

Town of
ORFORD
New Hampshire



Annual Report

Year Ending December 31, 2016



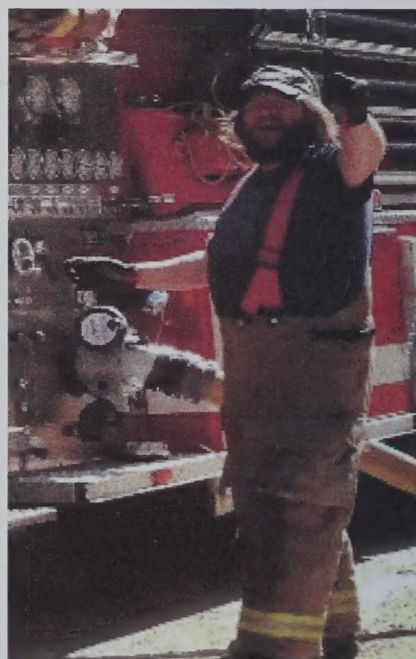
Peter Thomson
Moderator
1970 - 2016



Louise M. Mack
Tax Collector
1984 - 2017



H. Horton Washburn
Selectman
1972 - 1981



Charles Waterbury
Road Agent
1998 - 2014

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ORFORD TOWN OFFICERS

Elected by nonpartisan ballot on Town Meeting Day

MODERATOR

Harry Pease	353-9080	2016 to 2018	2 year term
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SELECTBOARD

John Adams	353-9201	2015 to 2018	3 year term
Anne Duncan Cooley	353-2139	2014 to 2017	3 year term
David Smith		2016 to 2019	3 year term

TREASURER

Nancy Murphy	353-9029	2016 to 2019	3 year term
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SUPERVISORS OF THE CHECKLIST

Jane Hebb	353-4496	2014 to 2020	6 year term
Sarah Putnam	353-9636	2012 to 2018	6 year term
Brenda Smith	353-8114	2016 to 2022	6 year term

TAX COLLECTOR

Louise Mack	353-4831	2014 to 2017	3 year term
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TOWN CLERK

Deborah Hadlock	353-4404	2014 to 2017	3 year term
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PLANNING BOARD

James McGoff	353-4835	2016 to 2019	3 year term
Paul Carriero	603-865-4661	2016 to 2019	3 year term
Andrew Schwaegler	353-0767	2014 to 2017	3 year term
P. Chase Kling	353-	2015 to 2018	3 year term
Kelley Monahan	603-960-2615	2017	
Tom Steketee	353-4424	2017	
Mark Burger			Alternate
Sam Hanford			Alternate
David Smith			Ex Officio

Nominated and Elected from the floor on Town Meeting Day

OVERSEERS OF PUBLIC WELFARE

Selectboard	353-4889	2016 to 2017	1 year term
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FENCE VIEWERS

P. Chase Kling	353-	2016 to 2017	1 year term
Dennis Streeter	353-	2016 to 2017	1 year term

HEALTH OFFICER

TBA	353-	2016 to 2017	1 year term
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SEXTON

Cemetery Commission		2016 to 2017	1 year term
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BUDGET ADVISORY COMMITTEE

Kelley Monahan	960-2615	2016 to 2017	1 year term
Tom Thomson	353-4488	2016 to 2017	1 year term
Robert Palifka	353-9367	2016 to 2017	1 year term
Paul Carriero	865-4661	2016 to 2017	1 year term
Ruth Hook	353-4855	2016 to 2017	1 year term
Lawrence Hibbard	353-4841	2016 to 2017	1 year term

ORFORD FREE LIBRARY TRUSTEES

Susan Kling	353-9166	2014 to 2017	3 year term
Carol Boynton	353-4874	2015 to 2018	3 year term
Christie Manning	353-9343	2016 to 2019	3 year term

ORFORD SOCIAL LIBRARY

Gail Keefer	353-4424	2016 to 2019	3 year term
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PARKS & PLAYGROUNDS

J.J. Hebb	353-8125	2014 to 2017	3 year term
Jeff Tilden	353-4625	2014 to 2017	3 year term
John O'Brien, Chair	353-9857	2015 to 2018	3 year term
Nathan Tullar	353-4263	2016 to 2019	3 year term
Lawrence Hibbard	353-4841	2016 to 2019	3 year term

TRUSTEES OF TRUST FUNDS

Seth Carter	353-9222	2016 to 2019	3 year term
Joe Davis	353-9725	2015 to 2018	3 year term
Mark Blanchard	353-9873	2014 to 2017	3 year term

CEMETERY COMMISSION

Paul Messer, Sr.	353-4883	2014 to 2017	3 year term
Joseph Arcolio	353-9504	2016 to 2019	3 year term
Brenda Smith	353-8114	2015 to 2018	3 year term

Appointed by the Selectboard

AUDITOR

Roberts & Greene	435-8808	2015 to 2016	1 year term
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FIRE CHIEF

Terry Straight	353-4629	2015 to 2016	1 year term
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POLICE CHIEF

Christopher Kilmer	353-4252	2015 to 2016	1 year term
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ROAD AGENT

Roger Hadlock	353-9366	2015 to 2016	1 year term
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EMERGENCY MANAGEMENT DIRECTOR

Michael Gilbert	353-9621	2015 to 2016	1 year term
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DEPUTY TREASURER

Peter Dooley	353-4887	2016 to 2017	1 year term
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NILES FUND COMMITTEE

David Coker	353-4104	2016 to 2017	1 year term
Sheila Conley	353-4353	2016 to 2017	1 year term
Melinda Ricker	353-9099	2016 to 2017	1 year term
Ann Green	353-4150	2016 to 2017	1 year term
Paul Dalton	667-0161	2016 to 2017	1 year term

CONSERVATION COMMISSION

Anne Duncan Cooley	353-2139		Board Rep
Carl Cassel	353-4434	2014 to 2017	3 year term
Jeff MacQueen	353-4232	2014 to 2017	3 year term
Harrison Pease	353-9080	2015 to 2018	3 year term
Craig Putnam	353-9636	2015 to 2018	3 year term
Tom Bubolz	353-4303	2016 to 2019	3 year term
Carl Schmidt	353-9307	2016 to 2019	3 year term
Paul Goundrey	353-9813	2016 to 2019	3 year term
Fran Plaisted	353-4601		Alternate
Ted Cooley	353-2139		Alternate
Emily Bryant	353-9033		Alternate
Diane Gildersleeve	353-9759		Alternate

TREE WARDEN

Bill Wilson	353-9414	2016 to 2017	1 year term
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ZONING BOARD OF ADJUSTMENT FOR FLOOD PLAINS

Paul Messer, Sr.	353-4883	2014 to 2017	3-Year Term
Peter Dooley	353-4887	2014 to 2017	3-Year Term
Esther Dobbins Marsh	353-9007	2014 to 2017	3-Year Term
Shawn Washburn	353-4207	2014 to 2017	3-Year Term

INSPECTORS OF ELECTION

Marion Spottswood	353-4423	2016 to 2018	2 year term
Betty Messer	353-4883	2016 to 2018	2 year term
Judith Parker	353-4882	2016 to 2018	2 year term
Patricia Buck	353-9268	2016 to 2018	2 year term

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE**

**ANNUAL TOWN MEETING
March 10, 2016**

The Polls were opened at 4:00 p.m. The ballots were counted (266 plus 5 absentees) the voting began for the Town Offices.

The Annual Town Meeting for the Town of Orford was called to order at 7:00 p.m. by Moderator Peter M. Thomson.

John O'Brien asked that all past and present US Forces member stand. He thanked them all for their services in times of war. World War II, Herb Verry, Herb Knapp, George Boyd and Bill Quackenbush, as well as The Korean and Vietnam veterans who were not all properly thanked in the past.

John O'Brien asked that we all rise for the Pledge of Allegiance.

Tom Steketee presented the Boston Post Cane to William Quackenbush, who is the oldest resident in Orford. Marilyn Alexander was the past cane holder, she passed away this past year.

John O'Brien spoke of Bill's many services to his country. John read a letters from Governor Maggie Hassan, Senators Jean Shaheen, Kelly Ayotte and the New Hampshire National Guard.

Peter Thomson is stepping down after serving 46 years as Moderator. Gerald Pease presented Peter with a gavel and wooden box. The gavel was made by Gary Barrett from the banister at the church after the ceiling fell in. Joe Arcolio made the wooden box.

Executive Council Joseph Kenney from District thanked Peter for his service to the town of Orford and The State of New Hampshire.

Harry Pease, Deputy Moderator read a letter from Bill Gardner, Secretary of State and Senator Kelly Ayotte praising Peter for his many years of service.

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Selectboard Member	3 Year Term
Moderator	2 Year Term
Treasurer	3 Year Term
Planning Board	3 Year Term
Planning Board	3 Year Term
Supervisor of the Checklist	6 Year Term

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum one million eleven thousand nine hundred four dollars (\$1,011,904.00) for general municipal operations. (Majority vote required.)

GENERAL GOVERNMENT

Executive	\$ 96,809
Election	33,549
Financial Administration	68,107
Revaluation of Property	14,200
Legal Expenses	13,000
Engineering Expenses	5,000
Planning Board	7,345
General Government Buildings	16,190
Cemeteries	18,175
Insurance	23,777
Regional Association	1,646
Contingency Fund	5,000

PUBLIC SAFETY

Police	\$ 138,184
Ambulance	44,532
Fire Department	79,549
Emergency Management	800

HIGHWAYS AND BRIDGES

Highways	\$ 330,822
Street Lighting	8,500

SANITATION

Solid Waste Disposal	\$ 6,646
Land Fill Closure	4,500
Facilities Maintenance	-0-

HEALTH

Animal Control	\$ 900
Health Agency	6,675

WELFARE

Direct Assistance	\$ 5,000
Intergovernmental Welfare	5,629

CULTURE AND RECREATION

Parks and Playgrounds	\$ 22,830
Libraries	43,819
Patriotic Purposes	800

CONSERVATION COMMISSION

\$ 1,970

IMPROVEMENTS OTHER THAN BUILDINGS

Maintenance of Community Field	7,500
Maintenance of Rivendell Trail	450

Jim McGoff asked that the four department heads explain their budgets and if they were willing to make any cuts.

Fire Chief Terry Straight and Road Agent Roger Hadlock spoke of the cuts they had made to their budgets.

Harry Pease responded there have been four budget hearings on this subject.

Paper ballot on the Selectboard proposed budget. Yes 121, No 68

The article was passed.

A motion was made by Nancy Murphy and seconded by Jim McGoff to consider Article 14 at this time.

ARTICLE 14. Petition Article

To see if the town will adopt the provisions of RSA 32:14-24 to allow a statutory budget committee to be formed. The budget committee shall consist of seven (7) members; six (6) members-at-large whom are elected to staggered 3 year terms, and one (1) member of the Board of Selectmen, serving one (1) year terms.

Several people wanted more information regarding this proposal. Bob Palifka explained that the term “advisory” was introduced in the 1980s and the new format was made to “hopefully shorten up town meeting.” He advocated voting against article 14.

The question was called and the voice vote was unclear. A request for paper ballot was called. Yes 112, No 58. The article failed.

ARTICLE 15. Petition Article

Upon passage of the previous article, to see if the town will appoint the at-large members of the budget committee by the voters at this annual town meeting (2016) from the floor for a one-year term and the next annual town meeting (2017) elections for its members will be for staggered terms and shall be by official ballot.

Since Article 14 failed, Article 15 will not be voted on and was passed over.

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of two hundred six thousand seven hundred eight dollars (\$206,708) for payments into the following Capital Reserve Funds as follows:

Bridges & Roads CRF (1989)	\$ 79,568
Heavy Equip. Maint. CRF (2003)	\$ -0-
Fire Trucks CRF (1989)	\$ 40,000
Fire Dept. Equip. CRF (2015)	\$ 23,690
Grader CRF (1983)	\$ 12,000
Highway Dept. Trucks CRF (1983)	\$ 24,000
Backhoe/Loader CRF (1983)	\$ 7,000
Police Cruiser CRF (1978)	\$ 5,000
Town Buildings CRF (1991)	\$ 15,450

A motion was made by Ruth Cссер and seconded by Roger Hadlock. A voice vote in the affirmative was made. The article passed.

ARTICLE 4.

To see if the Town will vote to raise and appropriate sixty thousand dollars (\$60,000) to continue the second position in the Police Department for 2016.

Jesse Reed asked why consider spending this if the head of the department doesn't want it.

A motion was made by Paul Dalton and seconded by Jesse Reed. The article was defeated by voice vote.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of ten thousand, three hundred twenty dollars (\$10,320) to conduct a 2020 statistical update of all property values as required by NH State Law and authorize the withdrawal of ten thousand, three hundred and twenty dollars (\$10,320) from the Reappraisal Capital Reserve Fund.

A motion was made by Peggy Villar and seconded by Roger Hadlock. A voice vote in the affirmative was made. The article passed.

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the conceptual study and engineering study of the Jacobs Brook Bridge over Archertown Road and to authorize the withdrawal of up to fifty thousand dollars (\$50,000) from the Town of Orford Bridges and Roads Capital Reserve Fund. This cost will be eighty percent reimbursed by the NH Department of Transportation at the completion of engineering.

A motion was made by Paul Dalton and seconded by Kathy Baker. A voice vote in the affirmative was made. The article passed.

ARTICLE 7.

To see if the Town will vote to name the Selectmen as agents to expend on the Cemetery Mower/Building Capital Reserve Fund. Majority Vote Required.

A motion was made by Paul Dalton and seconded by Emily Bryant. A voice vote in the affirmative was made. The article passed.

ARTICLE 8.

To see if the Town will vote to raise and appropriate seventeen thousand dollars (\$17,000) to build a new garage for the Cemetery Commission. To authorize the withdrawal of up to seventeen thousand dollars (\$17,000) from the Town of Orford Cemetery Mower/Building Capital Reserve Fund.

A motion was made by Rhoe Pillsbury and seconded by Kathy Baker. A voice vote in the affirmative was made. The article passed.

The Ballot Box was closed at 9:15pm. Supervisors of the Checklist and Ballot Clerks proceeded to count the ballots for the elected Town Officers.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to pave Archertown Road from Town Road #100 to Archertown Bridge at Newcomb Hollow or other paving projects as approved by the Selectboard. This will be a non-lapsing appropriation per RSA 32:7, VI.

A motion was made by Gerald Pease and seconded by Rhoe Pillsbury. A voice vote in the affirmative was made. The article passed.

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to participate in the Upper Valley Lake Sunapee Regional Planning Commission household hazardous waste collection to be held in Piermont NH.

A motion was made by Peggy Villar and seconded by Ruth Cser. A voice vote in the affirmative was made. The article passed.

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of two thousand, eight hundred dollars (\$2,800) to be deposited into the Tree Care and Replenishment Expendable Trust Fund.

A motion was made by Jim McGoff and seconded by Paul Goundrey. The article was defeated through a voice vote.

ARTICLE 12.

To see if the Town would like to close High Bridge over High Bridge Road without replacement or seek other options.

Bonnie McCouch would like to see High Bridge become a walking bridge. Several people said they would like the bridge to remain open.

Roger Hadlock said the Highway Dept. could do the work, including material for a cost of \$10,000.

John Adams said the Board was looking for was guidance for the future and he felt they had enough to hear that people did not want to close the bridge.

ARTICLE 13.

To see if the Town will vote to amend the Orford Floodplain Ordinance by adopting the following amendments as proposed by the Select Board: 1.) Clarify that review will be performed by the Board of Selectmen or its designee; 2.) Update definitions for clarification and to match State and Federal definitions; 3.) Clarify that applicant must obtain permit prior to development and provide construction completion information to Town; and 4.) In Zone A (FEMA determined by approximate methods), the base flood elevation shall be at least two feet above the highest adjacent grade or the highest flood elevation.

A motion was made by Paul Dalton and seconded by Ruth Cserr to adopt the amendments presented at a public hearing to correct the language so that it would be in accordance with current floodplains regulations. The article was passed through a voice vote.

ARTICLE 16.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

Paul Messer asked if there were some younger members of the town, who would like to take over for he and Joe on the Cemetery Commission.

ARTICLE 17.

To transact any other business that may legally come before said meeting.

The results of the Ballots were:

Moderator

Harrison Pease – 205

Peter Thomson – 3, Tom Thomson – 2, Larry Taylor, Bill Wilson, Tom Trunzo – 1

Blanks – 8

Selectboard

Peter Dooley – 116

David Smith – 144

Harrison Pease, Paul Goundrey, Paul Carreiro, Vanessa Desimone, Robert Palifka – 1

Blanks – 1

Town Treasurer

Nancy Murphy – 236

Mark Blanchard, Judy Franklin, Jim McGoff, Jennifer Carter, Katherine Wright, Annie Jones, Justin Adams – 1

Blanks – 23

Planning Board

Paul Carreiro – 205

James McGoff – 202

Tom Steketee – 4

Richard Hendrick, Tom Thomson – 3

Chase Kling, Fran Plaisted, David Ricker, Bill McKee – Charlie Waterbury, Jon Sands, Cicely Richardson, Dave Desimone, Chris Balch, Pat Tullar, Anne Green, Emily Bryant, Ruth Cserr, Harold Taylor, Peter Thomson, Sam Hanford, Pat Buck, Don Buck, Ron Taylor, Terry Martin, Justin Adams, Kristen Glass, Emmy Jones, Ted Cooley, George Boyd - 1

Supervisor of the Checklist

Brenda Smith – 249

Sue Kling, Theresa Taylor – 1

Blanks – 15

A motion was made by Jim McGoff and seconded by Kathy Baker to adjourn the meeting.

The meeting adjourned at 11:08 p.m.

The foregoing is a true copy.

Attest: Deborah Hadlock, Town Clerk

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE**

**PROPOSED
ANNUAL TOWN MEETING WARRANT**

2017

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at the Rivendell Academy Gymnasium in said Orford on Tuesday the 14th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Selectboard Member	3 Year Term
Town Clerk	3 Year Term
Tax Collector	3 Year Term
Planning Board	3 Year Term
Planning Board	3 Year Term
Planning Board	1 Year Term

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum of nine hundred seventy-six thousand five hundred seventy-two dollars (\$976,572) for general municipal operations. (Majority vote required.)

GENERAL GOVERNMENT

Executive	\$ 99,087
Election & Registration	28,974
Financial Administration	68,900
Revaluation of Property	14,250
Legal Expenses	13,000
Engineering Expenses	3,000
Planning Board	7,500
General Government Buildings	16,690
Cemeteries	20,801
Insurance	26,330
Regional Association	1,654
Contingency Fund	5,000

PUBLIC SAFETY

Police	\$ 134,778
Ambulance	45,769
Fire Department	84,146
Emergency Management	800

HIGHWAYS AND BRIDGES

Highways	\$ 298,559
Street Lighting	9,000

SANITATION

Solid Waste Disposal	\$ 7,276
Land Fill Closure	2,700

HEALTH

Animal Control	\$ 800
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WELFARE

Direct Assistance	\$ 5,000
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CULTURE AND RECREATION

Parks and Playgrounds	\$ 26,080
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Libraries	45,208
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Patriotic Purposes	800
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CONSERVATION COMMISSION

	\$ 1,970
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IMPROVEMENTS OTHER THAN BUILDINGS

Maintenance of Community Field	8,500
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ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of two hundred thirty-six thousand two hundred fifty-four dollars (\$236,254) for payments into the following

Capital Reserve Funds as follows:

Bridges & Roads CRF (1989)	\$ 81,955
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Heavy Equip. Maint. CRF (2003)	\$ 8,000
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Fire Trucks CRF (1989)	\$ 39,000
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Fire Dept. Equip. CRF (2015)	\$ 24,875
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Grader CRF (1983)	\$ 12,360
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Highway Dept. Trucks CRF (1983)	\$ 30,000
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Backhoe/Loader CRF (1983)	\$ 19,000
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Police Cruiser CRF (1978)	\$ 4,000
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Town Buildings CRF (1991)	\$ 15,914
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Cemetery Mower/Bldg CRF (2014)	\$ 1,150
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(The majority of the Selectboard recommend this article.)

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of ten thousand, three hundred twenty dollars (\$10,320) to conduct a 2017 statistical update of all property values as required by NH State Law and authorize the withdrawal of ten thousand, three hundred and twenty dollars (\$10,320) from the Reappraisal Capital Reserve Fund.

(The majority of the Selectboard recommend this article.)

ARTICLE 5.

To see if the Town will vote to raise and appropriate one hundred thousand dollars (\$100,000) to purchase a one and one-half ton dump truck with dump body, snow plow, plow wing and hydraulics, including an extended seven-year warranty to be paid as follows: To authorize the withdrawal of up to one hundred thousand dollars (\$100,000) from the highway department trucks capital reserve fund and authorize the selectmen to dispose of the current one-ton dump truck with the proceeds to be applied to the purchase price and reduce the amount to be withdrawn for the capital reserve fund.

(The majority of the Selectboard recommend this article.)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000). Fifty thousand dollars (\$50,000) to pave Archertown Road from High Bridge Road to bridge at Newcomb Holllow, or any other paving project approved by the Selectboard. And twenty-five thousand dollars (\$25,000) for reconstruction of Archertown Hill from approximately High Bridge Road to 247 Archertown Road. This will be a non-lapsing appropriation per RSA 32:7, VI.

(The majority of the Selectboard recommend this article.)

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the reconstruction of High Bridge Road Bridge to former capacity of 6 tons and to authorize the withdrawal of up to fifty thousand dollars (\$50,000) from the Town of Orford Bridges and Roads Capital Reserve Fund. This will be a non-lapsing appropriation per RSA 32:7, VI.

(The majority of the Selectboard recommend this article.)

ARTICLE 8.

To see if the Town will vote to raise and appropriate six thousand five hundred twenty dollars (\$6,520) for the purpose of supplemental insurance for the Fire Department (Death, Impairment, Income Protection, Medical Expenses, Family Assistance, Community Volunteer Coverage). In future years, this will be a line item of the operating budget.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of six thousand five hundred dollars (\$6,500) to contract for road-side mowing.

ARTICLE 10.

To see if the town will vote to establish a Fire Department Truck Major Repairs/ Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for Fire Department Equipment and to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to be placed in this fund. Further, to name the Selectboard as agents to expend from said fund. (Majority Vote Required)

(The majority of the Selectboard recommend this article.)

ARTICLE 11.

To see if the Town will vote to raise eleven thousand three hundred seventy-nine dollars (\$11,379) for the following requests for appropriations:

Visiting Nurse Alliance/Hospice	\$7,000
Grafton County Senior Citizen's	\$2,000
Rivendell Trails Association	\$ 450
Tri-County CAP	\$ 1,000
Mascoma Valley Health Initiative	\$ 929

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of three thousand, five hundred dollars (\$3,500) to purchase a commercial grade leaf blower/vacuum.

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to purchase a 5,000-gallon bulk tank for magnesium chloride.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of two thousand, eight hundred dollars (\$2,800) to be deposited into the Tree Care and Replenishment Expendable Trust Fund.

(The majority of the Selectboard recommend this article.)

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of two thousand, five hundred dollars (\$2,500) to contract for clearing of trees at the Town Sand Pit.

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) for updating of the Town's Master Plan

ARTICLE 17

To see if the Town will vote to discontinue the 250th Celebration expendable trust fund established in 2012 with said funds plus accumulated interest to date to be placed in the town's general fund.

ARTICLE 18.

To see if the Town will vote to modify the action taken under Article 11 of the 2012 Annual Town Meeting when State or Federal procedures allow services of a previously authorized professional to be engaged without an additional selection process, the Selectboard may engage such professional without going through the selection process required under the Town’s purchasing policy.

ARTICLE 19.

Resolved, that the Town of Orford, through the Federal Energy Regulatory Commission relicensing process, has been presented with information on the Connecticut River. If it is shown that there is a casual relationship between the operation of the Wilder Dam by TransCanada Corporation or subsequent owners resulting in the deterioration of the riverbank and attendant roads and lands, it is recommended that the Town of Orford formally request that the TransCanada Corporation or subsequent owners modify current dam operations and create a mitigation fund to reimburse towns and landowners for any and all damages.

ARTICLE 20. Petition Article

The taxpayers of Orford wish to advise the Rivendell Interstate School District Elected Board Members that future request for funding of the annual Budget of Rivendell Interstate School District needs to include an independent audit of the allocation calculation to the four member districts to confirm that is completed in accordance with the Articles of Agreement, as amended.

ARTICLE 21.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 22.

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 8th day of February in the year two thousand and seventeen.

Anne Duncan Cooley
John Adams
David Smith
SELECTBOARD, TOWN OF ORFORD

RETURN OF POSTING

We, the undersigned Selectboard for the Town of Orford, do hereby certify that on February 9, 2017 a copy of the warrant was posted at the Orford Post Office and at the Town Office, these being two public places within the Town of Orford, as prescribed in RSA 39 and RSA 669:2.

Anne Duncan Cooley
John Adams
David Smith

TOWN OF ORFORD, SELECTBOARD

2016 BUDGET OF THE TOWN OF ORFORD

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 2016 to December 31, 2016 or Fiscal Year from January 1, 2016 to December 31, 2016.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2016	Actual Expenditures 2016	Recommended Appropriations 2017
	Warrant Article			
<u>Acct. #</u>	<u>GENERAL GOVERNMENT</u>	<u>#</u>		
4130-4139	Executive	2	\$ 96,809	\$ 85,072
4140-4149	Election, Registration & Vital Statistics	2	\$ 33,549	\$ 30,380
4150-4151	Financial Administration	2	\$ 68,107	\$ 52,881
4152	Revaluation of Property	2	\$ 14,200	\$ 14,720
4153	Legal Expense	2	\$ 13,000	\$ 10,296
4153	Engineering Expenses	2	\$ 5,000	\$ 2,678
4191-4193	Planning Board	2	\$ 7,345	\$ 4,286
4194	General Government Buildings	2	\$ 16,190	\$ 12,538
4195	Cemeteries	2	\$ 18,175	\$ 17,587
4196	Insurance	2	\$ 23,777	\$ 15,451
4197	Advertising & Regional Associations	2	\$ 1,646	\$ 1,646
4199	Contingency Fund	2	\$ 5,000	\$ 4,980
	<u>PUBLIC SAFETY</u>			
4210-4214	Police	2	\$138,184	\$125,494
4215-4219	Ambulance	2	\$ 44,532	\$ 44,532
4220-4229	Fire	2	\$ 79,549	\$ 73,316
4290-4298	Emergency Management	2	\$ 800	\$ 800
	<u>HIGHWAY AND STREETS</u>			
4312	Highways & Streets	2	\$330,822	\$294,127
4316	Street Lighting	2	\$ 8,500	\$ 7,712
	<u>SANITATION</u>			
4324	Solid Waste Disposal	2	\$ 6,646	\$ 7,274
	Land Fill Closure		\$ 4,500	\$ 4,216
	<u>HEALTH</u>			
4414	Pest Control	2	\$ 900	\$ 0
4415-4419	Health Agencies & Hospitals & Other	2	\$ 6,675	\$ 6,675
	<u>WELFARE</u>			
4441-4442	Direct Assistance	2	\$ 5,000	\$ 0
4444	Intergovernmental Welfare Payments	2	\$ 5,629	\$ 5,629
	<u>CULTURE AND RECREATION</u>			
4520-4529	Parks & Recreation	2	\$ 22,830	\$ 20,755
4550-4559	Library	2	\$ 43,819	\$ 43,334
4583	Patriotic Purposes	2	\$ 800	\$ 804
	<u>CONSERVATION</u>			
4619	Other Conservation	2	\$ 1,970	\$ 1,614
	<u>DEBT SERVICE</u>			
4711	Principal – Long Term Bonds & Notes	2	\$ 0	\$ 0
4721	Interest – Long Term Bonds & Notes	2	\$ 0	\$ 0
4800	<u>OTHER APPROPRIATIONS</u>			
	Improvements Other Than Buildings	2	\$ 7,950	\$ 1,291
<u>SUBTOTAL 1</u>			\$1,011,904	\$ 889,288
				\$ 976,572

2016 BUDGET OF THE TOWN OF ORFORD – 2

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2016		Appropriations 2017
		Warrant		
		Article		
<u>Acct. #</u>	<u>WARRANT ARTICLES</u>	<u>#</u>		
	Bridges Replace/Repair	3	\$ 79,568	\$ 81,955
	Fire Truck	3	40,000	39,000
	Fire Equipment	3	23,690	24,875
	Grader	3	12,000	12,360
	Highway Trucks	3	24,000	30,000
	Heavy Equipment Maint.	3	-0-	8,000
	Loader/backhoe	3	7,000	19,000
	Police Cruiser	3	5,000	4,000
	Town Buildings	3	15,450	15,914
	Cemetery Mower/Bldg	3	-0-	1,150
SUBTOTAL 2 RECOMMENDED			\$206,708	\$236,254

*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2016	Expenditures 2016	Appropriations 2017
	INDIVIDUAL**			
<u>Acct. #</u>	<u>WARRANT ARTICLES</u>			
4325	Household Hazardous Waste	\$ 2,000	\$ 2,945	\$ -0-
4902	HWY Tank/Blower	-0-	-0-	6,500
4902	HWY Truck	-0-	-0-	100,000
4902	HWY Road-side mowing	-0-	-0-	6,500
4902	FD Major Repair/Maint.	-0-	-0-	3,500
4902	FD Equipment	-0-	25,988	-0-
4902	Cemetery Mower/Building	17,000	12,990	-0-
4904	Bridge Repair/Replacement	50,000	45,134	50,000
4904	Road Improvement/Paving	75,000	64,520	75,000
4905	Statistical Ana/Reappraisal	10,320	5,160	10,320
4909	FD Supplemental Insurance	-0-	-0-	6,520
4909	Tree Care Replenishment	-0-	-0-	2,800
4909	Niles Fund	-0-	215	-0-
4909	250 th Celebration	-0-	2,300	-0-
4909	Charitable Appropriations	-0-	-0-	11,379
4909	HWY Sand Pit Clearing	-0-	-0-	2,500
4909	PB Master Plan Update	-0-	-0-	1,500
SUBTOTAL 3 RECOMMENDED		\$ 154,320	\$159,252	\$276,519

***"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

2016 BUDGET OF THE TOWN OF ORFORD -- 3

SOURCE OF REVENUE		Estimated Revenue 2016	Actual Revenue 2016	Estimated Revenue 2017
	Warrant Article #			
<u>Acct. #</u>	<u>TAXES</u>			
3120	Land Use Change Taxes	\$ -0-	\$ -0-	\$ -0-
3185	Timber Taxes	8,000	8,572	8,000
3186	Payment in Lieu of Taxes	3,059		3,381
3189	Other Taxes	1,000	623	1,000
3190	Interest & Penalties on Delinquent Taxes	1,000	2,638	1,000
	Inventory Penalties	-0-	-0-	-0-
3187	Excavation Tax (2 cents per cu. Yd.)	100	100	100
	<u>LICENSES, PERMITS AND FEES</u>			
3220	Motor Vehicle Permit Fees	\$160,000	\$284,814	\$160,000
3290	Other Licenses, Permits & Fees	6,000	6,496	6,000
3311-3319	<u>FROM FEDERAL GOVERNMENT</u>	\$ -0-	\$ -0-	\$ -0-
	<u>FROM STATE</u>			
3351	Shared Revenues	-0-	-0-	-0-
3352	Meals & Rooms Tax Distribution	59,582	59,582	64,120
3353	Highway Block Grant	59,279	64,261	64,261
3359	Other (Including Railroad Tax)	-0-	-0-	-0-
3379	<u>FROM OTHER GOVERNMENTS</u>	7,500	8,500	8,500
	<u>CHARGES FOR SERVICES</u>			
3401-3406	Income from Departments	\$ -0-	\$ 11,696	\$ -0-
3409	Other Charges	\$ -0-	-0-	\$ -0-
	<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property	\$ -0-	\$ -0-	
3502	Interest on Investments	-0-	199	-0-
3503-3508	Other (Insurance Refunds)		-0-	
	<u>INTERFUND OPERATING TRANSFERS IN</u>			
3915	From Capital Reserve Funds (special warrant articles)	\$ 77,320	\$ 77,320	\$ 160,320
3916	From Trust & Fiduciary Funds Niles Fund	7,800		
	<u>OTHER FINANCING SOURCES</u>			
	Fund Balance ("Surplus") to Reduce Taxes		50,000	
<u>TOTAL ESTIMATED REVENUE & CREDITS</u>		\$ 382,840	\$574,801	\$476,682

<u>BUDGET SUMMARY</u>	2015	2016
SUBTOTAL 1 Appropriations Recommended	\$1,011,904	\$ 976,572
SUBTOTAL 2 Special Warrant Articles Recommended	206,708	236,254
SUBTOTAL 3 "Individual" Warrant Articles Recommended	154,320	276,519
TOTAL Appropriations Recommended	\$1,372,932	\$1,489,345
Less: Amount of Estimated Revenues & Credits	382,840	476,682
Estimated Amount of Taxes to be Raised	\$ 990,092	\$1,012,663

2016 TAX RATE CALCULATION

TOWN/CITY: ORFORD

Gross Appropriations	1,372,932
Less: Revenues	393,682
Less: Shared Revenues	0
Add: Overlay	4,985
War Service Credits	35,200

Net Town Appropriation	649,435
Special Adjustment	

TOWN RATE 4.80

Approved Town/City Tax Effort	649,435
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SCHOOL PORTION

Net Local School Budget (Gross Approp.-Revenue)	
3,162,461 367,287	
Regional School Apportionment	0
Less: Adequate Education Grant	(367,287)

LOCAL SCHOOL RATE 18.35

State Education Taxes	(314,143)
Approved School(s) Tax Effort	2,481,031

STATE EDUCATION TAXES

STATE SCHOOL RATE 2.36

Equalized Valuation (no utilities)	\$2.420
135,087,611	314,143
Divide by Local Assessed Valuation (no utilities)	
132,897,911	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

COUNTY PORTION

Due to County	250,105
Less: Shared Revenues	0

COUNTY RATE 1.85

Approved County Tax Effort	250,105
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TOTAL RATE 27.36

Total Property Taxes Assessed	3,694,714
Less: War Service Credits	(35,200)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,659,514

SUMMARY OF DISBURSEMENTS January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Current Year Expenditures	Balance Remaining	Percent Left
EXECUTIVE					
01-4130.10-130	EX Salaries - Selectmen	4500.00	4500.00	0.00	0.00
01-4130.10-220	EX Social Security	279.00	279.00	0.00	0.00
01-4130.10-225	EX Medicare	65.00	65.25	(0.25)	(0.38)
01-4130.10-341	EX Telephone	1261.00	1306.76	(45.76)	(3.63)
01-4130.10-350	EX Copier maintenance/Lease	1195.00	1215.67	(20.67)	(1.73)
01-4130.10-390	EX Recording Fees	300.00	340.95	(40.95)	(13.65)
01-4130.10-550	EX Printing	100.00	0.00	100.00	100.00
01-4130.10-560	EX Dues & Subscriptions	2100.00	1982.41	117.59	5.60
01-4130.10-570	EX Advertising	1500.00	1044.88	455.12	30.34
01-4130.10-620	EX Office Supplies	1800.00	1766.20	33.80	1.88
01-4130.10-625	EX Postage	1900.00	954.60	945.40	49.76
01-4130.10-690	EX Selectmen's Expenses	50.00	0.00	50.00	100.00
01-4130.10-740	EX Office Equipment	500.00	141.98	358.02	71.60
	TOTAL EXECUTIVE	15550.00	13597.70	1952.30	12.55
TOWN ADMINISTRATION					
01-4130.20-110	TA-Town Administrator	48626.00	47624.34	1001.66	2.06
01-4130.20-120	TA - Clerk	1500.00	0.00	1500.00	100.00
01-4130.20-210	TA Health	14450.00	12199.77	2250.23	15.57
01-4130.20-215	TA HRA/FSA Insurance	4084.60	162.60	3922.00	96.02
01-4130.20-217	TA Dental	945.00	945.12	(0.12)	(0.01)
01-4130.20-219	TA Life	0.00	0.00	0.00	0.00
01-4130.20-220	TA Social Security	3009.00	2952.73	56.27	1.87
01-4130.20-225	TA Medicare	704.00	690.48	13.52	1.92
01-4130.20-300	TA NH Retirement	5420.00	4692.79	727.21	13.42
01-4130.20-690	TA Mileage/Expenses	150.00	68.93	81.07	54.05
01-4130.20-850	TA Training & Seminars	200.00	45.00	155.00	77.50
	TOTAL TOWN ADMINISTRATION	79088.60	69381.76	9706.84	12.27
TOWN MEETING					
01-4130.30-550	MTG Town Report Printing	1670.00	1745.00	(75.00)	(4.49)
01-4130.30-625	MTG Postage	500.00	347.20	152.80	30.56
	TOTAL TOWN MEETING	2170.00	2092.20	77.80	3.59
	TOTAL **Total** Executive	96808.60	85071.66	11736.94	12.12

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
ELECTION & REGISTRATION					

TOWN CLERK					

01-4140.10-120	TC Wages - Deputy Town Clerk	2500.00	0.00	2500.00	100.00
01-4140.10-130	TC Wages-Town Clerk	16544.00	17969.35	(1425.35)	(8.62)
01-4140.10-220	TC Social Security	1030.00	1114.13	(84.13)	(8.17)
01-4140.10-225	TC Medicare	240.00	260.58	(20.58)	(8.57)
01-4140.10-341	TC Telephone	430.00	463.97	(33.97)	(7.90)
01-4140.10-560	TC Dues & Subscriptions	125.00	0.00	125.00	100.00
01-4140.10-613	TC Dog Licenses	500.00	160.51	339.49	67.90
01-4140.10-615	TC Vital Statistics	300.00	123.00	177.00	59.00
01-4140.10-620	TC Office Supplies	800.00	798.08	1.92	0.24
01-4140.10-625	TC Postage	800.00	660.00	140.00	17.50
01-4140.10-850	TC Training/Seminars/Mileage	1000.00	688.96	311.04	31.10
01-4140.10-855	TC BMSI - Software & Training	2200.00	2032.00	168.00	7.64
	TOTAL TOWN CLERK	26469.00	24270.58	2198.42	8.31
VOTER REGISTRATION					

01-4140.20-130	EL Wages - Election Officials	5928.00	5208.04	719.96	12.15
01-4140.20-220	EL Social Security	368.00	321.49	46.51	12.64
01-4140.20-225	EL Medicare	64.00	75.19	(11.19)	(17.48)
01-4140.20-570	EL Advertising	250.00	114.56	135.44	54.18
01-4140.20-620	EL Printing & Supplies	50.00	0.00	50.00	100.00
01-4140.20-690	EL Meals	320.00	320.00	0.00	0.00
01-4140.20-850	EL Training/Mileage	100.00	70.63	29.37	29.37
	TOTAL VOTER REGISTRATION	7080.00	6109.91	970.09	13.70
	TOTAL ELECTION & REGISTRATION	33549.00	30380.49	3168.51	9.44
FINANCIAL ADMINISTRATION					

TAX COLLECTION					

01-4150.40-190	TX Tax Collector's Fees	25000.00	19249.27	5750.73	23.00
01-4150.40-195	TX Deputy Tax Collector	3000.00	1751.25	1248.75	41.63
01-4150.40-220	TX Social Security	200.00	33.95	166.05	83.03
01-4150.40-225	TX Medicare	50.00	7.94	42.06	84.12
01-4150.40-341	TX Telephone	0.00	0.00	0.00	0.00
01-4150.40-390	TX Mortgage Research	1000.00	585.00	415.00	41.50
01-4150.40-560	TX Dues	0.00	0.00	0.00	0.00
01-4150.40-620	TX Office Supplies	800.00	10.45	789.55	98.69
01-4150.40-625	TX Postage	2500.00	2328.46	171.54	6.86
01-4150.40-630	TX BMSI - Software	2200.00	1945.60	254.40	11.56
01-4150.40-740	TX Office Equipment	0.00	0.00	0.00	0.00
01-4150.40-850	TX Training and Seminars	1000.00	441.38	558.62	55.86
	TOTAL TAX COLLECTION	35750.00	26353.30	9396.70	26.28

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
TREASURY					
01-4150.50-130	T Salary - Treasurer/Deputy	1725.00	1500.00	225.00	13.04
01-4150.50-220	T Social Security	107.00	93.00	14.00	13.08
01-4150.50-225	T Medicare	25.00	21.75	3.25	13.00
01-4150.50-340	T Bank Fees	100.00	0.00	100.00	100.00
01-4150.50-620	T Office Supplies	200.00	227.94	(27.94)	(13.97)
01-4150.50-630	T Training and Seminars	100.00	40.00	60.00	60.00
	TOTAL TREASURY	2257.00	1882.69	374.31	16.58
BAD CHECKS					
01-4150.51-100	T Bad Checks	0.00	0.00	0.00	0.00
	TOTAL BAD CHECKS	0.00	0.00	0.00	0.00
IT INFORMATION TECHNOLOGY					
01-4150.60-330	IT Support (E)	7700.00	7668.00	32.00	0.42
01-4150.60-335	IT Equip. & Maintenance	4500.00	1698.22	2801.78	62.26
01-4150.60-340	IT Licenses & Fees	7400.00	5593.65	1806.35	24.41
01-4150.60-341	IT - Topsham (internet)	800.00	885.17	(85.17)	(10.65)
	TOTAL IT INFORMATION TECHNOLOGY	20400.00	15845.04	4554.96	22.33
AUDITOR					
01-4150.70-135	AUD Annual Audit	9700.00	8800.00	900.00	9.28
01-4150.70-136	GASB - Municipal Resources	0.00	0.00	0.00	0.00
	TOTAL AUDITOR	9700.00	8800.00	900.00	9.28
	TOTAL FINANCIAL ADMINISTRATION	68107.00	52881.03	15225.97	22.36
REVALUATION OF PROPERTY					
01-4152.10-390	AS Assessing/Pick-ups	11500.00	12570.00	(1070.00)	(9.30)
01-4152.20-110	TM Wages - Tax Maps	500.00	500.00	0.00	0.00
01-4152.20-650	TM Tax Mapping	2200.00	1650.00	550.00	25.00
	TOTAL REVALUATION OF PROPERTY	14200.00	14720.00	(520.00)	(3.66)
LEGAL EXPENSE					
01-4153.10-320	LE Town Attorney	13000.00	10296.48	2703.52	20.80
01-4153.10-690	LE Other Legal Expenses	0.00	0.00	0.00	0.00
	TOTAL LEGAL EXPENSE	13000.00	10296.48	2703.52	20.80

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
Engineering Services					
01-4153.20-320	Engineering Services	5000.00	2677.80	2322.20	46.44
	TOTAL Engineering Services	5000.00	2677.80	2322.20	46.44
TOTAL PLANNING BOARD					
01-4191.10-390	PB Recording Fees	200.00	140.49	59.51	29.76
01-4191.10-391	PB UVLSRPC-Planning Assistant	5430.00	3840.84	1589.16	29.27
01-4191.10-400	PB Secretarial	540.00	0.00	540.00	100.00
01-4191.10-550	PB Legal/Professional Fees	400.00	0.00	400.00	100.00
01-4191.10-560	PB Dues & Subscriptions	100.00	16.00	84.00	84.00
01-4191.10-570	PB Advertising	200.00	245.24	(45.24)	(22.62)
01-4191.10-625	PB Postage	475.00	43.29	431.71	90.89
	TOTAL TOTAL PLANNING BOARD	7345.00	4285.86	3059.14	41.65
GOVERNMENT BUILDING					
01-4194.10-360	GB Custodial Services	800.00	550.00	250.00	31.25
01-4194.10-365	GB Sidewalk Shoveling Services	2000.00	1250.00	750.00	37.50
01-4194.10-410	GB Electricity	3000.00	2655.78	344.22	11.47
01-4194.10-411	GB Propane	5200.00	4102.84	1097.16	21.10
01-4194.10-430	GB Repairs & Maintenance	800.00	712.68	87.32	10.91
01-4194.10-610	GB Supplies	350.00	191.79	158.21	45.20
01-4194.10-710	GB Improvements to Grounds	500.00	85.20	414.80	82.96
01-4194.10-720	GB Improvements to Buildings	2500.00	2410.02	89.98	3.60
01-4194.10-750	GB Furniture	200.00	179.99	20.01	10.00
01-4194.10-800	GB Herbicide Application	840.00	400.00	440.00	52.38
	TOTAL GOVERNMENT BUILDING	16190.00	12538.30	3651.70	22.56
CEMETERIES					
01-4195.10-110	CE Wages	14560.00	15717.52	(1157.52)	(7.95)
01-4195.10-220	CE Social Security	904.00	974.52	(70.52)	(7.80)
01-4195.10-225	CE Medicare	211.00	227.82	(16.82)	(7.97)
01-4195.10-490	CE Supplies/Maint	1000.00	101.54	898.46	89.85
01-4195.10-635	CE Gasoline	1500.00	565.59	934.41	62.29
	TOTAL CEMETERIES	18175.00	17586.99	588.01	3.24
INSURANCE NOT OTHERWISE ALLOCATED					
01-4196.10-520	IN Property & Liability	15054.00	15451.00	(397.00)	(2.64)
01-4196.10-521	IN Worker's Comp Ins	8723.00	0.00	8723.00	100.00
01-4196.10-522	IN Unemployment	0.00	0.00	0.00	0.00
01-4196.10-525	IN Insurance Deductibles	0.00	0.00	0.00	0.00
01-4196.10-530	FD Supplemental Ins	0.00	0.00	0.00	0.00
	TOTAL INSURANCE NOT OTHERWISE ALLOCATED	23777.00	15451.00	8326.00	35.02

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
ADVERTISING AND REGIONAL ASSOCIATION					
01-4197.10-560	UVLSRPC Dues	1646.00	1646.45	(0.45)	(0.03)
TOTAL	ADVERTISING AND REGIONAL ASSOCIATION	1646.00	1646.45	(0.45)	(0.03)
CONTINGENCY FUND					
01-4199.10-000	CF Contingency Fund	5000.00	4980.00	20.00	0.40
TOTAL	CONTINGENCY FUND	5000.00	4980.00	20.00	0.40
TOTAL	TOTAL GENERAL OPERATIONS BUDGET	302797.60	252516.06	50281.54	16.61
PUBLIC SAFETY					
POLICE DEPARTMENT					
01-4210.10-110	PD Salaries - F/T	55744.00	54768.00	976.00	1.75
01-4210.10-113	PD Salaries Office Support	1725.00	1725.00	0.00	0.00
01-4210.10-116	PD Salaries-Overtime	0.00	0.00	0.00	0.00
01-4210.10-120	PD Special Details	2000.00	1957.50	42.50	2.13
01-4210.10-210	PD Health Insurance	19098.00	18866.52	231.48	1.21
01-4210.10-215	PD HRA/FSA Insruance	4084.60	162.60	3922.00	96.02
01-4210.10-217	PD Dental	1649.00	1648.80	0.20	0.01
01-4210.10-219	PD Life	0.00	0.00	0.00	0.00
01-4210.10-220	PD Social Security	180.00	106.95	73.05	40.58
01-4210.10-225	PD Medicare	982.00	847.39	134.61	13.71
01-4210.10-230	PD NH Retirement	17871.00	13736.11	4134.89	23.14
01-4210.10-341	PD Telephone & Communication	1200.00	942.24	257.76	21.48
01-4210.10-390	PD Dispatch	15250.00	15249.97	0.03	0.00
01-4210.10-430	PD Vehicle Maint & Repairs	2000.00	1490.27	509.73	25.49
01-4210.10-560	PD Prof. Dues/School Resources	300.00	300.00	0.00	0.00
01-4210.10-620	PD Office Supplies & Equip.	750.00	296.77	453.23	60.43
01-4210.10-635	PD Gasoline	3500.00	2526.46	973.54	27.82
01-4210.10-690	PD Prosecution	8300.00	8294.00	6.00	0.07
01-4210.10-840	PD Uniforms & Equipment	500.00	173.10	326.90	65.38
01-4210.10-845	PD Computer software/IMC	2300.00	2275.00	25.00	1.09
01-4210.10-850	PD Training & Education	500.00	0.00	500.00	100.00
01-4210.10-870	PD Legal Expenses/Transcrip.	250.00	127.08	122.92	49.17
TOTAL	POLICE DEPARTMENT	138183.60	125493.76	12689.84	9.18
Reimbursement:	Special Detail	(2,441.00)			
AMBULANCE					
01-4215.10-351	AMB Upper Valley Ambulance	44532.00	44532.00	0.00	0.00
TOTAL	AMBULANCE	44532.00	44532.00	0.00	0.00

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
FIRE DEPARTMENT					
01-4220.10-120	FD Wages - P/T	20200.00	17485.60	2714.40	13.44
01-4220.10-130	FD Wages - Fire Wardens	400.00	400.00	0.00	0.00
01-4220.10-220	FD Social Security	1254.00	1464.66	(210.66)	(16.80)
01-4220.10-225	FD Medicare	295.00	342.54	(47.54)	(16.12)
01-4220.10-390	FD Dispatch	4800.00	4480.72	319.28	6.65
01-4220.10-395	FD Emergency Medical Services	800.00	855.79	(55.79)	(6.97)
01-4220.10-430	FD Equipment Maintenance	4500.00	3033.01	1466.99	32.60
01-4220.10-440	FD Rent	8400.00	6300.00	2100.00	25.00
01-4220.10-442	FD Utilities	6000.00	5657.46	342.54	5.71
01-4220.10-560	FD Dues & Subscriptions	150.00	80.00	70.00	46.67
01-4220.10-620	FD - Office Supplies	350.00	193.25	156.75	44.79
01-4220.10-625	FD - Postage	150.00	59.80	90.20	60.13
01-4220.10-630	FD Vehicle Maintenance	4500.00	9733.01	5233.01	(116.29)
01-4220.10-635	FD Vehicle Fuel	1600.00	823.51	776.49	48.53
01-4220.10-740	FD Equipment	9000.00	7179.78	1820.22	20.22
01-4220.10-741	FD Compressor	250.00	0.00	250.00	100.00
01-4220.10-830	FD Forest Fire	600.00	737.60	(137.60)	(22.93)
01-4220.10-840	FD Radios	8000.00	5576.36	2423.64	30.30
01-4220.10-845	FD - Uniforms	300.00	1350.61	(1050.61)	(350.20)
01-4220.10-850	FD Training/Mileage	8000.00	7562.43	437.57	5.47
	TOTAL FIRE DEPARTMENT	79549.00	73316.13	6232.87	7.84
EMERGENCY MANAGEMENT					
01-4290.10-690	EM Emergency Management	800.00	(12.06)	812.06	101.51
	TOTAL EMERGENCY MANAGEMENT	800.00	(12.06)	812.06	101.51
	TOTAL PUBLIC SAFETY	263064.60	151211.71	111852.89	42.52
HIGHWAYS AND STREETS					
ROAD MAINTENANCE					
01-4312.20-110	HW Wages - F/T	132829.00	115594.69	17234.31	12.97
01-4312.20-120	HW Wages - P/T	0.00	0.00	0.00	0.00
01-4312.20-210	HW Health Insurance	39830.00	31432.65	8397.35	21.08
01-4312.20-215	HW HRA/FSA Insurance	10503.80	459.15	10044.65	95.63
01-4312.20-217	HW Dental	3086.00	2261.28	824.72	26.72
01-4312.20-219	HW Life	0.00	0.00	0.00	0.00
01-4312.20-220	HW Social Security	8235.00	7038.89	1196.11	14.52
01-4312.20-225	HW Medicare	1926.00	1646.31	279.69	14.52
01-4312.20-230	HW NH Retirement	14837.00	11182.33	3654.67	24.63
01-4312.20-341	HW Telephone	1500.00	1620.98	(120.98)	(8.07)
01-4312.20-410	HW Electricity	2400.00	1188.32	1211.68	50.49
01-4312.20-411	HW Heating Oil	3500.00	0.00	3500.00	100.00
01-4312.20-430	HW Drug & Alcohol Testing	200.00	205.00	(5.00)	(2.50)
01-4312.20-440	HW Equipment Rental	10000.00	11878.45	(1878.45)	(18.78)
01-4312.20-560	HW Dues & Subscriptions	25.00	25.00	0.00	0.00
01-4312.20-610	HW Building Supplies	1500.00	4341.67	(2841.67)	(189.44)

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
01-4312.20-611	HW Safety Supplies	0.00	0.00	0.00	0.00
01-4312.20-630	HW Vehicle Maint & Repairs	25400.00	34965.01	(9565.01)	(37.66)
01-4312.20-635	HW Gasoline	150.00	35.43	114.57	76.38
01-4312.20-636	HW Diesel	18000.00	16768.30	1231.70	6.84
01-4312.20-637	HW Propane	1400.00	458.45	941.55	67.25
01-4312.20-640	HW Building Maintenance	500.00	756.23	(256.23)	(51.25)
01-4312.20-730	HW Road Reconstruction	5000.00	2908.73	2091.27	41.83
01-4312.20-732	HW Road Treatment	6100.00	6353.67	(253.67)	(4.16)
01-4312.20-740	HW New Equipment	2500.00	725.31	1774.69	70.99
01-4312.20-840	HW Uniforms	3000.00	3349.00	(349.00)	(11.63)
01-4312.20-861	HW Culverts	6600.00	5067.32	1532.68	23.22
01-4312.20-862	HW Gravel	22000.00	19834.46	2165.54	9.84
01-4312.20-863	HW Cold Patch	500.00	1370.07	(870.07)	(174.01)
01-4312.20-864	HW Road Salt	7500.00	10989.13	(3489.13)	(46.52)
01-4312.20-865	HW Road Signs	1000.00	1039.12	(39.12)	(3.91)
01-4312.20-866	HW Training/Travel	500.00	632.16	(132.16)	(26.43)
01-4312.20-868	HW Private Road Signs	100.00	0.00	100.00	100.00
01-4312.20-890	HW Roadside Refuse Disposal	100.00	0.00	100.00	100.00
01-4312.20-891	HW Vandalism	0.00	0.00	0.00	0.00
01-4312.20-895	HW Tree Removal	100.00	0.00	100.00	100.00
	TOTAL ROAD MAINTENANCE	330821.80	294127.11	36694.69	11.09
STREET LIGHTING					
01-4316.10-410	SL Street Lighting	8500.00	7712.44	787.56	9.27
	TOTAL STREET LIGHTING	8500.00	7712.44	787.56	9.27
	TOTAL HIGHWAYS AND STREETS	339321.80	301839.55	37482.25	11.05
SANITATION					
SOLID WASTE DISPOSAL					
01-4324.10-390	WD Disposal-Floyd's Rubbish	6396.00	7073.77	(677.77)	(10.60)
01-4324.10-395	WD Dues - Northeast Resource	130.00	100.00	30.00	23.08
01-4324.40-395	WD Disposal-Septage-Plymouth	120.00	100.00	20.00	16.67
	TOTAL SOLID WASTE DISPOSAL	6646.00	7273.77	(627.77)	(9.45)
LAND CLOSURE					
01-4324.50-100	WD Landfill Closure	4500.00	4216.00	284.00	6.31
	TOTAL LAND CLOSURE	4500.00	4216.00	284.00	6.31
	TOTAL SANITATION	11146.00	11489.77	(343.77)	(3.08)

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
HEALTH					

ANIMAL CONTROL					

01-4414.10-390	AC Veterinary/Boarding	900.00	0.00	900.00	100.00
	TOTAL ANIMAL CONTROL	900.00	0.00	900.00	100.00
HEALTH AGENCIES					

01-4415.20-352	HA VNAVNH/Hospice	6675.00	6675.00	0.00	0.00
	TOTAL HEALTH AGENCIES	6675.00	6675.00	0.00	0.00
	TOTAL HEALTH	7575.00	6675.00	900.00	11.88
WELFARE					

DIRECT ASSISTANCE					

01-4442.10-410	DIR ASST Electricity	500.00	0.00	500.00	100.00
01-4442.10-411	DIR ASST Heat	1000.00	0.00	1000.00	100.00
01-4442.10-440	DIR ASST Rent	3000.00	0.00	3000.00	100.00
01-4442.10-690	DIR ASST Food/Misc	500.00	0.00	500.00	100.00
	TOTAL DIRECT ASSISTANCE	5000.00	0.00	5000.00	100.00
INTERGOVERNMENTAL WELFARE					

01-4444.10-370	IW CASA	500.00	500.00	0.00	0.00
01-4444.10-375	IW MVHI	929.00	929.00	0.00	0.00
01-4444.10-390	IW Tri-County CAP	1000.00	1000.00	0.00	0.00
01-4444.20-380	IW West Central Behav. Health	1200.00	1200.00	0.00	0.00
01-4444.20-390	IW Gftn Cty Snr Cit	2000.00	2000.00	0.00	0.00
	TOTAL INTERGOVERNMENTAL WELFARE	5629.00	5629.00	0.00	0.00
	TOTAL WELFARE	10629.00	5629.00	5000.00	47.04
CULTURE AND RECREATION					

PARKS AND RECREATION					

01-4520.10-120	P&P Wages - P/T	2200.00	2315.51	(115.51)	(5.25)
01-4520.10-130	P&P Wages - Swim Instructor	1750.00	1052.00	698.00	39.89
01-4520.10-131	P&P Swim Aides	1550.00	1608.00	(58.00)	(3.74)
01-4520.10-133	P&P Swim Program - Misc.	300.00	0.00	300.00	100.00

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
01-4520.10-220	P&P Social Security	350.00	308.51	41.49	11.85
01-4520.10-225	P&P Medicare	80.00	72.16	7.84	9.80
01-4520.10-360	P&P Mowing	10900.00	12519.15	(1619.15)	(14.85)
01-4520.10-410	P&P Electricity	600.00	521.32	78.68	13.11
01-4520.10-691	P&P Portable Toilets	2650.00	1279.78	1370.22	51.71
01-4520.10-695	P&P Improvements	450.00	639.96	(189.96)	(42.21)
01-4520.10-821	P&P Rivendell Rec Dept	1500.00	0.00	1500.00	100.00
01-4520.10-900	P&P Orford Garden Club	500.00	439.00	61.00	12.20
TOTAL PARKS AND RECREATION		22830.00	20755.39	2074.61	9.09
Reimbursement: Swim Program-Piermont/Monitor		(2,675.00)			
LIBRARY					
01-4550.10-110	LIB Wages	11063.00	10612.00	451.00	4.08
01-4550.10-220	LIB Social Security	686.00	657.94	28.06	4.09
01-4550.10-225	LIB Medicare	160.00	153.89	6.11	3.82
01-4550.20-490	LIB Free Lib-Approp	9910.00	9910.00	0.00	0.00
01-4550.30-490	LIB Soc Lib-Approp	22000.00	22000.00	0.00	0.00
TOTAL LIBRARY		43819.00	43333.83	485.17	1.11
PATRIOTIC PURPOSES					
01-4583.10-610	PP Patriotic Purposes-Misc	200.00	203.88	(3.88)	(1.94)
01-4583.10-611	PP Parades	600.00	600.00	0.00	0.00
TOTAL PATRIOTIC PURPOSES		800.00	803.88	(3.88)	(0.48)
TOTAL CULTURE AND RECREATION		67449.00	64893.10	2555.90	3.79
CONSERVATION COMMISSION					
01-4619.10-000	CONS Conservation Commission	1970.00	1614.15	355.85	18.06
TOTAL CONSERVATION COMMISSION		1970.00	1614.15	355.85	18.06
CULTURE AND RECREATION					
OTHER APPROPRIATIONS					
01-4800.10-112	ET Maintenance-Comm.Field	7500.00	1290.74	6209.26	82.79
01-4800.10-113	Ld&Imp-Rivendell Trail	450.00	0.00	450.00	100.00
TOTAL OTHER APPROPRIATIONS		7950.00	1290.74	6659.26	83.76
TOTAL TOTAL OF TOWN DEPARTMENTS & OTHER APPROP		709105.40	544643.02	164462.38	23.19
TOTAL BUDGET GRAND TOTAL		1011903.00	797159.08	214743.92	21.22

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Balance Remaining	Percent Left
CAPITAL OUTLAY					
01-4901.10-733	CO Land & Improvements - Trees	0.00	0.00	0.00	0.00
01-4902.10-600	HWY Tank/Blower	0.00	0.00	0.00	0.00
01-4902.10-731	CO Cemetery Mower/Bldg	17000.00	6000.00	11000.00	64.71
01-4902.10-740	CO Mach & Equip.-Truck	0.00	0.00	0.00	0.00
01-4902.10-742	Mach & Equip - Backhoe/Loader	0.00	0.00	0.00	0.00
01-4902.10-743	CO Mach&Equip PD Cruiser	0.00	0.00	0.00	0.00
01-4902.10-746	HWY Mowing	0.00	0.00	0.00	0.00
01-4902.10-748	FD Urgent Repair/Maint	0.00	0.00	0.00	0.00
01-4902.10-800	Fire Dept. equip replacement	0.00	0.00	0.00	0.00
01-4902.10-825	FD Equipment expen trust	0.00	25988.29	(25988.29)	0.00
01-4902.10-850	Fire Department Truck	0.00	0.00	0.00	0.00
01-4903.10-731	CO Cemetery Mower/Bldg	0.00	6990.00	(6990.00)	0.00
01-4903.10-732	Improvements to Town Office	0.00	0.00	0.00	0.00
01-4903.10-750	Capital Improv. Long-Range Pla	0.00	0.00	0.00	0.00
01-4904.10-700	Bridge Replace/Repair	50000.00	45134.00	4866.00	9.73
01-4904.10-701	Rd Improve/Paving	75000.00	64520.12	10479.88	13.97
01-4905.10-700	Reappraisal	10320.00	5160.00	5160.00	50.00
01-4909.10-700	Charitable Appropriations	0.00	0.00	0.00	0.00
01-4909.10-720	HWY sand Pit Clearing	0.00	0.00	0.00	0.00
01-4909.10-731	CO Other than Bldg-250th	0.00	2299.80	(2299.80)	0.00
01-4909.10-732	CO Imp Other than Bldg-Niles	0.00	215.00	(215.00)	0.00
01-4909.10-734	CO Imp Other Than Bldgs-Hazwas	2000.00	2945.04	(945.04)	(47.25)
01-4909.10-741	CO Master Plan update	0.00	0.00	0.00	0.00
	TOTAL CAPITAL OUTLAY	154320.00	159252.25	(4932.25)	(3.20)
TRANSFERS TO CAPITAL RESERVE FUNDS					
01-4915.10-930	CRF Transfers to CRF	206708.00	206708.00	0.00	0.00
	TOTAL TRANSFERS TO CAPITAL RESERVE FUNDS	206708.00	206708.00	0.00	0.00
	TOTAL APPROPRIATED FUNDS - CURRENT YEAR	1372931.00	1163119.33	209811.67	15.28

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED
Voted by the Town of Orford on March 8, 2016

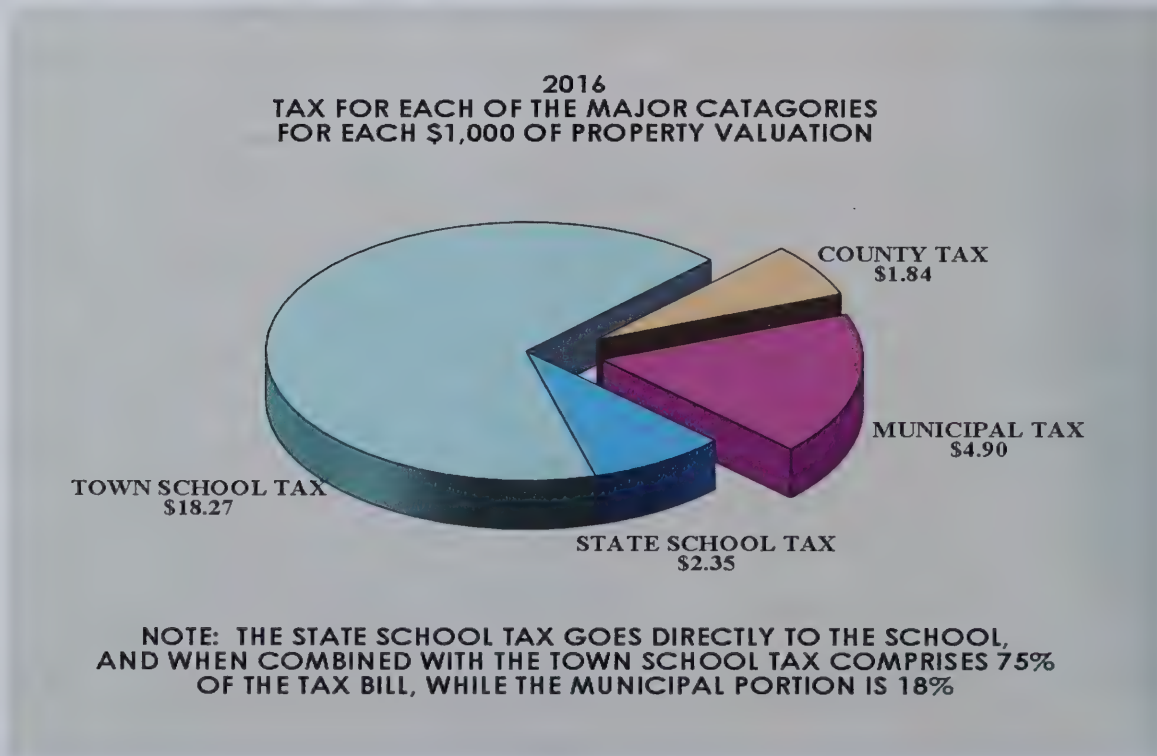
This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Town of Orford Selectboard

<u>PURPOSE OF APPROPRIATIONS</u>	<u>Warr. Art. #</u>	<u>Appropriations as Voted</u>
<u>Account #</u>		
<u>GENERAL GOVERNMENT</u>		
4130-4139	2	\$ 96,809
4140-4149	2	33,549
4150-4151	2	68,107
4152	2	14,200
4153	2	13,000
4153	2	5,000
4191-4193	2	7,345
4194	2	16,190
4195	2	18,175
4196	2	23,777
4197	2	1,646
4199	2	5,000
<u>PUBLIC SAFETY</u>		
4210-4214	2	138,184
4215-4219	2	44,532
4220-4229	2	79,549
4290-4298	2	800
<u>HIGHWAYS AND STREETS</u>		
4312	2	330,822
4313	2	
4316	2	8,500
<u>SANITATION</u>		
4324	2	6,646
4325	2	4,500
<u>HEALTH</u>		
4414	2	900
4415-4419	2	6,675
<u>WELFARE</u>		
4441-4442	2	5,000
4444	2	5,629
<u>CULTURE AND RECREATION</u>		
4520-4529	2	22,830
4550-4559	2	43,819
4583	2	800
<u>CONSERVATION</u>		
4619	2	1,970

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED - 2
Voted by the Town of Orford on March 8, 2016

PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
<u>Account #</u>		
<u>DEBT SERVICE</u>		
4711		\$ 0
4721		0
<u>OTHER APPROPRIATIONS</u>		
4800		450
<u>CAPITAL RESERVE</u>		
4901	11	-0-
4902	8	17,000
4904	6	50,000
4904	9	75,000
4905	5	10,320
4909	10	2,000
<u>OPERATING TRANSFERS OUT</u>		
4915	3	206,708
4916	2	7,500
		(except Health Maintenance Trust Fund)
 TOTAL VOTED APPROPRIATIONS		 <u>\$1,358,677</u>



SUMMARY OF REVISED ESTIMATED REVENUES

For the Town of ORFORD – 2017

RSA 21-J:34

<u>Account #</u>	<u>SOURCE OF REVENUE</u>	<u>Warr. Art. #</u>	<u>For Use by Municipality</u>
	<u>TAXES</u>		
3120	Land Use Change Tax		\$
3185	Timber Tax		8,000
3186	Payment in Lieu of Taxes		3,381
3187	Excavation Tax		100
3189	Other Taxes		1,000
3190	Interest & Penalties on Delinquent Taxes		1,000
	<u>LICENSES, PERMITS AND FEES</u>		
3220	Motor Vehicle Permit Fees		\$160,000
3290	Other Licenses, Permits and Fees		6,000
3311-3319	FROM FEDERAL GOVERNMENT (3 HWY Safety Grants Dept. of Interior)		0
	<u>FROM STATE</u>		
3351	Shared Revenues		\$ 0
3352	Meals and Rooms Tax Distribution		64,120
3353	Highway Block Grant		64,261
3359	Other (including Railroad Tax)		0
3379	FROM OTHER GOVERNMENTS (Rivendell Com. Field)		8,500
	<u>CHARGES FOR SERVICES</u>		
3401-3406	Income from Departments		\$ 0
3409	Miscellaneous Charges & Fees		\$
	<u>MISCELLANEOUS REVENUES</u>		
3501	Sale of Municipal Property		\$ 0
3502	Interest on Investments		0
3503	Other (Old Town Hall)		\$ 0
	<u>INTERFUND OPERATING TRANSFERS IN</u>		
3915	From Capital Reserve Funds		\$160,320
SUBTOTAL OF REVENUES			\$476,682
		<u>For Municipal Use</u>	
General Fund Balance			
Unassigned Fund Balance	746,686		
Less Fund Balance – Reduce Taxes	0		
Fund Balance – Retained	746,686		
TOTAL REVENUES AND CREDITS			\$ 476,682
REQUESTED OVERLAY (RSA 76:6)			\$ 5,000

**2016 SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County**

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Selectboard of the Town of Orford

<u>CATEGORY</u>		2016 Number of <u>Acres</u>	Assessed Valuation by City/Town
1. VALUE OF LAND ONLY			
A. Current Use (At Current Use Values) RSA 70-A	25,091.46	\$ 1,506,273	
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	259.53	36,228	
C. Discretionary Easement RSA 79-C	0	0	
D. Discretionary Preservation Easement RSA 79-D	0	0	
E. Residential Land (Improved and Unimproved Land)	2,426.1	37,236,900	
F. Commercial/Industrial Land (DO NOT include Utility Land)	185.45	2,727,400	
G. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	27,962.54	\$ 41,506,801	
H. Tax Exempt and Non-Taxable Land (\$4,426,300)	1,770.4	5,739,800	
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)			
A. Residential		\$ 82,248,857	
B. Manufactured Housing as defined in RSA 674:31		2,252,500	
C. Commercial/Industrial (DO NOT include Public Buildings)		6,974,800	
D. Discretionary Preservation Easement RSA 79-D Number of structures	7	38,143	
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 91,514,300	
F. Tax Exempt & Non-Taxable Buildings		10,215,800	
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)			
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 2,265,000	
<i>Utility Summary:</i>			
Public Service of NH	\$ 941,500		
New Hampshire Electric Corp	1,129,400		
Transcanada Hydro Northeast	193,800		
Green Mountain Power Corp.	300		
Grand Total Valuation of all Utility Companies	\$2,265,000		
B. Other Public Utilities		0	
4. MATURE WOOD AND TIMBER (RSA 79:5)		0	
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		\$135,286,101	
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)			
Total # granted	0	0	
7. Improvements to Assist the Deaf RSA 72:38-b			
Total # granted	0	0	
8. Improvements to Assist Persons with Disabilities RSA 72:37-a			
Total # granted	0	0	
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)			
Total # granted	0	0	
10. Water/Air Pollution Control Exemptions RSA 72:12-a			
Total # granted	0	0	
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<u>\$135,286,101</u>	
12. Blind Exemption RSA 72:37			
Total # granted	0		
Amount granted per exemption	0	\$ 0	

2016 SUMMARY INVENTORY OF VALUATION - 2

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2016 Assessed Valuation by City/Town</u>
13. Elderly Exemption RSA 72:39 a & b Total # granted	2	45,000

Elderly Exemption Report:

TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED

<u>AGE</u>	<u>#</u>	<u>MAXIMUM ALLOWABLE EXEMPTION AMOUNT</u>	<u>TOTAL ACTUAL EXEMPTION AMOUNT</u>
65 – 74	0	\$15,000	\$ 0
75 - 79	1	\$ 20,000	\$20,000
80+	<u>1</u>	\$25,000	<u>\$25,000</u>
TOTAL	<u>2</u>		<u>\$45,000</u>

14. Deaf Exemption RSA 72:38-b Total # granted	0	
Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b Total # granted	1	
Amount granted per exemption	5,000	5,000
16. Wood-Heating Energy Systems Exemption RSA 72:70		
Total # granted	0	0
17. Solar Energy Exemption RSA 72:62 Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66		
Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)		
Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		\$ 50,000
21. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)		<u>\$135,236,101</u>
22. LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in line 3B		\$ 2,265,000
23. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)		<u>\$132,971,101</u>

<u>TAX CREDITS</u>	<u>Limits</u>	<u>Individuals</u>	<u>Tax Credits</u>
Totally and permanently disabled veterans, Their spouses or widows and the widows of Veterans who died or were killed on active duty. RSA 72:35	\$ 700minimum	1	\$ 700
Enter optional amount adopted by municipality....\$2,000	\$2,000	4	\$ 8,000
Other war service credits. RSA 72:28	\$ 50minimum	0	\$ 0
Enter optional amount adopted by municipality....\$500	\$ 500	<u>53</u>	<u>\$ 26,500</u>
TOTAL NUMBER AND AMOUNT		<u>58</u>	<u>\$ 35,200</u>

*If both husband and wife qualify for the credit they count as 2.

*If someone living at a residence as say brother and sister and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT

	<u>Income Limits</u>	<u>Assess Limits</u>
Single	\$13,400	\$ 35,000
Married	20,400	35,000

2016 SUMMARY INVENTORY OF VALUATION - 3

Total No. of Acres

CURRENT USE REPORT – RSA 79-A

	Receiving Current Use <u>Assessment</u>	Assessed <u>Valuation</u>
Farm Land	1,656.26	\$ 626,038
Forest Land	8,216.44	436,405
Forest Land with Documented Stewardship	13,884.51	421,657
Unproductive Land	1,260.68	20,868
Wetland	<u>73.57</u>	<u>1,305</u>
TOTAL (See Item 1A)	25,091.46	\$ 1,506,273

OTHER CURRENT USE STATISTICS

	<u>Total Number of Acres</u>
Receiving 20% Recreation Adjustment	10,939.53
Removed from Current Use during Current Year	0

	<u>Total Number</u>
Total Number of Owners in Current Use	207
Total Number of Parcels in Current Use	420

LAND USE CHANGE TAX

Gross monies received for Calendar Year (January 1, 2016 through December 31, 2016) or Fiscal Year	\$ 0
---	------

Conservation

Allocation: Percentage: 100% AND/OR Dollar Amount

Monies to Conservation Fund	\$ 0
Monies to General Fund	

DISCRETIONARY PRESERVATION EASEMENTS -- RSA 70-D

Historical Agriculture Structures

Total Number of Structures in Discretionary Easements	Description of Discretionary Preservation Easement Granted (i.e.: Barns, Silos, etc.) Map & Lot – Percentage Granted
7	79D Historic Barn / 000008 000029 000054 / 65%
	79D Historic Barn / 000008 000029 000054 / 65%
	79D Historic Barn / 000008 000093 000051 / 65%
	79D Historic Barn / 000008 000093 000077 / 65%
	79D Historic Barn / 000008 000093 000077 / 70%
	79D Historic Barn / 000008 000093 000077 / 75%
	79D Historic Barn /000001 000091 000032 / 65%

Assessed Valuation	Number of Owners
\$ 0 L/O	4
\$ 38,143	

Village District: VILLAGE WATER DISTRICT

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2016 Assessed Valuation by City/Town</u>
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	36.00	\$ 10,116
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	41.76	2,324,600
F. Commercial/Industrial Land (<u>DO NOT</u> include Utility Land)	19.43	827,700

2016 SUMMARY INVENTORY OF VALUATION - 4

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2016 Assessed Valuation by City/Town</u>
1. Value of LAND ONLY (continued)		
G. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	97.19	\$ 3,162,416
H. Tax Exempt and Non-Taxable Land (\$523,900)	15.03	516,000
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 4,410,100
B. Manufactured Housing as defined in RSA 674:31		132,600
C. Commercial/Industrial (DO NOT include Public Buildings)		1,617,000
D. Discretionary Preservation Easement RSA 79-D Number of structures	0	0
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 6,159,700
F. Tax Exempt & Non-Taxable Building (\$1,252,000)		753,800
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within district		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 0
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		<u>\$ 9,322,116</u>
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b		
Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a		
Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a		
Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<u>\$ 9,322,116</u>
12. Blind Exemption RSA 72:37		
Total # granted	0	
Amount granted per exemption	15,000	\$ 0
13. Elderly Exemption RSA 72:39 a & b		
Total # granted	0	0
14. Deaf Exemption RSA 72:38-b		
Total # granted	0	
Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b		
Total # granted	0	
Amount granted per exemption	5,000	0
16. Wood-Heating Energy Systems Exemption RSA 72:70		
Total # granted	0	0
17. Solar Energy Exemption RSA 72:62		
Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66		
Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)		
Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS(Sum on Lines 12-19)		<u>0</u>
21. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)		<u>\$ 9,322,116</u>

**SCHEDULE OF TOWN PROPERTY
TOWN-OWNED LAND, BUILDINGS, AND EQUIPMENT**

2016 Revaluation Assessments

<u>Departments</u>	<u>Land & Buildings Assessed Value</u>	<u>Equipment Replacement Value</u>
<u>Cemeteries</u>		
Dame Hill Cemetery	\$ 44,000	
Orford West Cemetery (Street Cemetery)	112,900	
Orford East Cemetery (Davistown)	38,200	
Equipment*		10,000
<u>Fire Department</u>		
Mobile Equipment*		75,000
Vehicles*		750,000
Hose & Rack*		15,000
<u>Highway Department</u>		
Land and Buildings, Recycling Center	207,900	
Townshed Road Gravel Pit	59,500	
Orfordville HWY Garage	1,800	
Mobile Equipment*		94,570
Vehicles*		650,000
Contents*		39,000
<u>Library - Free Library</u>		
Land and Building	153,200	
Furniture and Equipment*		15,000
<u>Parks and Playgrounds</u>		
Community Field	143,500	
Connecticut River Boat Landing	144,000	
East Common	92,800	
West Common	22,100	
Indian Pond Picnic Area	240,500	
Lower Baker-Boat Access	138,400	
Upper Baker Pond-Town Beach	166,600	
Mobile Equipment*		10,000
<u>Police Department</u>		
Vehicle*		56,200
<u>Town Office (Includes Police Department)/Town Buildings</u>		
Land and Buildings	297,000	
Furniture and Equipment*		90,000
Heritage Center	79,900	
<u>Conservation Commission</u>		
Former Watkins Land	1,600 (Sunday Mountain Development)	
Former Richmond Land	202,600	
Former Theodore R. Eck Land	58,200	
<u>Additional Town Property</u>		
Flat Rock	10,400	
Hall Land	20,700	
Huckins Hill Road	12,600	
N/S Rt 25A former Jones Property	11,400	
Former Brookside Store Land	1,300	
Former Ducharme Property	154,500 (Adjacent to Boat Launch)	
	\$ 2,404,200	<u>\$1,804,770</u>

*Replacement Values for buildings, contents, vehicles and equipment are covered by PRIMEX .



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Orford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford, New Hampshire as of and for the year ended December 31, 2015, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford, New Hampshire, as of December 31, 2015, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

January 26, 2017

Roberts & Greene, PLLC

Equipment Replacement Cycles and Capital Reserve Fund Goals as of 2017 Budget Creation

Name	Replacement		Goal	Goal: Established / Revised	Add Per Year	Add Per Year: Established / revised
	cycle: years	Established / revised				
Fire Trucks CRF (1989)					\$39,000	Dec-16
Forestry Engine 1			\$0	Dec-15		
Pumper 3	30	Dec-16	\$480,000	Dec-15		
Rescue	15	Dec-16	\$180,000	Dec-15		
Tanker Truck 2	30	Dec-16	\$375,000	Dec-16		
Fire Department Major Repair (2017???) (to be voted on)			\$50,000	Dec-16	\$3,500	Dec-16
Fire Dept. Equipment CRF (2015)					\$24,875	Dec-16
Protective Gear	10	Dec-15	\$60,000	Dec-15		
SCBA(Air Packs)	10	Dec-15	\$60,000	Dec-15		
Dry Hydrants	10	Dec-15	\$60,000	Dec-15		
Hose	10	Dec-15	\$30,000	Dec-15		
Radios, Pagers	10	Dec-15	\$20,000	Dec-15		
Highway Dept. Trucks CRF (1983)					\$39,000	Dec-16
truck 2	10	Dec-15	\$150,000	Dec-15		
truck 3	10	Dec-15	\$150,000	Dec-15		
1 1/2 ton	8	Dec-16	\$100,000	Dec-16		
			(to be voted on)			
Grader CRF (1983)	30	Dec-15	\$450,000	Dec-16	\$12,360	Dec-16
Loader/Backhoe CRF (1983)					\$19,000	Dec-16
Backhoe	17	Mar-16	\$125,000	Dec-15		
Loader (USED)	25	Dec-15	\$100,000	Dec-16		
Heavy Equipment Maintenance CRF (2003)			\$30,000	Dec-16	\$8,000	Dec-16
Police Cruiser CRF (1978)	7	Dec-15	\$38,000	Dec-16	\$4,000	Dec-16
Bridges & Roads CRF(1989)			\$500,000	Dec-16	\$81,955	Dec-16
Town buildings CRF (1991)			\$50,000	Dec-16	\$15,914	Dec-16
Cemetery Mower/Building CRF (2014)					\$1,150	Dec-16
Mower	4	Dec-15	\$5,000	Dec-16		

12/1/2016

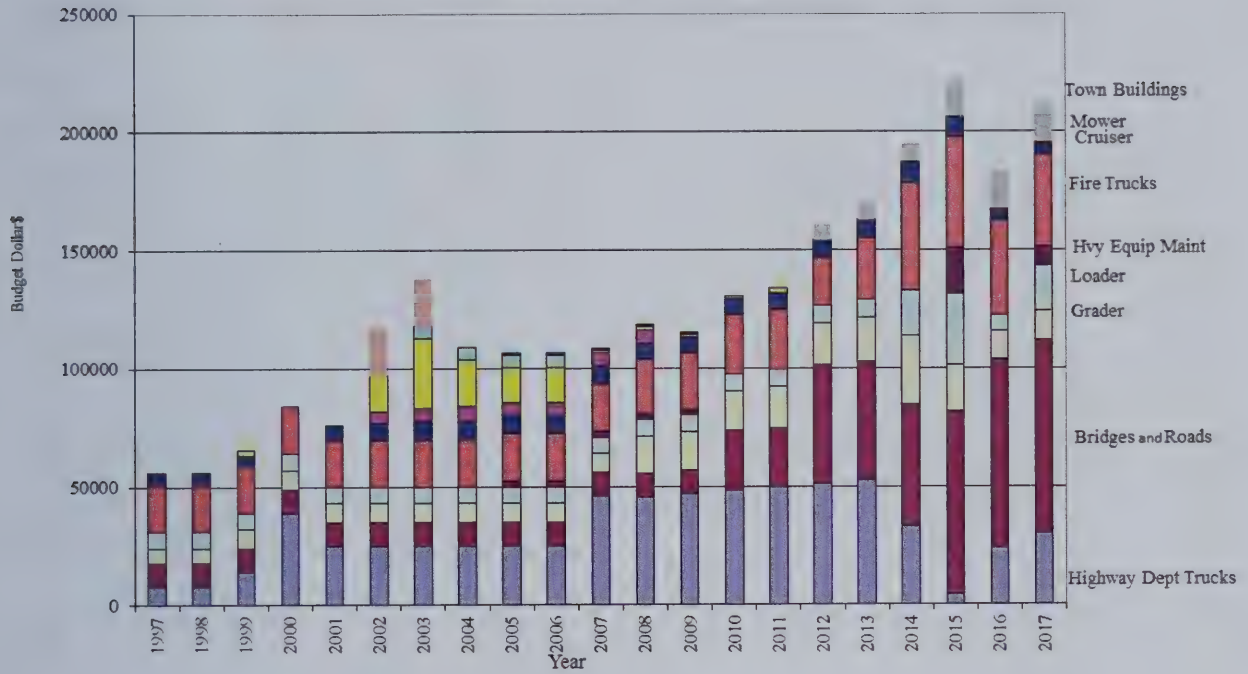
Selectboard

Anne Duncan Cooley

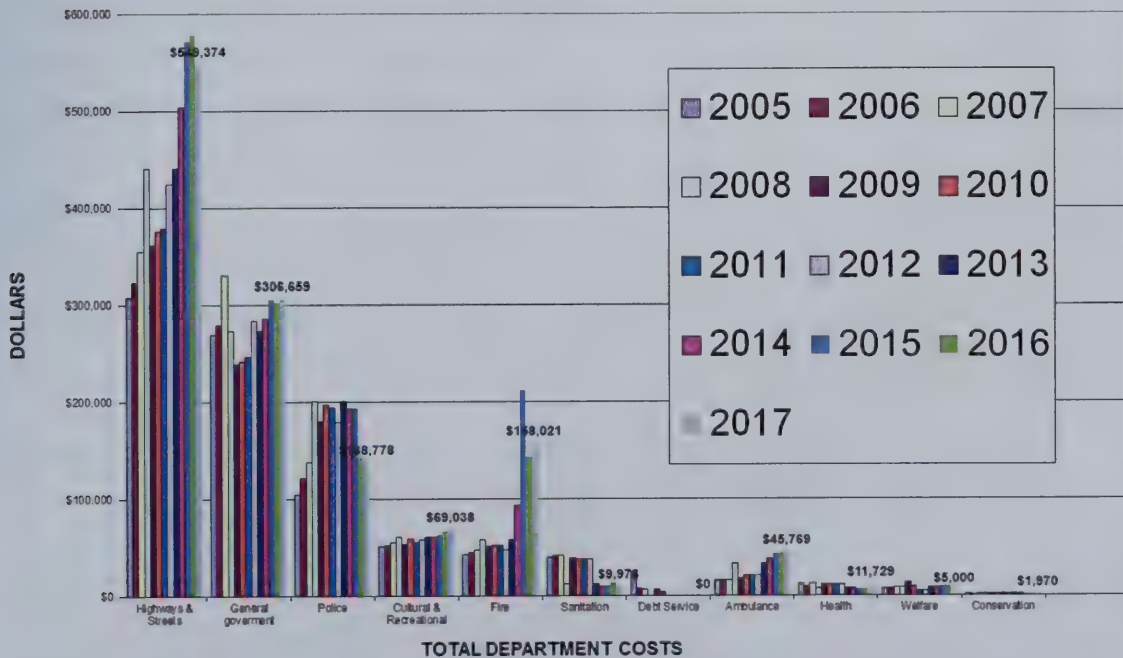
John Adams

David Smith

21 Years of Capital Reserve Budgets 1997 to 2017



COMPARISON OF 2017 PROPOSED TO PRIOR BUDGETS SINCE 2005 (Capital Reserve and Warrant Articles are included) THIS CHART SUMS UP PROJECTED DEPARTMENTAL COSTS FOR 2017



SELECTBOARD REPORT

With the retirement of longtime Selectboard Member and Chair Tom Steketee after Town meeting, David Smith joined the Board and Anne Duncan Cooley became Chair. The Board allocated Board representation to departments and committees, with John Adams as representative to the Highway and Fire Departments, and Upper Valley Ambulance. Anne Duncan Cooley as representative to the Police Department, Conservation Commission, to Parks and Playgrounds. Dave Smith as representative to the Planning Board, Tax Collector and Energy Committee.

The historic Rogers House, for unpaid taxes, became Town property by Tax Deed, and the Board worked closely with neighbors and the New Hampshire Preservation Alliance to place a Historic Preservation Easement on the property, which was done at no cost to the Town. The Board then listed the property for sale, and entered into an agreement to sell the property for an amount that should cover all back taxes, penalties and costs. Dave Smith oversaw the maintenance of the Rogers House, and Anne Duncan Cooley coordinated the work on the easement and closing. The Board would like to thank the community volunteers Bill and Shannon Wilson, Robb and Sarah Day and Justin Adams who donated their time and expertise to help clean up the grounds of the Rogers House to prepare it for sale.

John Adams continued to work on getting the necessary documentation in place to make the Archertown Road Bridge over Jacob's Brook eligible for New Hampshire Department of Transportation grants to help fund the replacement of the bridge. This process took longer than expected because the Town's Purchasing Policy required more steps than the State required. We are proposing a change to the Purchasing Policy (see Article 18) that will allow us to meet the simplified, quicker, lower cost State process.

Anne Duncan Cooley worked with the Rivendell Interstate School District to clarify and reallocate responsibilities under the agreement for the District's use of the Community Field. Dave Smith worked to obtain an inspection and report on the condition of the Town Offices to identify possible future repairs needed.

In July, the Board joined the Fire Department and community in mourning the death of longtime Road Agent and firefighter Charlie Waterbury who died in the line of duty while fighting a fire in Lyme. The outpouring of support from both Orford residents and people and organizations from other areas was a credit to Charlie and his many years of service in many capacities. The Board would like to thank all those who helped support the Fire Department and Charlie's family, as well as volunteers who helped organize and support the Department during Charlie's funeral, when many dignitaries, including Governor Hassan, came to our community to pay their respects.

The election this Fall resulted in a heavy turnout, but with the hard work of the Moderator, election officials and Board Members went very smoothly.

When the Board started the budgeting process this Fall, we agreed to try a new approach. Each Board member worked with a number of departments while they were creating their budgets, and the whole Board then reviewed each request before creating a draft budget. The Board then met with the Budget Advisory Committee to get input before holding a Public Hearing and finalizing the proposed budget and warrant articles for consideration at Town Meeting. We would like to thank the members of the Budget Advisory Committee for their help in creating the budget proposal for 2017 Town Meeting.

Selectboard: Anne Duncan Cooley, John Adams, David Smith

Selectboard Budget Report

The proposed 2017 operating budget for the town of Orford is \$976,572 which is down 3.3% or \$33,332, from 2016. Most of the items in the 2017 operating budget are level funded or decreased from the previous year. The major decrease in The Highway Budget was because last year two long term expenses were included as a yearly expense. (\$10,000). Other significant differences are that this year only operating budget items are included in the operating budget: charities supported by the Town are now a separate warrant article (Article 11) and Highway mowing expense is moved from a equipment rental to contracted services, separate warrant article 9.

Comparison of 2016 and 2017

Non-capital reserve warrant articles raising new revenue are up from a total of \$139,800 in 2016 to \$176,519 in 2016 an increase of 26%. However this total includes two items previously included in the operating budget. (Articles 9, 11). Without those items, the increase is 13.5%. If Article 7, raising \$50,000 for the replacement of Highbridge Rd Bridge is not approved, the total of Non-capital reserve warrant articles-would be \$126,519 a drop of 9.5% from 2016.

If the proposed operating budget and all warrant articles raising funds for capital reserves and new revenue are passed, the total would be \$1,389,345, up 2.3% from last year's total of \$ 1,358,411

		difference		change	
General Government					
4130-4139	Executive	\$99,087	\$3,778	4.0%	Increase
4140-49	Election...etc.	\$28,974	-\$4,575	-13.6%	Decrease
4150-51	Financial Admin	\$68,900	\$793	1.2%	Increase
4152	Revaluation of property	\$14,250	\$50	0.4%	Increase
4153	Legal Expense	\$13,000	\$0	0.0%	Even
4153	Engineering Expense	\$3,000	-\$2,000	-40.0%	Decrease
4191-93	Planning Board	\$7,500	\$155	2.1%	Increase
4194	Gen Gov. Buildings	\$16,690	\$500	3.1%	Increase
4195	Cemeteries	\$20,801	\$2,626	14.4%	Increase
4196	Insurance	\$26,330	\$2,553	10.7%	Increase
4197	Advertising & Assoc.	\$1,654	\$8	0.5%	Increase
4199	Contingency Fund	\$5,000	\$0	0.0%	Even
Public Safety					
4210-4214	Police	\$134,778	-\$3,356	-2.4%	Decrease
4215-4219	Ambulance	\$45,769	\$1,237	2.8%	Increase

4220-4229	Fire	\$84,146	\$4,597	5.8%	Increase
4290-4298	Emergency Management	\$800	\$0	0.0%	Even
Highway & Streets					
4312	Highways & Streets	\$298,559	-\$32,263	-9.8%	Decrease
4316	Street lighting	\$9,000	\$500	5.9%	Increase
Sanitation					
4324	Solid Waste Disposal	\$7,276	\$630	9.5%	Increase
4324	Land Fill Closure	\$2,700	-\$1,800	-40.0%	Decrease
Health					
4414	Animal Control	\$800	-\$100	-11.1%	Decrease
4415-4419	Health Agencies & Hosp.& Other	\$0	-\$6,675	-100.0%	Decrease
Welfare					
4441-4442	Direct Assistance	\$5,000	\$0	0.0%	Even
4444	Intergovernmental Welfare Payments		-\$5,629	-100.0%	Decrease
Culture & Recreation					
4520-4529	Parks & Recreation	\$26,080	\$3,250	14.2%	Increase
4550-4559	Library	\$45,208	\$1,389	3.2%	Increase
4583	Patriotic Purposes	\$800	\$0	0.0%	Even
Conservation					
4619	Conservation Commission	\$1,970	\$0	0.0%	Even
Debt Service					
4711	Principal-Long Term	\$0	\$0	0.0%	Even
4721	Interest-Long Term	\$0	\$0	0.0%	Even
Other Appropriations					

4800	Improvements Other Than Buildings (Maintenance Community Field)	\$8,500	\$1,000	13.3%	Increase
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Article 3 – Capital Reserves 2017 difference to 2016

		difference	% change	
Bridges & Roads CRF (1989)	\$81,955	\$2,387	3.0%	Increase
Heavy Equipment Maintenance CRF (2003)	\$8,000	\$8,000		Increase
Fire Trucks CRF (1989)	\$39,000	-\$1,000	-2.5%	Decrease
Fire Department Equip CRF (2015)	\$24,875	\$1,185	5.0%	Increase
Grader CRF (1983)	\$12,360	\$360	3.0%	Increase
Highway Dept. Trucks CRF (1983)	\$30,000	\$6,000	25.0%	Increase
Backhoe/Loader CRF (1983)	\$19,000	\$12,000	171.4%	Increase
Police Cruiser CRF (1978)	\$4,000	-\$1,000	-20.0%	Decrease
Town Buildings CRF (1991)	\$15,914	\$464	3.0%	Increase
Cemetery Mower/Building CRF (2014)	\$1,150	\$1,150		Increase
	\$236,254	\$29,546	14.3%	Increase

The Selectboard would like to thank the members of the Budget Advisory Committee, Department personnel, those responsible for budget cost centers within the budget and members of public who participated in the budgeting process and provided ideas for making substantial reductions in this years requested appropriations.

2017 BUDGET ADVISORY COMMITTEE REPORT

The majority of the Budget Committee **does not support** the Selectboard's budget.

- General municipal operations. **4 Oppose**, 2 Favor
- Capital Reserve Funds. **4 Oppose**, 2 Favor
- Property value statistical update. **5 Favor**, 1 Oppose
- 1.5 ton dump truck. **4 Oppose**, 2 Favor
- Pave Archertown Road. **4 Favor**, 2 Oppose
- Reconstruction of High Bridge: **4 Oppose**, 2 Favor
- Supplemental insurance. **4 Oppose**, 2 Favor
- Road side mowing. **4 Oppose**, 2 Favor
- Fire Department Major Repairs. **4 Oppose**, 2 Favor
- Grafton Seniors, Rivendell Trails, Tri-County CAP, Mascoma Valley Health.
 - **4 Favor**, 2 Oppose
- Leaf blower/vacuum. **4 Oppose**, 2 Favor
- Magnesium chloride tank. **6 Favor**
- Tree Care Replenishment Fund. **4 Oppose**, 2 Favor
- Clear trees at Town sand pit. **4 Oppose**, 2 Favor
- Discontinue 250th Celebration fund. **6 Favor**

Budget Committee: Robert Palifka
Paul Carreiro
Ruth Hook

Tom Thomson
Lawrence Hibbard
Kelley Monahan

Treasurer's Report 2016
Town of Orford, NH

Income

Revenue from Taxes	\$3,787,254.60
Revenue-License, Permits, Fees	\$ 291,056.54
Revenue from New Hampshire	
Meals/Rooms Tax Distribution	\$ 64,119.77
Highway Block Grant	\$ 156,379.25
Other State Grants, Reimb.	\$ 4,062.60
Total Revenue from New Hampshire	\$ 244,561.62
Revenue - Other Governments	\$ 4,837.50
Revenue - Charges for Services	\$ 12,423.86
Revenue-Misc Sources - Other	
Interest on Investments	\$ 997.65
Fines and Forfeits	\$ 10.00
Contributions and Donations	\$ 18,679.25
Revenue-Misc. Sources - Other	\$ 30.00
Total Revenue-Misc Sources - Other	\$ 19,716.90
Total Income	\$4,339,851.02
Disbursements	\$4,239,924.66
Net Income	\$ 99,926.36
Cash on Hand 12/31/16	\$1,597,251.68

Note: Payment of \$1,288,944.00 due to RISD January 2017

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 2016

	2016	2015
Uncollected Taxes - Beginning of Fiscal Year		
Property Taxes, 1st Issue		68,999.43
Property Taxes, 2nd Issue		250,753.95
Yield Taxes		
Current Use		
Penalty Charges		1,322.00
Taxes Committed to Collector		
Property Taxes, 1st Issue	2,189,889.00	
Property Taxes, 2nd Issue	1,477,888.38	
Penalty Charges	4,723.00	
Yield Taxes	13,697.42	
Current Use	410.00	
Gravel Tax	4.08	
Refunded overpayment Property Taxes		1,460.61
Insufficient Check Charge		
Interest Collected on		
Delinquent Taxes		
1st Issue	2,205.21	6,103.96
2nd Issue		6,053.37
Yield		
Current Use		
TOTALS	3,688,817.09	334,693.32
Remitted to Treasurer During Fiscal Year		
Property Taxes, 1st Issue	2,100,443.29	68,999.43
Property Taxes, 2nd Issue	1,370,122.27	253,828.94
Yield Taxes	8,571.72	
Gravel Taxes	4.08	
Penalty Charges	3,442.00	1,233.00
Interest on Delinquent Taxes	2,205.21	12,157.33
Current Use		
Insufficient Charge		-1,525.38
Deeded to Town		
Abatements Allowed		
Property Taxes, 1st Issue	7,235.00	
Property Taxes, 2nd Issue	-5,677.80	
Yield Tax		
Current Use		
Penalty Charges		
Uncollected Taxes End of Fiscal Year		
Property Taxes, 1st Issue	82,210.71	
Property Taxes, 2nd Issue	113,443.91	
Penalty Charges	1,281.00	
Yield Tax	5,125.70	
Current Use	410.00	
Gravel Tax		
TOTALS	3,688,817.09	334,693.32

TAX COLLECTOR – 2

SUMMARY OF TAX LIEN ACCOUNTS

12/31/2016

	2015	2014	2013
Balance of Unredeemed Taxes			
Beginning of Fiscal Year 1/1/16		68,190.53	31,128.35
Mortgage Fees		512.00	592.00
Taxes Executed to Town			
During Fiscal Year	130,026.99		
Mortgage Fees	719.75		
Interest Collected	2,146.27	3,312.55	10,558.00
After Lien Execution			
Interest Deeded to Town			
TOTAL DEBITS	132,893.01	72,015.08	42,278.35
Remitted to Treasurer			
During Fiscal Year			
Redemption	57,442.25	16,282.54	27,806.73
Mortgage Fees	193.25	199.00	550.00
Interest and Cost after Lien	2,146.27	3,312.55	10,558.00
Abatements			
Property Taxes			
Mortgage Fees			
Deeded to Town			
Interest			
Mortgage Fees			
Unredeemed Taxes	72,584.74	51,907.99	3,321.62
Mortgage Fees	526.50	313.00	42.00
TOTAL CREDITS	132,893.01	72,015.08	42,278.35

**TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT
JANUARY 1, 2016 THROUGH DECEMBER 31, 2016**

Auto Registration Fee	\$292,946.32
Dog License & Penalties	1,297.50
Boat Registrations	867.60
Vital Records	680.00
Miscellaneous	31.00
Fees to the State of NH Motor Vehicles	88,316.46
Fees to the State of NH – Boat Registrations	2,829.00
TOTAL REVENUE	\$386,967.88

Town Clerk Office Hours: Tuesday 1:00-6:00 PM, Wednesday 10:00 AM to 1:00 PM
Thursday 8:00-11:00 AM

DOG LICENSE FEES

Male or Female	\$ 9.00
Altered Animals	6.50
Senior Citizens: for one animal	2.00
Thereafter, the regular fee (owner over 65 years of age)	

License fee for a puppy (older than 4 months but younger than 7 months) is **\$6.50** for the first year.

Group Licenses

The minimum number of dogs required to qualify for a group license is five (5) dogs, and a standard fee of **\$20.00**

Proof of rabies vaccination and altering is required.
All dogs should be licensed by April 30, 2017 to avoid any penalty.

If your dog is not licensed with the Town of Orford by May 31, 2017 we will be obligated to inform the Orford Animal Control Officer of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a \$25.00 fine plus late fees.

RABIES CLINIC

An Orford/Fairlee joint Rabies Clinic is scheduled for Wednesday, March 8, 2017, between 6:00 - 7:00 pm at the Fairlee Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, VT, and the Orford Town Clerk will be present. Attendance at this program is not only convenient, but offers the Rabies Shots at a reduced rate of \$10.00.

If people see an animal they suspect of being rabid, contact Orford Police Department or the NH Fish and Game Department.

TRUSTEES OF TRUST FUNDS REPORT FOR YEAR ENDING DECEMBER 31, 2016

1/31/2017

TOWN OF ORFORD

NAME OF TRUST FUND						TOTAL	
		TOTAL Y/E 2015 BALANCE	PRINCIPAL ADDED	INVESTMENT GAIN/LOSS	INTEREST & DIVS	EXPENDED IN YEAR	YEAR-END BALANCE
TOTAL COMMON CEMETERY TRUSTS		\$247,156.76	\$1,000.00	\$6,307.97	\$4,033.95	\$3,000.00	\$255,498.68
CAPITAL RESERVES AND OTHER TOWN FUNDS:							
1989	Town of Orford/ BRIDGES & ROADS CRF	\$200,212.15	\$79,568.00		\$533.70	\$45,134.00	\$235,179.85
1984	Town of Orford/ COMM. FIELD (HAZEN MOREY)	\$455.19			0.67		\$455.86
1985	Town of Orford/ COMM. FIELD TR (HAZEN MOREY)	\$17,828.15			103.73		\$17,931.88
1983	Town of Orford/ COMM. FIELD CRF	\$2,608.38			11.72		\$2,620.10
1991	Town of Orford/ DUMP CLOSURE CRF	\$12,465.20			27.71		\$12,492.91
1989	Town of Orford/ FIRE TRUCKS CRF	\$120,950.00	40,000.00		314.21		\$161,264.21
2015	Town of Orford/ FIRE EQUIP EXP TR	\$16,321.00	23,690.00		16.56	25,954.82	\$14,072.74
2003	Town of Orford/ HVY EQUIP MAINT. EXP TR	\$20,076.67			40.29		\$20,116.96
1983	Town of Orford/ GRADER	\$170,465.39	12,000.00		343.81		\$182,809.20
1983	Town of Orford/ HWY DEPT TRUCKS	\$235,650.15	24,000.00		219.07		\$259,869.22
1983	Town of Orford/ LOADER CRF	\$3,345.82	7,000.00		(30.76)		\$10,315.06
1978	Town of Orford/ POLICE CRUISER	\$11,361.43	5,000.00		27.84		\$16,389.27
1987	Town of Orford/ REAPPRAISAL CRF	\$11,722.54			24.96	5,160.00	\$6,587.50
1991	Town of Orford/ TOWN BUILDINGS CRF	\$38,730.71	15,450.00		118.11		\$54,298.82
2002	Town of Orford/ TAX MAP CRF	\$4,241.87			22.17		\$4,264.04
1992/2015	Town of Orford/ CEM MOWER/BUILDING CRF	\$27,398.62			(54.31)	12,990.00	\$14,354.31
1983	Town of Orford/ IMPR H/CAP CRF	\$163.51			0.33		\$163.84
1991	Town of Orford/ TREES CARE & REPL. EXP TR	\$9,230.94			25.53		\$9,256.47
2000	Town of Orford/ TOWN PROPERTIES EXP TR	\$27,106.32	8,500.00		90.15	1,290.74	\$34,405.73
2004	Town of Orford/ WW II MON. MAINT. EXP TR	\$2,922.90			7.99		\$2,930.89
2004	Town of Orford/ WILDFIRE SUPPR. EXP CRF	\$6,295.25			13.86		\$6,309.11
2011	Town of Orford/ PLAYGROUND EXP FUND	\$6,567.34			9.82		\$6,577.16
2012	Town of Orford/ 250th CELEBRATION EXP TR	\$4,750.42			9.37	2,299.80	\$2,459.99
1985	Town of Orford/ HAZEN MOREY H.S. STUDENTS TR	\$3,593.92			4.90	500.00	\$3,098.82
1987	Town of Orford/ MENTA SAWYER SCHOLAR. FUND	\$13,236.36			18.40	2,400.00	\$10,854.76
1991	Town of Orford/ LENORE NILES FUND	\$100,712.24		6,679.90	1,128.51	515.00	\$108,005.65
1989	Town of Orford/ SCHOOLS FUND FOR EXCEL.	\$35,285.71			132.92		\$35,418.63
2013	Town of Orford/ TOWN HALL HERITAGE CTR TR	\$45,263.59	2,000.00		54.65	1,725.81	\$45,592.43
1949	Oford School District Bequest (ALICE MANN)	\$6,895.30		382.86	86.00		\$7,364.16
TOTAL FUNDS HELD		\$ 1,403,013.83	\$218,208.00	\$13,370.73	\$7,335.86	\$100,970.17	\$1,540,958.25

Easier-to-read report grid this year. 2016 Non-Bank funds with investments had substantially greater dividend and realized capital gain yields than continuing very low-rate interest on Bank deposits. These funds, however do carry risk and can lose value in some years, having done so significantly in 2008/9 and modestly in 2015. Since made, however, these investments' market value has not fallen below the value if deposited fully in banks. Trustees remain conservative and use only a few high grade mutual funds in certain long-term funds created from money not from taxes. Currently, the Cemetery Perpetual Care Funds, the Niles Fund and Alice Mann Fund have the better part of their market value invested in Mutual Funds and the Town Hall Heritage Center Trust holds a small value position in donated corporate stock. Total non-bank holdings at 12/31/16 at Cost represent \$275,616 of the total \$1,540,948. 2016 year-end Market value of non-bank holdings was \$408,558. Trustees will meet within the next two months to assess its investment strategy and consider if any changes are appropriate given an unusually uncertain national climate.

We discovered a typo in a transcribed bank statement behind our 2015 Report caused an overstatement last year of interest received by \$800 total. That correction is here applied against interest received in 2016 such that Grader, Hwy Truck and Cemetery Mower Building interest above is offset and year end fund balances are correct.

Orford Education Fund Advisory Committee awarded a total of \$2,000 in scholarships to four 2016 graduating Orford students at Rivendell Academy. Awards are paid upon receipt of evidence of attendance in post-secondary programs. 2016 payments were for two 2015 awards and two 2016 awards. A third 2016 Award was paid early 2017.

Niles Committee supported CPR Training in October and performance of the Catamount Pipe Band in our 4th of July parade. The 250th Trust underwrote production of the 250th Celebration book and various expenses of 2016's "Orford Day" August 13th. Town Hall Heritage Center Trust reimbursed the remaining portion of renovation and equipment costs necessary for the Center.

Trustees remind folks valuing our community and its students that The Orford Schools Fund for Excellence and the Town Hall Heritage Center Trust continue open to new donations to further community pride and excellence of our students. Tax deductible donations may be in cash or securities. Please contact us for information.

Respectfully submitted: M. Blanchard, for M. Blanchard, S. Carter, J. Davis :: Trustees.

POLICE DEPARTMENT

The Orford Police Department's mission is to provide professional and compassionate police service through partnerships that build trust, reduce crime, create a safe environment and enhance the quality of life in our community.

To fulfill that mission, we have an uncompromising insistence on quality individuals who believe in the following core values: Integrity, Respect, Fairness and Excellence.

The Town has been covered primarily by the Orford Police Department with Chief Kilmer handling 96% of the calls. The remaining 4% of calls for service were handled by the NH State Police.

The following is a partial listing of Orford Police Department's call volume, highlighting the more significant incidents:

Calls for Service	2009	2010	2011	2012	2013	2014	2015	2016
Total Incidents	2457	3188	2892	5671	3979	2421	2884	1948
Sexual Assault	0	1	0	0	1	1	2	1
Robbery/Burglary	4	1	2	7	3	3	1	1
Theft	10	18	18	27	9	14	9	9
Assault	4	2	4	4	3	2	2	2
Criminal Threatening	3	3	1	4	2	1	1	1
Disorderly Conduct	8	2	2	2	0	2	1	3
Forgery/Bad Check/Fraud	1	13	3	6	11	2	5	9
Vandalism	8	13	10	16	5	8	7	24
Harassment	7	3	2	5	3	4	3	0
Drug Violations	5	2	0	7	2	0	1	0
DUI	2	1	0	4	2	0	0	1
Liquor Violations	5	4	1	4	0	0	0	0
Sex Offender Registration	7	8	8	7	8	4	4	4
Domestic Disturbances	5	9	4	2	7	5	2	2
Public Relations/Lectures	12	16	8	9	9	16	12	10
Follow Up/Investigations	110	185	151	219	271	202	126	110
MV Unlocks	7	13	2	15	3	4	5	2
Accidents	14	26	10	16	16	8	5	7
Total MV Stops	1535	1403	1014	1324	927	347	438	257
Warnings Issued	1241	1143	899	1158	835	327	400	237
Citations Issued	201	166	110	166	92	20	38	20
VIN Verification	23	18	19	14	14	10	8	9
Assist Citizen/House								
Check	99	552	835	2995	1874	1200	1421	847
Animal Complaint	41	26	17	43	33	31	22	28

I will continue to make every effort to be diligent in protecting the Town of Orford and ask for your help in keeping our town safe. I want to remind residents to lock their homes and vehicles and report any suspicious activity immediately.

Christopher J. Kilmer, Chief of Police

ORFORD FIRE DEPARTMENT

Our mission continues to be community focused: It is to protect the life, property, and environment of our local communities and visitors with trained professionals and compassionate personnel.

We have a current membership roster of 17 well-trained fire and medical personnel. Here is the current roster of the department:

12 certified firefighters (6 are level 1; 3 are level 2; 3 are level 3)

6 EMT (3 are AEMT as well as the chief flight nurse for DART)

1 paramedic

All members are CPR/AED certified

We received our new truck on March 7, 2016. The truck has been a great addition for Orford, and members have been trained on it.

We were not awarded an AFG grant in 2016, and we have reapplied for another AFG grant. We did receive a grant from Mascoma Savings Bank.

The members of the Department would like to thank the town of Orford, the Orford Select Board, Police Department, and the Highway Department for all of their help and support. A very special thank you to our town administrator, Sheri Clifford, who provided us with a tremendous amount of help and support over the last year.

Please dial 911 in the event of any emergencies. The members of the Orford Fire Department would like to remind you that we are on call 24/7, 365 days a year. We are here to serve the community. We are always looking for new, dedicated members. If you have a desire to serve and help your community, please contact the Department. Stop by the fire station on the first Monday of the month when we have monthly meetings, or the third Monday of the month when we have our monthly training. Stay up-to-date with Department news by following us on Facebook @ Orford NH. Fire Department.

We had a busy 2016 with a record number of calls. In summary, your Orford Fire Department respond to 117 calls in 2016:

Mutual Aid Calls	16	Powers Lines	7	Rescue off of Mt. Cube	1
Brush Fires	7	Medical Calls	62	CO2 Alarms	1
Fire Alarms	4	Auto Accidents	13	Line of Duty Death	1
Auto Fires	0	Structure Fires	0		
Service Calls	4	Chimney Fires	2		

Our call volume continues to grow:

2015:132 2014: 110 2013: 104 2012: 96 2011: 70

In closing, I would like to take a moment to remember one of our own members that we lost in the line of duty in July 24, 2016. Charlie Waterbury lost his life during a brush fire call. The department and surrounding community lost a wonderful firefighter, son, brother, father, and friend. The Orford Fire Department is extremely grateful for the outpouring of support from the local community, surrounding towns, and the State of New Hampshire. We continue to serve in memory of Charlie Waterbury and others who have lost lives in the line of duty supporting their communities.

Respectfully submitted, Terry Straight, Fire Chief

HIGHWAY DEPARTMENT

2016 began with a mild winter which resulted in a savings of sand and road salt. Spring and summer grading was done and material added where needed, deteriorated culverts were replaced and ditching on Archertown Road was done to prepare for paving. Road-side mowing was contracted out and completed in less than half the time in previous years at a savings to the town. The department was able to remove several problem trees along the roadside.

Tim Taylor decided to leave the highway department. Following an extensive search for replacement Terry Straight was hired.

During the year the department has needed assistance with a deep culvert replacement and sanding after an extensive ice storm. I would like to recognize those who worked with us and those who dedicated their time and equipment to make our roads safe. My sincerest thanks to Michael Dyke, Justin Adams, Archie Keefe, Jeff Hebb and Rod Taylor.

In closing, I would like to thank the Highway Crew, Malcolm Godfrey, Tim Taylor and Terry Straight for their 24/7 dedication to the Town of Orford Highway Dept. We look forward to working with you all in 2017.

See you out there!

Roger Hadlock, Road Agent

ORFORD VEHICLE AND EQUIPMENT REPLACEMENT SCHEDULE
Revised Jan 10, 2017, 2016

		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2			
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	4			
YEARS		2	3	4	5	6	7	8	9	0	1	2	3	4	5	6	7	8	9	0	1	2	3	4	5	6	7	8	9	0
HIGHWAY DEPARTMENT																														
Truck #2	10	■										■																		
Truck #3	10																													
1 Ton Truck	8						■							■																
Loader	25																													
Backhoe	17				■																									
Grader	30																													
POLICE DEPARTMENT																														
CRUISER-INTERCEPTOR	7	■																												
FIRE DEPARTMENT																														
97 Pumper Engine #3	30					20																								
97 Rescue Equipment Truck	15																													
16 Tanker Truck #2	30					■																								
CEMETERY																														
Mower	4				■																									

ORFORD FREE LIBRARY

The Free Library enjoyed another successful year in 2016. Our books, services and activities were well used by our patrons. During the year we had 2194 patron visits and 3981 items were borrowed from the library. In addition, the downloadable eBooks, audios and periodicals which are available from the NH State Library continue to be a popular service with 658 items circulated.

The library held events for adults, children and families throughout the year. These included: a book discussion series focused on classic mystery writers with a special reading by budding local mystery writer, Heidi Wilson; a Valentine card making workshop led by Brenda Smith; the Summer Reading Program "On Your Mark, Get Set, Read!" held in conjunction with the Social Library; monthly Sunday afternoon story hours; our summer bake sale held at the Orford Flea Market; the Halloween pumpkin carving; coloring parties using materials from our coloring station; Scrabble game nights; and the Holiday Open House featuring gingerbread house-making which was a part of the 'Ville Holiday celebration with the Orford Historical Society. The 'Ville Quilters continued to meet regularly at the library on Saturday mornings. Ancestry and HeritageQuest are both available to provide our patrons with an extensive data base for genealogical research.

In November, we were pleased and honored to host a ceremony recognizing the Friends of the Orford Libraries as the recipient of the NH Library Trustees Association's "Sue Palmatier Award for Outstanding Support by a Friends of the Library Group." NHLTA President Susan Gaudiello presented the award to the Friends. Our dedicated Friends organization has worked tirelessly to support both of Orford's libraries. It was gratifying to have them receive this statewide recognition.

As always, we owe a debt of gratitude to our volunteers and those who have contributed books, supplies, refreshments and donations. Our annual Volunteer Appreciation event was held in September to honor the efforts of these loyal volunteers.

Board of Trustees: Susan Kling, Carol Boynton, Christie Manning

Librarian: Laurel Fulford

Receipts

Cash on hand January 1, 2016	\$ 8,216.96
Town of Orford	20,973.00
Book/Bake Sale	315.00
Gifts/Donations	641.00
Friends of the Orford Libraries gift	5,000.00
Interest	<u>7.73</u>
	\$35,153.69

Expenditures

Books	2,227.89
Multimedia	536.63
Magazines	205.38
Librarian	11,063.00
Fuel/Heat	1,828.67
Repair/Improvements	255.00
Postal	66.00
Telephone	706.16
Electric	555.14
Copier/Library Supplies	255.77
Grounds	350.00
Computer/Internet Services	864.58
Dues/Memberships	560.00
Programs/Materials	120.45
Equipment/Furniture	198.36
Howe/Evergreen Annual Fees	1,000.00
Misc.	139.86
Balance in checking account December 31, 2016	\$ <u>14,220.80</u>
	\$ 35,153.69

EMERGENCY MANAGEMENT

With no major weather events this past year, it has been quiet with Orford Emergency Management. The major project was finally getting approval and implementing the town's hazardous mitigation plan. With not much to review for the past year it gives me a chance to talk about what is emergency management and what Orford Emergency Management has and does for you.

Orford Emergency Management is responsible for reducing the effects of disasters before they occur, through mitigation, planning for and coordinating the operations and response to a disaster, managing resources and coordination of recovery efforts following a disaster as well as providing public information. We work with numerous local, volunteer, state, and federal organizations on an ongoing basis and after a disaster.

Orford Emergency Management operates the town's Emergency Operations Center (EOC). Activated during large-scale emergencies or special events, the EOC is a central location for senior officials from the town, state, and federal agencies and relevant private entities to coordinate response efforts, make decisions, and gather and disseminate information. The EOC is also the central point for allocation and deployment of resources to support response and recovery efforts, such as vehicles, heavy equipment, fuel, and other emergency supplies.

One group that we work closely with is the Red Cross and have two shelter agreements with them. The town's primary shelter is Rivendell Academy with the secondary one being the Orford Congregational Church. Although we have not needed to open up a full shelter we have opened up warming shelters at the school during extended power outages. When we open up a warming shelter you can come in to warm up, shower, charge phones, fill up water bottles and it is a place for us to give out information about the event and its recovery. The one down side to our shelters is they do not have back up power. We are lucky that this part of town tends to get power back quickly, but in the event they do not have power the Red Cross has the ability to bring in their own power with trailers containing showers and kitchens.

As I have said many times before, communication is always a concern and can be a challenge during events. When we have power there are many ways for us to communicate with you. We use the Orford Listserv, Facebook (Town of Orford, NH Emergency Management) and you can go to the state's emergency management preparedness web page to get information and download the app to stay up to date with emergencies in your area (<http://www.readynh.gov/>). In the event that we have a loss of power we have purchased many sandwich boards that can be placed around town to get information out.

"There's no harm in hoping for the best as long as you're prepared for the worst."
Different Seasons, Stephen King

Michael Gilbert
Emergency Management Director

PARKS AND PLAYGROUNDS COMMITTEE

The Orford Parks and Playgrounds Committee is responsible for overseeing the maintenance, protection, and improvement of the town's recreational facilities. These areas include the community athletic and recreational fields, the town commons on Route 10, the beaches at Indian Pond and Upper Baker Pond, and the playground area on boat landing road. The boat landing is no longer our responsibility and comes under the operation and supervision of the NH F&G Dept.

Our year began with the towns annual Green Up Day on the first Saturday in May. Volunteers met at the Town Office and received bags and road assignments. Refreshments and coffee were served thanks to Patterson's Store. Early assignments for 2017 are possible by checking with Sheri at the Town Office. Thanks to all of last year's participants.

The Indian Pond Beach is open to Orford and Piermont residents and taxpayers only. Over the 4th of July weekend a few rowdy non-residents gave our beach monitor a difficult time when asked for their passes resulting in the need to call in the local police. It was necessary to put up some additional signage, thanks to the Hebb's and Julie Taylor, outlining the beach rules and regulations. Passes can be picked up at the Orford and Piermont Town Offices free of charge. We received a request from a local resident to have the portable toilet available for the entire season rather than just for the swim program. We will address that at our April meeting. Many thanks to the swim program volunteers and a special thanks to Jodie Mace, our Beach Monitor, for a job well done.

We continue to make improvements to the Community Field, one of the premier recreational facilities in the Upper Valley and a source of pride to area residents and the Rivendell School. The Select Board is currently negotiating with Rivendell to have the school take over the mowing and trimming at the field as part of the contract with the Town for usage of the field. The field is used in the summer by local soccer teams and the Orford / Fairlee ladies' softball team and the Orford/Fairlee youth softball teams.

The mowing contract comes up for renewal this year. Bids have been received, less the community field. The successful bidder will be announced soon. We are working closely with the bandstand committee. Progress has been slow but the project should be completed in time for the summer concert season. New picnic tables have replaced the old ones.

We would like to thanks K&R Portable Toilets and Floyd's Rubbish Removal for their services.

Respectfully submitted:

Orford Parks & Playgrounds Committee: John O'Brien, Jeff Tilden, Jennifer Hebb, Nate Tullar, and Lawrence Hibbard

PLANNING BOARD

Applications for action by the Planning Board were as follows:

- Approved and recorded three (3) applications for lot line adjustments. Two of the approved applications were done in unison, removing a buildable lot, and were recorded on the same plan.
- Approved one (1) minor subdivision yet to be signed and recorded.
- Final approval for one (1) minor subdivision that was originally approved in a prior year.
- Approved one (1) accessory dwelling

The net impact was to approve one new buildable lot, although that lot has not yet received final approval or been recorded. 2016 was a quiet year for subdivisions. The Planning Board only held 3 public hearings regarding 4 applications. Much of the Board's time and energy were directed to internal policies regarding our contract for planning assistance from the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) as well as monitoring the Board's budgeted expenses. The Board voted to authorize the Selectboard to enter into a 9-month contract with the UVLSRPC, but the Board also voted to research alternative ways to get planning assistance other than contracting with the UVLSRPC.

The Board also saw a turnover in membership during the year. Board member Lawrence Hibbard and Ex-Officio Select Board Representative Tom Steketee were replaced by Paul Carriero and David Smith at town meeting. In July longtime members Ann Green and Harry Osmer resigned from the Board and were replaced in November by temporary members Kelley Monahan and Tom Steketee. The Board also hired Stacie Marshall to help take meeting minutes.

This year there will be three positions on the ballot at Town Meeting (2 three year terms and 1 one-year term). We urge more citizens to become involved with the Board. There is also currently an opening for an alternate Board member. Alternate members are appointed by the Board for three-year terms, are expected to attend all meetings and are very often seated in place of those members who are not in attendance. If you are interested in serving as an alternate, please contact one of the Board members listed below

As stated above the Board continues to contract with the Upper Valley Lake Sunapee Regional Planning Commission in Lebanon for the services of a Planning Assistant. An UVLSRPC representative, Amber Boland, is available to answer applicant's questions and assist in preparing applications. Applicants are strongly encouraged to contact the UVLSRPC (603-448-1680) early in the planning process in order to make their subdivision go more smoothly. Board meetings are the 3rd Monday of every month at 7:00 p.m. in the Town Offices and are open to the public. Copies of the regulations are available on the town's website (<http://orfordnh.us/commissions-committees/planning-board>).

Respectfully submitted, 2016 Planning Board Committee: Andrew Schwaegler, Acting-Chairman
Jim McGoff, Chase Kling, Paul Carriero, Kelley Monahan, Tom Steketee, David Smith, Selectboard
Ex-Officio Representative, Sam Hanford – alternate, Mark Burger - alternate

CONSERVATION COMMISSION

Mountain View Farm Conservation Area (formerly Mason Pond Project): On October 1, we celebrated the conservation of the 146.4 acre “Billy Brown” farm in Quinttown previously owned by David and John Bischoff. This culminated a two year effort that resulted in the purchase of the land by the Upper Valley Land Trust (UVLT) in April. Through the generosity of David and John Bischoff and over 70 local citizens, combined with contributions and grants from Orford’s Conservation Fund, UVLT, and state organizations we were able to permanently protect this special place that has such cultural and historical significance. On July 12, we hosted a visit by the NH Barn Committee and later received their report with recommendations on how to preserve the old barn and shed built by Billy Brown.

Orford Conservation Land: Improvements that were begun in 2015 at the Orford Conservation Land were completed in 2016. This was a joint effort involving the Natural Resources Conservation Service (NRCS), Tullando Farm, the Connecticut River Watershed Council (CRWC) and the Conservation Commission. Tullando Farm farms the land under a License Agreement with the Conservation Commission. In April, we replaced the few trees that did not survive from the 2015 planting and also planted additional trees in the riparian buffer. In June, North Woods Stewardship Center removed hundreds of invasive plants on the property. Tullando Farm completed the farm road improvement to the lower meadow in December. All work was done at no cost to the Town of Orford. In addition, the Conservation Commission made improvements to the hiking trails.

Fairlee Forest Festival: Friends of Fairlee Forest sponsored a celebration of area forests July 2. Their inspiration was the 100 year anniversary of the Vermont Town Forest Act, but the celebration was about all Upper Valley forests and the organizations that promote responsible stewardship and recreation. It included displays and educational programs about forestry, forest recreation, wildlife and stewardship, and a game supper. The Conservation Commission had a display at the festival with maps, photos and information about conservation activities and outdoor recreation opportunities in Orford, including work we were doing at the Orford Conservation Land and the Mountain View Farm Conservation Area.

Updating Orford’s Natural Resources Inventory: In August, we began working on an update of Orford’s Natural Resources Inventory (NRI) first published by the Conservation Commission in June 2011. An NRI describes the natural resources and wildlife habitat within a community, explains their importance, and provides voluntary non-regulatory guidance for their conservation. It includes maps, data and a report. This update will include changes in data and maps since 2011, local stories about protecting natural resources, conservation priorities and what we all can do to help protect the natural resources in Orford. We are also adding a new chapter on climate change and its potential impact on natural resources.

Orford Conservation Commission: Harry Pease (Chair), Carl Cassel (Vice-Chair), Tom Bubolz, Paul Goundrey, Jeff MacQueen, Craig Putnam and Carl Schmidt; Alternates: Fran Plaisted (Secretary), Emily Bryant, Ted Cooley and Diane Gildersleeve; Select Board Representative: Anne Duncan Cooley

THE NILES TRUST FUND COMMITTEE

The Niles Trust Fund was established in 1990 following a generous bequest of \$50,000 to the Town of Orford made by Mrs. Eleanor (Harry) Niles. Both Mrs. Niles and her husband, Harry, developed a fondness for Orford and its citizens following their move to town in 1950. They made this bequest to the town to be used for activities and opportunities that will be of benefit to Orford residents. As of December 31, 2016, the market value of the fund was \$122,000. Our goal is to maintain an extended CPI value of the original amount.

In 2016, the Committee met four times and reviewed two applications requesting funds for a total of \$380. They were \$140 which is presently in escrow for the purchase of brackets and US Flags to be installed on telephone poles along Main Street, and \$240 for scholarships to Orford residents to attend a CPR class co-sponsored by the Orford Free and Orford Social Libraries. Also, a grant approved in 2015 was redeposited in the Fund due to request was withdrawn. The pledge of \$15,000 approved in 2015 to support construction of the bandstand on the East Common was tabled by the Select Board. Depending upon the success in raising private funds, this may be reconsidered at a later date.

The Committee extends a sincere “thank you” to Paul Dalton who has served on the Committee for several years and who recently moved out of town. His thoughtful insights when considering requests for funding and other issues related to the Niles Fund will be missed. We wish him well. Orford residents who are interested in filling this vacancy as a member of the Committee are encouraged to speak with any of the members and the Board of Selectmen. The Committee encourages Orford residents, special committees and organizations to consider applying for funding of special needs or activities that will benefit the town and its residents. Applications may be obtained on the Orford website or Town Office. The Guidelines to be followed when requesting funds are also available on the Town website.

Respectfully submitted by,

The Niles Committee

Ann Green (Chair) Melinda Ricker
David Coker Paul Dalton
Sheila Conley

CEMETERY COMMISSION

Orford cemeteries had a busy year preparing for construction of a new equipment storage building. We started by clearing a location for the 24' X 24' building along the property line of the West Cemetery and The Water Co. Next, came our preparation of the base for the cement slab, which was accomplished with the assistance of the Orford Highway. Construction began in June and was completed under our estimated cost. Final grading of land around the building and seeding was then finished.

The cemetery commission thanks Kurt Gendron for his great work of twenty years plus and his pride in maintaining our cemeteries. Louise Mack for volunteering in our accounting and Joe Arcolio for his countless hours of time.

Commissioners:
Joseph Arcolio
Paul Messer Sr
Brenda Smith

Report of Forest Fire Warden and State Forest Ranger

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned. A constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Please remember to contact Forest Fire Warden Jim Hook 353-4834 or either of the Deputy Forest Fire Wardens, Terry Straight 603-728-7569, John Dunham 603-276-0213, Jimmy Carter, or Arthur Dennis to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources.

2016 WILDLAND FIRE STATISTICS (All fires reported as of December 2016)

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMFN)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

(*Misc: power lines, fireworks, electric fences, etc.)

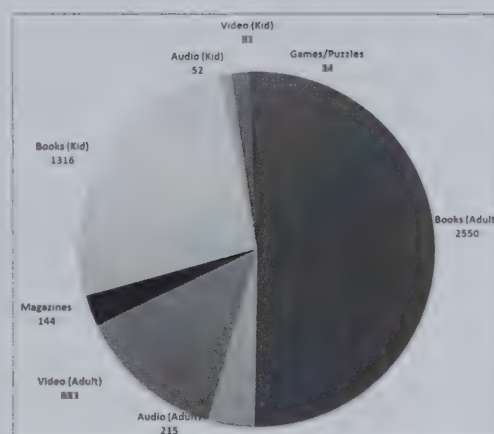
Historical Data		
Year	Number of Fires	Acres Burned
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

REMEMBER, ONLY YOU CAN PREVENT FIRES!

ORFORD SOCIAL LIBRARY

The Social Library is one of two public libraries in Orford. In 2016, we provided service to approximately 4,100 patrons including use of 2 public computers and Wi-Fi service, answering reference questions, and providing books or other materials (Figure 1).

The emphasis this year has been on education and community engagement without ignoring circulation of library materials. We continue to work on digitizing our holdings to prepare to take part in the Upper Valley consortium sponsored by the Howe Library.



We thank Pat Bertozzi-Buck, Esther Dobbins-Marsh, Cameron Day, and Sandra Gunther for their years of service and wish them well. Sandra retired and we advertised for a replacement in May 2016. The search committee received many well qualified applicants and selected Laina Warsavage as our new Library Director.

Figure 1: As of 12/21/2016 (Total = 5,079). This demonstrates all multimedia that have been circulated or used by library patrons. Our Library Director collects and utilizes this data to ensure that purchases and subscriptions are in line with what is used by patrons.

We thank our many volunteers who are crucial to our operation. In 2016, we have hosted several regular programs including book clubs, computer assistance, knitting groups, and game nights. Special events included travelogues, the annual Ice Cream Social, NH Fish and Game presentations, Oktoberfest, wreath making, a holiday open house, and, in conjunction with the Free Library, a CPR course. We provided meeting space for various committees and groups including the Bandstand and Energy committees to name just a few. The OSL also served as the site for a video by David Bishoff for the Upper Valley Land Trust and continues to display art by Orford residents at various times during the year.

We appreciate the support of the community. Our Balance sheet is below (Figure 2).

Cash Balance as of 01/01/2016	407.14	2016 Expenses:	
2016 Income:		Salaries & P/R Taxes	23,033.61
Town of Orford	26,875.00	Education, Dues & Travel	815.29
General Fundraising	9,045.00	Books, Magazines & Audio	1,849.03
Other Donations	49.79	Library Office Expenses	1,548.74
Book Sale	755.66	Office Utilities	5,075.54
Misc. Income	220.24	Insurance	2,868.00
Investment Redemption	5,000.00	Accounting Fee	840.00
Designated Income:		Building & Grounds Maintenance	1,119.69
Friends	5,000.00	Computer & Copier Expenses	657.77
Other Donations	366.00	Fundraising Expenses	440.18
Total 2016 Income	47,311.69	Program Expenses	325.50
		Designated Income Expenses	2,297.57
		Total 2016 Expenses	40,870.92
		Cash Balance as of 12/31/16	6,847.91

Respectfully Submitted: Carl Cassel (Board Chair), Liana Warsavage (Library Director), Beverly Andrews-Potry, Gary Barrett, Cassie Brugger, Tom Bobolz, Althea Goundrey, Gail Keefer, Terry Martin, Tom Trunzo

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2016

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2015-16, 59 older residents of Orford were served by the Council's programs offered through the Orford, Horse Meadow and Upper Valley Senior Centers, as well as RSVP. Twenty-one Orford residents were assisted by ServiceLink.

- Older adults from Orford enjoyed 831 balanced meals in the company of friends in the senior dining rooms.
- They received 1,860 hot, nourishing meals delivered to their homes by caring volunteers.
- Orford residents were transported to health care providers or other community resources on 32 occasions by volunteers.
- They received assistance with problems, crises or issues of long-term care through 78 contacts with ServiceLink and 55 appointments with the GCSCC outreach worker.
- Orford's citizens also volunteered to put their talents and skills to work for a better community through 680 hours of volunteer service.

The cost to provide Council services for Orford residents in 2014-2015 was \$29,072.47.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Orford's population over age 60 has increased 57.4% over the past 20 years according the US Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Orford's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2017 Town Meeting, \$1,000 in funding from the Town of Orford to help support its Community Contact Division. Fifty residents of Orford who have been served over the last year from July 1, 2015 to June 30, 2016.

The following is a report of services provided in fiscal year 2014-2015:

Services Provided	# of HH	Dollar Amount
Fuel Assistance	23	\$15,960.00
Weatherization	1	\$3,963.96
Electrical Assistance Program	23	\$9,832.14

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF ORFORD RECEIVED A TOTAL OF \$29,756.10 IN ASSISTANCE

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Orford's past support and look forward to your continuing partnership to provide essential services to your residents.

Lisa Hinckley, Tri-County CAP

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH *Home Healthcare, Hospice and Maternal Child Health Services in Orford, NH*

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with NHH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2015 and June 30, 2016, VNH made 641 homecare, hospice and maternal child health visits to 40 Orford residents. This included approximately \$34,600.00 in unreimbursed care to Orford residents.

- Home Health Care: 435 home visits to 34 residents with short-term medical needs.
- Long-Term Care: 93 home visits to 2 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- Hospice Services: 113 home visits to 4 residents in the final stages of their lives.

Jeanne McLaughlin, President (1-888-300-8853)

Mascoma Valley Health Initiative

We are pleased to announce that on October 19, 2016, the Mascoma Valley Health Initiative (MVHI) became part of the Public Health Council of the Upper Valley (PHC). We have the same Board of Directors. We have the same Executive Director. We have the same tax identification and nonprofit status. The name 'Public Health Council of the Upper Valley' better describes what we are doing now and we hope that for members and potential partners, this clarifies who we serve, where we already have influence, and where we expect to have more of an influence in the future. We believe we can do even more for you and your residents now.

For 2017 we are requesting financial support at the level of 75 cents per capita. Based on this formula, our funding request for the Town of Orford (population 1,239) is \$929. This funding will allow us to sustain service to the residents of Orford throughout the coming year.

Alice R. Ely, MPH Executive Director

Rivendell Trails Association

The Rivendell Trails Association (RTA) thanks the Town of Orford for its past support. The contribution of all four towns in the Rivendell Interstate School District is essential to the functioning of the RTA in maintaining and promoting the Cross Rivendell Trail as an educational and recreation resource for town residents, students, and visitors alike. For 2017 the RTA requests \$450.

RTA 2016 activities included community events and educational programs. Winter hikes and the late-March RTA Annual Meeting were followed by a trail maintenance workshop for landowners and trail adopters in May. Volunteer trail work continued throughout the summer, including a workday for employees from Hypertherm. In July and August, six Rivendell Academy students supported by the RTA, participated in trail crew activities in cooperation with the Upper Valley Trails Alliance. The students learned trail maintenance skills and provided much needed trail work in each town.

Orford students, RTA members and trail adopters, landowners and residents enjoy and support the Cross Rivendell Trail. The RTA welcomes and actively seeks community involvement as committee members, volunteer trail adopters and donors. More information is available on the RTA/CRT website at www.crossrivendelltrail.org. and by contracting Kit Leckerling, co-chair, RTA Board at 802-685-7855.

Kit Leckerling, co-chair
And the Rivendell Trails Association Board of Directors



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2016

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

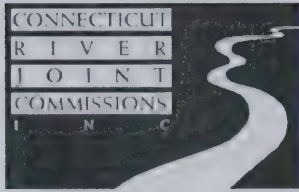
In 2016 Executive Director Nate Miller became the Transportation Planner at Southern New Hampshire Regional Planning Commission, and Senior Planner Mike McCrory joined the City of Claremont as their new City Planner. We appreciate their contributions, and we do miss them.

Highlights of our work and accomplishments in 2016 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided five Household Hazardous Waste Collections that served approximately 1,000 households.
- Performed Community Readiness health assessments with Enfield, Lebanon, and Newbury.
- Initiated a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Conducted eleven school chemical site evaluations.
- Updated local Hazard Mitigation Plans with Claremont, Cornish, and Lebanon.
- Helped Unity, Washington, and Claremont update their Local Emergency Operations Plans.
- Assisted efforts toward a Sullivan County Comprehensive Economic Development Strategy.
- Began the 2019-2028 Ten-Year Transportation Improvement Plan to identify and prioritize regional infrastructure improvements to be funded and constructed by NHDOT.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Developed Acworth's Road Surface Management System.
- Led transit feasibility study along the I-89 corridor linking New London, Lebanon, and Hanover.
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Helped Lebanon with funding requests for Route 120 pedestrian and bicycle improvements.
- Provided assistance to Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, and Wilmot.
- Helped Unity, Springfield, Newport, and Claremont to comply with new Accessory Dwelling law.
- Began the Wilmot Master Plan with completion of the Community Survey.
- Began the Transportation Chapter of Claremont's Master Plan; resumed the city's Rail Trail study.
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.

Please contact us at (603) 448-1680 or jedwards@uvlsrpc.org, to share your thoughts and suggestions. It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Jonathan Edwards, Interim Director



Connecticut River Joint Commissions – 2016 Town Report

Suite 225, 10 Water St., Lebanon, NH 03766.

Website at <http://www.crjc.org>

Upper Valley Subcommittee Annual Report - 2016

The Upper Valley Subcommittee of the Connecticut River Joint Commissions consists of appointed volunteers from the Vermont towns of Hartford, Norwich, Thetford, Fairlee, and Bradford, and the New Hampshire towns of Lebanon, Hanover, Lyme, Orford, and Piermont. We meet every two months on average to discuss and act on a variety of river-related issues. Meetings are usually held in Thetford.

The Subcommittee reviewed and commented on a wide range of regulatory applications this year, including river shoreline stabilization, wetlands activity, and stormwater management at several private and public sites. Subcommittee members continued to bring a valuable contribution of expertise and local knowledge to the table for the assistance of landowners, municipalities and state agencies.

This year Subcommittee members volunteered a great deal of extra time to represent the interests of the River and its resources, as well as landowners and local municipalities, in the federal relicensing process for TransCanada's Wilder Dam hydroelectric facility. Study reports commissioned by the applicant were reviewed and comments submitted to the Federal Energy Regulatory Commission (FERC) regarding bank erosion and water quality. The CRJC Subcommittee joined with other advocates for municipalities and other property owners in requesting financial assistance from the dam owners for damage caused by erosion, since the operation of the dams is one of the contributors to the bank erosion problem.

The Subcommittee also reviewed New Hampshire's boat accesses and boat access maps for the N.H. Public Water Access Advisory Board. In addition, members assisted with an inventory of boat launch speed limit signs, which resulted in the production and installation of signs with New Hampshire speed limits at Vermont Fish & Wildlife and TransCanada launches (N.H. laws govern activities on the river.)

We will continue our coordination with other river conservation and planning organizations, such as the Connecticut River Watershed Council, the New Hampshire Rivers Council, the Connecticut River Paddlers, the White River Partnership, the Two Rivers-Ottawaquechee Regional Commission, and the Upper Valley Lake Sunapee Regional Planning Commission.

For more information or to become involved in the work of the CRJC Upper Valley Subcommittee, please contact Chairman Jim Kennedy (james.kennedy@valley.net) or our Planning Coordinator Tara Bamford (tara.bamford@crjc.org).

VITAL STATISTICS for the Town of Orford for the year ending December 31, 2016

Marriages		Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage
Date						
02/29/2016	Schmidt, Richard T.	Orford, NH	Schmidt, Sherri L.	Orford, NH	Orford	Orford
07/02/2016	Henningsen, Jared P.	Hollywood, FL	Desimone, Elise M.	Hollywood, FL	Hollywood, FL	Orford
08/13/2016	Fields, John E.	Orford, NH	Bailey-Pippin, Tammy R.	Orford, NH	Orford, NH	Orford
08/20/2016	McMahon, William Q.	Newport News, VA	Davison, Charlotte	Newport News, VA	Newport News, VA	Orford

Births		Child's Name	Place of Birth	Father's Name	Mother's Name
Date					
05/14/2016	Griffin, Asher P.	Lebanon, NH	Giffin, Matthew	Giffin, Kristine	
10/20/2016	Hall-Monterosso, Katie Lee	Lebanon, NH	Hall, Damien	Monerosso, Melissa	

Deaths		Deceased	Father	Mother	Place of Death
Date					
04/20/2016	Verry, Herbert	Verry, Frank	Proctor, Florence	Lebanon	
05/15/2016	Jacobus, Marion	Townsend, Howard	Moore, Caroline	Hanover	
06/13/2016	Knapp, Herbert	Knapp, Vistor	Iskowitz, Yetta	Orford	
06/30/2016	McCormack, Bonnie	Eastin, Melvin	Dowell, Helen	Lebanon	
07/19/2016	Washburn, Harvey H.	Washburn, Harvey	Horton, Bernice	Orford	
07/24/2016	Waterbury, Charles	Waterbury, Allan	Weeks, Shirley	Lebanon	
07/25/2016	Noyes, Jr. Howard	Noyes, Sr. Howard	Baker, Joan	Canaan	
10/24/2016	Nagy, Helene	Nagy, George	Glass, Carolyn	Orford	
11/30/2016	Estes, Rodney	Washburn, Horton	Johnson, Geraldine	Orford	

TOWN DIRECTORY

Web Site: www.orfordnh.us

E-mail: orfordselectmen@orfordnh.us

SELECTBOARD MEETING

2529 Route 25A, Orford, NH

Selectboard meets every 2nd & 4th Wednesday at 5:30 PM in the Town Office to conduct Town business; Appointments with the public start at 6:00 PM.

SELECTBOARD OFFICE Phone: 353-4889 Fax: 353-4489

Selectboard's office is in the Town Office.

Sheri Clifford, Town Administrator

Office Hours: Monday & Tuesday 8:00 AM - 4:00 PM

Wednesday 1:00 - 5:00 PM

Friday 8:30 AM - 2:00 PM

TOWN CLERK 353-4404 E-mail: townclerk@orfordnh.us

Town Clerk's office is in the Town Office.

Deborah Hadlock, Town Clerk

Office Hours: Tuesday 1:00 - 6:00 PM

Wednesday 10:00 AM - 1:00 PM

Thursday 8:00 - 11:00 AM

TAX COLLECTOR 353-4831

Louise Mack, Tax Collector

Tax Collector's office is in her home at 59 Archertown Road, Orford, NH

PLANNING BOARD

Planning Board meets the third Monday of every month at 7:00 PM in the Niles Room at the Town Office. If you need to schedule an appointment, please call Upper Valley Lake Sunapee Regional Planning Commission, (448-1680).

POLICE DEPARTMENT Call 9-1-1 for emergencies

Police Department is in the Town Office

Christopher Kilmer, Police Chief 353-4252 (office)

AMBULANCE

CALL 9-1-1

ANIMAL CONTROL 353-4252 or 353-4889

FIRE DEPARTMENT Call 9-1-1 for emergencies

Terry Straight, Fire Chief 603-728-7569

EMERGENCY MANAGEMENT

Michael Gilbert, Director
353-9621

FIRE PERMITS

Fire Warden Jim Hook 353-4834, or Deputies: Chief Terry Straight 603-728-7569, Jimmy Carter 353-9975, John Dunham 603-276-0213 or Arthur Dennis

HIGHWAY DEPARTMENT 353-9366

Roger Hadlock, Road Agent

FREE LIBRARY - Laurel Fulford, Librarian 353-9166

Tuesday and Friday 3:30-7:30 PM; Saturday 9 - 11:30 AM; Sunday 2-5 PM

SOCIAL LIBRARY - Liana Warsavage, Librarian 353-9756 orfordsoelib@gmail.com

Monday 1-8 PM; Wednesday 9 AM-1 PM; Thursday 1-8 PM; Saturday 9 AM-1 PM

**TOWN OF ORFORD
2529 ROUTE 25A
ORFORD, NH 03777**

**PRRSTSTD
U.S. POSTAGE PAID
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Orford, NH 03777**

UNH Library
Special Collections
Durham, NH 03824-3592

