ROBERTA |
| 07/05/14 | WESTMORLAND | CHAMBERLIN, NIEL | CHAMBERLIN, DONALD | PAIGE, MARION |
| 07/24/14 | SWANZEY | HARMON, JANET | UNKNOWN | VANTOL, WILHEMINA |
| 08/05/14 | KEENE | PARKMAN, CAROL | HAYN, DONALD | KINNON, RHODA |
| 08/21/14 | KEENE | SIROIS, MARION | WESLEY, GEORGE | LEONARD, HILDEGARDE |
| 08/31/14 | KEENE | PAINE, MICHAEL | PAINE, ROBERT | ST JOHN, JULIA |
| 09/11/14 | WESTMORLAND | EDKIN, JENNIE | SHAYLOR, NELSON | UNKNOWN, MABEL |
| 09/15/14 | SWANZEY | SWETT, HELEN | NIMS, ALLEN | CASTER, LILLIAN |
| 09/19/14 | SWANZEY | LANDRRY, JOSEPH | LANDRY, WILLIAM | LEBLANC, HILDA |
| 10/01/14 | KEENE | PATCH, DEBRA | PATCH, JOHN | NELSON, ALICE |
| 10/05/14 | KEENE | BALDWIN, VIRGINIA | ARO, JOHN | UNKNOWN, MARION |
| 10/07/14 | KEENE | THEORET, ROBERT | THEORET, ISIDORE | BERTRAND, EVA |
| 10/16/14 | CONCORD | SYMONDS, JEANNE | PASQUILL, ROBERT | ZAPPALA, EMILY |
| 10/28/14 | SWANZEY | CHRISTIAN, WAYNE | CHRISTIAN, THERON | ROWE, DOROTHY |
| 10/29/14 | KEENE | PAGE, SANDRA | SLAYTON, HOWARD | MARSHALL, MARION |
| 11/02/14 | KEENE | TILTON, NORMAN | MARCHAND, LAWRENCE | TRASK, FLORENCE |
| 11/09/14 | KEENE | PARENT SR. ROBERT | PARENT, VICTOR | CURTIS, HELEN |
| 11/14/14 | WESTMORLAND | SMITH SR, HOWARD | SMITH, ROBERT | BOREY, SELINA |
| 11/25/14 | WEST SWANZEY | GUYMOND, ALFRED | GUYMOND, ALFRED | WRIGHT, HAZEL |
| 11/28/14 | SWANZEY | MCCLOSKEY, MARY ANNE | MCCOSKEY, MARK | FRUENDTY, GLORIA |
| 11/29/14 | SWANZEY | PAGE, SANDRA | PAGE, LEVI | COLTER, MARION |
| 11/30/14 | WEST SWANZEY | COLE, STACEY | COLE, WARREN | WARD, HAZEL |
| 12/02/14 | KEENE | PATNODE SR., LINWOOD | PATNODE, VICTOR | EASTMAN, VELMA |
| 12/21/14 | KEENE | SMITH JR. WILLIAM | SMITH SR. WILLIAM | PHILLIPS, HELEN |
| 12/27/14 | KEENE | MERCIER, ELIZABETH | FLEURY, EDGAR | SCOTT, MADELINE |

Brought in for Burial

| DATE | NAME | AGE |
|----------|----------------------|-----|
| 03/29/11 | LECLERC, BETTY | 77 |
| 12/30/13 | WELLINGTON, DAVID M | |
| 01/20/14 | O'GORMAN, LORRAINE M | 87 |
| 01/23/14 | FLANDERS, HILDA K | |
| 03/07/14 | DELAVAN, MASON L | |
| 05/14/14 | DUNN, THOMAS W | |
| 06/18/14 | WRIGHT, KERRI A | |
| 06/28/14 | HOLMES, RICHARD L | 74 |
| 06/29/14 | STONE, PATRICIA H | 89 |
| 07/05/14 | CHAMBERLIN, NIEL C | 64 |
| 07/27/14 | DIMECO, SALLY H | 87 |
| 10/05/14 | BALDWIN, VIRGINIA | 87 |