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Town of
PELHAM
NEW HAMPSHIRE



1994
Annual Town Report

TOWN OF PELHAM

1994 REPORTS

WE DEDICATE THIS 1994 TOWN REPORT TO
HERBERT S. CURRIER



The 1994 Town Report is dedicated to Herbert S. Currier. "Herb" was born in Pelham in 1913, as the world stood on the brink of WWI, and has made his home in Pelham for his entire life, save for a few years during WWII. He and his beloved Martha celebrated their 55th wedding anniversary last April. He was educated in Pelham schools through the ninth grade and then attended Lowell High School, graduating in 1932. He graduated from the University of New Hampshire in 1936.

During the depression and after college, Herb had two sessions as a page in the N.H. Legislature, worked at several jobs, and then was employed by the N.Y., N.H. & H. Railroad during WWII. Returning to Pelham, he worked for Textron, taught school in Hudson for a year and was principal/teacher at the E.G. Sherburne School for five years in the 1950s. He then taught school in Littleton, Mass. until his retirement in 1978.

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Back in Pelham after WWII, he lived on Currier Road, named after his ancestors, until the summer of 1993 when he and Martha moved to 6 Windham Road. They raised their four children in Pelham: Philip, Herbert Jr., and twin daughters, Nancy and Sue. Seven grandchildren came along: Michelle and Philip Currier, Jr., of Pelham; Deborah Weimann, David and Rebecca Currier, of Maryland; and Yohance and Ayana Trice, of Chicago.

Herb has been active in our community his entire adult life: two terms on the Budget Committee, Town Auditor, School District Moderator, five years as Town Treasurer, several terms as Trustee of the Trust Funds, member of the Recreation Commission, member of the Conservation Committee, many years a member of the volunteer Fire Department, a term on the Board of Selectmen, Co-Chairman of the 1986 Celebration Committee, member of the Water Study Committee, member of the Town Manager Study Committee, President of the P.T.A., President of the Pelham Senior Citizens, President of the Council on Aging, and perhaps one or two that we missed.

For the last ten years or so, Herb has been the unofficial "Town Historian" and is working with the group that is writing a history of Pelham. During the past two or three years he has been an active member of the Pelham 250th Anniversary Committee, planning for the Town's 250th Anniversary in 1996.

In addition to his community service, Herb and Martha have been active in their church; Herb has sung in the choir for about 50 years and is still going strong. He was Superintendent of the Sunday School and held other church positions. Not to be outdone by Herb, Martha has joined him in church and community service, primarily using her nursing skills. As a Registered Nurse she provided nursing services to many Pelham residents over the years.

Herb's priorities are ones we should all emulate: Family, Faith, Friends -- and service to community and others. He and Martha continue to "look ahead" and both await the festivities of the 250th Anniversary Celebration. The Board of Selectmen salutes Herb and, on behalf of the Town, thanks him for his many years of dedicated and quality service to our community.

Table of Contents listing items such as Annual Report, Financial Statements, School Board Report, etc. with corresponding page numbers.

**IN MEMORIAL
TO THOSE WHO IN THEIR LIVES HAVE SERVED
THE TOWN OF PELHAM**

Beverly L. Hayes

Planning Board Alternate
1977-1981

Master Plan Advisory Committee
1988-1992

Worked in Town Clerk/Tax Collector Office
1984-1985

Richard C. Mansfield

Selectman
1939-1945

Constable
1947-1949

Cemetery Trustee
1947-1952

Budget Committee
1951-1958 1960-1968

Supervisor of the Checklist
1950-1969

Fire Fighter
1926-1977

Fire Chief
1940-1977

State of New Hampshire Fire Warden 38 years

William A. Melanson

Fire fighter
1949- until his death in 1994

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TOWN OFFICES

HOURS

DEPARTMENT	PHONE NUMBER	HOURS
Selectmen	635-8233	8:30 a.m. - 4:30 p.m.
Assessor	635-3317	9:00 a.m. - 3:00 p.m. Mon, Tues, Thurs, Fri
Town Clerk & Tax Collector	635-2040	8:00 a.m. - 4:00 p.m. Mon, Wed, Thurs, Fri
	635-3480	Tues 8:00 am - 7:00 pm
Planning Department	635-7811	Closed Wednesday 8:30 a.m. - 4:00 p.m. Mon, Tues, Thurs, Fri
Parks & Recreation Department	635-2721	9:00 a.m. - 4:30 p.m. Monday - Friday
Police Department	635-2411	Business
	635-2121	Emergency
Fire Department	635-2703	Business 9:00 a.m. - 4:00 p.m. Monday - Friday
	635-2421	Emergency
Library	635-7581	10:00 a.m. - 8:00 p.m. Monday and Thursday 10:00 a.m. - 5:00 p.m. Tues, Wed, Fri
Incinerator/Recycling Facility	635-3964	Closed Monday Tues 9:00 am - 7:00 pm Wed, Thurs, Fri, Sat 8:30 a.m. - 4:30 p.m.
Highway Department	635-8526	7:00 a.m. - 3:30 p.m. Monday - Friday

TOWN OFFICERS

Representatives to the General Court .	James Fenton 96 Thomas Kirby 96 Micharl Marcinkowski 96 Donald White 96
Board of Selectmen	Paul R. Scott, 97 William McDevitt, 95 Charlotte-Gay Vautier, 95 Richard W. Derby, 96 Anthony C. DeSimone, 96
Town Moderator	Philip Currier 96
Supervisors of the Checklist	Dorothy A. Hardy 2000 Avis Fairbanks Joyce Mason 99
Tax Collector	Linda Derby, 96
Town Clerk	Linda Derby, 96
Town Treasurer	Charlene Takesian, 96
Administrative Assistant	Peter R. Flynn
Animal Control Officer.....	Timothy Vincent
Assessor	Joseph Lessard
Building Inspector	George Tessier
Cable Television Coordinator	Linda J. Dowling
Cemetery Superintendent	Donald Foss, Sr.
Civil Defense Director	E. David Fisher
Electrical Inspector	Tim Zelonis
Fire Chief	E. David Fisher
Health Officer	Robert Einsidler
Highway Agent	Donald Foss, Sr.
Incinerator Superintendent	Bruce A. Mason
Library Director	Donna Beales

NRPC Commissioner Anne Marie Hargreaves
Susan Snide
Planning Director John E. Tucker
Police Chief David F. Rowell
Plumbing Inspector David Nelson
Recreation Director James Druding
Senior Financial Analyst Diane Savoie
Welfare Agent Peter R. Flynn

TOWN COMMITTEES

- BOARD OF ADJUSTMENT Walter Kosik 95
Peter Fisher, Chr 95
Paul DeCarolis, alt 97
Gary Tepolt 97
James Bergeron 96
Kandy Davitt, alt
Charlene Takesian 96
Patricia Marchi, alt 97
Susan Tesch Sec.
Paul Scott, Sel. Rep.
- BUDGET COMMITTEE William Putnam Chr 95
Francis Howard 96
Raymond Caisse 96
Harold Lynde 96
John Lavalle 97
Michael Marcinkowski 95
Jack Caynon 97
Thomas Kirby 97
Steven Rossi 95
Charlotte Telsey, Sch. Rep.
William McDevitt, Sel. Rep.
Anthony DeSimone, Alt. Sel. Rep.
- CABLE TELEVISION ADVISORY COMMITTEE
Scott Dagenais 97
Kenneth Fogerty 96
Ron Bourque 97
Carl Huether 95
Linda Dowling, Coordinator
William McDevitt, Sel. Rep.
- CEMETERY TRUSTEES Austin Burns 97
Ralph Daley 96
Richard Jensen 96
Walter Kosik 95
Richard Derby, Sel. Rep.
- CONSERVATION COMMISSION Robert Davitt, Chr. 97
Paul Dadak 95
Lee Kavanaugh 96
Paul McLaughlin 96
Paul Scott, Sel. Rep.
John Tucker, Planning Director

COUNCIL ON AGING ..(one year)..... George J. Kandar
 Blanche Forest
 Gertrude Clark
 Everett Clark
 Anne St. Cyr
 Willis Atwood
 Frank Atwood
 Herbert Currier
 Roy Mallett
 Bill Foreman
 Harriet Foreman
 Kay Silloway
 Hedwig Burns

ECONOMIC DEVELOPMENT COMMITTEE ... Nina Caron, Chr.
 (all appointed until 1996) Gregg Farris
 James Fenton
 Stanley Draper
 Paul Marchand

FORESTRY COMMITTEE Thomas Kirby 97
 Harold Lynde 97
 Gayle Plouffe 97

LIBRARY TRUSTEES Joe Maraldo 95
 Marietta Potter 96
 Bonnie Moore 97
 Charles Greenwood 95
 Mary Bergeron 95
 Susan Tesch (resigned)
 William McDevitt, Sel. Rep.

RECREATION ADVISORY BOARD Dan Gleason 95
 Robert Blinn 96
 James Bonomo 95
 James Hodgson 96
 John Hodgson 96
 Robert Sherman 95
 Andy Vanti 96
 David Webber 94
 Jon Lowe 97
 Michael Jones, Ex. Officio
 Al Rotondi, Sch. Rep.
 Charlotte Vautier, Sel. Rep.

PLANNING BOARD Eric Helgemoe 96
 Peter Fisher 95
 Patrick Culbert Chr 96
 Margetta Robinson alt 96
 Paul Martakos 95
 Roger Montbleau 97
 Clark Harris 97

Marilyn Dooley-Mathieson alt.
(resigned)
Bill Croteau alt 96
Jeff Gowan alt 97
Richard Derby, Sel. Rep.
Anthony DeSimone, Alt. Sel. Rep.
Engineering Consultant
Susan Tesch Sec.

RAYMOND PARK ADVISORY BOARDMichael Sawicki
Robert Sherman
Donald DeGraeve
David Cate
Steve Barker
Louise Korzeb
Charlotte Vautier, Sel. Rep.

SENIOR CITIZENS' CLUB (one year). Frank Atwood Chr.
Roy Mallett, V. Chr.
Freda Ayer, Sec.
Gertrude Clark, Tres.
Charlotte Vautier, Sel. Rep.

TECHNICAL STAFF Jack Caynon 95
Thomas Kirby 95
Robert Bean 97
Andrew Peterson 97
Nanette Marvel 95
Gene Theoharous 96
Charlotte Vautier, Sel. Rep.
Richard Molloy, Sch. Rep.
John Tucker, Planning Director
School Computer Specialist

TRUSTEES OF THE TRUST FUNDS Alice Kirby 97
Donna D'Arcangelo 95

ZONING ORDINANCE COMMITTEE Rick Pagliuca
Carl Huether
Lee Kavanaugh, P&R Rep
Richard Derby, Sel. Rep.
John Tucker, Planning Dir.
Kandy Davitt, Brd of Adj Rep.
Jim Bergeron, Brd of Adj Rep.
Paul Martakos, Plg Brd Rep.
Clark Harris, Plg Brd Rep.



Town of Pelham
Town Hall Annex
60 Old Bridge St. No.
Pelham, N.H. 03076

Board of Selectmen
635-8233

Selectmen's Report
1994

The Selectmen, again in 1994, were able to manage the Town without sacrificing the necessities required to operate efficiently.

The municipal portion of the total tax rate was less than the 1991 and 1992 rate and only slightly higher than 1993.

Also, there was a modest surplus of unexpended funds for the third consecutive year. The major project which has positively impacted Pelham in 1994 was the Selectmen's input and support of bringing to the voters a major road project which will eventually repave most town roads within the next 2 to 4 years. Most of the project has been completed already in 1994.

The Selectmen and the voters weathered the longest Town Meeting in recent memory in March of 1994 and the message was loud and clear to the town officials that the public was frugal and demanding of containment of certain expenses.

One area the Selectmen feel they have met this challenge is by negotiating (2) three year union contracts which will be presented to the voters in the 1995 Town Meeting. The contracts are inclusive of a major revamping of how the town subscribes to health insurance. Through a five year, self-insuring deductible plan, the town expects to save \$150,000 minimum over the next five years and if claims are not excessive, the savings could even be far greater.

The computer revamping has continued through 1994 which consisted of a complete new hardware system for the Police Department along with many new enhancements in the Planning, Assessing, and Town Clerk's office.

Finally, the Selectmen have addressed the long standing issue of town building needs. The Selectmen appointed a Municipal Building Committee in April of 1994 and assigned them the task of studying the space needs of the Fire Department, Police Department, Town Offices, and Library. All issues concerning square footage, fire and safety code issues along with complete cost analysis was to be considered. Most importantly, the committee was to address all the A.D.A. compliance requirements.

In the fall and early winter, the Municipal Building Committee met with the Board of Selectmen and provided them initial recommendations along with cost analysis of building one complete complex and building and renovating piecemeal. Their decision was to recommend one complete building for the Library, Police Department, and Town Offices along with renovating the Senior Center and Fire Station. The fate of this project was to be decided in 1995.

As in past years, the Board of Selectmen will continue to work very hard for the citizens of Pelham in attempting to keep the taxes to a minimum and to accomplish the most results for the tax dollar. We wish to thank you for your cooperation in the past and look forward to your continued cooperation in 1995.

Respectfully yours,

RICHARD W. DERBY, CHAIRMAN
ANTHONY C. DESIMONE
WILLIAM J. MCDEVITT
PAUL R. SCOTT
CHARLOTTE G. VAUTIER

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT
1994 TOWN MEETING

To the inhabitants of the Town of Pelham, in the county of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 8, 1994 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 10, 1994 at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year. (BY BALLOT)

ARTICLE 1 "Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$15,000.00 (Fifteen Thousand Dollars); for a person 75 years of age up to 80 years, total amount; for a person 80 years of age or older, total amount; To qualify, the person must have been a New Hampshire resident for at least 5 (five) years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 (five) years. In addition, the taxpayer must have a net income of not more than \$15,000.00 (Fifteen Thousand Dollars) or, if married, a combined net income of less than \$18,000.00 (Eighteen Thousand Dollars); and own net assets not in excess of \$60,000.00 (Sixty Thousand Dollars) excluding the value of the persons residence." (BY BALLOT)

ARTICLE 2 To see if the Town will vote to amend Section 307-12-C of the Pelham Zoning Ordinance to allow membership club facilities for RSA 72:23-a tax exempt veterans organizations by special exception in the Residential District, subject to the following conditions:

- a. Not less than two-hundred (200) feet of frontage shall be provided on a major or minor thoroughfare or arterial street or collector street or access by 50 foot right-of-way that will provide safe access for said use.
- b. Primary ingress or egress shall be provided on a major or minor thoroughfare or arterial street or collector street, unless the Planning Board determines based on evidence in the record, that alternate access is more consistent with the spirit and intent of this ordinance and the Site Plan Review Regulations.
- c. Site Plan review and approval shall be obtained from the Planning Board.
- d. The exterior appearance of buildings and grounds shall be compatible with the rural/residential character of the District. (BY PETITION) (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 3 To see if the Town of Pelham will vote to add Section 307-17-3 to Article III of the Zoning Ordinance of the Town of Pelham, as follows:

ARTICLE 307-17-3

CUSTOM OVERLAY DISTRICT

The following uses shall be permitted upon any lot with frontage on any of the State highways or roads listed below, with .25 miles of the Town's border, provided that the lot otherwise complies within the requirements of Article II (General Regulations), regardless of the underlying district:

- a. professional offices for doctors, lawyers, dentists, engineers, architects, real estate brokers, insurance agents and accountants; and
- b. retail stores

State highways or roads: Route 38, Route 128, Route 111A. (BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 4 To see if the Town will delete the allowance of any business to operate in the residential zone by changing paragraph 307-12-C(2) as follows:

Delete the words "or other recognized businesses"

(BY PETITION) (RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 5 To see if the Town should vote to amend the Pelham Zoning Ordinance by adding to the business zone, District B-3,

parcels designated as TM 010-286, 101-287, containing .80 acres, more or less. Currently part of the residential district. (BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 6 To see if the Town should vote to amend the Pelham Zoning Ordinance by adding to the business zone, District B-3, parcels designated as TM 010-285, 101-286, 101-287, containing 1.09 acres, more or less. Currently part of the residential district. (BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 7 To see if the Town will vote to amend Section 307-12-C(3) of the Pelham Zoning Ordinance by adding to the requirements of a special exception for an accessory dwelling unit.

ARTICLE III

DISTRICT REGULATIONS STANDARD ARTICLES

Section 307-12-C (3)

3. Accessory Dwelling Units: A single family home may contain not more than one accessory dwelling unit, attached to the principal dwelling, subject to the following conditions:
 - a. The accessory dwelling unit shall be secondary to the principal dwelling unit.
 - b. Accessory dwelling units shall not contain more than one bedroom and shall not exceed 750 square feet or 75% of the footprint of the primary dwelling whichever is less.
 - c. Accessory dwellings shall be considered as one and one-half (1 1/2) bedrooms for the purposes of septic system design and Planning Board Subdivision Review Regulations and will be allowed only where the waste disposal system is on file and has been approved by the N.H. Water Supply and Pollution Control Division (W.S.P.C.D.) or in the case of a previously existing system, the Health Officer shall be required to certify that the existing system is in good working condition and the applicant shall also include a subsurface waste disposal system design approval by the W.S.P.C.D. that demonstrates that the lot can accommodate the combined flows of the principal and accessory units to be installed in the event of a system failure.

(RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 8 To see if the Town will vote to amend Section 307-17-1 of the Pelham Zoning Ordinance by clarifying the definition of a

Wetland Conservation District.

307-17-1 Wetlands Conservation District

A. Purpose and Intent

The purpose of this ordinance is to protect the public health, safety and general welfare by controlling and guiding the use of land areas which have been found to be subjected to high water tables for extended periods of time. It is intended that this ordinance shall.

1. Prevent the development of structures and land uses on naturally occurring or compensatory wetlands which will contribute to pollution of surface and ground water by sewage or toxic substances.
2. Prevent the destruction of, or significant changes to, natural or compensatory wetlands which provide flood protection.
3. Protect unique and unusual natural areas.
4. Protect wildlife habitats and maintain ecological balances.
5. Protect potential water supplies and existing aquifers (water bearing stratum) and aquifer recharge areas.
6. Prevent expenditure of municipal funds for the purpose of providing and/or maintaining essential services and utilities which might be required as a result of misuse or abuse of wetlands.
7. Encourage those low-intensity uses that can be harmoniously, appropriately and safely located in wetlands.

Wetlands areas are defined as those areas delineated as very poorly and poorly drained soils by a New Hampshire Licensed Soils Scientist. In addition, wetlands areas are those areas such as swamps, marches and bogs that are inundated or saturated by surface or groundwater at a frequency and duration sufficient to support a prevalence of vegetation adapted for life in saturated soil conditions.

The Wetlands Conservation District is an overlay district which is hereby determined to be wetland areas of 2,000 square feet or more in size, or of any size if contiguous to surface waters such as lakes, ponds and streams, subjected to high water tables for extended periods of time, and all areas within fifty (50) feet of the edge of any wetlands, perennial stream or surface water body.
(RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 9 to see if the Town will vote to amend Section 307-17-1 of the Pelham Zoning Ordinance to add a definition of recreational vehicle located in the Flood Zone.

Section 307-17-2

18A. "Recreational vehicle" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

(RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 10 To see if the town will vote to amend Section 307-17-2 of the Pelham Zoning Ordinance to place requirements on recreational vehicles located in the Flood Zone.

Section 307-17-2-G(2)e

Recreational vehicles placed on sites within Zones A1-30,AH, and AE shall either (i) be on the site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3.

(RECOMMENDED BY THE PLANNING BOARD)

ARTICLE 11 To see if the Town will vote to replace Section 183-6 of the Pelham Building Codes to amend the BOCA Codes to the 1990 edition and the National Plumbing and Electrical Code to the 1993 edition.

ARTICLE II

STANDARDS

The Town of Pelham, duly authorized to do so by RSA 674:52, hereby adopts by reference as its building standards the following nationally recognized standards, except such portions as are hereafter specifically deleted, modified or amended. The 1990 edition including all amendments thereto, of the BOCA Basic/National Building Code (prepared and published by the Building Officials & Code Administrators International, Inc.) includes the following subsidiary codes which are referred to and incorporated therein:

- A. The 1989 edition of the One and Two Family Dwelling Code prepared and published by the Building Officials and Code Administrators International, Inc.

- B. The 1993 edition of the BOCA Basic/National Plumbing Code prepared and published by the Building Officials and Code Administrators International, Inc.
- C. The 1993 edition of the National Electrical Code prepared and published by the National Fire Protection Association.

II. Pursuant to RSA 674:52, further updates or revisions of the BOCA BASIC/NATIONAL BUILDING CODE, ONE AND TWO FAMILY DWELLING CODE, BOCA BASIC/NATIONAL PLUMBING CODE and the NATIONAL ELECTRIC CODE may be adopted following the procedure set forth in RSA 674:52 for Simplified adoption of updates or revisions to such National Codes. (RECOMMENDED BY THE PLANNING BOARD)

DELIBERATIVE SESSION

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of \$1,250,000.00 (One Million Two Hundred Fifty Thousand Dollars) to:

1. Purchase the land and two (2) buildings known as the Hillside Plaza, (Map-7, Lot-98) and renovate the same, or

2. To construct on the town owned land known as the Mills Property, (Map-7, Lot-237) a Municipal building and Library,

as the voters at the meeting may elect by amendment or other acceptable procedure and to relocate to and equip such buildings to house the Pelham Police, Parks and Recreation, Library and such other facilities as the Selectmen may elect and additionally to include the cost of engineering services for any environmentally mandated removal of underground tanks at the old police station and Incinerator Solid Waste facility and said sum to be in addition to any other Local, State, Federal and private funds or grants made available therefore and to authorize the issuance of not more than \$1,250,000.00 (One Million Two Hundred Fifty Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (REQUIRES A 2/3 MAJORITY VOTE) (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of \$1,050,000.00 (One Million Fifty Thousand Dollars) for the purpose of reconstructing and repaving Town roads, said sum to be in addition to any State, Federal and private funds or grants made available therefor and to authorize the issuance of not more than \$1,050,000.00 (One Million Fifty Thousand Dollars) of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (REQUIRES A 2/3 MAJORITY VOTE) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

STANDARD ARTICLES

ARTICLE 14 To see if the town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 15 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto.

ARTICLE 16 To see if the town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes.

ARTICLE 17 To see if the town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the town as provided for in RSA 33:7.

ARTICLE 18 Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a State, Federal, or other governmental unit or a private source which becomes available during the fiscal year?

ARTICLE 19 To see if the Town will vote pursuant to RSA 674:40-a to authorize the Board of Selectmen, said authority to continue indefinitely until rescinded, to accept dedicated streets which have first been approved by the planning board as part of a subdivision plat, the selectmen to act only after holding a public hearing. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 20 To see if the Town will vote to accept the following roads as Town roads:

Benoit Avenue	Doreen Drive	Shepard Road
Clark Circle	Kinnal Drive	Harley Road
Lemere Drive	Davis Drive	Industrial Park Dr

(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 21 To see if the Town will vote to raise and appropriate the sum of \$3,507,778.00 (Three Million Five Hundred Seven Thousand Dollars) for general town operations. (MAJORITY VOTE REQUIRED)

SERIES	DEPARTMENT	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
100/6000	Town Officers	\$ 38,291.00	38,293.00

101/6010	Selectmen	141,903.00	139,067.00
102/6020	Town Clerk	43,430.00	43,430.00
103/6030	Tax Collector	42,378.00	42,378.00
104/6040	Treasurer	7,147.00	7,147.00
105/6050	Budget Committee	1,910.00	1,910.00
106/6540	Planning Department	92,435.00	90,360.00
107/6380	Trust Accounts	50.00	50.00
108/8200	Conservation Comm	2,581.00	2,581.00
109/7820	Welfare	50.00	50.00
110/6070	Elections	3,635.00	3,635.00
112/6090	Town Buildings	61,372.00	59,787.00
113/6100	Appraisal	48,994.00	48,994.00
114/6200	Retirement	120,252.00	101,095.00
120/6410	Technical Staff	648.00	648.00
121/6420	Computer	19,534.00	12,395.00
122/6600	Cable T.V.	25,039.00	25,039.00
200/6510	Police Department	898,335.00	821,200.00
202/6520	Fire/Ambulance	245,193.00	245,193.00
204/6150	Board of Adjustment	2,602.00	2,470.00
205/6160	Planning Board	6,787.00	5,747.00
201/6250	Insurance	445,609.00	364,205.00
207/6180	Legal	70,000.00	70,000.00
208/6530	Civil Defense	880.00	880.00
209/6550	Regional Planning	6,519.00	6,519.00
300/7510	Health	2,424.00	2,424.00
302/7520	Health Services	39,208.00	39,208.00
304/7220	Incinerator	216,795.00	209,344.00
400/7110	Summer	187,155.00	184,255.00
401/7120	Winter	268,711.00	240,754.00
402/7150	Resealing	103,707.00	1.00
404/7130	Street Lighting	23,659.00	23,159.00
406/7140	Bridges	1,000.00	1,000.00
500/8010	Library	117,115.00	108,040.00
600/7810	Human Services	60,000.00	60,000.00
700/8110	Memorial Day	900.00	900.00
701/8120	Soldiers' Aid	25.00	25.00
800/8010	Parks & Recreation	108,398.00	107,098.00
803/8300	Senior Citizens	12,367.00	12,367.00
900/6080	Cemetery	35,740.00	33,275.00
1000/8455	Int. Temp Loans	5,000.00	5,000.00
1001/8454	Int. Notes	0.00	0.00
1002/8453	Princ. Notes	0.00	0.00
	Total:	\$ 3,507,778.00	\$3,159,923.00

(\$3,507,778.00 RECOMMENDED BY THE BOARD OF SELECTMEN) (\$3,159,923.00 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 22 To see if the Town will vote to authorize the sale of the Senior Citizens' Center (Hobbs House) M-8, Lot-143, for an amount no less than \$200,000.00 (Two Hundred Thousand Dollars) with proceeds to be applied to renovation projects consisting of Old Library renovation for Selectmen's Office and Fire Station renovations. These projects are part of the Capital Management Study. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 23 To see if the town will vote to raise and appropriate the sum of \$153,283.00 (One hundred fifty three thousand two hundred eighty three dollars) to be offset by the State Highway Grant for highway construction. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 24 To see if the Town will vote to deposit 100% of the revenues collected pursuant to RSA 79-A (Land Use Change Tax) in the Conservation Fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25,II. In any given year, funds to go in the Conservation Fund from the land use change tax shall not exceed \$75,000.00 (Seventy Five Thousand Dollars). (NO AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 25 To see if the town will vote to raise and appropriate the sum of \$122,200.00 (One hundred twenty two thousand two hundred dollars) for the purpose of repaving the town roads to include some or all of the roads listed:

Gibson Road
Clement Road
Webster Avenue
Surrey Lane
Victoria Circle
Leonard Drive
Lucy Avenue
Chagnon Lane

This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 26 To see if the Town will vote to create an Expendable General Fund Trust Fund under the provisions of RSA 31:19-a, to be known as the Cable Equipment Fund for the purpose of repairing, maintaining and purchasing equipment for the Town's PEG access operation to be funded from proceeds received from Harron Communications and specified as equipment grant in the 1994 Cable Contract between the Town of Pelham and Harron Communications, and to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be placed in this fund, said appropriation to be contingent upon receipt of \$100,000.00 (One Hundred Thousand Dollars) from Harron Communications, and further to designate the Selectmen as agents to expend the aforesaid fund. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of \$85,000.00 (Eighty Five Thousand Dollars),

to purchase and equip a new ambulance for the use of the Pelham Fire Department and to authorize the withdrawal of up to \$85,000.00 (Eighty Five Thousand Dollars) from the Capital Reserve Fund created for that purpose and to name as agents the Board of Selectmen to expend the same. (NO PORTION TO BE RAISED FROM LOCAL TAXES)(RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 28 To see if the Town will vote to raise and appropriate the sum of \$82,886.00 (Eighty Two Thousand Eight Hundred and Eighty Six Dollars) to fund the hiring of two (2) police officers and to accept the Federal Grant of \$62,210.00 (Sixty Two Thousand Two Hundred Ten Dollars) the balance of \$20,676.00 (Twenty Thousand Six Hundred Seventy Six Dollars) to be raised by taxation. This appropriation is contingent upon our receiving the Federal Grant. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 29 To see if the Town will vote to raise and appropriate the amount of \$64,000.00 (Sixty Four Thousand Dollars) for the purpose of funding the health insurance liability between the Town and its designated insurance carrier. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 30 To see if the Town will vote to authorize the establishment of a Capital Reserve Fund pursuant to RSA Chapter 35 for the future revaluation of the Town of Pelham and to raise and appropriate the amount of \$50,000.00 (Fifty Thousand Dollars) for this purpose and to appoint the Selectmen as agents of this fund. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 31 To see if the Town of Pelham will authorize the Selectmen to enter into an agreement to lease/purchase a 1994, 26 passenger, diesel, ADA Mini Bus, equipped with 2 (two) handicapped wheelchair positions, at a purchase price of \$47,400.00 (Forty Seven Thousand Four Hundred Dollars) over a five year period with the initial payment not to exceed \$10,732.00 (Ten Thousand Seven Hundred Thirty Two Dollars) for the first year and equal payments for the subsequent four (4) years. This lease agreement shall provide that at the end of the contract period the Town of Pelham shall have sole ownership without any additional funding to the lessor. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 32 To see if the Town will vote to raise and appropriate the sum of \$39,485.00 (Thirty Nine Four Hundred Eighty Five Dollars) to purchase a new computer system for the Police Department. The appropriation is to cover specification to include but not limited to, design, purchase, installation, training, and support of UNIX based 486 server, user terminals, printers, and application software. This is the third purchase of computer equipment in a multi-year project to upgrade the Town's computer systems. This will be a non-lapsing account per RSA 32:7, and will

not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 33 To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the 250th Anniversary Fund for the purpose of funding the celebration to include advertising and promotion, marching bands, plaques and banners, fees to entertainment and all other related expenses, and further to name the Selectmen as agents of the fund provided for by RSA 31:19-a, IV and to raise and appropriate an operating transfer out to said 250th Anniversary Fund in the amount of \$15,000.00 (Fifteen Thousand Dollars); the Selectmen to coordinate and cooperate with the Pelham 250th Anniversary Committee, Inc in expending said Fund; or to take any other action relative thereto. This article and the funds herein appropriated are specifically designated as non-lapsing and shall be encumbered for three years after the end of this fiscal year in accordance with RSA 32:7, VI. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 34 To see if the Town will vote to approve cost items in the amount of \$19,857.00 (Nineteen Thousand Eight Hundred Fifty Seven Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #1801 Support Staff Union for the period of April 1, 1993 through March 31, 1994 and to raise and appropriate the amount of \$43,749.00 (Forty Three Thousand Seven Hundred Forty Nine Dollars) to fund the aforementioned collective bargaining agreement from April 1, 1993 through December 31, 1994 which also includes the unfunded 1994 operating budget increase to reflect said contract agreement throughout the 1994 fiscal year ending December 31, 1994. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 35 To see if the Town will vote to approve cost items in the amount of \$11,404.00 (Eleven Thousand Four Hundred Four Dollars) for increases in salaries and benefits attributable to a one year collective bargaining agreement between the Town of Pelham Board of Selectmen and AFSCME Local #3657 Police Union for the period of April 1, 1993 through March 31, 1994 and to raise and appropriate the amount of \$30,457.00 (Thirty Thousand Four Hundred Fifty Seven Dollars) to fund the aforementioned collective bargaining agreement from April 1, 1993 through December 31, 1994 which also includes the unfunded 1994 operating budget increase to reflect said contract agreement throughout the 1994 fiscal year ending December 31, 1994. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 36 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time and compensatory time to terminating employees.

(RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 37 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) to fund the Pelham Police Drug Task Force. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 38 To see if the Town will vote to raise and appropriate the sum of \$21,174.00 (Twenty One Thousand One Hundred and Seventy Four Dollars) to purchase one (1) 1994 Ford Crown Victoria Police Interceptor Patrol Vehicle, to include the cost of blue lights, radio, console, security cage, siren, lettering and installation. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 39 To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund, from surplus, the sum of \$21,000.00 (Twenty One Thousand Dollars) and authorize the use/transfer of the December 31, 1993 fund balance for this purpose. (NO PORTION OF SAID AMOUNT TO BE RAISE BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 40 To see if the Town will vote to raise and appropriate the amount of \$18,000.00 (Eighteen Thousand Dollars) for the purpose of funding the appropriate retirement contribution for Town employees as required by federal law. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 41 To see if the Town will vote to raise and appropriate the sum of \$17,550.00 (Seventeen Thousand Five Hundred and Fifty Dollars) for the purchase of Self Contained Breathing Apparatus for use by members of the Fire Department. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 42 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be in a non-lapsing account per RSA 32:3,VI, for the purpose of computerizing Pelham's tax maps and providing information for digitizing tax maps in conjunction with the information to be supplied by the Granite State data base. Cost to include plotting of both the full size and 1/2" scale tax map sets. This warrant article will not lapse until the mapping process is completed or in three (3) years whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 43 To see if the Town will vote to raise and

appropriate the amount of \$12,738.00 (Twelve Thousand Seven Hundred Thirty Eight Dollars) for the purpose of purchasing a 1000 (One Thousand) gallon diesel fuel tank for the Highway, Incinerator and Fire Department use, the price to include the 1000 gallon tank, cement pad, building, electrical work, diesel pump and rental of the crane and operator to install the tank. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 44 To see if the town will vote to raise and appropriate an operating transfer to the existing General Fund Trust maintenance of Recycling Facility in the amount of \$12,000.00 (Twelve thousand dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES). (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 45 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of removing and remedial testing of two (2) 2,000 (Two Thousand) gallon gasoline tanks located at the Fire/Police Station and also to authorize the acceptance of any federal and/or state grants available to fund such purposes. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 46 To see if the town will vote to accept Federal grant money of \$10,000.00 (Ten thousand dollars) from the National Recreational Trail Fund. Funds are to be used for repair and development of a nature trail at Muldoon Park and to authorize the Selectmen to expend these funds in accordance with the terms of the grant. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 47 To see if the Town will vote to raise and appropriate the sum of \$8,500.00 (Eight Thousand Five Hundred Dollars) for the purpose of purchasing a copy machine for the use by the Planning Department, Assessing Department, Town Clerk/Tax Collectors' Office, Planning Board, Board of Adjustment, Conservation Commission and Building Inspectors, to include a one year service contract. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 48 To see if the Town will vote to raise and appropriate the amount of \$8,000.00 (Eight Thousand Dollars) for computer system implementation and training for the Planning Department. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 49 To see if the Town will vote to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) to be paid to Southern New Hampshire Water Company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

COMMITTEE)

ARTICLE 50 To see if the Town will vote to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) for the professional fees for a systems coordinator for the Town wide computer systems. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 51 To see if the town will vote to expend \$4,500.00 (Four Thousand Five Hundred Dollars) from the interest generated by the Elmer G. Raymond Memorial Trust Fund for the purpose of operation and maintenance of the park. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.) This is the same amount that was approved yearly since the 1986 Town Meeting. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 52 To see if the Town will vote to raise and appropriate the sum of \$3,500.00 (Three Thousand Five Hundred Dollars) for the third (3rd) of a five (5) year commitment to support a Hazardous Material Mutual Aid district. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 53 To see if the Town will vote to raise and appropriate the sum of \$3,000.00 (Three Thousand Dollars) for the purpose of continuing to provide the members of the Pelham Fire and Police Department with the Hepatitis B Vaccinations. This would be in accordance with N.F.P.A. 1500 and OSHA 29 CRF 1910.1030. This article shall be encumbered for up to five (5) years in accordance with R.S.A. 32:7. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 54 To see if the Town will vote to raise and appropriate the sum of \$2,500.00 (Two Thousand Five Hundred Dollars) to assist the Zoning Ordinance Revision Committee in rewriting the present zoning ordinance. Money to be used for consultation fees and a recording secretary for the committee and the production of documents. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 55 To see if the town will vote to create an expendable general fund trust under the provisions of RSA 31:19-a to be known as the PVMP Maintenance Fund for the purpose of sand replacement, hydroraking, and other projects related to Town swim area to be funded from surplus from annual beach sticker fees, and further to name the Selectmen as agents of the fund provided for by RSA 35:1 and 35:15, and vote to raise and appropriate an operating transfer out to said PVMP Maintenance Fund in the amount of \$2,467.00 (Two Thousand Four Sixty Seven Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 56 To see if the Town will vote to raise and

appropriate the sum of \$2,266.00 (Two Thousand Two Hundred Sixty Six Dollars) for the purpose of purchasing and installation of a telecommunications system for the deaf (TDD) specifically designed to aid public safety answering points specifically the fire/police dispatch center, in receiving calls from hearing or speech impaired people. This system complies with the specifications required by the American Disability Act. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 57 To see if the Town will vote to withdraw from the Gibson Cemetery Fence Capital Reserve Fund the sum of \$1,992.00 (One Thousand Nine Hundred Ninety Two Dollars) to purchase a chain link fence to include removal of four hundred feet (400') of fence and poles, reuse of three hundred forty feet (340') of old fence and poles and installation of sixty feet of new fence and poles for the Gibson Cemetery. (NO PORTION OF SAID AMOUNT TO BE RAISE BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 58 To see if the Town will vote to raise and appropriate the sum of \$2,309.00 (Two Thousand Three Hundred Nine Dollars) for the purpose of installation of a security alarm system which will be tied into the Pelham Police Department. This security system will be located at the Highway Department Office Trailer and the Incinerator Recycling Facility Office Trailer at the Golden Brook Park Facility. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 59 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve Fund Land Fill Closure in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 60 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve fund New Recycling Building in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 61 To see if the town will vote to raise and appropriate an operating transfer to the existing Recycling Equipment Fund in the amount of \$1,000.00 (One thousand dollars) to be funded from surplus. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 62 To see if the Town will vote to expend \$950.00 (Nine Hundred Fifty Dollars) from the Library Capital Reserve Fund for the purpose of purchasing equipment for the Library. (NO PORTION OF SAID AMOUNT WILL BE RAISED BY LOCAL TAXES). (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 63 To see if the Town will vote to raise and appropriate the sum of \$900.00 (Nine Hundred Dollars) for the purchase of two (2) Officer Protection Barrier Systems, to include the cost of installation in patrol vehicles. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 64 To see if the Town of Pelham will vote to place the unexpended balance of the 1993 Conservation Commission Appropriation at the end of the year, \$686.00 (Six Hundred Eighty Six Dollars) in the Special Conservation Fund in accordance with RSA 36-A:5. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 65 To see if the Town of Pelham will authorize the Selectmen to enter into an agreement to lease/purchase a 1994 heavy duty one-ton dump truck equipped with a 9 foot plow and a three yard sander at a purchase price of \$33,000.00 (Thirty Three Thousand Dollars) over a five (5) year period, and to raise and appropriate the sum of \$7,300.00 (Seven Thousand Three Hundred Dollars) for the first year and equal payments for the subsequent four (4) years. This lease agreement shall provide that at the end of the contract period the Town of Pelham shall have sole ownership without any additional funding to the lesser. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 66 To see if the Town will authorize the Selectmen to enter into an agreement to lease/purchase a two (2) wheel drive tractor with a 60" mower deck and front end loader at a purchase price of \$13,460.00 (Thirteen Thousand Four Hundred Sixty Dollars) over a five (5) year period and to raise and appropriate the sum of \$3,123.00 (Three Thousand One Hundred Twenty Three Dollars) for the first year and equal payments for the subsequent four years. This lease agreement shall provide that at the end of the contract period, the Town of Pelham shall have sole ownership without any additional funding to the lesser. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 67 To see if the Town will vote to change the purpose of the existing Municipal Building Capital Reserve Fund specifying Map 1, Lot 163 (Mill's Property) to Municipal Building Fund Capital Reserve Fund to apply to any parcel deemed appropriate for such project. (REQUIRED A 2/3 MAJORITY VOTE) (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 68 To see if the Town will vote to appoint the Selectmen as agents for the already established Ambulance Capital Reserve Fund per RSA 35:1 for the purpose of withdrawing said funds for such purpose as the fund specifies. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 69 To see if the Town will vote to establish a Water/Sewer District extending 1,000 (One Thousand) feet east from the centerline of NH Route 38 from the Massachusetts State Line to the south side of Atwood Road; then easterly along Atwood Road to

the intersection of Old Gage Hill Road; then 1,000 (One Thousand) feet from the centerline of NH Route 38 northeast to Girl Scout Road, northwest along Girl Scout Road to Gage Hill Road, then southwest to the intersection of Brookview Drive and Windham Road; along Brookview Drive northwest to Nashua Road then following Nashua Road southeasterly to Tenney Road, then southeast diagonally to the intersection of Sawmill Road and Marsh Road, then southerly along Marsh Road to Willow Street; then easterly along Willow Street to a point 1,000 (One Thousand) feet from the centerline of NH Route 38 then southerly to the Massachusetts State Line, or take any action relative thereto. (BY PETITION)

ARTICLE 70 To see if the Town will vote to authorize the Board of Selectmen to take necessary action required to protect the Town Aquifer from the following;

1. Commercial exploitation
2. Contamination and/or pollution
3. Willful neglect of current septic systems currently in use above and/or adjacent to the Town Aquifer.

The above to be implemented by enforcing current zoning regulations, establishing new zoning regulations and building codes within the Water/Sewer District, and maintaining all current and future EPA protection standards that apply herein. (BY PETITION)

ARTICLE 71 To see if the Town will vote to support the following resolution relative to the water franchise rights in the Town of Pelham.

Whereas the Town of Pelham sits on an outstanding Aquifer and,

Whereas this aquifer constitutes the principle resource of the Town and,

Whereas on June 13, 1989 the then Board of Selectmen relinquished the rights of this aquifer to Southern New Hampshire Water Company, without consideration of the future needs of the Town and,

Whereas the Southern New Hampshire Water Company did not exercise the conditions of the franchise and,

Whereas the said Board of Selectmen gave no public notice nor received any consideration for such grant

Be hereby resolved by this legislative body urge the Public Utilities Commission and the elected representatives to the New Hampshire General Court to notify the PUC docket #DE-88-162 to restrict the Southern New Hampshire Water Company's franchise rights to the current three satellites it presently serves.

(BY PETITION)

ARTICLE 72 To see if the Town will vote to elect the members of the Planning Board consistent with N.H. RSA 673:3b. (BY PETITION)

ARTICLE 73 To see if the Town will vote to authorize the Board of Selectmen to establish a Historical Marker Program, or take any action relative thereto. (BY PETITION)

ARTICLE 74 To see if the Town will vote to eliminate the words "the salt and sand shed must be constructed on land that is not on the aquifer conservation district" from the approved Article #20 of the 1992 Town Meeting. All other wording of said Article will remain the same. The purpose of the change in wording is to eliminate the requirement as passed, that any salt shed must be constructed on land that is not on the aquifer conservation district. (BY PETITION)

**FIRST SESSION
ANNUAL TOWN MEETING
MARCH 8, 1994
MEMORIAL SCHOOL**

Before the opening of the meeting, the ballot box was inspected and locked, the required postings done and the checklists were certified. Ballot clerks on shifts throughout the day were Al Greenhalgh Anita Greenhalgh, Dot Matthews, Diane Mullaney, Eileen Surprenant, Priscilla Pike, Barbara Smith, Charlotte Vautier.

The Town Meeting was opened by the Moderator, Philip R. Currier, He read the warrants for the Town and School District. He also stated that the voters would cast ballots for Articles 1 through 10, and the warrant article on the elderly exemption. Polls opened at 10:00 A.M. Voting continued throughout the day until the polls closed at 8:00 P.M. After tallying the ballots, the Moderator announced the following results:

1824	Regular Ballots Cast
<u>38</u>	Absentee Ballots Cast
1862	Total Ballots Cast

SELECTMEN

(ONE FOR THREE YEARS)

HAROLD V. LYNDE JR.	467
PAUL SCOTT	1318*ELECTED

WRITE INS:

ROBERT BEAN	1	GEORGE LABONTE JR.	1
JAMES BERGERON	1	PHIL LABRANCH	1
RALPH BOUTWELL	1	JOHN LAVALLEE	1
MIKE BRUNELLE	1	STEVEN ROSSI	3
BRIAN R. KEY	1	BOB STECCHI	1
TOM KIRBY	1	DENNIS VIGER	1

TRUSTEE OF THE TRUST FUND

(ONE FOR THREE YEARS)

WRITE INS:

FRANK ATWOOD	1	JAMES BERGERON	3
JAMES BONOMO	1	ANDY BORSA	1
NATE BOUTWELL	1	CHARLES BOYDEN	1
RON BURCH	2	A. BURNS	2
DAVID BUSH JR.	1	CHRISTINE CAMBRILS	1
CAROLYN CARTER	1	RANDY CASEY	1

TRUSTEE OF THE TRUST FUNDS CONT'D

PAUL CHAPMAN JR.	1	BARBARA CHAGNON	1
SHEILA CHENEY	1	SANDRA CORBIN	1
GLORIA CRANE	1	HERB CURRIER	3
PHIL CURRIER	2	RALPH DALEY	1
BILL DOWLING	1	KEVIN EDWARDS	1
ROBT EINSIDLER	1	GREG FARRIS	1
FATHER ED	1	GEORGE FAVREAU	1
JIM FENTON	1	BOB FLETCHER	1
PETER FLYNN	2	DONALD FOSS	1
GEORGE GARLAND	1	JOE GAUTHIER	1
JOHN GOULET	2	PATTIE GRANTZ	1
KEVIN GREENWOOD	3	JOHN GROCHAN	1
DAVID M. GROFF	1	CHRIS HAGLUND	1
JASON HALL	1	RUSS HAMEL	1
DOT HARDY	3	JIM HARDY	1
CLARE HARTY	1	HERB HARTY	1
A. HAYES	1	PHIL HEALY	1
JEANNE HERRMANN	1	GLEN HIRSCH	1
FRANK HOWARD	2	CHARLES JACK	1
JAMES JOHNSON	1	PAULA KARLIS	1
BRIAN R. KEY	1	ALICE KIRBY	38*ELECTED
IRA KIRBY	1	MICHAEL KOPACZ	1
WALTER KOSIK	1	GEORGE LABONTE	1
PHIL LABRANCH	2	JOSEPH LAFRAZIA	2
RAY LAUSIER	1	LINDA LAVALLEE	1
LINDA LAVALLEE	1	PAUL LAVALLEE	1
PAUL LEONARD	1	HAROLD V. LYNDE JR.	7
DONALD MAGLERA	1	LARRY MAJOR	2
LARRY MARTONE	1	BRUCE MASON	1
JOYCE MASON	1	BRUCE MASSON	1
RAY MOTSCHMAN	2	DIANE MULLANEY	1
CHRIS MURPHY	1	MARK NICKERSON	1
KEN OWEN	1	JOHN PALMUCCI	1
RON PARK	1	FRED PFANNUCH	1
TITUS PLOMARITUS	1	MARIETTA POTTER	1
ANDY PROVENCHER	1	JAMES RICHARDSON	21
C. ROSSI	1	STEVE ROSSI	2
LEO RUSH	1	BILL SCANZANI	3
PAUL SCOTT	3	ROBERT SMITH	1
DOREEN STRAWBRIDGE	1	PAUL STRAWBRIDGE	2
MARK SULLIVAN	1	ROBERT TALBERT JR.	1
JACK TENZAR	1	SUSAN TESCH	2
CHARLOTTE VAUTIER	1		

LIBRARY TRUSTEE

(ONE FOR THREE YEARS)

WRITE INS:

DANNY ATWOOD	1	DONNA BEALS	2
JAMES BERGERON	1	BEVERLY BEVERLIE	1

LIBRARY TRUSTEE CONT'D

CLAUDIA BOURQUE	1	KAREN BURCH	1
BOB BLANCHETTE	1	CHARLES BOYDEN	1
CHRISTINE CAMBRILS	1	ROSE CARES	1
PHYLLIS CATE	1	JEANNETTE CAYNON	1
BARBARA CHAGNON	3	TONI CHAPMAN	2
SHEILA CHENEY	1	MIKE CUOMO	1
HERB CURRIER	1	PHIL CURRIER	1
RICK DAY	1	BILL DOWLING	1
AVIS FAIRBANKS	1	JOSIE FLETCHER	1
PETER FLYNN	1	TIM FLYNN	1
JAN FOURNIER	1	GEORGE GARLAND	1
JOE GAUTHIER	1	FRED GENDRON SR.	1
JOHN GOULET	1	DON GOYETTE	1
PATTIE GRANTZ	1	JOHN GROCHAN	1
CHRIS HAGLUND	1	DENISE HALL	1
DOT HARDY	4	PHIL HEALEY	1
CHERYL HIRSCH	1	CHARLES HOBBS III	1
TIM IVERS	1	PAULA KARLIS	1
BRIAN R. KEY	1	ALICE KIRBY	2
THOMAS KOSIK	1	GEORGE LABONTE	1
PHIL LABRANCH	1	RAY LAUSTER	1
TOM LAVALLEE	1	PAUL LEONARD	1
RUSSELL LEONARD	1	RODNEY MANSFIELD	1
MARCINKOWSKI	1	DOT MARSDEN	1
BRUCE MASSON	2	BRIAN MAXWELL	1
JACQUELINE MIERSWA	6	BONNIE MOORE	5*ELECTED
ALICE MOTSCHMAN	1	SCOTT NEWELL	1
LINDA NEWCOMB	1	KEN OWEN	1
SANDRA PALMUCCI	1	REID PAQUIN	1
JOE PERIGNY	1	TITUS PLOMARITUS	1
GAIL PLOUFFE	1	ANNETTE POTTER	1
MARIETTA POTTER	6	GWEN REDMEN	1
SUE ROTONDI	1	LAURIELEE RUSH	1
LOUISE SCANZANI	1	LOUISE SCHMIDT	1
PAUL STRAWBRIDGE	2	STEPHANIE TENZAR	1
PAM TEPOLT	1	GARY TESCH	1
SUE TESCH	3	DIANE TRYON	1
CHARLOTTE VAUTIER	1	SHIRLEY WHITING	1
DAVID WRIGHT	1	MARJORIE WRIGHT	2
ELIZABETH ZEMETRES	1		

BUDGET COMMITTEE

(THREE FOR THREE YEARS)

JACK CAYNON		1224*ELECTED
THOMAS KIRBY		1227*ELECTED
JOHN LAVALLEE		1291*ELECTED

WRITE INS:

ROBERT BEAN	1	RONALD BURCH	1
AL COTE	1	ROBERT BEAN	1

BUDGET COMMITTEE CONT'D

JIM BERGERON	1	RON BURCH	1
JOHN CARES	1	RAYMOND CHAISSE	1
RICK DAY	1	TELLY DEMOS	1
BILL DOWLING	1	BRIAN KEY	1
JOE FOURNIER	1	EVAN HAGLUND	1
RUSSEL HAMEL	1	TOM HARRINGTON	1
RUSSELL HARRIS	1	FRED HOULE	1
CARL HUETHER	1	PAULA KARLIS	1
TOM LAVALLEE	1	ACE LECLERQ	1
PAUL LEONARD	1	HAL LYNDE	1
ROBIN MARCHAND	1	PAUL MCLAUGHLIN	1
MIKE MELIA	1	ED NEWCOMB	1
FLO. NEWCOMB	1	STEVE ROSSI	1
LEO RUSH	1	PAUL SCOTT	1
ROBERT SMITH	3	DENNIS VIGER	2
RAY WILKINS	1		

CEMETERY

(ONE FOR THREE YEARS)

AUSTIN BURNS			1409*ELECTED
WRITE INS:			
RICHARD ADAMS	1	DAN BECK	1
RALPH DALEY	5	DON FOSS	1
JOE GAUTHIER	1	DOT HARDY	1
PAULA KARLIS	1	BRIAN KEY	1
WALTER KOSIK	1	HAL LYNDE	1
BRUCE MASSON	1	TIM ZELONIS	1

MODERATOR

(VOTE ONE FOR TWO YEARS)

PHILIP CURRIER			1458*ELECTED
WRITE INS:			
GLEN CAMPBELL	1	JAMES FENTON	2
JOE GAUTHIER	1	ALVARO GOUVEIA	1
DAVID GROFF	1	GENE IPPOLITO	1
MATT JANOS	1	PAULA KARLIS	1
TOM KIRBY	1	JOHN LAVALLEE	1
MARTHA PULTAR	1	PAUL SCOTT	1

SUPERVISOR OF THE CHECKLIST
(VOTE ONE FOR SIX YEARS)

DOROTHY HARDY
JACQUELYN MIERSWA

1102*ELECTED
517

WRITE INS:

BRIAN KEY 1
LAURIELEE RUSH 1

WARRANT ARTICLE

"SHALL WE ADOPT OPTIONAL ADJUSTED ELDERLY EXEMPTIONS FROM PROPERTY TAX? THE OPTIONAL EXEMPTIONS, BASED ON ASSESSED VALUE, FOR QUALIFIED TAXPAYERS SHALL BE AS FOLLOWS: FOR A PERSON 65 YEARS OF AGE UP TO 75 YEARS, \$15,000.00(FIFTEEN THOUSAND DOLLARS); FOR A PERSON 75 YEARS OF AGE UP TO 80 YEARS OF AGE OR OLDER, TOTAL AMOUNT. TO QUALIFY, THE PERSON MUST HAVE BEEN A NEW HAMPSHIRE RESIDENT FOR AT LEAST 5 (FIVE) YEARS; OWN THE REAL ESTATE INDIVIDUALLY OR JOINTLY, OR IF THE REAL ESTATE IS OWNED BY HIS SPOUSE, THEY MUST HAVE BEEN MARRIED FOR AT LEAST 5(FIVE) YEARS. IN ADDITION, THE TAXPAYER MUST HAVE A NET INCOME OF NOT MORE THAN \$15,000.00 (FIFTEEN THOUSAND DOLLARS) OR, IF MARRIED, A COMBINED NET INCOME OF LESS THAN \$18,000.00 (EIGHTEEN THOUSAND DOLLARS); AND OWN NET ASSETS NOT IN EXCESS OF \$60,000.00(SIXTY THOUSAND DOLLARS) EXCLUDING THE VALUE OF THE PERSON RESIDENCE." (BY PETITION) (RECOMMENDED BY THE PLANNING BOARD)

YES 1160 NO 352

ZONING AMENDMENTS

QUESTION #1

"TO SEE IF THE TOWN WILL VOTE TO AMEND SECTION 307-12-C OF THE PELHAM ZONING ORDINANCE TO ALLOW MEMBERSHIP CLUB FACILITIES (VETERANS ORGANIZATIONS) BY SPECIAL EXCEPTION IN THE RESIDENTIAL DISTRICT, SUBJECT TO CERTAIN CONDITIONS." (BY PETITION) RECOMMENDED BY THE PLANNING BOARD)

YES 1078 NO 620

QUESTION #2

"TO SEE IF THE TOWN WILL VOTE TO ADD SECTION 307-17-3 TO ARTICLE III OF THE PELHAM ZONING ORDINANCE TO ALLOW PROFESSIONAL OFFICES AND RETAIL STORES ALONG CERTAIN AREAS OF ROUTE 38, ROUTE 128 AND ROUTE 111A." (BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD)

YES 962 NO 830

QUESTION #3

"TO SEE IF THE TOWN WILL VOTE TO AMEND SECTION 307-12-C(2) OF THE PELHAM ZONING ORDINANCE BY DELETING THE WORDS "OR OTHER RECOGNIZED BUSINESSES". (BY PETITION) (RECOMMENDED BY THE PLANNING BOARD)

YES 496 NO 1321

QUESTION #4

"TO SEE IF THE TOWN WILL VOTE TO AMEND THE PELHAM ZONING ORDINANCE BY ADDING TO THE BUSINESS ZONE, DISTRICT B-3 PARCELS DESIGNATED AS TM 010-286, 010-287, CONTAINING .80 ACRES, MORE OR LESS. CURRENTLY PART OF THE RESIDENTIAL DISTRICT." (BY PETITION) (NOT RECOMMENDED BY THE PLANNING BOARD)

YES 689 NO 1043

QUESTION #5

"TO SEE IF THE TOWN WILL VOTE TO AMEND THE PELHAM ZONING ORDINANCE BY ADDING TO THE BUSINESS ZONE, DISTRICT B-3, PARCELS DESIGNATED AS TM 010-285, 010-286, 010-287 CONTAINING 1.09 ACRES, MORE OR LESS. CURRENTLY PART OF THE RESIDENTIAL DISTRICT".(BY PETITION)(NOT RECOMMENDED BY THE PLANNING BOARD)

YES 686 NO 1028

QUESTION #6

"TO SEE IF THE TOWN WILL VOTE TO AMEND SECTION 307-12-C(3) OF THE PELHAM ZONING ORDINANCE BY ADDING TO THE REQUIREMENTS OF A SPECIAL EXCEPTION FOR AN ACCESSORY DWELLING UNIT."(RECOMMENDED BY THE PLANNING BOARD)

YES 909 NO 753

QUESTION #7

"TO SEE IF THE TOWN WILL VOTE TO AMEND SECTION 307-17-1 OF THE PELHAM ZONING ORDINANCE BY CLARIFYING THE DEFINITION OF A WETLAND CONSERVATION DISTRICT."(RECOMMENDED BY THE PLANNING BOARD)

YES 1137 NO 528

QUESTION #8

"TO SEE IF THE TOWN WILL VOTE TO AMEND SECTION 307-17-2 OF THE PELHAM ZONING ORDINANCE TO ADD A DEFINITION OF A RECREATIONAL VEHICLE LOCATED IN THE FLOOD ZONE." (RECOMMENDED BY THE PLANNING BOARD)

YES 1033 NO 615

QUESTION #9

"TO SEE IF THE TOWN WILL VOTE TO AMEND SECTION 307-17-2 OF THE PELHAM ZONING ORDINANCE TO PLACE REQUIREMENTS ON RECREATIONAL VEHICLES LOCATED IN THE FLOOD ZONE." (RECOMMENDED BY THE PLANNING BOARD)

YES 1030 NO 621

QUESTION #10

"TO SEE IF THE TOWN WILL VOTE TO REPLACE SECTION 183-6 OF THE PELHAM BUILDING CODES TO AMEND THE BOCA CODES TO THE 1990 EDITION AND THE NATIONAL PLUMBING AND ELECTRICAL CODE TO THE 1993 EDITION." (RECOMMENDED BY THE PLANNING BOARD)

YES 1126 NO 522

**SECOND SESSION
ANNUAL TOWN MEETING
MEMORIAL SCHOOL**

MARCH 10, 1994

The Moderator, Philip Currier, opened the second session of the 1994 Town Meeting at 7:38 p.m. Mr. Telsey lead the group in the Pledge of Allegiance To The Flag. Mr. Currier introduced those seated on the stage: Dorothy Marsden, Deputy Town Clerk, Linda Lavallee Town Clerk, Bill Putnam, Chairman, Frank Howard, Vice Chairman of the Budget Committee, William McDevitt, Chairman, Charlotte Vautier, Vice Chairman, Paul Scott, Tony DeSimone, Dick Derby, of the Board of Selectman, Peter Flynn, Administrative Assistant, Barbara Loughman, Town Counsel.

The Moderator then recognized all non-registered voters who had been requested to be seated in a special area. He then set the rules and procedures to be followed and explained the statutory procedures on "restricted reconsideration." Once a warrant article or line item is passed, someone may make a motion to "restrict reconsideration" on that item. If adopted, this will require that the item not be reconsidered for seven days and notice must be posted in the newspaper. This will ensure that all voters will have the chance to return at the later meeting and vote on the reconsidered line item or warrant article.

ARTICLE 12 (TO RAISE AND APPROPRIATE \$1,250,000.00 TO PURCHASE HILLSIDE PLAZA OR CONSTRUCT A MUNICIPAL BUILDING ON THE MILLS PROPERTY (REQUIRES A 2/3 MAJORITY VOTE) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Bill McDevitt moved to pass over this article. Seconded. Selectmen wish to wait until next year to consider this article. Motion to pass over carried.

ARTICLE 13 (TO RAISE AND APPROPRIATE \$1,050,000.00 TO RECONSTRUCT AND REPAVE ROADS) (REQUIRES A 2/3 MAJORITY VOTE) (RECOMMENDED BY THE BUDGET COMMITTEE) Bill McDevitt moved to pass over this article. Seconded. Selectmen would like to consider Article 13 next year along with Article 12. Discussion followed on the critical need to repave and rebuild our roads which would eventually also save tax dollars by lowering the maintenance and resealing budget. Motion to limit debate is adopted. The motion to pass over is defeated. Bill Scanzani felt that the Selectmen wanted a dual bond for the municipal center and repaving of the roads. He thought we should bond now for road improvements, make use of low interest rates and the low cost of oil, and address the municipal complex next year. He also stressed that approving this article would not negatively impact the tax rate. Motion to limit debate is adopted. A request for a secret ballot vote was made. Polls will remain open for one hour. Vote: Yes-191 No-52. Article 13 is adopted by a 2/3 majority vote.

Al Greenhalgh moved to restrict reconsideration on Article 12. Moved and seconded. Article 12 is subject to restricted reconsideration.

ARTICLE 14 (AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT GIFTS, LEGACIES, AND DEVICES MADE TO THE TOWN) Moved and seconded. Article 14 is adopted.

ARTICLE 15 (REPORTS OF AUDITORS, AGENTS, & OTHER COMMITTEES) Moved and seconded. Article 15 is adopted.

ARTICLE 16 (AUTHORIZE PREPAYMENT OF TAXES) Moved and seconded. Article 16 is adopted.

ARTICLE 17 (BORROW IN ANTICIPATION OF TAXES) Moved and seconded. Article 17 is adopted.

ARTICLE 18 (AUTHORIZE SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND MONIES FROM STATE, FEDERAL, GOVERNMENTAL AND PRIVATE SOURCES) Moved and seconded. Bill Scanzani was concerned that this article had been reworded from past years. Town Counsel stated that the Selectmen always had this right but the difference that would occur was that it would not have to be voted on every year. Mr. McDevitt stated that if residents voted yes, the provisions of 31.95b would have to be followed which say that public hearings would have to be held before accepting any monies. Bill Scanzani proposed an amendment added to the end of the warrant article that says "provided that such expenditure be made for the purpose for which a town may appropriate money and that such expenditure not require the expenditure of other town funds." Amendment is adopted. Article 18 as amended is adopted.

ARTICLE 19 (AUTHORIZE SELECTMEN TO ACCEPT DEDICATED STREETS) Moved and seconded. Bill Azimopoulos moved to limit debate to ten minutes of debate each on Articles 19 and 20. Seconded. Motion is adopted. Jim Bergeron stated that the authority to accept dedicated streets should remain with Town Meeting and not the Selectmen. Bill McDevitt answered that this accepted practice by Town Meeting is questionably illegal. Town Counsel explained that the streets referred to are ones that have been constructed in accordance with town specifications and shown on a subdivision plat. Jim Fenton felt that the way it has always been done should be continued because it has been proven to work very well. Limited ten minute debate. Motion for hand count. Yes-78 No-102. Article 19 is defeated.

ARTICLE 20 (ACCEPT THE FOLLOWING ROADS AS TOWN ROADS) Bill McDevitt moved to amend this article. The Selectmen would like to change Kinnal Drive to Kinnal Avenue, Davis Drive to Davis Way, and add Oak Hill Drive, the first 100 feet from Pinewood Drive. Seconded. Mr. McDevitt stated that Oak Hill Drive was never intended to be a private road. The amendment to Article 20 is adopted. Article 20 as amended is adopted.

ARTICLE 21 (BUDGET FOR GENERAL TOWN OPERATIONS) (RECOMMENDED BY THE BOARD OF SELECTMEN - \$3,507,778.00) (RECOMMENDED BY THE BUDGET COMMITTEE \$3,159,923.00) Bill McDevitt moved to amend the budget committee's figure by adding \$30,000.00 to the winter maintenance budget due to the severe winter we had this year. The new bottom line figure would be \$3,189,923.00. The amendment is adopted. Jim Fenton moved to increase the insurance line item from \$364,205.00 to \$445,609.00. He felt that since the insurance is a negotiated amount with the unions, the Selectmen's original recommended figure should be adopted. Mr. Fenton then moved to change his amended figure to \$428,205.00 because the Selectmen have changed the insurance line item to \$64,000.00. The amendment is defeated.

Evan Haglund moved to amend the article by increasing the police department budget by \$77,135.00 returning it to the Selectmen's recommended amount. Police Chief David Rowell stated that in order to ensure public safety he needed more money to operate his department. Hand count was taken. Yes-84 No-98. Amendment is defeated.

Article 21, with the figure \$3,189,923.00, is adopted.

\$3,189,923.00

<u>SERIES</u>	<u>DEPARTMENT</u>	<u>BUDGET COMMITTEE RECOMMENDATIONS</u>
100/6000	Town Officers	\$ 38,293.00
101/6010	Selectmen	139,067.00
102/6020	Town Clerk	43,430.00
103/6030	Tax Collector	42,378.00
104/6040	Treasurer	7,147.00
105/6050	Budget Committee	1,910.00
106/6540	Planning Department	90,360.00
107/6380	Trusts Accounts	50.00
108/8200	Conservation Commission	2,581.00
109/7820	Welfare	50.00
110/6070	Elections	3,635.00
112/6090	Town Buildings	59,787.00
113/6100	Appraisal	48,994.00
114/6200	Retirement	101,095.00
120/6410	Technical Staff	648.00
121/6420	Computer	12,395.00
122/6600	Cable TV	25,039.00
200/6510	Police Department	821,200.00
202/6520	Fire/Ambulance	245,193.00
204/6150	Board of Adjustment	2,470.00
205/6160	Planning Board	5,747.00
201/6250	Insurance	364,205.00
207/6180	Legal	70,000.00
208/6530	Civil Defense	880.00
209/6550	Regional Planning	6,519.00
300/7510	Health	2,424.00
302/7520	Health Services	39,208.00
304/7220	Incinerator	209,344.00
400/7110	Summer	184,255.00
401/7120	Winter	270,754.00
402/7150	Resealing	1.00
404/7130	Street Lighting	23,159.00
406/7140	Bridges	1,000.00
500/8010	Library	108,040.00
600/7810	Human Services	60,000.00
700/8110	Memorial Day	900.00
701/8120	Soldiers' Aid	25.00
800/8010	Parks & Recreation	107,098.00
803/8300	Senior Citizens	12,367.00
900/6080	Cemetery	33,275.00
1000/8455	Interest Temporary Loans	5,000.00
1001/8454	Interest Notes	0.00
1002/8453	Principal Notes	0.00
	TOTAL	<u>\$3,189,923.00</u>

Bill Scanzani moved that all articles passed to this point be subject to restricted reconsideration. Seconded. Motion is adopted. Articles 12 through 21 are subject to restricted reconsideration.

Meeting was adjourned at 11:06pm.

SECOND SESSION
ANNUAL TOWN MEETING
MEMORIAL SCHOOL

MARCH 11, 1994

The moderator called the meeting to order at 7:35pm. The Pledge of Allegiance To The Flag was led by Raymond Caisse. The moderator reminded the audience that all the articles acted on the previous evening were subject to restricted reconsideration.

ARTICLE 22 (AUTHORIZE SALE OF SENIOR CITIZENS' CENTER FOR \$200,000.00) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 22 is defeated.

ARTICLE 23 (ACCEPT THE STATE HIGHWAY BLOCK GRANT OF \$153,283.00) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 23 is adopted.

ARTICLE 24 (DEPOSIT 100% OF REVENUES COLLECTED FROM LAND USE TAX IN THE CONSERVATION FUND) (NO AMOUNT TO BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Tom Kirby moved to amend Article 24 to read: "To see if the Town will vote to deposit 100% of the revenues collected pursuant to RSA 79-A (Land Use Change Tax) or \$5,000.00 (Five Thousand Dollars), whichever is less, in the Conservation Fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25,II." Seconded. Bob Davitt, Chairman of the Conservation Commission, spoke against this amendment as he felt we should preserve our open spaces. Bill Scanzani and Jim Bergeron stated that the revenue received from land taken out of current use is deposited in the general fund to offset taxes and should remain that way. Bill McDevitt felt that this amendment was a step in the right direction to protect our open spaces and our quality of life. Motion to limit debate is adopted. Amendment is defeated. Article 24 as printed in the warrant is defeated.

ARTICLE 25 (TO RAISE AND APPROPRIATE \$122,200.00 TO REPAVE ROADS) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 25 is defeated.

ARTICLE 26 (ACCEPT \$100,000.00 FROM NEW CABLE CONTRACT FROM HARRON CABLE) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Bill McDevitt, as a private individual, moved to amend this article. Seconded. He explained that he wanted to add to the end of Article 26 this phrase: "Expenditure of funds requires prior approval of the Cable Television Advisory Committee (CTAC). Expenditure in excess of \$3,000.00 requires a public hearing by the Board of Selectmen." By adding this phrase, he felt that spending could more effectively be controlled. Amendment is adopted. Article 26 as amended is adopted.

Mr McDevitt motioned to take Article 68 out of order. Seconded. He explained that there are three warrant articles that deal with the purchase of a new ambulance and these will affect the outcome of each other. Motion is adopted.

ARTICLE 68 (APPOINT SELECTMEN AS AGENTS FOR THE AMBULANCE CAPITAL RESERVE FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Bill Scanzani expressed concern that by passing this article, Selectmen would be allowed to make a major capital expenditure without the approval of Town Meeting. Charlotte Vautier stated that it is the users of this new ambulance that will make the decisions relative to it; selectmen will only authorize its purchase. Motion to limit debate is adopted. Article 68 is defeated. Hand count requested. Results: Yes-64 No-90.

ARTICLE 27 (PURCHASE AND EQUIP A NEW AMBULANCE FOR \$85,000.00) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Fire Chief Fisher stated that the current ambulance is fourteen years old and completely worn out. Motion to limit debate is adopted. Article 27 is adopted.

Al Greenhalgh moved to restrict reconsideration on Articles 22-27 and Article 68. Motion to restrict reconsideration is adopted.

ARTICLE 28 (ACCEPT FEDERAL GRANT OF \$62,210.00 AND MATCH WITH \$20,676.00 FOR TWO POLICE OFFICERS) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Seconded. Bill Putnam explained that the budget committee voted against this because there are many expenses not included in the grant and it is only funded for three years. Paul Scott stated that the Town is not committed beyond three years to retaining these officers. It is a good deal because the Federal government will pay 75% of the cost and the Town only 25%. Tony DeSimone spoke in favor because it will pave the way for the future when we need more officers due to the increase in the population. Motion to limit debate is adopted. Request for secret ballot vote. Results: Yes-108 No-65. Article 28 is adopted.

\$20,676.00

ARTICLE 29 (TO RAISE AND APPROPRIATE \$64,000.00 TO FUND HEALTH INSURANCE) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Peter Flynn, Administrative Assistant, explained the insurance line item is a negotiated amount and that we are legally, morally, and ethically bound to honor our contracts with the unions. The money will have to be found elsewhere in the budget to fund this item which will severely hamper the operation of each department. Bill Scanzani moved to amend the article to add the following after the phrase insurance carrier"... and to limit the Town's future total annual expenditure for health insurance to an amount not to exceed the greater of a) the Town's 1994 expenditure for health insurance or b) \$215,000 (Two hundred fifteen thousand dollars). Seconded. Evan Haglund suggested that this motion was illegal and Town Counsel stated that it was not enforceable. Amendment is defeated. Article 29 as printed is adopted.

\$64,000.00

Bob Davitt moved to take Article 74 out of order. Seconded. Because it deals with the important issue of our drinking water, he felt we should address it now rather than later when there are fewer residents at the meeting. Motion is defeated.

Evan Haglund moved to restrict reconsideration on Articles 28 & 29. Motion is adopted. Articles 28 & 29 are subject to restricted reconsideration.

Jack Tirrell moved to take Article 39 out of order. Seconded. He felt we should complete the ambulance issue. Motion is adopted.

ARTICLE 39 (OPERATING TRANSFER TO EXISTING AMBULANCE CAPITAL RESERVE FUND \$21,000.00)) (RECOMMENDED BY THE BUDGET COMMITTEE) Seconded. Article 39 is adopted.

ARTICLE 30 (ESTABLISH CAPITAL RESERVE FUND FOR FUTURE REVALUATION) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Tony DeSimone explained that the goal was to ask for \$50,000.00 for three successive town meetings and have the revaluation completed by August, 1996. Article 30 is adopted.

\$50,000.00

ARTICLE 31 (LEASE/PURCHASE BUS FOR SENIOR CITIZENS FOR \$10,732.00 EACH YEAR FOR FIVE YEARS) (RECOMMENDED BY THE BUDGET COMMITTEE) Charlotte Vautier moved to amend this article by deleting the phrase "with the initial payment not to exceed" and replace it with the phrase "and to raise and appropriate". It now reads "...over a five year period to raise and appropriate \$10,732.00 for the first year..." The amendment is adopted. Article 31 as amended is adopted.

\$10,732.00

Paul Scott moved to reconsider Article 21 which was subject to restricted reconsideration. Reconsideration of Article 21 is not adopted.

Jack Tirrell moved to restrict reconsideration on Articles 30, 31, & 39. Adopted. They are subject to restricted reconsideration.

Meeting was adjourned at 11:03pm.

SECOND SESSION
ANNUAL TOWN MEETING
MEMORIAL SCHOOL

MARCH 14, 1994

The moderator called the meeting to order at 7:40pm. The Pledge Of Allegiance To The Flag was led by John Wolfenden. In effort to save time, the moderator stated that he would enforce the three minute time limit for each person that speaks.

ARTICLE 32 (RAISE AND APPROPRIATE \$39,485.00 FOR A NEW COMPUTER SYSTEM FOR THE POLICE DEPARTMENT) (RECOMMENDED BY THE BUDGET COMMITTEE) Peter Flynn explained the urgent need for a new computer system to replace the antiquated system now in use at the Police Department. Bob Bean offered an amendment to this article to remove the number "486" from it. He felt it was too restrictive and by removing this number it opened up many possible options to the police department. Amendment is adopted. Article 32 as amended is adopted.

\$39,485.00

ARTICLE 33 (\$15,000.00 FOR 250TH ANNIVERSARY) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 33 is adopted.

\$15,000.00

ARTICLE 34 (SUPPORT STAFF CONTRACT IN AMOUNT OF \$43,749.00) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Seconded. Frank Howard commented that the insurance portion of this contract is excessive and only allows for one option. Bill Scanzani stated that an insurance policy could be found that costs the taxpayer less and gives the employees as good, if not better, insurance coverage. To do this, he felt this article should be defeated. Peter Flynn explained that this contract covers from the period April 1, 1993 through December, 1994 (21 months) some of which is retroactive. Charlotte Vautier felt that the Selectmen bargained in good faith for this contract, and that the Town was morally obligated to fund it. Motion to limit debate is adopted. A secret ballot vote is requested. Vote: Yes-82 No-88. Article 34 is defeated.

ARTICLE 35 (POLICE CONTRACT IN AMOUNT OF \$30,457.00) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Seconded. The same arguments were presented for this article as those of Article 34. Peter Flynn reminded the audience that these articles do not deal with the insurance issue but with pay increases. Article 35 does not reflect any new members to the police union. Frank Howard explained that there were other increases in this police contract that allow for unlimited step raises in addition to any negotiated increases. Bill Putnam recommended that we go back to the bargaining table and negotiate substantive changes in the police contract and approve one that the Town can afford. Bill Scanzani emphasized the need for a change in the way that scheduling is done, especially the overtime. What needs to be accomplished is to effectively change the contract eliminating the need for overtime. Motion to limit debate is adopted. Request for secret ballot on this article. Vote: Yes-68 No-111. Article 35 is defeated.

Bill Scanzani moved to restrict reconsideration on Articles 32, 33 & 34. Adopted. These articles are subject to restricted reconsideration.

ARTICLE 36 (APPROPRIATE \$25,000.00 TO COMPENSATED ABSENCE FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Bill Scanzani offered a friendly amendment that is not binding by adding the following after the phrase "terminating employees"... "and to limit the Town's future liability to any one terminating employee to an amount not to exceed \$12,000.00 for earned time." Hand count showed that the amendment is adopted. Article 36 as amended is adopted.

\$25,000.00

ARTICLE 37 (Fund \$25,000.00 FOR POLICE DRUG TASK FORCE) Charlotte Telsey moved to amend this article to add the language..."Included within this \$25,000.00 is \$2,550.00, the amount needed to fund and, therefore, to reinstate the Dare Program at the Pelham Memorial School and St. Patrick's School" following the end of the first sentence. Officer Chris Perley spoke of the extremely critical need for this program given the sharp rise in violence and drug use. Amendment is adopted. Article 37 as amended is adopted.

\$25,000.00

Bill Scanzani moved to restrict reconsideration on Articles 35, 36, & 37. Adopted. These articles are subject to restricted reconsideration.

ARTICLE 38 (PURCHASE ONE POLICE CRUISER FOR \$21,174.00) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 38 is adopted.

\$21,174.00

ARTICLE 40 (TO FUND \$18,000.00 FOR RETIREMENT CONTRIBUTION FOR EMPLOYEES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 40 is adopted.

\$18,000.00

ARTICLE 41 (PURCHASE SELF CONTAINED BREATHING APPARATUS FOR FIRE DEPARTMENT FOR \$17,550.00) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 41 is adopted.

\$17,550.00

ARTICLE 42 (\$15,000.00 FOR COMPUTERIZED TAX MAPS AND FOR DIGITIZING TAX MAPS) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Tony DeSimone stated that these maps would be invaluable in updating our current maps (have not been updated since 1991) and it would also be money saving when we do our revaluation. Move to limit debate is adopted. Article 42 is adopted.

\$15,000.00

Bob Davitt moved to reconsider Article 24 which is subject to restricted reconsideration. Seconded. He wanted to inform the Town that according to the Master Plan, it is mandated that we develop a plan to purchase development rights to preserve open space in the Town. Motion to reconsider Article 24 is defeated.

ARTICLE 43 (\$12,738.00 TO PURCHASE DIESEL FUEL TANK) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Tony DeSimone explained that the above ground tank would be stored at the incinerator, would be environmentally safe, and would pay for itself in ten years. Bill Scanzani moved to amend the article. Seconded. After the words diesel pump, add the phrase "spill alarm system and security alarm system". Motion to limit debate is adopted. Article 43 as amended is defeated. Article 43 as originally printed in the warrant is adopted.

\$12,738.00

ARTICLE 44 (\$12,000.00 TO MAINTENANCE TRUST FOR RECYCLING FACILITY) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 44 is adopted.

ARTICLE 45 (APPROPRIATE \$10,000.00 FOR REMOVAL & TESTING OF 2 GAS TANKS) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Peter Flynn stated that if the money is not needed this year, or we receive a grant, the money will be returned to the general fund. Article 45 is adopted.
\$10,000.00

ARTICLE 46 (ACCEPT \$10,000.00 GRANT FOR MULDOON PARK) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 46 is adopted.

ARTICLE 47 (PURCHASE COPY MACHINE FOR THE SUM OF \$8500.00) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 47 is adopted.
\$ 8,500.00

ARTICLE 48 (APPROPRIATE \$8,000.00 FOR COMPUTER SYSTEM AND TRAINING) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 48 is adopted.
\$ 8,000.00

ARTICLE 49 (HYDRANT FEES IN AMOUNT OF \$6,000.00 TO SOUTHERN NEW HAMPSHIRE WATER CO) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 49 is adopted.
\$ 6,000.00

ARTICLE 50 (SYSTEMS COORDINATOR FOR TOWN COMPUTER SYSTEMS AT A COST OF \$6,000.00) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 50 is adopted.
\$ 6,000.00

ARTICLE 51 (EXPEND \$4,500.00 FOR ELMER G. RAYMOND PARK) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 51 is adopted.

Doug Masson moved to restrict reconsideration on Articles 37 & 38 and 40-51. Motion is adopted. They are subject to restricted reconsideration

ARTICLE 52 (\$3,500.00 FOR HAZARDOUS MATERIAL DISTRICT) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 52 is adopted.
\$ 3,500.00

ARTICLE 53 (APPROPRIATE \$3,000.00 FOR HEPATITIS B VACCINE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 53 is adopted.
\$ 3,000.00

ARTICLE 54 (\$2,500.00 TO REWRITE ZONING ORDINANCE) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 54 is adopted.
\$ 2,500.00

ARTICLE 55 (CREATE PVMP MAINTENANCE FUND FOR PROJECTS RELATED TO THE TOWN SWIM AREA. FUNDED BY ANNUAL BEACH STICKERS.) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Frank Howard felt that this was circumventing the budgetary procedure. Dan Gleason explained that this was a small amount of money that was originally generated by fees paid by those who use the beach and thus should be used to maintain the beach area. Tom Kirby moved to amend the article, eliminating the Selectmen as agents of the fund, by deleting the phrase "...and further to name the Selectmen as agents of the fund provided for by RSA 35:1 and 35:15". Amendment is defeated. Article 55 as it is printed is adopted.

ARTICLE 56 (PURCHASE TDD COMMUNICATION SYSTEM FOR THE DEAF FOR \$2,266.00) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Mrs. Pultar recommended that the Town check with AT&T and Nynex for a donation. Peter Flynn said he would contact them. Article 56 is adopted.

\$ 2,266.00

ARTICLE 57 (WITHDRAW FROM GIBSON CEMETERY FENCE CAPITAL RESERVE FUND \$1,922.00 TO REPAIR AND INSTALL NEW FENCES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 57 is adopted.

ARTICLE 58 (APPROPRIATE \$2,309.00 FOR SECURITY ALARM AT HIGHWAY DEPARTMENT) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 58 is adopted.

\$2,309.00

ARTICLE 59 (TRANSFER \$1,000.00 TO CAPITAL RESERVE FUND LANDFILL CLOSURE) (NO PORTION OF SAID AMOUNT WILL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 59 is adopted.

ARTICLE 60 (TRANSFER \$1,000.00 TO CAPITAL RESERVE FUND NEW RECYCLING BUILDING) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 60 is adopted.

ARTICLE 61 (TRANSFER \$1,000.00 TO RECYCLING EQUIPMENT FUND) (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 61 is adopted.

ARTICLE 62 (EXPEND \$950.00 FROM CAPITAL RESERVE FUND TO PURCHASE LIBRARY EQUIPMENT) (NO PORTION OF SAID AMOUNT WILL BE RAISED BY LOCAL TAXES) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 62 is adopted.

ARTICLE 63 (PURCHASE TWO OFFICER PROTECTION BARRIER SYSTEMS FOR \$900.00) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 63 is adopted.

\$ 900.00

ARTICLE 64 (PLACE \$686.00 IN THE SPECIAL CONSERVATION FUND) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Article 64 is adopted.

ARTICLE 65 (LEASE/PURCHASE ONE-TON DUMP TRUCK FOR 5 YEARS AT A COST OF \$7,300.00 PER YEAR) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Jim Bergeron spoke against this article because he felt that this was a step in creating another town department and we should continue to operate as we have with a highway agent. Motion to limit debate is adopted. Article 65 is defeated.

ARTICLE 66 (LEASE/PURCHASE TWO WHEEL DRIVE TRACTOR FOR 5 YEARS AT A COST OF \$3,123.00 PER YEAR) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Bob Blinn explained that the two lawn mowers that the Recreation Department use are completely shot. Ten acres of grass are mowed with these noncommercial mowers. Motion to limit debate is adopted. Article 66 is adopted.

\$ 3,123.00

ARTICLE 67 (CHANGE PURPOSE OF MUNICIPAL BUILDING CAPITAL RESERVE FUND) (REQUIRES A 2/3 MAJORITY VOTE TO APPLY TO ANY PARCEL) (RECOMMENDED BY THE BUDGET COMMITTEE) Moved and seconded. Greg Farris felt that Selectmen were taking too much power away from Town Meeting in deciding where to locate a municipal building. Motion to limit debate is adopted. After a show of hands, Article 67 is defeated by acclamation.

Bill Scanzani moved to restrict reconsideration on Articles 52 through 67 inclusive. Moved and seconded. These articles are subject to restricted reconsideration.

ARTICLE 69 (ESTABLISH A WATER/SEWER DISTRICT) (BY PETITION) Jim Fenton moved to amend this article by rewording the beginning of the article to read, "To see if the Town will vote to direct the board of Selectmen to take any necessary steps to develop sewerage disposal facilities and services within the following parameters of the Town of Pelham"; and add to the end of the article this phrase, "To sufficiently develop the town aquifer and provide fire resources within the aforementioned area and additionally provide sufficient water to permit a revenue source to the Town, or take any action relative thereto". He explained that this would help relieve the town's tax base. Several residents felt that the amendment limited the Town's options by restricting the affected areas and many felt that not enough research had been done. The amendment is defeated. Article 69 as originally printed in the warrant is defeated.

ARTICLE 70 (AUTHORIZE THE BOARD OF SELECTMEN TO PROTECT THE AQUIFER) (BY PETITION) Moved and seconded. Tony Desimone felt this article was too broad and urged defeat of it. Mike Marcinkowski moved to amend the article by deleting the phrase "within the Water/Sewer District". Hal Lynde felt that this was Town Meeting's way of enforcing its desire to protect our aquifer. Motion to limit debate is adopted. The amendment is adopted. Article 70 as amended is adopted.

ARTICLE 71 (SUPPORT RESOLUTION RELATIVE TO WATER FRANCHISE RIGHTS) (BY PETITION) Greg Farris explained that this article would give the Town of Pelham back its franchise rights for the aquifer in the commercial district. These rights which were given away to Southern New Hampshire Water Company without any public meetings or notification. Paul Scott explained that this decision was made not only by the Selectmen, but also by our Town Manager. Greg Farris informed Town Meeting that the PUC (Public Utilities Commission) urged the Town to take back the disputed franchise area. Motion to limit debate is adopted. Article 71 is adopted.

ARTICLE 72 (ELECT MEMBERS OF THE PLANNING BOARD) (BY PETITION) Jim Fenton felt there would be fairer representation by electing members. Bill Scanzani explained that there is no way to remove a member without just cause, which rarely happens with appointed members. Tom Kirby stated that no town in New Hampshire has found it useful to elect its planning board members because of the controversial nature of the position. Jim Bergeron felt we should try electing members for greater representation and more accountability. Paul Martakos informed town meeting that the wrong RSA was referenced. Motion to limit debate is adopted. Article 72 is defeated.

ARTICLE 73 (AUTHORIZE BOARD OF SELECTMEN TO ESTABLISH A HISTORICAL MARKER PROGRAM) (BY PETITION) Moved and seconded. Article 73 is adopted.

ARTICLE 74 (ELIMINATE THE WORDS "THE SALT AND SAND SHED MUST BE CONSTRUCTED ON LAND THAT IS NOT ON THE AQUIFER CONSERVATION DISTRICT" FROM THE APPROVED ARTICLE #20 OF THE 1992 TOWN MEETING) (BY PETITION) Tom Kirby offered an amendment removing the restriction concerning state highway location from criteria for locating a new salt shed. It would read: "To see if the town will vote to eliminate the existing restriction requiring a new salt shed be located on a "State Highway" by providing that the Board of Selectmen shall select a site for the salt shed authorized by several previous meetings and announce this decision prior to September 30th, 1994. The site shall not be directly above the "Great Pelham Aquifer" as restricted by previous meetings and that all other selection criteria are left to the discretion of the Board of Selectmen". Seconded. A letter secured by Don Foss from the Department of Environmental Services stated the only criteria we need to meet is to keep the salt pile covered and have a cement base on which the trucks would operate. Clark Harris explained that the area off Fletcher Drive was still an option. Bob Davitt felt there was lack of communication between conservation and the highway agent to solve this problem. He also talked to other officials of DES who maintained that the salt shed should be kept off the aquifer. Motion to limit debate is adopted. The amendment offered by Tom Kirby is defeated. Article 74 as printed in the warrant is defeated.

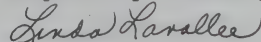
Bill Scanzani moved to restrict reconsideration on Articles 69 through 74. It is a vote. These articles are subject to restricted reconsideration.

Bill Putnam stated we appropriated \$1,050,000.00 in borrowing for road repair, approved non-taxable warrant articles of \$394,878.00, taxable warrant articles of \$390,453.00, an increase of \$122,000.00 over last year, the operating budget is \$3,189,923.00, an increase of \$93,676.00 over the amount expended in 1993.

Bill Scanzani offered a non-binding resolution that states that the Selectmen will resolve to look into changing the Town's fiscal year that currently runs from January 1st through December 31st to a new fiscal year that would run from July 1st through June 30th and furthermore change the term of Board of Selectmen Chairmanship to the same term. He felt this would benefit the taxpayers and the town employees. The resolution is adopted.

The meeting adjourned at 1:00am.

Respectfully submitted,



Linda Lavalley
Town Clerk, Pelham

TAX COLLECTOR'S REPORT
 Summary of Tax Accounts
 Fiscal Year Ended: 12/31/94

TOWN OF PELHAM	- - - - - 1994	Levies of 1993	- - - - - Prior
Uncollected Taxes -			
Beginning of Fiscal Year:			
Property Taxes.....		905,073.26	
Resident Taxes.....			
Land Use Change Tax.....		3,040.00	
Yield Taxes.....		534.04	
Utilities.....			
Taxes Committed to Collector			
During Fiscal Year:			
Property Taxes.....	11,790,594.00		
Resident Taxes.....			
Land Use Change Tax.....	5,650.00		
Yield Taxes.....	5,375.00		
Utilities.....			
Added Taxes:			
Property Taxes.....	6,133.00		
Resident Taxes.....			
Overpayments:			
Property Taxes.....	1,003.00	50,930.66	4,053.00
Resident Taxes.....			
Land Use Change Tax.....	480.00	500.00	
Yield Taxes.....	72.00		
Utilities.....			
Interest Collected on			
Delinquent Taxes.....	11,726.47	48,849.69	
Penalties Collected on			
Property Taxes.....		6,590.50	
Resident Taxes.....			
Other Taxes.....		33.50	
Total Debits	11,821,033.47	1,015,551.65	4,053.00

TAX COLLECTOR'S REPORT
 Summary of Tax Accounts
 Fiscal Year Ended: 12/31/94

TOWN OF PELHAM	- - - - - 1994	Levies of 1993	- - - - - Prior
Remitted to Treasurer -			
During Fiscal Year:			
Property Taxes.....	10,802,442.86	445,451.99	
Resident Taxes.....			
Land Use Change Tax.....	4,050.00	2,150.00	
Yield Taxes.....	3,175.00	369.00	
Utilities.....			
Interest on Taxes.....	11,726.47	48,849.69	
Cost/Penalties.....		6,624.00	
Discount Allowed:			
Abatements Allowed:			
Property Taxes.....	14,868.00	46,518.00	4,053.00
Resident Taxes.....			
Land Use Change Tax.....	480.00	500.00	
Yield Taxes.....	483.00		
Utilities.....			
Tax Lien Executed During Year:		465,088.97	
Deeded to Town During Year:	1,817.00		
Uncollected Taxes -			
End of Fiscal Year:			
Property Taxes.....	978,602.14		
Resident Taxes.....			
Land Use Change Tax.....	1,600.00		
Yield Taxes.....	1,789.00		
Utilities.....			
Total Credits	----- 11,821,033.47 -----	----- 1,015,551.65 -----	----- 4,053.00 -----

TAX COLLECTOR'S REPORT
 Summary of Tax Lien Accounts
 Fiscal Year Ended: 12/31/94

TOWN OF PELHAM	1993	Levies of 1992	Prior
Balance of Unredeemed Taxes - Beginning of Fiscal Year:		298,544.66	176,717.52
Tax Liens Executed to Town During Fiscal Year:	501,491.36		
Subsequent Taxes Paid:			
Over Payments:	368.00		
Interest Collected After Lien Execution:	11,630.57	23,571.68	50,807.41
Collected Redemption Costs:	1,932.00	1,046.00	2,381.50
Total Debits	515,421.93	323,162.34	229,906.43
Remittance to Treasurer - During Fiscal Year:			
Redemptions	220,668.76	114,419.67	162,574.19
Interest and Costs (After Lien Execution)	13,562.57	24,617.68	53,188.91
Abatement of Unredeemed Taxes:	368.00		
Deeded to Town During Year: (Taxes, Interest & Costs)	4,123.44	4,161.47	2,566.66
Unredeemed Taxes - End of Fiscal Year:	276,699.16	179,963.52	11,576.67
Total Credits	515,421.93	323,162.34	229,906.43

RESPECTFULLY SUBMITTED,
Linda Derby
 LINDA DERBY, TAX COLLECTOR

Town of Pelham, New Hampshire

Treasurer's Report

1994

Beginning Cash Balance 1-1-94		\$1,881,208.39
Add:		
Cash Receipts	\$14,185,723.80	
Proceeds of Long Term Debt	1,050,000.00	
Tax Anticipation Note	1,000,000.00	
Interest Earned on Cash on Hand	64,145.04	
Deduct:		
Cash Disbursements	13,126,979.87	
Tax Anticipation Note	1,000,000.00	
Ending Cash Balance 12-31-94		\$4,054,097.36

Respectfully submitted,



Charlene F. Takesian
Treasurer

N.H. STATE PRIMARY

PELHAM, N.H.

MEMORIAL SCHOOL

SEPTEMBER 13, 1994

Prior to the opening of the polls, the ballot box was inspected and locked. Required postings were done and the checklists were certified. The polls were opened at 10:00 a.m. by the Moderator, Philip R. Currier. Ballot clerks on shifts throughout the day were Anita Greenhalgh, Jeannette Surprenant, Dorothy Matthews, Albert Greenhalgh, Charlotte Vautier, Janice Koch, Barbara Smith and Priscilla Pike.

Number of registered voters	5677
Republican ballots cast	349
Republican absentee ballots cast	12
Democratic ballots cast	214
Democratic absentee ballots cast	3
Libertarian ballots cast	16
Libertarian absentee ballots cast	1
Total ballots cast	595

REPUBLICAN BALLOT

GOVERNOR

Peter C. Cordatos	9
James T. Gard	7
"Steve" Merrill	311
"Fred" Bramante	20
Write-Ins	2

EXECUTIVE COUNCILOR

Roy E. Melnick	111
Earl A. Rinker III	176
Write-Ins	2

REPRESENTATIVE IN CONGRESS

Livius V. Fisteag	1
Myron "Mike" Goretzky	7
Joseph S. Haas Jr.	3
"Mike" Hammond	94
Homer J. Sawtelle	2
Ward Scott	118
Charles Bass	44
"Jim" Bassett	15
"Ted" de Winter	21
Brenda Elias	21
Write-Ins	5

STATE SENATOR

Joseph L. Delahunty	237
Write-Ins	10

STATE REPRESENTATIVE DIST #24

James J. Fenton	231
Richard G. Hagan	166
Michael F. Marcinkowski	185
Write-Ins	63

STATE REPRESENTATIVE #25

Donald B. White	238
Write-Ins	8

SHERIFF
 Louis A. Durette 101
 Walter A. Morse 184
 Write-Ins 2

COUNTY TREASURER
 Susan Frank 69
 David G. Fredette 82
 Christine McMahon 52
 Alice B. Record 51
 Write-Ins 1

REGISTER OF PROBATE
 Robert R. Rivard 236
 Write-Ins 1

DELEGATES TO THE STATE CONVENTION
 James J. Fenton 236
 Write-Ins 68

COUNTY ATTORNEY
 Write-Ins 13

REGISTER OF DEEDS
 Judith A. MacDonald 248
 Write-Ins 1

COUNTY COMMISSIONER
 William C. Marcoux, Jr. 127
 Donald McCollum 99
 Write-Ins 1

DEMOCRATIC BALLOT

GOVERNOR
 Wayne D. King 136
 Write-Ins 27

REPRESENTATIVE IN CONGRESS
 "Dick" Swett 167
 Write-Ins 18

EXECUTIVE COUNCILOR
 Write-Ins 15

STATE SENATOR
 Samuel A. Gigliotti 128
 Write-Ins 11

COUNTY TREASURER
 Carol-Ann J. Provencher 145

REGISTER OF PROBATE
 Kelly S. Warner 137
 Write-Ins 1

STATE REPRESENTATIVE #24
 "Ron" Bourque 143
 Thomas J. Kirby 156
 Gary Lazarus 106
 Write-Ins 23

STATE REPRESENTATIVE #25
 April Lazarus 137
 Write-Ins 5

SHERIFF
 "DAVE" DIAMOND 138
 Write-Ins 4

COUNTY ATTORNEY
 Peter McDonough 145

REGISTER OF DEEDS
 Thomas J. Kane 144
 Write-Ins 1

COUNTY COMMISSIONER
 Ralph Scott 102
 David D. Lozeau 47
 Write-Ins 1

LIBERTARIAN BALLOT

<u>GOVERNOR</u>		<u>REPRESENTATIVE IN CONGRESS</u>	
Clarence G. Blevens	1	John Lewicke	11
Calvin Warburton	5	"Ken" Blevens	4
"Steve" Winter	9	Write-Ins	1
<u>EXECUTIVE COUNCILOR</u>		<u>STATE SENATOR</u>	
Write-Ins	1	Guy Comtois	15
		Write-Ins	1
<u>STATE REPRESENTATIVE #24</u>		<u>STATE REPRESENTATIVE #25</u>	
Andrew J. Borsa	17	Write-Ins	2
Write-Ins	30		
<u>SHERIFF</u>			
Write-Ins	1		

All ballots used and unused were sealed and turned over to the Town Clerk for preservation. At 11:50 p.m. a sealed envelope with the tallied results was turned over to the Police Department in Derry by the Town Clerk for the Secretary of State.

Respectfully submitted,

Linda Derby, Town Clerk

GENERAL ELECTION

PELHAM, N.H.

MEMORIAL SCHOOL

NOVEMBER 8, 1994

Prior to the opening of the polls, the ballot box was inspected and locked. Checklists were certified and the required postings were done. The polls were opened at 10:00AM by the Moderator, Philip Currier. Ballot clerks on shifts throughout the day were: Anita Greenhalgh, Marie Ward, Barbara Smith, Jeannette Surprenant, Charlotte Vautier, Dorothy Matthews, Stephanie Tremblay, and Priscilla Pike.

Total Number of Names on Checklist		5707
Total Number of Regular Ballots Cast		2362
Total Number of Absentee Ballots Cast		57
Straight Tickets:	Republican	384
	Democratic	123
	Liberterian	4

GOVERNOR

Republican	"Steve " Merrill	1753
Democrat	Wayne D. King	500
Liberterian	"Steve" Winter	115
Write-Ins		1

REPRESENTATIVE IN CONGRESS

Republican	Charles Bass	1276
Democrat	"Dick" Swett	1012
Liberterian	John Lewicke	47
Natural Law	Linda Spitzfaden	29
Write-Ins		1

EXECUTIVE COUNCILOR

Rep/Democrat	Earl Rinker III	1828
Write-Ins		20

STATE SENATOR

Republican	Joseph L. Delahunty	1411
Democrat	Samuel A. Gigliotti	612
Liberterian	Guy Comtois	204
Write-Ins		11

STATE REPRESENTATIVES DISTRICT #24

Republican	James Fenton	1254
Republican	Richard Hagan	874
Republican	Michael Marcinkowski	975
Democrat	"Ron" Bourque	738
Democrat	Thomas J. Kirby	975
Democrat	Gary Lazarus	456
Liberterian	Andrew J. Borsa	566
Liberterian	Mitchell W. Kopacz	222
Liberterian	James R. Whittemore	166
Write-Ins		12

STATE REPRESENTATIVE DISTRICT #25

Republican	Donald B. White	1384
Democrat	April Lazarus	810
Write-Ins		8

SHERIFF

Rep/Lib	Walter A. Morse	1384
Democrat	"Dave" Diamond	718
Write-Ins		7

COUNTY ATTORNEY

Dem/Rep	Peter McDonough	1850
Write-Ins		11

COUNTY TREASURER

Republican	David G. Fredette	1161
Democrat	Carol-Ann J. Provencher	950
Write-Ins		5

REGISTER OF DEEDS

Rep/Lib	Judith A. MacDonald	1438
Democrat	Thomas J Kane	709
Write-Ins		2

REGISTER OF PROBATE

Rep/Lib	Robert R. Rivard	1301
Democrat	Kelly S. Warner	807
Write-Ins		2

COUNTY COMMISSIONER

Republican	William C. Marcoux, Jr.	1389
Democrat	David D. Lozeau	711
Write-Ins		3

CONSTITUTIONAL QUESTION

"Shall we adopt polling hours in Pelham at all state elections beginning with the 1996 state primary election under which the polls shall open not later than 8 o'clock in the morning?"

YES.....1739
NO.....330

Ballots used and unused were sealed according to law and turned over to the Town Clerk for preservation at 10:30PM. At 11:35PM a sealed envelope with the tallied results was turned over to the Police Department in Derry, N.H. by the Town Clerk for the Secretary of State.

Respectfully Submitted,

Linda Derby, Town Clerk

STATEMENT OF TOWN CLERK'S ACCOUNTS
1994

DEBITS

Motor Vehicle Permits	\$786,111.52	\$ 786,111.52
1994 Dog Licenses	\$ 3,133.00	
1994 Dog Penalties	150.00	3,283.00

FEES COLLECTED:

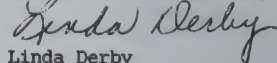
Motor Vehicle Decals	\$24,897.50	
Title Fees	4,618.00	
Charge for Returned Checks	350.00	
Federal Liens, Filing Fees, Ucc's	3,307.54	
Vital Statistics	10,408.00	
Hunt/Fish Licenses	1,565.50	
		\$ 45,146.54
Total		\$ 834,541.06

CREDITS

Remitted to the Treasurer:

Motor Vehicle Permits	\$786,111.52	
Dog Licenses & Penalties	3,283.00	
Motor Vehicle Decals	24,897.50	
Title Fees	4,618.00	
Charge for Returned Checks	350.00	
Federal Liens, Filing Fees, Ucc's	3,307.54	
Vital Statistics	10,408.00	
Hunt/Fishing Licenses	1,565.50	
		\$ 834,541.06

Respectfully Submitted,



Linda Derby
Town Clerk



Deputy Tax Collector/Town Clerk Dottie Marsden demonstrating new direct link computer to State Vital Statistics Bureau.



Assessor's Assistant Janet Reardon and Planning Director John Tucker displaying new tax map from recent software purchase.

REPORT OF THE PELHAM ASSESSOR

To the Residents of Pelham:

Again it is indeed a pleasure to report to you that during this continued period of economic downturn there has been an increase in assessed property values for 1994. More than \$4.9 million were added in net taxable value. The final net taxable value for 1994 was \$278,706,341.

Although there were no sizable projects, there were some increases in value in several of the various categories of properties due to additional construction. There were eight new residential subdivisions which were expanded. The majority of the increase in the overall assessed value of the Town was the result of these and continued construction in other subdivisions not yet completely developed.

Yield taxes, which are applied when trees are harvested, were assessed in the amount of \$5,375 in 1994, as compared to \$5,248 in 1993.

Current Use lien releases resulted in \$5,650 in revenue, about 1/3 of the 1993 amount, and only 10% of the 1994 amount. Since 1986, Current Use lien releases have generated over \$620,650. This has proven to be an important source of revenue for Pelham. However, the amount of taxes shifted to others as a result of land assessed under Current Use was over \$350,000 in 1994 alone.

Another item, like Current Use assessment, which results in taxes being shifted to others is exemptions. A total of 651 exemptions were granted in 1994 in the following categories:

Type of Exemption	Number of Exemptions	Taxes Shifted to Others
Elderly Total Exempt	36	\$ 89,068
Optional Adjusted Elderly Exemption	39	\$ 24,544
Blind Exemption	3	\$ 1,912
Solar Heat Exemption	12	\$ 1,621
Wood Heat Exemption	42	\$ 2,460
Standard Veterans Exemption	513	\$ 51,000
Disabled Veterans Exemption	6	\$ 8,400
	---	-----
TOTAL	651	\$179,005

Any property owner wishing to apply for an exemption or for a Current Use land assessment is reminded to complete and return the appropriate application by April 15, 1995 in order to qualify for the 1995 tax year. Applications are available in the Assessor's Office in the Town Hall.

Respectfully Submitted,
Joseph W. Lessard Jr., CNHA
Assessor, Town of Pelham

TOWN OF PELHAM,
NEW HAMPSHIRE
FINANCIAL STATEMENTS
DECEMBER 31, 1993

TOWN OF PELHAM, NEW HAMPSHIRE

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DECEMBER 31, 1993

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Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of
the Board of Selectmen
Town of Pelham
Pelham, New Hampshire

In planning and performing our audit of the Town of Pelham for the year ended December 31, 1993, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas discussed included:

- A. Weekly remittances by the Town Clerk
- B. Expanded use of new general ledger system
- C. Modified accrual basis of accounting
- D. Use of budgetary controls
- E. Consistent year end cut-off date for all funds
- F. Cash basis reporting of the Trust Funds (Forms MS-9 and MS-10)
- G. Collateralization of deposits
- H. Agency fund records
- I. Encumbering of routine operational items

*Town of Pelham
Independent Auditor's Communication of Reportable Conditions and Other Matters*

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

March 18, 1994

*Philip A. Seaborn
Professional Association*

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Pelham
Pelham, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Pelham as of and for the year ended December 31, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Pelham as of December 31, 1993, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Pelham. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 18, 1994

*Plodzik & Sanderson
Professional Association*

*GENERAL PURPOSE
FINANCIAL STATEMENTS*

EXHIBIT A
TOWN OF PELHAM, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1993

	<u>Governmental Fund Types</u>	
<u>ASSETS AND OTHER DEBITS</u>	<u>General</u>	<u>Special Revenue</u>
<u>Assets</u>		
Cash and Equivalents	\$1,883,350	\$13,515
Investments		
<u>Receivables (Net of</u>		
<u>Allowances For Uncollectibles)</u>		
Taxes	1,374,007	
Accounts	21,208	
Interfund Receivable	102,376	
Inventory	1,549	
Prepaid Items	40,309	
<u>Other Debits</u>		
Amount To Be Provided For		
Retirement of General Long-Term Debt	_____	_____
TOTAL ASSETS AND OTHER DEBITS	<u>\$3,422,799</u>	<u>\$13,515</u>
<u>LIABILITIES AND EQUITY</u>		
<u>Liabilities</u>		
Accounts Payable	\$ 120,418	\$
Accrued Payroll and Benefits	33,944	
Intergovernmental Payable	2,679,845	
Interfund Payable		4,550
Agency Deposits	13,322	
Deferred Tax Revenues	156,395	
Capital Leases Payable		
Compensated Absences Payable		
Total Liabilities	<u>3,003,924</u>	<u>4,550</u>
<u>Equity</u>		
<u>Fund Balances</u>		
Reserved For Endowments		
Reserved For Encumbrances	218,154	
Reserved For Inventories	1,549	
Reserved For Special Purposes		
<u>Unreserved</u>		
Designated For Special Purposes		8,965
Undesignated	199,172	
Total Equity	<u>418,875</u>	<u>8,965</u>
TOTAL LIABILITIES AND EQUITY	<u>\$3,422,799</u>	<u>\$13,515</u>

<u>Fiduciary Fund Types Trust and Agency</u>	<u>Account Group General Long- Term Debt</u>	<u>Total (Memorandum Only)</u>
\$ 918,817	\$	\$2,815,682
85,231		85,231
		1,374,007
		21,208
		102,376
		1,549
		40,309
	<u>262,995</u>	<u>262,995</u>
<u>\$1,004,048</u>	<u>\$262,995</u>	<u>\$4,703,357</u>
\$	\$	\$ 120,418
		33,944
10,332		2,690,177
97,826		102,376
256,458		269,780
		156,395
	93,771	93,771
	<u>169,224</u>	<u>169,224</u>
<u>364,616</u>	<u>262,995</u>	<u>3,636,085</u>
221,204		221,204
		218,154
		1,549
418,228		418,228
		8,965
		<u>199,172</u>
<u>639,432</u>	<u> </u>	<u>1,067,272</u>
<u>\$1,004,048</u>	<u>\$262,995</u>	<u>\$4,703,357</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF PELHAM, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 1993

	<u>Governmental Fund Types</u>	
	<u>General</u>	<u>Special Revenue</u>
<u>Revenues</u>		
Taxes	\$11,150,968	\$
Licenses and Permits	743,410	
Intergovernmental	439,694	
Charges For Services	160,482	432
Miscellaneous	91,373	1,030
<u>Other Financing Sources</u>		
Operating Transfers In	12,839	1,276
<u>Total Revenues and Other Financing Sources</u>	12,598,766	2,738
<u>Expenditures</u>		
<u>Current</u>		
General Government	972,251	
Public Safety	1,125,103	
Highways and Streets	459,924	
Sanitation	209,862	
Health	39,399	
Welfare	55,247	
Culture and Recreation	250,117	540
Conservation	1,505	
Economic Development	3,700	
Debt Service	53,301	
Capital Outlay	354,034	
Intergovernmental	9,197,152	
<u>Other Financing Uses</u>		
Operating Transfers Out	97,538	
<u>Total Expenditures and Other Financing Uses</u>	12,819,133	540
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(220,367)	2,198
<u>Fund Balances - January 1</u>	639,242	6,767
<u>Fund Balances - December 31</u>	\$ 418,875	\$8,965

<u>Fiduciary Fund Type Expendable Trust</u>	<u>Total (Memorandum Only)</u>
\$	\$11,150,968
	743,410
	439,694
14,577	160,914
	106,980
<u>95,347</u>	<u>109,462</u>
<u>109,924</u>	<u>12,711,428</u>
746	972,997
	1,125,103
	459,924
	209,862
	39,399
	55,247
	250,657
	1,505
	3,700
	53,301
	354,034
	9,197,152
<u>51,770</u>	<u>149,308</u>
<u>52,516</u>	<u>12,872,189</u>
57,408	(160,761)
<u>339,958</u>	<u>985,967</u>
<u>\$397,366</u>	<u>\$ 825,206</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF PELHAM, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (GAAP Basis)
General Fund
For the Fiscal Year Ended December 31, 1993

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<u>Revenues</u>			
Taxes	\$11,202,207	\$11,150,968	\$(51,239)
Licenses and Permits	704,000	743,410	39,410
Intergovernmental	452,053	439,694	(12,359)
Charges For Services	190,000	160,482	(29,518)
Miscellaneous	78,500	91,373	12,873
<u>Other Financing Sources</u>			
Operating Transfers In	<u>15,000</u>	<u>12,839</u>	<u>(2,161)</u>
<u>Total Revenues and Other Financing Sources</u>	<u>12,641,760</u>	<u>12,598,766</u>	<u>(42,994)</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	1,046,147	972,251	73,896
Public Safety	1,100,521	1,125,103	(24,582)
Highways and Streets	470,843	459,924	10,919
Sanitation	220,956	209,862	11,094
Health	40,374	39,399	975
Welfare	60,000	55,247	4,753
Culture and Recreation	259,702	250,117	9,585
Conservation	2,304	1,505	799
Economic Development	3,700	3,700	
Debt Service	55,000	53,301	1,699
Capital Outlay	361,687	354,034	7,653
Intergovernmental	9,197,152	9,197,152	
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>97,538</u>	<u>97,538</u>	
<u>Total Expenditures and Other Financing Uses</u>	<u>12,915,924</u>	<u>12,819,133</u>	<u>96,791</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>			
	(274,164)	(220,367)	53,797
<u>Fund Balance - January 1</u>	<u>639,242</u>	<u>639,242</u>	
<u>Fund Balance - December 31</u>	<u>\$ 365,078</u>	<u>\$ 418,875</u>	<u>\$ 53,797</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT D
 TOWN OF PELHAM, NEW HAMPSHIRE
 Statement of Revenues, Expenses and Changes in Fund Balance
 All Nonexpendable Trust Funds
 For the Fiscal Year Ended December 31, 1993

	<u>Fiduciary</u> <u>Fund Type</u> <u>Nonexpendable</u> <u>Trust Funds</u>
<u>Operating Revenues</u>	
New Funds	\$ 11,400
Interest and Dividends	10,652
Capital Gains	<u>4</u>
<u>Total Operating Revenues</u>	<u>22,056</u>
<u>Operating Expenses</u>	
Trust Income Distributions	685
Trust Administration	<u>1,297</u>
<u>Total Operating Expenses</u>	<u>1,982</u>
<u>Income Before Operating Transfers</u>	20,074
<u>Operating Transfers</u>	
Transfers Out	<u>(8,339)</u>
<u>Net Income</u>	11,735
<u>Fund Balance - January 1</u>	<u>230,331</u>
<u>Fund Balance - December 31</u>	<u>\$242,066</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF PELHAM, NEW HAMPSHIRE
Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 1993

	<u>Fiduciary Fund Type Nonexpendable Trust Funds</u>
<u>Cash Flows From Operating Activities</u>	
Interest and Dividends Received	\$ 10,652
New Funds Received	11,400
Trust Income Distributions	(685)
Trust Administration Charges	(1,297)
Operating Transfers Out - To Other Funds	<u>(3,142)</u>
 <u>Net Cash Provided (Used) by Operating Activities</u>	 16,928
 <u>Cash - January 1</u>	 <u>151,471</u>
 <u>Cash - December 31</u>	 <u>\$168,399</u>
 <i>Reconciliation of Net Income to Net Cash Provided (Used) by Operating Activities</i>	
 <u>Net Income</u>	 <u>\$ 11,735</u>
 <u>Adjustments to Reconcile Net Income to Net Cash Provided (Used) by Operating Activities</u>	
Capital Gain Dividends	(4)
Increase (Decrease) in Interfund Payables	<u>5,197</u>
 <u>Total Adjustments</u>	 <u>5,193</u>
 <u>Net Cash Provided (Used) by Operating Activities</u>	 <u>\$ 16,928</u>

The notes to financial statements are an integral part of this statement.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Financial Reporting Entity

The Town of Pelham, New Hampshire, is a municipal corporation governed by an elected 5-member Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the Town of Pelham (primary government), and its component units. Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources, and the related liabilities are accounted for through governmental funds. The following are the Town's Governmental Fund Types:

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The following funds are included in this fund type:

Public Library
Conservation Commission
Muldoon Park Grant
Planning Department Fees

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

Fiduciary Fund Types

Fiduciary Fund Types - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments.

The following funds are included in this fund type:

Nonexpendable Trust Funds

Town Trusts

Expendable Trust Funds

Town Trusts

Capital Reserve

General Fund (RSA 31:19-a)

Agency Fund

Developers' Performance Bonds

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Totals (Memorandum Only)" columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amounts to be provided", which is not an asset in the usual sense. Consequently, amounts shown in the "Totals (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

C. Measurement Focus/Basis of Accounting

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financial sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

All Nonexpendable Trust Funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet.

The accounts of the Governmental, Expendable Trust, and Agency Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). "Measurable" means the amount of the transaction can be determined, and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Application of the "susceptibility to accrual" criteria requires judgement, consideration of the materiality of the item in question, and due regard for the practicality of accrual, as well as consistency in application. Those revenues susceptible to accrual are taxes, intergovernmental revenues, charges for services and interest revenue. Licenses and permits and most other local source revenues are not susceptible to accrual, because generally they are not measurable until received in cash. Expenditures are recorded when the related fund liability is incurred. Accumulated unpaid earned time, vacation and sick pay, and principal and interest on general long-term debt are recorded as fund liabilities when due. All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Under this method, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General Fund. Except as reconciled below, budgets are adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as they deem necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In 1993, \$233,687 of the beginning General Fund fund balance was applied for this purpose.

Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

Reconciliation of Town Budget to GAAP Basis of Accounting

The Statements of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual (GAAP Basis) present comparisons of the legally adopted budget as adjusted to present the budget on the GAAP basis with actual data on a GAAP basis. Since accounting principles applied for purposes of developing data on a budgetary basis differ from those used to present financial statements in conformity with generally accepted accounting principles ("GAAP"), reconciliations of the excesses (deficiencies) of revenue and other sources of financial resources over (under) expenditures and other uses of financial resources for the year ended December 31, 1993 were required as follows:

	<u>General Fund</u>
<u>Appropriations</u>	
<u>Budgetary Basis -</u>	
<u>Legally Adopted Budget</u>	
Municipal	\$ 3,678,295
School	8,189,845
County	<u>1,007,307</u>
<u>Total Appropriations</u>	<u>12,875,447</u>
Adjustments to Restate Budget to GAAP Basis	
Carryover Appropriations	
Reserve for Encumbrances	
Beginning of period	\$ 258,631
End of period	<u>(218,154)</u>
<u>Total Adjustments</u>	<u>40,477</u>
<u>Total Appropriations - GAAP Basis</u>	<u>\$12,915,924</u>

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

E. Assets, Liabilities and Fund Equity

Cash and Investments

The Town Treasurer is required by State statute to have custody of all monies belonging to the Town and shall pay out the same only upon orders of the selectmen. The Town Treasurer shall deposit all such monies in solvent banks in the state or in participation units in the public deposit investment pool established pursuant to RSA 383:22. Funds may be deposited in banks outside the state if such banks pledge and deliver to the state treasurer as collateral security for such deposits in value at least equal to the amount of the deposit in each case.

Whenever the Town Treasurer has an excess of funds which are not immediately needed for the purpose of expenditure, State statutes require the Treasurer, with the approval of the selectmen, to invest the same in obligations of the United States government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within this state or the Commonwealth of Massachusetts. Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The Town is authorized by State statute to invest Trust Funds, except Capital Reserve Funds, in obligations of political subdivisions and stocks and bonds that are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept in a separate account and not intermingled with other funds. Capital Reserve Funds shall be invested only by deposit in some savings bank or in the savings department of a national bank or trust company, or in the share of a cooperative bank, building and loan association, or federal savings and loan association, in this state, or in bonds, notes or other obligations of the United States government, or in bonds or notes of this state, or in participation units in the public deposit investment pool established pursuant to RSA 383:22.

Investments are stated at cost or, in the case of donated investments, at the market value of the date of bequest or receipt.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

Receivables

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

- a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, any taxes due for accounts in bankruptcy have been recorded as deferred revenue and 1.35% of the remaining uncollected balances have been reserved.

The National Council on Governmental Accounting (NCGA), Interpretation 3, *Revenue Recognition - Property Taxes*, requires that if property taxes are not collected within 60 days after year end, the revenue is not considered an "available spendable resource" and should be deferred. An exception to the general "available 60 day" rule is allowed in unusual circumstances. The Town has concluded that the circumstances relating to the responsibility for, and payment of, the School Tax Assessment, along with the timing of the issuance of the tax warrant, which is late in the budget year, justifies a period greater than 60 days. Since this practice of recording the property tax revenue when levied is widely recognized as being generally accepted as the prevalent practice in New Hampshire, the Town believes that such practice is a knowledgeable application of the NCGA Interpretation 3 exception, and therefore Level 4 GAAP compliance may be reached.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

- b. Interest on investments is recorded as revenue in the year earned.
- c. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.
- d. Service charges for ambulance use is recorded as revenue for the period when service was provided. The receivables for such services are shown on the balance sheet net of an allowance for estimated uncollectibles of \$26,419.

Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

Inventories

Inventory in the General Fund consists of gasoline supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Group of Accounts.

Compensated Absences - Employees may accumulate a limited amount of earned but unused vested benefits, which will be paid to employees upon separation from the Town's service. In Governmental Fund Types and Fiduciary Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources are reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts. In accordance with the provisions of Statement of Financial Accounting Standards No. 43, *Accounting for Compensated Absences*, no liability is recorded for nonvesting accumulating rights to receive benefits.

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

Reserved for Endowments - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

Reserved for Inventory - represents inventory which, under the purchases method, does not represent expendable available resources, even though it is a component of net current assets.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These include the uncommitted balances of the Town's Expendable Trust Funds, and the income portion of the Town's Nonexpendable Trust Funds.

NOTE 2 - ASSETS

A. Cash and Equivalents

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

Category 1 Includes deposits that are insured (Federal Depository Insurance).

Category 2 Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

Category 3 Includes deposits that are uninsured and uncollateralized.

	<u>Category</u>			<u>Total</u>	
	<u>1</u>	<u>2</u>	<u>3</u>	<u>Bank Balance</u>	<u>Carrying Value</u>
<u>Cash</u>					
Bank Deposits	<u>\$204,191</u>	<u>\$-0-</u>	<u>\$2,858,694</u>	<u>\$3,062,885</u>	<u>\$2,815,682</u>

B. Investments

Investments made by the Town are summarized below. All investments are held by the Town Trustees of Trust Funds in the Town's name.

	<u>Carrying Amount</u>	<u>Minimum Market Value</u>
Common Stocks	<u>\$66,104</u>	<u>\$70,000</u>
Mutual Funds	<u>19,127</u>	<u>20,000</u>
<u>Total Investments</u>	<u>\$85,231</u>	<u>\$90,000</u>

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year.

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around May 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.

The May 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, the New Hampshire Department of Revenue Administration establishes and raises through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Pelham School District and Hillsborough County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended December 31, 1993, was as follows:

Municipal Portion	\$ 7.88
School Tax Assessment	29.37
County Tax Assessment	<u>3.65</u>
<u>Total</u>	<u>\$40.90</u>

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

During the current fiscal year, the Tax Collector on May 14, 1993, placed a lien for all uncollected 1992 property taxes.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

Taxes receivable at December 31, 1993, are as follows:

<u>Property Taxes</u>	
Levy of 1993 (second semi-annual billing)	\$ 610,065
Levy of 1993 (first semi-annual billing)	303,105
<u>Unredeemed Taxes (under tax lien)</u>	
Levy of 1992	298,545
Levy of 1991	169,934
Levy of 1990	6,784
Land Use Change Taxes	3,040
Yield Taxes	534
Less: Reserve for estimated uncollectible taxes	<u>(18,000)</u>
<u>Total Taxes Receivable</u>	<u>\$1,374,007</u>

D. Accounts Receivable

Accounts receivable as of December 31, 1993, are as follows:

<u>General Fund</u>	
Ambulance Service	\$ 41,221
Other	6,406
(Less) Reserve for Uncollectible Amounts	<u>(26,419)</u>
<u>Total Accounts Receivable</u>	<u>\$ 21,208</u>

E. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 1993 are as follows:

<u>Fund</u>	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$102,376	\$
<u>Special Revenue Fund</u>		
Planning Department Fees		4,550
<u>Trust Funds</u>		
<u>Expendable Trust Funds</u>		
Town	26,263	
Capital Reserve		5,302
General Fund (RSA 31:19-a)		57,772
<u>Nonexpendable Trust Funds</u>		
Town		<u>8,489</u>
<u>Totals</u>	<u>\$102,376</u>	<u>\$102,376</u>

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

F. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets, errors or omissions, injuries to employees, or acts of God. During 1993, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the compensation funds of the New Hampshire Workers' Compensation Fund. These entities are considered public entity risk pools, currently operating as a common risk management and insurance program for member towns and cities.

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1st to July 1st. The program includes a Loss Fund from which is paid up to \$250,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000. For the year ended June 30, 1992, the program includes Loss Funds from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

The Trust maintains, on behalf of its members, the following insurance policies shared by the membership for the year ended December 31, 1993:

1. Underwriters at Lloyds #ISL5558 IC07268. It provides property, general liability and public officials liability coverage in excess of the Loss Fund and is in the amount of \$750,000.

Public Officials Liability has an aggregate limit of \$1 million per member.

2. Travelers Insurance Company #TXJCNB-228T545. It provides property coverage in excess of \$1 million in the amount of \$200 million.
3. United National Insurance Co. #XTP43100. Provides some members with higher limits from \$1 to \$2 million in excess of the underlying \$1 million.
4. Kemper #3XN02547600. Members of the Trust also share a Boiler and Machinery coverage policy which provides \$30 million limit resulting from any "One Accident" subject to a \$1,000 per loss deductible.

Unpaid contributions for the year ending June 30, 1994, and due in 1993 were \$-0-. Claims submitted to the Trust that have been billed to the Town for their portion of payment (i.e., deductible) as of December 31, 1993, totaled \$-0-. The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment in any of the past years.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

Compensation Funds of New Hampshire Workers' Compensation Fund is a Trust organized to provide statutory workers' compensation coverage to member towns and cities (and other qualified political subdivisions) of New Hampshire. Unpaid contributions for the year ended were \$-0-. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments in any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

NOTE 3 - LIABILITIES

A. Intergovernmental Payable

Payables due other governments at December 31, 1993 include:

<u>General Fund</u>	
<u>Pelham School District</u>	
1993-94 District Assessment	\$2,679,845
<u>Trust Funds</u>	
<u>Pelham School District</u>	
Trust and Capital Reserve Funds	<u>10,332</u>
<u>Total Intergovernmental Payable</u>	<u>\$2,690,177</u>

B. Deferred Tax Revenue

General Fund

Deferred tax revenue at December 31, 1993, consists of \$156,395 of property taxes due on accounts involved in bankruptcy filings. These amounts are not considered available due to the uncertainty of when court settlements will occur.

C. Defined Benefit Pension Plan

Plan Description and Provisions

Full-time Police and Fire Department employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer cost-sharing public employee retirement system (PERS). The payroll for employees covered by the System for the year ended December 31, 1993, was \$686,735; the Town's total payroll was \$1,614,347.

All full-time employees are eligible to participate in the System. The System is divided into two employee groups; **Group I** - teachers and all other employees

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

except firefighters and police officers, and Group II - firefighters and police officers.

Group I Employees who retire at or after age 60 are entitled to retirement benefits equal to 1.667% of the average of their three highest-paid years of compensation, multiplied by their years of service. Earlier retirement allowances at reduced rates are available after age 45 with 10 years of service. Benefits fully vest upon reaching 20 years of service or attaining age 60.

Group II Employees are subject to the same age and vesting requirements as Group I employees. They are, however, entitled to retirement benefits equal to 2.5% of the average of their three highest-paid years of service, multiplied by their years of service, not to exceed 40.

The System also provides death and disability benefits, and cost-of-living increases have been periodically granted to retirees by the State Legislature.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. By State statute, Group I employees are required to contribute 5% of earnable compensation. Group II employees are required to contribute 9.3% of gross earnings. The Town must contribute the remaining amounts necessary to pay benefits when due. The contribution requirement for the year ended December 31, 1993, was as follows:

Town's Portion	\$116,930
Employees' Portion	<u>63,867</u>
<u>Total</u>	<u>\$180,797</u>

The amount shown as "pension benefit obligation" in the System's financial statements is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the System's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The System does not make separate measurements of assets and pension benefit obligations for individual employers. The pension benefit obligation at June 30, 1992, for the System as a whole, determined through an actuarial valuation performed as of June 30, 1991, was \$1,600,517,569. The System's net assets available for benefits on that date (valued at market) were \$1,654,059,701. The System holds none of the Town's securities.

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

Trend Information

Historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is available for only six years and is presented in the System's December 31, 1992, annual financial report (the latest year available).

Deferred Compensation Plan - The Town offers its employees a deferred compensation plan created in accordance with Internal Revenue Code Section 457. The plan, available to all employees, permits the employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency.

The plan is administered by an independent company, and the Town remits all compensation deferred to this administrator for investment as requested by the participant employees. All compensation deferred and funded under the plan, all investments purchased and all income attributable thereto are solely the property and rights of the Town (until paid or made available to the employee or other beneficiary), subject only to the claims of the Town's general creditors. Participants' rights under the plan are equal to those of general creditors of the Town in an amount equal to the fair market value of the deferred account for each participant.

It is the opinion of Management that the Town has no liability for losses under the plan but does have the duty of due care that would be required of an ordinary prudent investor. The Town believes that it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

D. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1993:

	General Obligation Debt <u>Payable</u>	Capital Leases <u>Payable</u>	Compensated Absences <u>Payable</u>	<u>Total</u>
<i>General Long-Term Debt Account Group</i>				
Balance, Beginning of Year	\$ 49,000	\$139,342	\$158,573	\$346,915
Retired	(49,000)	(45,571)		(94,571)
Net increase in compensated absences payable	_____	_____	<u>10,651</u>	<u>10,651</u>
Balance, End of Year	<u>\$ -0-</u>	<u>\$ 93,771</u>	<u>\$169,224</u>	<u>\$262,995</u>

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

Long-term debt payable at December 31, 1993, is comprised of the following individual issues:

Description of Issue	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/93
<u>General Long-Term Debt Account Group</u>					
<u>Capital Leases Payable</u>					
Heavy Rescue					
Fire Apparatus	\$124,958	1991	1995	4.67	\$ 51,540
Partner Phone System	\$1,567	1992	1997	11.79	1,119
Dump Truck	\$54,297	1990	1995	8.60	22,646
Ford Tractor/Pick-up	\$54,100	1990	1995	7.70	18,466
					<u>93,771</u>
<u>Compensated Absences Payable</u>					
Vested Earned Leave					\$149,684
Compensatory Time					19,540
					<u>169,224</u>
<u>Total General Long-Term Debt Account Group</u>					
					<u>\$262,995</u>

Annual Requirements to Amortize Capital Leases

Fiscal Year Ending December 31,	Capital Leases		
	Principal	Interest	Total
1994	\$49,153	\$6,334	\$ 55,487
1995	44,136	2,582	46,718
1996	380	37	417
1997	<u>102</u>	<u>2</u>	<u>104</u>
<u>Totals</u>	<u>\$93,771</u>	<u>\$8,955</u>	<u>\$102,726</u>

NOTE 4 - FUND EQUITY

A. Reservations of Fund Balances

Reserve for Encumbrances

Funds encumbered at year end were as follows:

General Fund (Exhibit A-2)	<u>\$218,154</u>
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TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

Reserved for Special Purposes

In the Trust and Agency Funds, the reserve for special purposes represents the unspent balance of the Town's Trust Funds which may be spent for the purposes specified as follows:

<u>Nonexpendable Trust Funds (Income Balances)</u>		
Cemeteries	\$	777
Support of Libraries		19,649
Scholarships		141
Starlighters Drum & Bugle Corps		<u>295</u>
<u>Total Nonexpendable Trust Funds</u>		\$ 20,862
<u>Expendable Trusts</u>		
<u>Town Trusts</u>		
Raymond Park Trust	\$	57,530
Robinson Tennis Courts		<u>8,533</u>
<u>Total Expendable Trusts</u>		66,063
<u>General Fund Trusts (RSA 31:19-a)</u>		
Maintenance of Recycling Facilities	\$	2,079
Compensated Absences		<u>21,148</u>
<u>Total General Fund Trusts</u>		23,227
<u>Capital Reserve Funds</u>		
Athletic Field Memorial	\$	12,654
Ambulance		68,225
Raymond Park		239
Gibson Cemetery Fence		2,898
Library Fund		2,752
Landfill Closure		101,051
New Recycling Buildings		41,156
Recycling Equipment		16,260
Municipal Building		52,423
Senior Bus		<u>10,418</u>
<u>Total Capital Reserve Funds</u>		<u>308,076</u>
<u>Total</u>		<u>\$418,228</u>

Reserved for Endowments

The reserved for endowments at December 31, 1993, represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The principal

TOWN OF PELHAM, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1993

balances of the Town's Nonexpendable Trust Funds at December 31, 1993, are detailed as follows:

<u>Purpose</u>	<u>Principal</u>
<u>Nonexpendable Trust Funds</u>	
Cemeteries	\$154,526
Support of Libraries	56,678
Scholarships	5,000
Starlighters Drum & Bugle Corps	<u>5,000</u>
<u>Total</u>	<u>\$221,204</u>

B. Unreserved Fund Balances

Designated for Special Purposes

The \$8,965 designated for special purposes represents Special Revenue Fund balances which management intends to use in the subsequent years is as follows:

<u>Special Revenue Funds</u>	
Public Library	\$4,212
Conservation Commission	4,513
Muldoon Park Grant	118
Planning Department Fees	<u>122</u>
<u>Total</u>	<u>\$8,965</u>

NOTE 5 - SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES

A. Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

B. Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

*COMBINING AND INDIVIDUAL FUND
FINANCIAL STATEMENTS*

EXHIBIT A-1
TOWN OF PELHAM, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 1993

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Taxes</u>			
Property	\$10,982,607	\$10,947,006	\$(35,601)
Land Use Change	17,000	15,140	(1,860)
Yield	2,500	3,308	808
Other	100	90	(10)
Interest and Penalties on Taxes	<u>200,000</u>	<u>185,424</u>	<u>(14,576)</u>
Total Taxes	<u>11,202,207</u>	<u>11,150,968</u>	<u>(51,239)</u>
<u>Licenses and Permits</u>			
Motor Vehicle Permit Fees	650,000	679,932	29,932
Building Permits	30,000	23,931	(6,069)
Other Licenses, Permits and Fees	<u>24,000</u>	<u>39,547</u>	<u>15,547</u>
Total Licenses and Permits	<u>704,000</u>	<u>743,410</u>	<u>39,410</u>
<u>Intergovernmental Revenues</u>			
<u>State</u>			
Shared Revenue	285,722	285,722	
Highway Block Grant	153,764	153,764	
Other	67	208	141
<u>Federal</u>			
Land & Water Conservation Fund	<u>12,500</u>		<u>(12,500)</u>
Total Intergovernmental Revenues	<u>452,053</u>	<u>439,694</u>	<u>(12,359)</u>
<u>Charges For Services</u>			
<u>Income From Departments</u>			
Planning & Zoning	5,000	5,075	75
Assessing	100	25	(75)
Police Department	35,100	31,009	(4,091)
Fire, Including Ambulance	20,000	15,046	(4,954)
Cable Franchise Fees	55,000	50,078	(4,922)
Parks & Recreation	28,000	22,762	(5,238)
Cemetery	25,000	19,800	(5,200)
Incinerator	21,000	15,956	(5,044)
Plowing Private Roads	500	430	(70)
Rental of Town Property	<u>300</u>	<u>301</u>	<u>1</u>
Total Charges For Services	<u>190,000</u>	<u>160,482</u>	<u>(29,518)</u>

EXHIBIT A-1 (Continued)
TOWN OF PELHAM, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 1993

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Miscellaneous Revenues</u>			
Sale of Municipal Property		420	420
Interest on Investments	36,000	43,467	7,467
Fines and Forfeits	2,500	2,492	(8)
Insurance Dividends and Reimbursements	30,000	32,030	2,030
Welfare Reimbursements		3,564	3,564
Other	<u>10,000</u>	<u>9,400</u>	<u>(600)</u>
Total Miscellaneous Revenues	<u>78,500</u>	<u>91,373</u>	<u>12,873</u>
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
<u>Interfund Transfers</u>			
<u>Trust Funds</u>			
<u>Nonexpendable Town Trusts</u>			
Cemetery Trusts	8,500	6,339	(2,161)
Library Trusts - Art. 93/48	2,000	2,000	
<u>Expendable Town Trusts</u>			
Raymond Park Trust - Art. 93/39	<u>4,500</u>	<u>4,500</u>	
Total Other Financing Sources	<u>15,000</u>	<u>12,839</u>	<u>(2,161)</u>
<u>Total Revenues and Other Financing Sources</u>	12,641,760	<u>\$12,598,766</u>	<u>\$(42,994)</u>
<u>Unreserved Fund Balance Used To Reduce Tax Rate</u>	<u>233,687</u>		
<u>Total Revenues, Other Financing Sources and Use of Fund Balance</u>	<u>\$12,875,447</u>		

The notes to financial statements are an integral part of this statement.

EXHIBIT A-2
TOWN OF PELHAM, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1993

	Encumbered From 1992	Appropriations 1993
<u>Current</u>		
<u>General Government</u>		
<u>Executive</u>		
Town Officers	\$	\$ 38,533
<u>Election, Registration and Vital Statistics</u>		
Town Clerk		41,505
Elections		2,598
<u>Financial Administration</u>		
Selectmen	445	132,067
Tax Collector		42,350
Treasurer		12,290
Budget Committee		2,035
Trust Funds		50
Technical Staff		648
Computer		12,816
Welfare		50
Support Staff Contract	876	
Revaluation of Property		49,729
Legal Expenses		70,000
Employee Benefits - Retirement		101,095
<u>Planning and Zoning</u>		
Planning		84,362
Zoning Board of Adjustment		2,560
Planning Board		6,138
89/27 Zoning Regulation/Master Plan	1,040	
88/38 Master Plan	323	
93/40 Planning Part-Time Clerk		4,352
Nashua Regional Planning Commission		5,548
General Government Buildings		57,416
Cemeteries		29,260
Insurance, not otherwise allocated		348,190
Total General Government	2,684	1,043,592
<u>Public Safety</u>		
<u>Police Department</u>		
Police		815,645
92/31 Police Union Contract Cost	1,356	
93/29 Police Drug Task Force		18,000
92/22 Police Drug Task Force	17,446	
91/26 Police Drug Task Force	743	
<u>Fire Department</u>		
Emergency Management		1,400
93/36 Southern NH Water Hydrant Fees		5,125

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1994</u>	<u>(Over) Under Budget</u>
\$ 38,964	\$	\$ (431)
39,858		1,647
2,275		323
125,574		6,938
41,560		790
10,117		2,173
1,933		102
35		15
75		573
12,230		586
876		50
55,503		(5,774)
63,345		6,655
98,379		2,716
84,398		(36)
2,438		122
5,050		1,088
1,040		
253	70	
4,293	59	
5,548		
66,288		(8,872)
27,287		1,973
<u>284,932</u>		<u>63,258</u>
<u>972,251</u>	<u>129</u>	<u>73,896</u>
849,820		(34,175)
1,356		
12,139	5,861	
17,446		
743		
233,064		9,114
935		465
5,125		

EXHIBIT A-2 (Continued)
TOWN OF PELHAM, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1993

	Encumbered From 1992	Appropriations 1993
<u>Public Safety (Continued)</u>		
92/35 Southern NH Water Hydrant Fees	875	
93/43 HAZMAT Mutual Aid District		3,500
89/26 Hepatitis Vaccine	538	
91/19 Fire Rescue Vehicle Lease	74	
Total Public Safety	21,032	1,085,848
<u>Highways and Streets</u>		
<u>Highways and Streets</u>		
Summer Maintenance		182,578
Winter Maintenance		262,642
Resealing		1
Bridges		1,000
Street Lighting		24,622
Total Highways and Streets		470,843
<u>Sanitation</u>		
Solid Waste Disposal - Incinerator		220,956
<u>Health</u>		
Administration		2,341
<u>Health Agencies and Hospitals</u>		
Health Services		36,608
93/51 Rape and Assault Support Services		950
92/47 Nashua Mediation Program	475	
Total Health	475	39,899
<u>Welfare</u>		
Direct Assistance		60,000
<u>Culture and Recreation</u>		
<u>Parks and Recreation</u>		
Parks & Recreation Department		104,485
Senior Citizens		11,805
93/39 Operation of Raymond Park		4,500
92/39 Operation of Raymond Park	2,183	
93/47 Hydroraking Town Beach		2,380
<u>Library</u>		
Library		103,714
93/48 Book Purchases		2,000
Patriotic Purposes		925
<u>Cable Television</u>		
Cable		23,622
92/23 Cable Operation & Maintenance	8,264	
Total Culture and Recreation	10,447	253,431

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1994</u>	<u>(Over) Under Budget</u>
875		
3,500		
40	498	
60		14
<u>1,125,103</u>	<u>6,359</u>	<u>(24,582)</u>
172,077		10,501
265,010		(2,368)
		1
60		940
<u>22,777</u>	<u> </u>	<u>1,845</u>
<u>459,924</u>	<u> </u>	<u>10,919</u>
<u>209,862</u>	<u> </u>	<u>11,094</u>
2,091		250
35,886		722
950		
472		3
<u>39,399</u>	<u> </u>	<u>975</u>
<u>55,247</u>	<u> </u>	<u>4,753</u>
95,811		8,674
11,124		681
2,323	2,177	
2,183		
2,380		
103,714		
1,865	135	
900		25
23,417		205
6,400	1,864	
<u>250,117</u>	<u>4,176</u>	<u>9,585</u>

EXHIBIT A-2 (Continued)
TOWN OF PELHAM, NEW HAMPSHIRE
General Fund

Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1993

	<u>Encumbered</u> <u>From 1992</u>	<u>Appropriations</u> <u>1993</u>
<u>Conservation</u>		
Administration		2,304
92/33 Forest Management Plan	9,234	
Total Conservation	<u>9,234</u>	<u>2,304</u>
<u>Economic Development</u>		
93/42 Center for Economic Development		<u>3,700</u>
<u>Debt Service</u>		
Principal of Long-Term Debt		48,500
Interest Expense - Long-Term Debt		1,500
Interest Expense - Tax Anticipation Notes		<u>5,000</u>
Total Debt Service		<u>55,000</u>
<u>Capital Outlay</u>		
<u>Land and Improvements</u>		
89/29 Ash Landfill Plan and Study	1,795	
90/40 Clear Town Land Titles	6,403	
90/59 Ash Landfill Plan and Study	150	
93/33 Parks - Land & Water Conservation Grant		12,500
<u>Machinery, Vehicles and Equipment</u>		
92/28 Police Cruiser	335	
92/29 Tax Collector/Town Clerk Computer	16,800	
93/26 Computer System		30,000
93/27 Hydraulic Rescue Tools		25,500
93/31 Police Cruiser		20,739
93/35 Police Copy Machine		7,395
93/52 Fire Department Foam Proportioner		850
<u>Buildings</u>		
88/19 Municipal Building Design (CRF)	51,635	
90/30 Salt & Sand Shed	28,360	
92/20 Salt & Sand Shed	79,457	
92/21 Town Building Repairs	1,008	
92/43 Incinerator Office Trailer	590	
93/22 Town Hall Renovations		77,978
93/37 Fire Station Rubber Roof		5,300
93/38 Senior Citizens' Barn Repair		5,000
93/45 Senior Center Alarm System		3,173
93/46 Fire Station Heating & Air Conditioning		3,100
93/53 Senior Center Roof Gutters		800
<u>Improvements Other Than Buildings</u>		
93/21 Highway Construction (State Block Grant)		153,764
92/18 Highway Construction (State Block Grant)	27,311	
Total Capital Outlay	<u>213,844</u>	<u>346,099</u>

Expenditures Net of Refunds	Encumbered To 1994	(Over) Under Budget
1,505		799
<u>1,505</u>	<u>9,234</u>	<u>799</u>
<u>3,700</u>	<u> </u>	<u> </u>
49,000		(500)
2,205		(705)
<u>2,096</u>	<u> </u>	<u>2,904</u>
<u>53,301</u>	<u> </u>	<u>1,699</u>
1,440		355
150		6,403
	12,500	
335		
16,800		
28,390	1,610	
25,358	142	
20,739		
7,395		
850		
	51,635	
	28,360	
	79,457	
1,008		
590		
77,978		
5,038		262
5,000		
3,173		
2,715		385
552		248
129,212	24,552	
<u>27,311</u>	<u> </u>	<u> </u>
<u>354,034</u>	<u>198,256</u>	<u>7,653</u>

EXHIBIT A-2 (Continued)
TOWN OF PELHAM, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1993

	<u>Encumbered</u> <u>From 1992</u>	<u>Appropriations</u> <u>1993</u>
<u>Intergovernmental</u>		
School District Assessment		8,189,845
County Tax Assessment		<u>1,007,307</u>
Total Intergovernmental		<u>9,197,152</u>
<u>OTHER OPERATING USES</u>		
<u>Operating Transfers Out</u>		
<u>Interfund Transfers</u>		
<u>Special Revenue Fund</u>		
Conservation Commission		1,276
<u>Trust Funds</u>		
<u>Capital Reserve Funds</u>		
Ambulance		21,000
Recycling Equipment		15,847
Senior Bus		4,000
Landfill Closure		1,000
Recycling Building		1,000
<u>General Fund Trusts (RSA 31:19-a)</u>		
Recycling Maintenance		7,500
93/25 Compensated Absence Fund		45,000
92/30 Compensated Absences	<u>915</u>	
Total Operating Transfers Out	<u>915</u>	<u>96,623</u>
<u>Total Appropriations,</u>		
<u>Expenditures and Encumbrances</u>	<u>\$258,631</u>	<u>\$12,875,447</u>

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1994</u>	<u>(Over) Under Budget</u>
8,189,845		
<u>1,007,307</u>	<u> </u>	<u> </u>
<u>9,197,152</u>	<u> </u>	<u> </u>
1,276		
21,000		
15,847		
4,000		
1,000		
1,000		
7,500		
45,000		
915		
<u>97,538</u>	<u> </u>	<u> </u>
<u>\$12,819,133</u>	<u>\$218,154</u>	<u>\$ 96,791</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT A-3
 TOWN OF PELHAM, NEW HAMPSHIRE
 General Fund
 Statement of Changes in Unreserved - Undesignated Fund Balance
 For the Fiscal Year Ended December 31, 1993

<u>Unreserved - Undesignated</u>		
<u>Fund Balance - January 1</u>		\$378,319
<u>Deduction</u>		
Unreserved Fund Balance Used To Reduce 1993 Tax Rate	<u>233,687</u>	\$144,632
<u>Additions</u>		
<u>1993 Budget Summary</u>		
Revenue (Deficit) (Exhibit A-1)	\$(42,994)	
Unexpended Balance of Appropriations (Exhibit A-2)	<u>96,791</u>	
1993 Budget Surplus	\$ 53,797	
Decrease in Reserve for Inventories	<u>743</u>	
Total Additions		<u>54,540</u>
<u>Unreserved - Undesignated</u>		
<u>Fund Balance - December 31</u>		<u>\$199,172</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B-1
TOWN OF PELHAM, NEW HAMPSHIRE
Special Revenue Funds
Combining Balance Sheet
December 31, 1993

<u>ASSETS</u>	<u>Public Library</u>	<u>Conservation Commission</u>	<u>Muldoon Park Grant</u>
Cash and Equivalents	<u>\$4,212</u>	<u>\$4,513</u>	<u>\$118</u>
 <u>LIABILITIES AND EQUITY</u> 			
<u>Liabilities</u>			
Interfund Payable	\$	\$	\$
 <u>Equity</u>			
<u>Fund Balances</u>			
<u>Unreserved</u>			
Designated For Special Purposes	<u>4,212</u>	<u>4,513</u>	<u>118</u>
 TOTAL LIABILITIES AND EQUITY	 <u>\$4,212</u>	 <u>\$4,513</u>	 <u>\$118</u>

<u>Planning Department Fees</u>	<u>Total</u>
<u>\$4,672</u>	<u>\$13,515</u>
\$4,550	\$ 4,550
<u>122</u>	<u>8,965</u>
<u>\$4,672</u>	<u>\$13,515</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B-2
TOWN OF PELHAM, NEW HAMPSHIRE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 1993

	<u>Public Library</u>	<u>Conservation Commission</u>	<u>Muldoon Park Grant</u>
<u>Revenues</u>			
Charges For Services	\$ 432	\$	\$
Miscellaneous	93	115	778
<u>Other Financing Sources</u>			
Operating Transfers In	_____	1,276	_____
<u>Total Revenues and Other Financing Sources</u>			
	<u>525</u>	<u>1,391</u>	<u>778</u>
<u>Expenditures</u>			
<u>Current</u>			
Culture and Recreation	<u>540</u>	_____	_____
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures</u>			
	(15)	1,391	778
<u>Fund Balances - January 1</u>			
	<u>4,227</u>	<u>3,122</u>	<u>(660)</u>
<u>Fund Balances - December 31</u>			
	<u>\$4,212</u>	<u>\$4,513</u>	<u>\$ 118</u>

<u>Planning Department Fees</u>	<u>Total</u>
\$ 44	\$ 432
	1,030
<u> </u>	<u>1,276</u>
<u>44</u>	<u>2,738</u>
<u> </u>	<u>540</u>
44	2,198
<u>78</u>	<u>6,767</u>
<u>\$122</u>	<u>\$8,965</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF PELHAM, NEW HAMPSHIRE
Trust and Agency Funds
Combining Balance Sheet
December 31, 1993

<u>ASSETS</u>	Expendable Trust Funds		
	<u>Town</u>	<u>Capital Reserve</u>	<u>General Fund (RSA 31:19-a)</u>
Cash and Equivalents	\$ 99,583	\$313,378	\$80,999
Investments	3,075		
TOTAL ASSETS	<u>\$102,658</u>	<u>\$313,378</u>	<u>\$80,999</u>
<u>LIABILITIES AND EQUITY</u>			
<u>Liabilities</u>			
Intergovernmental Payable	\$ 10,332	\$	\$
Interfund Payable	26,263	5,302	57,772
Agency Deposits			
Total Liabilities	36,595	5,302	57,772
<u>Equity</u>			
<u>Fund Balances</u>			
Reserved For Endowments			
Reserved For Special Purposes	66,063	308,076	23,227
Total Equity	66,063	308,076	23,227
TOTAL LIABILITIES AND EQUITY	<u>\$102,658</u>	<u>\$313,378</u>	<u>\$80,999</u>

<u>Nonexpendable Trust Funds</u>		<u>Agency Fund</u>	<u>Total</u>
<u>Town</u>			
\$168,399	\$256,458	\$ 918,817	
<u>82,156</u>	<u> </u>	<u>85,231</u>	
<u>\$250,555</u>	<u>\$256,458</u>	<u>\$1,004,048</u>	
\$ 8,489	\$	\$ 10,332	
<u>8,489</u>	<u>256,458</u>	<u>97,826</u>	
	<u>256,458</u>	<u>256,458</u>	
		<u>364,616</u>	
221,204		221,204	
<u>20,862</u>	<u> </u>	<u>418,228</u>	
<u>242,066</u>	<u> </u>	<u>639,432</u>	
<u>\$250,555</u>	<u>\$256,458</u>	<u>\$1,004,048</u>	

The notes to financial statements are an integral part of this statement.

EXHIBIT C-2
 TOWN OF PELHAM, NEW HAMPSHIRE
 Fiduciary Fund Type
 Expendable Trust Funds
 Combining Statement of Revenues, Expenditures and Changes in Fund Balances
 For the Fiscal Year Ended December 31, 1993

	<u>Town</u>	<u>Capital Reserve Funds</u>	<u>General Fund (RSA 31:19-a)</u>	<u>Total</u>
<u>Revenues</u>				
Interest and Dividend Income	\$ 3,140	\$ 8,860	\$ 2,577	\$ 14,577
<u>Other Financing Sources</u>				
Operating Transfers In	_____	<u>42,847</u>	<u>52,500</u>	<u>95,347</u>
<u>Total Revenues and Other Financing Sources</u>				
	<u>3,140</u>	<u>51,707</u>	<u>55,077</u>	<u>109,924</u>
<u>Expenditures</u>				
<u>Current</u>				
General Government	348	231	167	746
<u>Other Financing Uses</u>				
Operating Transfers Out	_____	_____	<u>51,770</u>	<u>51,770</u>
<u>Total Expenditures and Other Financing Uses</u>				
	<u>348</u>	<u>231</u>	<u>51,937</u>	<u>52,516</u>
<u>Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses</u>				
	2,792	51,476	3,140	57,408
Fund Balances - January 1	<u>63,271</u>	<u>256,600</u>	<u>20,087</u>	<u>339,958</u>
Fund Balances - December 31	<u>\$66,063</u>	<u>\$308,076</u>	<u>\$23,227</u>	<u>\$397,366</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF PELHAM, NEW HAMPSHIRE
Agency Fund - Developers' Performance Bonds
Statement of Changes in Assets and Liabilities
For the Fiscal Year Ended December 31, 1993

	Balance January 1, <u>1993</u>	Additions	Deductions	Balance December 31, <u>1993</u>
<u>ASSETS</u>				
Cash and Equivalents	\$239,011	\$80,181	\$62,734	\$256,458
Accrued Interest Receivable	<u>1,274</u>	<u> </u>	<u>1,274</u>	<u> </u>
TOTAL ASSETS	<u>\$240,285</u>	<u>\$80,181</u>	<u>\$64,008</u>	<u>\$256,458</u>
<u>LIABILITIES</u>				
Escrow and Performance Deposits	<u>\$240,285</u>	<u>\$80,181</u>	<u>\$64,008</u>	<u>\$256,458</u>

The notes to financial statements are an integral part of this statement.

BOARD OF ADJUSTMENT
1994 ANNUAL REPORT

To The Board of Selectmen and Town Residents:

I wish to thank all the members of the Board of Adjustment for their dedication throughout the year and also to the recording secretary for providing thorough and accurate minutes.

I also wish to take this opportunity to thank the Planning Department staff for assisting applicants with their application process.

The Board of Adjustment meets on the second Monday of every month at 7:30 p.m. second floor of the Town Hall on 6 Main Street.

Members of the Board of Adjustment

Peter Fisher, Chairman
Walter Kosik, Vice Chairman
Kandy Davitt, Clerk
James Bergeron
Charlene Takesian
Patricia Marchi, Alternate
Paul DeCarolis, Alternate
Paul Scott, Selectmen's Representative
Susan Tesch, Recording Secretary

Cases Processed for 1994

Request for Variance	20
Request Granted	14
Request Denied	04
Determined variance not needed	0
Request for Special Exception	13
Request Granted	09
Request Denied	01
Applicant No Show	0
Request for rehearing granted	02
Request for rehearing denied	01

Sincerely,

Peter Fisher, Chairman
Board of Selectmen

*Ron Bourque at work in newly created position as P.E.G. Access
Studio Manager*



**PTV 51 and 52
CABLE STUDIO
CONTROL ROOM
Town Hall Annex Building**

CABLE TELEVISION DEPARTMENT

In 1994 the Town, represented by the members of the Cable Television Advisory Committee negotiating team, negotiated a franchise renewal with Harron Communications. A number of benefits were immediately forthcoming because of the new agreement. The most noticeable improvement was the picture quality. If you are having a problem with your cable television reception now, please call Harron's customer service number, 1-800-924-9447. The new fiber optic truck has been installed along with a four node system. Poor picture quality now is a very local problem with your line that needs to be addressed. Harron wants to resolve any problems you may be having. The Town can act as a mediator to the extent that the contract permits, but the problem must be first brought to the attention of Harron for attempts at resolution before the Town can get involved.

Another benefit brought about by the negotiation process is the bill paying and equipment drop off location at Bolin Video in Pelham Plaza. Please don't send your billing payment to the Town.

The new agreement with Harron included a \$100,000.00 equipment and maintenance grant for PTV. We have already started upgrading the playback systems for Channels 51 & 52. The broadcast of government meetings is being improved with additional cameras and high quality audio and character generation. You are now able to hear the meetings better at home than in the meeting room.

We have begun a drop-in workshop on Wednesday nights from 6:00 p.m. to 9:00 p.m. If you need help figuring out your new camcorder, want to improve your camera technique or want to become a certified PTV user to produce programs for broadcast on our channels, contact us at 635-8645.

The entire operation of the Cable Television Department and PTV costs you what is noted on your cable bill under 'Local Fees'. This number is 2.5% of your total bill. A matching amount which is not itemized on your bill, goes to the Town's General Fund and is used to offset taxes. The Town has regular meetings with representatives from Harron. If there is something you would like to address with them, please contact us. Harron must remain competitive and your input is essential. The day is coming very rapidly, when they will not be the only cable service in Town. They must be sensitive to your needs.

I would like to thank the negotiating committee, Bill McDevitt, Dr. Jim Maskasky, John Lavallee, Carl Huether and Ken Fogerty for their hard work and long hours. I would also like to thank my staff, Linda Doherty, Ron Bourque, Chuck Newton and Scott Dagenais for their dedication and loyalty. PTV is truly a team effort. This team stands ready to help you bring your ideas and opinions to the people at home. Come down and join us.

Respectfully submitted
Linda J. Dowling
Cable Coordinator

Cable Television Advisory Committee Members

Carl Huether, Chairman
Ron Bourque, Vice Chairman
Ken Fogerty
Scott Dagenais
William McDevitt, Selectmen's Representative
Linda Dowling, Cable Coordinator

CEMETERY TRUSTEES REPORT

First off, the Board of Trustees would like to thank everyone for observing the signs and not parking on the grass. This past year we, with the help of the Highway Department, cut and graveled two new roads. In this year's budget we asked for funds to pave three roads that were built last year but our Selectman's Rep shot that item down by telling the Board of Selectmen that we didn't need them paved. During the rainy spell in December there was so much water in those new roads we had to barricade them so no one would try to use them.

On another subject, we also asked in a Warrant Article for \$6,000.00 to purchase a used one ton dump truck to replace the 1973 GMC truck presently used by the Cemetery Department. The underside of the dump body is so rotted out that we cannot dump a heavy load without fear of the dump body tearing loose and possibly hurting someone. Again the Board of Selectmen shot down this article.

In the very near future we are going to be forced to do some work on the two vaults at Gumpus Cemetery. Over the years frost has gradually been pushing the granite stones on the front, out. Of the two vaults, the small vault on the hill will need fixing first.

In closing, I would like to say that we are trying to do upgrade and maintain all cemeteries to the best we can.

Respectfully submitted,

Ralph V. Daley
Richard Jensen
Austin Burns
Walter Kosik

CONSERVATION COMMISSION
1994 ANNUAL REPORT

The Conservation Commission members responsibly and voluntarily continue to promote environmental awareness and concern for sound land use planning as empowered by State law to:

- 1.) Protect and encourage proper use of natural resources.
- 2.) Research local land and water areas.
- 3.) Index open space and wetland areas and provide a plan for the proper use and development of these areas.

The year 1994 was a very busy year for the Conservation Commission. The beginning of the capping of the landfill on Simpson Mill Road by Browning Ferris Industries, under the direction of the Department of Environmental Services has occupied a great deal of the Commission's time. We want to ensure that the capping is done in a proper manner, that this cap will not fail like the one put there ten years ago, and that the capping material used will not be of any harm to the people of the Town of Pelham, nor contaminate their drinking water. At the urging of the Commission, outside expertise has been hired by the Town to help carry out these goals.

The Conservation Commission has had to spend a great deal of its time dealing with violations of the State and Town Wetland and Surface Water Laws. The Commission would much rather spend its time dealing with proactive issues such as preservation of open space, enhancing existing wildlife habitat, construction and maintenance of passive recreation trails, education of Pelham school children in conservation areas, construction of a network of bluebird houses in the Town, taking wildlife and habitat inventory, and the mapping of the various habitats in the Town. Perhaps through more education and better communication between various Town bodies and departments, 1995 will not see so much of the Commissions' time being spent on violations.

This was the eighteenth consecutive year that the Commission tested for coliform bacteria in specific ponds and brooks across the Town through the summer months. Many thanks go to all the volunteers that make this water testing program possible.

The Commission also spent time with other Town officials evaluating the needs of the Town for a salt shed and the protection of the aquifer. Costello Lomasney DeNapoli (CLD) engineering firm was hired by the Town to look at two sites for the salt shed. The Commission believes that the salt shed, built as recommended by CLD engineering, will adequately protect the aquifer.

The Conservation Commission would like to emphasize that if any kind of work at all is done in or near any wetland, stream, pond, or lake, that a State Dredge and Fill Application must be submitted for review. Failure to do so is a violation of New Hampshire State

Law and in many cases is also in violation of Federal Law as administered by the Army Corp. of Engineers. Any work done within fifty feet of any wetland, stream, pond, or brook must be reviewed by the Conservation Commission as stated by Town laws. In addition, any work done within 250 feet of any lake/pond owned by the State and in Beaver Brook from Golden Brook to the State line, now comes under the new State law called the Shoreland Protection Act. An application must be filed with the State and the Conservation Commission must review it.

There really are no permanent land owners. None of us are here forever. People come and go, but the land remains. All landowners are really "temporary care takers" of their property, and in that sense the Commission hopes to encourage each person to be a diligent and watchful care taker of the land to ensure the health and well being of current and future generations. The long term approach to the protection of Pelham's natural resources rests with all of us through education. Commission members continue to work with the Pelham schools to teach the value of wetlands, the monitoring of the aquifer, air quality protection, and wildlife/soils conservation.

It is essential to our health and well being that development be positive, purposeful, and done in a controlled orderly process with full consideration given to the protection of our irreplaceable natural resources. Studies have revealed that the States with strong and well supported environmental laws have indeed the strongest and healthiest local economies. All economies are dependent on clean readily available natural resources. A great deal of voluntary time and effort is expended by members, former members, and other concerned citizens to ensure the present quality of our lives in Pelham as we know it. Many thanks to all of you.

Respectfully submitted,
Robert Davitt, Chairman
Paul Dadak, Vice Chairman
Lee Cavanaugh
Paul McLaughlin
William McDevitt, Selectmen's Representative

THE COUNCIL ON AGING
1993 ANNUAL REPORT

The purpose of the council on Aging is to act as a liaison between the Senior Citizens organizations and the Board of Selectmen and all other town boards and committees. The Council is a non-profit, non-commercial, non-sectarian and non-partisan organization. The Council conducts and sponsors revenue raising activities to provide monies for expenses of various Senior activities and creature comforts that do not qualify as operating expenses to the Seniors.

The members are nominees selected by the Senior Citizens at their regular business meeting in April of each year and are approved and appointed by the Board of Selectmen. The regular business meeting of the C.O.A. is held on the first Friday following the second Thursday of each month at 11:00 a.m. at the Senior Center. All meetings are open to the general public, but no person other than a member of the Council may speak or take part unless recognized by the presiding officer or at the request of the Council.

1994 was again a very busy year with the continued responsibility of running the nutrition program along with other duties. Through the nutrition program hot lunches are provided to seniors age 60 and over, four days a week, Tuesday through Friday, at a donation of \$2.00 per meal. Funding for program comes in part from the Division of Elderly and Adult Services through the meals contractor for Hillsborough County. Federal funds, through USDA, and meal donations make up the balance. An estimated 7000 meals per year are served at the center.

The Council has also continued to use funds to provide contributions to organizations, entertainment, trips and flu shots for seniors and to purchase items for the Center.

The funds in the Council treasury come, for the most part, from our Annual Fair and Barn Sale. This event is getting more successful each year and its success is due to the hard work and dedication of our many volunteers. THANKS TO ONE AND ALL.

Adding to the attraction of our raffle this year was a doll house. This doll house was built through the efforts of several of our senior volunteers and was a very attractive calling card and a good amount was realized.

Respectfully submitted,
Willis H. Atwood, Chairman
Herbert S. Currier, Vice Chairman
Harriet Foreman, Secretary
Frank W. Atwood, Treasurer

ECONOMIC DEVELOPMENT COMMITTEE
1994 ANNUAL REPORT

The Pelham Economic Development Committee continued its efforts to address the economic issues facing our Community. Toward that end, a number of discussions and meetings were held with a variety of local, state and federal entities to define financial eligibility for a number of proposals.

The Economic Development Committee recognizes that to lower property taxes, the tax base must be broadened. The most obvious way to do this is to increase the number and kinds of businesses along Route 38. Businesses will be more likely to enter Pelham if there was water and sewer. For the Town to put in water and sewer on its own, is cost prohibited. Therefore, the Pelham Economic Development Corporation was formed, a non-profit entity, to provide a vehicle to apply for any matching fund programs that might become available.

The Committee continues to work with neighboring municipalities toward cooperative development efforts in the business community and regionalization for water and sewer efforts.

A strong effort is being made to maximize the resources of the aquifer in town to anticipate the needs of the future and, in that vein, every attempt is in progress to rescind the awarding of the franchise rights along Route 38 to a private utility.

The Charette Program will be proposed for late spring and will work toward the implementation of a "Townscape" and will include the input of the Zoning, Planning and Environmental Committees and will offer a planned vision of what our business district can look like with the proper planning.

During the course of our work, we are ever mindful of the impact and challenges that present themselves and the impact that our volunteer efforts will have on our Community. All programs that have been run for the benefit of the businesses in town have been through donations.

I would like to take this opportunity to thank all the volunteers on this Committee and those individuals that continue to offer their encouragement and support.

Respectfully,
Nina S. Caron, Chairman
James Fenton, State Representative
Stan Draper
Thomas Elias
Greg Farris
Paul Marchand
Larry Martone
Paul Scott,, Selectman



PELHAM FIRE DEPARTMENT

P.O. BOX 321
PELHAM, NEW HAMPSHIRE 03076

EMERGENCY TEL. 635-2421
BUSINESS TEL. 635-2703

Chief E. David Fisher

1994 ANNUAL REPORT

To the Honorable Selectmen and the Residents of the Town of Pelham:

It gives me pleasure to have the opportunity to express my thanks to the Board of Selectmen, Pelham Town Departments, Industry, Businesses and the Citizens of Pelham for their continued assistance with the fire department in regard to improving the safety for all town employees and residents against fire and accidents through a comprehensive prevention program. We have had tremendous cooperation from the businesses in town as we go about doing our inspections and making our recommendations to them to upgrade their alarm systems and fire protection systems, in order to make their businesses safe for their employees and the public.

I must start out this years report on a note of sadness, the Pelham Fire Department suffered two personal losses this year. One (1) was the passing of retired Fire Chief Richard Mansfield, who served the Town of Pelham for 51 years, 36 years as Chief and Firefighter William Melanson who was an active member of the Pelham Fire Department at the time of his death, served the town for over 45 years. Their companionship, friendship, and support will be greatly missed by all who knew them, especially the Pelham Fire Department

This past year our fire prevention program with the schools has continued as in previous years. Last year we joined forces with the Windham and Salem Fire Departments and the Salem Exchange Club to build and equip a small home on a trailer. This demonstration trailer is now ready for use and will go from town to town allowing children and adults to learn first hand, how smoke can fill a home and how occupants can get out of the smoked filled home or building when the fire alarms sound. This entire project was completed by fundraisers and donations. The Fire Department would like to thank all who assisted with this project. You may have already seen this trailer, but if not you will be very soon.

Members of the Fire Department would like to let everyone who has supported the ambulance capitol reserve fund know that at the end of December 94, we received our first new type III modular ambulance. This unit has much more space inside so that we can give the best treatment possible, in a much larger work area. As our training and the services we are able to provide expands, our need for equipment and room to work, is essential. This new ambulance will meet the needs of the Town of Pelham and the members of the department for years to come.

Phase I of our Self Contained Breathing Apparatus (SCBA) update took place as we purchased 10 new units and put them into service. Phase II will continue this year in order to provide the best equipment possible to help secure the safety of our firefighters.

Our explorer program is continuing and growing with each year. There is a week of vigorous training at the explorer academy, where members work for state certification. When they turn of age they will have their State Level I, Fire Fighter Certification and be eligible to join the ranks of the Pelham Fire Department.

The following is a breakdown of calls which the Pelham Fire Department responded to in 1994:

Ambulance.....436	Service Call.....12	Oil Burner..... 7
Brush..... 15	Haz. Mat.....10	Propane Tank... 3
Car Fire..... 15	Investigations...51	Storm Coverage.. 2
Structure..... 13	Illegal Burns.....13	Wires Down..... 6
False.....101	Chimney Fires.....7	Water Problem.. 5
Mutual Aid.... 53	Missing Child..... 2	Misc.....133

The category "misc" includes, but is not limited to: , trash fires, bomb threats, arcing electrical wires, etc.

In closing, I would again like to thank all the people of Pelham for their cooperation and their continued support to assist the fire department in its difficult task in making the Town of Pelham a safer place for all.

Respectfully Submitted

ERNEST DAVID FISHER
Fire Chief

EDF/ws



New ambulance – Delivered Fall of 1994



New (SCBA) self-contained breathing apparatus displayed by Lt. Jack Tirrell – Delivered Summer of 1994.

**TOWN OF PELHAM
PELHAM FORESTRY COMMITTEE
"Stewards of Pelham's Forest"**

INTRODUCTION

The Pelham Forestry Committee is pleased to submit its fourth annual report to the Citizens of Pelham.

This year the Forestry Committee worked closely with the Pelham Recreation Commission on the forest improvement projects and forest management plans for both Muldoon Park and Pelham Veterans Memorial Park forests.

MULDOON PARK

The committee reviewed with the recreation commission its plans for the passive recreation use of the Muldoon Park Forest. The commission has received a \$10,000 grant for the development of a forest trail at the park. The forestry committee and forester worked with the commission to identify and mark this trail on the ground. It was agreed that the path of the trail would be cleared as part of the forest management practice allowing an expanded trail to be developed with the grant funds.

The Muldoon Park forest contains 53.4 acres and eight distinct forest stands. Mr. Dan Cyr, Pelham's consulting forester, prepared a multiple use forest management plan for the forest and a public hearing on the plan was held on Tuesday, July 26th 1994 at the Selectmen's meeting that evening. The plan received universal support at the hearing and Mr. Cyr prepared a bid set to solicit interested loggers for the project. The high bidder selected was Monadnock Landclearing & Chipping, Inc. of Greenville New Hampshire. The forestry work was completed in November of 1994 returning \$19,934.27 to the Pelham Forest Maintenance Fund.

The initial forestry work at Muldoon Park has been completed and a path cleared for the passive recreation forest trail.

PELHAM VETERANS MEMORIAL PARK

In coordination with the Pelham Recreation Commission the Forest Committee shifted its focus to Pelham Veterans Memorial Park (PVMP), our second priority project. PVMP Forest is an older forest which has experienced significant tree blowdown with much debris on the ground and numerous dead trees. As an adjunct to the forest improvement work the plan focused on the mitigation of the serious fire danger identified by the Pelham tree warden. The intense use of the area has left many standing trees with imbedded nails and spikes over the years. In this environment the forestry work will not produce a significant return but is expected to meet costs and significantly improve the living forest.

The PVMP Forest contains 47 acres and ten distinct forest stands. Forester Cyr prepared a detailed management plan for the forest and a public hearing on the plan was held at the Selectmen's meeting of Tuesday, January 3rd, 1995. The plan was well received and Mr. Cyr prepared a bid set for the project. The returned bids were reviewed by the forestry committee on Saturday, January 21st 1995. The high bidder selected was Landex Inc. of Newburyport, Massachusetts.

The winter season this year has been uncharacteristically warm. The winter ground at PVMP is soft and not suitable at this time for the forestry activity. The committee is waiting until a more suitable ground state is present before beginning the project. The work may be delayed until next year.

FUTURE PROJECTS

While awaiting more suitable conditions for the PVMP Project the committee instructed the Forester to draft a Forest Management Plan for the Elmer G. Raymond Memorial Park Forest. This forest is by far the largest reviewed by the committee to date. Approximately 225 acres are present in this tract with a forest growing upon much of the site. This project has been identified by the committee as our third priority. Boundaries are well marked and the forest management plan is under active development.

That project then addressed next is the Peabody Town Forest. This forest contains approximately 105 acres today. The town owns three additional parcels contiguous to the forest which are not now part of the forest. The largest of these is the 31 acre parcel earlier removed from the forest as a potential site for the Pelham Salt shed. It is no longer a candidate for that function. Two additional smaller parcels were acquired by the town and lie within the present forest boundaries. It is the recommendation of the forestry committee that these three parcels be joined to the forest by town meeting action. An article to do this is present in the warrant this year.

The effort to improve the several Pelham forests is proceeding systematically. The forests are providing the town with the funds needed to continue the improvement work. No additional funds from the town are needed to continue the forestry project. As provided by state statute, the funds resulting from the work are placed into the Pelham Forest Management Fund. They can be removed by vote of town meeting to further the Pelham forest improvement work. To that end the committee is requesting the withdrawal of \$12,368 this year from the fund to continue the forestry projects at the Muldoon Forest, PVMP Forest and to undertake the work at Elmer G. Raymond Forest and the Peabody Town Forest. The work is expected to return these and additional funds to the Pelham Forest Fund as it is completed.

The committee respectfully asks for your support of these two committee articles at town meeting this year.

Respectfully Submitted



Thomas J. Kirby Chair
Harold Lynde
Gayle Plouffe
Richard Derby Selectman
E. David Fisher Tree Warden

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

<u>Fire Statistics</u>	<u>1994</u>	<u>Average 1990-1993</u>
Number of Fires Reported to State for Cost Share Payment	283	443
Acres Burned	217	246
Suppression cost = \$90,000+		

Fires Reported by Lookout Towers (1994)

Fires Reported	588
Assists to Other Towers	363
Visitors	21,309

Fires Reported by Detection Aircraft

Fires Reported	89
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Local Communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"


J. J. Dudgeon
Forest Ranger

Ernest David Fish
Forest Fire Warden



Forest Protection (603) 271-2217
Forest Management (603) 271-3456

Land Management (603) 271-3456
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964  recycled paper
DIVISION OF FORESTS AND LANDS 603-271-2214



The Late Fire Chief
RICHARD MANSFIELD

**Fire Chief from
1940 to 1977**

HEALTH OFFICER
1994 ANNUAL REPORT

The Health Officer continued to operate under the parameters of the State of New Hampshire, Department of Health and Welfare, Division of Public Health. The Health Officer enforced applicable public health laws and regulations and made such sanitary investigations as was required by request or by incident. This included Day Care Centers, Restaurants, and business establishments. As in previous years, communicable disease exposure was minimal.

Again, we wish to thank the many Town Departments for their assistance especially the Animal Control Office, the Board of Selectmen and the Administrative Staff of the Selectmen's Office and Planning Office.

Respectfully submitted,
Robert Einsidler
Health Officer



HIGHWAY DEPARTMENT – New Ford dump truck lease including sander and plow. Delivered Summer 1994.



Town fuel tank facility for all town vehicles – gasoline and diesel tanks – located at Incinerator Recycling Facility.

HIGHWAY DEPARTMENT
1994 ANNUAL REPORT

To the Board of Selectmen and residents of Pelham,

Summer maintenance funds were used for general maintenance of roads, patching, brush and tree removal, sign replacement, repairing and replacing drainage systems, grading dirt roads, cleaning catchbasins and equipment repair. New drainage systems were installed on Currier Road, Melody Land, Marsh Road, Sawmill Road and Hutchinson Bridge Road.

Winter maintenance funds were used for plowing, sanding and salting, brush and tree cutting, patching, equipment maintenance and new equipment.

The State Highway Block Grant Funds and the Road Bond Funds were used to replace culverts, reconstruct sections of some roads and repave 28 miles of road. Also traffic safety lines were painted on Town roads with this money.

Respectfully submitted,
Donald E. Foss, Sr.
Highway Agent

INCINERATOR DEPARTMENT
ANNUAL REPORT

In the last year we have added to our recycling efforts by separating newspaper and corrugated cardboard. As of January 1, 1995, the Incinerator Department will not accept household hazardous wastes, thinners, solvents, cleaners, acids, developers etc. These items will be saved for Household Hazardous Waste Collection Days twice a year usually spring and fall. The dates and places for drop off will be announced.

I wish to thank everyone that uses our facility for co-operating when it comes to separation of recyclables. It does make a difference, not only with the environment but also in how much we spend to operate this facility.

In conclusion, the way our facility looks and runs depends a lot on the employees. I wish to thank them also for all they contribute throughout the year.

Respectfully submitted
Bruce Mason
Incinerator Superintendent



RECYCLING FACILITY
Oil and Paper Disposal Areas



Keeping Up with The Future



New revenue producing cardboard recycling unit – implemented in 1994.



Newly constructed fuel station for town vehicles – fall of 1994 completion.

SOUTHEASTERN N.H. HAZARDOUS MATERIALS MUTUAL AID DISTRICT

(SO. N.H. Hazmat)

The Southeastern New Hampshire Hazardous Materials Mutual Aid District added an additional member in 1994. Communities represented include Auburn, Atkinson, Chester, Derry, East Derry, Hampstead, Hudson, Litchfield, Londonderry, Pelham, Salem, and Windham.

As a reminder, the purpose of the district is to prepare our communities, on a regional basis, for response to hazardous materials incidents, both with training and equipment.

The District has purchased 13 air monitoring devices; one for each community in the district. These devices measure toxic gas, and oxygen levels. The departments have already put them to good use, particularly with the increasing responses to reports of carbon monoxide detector activations in homes.

The District is moving forward with the formation of a response team. Six technician team leaders have been selected to conduct research, assist member communities with planning, and develop the functional and equipment requirements for the team.

The response truck and trailers, equipped with petroleum spill equipment, will shortly be in service.

The District has and will continue to move forward to meet our original goal; to provide the most cost effective manner of responding to a hazardous materials incident.

Respectfully Submitted,

For the Board of Directors

Mr. Harold Berry
Selectman, Town of Salem
Chair, Board of Directors

For the Operations Committee

Chief Alan J. Sypek
Londonderry Fire Department
Chair, Operations Committee

1994 ANNUAL REPORT
NASHUA REGIONAL PLANNING COMMISSION

This past year saw the completion of a zoning revision process that included a reorganization of the ordinance along with several changes to the commercial, industrial and general zoning provisions. Our staff assisted the Planning Board and its Zoning Ordinance Revision Committee with three workshops and several meetings with other town officials. Research materials were provided, and the draft of a thoroughly reorganized ordinance was prepared.

The following is a brief summary of our other notable accomplishments of 1994, but I also want to use this opportunity to offer a note of thanks and recognition to our Commissioners from Pelham: Selectmen Bill McDevitt and Charlotte Vautier, Annemarie Hargreaves and Susan Snide; and by expressing my gratitude for the cooperation and support that we have received from all of Pelham's town officials.

Data Services

With the arrival of additional US Census information, and in our role as a Regional Data Center for the Bureau of the Census, we responded to a broad spectrum of information requests. In addition, we published a completely revised edition of our very popular Regional Data Profile as well as numerous data briefs.

Regional Economic Development

NRPC continued to provide staff support to the Greater Nashua Center for Economic Development. Among its accomplishments in 1994 was the establishment of a revolving loan fund to assist local small businesses in obtaining much needed start up and expansion financing and a fully supported incubator space for emerging new businesses.

Regional Housing Needs Assessment

In accordance with RSA 36:47,II staff completed the required five year update of the assessment of the housing needs of individuals and families of all income levels throughout the region. The purpose of the Regional Housing Needs Assessment is to assist the region's communities in complying with another state statute, RSA 674:2, III, which requires each local master plan to contain a housing section which analyzes existing housing resources and addresses current and future housing needs of residents of that city or town and of the region as a whole.

Developments of Regional Impact

In compliance with RSA 36:54-57, we provided timely input on a number of development projects deemed to have the potential for regional impact.

Souhegan River

The Souhegan River Corridor Management Plan was completed and distributed to the participating towns. The first phase of the expanded Souhegan Watershed Study was accomplished including the resource assessment and the issues identification; and phase II, which includes the drafting of recommendations for the future management of the land within the multi-jurisdictional watershed, was initiated. The project represents an effort to have local land use decisions made with a better understanding of the impacts to local water resources as well as to the entire Souhegan basin.

Merrimack River

We continued our participation in the Merrimack River Initiative, a joint undertaking involving local, regional state representatives from both New Hampshire and Massachusetts as well as federal agency participation in an effort to improve resource protection results throughout the river's two state watersheds. One very successful project of this past year was the implementation of an intermunicipal and interstate hazardous material emergency response communication network that involved local public safety officials from riverfront communities.

Planning Board Training

In 1994 we hosted another well attended evening workshop aimed at the needs of our local planning board members, but open to all interested parties in the region. This year's session covered the various state permits required for development. We also produced our third planning board training video on wetlands protection and made copies available for circulation.

Solid Waste

In pursuit of a long range intermunicipal solution to the problem of solid waste disposal, we continued to work with both the regional Solid Waste Management District and the City of Nashua to investigate the feasibility of an integrated wastemanagement project for the region. We also prepared an updated summary of the district's solid waste management plan.

Household Hazardous Waste Collection

In conjunction with the Solid Waste Management District, our staff conducted two very successful collection events open to all communities in the Solid Waste District as well as the town of Pelham. Of particular note, we worked with the NH Department of

Environmental Services and the City of Nashua in securing a grant from the Environmental Protection Agency for the establishment of the state's first permanent facility for the regular collection of household hazardous wastes which we expect to be operational next Spring.

Regional Transportation Planning

Our staff prepared an update of the Regional Transportation Plan which includes a twenty year forecast of traffic conditions along with recommendations for short and long range transportation improvements. They also completed a Regional Pedestrian and Bicycle Plan consisting of an inventory of existing facilities, a proposed future route network and cost estimates for implementing the recommended priority system. We also made it a priority to reach out to local officials and members of the public in each of our communities in the development of our Regional Transportation Improvement program which is incorporated into the state's so-called Ten Year Plan.

Traffic Count Program

With automatic counters at over 100 locations, we maintained a regional traffic count system to provide the most accurate and current data to meet the needs of both public agencies and private businesses. Peak hour turning movement counts were also conducted at over 40 locations, trend analyses were done for all locations where multiyear counts were available and a summary report was produced.

Major Transportation Projects

We continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects including the Everett Turnpike widening and the Circumferential Highway. NRPC also contributed to the development of a number of alternative transportation projects for pedestrians, bicyclists and transit riders through the Congestion Mitigation/Air Quality and Transportation Enhancements programs including a successful application for funds to restore Pelham's historic Abbott Bridge on Old Bridge Street near the town center.

Commuter Survey and Newsletter

With the cooperation of the region's major employers, we administered a survey of both management and employees to inventory existing commuter assistance programs and to determine interest in establishing new ones. We also published our quarterly newsletter on transportation alternatives distributed to employers, municipalities and institutions.

Flood Plain Management

In conjunction with the NH Office of Emergency Management, we provided assistance to a number of communities like Pelham participating in the National Flood Insurance Program including assessments of flood prone areas, reviews of current regulations and suggested revisions to existing ordinances.

Respectfully submitted,
Don E. Zizzi
Executive Director

**1994 JOHN DEERE
Multipurpose Tractor
for
Parks & Recreation Department**



**Includes lawn cutting attachment
and front-end loader bucket.**

Delivered Spring of 1994

PARKS AND RECREATION DEPARTMENT

1994 was a year of many new and exciting experiences as I began my first year as the Director of the Parks and Recreation Department. From my first day in Pelham I have been treated as a welcome member of the community. I was also quick to realize there is a very strong support network for the Parks and Recreation Department and its programs. This has proven to make my first year that much more enjoyable.

As I went about the task of continuing the strong tradition in Pelham I decided to take the time to observe the work of those who came before me. I discovered a volunteer network that facilitates hundreds of children and has helped to build a wonderful recreational facility at Muldoon Park. The countless hours put in by the members of the Pelham/Windham Razorbacks, the Pelham Little League, Pelham Travel Soccer League, Pelham Softball, all of the Pelham Boy and Girl Scout troops, and many other groups and individuals continue to be the heart of this department. I also noticed a strong summer youth program catering to hundreds of Pelham children from preschool right up through middle school and their families. It was my goal to learn how these aspects of the department operated and continue the wonderful tradition by applying my experiences from other communities. This blend of strong programs with new blood thrown in resulted in tremendous increases in almost every program area. This is a trend I hope will continue in 1995.

While working to maintain and improve the programs that presently exist, I have also strived to increase the recreational offerings for all populations including adults, teens, seniors and children. In 1994 we started first time adult programs in Windsurfing and Computer Word Processing. For High School teens we started a 3 on 3 basketball program. We now offer computer education programs for elementary school age children and a variety of craft classes. In 1995 we plan to continue to expand the offerings with more family trips and activities, a variety of trips for seniors, and more special events and programs for the kids and teens. It is my personal goal to be able to look back at the end of each year and say that the department has improved what it is offering to the Pelham residents over the year before.

Finally, 1995 will see much activity in the area of park improvements at Muldoon Park. There will be projects totalling in excess of \$50,000 being completed by the end of 1995. These projects are being funded almost entirely by grants, donations, and volunteer labor.

I encourage any and all of you to feel free to stop by the Parks and Recreation office to share your thoughts and ideas or to just say "Hi."

Respectfully Submitted
James Druding
Parks and Recreation Director

PLANNING BOARD
1994 ANNUAL REPORT

In 1994 The Planning Board was very active with a variety of activities. The Board meets regularly on the first and third Mondays of the month, except in July and August. The public, as always, is encouraged to attend and participate.

In addition to the Board's normal site plan review and subdivision review procedures, the Board has been involved with following through on aspects of the Master Plan. This year the focus was on zoning ordinance revision, commercial development on the Route 38 corridor, and working to develop the home business development.

Through the efforts of Roger Montbleau, the continuation of wildlife awareness for the areas has remained active.

Through the efforts of Paul Martakos, the Zoning Ordinance Revision Committee (ZORC) has made great strides. That Committee was charged with reviewing the present zoning ordinance; making recommendations regarding changes, updates, etc., and drafting language for review by the Planning Board.

The Board is committed to further efforts in wildlife, zoning, site plan/subdivision regulation areas and commercial development in the upcoming year. The Board will also be addressing the Capital Improvement Plan situation for the Town. The plan will identify items requiring large sums of money with a useful lifetime greater than five years.

I would like to thank Doreen Strawbridge and Susan Tesch for the effort and cooperation they have exhibited. Too many times their efforts are overlooked.

Paddy Culbert/Chairman
Peter Fisher/Vice Chairman
Clark Harris/Secretary
Paul Martakos
Eric Helgemoe
Roger Montbleau
Jeff Gowan
William Croteau
Margetta Robinson/Alternate

1994 purchase of Konica Copy Machine Delivered Spring 1994



*Doreen Strawbridge, planning Assistant and Planning Clerk/Secretary,
Susan Tesch utilizing new copier which serves all departments located
at Main Street Town Hall Facility.*

**PLANNING DEPARTMENT
1994 ANNUAL TOWN REPORT**

In an effort to provide an enhanced level of customer service to the residents of the Town of Pelham, we have been working on computerizing the records in the Planning Department so that we are able to compile all information related to an individual piece of property on a single data base. A method for efficient record keeping within the department has been long overdue. One of the tasks is to compile all building permit records from 1955 on, and input them into the town's computer data base.

Another aspect of updating the Planning Department was to have the current tax maps computerized by an outside engineering firm. This was accomplished in conjunction with the Assessing Office and Granite State Electric Company. The final product not only updated the current tax maps, but also is presently being used by the local land use boards as a planning tool. In addition, a more detailed zoning map and a map of the aquifer has been accurately presented to enable people to have a better understanding of how important an asset the aquifer is to the town.

As in years past, the building boom has not really shown a decrease in the Town of Pelham. This past year saw sixty-seven new homes constructed as opposed to seventy seven in 1993. However, I expect that the level of building to remain high throughout the next year, which again will have an impact on the services in the town. The Planning Board, through it's efforts with the Zoning Ordinance Revision Committee, has been rewriting the zoning ordinances this past year to try to develop a plan for more orderly development.

In the coming year we expect to work with the various land use boards to strive to plan for more protection of our natural resources. One issue that is of concern to most people is the capping of the landfill on Simpson Mill Road. The Planning Department, along with the Planning Board and the Board of Selectmen, is making every effort to ensure that the capping process is carried out in the most environmentally safe manner to ensure the ground water is protected in the future. This will be a monumental task as the issue is very complex, and has required the assistance of outside consultants that are experienced in this field. It is our belief that the end result will be beneficial to the town as a whole.

As always, we look forward to serving the residents of the town in any way we can and encourage your questions and comments in an effort to assist you.

John Tucker/Planning Director

Doreen M. Strawbridge/Planning Assistant

Susan Tesch/Planning Clerk

BUILDING DEPARTMENT
1994 ANNUAL REPORT

Building Inspector: George Tessier

Statistics of 1994 building permits issued:

Single family dwelling	67
Two family dwelling	2
Accessory Dwelling Unit	2
Additions/family rooms	22
Garages	8
Sheds/barn	21
Porches	8
Decks	26
Septic Repairs	19
Signs	6
Miscellaneous: Includes alterations, permit renewals, chimneys, fireplaces, razing	45

A total of two hundred and twenty-six (226) permits were issued.
Revenue generated was \$35,929.50

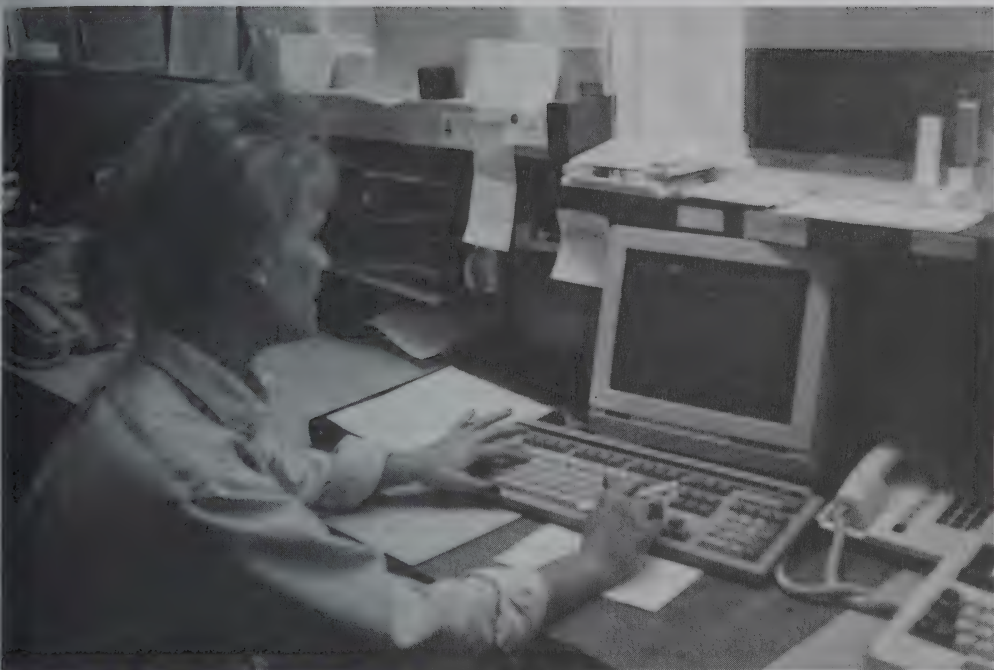
Building violation fines totaled \$2,480.30

Electrical Inspector: Tim Zelonis

A total of two hundred and twelve (212) permits were issued in 1994. Electrical inspections consist of temporary and/or permanent service, rough electrical, upgrades and final for occupancy. Revenue generated \$6,876.80.

Plumbing Inspector: David Nelson

A total of one hundred and twenty-six (126) permits were issued in 1994. Plumbing inspections consist of rough and/or final for occupancy and propane. Revenue generated \$4,933.00



Police/Fire Dispatcher Anne Barrett at keyboard of new police computer system.



Animal Control Officer Tim Vincent programming latest statistical information in new police computer.

REPORT OF THE POLICE DEPARTMENT

To the Residents of Pelham:

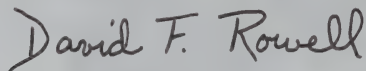
I am very pleased to announce that just prior to writing this report I received word from both the U.S. Department of Justice, Attorney General's Office and the Office of the Honorable Senator Judd Gregg that the Pelham Police Department has been awarded one (1) police officer as a result of the filing of the COPS FAST application. The police department intends to appoint a "Community Services Officer" who will address the area of crime prevention, juvenile offenders and senior citizens' problems. As you know this grant is funded by the U.S. Government and the Town of Pelham on a 75% to 25% amount respectively.

I am happy to report that our patrols have cut down a number of burglaries again this year by a total of four (4). Although vandalism has decreased in the town, you will note that thefts have increased somewhat after showing a decline last year. These are problems which we will attack in utilizing our new "Community Services Officer." This new "Community Services Officer" will be visiting different neighborhoods in the town to meet with people to discuss ways to effectively deal with these problems.

We will also be raising our radio antenna to Jeremy Hill during the spring to effectively provide us with better radio reception throughout the town. We are enthusiastically looking forward to a better year to provide you with even better service. Hopefully the streets will be re-numbered in time for the "Enhanced 911" emergency telephone line which is scheduled for July 1, 1995.

Thank you for your continued support throughout 1994. We will continue making good public relations with residents of this Town one of our top priorities in 1995. The Pelham Police Department looks forward to working with you in making Pelham a safe community in which to live and work.

Respectfully submitted,



David F. Rowell
Chief of Police

POLICE DEPARTMENT OFFICERS/EMPLOYEES - 1994

Chief David F. Rowell

Sergeant Michael S. Ogonowski
Sergeant Michael A. Ogiba
Sergeant Evan E. J. Haglund

Dispatchers

Dorothy A. Hardy
Kathy E. Hanson (resigned 1994)
Anne C. Barrett

Officer D. Gary Fisher
Officer Andrew J. McNally
Officer James W. Basinas
Officer Eugene A. Briggs
Officer Robert Cunha (resigned 1994)
Officer Charles G. Laponius
Officer Dennis P. Lyons
Officer Kenneth H. Owen, Jr.
Officer Christopher C. Perley
Officer Lawrence A. Teague (resigned 1994)

Records Clerk

Brenda M. Rizzo

Secretary

Laurette E. Poleatewich

Special Officers

Animal Control Officer

Robert Bourgeois
Steven A. Cahalane
Casimir Czarnionka
Neal J. Murphy
John R. Ogden
Kathy E. Ogiba

Timothy D. Vincent

Crossing Guard

Kathleen A. Villemaire

Part Time Dispatchers

Gregory G. Martakos
Justin D. Rowe

POLICE DEPARTMENT ACTIVITY

	1992	1993	1994
ASSAULTS	25	13	30
HARASSMENT		38	80
THREATENING		15	26
DOMESTICS	75	165	261
BURGLARY	83	74	70
JUVENILES	55	75	35
THEFT	180	126	154
VANDALISM	206	188	137
FORGERY	5	0	3
AUTO THEFT	27	30	38
ARSON	6	1	3
SEX OFFENSES	11	7	13
DRUG OFFENSES	101	78	90
WEAPON OFFENSES	0	4	2
D.W.I.	29	72	61
MV SUMMONSES	467	291	233
MV WARNINGS	1238	1034	1592
PARKING TICKETS	15	26	41
LIQUOR LAWS	75	48	111
ANIMAL CALLS	1239	1341	1387
TOTAL CALLS OFFICERS RESPONDED TO	8,581	7,721	9,816
MISCELLANEOUS CALLS HANDLED BY DISPATCH			
PHONE CALLS			12,005
WALK INS			7,326
TOTAL CALLS HANDLED WITHIN THE POLICE DEPARTMENT			29,147

PELHAM PUBLIC LIBRARY
ANNUAL REPORT 1994

The Pelham Public Library made good strides in several areas. Throughout 1994, the library continued to enjoy a sizable increase in the number of registered borrowers, from 7933 at the end of FY '93 to roughly 8400 in Dec. 1994. Almost 500 more residents of Pelham are now enjoying all the borrowing privileges afforded by the library than were in 1993.

In response to growing demand, the library added several new services. It now has a word processor for public use, and a fax machine available to its patrons. The word processor and fax modem were part of a comprehensive plan to provide tools for people seeking reemployment, along with newspapers, reference materials, and books. We look forward to continued diligence in this endeavor.

Another new service added in December was Article Express. Article Express comes to us from the NH State Library in Concord, and it lets us have any magazine article owned by the State Library faxed to us within 24 hours. Useful for any purpose, from recipes to rocket science, we expect demand for such convenience to grow as people become more aware of its availability.

We continue to strongly support recreational education as well. The Friends of the Library bounced back from almost sure demise under the direction of Judi Epperson and Scott Newell, Co-Presidents, raised \$795 dollars with their second annual Haunted House, and solicited donations from local groups (PTA, K of C, Lions, etc.) to fund our Museum Passes to the Boston Museum of Science and the Christa McAuliffe Planetarium. The Friends also purchased \$300 worth of new release videos for free borrowing, a shot in the arm to our video collection. Our sincere thanks to FLIP for all their support.

The Library purchased a one-year subscription to the New England Aquarium in response to popular demand. The pass will be available in 1995.

The Reference collection was updated and expanded. A new *Thomas' Register of Manufacturers* was purchased, along with the latest edition of the *McGraw Hill Encyclopedia of Science and Technology*, and many other annually updated titles.

Careful attention was paid to keeping up with the Publisher's Weekly Bestseller list for our readers of popular fiction and non fiction. Continued importance was placed on any patron requests received for new titles. Almost all were filled.

In January, our Children's Department welcomed Lesley Gaudreau as Children's Librarian. Ms. Gaudreau had 98 regular participants in Pelham's "Go Undercover With Books" Summer Reading program. The children read over 4000 books from the end of June through August. Other longstanding programs, The Junior Friends of the Library, and the Knights of the Ring (Medieval Studies program), have continued to thrive. Jr. FLIP has 28 active members ages 10-17.

We also welcomed volunteer Dick Bourque, who comes to us through Career Resources. Dick is a Pelham resident in supported employment who provides light cleaning services to the library at no cost to the Town.

Our many growth areas have contributed to a necessity for a long-range look at the needs of the Pelham Public Library in the year 2000. In January 1994, plans for a new Municipal Complex were being formulated. In June, the Board of Library Trustees met with Architect Bernie Goba, hired by the Municipal Building Committee, to discuss the Library's inclusion in that plan. After the plan was examined and discussed, the BOT agreed to support efforts for inclusion based on the Library's increasingly critical need of more space, ADA non-compliance issues, and other reasons. Publicity was released in November, and at the time of this writing, no decision has yet been reached by the Budget Committee or at Town Meeting on the status of that plan.

The Library will continue to look into options for a larger facility as space becomes less and less available.

The Pelham Public Library will continue to grow in 1995 with the addition of cyberspace. The Internet is on the horizon, an historic event in the Library's 99 year existence. New technology will continue to enhance the Library's capabilities, and will allow us to do more than ever before in the pursuit of excellence to the Town of Pelham and its citizenry.

Respectfully Submitted,

Donna Beales

Donna Beales
Library Director

SENIOR CITIZENS
1994 ANNUAL REPORT

Established in 1974, the Pelham Senior Center has maintained these twenty years by providing a social environment for all Pelham Seniors. Each year brings its own special programs, some are continued and others added.

Any Pelham resident who has reached the age of 55 years is invited to become a member. Those who are 60, and their spouses, regardless of age, qualify to participate at the lunches provided by the Nutrition Program. Tuesday through Friday, for a small donation. Bus transportation is provided on these days by calling the Senior Center, 635-3800.

Bus transportation is also available for shopping at Purity Plaza on Friday morning and if there are enough members for bowling, on Mondays.

In February and March the bus was used to enjoy trips to various area restaurants and shopping excursions when the Center was closed on Wednesdays.

Some of the other activities enjoyed during the year included presentations by Charlene's Flower Shop, the Financial Planning Service, Senior Employment Person (come to work) and volunteer help on the preparation of income taxes.

Local trips were taken to Milford, the American Stage Festival, where a stage play was enjoyed and to a wrapping paper outlet in Nashua for Christmas wrapping paper.

A foliage tour and luncheon was taken through eastern Vermont including a stop at the famous Queechee Gorge for viewing and browsing in the gift shop. Further two overnight trips were enjoyed, one to the Catskill Mountains in New York and the other to Waterville Valley.

Several seniors went to May Day held at Gunstock in Gilford, N.H. and a day trip was taken to the Indian Head resort in Lincoln for a dinner, entertainment and gifts for everyone.

We were the guests of the Windham Seniors at a cookout at the Windham Town Beach. It was a perfect day for an outing and fun was had by all.

Our annual cookout was held at the Town Beach at Veterans Memorial Park with a fine meal and then being treated to a demonstration put on by Officer Ken Owens and Pelham's Police dog, "Sarge". Everyone was amazed at the performance of this team. Sarge is very responsive and obedient, he is always ready for a command from Ken. We enjoyed this and thank Ken, Sarge and their assistant very much.

The seniors were again honored by YEA of the Congregational Church at a delicious dinner and entertainment by the "Hooksettites". Also the Pelham High School Honor Society students hosted a Christmas dinner at the High School for the seniors. The High School orchestra presented several Christmas carols which were enjoyed. Several seniors received poinsettia plants for sitting in lucky chairs. We commend these groups for their kind and caring generosity.

Our annual Christmas party at the center was enjoyed by a full house. A lovely dinner was served. Santa was present and distributed gifts and the music class from the High School performed. There were several solos and several group presentations.

On July 11th a luncheon was held to celebrate the 5th anniversary as an independent nutrition program. Steak and shrimp was served to the senior volunteers by several high school girls as part of their community service project.

The Annual Fair and Barn Sale was again a huge success thanks to the many volunteers preparing items to sell at the various tables, setting up for the barn sale and running the various tables at the fair. The proceeds from this yearly event is the main source of our revenue for the various trips and functions.

The Boston Post Cane was presented to Rita Bernard, the oldest Pelham resident, at her home on Jericho Road, November 21st. She was also presented a beautiful vase of roses from the Pelham Seniors and a plaque from the Firefighters Relief Association.

Again this year we adopted two children from the Good Neighbor Fund to provide toys and warm clothing to at Christmas.

The front room in the center was renovated to provide a much needed office. The old office will be used as a food preparation room after renovations to that room. Most of the work in these rooms was completed by several volunteers and we certainly appreciate the willingness of these people.

1994 was a very busy and fulfilling year at the center. We are sorry to say that ten of our seniors passed away this year.

Respectfully submitted,
Willis Atwood, President
Harriet Foreman, Vice President
Freda Ayer, Secretary
Frank Atwood, Treasurer

**THE PELHAM TECHNICAL STAFF
1994 ANNUAL REPORT**

"Serving Pelham's Technology Needs"

To the Citizens of Pelham

The Pelham Technical Staff is pleased to submit our 11th annual report on our activities for the year. The Technical Staff was formed in 1984 and has served to apply the capabilities of technology in the service of the Town and School District of Pelham New Hampshire.

POLICE COMPUTER PROJECT

At the 1994 Town Meeting last March you approved a warrant article to purchase a new computer system and upgrade the software for the Police Department. After the Town Meeting we started working on the specifications for the computer system that would be needed for the Police Department. The process of defining the equipment necessary for the needs took until June before it was finalized and presented to the Board of Selectman. After the bids were received we reviewed them and made our recommendations to the Board of Selectman in July of 1994. The computer system that was purchased was a Intel based 486DX/33 computer operating with SCO UNIX Operating System. Also purchased was several new terminals to be used throughout the Police Department. The next step was to identify the software needed for the Police Department, the application software that the police have used for the last ten years was upgraded to work on the new computer system. Also installed was Word Perfect a Word Processing software and Lotus 123 a Spreadsheet software package.

TECHNOLOGY EDUCATION PROGRAM

At the High School there has been a CAD (Computer Aided Drafting) program for the last several years. In 1992 the School District approved the purchase of computers, printers, and software for the CAD Program. The program at present has only six (6) computers for the students to use and learn on. The present enrollment load shows that the purchase of six (6) additional computers would help benefit this program. Other computer related curriculum could also be developed within the High School and help our students when advancing to college or the working world. The Technical Staff has submitted a warrant article for the March School District Meeting and request your support in passing this article for our students.

FUTURE NEEDS

The Technical Staff has worked with the Fire Department and helped develop a plan to help them meet the needs of HAZ-MAT (Hazards Materials), per the National Safety Council Technical Staff. The updating of and purchase of new equipment will allow the rescue vehicle communicate with the Fire Station when dealing with hazards material.

The Technical Staff continues to work with the Town and School Library in looking at ways to improve the resources available. We will continue to do what we can to answer any questions that may arise in this area.

THE STAFF

The Pelham Technical Staff is comprised of nine (9) members, the Board of Selectman Representative, and the School Board Representative. At the present time there are three (3) openings available for interested residence, to qualify an individual should have a technical expertise in any area. The expertise gained either through school or experience. Interested residents are encouraged to actively seek application to the staff. Applications are submitted to the Administrative Assistant at the Town Hall Annex. Appointments are made by the Board of Selectman upon application and recommendation of the staff.

Meetings are presently held on the second Thursday of every month to coordinate the activities of the members. To apply please contact Pelham Administrative Assistant, Mr. Peter Flynn at 635-8233 or Robert Bean at 635-3276.

Respectfully Submitted

Robert S. Bean III	Chairperson
Andrew Peterson	Vice Chairperson
Thomas Kirby	Archivist
Jack Caynon	
Nanette Marvel	
Gene Theoharous	
Richard Molloy	School Board
Charlotte Vautier	Selectman

ZONING ORDINANCE REVISION COMMITTEE
1994 ANNUAL REPORT

The Zoning Ordinance Revision Committee (ZORC) is charged with: reviewing the present zoning ordinance; making recommendations regarding changes, updates, etc; and drafting language for review by the Planning Board. It is composed of representatives from the Board of Selectmen, Board of Adjustment, Planning Board, Conservation Commission, Planning Department, and members of the general public. ZORC met extensively since last March to rewrite and recodify the present ordinance into a more cohesive format along with drafting new language for the nonconforming uses and home occupation sections. These proposals were presented to and reviewed by the Planning Board with a positive response. The zoning ballot questions on the 1995 Town Warrant reflect the hard work put into drafting these documents.

I would like to express appreciation to the committee for their hard work over the last year. It should also be noted that the Nashua Regional Planning Commission (NRPC) provided a wealth of assistance both during our meetings and in preparing the documents. The quality of the proposals are a direct result of the team effort put in by ZORC, NRPC and the Planning Department.

Respectfully submitted,
Paul Martakos, Chairman

ZORC Members
Jim Bergeron, (Board of Adjustment)
Kandy Davitt (Board of Adjustment)
Dick Derby (Board of Selectmen)
Carl Huether
Lee Kavanaugh (Conservation Commission)
Paul Martakos (Planning Board)
Rick Pagliuca
John Tucker (Planning Director)

Town of Pelham
 Town Gross Wages
 As of December 31, 1994

Ackerman, Jeannemarie		\$1,288.00
Aleksonis, Arnold J		21,340.80
Allen, George R		20,918.54
Allen, Orie E		2,481.41
Amero, Stephen D		3,727.56
Atwood, Daniel		9.16
Atwood, Frank W		125.40
Barrett, Anne	(Base Pay)	17,395.74
Barrett, Anne	(Overtime & Specials)	1,712.55
Barrett, Paul		1,535.07
Basinas, James	(Base Pay)	29,286.40
Basinas, James	(Overtime & Specials)	9,540.52
Beales, Donna L (A)		26,500.90
Becht, Daniel K		19,805.20
Belcher, Stephen J		24,781.93
Beniulyte, Dalia		71.10
Bibeau, Jason C		278.37
Boland, Russell J		157.13
Bordeleau, Chad		67.35
Bordeleau, Chad		763.27
Bordeleau, Robert R		2,013.04
Bourgeois, Robert II	(Base Pay)	53.76
Bourgeois, Robert II	(Overtime & Specials)	140.00
Bourque, Robert		75.05
Bourque, Ronald		1,126.25
Boyden, Randy		64.74
Briggs, Eugene	(Base Pay)	30,525.44
Briggs, Eugene	(Overtime & Specials)	7,619.09
Cahalane, Steven A	(Base Pay)	6,081.80
Cahalane, Steven A	(Overtime & Specials)	516.25
Cares, Jonathan R		3,988.24
Cashman, Raymond J		3,062.07
Castelhano, John		3,104.24
Cate, Phyllis J		2,347.05
Chamberlin, Charles		13,243.56
Chatel, Robert B		6,327.19
Clark, David		47.40
Clark, Donna		39.50
Clermont, Raymond D		949.72
Clermont, Richard G		1,861.07
Colburn, Philip		3,903.23
Coppola, JoAnn M		1,302.00
Cote, Albert		3,977.81
Cunha, Robert	(Base Pay)	23,654.40
Cunha, Robert	(Overtime & Specials)	10,001.04
Cunio, John A		7,915.76
Cutter, Henry H		776.13
Czarnionka, Casimir	(Base Pay)	9,749.53
Czarnionka, Casimir	(Overtime & Specials)	833.33
Dagenais, Prescott		579.40

Town of Pelham
 Town Gross Wages
 As of December 31, 1994

Daley, Ralph		12,914.81
D'Arcangelo, Donna		69.15
Davis, Andrea B		1,127.50
Davis, Joan B		4,022.80
Davitt, Carmella		1,867.33
DeGraeve, Steve		588.77
Derby, Linda M (A)		33,244.96
Deschene, Eric F		1,773.65
Deschene, Robert E		3,764.29
Devine, Blanche		1,735.65
Dias, Jonathan E		1,163.25
Doherty, Linda T		2,643.57
Dolan, Joel P		8,834.31
Dowling, Linda J (A)	(Selectman)	21,324.50
Dowling, Linda J	(Cable)	7,621.76
Dowling, William F		22,549.36
Drew, Carlene F		179.79
Driscoll, Cheri		195.51
Druding, James S (A)		20,673.11
Durkin, Pamela		353.24
Einsidler, Robert		2,174.16
Epperson, Judi		36.88
Farwell, Allen M		4,639.43
Farwell, Daniel M		2,582.64
Ferreira Jr, Francis M		30,205.87
Fisher, D. Gary	(Base Pay)	31,616.64
Fisher, D. Gary	(Overtime & Specials)	23,728.64
Fisher, Ernest D (A)		35,657.85
Flynn, Peter R (A)		34,734.31
Foss Jr, Donald E		319.38
Foss, Donald E		41,244.53
Fraize, Kate T		1,357.02
Garland, George		3,433.11
Gaudreau, Lesley K		14,410.74
Gendron, Gregory S		1,368.00
Gillis, Aaron		1,541.26
Gillis, Linda		1,992.00
Grigas, Kathryn J		304.94
Guptill, Phyllis		110.64
Haglund, Evan J	(Base Pay)	33,559.82
Haglund, Evan J	(Overtime & Specials)	11,617.38
Hardy, Dorothy	(Base Pay)	21,730.75
Hardy, Dorothy	(Overtime & Specials)	2,932.58
Harvey, Michael C		2,442.61
Harvey, Timothy		409.19
Hunt, Amy C		1,166.00
Hunt, Melissa A		1,440.00
Igoe, Linda		15,405.41
Jafferji, Mubaraka		189.01
Jarry, Stephen		59.25
Jozokos, Jonathan S		2,446.89

Town of Pelham
 Town Gross Wages
 As of December 31, 1994

Kelley, Betteann J		13,641.91
Kempton, Jill M		1,667.25
Kempton, Pamela A		18,231.63
Kulick, Christopher J		1,505.99
Laponius, Charles	(Base Pay)	5,716.80
Laponius, Charles	(Overtime & Specials)	4,322.16
Latour Jr, Dana P		353.91
Laurin, Chris		939.45
Law, Jonathan P		25,778.52
Lazdowski, Gary E		1,292.50
Levasseur, Douglas R		1,425.00
Logan, Sunday T		1,072.51
Long, Christopher A		312.38
Lowe, Martha A		1,640.64
Lyons, Dennis P	(Base Pay)	29,286.40
Lyons, Dennis P	(Overtime & Specials)	9,249.22
Mahoney, Linda		4,175.56
Mannies, Doris S		22,737.57
Mann, Maureen		820.87
Marsden, Dorothy A		23,247.45
Marsella, Jason		53.88
Martakos, Gregory G	(Base Pay)	10,793.40
Martakos, Gregory G	(Overtime & Specials)	581.20
Mason, Bruce A (A)		30,450.25
Mason, Hubert L		693.36
McLaughlin, Amy		247.59
McNally, Andrew J	(Base Pay)	29,797.61
McNally, Andrew J	(Overtime & Specials)	17,932.09
McNamara, Maureen C	(Parks & Recreation)	15,567.73
McNamara, Maureen C	(Fire)	5,334.99
Mierswa, Jacquelyn		14,792.47
Miscia, Christine M		1,050.50
Moore, Stephen J		1,787.07
Morrisette, Diane		13,613.07
Morrisette, Emily L		767.25
Morris, Phyllis		899.00
Mullaney, Daniel M		1,028.98
Mullaney, Diane C		200.05
Mullaney, Kenneth		2,186.75
Murphy, Francis C		3,710.55
Murphy, Neal		239.20
Murphy, Shawn M		811.57
Nelson, David P		2,754.60
Neskey, Larry		29,392.19
Newcomb, Linda Y		15,491.78
Newton, Charles		699.38
Norman, Frank P		24.88
Ogden, John R		115.00
Ogiba, Kathy E	(Base Pay)	11,887.74
Ogiba, Kathy E	(Overtime & Specials)	2,330.40
Ogiba, Michael A	(Base Pay)	36,567.12
Ogiba, Michael A	(Overtime & Specials)	13,526.88
Ogonowski, Michael	(Base Pay)	34,507.20
Ogonowski, Michael	(Overtime & Specials)	15,919.57
Orton, Sharla		53.02
Owen Jr, Kenneth H	(Base Pay)	26,205.36
Owen Jr, Kenneth H	(Overtime & Specials)	17,275.18

Town of Pelham
Town Gross Wages
As of December 31, 1994

Pelosi, Jacqueline		2,301.90
Pelosi, Roxanne		2,623.53
Perley, Christopher	(Base Pay)	25,057.60
Perley, Christopher	(Overtime & Specials)	15,378.15
Plouffe, Gayle A		1,692.27
Poleatewich, Laurette E	(Base Pay)	22,360.00
Poleatewich, Laurette E	(Overtime & Specials)	5,837.37
Provencal, Thomas		3,234.25
Reardon, Janet G		19,173.97
Redinger, Christopher		35.55
Richardson, James H		172.64
Rivet, Virginia J		64.54
Rizzo, Brenda M	(Base Pay)	22,353.05
Rizzo, Brenda M	(Overtime & Specials)	2,750.61
Robinson, Raymond		2,609.16
Rowell, David F (A)		40,982.10
Rowe, Justin D		5,287.01
Savoie, Diane (A)		7,134.54
Scott, Richard G		217.51
Smigelski, Wendy J		21,175.46
Smith, Carl M		1,866.47
Strawbridge, Doreen M		24,662.23
St. Jean, Greg		1,670.64
Surprenant, Christopher		367.88
Sutcliff, Annette		174.39
Takesian, Charlene		1,584.35
Teague, Lawrence A	(Base Pay)	10,700.80
Teague, Lawrence A	(Overtime & Specials)	2,707.39
Tesch, Susan		6,009.77
Tessier, George H		7,775.65
Tirrell, John H		25,498.77
Tucker, John E (A)		35,211.63
Van Dyne, Karen F		1,339.25
Villemaire, Kathleen		3,808.71
Vinal, Richard D		1,224.17
Vincent, Timothy D	(Base Pay)	21,664.30
Vincent, Timothy D	(Overtime & Specials)	3,679.07
Whitten, John G		2,369.28
Wright, Marjorie A		7,276.91
Zabel, Karyn M		22,537.18
Zelonis, Timothy		6,664.80

Total 1994 Salary Expense \$1,715,110.16

- (A) Compensatory time was terminated on December 2, 1994. This mandatory termination generated an expense of \$25,982.33.

Compensatory time was granted to department heads for hours worked over and above their forty hour work week. The above payment represents time accumulated over a number of years.

BIRTHS RECORDED
IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1994

DATE	PLACE	SEX	NAME	NAME OF FATHER MAIDEN NAME OF MOTHER
1993 ADDENDUM				
DEC. 15	DERRY, NH	F	JENNIFER BARBARA HUNT	THOMAS JAMES HUNT DIANNE INGRID DEAK
JAN. 13	STONEHAM, MA.	F	ALYSSA CATHERINE LAMPFORT	RONALD BARTLEY LAMPFORT SUSAN THERESA KASPRZAK
JAN. 24	NASHUA, NH	M	RYAN JOSEPH BOYDEN	RANDY JOSEPH BOYDEN CINDY ANN FOSS
JAN. 30	NASHUA, NH	F	JULIANN LAUREN CALLERY	THOMAS MICHAEL CALLERY LAUREN ANNE HERBERT
FEB. 19	NEWTON, MA	M	MICHAEL JOSEPH BOARDMAN	JEFFREY CLEMENT BOARDMAN SUSAN Q.QUILLINAN
FEB. 23	NASHUA, NH	M	JACOB ROBERT EDWARDS	ROBERT GRAHAM EDWARDS JR. LORI ANN RENAUD
MAR. 03	NASHUA, NH	F	KATRINA LYNN DONAHUE	PATRICK JOHN DONAHUE ROXANNE VOGEL
MAR. 14	MANCHESTER, NH	F	ASHLEY MARIAH CLEMENT	STEVEN CLARK CLEMENT TAMMY LYNN GREENHALGH
MAR. 27	DERRY, NH	F	MEGHAN ELIZABETH EPPERSON	THOMAS ANTHONY EPPERSON JUDI IRENE MEYER
APR. 01	NASHUA, NH	F	SARAH LOUISE CHAPMAN	JOSEPH KEVIN CHAPMAN CHRISTINE GONSALVES
APR. 09	NASHUA, NH	F	KINNY CAROLINE NEWELL	SCOTT HAMILTON NEWELL CINDY JEAN RINGER
APR. 12	NASHUA, NH	M	NATHAN ROBERT CHARTRAND	ALAN THOMAS CHARTRAND DONNA MARIE ROY
APR. 15	STONEHAM, MA	M	PATRICK JOSEPH MAGLIANO	JAMES VICTOR MAGLIANO BETH ANN LAW
APR. 18	NASHUA, NH	F	MARISSA ELIZABETH DAIGLE	MARK M. DAIGLE MARY ELIZABETH BARSAMIAN

BIRTHS RECORDED
 IN THE TOWN OF PELHAM, NEW HAMPSHIRE
 YEAR ENDING DECEMBER 31, 1994

DATE	PLACE	SEX	NAME	NAME OF FATHER MAIDEN NAME OF MOTHER
MAY 08	NASHUA, NH	M	ANDREW JACQUES LAMEIRAS	GARY V. LAMEIRAS
MAY 16	NASHUA, NH	F	BETHANY GRACE RICCIARDI	TERESINHA M. MANDEL
MAY 24	NASHUA, NH	M	NICHOLAS ROBERT MORIN	PHILLIP KENNETH RICCIARDI
MAY 25	NASHUA, NH	M	JOSEPH RAYMOND EDWARDS	PATRICIA MADELINE LEARY
MAY 29	NASHUA, NH	F	LAURA ANNE CARTER	RONALD CHARLES MORIN
JUN. 13	DEREY, NH	F	ROSE ELIZABETH GILDAY	JOYCE SYLVIA PARENT
JUN. 19	NASHUA, NH	M	WILLIAM FREDERICK FOREMAN	KEVIN WILLIAM EDWARDS
JUL. 03	NASHUA, NH	M	ADAM JAMES DUFRESNE	STEPHENIE MAY KENDZERSKI
JUL. 18	NASHUA, NH	M	BRYCE EVAN HANN	JAMES BRIAN CARTER
JUL. 22	NASHUA, NH	F	LINDSEY MARIE BEDARD	CONNIE KAY CARTER
AUG. 06	NASHUA, NH	M	JORDAN DAVID NESKEY	MARK FRANCIS GILDAY
AUG. 26	NASHUA, NH	M	COLLEN JAMES AUBREY	KATHLEEN CLAIRE O'DONNELL
AUG. 31	NASHUA, NH	F	CHERYL LYNN LEVESQUE	DAVID JONATHAN FOREMAN
SEP. 18	NASHUA, NH	M	KARL RYAN ST. GERMAIN	SHARON THERESE LEVERONE
				ARTHUR JAMES DUFRESNE
				PAULA MARIE RZASA
				WILLIAM LEON HANN JR.
				KIMBERLY ANN COX
				DOUGLAS JOHN BEDARD
				DIANE MARIE CLOUTIER
				SCOTT EDWARD NESKEY
				KATHY JEAN SUTTON
				RANDY FRANCIS AUBREY
				KIMBERLEY ANNE GRIFFIN
				FRANK EDWARD LEVESQUE
				JUDY MARIE GREEN
				SCOTT DANIEL ST. GERMAIN
				MANUELLA MARGARETHA GIBSON

BIRTHS RECORDED
IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1994

DATE	PLACE	SEX	NAME	NAME OF FATHER MAIDEN NAME OF MOTHER
SEP. 25	NASHUA, NH	M	MICHAEL JAMES ROSCOE JR.	MICHAEL JAMES ROSCOE
SEP. 25	DERRY, NH	F	ASHLEY RAE SUPERNAUT	RACHEL SHIRLEY PARENT RAYMOND EARL SUPERNAUT JR.
OCT. 03	NASHUA, NH	F	YOLANDA BELMIRA CARLOS	SANDRA NASON JOSEPH AVELINO CARLOS
OCT. 05	NASHUA, NH	F	BABY GIRL LALIBERTE	LEAH MARIA PEREIRA JOHN EDWARD LALIBERTE
OCT. 18	NASHUA, NH	M	CHRISTOPHER LOWELL FERRI	SHARON ANNE HOYT MARK ALLAN FERRI
OCT. 21	NASHUA, NH	N	CARLI ANNE MARUCA	MARIA FRANCES DE MARINES DONALD J. MARUCA
NOV. 18	NASHUA, NH	F	ERIN LYNN HENDRICKSON	MARIE EILEEN BOUDREAU JON JOSEPH HENDRICKSON
NOV. 24	STONEHAM, MA	M	JUSTIN PAUL STAPLES	ELLEN LOUISE KIERNAN RICHARD GARDNER STAPLES
NOV. 25	DERRY, NH	F	MEGAN ELIZABETH MEJIA	MARGERY ANN PURTZ PHILLIP RONNIE MEJIA
DEC. 12	NASHUA, NH	M	MATTHEW ANDREW BLANCHARD	KATHY ANN TOOMEY ANDREW SCOTT BLANCHARD
DEC. 27	MANCHESTER, NH	M	TIMOTHY JAMES FORD	JANE ALICE AUBUCHON BRYAN MICHAEL FORD ELLEN LOUISE RAFFERTY

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1994

DATE	NAME	RESIDENCE
JAN 01	WILLIAM RICHARD EDWARDS	PELHAM, NH
JAN 02	DONNA LYNN ST. GELAIS	PELHAM, NH
	ISSA HENRI ZEFTA	BRADFORD, MA
	ALICE ANIS SALEH	BRADFORD, MA
JAN 28	MARCOS SANTOS	LAWRENCE, MA
	IVELISSE HERNANDEZ	LAWRENCE, MA
JAN 30	JAMES FRANCIS LEWIS	LOWELL, MA
	ROSEMARY J. JOHNSON	LOWELL, MA
JAN 30	FRANCISCO LOPEZ	LAWRENCE, MA
	MARIA ALT FERNANDEZ PENA	LAWRENCE, MA
FEB 05	HECTOR L. RIVERA	LOWELL, MA
	MARIA R. VILLEGAS	LOWELL, MA
FEB 10	HECTOR LUIS PANTALEON	LAWRENCE, MA
	DENISE LOPEZ	LAWRENCE, MA
FEB 12	THEODORE H. SMITH	LOWELL, MA
	SHELVA L. JONES	LOWELL, MA
FEB 12	ROBERT LEE SUPERNAUT SR	PELHAM, NH
	ROSEMARY F. LARABEE	LOWELL, MA
FEB 18	THOMAS E. LIVINGSTON	PELHAM, NH
	KAREN J. FUOCO	PELHAM, NH
FEB 19	FRANCISCO J. MELENDEZ	LAWRENCE, MA
	MARITZA HERRERA GERALDO	LAWRENCE, MA
FEB 19	DAVID GERARD ZUCCARO	BILLERICA, MA
	MICHELLE TERESE CLARK	BILLERICA, MA
FEB 21	ANGEL DIAZ	LOWELL, MA
	KATHY NIEVES	LOWELL, MA
FEB 26	ROBERT LEE RADER	CHELMSFORD, MA
	MARIANNE CLARK	CHELMSFORD, MA
FEB 26	JESUS M. GARCIA	LOWELL, MA
	MICHELLE L. MARTIN	GLOUCESTER, MA
FEB 26	RONALD ARTHUR FOLEY	PELHAM, NH
	KIMBERLY ANNE O'BRIEN	PELHAM, NH
FEB 27	KYRIAKOULIS TSOUPRAKOS	LOWELL, MA
	JOAN ANITA WHITMORE	LOWELL, MA
MAR 06	ROBERT JOHN NICHOLAS JR	WILMINGTON, MA
	KATHERINE PATRICIA TAYLOR	TEWKSBURY, MA
MAR 06	SCOTT THAYNE HAMILTON	MANSONVILLE, CN
	LISA ANN ST. GEORGE	LOWELL, MA
MAR 07	PABLO ANTONIO MENDEZ HERRERA	LOWELL, MA
	DILIA I. RIVERA	LOWELL, MA
MAR 07	JULIO CESOR SANTOS PIMENTEL	LOWELL, MA
	CARMENCITA DIAZ	LOWELL, MA
MAR 10	DOMINGO MARTINEZ	LOWELL, MA
	OLGA M. ZAYAS	LOWELL, MA
MAR 11	FRANCIS CHARLES MURPHY JR	DRACUT, MA
	BRENDA MARIE GODFREY	DRACUT, MA

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1994

DATE	NAME	RESIDENCE
MAR 12	FRANK F. CASTILLO	LOWELL, MA
	DYAN MCGLINCHEY	PELHAM, NH
MAR 12	DIONICIO GOMEZ	LOWELL, MA
	LAURA E. FREYTES	LOWELL, MA
MAR 16	HECTOR RIVERA	LOWELL, MA
	JUANA C. ARIAS	LOWELL, MA
MAR 17	MAXIMINO RODRIGUEZ JR	LOWELL, MA
	ROSEMARY MCGRADY	LOWELL, MA
MAR 19	DAVID PAUL TAYLOR JR	LOWELL, MA
	LISA MARIE GARDNER	LOWELL, MA
MAR 19	PAUL C. WELS	LOWELL, MA
	RUTH E. BLAKE	LOWELL, MA
MAR 20	KEITH HAYES ANGELINI	N.BILLERICA, MA
	JENNIFER MARY CLARK	N.BILLERICA, MA
MAR 21	EDWARD JOSEPH HAMMERSLEY	DRACUT, MA
	CARRIE ANNE MCLEOD	DRACUT, MA
MAR 25	JOSEPH ROGER LANGTON	PELHAM, NH
	CYNTHIA CALLAHAN	PELHAM, NH
MAR 25	NARCISO CONSTANZO CABRERA	LOWELL, MA
	GLADYS E. RIVERA	LOWELL, MA
MAR 26	MARK A. BOUCHER	LOWELL, MA
	KIMBERLY A. MARQUIS	LOWELL, MA
MAR 27	JAMES RONALD QUINN	DRACUT, MA
	KAREN BERNICE KULIS	DRACUT, MA
APR 04	DAVID D. TREMBLAY	DRACUT, MA
	DEBORAH A. RANSOM	DRACUT, MA
APR 09	DANIEL FRANK CARRIER	PELHAM, NH
	LYNN MARIE ROLLINS	SALEM, NH
APR 09	CARLOS G. VALDERRAMA	LOWELL, MA
	IRMA IRAOLA	LAWRENCE, MA
APR 09	DANIEL PROULX JR	PELHAM, NH
	LISA MARIE KASSIN	LONDONDERRY, NH
APR 10	ROBERT F. MCLOUGHLIN	PELHAM, NH
	PATRICIA M. CABRAL	PELHAM, NH
APR 13	ANGEL SANTOS ROSADO	LOWELL, MA
	JOSEFINA FELIZ PENNA	LOWELL, MA
APR 16	RICHARD W. SILVA	LOWELL, MA
	JACQUELINE M. VEILLETTE	LOWELL, MA
APR 16	STEVEN THOMAS SPINNEY	PELHAM, NH
	DAWN MARIE PARADISO	PELHAM, NH
APR 18	RAMON ANTONIO SOSA	METHUEN, MA
	LADIA MARTE	METHUEN, MA
APR 22	JOSEPH VAN ZANNONI	PELHAM, NH
	BRENDA ANN HOULE	PELHAM, NH
APR 23	JOSE ANGEL ALEJANDRO	LOWELL, MA
	DAWN MARIE EALY	LOWELL, MA

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1994

DATE	NAME	RESIDENCE
APR 23	SHAWN ERIC GROGG	NASHUA, NH
	KIMBERLY ANN MANNELL	PELHAM, NH
APR 23	RICHARD ERNEST MICHAUD	PELHAM, NH
	LOUISE ANN BIRCHENOUGH	PELHAM, NH
APR 23	JOSE A. OSLAN	LOWELL, MA
	CELENIA LUGO PEREZ	LOWELL, MA
APR 29	FELIX M. AGUASVIVAS	DORCHESTER, MA
	ANA C. LACEN	DORCHESTER, MA
APR 29	ULCIMEDES ANTONIO JIMENEZ	LAWRENCE, MA
	CHERLA MICHELL DEJESUS	LAWRENCE, MA
APR 30	ERIC ROLAND PAQUETTE	LOWELL, MA
	MARGARET T. LEMIRE	LOWELL, MA
APR 30	KOREN JOHN SIRMAIAN	SIMI VALLEY, CA
	ILYSSE DEE PRINCE	SIMI VALLEY, CA
APR 30	JUAN SUAZO	LAWRENCE, MA
	LUZ MARIA CUELLO	METHUEN, MA
MAY 06	WILLIAM DACEY MULLANEY	LOWELL, MA
	DIANE CAROL BRUCE	LOWELL, MA
MAY 07	MIKE JOSEPH DEMERS	PELHAM, NH
	DONNA LEE TRACY	PELHAM, NH
MAY 07	CONRAD PETER DION	LOWELL, MA
	DOLORES MAY DUPRAS	LOWELL, MA
MAY 07	LEO WILLIAM LECLAIR	LOWELL, MA
	DONNA MARIE GEOFFROY	LOWELL, MA
MAY 07	MILTON B. MARTE	LOWELL, MA
	CARMEN TORRES	LOWELL, MA
MAY 07	CHRISTOPHER G. MORIN	LOWELL, MA
	GINA LAURIE BARNES	LOWELL, MA
MAY 12	SOTERO GIL	LOWELL, MA
	VIONETTE GARCIA	LOWELL, MA
MAY 14	JAMES SCOTT DRUDING	PELHAM, NH
	DIANE MARIE BARTLETT	ATKINSON, NH
MAY 14	ANGEL L. RIVERA	LOWELL, MA
	RITA M. ROESCHLAUB	LOWELL, MA
MAY 16	CESAR AMAURS SURIEL LUNA	LOWELL, MA
	IRIS CECILIA VILLEGAS	LOWELL, MA
MAY 16	MARIO M. SANCHEZ	METHUEN, MA
	BEBELYN ALICEA	METHUEN, MA
MAY 21	GALE EUGENE SMITH	MIDDLEFIELD, CT
	ROSEMARY LOUISE PURCELL	MIDDLEFIELD, CT
MAY 21	MARK ALAN JOZOKOS	PELHAM, NH
	SUSAN MARIE DUFFETT	HUDSON, NH
MAY 21	GARY M. ROWE	LOWELL, MA
	TRACEY A. ROONEY	LOWELL, MA
MAY 27	ROBERT GEORGE MOLINARI	NO. BILLERICA, MA
	DONNA L. MANSFIELD	LOWELL, MA

**MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1994**

DATE	NAME	RESIDENCE
MAY 28	HILDO COMPRESS PADILLA	LAWRENCE, MA
	DINA BALBUENA CASTILLO	LAWRENCE, MA
MAY 29	CARL JOSEPH FINLEY III	ANDOVER, MA
	BONNIE MAY SHAW	LOWELL, MA
JUN 04	ROBERT RICHARD BUKOVIC	NEWPORT, RI
	JANET LOUISE FITZGIBBONS	NEWPORT, RI
JUN 04	WILLIAM G. RECORD	LOWELL, MA
	KAREN L. MARTIN	LOWELL, MA
JUN 04	JOSE RENE A DE LA CRUZ	LOWELL, MA
	AMARILYS ADORNO	LOWELL, MA
JUN 05	JOHN E. LALIBERTE	PELHAM, NH
	SHARON H. BEAVERS	PELHAM, NH
JUN 09	LEONARD F. BELLMORE	PELHAM, NH
	ROBYN MARIE KHOURY	PELHAM, NH
JUN 11	ANTHONY WARDELL BARKSDALE	LOWELL, MA
	MELANIE JOYCE FAYE	LOWELL, MA
JUN 11	DAVID RODRIGUEZ	LOWELL, MA
	FANNY MONSALVE	LOWELL, MA
JUN 11	CRAIG K. ZEVECKAS	TYNGSBORO, MA
	MICHELE FRIEND	PELHAM, NH
JUN 18	JUAN ALEXIS PIMENTEL	PEABODY, MA
	JANETTE CANCEL	LAWRENCE, MA
JUN 18	WILLIAM BENJAMIN BERNARD	LOWELL, MA
	Laurie Marie Bedard	PELHAM, NH
JUN 19	JONATHAN C. BODWELL	LONDONDERRY, NH
	JEANNIE A. CHODAKOWSKI	PELHAM, NH
JUN 22	JULIAN HERNANDEZ	LAWRENCE, MA
	RUTH I. JORDAN	LAWRENCE, MA
JUN 25	RAYMOND W. BRUNELLE	PELHAM, NH
	VIVIAN C. LAWRENCE	PELHAM, NH
JUN 25	LUIS A. REYES NOGUE	LOWELL, MA
	NANCY A. RAMIREZ	LOWELL, MA
JUN 25	RUBEN VALAZQUEZ	LOWELL, MA
	SOBEIDA RIVERA	LOWELL, MA
JUN 25	DAVID CHARLES COX	NORWICH, CT
	DEBRA ANN SCHULTZ	PELHAM, NH
JUN 26	RODERICK WHITNEY JONES	BROCKTON, MA
	LISA BETH HEROUX	BROCKTON, MA
JUN 26	KENNETH DAVID HAYES	LOWELL, MA
	SHARON DORIS LOUNSBURY	LOWELL, MA
JUL 01	RICHARD WILFRED BRUNELLE	LOWELL, MA
	SHELLY LYNETTE WRIGHT	LOWELL, MA
JUL 02	STEVEN FRANCIS TAMBINI	NO. READING, MA
	ANGELA NORMA PINTO	NO. READING, MA
JUL 03	RONALD E. HOBBY	WILMINGTON, MA
	AUDREY D. BROWN	BURLINGTON, MA

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1994

DATE	NAME	RESIDENCE
JUL 09	LUIS F. ARACENA MARTINEZ	QUEENS, NY
	MARIA LUCIA PEREYRA	LAWRENCE, MA
JUL 15	MITCHELL J. KAMAL	PELHAM, NH
	CHRISTINE C. COUTU	PELHAM, NH
JUL 16	ROGER JOSEPH ALDERIC DUMAIS	PELHAM, NH
	NANCY I. PELTON	PELHAM, NH
JUL 16	JASON CHARLES HOBBS	PELHAM, NH
	TAMMY LEE TOWNE	SANDOWN, NH
JUL 16	DANNY A. KARAGIOZIS	LOWELL, MA
	PAMELA JEAN DESJADON	LOWELL, MA
JUL 16	ROBERT EDWARD RYAN JR	ANDOVER, MA
	DEBORAH BEATRICE GRUNZWEIG	ANDOVER, MA
JUL 16	DAVID SAMUEL STEPHENS	PELHAM, NH
	KATHLEEN DOLORES BRUNELLE	PELHAM, NH
JUL 17	STEPHEN R. JARRY	PELHAM, NH
	DONNA M. LEDUC	PELHAM, NH
JUL 19	JOSE E. NEGRON	LOWELL, MA
	MARIA A. MALDONADO	LOWELL, MA
JUL 20	JASON MATTHEW CARTER	DANVERS, MA
	AMY SUE CARR	PELHAM, NH
JUL 23	LUIS ALBERTO GONZALEZ	LOWELL, MA
	GLORIA GONZALEZ	LOWELL, MA
JUL 23	SCOTT ROBERT HART	METHUEN, MA
	SHARI LEE KELLEY	METHUEN, MA
JUL 23	LORENZO CRUZ TERRERO	LAWRENCE, MA
	IDALIA GUZMAN	LAWRENCE, MA
JUL 30	WAYNE ALDEN FOX	DRACUT, MA
	CARMEN D. RIVERA	LOWELL, MA
JUL 30	ROBERTO ARCARDIO ROSA	LOWELL, MA
	IRIS RACHAEL BRIGHTMAN	LOWELL, MA
AUG 04	LUIS O. VARGAS	LAWRENCE, MA
	YASMIN A. ZAPATA	LAWRENCE, MA
AUG 06	MARK A. CHIASSON	MERRIMACK, NH
	CARRIE ELIZABETH ATWOOD	PELHAM, NH
AUG 06	GREGORY DEWAYNE HARRIS	LOWELL, MA
	GAIL ANN JANOWICZ	LOWELL, MA
AUG 06	WILLIAM C. FORRESTER	METHUEN, MA
	DIANE L. DELOTTINVILLE	METHUEN, MA
AUG 06	ALCIBIADES RAFAEL GUZMAN	LOWELL, MA
	ALMA CARRASQUILLO	LOWELL, MA
AUG 07	SCOTT ARLON MINOR	METHUEN, MA
	SANDRA J. BOLTON	METHUEN, MA
AUG 12	WILLIAM THOMAS MERCIER	PELHAM, NH
	LISA ANN HOGAN	PELHAM, NH
AUG 13	LUIS O. VALENCIA	PELHAM, NH
	ARIANA M. RAMIREZ	LOWELL, MA

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1994

DATE	NAME	RESIDENCE
AUG 13	BRIAN M. BETTENCOURT	DRACUT, MA
	PAMELA L. SULLIVAN	DRACUT, MA
AUG 14	JOSEPH PAUL HAIGHT	STOCKTON, CA
	JEANNETTE LORRAINE SOMERVILLE	STOCKTON, CA
AUG 14	DONALD LOUIS SIRIANI	CHELSEA, MA
	DEBRA MARIE JEWETT	WESTFORD, MA
AUG 15	JOSEPH SELLARO	BILLERICA, MA
	JULIE DIANE COLON	BILLERICA, MA
AUG 16	DANIEL ALFRED BOUTIN	PELHAM, NH
	SUSAN MELISSA PEREZ	DRACUT, MA
AUG 20	THOMAS WAYNE AMES	SALEM, NH
	LISA RUTH BENNETT	PELHAM, NH
AUG 20	ELKIN A. GUISSAO	LOWELL, MA
	JESSICA COTE	LOWELL, MA
AUG 21	JEFFREY ALAN SEGARS	BOWDOIN, ME
	LORAIN MYRA CLOUGH	BOWDOIN, ME
AUG 27	JOHN G. COMEAU JR	PELHAM, NH
	ELIZABETH C. SAVAGE	DRACUT, MA
AUG 27	PABLO ERNESTO SOTO DIAZ	LOWELL, MA
	IVONNE L. MARRERO	LOWELL, MA
AUG 27	JAMES MARRONI GOODWIN	PELHAM, NH
	TRACY JACALYN TARDIF	PELHAM, NH
AUG 27	DANIEL ROCK LYONS	NO. READING, MA
	MARYANN COLLINS	NO. READING, MA
AUG 28	FRANCIS S. KOCHANEK	PELHAM, NH
	KRISTY A. BROOKS	HUDSON, NH
SEP 01	JOSE F. HERNANDEZ	LOWELL, MA
	MARGARITA HERNANDEZ	LOWELL, MA
SEP 03	GARY LESTER MULLER	PELHAM, NH
	BONNIE SUE WARD	PELHAM, NH
SEP 03	ANTOINE ISIDORE VIENS	PELHAM, NH
	KATHRYN E. KEROUAC	PELHAM, NH
SEP 06	ROBERT ALFRED NICKERSON	LOWELL, MA
	BEATRIZ ELENA ZAPATA	LOWELL, MA
SEP 09	CHARLES DANA BRADBURY III	METHUEN, MA
	SUZANNE PELCZAR	METHUEN, MA
SEP 10	TODD RICHARD BUFFUM	PELHAM, NH
	CONSTANCE MARIE KOZIELL	PELHAM, NH
SEP 10	RICHARD P. ESCALERA	PELHAM, NH
	LISA M. MOREL	PELHAM, NH
SEP 11	CARLOS S. LUNA	LOWELL, MA
	ROSA YDAIRSA TEJEDA	LOWELL, MA
SEP 17	RAYMOND PAUL LETENDRE	PELHAM, NH
	ROBIN CECILE LEBLANC	PELHAM, NH
SEP 17	RUI FILIPE ANDRADE QUARTA	TYNGSBORO, MA
	MONICA RESENDES GARCIA	TYNGSBORO, MA

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1994

DATE	NAME	RESIDENCE
SEP 17	EDWARD GEORGE KILUK MELISSA LAYMAN	PELHAM, NH LOWELL, MA
SEP 17	DONALD R. RONDEAU II DEBRA K. BENVIE	PELHAM, NH PELHAM, NH
SEP 18	CLAUDIO S. SOTO JUANA ROMERO	LOWELL, MA LOWELL, MA
SEP 23	WILMANE DUVERSSAU CARMEN L. MONTES PEREIRA	LAWRENCE, MA LAWRENCE, MA
SEP 24	CHRISTOPHER JOHN BURDIN RACHEL ANN HURRELL	METHUEN, MA PELHAM, NH
SEP 24	ERIC JOHN NICKOLA LEONORA ANN DUMAIS	LOWELL, MA LOWELL, MA
OCT 01	ROBERT T. MICAL BEATRIZ LOPEZ	LOWELL, MA LOWELL, MA
OCT 01	DONALD JORGENSEN LORVIG ELIZABETH DURHAM SMITH	PELHAM, NH PELHAM, NH
OCT 01	MICHAEL LEE POWER SANDRA JUDITH BLANCHETTE	TYNGSBORO, MA PELHAM, NH
OCT 02	STEVEN LEE COCHRAN PATRICIA LOUISE SMITH	DRACUT, MA DRACUT, MA
OCT 03	CARLOS R. ORTIZ ADRIANA JALIL	LAWRENCE, MA LOWELL, MA
OCT 06	BRUCE N. SMITH FLORENCE HENRY	PELHAM, NH PELHAM, NH
OCT 06	PATRICK DALE SUMMERLIN COLLEEN C. DAIGLE	BILLERICA, MA LOWELL, MA
OCT 08	STEVE DANIEL GRENIER KATRINA MARIE HANSON	LOWELL, MA PELHAM, NH
OCT 08	PETER D. SABINE ROBERTA M. KEITH	PELHAM, NH PELHAM, NH
OCT 08	DARRIN LEIGHTON VIGEANT LEE-ANN RUSSO	PELHAM, NH HUDSON, NH
OCT 09	NICHOLAS ANASTASIOS TZIOLIS DONNA LYNNE GRANEY	LOWELL, MA LOWELL, MA
OCT 14	MICHAEL DAVID CARRIER PAULA JEANNE ANDRUKAITIS	PELHAM, NH PELHAM, NH
OCT 15	RICHARD HAROLD ANDERSON COLLEEN MARY SURPRENANT	BURLINGTON, MA PELHAM, NH
OCT 16	RICHARD WINSTON DERBY LINDA ARLINE LAVALLEE	PELHAM, NH PELHAM, NH
OCT 16	JERRY RIVERA MILEDY CEDANO	CHELMSFORD, MA LOWELL, MA
OCT 16	RAFAEL S. RUIZ ELIZABETH MORALES	LOWELL, MA LOWELL, MA
OCT 22	ERNEST BRIAN ALBERGHENE JR JENNIFER RAE CAISSE	PELHAM, NH PELHAM, NH

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1994

DATE	NAME	RESIDENCE
OCT 22	KEVIN COLON	LAWRENCE, MA
	ROSARIO FUENTES	LAWRENCE, MA
OCT 22	RAYMOND J. LUSSIER	LOWELL, MA
	AUORE L. BOISSONNEAULT	LOWELL, MA
OCT 29	NESTOR DIAZ	LAWRENCE, MA
	ALTAGRACIA ROSARIO	LAWRENCE, MA
OCT 29	MARK DAVID PERRY	LOWELL, MA
	LINDA LOUISE FELCH	LOWELL, MA
NOV 05	MICHAEL KENNETH ARSENEAULT	PELHAM, NH
	JOANNE CAROL MAGLIO	PELHAM, NH
NOV 05	RICHARD HOLLIS LANE	KEENE, NH
	CARI ANN BORDELEAU	PELHAM, NH
NOV 06	DONALD WILLIAM LANDRY	PELHAM, NH
	MICHELLE JEANETT ROCHEFORD	LOWELL, MA
NOV 12	MICHAEL LAMOUREUX	LOWELL, MA
	KRISTINE A. BROWN	LOWELL, MA
NOV 12	ALEJANDRO ZAPATA	LOWELL, MA
	LAURA M. MORALES	LOWELL, MA
NOV 13	LINWOOD ALEXANDER PITTS JR	PELHAM, NH
	CLAIRE ANN VEIT	NEWMARKET, NH
NOV 21	TIMOTHY MICHAEL FARRELL	PELHAM, NH
	ADELINA PEREZ FLORES	PELHAM, NH
NOV 27	ALEXI MENA	LAWRENCE, MA
	CARIDAD CASTILLO	LAWRENCE, MA
DEC 03	JAVIER CONCEPCION	LOWELL, MA
	SANDRA E. ZAPATA	LOWELL, MA
DEC 03	RAMON POLANCO	LAWRENCE, MA
	FELICIA CALCANO	LAWRENCE, MA
DEC 03	JOSE LUIS RODRIGUEZ	LAWRENCE, MA
	IRENE ISABEL SANQUINTIN	LAWRENCE, MA
DEC 04	JEFFREY MICHAEL PORTER	PELHAM, NH
	COLLETTE MICHELLE CARSON	PELHAM, NH
DEC 10	MATTHEW JAMES CAPELESS	DRACUT, MA
	LAURA LEE IGNATOWICZ	DRACUT, MA
DEC 22	PAUL RAYMOND STAIRS	LOWELL, MA
	LINDA MAE BELLAVANCE	LOWELL, MA
DEC 23	CECIL MAYER JR	FITCHBURG, MA
	MERCEDES CARRENO	FITCHBURG, MA
DEC 25	DAVID ROSA	LYNN, MA
	CLAUDIA P. ESPINAL ACEVEDO	LYNN, MA
DEC 26	KEVIN DAVID SCHOFIELD	NASHUA, NH
	BARBARA SANBORN LACAILLADE	PELHAM, NH
DEC 30	ROBERT EUGENE LECLAIR SR	DRACUT, MA
	BRENDA LOUISE LECLAIR	DRACUT, MA
DEC 31	KENNETH BRADY	PELHAM, NH
	LOUISE ANN MACIEJCZYK	PELHAM, NH

MARRIAGES RECORDED
IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1994

DATE	NAME	RESIDENCE
DEC 31	ORLANDO DIAZ SENOVIA O. ORTIZ MONTERO	ROXBURY, MA ROXBURY, MA
DEC 31	REINALDO JIRAUD MARCELA DANIELA ALGEITOS	LOWELL, MA LOWELL, MA
DEC 31	MARK ANTHONY STEEL RIZZACASA LAUREN ELAINE BENNETT	N. CARLTON, AUSTRALIA PELHAM, NH

DEATHS RECORDED IN THE TOWN OF PELHAM, NH
YEAR ENDING DECEMBER 31, 1994

DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
JAN. 24	ANN C. WEIR	85	DERRY, NH
FEB. 26	BEVERLY L. HAYES	53	PELHAM, NH
MAR. 15	HELEN M. BAKER	77	PELHAM, NH
MAR. 15	JOSEPH A. PELLETIER	87	MANCHESTER, NH
MAR. 29	JALINE A. LAMBERT	47	PELHAM, NH
MAY 20	RAYMOND A. ROUSSELL	63	PELHAM, NH
MAY 27	BERTHA S. LAPOINTE	57	PELHAM, NH
JUN. 04	EVELYN MERCIER	68	PELHAM, NH
JUN. 28	JOSEPH JOHN EGAN SR.	66	PELHAM, NH
JUL. 25	JOHN PETER MOZIE	41	MANCHESTER, NH
JUL. 27	JOHN CHAISSON	57	PELHAM, NH
OCT. 13	RICHARD C. MANSFIELD	84	HUDSON, NH
OCT. 27	JOSEPHINE E. DAVAINIS	88	PELHAM, NH
NOV. 09	THERESA MASELLA	70	MANCHESTER, NH
NOV. 12	RICHARD JAMES CLARKE	41	PELHAM, NH
DEC. 08	ADELINE B. ROTONDI	86	SALEM, NH
DEC. 25	PRISCILLA R. MACLEOD	86	MELBOURNE, FL.

BURIALS IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1994

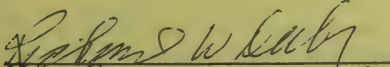
DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
ADDENDUM			
OCT.27, 1993	ALBERT M. NICKERSON	67	BURLINGTON, MA
JAN.08	KATHLEEN R. GREENWOOD	93	METHUEN, MA
JAN.26	POLLY BYERS	77	NORTH ANDOVER, MA
JAN.29	THELMA HAYWARD	86	DERRY, NH
FEB.03	JOHN E. REGAN JR.	61	LAWRENCE, MA
FEB.09	PAUL GIRARD		NO. WATERFORD, ME
FEB.11	ANNA M. MORIARTY	82	LOWELL, MA
MAR.01	BEVERLY L. HAYES	53	PELHAM, NH
MAR.02	NORMAND CASSISTA	83	JAFFREY, NH
MAR.18	HELEN M. BAKER	76	PELHAM, NH
MAR.25	JOSEPH J. CHODAKOWSKI	74	LOWELL, MA
MAR.28	DANIEL EVERETT SCOTT	28	BOSTON, MA
APR.01	REBECCA SANDLER	80	LOWELL, MA
APR.15	GLADYS WIKLUND	89	LOWELL, MA
APR.29	STANISLAW SZOZEPANIK	98	LOWELL, MA
MAY 13	KEITH H. WITTEMAN	37	LOWELL, MA
MAY 15	WILBERT SERKMAN	62	CHELMSFORD, MA
MAY 23	RAYMOND A. ROUSSELL	63	PELHAM, NH
MAY 31	BERTHA S. LAPOINTE	57	PELHAM, NH
JUN.06	EVELYN MERCIER	68	PELHAM, NH
JUN.14	JEAN LAMPON	64	QUEBEC, CAN.
JUN.18	ANNA STANKIEWICZ	96	LOWELL, MA
JUL.01	GENEVIEVE BRZOZOWSKI	92	WAYLAND, MA
JUL.19	ELIZABETH M. SHZAHAN	53	LOWELL, MA
JUL.20	MARY E. REIDY E	78	CHELMSFORD, MA
JUL.21	MAE TRAUS	89	LAWRENCE, MA
JUL.22	DORA M. STANIEC	71	LOWELL, MA
JUL.28	EUGENE J. OBARA	75	LOWELL, MA
JUL.30	MICHAEL E. GOUPIL	28	NASHUA, NH
AUG.04	MILDRED V. SPINAZOLA	75	YORK BCH., ME
AUG.06	AILEEN I. VAUTIER	66	LAWRENCE, MA
AUG.12	OSCAR R. GRANDBOIS	64	CONCORD, NH
AUG.13	ALBERT P. RONDEAU, JR.	63	NASHUA, NH
AUG.15	CARMEN S. GREENWOOD	56	NASHUA, NH
AUG.24	LEONARD JOHN STYS	57	BOSTON, MA
AUG.31	THEODORE H. KALISZ	84	LOWELL, MA
AUG.31	CRAIG L. ANDREWS	42	LOWELL, MA
SEP.12	MARTHA WABA	71	LOWELL, MA
SEP.13	HEDWIG STEFAN	90	LOWELL, MA
SEP.16	ANNA BOCZAR	90	LOWELL, MA
SEP.19	GUY F. BUTLER	89	MILLINOCKET, ME
SEP.20	STANLEY J. WISNIEWSKI	72	LOWELL, MA
OCT.04	ROBERT S. JOZOKOS	56	LOWELL, MA
OCT.11	BELLA M. DONNELLY	65	DERRY, NH
OCT.17	RICHARD C. MANSFIELD	84	HUDSON, NH

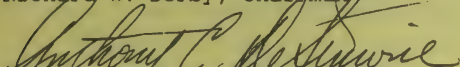
BURIALS IN THE TOWN OF PELHAM, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 1994

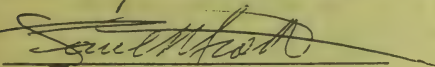
DATE	NAME OF DECEASED	AGE	PLACE OF DEATH
OCT. 19	ERNESTINE CROCKFORD MICKASKI	71	BOSTON, MA
NOV. 02	WILLIAM A. MELANSON	62	LOWELL, MA
NOV. 08	MARGARET E. AUGER	74	METHUEN, MA
NOV. 12	THERESA MASELLA	70	MANCHESTER, MA
NOV. 23	HENRY V. FISCHER		TAMPA, FL
NOV. 26	RUDOLPH J. LECLAIR	70	DRACUT, MA
NOV. 26	STANLEY EARL BOWSER	94	CHARLTON, MA
DEC. 03	DAVID DORNHAFFER	26	NASHUA, NH
DEC. 13	PAUL K. HERBERT	77	HUDSON, NH
DEC. 20	DAVID LEVINE	19 DAYS	LOWELL, MA
DEC. 20	NORMA GORDON	81	LOWELL, MA
DEC. 20	HOWARD I. ROBINSON	67	FRAMINGHAM, MA

We, the undersigned, do hereby certify that on the 27th day of February 1995, we the Selectmen of the Town of Pelham, new Hampshire, did post attested copies of the 1995 Annual Town Meeting Warrant at the Pelham Town Hall on Main Street and at the Town Hall Annex at Old Bridge Street North and at the Pelham Memorial School on Marsh Road of said Town, the latter being the place of the Town Meeting.

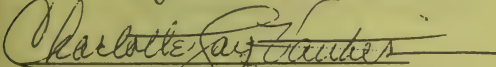
Respectfully submitted,

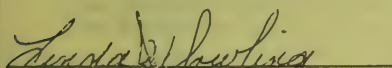

Richard W. Derby, Chairman


Anthony C. DeSimone, Vice Chairman


Paul R. Scott, Selectman


William J. McDevitt, Selectman


Charlotte-Gay Vautier, Selectman


Linda J. Dowling,
Notary Public/Justice of the Peace
My Commission Expires

MY COMMISSION EXPIRES
JANUARY 27, 1998

TOWN OF PELHAM
THE STATE OF NEW HAMPSHIRE

WARRANT
1995 TOWN MEETING

To the inhabitants of the Town of Pelham, in the county of Hillsborough and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Tuesday, March 14, 1995 at 10:00 in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 10:00 in the forenoon and will close not earlier than 8:00 in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Pelham will be held at the Memorial School on Marsh Road in said Pelham on Thursday, March 16, 1995 at 7:30 in the evening to act on the matters not to be acted upon by official ballot.

You are hereby notified to choose all necessary town officials for the ensuing year. (BY BALLOT)

QUESTION #1 (ARTICLE 1)

**ARTICLE I
GENERAL PROVISIONS**

307-1 Title

This Ordinance shall be cited as "Code of the Town of Pelham, NH." It is hereinafter referred to as "this Ordinance."

307-2 Purpose

The purpose of this Ordinance is to promote the health, safety and general welfare of the inhabitants of the Town of Pelham, New Hampshire by encouraging the most appropriate use of land throughout the Town and to:

- A. lessen congestion in streets;
- B. secure safety from fires, panic and other dangers;
- C. provide adequate light and air;
- D. prevent the overcrowding of land;
- E. avoid undue concentration of population;
- F. conserve property values;
- G. facilitate the adequate provision of transportation, solid waste facilities, water, sewerage, schools, parks, child day care, and housing opportunities for all family types and income levels; and
- H. assure the proper use of natural resources and other public requirements.

307-3 Authority

This Ordinance is adopted pursuant to and in accordance with NH RSA 674:16 through 674:21, inclusive.

307-4 Adoption

Originally adopted 1955 by ballot at a special Town Meeting.

ARTICLE II
DEFINITIONS

307-5 *Word Usage and Interpretation*

For the purposes of this Ordinance, certain words, terms or phrases shall bear the meaning given herein unless the context clearly indicates otherwise; and:

- A. words in the present tense include the future;
- B. the singular includes the plural and the plural includes the singular;
- C. terms and words not defined in this article but defined in the building code shall have the meanings given therein; and
- D. terms and words not defined in this article or in the building code shall have the meanings understood in common usage and as defined in standard American dictionaries.

307-6 *Definitions*

The following words have the following meanings for the purposes of this Ordinance.

- A. Aquifer: refers to those areas shaded in blue on the United States Geological Survey Map entitled "Saturated Thickness, Transmissivity and Materials of Stratified-Drift Aquifers in the Nashua region, South Central New Hampshire" from the study Hydrogeology of Stratified Drift-Aquifers and Water Quality in the Nashua Regional Planning Commission Area, South Central New Hampshire (1987) prepared by Kenneth W. Toppin, United States Geological Survey-Water Resources Investigations Report 86-4358, a copy of which is available for inspection at the Pelham Town Hall. **[Added by ballot ATM March, 1991]**
- B. Building: any combination of materials, whether portable or fixed, having a roof, which form a structure for the shelter of persons, animals or property.
- C. Building, Accessory: a detached building, the use of which is customarily incidental and subordinate to that of the principal building, and which is located on the same lot as that occupied by the principal building.
- D. Building, Area: the aggregate of the maximum horizontal cross-section area of all buildings on a lot exclusive of cornices, eaves, gutters, chimneys, unenclosed porches, bay windows, balconies and terraces, expressed as a percentage of the total lot area.
- E. Building, Attached: a building having any portion of one (1) or more walls in common with adjoining buildings.
- F. Building, Detached: a building not sharing any walls or portions of any walls with adjoining buildings.
- G. Building, Height: the vertical distance from the grade to the highest elevation of the roof of the highest story. **[Added 6-20-73 by ballot by an STM, Art. 1]**

- H. Building, Principal: a building in which is conducted the principal use of the lot on which it is located.
- I. Dwelling Unit: one (1) or more rooms arranged for living and sleeping purposes with cooking and sanitary facilities for the use of one (1) or more individuals living as a single housekeeping unit.
- J. Frontage: the length of the lot bordering on the public right-of-way and serves as the access to the lot.
- K. High-Intensity Soil Survey (HISS): a soils map of a parcel of land being considered for development on a perimeter survey, with a scale of one (1) inch equals fifty (50) feet, where soils are identified and mapped in accordance with the high-intensity soils mapping standards as adopted by the Hillsborough County Conservation District.
- L. Home Occupation: an occupation conducted entirely within the dwelling unit or accessory structure of the resident property owner. It is clearly a secondary use of the property which does not adversely affect the residential character of the neighborhood. It is in compliance with the criteria established for home occupations.
- M. Home Produce and Products: includes everything of an agriculture nature grown, produced, conditioned or otherwise carried on the property of the resident, also such articles as are manufactured or altered by members of the household of the bona fide resident of any property. **[Added 1-5-60 by ballot by an STM, Art 1]**
- N. Junk: any old discarded metal, glass, paper, rubber, textiles, rubbish, trash or junked, dismantled, or wrecked motor vehicles or motor vehicle parts.
- O. Junk Yard: an establishment or place of business which is used for storing, buying or selling junk but not including approved solid waste disposal facilities or registered motor vehicle dealerships.
- P. Junk Yard, Motor Vehicle: any place of storage or deposit, whether in connection with another business or not, which has two (2) or more unregistered motor vehicles which are no longer fit for legal use on public highways or any combination of motor vehicle parts or materials, the sum of which is equal to or greater than two (2) or more motor vehicles.
- Q. Manufactured Housing: any structure transportable in one or more sections, which, in the traveling mode, is eight (8) body feet or more in width and forty (40) body feet or more in length, or when erected on site, is three-hundred and twenty (320) square feet or more, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to required utilities, which include plumbing, heating and electrical heating systems contained therein. Manufactured housing does not include presite built housing as defined in subsection S below.
- R. Nonconforming Use: a building, structure or use of land lawfully existing at the time of enactment of this chapter and which does not conform to the regulations of this chapter.

TOWN OF PELHAM
ZONING ORDINANCE

- S. Permanent Residents: a family shall be considered "permanent residents" when they have used any building continuously as a residence for a period of six (6) months or more. **[Added 1/5/60 by ballot by a STM, Art. 1]**
- T. Presite Built Housing: any structure designed primarily for residential occupancy which is wholly or on substantial part made, fabricated, formed or assembled in off-site manufacturing facilities in conformance with United States Department of Housing and Urban Development minimum property standards and local building codes, for installation, or assembly and installation, on the building site. Presite built housing does not include manufactured housing as defined in subsection P above.
- U. Right-of-Way: includes all town, state and federal highways and the land on either side of the same as covered by statutes to determine the width of the "right-of-ways".
- V. Use, Accessory: a use secondary and subordinate to the principal use of a structure or lot.
- W. Wetland Soils: soils designated as poorly drained and very poorly drained soils, as defined by High Intensity Soils Standards.
- X. Yard, Front: a space extending for the full width of a lot between the extreme front line of a building and the nearest side of the right-of-way.
- Y. Yard, Rear: the distance from the extreme rear of any building to the nearest point on any rear lot line.
- Z. Yard, Side: the distance from the extreme side of any building to the nearest point on any side lot line.

**ARTICLE III
GENERAL PROVISIONS**

307-7 Conformity Required

No building or land shall hereafter be used or occupied and no building or part thereof shall be erected, moved or altered unless in conformity with the regulations specified in this Ordinance for the district in which it is located.

307-8 Nonconforming Uses

Any nonconforming use may continue in its present use except that any nonconforming use of land or buildings may not be:

- A. Changed to another nonconforming use.
- B. Re-established after discontinuance for one (1) year, except to a conforming use.
- C. Extended.
- D. Rebuilt after damage exceeding fifty percent (50%) of its value.

307-9 Number of buildings for dwellings per lot. [Added 3-14-61 by ballot by the ATM, Art. 15]

There shall be constructed on each lot not more than one (1) building for dwelling purposes.

307-10 Off-street parking and driveways. [Added 6-20-73 by ballot by an STM, Art. 4; amended 12-5-73 by ballot by an STM, Art. 5: 3-12-85 by ballot by the ATM, Art. 5]

- A. One- and two- family dwellings shall have two (2) off-street parking spaces for each dwelling unit, plus sufficient off-street parking for visitors and service vehicles.
- B. All other land uses, other than land used for one- and two-family dwellings, shall provide for adequate paved off-street parking to meet the particularized need of the specific land use. It shall be the duty of the Pelham Planning Board, in the exercise of its nonresidential site review authority granted by RSA 674:43 and 674:44, to adopt site plan review regulations setting forth specific driveway, loading area and parking space requirements for all land uses other than one- and two-family dwellings. These regulations may provide for conditional, contingent, standby, future and phased parking area construction.
- C. Driveway permits shall be obtained from the Planning Board or its designated agent for all new or relocation driveways that enter onto Class V or Class VI streets.

307-11 Ruins to be removed [Added 1-5-60 by ballot by an STM, Art.1]

No owner or occupant of buildings in any district shall permit a fire or other ruins to be left but shall remove the same within one (1) year.

307-12 Dimensional Requirements

The following dimensional requirements apply to all buildings related or accessory to the uses identified in Table 1, unless otherwise indicated, except that:

- A. All buildings for uses not indicated in Table 1, below, that are located within the residential district shall conform to the minimum requirements for single-family dwellings;
- B. All buildings for uses not indicated in Table 1, below, that are located within a business district shall conform to the minimum requirements for commercial uses;
- C. All buildings for uses not indicated in Table 1, below, that are located within an industrial district shall conform to the minimum requirements for industrial uses, and
- D. All buildings for uses not indicated in Table 1, below, that are located within in any other district shall conform to the minimum requirements for single-family dwellings unless otherwise indicated.
- E. Garages, decks, and sheds and other accessory uses to single and two-family dwellings shall be setback a minimum of thirty (30) feet to the front yard and fifteen (15) feet to the side and rear yards. Sheds used for garden tools and yard equipment whose external dimensions total one hundred (100) square feet or less in area and are not more than eight (8) feet in height, shall be exempt from this regulation. This section shall not apply to home occupations under the residential zone. Setbacks for home occupations shall adhere to Section 307-12 of the Zoning Ordinance.

**TABLE 1
Table of Dimensional Requirements**

	Minimum Lot Size (sq. ft.)	Frontage	Building Setbacks		
			Front	Side	Rear
Single-Family Dwelling	43,560	200'	30'	15'	15'
Two-Family Dwelling	87,120	200'	30'	15'	15'
Multi-Family Dwelling	130,680*	200'	40***	30***	30***
Commercial Uses	60,000	200'	40***	30***	30***
Industrial Uses	87,120	200'	40***	30***	30***

* Multi-family dwellings shall have an additional 10,000 sq. ft. of lot area for each bedroom in-excess of ten.

** There shall be between the nearest right-of-way and the extreme front of all buildings, other than single-or two-family dwellings, a distance equal to not less than three (3) times the height of the building, but not less than forty (40) feet. for all buildings other than single- or two-family dwellings, there shall be provided side yard and rear yard setbacks of not less than two (2) times the height of the building, but not less than thirty (30) feet.

**TOWN OF PELHAM
ZONING ORDINANCE**

307-13 Computing Minimum Lot Sizes (Added 3-4-75 by ballot by the ATM, Art. 4)

In computing minimum lot sizes, the following land shall not be counted:

1. Land areas having wetland soil symbols and classifications, using the High Intensity Soil Survey soil classification system.
2. Land areas that would be flooded by a one hundred year flood, the scope of said one hundred year flood to be determined by the United States Department of Housing and Urban Development and the Federal Insurance Administration.
3. Land areas in the Recreation-Conservation-Agricultural District (RCA) cannot be used in computing minimum lot sizes.
4. No lots which received final Planning Board subdivision approval prior to January 1, 1975, shall be deemed undersized non conforming lots solely by reason of the enactment of this Subsection.

307-14 Frontage

All lots, except those for the use of Industrial buildings, shall have at least two hundred (200) feet of frontage on a public right of way. Lots for the use of industrial buildings may have at least two hundred (200) feet of frontage on a clearly defined, fifty foot wide privately owned right of way in lieu of frontage on a public right of way. Whenever a lot for the use of an industrial building has its frontage on a privately owned right of way, all setback lines will be measured from the edge of the privately owned right of way.

**ARTICLE IV
ESTABLISHMENT OF DISTRICTS**

307-15 Districts Designated

For the purposes of this Ordinance, the Town of Pelham is divided into the following districts as shown and defined on the Official Zoning Map.

A. General Districts

<u>Full District Name</u>	<u>Short District Name</u>
Residential District	R
Business District No. One	B-1
Business District No. Two	B-2
Business District No. Three	B-3
Business District No. Four	B-4
Industrial District No. One	I-1
Industrial District No. Two	I-2
Industrial District No. Three	I-3
Rural	Ru
Recreation-Conservation-Agricultural Districts	RCA

B. Overlay Districts

<u>Full District Name</u>	<u>Short District Name</u>
Aquifer Conservation District	ACD
Wetlands Conservation District	WCD
Floodplain Conservation District	FCD

307-16 Districts Defined

- A. Residential — (R): The R district is established to provide for the development of single and two-family (duplex) residences and customary accessory uses and structures and complimentary nonresidential uses within a rural/residential environment. The district is intended to provide a diversity of housing types, community facilities, recreational uses and other related uses while protecting the town's rural character and natural resource base.
- B. Business — (B-1, B-2, B-3 & B-4): The B districts are established to provide opportunities for the development of general retail and wholesale commercial uses, services, office uses, apartments and customary accessory uses and structures in a manner compatible with the rural /residential character of the town.

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- C. Industrial - (I-1, I-2 & I-3): The I districts are established to provide for light industrial development, warehousing, limited business and commercial uses and customary accessory uses and structures. The district is intended to be nonresidential in character.
- D. Rural - (Ru): The Ru district is designed to provide for and encompass a wide diversity of land uses. All uses permitted in the other districts are permitted in the Ru district.
- E. Recreation-Conservation-Agricultural(RCA 1-7): RCA districts are intended to protect important natural resources such as prime wetlands from potentially adverse impacts related to incompatible development and to protect and provide opportunities for the continuation of traditional rural land uses related to agriculture, recreation and conservation.
- F. Aquifer Conservation District (ACD): The ACD is an overlay district intended to protect Pelham's groundwater resources from pollutants generated by inappropriate land uses in order to protect the town's existing and future water supply.
- G. Wetland Conservation District (WCD): The WCD is an overlay district which is established to protect surface and groundwater resources, wildlife habitats and to preserve natural drainage patterns and flood water storage areas. The district strictly limits land uses and construction activities which are otherwise permitted in the underlying districts.
- H. Floodplain Conservation District (FCD): The FCD is an overlay district intended to minimize the dangers of flooding to life and property by strictly limiting and controlling development within designated floodplain areas.

307-17. Zoning District Boundaries

Where appropriate and unless otherwise indicated, zoning district boundaries shown on the zoning map are the center lines of streets, railroads and power line rights-of-way, the middle of the channel of waterways or other water bodies, or the Town Line. Any boundary within ten (10) feet of a property line is considered to coincide with such property line. Where no distance is stated on the Zoning map, the distance is to be determined by the scale of the Map. In any instance where there is doubt as to the location of a zoning district, the Zoning Board of Adjustment (ZBA) shall determine the location of such boundary consistent with the intent of this Ordinance and the Zoning Map. Where a parcel of land is located in two or more zoning districts, the requirements established in this ordinance for each district shall apply to each of the appropriate portions of the parcel.

ARTICLE V
PERMITTED USES

307-18 Principal Permitted Uses

Only the following principal uses are permitted.

TABLE 2

Uses	R	B	I	Ru	RCA
Single-family dwellings	P	P		P	
Two-family dwellings	P	P		P	
Multi-family dwellings		P			
Accessory Dwelling Units	S	S		S	
Elderly Housing	P	P		P	
Agricultural Uses	P	P	P	P	P
Home Occupations	S	S		S	
Fraternal organizations & membership clubs	S*	P	P	P	
Churches and other places of worship	S	P	P	P	
Public or private primary, secondary, business or trade schools, colleges, preschools and daycare centers	S	P	P	P	
Hospitals and clinics	S	P	P	P	
Country clubs, hunting, fishing swimming, tennis or golf clubs.	S	P	P	P	P
Convalescent or nursing homes	S	P	S	P	
Health, fitness or athletic membership club		P	P	P	
Communication towers	S	S	S	S	S
General retail or wholesale trade		P	P	P	
Food & Beverage service establishments		P	P	P	
Hotels, motels, inns, rooming houses or tourist cabins		P	P	P	
Establishments selling new or used automobiles, boats, trailers, aircraft, trucks and related products		P	P	P	
Business & professional offices		P	P	P	
Theaters & cinemas		P	P	P	
Banquet & function halls		P	P	P	
Commercial recreation such as bowling alleys, video arcades, or miniature golf		P	P	P	
Light industry & manufacturing			P		
Warehousing			P		
Junkyards and solid waste disposal facilities				S	

P = Permitted Use

S = Permitted by special exception only

S* = As defined by RSA 72:23-a, tax exempt veterans organizations by special exception in the Residential District.

307-19 Permitted Uses -- Special Conditions

- A. Accessory Uses & Structures Accessory uses and structures, including garages, tool sheds, parking areas, recreational facilities and other uses that are customary, secondary and incidental to any permitted principal use are permitted in any district within which the principal use is permitted unless otherwise restricted.
- B. Noxious, Hazardous or Offensive Uses No use that is noxious, hazardous or offensive due to the emission or generation of measurable or discernible levels of noise, smoke, odor, vibration, dust or gas shall be permitted in any district.
- C. Additional Requirements for RCA districts The following use restrictions apply only to the RCA districts.
 - 1. Open space as required by Subdivision Regulations is permitted, but no land area in these districts may be used to satisfy minimum lot requirements.
 - 2. Streets, roads and other accessways and utility right-of-way easements, including power lines and pipelines if essential to the productive use of land not in these districts are permitted, if so located and constructed as to minimize the detrimental import of such uses upon these districts and if a special exception therefore is granted by the Board of Adjustment.
 - 3. No residences of any kind and no buildings or structures not necessary to the above uses are permitted.
 - 4. No loam, sand, rock, clay, gravel, fill or other soil shall be removed from these districts.

307-20 Sexually Oriented Businesses

It is the purpose of this Article to establish reasonable and uniform regulations to prevent the concentration of sexually oriented businesses within the Town of Pelham; and, it is the intent to promote the health, safety and general welfare of the citizens of the Town of Pelham, and it is the intent of this Article that the regulations be utilized to prevent problems of blight and deterioration which accompany and are brought about by the concentration of sexually oriented businesses; and, the provisions of this amendment have neither the purpose nor the effect of this Article to restrict or deny access by adults to sexually oriented materials protected by the First Amendment, or to deny access by the distributors and exhibitors of sexually oriented entertainment to their intended markets; and neither is it the intent nor effect of this article to condone or legitimize the distribution of obscene material.

307-21 Definitions

A sexually oriented business is any place of business at which any of the following activities is conducted:

- A. Adult Bookstore or Adult Video Store: A business that devotes more than 15% of the total display, shelf, rack, table, stand or floor area, utilized for the display and sale of the following:

1. Books, magazines, periodicals, or other printed matter, or photographs, films, motion pictures, video cassettes, slides, tapes, records, CD-roms or other forms of visual or audio representations which meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1; or,
 2. Instruments, devices or paraphernalia which are designed for use in connection with "sexual conduct" as defined in RSA 571-B:1, other than birth control devices. An adult bookstore or adult video store does not include an establishment that sells books or periodicals as an incidental or accessory part of its principal stock and trade and does not devote more than 15% of the total floor area of the establishment to the sale of books and periodicals.
- B. Adult Motion Picture Theater: An establishment with a capacity of five or more persons, where for any form of consideration, films, motion pictures, video cassettes, slides or similar photographic reproductions are shown, and in which a substantial portion of the total presentation time is devoted to the showing of material which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1, for observation by patrons. For subsections C, D, E, F, and G, a "substantial portion of the total presentation time shall mean the presentation of films or shows described above for viewing on more than seven days within any 56 consecutive day period.
- C. Adult Motion Picture Arcade: Any place to which the public is permitted or invited wherein coin or slug-operated or electronically, electrically or mechanically controlled still or motion picture machines, projectors, or other image-producing devices are maintained to show images to five or fewer persons per machine at any one time, in which a substantial portion of the total presentation time of the images so displayed is devoted to the showing of material which means the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.
- D. Adult Drive-In Theater: An open lot or part thereof, with appurtenant facilities, devoted primarily to the presentation of motion pictures, films, theatrical productions and other forms of visual productions, for any form of consideration to persons in motor vehicles or on outdoor seats, in which a substantial portion of the total presentation time being presented for observation by patrons is devoted to the showing of material which meets the definition of "harmful to minors" and/or "sexual conduct as set forth in RSA 571-B:1."
- E. Adult Cabaret: A nightclub, bar, restaurant, or similar establishment which during a substantial portion of the total presentation time features live performances which meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1, and/or feature films, motion pictures, video cassettes, slides or other photographic reproductions, a substantial portion of the total presentation time of which is devoted to showing of materials which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.
- F. Adult Motel: A motel or similar establishment offering public accommodations for any form of consideration which provides patrons with closed circuit television transmissions, films, motion pictures, video cassettes, slides or other photographic reproductions, a substantial portion of the total presentation time of which are distinguished or

characterized by an emphasis upon the depiction or description of materials which meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.

- G. Adult Theater: A theater, concert hall, auditorium or similar establishment either indoor or outdoor in nature, which, for any form of consideration, regularly features live performances, a substantial portion of the total presentation time of which are distinguished or characterized by an emphasis on activities which meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.

- H. Nude Model Studio: A place where a person who appears in a state of nudity or displays male genitals in a state of sexual arousal and/or the vulva or more intimate parts of the female genitals and is observed, sketched, drawn, painted, sculptured, photographed, or similarly depicted by other persons who pay money or any form of consideration or such display is characterized by an emphasis on activities which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.

- I. Sexual Encounter Center: A business or commercial enterprise that as one of its primary business purposes, offers for any form of consideration: (A) physical contact in the form of wrestling or tumbling between persons of the opposite sex; or (B) activities between male and female persons and/or persons of the same sex when one or more persons is in the state of nudity; or where the activities in (A) or (B) is characterized by an emphasis on activities which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1.

307-22 Allowed Locations and Location Restrictions of Sexually Oriented Businesses

Sexually Oriented Businesses, as defined above shall be permitted only in the business and industrial districts provided that all other regulations, requirements and restrictions for the zone in which the sexually oriented business is to be located are met; and, no sexually oriented business shall be permitted within 1000 feet of another existing sexually oriented business or one for which a building permit has been applied for; and,

no sexually oriented business shall be permitted within 750 feet of any church, place of worship, parish house, convent, public, parochial, or private school, kindergarten, State approved day care center or public sports/recreation parks; and no sexually oriented business shall be permitted within 750 feet of the Town boundaries; and,

no sexually oriented businesses shall be permitted within 1000 feet of another existing sexually oriented business on the date of the passage of this amendment; and,

no sexually oriented business shall be permitted within a building, premise, structure, or other facility that contains a sexually oriented business as defined in paragraphs A through I above.

307-23 Measure of Distance

The distance between any two sexually oriented businesses shall be measured in a straight line, without regard to intervening structures, from the closest exterior structural wall or temporary or permanent physical divider between of each business.

307-24 Additional Reasonable Regulations

The Planning Board is empowered hereunder to review and approve permit applications for sexually oriented businesses and impose reasonable restrictions for buffering, outdoor lighting, parking, adequate ingress and egress from the site off of and onto public roads, pedestrian movement, and to provide for appropriate landscaping and building aesthetics in the "Site Plan Review Regulations of the Town of Pelham, New Hampshire," and to avoid site development layout which may result in negative environmental impacts.

307-25 Severability

The invalidity of any section or provision of this Article shall not invalidate any other section of provision thereof.

ARTICLE VI
AQUIFER CONSERVATION DISTRICT
[Added 3-12-85 by ballot by the ATM, Art. 8]

307-26 Conflicting Provisions

In cases of conflict between permitted uses of this district and permitted uses defined elsewhere in this chapter (see definitions section), the more restrictive use shall apply.

307-27 Permitted Uses

Only the following uses are permitted in the Aquifer Conservation Districts subject to all other pertinent Zoning Ordinances of the Town of Pelham:

- A. Industrial or business uses in the Industrial District, which discharge no hazardous or toxic wastes on the site and which uses are nonpolluting.
- B. Business uses in the Business District which discharge no hazardous or toxic wastes on the site and which uses are nonpolluting.
- C. Residential uses as permitted in the Residential Districts.
- D. All uses permitted in the Rural District except junkyards, dumps, demolition disposal sites and sanitary landfills.
- E. All uses permitted in the Recreation-Conservation-Agricultural Districts, provided that hazardous materials are used in a safe and recommended manner.
- F. Any activity designed for conservation of soil, water, plants and wildlife.
- G. Outdoor recreational activities except those which destroy the surfaces of hillsides or other watershed areas.
- H. Operation and maintenance of existing bodies of water, wells, dams or other conservation devices.
- I. Forestry uses, provided that the land is returned to its natural state in order to prevent loss of topsoil or erosion or alteration of the normal drainage patterns and flow.

307-28 Prohibited Uses

Prohibited uses in the Aquifer Conservation District include all other uses not permitted under this section. Prohibited uses specifically include:

- A. Outdoor storage of road salt or other piercing chemicals and dumping of snow containing road salt or other piercing chemicals.

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- B. Solid and liquid waste disposal sites, including but not limited to demolition sites and lagoons.
- C. Septage disposal sites and lagoons.
- D. Automotive service and repair shops, junkyards, automotive junkyards and automotive salvage operations, as well as any similar use which might potentially affect water quality.
- E. On-site storage of hazardous waste or toxic materials except temporarily as necessary in the ordinary course of business. A permit from the Pelham Planning Board is required for such temporary storage.
- F. Subsurface storage of petroleum and other refined petroleum products except with suitable secondary barriers and automatic alarm systems.
- G. Industrial uses which discharge contact-type process waters on the site. Noncontact cooling water is permitted.
- H. Excavation of sand or gravel except as such use is conducted in accordance with an approved earth-removal permit being issued by the Pelham Planning Board.
- I. Bulk storage of toxic material for resale or distribution.

307-29 Waste Water Disposal

Sanitary wastewater discharge to septic and leaching systems shall conform to the regulations set forth in the Town of Pelham health regulations.

307-30 Water Supply and Wells

Monitoring wells shall be established for all industrial and commercial uses utilizing or storing hazardous or toxic materials. The number, construction and location of these wells shall be determined by the Pelham Planning Board. The checking of wells shall take place on a monthly basis by the Board of Health.

307-31 Potential Contaminants

Use of pesticides, herbicides, fertilizers, manure and other potentially dangerous leachables shall be controlled in a manner determined by the Board of Health and in compliance with RSA 149 D:222, and the New Hampshire Code of Administrative Rules. Storage of these materials shall not be outdoors.

307-32 District Boundaries

When the precise limits of the Aquifer Conservation District are disputed by an owner or an abutter affected by this section, the Planning Board, at the complainant's expense and authorization, may engage a professional geologist or hydrogeologist to determine the precise location of the Aquifer Conservation District boundaries on the properties affected. A report of the findings shall be submitted to the Pelham Planning Board and shall include but not be limited to:

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- A. A revised Soil Map of the area in question prepared by a soil scientist qualified in hydrologic studies along with a written report of the on-site inspection and test-boring data.
- B. The Planning Board shall define the boundary of this district based on the evidence provided as set forth above. The Planning Board shall reserve the right to withhold action on any plan pending the results of an on-site inspection by the Board or its appointed agent and shall act to approve or disapprove the plan within ninety (90) days of submission or such further time as deemed necessary, but not to exceed an additional ninety (90) days.

307-33 Planning Board Review

All subdivision proposals and proposed nonresidential site development within the Aquifer Conservation District shall be reviewed by the Pelham Planning Board and shall conform to the provisions of this chapter, Chapter 248, Site Plan Review; and Chapter 260, Subdivision of Land of the Code of the Town of Pelham and further shall assure that:

- A. All such proposals are consistent with the need to protect the groundwater of the Town of Pelham and adjacent communities.
- B. All sanitary sewer systems are designed to minimize or eliminate leakage or discharges from the system into the groundwater.
- C. On-site waste disposal systems are located so as to avoid or minimize groundwater contamination.
- D. Written approval by the Pelham Planning Board or Board of Health and the State of New Hampshire Water Supply and Pollution Control Commission has been obtained and granted for septic design.

307-34 Enforcement

The Town Building Inspector and the Board of Health shall be responsible for the enforcement of this section. The Building Inspector is authorized to issue cease-and-desist orders wherever he becomes aware of violations of this section.

307-35 Nonconformity

Nonconforming uses which exist at the time of the adoption of this section may continue unless that use is found to pose a direct hazard to the aquifer creating an imminent danger to the public health, safety and welfare. An imminent danger shall exist if any foreign substances (oils, salts, chemicals, hazardous waste, toxic water, etc.) are being introduced into the aquifer. In such cases, the Building Inspector shall issue an immediate cease-and-desist order to stop the offending activity. The offending use must be brought into conformance with this section in a timely fashion as determined by the Board of Health.

307-36 Guidelines for Enforcement

The Board of Selectmen, the Board of Health, the Planning Board, the Board of Adjustment and the Building Inspector, when enforcing and administering this section, shall be guided by the following: The Town of Pelham believes that an adequate water supply is indispensable to the health, welfare and safety of its citizens now and in future years. As adequate supply is seen as essential to the maintenance of the ecological balance of the natural environment of the town. In order to protect this delicate environment which is subject to an ever increasing demand for new and competing uses, the town declares and determines that such water resources, whether occurring above or below ground, constitutes a precious, finite and invaluable public resource. These resources must be protected, conserved and managed in the interest of present and future generations. The intent of this section is to provide for the protection of the water resources from contamination.

ARTICLE VII
WETLANDS CONSERVATION DISTRICT

307-37 Purpose and Intent

The purpose of this Ordinance is to protect the public health, safety and general welfare by controlling and guiding the use of land areas which have been found to be subjected to high water tables for extended periods of time. It is intended that this Ordinance shall:

- A. Prevent the development of structures and land uses on naturally occurring or compensatory wetlands which will contribute to pollution of surface and ground water by sewage or toxic substances.
- B. Prevent the destruction of, or significant changes to, natural or compensatory wetlands which provide flood protection.
- C. Protect unique and unusual natural areas.
- D. Protect wildlife habitats and maintain ecological balances.
- E. Protect potential water supplies and existing aquifers (water bearing stratum) and aquifer recharge areas.
- F. Prevent expenditure of municipal funds for the purpose of providing and/or maintaining essential services and utilities which might be required as a result of misuse or abuse of wetlands.
- G. Encourage those low-intensity uses that can be harmoniously, appropriately and safely located in wetlands.

The Wetlands Conservation District is an overlay district which is hereby determined to be wetland areas of 2,000 square feet or more in size, or of any size if contiguous to surface waters such as lakes, ponds and streams, subjected to high water tables for extended periods of time, and all areas within fifty (50) feet of the edge of any wetlands, perennial stream or surface water body. **[Amended March 1994 by ATM]**

307-38 Wetlands Incorrectly Delineated

Where it is alleged that an area has been incorrectly delineated as a wetland, or that an area not so designated meets the criteria for wetlands designation, the soil scientist shall determine whether the area has been correctly delineated.

The Conservation Commission shall make their judgment under this section only upon the determination by a qualified soil scientist(s) and/or plant scientist(s) suitable research, that the information contained on the Wetlands Map is incorrect. This evidence shall be acceptable only when presented in written form by said scientist(s) to the Conservation Commission. Any necessary soil testing procedures shall be conducted at the expense of the landowner or developer.

Once an area has been determined to be a wetland under this section that area shall become part of the Wetland Conservation District.

307-39 Permitted Uses

Permitted uses are those specific uses which will not require the erection or construction of any structures or buildings, will not result in a major alteration of the natural surface configuration by the addition of fill or by dredging and uses that otherwise are permitted by this zoning ordinance.

Permitted uses are specifically restricted to the following:

- A. forestry-tree farming, using best management practices in order to protect streams from damage and to prevent sedimentation, excluding access roads across wetlands and streams;
- B. the cultivation and harvesting of crops according to recognized soil conservation practices;
- C. wildlife refuges;
- D. parks and recreation uses consistent with the purpose and intent of this ordinance;
- E. conservation areas and nature trails;
- F. open spaces as permitted or required by the subdivision regulations or the zoning ordinance.

307-40 Special Permit

- A. Special permit may be granted by the Planning Board, after proper public notice and public hearing, for undertaking the following uses in the Wetlands Conservation District when the application has been referred to the Conservation Commission, Licensed N.H. Soil Scientist, and to the Health Officer for review and comment at least twenty (20) days prior to the hearing.
 - 1. Streets, roads and other access ways and utility right-of-way easements, including power lines and pipe lines, if essential to the productive use of land not so zoned

- and if so located and constructed as to minimize any detrimental impact of such uses upon the wetland.
2. Water impoundments for fire protection or drainage.
- B. Special permit for uses within the Wetlands Conservation District may be granted provided that the following conditions are met, the burden of proof for which shall be upon the applicant who shall furnish such engineering and hydrological data as is reasonably necessary;
1. that the proposed use, construction and/or alteration shall be constructed in such a way that does not unduly restrict the flow of water.
 2. that favorable written comment is provided from the Conservation Commission, and if deemed necessary by the Conservation Commission, written comment from the Hillsborough County Soil Conservation Service and/or the New Hampshire Wetlands Board.

307-41 Special Provisions [Amended ATM 1991]

- A. Residential and commercial septic leachfields must be setback from Wetland Conservation District areas the following distances:
1. Group 5 HISS soils or hydric B soils - 25 feet
 2. Group 6 HISS soils or hydric A soils - 50 feet
 3. Ponds, streams and year-round brooks - 75 feet.
- B. No building or structure may be located within a Wetland Conservation District area.

307-42 Relation to Other Districts

Where the Wetlands Conservation District is superimposed over another zoning district, the more restrictive regulations shall apply.

307-43 Separability

If any section, provision, portion, clause or phrase of this ordinance shall be held to be invalid or unconstitutional by any court or competent authority, such holding shall not affect, impair or invalidate any other section, provision, clause or phrase of this ordinance.

307-44 Conflict with other Regulations

Where any provision of this ordinance is in conflict with State law or other local ordinance, the more stringent provision shall apply.

ARTICLE VIII
FLOODPLAIN DEVELOPMENT ORDINANCE

307-45 Purpose

This Ordinance, adopted pursuant to the authority of RSA 674:16, shall be known as the Town of Pelham Floodplain Development Ordinance. The regulations in the Town of Pelham Zoning Ordinance, shall be considered part of the Zoning Ordinance for the purposes of administration and appeals under state law. If any provision of this Ordinance differs or appears to conflict with any provision of the Zoning Ordinance or other ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling.

The following regulations in this Ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its Flood Insurance Rate maps dated March 14, 1980, which are declared to be a part of this Ordinance and are hereby incorporated by reference.

307-46 Definitions

The following definitions shall apply only to this Floodplain Development Ordinance, and shall not be affected by the provisions of any other ordinance of the Town of Pelham.

- A. Area of Special Flood Hazard: is the land in the floodplain within the Town of Pelham subject to a one percent or greater possibility of flooding in any given year. The area is designated as Zone A on the FHBM and is designated on the FIRM as Zone A.
- B. Base Flood: the flood having a one percent possibility of being equaled or exceeded in any given year.
- C. Basement: any area of a building having its floor subgrade on all sides.
- D. Building: see "structure".
- E. Development: any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation, or drilling operation.
- F. FEMA: the Federal Emergency Management Agency.
- G. Flood or Flooding: a general and temporary condition of partial or complete inundation of normally dry land areas from:
 - 1. the overflow of inland or tidal waters or
 - 2. the unusual and rapid accumulation or runoff of surface waters from any source.

Flood Insurance Rate Map (FIRM): an official map incorporated with this Ordinance, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Pelham.

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- I. Floodplain or Flood-prone area: any land areas susceptible to being inundated by water from any source (see definition of "Flooding").
- J. Flood proofing: any combination of structural and on-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitation facilities, structures and their contents.
- K. Floodway: see "Regulatory Floodway".
- L. Functionally dependent use: a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long term storage or related manufacturing facilities.
- M. Highest adjacent grade: the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.
- N. Historic Structure: any structure that is:
1. Listed individually in the National Register of Historic Places (a listing maintained by the Department of the Interior) or primarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
 2. Certified or primarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district primarily determined by the Secretary to qualify as a registered historic district;
 3. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
 4. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - a. By an approved state program as determined by the Secretary of the Interior, or
 - b. Directly by the Secretary of the Interior in states without approved programs.
- O. Lowest Floor: the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this Ordinance.
- P. Manufactured Home: a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "Manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 days.
- Q. Mean sea level: the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

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- R. 100-year Flood: see "Base Flood".
- S. Recreational Vehicle: a vehicle which is
1. built on a single chassis;
 2. 400 square feet or less when measured at the largest horizontal protection;
 3. designed to be self propelled or permanently towable by a light duty truck; and
 4. designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.
- T. Regulatory floodway: the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation. These areas are designated as floodways on the Flood Boundary and Floodway Map.
- U. Special flood hazard area: an area having flood, mudslide, and/or flood-related erosion hazards, and shown on an FHBM or FIRM as Zone A, AO, A1-30, AE, A99, AH, VO, V1-30, VE, V, M, or E. (See "Area of Special Flood Hazard".)
- V. Structure: for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.
- W. Start of Construction: includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.
- X. Substantial damage: damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.
- Y. Substantial Improvement: any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should equal:
1. the appraised value prior to the start of initial repair or improvement, or
 2. in the case of damage, the value of the structure prior to the damage occurring.

For the purposes of this definition, "substantial improvement": is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the

structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure".

- Z. Water surface elevation: the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains.

307-47 Administration

- A. The Building Inspector shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is located in a special flood hazard area, all new construction or substantial improvements shall:
1. be designed (or modified) adequately anchored to prevent floatation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;
 2. be constructed with materials resistant to flood damage;
 3. be constructed by methods and practices that minimize flood damages;
 4. be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment, and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.
- B. Where new or replacement water and sewer systems (including on-site systems) are proposed in a special flood hazard area the applicant shall provide the Building Inspector with assurance that these systems will be designed to minimize or eliminate the infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.
- C. For all new or substantially improved structures located in special flood hazard areas, the applicant shall furnish the following information to the Building Inspector:
1. the as-built elevation (in relation to NGVD) of the lowest floor (including basement) and include whether or not such structures contain a basement.

2. If the structure has been flood proofed, the as-built elevation (in relation to NGVD) to which the structure was flood proofed.
3. Any certification of flood proofing.

The Building Inspector shall maintain for public inspection, and shall furnish such information upon request.

- D. The Building Inspector shall not grant a building permit until the applicant certifies that all necessary permits have been received from those government agencies from which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334.
- E. In riverine situations, prior to the alteration or relocation of a watercourse the applicant for such authorization shall notify the Wetlands Board of the New Hampshire Department of Environmental Services and submit copies of such notification to the Building Inspector, in addition to the copies required by the RSA 483-a:1-b. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector, including notice of all scheduled hearings before the Wetlands Board and local wetland hearings.

The applicant shall submit to the Building Inspector, certification provided by a registered professional engineer, assuring that the flood carrying capacity of an altered or relocated watercourse can and will be maintained.

The Building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development in located Zone A meet the following floodway requirement:

"No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge."

- F. In unnumbered A zones the Building Inspector shall obtain, review, and reasonably utilize any 100 year flood elevation data available from any federal, state or other source including data submitted for development proposals submitted to the community (i.e., subdivisions, site approvals).

The Building Inspector's 100 year flood elevation determination will be used as criteria for requiring in Zone A that:

1. all new construction or substantial improvement of residential structures have the lowest floor (including basement) elevated to or above the 100 year flood elevation;
2. that all new construction or substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the 100 year flood level; or together with attendant utility and sanitary facilities, shall: (a) be floodproofed so that below the 100 year flood elevation the structure is watertight with walls substantially impermeable to the passage of water; (b) have structural components capable of resisting hydrostatic and hydrodynamic loads and the

- effects of buoyance; and (c) be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section;
3. all manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the 100 year flood elevation; and be securely anchored to resist floatation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces;
 4. for all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements: (a) the enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage; (b) the area is not a basement; (c) shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwater. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwater;
 5. Recreational vehicles placed on sites within Zones A1-30, AH, and AE shall either (a) be on the site for fewer than 180 consecutive days; (b) be fully licensed and ready for highway use, or (c) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in paragraph (c) (6) of Section 60.3.

307-48 Variances and Appeals

- A. Any order, requirement, decision or determination of the Building Inspector made under this Ordinance may be appealed to the Zoning Board of Adjustment as set forth in RSA 676:5.
- B. If the applicant, upon appeal, requests a variance as authorized by RSA 674:33, I9b), the applicant shall have the burden of showing in addition to the usual variance standards under state law:
 1. that the variance will not result in increased flood heights, additional threats to public safety, or extraordinary public expense;
 2. that if the requested variance is for activity within a designated regulatory floodway, no increase in flood levels during the base flood discharge will result;

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3. that the variance is necessary, considering the flood hazard, to afford relief.
- C. The Zoning Board of Adjustment shall notify the applicant in writing that:
1. the issuance of a variance to construct below the base flood level will result in as high as \$25 for \$100 of insurance coverage; and
 2. such construction below the base flood level increases risks to life and property. Such notification shall be maintained with a record of all variance actions.
- D. The community shall maintain a record of all variance action, including their justification for their issuance, and report such variances issued in its annual or biannual report submitted to FEMA's Federal Insurance Administrator.

**ARTICLE IX
ELDERLY HOUSING
[Added 3-11-80 by ballot by the ATM, Art. 3]**

307-49 Where complexes permitted

An elderly housing complex, as herein defined, shall be a permitted use in any zoning district, except for Industrial Districts and Recreation-Conservation-Agriculture Districts where such use shall not be permitted.

307-50 Definitions

As used in this Article, the following terms shall have the meanings indicated:

- A. Elderly Housing Complex: One (1) or more buildings containing apartments intended exclusively for occupancy by elderly persons or couples (elderly as defined in accordance with applicable federal regulations), wherein each apartment shall contain not less than four hundred fifty (450) square feet of living space and each complex shall be located on a single parcel or lot of land.
- B. Elderly, Handicapped or Disabled Person: A person who is at least 62 years old. The term elderly (senior citizen) also means persons with the following handicap or disabilities, regardless of age:
1. Handicapped - inability to engage in any substantially gainful activity by reason of any medically determinable physical or mental impairment which:
 - a. has lasted or can be expected to last for a continuous period of not less than 12 months; or which can be expected to result in death;
 - b. substantially impedes the ability to live independently; and
 - c. is of such nature that such ability can be improved by more suitable housing conditions.

In the case of a blind person who is at least 55 years old (within the meaning of "blindness" as determined in Section 223 of the Social Security Act), and who is unable because of the blindness to engage in substantially gainful activity requiring skills or abilities comparable to those of any gainful activity in which he/she has previously engaged with some regularity over a substantial period of time.

2. Disabled: in the case of developmental disability, a person with a severe, chronic disability which:
 - a. is attributable to a mental or physical impairment;
 - b. is manifested before the person attains age 22;
 - c. is likely to continue indefinitely;

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- d. results in substantial functional limitations in three or more of the following areas of major life activity:
 - i. self care,
 - ii. receptive and expressive language,
 - iii. learning,
 - iv. mobility,
 - v. self-direction,
 - vi. capacity for independent living,
 - vii. economic self sufficiency; and
 - viii. reflects the person's need for a combination and sequence of special, interdisciplinary or generic care or treatment, or for other services which are of lifelong or extended duration and are individually planned and coordinated.

307-51 Requirements for complex

Each elderly housing complex shall meet the following requirements:

- A. It will be located on a single, undivided parcel or lot of land.
- B. No one (1) complex may contain in excess of forty (40) apartments units.
- C. Each apartment unit within the complex shall contain at least four hundred fifty (450) square feet of living space.
- D. Each complex shall contain one (1) parking space for each two (2) apartment units, notwithstanding any other requirements for on-site parking contained elsewhere in this chapter.
- E. Apartment units shall be one (1) bedroom units, except that up to twenty-five percent (25%) of the units may be two-bedroom units.

307-52 Site Requirements

An elderly housing complex may only be located on a lot or parcel which meets the following requirements:

- A. The lot or parcel shall contain not less than five (5) acres.
- B. The lot or parcel shall have a minimum of two hundred (200) feet of frontage on an existing paved town or state highway.
- C. No part of the five (5) acres shall contain wetlands, slopes exceeding fifteen percent (15%) or any utility easements.

307-53 Site Plan Approval

- A. Each proposed elderly housing complex must receive site plan approval from the Pelham Planning Board in accordance with its Site Plan Regulations.
- B. Each site plan for an elderly housing complex must:
 - 1. Produce some viable open space useful or beneficial to the residents of the complex.
 - 2. Respect the integrity of adjacent single-family neighborhoods and, to the extent feasible, minimize any conflicts with the character of the existing neighborhood.

307-54 Septic System

The septic system for any elderly housing complex shall comply with the minimum requirements imposed by the New Hampshire Water Supply and Pollution Control Commission for the size of the complex proposed. No portion of the leach field shall be less than two hundred (200) feet from the well or wells which are to service the complex or any wells on adjoining properties.

307-55 Interpretation

To the extent the specific requirements in this Article are inconsistent or at variance with any other requirements contained in this chapter, the requirements imposed herein shall govern and control an elderly housing complex.

**ARTICLE X
SIGNS**

307-56 Scope and Intent

Only the following signs shall be permitted: town and state highway directional and regulatory signs, historic signs and those signs used to advertise the profession or goods dealt in by the owner or occupant of property on which placed.

[Amended by March, 1990 Town Meeting]

The Town of Pelham has determined that:

- A. There is a public responsibility to protect the safety and welfare of its citizens;
- B. There is a substantial interest in maintaining and enhancing the aesthetic appearance of all residential, commercial and industrial areas of Town; and
- C. There is a substantial interest in enabling business and industry to advertise effectively.

307-57 Purpose

The intent of this Ordinance is to allow signs that:

- A. Give information and directions;
- B. Build the image of business and industry;
- C. Incorporate new technologies; and
- D. Compliment the character of the zoning district land use.

It is further intended that the sign ordinance will help the Town in its efforts to protect the safety and welfare of the public.

307-58 Title

This division shall be known as the "Town of Pelham, N.H., Sign Ordinance"; and may be so cited.

307-59 Sign Permit

Except as otherwise provided in this Ordinance, it shall be unlawful for any person to erect, construct, enlarge, move or convert any sign in the Town of Pelham, or cause the same to be done, without first obtaining a sign permit for each such sign from the building official as required by this code. This prohibition shall not be constructed to require any permit for a change of copy on any sign, nor for the repainting, cleaning and other normal maintenance or repair of a sign or sign structure for which a permit has previously been issued, so long as the sign or sign structure is not modified in any way.

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The following definitions and restrictions shall apply throughout these regulations:

- A. Abandoned Sign: The cessation of use of a sign as indicated by the visible or otherwise apparent intention of an owner to discontinue the use of a sign and/or structural framework.
- B. Administration & Enforcement: The building official is hereby authorized to review all sign applications and to enforce the provisions of this regulation.
- C. Area: The area, on the largest single face of a sign, within a perimeter which forms the image area of a sign. If the sign consists of more than one module, the total area of all modules shall constitute the sign area. If a sign is lettered on both sides back to back, only one side shall be counted as the total sign area.
- D. Awning Sign: A removable shelter of canvas, plastic, metal or some other material, extending over a doorway or window and providing shelter from rain or sun, with sign message incorporated. Awnings with graphics will be considered a form of a wall sign. A permit is required.
- E. Banner Sign: A temporary sign of lightweight matter (e.g. paper, plastic or fabric) hung either with or without frames. This will only be allowed for a maximum of thirty (30) days, two (2) times during each calendar year. The banner may not exceed one hundred (100) square feet in area. Alternatively, a banner may be used as a temporary sign (see "temporary sign"). A permit is required.
- F. Billboards: Any sign visible from a public right-of-way identifying or advertising a business, person, activity, goods, product or services. This is considered a form of a ground sign (see "ground sign"). A permit is required. Off premises billboards are not permitted (see "off premises").
- G. Building or Face Wall: A wall area of a building in one plane or elevation.
- H. Building Name Sign: A building name sign shall identify the building and shall be a maximum of twelve (12) square feet in area. No permit is required.
- I. Building Officials: The official appointed under the building code of the Town.
- J. Changeable Copy Sign: A sign on which message copy can be changed through the use of attachable letters and numb/numerals excluding electronic switching of lamps or illuminated tubes to form words and numerals. It includes a sign which has automatic switching, limited to time and temperature. This shall be considered a form of ground or wall sign (see "ground or wall sign"). A permit is required.
- K. Charitable: Charitable shall mean and include the words philanthropic, social service, benevolent, patriotic, civil, educational, or fraternal, either actual or purported. Charitable signs shall be subject to the following conditions:
 - 1. May be placed a maximum of 30 days preceding the event.

2. Shall be located so as not to obstruct a public right-of-way or create a hazard.
3. Must be removed within 7 days after the event.
4. Size limits shall be the same as real estate signs.
No permit is required.

L. Construction or Project Sign: As used in this regulation, shall mean any sign erected on a project site prior to or during a construction project, with the following restrictions:

1. Maximum area shall be 32 square feet, except on projects that exceed one acre in size, where the maximum area shall be 64 square feet.
2. Height and setback shall be commensurate with the underlying district.
3. Must be removed within 15 days from the date on the certificate of occupancy permit (if applicable), expiration, or loss of building permit, upon completion of work, or upon installation of a permanent sign.

No permit is required.

M. Directional Sign: Signage which is necessary for on-site public safety and convenience. Directional signs may be located adjacent to driveways. Examples: "In", "Out", "Entrance", "Exit", and "Parking". No permit is required.

N. Electrical Sign: Any sign containing electrical wiring.

O. Electronic Changing Sign: Message center signs shall not exceed a maximum of fifty (50) percent of the allowed area of a ground sign or wall sign. Ground sign face(s) shall be perpendicular to the right-of-way. A maximum of one (1) message center per premises. A permit is required.

P. Flag: National, state or corporate flags properly displayed shall be allowed in all districts with no sign permit required. Corporate signs shall be limited to a maximum area. The set back shall be the same as for ground signs. No permit is required.

Q. Flashing Sign: Any sign containing intermittent flashing light by means of an animation or an externally mounted intermittent light source, or chase lights. The colors blue, red, yellow and green are not permitted.

R. Frontage: The length of the property line of any one premises along each public right-of-way it borders.

S. Ground Sign: A sign erected on a free-standing frame, mast or pole and not attached to any building, subject to the following conditions:

1. Maximum sign area shall be one hundred fifty (150) square feet.
2. Minimum setback of the sign shall be fifteen (15) feet from a right-of-way or property line, with a maximum sign height of forty (40) feet. Signs for businesses located on a State highway shall have no setback to the right-of-way but adhere to a fifteen (15) feet setback to the side property lines.
3. Minimum setback from an intersection shall be twenty-five (25) feet from the point of the intersecting rights-of-way.

4. As an alternate for a corner premise, an allowed ground sign may be replaced by two (2) ground signs, each meeting all of the following conditions:
 - a. Each sign shall be designed to be viewed from a different right-of-way.
 - b. Maximum sign area of each sign shall be one hundred (100) square feet.
 - c. Minimum setback of signs shall be twenty (20) feet from right-of-way with a maximum sign height of forty (40) feet; or the minimum setback of the signs may be reduced to the (10) feet from right-of-way with a maximum sign height of twenty (20) feet. A permit is required.

- T. Height of Sign: The vertical distance measured from the adjacent undisturbed grade of ground to the highest point of the sign.

- U. Incidental Sign: A sign identifying or advertising associated, goods, products, services, or facilities available on the premises. Incidental signs include, without limitation, trading stamps, credit cards accepted, brand names or price signs. The limit shall be three at 1.5 square feet each. No permit is required.

- V. Maintain: To permit a sign, sign structure or any part of each to continue; or to repair or refurbish a sign, sign structure or any part of each. A sign shall be maintained in good repair for public safety and aesthetics.

- W. Marquee: A permanent roof-like shelter extending from part or all of a building face over public right-of-way, and constructed of some durable material such as metal, glass or plastic. This is considered a form or ground or wall sign (see "ground sign" or "wall sign"). A permit is required.

- X. Mobile Signs: Any sign mounted on wheels or a wheeled trailer primarily situated and decorated to display an advertising message. Signs will only be allowed for a maximum of 30 days, 2 times per calendar year. Sign may not exceed 32 square feet in area. A permit is required.

- Y. Nameplate and Historic Markers: A non-electrical sign identifying only the name and occupation or profession of the occupancy of the premises on which the sign is located. If any premises includes more than one occupant, nameplate means all names and occupations or professions as well as the name of the building and directional information. The sign shall be a maximum of three (3) square feet in area. No permit is required.

- Z. Non-electrical Sign: Any sign that does not contain electrical wiring or its own source of illumination, such as a wood sign, carved sign, routed sign, sandblasted sign, or painted sign, etc.

- AA. Off Premises Sign: Any sign visible from a public right-of-way identifying or advertising a business, person, activity, goods, products or services not located on the premises where the sign is located or maintained. Not permitted.

- BB. On-Premises Sign: Any sign visible from a public right-of-way identifying or advertising a business, person, activity, goods, products or services located on the premises where the sign is installed or maintained. A permit is required.

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- CC. Political Sign: A sign advertising a candidate for political office. These signs are allowed in all districts, without the need for a sign permit. They may be established 30 days prior to the event or election, and shall be removed within 10 days after the event or election. Political signs shall not be placed or affixed to premises without the consent of the owner. Only the property owner may affix such signs to his home, buildings on the premises or trees on the premises. No permit is required.
- DD. Portable Sign: See temporary sign, infra.
- EE. Premises: A lot or group of lots on which are situated a building or group of buildings designated as a unit, or on which a building or a group of buildings are to be constructed.
- FF. Projected Sign: A sign, other than a wall sign, which is attached to, and projects more than 18 inches from a building face or wall. These signs shall be subject to the following restrictions:
1. Maximum sign area shall be three-fourths (3/4) the length of the individual business' building frontage; or one hundred (100) square feet, whichever is less.
 2. Minimum setback shall be ten (10) feet from a right-of-way; with a maximum sign height of thirty (30) feet.
 3. Minimum setback from an intersection shall be twenty-five (25) feet from the point of the intersecting ways.
 4. Minimum clearance shall be ten (10) feet, except where a sign projects over a traffic areas, such as a driveway. Over a traffic area, the minimum clearance between the bottom of the sign and the ground shall be no less than fourteen (14) feet.
 5. Signs shall be established so as not to project over a public right-of-way or public property. A permit is required.
- GG. Real Estate Directional Sign: Real estate signs advertising an open house, and located off premises. Signs shall not be nailed to trees or telephone poles not owned by the realtor. No permit is required.
- HH. Real Estate Sign: Any sign advertising exclusively the sale, rental or lease of the premises, or a portion thereof, upon which the sign is located. Such signs must be removed within 15 days after the closing of the sale, rental or lease. Such signs are subject to the following restrictions:
1. Number and type: one (1) non-electrical ground or wall sign per premises, per street frontage.
 2. Maximum sign area (including Real Estate Rider Boards): eight (8) square feet for residential; thirty-two (32) square feet for multiple structures within residential developments such as apartment complexes; and sixty-four (64) square feet for business and industrial.
 3. Height and setback requirements commensurate with underlying zone.
 4. On-site real estate signs must be removed within 15 days after sale, rental or lease; and off-site signs (including balloons) advertising an open house, may be located for a duration not to exceed 15 days. No permit is required.

- II. Roof Sign: A sign erected upon, against or directly above a roof, or on the top of or above the parapet of a building, subject to the following restrictions:
1. Maximum sign area measured in square feet shall be two (2) times the building frontage if there is no other sign type; one and one-half times the building frontage if there is a wall sign or projecting sign, or one-hundred fifty (150) square feet, whichever is least.
 2. Roof signs shall be set back a minimum of three (3) feet from the projecting plane of the building's exterior wall. It is the intention of this provision to provide a clear passageway around or under the sign.
 3. Maximum number of roof signs shall be one (1).
 4. Roof signs shall not extend more than ten (10) feet above the roof.
 5. Sign content shall refer to on-site business identification only. A permit is required.
- JJ. Rotating Sign: Any sign, or portion of a sign, which moves in any manner. It is considered a form or ground, wall or roof sign. A permit is required.
- KK. Sign: Any sign, illuminated or non-illuminated, or presentation by words, letters, figures, designs or pictures, publicly displayed to give notice relative to a person, business, goods, products, a service, activity or a solicitation. "Sign" includes identification, advertising and informational signs, and also includes any permanently installed or situated merchandise (other than a structure). For the purpose of removal, "Sign" shall also include the sign structure. No permit is required for signs installed by government bodies and utility companies. A maximum of three (3) types of signs per premise are permitted, with no more than one (1) from each of the following categories: ground, wall, roof or projecting. Alterations that include repainting, changing copy or replacement of the existing sign face will not require a permit, unless the replacement of the sign face is intended to change the name of the business and/or owner, or if the complete sign structure is changing to new signage.
- LL. Sign Structure: Any structure which supports or is capable of supporting any sign, including decorative cover. A sign may be a single pole and may or may not be an integral part of a building or structure.
- MM. Subdivision Identification Sign: A sign intended to identify the name of a residential subdivision located in a residential district. Subdivision signs shall be located at the main entrance to the subdivision project (see real estate and construction project signs). No permit is required.
- NN. Temporary Sign: any sign, except political signs, which is not permanently installed or affixed to any sign structure or building. All temporary signs not attached to a building must be stored inside the building at the end of each business day. These signs may only be displayed during normal business hours. The limit for each business is 2 portable signs, each not to exceed a total of sixteen (16) square feet in area, or one (1) sign not to exceed thirty-two (32) square feet in area. Such signs may not be flashing or illuminated; and must be set back at least ten feet from the edge of the right-of-way.

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- OO. Temporary Window Sign: Any sign which is not permanently installed or affixed to any window. No permit is required.
- PP. Wall Sign: Any sign attached to, painted on or erected against any wall of a building or structure so that the exposed face of the sign is on a plane parallel to the plane of the wall. "Wall Sign" shall include any sign erected against, installed on or painted on a penthouse above the roof of a building as long as the wall of the penthouse is on a plane parallel to the wall of the building a sign attached to, painted on or erected against a false wall or false roof that does not vary more than thirty degrees from the plane of the adjoining elevation. Wall signs shall be subject to the following restrictions:
1. Maximum sign area measured in square feet shall be two (2) times the building frontage if there is no other sign type; one and one-half times the building frontage if there is a ground sign; one (1) times the building frontage if there is a wall sign or a projecting sign; or one hundred fifty (150) square feet, whichever is least.
 2. For a building with or proposing more than one (1) business establishment, the allowable wall area, measured in accordance with sub-paragraph a., above, shall be in proportion to the total building frontage occupied by the individual businesses, except that every business shall be allowed at least one (1) wall sign with a maximum of forty (40) square feet of area.
 3. As an alternative, the total allowed wall sign area for any one business may be subdivided into a maximum of three (3) separate wall signs.
 4. Electronic changing (message center) signs shall not exceed a maximum of fifty (50) percent of the allowed area of a wall sign or a ground sign. Maximum of one (1) message center per premises. A permit is required.

307-61 Administration and Enforcement

The building official is hereby authorized to review all sign applications and issue permits and to enforce the provisions of this regulation. This ordinance shall supersede all other town ordinances and site review regulations, where inconsistent therewith, except as provided in the following paragraph. Any alteration (as defined in item KK of the above section) of existing signs shall conform to the provisions of this ordinance.

In the event that any Federal, State, or Town agency imposes more stringent requirements than those found in this ordinance, the stricter standards shall in all cases apply.

307-62 Fees

The following are permit fees as required under this ordinance:

a.	Mobile signs	\$10.00
b.	Signs w/area under 50 SF	\$15.00
c.	Signs w/area of 51 to 100 SF	\$25.00
d.	Signs w/area of 101 to 300 SF	\$50.00
e.	Signs w/area over 300 SF	100.00

Fees for multiple signs for a single premise shall be determined by total square footage.

**ARTICLE XI
SPECIAL EXCEPTIONS**

307-63 General Requirements

Unless otherwise specified, the ZBA shall permit a use by special exception subject to the following conditions:

- A. the use requested is listed as being permitted by special exception in Table 1 or elsewhere in this Ordinance, for the district in which the use is requested;
- B. the proposed use is consistent with the purpose and intent of the district within which it is proposed to be located;
- C. the proposed use meets all other applicable requirements under this Ordinance, and
- D. the proposed use is compatible with character of the surrounding neighborhood or area.

307-64 Additional Requirements for Accessory Dwelling Units

A single-family home may contain not more than one accessory dwelling unit, attached to the principal dwelling, subject to the following conditions.

- A. The accessory dwelling unit shall be secondary to the principal dwelling unit.
- B. Accessory dwelling units shall not contain more than one bedroom and shall not exceed 750 square feet or 75% of the footprint of the primary dwelling, which ever is less.
- C. Accessory dwelling units shall be considered as one and one half (1&1/2) bedrooms for the purposes of septic system design and Planning Board subdivision review regulations and will be allowed only where the waste disposal system is on file and has been approved by N.H. Water Supply and Pollution Control Division (WSPCD) or in the case of a previously existing system, the Health Officer shall be required to certify that the existing system is in good working condition and the applicant shall also include a subsurface waste disposal system design approval by the WSPCD that demonstrates that the lot can accommodate the combined flows of the principal and accessory units to be installed in the event of a system failure.

307-65 Other Uses in the Residential District

The following additional conditions apply to all other uses permitted by special exception, in the Residential district.

- A. Not less than two-hundred (200) feet of frontage is provided on a major or minor thoroughfare or arterial or collector street or access to the site is provided by a right-of-way of not less than fifty (50) feet in width directly from a major or minor thoroughfare or arterial or collector street.
- B. Primary ingress and egress is provided from a major or minor thoroughfare or arterial or collector street.

- C. No off-street parking shall be located within required setbacks or between any principal building and a public right-of-way unless all such buildings and parking areas are completely screened from view.
- D. The exterior of buildings and ground shall be maintained in a manner compatible with the rural/residential character of the district.
- E. Site Plan review and approval shall be obtained from the Planning Board.

307-66 Additional Requirements for Home Occupations

Residences may be used to house home occupations by the resident owner such as: offices for doctors, engineers, architects, lawyers, real estate and insurance or other recognized businesses subject to the following conditions:

- A. No more than four employees, in addition to the resident shall be permitted. The Zoning Board of Adjustment may reduce the maximum number of employees, in its discretion, based on the character and density of the neighborhood and/or the nature of the business.
- B. The home occupation shall be secondary to the principal use of the home as the residence of the business owner, the business shall not change the residential character of the building and the neighborhood, and the area or the size of an accessory structure housing the business shall be limited so as to maintain the residential character of the property and to ensure that the home occupation shall remain secondary to the principal use as a residence.
- C. The home occupation shall be carried out entirely within the home or an accessory structure. The accessory structure shall be architecturally harmonious with the primary structure and conform to the front, side and rear setback regulations. If the accessory structure exceeds the footprint of the primary structure, the accessory building shall be setback a minimum of 1.5 times its height from the side and rear setback distances and a minimum of 1.0 times the front setback distance.
- D. Not more than one sign which advertises the business shall be unlighted and shall not exceed three (3) square feet, will be permitted.
- E. All exterior storage shall be screened from neighboring views.
- F. Other than the permitted sign, there shall be no exterior indication of the home occupation.
- G. No home occupation that would produce objectionable levels of noise, vibration, smoke, dust, odor, gas, electrical disturbances, heat or glare shall be allowed in this district.
- H. Parking shall be provided off-street and may not be located within the required side or rear setbacks. Driveways shall be designed in a manner in keeping with residential uses.

- I. No activity shall be allowed that will generate traffic that is uncharacteristic or substantially greater in volume than would normally be experienced with that neighborhood.
- J. Site plan review and approval shall be obtained from the Planning Board.

**ARTICLE XII
ENFORCEMENT AND MISCELLANEOUS**

307-67 Severability

The invalidity, unconstitutionality or illegality of any article, section or provision of this Ordinance or of any zoning district or boundary shown on the zoning map, shall not have any effect on the validity, constitutionality or legality of any other article, section, provision, zoning district or district boundary.

307-68 Authorization to Administer Ordinance

It is the authority of the Board of Selectmen to administer and enforce this Ordinance.

307-69 Zoning Administrator

The Board of Selectmen shall designate a zoning administrator to administer and enforce this Ordinance under their general supervisory authority.

307-70 Review of Applications

It shall be the duty of the Zoning Administrator to review all applications for building permits to determine that the application conforms to the provisions of this Ordinance.

307-71 Violations and Penalties

Any person, firm or corporation violating any of the provisions of this Ordinance shall be deemed guilty of a misdemeanor and shall be punished by a fine for each day of the violation of not more than one-hundred dollars (\$100). Each day that the violation is permitted to exist shall constitute a separate violation. Such fines shall be in addition to any other remedies for violation as provided for under state law.

307-72 Zoning Board of Adjustment - Administration

- A. The Zoning Board of Adjustment (ZBA) shall consist of five (5) regular members and five (5) alternate members, who shall be appointed by the Board of Selectmen as provided by the New Hampshire Revised Statutes Annotated.
- B. The ZBA shall adopt rules in accordance with the provisions of this chapter.
- C. Meetings of the ZBA shall be held at the call of the Chairman and at such other times as the ZBA may determine. Such Chairman, or in his absence the Acting Chairman, may administer oaths and compel the attendance of witnesses. The Board shall keep minutes of its proceedings, showing the vote indicating such fact, and shall keep records of its examinations and other official actions, and shall keep records of its examinations and other official actions, all of which shall be immediately filed in the office of the Board and shall be a public record.

307-73 Powers of the ZBA

The ZBA shall have the following powers:

- A. Appeals. The power to hear and decide appeals where it is alleged there is an error in any order, requirement, decision or determination made by an administrative official in the enforcement of this Zoning Chapter.
- B. Special exceptions. The power to hear and decide requests for special exceptions as authorized by this Zoning Chapter.
- C. Variances. The power to authorize upon appeal in specific cases such variance from the terms of this Zoning Chapter as will not be contrary to the public interest where, owing to special conditions, a literal enforcement of the provisions of the Zoning Chapter will result in unnecessary hardship, and so that the spirit of the Zoning Chapter shall be observed and substantial justice done.

307-74 Application procedure

Applications appealing an administrative decision seeking a special exception or requesting a variance shall be in writing, shall be signed by the property owner applicant, shall be accompanied by such fees as the Board deems necessary to defray its costs in processing the application in question. The property plan shall contain such information as the Board determines to be necessary for it to reach a decision. In appropriate cases, the Board may require that the plan shall be prepared by a registered professional engineer or registered land surveyor. The application shall list the name and current mailing address of each abutter to the property in question. An "abutter" is defined as anyone who owns property immediately adjacent to or within two hundred (200) feet of any portion of the property in question.

- A. Appeals. Applications appealing an administrative decision shall specify the grounds for the appeal. The officer from whom the appeal is taken shall forthwith transmit to the Board of Adjustment all of the papers constituting the record upon which the action appealed from was taken.
- B. Special exceptions. Applications seeking a special exception shall quote the section of the Zoning Chapter authorizing the special exception and shall state how the applicant meets the conditions that would entitle him to the special exception provided for by chapter.
- C. Variances. Applications seeking a variance shall quote in full the section of the Zoning Chapter from which a variance is sought. The applicant shall also state in writing, to the best of his ability, why he is in need of a variance.

307-75 Appeals

Any person aggrieved by a decision of the Zoning Administrator or other officer of the town charged with administering or interpreting this Ordinance may appeal to the Zoning Board of Adjustment. Such an appeal must be made within twenty (20) days from the date of the order or decision complained of in writing, addressed to the clerk of the Zoning Board of Adjustment.

307-76 Hearing Procedure

Hearings before the Board shall be conducted by the Chairman or, in his absence, the Acting Chairman who may administer oaths and compel the attendance of witnesses. At all hearings before the Board, the burden shall be upon the applicant to establish that the administrative decision appealed from is erroneous; or to show that he has met the conditions established for a special exception; or to show that he has met the criteria for a variance. Abutters and residents of the town shall be permitted to speak on behalf of or against the appeal and to present evidence in support of their position.

307-77 Decisions

The minutes of the Board shall show the vote of each member upon each question, or, if absent or failing to vote, the minutes shall indicate such fact.

- A. Appeals. If the Board votes to reverse or modify the decision of an administrative officer, the reason or reasons for the reversal or modification shall be set forth in the minutes. In exercising its authority in appeal cases, the Board may reverse or affirm, wholly or partly, or may modify the order, requirement, decision or determination appealed from, and make such order or decisions as ought to be made and, to that end, shall have all the powers of that officer from whom the appeal is taken.
- B. Special exceptions. If the Board votes to grant a special exception, it shall set forth in its minutes how the applicant has met all of the conditions for the special exception. If the Board votes to deny a special exception, it shall set forth in its minutes which condition or conditions for the special exception were not met by the applicant.
- C. Variances. If the Board votes to grant a variance, it shall set forth in its minutes how the applicant has met each of the five (5) conditions which must be set forth in order to obtain a variance. If the Board votes to deny a variance, it shall set forth in its minutes which condition or conditions, necessary for a variance, the applicant failed to establish.

307-78 Variances

- A. In order for a variance to be legally granted, all of the following five (5) conditions must be present:
 - 1. No diminution in value of surrounding properties would be suffered.
 - 2. Granting the permit would be of benefit to the public interest.
 - 3. Denial of the permit would result in unnecessary hardship to the owner seeking it.
 - 4. By granting the variance substantial justice would be done.
 - 5. The use must not be contrary to the spirit of the ordinance.
- B. At the hearing on the application, the applicant shall present testimony and other evidence to establish that all five (5) conditions for a variance have been met. The decision of the Board shall be based on evidence presented at the hearing, not on the allegations

contained in the application. Abutters and residents shall be entitled to present testimony and other evidence to establish that the applicant has or has not met all five (5) of the above-listed conditions.

- C. The Zoning Chapter of the Code of the Town of Pelham is part of a Comprehensive Plan and is designed and intended to promote health, safety and general welfare of the community as delineated in Section 307-2 of this Ordinance. In determining whether the granting of a variance would violate the spirit and intent of the chapter, the Board shall be guided by the general statements of intent contained in Section 307-2 and by the following specific statements of intent.
1. It is the intent of this chapter to preserve the rural charm and cultural heritage now attached to the Residential, Rural and Recreation-Conservation-Agriculture Districts of our town.
 2. It is the intent of this chapter to prevent the pollution of our air, brooks, streams, ponds and lakes.
 3. It is the intent of this chapter to permit in each district only those uses specifically authorized by this chapter for each district.
 4. It is the intent of this chapter to prevent overcrowding of housing and the creating of blighted areas.
 5. It is the intent of this chapter to support other codes, regulations, rules and ordinances which have been adopted to carry out the same or similar purposes as this chapter.
- D. Special exceptions and variances exercised within six (6) months of the date of their granting shall remain in effect until such time as they have not been used for at least one (1) year. Special exceptions and variances not exercised within six (6) months of the date of their granting shall expire by operation of variances not used for one (1) year or longer shall expire by operation of law at the end of said one year period.

ARTICLE XIII
AMENDMENTS; PENALTIES; SEVERABILITY AND WHEN EFFECTIVE

307-79 Amendments [Amended 3/2/76 by ballot by the ATM, Art.9]

This chapter may be amended in the manner prescribed by the New Hampshire Revised Statutes Annotated.

307-80 Violations and Penalties

Every person, persons, firm or corporation violating any of the provisions of this chapter shall be fined not more than one hundred dollars (\$100.00) upon conviction, for each day such violation may exist.

307-81 Severability

The invalidity of any provision of this chapter shall not affect the validity of any other provisions.

307-82 When effective

This chapter shall take effect upon its passage.

(BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

QUESTION # 2 ARTICLE 2

Proposed change to Article V
Non Conforming Uses

The following proposed changes to Article V are made with the intention to eliminate the entire section as it is now written and to replace it with the following:

Article V
Non-conforming Uses

Intent:

It shall be the intent of this section to establish definitions on Non Conforming Uses, Non Conforming Lots, Non Conforming Structures, and Lots of Record, as they apply to the Town of Pelham and to provide for reasonable levels of alteration or expansion when it can be demonstrated that the proposed alterations or expansion will serve the spirit and intent of the zoning ordinances to the greatest degree possible.

The most particular concern must be given to the protection of the ground water resources that are the source of domestic drinking water in the Town of Pelham.

Definitions:

1. Non Conforming Use:

A non conforming use is a use in legal existence at the time that a zoning ordinance is adopted that restricts or prohibits that use in the district in which it is located, or a use which has been established that would otherwise not be allowed in the district in which it is located.

2. Non Conforming Lot of Record:

A non conforming lot of record is an individual lot lawfully recorded at the Registry of Deeds that did not meet the requirements established at the time of the adoption of zoning regulations in the Town of Pelham.

3. Non Conforming Structure:

A non conforming structure is anything built or located upon land (ie. building, sign, or anything that is attached to something permanently located on the land) that is not in compliance with the provisions of the zoning regulations, building codes or other legally adopted regulation of the Town of Pelham at their original adoption time or any subsequent provisions or regulations therefrom.

4. Lot of Record:

A lot of record is an individual lot lawfully recorded in the Registry of Deeds which conformed to the Town of Pelham's zoning ordinance requirements at their time of adoption or conformed to any other subsequent regulations adopted therefrom.

DEFINITIONS:

5. Primary Place of Residence:

A primary place of residence shall be considered to be a building or structure that is used as a place of residence for a period of six months or more in a calendar year that was originally constructed for the purpose of providing complete living facilities for one or more persons, including permanent provisions for heating, sleeping, eating, and sanitation.

6. Secondary/Seasonal Place of Residence:

A secondary/seasonal place of residence shall be considered to be any place, building or structure that is not used as a primary place of residence or not always used as a dwelling unit, which was not originally designed or intended by design to be occupied year round; such a place, building or structure that was not have been built with insulation or a permanent central heating system or any waste water disposal system designed for year round use by one or more persons.

307-26
CONTINUATION

Non Conforming Uses
Non Conforming Lots
Non Conforming Structures
Lots of Record

- A. A non conforming use may continue in its present use except as provided herein:
1. No extension, enlargement, expansion, or alteration of a non conforming use will be allowed when the use is located on a non conforming lot of record or located on a lot of record that can not meet the present lot requirements of a lot in a district permitting the use.
 2. Provided that the requirement of A-1 are met, the extension, enlargement, expansion, or alteration of a non conforming use will be allowed after the issuance of a special exception by the Board of Adjustment (BOA). The BOA shall determine that the following conditions relevant to the particular case are met:
 - 2a. The proposed extension, enlargement, expansion, or alteration will not change the nature or purpose of the original use.
 - 2b. The proposed extension, enlargement, expansion, or alteration will not have a substantially different effect on the character of the neighborhood and will be a benefit to the neighborhood and the public at large.

2c. Where a change to the exterior of the building or structure is to occur, the applicant shall submit evidence that the exterior appearance of the proposed extension shall be compatible with the character of the district.

2d. The BOA may impose conditions such as increased side and rear set back dimensions, screening, limitations on lighting of signs or general outside methods of illuminations, or any other conditions deemed necessary.

B. A non conforming lot may continue in its present form however,

1. No permit to build or erect, extend, enlarge, or alteration of any structure which is located on a non conforming lot of a record shall be issued except when it is shown that all dimensional set back requirements for the proposed structure can be met. When the proposed structure, extension, enlargement or alteration shall increase the living space or result in an increase of the amount of waste water to be discharged, it shall be shown by the applicant that there is a sub-surface waste water disposal system that has been approved by the New Hampshire Water Supply and Pollution Control Commission (NHWSPPC) or a system adequate for the existing structure and proposed change shall be installed as a condition of issuing a permit. The proposed extension, enlargement or alteration of any structure shall not occupy any area of land that may be necessary for the construction of a waste water disposal system.

C. The limitation set forth herein shall not apply to repairs, reconstruction in type and kind, or rebuilding of same for the purpose of maintenance and continuance in good and safe condition, provided the use has not been abandoned.

307-26-1
CHANGE OF USE

A. Any non conforming use may continue in its present use except that any non conforming use of land or buildings may not be:

1. Changed to another non conforming use.
2. Re-established after an intentional abandonment of the use for a period of 18 months, except to a conforming use.
3. A change in use from a secondary/seasonal place of residence to primary place of residence shall be considered to be a change of use for the purpose of this section and shall be subject to the conditions set forth in B-1 relative to the upgrading and or installation of a sub-surface waste water disposal system.

(BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

QUESTION # 3 (ARTICLE 3)

DEFINITION: Home occupation: An occupation conducted entirely within the dwelling unit or accessory structure of the resident property owner. It is clearly a secondary use of the property which does not adversely affect the residential character of the neighborhood. It is in compliance with the criteria established for home occupations.

PURPOSE AND INTENT

1. It is the will of the people that a harmonious balance be established between the needs of the individual who operates a home occupation and to the abutting residents.
2. Protect residential areas and property values.
3. Permit residents of the community a broad choice in the use of their property.
4. To establish criteria for home occupations.

MINOR HOME OCCUPATIONS

A Minor Home Occupation is an accessory use of a home or accessory structure for the purpose of conducting any non-agricultural business activity by a resident of that home that meets the following conditions.

1. The occupation is clearly secondary and subordinate to the primary residential use.
2. A maximum of one on site non resident employee.
3. No outdoor storage, merchandise display, signs or any other external indication of the business activity is permitted.
4. Any use that may be objectionable, obnoxious or injurious by reason of the production or emission of odor, dust, smoke, refuse matter, fumes, noise, vibration, heat or excessive illumination is prohibited. In addition, the use, storage, or disposal of hazardous materials, chemicals, by-products,

medical waste or similar items considered dangerous to health and safety shall not be permitted.

5. No increase in traffic volumes beyond what is normally generated within the neighborhood.
6. A maximum of one registered vehicle related to the business may be kept in view. All other business related equipment must be garaged.
7. Delivery of goods and materials is limited to vehicles customarily associated with residential deliveries.

Minor Home Occupations are permitted as an accessory use without the approval of any Town board or official in all Zoning Districts within which residential uses are permitted.

GENERAL HOME OCCUPATION

A General Home Occupation is an accessory use of a home or accessory structure for the purpose of conducting any non-agricultural business activity by a resident of that home that meets the following conditions and for which a Special Exception is required.

1. The occupation is clearly secondary and subordinate to the primary residential use and shall not change the residential character of the neighborhood.
2. It shall not consume more than 49% (forty-nine percent) of the gross residential living space and shall not change the residential character of the property.
3. A maximum of two on site non resident employees.
4. Not permitted in a duplex or multi family dwelling.
5. One sign which advertises the business is permitted. It shall be unlighted and shall not exceed three square feet.
6. All outdoor storage, display, and any other external indication of the business activity shall be screened from neighboring view.
7. Any use that may be objectionable, obnoxious or injurious by reason of the productin or emmission of odor, dust, smoke, refuse matter, fumes, noise, vibration, heat or excessive illumination is prohibited. In addition, the use, storage, or disposal of hazardous materials, chemicals, by-products, medical waste or similar items considered dangerous to health and safety shall not be permitted without full local and state regulatory approval.

8. A maximum of two registered vehicles related to the business may be kept in view. All other business related equipment must be garaged or screened from neighboring view.
9. Delivery of goods and materials is limited to vehicles customarily associated with residential deliveries.
10. Customer parking shall be provided off-street and may not be located within the required front, side or rear setbacks of the property.
11. No retail sales other than those that are incidental to and customarily associated with the business use for which the permit was issued.
12. Accessory structure built or converted for home occupation purposes shall be a size, style and type that is compatible with the surrounding neighborhood and capable of reversion to uses that are customarily accessory to residential use.
13. Where the proposed General Home Occupation shall result in an increase of the amount of waste water to be discharged it shall be shown by the applicant that there is sub-surface waste water disposal system that has been approved by the New Hampshire Water Supply and Pollution Control Commission (NHWSPCC) or that a system adequate for the proposed use shall be installed as a condition of issuing a Special Exception.
14. The BOA may impose any other reasonable conditions on the home occupation that are necessary to protect the residential character of the neighborhood.
15. Site plan review and approval shall be obtained from the Planning Board.

(BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

QUESTION # 4 (ARTICLE 4)

307-13 Computing Minimum Lot Sizes. (Added 3-4-75 by ballot by the ATM, Art. 4)

When computing minimum lot sizes, of the total required land area for lot sizing, a minimum of 35,000 square feet of naturally occurring usable land area must be contiguous. The intent is to provide for an area that adequately accommodates the building site and all required utilities such as water supply and sewage disposal for on-site septic tanks and leach fields; this shall include both a primary and an alternate leach field location.

The following land areas shall not be counted in computing minimum:

1. Land areas having wetland soil symbols and classifications, using the **High Intensity Soil Survey** soil classification system.
2. Land areas that would be flooded by a one hundred year flood, the scope of said one hundred year flood to be determined by the United States Department of Housing and Urban Development and the Federal Insurance Administration.
3. **Land areas in the Recreation-Conservation-Agriculture District (RCA) cannot be used in computing minimum lot sizes.**
4. No lots which received final Planning Board subdivision approval prior to January 1, 1975, shall be deemed undersized nonconforming lots solely by reason of the enactment of this Subsection.

(BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

QUESTION # 5 (ARTICLE 5)

Effective March 14, 1995

Addition to Building Code:

New Section, 185-15-1

1. All newly constructed single family and two family homes must install a carbon monoxide detector in the vicinity of the sleeping area and in the general vicinity of the heat source for the dwelling unit. This regulation also applies to existing dwellings where the primary heat source is being replaced.

(BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

QUESTION # 6 (ARTICLE 6)

To see if the Town will vote to amend the Pelham Zoning Ordinance by adding to the Business Zone, District B-3, parcels designated as TM 010-285, 010-286, 010-287 containing 1.09 acres, more or less. Currently part of the Residential District. (By petition)

(BY BALLOT) (RECOMMENDED BY THE PLANNING BOARD)

DELIBERATIVE SESSION

STANDARD ARTICLES

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of \$1,860,000.00 (One Million Eight Hundred Sixty Thousand Dollars) for the purpose of;

Constructing and equipping a municipal building to provide for Pelham's urgent space needs regarding public meeting rooms, town offices, Library and Police, on Town owned land known as the Mills Property (1990 Tax Map 7, Lot 237), to rebuild and improve the Senior Center Facility, to refurbish the Fire Department to use the existing Police-Fire Department facility;

\$1,500,000.00 (One Million Five Hundred Thousand Dollars) of such sum to be raise through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et sec., as amended, to authorize the Selectmen to invest said monies and to use the earnings thereon for said project;

to authorized the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project;

to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof;

and to authorize the Selectmen to take any other action or to pass any other vote relative thereto;

furthermore, to authorize the withdrawal of \$360,000.00 (Three Hundred Sixty Thousand Dollars) from funds now or hereafter placed in the Municipal Building Capital Reserve Fund created for this purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE) (TWO THIRDS MAJORITY VOTE REQUIRED FOR PASSAGE)

ARTICLE 8 To see if the Town will vote to raise and appropriate \$770,000.00 (Seven Hundred Seventy Thousand Dollars) for the purpose of constructing a new, stand alone, police station and for the purchase of equipment and furnishings of a lasting character in connection therewith. Said appropriation to be raised by borrowing under the Municipal Finance Act and authorize the Selectmen to contract for and accept any Federal and State Aid and Grants available for the project and take all other action necessary to carry out this project. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in 5 years, whichever is less. (BY PETITION) (NOT RECOMMENDED BY

THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)
(TWO THIRDS MAJORITY VOTE REQUIRED FOR PASSAGE)

ARTICLE 9 To see if the town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 10 To hear the reports of auditors, agents and other committees heretofore chosen and pass any votes relating thereto. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 11 To see if the town will vote to authorize the prepayment of taxes and authorize the Tax Collector to accept payments in prepayment of taxes. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 12 To see if the town will authorize the Selectmen and Town Treasurer to borrow in anticipation of taxes, such sums as may be necessary to meet the obligatory expenses to the town as provided for in RSA 33:7 (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 13 Shall the Town accept the provision of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a State, Federal, or other governmental unit or a private source which becomes available during the fiscal year provided that such expenditure be made for the purpose for which the Town Meeting appropriates money and that such expenditure not require the expenditure of other Town funds. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 14 To see if the Town will vote to accept the following roads as Town roads:

Brandy Lane Dick Tracy Drive
(RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 15 To see if the Town will vote to repeal that portion of the 1994 Town Meeting Article 20 relative to the acceptance of Industrial Drive as an approved Town road. (BY PETITION)
(NOT RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of \$3,354,790.50 (Three Million Three Hundred Fifty Four Thousand Seven Hundred Ninety Dollars and Fifty Cents) for general town operations. (RECOMMENDED BY THE BOARD OF SELECTMEN)(\$3,148,944.00 RECOMMENDED BY THE BUDGET COMMITTEE)

SERIES	DEPARTMENT	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
100/6000	Town Officers	\$40,443.00	\$40,443.00
101/6010	Selectmen	134,502.23	134,732.00
102/6020	Town Clerk	42,188.00	42,240.00
103/6030	Tax Collector	42,866.00	43,280.00
104/6040	Treasurer	7,317.00	7,452.00
105/6050	Budget Committee	2,014.00	2,014.00
106/6540	Planning Department	101,379.00	93,527.00
107/6380	Trust Accounts	50.00	50.00
108/8200	Conservation Comm.	2,542.40	2,548.00
109/7820	Welfare	0.00	0.00
110/6070	Elections	2,935.00	2,938.00
112/6090	Town Buildings	68,606.00	66,941.00
113/6100	Appraisal	57,030.00	45,585.00
114/6200	Retirement	127,584.00	105,000.00
120/6410	Technical Staff	648.00	648.00
121/6420	Computer	33,640.00	31,394.00
122/6600	Cable TV	24,952.00	18,321.00
200/6510	Police Department	900,815.15	851,161.00
202/6520	Fire/Ambulance	294,630.99	282,351.00
204/6150	Board of Adjustment	2,260.00	2,260.00
205/6160	Planning Board	5,726.00	5,275.00
201/6250	Insurance	166,358.00	166,358.00
207/6180	Legal	70,000.00	65,000.00
208/6530	Civil Defense	1,343.00	1,093.00
209/6550	Regional Planning	6,519.00	6,519.00
300/7510	Health	2,478.00	2,478.00
302/7520	Health Services	38,258.00	38,258.00
304/7220	Incinerator	206,925.80	204,250.00
400/7110	Summer	171,400.00	147,347.00
401/7120	Winter	267,226.00	225,000.00
402/7150	Resealing	0.00	0.00
404/7130	Street Lighting	25,377.00	23,377.00
406/7140	Bridges	1,000.00	1,000.00
500/8010	Library	120,193.43	114,040.00
600/7810	Human Services	60,000.00	55,000.00
700/8110	Memorial Day	932.00	932.00
701/8120	Soldiers' Aid	25.00	25.00
800/8010	Parks & Recreation	115,921.11	114,672.00
803/8300	Senior Citizens	14,080.60	14,080.00
900/6080	Cemetery	37,374.79	34,105.00
1000/8455	Int. Temp Loans	5,000.00	5,000.00
1001/8454	Int. Notes	47,250.00	47,250.00
1002/8453	Princ. Notes	105,000.00	105,000.00
Total:		\$3,354,790.50	\$3,148,944.00

ARTICLE 17 To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, meaning that the principal and interest may be appropriated and expended, to be named the **Town Health Insurance Fund**, for the purpose of paying the annual health premiums and related health insurance administrative expenses, and also including deductible and co-insurance amounts for eligible town employees and to raise and appropriate the sum of **\$232,000.00** (Two Hundred Thirty Two Thousand Dollars) towards this purpose and furthermore to appoint the Board of Selectmen as agents to expend these funds. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 18 To see if the Town of Pelham will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Pelham and the AFSCME Local #3657 Police Union which calls for the following increases in salaries and benefits:

Year	Increase
April 1, 1993 to March 31, 1994	\$0.00
April 1, 1994 to March 31, 1995	\$0.00
April 1, 1995 to March 31, 1996	\$41,784.00

and further to raise and appropriate the sum of **\$29,235.00** (Twenty Nine Thousand Two Hundred Thirty Four Dollars) for the 1995 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 19 To see if the Town of Pelham will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Pelham and the AFSCME Local #1801 Support Staff Union which calls for the following increases in salaries and benefits:

Year	Increase
April 1, 1993 to March 31, 1994	\$0.00
April 1, 1994 to March 31, 1995	\$0.00
April 1, 1995 to March 31, 1996	\$26,206.00

and further to raise and appropriate the sum of **\$16,448.00** for the 1995 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 20 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) towards the Compensated Absence Fund for the purpose of disbursing accrued earned time and compensatory time to terminating employees. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 21 To see if the town will vote to raise and appropriate the sum of \$161,207.00 (One Hundred Sixty One Thousand Two Hundred Seven Dollars) to be offset by the State Highway Grant for highway construction. This will be a non-lapsing account per RSA 32:7 and will not lapse until project is completed or in two (2) years, whichever is less. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES)(RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 22 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of reconstructing St. Margaret's Drive and to raise and appropriate the sum of \$45,000.00 to be placed in this fund. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 23 To see if the Town will vote to change the wording of Article 21 of the 1992 Town Meeting (Construction of Salt & Sand Shed) to reflect the elimination of the phrase, "The salt and sand shed must be constructed on land that is not on the Aquifer Conservation District". (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 24 To see if the Town will vote to raise and appropriate the sum of \$28,000.00 (Twenty Eight Thousand Dollars) to complete the necessary funding for the sand and salt shed facility as presented in Article 20 of the 1992 Town Meeting. This appropriation request has been determined to be the estimated amount required as determined by the 1994 Selectmen Salt Shed Subcommittee. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 25 To see if the Town will vote to raise and appropriate the sum of \$6,630.00 (Six Thousand Six Hundred Thirty Dollars) to be offset by the PEG Access Support Fees paid by Harron Cablevision per the Cable Television Renewal Franchise signed by the Board of Selectmen on May 24, 1994, Section 7.3 - Support for PEG ACCESS, (a) "The Franchisee shall provide a quarterly cash payment to the Cable Television Department for PEG Access use equal to two and one-half percent (2.5%) of the Franchisee's Gross Annual Revenues. Said quarterly payments shall be used for, among other things, salary, operating and other related expenses connected with

PEG Access programming and operation. (b) If, after the end of the Town's fiscal year, there is a surplus in the Cable Television Department account, any such surplus shall be transferred to the Town's General Fund;" Said amount of \$6,630.00 is a portion of the \$24,951.88 dedicated via the contract for the above purpose. (NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL PROPERTY TAXES) (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 26 To see if the Town will vote to direct the Board of Selectmen to negotiate with Harron Cablevision those contract changes necessary to reorganize the Pelham Public, Education and Governmental (PEG) access cablecasting system, so as to provide a learning laboratory for students in multimedia careers by placing it in the Pelham High School program. Coverage of the Town's government meetings would be provided by students and volunteers. The expense to operate and maintain the system would continue to be offset by the 2/5 percent in franchise fees from Harron Communication Company currently earmarked for Cable TV 51-52. (BY PETITION)(NOT RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 27 To see if the Town will vote to raise and appropriate the sum of \$5,500.00 (Five Thousand Five Hundred Dollars) to purchase a snow plow and wing for the Highway Department. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 28 To see if the Town will vote to create an expendable General Fund Trust under the provisions of RSA 31:19-a to be known as the Emergency Way Maintenance Fund for the purpose of maintaining Emergency Ways as identified by the Board of Selectmen in accordance with the provisions of RSA 231:59-a and further to name the Selectmen as agents of the fund and to vote to raise and appropriate out to said Emergency Way Maintenance Fund the amount of \$5,000.00 (Five Thousand dollars) to fund the Maintenance of such Emergency Ways. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 29 To see if the Town will vote to raise and appropriate the amount of \$50,000.00 (Fifty Thousand Dollars) to be added to the Revaluation Capital Reserve Fund previously established. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 30 To see if the Town will vote to establish a Pelham Central Development Area (Census District 2002) 1,000 (One Thousand) feet east from the centerline of NH Route 38 from the Massachusetts State Line parallel to the north side of Atwood Road, then west along Main Street to the intersection of Marsh Road and Windham Road. Then northwest along Nashua Road to Tenney Road, then to the intersection of Sawmill and Marsh Road, along Marsh Road to Burns Road, then southerly to a point 2,000 (Two Thousand) feet west from the centerline of NH Route 38 at the Massachusetts State Line.

The Pelham Central Development Area will bring our per capita income down to qualify us for grant assistance or low interest revolving loans from local, State or Federal sources, and to enhance the Towns economic base and stabilize or lower the residential tax for property owners. (BY PETITION)

(NOT RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 31 To see if the Town will vote to raise and appropriate the sum of \$37,000.00 (Thirty Seven Thousand Dollars) for the purpose of employing a full time Engineer. The Engineer shall hold at least a Bachelors Degree in Engineering. The Engineer shall be certified within the State of N.H. and have a minimum of three year's field experience. The Engineer shall report to the Board of Selectmen. The Engineer's duties shall include but not be limited to the following:

- A. Supervise planning department inspectors and clerical staff.
- B. Assist applicants who are applying for zoning, building code, hazardous pits, subdivision, site review, and other town building related permits.
- C. Expedite the granting of permits and the resolution of problems arising under the Town's several building related codes.
- D. Interpret and insure compliance with Town Codes and Ordinances relating to building, land use, and development.
- E. Provide administrative assistance to the Board of Selectmen, Board of Health, Board of Adjustment, Conservation Commission, and the Planning Board.
- F. Serve as the Administrative officer called by the Town's current Zoning Ordinance, Hazardous Pits Ordinance, Sanitary Landfill Ordinance, and Safety By-Laws.
- G. Serve as the Town's Federal Flood Insurance Program Coordinator.
- H. Perform site inspections for site development, subdivision, roads and drainage.
- I. Perform engineering reviews of all subdivision and site plans submitted.
- J. Perform such Engineering tasks as are assigned by the Board of Selectmen.
- K. Issue citations for zoning and building violations and all professional duties associated with the office of a Town Engineer position.

Passage of this article would eliminate the position of Planning Director. (BY PETITION)(NOT RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 32 To see if the Town will vote to elect the members of the Planning Board, as provided by N.H. PL-69 and consistent with the provisions of RSA 672:2,II(b). (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 33 To see if the Town will vote to raise and appropriate the sum of \$4,800.00 (Four Thousand Eight Hundred Dollars) to update house numbering on the 1995 tax maps. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 34 To see if the Town will vote to deposit the revenues collected pursuant to RSA 79-A (Land Use Change Tax) in the Conservation Fund in accordance with RSA 36-A:5,III as authorized by RSA 79-A:25,II. In any given year funds to go into the Conservation Fund from land use change tax will not exceed \$75,000.00. These funds are to be used for conservation purposes within the Town such as preservation and protection of wildlife habitats, planting and care of trees and shrubs on Town owned land, the acquisition of interest in land to preserve and protect plants and wildlife. If money from the Conservation Fund is to be used to purchase any interest in land, the Conservation Commission must hold a public hearing, a majority of the Conservation Commission members must authorize the expenditure for the land, the Board of Selectmen must hold a public hearing, and the acquisition of the land must be approved by the Selectmen. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 35 To see if the Town will vote to authorize the Conservation Commission to retain the unexpended balance of its annual appropriation, said funds to be place in a Conservation Fund as authorized by RSA 36-A:5,I. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 36 To see if the Town of Pelham will vote to place the unexpended balance of the 1994 Conservation Commission appropriation at the end of the year, \$250.00 (Two Hundred Fifty Dollars) in the Special Conservation Fund in accordance with RSA 36-A:5. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 37 To see if the Town will vote to raise and appropriate the sum of \$22,450.00 (Twenty Two Thousand Four Hundred Fifty Dollars) to engage the services of a professional

environmental engineer to oversee all aspects affiliated with the closure of the Simpson Mill Road landfill. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in Three (3) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 38 To see if the Town will vote to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) as Pelham's share of funding a Long Pond exotic weed infestation treatment project to include an herbicide treatment program recommended by Lycotte Environmental Research Incorporated. This is a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in three (3) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 39 To see if the Town will vote to raise and appropriate the sum of \$12,000.00 (Twelve Thousand Dollars) for the purpose of funding a professional feasibility study to address the future needs of the Town relative to municipal solid waste disposal options to include total recycling and transfer, incinerator upgrade, and curbside pick-up. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in three (3) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 40 To see if the Town will vote to raise and appropriate an operating transfer to the existing Capital Reserve Fund Land Fill Closure in the amount of \$1,000.00 (One Thousand Dollars) to be funded from surplus. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 41 To see if the Town will vote to establish a capital Reserve Fund under the provision of RSA 35:1 for the purpose of funding the Town's share of 20% (\$20,000.00) for the historic rehabilitation of the Abbot Bridge (Old Bridge Street North at Beaver Brook), and to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be placed in this fund.(BY PETITION)(NOT RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 42 To see if the Town will vote to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) for the purpose of paving the walking path, and paving an entrance apron at George M. Muldoon Park. This will be a non-lapsing account per RSA 32:7, and will not lapse until project is completed or in two (2) years, whichever is less. (BY PETITION)(RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 43 To see if the Town will vote to expend \$4,500.00 (Four Thousand Five Hundred Dollars) from the interest generated by the Elmer G. Raymond Memorial Trust Fund for the purpose of operation and maintenance of the park. (NO PORTION OF SAID AMOUNT SHALL BE RAISED BY LOCAL TAXES.) This was the same amount that was approved yearly since the 1986 Town Meeting. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 44 To see if the Town will vote to raise and appropriate the sum of \$12,368.00 (Twelve Thousand Three Hundred Sixty Eight Dollars) for Pelham forestry and to authorize the withdrawal of this amount from the Pelham Forest Maintenance Fund established for this purpose pursuant to RSA 31:113; to continue the Multiple Use Forest Management Program for all of Pelham's forest land as first undertaken under article 33 voted at the 1992 town meeting. This will be a non-lapsing account per RSA 32:3,VI and will not lapse for three years. (NO PORTION OF SAID AMOUNT TO BE RAISED BY LOCAL TAXES)(RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 45 To see if the town will vote to add the approximately 9.43 acres of parcel 1992 Tax map - 7, Lot - 9 and the approximately 8.0 acres of parcel 1992 Tax Map - 7, Lot - 12 and to return the approximately 31 acre parcel 1992 Tax map - 7, Lot - 13 as provided by RSA 31:110 to the Arthur H. Peabody Memorial Town Forest on Old Lawrence Road established at the 1980 Town meeting. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE 46 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be added to The Pelham 250th Anniversary Fund, an expendable general trust fund under RSA 31:19-a, said Fund having been created under Article 33 at the 1994 Town Meeting; the Selectmen to coordinate and cooperate with The Pelham 250th Anniversary Committee, Inc. in expending said Fund; or to take any other action relative thereto. This article and the funds herein appropriated are specifically designated as nonlapsing and shall be encumbered for three (3) years after the end of this fiscal year, in accordance with RSA 32:7,VI. (RECOMMENDED BY THE BOARD OF SELECTMEN)(NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 47 To see if the Town will vote to raise and appropriate the sum of \$17,550.00 (Seventeen Thousand Five Hundred and Fifty Dollars) for the purchase of Self Contained Breathing Apparatus for the use by members of the Fire Department , the second year of a three year purchase plan. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 48 To see if the Town will vote to raise and appropriate an operating transfer to the existing Ambulance Capital Reserve Fund, from surplus, the sum of \$15,000.00 (Fifteen Thousand Dollars) and authorize the use/transfer of the December 31, 1994 fund balance for this purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 49 To see if the Town will vote to raise and appropriate the sum of \$14,600.00 (Fourteen Thousand Six Hundred Dollars) to be paid to Consumers New Hampshire Water Company for hydrant fees. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 50 To see if the Town will vote to raise and appropriate the sum of \$3,500.00 (Three Thousand Five Hundred Dollars) for the fourth year of a five (5) year commitment to support a Hazardous Materials Mutual Aid District. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 51 To see if the Town will vote to raise and appropriate the sum of \$21,594.00 (Twenty One Thousand Five Hundred Ninety Four Dollars) to purchase one (1) 1995 Ford Crown Victoria Police Interceptor Patrol Vehicle, said amount to cover the full cost of the vehicle, equipment, installation and striping with lettering. (RECOMMENDED BY THE BOARD OF SELECTMEN)(\$17,834.00 RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 52 To see if the Town will vote to raise and appropriate the sum of \$17,500.00 (Seventeen Thousand Five Hundred Dollars) to fund the Pelham Police Drug Task Force, \$2,500.00 (Two Thousand Five Hundred Dollars) of which will fund the DARE Program. This will be a non-lapsing account per RSA 32:7, and will not lapse until the project is completed or in two (2) years, whichever is less. (RECOMMENDED BY THE BOARD OF SELECTMEN)(RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 53 To see if the Town will vote to raise and appropriate the sum of \$8,316.44 (Eight Thousand Three Hundred Sixteen Dollars and Forty Four Cents) for the purpose of leasing an eight (8) channel Digital Voice Recorder with internal playback ability. Lease to include installation, maintenance and ten (10) tapes. (RECOMMENDED BY THE BOARD OF SELECTMEN)(\$23,924.00 for purchase RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 54 To see if the Town will vote to raise and appropriate the sum of \$3,000.00 (Three Thousand Dollars) for the purpose of relocating the Police Department radio antenna to include a leased telephone line, electric power service, radio

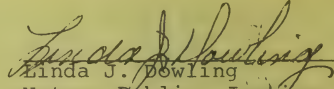
transmitter, station master antenna, F.C.C. licensing fees, storage battery backup with charger, and all installation costs including first year cost of power and telephone service. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 55 To see if the Town will vote to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) to purchase a used one ton dump truck for the Cemetery Department. (BY PETITION) (NOT RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 56 To see if the Town will vote to raise and appropriate the sum of \$7,675.00 (Seven Thousand Six Hundred Seventy Five Dollars) for the purpose of purchasing a copy machine for the Town Hall Annex, for the use of the Selectmen's Office, Finance Department, Recreation Department, Technical Staff, Senior Citizens, Recreation Advisory Board, Cable Television Department and Cable Television Advisory Committee, 250th Anniversary Committee and other adhoc committees. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

95warrant
LJD

A true copy attest


Linda J. Dowling

Notary Public, Justice of the Peace
My Commission Expires:

MY COMMISSION EXPIRES
JANUARY 27, 1993

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW**



BUDGET OF THE TOWN

OF _____ Pelham _____ **N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1995 to December 31, 1995 or for Fiscal Year

From _____ 19__ to _____ 19__

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date 2/9/95

[Handwritten signatures of Budget Committee members]

[Handwritten signatures of officials]

PURPOSE OF APPROPRIATION (RSA 31:4)		1	2	3	4		5
Acct. No.	GENERAL GOVERNMENT	W.A. No.	* Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
4130	Executive		38,293	44,587	40,443	40,443	0
4140	Elec., Reg., & Vital Stat.		47,065	46,038	45,123	45,178	55
4150	Financial Administration	19	209,645	209,147	237,485	236,018	(1,467)
4152	Revaluation of Property	29	98,994	98,583	107,030	95,585	(11,445)
4153	Legal Expense		70,000	58,415	70,000	65,000	(5,000)
4155	Personnel Administration	20	144,095	124,380	142,584	120,000	(22,584)
4191	Planning and Zoning	33	124,077	114,465	114,165	105,862	(8,303)
4194	General Government Bldg.		59,787	61,509	68,606	66,941	(1,665)
4195	Cemeteries		33,275	31,957	37,375	34,105	(3,270)
4196	Insurance	17	428,205	327,018	398,358	398,358	0
4197	Advertising and Reg. Assoc.		6,519	6,519	6,519	6,519	0
4199	Other General Government		0	0	0	0	0
PUBLIC SAFETY							
4210	Police	18, 52	932,252	812,763	947,550	897,896	(49,654)
4215	Ambulance		0	0	0	0	0
4220	Fire		248,193	253,039	294,631	282,351	(12,280)
4240	Building Inspection		0	0	0	0	0
4290	Emergency Management		880	440	1,343	1,093	(250)
4299	Other Public Safety	50	3,500	3,500	3,500	3,500	0
HIGHWAYS AND STREETS							
4312	Highways and Streets	21	608,293	473,492	627,833	533,554	(94,279)
4313	Bridges		1,000	998	1,000	1,000	0
4316	Street Lighting		23,159	22,795	25,377	23,377	(2,000)
SANITATION							
4323	Solid Waste Collection		209,344	209,345	206,926	204,250	(2,676)
4324	Solid Waste Disposal		0	0	34,450	0	(34,450)
4326	Sewage Collection & Disposal		0	0	0	0	0
WATER DISTRIBUTION & TREATMENT							
4332	Water Services	49	6,000	6,000	14,600	14,600	0
4335	Water Treatment		0	0	0	0	0
HEALTH							
4414	Pest Control		0	0	0	0	0
4415	Health Agencies and Hospitals		39,208	39,163	38,258	38,258	0
	Health Department		2,424	2,212	2,478	2,478	0
WELFARE							
4442	Direct Assistance		60,000	51,912	60,000	55,000	(5,000)
4444	Intergovernmental Welf. Pay'ts.		0	0	0	0	0
4445	Vendor Payments		0	0	0	0	0
Sub-Totals (carry to top of page 3)							
			3,394,208	2,998,277	3,525,634	3,271,366	(254,268)

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4		5
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee		Not Recommended (omit cents)
					Recommended Ensnling Fiscal Year (omit cents)		
Sub-Totals (from page 2)		3,394,208	2,998,277	3,525,634	3,271,366		(254,268)
CULTURE AND RECREATION							
4520 Parks and Recreation	38, 43	133,965	118,891	146,501	139,252		(7,249)
4550 Library		108,990	109,161	120,193	114,040		(6,153)
4583 Patriotic Purposes		925	932	957	957		0
4589 Other Culture and Recreation	25	25,039	25,040	31,582	24,951		(6,631)
CONSERVATION							
4612 Purchase of Natural Resources		0	0	0	0		0
4619 Other Conservation	36, 44	3,267	3,017	90,160	15,166		(74,994)
REDEVELOPMENT AND HOUSING							
ECONOMIC DEVELOPMENT							
DEBT SERVICE							
4711 Princ.-Long Term Bonds & Notes		0	0	105,000	105,000		0
4721 Int.-Long Term Bonds & Notes		0	0	47,250	47,250		0
4723 Interest on TAN		5,000	3,781	5,000	5,000		0
CAPITAL OUTLAY							
4901 Land and Improvements		1,050,000	872,333	0	0		0
4902 Mach., Veh., & Equip.	A	185,564	163,772	81,470	75,483		(5,987)
4903 Buildings		15,047	15,047	1,860,000	0		(1,860,000)
4909 Improvements Other than Bldgs.		11,992	8,916	0	0		0
OPERATING TRANSFERS OUT							
4912 To Special Revenue Fund		0	0	0	0		0
4913 To Capital Projects Fund		0	0	0	0		0
4914 To Enterprise Fund		0	0	0	0		0
Sewer —							
Water —							
Electric —							
4915 To Capital Reserve Fund	B	23,000	23,000	71,000	70,000		(1,000)
4916 To Trust and Agency Funds	28, 46	130,467	32,830	20,000	20,000		0
TOTAL APPROPRIATIONS		5,087,464	4,374,997	6,104,747	3,888,465		(2,216,282)

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS
(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1,IV "'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

**** Amounts Not Recommended by Selectmen ****

These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

WARRANT ARTICLES FOR 1995

#17		\$232,000
#18		29,235
#19		16,448
#20		15,000
#21		161,207
#22	(B)	45,000
#25		6,630
#27	(A)	5,500
#28		5,000
#29		50,000
#33		4,800
#36		250
#38		6,000
#41	(B)	10,000
#43		4,500
#44		12,368
#46		15,000
#47	(A)	17,550
#48	(B)	15,000
#49		14,600
#50		3,500
#51	(A)	17,834
#52		17,500
#53	(A)	23,924
#54	(A)	5,500
#56	(A)	7,675

(A) \$75,483 for line #4902

(B) \$70,000 for line #4915

SOURCE OF REVENUE		1	2	3	4	
Acct. No.	TAXES	W.A. No.	*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Estimated Revenues Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes		15,000	5,050	5,000	5,000
3180	Resident Taxes		0	0	0	0
3185	Yield Taxes		5,000	5,252	5,000	5,000
3186	Payment in Lieu of Taxes		0	0	0	0
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$		0	0	0	0
3190	Interest & Penalties on Delinquent Taxes		180,000	159,647	160,000	160,000
	Inventory Penalties		0	0	0	0
LICENSES, PERMITS AND FEES						
3210	Business Licenses and Permits		0	0	0	0
3220	Motor Vehicle Permit Fees		769,000	786,111	770,000	770,000
3230	Building Permits		46,000	53,689	50,000	50,000
3290	Other Licenses, Permits & Fees		26,000	102,242	95,000	95,000
FROM FEDERAL GOVERNMENT						
3319	Other		62,210	0	0	0
FROM STATE						
3351	Shared Revenue		112,519	242,869	170,000	170,000
3353	Highway Block Grant		153,283	153,283	161,207	161,207
3354	Water Pollution Grants		0	0	0	0
3355	Housing and Community Development		0	0	0	0
3356	State & Federal Forest Land Reimbursement		67	898	500	500
3357	Flood Control Reimbursement		0	0	0	0
3359	Other (Including Railroad Tax)		0	0	0	0
FROM OTHER GOVERNMENT						
3379	Intergovernmental Revenues		2,500	2,816	2,500	2,500
CHARGES FOR SERVICES						
3401	Income from Departments		250,000	251,258	101,630	101,630
3409	Other Charges		0	0	0	0
MISCELLANEOUS REVENUES						
3501	Sale of Municipal Property		0	0	0	0
3502	Interest on Investments		54,000	73,019	50,000	50,000
3509	Other		40,000	102,102	52,368	52,368
INTERFUND OPERATING TRANSFERS IN						
3912	Special Revenue Fund		0	0	0	0
3913	Capital Projects Fund		0	0	0	0
3914	Enterprise Fund		0	0	0	0
	Sewer —					
	Water —					
	Electric —					
3915	Capital Reserve Fund		87,872	86,400	0	0
3916	Trust and Agency Funds		14,500	3,909	4,500	4,500
OTHER FINANCING SOURCES						
3934	Proc. from Long Term Notes & Bonds		1,050,000	1,050,000	0	0
General Fund Balance						
	Unreserved Fund Balance	For Municipal Use	< \$	xxx	xxx	xxx
	Fund Balance Voted From Surplus	< \$	>	39,153	39,153	50,000
	Fund Balance to be Retained	\$		xxx	xxx	xxx
	Fund Balance Remaining to Reduce Taxes	\$		10,019	10,019	0
TOTAL REVENUES AND CREDITS				2,917,123	3,127,717	1,677,705

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations	3,888,465
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	1,677,705
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	2,210,760

BUDGET OF THE TOWN OF Pelham, N.H.

TRUSTEES OF TRUST FUND - PELHAM 1994

	PRINCIPAL				INCOME				TOTAL
	1993 Balance	Increase	Decrease	1994 Balance	1993 Balance	Increase	Decrease	1994 Balance	
Cemetery Funds									
Common A	48,508.49	0.00	0.00	48,508.49	0.00	3,222.71	3,066.62	166.09	0.00
Common B	25,166.58	0.00	0.00	25,166.58	0.00	1,295.42	1,199.25	96.17	0.00
Common C	79,725.00	11,800.00	150.00	91,375.00	0.00	2,232.97	1,959.98	272.99	0.00
E & A Raymond	225.00	0.00	0.00	225.00	165.85	10.87	0.00	1.34	175.38
Koeler/Cahill	200.00	0.00	0.00	200.00	193.11	10.91	0.00	1.35	402.67
H Currier	351.22	0.00	0.00	351.22	233.25	16.24	0.00	2.00	247.49
E Pariseau	500.00	0.00	0.00	500.00	185.10	19.04	0.00	2.35	201.79
TOTAL	154,676.29	11,800.00	150.00	166,326.29	777.31	6,798.16	6,215.85	532.29	827.33

Library Funds

Common Library	13,080.76	0.00	0.00	13,080.76	0.00	1,987.81	1,323.20	44.61	0.00
Challifoux	5,000.00	0.00	0.00	5,000.00	0.00	186.05	170.93	17.12	0.00
Mary Gagne	1,000.00	0.00	0.00	1,000.00	1,027.58	76.42	0.00	6.94	1,097.06
C Zelonis	25,000.00	0.00	0.00	25,000.00	17,517.17	1,184.64	25.00	18,531.23	43,531.23
M Cutter	150.00	0.00	0.00	150.00	160.80	8.65	0.00	1.06	168.39
N Brown	12,497.44	0.00	0.00	12,497.44	1,406.96	522.93	0.00	47.60	1,882.29
TOTAL	56,678.20	0.00	0.00	56,678.20	20,112.51	3,348.50	1,519.13	282.91	21,678.97

Other Funds

Recyc Equip Fund	15,847.00	1,000.00	2,175.84	14,671.16	413.54	618.79	976.66	55.67	0.00
Richardson Scholarship	5,000.00	0.00	0.00	5,000.00	140.80	140.93	150.00	17.39	114.14
Raymond Park Trust	55,000.00	0.00	6,102.01	48,897.99	24,291.32	2,817.53	26,837.35	271.50	0.00
Starlighters Drum/Bugle	5,000.00	0.00	0.00	5,000.00	295.07	144.48	200.00	18.12	221.43
Maint Recyc Facility	46,564.75	12,000.00	58,564.75	0.00	3,224.80	1,667.55	4,721.87	170.48	0.00
Robinson Tennis Courts	3,075.00	0.00	0.00	3,075.00	5,457.88	151.71	0.00	29.21	8,655.38
PVMP Maint Fund	0.00	2,467.00	0.00	2,467.00	0.00	10.32	0.00	0.00	2,477.32
250th Anniv Fund	0.00	15,000.00	7,773.95	7,226.05	0.00	62.77	62.77	0.00	7,226.05
School Bldg Maint Fund	10,000.00	0.00	0.00	10,000.00	331.66	287.88	0.00	35.37	584.17
Forrest Commission	0.00	19,264.67	0.00	19,264.67	0.00	0.00	0.00	0.00	19,264.67
Comp Absence Fund	30,415.39	25,000.00	21,827.77	33,587.62	793.72	1,230.50	1,917.36	106.86	0.00
TOTAL	170,902.14	74,731.67	66,444.32	149,189.49	34,948.79	7,132.48	34,866.01	704.80	6,510.44

Capital Reserve Funds

Athletic Field Memorial	5,600.00	0.00	0.00	5,600.00	7,083.92	352.40	0.00	0.00	7,406.32
Ambulance	64,762.35	21,000.00	77,341.62	8,420.73	3,462.60	2,653.78	6,116.38	0.00	0.00
Raymond Park	297.93	0.00	42.34	255.59	417.71	17.01	434.72	0.00	0.00
Gibson Cem Fence	572.83	0.00	0.00	572.83	2,324.92	108.98	1,992.00	0.00	441.90
Library Fund	167.89	0.00	0.00	167.89	7,408.79	189.85	6,238.53	0.00	1,368.11
Landfill Closure	94,362.50	1,000.00	0.00	95,362.50	6,688.72	2,813.60	0.00	0.00	9,502.32
New Recyc Bldgs	38,406.00	1,000.00	0.00	39,406.00	2,749.82	1,145.59	0.00	0.00	3,895.41
Revaluation	0.00	50,000.00	0.00	50,000.00	0.00	209.25	0.00	0.00	209.25
Municipal Bldg	38,789.95	0.00	0.00	38,789.95	12,633.93	1,459.94	0.00	0.00	14,093.87
Senior Bus	10,000.00	0.00	0.00	10,000.00	417.85	391.90	0.00	0.00	909.65
TOTAL	253,959.05	73,000.00	77,383.96	249,575.09	43,158.26	9,342.20	14,781.63	0.00	37,718.83

TOWN OF PELHAM

Account Name	1993 Expended	1994 Town Meeting	1994 Expended	1995 Selectmen	1995 Budget Comm
TOWN OFFICERS	\$38,964	\$38,293	\$44,587	\$40,443	\$40,443
SELECTMEN					
Salaries	97,056	105,736	102,860	99,619	99,849
Supplies	291	2,400	4,077	3,100	3,100
Utilities	1,975	1,896	1,993	1,896	1,896
Gas,Oil,etc	0	0	0	0	0
Repairs	2,218	1,995	2,274	2,067	2,067
Rentals	328	756	1,010	756	756
New Equip	270	0	799	0	0
Expenses	23,326	26,284	27,544	27,064	27,064
TOTAL	125,464	139,067	140,557	134,502	134,732
TOWN BUILDINGS					
Salaries	22,055	22,301	22,167	22,301	22,301
Supplies	2,022	1,428	1,071	1,428	1,428
Utilities	20,674	19,461	18,507	22,615	21,615
Gas,Oil,etc	9,730	10,000	10,050	12,165	11,500
Repairs	7,386	3,300	5,546	6,800	6,800
Rentals	1,488	2,148	2,377	2,148	2,148
New Equip	2,265	400	1,265	400	400
Expenses	669	749	526	749	749
TOTAL	66,289	59,767	61,509	68,606	66,941
TOWN CLERK					
Salaries	35,838	36,530	36,511	36,663	36,663
Supplies	2,560	4,550	4,553	3,600	3,652
Utilities	983	850	816	850	850
Repairs	276	300	239	100	100
Expenses	202	1,200	1,269	975	975
TOTAL	39,859	43,430	43,388	42,188	42,240
TAX COLLECTOR					
Salaries	34,279	33,558	33,259	33,691	33,691
Supplies	4,976	5,900	6,083	6,100	6,514
Utilities	982	850	721	850	850
Repairs	177	170	155	100	100
Expenses	1,146	1,900	1,880	2,125	2,125
TOTAL	41,560	42,378	42,098	42,866	43,280
TREASURER					
Salaries	3,726	4,072	3,845	4,072	4,072
Supplies	2,038	1,685	420	1,355	1,490
Expenses	4,356	1,390	2,115	1,890	1,890
TOTAL	10,120	7,147	6,380	7,317	7,452

TOWN OF PELHAM

Account Name	1993 Expended	1994 Town Meeting	1994 Expended	1995 Selectmen	1995 Budget Comm
BUDGET					
Salaries	\$1,166	\$1,560	\$1,506	\$1,664	\$1,664
Supplies	767	350	193	350	350
TOTAL	1,933	1,910	1,699	2,014	2,014
TRUST FUNDS	35	50	0	50	50
ELECTIONS					
Salaries	1,780	2,400	2,130	1,700	1,700
Supplies	0	275	75	685	688
Repairs	275	300	275	300	300
Expenses	220	660	170	250	250
TOTAL	2,275	3,635	2,650	2,935	2,938
APPRAISAL					
Salaries	53,164	44,291	43,340	52,136	40,691
Supplies	378	1,283	1,397	1,284	1,284
Utilities	996	750	828	850	850
Repairs	109	250	22	250	250
New Equip	0	0	261	0	0
Expenses	742	710	1,419	710	710
Misc/Specials	114	1,710	1,316	1,800	1,800
TOTAL	55,503	48,994	48,583	57,030	45,585
TECHNICAL STAFF					
Salaries	0	546	0	546	546
Expenses	75	102	1	102	102
TOTAL	75	648	1	648	648
COMPUTER					
Salaries	1,104	1,166	2,764	1,555	1,000
Supplies	2,590	2,021	683	590	251
Repairs	2,730	2,008	490	2,410	1,898
New Equip	3,831	1,645	4,477	4,850	4,010
Expenses	1,975	5,555	3,973	24,235	24,235
TOTAL	12,230	12,395	12,387	33,640	31,394
POLICE					
Salaries	755,290	711,216	687,642	778,663	742,313
Supplies	11,031	12,600	11,444	15,510	13,510
Utilities	9,600	9,750	9,616	10,412	10,412
Gas,Oil,etc	21,421	23,214	22,697	24,839	20,990
Repairs	12,610	8,756	8,369	14,332	8,272
Rentals	4,117	4,414	1,531	4,414	4,414
New Equip	0	0	0	0	0
Expenses	17,901	31,250	24,067	32,645	31,250
Misc/Specials	17,850	20,000	26,362	20,000	20,000
TOTAL	849,820	821,200	791,728	900,815	851,161

TOWN OF PELHAM

Account Name	1993	1994	1994	1995	1995
	Expended	Town Meeting	Expended	Selectmen	Budget Comm
FIRE/AMBULANCE					
Salaries	\$170,763	\$177,688	\$186,319	\$223,870	\$212,090
Supplies	3,525	5,173	5,019	6,690	6,190
Utilities	2,110	2,315	2,388	3,253	3,253
Gas,Oil,etc	2,883	2,975	3,278	2,805	2,805
Repairs	12,541	11,424	12,411	10,585	10,585
Rentals	28,995	29,846	29,726	29,867	29,867
New Equip	7,068	8,603	7,666	8,918	8,918
Expenses	2,087	3,919	2,788	4,693	4,693
Misc/Specials	3,092	3,250	3,024	3,950	3,950
TOTAL	233,064	245,193	252,619	294,631	282,351
CIVIL DEFENSE					
Salaries	0	0	0	500	250
Supplies	183	100	0	100	100
Gas,Oil,etc	0	80	0	75	75
Repairs	0	250	0	250	250
Rentals	257	150	135	150	150
New Equip	495	300	305	268	268
TOTAL	935	880	440	1,343	1,093
PLANNING					
Salaries	76,638	83,353	83,560	92,431	85,847
Supplies	878	1,307	654	2,773	1,900
Utilities	2,021	1,680	1,698	1,885	1,750
Gas,Oil,etc	480	250	557	720	360
Repairs	950	750	1,159	1,450	1,050
Rentals	162	200	349	420	420
New Equip	8	0	578	0	0
Expenses	3,261	2,820	2,113	1,300	1,800
Misc/Specials	0	0	38	400	400
TOTAL	84,398	90,360	90,706	101,379	93,527
BOARD OF ADJUSTMENT					
Salaries	1,100	1,295	823	1,020	1,020
Supplies	583	475	968	590	590
New Equip	0	0	220	0	0
Expenses	755	700	363	650	650
TOTAL	2,438	2,470	2,374	2,260	2,260
PLANNING BOARD					
Salaries	2,743	3,107	2,786	3,060	3,060
Supplies	630	1,040	1,094	1,391	1,040
New Equip	0	0	508	0	0
Expenses	1,677	1,500	1,439	1,175	1,175
Misc/Specials	0	100	0	100	0
TOTAL	5,050	5,747	5,827	5,726	5,275
REGIONAL PLANNING	5,548	6,519	6,519	6,519	6,519

TOWN OF PELHAM

Account Name	1993 Expended	1994 Town Meeting	1994 Expended	1995 Selectmen	1995 Budget Comm
CONSERVATION					
Salaries	\$1,128	\$1,013	\$943	\$974	\$974
Supplies	53	233	562	233	239
Expenses	254	835	826	835	835
Misc/Specials	60	500	0	500	500
TOTAL	1,505	2,581	2,331	2,542	2,548
RETIREMENT					
	91,352	101,095	99,380	127,584	105,000
INSURANCE					
	285,866	364,205	327,018	166,358	166,358
LEGAL					
	63,345	70,000	58,415	70,000	65,000
HEALTH					
Salaries	2,091	2,174	2,174	2,228	2,228
Supplies	0	150	38	150	150
Expenses	0	100	0	100	100
TOTAL	2,091	2,424	2,212	2,478	2,478
HEALTH SERVICES					
	35,886	39,208	39,163	38,258	38,258
SUMMER (HIGHWAY)					
Salaries	76,225	75,930	77,758	76,631	76,631
Supplies	39,151	39,810	40,123	25,768	5,768
Utilities	310	400	313	371	371
Gas,Oil,etc	2,728	3,842	3,564	3,764	3,764
Repairs	4,220	3,000	6,392	4,000	4,000
Rentals	28,536	36,237	29,254	38,290	34,237
New Equip	2,144	5,900	6,534	5,000	5,000
Expenses	1,116	1,890	1,988	1,997	1,997
Misc/Specials	17,647	17,246	18,356	15,579	15,579
TOTAL	172,077	184,255	184,282	171,400	147,347
WINTER (HIGHWAY)					
Salaries	83,401	83,248	78,116	83,651	70,434
Supplies	60,818	88,953	76,157	73,297	61,515
Utilities	195	200	210	185	185
Gas,Oil,etc	3,712	2,951	3,508	2,708	2,286
Repairs	4,101	5,500	5,095	5,500	4,656
Rentals	102,159	80,345	97,336	98,351	82,812
New Equip	1,024	0	1,810	0	0
Expenses	777	734	715	697	697
Misc/Specials	8,823	8,823	8,823	2,837	2,415
TOTAL	265,010	270,754	271,770	267,226	225,000
RESEALING					
	0	1	0	0	0
BRIDGES					
	60	1,000	998	1,000	1,000
STREET LIGHTING					
	22,777	23,159	22,795	25,377	23,377

TOWN OF PELHAM

Account Name	1993 Expended	1994 Town Meeting	1994 Expended	1995 Selectmen	1995 Budget Comm
INCINERATOR					
Salaries	\$97,951	\$99,576	\$104,480	\$101,038	\$101,262
Supplies	2,949	1,765	3,927	1,765	1,765
Utilities	13,868	14,766	12,613	14,899	14,399
Gas,Oil,etc	21,912	27,263	26,263	28,817	26,417
Repairs	8,181	5,004	477	2,539	2,539
Rentals	100	100	0	100	100
New Equip	10,861	225	6,898	100	100
Expenses	54,040	60,645	54,687	57,668	57,668
TOTAL	209,862	209,344	209,345	206,926	204,250
LIBRARY					
Salaries	73,047	85,496	83,469	89,133	89,133
Supplies	2,672	2,083	2,208	3,207	2,707
Utilities	996	1,292	1,244	1,712	1,712
Repairs	877	1,500	1,505	2,780	2,780
New Equip	1,800	350	2,333	1,189	1,189
Expenses	6,151	1,095	991	1,095	1,095
Misc/Specials	18,171	16,224	16,461	21,077	15,424
TOTAL	103,714	108,040	108,211	120,193	114,040
CABLE					
Salaries	17,394	20,123	18,389	21,690	15,059
Supplies	1,268	1,327	1,992	1,227	1,227
Utilities	864	958	833	867	867
Gas,Oil,etc	90	154	40	154	154
Repairs	1,423	1,500	431	0	0
Rentals	0	0	0	0	0
New Equip	0	691	0	0	0
Expenses	120	286	3,355	1,014	1,014
Misc/Specials	2,258	0	0	0	0
TOTAL	23,417	25,039	25,040	24,952	18,321
PARKS & RECREATION					
Salaries	74,263	80,654	78,116	85,461	85,461
Supplies	6,132	5,629	5,468	7,486	6,986
Utilities	2,127	2,213	1,933	2,213	2,100
Gas,Oil,etc	829	496	506	466	430
Repairs	4,565	6,350	5,861	6,350	6,350
Rentals	0	0	0	3,384	3,384
New Equip	1,345	1,977	1,790	520	520
Expenses	6,605	7,592	7,328	7,854	7,254
Misc/Specials	0	2,187	2,149	2,187	2,187
TOTAL	95,866	107,098	103,151	115,921	114,672

TOWN OF PELHAM

Account Name	1993 Expended	1994 Town Meeting	1994 Expended	1995 Selectmen	1995 Budget Comm
SENIOR CITIZENS					
Salaries	\$3,454	\$4,038	\$4,173	\$5,519	\$5,519
Supplies	478	575	322	575	575
Utilities	404	575	433	625	625
Gas,Oil,etc	990	925	839	1,000	1,000
Repairs	2,035	2,300	2,234	2,000	2,000
Rentals	0	0	0	240	240
New Equip	0	0	0	0	0
Expenses	3,763	3,954	3,825	4,122	4,122
TOTAL	11,124	12,367	11,826	14,081	14,081
CEMETERIES					
Salaries	20,455	23,170	20,661	23,740	23,450
Supplies	4,504	5,225	4,617	8,435	5,735
Gas,Oil,etc	496	610	518	680	600
Repairs	330	950	838	800	600
Rentals	1,502	2,520	2,408	2,520	2,520
New Equip	0	800	1,183	1,200	1,200
Expenses	0	0	1,712	0	0
Specials	0	0	0	0	0
TOTAL	27,287	33,275	31,957	37,375	34,105
WELFARE	0	50	25	0	0
HUMAN SERVICES	55,247	60,000	51,912	60,000	55,000
MEMORIAL DAY	900	900	932	932	932
SOLDIERS AID	0	25	0	25	25
INTEREST ON TAX	2,096	5,000	3,781	5,000	5,000
INT. L-T DEBT	2,205	0	0	47,250	47,250
PRIN. L-T DEBT	49,000	0	0	105,000	105,000
ABATEMENT INTEREST PAID	0	0	1,380	0	0
GRAND TOTAL	3,096,247	3,189,923	3,109,976	3,354,790	3,148,945

PELHAM SCHOOL DISTRICT OFFICERS

MODERATOR

Philip Currier

CLERK

Donna M. D'Arcangelo

TREASURER

Sandra M. Corbin

PELHAM SCHOOL BOARD

Duane Fox.....	1997
Donald Hill.....	1997
Richard Molloy.....	1995
Charlotte Telsey.....	1996
Al Rotondi.....	1995

SUPERINTENDENT OF SCHOOLS

Raymond J. Raudonis

BUSINESS ADMINISTRATOR

Gerald P. Boucher

DIRECTOR OF SPECIAL SERVICES

Sandra A. Plocharczyk

BUILDING ADMINISTRATORS

E. G. Sherburne School.....	DeWayne E. Howell
Pelham Memorial School.....	Dennis R. Goyette
Pelham High School.....	Robert A. Pedersen

AUDITORS

Plodzik & Sanderson

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Pelham School District
Pelham, New Hampshire

We have audited the accompanying general purpose financial statements of the Pelham School District as of and for the year ended June 30, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Pelham School District as of June 30, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Pelham School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statement taken as a whole.

Paul J. Mercier, Jr., CPA
Plodzik & Sanderson
Professional Association

July 14, 1994

NOTE: Materials relating to the Auditor's Report are available for review. Any person or persons wishing to review this document can do so by visiting the Office of the Superintendent of Schools, 31 Lowell Road, Windham, NH during the hours of 8:00 am to 4:00 pm.

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, NH 03302-0457
1994 Tax Rate Calculation

Town of Pelham:

- School Portion -

Due to Local School	\$8,753,778.	
Due to Regional School	-0-	
Less: Shared Revenues	<u>149,128.</u>	
Net School Appropriation	\$8,604,650.	
Special Adjustment	-0-	
Approved School(s) Tax Effort	\$8,604,650.	
School(s) Tax Rate		30.87

Andrea M. Reid
Director

Town of Pelham New Hampshire

School District Meeting

March 16, 1994

The Annual School District Meeting was called to order at 7:40 pm by Moderator Philip R. Currier. Present were School Board Members, Mr. Duane Fox, Chairman, Mrs. Charlotte Telsey, Dr. Donald Hill, Mr. Richard Molloy, and Mr. Al Rotondi. Ms. Lisa Fagan, Student Representative to the School Board, was also present.

The Budget Committee was represented by Mr. Frank Howard and Mr. Bill Putnam.

Also present were Superintendent Raymond J. Raudonis, Business Administrator, Mr. Gerald Boucher, and School District Legal Counsel Mr. Robert Leslie.

Krista White, a Pelham High School Junior, did a beautiful job leading everyone in the singing of the Star Spangled Banner.

Mr. Currier outlined the rules governing the meeting, voting procedures, and reviewed the meaning and use of "restrict reconsideration". A motion to restrict reconsideration may be made after the adoption of any article. An article may be reconsidered if the body votes to do so at a later time during the meeting. It will, however, be taken up at a special meeting no fewer than seven day later and after a public notice has been given.

Mr. Currier then read Article 1 as follows:

1. To see if the Pelham School District will vote to accept the factfinder's report and raise and appropriate the sum of ONE DOLLAR (\$1) for the purpose of funding the new cost items of the 1994-95 collective bargaining agreement. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

Mrs. Telsey made a motion to make an amendment to Article I to read as follows:

To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED SEVENTY ONE THOUSAND SIX HUNDRED FORTY EIGHT DOLLAR (\$171,648). Said sum of money being amount necessary to fund the cost items of the one year collective bargaining agreement between the Pelham School Board and the Pelham Education Association. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

The amendment to the Article was seconded from the floor.

Mrs. Telsey said that with the help of the Factfinder the School Board and the Union came to a decision as outlined in the handout that everyone received at the door this evening. The highlights are: 1. a one-year contract, 2. the salary increase would be 3.8% (which is -15% of the step increase) for a total amount of \$147,475, 3. FICA would increase 11,282 and Retirement would increase 2,891, and 4. The Teacher Grant and Incentive Fund would now be funded in the amount of \$10,000. The total for the entire article would come to \$171,648. The BC/BS Comp 100 Plan is running about \$46,133 less than last year which is a big savings over Plan J.

Mr. Putnam reiterated his approval. He indicated however that Binding Arbitration is not included in this contract but that he felt this figure was a very fair one and that this was better than going without a contract.

Mr. Bourgeois asked how many teachers were included in the contract.

Mrs. Telsey said that 113 teachers are in the Bargaining Unit.

Mr. Bourgeois spoke of the continued hard times many people are still having in Pelham. He asked if they were really bargaining in honesty.

Mr. Farris asked questions about the step raises and wondered why the step increase is not sufficient raise in itself. Why do the teachers need a raise on top of the step increase?

Mrs. Telsey pointed out that this increase is 85% of the step increase.

Mr. Currier announced that secret ballot was asked for on Article I as amended.

Mrs. Turnquist asked where the money would come from for the teachers' contract if it was voted down? Mrs. Telsey indicated that the teachers would have to renegotiate.

Jason Hall, a Pelham High School Senior, spoke to the fact that students now would be the ones to bring us out of the recession and that the teachers will give us the skills in order for us (the students) to do our job.

Mrs. Messina commended the teachers and the good job that they are doing but pointed out that at least 50% of the people at the meeting are teachers and that many in town are still unemployed and that we should take this into consideration when voting.

A voice vote indicated that debate of Article was now limited and that voting would be on Article I as amended by Mrs. Telsey.

Mr. Scanzanni made a Point of Order that if Article I as amended fails, the original Article I for \$1 would still be on the floor.

After counting the ballots, the vote is:

135 Yes	148 No	2 Blanks
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Article I, as amended, is defeated.

A motion was made from the floor to move Article 6 up and a show of hands indicated the affirmative.

6. To see if the Pelham School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND FIVE HUNDRED FORTY DOLLARS (\$15,540) to support the Pelham High School Football Program. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

Mr. Marcinkowski from the Budget Committee commented that football was to be an incentive. Wasn't Little League and Pop Warner an incentive -- education should be the priority.

Mr. Hagan asked if the football program was supposed to support itself and not be asking for additional town funds.

Dr. Kokinos addressed the funding question. He mentioned that we wouldn't have wanted to give the students something and then take it away. He pointed out that the School Board is "tough" and looked at all aspects of the program. He made mention also that the parents cannot continue to fund this program alone.

Mr. Greenhalgh made a motion at this point to amend Article 6 to \$7,350 and have the coaches volunteer their time.

Dr. Hill indicated that the liability insurance would remain the same with or without football. He felt that \$15,540. is reasonable to fund such a program and that Chuck (Dr. Kokinos) has done his homework.

Mr. Major was afraid that next year the program will be looking for additional funds and wanted the Quarterback Club to fund the program.

Mr. Martone pointed out that at Town Meeting we appropriated \$15,000 or so to fund a Town Party but could not fund \$15,000 for a football program.

At this time Mr. Greenhalgh withdrew his motion to amend the article and the motion was seconded on the floor.

A secret ballot was also asked for on Article 6 and the voting was as follows:

141 Yes 140 No

Article 6 is adopted.

Article 1, as originally read, is back on the floor as per Mr. Currier in the amount of \$1.

Mr. Greenhalgh made a motion to Restrict Reconsideration on Article I, as amended, and a voice vote was made in the affirmative.

A voice vote also indicated that Article I, for \$1, was made in the affirmative and Article I is adopted.

Mr. Hagan motioned to Restrict Reconsideration on Article I for \$1. A voice vote was made approving the motion. Article I for \$1 is Restricted.

A motion was made to also move Article 9 to this point in the evening. It was seconded from the floor.

Mr. Currier read Article 9 as follows:

9. To see what sum of money the Pelham School District will vote to raise and appropriate for the support of schools and the payment of salaries for the School District and for statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

Mr. Putnam indicated that the amount that we were voting on tonight was \$8,789,790.

Mrs. Telsey pointed out that this figure reflects a \$6,286 increase over last years budget. Monies were needed mostly due to an increase in enrollment.

A voice vote was made in the affirmative.

Article 9 was adopted.

Mr. Marcinkowski asked to Restrict Reconsideration on Article 9.

A voice vote indicated yes and Article 9 is Restricted.

Mr. Currier read Article 2 as follows:

2. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-ONE THOUSAND SEVEN HUNDRED NINETY DOLLARS (\$41,790). Said sum of money being the amount necessary to fund salary increases and salary related costs for all support staff for the school year 1994-95. (Recommended by the Pelham School Board) (Not recommended by the Budget Committee)

Mr. Howard spoke to this article and said that this group received raises last year and now should take a hit.

Mrs. Telsey supported the article and mentioned that this group is non union, includes all secretaries, kitchen and custodial staff, and aides. The raise will be a 3.2% increase for 82 people -- a vital part of our schools. The aides also help with the inclusionary program instead of placing students out of district.

Mrs. Willman voiced her support indicating that all these people are very important to our schools.

Mr. Kirby said that this was "controlling our risk" -- these people are essential.

A voice vote was made in the affirmative.

Article 2 is adopted.

Mr. Currier read Article 3 as follows:

3. To see if the Pelham School District will vote to raise and appropriate the sum of TEN THOUSAND THREE HUNDRED FORTY THREE DOLLARS (\$10,343). Said sum of money being the amount necessary to fund salary increases and salary related costs for administrative staff for the school year 1994-95. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

Mr. Howard pointed out that the Principals have not received a raise in the last three years.

Mr. Putnam said that the Administrative Staff was separated out from the Support Staff last year and did not receive a raise.

Mr. Bourgeois asked if the state lottery money can be used to fund salaries.

Mr. Kirby answered that Pelham's Foundation Aid (about \$350,000) reduced the amount of money we need to raise by taxes and is not added to any amount we need to raise for funding.

A voice vote indicated approval.

Article 3 is adopted.

A motion was made to Restrict Reconsideration on Articles 2, 3, and 6.

A voice vote was made in the affirmative.

Articles 2, 3, and 6 are Restricted.

Mr. Currier read Article 4 as follows:

4. To see if the Pelham School District will vote to create an expendable general fund trust under the provision of RSA 198:20c, to be known as the Pelham School District Technology Fund for the purpose of purchasing technology for the Pelham Schools. To name the Pelham School Board as agents to expend. Furthermore, to raise and appropriate up to TWENTY-FIVE THOUSAND DOLLARS (\$25,000) from surplus to be placed in this fund and to authorize the use/transfer of up to TWENTY-FIVE THOUSAND DOLLARS (\$25,000) from the June 10, 1994 general fund balance for this purpose. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)

A voice vote was questionable and Mr. Currier asked for a show of hands.

A show of hands indicated a positive vote and Article 4 is adopted.

Mr. Currier read Article 5 as follows:

5. To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED SEVEN THOUSAND DOLLARS (\$107,000) to fund two additional teachers at Pelham Memorial School and one teacher and one part-time guidance clerk at Pelham High School. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)

Mr. Howard made a motion to amend the figure to \$76,000. The amended figure would be the amount needed without the one teacher at the high school. He said it eliminates the gym teacher at PHS as the increase in numbers at the high school is relatively small.

Mrs. Telsey spoke to the fact that the teachers at Memorial School were greatly needed due to a larger increase at this level. She supported the need for the Guidance Clerk at Pelham High School due to the increase in counseling issues.

Mr. Scanzanni asked why we always add new teachers but never reduce the number of teachers.

Dr. Hill pointed out that the gym position is not being added but was a position which was cut a few years ago due to the budget cuts.

Mrs. Telsey supported the need for the gym teacher as Grade 9 and Grade 10 students cannot put off taking this graduation requirement. Students need to take Physical Education early on so that they can get in all of their requirements.

Mr. Currier reminded us that the vote was on the amended article for \$76,000 but a show of hands indicated otherwise.

The Amended Article for \$76,000 is not adopted.

Now the original article for \$107,000 is back on the floor and a show of hands indicate approval.

Article 5, for \$107,000, is adopted.

Mr. Currier read Article 7 as follows:

7. To see if the Pelham School District will vote to raise and appropriate the sum of FOUR THOUSAND DOLLARS (\$4,000) to fund the purchase of vertical blinds for the E.G. Sherburne School. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

Mr. Fox motioned to Restrict Reconsideration on Article 5 as adopted.

Mr. Scanzanni asked not to Restrict Article 5 but to allow further discussion and consideration.

A show of hands indicated that Article 5 is Restricted.

Mr. Currier reminded us that Article 7 was still on the floor. There was no discussion and a voice vote indicated acceptance.

Article 7 is adopted.

Mr. Currier read Article 8:

8. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-FIVE THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$45,580) to continue providing Child Benefit Services to Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

A secret ballot was organized from the floor on this article.

Fr. Ed asked for approval of this article as Pelham has generously supported the Child Benefit Services provided St. Patrick School for 17 years. This includes a nurse, lunch program, textbooks, and related materials.

Mrs. Messina also spoke in support of this article.

The secret allot was withdrawn from the floor and a voice vote was in the affirmative.

Article 8 was adopted.

A motion was made to Restrict Reconsideration on Articles 7 and 9. A voice vote was positive.

Articles 7 and 9 are Restricted.

Mr. Currier read Article 10 below:

10. To see if the Pelham School District will vote to accept the gift of a parcel of land, consisting of +/- fifteen acres (15) in size which adjoins the E.G. Sherburne School property offered by the Peterson family.

A voice vote indicated acceptance and Article 10 is adopted.

The meeting was adjourned at 11:03 pm.

Respectfully submitted,

Donna M. D'Arcangelo
School District Clerk

x x x x x x x x x x x x x x x x x x

TOWN OF PELHAM
NEW HAMPSHIRE

SPECIAL SCHOOL DISTRICT MEETING
OCTOBER 11, 1994

The Special School District Meeting was called to order at 7:30 pm by Moderator Philip R. Currier. Present were School Board Members, Mr. Duane Fox, Mrs. Charlotte Telsey, and Dr. Donald Hill.

The Budget Committee was represented by Mr. Frank Howard and Mr. Bill Putnam.

Also present were Superintendent Raymond J. Raudonis, Business Administrator, Mr. Gerald Boucher, and School District Legal Counsel Ms. Barbara Loughman.

Mr. Currier outlined the rules governing the meeting, voting procedures, and reviewed the meaning and use of "restrict reconsideration." A motion to restrict reconsideration may be made after the adoption of any article. An article may be reconsidered if the body votes to do so at a later time during the meeting. It will, however, be taken up at a special meeting no fewer than seven days later and after a public notice has been given.

Mr. Currier also reminded us that there is no smoking in the building, refreshments are to be eaten in the hall only, and there will be a 3 minute limit on the speaking time. No one will speak a second time until everyone who wants a voice has spoken a first time.

Mr. Currier then read Article 1 as follows:

1. To see if the District will vote to approve the cost items included in the collective bargaining agreement between the Pelham School District and the Pelham Teachers' Association which calls for the following increases in salary and benefits:

<u>YEAR</u>	<u>COST</u>
1994 - 1995	\$201,956
1995 - 1996	\$113,574

and further to raise and appropriate the sum of \$201,956 for the 1994-95 school year. Such sum representing the additional costs attributable to the increase in salary and benefits agreed to by the Pelham School Board and the Pelham Education Association.

Mrs. Telsey indicated that the board listened to the taxpayers as they negotiated the teacher contract. The vote was 5-3 for a 2-year contract. The teachers would advance 1 step. She highlighted the handout which was given to voters as they entered the gym.

Mr. Marcinkowski pointed out the real cost to the taxpayers. He asked about the early retirement.

Mrs. Telsey outlined Option A and Option B and told us that both plans are beneficial to both teachers and the taxpayer. As some of the older teachers leave they will be replaced by lower-cost newer teachers. And, the new teachers will be learning from the older teachers. All should benefit!

Mr. Bourgeois questioned the legality and the conflict of interest issue?

Mr. Currier indicated that the contract has been approved, signed, and ratified by the board and the union. At this point we are just voting on the warrant article in front of us and not debating any concerns regarding legality.

Mr. Bourgeois asked about multi-year contracts and the legality of this issue.

Mrs. Telsey, along with Ms. Loughman who is Legal Counsel, stated that this falls under the Sanborn ruling which states that the taxpayer has to be duly warned of a multi-year contract. As long as this is followed there shouldn't be a problem.

Mr. Howard said that the actual cost to the taxpayers is \$517,486 as the \$201,956 for the 94-95 school year should be counted in also for the second year. He reminded us not to forget that last March we voted down a teacher contract for \$171,648.

Mrs. Altomare asked about the percentage of increases the teachers have received over the last couple of years.

Mrs. Telsey looked up the information for us and in 91-92 there was a 0% increase with an overall 10% cut in the budget, in 92-93 there was about a 6% increase along with a revamping of the steps, and in 93-94 there was a step increase of about 3.8 to 4%.

Mr. Farris pointed out that every year there are pay increases and he questioned whether the town could well afford these increases. He asked whether the teachers could put off their increase and the money be put toward improving the school -- facilities, computers, books, etc. He asked for a little cooperation along these lines.

Mr. Hagan of Bridge Street said the only reason we were here tonight was because the teachers were lucky enough to get a sympathetic judge that the town didn't get.

Mrs. Vautier asked for an explanation regarding the retirement benefits. Were retired teachers receiving full benefits to the age of 65?

Mrs. Telsey's reply was "yes" under Option B they would receive 1 year full salary and the health benefits were for the employee only. She said that clearly Option A or Option B worked to benefit both the employee and the taxpayer.

Mr. Telsey raised the point that we need to give our children a good education and keep good teachers. The impact in dollars amounts was about \$70 for a home assessed at \$100,000.

Mr. Robert Bean asked the Board to look at the steps in general. In the real world, work is based on performance. One would have to advance to another position in order to improve themselves.

Mr. Putnam said there were several pluses to this year's article. He liked the two year contract, applauded the retirement plan in that it would lower the average age and bring in new blood, and the incentive plan is finally funded where it has not been in the past.

Mr. Grue of Balcom Road said that sheet metal workers are in an apprenticeship program for 5 years before they become journeyman -- the pay is stretched out over several years or more.

Mr. Healey indicated that the government has step raises and it works adequately. The teachers work long hours to get an education. They provided a good education to our young people. Let's look at the bottom line. And besides, not too many senior citizens are complaining about their taxes.

Mr. Scanzanni likes the Incentive Fund and more money for extracurriculars. However, he did not like the \$201,956 increase and that this did not constitute an emergency. Mr. Scanzanni asked how many teachers were at the lower end of the scale -- 1 to 5 years?

Mrs. Telsey indicated that there were about 15 teachers at the lower end of the steps.

Mr. Scanzanni pointed out that the taxpayers would have to rely on the Board to hire teachers at the lower end of the scale in order for the Retirement Plan to be entirely cost beneficial.

Dr. Hill wanted everyone to realize that we need to reward people for a job well done. He said all this is a lot of give and take, part of the collective bargaining procedure. He certainly liked the Early Retirement Plan, the Extracurricular money, and the Incentive Fund. There were enough pluses to warrant a positive vote.

Mr. Lazarus said that the cost is not \$517,486 as indicated previously indicated as the initial increase of \$210,956 has already been figured into the tax increase. Also, that the salaries are the lowest in the area and we need to remain competitive.

Mr. Greenhalgh wanted to know if we are all ready for a substantial increase in our taxes.

Mr. Anderson of Debbie Drive wanted to know who represents the School District and how this all gets this far. Are we spending more money than we have? He encouraged performance-based pay raises and felt we need to pay people well in order to keep the good teachers.

Mrs. Lazarus applauded the Incentive Fund -- it's a start. However, she asked us all to remember this when we vote as this is surely a poor way to fund our schools.

Mr. Davitt asked the Board for the figures as to what exactly the tax increase will be for the article?

Mrs. Telsey said that for every \$268,000 increase there is a \$1.00 increase per thousand valuation. The first year would cost an additional \$.75 per thousand for a home valued at \$100,000. The second year would cost an additional \$.42 per thousand for a home valued at \$100,000.

Mr. Davitt's second question related to the salary structure and how it relates to the surrounding area -- Nashua, Salem, etc?

Mrs. Telsey said that it was lower.

Mr. Davitt's comment was that he would like to see us remain competitive and that the teachers did bargain for a new contract.

Mr. Caisse asked what was the emergency and also asked to look at this seriously as the issue of the Municipal Building is coming up.

Mr. Howard asked to look at this seriously. The question is always raises. Employment is up only slightly. The operating budget has remained the same. He said that each of us has to look at whether we can afford this increase. If we can -- vote yes, if not, vote no.

At this point there was a voice vote to limit debate. It was in the affirmative.

Mr. Currier announced that there were enough signatures for a secret ballot vote.

After voting and counting the ballots, the count was:

Yes - 127 No - 133

However, there was a problem in the number of voters checked off on the checklist. There were 258 voters checked off on the checklist but there were 260 votes,

Mr. Marcinkowski made a motion to restrict reconsideration. A voice vote indicated the affirmation. Restrict Reconsideration is adopted on Article 1.

A point of order was made by Mrs. Tryon who asked whether this validated or invalidated the vote.

Mr. Currier said this did not validate or invalidate anything. He was just announcing the outcome.

Mrs. Dangelas asked for a vote to reconsider.

Mr. Currier reminded us that another session could not be held for at least 7 days and would have to be announced in the newspaper.

Mr. Currier said that the outcome was not affected even if two votes were taken away from the prevailing side.

Counsel, Ms. Loughman, reiterated Mr. Currier's comment about the outcome not being affected by the two vote discrepancy. The vote is not that widespread. The irregularity did not affect the outcome.

Mr. Healey asked for a recount but Mr. Currier indicated that the ballots were counted 4 times.

A hand count was indicated to reconsider the article. The count was:

Yes - 92 No - 80

The Board was asked to set the date this evening and the session to reconsider this article will be on October 20, at 7:30 pm, at Memorial School.

Mr. Greenhalgh wanted to know if this article could be reconsidered again and Mr. Currier said that it could if subjected to restrict reconsideration.

Mr. Scott asked if this meeting was sanctioned by the court.

Mr. Currier said that it was the same meeting just another session.

Mr. Labranch queried Mr. Currier regarding a provision that Mr. Currier has the authority to invalidate the proceeding tonight.

Mr. Currier's comment was that he knew of no provision.

The meeting was adjourned at 9:55 pm.

Respectfully submitted,

Donna M. D'Arcangelo
School District Clerk

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TOWN OF PELHAM
SPECIAL SCHOOL DISTRICT MEETING
OCTOBER 20, 1994

The Special School District meeting was called to order at 7:48 pm by Moderator Philip R. Currier. Present were School Board Members: Chairman, Dr. Donald Hill, Mrs. Charlotte Telsey, Mr. Duane Fox, Mr. Al Rotondi, and Student Representative Matt Center.

The Budget Committee was represented by Mr. William Putnam, Chairman, and Mr. Frank Howard, Vice Chairman.

Also present were Superintendent Raymond J. Raudonis, Business Administrator, Mr. Gerald P. Boucher, and School District Legal Counsel Mr. Robert Leslie.

Mr. Currier informed the body of the purpose of the recessed meeting begun Tuesday, October 11, 1994.

Mr. Greg Farris led everyone in the Pledge of Allegiance.

Mr. Currier outlined the rules governing the meeting, voting procedures, and read Article I as follows:

Article #1 - To see if the District will vote to approve the cost items included in the collective bargaining agreement between the Pelham School District and the Pelham Education Association which calls for the following increases in salaries and benefits:

<u>YEAR</u>	<u>COST</u>
1994-95	\$201,956
1995-96	113,574

And further to raise and appropriate the sum of \$201,956 for the 1994-95 school year. Such sum representing the additional costs attributable to the increase in salary and benefits agreed on by the Pelham School Board and the Pelham Education Association.

Mrs. Telsey explained reason for special meeting and contract information:

1. the duration of the agreement is 2 years
2. created a voluntary early retirement program
3. developed a teacher grant and incentive fund that rewards teachers for exceeding what is expected of them; this is salary increase based on performance rather than seniority
4. a formula has been created by which extra-curriculum stipends could be established
5. there is an improvement of \$500 to each step in the salary schedule
6. there is an increase of one step only over a 2 year period

The cost of this agreement is \$315,530 - computing this by using last year's tax rate 75c per thousand for the first year and 42c per thousand for the second year (this is the worst case scenario). The Pelham School Board voted unanimously for this tentative agreement and it holds the recommendation of the Budget Committee on a 5/3 vote.

Speakers in opposition of the article: Mr. Dick Hagan, Mr. Robert Bean, Mr. Robert Bourgeois, and Mr. E. Perronne.

Those in attendance speaking in favor of the article were: Mrs. April Lazarus, Mr. Paul McLaughlin, Ms. Liz Contonello, Mr. Hal Lynde, and Mr. Philip Healey.

Mr. Currier announced there was a request for secret ballot vote. Voters were again informed on how to vote: Mr. Currier reminded the voters that the article before them was to fund the collective bargaining agreement for the coming school year - yes if you are in favor of the article - no if you are opposed to it. Voters were asked to cast their ballots then exit out into hallway and back of cafeteria until after ballots were counted and the meeting reconvened.

After the ballots were counted, Mr. Currier announced that there were 604 voters checked-off on the checklist. The results on Article 1 were:

184 Yes
419 No
603 Ballots Cast

Article #1 was defeated.

Mr. Currier gave a special thanks to all the people who helped on the polls, the supervisors and others, and Mr. Bill McDevitt for helping at the microphone during balloting. The meeting was adjourned at 9:44 pm.

Respectfully submitted,

Patricia E. Murphy
Appointed Temporary
School District Clerk

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Pelham High School in said District on the 22nd day of March, 1995 at 7:30 o'clock in the afternoon to act upon the following subjects:

1. To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) for construction of a School Administration office; said sum to be in addition to any federal, state or private funds made available therefore, and to authorize the issuance of not more than TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. By ballot vote. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
2. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-SIX THOUSAND FOUR HUNDRED DOLLARS (\$36,400) for the purpose of paying the first installment on the interest and principal of the bond repayment for the construction of the School Administration office. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
3. To see if the Pelham School District will vote to authorize the Pelham School Board to enter into a lease agreement, containing a fiscal funding clause, for a period of up to ten years in conjunction with the Windham School District's building of a School Administration office. To raise and appropriate the sum of TEN THOUSAND SIX HUNDRED DOLLARS (\$10,600) for fiscal year 1995-96 lease payment or take any other action relative thereto. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)
4. To see if the Pelham School District will vote to approve the new cost items included in the collective bargaining agreement between the Pelham School District and the Pelham Education Association for the years 1994-95, 1995-96, and 1996-97 which calls for the following increases in salary and benefits:

<u>YEAR</u>	<u>COST</u>
1994-95	NONE
1995-96	\$188,477
1996-97	\$195,489

and further to raise and appropriate the sum of ONE HUNDRED EIGHTY-EIGHT THOUSAND FOUR HUNDRED SEVENTY-SEVEN DOLLARS (\$188,477) for the 1995-96 school year. Such sum representing the additional costs attributable to the increase in salary and benefits agreed to by the Pelham School Board and the Pelham Education Association. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)

5. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY-TWO THOUSAND THREE HUNDRED FOUR DOLLARS (\$32,304). Said sum of money being the amount necessary to fund salary increases and salary related costs for all support staff for the school year 1995-96. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)
6. To see if the Pelham School District will vote to raise and appropriate the sum of ELEVEN THOUSAND SIX HUNDRED TWENTY-THREE DOLLARS (\$11,623). Said sum of money being the amount necessary to fund salary increases and salary related costs for administrative staff for the school year 1995-96. (Recommended by the School Board) (Not Recommended by the Budget Committee)
7. To see if the Pelham School District will vote to create an expendable general fund trust under the provision of RSA 198:20c, to be known as the Pelham School District ADA Modification Fund, for the purpose of modifying school buildings as required by the Americans With Disabilities Act (ADA). To name the Pelham School Board as agents to expend. Furthermore, to raise and appropriate TWENTY THOUSAND DOLLARS (\$20,000). Expending such funds may not occur until and unless the School Board has conducted a public hearing prior to expenditure. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
8. To see if the Pelham School District will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000). Said sum of money necessary to fund one additional bus for the purpose of transporting students. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
9. To see if the Pelham School District will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS (\$25,000). Said sum of money would allow the Pelham School District to begin the process or replacement of windows at Pelham Memorial School. (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)

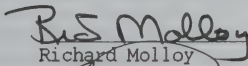
10. To see if the Pelham School District will vote to raise and appropriate the sum of ONE HUNDRED SEVENTY THOUSAND DOLLARS (\$170,000) to fund additional staff positions: one classroom teacher at E. G. Sherburne School (\$35,000), one half time Special Education teacher at E. G. Sherburne School (\$15,000), one Physical Education teacher at Pelham Memorial School (\$35,000), one half time Guidance teacher at Pelham Memorial School (\$15,000), one Math/Science teacher Pelham High School (\$35,000), and one Adjustment Counselor at Pelham High School (\$35,000). (Recommended by the Pelham School Board) (Not Recommended by the Budget Committee)
11. To see if the Pelham School District will vote to raise and appropriate the sum of TWO HUNDRED THOUSAND DOLLARS (\$200,000) as a deficit appropriation, to cover higher than anticipated costs, for special education tuition and transportation for the 1994-95 school year. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
12. To see if the Pelham School District will vote to raise and appropriate the sum of FORTY-FIVE THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$45,750) to continue providing Child Benefit Services to Pelham school children attending St. Patrick School. (Recommended by the Pelham School Board) (Recommended by the Budget Committee).
13. To see if the Pelham School District will raise and appropriate the sum of TEN THOUSAND SEVEN HUNDRED FORTY-FIVE DOLLARS (\$10,745) to upgrade five existing computers and purchase six (6) additional "486" DX computers for the industrial arts computer aided drafting curriculum, and conclude the phased plan to equip the Technology Education program and further, to upgrade existing computer systems in each school to access CD-ROM education resources available in the school, as recommended by the Pelham Technical Staff. (Recommended by the Pelham School Board) (Recommended by the Budget Committee)
14. To see if the Pelham School District will raise and appropriate the sum of NINE THOUSAND DOLLARS (\$9,000) in order to increase the substitute teacher pay from \$45 to \$50 per day. (Submitted by Petition)

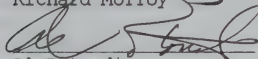
15. To see what sum of money the Pelham School District will vote to raise and appropriate for the support of schools and for the payment of salaries for the School District and for statutory obligations of the district, that is, to see if the School District will vote to accept the School District Budget as prepared by the Budget Committee or to take any other action thereto.

Given under our hands at said Pelham, New Hampshire, on the 17th day of February, 1995.


Dr. Donald Hill, Chair

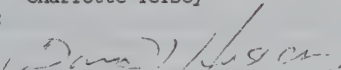
Duane E. Fox


Richard Molloy



Al Rotondi

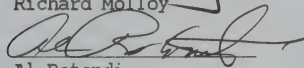
Charlotte Telsey

A True Copy of Warrant Attest:


Dr. Donald Hill, Chair

Duane E. Fox


Richard Molloy


Al Rotondi

Charlotte Telsey

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Pelham, New Hampshire, qualified to vote in District affairs:

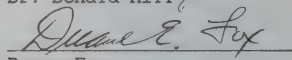
You are hereby notified to meet at the Pelham Memorial School in said district on the 14th day of March, 1995 at 10:00 a.m. in the forenoon to act upon the following subjects:

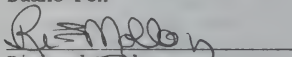
The polls will open at 10:00 a.m. and will not close earlier than 8:00 p.m.

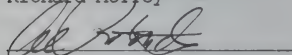
1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose two Members of the School Board for the ensuing three years.
4. To choose one Member of the School Board for the ensuing year.
5. To choose a Treasurer for the ensuing year.

Given under our hands at said Pelham, New Hampshire on the 1st day of February, 1995.


Dr. Donald Hill


Duane Fox


Richard Molloy


Al Rotondi


Charlotte Telsey

Pelham Town Report
Pelham Employee Information
94-95

E. G. Sherburne School

Fullname	Subject	Contract Gross
Allen Walter	Custodian	21,174.00
Amlaw Sandra	Grade 3 Tchr	41,700.00
Anderson Inize	Individual Aide	9,937.00
Anderson Rodney	Custodian	18,450.00
Arlen Lisa	Grade 4 Tchr	25,500.00
Arsenault Melissa	Inclus. Facilitator	21,000.00
Beauregard Jo-Ann	Individual Aide	9,003.00
Bellisile Lillian	Library Aide	15,431.00
Bergeron Debra	Occup. Therapist	21,600.00
Borsa M. Rita	Grade 4 Tchr	28,700.00
Breda Barbara	Individual Aide	9,003.00
Bronstein Valerie	Readiness Tchr	32,400.00
Brunelle John	Custodian	21,174.00
Burns Jennifer	Grade 3 Tchr	26,200.00
Burns Peter	Teacher Aide	7,483.00
Carr Donna	Grade 2 Tchr	27,700.00
Chervinsky Pauline	Individual Aide	8,305.00
Cibulski Joyce Marie	Chapter I Tutor	11,165.00
Cormier Joanne	Grade 2 Tchr	41,700.00
Cravotta Elizabeth	Teacher Aide	7,655.00
Dailey Donna	Individual Aide	9,003.00
Dangelas Bernice	Grade 2 Tchr	35,900.00
Dixon Nancy	Teacher Aide	9,336.00
Dyson-Liddell Michel	ART	21,000.00
Ferreira Joanne	Individual Aide	9,570.00
Flynn Mary E.	Asst Principal	46,853.00
Gadoury Judith	Individual Aide	11,960.00
Goebel Mary C.	Resource Room	28,900.00
Gotshall Dianne	Grade 1 Tchr	38,200.00
Greenwood Darlene	Grade 2 Tchr	34,400.00
Grue Beverly	Special Ed.Aide	10,467.00
Guilbeault Ellen	Individual Aide	14,701.00
Hamel Joyce	Nurse	37,909.00
Hannigan Jerry	Music	42,400.00
Harden Susan	Individual Aide	8,305.00
Harvey Janice	Resource Room	15,200.00
Hobbs Brenda	Special Ed.Aide	11,955.00
Hockaday Mary Lou	Grade 2 Tchr	28,700.00
Holston Teresa	Lunch Aide	1,909.00
Houlne' Margaret	Grade 1 Tchr	20,000.00
Houlne' Nancy	Individual Aide	9,570.00
Howell DeWayne	Principal	54,696.00

Pelham Town Report
Pelham Employee Information
94-95

Fullname	Subject	Contract Gross
Jessup Pamela	Grade 4 Tchr	32,200.00
Jones Carolyn	Occup. Therapist	30,000.00
Kelley Debra	Grade 2 Tchr	21,700.00
Korn Elizabeth	Guidance Couns.	32,400.00
Lanzillo Donna	Individual Aide	9,287.00
Law Celine	Grade 4 Tchr	30,000.00
Leonard Elizabeth	Chapter I Tutor	11,165.00
Lovett Barbara	Speech Therapist	39,927.00
Lozeau Janet	Nurse	29,575.00
Manke Tamara	Grade 4 Tchr	20,000.00
McComiskey Michele	Grade 1 Tchr	33,200.00
McDonough Leona	Secretary	18,165.00
Meltzer David	Speech Path.	45,400.00
Morris Lori	Individual Aide	9,003.00
Munroe Ruth	ESL Tutor	15,840.00
Philbrick Beverly	St.Patrick's Nurse	23,250.00
Pickens Jacqueline	Lunch Recess Aide	2,606.00
Provencal Jane	Physical Ed.	37,400.00
Quinn Mary E.	Grade 1 Tchr	41,700.00
Rivard Carol	Grade 3 Tchr	45,400.00
Robertson Stuart	Grade 3 Tchr	30,900.00
Rotondi Susan	Reading Spec.	34,400.00
Saracusa Rosemary	Grade 4 Tchr	41,700.00
Sarris Mary Ann	Grade 1 Tchr	40,700.00
Schulte Nancy	Chapter I Tutor	12,180.00
Stanvick Paula	Individual Aide	7,819.00
Strasburger Donna	Grade 3 Tchr	35,700.00
Taylor Melanie	Grade 3 Tchr	39,400.00
Tobin Barbara	Grade 3 Tchr	32,900.00
Viger Michelle	Resource Room	20,000.00
Wagner Anne	Secretary	14,943.00
Walsh Pamela Ann	Individual Aide	9,570.00
Ward Phyllis	Readiness Tchr	27,200.00
Weigler Laura	Playground Aide	11,354.00
Wilkins Judith	Individual Aide	6,981.00
Young Shirley	Grade 1 Tchr	41,700.00

Preschool

McCarter Francis	Hearing Impaired Consult.	3,190.00
McKernan Debra	Individual Aide	3,282.00
Waite Karyl	Individual Aide	4,357.00

Pelham Town Report
Pelham Employee Information
94-95

Pelham High School

Fullname	Subject	Contract Gross
Adler Martha	Special Ed.Aide	9,185.00
Babaian Thomas	Physical Ed.	21,000.00
Basil Henry	Social Studies	44,400.00
Beals Steven	Assistant Principal	15,992.00
Bedard Eva	Library Aide	15,347.00
Byrne Kathrene	Business Tcher	28,500.00
Camire Joseph	Maintenance/Custodian	13,680.00
Campbell Barbara	Nurse	27,579.00
Castelhana John	Custodian	22,942.00
Chicoine Barbara	Secretary	6,002.00
Colby Margaret	Special Ed.Aide	12,528.00
Costa John	Math	45,400.00
D'Arcangelo Donna	Secretary	16,155.00
Desautels Peter	Industrial Arts	34,900.00
Dizazzo Donna	Secretary	11,970.00
Durkin Pamela	Chapter I Tutor	8,400.00
Fanning Michael	Guidance Couns.	31,900.00
Fox Linda	Language Arts	47,400.00
Freije Grace	Systems Change Agent	38,898.00
Gary Janet	Home Economics	35,700.00
George Rebecca	Special Ed.Aide	9,657.00
Gilcreast David	Math	24,400.00
Gioseffi Diane	Social Studies	24,400.00
Grabowski Mary Ann	Language Arts	28,900.00
Guilbeault Donald	Custodian	42,107.00
Hammar Brenda	Individual Aide	9,570.00
Howell Judith	Social Studies	36,900.00
Hurst Debra	Individual Aide	8,904.00
Lees Kelly	Resource Room	23,700.00
Louf Rita	Secretary	18,975.00
Lyder Roger	Social Studies	39,400.00
Lyon Sharon	Science	28,700.00
Marino Grace	Foreign Lang	27,700.00
Martin Doreen	Individual Aide	8,305.00
Marvel Nanette	Comp. Ed.	41,900.00
McCarthy Scott	Individual Aide	8,031.00
Metz Judy	Physical Ed.	30,000.00
Mohr Dorothy	Language Arts	28,900.00
Montouri Wayne	Industrial Arts	14,324.00
Morrill Timothy	Science	38,200.00
Morse Valerie	Spec. Needs Tch	31,017.00
Murphy Patricia	Clerical Secretary	3,520.00

**Pelham Town Report
Pelham Employee Information
94-95**

Fullname	Subject	Contract Gross
Ort Christine	Secretary	11,571.00
Pedersen Robert	Principal	54,696.00
Pelletier Pamela	Science	33,400.00
Peterson Susan	Librarian	26,770.00
Provencher Regina	Language Arts	37,400.00
Roberts Kenneth	Social Studies	34,900.00
Roderick Kevin	Math	20,000.00
Rossi Kristen	Home Economics	30,400.00
Ryan Michael	Dir Guidance	45,000.00
Savaris Anthony	Science	39,700.00
Scaer Stephen	Resource Room	27,400.00
Seniow Thomas	Music	33,900.00
Sheridan Lou Ann	Math	35,700.00
Sintros Marina	Language Arts	45,400.00
Smith Christine	Language Arts	30,400.00
Stine Cristine	Math	35,400.00
Turcotte Louise	Foreign Lang	40,900.00
Vaillancourt Robert	Custodian	26,333.00
Vasseur Christopher	ART	24,000.00
Weiner Judith	Psychologist	30,294.36
Wilkins Raymond	Custodian	26,333.00
Wilson Helen	Resource Room	38,200.00
Wood Lori	Individual Aide	10,292.00
Znoj Sharon	Guidance Couns.	14,567.00

Pelham Memorial School

Anthony Alison	Individual Aide	9,939.00
Avery Dorothy	Grade 5 Tchr	45,400.00
Bellemore Michele	Individual Aide	9,644.00
Blenis Calvin	Custodian	18,450.00
Bonomo Sue A.	Teacher Aide	13,084.00
Borst Virginia	Grade 8 Tchr	40,900.00
Brunette Frank	Grade 6 Tchr	23,400.00
Carr Susan	Physical Ed.	44,400.00
Cate Phyllis	Individual Aide	9,349.00
Chamberland Adrian	Custodian	21,174.00
Chamberland Madeline	Custodian	19,614.00
Chapman Sandra	Individual Aide	9,349.00
Chulack Mary	ART	30,400.00
Corbin Sandra	Secretary	19,665.00
Courounis Cheryl	Individual Aide	8,624.00
Davison Sandra	Grade 6 Tchr	40,700.00

Pelham Town Report
Pelham Employee Information
94-95

Fullname	Subject	Contract Gross
Desilets Brian	Grade 5 Tchr	41,700.00
Doumas Anthony	Grade 5 Tchr	41,700.00
Dugan, Jr. William	Grade 8 Tchr	40,700.00
Fisher Carol	Individual Aide	12,604.00
Frederick Rita	Grade 5 Tchr	41,700.00
Gerace Bonnie	Foreign Lang	31,700.00
Gilcreast Stacey	Music	20,000.00
Goyette Dennis	Principal	55,468.00
Greer-Robinson Della	Resource Room	25,400.00
Gunning Margaret	Grade 5 Tchr	44,400.00
Hachez Kathleen	Library Aide	8,834.00
Hagedorn Orlene	TAG	27,700.00
Hargreaves Paula	Guidance Couns.	44,400.00
Hecht-Finger Leslie	Grade 7 Tchr	33,900.00
Holmes Richard	Grade 6 Tchr	45,400.00
Hoyt Susan	Special Ed.Aide	9,349.00
Johnson Karen	Grade 7 Tchr	41,700.00
Katsoupis John	Grade 6 Tchr	45,400.00
Labranch Dorothea	Grade 6 Tchr	34,900.00
Levine Susan	Nurse	25,650.00
Liebke Mary Jane	Grade 8 Tchr	35,900.00
Longley Joanne	Individual Aide	9,349.00
MacDonald John	Grade 7 Tchr	20,000.00
Marchi Lisa	Grade 8 Tchr	24,400.00
McCarthy Sandra	Resource Room	40,900.00
Molloy Diane	Chapter I Tutor	12,180.00
Monte Sara	Resource Room	22,181.00
Murphy Jacqueline	Grade 6 Tchr	39,700.00
Narlee David	Guidance Couns.	43,640.00
O'Neil Kristine	Grade 8 Tchr	21,000.00
Ostergaard, IV Peter	Individual Aide	9,349.00
Padian Carole	Foreign Lang	28,500.00
Perich Peter	Asst Principal	46,440.00
Quintiliani Patricia	Individual Aide	13,231.00
Sapienza Joy	Grade 7 Tchr	25,500.00
Scott Joseph	Custodian	21,174.00
Silva Joseph	Grade 7 Tchr	34,700.00
Sullivan Terence	Physical Ed.	36,500.00
Tryon Diane	Grade 7 Tchr	38,200.00
Tucker Anne	Resource Room	44,400.00
Vachon Nancy	Individual Aide	9,349.00
West Carol	Librarian	35,900.00
Willman Joanne	Grade 8 Tchr	39,400.00
Zannini Cecilia	Grade 5 Tchr	38,200.00

PELHAM SCHOOL DISTRICT LUNCH PROGRAM
Employee Information

1994-95

Phyllis Robertson	\$31,530.28
Brenda F. Burton	16,278.15
Beverly Bevens	13,078.80
Lise Demers	12,108.60
Wendy Crossley	12,108.60
Elizabeth Juszczak	12,171.60
Patricia Grantz	9,538.20
Gertrude Cutter	6,740.37
Irene J. Whalen	5,577.39
Frances Fields	4,856.67
Carol Sullivan	4,856.67
May Anna Nault	14,401.37
Jeanne Kochanek	6,740.37
Beverly Belcher	6,740.37
Rita Barker	5,176.08
Cynthia Spencer	4,971.33
Judith Johnson	6,706.70
Kathleen Ernst	3,872.96
Deborah Garand	3,872.96
Ann Trudel	1,173.00
Linda Kubit	2,311.40
Joseph Scott	14,822.08
Catherine Wells	3,467.10
Cynthia Laferriere	3,237.78
Dianne Smith	3,467.10
Susan Moeckel	3,467.10

PELHAM SCHOOL DISTRICT LUNCH PROGRAM
Financial Statement

School Year - 1993-94

Beginning Balance - July 1, 1993

\$ 80,625.33

Receipts

Reimbursement	\$ 87,704.00
Children's Lunch	156,212.40
Milk	6,344.70
Adult Payments	10,865.23
Warrant Article District	19,656.00
Snack Bar Sales	81,265.19
Windham Request	83,730.16
Interest	2,692.28
Other	5,096.14

Total Receipts

\$ 453,566.10

Total Monies Available

\$ 534,191.43

* * * * *

Expenditures

Food	\$ 194,788.55
Labor	240,571.57
Expendables	6,054.54
Equipment	2,013.12
Repairs	2,048.96
Other	4,960.05
Custodial	68.00

Total Expenditures

\$ 450,504.79

Total Cash on Hand

\$ 83,686.64

* * * * *

Fiscal Year Ending June 30, 1994

Cash in Bank	\$ 83,686.64	+	\$ 83,686.64
Accounts Receivable:			
Pelham Reimbursement Due	12,229.00		
Windham Reimbursement Due	2,587.00		
Windham Request June	5,316.35		
 Total Receivable		 +	 <u>\$ 20,132.35</u>
Accounts Payable			
Pelham School District	11,000.00	-	\$ 11,000.00
Food & Supplies Inventory			
Food Inventory 6-30-94	4,659.00		
Supplies Inventory	5,301.00		
 Total Inventory		 +	 <u>\$ 9,960.00</u>
 Total Cash on Hand, Receivable, Payable, & Inventory			 <u>\$ 102,778.99</u>

To the Citizens of Pelham:

As I finish my seventh year on the Pelham School Board and first as Chairman, it is my pleasure to report to you on the state of Pelham School District and highlight the concerns we have addressed and the accomplishments we have celebrated during the 1993-94 school year.

Looking back over the past year, it becomes obvious that much of the Board's time was spent dealing with problems that were ultimately the consequence of increasing enrollments. From the 1988-89 school year to the beginning of the 1994-95 school year, the total district enrollment has increased from 1,472 students to 1,704 students. This is an increase of 232 students, or over 16%, during the six year span. Another increase of 61 students is projected for the 1995-96 school year.

As we absorb more and more students into the system, space and staff requirements become pushed to the limits. Sherburne School has been particularly hard hit. There are no more available classrooms at Sherburne School and by next year both Art and Music classes will have been removed from their fixed classrooms and brought to the students in an "on wheels" fashion. Memorial School is bursting at the seams and the large enrollments are finally starting to affect the High School population totals. These large numbers do not represent a temporary bubble. I think we can safely say that they are here to stay. Based on the large amount of new home construction, it is likely the numbers will continue to rise.

Over the past year, the Board has dealt with these problems on a day to day basis. As I previously stated, we have added additional classroom space at Sherburne School to help handle the overcrowding. Also our teachers and administrative personnel at Sherburne have developed new and creative teaching techniques to help deal with the increased numbers of students. At Memorial School, classroom usage has also been adjusted to provide more space. Changes in scheduling and teach assignments have helped to provide some relief from the increased numbers. At the High School, space is less of a problem than the need to provide enough staff members to maintain our excellent and varied curriculum. To this end, the High School Administration and staff, in conjunction with the School Council, have spend a considerable amount of time and energy searching for the most effective and efficient uses of time during the school day. We are currently considering plans to restructure our schedules and design a delivery system that best meets our current educational needs. As a board we have encouraged all these endeavors at each of our schools to help ease the problem created by increased enrollment and still maintain our high educational standards.

Another area that has been affected by the increased enrollments, is that of transportation. The past year has been a trying one for our school bus coordinators as they attempted to get our children to and from school safely and in a timely fashion. Bus routes have been doubled up and buses have been starting earlier in the morning and finishing later in the afternoon. Although computerized scheduling and additional trips have let us get through this year, it is obvious that an additional bus will be needed for next year.

Part of our year was also spent examining space needs on a different level. The SAU central office is approaching the end of its lease in the Windham location. Rent is rising, and as a Board, we are looking to control future costs. Over the past year, in conjunction with the Windham Board, a plan was developed to solve this problem. This year's warrant asks for the support of the town in the construction of a permanent SAU structure. Ultimately such construction would provide for a more stable and less costly home for the central offices of the District.

As most of you are aware, a considerable amount of time during the past year was spent trying to negotiate a collective bargaining agreement between the District and the Pelham Teachers Association; an agreement which all parties, the teachers, the School Board and the town, could comfortably embrace. We believe we have been successful in this venture and the results of our efforts will be presented to you at the School District meeting.

Testing scores are always of concern to the School Board and to the community as a whole. I am happy to report successful results on all fronts. The state of New Hampshire has begun its Education Improvement and Assessment Program which provides for testing at different school levels throughout the District. Testing has begun at the third grade level and will be expanded to include grades six and ten by May of 1996. The results of these tests will provide important information for our schools in regard to curriculum planning, methods of instruction, teacher training and resource allocation. Results from our initial third grade tests were very positive with our scores rising well above the state averages. On the High School level our SAT scores were very impressive in 1994. Math scores were up six points on average while verbal scores increased over thirty points. These high scores helped a number of our students to be selected as Commended and Merit Scholars in the National Merit Scholarship Program. California achievement scores continued to be above national averages at all the schools.

Continuing in our tradition of excellence in teaching, Ms. Angela French was selected as New Hampshire's representative as an outstanding first year teacher and completed a trip to Washington, D.C. where she was recognized for her teaching accomplishments.

As society changes so do the problems that need to be addressed by the School Board and administration. The past year has seen the institution of a stronger, more defined weapons policy in our schools; a policy that keeps us in step with Federal and State legislation. Additionally, we have initiated a new no-smoking policy which incorporates the new public laws regarding smoking and a constructive smoking cessation plan. In order to help with another ongoing social problem, the need of students to be able to make a smooth and orderly transition from school to the work place, Mrs. Plocharczyk, our Director of Special Education secured grant money to fund a position of Systems Change Agent within the District. This person has spent the year working with statewide and district wide programs to aid in the school to work transition.

In closing, let me thank all my fellow board members for their efforts and support over the past year. School Boards are meant to work collectively in the support and advancement of education in each and every school district. I believe our board functions as well as any in the state in this regard.

Finally, I would be remiss if I did not mention the fact that Mrs. Charlotte Telsey will be retiring from the School Board after the 1995 School District Meeting. Charlotte has work hard and long over the past eight years to make the Pelham School District a strong educational institution and is the epitome of the perfect school board member. We never could have functioned without her and she will be dearly missed by the Board.

Charlotte, thank you for all your time and effort and best of luck for the future.

Respectfully submitted,

Donald T. Hill, O.D.
Chairman
Pelham School Board

REPORT OF THE SUPERINTENDENT OF SCHOOLS

1994-1995

To The Citizens of Pelham,

Hundreds of residents, staff members and students have spent countless hours identifying the kind of school system we want to operate, and creating action steps to produce that system. Their energies have produced A Framework For Quality - Pelham's long range plan. Subsequently, E. G. Sherburne School and Pelham Memorial School joined the high school in creating broadly based school councils consisting of parents, teachers, board members and administrators whose focus is a shared vision of the best of educations for all students. Interestingly this partnership of stakeholders that we have designed here has been mandated by the Commonwealth of Massachusetts as an integral part of a School Reform Law that includes schools creating school councils. Certainly the long term experience that we have had with the Pelham High School Council gives us every reason to believe that this is one way to maintain our three schools and the school system as continuously improving organizations.

Our fall enrollments for September 1994 were as follows:

Grade 1	180	Grade 5	162	Grade 9	133
Grade 2	149	Grade 6	154	Grade 10	118
Grade 3	138	Grade 7	158	Grade 11	113
Grade 4	155	Grade 8	146	Grade 12	98

Historically, the following has been true of our enrollments:

1984 - 1609	1988 - 1472	1992 - 1609
1985 - 1583	1989 - 1511	1993 - 1630
1986 - 1554	1990 - 1579	1994 - 1704
1987 - 1516	1991 - 1595	1995 - 1777* *projected

Although we have been very cautious in using projected enrollment as the only basis for future planning, our actual numbers do demonstrate that the number of Pelham students is again growing at a steady rate of increase. I anticipate that the Pelham School Board will establish this growth in enrollment as a priority study for the coming months.

The State of New Hampshire has embarked on a new initiative entitled the New Hampshire Educational Improvement and Assessment Program. I anticipate that this initiative, which includes the creation of statewide curriculum frameworks in Language Arts, Mathematics, Science and Social Studies, the development and administration of a statewide testing program, and technical assistance to school districts, will have

some important implications for our school district. Most visible will be the new testing program which began for all third grade students last May. These tests, which will also be created for grades 6 and 10, are based on the curriculum frameworks developed through the New Hampshire State Department of Education and will measure student progress in acquiring the skills and knowledge specified by these frameworks. The first years of the program will be used to gather baseline data about student performance and to assist school districts in bringing locally developed curricula into alignment with state frameworks for what students should know and be able to do. The test format is quite different from the standardized achievement tests with which most people are familiar. There will be more difficult tasks, short answer questions as well as the fill in the bubble type, and writing samples. This test is uniquely New Hampshire's and was developed specifically to meet the criteria of the state frameworks. Our results this year were quite favorable given the novelty of a new kind of test and any gaps that exist between our curricula and the frameworks. We intend to bring our programs into alignment, where necessary, as a major effort over the next two years.

Over the year we have committed ourselves to including all students, regardless of disability, in the programs and practices offered within our schools. Although this program continues to flourish and is acknowledgedly a statewide model, periodically circumstances occur that require us to educate some children in programs outside of the district in order to meet their specific special education needs. Obviously when this happens the district is faced with unanticipated and very costly expenditures over which we have no control. This has taken place this year and we expect to have to ask the annual school district meeting to approve a deficit funding article to offset most of the costs for these placements which were not expected when the 1994-95 budget was prepared and approved by the voters.

There are many notable things that have occurred in the past twelve months. Among these are the following: the national recognition of our high school yearbook for the fifth consecutive year, the award presented to Mrs. Betsy Korn by the NH State Board of Education for the exemplary social skills program at the Sherburne School, and the award presented to Ms. Angela French by the American Association of School Administrators that acknowledged her as New Hampshire's first year teacher of the year. I am delighted to report on the success we are experiencing by participating in Project RISE; a National Science Foundation funded program designed to improve elementary science and mathematics instruction. A grant was received by Memorial School that has made staff training possible to assist us in improving practices and creating programs instilling respect and responsibility as a way of life in that school. Additionally, teams have been created to better use

time and resources at each grade level. Sherburne School continues to examine their practices and expand opportunities for children by integrating their instruction, using teaming and introducing some multi-age grouping for developmentally appropriate tasks. Pelham High School is becoming a statewide leader in the creation of new practices in such areas as how time is utilized, creating high expectations for all children, developing programs based on high standards for student performance and creating opportunities for student demonstration of skills and knowledge. Although our district's strategic plan A Framework For Quality was finalized after many of these initiatives were begun, each of them have been held to the standards that are specified by that plan. We also received a Secondary Discretionary Grant that we are using to connect, improve and expand opportunities for all students, beginning with those at Pelham high School. The high school is also pilot testing a Student Profile System which allows us to collect a wide assortment of student performance information (such as grades and test scores, attendance records, courses taken, etc.) and then to use this data to make decisions on program improvement efforts. All in all a busy and purposeful year has been taking place.

All of the efforts described reflect countless hours by staff members and community members. Together we have embarked on the journey of continuous and constant improvement of our school system. The focus remains constant: "Preparing today's students to create tomorrow's opportunities." None of this will happen overnight or without the continued commitment of school and community to maintain this collaboration on behalf of every Pelham student.

In closing, I thank the people of Pelham for caring about your schools and the children who learn there; the school board for your energy, courage and conviction; and the district and SAU staffs for your commitment to service and continuous improvement. Together we continue to make a difference.

DIRECTOR OF SPECIAL SERVICES REPORT

During the 1993-1994 school year, the Pelham School District provided special education and educationally related services to a total of 245 students between the ages of three and twenty-one. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Pelham School District are individually determined by a team of people knowledgeable about the student, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

A full range of special education and educationally related services is available to Pelham students in all three of Pelham's schools, as well as the Windham-Pelham Preschool. (These services are described in detail in the Local Special Education Plan, which is located in the Office of the Superintendent of Schools). In accordance with SAU #28's local Child Find Program, referrals for students between the ages of 0 and 21 who are suspected of having an educational disability can be made by anyone at any time by contacting the Director of Special Services. A continuum of alternative educational environments is available for students with special needs between the ages of 3 and 21 and includes full or part-time participation in regular classrooms with specially designed modifications and/or special education consultation, individual or small group support within a resource setting, as well as placement outside the local, public school when determined necessary. A variety of related services is available, again, based upon students' individualized education programs; these include physical and occupational therapy, counseling, speech/language therapy, vision therapy, behavior management, and rehabilitation counseling. Over the course of the 1993-94 school year, four students attended alternative programs in New Hampshire due to their unique educational needs.

Project applications for federal monies were completed in June and submitted to the Department of Education for approval and funding. Entitlement monies received for the 1993-94 school year were allocated to the support of in-district special education programs. Preschool funds were again combined with funding from three other local school districts (Salem, Londonderry, Timberlane) to continue the Regional Preschool Improvement Project, which was organized and managed by SERESC. The goal of this project was to support participating districts' ongoing efforts to offer preschool students with disabilities and their families a range of opportunities within the district and the community. SERESC also coordinated the regional child find program with federal funds from six local districts. In November, the Golden Brook School in Windham hosted

SAU #28's Saturday screening, one of five such screening days which took place throughout the fall and winter months for the purpose of determining the existence of educational disabilities for students between the ages of 0 and 5 years. Follow up appointments for more comprehensive assessments with district preschool professionals were made for those students requiring further testing in accordance with initial screening results.

Vocational training services were contracted with I.D.E.A. entitlement funds to address transitional goals for some 14-21 year old students with disabilities. Two full time instructional assistants were funded for Pelham High School and E.G. Sherburne School, as was a part time counselor to support students with educational disabilities at Pelham High School. Training activities for both teachers and instructional assistants were developed with remaining federal funds. Chapter I monies provided the salaries for a tutor of remedial reading at Pelham High School and for four tutors assigned to E.G. Sherburne and Pelham Memorial School who provided remedial math and reading instruction to approximately 100 students in grades two through eight. Student participation in these programs remains based on several selection criteria, including teacher referral, standardized test scores, and classroom performance.

Additional federal monies were received through funding of a regional secondary discretionary grant. Pelham collaborated with representatives of the Timberlane and Salem School Districts to assist students between the ages of 16 and 21 in a variety of activities related to graduation planning and transition to adult services. This process was created in response to a new federal mandate regarding transition services, and Pelham's portion of the grant directly affected 6 students in either their junior or senior year of high school. At the end of the grant cycle, the new process will be assumed as part of the overall educational planning for all high school students with disabilities, with the creation of guidelines and a resource manual for use by all.

The Pelham School District remains committed to improving educational practices for all students, a major part of which includes fostering the ongoing implementation of "best practices" for students with disabilities. Thanks are extended to all members of the Pelham School Board, to the Superintendent of Schools, to school staff and administrators, and to members of the Pelham community for their continued commitment to our students and their support of our efforts.

Respectfully submitted,

Sandra A. Plocharczyk
Director of Special Services

E. G. SHERBURNE SCHOOL

Principal's Report

This annual report is written to summarize the significant accomplishments of the past school year and highlight the future needs of our Sherburne School students and staff.

We are proud to report that the Inclusion Program which provides every Pelham child with the opportunity to be totally mainstreamed with their age appropriate peers is functioning well. At the present time, there is not a single Sherburne School child in an out-of-district placement. The classroom teachers, specialists and students are to be commended for their positive attitude and ability to be accepting of each child as a unique and worthwhile individual.

Academically, we are beginning a four-year program to replace our McGraw-Hill math series. This series no longer meets the needs of our students as identified by the State of New Hampshire Third Grade Educational Improvement and Assessment Program. A 27 member assessment steering committee appointed by the State Board of Education developed mathematics curriculum and assessment frameworks which are the foundation of the third grade testing. The State of New Hampshire and the Pelham District CAT (California Achievement Testing) indicated that our students are achieving above the average on both local and national norms.

As a school family, we are grateful for the approval of the addition of Miss Mary Flynn as the Assistant Principal of Sherburne School. Mary shares her time between coordination of the special education team and the responsibilities of the assistant principalship. It is now possible for the administration to be physically present and expand the educational opportunities of our students.

Other achievements to be recognized are as follows:

1. Maintaining a level funded budget to supply our students with educational materials.
2. Expansion of our "Social Skills Program" to be a part of every child's daily instruction.
3. Project RISE training for every classroom teacher to use hands-on science.
4. A Sherburne School Council which is developing an implementation plan for Pelham School District's Framework for Quality.
5. Computer Center in the Media Center and centralized attendance processing in the office.

Along with out many accomplishments, the following needs are presented.

1. Space is a major need. We will need classrooms, an art room and offices for conferences, outside agencies, consultants and parent meetings.
2. Improve the heating system
3. Classroom teachers for an increasing student population.
4. Additional counseling and psychological services along with full-time inclusion facilitator.

Finally, I would like to thank Mr. Raudonis, Mr. Boucher, Mrs. Plocharczyk and my staff for your continued support and assistance.

Sincerely,

DeWayne Howell
Principal

PELHAM MEMORIAL SCHOOL

Principal's Report

It is with great pleasure that I once again present my annual report as Principal of Pelham Memorial School.

The Pelham School District document, "A Framework for Quality," has been our guide for making or recommending changes at our school. This document identified a need for a school council; therefore, the Memorial School Council was formed in May, 1994. Member representation includes teachers, support staff, administration, parents, a school board member, and eventually students. Current members of the council are: Karen Beauregard (parent), Mary Chulack (teacher), Sandra Corbin (support staff), Dennis Goyette (administration), Linda Kilbride (parent), Dorothea Labranch (teacher), Steve Lanthier (parent), Al Rotondi (school board), Sheila Taplin (parent), and Diane Tryon (teacher).

Prior to the formation of the council and its effort to facilitate change, several in-house plan teams met for many hours to discuss and initiate the following programs:

Peer Mediation - This program is meant to teach students to understand and respect different views, improve communication and problem solving skills, and develop responsible behaviors. Thirty students have been trained to help their peers negotiate disputes and find solutions to their problems. This is a voluntary process.

Teaming - This year the fifth and seventh grade teachers have each formed two teaching groups rather than the traditional departmentalized structure. Benefits include a closer teacher/student rapport, a sense of belonging, and a student-centered learning environment.

Planning Room - This program helps students to take ownership of their rule violating behavior. While in the plan room, students work to find solutions to that behavior. Meanwhile, back in the classroom, the teacher is able to teach and other students are able to learn. Students who are sent to the plan room must, as part of their plan, determine how they will make up all work missed.

This year, now that the school council is formed, several "Research and Development Teams" have been established to promote positive change, and improve programs and processes for next year and the future. The council welcomes volunteers to be part of these teams. If you think you would be interested, call the school.

With regard to student accomplishments, it gives me pleasure to present the following:

Once again our "National History Day" Team placed first in our state competition and went on to represent New Hampshire and receive national recognition in Washington, D. C.

Our Junior National Honor Society inducted sixteen more students into their organization.

Our standardized test scores were once again significantly higher than expected national norms.

Our school-wide interdisciplinary unit on "Earth Awareness" was a tremendous success. Students, teachers, support staff, and administrators celebrated a week long unit on ways to make our community a better place to be.

Memorial School is experiencing significant overcrowding. Currently, six teachers are sharing rooms, supplies are being stored on shelves in classrooms, and class sizes are continuing to increase. As a community, we need to be aware of these conditions and, hopefully, support budget recommendations that will help to alleviate them.

In conclusion, I wish to thank all the staff; the support staff, the teachers, my most capable and needed secretary, Sandra Corbin, and most of all Peter Perich, the assistant principal who on a daily basis makes Memorial School a special place to be. In addition, a special thank you is sent to all parents, especially those who volunteer their services. I thank the community at large for their support, the school board, all central office personnel, and you Mr. Raudonis for the guidance given me in helping me to manage a most effective and caring school.

Respectfully submitted,

Dennis R. Goyette
Principal

DRG:SC

* * * * *

PELHAM HIGH SCHOOL

Principal's Report

As this report is being written Pelham High School is in the process of major change and innovation. The last several years have seen the initiation of a variety of new and unique opportunities for students and teachers. The Faculty Advisor system is thriving in many ways and is constantly being adapted to better meet the needs of students. Community service is being performed by students in an ever-increasing way. More and more students are accepting the challenge to engage in service to the community and are gradually making it a way of life. Our hope is that a life-long habit of community service will be engendered in all of our students.

As we continually seek ways to improve the way we instruct our students and how we can best offer them rigorous and comprehensive academic programs, we are making some rather innovative changes to how we utilize instructional time. We have been providing expanded periods of classroom time (90-100 minutes) for the past two years to students, and in 1995-96 we will move forward into a 4/4 Block Schedule, whereby students will take concentrated, ninety minute classes every day. They will be able to elect more classes than before and gain additional classroom experiences not available to them in our old configuration. Staff training in teaching and learning strategies is being provided to insure the success of this venture.

We have spent several years looking closely at our curriculum which must remain challenging and comprehensive, and we recently adopted "exit expectations" for all of our graduates. These expectations identify what it is that we expect our graduates to know and be able to do when they graduate. We intend to hold students and ourselves accountable for the twelve years of learning provided by the public school system by setting measurable benchmarks for our graduates.

A major effort underway is the initiation of a Senior Exhibition for all of our students prior to graduation. A pilot project will be initiated in the fall of 1995 to engage a group of seniors in a demonstration of their learning. Staff, students and community will link in a unique way. Students will develop a proposal with an advisory committee of peers, teachers and mentors through which they will present a topic or project to be scrutinized and evaluated critically by a panel of their choosing. We believe that this will be another way to enrich the opportunity for students as they exit the high school and begin their post-secondary pathways.

Students continue to take part in a wide array of extra-curricular activities and sports. Our teams routinely participate in post-season playoffs and tournaments, and activities such as Granite State Challenge always win their share of competitions as well. Better than half of our students take part in these activities on an annual basis. Our Peer Outreach Group continues to provide leadership to students in all three schools as they confront peer issues and relate positively to students in need of assistance.

We have an exceptionally talented group of seniors this year, as evidenced by the selection of three of the, Krista White, Tay McNamara and Jessica Groulx as National Merit Semi-Finalists. In addition, we had two Commended Students, Brian Vigneault and James Fergerson. Having five of our students recognized in this fashion is precedent setting for a school our size.

We have recently gone through a major staff change in the building, beginning with the November resignation of the former Assistant Principal, Miss Cannon, and culminating in the hiring of Steven Beals in January. In the interim we were fortunate to have a long-time administrator Ken Taylor (retired from the Merrimack and Bedford school system) performing the assistant principal duties in an exemplary fashion. We welcome Steve Beals to his new home and wish him well as he assumes this vital leadership position.

Many opportunities lie ahead, and many challenges. I wish to thank our teachers, specialists and support staff for their diligence and hard work. We eagerly anticipate another year of challenge and opportunity.

Respectfully submitted,

Robert A. Pedersen
Principal

PELHAM SCHOOL DISTRICT ENROLLMENT

<u>Grade</u>	<u>Enrolled 1994-95</u>	<u>Projected 1995-96</u>
1	180	192
2	149	157
3	138	150
4	<u>155</u> 622	<u>142</u> 641
5	162	160
6	154	168
7	158	160
8	<u>146</u> 620	<u>158</u> 646
9	133	143
10	118	118
11	113	118
12	<u>98</u> 462	<u>111</u> 490

Distribution of Superintendent's Salary

Pelham	48.64%	\$35,840.
Windham	51.36%	<u>37,844.</u>
		\$73,684.

Distribution of Business Administrator's Salary

Pelham	48.64%	\$27,023.
Windham	51.36%	<u>28,534.</u>
		\$55,557.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 1122
CONCORD, N.H. 03302-1122
PHONE (603) 271-3397



BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

For The Fiscal Year Ended _____ June 30, _____ 19 96

BUDGET OF THE SCHOOL DISTRICT
OF _____ PELHAM _____, N.H.

BUDGET COMMITTEE
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

DATE Feb 9 19 95
[Signature]
[Signature]
[Signature]
[Signature]
[Signature] (Please sign in Ink)

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
(See RSA 197:5-a)

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.
It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.
When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the district clerk, and a copy sent to the Department of Revenue Administration at the address above.

SECTION I PURPOSE OF APPROPRIATION FUNCTION	WA#	EXPENDITURES FOR YEAR 199 3 to 199 4	APPROPRIATIONS VOTED LAST YEAR	SCHOOL BOARD'S BUDGET RECOMMENDED	BUDGET COMMITTEE	
					RECOMMENDED ENSUING FISCAL YEAR	NOT RECOMMENDED ENSUING FISCAL YEAR
1000 INSTRUCTION		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100 Regular Programs		3,633,979.71	3,744,634.00	3,681,326.00	3,683,626.00	
1200 Special Program		1,043,223.73	1,010,476.00	1,324,813.00	1,324,813.00	
1300 Vocational Programs		16,318.15	32,500.00	25,170.00	25,170.00	
1400 Other Instructional Programs		97,736.98	122,134.00	121,504.00	119,854.00	1,650.00
1600 Adult/Continuing Education		-0-	-0-	-0-	-0-	
2000 SUPPORT SERVICES		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100 Pupil Services		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2110 Attendance & Social Work		-0-	-0-	-0-	-0-	
2120 Guidance		248,118.78	258,246.00	273,480.00	273,480.00	
2130 Health		106,639.12	106,419.00	93,628.00	93,628.00	
2140 Psychological		-0-	-0-	-0-	-0-	
2150 Speech Path. & Audiology		52,394.63	64,108.00	64,093.00	64,093.00	
2190 Other Pupil Services		1,427.00	1,500.00	1,500.00	1,500.00	
2200 Instructional Staff Services		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2210 Improvement of Instruction		52,120.01	51,699.00	51,739.00	51,739.00	
2220 Educational Media		61,959.80	67,795.00	68,106.00	67,906.00	200.00
2240 Other Inst. Staff Services		-0-	-0-	-0-	-0-	
2300 General Administration		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 School Board		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870 Contingency		-0-	-0-	-0-	-0-	
2310 All Other Objects		41,014.78	42,797.00	42,939.00	42,939.00	
2320 Office of Superintendent		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351 S.A.U. Management Serv.		242,093.00	234,647.00	232,365.00	232,365.00	
2320 All Other Objects		-0-	-0-	-0-	-0-	
2330 Special Area Adm. Services		-0-	-0-	-0-	-0-	
2390 Other Gen. Adm. Services		-0-	-0-	-0-	-0-	
2400 School Administrative Services		423,585.17	447,701.00	449,146.00	449,416.00	
2500 Business Services		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2520 Fiscal		-0-	-0-	-0-	-0-	
2540 Operation & Maintenance of Plant		637,008.72	564,587.00	590,901.00	590,901.00	
2550 Pupil Transportation		619,141.39	593,310.00	606,054.00	606,054.00	
2570 Procurement		-0-	-0-	-0-	-0-	
2590 Other Business Services		-0-	-0-	-0-	-0-	
2600 Managerial Services		-0-	-0-	-0-	-0-	
2900 Other Support Services		1,314,184.52	1,442,177.00	1,435,852.00	1,437,971.00	
3000 COMMUNITY SERVICES		42,893.85	45,580.00	-0-	0-	
4000 FACILITIES ACQUISITIONS & CONST.						
5000 OTHER OUTLAYS						
5100 Debt Service		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830 Principal			40,637.00	42,273.15	42,273.15	
5100 840 Interest			30,982.00	29,345.85	29,345.85	
5200 Fund Transfers						
5220 To Federal Projects Fund		149,183.70	105,050.00	105,050.00	105,050.00	
5240 To Food Service Fund		2,000.00	7,065.00	1.00	1.00	
5250 To Capital Reserve Fund						
5255 To Expendable Trust Fund		40,309.59	25,000.00	1.00	2.00	
1122 Deficit Appropriation						
-- Supplemental Appropriation						
TOTAL APPROPRIATIONS		8,825,332.63	9,039,044.00	9,239,287.00	9,242,127.00	1,850.00

ESTIMATED REVENUE AND CREDITS

MS-27

ACC. #	SECTION II	REVISED	SCHOOL BOARD'S	BUDGET																
	REVENUE AND CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	REVENUES CURRENT YEAR	ESTIMATE ENSUING F.Y.	COMMITTEE EST. ENSUING F.Y.																
	REVENUE FROM STATE SOURCES	xxxxxxx	xxxxxxx	xxxxxxx																
3110	Foundation Aid	82,306.00	29,666.00	29,666.00																
3210	School Building Aid	-0-	6,800.00	6,800.00																
3220	Area Vocational School	8,000.00	4,000.00	4,000.00																
3230	Driver Education	11,250.00	11,250.00	11,250.00																
3240	Catastrophic Aid	15,657.00	94,000.00	94,000.00																
3250	Adult Education	-0-	-0-	-0-																
3270	Child Nutrition	-0-	-0-	-0-																
	Other State Sources (identify)	-0-	-0-	-0-																
	REVENUE FROM FEDERAL SOURCES	xxxxxxx	xxxxxxx	xxxxxxx																
4410	ECIA, Chapter I & II	60,000.00	60,000.00	60,000.00																
4430	Vocational Education	-0-	-0-	-0-																
4450	Adult Education	-0-	-0-	-0-																
4460	Child Nutrition Programs	-0-	-0-	-0-																
4470	Handicapped Programs PL 94-142	45,050.00	45,050.00	45,050.00																
	Federal Forest Land	-0-	-0-	-0-																
	Other Federal Sources (identify)	-0-	-0-	-0-																
	LOCAL REVENUE OTHER THAN TAXES	xxxxxxx	xxxxxxx	xxxxxxx																
5100	Sale of Bonds or Notes	-0-	250,000.00	250,000.00																
5230	Transfer from Capital Projects Fund	-0-	-0-	-0-																
5250	Transfer from Capital Reserve Fund	-0-	-0-	-0-																
5255	Transfer from Expendable Trust Fund	-0-	-0-	-0-																
1300	Tuition	-0-	-0-	-0-																
1500	Earnings on Investments	-0-	-0-	-0-																
1700	Public Activities Pupil Driver Education	11,000.00	11,000.00	11,000.00																
1900	Trust Fund Income Expendable	25,000.00	-0-	-0-																
	Other Local Sources (identify) Local/Rental	10,000.00	20,600.00	20,600.00																
THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING																				
RAN, Revenue This FY _____ less																				
RAN, Revenue Last FY _____ NET RAN = _____																				
Supplemental Appropriation (Contra)																				
Unreserved Fund Balance		\$ 17,003.00	xxxxxxx	xxxxxxx																
Fund Balance Voted From Surplus		< >																		
Fund Balance Remaining as Revenue																				
TOTAL REVENUE AND CREDITS		285,266.00	532,366.00	532,366.00																
DISTRICT ASSESSMENT																				
TOTAL APPROPRIATION																				
<p align="center">10% LIMITATION OF APPROPRIATIONS (SEE RSA 32:18, 19)</p> <p>Please disclose the following items (to be excluded from the 10% calculation):</p> <p>\$ _____ Recommended Amount of Collective Bargaining Cost Items. (RSA 32:19)</p> <p>RSA 273-A:1,IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."</p>																				
<p align="center">** Amounts Not Recommended by School Board **</p> <p align="center">These amounts are not included in the recommended column.</p> <table border="0"> <thead> <tr> <th>Warrant Article #</th> <th>\$ Amount</th> <th>Warrant Article #</th> <th>\$ Amount</th> </tr> </thead> <tbody> <tr> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> <td>_____</td> <td>_____</td> </tr> </tbody> </table>					Warrant Article #	\$ Amount	Warrant Article #	\$ Amount	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount																	
_____	_____	_____	_____																	
_____	_____	_____	_____																	
_____	_____	_____	_____																	

MS-27

Pelham School District Proposed Budget
For Fiscal Year 1995-96

Acct Number	Account Description	Expend 93-94	Budget 94-95	Board 95-96	Budcom 95-96	Difference
1-1100-00-5112-111	Salaries-Teachers	1,066,752.25	1,087,316.00	1,036,549.00	1,036,549.00	.00
1-1100-00-5114-111	Salaries-Aides	18,180.58	17,008.00	32,436.00	32,436.00	.00
1-1100-00-5120-111	Salaries-Subs	34,946.22	25,000.00	25,000.00	25,000.00	.00
1-1100-00-5121-111	Tutoring	.00	795.00	795.00	795.00	.00
1-1100-00-5440-111	Repairs to Inst. Equip.	123.86	135.00	135.00	135.00	.00
1-1100-00-5581-111	Professional Meetings	903.41	1,000.00	1,000.00	1,000.00	.00
1-1100-00-5610-111	Supplies	10,657.49	10,081.00	10,404.00	10,404.00	.00
1-1100-01-5610-111	Supplies	1,079.20	1,090.00	1,090.00	1,090.00	.00
1-1100-02-5610-111	Supplies	3,209.45	3,060.00	3,675.00	3,675.00	.00
1-1100-05-5610-111	Supplies	1,139.43	1,140.00	1,148.00	1,148.00	.00
1-1100-08-5610-111	Supplies	473.00	452.00	450.00	450.00	.00
1-1100-11-5610-111	Supplies	4,458.38	4,941.00	9,096.00	9,096.00	.00
1-1100-12-5610-111	Supplies	960.04	544.00	592.00	592.00	.00
1-1100-13-5610-111	Supplies	777.28	841.00	893.00	893.00	.00
1-1100-23-5610-111	Supplies	15,776.60	16,736.00	17,393.00	17,393.00	.00
1-1100-00-5630-111	Books	24.00	575.00	575.00	575.00	.00
1-1100-05-5630-111	Books	3,931.99	3,453.00	5,642.00	5,642.00	.00
1-1100-11-5630-111	Books	2,648.09	2,745.00	2,745.00	2,745.00	.00
1-1100-13-5630-111	Books	664.98	952.00	1,059.00	1,059.00	.00
1-1100-15-5630-111	Books	2,695.98	2,882.00	2,894.00	2,894.00	.00
1-1100-23-5630-111	Books	1,090.00	1,066.00	1,066.00	1,066.00	.00
1-1100-13-5640-111	Periodicals	2,456.02	2,553.00	2,680.00	2,680.00	.00
1-1100-00-5741-111	Equipment	3,909.04	4,401.00	4,401.00	4,401.00	.00
1-1100-00-5742-111	Replace. of Inst. Equip.		1,060.00	600.00	600.00	.00
1-1200-00-5112-111	Salaries-Teachers	82,362.53	92,200.00	92,200.00	92,200.00	.00
1-1200-00-5114-111	Salaries-Aides	21,733.00	22,428.00	22,422.00	22,422.00	.00
1-1200-00-5610-111	Supplies	1,075.27	1,212.00	703.00	703.00	.00
1-1200-00-5630-111	Books	2,788.19	2,888.00	3,362.00	3,362.00	.00
1-2120-00-5112-111	Salary-Guidance	76,800.00	76,800.00	93,800.00	93,800.00	.00
1-2120-00-5610-111	Supplies	6,526.77	7,032.00	7,476.00	7,476.00	.00
1-2130-00-5112-111	Salary-Nurse	37,542.00	37,209.00	37,909.00	37,909.00	.00
1-2130-00-5610-111	Supplies	765.71	820.00	947.00	947.00	.00
1-2150-00-5112-111	Salary-Speech	45,400.00	45,400.00	45,400.00	45,400.00	.00
1-2150-00-5630-111	Books	174.82	250.00	235.00	235.00	.00
1-2190-00-5892-111	Assemblies	427.00	500.00	500.00	500.00	.00
1-2210-00-5582-111	Teachers' Workshops	2,288.18	2,300.00	2,300.00	2,300.00	.00
1-2210-00-5640-111	Professional Publications	270.00	399.00	399.00	399.00	.00
1-2222-00-5114-111	Salaries-Aides	14,958.00	15,437.00	15,437.00	15,437.00	.00
1-2222-00-5440-111	Repairs and Maintenance	516.50	625.00	675.00	675.00	.00
1-2222-00-5453-111	Audiovisual	118.58	480.00	530.00	530.00	.00
1-2222-00-5610-111	Supplies	1,184.17	1,345.00	1,345.00	1,345.00	.00
1-2222-00-5630-111	Books	3,246.70	5,693.00	6,202.00	6,202.00	.00
1-2222-00-5640-111	Periodicals	32.90	286.00	325.00	325.00	.00
1-2222-00-5670-111	Audiovisual	218.70	400.00	400.00	400.00	.00
1-2222-13-5680-111	Supplies-Maps	.00	100.00	100.00	100.00	.00
1-2410-00-5110-111	Salary-Principal	53,000.00	54,696.00	54,696.00	54,696.00	.00
1-2410-00-5111-111	Salary-Assist. Principal	45,400.00	46,853.00	46,853.00	46,853.00	.00
1-2410-00-5112-111	Salary-Regular	.00	1,918.00	1,918.00	1,918.00	.00
1-2410-00-5115-111	Salary-Secretaries	35,646.00	34,715.00	34,715.00	34,715.00	.00
1-2410-00-5532-111	Supplies-Postage	1,500.00	1,400.00	1,500.00	1,500.00	.00

Pelham School District Proposed Budget
For Fiscal Year 1995-96

Acct Number	Account Description	Expend 93-94	Budget 94-95	Board 95-96	Budcom 95-96	Difference
1-2410-00-5610-111	Supplies	852.26	1,100.00	1,100.00	1,100.00	.00
1-2410-00-5810-111	Professional Membership	410.00	420.00	420.00	420.00	.00
1-2490-00-5610-111	Report Cards-Supplies	657.00	636.00	746.00	746.00	.00
1-2542-00-5112-111	Salaries-Custodians	58,326.02	66,394.00	66,394.00	66,394.00	.00
1-2542-00-5431-111	Rubbish	2,543.70	2,800.00	2,800.00	2,800.00	.00
1-2542-00-5435-111	Septic Tank	1,700.00	1,700.00	1,700.00	1,700.00	.00
1-2542-00-5440-111	Repairs	4,763.02	4,750.00	4,900.00	4,900.00	.00
1-2542-00-5531-111	Telephone	4,991.43	6,600.00	6,600.00	6,600.00	.00
1-2542-00-5610-111	Supplies	6,768.72	6,600.00	6,750.00	6,750.00	.00
1-2542-00-5652-111	Electricity	24,576.25	25,305.00	24,827.00	24,827.00	.00
1-2542-00-5653-111	Heat	15,383.60	13,517.00	14,197.00	14,197.00	.00
1-2542-00-5741-111	Equipment	.00	317.00	1,100.00	1,100.00	.00
1-2542-00-5742-111	Replace. Non-Inst. Equip.	935.42	1,320.00	1,500.00	1,500.00	.00
1-2542-01-5742-111	Replace. Non-Inst. Equip.	.00	4,000.00	.00	.00	.00
1-2544-00-5440-111	Repair to Non-Inst. Equip.	868.12	800.00	800.00	800.00	.00
1-2544-00-5442-111	Maintenance Contractor	7,108.81	7,174.00	7,051.00	7,051.00	.00
		1,740,716.66	1,786,645.00	1,775,552.00	1,775,552.00	.00
1-1100-00-5112-112	Salaries-Teachers	1,116,616.27	1,211,145.00	1,180,805.00	1,180,805.00	.00
1-1100-00-5114-112	Salaries-Aides	17,722.49	12,215.00	13,084.00	13,084.00	.00
1-1100-00-5120-112	Salaries-Subs	16,496.87	17,000.00	17,000.00	17,000.00	.00
1-1100-00-5121-112	Tutoring	635.00	.00	.00	.00	.00
1-1100-12-5440-112	Repairs to Inst. Equip.	326.00	380.00	500.00	500.00	.00
1-1100-00-5581-112	Professional Meetings	1,520.68	1,500.00	1,500.00	1,500.00	.00
1-1100-00-5610-112	Supplies	12,904.96	14,062.00	14,765.00	14,765.00	.00
1-1100-01-5610-112	Supplies	336.00	336.00	1,397.00	1,397.00	.00
1-1100-02-5610-112	Supplies	2,898.97	2,510.00	3,183.00	3,183.00	.00
1-1100-05-5610-112	Supplies	265.18	374.00	403.00	403.00	.00
1-1100-06-5610-112	Supplies		67.00	110.00	110.00	.00
1-1100-08-5610-112	Supplies	1,083.80	1,174.00	1,607.00	1,607.00	.00
1-1100-11-5610-112	Supplies	140.88	130.00	75.00	75.00	.00
1-1100-12-5610-112	Supplies	398.31	512.00	425.00	425.00	.00
1-1100-13-5610-112	Supplies	277.36	749.00	719.00	719.00	.00
1-1100-15-5610-112	Supplies	339.00	2,628.00	214.00	214.00	.00
1-1100-23-5610-112	Supplies	688.47	323.00	396.00	396.00	.00
1-1100-05-5630-112	Books	2,451.90	1,471.00	1,710.00	1,710.00	.00
1-1100-06-5630-112	Books	1,961.13	348.00	371.00	371.00	.00
1-1100-08-5630-112	Books	1,077.99	3,058.00	1,230.00	1,230.00	.00
1-1100-11-5630-112	Books	3,216.22	4,094.00	5,930.00	5,930.00	.00
1-1100-12-5630-112	Books	397.63	800.00	1,040.00	1,040.00	.00
1-1100-13-5630-112	Books	6,099.26	6,326.00	1,758.00	1,758.00	.00
1-1100-15-5630-112	Books	1,495.27	1,100.00	1,903.00	1,903.00	.00
1-1100-23-5630-112	Books	11,522.34	1,795.00	2,208.00	2,208.00	.00
1-1100-13-5741-112	Equipment	1,704.24	2,704.00	1,714.00	1,714.00	.00
1-1200-00-5112-112	Salaries-Special Ed Teache	138,687.56	139,200.00	140,900.00	140,900.00	.00
1-1200-00-5114-112	Salaries-Aides	7,591.96	9,933.00	9,933.00	9,933.00	.00
1-1200-05-5610-112	Supplies	367.45	450.00	768.00	768.00	.00

Pelham School District Proposed Budget
For Fiscal Year 1995-96

Acct Number	Account Description	Expend 93-94	Budget 94-95	Board 95-96	Budcom 95-96	Difference
1-1410-00-5112-112	Salaries-Sports	19,622.00	21,640.00	21,640.00	21,640.00	.00
1-1410-00-5390-112	Officials	2,880.00	2,880.00	6,180.00	4,530.00	1,650.00
1-1410-00-5610-112	Supplies	2,084.59	2,345.00	4,001.00	4,001.00	.00
1-1410-05-5610-112	Supplies	223.94	250.00	250.00	250.00	.00
1-2120-00-5112-112	Salary-Guidance	43,640.00	43,640.00	43,640.00	43,640.00	.00
1-2120-00-5610-112	Supplies	4,267.55	4,024.00	3,983.00	3,983.00	.00
1-2130-00-5112-112	Salary-Nurse	39,260.00	39,260.00	25,650.00	25,650.00	.00
1-2130-00-5610-112	Supplies	859.66	908.00	900.00	900.00	.00
1-2150-00-5112-112	Salary-Speech	6,819.81	18,458.00	18,458.00	18,458.00	.00
1-2190-00-5892-112	Assemblies	500.00	500.00	500.00	500.00	.00
1-2210-00-5582-112	Teachers' Workshops	1,980.00	2,350.00	2,350.00	2,350.00	.00
1-2210-00-5640-112	Professional Publications	346.90	375.00	375.00	375.00	.00
1-2222-00-5114-112	Salaries-Aides	7,094.80	7,362.00	8,334.00	8,334.00	.00
1-2222-00-5440-112	Repairs and Maintenance	544.81	650.00	650.00	650.00	.00
1-2222-00-5610-112	Supplies	1,347.07	1,397.00	1,397.00	1,397.00	.00
1-2222-00-5630-112	Books	5,424.48	6,068.00	6,500.00	6,500.00	.00
1-2222-00-5640-112	Periodicals	249.45	300.00	325.00	325.00	.00
1-2222-06-5670-112	Audiovisual		381.00	78.00	78.00	.00
1-2222-13-5670-112	Audiovisual	254.14	284.00	218.00	218.00	.00
1-2222-15-5670-112	Audiovisual	741.95	515.00	75.00	75.00	.00
1-2222-15-5680-112	Supplies-Maps	72.45	1,089.00	152.00	152.00	.00
1-2410-00-5110-112	Salary-Principal	53,748.00	55,468.00	55,468.00	55,468.00	.00
1-2410-00-5111-112	Salary-Assist. Principal	45,000.00	46,440.00	46,440.00	46,440.00	.00
1-2410-00-5112-112	Salary-Regular	.00	3,836.00	3,836.00	3,836.00	.00
1-2410-00-5115-112	Salary-Secretaries	20,339.01	20,986.00	20,986.00	20,986.00	.00
1-2410-00-5532-112	Supplies-Postage	1,645.00	1,160.00	1,300.00	1,300.00	.00
1-2410-00-5610-112	Supplies	478.50	1,100.00	1,100.00	1,100.00	.00
1-2410-00-5810-112	Professional Membership	888.00	1,285.00	1,285.00	1,285.00	.00
1-2490-00-5112-112	Salaries-Department Heads	11,550.00	11,550.00	11,550.00	11,550.00	.00
1-2490-00-5610-112	Report Cards-Supplies	1,360.04	1,815.00	1,815.00	1,815.00	.00
1-2490-00-5893-112	Graduation	765.00	1,050.00	1,050.00	1,050.00	.00
1-2542-00-5112-112	Salaries-Custodians	60,354.37	61,950.00	61,950.00	61,950.00	.00
1-2542-00-5431-112	Rubbish	5,310.21	5,600.00	5,600.00	5,600.00	.00
1-2542-00-5435-112	Septic Tank	1,595.00	1,700.00	1,700.00	1,700.00	.00
1-2542-00-5440-112	Repairs	4,324.44	4,650.00	4,650.00	4,650.00	.00
1-2542-00-5531-112	Telephone	7,313.99	8,500.00	8,500.00	8,500.00	.00
1-2542-00-5610-112	Supplies	8,613.64	8,500.00	9,100.00	9,100.00	.00
1-2542-00-5652-112	Electricity	32,606.78	28,861.00	28,858.00	28,858.00	.00
1-2542-00-5653-112	Heat	25,156.76	22,424.00	23,526.00	23,526.00	.00
1-2542-00-5657-112	Gas	2,521.40	2,003.00	2,015.00	2,015.00	.00
1-2542-00-5742-112	Replace. Non-Inst. Equip.	3,367.00	2,850.00	6,883.00	6,883.00	.00
1-2544-00-5440-112	Repair to Non-Inst. Equip.	229.46	2,750.00	269.00	269.00	.00
1-2544-00-5442-112	Maintenance Contractor	19,776.73	7,609.00	7,609.00	7,609.00	.00
		1,794,380.12	1,893,147.00	1,856,794.00	1,855,144.00	1,650.00
1-1100-00-5112-133	Salaries-Teachers	1,142,538.85	1,142,459.00	1,142,459.00	1,142,459.00	.00
1-1100-00-5120-133	Salaries-Subs	21,394.44	21,000.00	21,000.00	21,000.00	.00

Pelham School District Proposed Budget
For Fiscal Year 1995-96

Acct Number	Account Description	Expend 93-94	Budget 94-95	Board 95-96	Budcom 95-96	Difference
1-1100-00-5121-133	Tutoring	547.50	795.00	795.00	795.00	.00
1-1100-22-5122-133	Salaries-Driver Education	14,807.00	17,748.00	18,792.00	18,792.00	.00
1-1100-02-5440-133	Repairs to Inst. Equip.	.00	420.00	620.00	620.00	.00
1-1100-09-5440-133	Repairs to Inst. Equip.	365.00	400.00	400.00	400.00	.00
1-1100-10-5440-133	Repairs to Inst. Equip.	2,171.15	2,285.00	2,000.00	2,000.00	.00
1-1100-12-5440-133	Repairs to Inst. Equip.	622.55	780.00	880.00	880.00	.00
1-1100-13-5440-133	Repairs to Inst. Equip.	315.13	350.00	.00	.00	.00
1-1100-03-5442-133	Repairs to Inst. Equip.	2,689.90	3,008.00	2,500.00	2,500.00	.00
1-1100-11-5442-133	Repairs to Inst. Equip.	2,008.66	1,760.00	1,920.00	1,920.00	.00
1-1100-00-5501-133	Professional Meetings	1,436.48	1,500.00	1,500.00	1,500.00	.00
1-1100-00-5610-133	Supplies	8,906.66	8,900.00	8,900.00	8,900.00	.00
1-1100-02-5610-133	Supplies	2,142.82	2,000.00	2,200.00	2,200.00	.00
1-1100-03-5610-133	Supplies	2,789.83	2,573.00	2,205.00	2,205.00	.00
1-1100-05-5610-133	Supplies	1,794.32	1,422.00	1,350.00	1,350.00	.00
1-1100-06-5610-133	Supplies	1,686.00	1,138.00	1,949.00	1,949.00	.00
1-1100-08-5610-133	Supplies	1,159.44	950.00	1,176.00	1,176.00	.00
1-1100-09-5610-133	Supplies	2,820.35	2,875.00	2,675.00	2,675.00	.00
1-1100-10-5610-133	Supplies	6,824.13	5,500.00	5,500.00	5,500.00	.00
1-1100-11-5610-133	Supplies	2,890.63	2,816.00	2,560.00	2,560.00	.00
1-1100-12-5610-133	Supplies	605.46	250.00	250.00	250.00	.00
1-1100-13-5610-133	Supplies	5,976.46	6,095.00	6,538.00	6,538.00	.00
1-1100-15-5610-133	Supplies	199.00	600.00	1,000.00	1,000.00	.00
1-1100-22-5610-133	Supplies	2,169.85	2,870.00	2,906.00	2,906.00	.00
1-1100-23-5610-133	Supplies	183.00	725.00	670.00	670.00	.00
1-1100-02-5630-133	Books	.00	.00	581.00	581.00	.00
1-1100-05-5630-133	Books	2,234.73	2,318.00	2,705.00	2,705.00	.00
1-1100-06-5630-133	Books	217.00	1,497.00	1,780.00	1,780.00	.00
1-1100-08-5630-133	Books	245.14	.00	.00	.00	.00
1-1100-09-5630-133	Books	237.51	350.00	548.00	548.00	.00
1-1100-10-5630-133	Books	945.22	959.00	675.00	675.00	.00
1-1100-11-5630-133	Books	3,872.26	3,985.00	3,634.00	3,634.00	.00
1-1100-12-5630-133	Books	1,388.76	1,050.00	1,345.00	1,345.00	.00
1-1100-13-5630-133	Books	7,634.09	7,650.00	1,125.00	1,125.00	.00
1-1100-15-5630-133	Books	6,443.91	6,426.00	6,934.00	6,934.00	.00
1-1100-23-5630-133	Books	868.95	921.00	1,502.00	1,502.00	.00
1-1100-02-5741-133	Equipment	.00	.00	500.00	500.00	.00
1-1100-03-5741-133	Equipment	.00	4,000.00	4,000.00	4,000.00	.00
1-1100-05-5741-133	Equipment	.00	.00	.00	2,300.00	2,300.00CR
1-1100-10-5741-133	Equipment	748.75	.00	.00	.00	.00
1-1100-12-5741-133	Equipment	665.27	1,000.00	.00	.00	.00
1-1100-13-5741-133	Equipment	.00	.00	1,000.00	1,000.00	.00
1-1100-02-5742-133	Replace. of Inst. Equip.	.00	815.00	446.00	446.00	.00
1-1100-10-5742-133	Replace. of Inst. Equip.	.00	1,672.00	696.00	696.00	.00
1-1100-12-5742-133	Replace. of Inst. Eq	.00	1,145.00	1,745.00	1,745.00	.00
1-1100-13-5742-133	Equipment	.00	3,000.00	3,000.00	3,000.00	.00
1-1200-00-5112-133	Salaries-Teachers	85,300.00	88,800.00	91,000.00	91,000.00	.00
1-1200-00-5114-133	Salaries-Aides	13,692.00	14,130.00	14,131.00	14,131.00	.00
1-1200-00-5610-133	Supplies	.00	500.00	800.00	800.00	.00
1-1200-00-5630-133	Books	807.82	380.00	418.00	418.00	.00
1-1200-00-5741-133	Equipment	266.03	.00	.00	.00	.00

Pelham School District Proposed Budget
For Fiscal Year 1995-96

Acct Number	Account Description	Expend 93-94	Budget 94-95	Board 95-96	Budcom 95-96	Difference
1-1300-00-5561-133	Tuition	16,318.15	32,500.00	25,170.00	25,170.00	.00
1-1410-00-5112-133	Salaries-Sports	39,364.00	39,927.00	39,927.00	39,927.00	.00
1-1410-01-5112-133	Salaries -Sports	.00	7,650.00	.00	.00	.00
1-1410-00-5390-133	Officials	10,950.00	12,390.00	15,679.00	15,679.00	.00
1-1410-01-5390-133	Officials	.00	2,675.00	.00	.00	.00
1-1410-00-5581-133	Prof. Meetings--Athletics	3,300.00	7,915.00	8,515.00	8,515.00	.00
1-1410-01-5581-133	Prof. Meetings--Athletics	.00	600.00	.00	.00	.00
1-1410-00-5610-133	Supplies	17,312.45	18,347.00	23,232.00	23,232.00	.00
1-1410-01-5610-133	Supplies	.00	4,615.00	.00	.00	.00
1-1410-05-5610-133	Supplies	2,000.00	900.00	2,080.00	2,080.00	.00
1-2120-00-5112-133	Salary-Guidance	81,700.00	83,294.00	83,294.00	83,294.00	.00
1-2120-00-5115-133	Salary-Secretaries	26,934.64	33,732.00	33,728.00	33,728.00	.00
1-2120-00-5610-133	Supplies	6,777.83	7,239.00	5,068.00	5,068.00	.00
1-2120-00-5630-133	Books	1,471.99	1,485.00	1,491.00	1,491.00	.00
1-2120-00-5741-133	Equipment		1,000.00	1,000.00	1,000.00	.00
1-2130-00-5112-133	Salary-Nurse	27,579.00	27,579.00	27,579.00	27,579.00	.00
1-2130-00-5610-133	Supplies	632.75	643.00	643.00	643.00	.00
1-2190-00-5892-133	Assemblies	500.00	500.00	500.00	500.00	.00
1-2210-00-5582-133	Teachers' Workshops	1,681.69	2,350.00	2,350.00	2,350.00	.00
1-2210-00-5640-133	Professional Publications	5,408.96	7,825.00	7,865.00	7,865.00	.00
1-2222-00-5114-133	Salaries-Aides	14,877.00	15,353.00	15,353.00	15,353.00	.00
1-2222-00-5440-133	Repairs and Maintenance	389.95	600.00	700.00	700.00	.00
1-2222-00-5610-133	Supplies	1,487.12	1,350.00	1,395.00	1,395.00	.00
1-2222-00-5630-133	Books	6,144.49	5,200.00	5,200.00	5,200.00	.00
1-2222-00-5670-133	Audiovisual	2,161.03	1,900.00	2,100.00	1,900.00	200.00
1-2222-15-5680-133	Supplies	895.51	980.00	615.00	615.00	.00
1-2410-00-5110-133	Salary-Principal	53,000.00	54,696.00	54,696.00	54,696.00	.00
1-2410-00-5111-133	Salary-Assist. Principal	45,000.00	46,440.00	46,440.00	46,440.00	.00
1-2410-00-5112-133	Salary-Regular	.00	3,836.00	3,836.00	3,836.00	.00
1-2410-00-5115-133	Salary-Secretaries	33,556.10	35,343.00	35,343.00	35,343.00	.00
1-2410-00-5532-133	Supplies-Postage	2,870.00	2,870.00	2,965.00	2,965.00	270.00
1-2410-00-5610-133	Supplies	5,256.76	5,800.00	6,995.00	6,995.00	.00
1-2410-00-5810-133	Professional Membership	2,911.00	3,165.00	3,240.00	3,240.00	.00
1-2490-00-5112-133	Salaries-Department Heads	4,000.00	5,000.00	5,000.00	5,000.00	.00
1-2490-00-5610-133	Supplies-Awards	800.00	1,000.00	1,000.00	1,000.00	.00
1-2490-00-5893-133	Graduation	2,952.50	3,123.00	3,123.00	3,123.00	.00
1-2542-00-5112-133	Salaries-Custodians	152,532.69	151,635.00	151,635.00	151,635.00	.00
1-2542-00-5431-133	Rubbish	5,210.50	5,600.00	5,600.00	5,600.00	.00
1-2542-00-5435-133	Septic Tank	2,069.00	1,700.00	1,700.00	1,700.00	.00
1-2542-00-5440-133	Repairs	6,722.70	8,950.00	9,700.00	9,700.00	.00
1-2542-01-5460-133	Const. Serv. HVAC	71,619.00	.00	.00	.00	.00
1-2542-00-5531-133	Telephone	11,231.36	11,700.00	11,700.00	11,700.00	.00
1-2542-00-5610-133	Supplies	9,380.49	9,400.00	9,900.00	9,900.00	.00
1-2542-00-5652-133	Electricity	44,682.87	39,629.00	50,393.00	50,393.00	.00
1-2542-01-5653-133	Heating Oil	26,699.50	24,150.00	29,670.00	29,670.00	.00
1-2542-00-5657-133	Gas	1,892.71	250.00	300.00	300.00	.00
1-2542-00-5742-133	Replace. Non-Inst. Equip.	.00	3,875.00	12,000.00	12,000.00	.00
1-2544-00-5442-133	Maintenance Contractor	5,833.03	9,024.00	9,024.00	9,024.00	.00
		2,110,718.82	2,117,552.00	2,128,784.00	2,131,154.00	2,370.00

Pelham School District Proposed Budget
For Fiscal Year 1995-96

Acct Number	Account Description	Expend 93-94	Budget 94-95	Board 95-96	Budcom 95-96	Difference
1-1200-00-5112-199	Salaries	153,705.27	156,090.00	156,090.00	156,090.00	.00
1-1200-00-5114-199	Salaries Aides	282,778.93	278,447.00	358,408.00	358,408.00	.00
1-1200-00-5569-199	Tuition	243,694.86	180,537.00	410,497.00	410,497.00	.00
1-1200-00-5810-199	Special Services	8,372.86	23,281.00	23,181.00	23,181.00	.00
1-2210-00-5270-199	Course Credit	40,144.28	36,100.00	36,100.00	36,100.00	.00
1-2310-00-5103-199	Salaries-School Board	7,500.00	7,500.00	7,500.00	7,500.00	.00
1-2310-00-5104-199	Salary-Treasurer	2,400.00	2,400.00	2,400.00	2,400.00	.00
1-2310-00-5105-199	Salary-Moderator	100.00	100.00	100.00	100.00	.00
1-2310-00-5107-199	Salary-Clerk	100.00	100.00	100.00	100.00	.00
1-2310-00-5115-199	Salaries-Secretaries	1,489.74	1,430.00	1,430.00	1,430.00	.00
1-2310-00-5380-199	Census	1,581.82	2,900.00	2,900.00	2,900.00	.00
1-2310-00-5381-199	Auditors	4,219.50	4,300.00	4,300.00	4,300.00	.00
1-2310-00-5382-199	Counsel Fees	14,148.89	15,000.00	15,000.00	15,000.00	.00
1-2310-00-5540-199	Advertising	1,903.15	1,700.00	1,700.00	1,700.00	.00
1-2310-00-5550-199	Ballots	480.95	700.00	700.00	700.00	.00
1-2310-00-5691-199	Supplies-District Office	1,334.37	1,500.00	1,500.00	1,500.00	.00
1-2310-00-5692-199	Supplies-Treasurer	1,063.52	750.00	750.00	750.00	.00
1-2310-00-5810-199	M.H.S.B.A. Dues	3,303.25	3,317.00	3,459.00	3,459.00	.00
1-2310-00-5890-199	Committee Expenses	1,120.00	800.00	800.00	800.00	.00
1-2310-00-5891-199	District Meeting Cost	269.59	300.00	300.00	300.00	.00
1-2320-00-5351-199	S.A.U. #28 Share	242,093.00	234,647.00	232,365.00	232,365.00	.00
1-2552-00-5513-199	Regular Service - 9 Buses	292,851.77	292,221.00	297,300.00	297,300.00	.00
1-2553-00-5513-199	Special Pupils	255,200.62	230,000.00	237,665.00	237,665.00	.00
1-2553-00-5513-199	Special Buses	71,089.00	71,089.00	71,089.00	71,089.00	.00
1-2900-00-5211-199	Health Insurance	566,292.57	621,594.00	620,291.00	600,760.00	19,531.00
1-2900-00-5212-199	Dental Insurance	59,758.48	63,834.00	75,413.00	75,413.00	.00
1-2900-00-5213-199	Life Insurance	24,046.71	29,420.00	30,294.00	30,294.00	.00
1-2900-00-5214-199	Workmen's Compensation	55,526.51	58,000.00	65,000.00	65,000.00	.00
1-2900-00-5221-199	Retirement	16,879.68	33,320.00	31,830.00	37,400.00	5,570.00CR
1-2900-00-5222-199	Retirement-Teachers	85,179.70	104,303.00	85,183.00	101,263.00	16,080.00CR
1-2900-00-5230-199	F.I.C.A.	411,223.05	434,956.00	431,091.00	431,091.00	.00
1-2900-00-5260-199	Unemployment Compensation	14,422.11	17,750.00	17,750.00	17,750.00	.00
1-2900-00-5520-199	Liability Insurance	80,855.71	79,000.00	79,000.00	79,000.00	.00
1-3700-00-5112-199	Salaries+Wrt. Art. #14	22,124.00	22,831.00	.00	.00	.00
1-3700-00-5610-199	Supplies	3,113.85	4,800.00	.00	.00	.00
1-3700-00-5882-199	Lunch Salaries/Wrt.Art.#14	17,656.00	17,949.00	.00	.00	.00
1-5100-00-5830-199	Principal Debt	.00	40,637.00	42,273.15	42,273.15	.00
1-5100-00-5840-199	Interest Debt	.00	30,982.00	29,345.85	29,345.85	.00
1-5240-00-5881-199	District Money	2,000.00	7,065.00	1.00	1.00	.00
1-5255-00-5880-199	Technology Trust	10,400.00	25,000.00	1.00	1.00	.00
1-5255-01-5880-199	ADA Trust	29,909.59	.00	.00	1.00	1.00CR
2-1100-00-5610-199	Supplies-Chapter II	23,244.59	20,000.00	20,000.00	20,000.00	.00
2-1200-00-5112-199	PL 94:142	57,741.15	45,050.00	45,050.00	45,050.00	.00
2-1200-01-5112-199	Chapter I	68,197.96	40,000.00	40,000.00	40,000.00	.00
		3,179,517.03	3,241,700.00	3,478,157.00	3,480,277.00	2,120.00CR
		8,825,332.63	9,039,044.00	9,239,287.00	9,242,127.00	2,840.00CR

