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Northwood, NH



2013 Annual Report

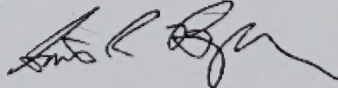
2013 TOWN REPORT COVER

Congratulations to Cara LaPlante! For many years, the Town of Northwood and Coe-Brown Northwood Academy have worked together to provide a forum for students to showcase their art and photography in the annual report. Ms. LaPlante's digital photograph *Northwood Meadows* was chosen for the cover of this year's annual report from a large group of entries. Cara lives in Strafford and is a sophomore at Coe-Brown Northwood Academy. Her photograph was taken as part of a class assignment in her Basic Art I (CP) class last fall and she liked the way that the light and gray skies made the water on the lake look purple. Cara plans to pursue a career in special education and hopes to also join the Peace Corps. Her current hobby is kickboxing.

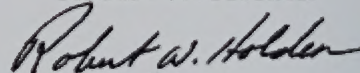
Coe-Brown students, under the direction of Fine Arts Curriculum Coordinator Scott Chatfield and Art Educator Allen Unrein, were asked to choose their favorite photographs or artwork to be considered for inclusion in the town report. We hope you enjoy the beautiful photographs submitted by students that are included in this year's report. Along with Cara, the following students' work was chosen to be included in the report: Zach Rheahme (4 photos), Casey Davies (2 photos), Jessie Stevens (2 photos) and Kathryn Huckins (1 photo). We personally thank each student who contributed their time and talent by submitting a work for consideration this year.

Northwood Selectmen

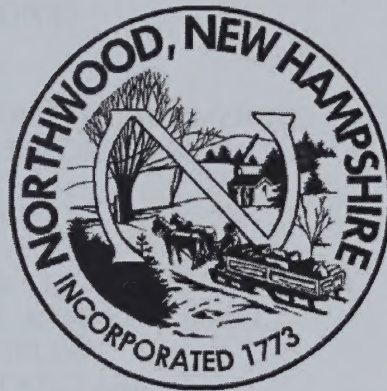
Scott R. Bryer



Robert W. Holden



ANNUAL REPORT
of the
TOWN OFFICERS
Northwood, NH



For the Fiscal Year Ending
DECEMBER 31, 2013

and of the

SCHOOL DISTRICT
For the Fiscal Year Ending
JUNE 30, 2013

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The Northwood Board of Selectmen
On Behalf of Its Citizens Dedicate the Annual Report to

The men and women of Northwood who have served or are currently serving in the military. We sincerely thank you for your service to our country and the citizens of our town.



Grateful Tribute - digital photo by Jessie Stevens

TOWN OFFICIALS AS OF DECEMBER 31, 2013

Elected Town Officials

Moderator

Hal Kreider Term Expires March 2014

Road Agent

James D. Wilson Term Expires March 2015

Town Clerk/Tax Collector

Judy Pease Term Expires March 2015

Town Treasurer

Sandra Priolo Term Expires March 2014

Elected Boards and Committees

Board of Selectmen

Scott R. Bryer, Chairman	Term Expires March 2014
Robert Holden, Vice Chairman	Term Expires March 2015
James Hadley, resigned	Term Expires March 2016

Budget Committee

Virginia Dole, Chairman	Term Expires March 2016
Betsy Colburn, Vice Chairman	Term Expires March 2016
Bunny Behm	Term Expires March 2014
Mike Carlton	Term Expires March 2014
Keith McGuigan	Term Expires March 2014
Lois Nichols	Term Expires March 2014
Thomas Chase	Term Expires March 2015
Dan McNally	Term Expires March 2015
James Ryan	Term Expires March 2015
Bonnie Sears	Term Expires March 2015
Hal Kreider	Term Expires March 2016
Nicole Roy	Term Expires March 2016

Timothy Jandebaur, School Board Representative

John Jacobsmeyer, Water District Representative

Robert Holden, Selectmen Representative

James Vaillancourt, Cove Village Representative

Linda Smith, Board Administrator

Lisa Fellows-Weaver, Board Secretary

Cemetery Trustees

Stephen Bailey	Term Expires March 2014
Janet Delfuocco	Term Expires March 2015
Charles Pease	Term Expires March 2016
John Schlang	Term Expires March 2015
William Bushnell	Term Expires March 2015

TOWN OFFICIALS AS OF DECEMBER 31, 2013

Elected Boards and Committees

Library Trustees

Ann Kelley, Chair	Term Expires March 2016
Betty Smith	Term Expires March 2015
Margaret Walker, Secretary	Term Expires March 2014
Lorna Patey, Alternate	Term Expires March 2015

Planning Board

Robert Strobel, Chairman	Term Expires March 2015
Timothy Jandebour, Vice-Chair	Term Expires March 2015
Lucy Edwards	Term Expires March 2014
Joseph McCaffrey	Term Expires March 2014
Lee Baldwin	Term Expires March 2016
Richard Wolf	Term Expires March 2016
Victoria Parmele, Alternate	Term Expires March 2016
Adam Sprague, Alternate	Term Expires March 2014
Scott Bryer, Selectmen Representative	
Elaine O. Planchet, Planner	
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Police Commission

John Schlang, Chairman	Term Expires March 2014
Richard Cummings	Term Expires March 2015
Richard Wolf	Term Expires March 2016
Linda Smith, Board Administrator	

Supervisors of Checklist

Johanna Chase	Term Expires March 2018
Patricia Durkan	Term Expires March 2016
Genevieve "Ginny" Rogers	Term Expires March 2014

Trustees of Trust Funds

Joann W. Bailey	Term Expires March 2014
Kevin Murphy	Term Expires March 2016
Russell C. Eldridge	Term Expires March 2015

Board of Adjustment

Roy Pender, Chairman	Term Expires March 2015
Bruce Farr, ViceChairman	Term Expires March 2015
Thomas Lavigne	Term Expires March 2014
Curtis Naleid	Term Expires March 2014
Douglas Pollock	Term Expires March 2016
Robert Bailey	Term Expires March 2014
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

TOWN OFFICIALS AS OF DECEMBER 31, 2013

Appointed Boards and Committees

Board of Adjustment

Roy Pender, Chairman	Term Expires March 2015
Bruce Farr, Vice Chairman	Term Expires March 2015
Thomas Lavigne	Term Expires March 2014
Curtis Naleid	Term Expires March 2014
Douglas Pollock	Term Expires March 2016
Robert Bailey	Term Expires March 2014
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Cable Advisory Committee

Ken Curley, Secretary	Term Expires March 2015
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Conservation Commission

Stephen Roy, Chairman	Term Expires March 2014
Steven Hampl, Vice Chairman	Term Expires March 2015
Paul Lussier	Term Expires March 2014
Wini Young	Term Expires March 2015
Thomas Chase	Term Expires March 2016
James Ryan	Term Expires March 2016
Michael Matson, Alternate	Term Expires March 2015
Loren O'Neil, Alternate	Term Expires March 2015
Linda Smith, Board Administrator	
Lisa Fellows-Weaver, Board Secretary	

Economic Development Committee

David Tousignant, Chairman	Term Expires March 2014
Mark Boucher	Term Expires March 2014
Judy Burke	Term Expires March 2016
Hal Kreider	Term Expires March 2014
Scott Bryer, Selectmen Representative	

Emergency Management Committee

Robert E. Young, Director	Term Expires March 2015
James Lindquist, Deputy Director	Term Expires March 2015
Kevin Madison	Term Expires March 2015
Glendon Drolet, Assistant Director	Term Indefinite
Stephen Bailey	Term Expires March 2014
Sandy Garrett	Term Expires March 2015
Susan Holden	Term Expires March 2016
James Wilson	Term Expires March 2014

TOWN OFFICIALS AS OF DECEMBER 31, 2013
Appointed Boards and Committees

Highway Advisory Committee

Charles Pease	Term Expires March 2016
Stephen Bailey	Term Expires March 2016
Gregg Bane	Term Expires March 2015
Fred Bassett	Term Expires March 2014
Robert Knowlton	Term Expires March 2015
Marion Knox	Term Expires March 2014
Robert Bailey, Alternate	Term Expires March 2014

Recreation Commission

Peter Blinn, Chairman	Term Expires March 2016
Jacki Troy	Term Expires March 2014
Heather Heigis	Term Expires March 2014
Destiny Felch	Term Expires March 2015
Robert Rodler	Term Expires March 2015

Recycling Committee

Ken Curley, Chairman	Term Expires March 2016
Lucy Edwards, Secretary	Term Expires March 2014
Margaret Walker	Term Expires March 2014
James Vaillancourt	Term Expires March 2016
Stephen Preston, Transfer Station Supervisor	

Technology Committee

Ken Curley	Term Expires March 2015
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Town Facilities Committee

Stephen Bailey	Term Expires March 2014
Fred Bassett	Term Expires March 2016
Russell Eldridge	Term Expires March 2015
Marion Knox	Term Expires March 2014
Scott Vaughn	Term Expires March 2016
Ann Kelley, Library Trustee Representative	

TOWN OFFICIALS AS OF DECEMBER 31, 2013

Town Departments & Officials

Animal Control Officer
Doreen Schibbelhute

Building Inspection/Code Enforcement
Health Department

Charles Smart, Building Inspector/Code Enforcement Officer/Health Officer
Dale Sylvia, Assistant Building Inspector/Assistant Code Enforcement Officer/
Deputy Health Officer

Administration Department

Brent T. Lemire, MPA	Town Administrator
Marcia J. Severance	Municipal Receptionist
Diane Young	Office Assistant
Gary Garnett	Cable Coordinator
Brett S. Purvis & Associates	Assessing Contractor

Finance Department

Sandy Garrett, Finance Administrator
Sandra Priolo, Town Treasurer
Judith Anthony, Deputy Town Treasurer

Fire and Rescue Department

James R. Lindquist, Chief of Department
Nikolas K. Bassett, Deputy Chief

Vincent A. Bane, Captain ~ Gregory S. Leblanc, Captain ~ Kevin D. Madison, Captain
Fred Bassett, Lieutenant ~ Christopher Brown, Lieutenant ~ David Wakeman, Lieutenant

P. Donald Arsenault	John Difeo	Emily Madison
George Ashford	Ryan Drown	Michael Nereson
Taylor Ashford	Jonathan Duford	Sandra Priolo
Ryan Ayres	Jeffrey Gibson	Craig Robichaud
Stephen Bailey	Howard Hill, III	Scott Severance
Scott Brown	Nicholas Hoisington	David Sukerman
DeeAnna Chouinard	Matthew Hotchkiss	Justin Tracy
Betsy Colburn	Devin Jeannotte	Robert West
Michael Corson	Naoko Kondrup	Matthew Woodbury
Jessica Critchett	Robert Lindquist, Jr.	
Charles Crowley	Alyson Lombardo	

TOWN OFFICIALS AS OF DECEMBER 31, 2013

Town Departments & Officials

Forest Fire Warden
James R. Lindquist

Deputy Forest Fire Warden

Stephen Bailey	Kevin Madison
Vincent Bane	Scott Severance
Fred Bassett	David Wakeman
Nikolas Bassett	Matthew Woodbury
Greg Leblanc	

Highway Department & Transfer Station

James D. Wilson, Road Agent
Charles Pease, Road Laborer
Stephen Preston, Transfer Station Supervisor
John Schaudel, Attendant
Donald Hodgdon, Attendant

Human Services Department

Susan Holden, Director
Sandy Garrett, Assistant

Land Use Department

Linda Smith, Board Administrator
Elaine O. Planchet, Town Planner
Lisa Fellows-Weaver, Board Secretary

Library

Donna Bunker, Library Director
Jena Zarnowski, Teen Librarian
Valerie Twombly, Technology Librarian
Annette Blake, Library Assistant
Diane Kizirian, Library Assistant
Miranda Avery, Library Aide
Sharon Young, Library Aide

Police Department

Glendon Drolet, Chief of Police

Sargeant Shane Wells	Officer Matthew Zobel
Sargeant Cory Krochmal	Officer Michael Capsalis
Officer Adam C. Govoni	Officer Joshua Preve
Officer Robert Wharem	Officer Dennis Rector
School Resource Officer Pat Potter	
Administrative Assistant Wendy Tuttle	

TOWN OFFICIALS AS OF DECEMBER 31, 2013

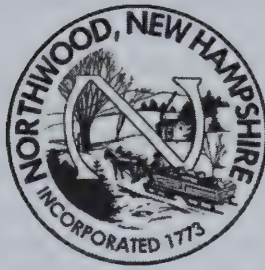
Town Departments & Officials

Recreation Department
Kathy Boudreau, Director
Michael Brieger, League Coordinator

Town Clerk / Tax Collector
Judy C. Pease

Deputy Town Clerk / Tax Collector
Sharon Olsson

Town Historian
Joann W. Bailey



**Town of Northwood
2013 Town Meeting Deliberative Session
Minutes
February 2, 2013**

Moderator Hal Kreider called the meeting to order at 9:00 AM at Coe-Brown Northwood Academy. He asked that all veterans in attendance be recognized and then asked everyone to join in with the Pledge of Allegiance to the Flag. The Moderator announced that Monday, February 4 at 6:00 there would be a meet and greet with the candidates for Superintendent of SAU 44 at the Northwood School. He also mentioned there would be a Candidates night on February 27 at 7:00 at the Town Hall and that Lucy Edwards was in attendance and would take pictures of any candidate that would like to have information put in The Forum relative to their candidacy. He then went on to express his appreciation for the assistance given to him in his first election season from Assistant Moderator Robert Young and Town Clerk Judy Pease. He stated he had printed up rules that he proposed to be used during the meeting, unless specifically changed by the body. He went on to read those rules as well as the beginning of the warrant.

Article 2: HIGHWAY IMPROVEMENT BOND

Selectman Hadley moved and it was seconded to have Article 2 placed on the ballot as read to raise and appropriate a sum not to exceed **Seven hundred fifty thousand dollars (\$750,000)** for the purpose of designing, constructing and paving roads, graveling roads and making necessary drainage improvements to town owned and approved highways in the Town of Northwood, and to authorize the Selectmen to act on behalf of the Town in conjunction with such purposes, and to further authorize the issuance of not more than **Seven hundred fifty thousand dollars (\$750,000)** of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate and regulate such bonds and/or notes and to determine the rates of interest thereon. Furthermore, it is anticipated that all future payments of principal and interest for this bond shall be expended from the State Highway Block Grant Special Revenue Fund to be established in Warrant Article 4. **(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 7-2) (A 3/5 majority vote is required).**

Selectman Hadley explained the article, noting that the Town receives approximately \$100,000 a year from the State Highway Block Grant and that this money would be used to make the annual payment for this Bond. He stated that currently the State pays 50% of money required to maintain State roads and that we want them to pay 100% of those roads. There would be no payment due in 2013 and that the estimated \$100,000 received from the

2013 Town Meeting Deliberative Session-February 2, 2013

Highway Block Grant would be placed into a fund. This Grant is based on the State paying \$1200 per mile of every Class 4 and Class 5 highway and \$11 for each person living in Northwood. Selectmen Holden stated that there had been some controversy on this issue where the Highway Advisory Committee had been opposed to the idea, but that the Selectmen felt it was better to fix the roads now rather than over a 10-year time span. Bob Strobel presented data he had compiled in response to the Town voting \$10,000 two years ago to do a road study which showed approximately 82% of Town roads needed repairs and his presentation showed how this grant would affect the care of those roads compared to how it is currently budgeted over a 10-year plan. He displayed a chart showing quality of the roads, budget figures over a 10-year time period, and the bond payments over that time. Joe McCaffrey asked for some clarification of the chart. Ed Hanrahan asked what would happen if the money from the State got cut to which Selectman Hadley responded that over the past 7 to 10 years the funds have increased and that the \$250,000 in the budget would be used if this article didn't pass. He stated the grant was based on number of miles of town roads and population. When asked if the residents would see what roads were to be done he responded that the plan established was a public document showing what roads were to be done. Mary Faiella asked if it would be an improvement to the roads at a cost reduction to the taxpayers and Selectman Hadley replied that 82% of the class 4 and class 5 roads needed repair and this would speed up the process at little or no cost to the taxpayer. He stated that in the present situation, one road such as Allen Farm Road could use up half of the \$250,000 in the operating budget. Some roads, like Sherburne Hill Road and Jenness Pond Road would take up all of the \$250,000.

Joann Bailey then stated she was against the article. She stated we did not live in a large metropolis and thought it would be best to leave it the way it is and pay per year rather than commit funds for 10 years. Selectman Hadley then stated that 61 municipalities have gone to the bond bank for road repairs and they haven't done wrong, and we have to go to the bond bank for capital expenditures. Ginger Dole then presented the Budget Committee's presentation giving further explanation that went into more detail about payment to the Bond Payment. It showed that the Bond payment would go down each year and any overages from what we receive from the Block Grant would go back into our general fund. There was a difference of \$50,000 a year less between Highway Advisory and Bond issue, with the Highway Advisory plan being less. Betsy Chadwick then asked what could be voted on today and the Moderator told her that it would be a change to money only, but that the wording could not be changed.

Selectman Holden then stated he heard Mrs. Bailey's concern about being a small town. He said if residents feel the roads are okay in their current condition and the way they are being handled, don't support the article, but that if residents wanted to bump up repairs, then they should vote yes. Tom Chase also stated he was opposed to the article. He said that if we need more roads repaired, we put more money into the budget. He said that, from the presentation, it looked like we would be paying \$97,423 in additional interest and he thought it should be voted down. Rick Wolf then asked to amend the dollar amount of the article to \$1.00. His amendment was seconded.

Mr. Chase then replied that if more money was needed to fix the roads then more money should be put into the budget. Joe McCaffrey stated he thought the Town was not

2013 Town Meeting Deliberative Session-February 2, 2013

spending the highway repair money correctly. Bonnie Sears stated she didn't think we should amend to \$1.00. She stated that if the voters wanted the bond they should vote yes, and if not vote no at the polls. Linda Smith commented that residents should vote down the amendment, that this was a different way to finance the roads, but that the voters should be the ones to decide. She went on to say that maintenance was the key and that this might be the way to maintain the roads. Tim Jandebour concurred with Ms. Smith and stated that the taxpayers at the voting booth in March should have the option of approving or disapproving this article.

Mr. Strobel moved and Bob Young seconded to end discussion on the amendment and then the vote on the amendment. By a show of cards, the amendment was defeated.

With no more discussion, by a show of cards the article was approved as read to be placed on the ballot.

Article 3: FIRE/RESCUE DEPARTMENT NEW AMBULANCE

Selectman Holden moved and Selectman Bryer seconded to place on the ballot the article to see if the Town would authorize the Selectmen to enter into a lease/purchase agreement, with no non-appropriation clause, in the amount of **Two hundred twenty seven thousand, five hundred seventy two dollars (\$227,572)** for the purpose of leasing/purchasing and equipping a new ambulance for the Northwood Fire/Rescue Department to replace the 2007 Ford/AEV ambulance, and to raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** for the first of five years of payments, and to fund the payment by withdrawing the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. **(A 3/5 majority vote required)**
Recommended by the Board of Selectmen 3-0 (Recommended by the Budget Committee 14-0) Selectman Holden asked to have Chief Lindquist speak to this article. He stated that the purpose of this article was to replace the 2007 ambulance with a 2013 or 2014 F series super duty ambulance. He stated the mileage on the current ambulance is 80,000 and 4,000 engine hours which translate into 174,000 "calculated" miles and it is the only ambulance in town. Betsy Chadwick asked how many ambulances there are currently to which the Chief replied it was the only one. She asked how much the 2007 ambulance cost when it was new and the Chief said he didn't know exactly but would estimate around \$160,000 but that this new one has a life pack cardio monitor and a new radio in it which costs quite a bit. With no further discussion and by a show of cards, it was voted to place the article on the ballot as read.

Article 4: CREATION OF A STATE HIGHWAY BLOCK GRANT SPECIAL REVENUE FUND

Selectman Hadley moved and Selectman Holden seconded to see if the town should adopt the provisions of RSA 31:95-c to restrict all revenues from the State Highway Block Grant to expenditures for the purpose of highway expenditures, including bond payments related to highway expenditures? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the State Highway Block Grant Special Revenue Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the

2013 Town Meeting Deliberative Session-February 2, 2013

legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If Article 2 fails, Article 4 becomes null and void. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)** Selectman Hadley reinforced the meaning of this article stating that if Article 2 failed, this would be null and void. Mr. Chase asked Sandy Garrett how much grant money had been received in 2012 and she responded \$89,795. Mr. Chase then went on to state that was approximately \$11,000 less than the \$100,000 figure quoted, to which Selectman Hadley said he averaged over the last 5 years and the result was over \$100,000. Selectman Bryer stated that there were a couple of bills before legislature that could affect grant moneys, but if there is no change in fee levels for instance in gas tax or registration fees, the grant money should stay the same. Mr. Chase then replied that if the amount received continues to decrease over the next few years we could have a shortfall. Representative Bruce Hodgdon then spoke of his concern about depending on Block Grant money, stating again that there were bills being considered that could cut this grant money. At this point, Betty Smith asked to move the question and by a show of cards, the article was approved to be placed on the ballot as read.

Article 5: 2013 OPERATING BUDGET Ginger Dole moved and it was seconded to place the article on the ballot to see if the Town would raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,303,012**. Should this article be defeated, the default budget shall be **\$3,303,352**, which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Ms. Dole then gave a presentation of the Budget Committee showing that the proposed budget was \$27,547 over the actual last years approved budget. The changes included the increase in the State Retirement, and also the change of \$23,060 from the Police budget for a cruiser, by adding the lease purchase amount for the three cruisers. She went on to say that the majority of the Budget Committee thought the cruisers should be considered as expendable, expensive but expendable, and should be included in the operating budget rather than a warrant article. By including them, there was a decrease in the gas budget of \$3,000 and \$12,000 in vehicle maintenance and repairs. She said that the \$23,060 would be per year for the term of the 5-year lease and that at the end of the lease the vehicles would be ours with no additional payments due.

Mr. Hanrahan asked then if the \$23,060 was for one cruiser or three and Ms. Dole responded that it was for three. Selectman Holden then asked to recognize Chief Drolet who went on to explain that the proposal was for 2 sedans and 1 utility vehicle built for pursuit. Mr. McCaffrey asked whether they had used a bid process and the Chief said they had simply gone with Ford Motor lease because of the compatibility of using current equipment which was designed for use in Fords only. Mr. Chase asked why they needed 3 vehicles to which he replied that they have currently 5 front line vehicles and a 2005 that is used by the SRA at Coe-Brown, a 2003 that has 126,000 miles on it. The 2006 Explorer had a computer go this past year which cost \$2500 to replace. He stated that his repair/maintenance budget for 2012 was \$14,000 and he spent \$21,000. He added that

2013 Town Meeting Deliberative Session-February 2, 2013

the Department had been on a replacement program of 1 per year until recently and that they had purchased one in 2008 and the last one in 2010. Mr. McCaffrey asked if the new ones would have maintenance warranties and the Chief said they would as well as the fact that the sedans were V-6 and the fuel mileage would be much better.

Ms. Chadwick asked with reference to the “certain adjustments required by previous action...”, how high can these mandates go? Administrator Brent Lemire stated that these adjustments were required items that had to be brought forward and Selectman Bryer said they could be for items such as health care, retirement, utilities, etc. Ms. Chadwick also questioned whether the “may hold one special meeting...” language was also mandated and she was told it was. She then stated that she wanted to amend to remove that language and was told she could not. Ms. Dole then went on to explain that this was for the purpose of handling a situation where the proposed budget and the default budget were wide apart and the default would not be enough to cover unplanned for situations. But she explained that this year’s default was less than \$350 difference so it would not be an issue. With no further discussion, by a show of cards, it was voted to place the article on the ballot as read.

Selectman Holden then moved and it was seconded to restrict reconsideration on articles 2 through 5. By a show of cards, the motion passed.

Article 6: FIRE ENGINE PAYMENT

Selectman Bryer moved and Selectman Holden seconded to place the article on the ballot to see if the Town would raise and appropriate the sum of **Sixty thousand, One Hundred Nine dollars (\$60,109)** for the fifth of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of **Sixty thousand, one hundred nine dollars (\$60,109)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2008 Town Meeting and does not contain an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Selectman Bryer asked that Chief Lindquist come forward to answer any questions the public might have. Mr. McCaffrey asked him to explain the status of the fire truck and what happens with this article passing. The Chief replied that this final payment would mean the truck would be an asset of the Town. He went on to say it was in top notch condition with no issues. With no further discussion, by a show of cards the article was approved as read to be placed on the ballot.

Article 7: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

Selectman Bryer moved and Ms. Dole seconded to place on the ballot article 7 to see if the Town would vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-1)** Selectman Bryer explained that this article was intended to put money aside for future purchases of highway equipment. Ms. Chadwick asked if she could amend to remove “with no amount to be raised by taxation”, because indeed it was raised by

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taxation and could be used to reduce the tax rate. Betty Smith stated she believed the wording of Selectman Bryer's motion ended discussion. After more discussion regarding the motion, Selectman Bryer clarified by saying his motion was to open up discussion about putting the article on the ballot. Ms. Faiella suggested we do something clearer such as "move to end discussion" or "move to put on the ballot as read" and that would clear up any confusion, and that she agreed with Ms. Chadwick that indeed this money had been raised by taxation and could be used to reduce taxes.

Selectman Holden urged the public to support this article because in the future highway equipment would need to be replaced. He went on to say that every storm something breaks down and that this is a small amount to put in reserve for future spending. Administrator Lemire responded that "no tax impact" will not appear on the ballot. Ms. Faiella still noted she thought it should be addressed by the body, that it wouldn't be changing the intent of the article. Selectman Holden offered that this was something he had heard time and time again at Budget Committee meetings but that both DRA and counsel had urged it be written this way. Ms. Dole suggested that perhaps next year we could put the word "additional" in to indicate no additional funds would be raised by taxation. With no further discussion and by a show of cards the article was approved to be placed on the ballot as written.

Article 8: ESTIMATED TAX IMPACT ON WARRANT ARTICLES

Selectman Hadley moved and it was seconded to place on the ballot as read, the article to see if the town would vote to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)** He went on to explain that many towns used to put this language on the ballot but that the State had said that was illegal. Recently the State had decided it was okay to put it on the ballot, but in order to do so, a warrant article needed to be approved by the voters. Ms. Faiella stated that if articles indicating "no amount to be raised by taxes" she would be opposed to this article. Selectman Holden responded that next year the word "additional" should be added. With no further discussion and by a show of cards, the article was approved to be placed on the ballot as written.

Article 9: APPOINTMENT OF A TOWN TREASURER

Selectman Hadley moved and Selectman Holden seconded to place on the ballot the article to see if the Town would vote to authorize the selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. **(Majority vote required). (Recommended by the Board of Selectmen 3-0)** Selectman Hadley went on to explain that this article would give the Selectmen the authority to elect the Treasurer. He said that it was time to reconsider the practice in order to have control of the qualifications of candidates running for the position. Steve Bailey asked if this article went on the ballot this year would the selectmen put an article on the ballot next year to appoint the selectman? He stated that we had given up enough rights and didn't need to give up any more. He went on to say that the people elect the treasurer for a purpose as are the selectmen. Dave Ruth asked if this would have any effect on the position listed on the ballot this year and was told that it would not. The Clerk explained that the position on the ballot was for one year to fill out the term of the current treasurer who had resigned. It was

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not put on the ballot in anticipation of this article. Arlene Johnson stated that she had been Town Clerk for twenty years and the subject of appointing the town clerk had come up several times and the town clerks were urged to fight it because it does not work out in the long run. Mr. Wolf stated that the system was not broken so don't change. Mr. Hanrahan stated he thought it was broken and this would help in being able to check qualifications and job performance. Linda Smith asked to at this point commend Joe Knox for his job as treasurer and thank him for his work complimenting him on the fact that he never had to get tax anticipated notes. Ms. Chadwick stated she didn't like the word "appoint" because it was confusing as to whether it was hire or appoint. Selectman Holden stated he thought this was one of the most important articles on the ballot, that the body hires the selectmen by voting for them and if the body is not satisfied with their performance they vote them out. He went on to say though that 20 to 30 years ago it was more simple, but that now there are such things as sweeps, money markets and computers. Someone could run for the position and have no accounting experience or computer background. He said that it was the Selectmen's job to protect the taxpayers' money and this article would allow this to happen. Babbett Morrill stated she would have liked more detail in the article. Mr. Wolf asked to end discussion. By a show of cards, discussion ended and the article was approved to be placed on the ballot as written.

Article 10: APPOINTMENT OF A TOWN HIGHWAY (ROAD) AGENT

Selectman Holden moved and it was seconded to place on the ballot an article to see if the Town would vote to authorize the selectmen to appoint a town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. **(Majority vote required). (Recommended by the Board of Selectmen 3-0)** He went on to say that this was basically the same as the previous article, insomuch as if a finance guy decided to run for road agent, what would they know about roads. Mr. McCaffrey agreed that we need expertise in jobs and not elected by popularity or being well known. Mr. Ruth asked what the cost difference would be? Would they have the same pay, benefits, and hours? Selectman Holden said this had not been discussed, but that he didn't expect it to be a big difference. Mr. Strobel asked if the current Road Agent had financial responsibility to handle budgets or did it come under the Board of Selectmen and that if this passes would that change? Selectman Holden replied that it was ultimately the Board of Selectmen who had the responsibility, through the Road Agent, Administrator and Highway Advisory Committee. Ms. Dole stated that for many years, the Road Agent has also been the Highway Laborer but got a \$6000 stipend for the Road Agent portion of his position. She said the benefits fell under the Highway Laborer portion of the position. She stated that by hiring this position it might not be the same person, but that the benefits came through the laborer. Mr. Wolf stated that by changing this it doesn't guaranty getting someone superb, that he wasn't a Roads Scholar, nor were the Selectmen or voters. Selectman Holden said that the decision would be made by the Board of Selectmen, the Administrator and the Highway Advisory Committee so all together they should make the right decision. With no more discussion, and by a show of cards, the article passed to be placed on the ballot as printed.

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Article 11: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

Selectman Bryer moved and Selectman Hadley seconded to place the article on the ballot to see if the Town would vote to raise and appropriate the sum of **Thirteen thousand, two hundred seventy-five dollars (\$13,275.00)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 9-0)** He went on to explain that this fund was established to maintain the Lagoon and is funded by the money received from the haulers to dump in the Lagoon. Mr. Chase asked to take the opportunity to thank Steve Preston for the great job he has been doing and to note the steady increase in money received for recycling. With no further discussion and by a show of cards, the article passed to be placed on the ballot as written.

Article 12: GRANT MATCH EXPENDABLE TRUST

Selectman Bryer moved and it was seconded to see if the town would vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be placed in the previously established Grant Match Expendable Trust for town grants and local matching funds to enable the Town of Northwood departments to apply for and receive State and Federal Grant money, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 13-1)** He explained that if anyone applies for a State or Federal Grant, matching funds are needed and this fund is for that purpose. He stated there was currently \$3,345 in the fund and this would bring it up to \$18,345. With no discussion, and by a show of cards, the article passed to be placed on the ballot as written.

Article 13: FACILITIES COMMITTEE EXPENDABLE TRUST

Selectman Bryer moved and it was seconded to see if the Town would vote to raise and appropriate the sum of **Eighteen Thousand Five Hundred Dollars (\$18,500)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)** Steve Bailey stated this article was for maintenance of town buildings over and above regular maintenance. This year's amount was for the roof of the Library for \$13,500 and that it would probably be more like \$15,000, but that they had a quote for heat at the community center for \$3,500. Mr. Hanrahan asked if there wasn't a contract on the roof where the library was fairly new. Mr. Bailey responded that the library was built in the 1940s and the addition in 1970s and that the roof being replaced was 20 years old. With no further discussion, and by a show of cards, the article was approved to be placed on the ballot as read.

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Article 14: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

Selectman Holden moved and Selectman Bryer seconded to place on the ballot an article to see if the Town would vote to raise and appropriate the sum of **Twenty-five thousand, two hundred fourteen dollars and seventy-five cents (\$25,214.75)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is the equivalent of the amount received from the sale of recyclable materials in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

(Recommended by Budget Committee 9-0) Steve Preston said that this money is so exact because that is the amount taken in. Ms. Faiella asked what types of expenses were anticipated to be covered by this money. Selectman Holden replied that the hope was that in 2013 the recycling building would be used for the purpose it was built for. Ms. Faiella asked what sort of recycling would be done with this change that were not being done now. Lucy Edwards stated that in order to get the building the way it was intended the first thing needed was to improve the access so it would be safe for residents to use. Then inside the building bailers would need to be purchased and that in the past this fund had been used to pay for compactors. She commended Steve Preston for his great job keeping on top of the situation. With no further discussion, and by a show of cards, the article was approved to be placed on the ballot as read.

Article 15: CEMETERY IMPROVEMENT EXPENDABLE TRUST FUND

Selectman Hadley moved and it was seconded to put the article on the ballot to see if the Town would vote to raise and appropriate the sum of **Three Hundred dollars (\$300)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance (surplus) as of December 31, 2012. This amount is the equivalent of the amount received from the sale of cemetery lots in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0)** The article was self-explanatory so with no discussion and by a show of cards, the article passed to be placed on the ballot as read.

Article 16: MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST

Selectman Holden moved and it was seconded to place on the ballot the article to see if the Town would vote to raise and appropriate the sum of **Five Thousand dollars (\$5,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

He went on to explain that Milfoil continues to be a problem on two or three bodies of water in Northwood and that we rely on our waterways for recreation and tax base.

Mr. Strobel mentioned that there were several articles on the warrant to be funded out of the unreserved fund balance (surplus) and he wondered if there ever had been an article

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that wasn't funded from surplus and if so could that information be placed on the website so he could review it. Selectman Bryer stated that this was the first year this article had been indicated to come out of surplus, but that in years past it had been voted at Town Meeting to take it out of surplus. Mr. Ruth asked what was the total of the warrant articles proposed today that would be coming out of surplus and was advised it was \$68,800. Selectman Hadley stated we currently had approximately \$196,000 in surplus, and \$1.5 million in our rainy day fund, so the Town was doing very well. With no more discussion, and by a show of cards, the article passed to be placed on the warrant as written.

Article 17: POLICE SPECIAL DUTY REVOLVING FUND

Selectman Bryer moved and it was seconded to have the article placed on the ballot to see if the Town would vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received from police special details or other activities and services outside of ordinary police details shall be deposited into the Fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance (surplus). The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. These funds may be expended only for police special details and any associated operating and administrative costs. **(Majority vote required).**

(Recommended by the Board of Selectmen 3-0) He went on to explain that this was a revolving fund being created to take the funds received for special detail, then funds are disbursed from this fund to pay the officers keeping the money out of the operating budget. With no further discussion and by a show of cards, it was voted to put the article on the ballot as written.

Article 18: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

Selectman Bryer moved and it was seconded to have the article put on the ballot to see if the town would vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required)**

(Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)

He explained this was to pay long time employees when they leave. All of their vacation time or earned time would need to be paid and without this fund, it would be taken out of the Operating Budget. If that were to happen it would be a big hit to the Operating Budget. With no further discussion and by a show of cards it was approved to place the article on the ballot as read.

Article 19: CABLE EXPENDABLE TRUST FUND

Selectman Bryer moved and Ms. Dole seconded to place the article on the ballot to see if the Town would vote to raise and appropriate the sum of **Thirty three thousand, two hundred one dollars and fifty-nine cents (\$33,201.59)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is equivalent to the amount received as cable TV franchise fees in

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the year 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 8-1)** He said the article was self-explanatory so with no discussion and by a show of cards it was approved to be placed on the ballot as read.

Selectman Bryer made a motion and it was seconded to not reconsider Articles 6 through 19. By a show of cards his motion passed.

Article 20: (By Petition) FULL TIME DEPUTY TOWN CLERK/TAX COLLECTOR

Town Clerk/Tax Collector Judy Pease moved and it was seconded to place on the ballot the article to see if the Town would vote to raise and appropriate the sum of **Fifteen thousand, six hundred eighty-one dollars and twelve cents (\$15,681.12)** for the purpose of changing the position of Deputy Town Clerk/Tax Collector from a 30-hour per week part-time position to a 35-hour per week full time position, and to expend these funds for wages and applicable benefits beginning July 1, 2013. **(Not Recommended by the Board of Selectmen 2-0) (Not Recommended by the Budget Committee 12-0)**

The explanation was read that had been placed in the paper stating the increase in work and hours of the office being open. Further figures were given showing the increase in numbers of vehicles and boats being registered, vital records and marriage licenses being issued and tax revenues being taken in. Ms. Dole then presented the Budget Committee's report showing that this was for only 6 months and that in 2014 that figure would be doubled. She also commented that the Budget Committee had not received the information that was previously presented at their meeting, but was not sure if that would have made a difference in the outcome of the vote. Ms. Morrill asked the Selectmen to give their reason for not voting for the article. Selectman Holden responded that we currently have a deputy who is doing a terrific job and that he hoped some day she would become the Town Clerk/Tax Collector. He stated that from the Budget Committee's report it was indicated that the cost per hour for these additional five hours would be \$120.62 per hour. He went on to say that even though she was doing a terrific job, they did not feel they could approve it at this time.

Mr. Hanrahan asked if the figure could be adjusted on this article and the Moderator stated it could not because it would change the intent of the article. Ron Covey asked what the Deputy salary would be next year and if she was currently being paid any benefits to which he was informed she received no benefits but that as full time she would. He then repeated his request as to what her salary would be next year, or what the cost would be in his taxes next year. Ms. Garrett responded that her current salary is \$20,140 and that going full time it would be approximately \$36,000. Selectman Holden stated that it would be approximately \$55,000. Bonnie Sears, member of the Budget Committee, stated that when the article was presented to the Budget Committee for \$15,000, she thought it was unfair because that was not what the cost would be and that there would be problems with this. Betty Smith commented that she had been in to do business and there had been a sign on the window stating that the office was closed so a trip to the bank could be made. She stated that with these extra hours, perhaps the office would not need to be closed and that it might be a good idea. Ms. Chadwick asked whether the recommendations by the

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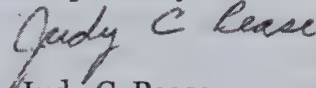
Selectmen and Budget Committee would be on the ballot and was told they would be. She stated she didn't think this was the proper way for this issue to be brought up, that if she wanted a raise, she went to her boss, that this was the wrong channel to go through. With no further discussion, with a show of cards, the article was approved to go on the ballot as read.

Article 21: OTHER BUSINESS

Selectman Holden then stated he had two presentations to be made, but that unfortunately neither person was there. The first one was for the former Treasurer Joe Knox who had been in service over 24 years from 1989 to 2013 and always had money when we needed it. Selectman Holden saw him recently and asked him what his greatest accomplishment had been and he replied "I never had to borrow a dime to support the people in Northwood." Selectman Holden asked that everyone give Mr. Knox a big thank you. The next one was Donald Arsenault who had served over 27 years as Health Officer and in the Building Department. He asked that everyone thank him as well.

The Moderator then reiterated the announcement that Candidate's Night would be February 27 at 7:00 pm and that he would moderate the meeting, and that Ms. Edwards was available to take pictures of those candidates so desiring one be taken. With no further business to come before the meeting, on motion made by Selectman Bryer and seconded by Ms. Dole, the meeting was adjourned at 12:00 noon.

Respectfully submitted,



Judy C. Pease

Town Clerk/Tax Collector

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Article 2: Shall the Town vote to raise and appropriate a sum not to exceed **Seven hundred fifty thousand dollars (\$750,000)** for the purpose of designing, constructing and paving roads, graveling roads and making necessary drainage improvements to town owned and approved highways in the Town of Northwood, and to authorize the Selectmen to act on behalf of the Town in conjunction with such purposes, and to further authorize the issuance of not more than **Seven hundred fifty thousand dollars (\$750,000)** of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate and regulate such bonds and/or notes and to determine the rates of interest thereon. Furthermore, it is anticipated that all future payments of principal and interest for this bond shall be expended from the State Highway Block Grant Special Revenue Fund to be established in Warrant Article 4. **(Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 7-2) (A 3/5 majority vote is required)**

(did not receive the required 3/5 majority)	Yes	340
	No	251

Article 3: Shall the Town authorize the Selectmen to enter into a lease/purchase agreement, with no non-appropriation clause, in the amount of **Two hundred twenty seven thousand, five hundred seventy two dollars (\$227,572)** for the purpose of leasing/purchasing and equipping a new ambulance for the Northwood Fire/Rescue Department to replace the 2007 Ford/AEV ambulance, and to raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** for the first of five years of payments, and to fund the payment by withdrawing the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. **(A 3/5 majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by the Budget Committee 14-0)**

	Yes	421
	No	220

Article 4: Shall the town adopt the provisions of RSA 31:95-c to restrict all revenues from the State Highway Block Grant to expenditures for the purpose of highway expenditures, including bond payments related to highway expenditures? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the State Highway Block Grant Special Revenue Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If Article 2 fails, Article 4 becomes null and void. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

	Yes	444
	No	185

Article 5: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,303,012**. Should this article be defeated, the default budget shall be **\$3,303,352**, which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

	Yes	475
	No	156

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Article 6: Shall the Town raise and appropriate the sum of **Sixty thousand, One Hundred Nine dollars (\$60,109)** for the fifth of five annual payments on a five year lease on Fire Engine 1 and to fund this appropriation by authorizing the withdrawal of **Sixty thousand, one hundred nine dollars (\$60,109)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2008 Town Meeting and does not contain an escape clause.

(Majority vote required) (Recommended by the Board of Selectmen 3-0)

(Recommended by Budget Committee 14-0)

Yes 528

No 112

Article 7: Shall the Town vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-1)**

Yes 496

No 142

Article 8: Shall the town vote to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article.

(Majority vote required) (Recommended by the Board of Selectmen 3-0)

Yes 554

No 82

Article 9: Shall the Town vote to authorize the selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

Yes 294

No 344

Article 10: Shall the Town vote to authorize the selectmen to appoint a town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

Yes 294

No 344

Article 11: Shall the Town will vote to raise and appropriate the sum of **Thirteen thousand, two hundred seventy-five dollars (\$13,275.00)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 9-0)**

Yes 485

No 153

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Article 12: Shall the town vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be placed in the previously established Grant Match Expendable Trust for town grants and local matching funds to enable the Town of Northwood departments to apply for and receive State and Federal Grant money, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 13-1)**

Yes	530
No	107

Article 13: Shall the Town vote to raise and appropriate the sum of **Eighteen Thousand Five Hundred Dollars (\$18,500)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Yes	510
No	127

Article 14: Shall the Town vote to raise and appropriate the sum of **Twenty-five thousand, two hundred fourteen dollars and seventy-five cents (\$25,214.75)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is the equivalent of the amount received from the sale of recyclable materials in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 9-0)**

Yes	513
No	146

Article 15: Shall the Town vote to raise and appropriate the sum of **Three Hundred dollars (\$300)** to be deposited into the previously established Cemetery Improvement Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance (surplus) as of December 31, 2012. This amount is the equivalent of the amount received from the sale of cemetery lots in 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Yes	580
No	75

Article 16: Shall the Town vote to raise and appropriate the sum of **Five Thousand dollars (\$5,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund, this sum to come from the unreserved fund balance (surplus) as of December

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31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Yes	524
No	128

Article 17: Shall the Town vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received from police special details or other activities and services outside of ordinary police details shall be deposited into the Fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance (surplus). The Town Treasurer shall have custody of all moneys in the Fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. These funds may be expended only for police special details and any associated operating and administrative costs. **(Majority vote required) (Recommended by the Board of Selectmen 3-0)**

Yes	455
No	198

Article 18: Shall the town vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established, this sum to come from the unreserved fund balance (surplus) as of December 31, 2012, with no amount to be raised by taxation. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 14-0)**

Yes	441
No	205

Article 19: Shall the Town vote to raise and appropriate the sum of **Thirty three thousand, two hundred one dollars and fifty-nine cents (\$33,201.59)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2012. This amount is equivalent to the amount received as cable TV franchise fees in the year 2012. **(Majority vote required) (Recommended by the Board of Selectmen 3-0) (Recommended by Budget Committee 8-1)**

Yes	410
No	234

Article 20: Shall the Town vote to raise and appropriate the sum of **Fifteen thousand, six hundred eighty-one dollars and twelve cents (\$15,681.12)** for the purpose of changing the position of Deputy Town Clerk/Tax Collector from a 30-hour per week part-time position to a 35-hour per week full time position, and to expend these funds for wages and applicable benefits beginning July 1, 2013. (Petitioned Article) **(Not recommended by the Board of Selectmen 2-0) (Not recommended by Budget Committee 12-0)**

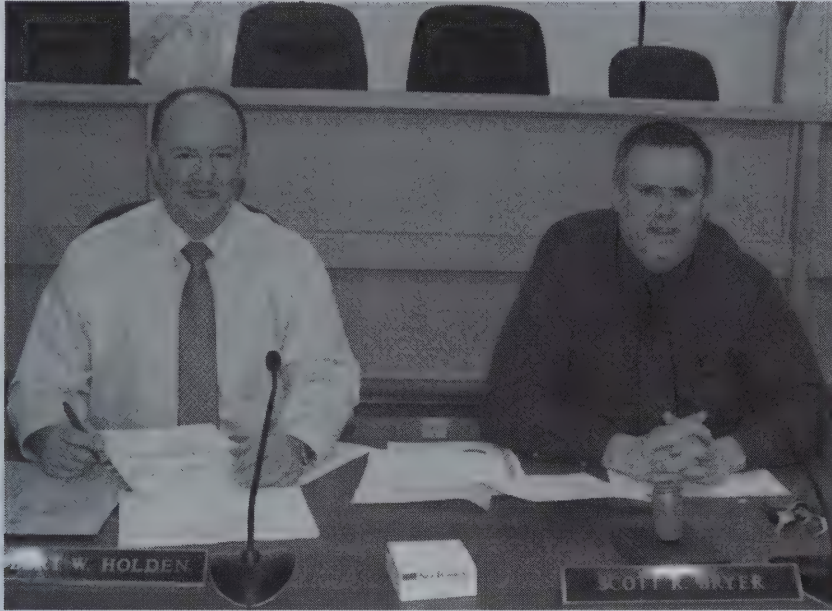
Yes	175
No	483

Respectfully submitted,



Judy C. Pease, Town Clerk/Tax Collector

Board of Selectmen Report



Selectman Robert Holden, left and Selectmen Chairman Scott Bryer

It is our pleasure to submit the annual report of the board of selectmen for the year 2013.

During the year, the board members worked closely with Town Administrator Brent Lemire, who has recently completed his third year with us, and also continued to serve as liaisons for numerous boards and committees in town including but not limited to the budget committee, planning board, recreation commission, recycling, technology, economic development, cable advisory, highway advisory and facilities committees.

During 2013 we were continued to upgrade security systems at both the town hall and transfer station/recycling building. This action was taken as a direct result of the three break-ins resulting in extensive damage to highway equipment.

Building Inspectors David Hickey and Don Gardiner both retired during the year and were replaced with Charles Smart and Dale Sylvia. Mr. Smart and Mr. Sylvia both have extensive experience in building, code and fire protection areas.

Also during 2013, we were able to re-roof the Chesley Memorial Library, continue technology upgrades at the fire department and place an Automatic External Defibrillator (AED) at the town hall.

The police department was able to purchase three new cruisers, updating their aging fleet, and the fire department received and placed in service the new ambulance in October. The Bean Hole Bash committee was very successful in reviving the event, which was held in July. Plans are being made for 2014 also. The recreation commission also sponsored its first Thanksgiving Turkey Trot, which proved to be very successful.

A Capital Improvement Program (CIP) subcommittee of the planning board continued working with staff and department heads to create an updated plan. We will begin

Board of Selectmen Report

planning work on a safety complex and a plan to replace the aging and mechanically stressed highway fleet.

Work on a section of the Bow Lake Road reconstruction project was completed in October. In addition, a finish coat was applied to Blakes Hill Road. Work on the bridge on Bow Lake Road Bridge will be deferred pending engineering studies.

Selectman James Hadley submitted his resignation to the board in November of this year. As of this writing, potential replacements are being sought.

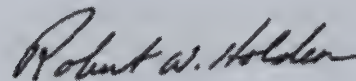
The town administrator has continued regular department head meetings and quarterly meetings of the Joint Loss Management committee. Police Chief Glen Drolet was appointed chair of the committee upon the retirement of Building Inspector David Hickey. Mr. Lemire, along with Finance Administrator Sandy Garrett, has been working closely with the board and the budget committee in the preparation and presentation of the 2014 budget. The process was started in August of 2013 with the departments preparing budget requests and documentation for presentation. The board of selectmen reviewed budgets during September, October, and November and were successful in submitting its request to the budget committee by November 13.

As always, the members of the board of selectmen would like to express its gratitude to the town employees and volunteers of the many boards and commissions for their invaluable efforts in keeping Northwood vibrant and a desirable place to live. We hope that residents continue to volunteer their time on elected and appointed boards...together we can continue to move Northwood forward.

Respectfully submitted,

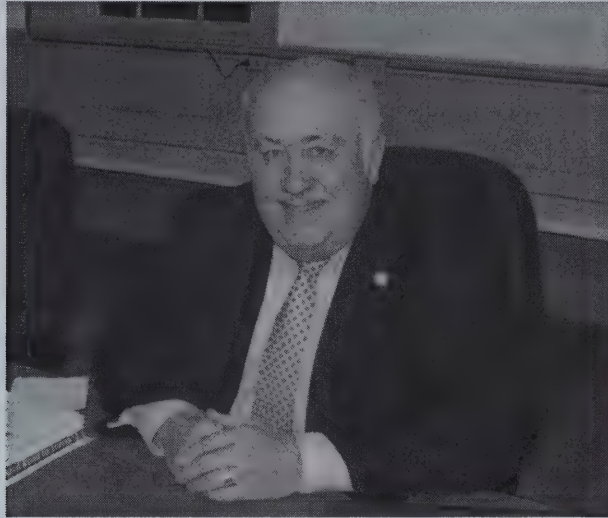


Scott R. Bryer, Chairman



Robert W. Holden, Vice Chairman

Town Administrator Report



I am pleased to present my third annual report as Northwood Town Administrator, and remain grateful for the opportunity to serve you. I would like to express my sincere appreciation to the board of selectmen, employees and residents who have assisted me each day, making my job easier.

There have been several notable accomplishments during 2013, including the new roof on the library, technology upgrades at the fire department, increased security at both the transfer station/recycling building and the town hall, reconstruction of parts of Bow Lake Road, overlaying the finish coat on Blakes Hill Road, and the delivery of the new ambulance. We installed a new AED in the town hall and have begun applying a fresh coat of paint to the inside of the building using on-duty staff. In addition, as we all know, winter came early....but we were ready!

We will continue our work with the planning board in updating the Master Plan, which includes infrastructure updates and the construction of a new safety center complex. After conferring with the board, recycling committee and concerned residents, we researched the options necessary to place the recycling building on line and to provide facilities for the highway department and are requesting funds for that project.

As always, we encourage you to visit the town offices and hope that your experience with us is pleasant and productive.

I want to thank the staff for their support and dedication during the year, and as I have stated on numerous occasions, the town is fortunate to have them.

I look forward to another fruitful year in Northwood and welcome your input and your support.

Please feel free to call or drop in!

Respectfully submitted,

A handwritten signature in cursive script that reads "Brent T. Lemire". The signature is written in dark ink and is positioned above the printed name.

Brent T. Lemire, MPA
Northwood Town Administrator

Assessor's Report

Exemptions are available for the elderly, veterans, the blind, the handicapped, improvements made to assist the handicapped, solar, wood heat, and wind power. Qualification requirements and applications are available from the Town, or can be found on the State's web site. The deadline to request an exemption or credit is April 15.

Current Use - Eligible property owners wishing to enroll their land in the current use program beginning in 2014 must submit their application by April 15.

Abatement applications are available at the town offices and on the town's website at <http://www.northwoodnh.org>, under the main menu on the left side of the screen. Any taxpayer who believes their property is overvalued for 2013 may request an abatement. Abatement requests for tax year 2013 must be submitted, or postmarked, by March 1st 2014. Abatements are allowable to correct the physical description of the property, adjust to a reasonable approximation of market value, and in special circumstances for taxpayer's hardship. Be sure to explain the reason you believe the assessment is incorrect. A statement about the amount of taxes, town services or your use of the property may be informative, but remember we are trying to estimate the value of the property – what could you sell it for?

The cyclical inspection of properties will continue throughout the coming year. The primary areas being reviewed are North of Route 4. The assessor will be visiting properties to confirm that our information is up to date and accurate. This is not a revaluation of property, but rather a method to confirm that the Town's records correctly describe the property. Inspections of any new construction will also be conducted. Individuals making the inspection will have identification, however if you have any questions please call the Town Hall (942-5586)

If you believe we have incorrect information, you may request an inspection at any time. We will be happy to review your property and try to correct any errors. Simply call the town hall and leave a message.

If you have any questions regarding qualification for exemptions, current use, or any issue regarding the assessment of your property, please call the assessor's office at (603) 942-5586 Ext. 207. Your call will be returned as quickly as possible. An assessing agent is available each Thursday at the Town Hall.

Respectfully submitted,



Fred H. Smith, Assessor
Brett S. Purvis & Associates

***** **NOTICE** *****

Restoration of Involuntarily Merged Lots

Pursuant to RSA 674:39-aa Restoration of Involuntarily Merged Lots, you are hereby notified that any involuntary merged lots may be restored to pre-merger status upon the owner's request. "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes **without the consent of the owner**. Your property may qualify if two or more lots were merged if during your ownership, without your consent; or prior to your ownership, if no previous owner consented to the merger. This request must be submitted to the governing body prior to December 31, 2016. The restoration of the lots to their pre-merger status shall not be deemed to cure any non-conformity with existing local land use ordinance.

Building Inspector and Code Enforcement Report

Traveling about the town one is able to find a unique blend of resources and features that is reminiscent of a certain old New England charm. Rugged forested hills, country roads that pass by Victorian style farm houses with sloping pastures and a view over a distant pond. The observant traveler will find many ancient remnants of the Original NH Turnpike meandering in the trees along Route 4. A riffling stream crossed by an old stone culvert passing through a small village district presents a vision of the past.

Since coming to Northwood in September I have found the community to be very busy. While much of the traffic on Route 4 travels through town to other destinations, some of that traffic stops here to conduct business. Many permits have been issued, numerous phone calls with questions answered, and walk-in clients with inquiries about properties, health or use issues have been assisted. The health department reviewed 39 septic designs in 2013.

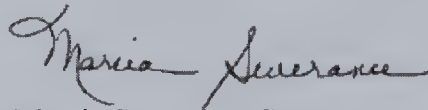
Permits:	
Building	11
Electrical	85
Mechanical	77
Plumbing	20
Demolition	11
School	1
<u>Misc.</u>	<u>78</u>
Total	288

Permit Revenue. \$27,852.00

Respectfully submitted,
Charles A. Smart



Building Inspector/Code Enforcement Officer



Marcia Severance, Secretary

Cemetery Trustees Report

The six town owned and maintained cemeteries include Pine Grove, East Northwood, Ridge, Old Canterbury, and Fairview. The cemetery trustees oversee the care of these six burial grounds with the assistance of the caretaker, Sherman Elliot, and our town secretary, Marcia Severance.

The mowing and trimming was again done by Ben Edwards and Barry LaValley.

More trees were removed from Harvey Lake cemetery this year before more headstones were damaged from falling limbs. The fence was also finished, painting done by Bob Lindquist, his crew, and Janet with her volunteers.

Barry LaValley and crew also did some limbing and cleanup of trees at the other five cemeteries with the assistance of Jim Wilson and Charlie Pease.

Bill Bushnell continues the record keeping with the help of Sherm Elliot and Marcia Severance.

Steve Bailey worked on repairing the damage done by vandals at Old Canterbury with the help of Frank Bryer.

John Schlang continues to represent the Veterans and keeps the memorial markers and flags in good shape.



Thanks to all that help maintain these grounds. I know there are many that help throughout the year that do not get mentioned.

Respectfully submitted,

Stephen Bailey, Trustee Chairman

William S. Bushnell, Trustee
Janet Delfuoco, Trustee
Charles Pease, Trustee
John Schlang, Trustee
Sherman Elliot, Supervisor

*Cemetery Stone, digital photo by
Casey Davies*

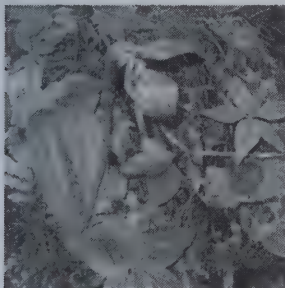
Conservation Commission Report

The conservation commission was established in 1971 by the Town of Northwood, pursuant to RSA 36-A:2, for three primary reasons:

1. To provide guidance for the protection and proper utilization of the town's natural resources (woodlands, wetlands, lakes, and ponds);
2. To review and provide input on applications to dredge or fill wetlands for development projects in town; and,
3. To maintain maps of the town's natural features, and promote and sponsor events and activities that raise awareness of the value of natural resources.

Other activities in 2013 included: Coordinating with other town organizations to enhance and improve the Northwood Meadows State Park and Forest Peters Wildlife Management Area.

Of particular note over the last year, the commission and town staff were pleased to complete a conservation project on an approximate 58-acre lot in town. The project expanded the footprint of the areas surrounding the Northwood Meadows State Park, Forest Peters Wildlife Management Area and the greater Saddleback Mountain/Lamprey River headwater areas. This natural area is an exceptional resource for the town and is a model for a truly unique relationship between public and private neighbors that work together to achieve common goals, and exemplifies community commitment to natural areas. It is a privilege for the town to work collaboratively with other groups on these natural resource preservation efforts that benefit both the town and the region as a whole.

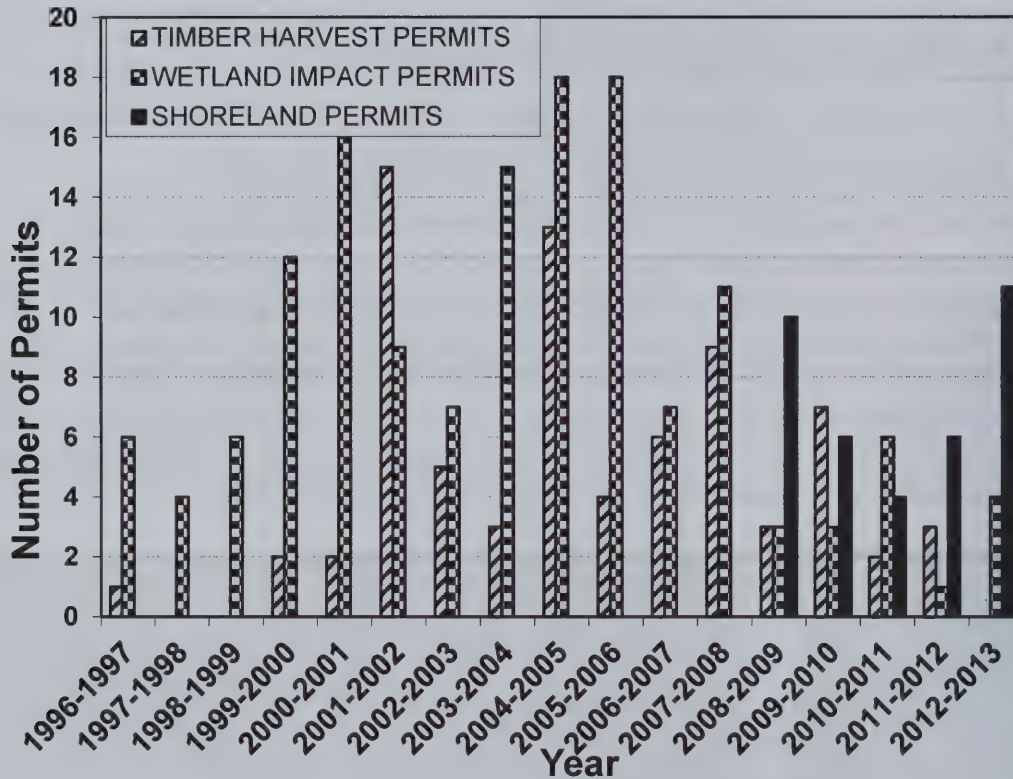


In June, members of the conservation commission walked the Guptill Lamprey Pasture lot, which was purchased and permanently conserved in 2012. Many beautiful natural features abound including a variety of woodland plants, and a boulder field. Longtime conservation commission member Wini Young is dwarfed by one of the large granite boulders as she walks toward it.

Conservation Commission Report

The conservation commission continues to work with the citizens and land owners of Northwood to protect the town's land, water and natural resources. The commission encourages constructive input, by residents, on conservation matters and encourages everyone to participate.

Below is the number of natural resource impact permits in the town issued over the last fifteen years.



The Northwood Conservation Commission meets in the Northwood Town Hall at 7:00 p.m. on the first Tuesday of every month. Please join us, as an interested party or possibly as a future member. Our strength in being effective depends on you.

Respectfully submitted,

Stephen Roy, Chairman



NORTHWOOD FIRE-RESCUE

499 First New Hampshire Turnpike

Northwood, NH 03261

James R. Lindquist, Fire Chief

Nikolas K. Bassett, Deputy Fire Chief

Business Phone (603) 942-9103, Fax (603) 942-9104

Emergency 9-1-1

"Neighbors, Forever Ready"

2013 DEPARTMENT REPORT

This past year, the department responded to 553 calls for service, which are broken down on the next page and do not include fire inspections. Many members of the department have taken advantage of classes made available by the New Hampshire Fire Academy. Many have also kept up their skills and level of preparedness by attending monthly in-house meetings and trainings as well as attending trainings offered throughout the area. These trainings include Firefighter Level I, II and III certification courses, Fire Inspector I and II, Swift Water Operations and Technician, Ice Rescue Technician, Rope Rescue Operations and Technician, Hazardous Materials Operations, Hazardous Materials Decontamination, Hazardous Materials Technician, both basic and advanced Emergency Medical Technician courses, Wildland Fire Fighter and Wilderness Search and Rescue. Members also attended training in Socorro, New Mexico related to Terrorist Activity.

This department also maintains an active role with the Capitol Area Fire Mutual Aid Compact, Central NH Hazardous Materials Response Team, Lakes Region Mutual Fire Aid Association, New Hampshire State Fireman's Association, New Hampshire Association of Fire Chiefs and Seacoast area fire departments. These relationships assure resources will be available should there be a large scale incident during which other assistance is needed.

In closing, I wish to thank all the members of the Northwood Fire-Rescue Department for their dedicated and professional service to this community and for routinely putting their lives on hold with their families to help the citizens and visitors of Northwood. Also, to our members' families, who without their support we would not have such a dedicated group that serves our great town. Without the hard work and perseverance of our members, the fire department would not be where it is today. I would also like to thank the members of the Northwood Police Department and Northwood Highway Department as well the board of selectman, town administrator and all other town departments, town boards, and town officials who have helped us throughout the past year.



Taking Delivery of 71A1 at Professional Vehicle Corp. in Rumford Maine.

**Northwood Fire - Rescue
2013 DEPARTMENT REPORT
(Continued)**

Breakdown of Calls

<u>Incident or Call Type</u>	<u>Number of Responses</u>
Medical Aid	287
Mutual Aid - Medical	39
Paramedic Intercept	3
Structure Fire	13
Mutual Aid - Fire	35
Permitted Outside Fire	9
Unpermitted Outside Fire	16
Smoke Investigation	3
Fire Alarm Activation	44
Motor Vehicle Collision	45
Motor Vehicle/Equipment Fire	8
Hazardous Condition	21
Water/Wilderness Rescue	1
Service Call	15
Good Intent Call	10
Assist Police	4
Total Calls	553

Once again thank you to the residents of Northwood for your continued support and we wish you all a happy and fire safe 2014.

Respectfully submitted,



James R. Lindquist, Chief of Department

Forest Fire Warden & State Forest Ranger Report

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

CAUSES OF FIRES REPORTED	Total	Fires	Total Acres
Arson	1	2013	182
Debris	69	2012	318
Campfire	12	2011	125
Children	1	2010	360
Smoking	10	2009	334
Railroad	0		173
Equipment	4		
Lightning	0		
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)		

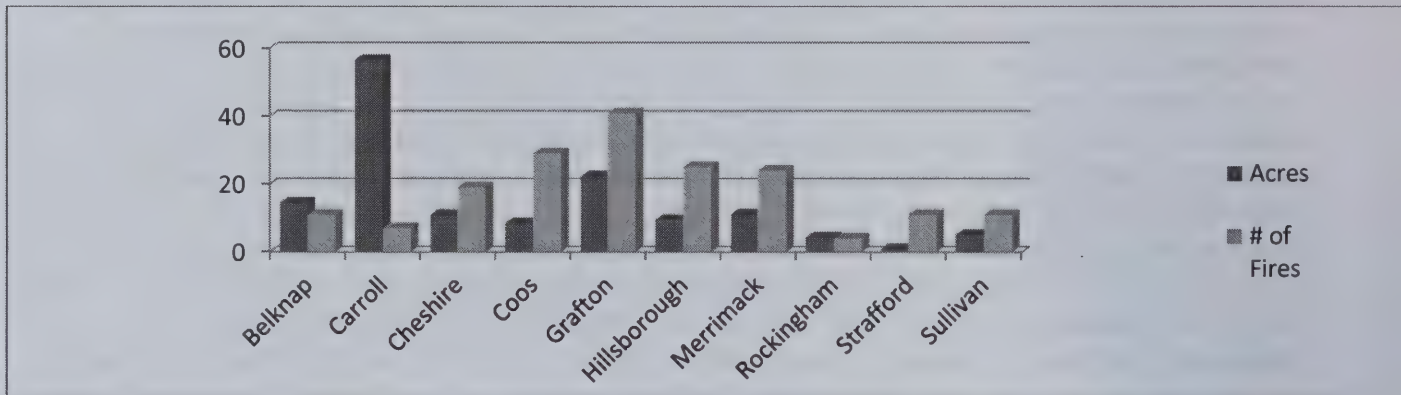
Forest Fire Warden & State Forest Ranger Report

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



ONLY YOU CAN PREVENT WILDLAND FIRE!



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email: capareac1@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

2013 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2013 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2013. It is also forwarded to the Town offices of the Compact’s member communities for information and distribution as desired.

We are pleased to announce the addition of Hillsboro Fire-Rescue led by Chief Kenny Stafford to our system in mid-year 2013. Hillsboro also provides all fire and EMS services to the Town of Windsor increasing to twenty two the number of communities being dispatched and protected by our mutual aid services. Fire and Emergency Medical dispatched calls totaled 20,809 in 2013, an increase of 3.9% from the previous year. The detailed activity report by town/agency is attached.

The 2013 Compact operating budget was \$ 1,076,600. Funding of all Compact operations is provided by the member communities. We continue to apply for federal Grant Funds when available and were able to use grant funds for upgrades to our computer dispatch system and other equipment. We have requested grant funding to continue our redundancy capability with the Lakes Region Mutual Fire Aid dispatch operations.

The Chief Coordinator responded to 160 incidents throughout the system in 2013, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2013 were:

- President, Chief Ray Fisher, Boscawen
- Vice President, Chief Jon Wiggin, Dunbarton
- Secretary, Chief Alan Quimby, Chichester
- Treasurer, Chief Daniel Andrus, Concord

Several towns in our system appointed new fire chiefs in 2013. We welcome Allenstown Chief Dana Pendergast, Deering Chief James Tramontozzi, Hopkinton Chief Douglas Mumford, Loudon Chief Richard “Rick” Wright, Pittsfield Chief Robert Martin, Salisbury Chief William MacDuffie Jr., and Webster Chief Robert Wolinski. We look forward to working with them.



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

Page 2 (2013 Annual Report)

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments. An updated Hazardous Materials Mitigation Plan has been distributed to all departments.

This 2013 Annual Report will be my final report to you. I have submitted my retirement plans to the Capital Area Board of Directors to be effective the end of May 2014. I am the first and only Chief Coordinator of the Compact, having served for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. It has been a rewarding and gratifying experience, and I thank all the town fire chiefs, fire and EMS personnel, public safety personnel, and town representatives in our communities for their strong support and cooperation in moving this organization forward.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities, and participate in planning.

We thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

2012 Incidents vs. 2013 Incidents

	2012	2013	
Northwood	603	553	-8.3%

Facilities Committee & Athletic Fields Committee Report

Over the past several years, the Northwood Town Facilities Committee has worked to bring all of the town's buildings and facilities into good condition, and many improvements have been made. Buildings were painted, roofs re-shingled garage doors replaced and trees removed, along with other improvements. The community hall on Main Street received a new metal outside exit stairway from the second floor. The 25 year-old propane heaters were replaced with new propane heaters on the first and second floors. Now small groups can hold their meetings in the upstairs room. This building is being used daily by small community and town groups as there is no room for their meetings at either the town hall or Chesley Memorial Library.

Charles Comtois moved from Northwood and resigned his position on the committee. He was a valued member for several years, and offered much advice relative to the new athletic fields and other projects. The open position was advertised and Peter J. Blinn applied and was appointed by the selectmen in October.

The committee's project for the year 2014 is the re-roofing of the Ridge Fire Station. The present roof has suffered water damage and a quote in the amount of \$15,000 for the repairs and re-roofing of the entire facility has been received. The committee's 2014 town warrant article requests the sum of \$15,000 be raised and placed in the Town Facility Expendable Trust Fund for this purpose.

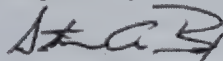
The committee members continue to check all the town facilities to make sure that they are in good repair. We ask that every town department inform the committee of any maintenance situations that might come within the guidelines of the committee's responsibilities. Any funds that are left over from projects that have been completed, remain with the trust fund, and with permission from the board of selectmen, any unexpected projects at the time the new town budget is approved in March 2014, may be eligible for funding within the year.

The committee meets at the community hall on a monthly basis. A schedule of meeting dates is posted at the post office, town hall, Chesley Library and on the town's website.

ATHLETIC FIELDS COMMITTEE REPORT

During this year work continued on preparing the large area into additional fields. It was necessary to have the out-cropping of ledge removed in order to make the entire area available for fields. The recreation commission, Northwood Baseball Association, athletic fields committee and town facilities committee met and reviewed the area plans to determine how the area could yield the largest field area. Paul Belliveau and Jim Wilson worked together to mark off the various areas of the fields, roadway, parking, etc. We thank them for their volunteer efforts in helping the committee. Lance Benson continued to work, bulldozing the rocks blasted from the ledge area, and leveling and applying dirt to as large an area as possible. It is estimated that the funds remaining in the capital reserve fund will be adequate to complete the new area in 2014.

Respectfully submitted,



Stephen Bailey, Chairman/Facilities Committee (2014)

Marion Knox, Secretary/Facilities Committee (2014)

Fred Bassett, Fire Department (2016)

Betty Smith, Library Trustee (2014)

Peter Blinn, Recreation and Athletic Fields (2015)

Scott Vaughn, Facility Committee and Athletic Fields (2016)

Russell Eldridge, Facility Committee and Athletic Fields (2015)

Robert Bailey, Athletic Fields Committee (2014)

Friends of Northwood Meadows State Park Report

The Friends of Northwood Meadows State Park is a local non-profit volunteer organization that works in association with the NH Department of Parks and Recreation to improve the health of the park, protect its natural resources, and further opportunities for recreation, education and enjoyment of the park and surrounding open lands by all park visitors. The Friends coordinate with interested individuals and groups who are active in the park, including the Northwood



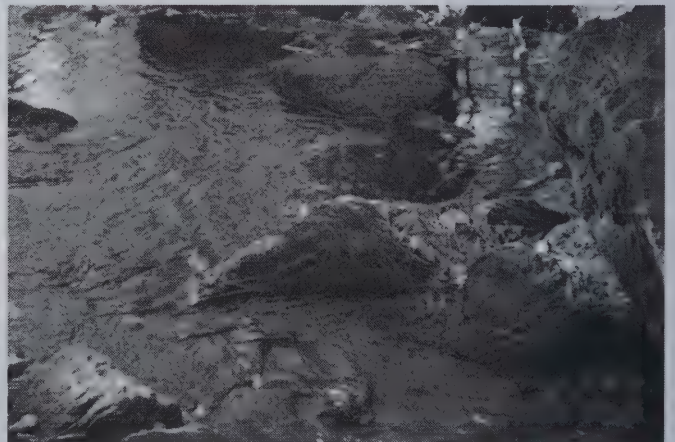
Trailhead, digital photo by Zach Rheaume

Crankpullers Snowmobile Club, the Telecom Pioneers, Saddleback Mountain Lions Club, Northwood Area Land Management Collaborative (NALMC), the Northwood Conservation Commission, and the NH Department of Resources and Economic Development. Our primary mission is maintenance and improvement of park trails and facilities. We hold periodic work days to clear, maintain and mark trails, repair and improve fishing platforms and other structures, and conduct special projects and events in and around the park.



November Stream

Digital photos, above and right, by Zach Rheaume



We had a very productive year in 2013. You may have noticed several new picnic tables, newly painted fishing platforms, and trail signs. We applied for and received a NH Recreational Trails Program grant which funded the new information kiosk located inside the main gate, the movement of the old kiosk to Old Mountain Road near the Saddleback Mt. Trail, and another new kiosk to be

Friends of Northwood Meadows State Park Report

built further up Old Mountain Road at the junction of the White and NALMC trails. New park trail maps are in the works too under this grant. The Telecom Pioneers provided funding to add gravel, grade and re-ditch the driveway. We are now in the early design phase of a plan to improve and expand the larger parking lot and hope to obtain additional grant funding for that project. At our October workday, in addition to the kiosk work, we reset the 6,000 pound New Hampshire rock that had tipped over, cleared trails and downed trees, and cut shrubbery at the entrance to keep Route 4 sight lines open.



Trails, digital photo by Zach Rheume

Also this year a weekly series of races for all ages along the NALMC trail was a lot of fun and a huge success resulting in a very generous donation to the Friends from race registration proceeds. Northwood Recreation Department's Turkey Trot on Thanksgiving morning was also a big success with over 200 racers participating.

The Friends meet at 7 pm on the second Thursday of each month, at the Northwood Community Hall. We welcome all who share our interest in keeping the park in a healthy state for all to enjoy. For more information, please contact Maryalice Fischer at 664-5097.

Respectfully submitted,

Stephen Bailey

President, Friends of Northwood Meadows State Park

Highway Advisory Committee Report

Northwood Highway Advisory Committee began year 2013 by cancelling their scheduled January and February meetings because of the weather –it was a snowy winter!

One of the first orders of business at their March meeting was to fill the alternate position held for many years by John Lane, who passed away early in 2013. John served as committee chairman and committee member for many years before moving to an alternate position in 2010. He was a very valuable and knowledgeable member of the committee. Robert Strobel who produced the 2012 Road Surface Assessment and Seven Year Maintenance Plan for Northwood, volunteered to become an alternate committee member, and Robert Bailey renewed his appointment as an alternate. All other members, whose appointments would expire on March 31st were agreeable to renewing their appointments for another three year term.

Spring brought the committee to discussions on how the scheduled work on Bow Lake Road should be done. The original plan was to begin at the Strafford town line and work towards Sherburne Hill Road. With knowledge of drainage work needed on Pender Road before the town accepted it as a town road, and the improvements that were to be made on Pender Hill, the committee advised the road agent to change the road work to begin at Sherburne Hill Road instead of the Strafford town line. This change would include stopping at the bridge instead of including it in the first phase. The town engineer, at the request of the selectmen, presented his recommendations for replacing the culvert at the bridge with a concrete bridge culvert.

The ditch work, tree cutting and road work that was performed was done between the hours when school busses and commuter vehicles were at their minimum – thus the actual paving was done later in the fall than expected and stopped at the location of the bridge. The bridge project is first on the agenda for spring 2014 along with the balance of the road work to the Strafford town line. This entire project was planned as a two year project in the 2012 Road Plan.

The committee held work sessions with Robert Strobel and discussed possible changes in the present planning board regulations pertaining to cul-de-sac dimensions, driveways, shade trees, road runoff and placement of mailboxes. Future work sessions will be held during 2014.

The committee awaits the selectmen's formal acceptance of three roads, Sunset Drive, Jeffrey Drive and Welsh Road, which do not have any record of acceptance in any town clerk records, and have been maintained by the town for the past one hundred years. The selectmen did, in 2013, accept new subdivision roads: Knowle's Way and Pender Road, and Masten Drive as town roads after various problems were corrected.

Because of the selectmen's busy schedule during 2013, we were not able to have a selectmen's representative present at our monthly meetings. It is hoped that a selectman will attend some of our 2014 meetings in order to improve the lines of communication, especially on matters of road construction, etc.

Our monthly meetings, held at the community hall on Main Street, are open to the public, and the schedule and time of each meeting is posted at the post office, town hall, community hall and the Northwood website.

Highway Advisory Committee Report

The committee appreciates the courtesy extended by the residents of Northwood, to the members of the highway department as they work on improving and/or plowing the town roads.

Respectfully submitted,



Stephen Bailey / Chairman (2016)

Marion Knox – Secretary (2014)

Fred Bassett (2014)

Robert Knowlton (2015)

Greg Bane (2015)

Charles Pease (2016)

Robert Bailey – Alternate (2014)

Robert Strobel – Alternate (2014)

James Wilson – Road Agent

James Hadley, Selectmen's Rep. (resigned)

Human Services Report

The mission of the Town of Northwood's Human Services Department is to help those whose circumstances do not allow them to meet their basic needs. The town's guidelines state that assistance will be provided when allowable expenses are greater than the income available to meet those needs. Emergency needs are met whenever possible and clients are provided with information to direct them to additional resources to assist them towards self-sufficiency. The State Statutes require that the town provide basic needs to those who request and qualify for services even if it means exceeding the budgeted amount.

Welfare vouchers were given out to families and individuals who were facing eviction, foreclosure, homelessness, utility shutoff and fuel assistance. Other individuals either called or stopped by the welfare office and were assisted with information and support to find the services in our community that could help them.

It remains important to continue to recognize the work done by some of the social service groups of Northwood including the Northwood Food Pantry, under the direction of Pat Jacobsmeyer, the Santa's Helpers Program sponsored by the Northwood Fire-Rescue Association, and the local churches for their continuous involvement in our Holiday Food Basket Program. Over 51 households were assisted with Thanksgiving and Winter Holiday food baskets this year, and 31 families including 68 children were served by the Santa's Helpers Program this year.

A sincere thank you is extended to all the individuals and organizations for their generosity, caring and support. Northwood is truly a community of caring.

Those in need of services can call for an appointment at 942-5586 extension 208 and/or go to the town's website under 'Forms and Documents' to access an *Application for General Assistance*.

Respectfully submitted,

Sandy Garrett,

Human Services Assistant

Joint Loss Management Committee Report

The Joint Loss Management Committee met periodically to address accidents involving town employees and safety related issues could be a liability to the town. Among the recommendations advanced by the committee and adopted were:

1. All new lighting installed at the Northwood Transfer Station and Town Works building for night time operations.
2. Recommended changes to the fire department to their Standard Operating Procedures in the area of backing of emergency vehicles.

The Joint Loss Management Committee would like to take this opportunity to extend a sincere thank you to Building Inspector Dave Hickey, who retired earlier this year, for all his work as the Chairman of the Joint Loss Management Committee for the past several years. Dave did a tremendous amount of work for the committee and was a true asset to the Town of Northwood.

The committee currently includes the following people:

Charles Pease

Donna Bunker

Lt. David Wakeman

Firefighter/EMT Matthew Woodbury

Kathleen Coe

Stephen Bailey

Charles Smart

Respectfully submitted,



Chief Glendon Drolet, Chairman

Library Report



Chesley Memorial Library, digital photo by Casey Davies

2013 was another busy year at the Chesley Memorial Library: 26,133 books and materials were checked out by the 2,000 individuals with library cards. Free public internet access still brought many patrons in to the library and wireless service (both inside and outside) remained popular all year long. The Chesley Memorial Library borrowed 671 items from other libraries and loaned 916 items to other libraries. Patrons downloaded 2,134 audiobooks and eBooks through the New Hampshire Downloadable Books: visit the library's web site at www.chesleylib.com for more information.

The 2013 Summer Reading Program was divided into three groups featuring stories, activities, and crafts with an underground theme. Preschoolers and students in first grade through fourth grade participated in the *Dig Into Reading* Summer Story Program. Students in fifth grade and up participated in the *Beneath the Surface* Summer Reading Club. Weekly activities included making time capsules, worm farms, and decorating t-shirts. Adults also joined the summer reading fun with the *Groundbreaking Reads* Summer Reading Program and earned raffle tickets for every book they read throughout the summer. Each ticket gave participants the chance to win mugs, shirts, and notepads featuring reading themes.

The library kept children of all ages busy throughout the year with many different programs to attend. The Teen Read Book Club morphed into the Junior Book Club as the year progressed. Weekly Story Time sessions kept the preschool bunch occupied with books and simple crafts. Children's drop-in craft sessions were held the second Saturday of every month and during school vacations. Teens and preteens participated in a variety of craft sessions ranging from polymer clay beads to splatter painting to pinecone turkeys. The library co-sponsored a hugely successful concert (Dumbledore's Army, a Harry Potter rock band) with the Recreation Department and the Friends of the Library. The library also sponsored a craft table at the Bean Hole Bash where visitors decorated their own book bags and learned about what was going on at the library. The ever-popular Teddy Bear Sleepover was held in October...this year the teddy bears and their stuffed friends decorated masks for Halloween with the help of their human friends! The most popular new program of the year was definitely the Lego Club. The weekly program proved successful enough to add a monthly Saturday club. Children and teens participated in voting for an assortment of book awards: the Great Stone, the Flume, the Isinglass, and the Ladybug.

Local authors Buddy Fife and Grace Mattern held book signings earlier in the year and another property tax workshop was held in May. The Friends of the Libraries sponsored the sixth annual "Humor and Harmony" featuring Cordwood and Rebecca Rule, always well attended and immensely enjoyed. Shannan Brown visited with her therapy dog, Sparky. Book Chat sessions were offered to give patrons the opportunity to talk about books they read without the commitment of reading a specific book for discussion, although the traditional book discussion groups proved to be in greater demand. The Northwood/Nottingham Book Discussion Group held monthly meetings for members of both communities and rotated meetings between the two towns. The Afternoon Book Discussion Group continued to meet at the Chesley Memorial Library

Library Report

on the first Wednesday of every month at 2:00 p.m. Both groups read a variety of fiction and non-fiction titles. The evening group enjoyed several thematic potluck dinners and the afternoon group held a discussion at a Chinese restaurant after reading “Snow Flower and the Secret Fan” by Lisa See. Contact the library if you are interested in joining one (or both!) book discussion groups.

The Chesley Memorial Library once again shared passes to the Museum of Fine Arts in Boston with the Blaisdell Memorial Library in Nottingham and the Philbrick-James Library in Deerfield. Other passes were added due to popular demand: the Boston Children’s Museum, the Children’s Museum of New Hampshire, Charmingfare Farm, Mt. Kearsage Indian Museum, and the Wright Museum. The library celebrated National Library Week in April and National Library Card Sign-Up Month in September with open houses and free replacement library cards. Library staff promoted the library and its services during visits to the Northwood School and hosted visits from local Scout groups throughout the year. The library participated in the “Gift of Reading” program in December sponsored by Rockingham Community Action.



Library aide Carla Neal left for another job but continued to fill in as a library sub so it did not even feel like we said goodbye. Miranda Avery joined our team as our new library aide and patrons enjoyed getting to know her this year. We welcomed a new library trustee, Betty Smith, while former trustee Norma Heroux stayed on as one of our alternates. We suffered a huge loss when beloved alternate library trustee, Pat Bondelevitch, passed away this summer after a brief illness. Our trustee meetings and book discussions have not been the same since. Pat illuminated every meeting she attended with her wonderful sense of humor and shared her passion for libraries with everyone she met. Pat, we miss you! 2013 staff members include: Library Director Donna Bunker, Library Assistants Diane Kizirian and Annette Blake; Technology Librarian Valerie Twombly; Teen Librarian Jena Zarnowski; Library Aides Sharon Young and Miranda Avery. 2013 library Trustees: Ann Kelley, Betty Smith, and Margaret Walker; Alternate Library Trustees: Norma Heroux and Lorna Patey. Library hours: Mondays through Thursdays 10:00 a.m. - 7:00 p.m.; Saturdays 10:00 a.m. – 1:00 p.m. Email the library staff at chesleylib@gmail.com or the director at chesleydirector@gmail.com. Stop by the library and check out what your local library has to offer. Remember to visit the library’s web site (www.chesleylib.com) or Facebook page (<http://www.facebook.com/chesleylib>) for information about the library, services, and programs.

Respectfully submitted,

Donna Bunker, Library Director

Library Trustees:

Ann Kelley

Betty Smith

Margaret Walker

Northwood Area Land Management Collaborative Report

Northwood Area Land Management Collaborative (NALMC) is a group of neighbors in and around Northwood working together to connect with each other and to the land through an appreciation of the natural world. The NALMC neighborhood contains 2600 acres of contiguous permanently conserved land that is owned by 17 different public and private landowners, 4000 acres of un-fragmented habitat, a watershed divide between the Lamprey and Merrimack Rivers and is the headwaters of the Lamprey River.



Racers arrive for the start of a 3.6 mile run through the NALMC neighborhood and Northwood Meadows State Park

NALMC sponsored a number of events during 2013, including the introduction of an exciting summer XC series held every Wednesday evening from June 26-August 14. In partnership with Acidotic Racing and Friends of Northwood Meadows, runners of all ages participated in the one mile and 3.6 mile races. Word spread quickly and the events were well attended and successful. In July, NALMC members held a Leopold bench building workshop at the Bean Hole Bash. Looking to the future, our upcoming project is a two-year study *Caring for the Land: Connecting People and the Natural Resources in the NALMC Community*.



For more information on NALMC, check out our website at www.nalmc.net

Photo, left: Area seniors gathered in April for the first in a series of Smell the Roses hikes led by AMC certified hike leader Anne Melvin. The 3.5 mile hike went from the NALMC kiosk through Northwood Meadows State Park and return. Ed Burt, who designed and developed what is now our state park made a surprise visit to join the walk on his way back to Canada, where he now resides. His personal stories about how the roads and lake were created were a great addition to the hike. Dr. George Newman shared his extensive knowledge of native plants and shrubs, identifying them in their natural setting.

NALMC 2013 Steering Committee

Carl Wallman - Private Landowner, Chairman • Bryan Comeau - NH Division of Forests & Lands, Vice Chairman
Steve Roy - Northwood Conservation Commission, Secretary • Steve Eisenhauer - UNH Woodlands & Natural Areas
Brian Lobao - Camp Wah-Tut-Ka Boy Scout Reservation • Steve Bailey - Friends of Northwood Meadows State Park
Jim Oehler - NH Fish & Game • Private Landowners: Jeff Lalish, Chris Gallagher, Serita Frey, Carla Pitman, Linda Smith

Planning Board Report

Planning board membership gained one new and one familiar face for 2013: Lee Baldwin and Lucy Edwards were added to the board in March 2013. Robert Strobel and Timothy Jandebaur were renewed as Chair and as Vice-Chair respectively. Joseph McCaffrey and Richard Wolf continued their existing terms along with Selectman Scott Bryer with Alternates Victoria Parmele and Adam Sprague completing the makeup of the board. Mr. Jandebaur continues as the representative to the Economic Development Committee.

The planning board acted upon 19 applications this year which is up from 13 in 2012: 1 Major Site Plan review, 5 Minimal Impact Site Plan reviews, 4 Minor Subdivisions, 2 Minor Site Plan reviews, 2 Home Business reviews, 1 Boundary Line adjustment, 1 Voluntary Merger, 2 Site Plan amendments, and 1 Design Review for a major subdivision. We also heard several preliminary design reviews, and one revocation for an existing approval. This level of activity hopefully indicates that the "Great Recession" is slowly coming to an end in the local area.

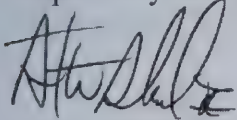
The Master Plan update continues. We continued our community discussion topics with Economic Development, Natural Resources, Transportation, and Population discussed in the first half of 2013. The Vision Statement was drafted and accepted by board members, and provides an outline of what is envisioned for our town for land use. Topic chapters on Water Resources, Housing, Economic Development, Agriculture have been drafted based on these community discussions, the community surveys and public input sessions, and other data sources such as census data, state statistics, and similar. These drafts have been submitted for review by board members, while chapters on the topics of Transportation, Natural Resources, and Land Use are underway and will be completed in early 2014.

A water resources subcommittee was formed by the planning board to provide input and research on topics that affect our lakes, ponds and streams. They researched and drafted the Master Plan chapter on water resources.

The Capital Improvement Plan initiative has been put on the back burner until the Master Plan update is completed.

As always, the planning board welcomes your input and participation in developing the future of our town. We meet on the 2nd and 4th Thursday of each month at 6:30. If you would like more information or have any questions, please contact Town Planner Elaine Planchet.

Respectfully submitted,



Robert Strobel, Chairman, 2015

Timothy Jandebaur, Vice Chairman, 2015

Scott Bryer, Selectmen Representative

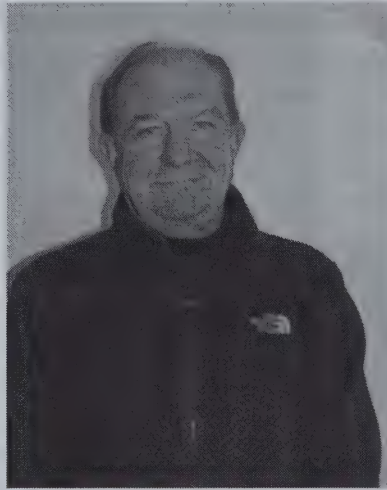
Richard Wolf, 2016 ~ Lee Baldwin, 2016 ~ Lucy Edwards, 2014 ~ Joseph McCaffrey, 2014

Victoria Parmele, Alternate, 2014

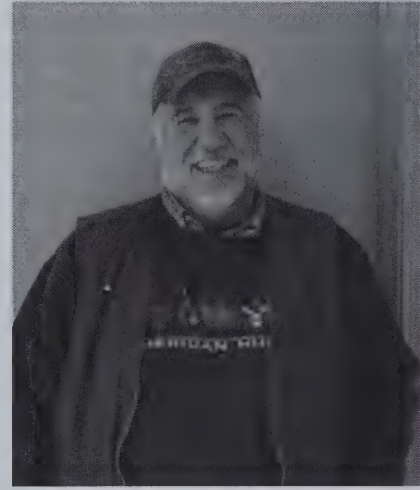
Police Commission Report



Commission Chairman John Schlang



Commissioner Richard Cummings



Commissioner Richard Wolf

The Northwood Police Commission held their regular monthly meeting on the third Tuesday of the month at 11 am at the police station during 2013. During the year, the commission reviewed policies and procedures, held budget reviews, approved purchase orders, and was kept advised of department activity through the monthly chief's report. Anyone who would like to be on the agenda to speak directly to the commission regarding a particular matter may request in advance by contacting the board administrator at 942-5586, ext. 205 or lsmith@northwoodnh.org

In January, the much anticipated arrival occurred of K-9 Luna to the department and to her trainer, Officer Preve. The commission supports the program, particularly noting that a K-9 was chosen that is being trained for search and rescue. Luna soon became known in Northwood, as Officer Preve brought her to the police station and around town to get her used to being around the public. Fundraising efforts for the K-9 program and Luna have been met with much success throughout the year.

The commission worked diligently with Chief Drolet, and with support from the Northwood Budget Committee, to provide the opportunity to upgrade the department's fleet of cruisers to lease 3 new vehicles. The age and mileage of the vehicles and high cost of repairs made this a priority for the department. The voters approved the operating budget, which included the lease purchase of the vehicles, at the March 2013 ballot. 3 new vehicles, all under warranty, have been put into service this year. We believe this will save on costly repairs, improve safety for the officers when making emergency calls and insure that vehicles will be available when needed. We sincerely thank you for your support.

The March election brought a new member to the commission-Richard Wolf, who was elected to the position over incumbent W. Edward "Spike" Bryant. We thank Spike for his twenty seven years of service, having been a member of the commission since its inception in 1986. Mr. Bryant was also a member of the Police Advisory Committee, appointed by the board of selectmen, which preceded the adoption of the police commission by Northwood voters.

Police Commission Report

During 2013, we had public attendance at a number of our meetings. In May, Town Administrator Brent Lemire attended our meeting and discussion centered on special duty rates and budget items. We welcome members of the public to attend and ask that if you have a specific matter to discuss, that you follow the contact information to be placed on the agenda.

A new full time officer, Dennis Rector, was hired in May. He is an experienced police officer who quickly became a valued member of the force. Ms. Doreen Schibbelhute was chosen for the position of Northwood Animal Control Officer in July and she has been attending to a variety of animal issues and concerns of residents since coming on board.

If you would like to know more about the police department, we recommend you view the department's website at www.northwoodpolice.org which contains information on our personnel, vehicle fleet and monthly police logs. A Facebook page has been set up where the most up to date information on department matters and local traffic problems are posted.

We would like to thank the Northwood Board of Selectmen for keeping the lines of communication open, and a cooperative spirit in working together on matters of mutual interest or concern.

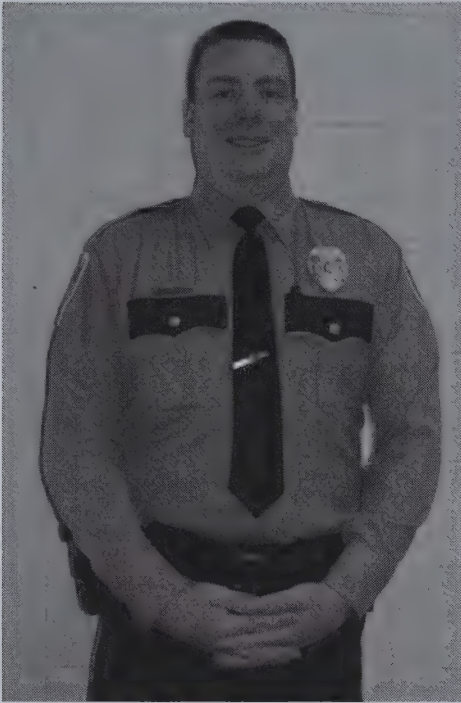
The commission, consisting of Richard Cummings, Richard Wolf and myself, would like to thank all of the townspeople for their continued support of the police commission.

Respectfully submitted,



John Schlang, Chairman

Police Department Report



Police Chief Glendon Drolet

During 2013 the Northwood Police Department responded to 2,672 calls for service. Officers made 205 arrests for the year and multiple felony indictments were handled through the Rockingham County Attorney's Office. Officers conducted 1761 motor vehicle stops and handled 131 motor vehicle collisions.

We encourage citizens to provide any and all input to the police department. I have implemented several opportunities to reach out to the citizens of Northwood. I began having quarterly "Chat with the Chief" meetings towards the end of 2012 and continued to do so throughout 2013. The Northwood Police Department has also created a Facebook page. Please like us on Facebook to receive alerts on incidents happening in Northwood as well as informational posts on town happenings. Residents can also receive emergency alerts by signing up on our Nixle account at Nixle.com. Information can also be found on our website at www.northwoodpolice.org

Approximately \$12,000 in grants was awarded to the Northwood Police Department from the New Hampshire Highway Safety Agency to conduct Safe Commute Patrols, Speed Enforcement Patrols, and DWI Patrols. We anticipate applying for and receiving these grants again in 2014.

Officer Josh Preve and K-9 Luna have begun their training and will obtain their certifications shortly. We would like to express our extreme appreciation to the businesses and citizens that have donated to the Northwood Police Association to support the K-9 program.

The Northwood Police Department welcomed Officer Dennis Rector to the force. Officer Rector was hired to fill an open full-time position. Officer Rector comes to us with over 14 years of experience and will be a true asset to the department.

The members of the Northwood Police Department would like to express their sincere appreciation for the support of the residents and once again ask for your support in keeping Northwood a safe community to live and work in.

Respectfully submitted,

Glendon L. Drolet, Chief of Police

Recreation Department & Recreation Commission Report

In 2013, the mission of the Northwood Parks and Recreation Department and Recreation Commission focuses efforts on all residents of the community. Our goal is to provide safe, fun, and affordable activities for the residents of the Town of Northwood. Our hope is that the community enjoyed the activities that were offered!

Programs for adults continued to be a focus of department and commission. The recreation department offered a variety of programs for adults of many ages: athletic opportunities, educational and recreational classes. Athletic opportunities included skiing, soccer, softball, aerobics, and basketball. There were also trips to the casinos in Connecticut as well as education sessions with the Concord VNA that the community was able to take advantage of.

Children of all ages continued to be a very important focus of the recreation department and commission in 2013. We offered a number of programs including playgroup, Candy Bar Bingo, open gym, Hershey Track & Field, Red Cross Certified swimming lessons, summer & fall soccer, soccer camps, and basketball.

We also offered many events and trips that children were able to enjoy with the participation of family members. Those programs included the Ski & Board Program at Gunstock, Easter egg hunt and flashlight Easter egg hunt, ice fishing derby, Tailgate Trunk-r-Treat, and a tree lighting & holiday party with crafts. In 2013 the recreation department partnered with the Chesley Memorial Library to be able to offer a summer concert. Also for the first time this year, a Halloween trip to Haunted Overload was offered.

Many programs continue to be popular including; soccer, youth and adult basketball, skiing, Easter egg hunt, and Hershey Track & Field. The annual tree lighting and holiday party was a great success and are growing into a community tradition with memories that will last a lifetime. The recreation department and commission are constantly reviewing the success of the programs offered to best target the interest of the community.



Left: Recreation Commission Vice-Chair Heather Heigis and Recreation Director Kathleen Coe help announce the Turkey Trot. Above: enthusiastic runners are cheered on at the finish line.

Also new this year was a Turkey Trot 5K trail race. This Thanksgiving morning event turned out to be very popular with 204 runners registered. It was a fabulous way for families to begin their Thanksgiving together. The Turkey Trot would not have been possible without our many volunteers.

Thank you to the dedicated volunteers who have helped make the programs of the recreation department a success. We are always looking for volunteers that are willing to give their time to help our program grow.

Respectfully submitted, Kathleen Coe, Recreation Director Peter Blinn, Commission Chairman

Kathleen Coe

Peter Blinn

Road Agent Report

The winter was fairly normal with plenty of snow but there was nothing to report that was really too extreme. We had one big storm in Feb. that was the worst. During the spring melt we had no major storms that caused significant mud problems, as we have had in the past. Many areas that had drainage issues in the past have been repaired and no longer present problems.

All gravel roads were graded in the spring and fall with gravel added where needed during the fall grading. Roadside mowing was also done on all roads during the fall.



The major road project this past year was on the Pender Hill section of Bow Lake Road. Tree work was done, as well as the road being ditched and graveled where needed before reclaiming and repaving. In several areas we found ledge or boulders. These were removed with an excavator equipped with a hammer attachment. Erosion stone was placed in the ditch line on the steep part of the hill to stop water from washing out the shoulder of the road.

Kelsey Mill Road was also overlaid with a finish course of pavement. The bridge at the bottom of the hill also needs to be replaced. The total cost will determine if we can finish rebuilding the road this year with the current budget we have available. The plans call for installing a box culvert which should last indefinitely.

I would like to thank the members of the highway advisory committee for their assistance during the past year.

I would also like to thank everyone for their patience when we are working; we try to make delays as brief as possible. Your cooperation is very much appreciated.



Respectfully submitted,

James Wilson, Road Agent

Strafford Regional Planning Commission

2013 Report

Strafford Regional Planning Commission (SRPC) has been **ACTIVE** in regional planning for over 40 years as one of nine regional planning commissions established by the New Hampshire Legislature. SRPC strives to create strong community **CONNECTIONS** to understand what New Hampshire citizens value. SRPC's planning staff use **COLLABORATIVE** processes with our eighteen municipalities and partner agencies allowing for the development of long term, comprehensive plans and projects that preserve and enhance the quality of life in the region.

SRPC also assures the region is **RESPONSIVE** to the needs of its residents and municipalities. This process is guided, not only by expert staff knowledge and skillsets, but with able assistance from Commissioners, who are appointed voluntary members who provide support and guidance in the overall running of the organization. With this range of expertise and advice, SRPC is able to provide **EFFECTIVE** planning and facilitation services in: energy, transportation, broadband, master planning, demographics, economic development, land use, housing, natural resources and conservation, water resources, data collection and analysis, mapping and GIS, hazard mitigation and climate

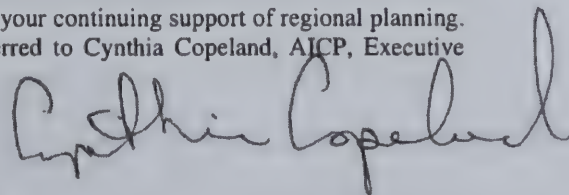
2013 Specific Accomplishments in Northwood:

- Assisted Town officials to complete Northwood Hazard Mitigation Plan; the Plan is awaiting approval by FEMA
- Inventoried 55 culverts and bridges for inclusion in statewide data bank
- Generated the draft Northwood community-wide assessment document and associated GIS maps for review by NH Geologic Survey
- Worked with Northwood municipal staff in partnership with Southern Regional Planning Commission to propose parts of Route 4 through Northwood as a designated byway into the NH Scenic and Cultural Byway program
- Met with Town officials and UNH to solicit transportation projects for the NH Transportation Ten Year Plan and the Strafford Transportation Long-Range Plan
- Attended Bean Hole Bash for public outreach to discuss regional issues
- Updated map sets: conservation lands, water resources, transportation, community features, aerial and land use
- Conducted six traffic counts to support local planning efforts
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards

Goals for 2014 for the Region:

- Receive federal designation as an Economic Development District from the Economic Development Agency providing municipalities with access to additional infrastructure and program development grants
- Implement Year Three of the 2011-2016 Strafford Regional Comprehensive Economic Development, including Annual Project Solicitation from municipalities
- Work with municipalities and businesses to attract new public and private investments to the Strafford region
- Complete the update of the Strafford Regional Master Plan by December 2014
- Complete the Strafford Regional Broadband Plan by December 2014
- Assist in the establishment of the Statewide Asset Data Exchange System for transportation systems, including regional data collection efforts
- Develop online web maps and applications for use by the public, using ArcGIS online
- Continue process for updates to the Metropolitan Transportation Plan and amendments to the 2013-2016 Strafford Transportation Improvement Program
- Offer municipalities program guidance for safety issues, park and ride development, access management, sidewalks, bikeways, trails, transit, and complete streets
- Continue to provide education and outreach on fluvial erosion, climate change adaptation, multi-hazard mitigation strategies, low impact development
- Assist communities with formal designation into the Scenic Byways Program by State Advisory Council

We look forward to working with the citizens and officials of Northwood in 2014. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org.



We can be found on
Twitter and Facebook! We
also have a new blog at
[http://strafford.org/
magazine/](http://strafford.org/magazine/)
Please visit our website at
www.strafford.org for
more information.



<https://twitter.com/StraffordRPC>



<https://www.facebook.com/pages/Strafford-Regional-Planning-Commission/475482812489896>

Strafford Regional Planning Commission
150 Wakefield Street, Suite 12
Rochester NH 03867



Town Clerk/Tax Collector Report



Deputy Town Clerk/Tax Collector Sharon Olssen, left and Town Clerk/Tax Collector Judy Pease

Hard to believe another year has passed. But, it has, and along with it the many experiences of the town clerk/tax collector's office. The office continued to show an increase in the motor vehicle registrations, up from \$626,125 to a total of \$665,565.

We licensed 1000 dogs in 2013, but, as always, there are still over 100 dog owners who choose not to register their dogs.

The overall increase in town clerk revenues for 2013 was \$38,530.

As far as tax collect, the amount of uncollected taxes as of January 1, 2013 was \$1,417,057. Combining the uncollected from 2012 along with the amount the selectmen committed and supplemented during 2013, the total amount needed to be collected was \$13,407,900. The amount collected was \$11,865,672.18 which represents about 89%.

I know we stated we would be going to one check rather than two, and credit/debit cards, but this did not happen in 2013. We are working on it for 2014. Please keep on believing and it will happen!

Thank you again for your continued support.

Judy C. Pease

Judy C. Pease

Town Clerk/Tax Collector

Town Historian Report

The town historian begins her report of the year just passed with comments on the weather. We are all affected by it, one way or another.

Though January began with mild temperatures and very little snow, 2013 did have some old-time weather for us beginning with very cold temperatures late in January. A real nor'easter at the beginning of February left us nearly two feet of snow and a March storm brought another foot. There were other, lesser, storms. Northwood seemed to have a greater overall amount than towns west or south of us.

Ice-out occurred in April, between the ninth and the twelfth, more average dates for our lakes and ponds to be freed. However, ice-out, a spring-time event, was followed by a sleet storm.

Late spring and early summer were unusually wet, not a good year to be a farmer attempting to hay. A very hot spell followed the rainy season and that was followed by weeks of drought. Most of Northwood's brooks cased to flow, ponds shrunk and wells went dry. Not until late fall did we have replenishing rain. This year we did escape damaging wind storms and power outages.

Community events this year included a revival, after many years, of the Bean Hole Bash. It was held, as it many times was, at the end of July and on the town hall grounds (The Parade). It was a welcome and well attended community affair. May it be the first of many!

In September about 75 persons gathered in the Narrows, at the Johnson Rock to dedicate the new engraved granite marker, a replacement of the bronze tablet stolen some years ago.

Northwood is proud to be home of a number of persons who write books. Almost every year we can add one or two to our list. Grace Mattern's book of poetry, *The Truth About Death*, follows others she has written. Lynwood "Buddy" Fife published his book *Growing Up a Country Boy*.

Now an SB2 town, we held sparsely attended deliberative sessions early in February prior to voting day on the second Tuesday in March. There were 57 voters at the town session and 98 at the school session.

Though there are always numerous accidents on our highly traveled First New Hampshire Turnpike (usually referred to as Route Four) rarely are there fatalities. Only one occurred this year. In August a young women, waiting on Ridge Road to enter east bound traffic, was struck by a driver headed west.

The largest building project this year was the addition to Smith Hall at Coe-Brown Northwood Academy. There, on the north side of the section east of the gymnasium, a second level was added on top of the existing locker rooms for six classrooms and a faculty room. The project also included remodeling of existing classrooms and the entrance into Smith Hall.

The town historian notes the closing of two businesses in East Northwood that opened only last year. Economic times are not yet robust. There are other new shops, both on First NH Turnpike and on secondary roads. Look for the now common Open flags. Lake Shore Farm is open once again.

Town Historian Report

Just one building was demolished in Northwood this year, and that one was not really historic, though the site is. Late in April the garage known as Sunshine Auto was torn down, the foundation leveled and a new entrance to Harding Metals created. Early in the twentieth century a big building known as the Tasker House occupied the site. That building was destroyed by a fire long remembered by nearby residents.



The Tasker House in East Northwood, once stood at what is now the recently renovated entrance to Harding Metals

Later Donald and Viola MacCallum bought the property and there established the MacCallum boat business. That business is now located just west of the Northwood/Epsom town line.

Perhaps most notable of all this year is the ever increasing number of wildlife sightings, right in our neighborhoods. Only a few years ago regularly seeing deer, foxes and turkeys during daylight hours or hearing coyotes in the night was rare. Now we often see eagles, fishing in our lakes, or traveling from one body of water to another. Even bears sometimes travel through our back yards.

Finally, an alert to an upcoming historic year. Ten years from now, Northwood will celebrate its two hundred fiftieth anniversary. Time flies. Seems our Bicentennial was just a short time ago. The fancy name for 250 is Sestercentennial.

Respectfully submitted,

Joan W. Bailey
Northwood Town Historian



To our Community Partners:

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program.

Your generous support makes a difference to *every patient, every day*, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward...advancing the mission of Cornerstone VNA: **to promote the optimum level of well-being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.**

2013 Cornerstone VNA highlight of service visits:

	Northwood	Strafford County	Total Service Area
Home Care	973	33,600	35,735
Hospice Care	21	7,087	7,313
Life Care	7	4,571	4,647

To act with Integrity. To serve with Passion. To think Innovatively. To engage Collaboratively. To be Accountable. To inspire Excellence.

At Cornerstone VNA these are not just words...it is what we do every day! These are the service principles that guide us all as we move forward advancing our mission and achieving our vision of being the preferred provider of home, health and hospice care in every community we serve.

- You will recognize them in every program and service we provide from the new Life Care Program and the expansion of our Community Care adult health clinics, to the initiation of Smart Care and the new behavioral health program in Home Care.
- You will recognize them in all of our team from the certified clinicians and therapists to the administrative staff and dedicated volunteers.
- You will recognize them in our patients and their families as they strive for wellness or embrace a chronic or life limiting illness with dignity and grace.

Today, our service area has expanded; our programs and services have grown along with our professional staff of nurses, therapists, social workers and support staff to meet the needs of our patients. Our biggest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our services...regardless of their ability to pay. As in our early beginnings, our revenue still comes from home visits and town funding along with donations from committed business leaders and members of the community. But the needs of those in the communities we serve are great and our commitment to them does not falter. With your help we will be able to continue to provide our extraordinary care to so many in need. With your support, our programs and services will continue to be available to every member of your community.

Respectfully submitted,
 Julie Reynolds RN, MS Chief Executive Officer
 jreynolds@cornerstonevna.org

Zoning Board of Adjustment Report

During the year 2013, the Northwood Zoning Board of Adjustment made decisions on seven new cases which included 12 requests for relief from the Northwood Development Ordinance. The number of cases continues to be on par with more recent years, which is much lower than was typical previously: for example 2008 (twenty one) and 2007 (thirty). Four of the seven applications received this year included multiple requests for appeal.

The seven cases included five residential properties, one commercial property and one that affected adjoining commercial and residential properties. One motion for rehearing was filed at year's end by an applicant for a case that was denied in November. The zoning board will take action on the rehearing request in early January, 2014.

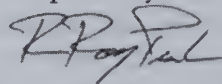
There has been an ongoing need to fill alternate positions on the board. Alternates attend meetings and vote when needed in the absence of regular members. Alternates receive training and may attend workshops to learn more about their role and responsibilities. Open positions for appointment are reviewed in March. If you are interested in serving on this board, please contact either the board of selectmen or myself.

The board hears all requests for relief from the Northwood Development Ordinance, including variances and special exceptions, appeals to administrative decisions, equitable waiver of dimensional requirements, and appeals to RSA 674:41 II. Each case is reviewed in open session, with notification provided to the public and abutting property owners. Each decision of the board is based on the unique characteristics and specific merits of the individual cases.

The Zoning Board of Adjustment meets monthly on the fourth Monday at 7 p.m. at the town hall, on an as needed basis, dependent on new or continued applications. Please contact the board administrator if you need information on the application process or if you have been denied an application to build, or if you wish to appeal the decision. The board administrator is available on Mondays at the town hall from 9 am to 4 pm. Messages may be left at 942-5586 ext. 205, at any time, or she may be reached by e-mail at lsmith@northwoodnh.org A ZBA guide and application forms for the zoning board are available on the town's website under documents and forms.

Board members receive application information for each case, which is read and reviewed prior to the meetings, and often drive by to view the site location, as well as attend monthly evening meetings. I thank my fellow board members for their time and service to the town.

Respectfully submitted,



Roy Pender, Chairman

Members: Vice-Chairman Thomas Lavigne, Bruce Farr, Doug Pollock, Curtis Naleid
Alternate: Robert Bailey



Town of Northwood 2014 Town Meeting Warrant

To the inhabitants of the Town of Northwood in the County of Rockingham in said State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the **Auditorium of Coe Brown Northwood Academy**, 907 First NH Turnpike, in said Northwood on **Saturday, February 1, 2014 at 9:00 AM** to participate in the **First Session** of the 2014 Annual Town Meeting. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Two (2) through Twenty (20). The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session: The Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the “*First Session*” will be held at the **Parish Center at St. Joseph’s Church**, 844 First NH Turnpike, in said Northwood on **Tuesday, March 11, 2014**. The polls will be open from **7:00 AM to 7:00 PM**.

Article 1: To choose all necessary officers for the ensuing year.

Article 2: 2014 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$3,347,837**. Should this article be defeated, the default budget shall be **\$3,433,194** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.09)**

Article 3: AMBULANCE PAYMENT

To see if the Town will raise and appropriate the sum of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** for the second of five annual payments on a five year lease on Ambulance 1 and to fund this appropriation by authorizing the withdrawal of **Forty-eight thousand six hundred seventeen dollars (\$48,617)** from the Fire/Rescue Vehicle Replacement Special Revenue Fund. This lease agreement was approved at the 2013 Town Meeting and does not contain an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (No impact on the tax rate)**

Article 4: HIGHWAY EQUIPMENT CAPITAL RESERVE DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be deposited into the previously established Highway Equipment Capital Reserve Fund. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 13-1) (Estimated tax impact: \$.03)**

Article 5: CONSTRUCTION OF HIGHWAY MAINTENANCE BUILDING

To see if the Town will vote to raise and appropriate a sum not to exceed **One hundred forty-five thousand dollars (\$145,000)** for the purpose of constructing a one-story, two bay maintenance facility for the Highway vehicles. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the highway facility is completed or by December 31, 2015, whichever is sooner. **(Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 11-3) (Estimated tax impact: \$.30)**

Article 6: PUBLIC SAFETY DIGITAL RADIO REPEATER SYSTEM

To see if the Town will raise and appropriate the sum of **Sixteen thousand five hundred seventy three dollars (\$16,573.00)** for the purchase of a radio repeater system for use by the Police, Fire, Emergency Management and Highway Departments. **(Majority vote required). (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Article 7: TOWN HALL HVAC SYSTEM UPGRADE

To see if the Town will vote to raise and appropriate the sum of **Forty-four thousand dollars (\$44,000)** for the purpose of upgrading the heating/cooling systems of the Northwood Town Hall, and to approve the withdrawal of **Forty-four thousand dollars (\$44,000)** from the previously established Town Hall Improvement Capital Reserve Fund to fund this article. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (No impact on the tax rate)**

Article 8: LAGOON MAINTENANCE AND REPAIR EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Thirteen thousand, four hundred thirty eight dollars (\$13,438.00)**, to be placed in the Lagoon Maintenance and Repair Expendable Trust Fund and to fund this appropriation by authorizing the withdrawal of that amount from the Lagoon Special Revenue Fund held by the Northwood Treasurer. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)**

Article 9: GRANT MATCH EXPENDABLE TRUST

To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be placed in the previously established Grant Match Expendable Trust for town grants and local matching funds to enable the Town of Northwood departments to apply for and receive State and Federal Grant money. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Article 10: FACILITIES COMMITTEE EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to be deposited into the Facilities Committee Expendable Trust Fund previously established for the maintenance, improvement, repairs and replacement of general government buildings. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Article 11: TRANSFER STATION EXPENDABLE TRUST DEPOSIT

To see if the Town will vote to raise and appropriate the sum of **Twenty-two thousand, six hundred five dollars (\$22,605.00)** to be placed in the existing Transfer Station Expendable Trust Fund previously established for the purpose of purchasing transfer station equipment and repairing and maintaining the transfer station buildings and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2013. This amount is the equivalent of the amount received from the sale of recyclable materials in 2013. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)**

Article 12: MILFOIL TREATMENT AND CONTROL PROGRAM EXPENDABLE TRUST

To see if the Town will vote to raise and appropriate the sum of **Five Thousand dollars (\$5,000)** to be deposited into the previously established Milfoil Treatment and Control Program Expendable Trust Fund. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.01)**

Article 13: BENEFIT PAY VESTED TIME EXPENDABLE TRUST FUND

To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand dollars (\$15,000)** to be added to the Benefit Vested Time Expendable Trust Fund previously established. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: \$.03)**

Article 14: CABLE EXPENDABLE TRUST FUND

To see if the Town will vote to raise and appropriate the sum of **Thirty-Three thousand, six hundred ninety-two dollars (\$33,692.00)** to be deposited into the previously established Cable Expendable Trust Fund and to fund this appropriation by authorizing the transfer of that amount from the unreserved fund balance as of December 31, 2013. This amount is equivalent to the amount received as cable TV franchise fees in the year 2013. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by Budget Committee 12-0) (No impact on the tax rate)**

Article 15: APPOINTMENT OF TOWN HIGHWAY (ROAD) AGENT

To see if the Town will authorize the selectmen to appoint the town highway (road) agent in accordance with RSA 231:62, rather than electing a highway agent. **(Majority vote required) (Recommended by the Board of Selectmen 2-0)**

Article 16: NORTHWOOD'S 250TH ANNIVERSARY EXPENDABLE TRUST

To see if the Town will vote to establish an expendable trust fund to be named: *Northwood's 250th Anniversary Expendable Trust Fund*, for the purpose of expenses incurred for events in relation to the anniversary celebration, and to raise and appropriate the sum of **Five**

hundred (\$500) dollars to go into this fund and further to name the Board of Selectmen as agents to expend. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 14-0) (Estimated tax impact: less than \$.01)**

Article 17: DEFIBRILLATOR LEASE/PURCHASE

To see if the town will vote to authorize the selectmen to enter into a five year lease/purchase agreement for **Sixty-seven thousand, one hundred five dollars (\$67,105)** for the purpose of lease/purchasing two LifePak15 Monitor/Defibrillator Units for use by the Northwood Fire-Rescue Department on emergency medical incidents, and to raise and appropriate the sum of **Thirteen thousand, three hundred eighty-four dollars (\$13,384)** for the first year's payment for that purpose; and to fund this appropriation by authorizing the withdrawal of said sum from the unexpended fund balance as of December 31, 2013. This lease agreement contains an escape clause. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 12-0) (No additional tax impact)**

Article 18: RECREATION FACILITY CAPITAL RESERVE FUND

To see if the town will vote to raise and appropriate the balance of **Fifty-three thousand, five dollars and seventy-nine cents (\$53,005.79)** remaining in the Recreation Facility Capital Reserve Fund as of December 31, 2013, for the purpose of continuing construction of the new athletic fields and to fund this appropriation by authorizing the withdrawal of that sum from the Recreation Facility Capital Reserve Fund previously established for this purpose. This is to be a non-lapsing appropriation per RSA 32:7, and will not lapse until the project is complete or December 31, 2016, whichever is sooner. **(Majority vote required) (Recommended by the Board of Selectmen 2-0) (Recommended by the Budget Committee 15-0) (No additional impact on the tax rate)**

Article 19: (By Petition) NH RESOLUTION TO GET MONEY OUT OF POLITICS

RESOLVED, the People of Northwood, New Hampshire, stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:

1. Only human beings, not corporations, are endowed with constitutional rights, and
2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

BE IT FURTHER RESOLVED, that the People of Northwood, New Hampshire, hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort.

Article 20: (By Petition) RECLASSIFY FINAL SECTION OF WELSH ROAD

To see if the town will vote to reclassify the last section of Welsh Road as completely discontinued thereby returning the land to the present landowners in accordance with NH RSA 231:43. This section starts at the edge of tax map 243 lot 22 and extends 550 feet to the old Ebenezer Knowlton foundation, staying entirely within lot 22. This would eliminate any town responsibility.

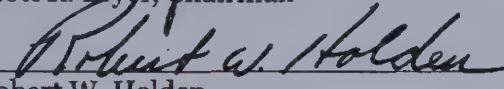
Article 21: OTHER BUSINESS

To transact any other business that can legally come before this meeting.

Given under our hands and seal this 15th day of January, 2014.



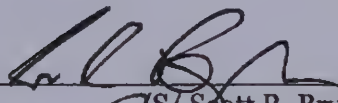
Scott R. Bryer, Chairman

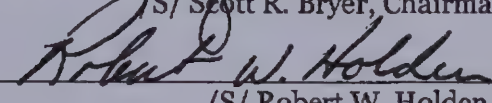


Robert W. Holden

*Board of Selectmen,
Town of Northwood, NH*

A True Copy Attest:

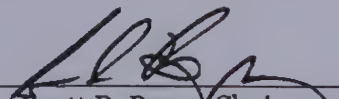


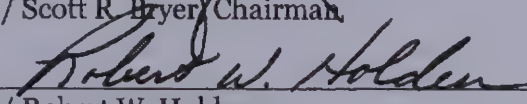
/S/ Scott R. Bryer, Chairman


/S/ Robert W. Holden /

*Board of Selectmen,
Town of Northwood, NH*

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Parish Center at St. Joseph's Church, Coe-Brown Northwood Academy and Northwood Town Hall on January 27, 2014.



/S/ Scott R. Bryer, Chairman


/S/ Robert W. Holden

*Board of Selectmen
Town of Northwood, NH*

New Hampshire Resolution to Get Big Money Out of Politics

WARRANT ARTICLE

By petition of 25 or more eligible voters of the Town of Northwood to see if the town will urge:

RESOLVED, the People of Northwood, New Hampshire, stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:

1. Only human beings, not corporations, are endowed with constitutional rights, and
2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

BE IT FURTHER RESOLVED, that the People of Northwood, New Hampshire, hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort.

PRINTED NAME	SIGNATURE	ADDRESS
Lucy C. Edwards	Lucy C. Edwards	177 Old Mountain Road
Benjamin G. Edwards	Benjamin G. Edwards	177 Old Mountain Road
Diana Anderson	Diana Anderson	259 Old Mountain Road
Karen Smith	Karen Smith	42 Shore Drive
Bryan Shoup	Bryan Shoup	42 Shore Drive
Kristopher Seavey	Kristopher Seavey	178 Mountain Ave
John Rule	John Rule	178 Mountain Ave
Rebecca Rule	Rebecca Rule	178 Mountain Ave
Adrienne Rule	Adi Rule	178 Mountain Ave
Sandra Hassett	Sandra Hassett	35 Youngs Crossing
Maureen Cahill	Maureen Cahill	35 Youngs Crossing
Lee Baldwin	Lee Baldwin	49 Lucas Pond Road
Robert Strobel	Robert Strobel	339 Ye Olde Canterbury Rd
Jeffrey Kantorowski	Jeff Kantorowski	339 Ye Olde Canterbury Rd
Catherine McNally	Kate McNally	121 First NH Tpke
Daniel McNally	Dan McNally	121 First NH Tpke
Charles Brown	Charles Brown	6 Pleasant View Ave
Victoria Parmele	Victoria Parmele	6 Pleasant View Ave
Betty A. Smith	Betty Smith	24 Bass Rd
Michael L. Smith	Michael L. Smith	24 Bass Rd
Margaret McGoldrick	Meg McGoldrick	239 Blakes Hill Rd
Alan Wilkinson	Alan Wilkinson	239 Blakes Hill Rd
Shelley Frost	Shelley Frost	401 Jenness Pond Rd
Johanna Chase	Johanna Chase	301 Catamount Rd
Willem deVries	Willem deVries	397 Catamount Rd
Thomas Chase	Thomas Chase	306 Catamount Rd
John Collins	John Collins	243 Bow Street, #104

PETITION WARRANT ARTICLE AS AMENDED AT DELIBERATIVE SESSION FEB 1, 2014

The warrant article shown as it will appear on the March 11, 2014 ballot

Town of Northwood Petition Warrant Article

To see if the Town will vote to reclassify the last section of Welsh Road as completely discontinued thereby returning the land to the present landowners in accordance with NHRSA 231:43. This section starts at the edge of tax map 242 lot 17 and extends 550 feet to the old Ebenezer Knowlton foundation, staying entirely within lot 17. This would eliminate any town responsibility.

Name (print)	Address	Signature
Timothy K. Jandebeur	33 Welsh Road	Timothy K. Jandebeur
Allan E. Wright	38 Deerfield Rd	Allan E. Wright
Cynthia Wright	38 Deerfield Rd	Cynthia Wright
Robin L. Williams	54 Deerfield Rd	Robin L. Williams
Shawn Murray	94 Deerfield Rd	Shawn Murray
Angela Murray	94 Deerfield Rd	Angela Murray
Flora Gardner	18 Deerfield Rd	Flora Gardner
Nancy R. Nadeau	418 Mountain Ave	Nancy Nadeau
Kenneth D. Witham	3 Mountain View Lane	Kenneth D. Witham
Donna Witham	3 Mountain View Lane	Donna Witham
Denis Williams	54 Deerfield Rd	Denis Williams
Richard McMenamon	31 Ridge Road	Richard McMenamon
Wendy Jandebeur	33 Welsh Rd	Wendy Jandebeur
Shain Jandebeur	33 Welsh Rd	Shain Jandebeur
Trevor Jandebeur	33 Welsh Rd	Trevor Jandebeur
Kurt MacLaughlin	341 First NH Tpke	Kurt MacLaughlin
Wendy MacLaughlin	341 First NH Tpke	Wendy MacLaughlin
Jon Hendrick	21 Corson Drive	Jon Hendrick
Michael Faiella	124 Old Turnpike Rd	Michael Faiella
Judith Burke	1139 First NH Tpke	Judith Burke
Chris Merrill	118 Deerfield Rd	Chris Merrill
Marion J. Knox	48 Knox Lane	Marion J. Knox
Joseph A. Knox	48 Knox Lane	Joseph A. Knox
Ken Rick	64 Harmony Rd	Ken Rick
Joseph McCaffrey	280 Harmony Rd	Joseph McCaffrey
Ani Rick	64 Harmony Rd	Ani Rick
Richard Wolf	162 Lucas Pond Rd	Richard Wolf

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: NORTHWOOD

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 27, 2014

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Virginia Pope
Billy K. Holt
[Signature]
Thomas A. Chase
Bonnie J. Sears
Althea Belin

[Signature]
Dee Wicks
[Signature]
James Vallancourt
[Signature]
Tommy R. Fandley

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		\$247,823.00	\$247,848.00	\$252,979.00		\$252,979.00	
4140-4149	Election, Reg. & Vital Statistics		\$5,309.00	\$8,508.00	\$7,152.00		\$7,152.00	
4150-4151	Financial Administration		\$251,532.00	\$254,911.00	\$262,177.00		\$262,177.00	
4152	Revaluation of Property							
4153	Legal Expense		\$15,001.00	\$9,876.00	\$15,001.00		\$15,001.00	
4155-4159	Personnel Administration		\$53,024.00	\$32,458.00	\$53,831.00		\$53,831.00	
4191-4193	Planning & Zoning		\$39,102.00	\$43,899.00	\$38,689.00	\$300.00	\$38,989.00	
4194	General Government Buildings		\$72,274.00	\$57,397.00	\$65,042.00		\$65,042.00	
4195	Cemeteries		\$6,000.00	\$3,900.00	\$3,100.00		\$3,100.00	
4196	Insurance		\$38,064.00	\$40,113.00	\$38,064.00		\$38,064.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government		\$2,203.00	\$2,272.00	\$2,203.00		\$2,203.00	
PUBLIC SAFETY								
4210-4214	Police		\$745,655.00	\$739,617.00	\$797,152.00		\$797,152.00	
4215-4219	Ambulance							
4220-4229	Fire		\$586,345.00	\$600,431.00	\$617,844.00		\$617,844.00	
4240-4249	Building Inspection		\$59,241.00	\$45,507.00	\$60,982.00		\$60,982.00	
4290-4298	Emergency Management		\$2,701.00	\$3,663.00	\$2,401.00		\$2,401.00	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		\$180,762.00	\$183,669.00	\$178,037.00		\$178,037.00	
4312	Highways & Streets		\$455,668.00	\$420,871.00	\$407,668.00		\$407,668.00	
4313	Bridges							

MS-7 Budget - Town of Northwood FY 2014

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ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMM. APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		\$400.00	\$479.00	\$400.00		\$400.00	
4319	Other							
SANITATION								
4321	Administration		\$92,586.00	\$86,253.00	\$93,448.00		\$93,448.00	
4323	Solid Waste Collection							
4324	Solid Waste Disposal		\$80,953.00	\$93,191.00	\$80,953.00		\$80,953.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTHWELFARE								
4411	Administration		\$15,627.00	\$1,994.00	\$14,627.00		\$14,627.00	
4414	Pest Control		\$14,050.00	\$9,652.00	\$14,677.00		\$14,677.00	
4415-4419	Health Agencies & Hosp. & Other		\$27,445.00	\$24,660.00	\$28,945.00		\$28,945.00	
4441-4442	Administration & Direct Assist.		\$18,985.00	\$14,347.00	\$19,468.00		\$19,468.00	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other		\$24,400.00	\$6,136.00	\$17,400.00		\$17,400.00	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		\$70,795.00	\$63,370.00	\$69,550.00		\$69,550.00	
4550-4559	Library		\$185,034.00	\$175,356.00	\$193,964.00		\$193,964.00	
4583	Patriotic Purposes		\$1,500.00	\$1,489.00	\$1,500.00		\$1,500.00	
4589	Other Culture & Recreation		\$4,890.00	\$3,225.00	\$4,890.00		\$4,890.00	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		\$4,752.00	\$1,757.00	\$4,752.00		\$4,752.00	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development		\$890.00	\$460.00	\$640.00		\$640.00	
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		\$1.00	\$0.00	\$1.00		\$1.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							
				4				

Budget - Town of Northwood FY 2014

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		\$3,303,012.00	\$3,177,309.00	\$3,347,537.00	\$300.00	\$3,347,837.00	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (Recommended)	Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Recommended)	Ensuing Fiscal Year (Not Recommended)
49151-920	Highway Equipment Cap. Reserve	4	\$ 15,000.00	15,000.00	15,000.00		15,000.00	
49161-938	Facility Committee Exp. Trust	10	18,500.00	18,500.00	15,000.00		15,000.00	
49161-937	Benefit Pay Exp. Trust	13	15,000.00	15,000.00	15,000.00		15,000.00	
49161-933	Lagoon Station Exp. Trust	8	13,275.00	13,275.00	13,438.00		13,438.00	
49161-930	Cable Exp. Trust	14	33,202.00	33,202.00	33,692.00		33,692.00	
49161-931	Transfer Station Exp. Trust	11	25,215.00	25,215.00	22,605.00		22,605.00	
49161-936	Milfoil Treatment Trust	12	5,000.00	5,000.00	5,000.00		5,000.00	
49161-935	Grant Match Exp. Trust	9	15,000.00	15,000.00	15,000.00		15,000.00	
49090-740	Recreation Facility Cap. Reserve	18	0.00	2,000.00	53,006.00		53,006.00	
49020-760	Fire/Rescue Ambulance Lease	3	48,617.00	48,617.00	48,617.00		48,617.00	
49030-720	Highway Maintenance Building	5	0.00	0.00	145,000.00		145,000.00	
49090-750	Town Hall HVAC	7	0.00	0.00	44,000.00		44,000.00	
49090-730	250th Anniversary	16	0.00	0.00	500.00		500.00	
SPECIAL ARTICLES RECOMMENDED			\$188,809.00		\$425,858.00		\$425,858.00	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (Recommended)	Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Recommended)	Ensuing Fiscal Year (Not Recommended)
49090-730	Digital Radio Repeater System	6	0.00	0.00	16,573.00		16,573.00	
49090-730	Defibrillator Lease	17	0.00	0.00	13,384.00		13,384.00	
INDIVIDUAL ARTICLES RECOMMENDED			\$0.00		\$29,957.00		\$29,957.00	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		\$0.00	\$10,000.00	\$10,000.00
3180	Resident Taxes				
3185	Timber Taxes		\$6,135.00	\$10,676.00	\$10,676.00
3186	Payment in Lieu of Taxes		\$14,785.00	\$6,804.00	\$6,804.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$165,968.00	\$125,000.00	\$125,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$135.00	\$270.00	\$270.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$190.00	\$275.00	\$275.00
3220	Motor Vehicle Permit Fees		\$665,393.00	\$525,000.00	\$525,000.00
3230	Building Permits		\$27,952.00	\$21,000.00	\$21,000.00
3290	Other Licenses, Permits & Fees		\$72,083.00	\$59,111.00	\$59,111.00
3311-3319	FROM FEDERAL GOVERNMENT		\$16,647.00	\$100.00	\$100.00
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$189,115.00	\$189,115.00	\$189,115.00
3353	Highway Block Grant		\$90,467.00	\$87,305.00	\$87,305.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$406.00	\$393.00	\$393.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$8,940.00	\$1,002.00	\$1,002.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$73,295.00	\$80,505.00	\$80,505.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$13,069.00	\$35,700.00	\$35,700.00
3502	Interest on Investments		\$1,299.00	\$800.00	\$800.00
3503-3509	Other		\$1,109.00	\$2,703.00	\$2,703.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	3,8	\$120,860.00	\$62,055.00	\$62,055.00
3913	From Capital Projects Funds				

Budget - Town of Northwood FY 2014

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	7,18		\$97,006.00	\$97,006.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	11,14,17	\$127,216.00	\$69,681.00	\$69,681.00
	Estimated Fund Balance to Reduce Taxes				
Subtotal Page 7			\$1,467,848.00	\$1,217,814.00	\$1,217,814.00
TOTAL ESTIMATED REVENUE & CREDITS			\$1,595,064.00	\$1,384,501.00	\$1,384,501.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,303,012.00	3,347,537.00	3,347,837.00
Special Warrant Articles Recommended (from pg. 6)	188,809.00	425,858.00	425,858.00
Individual Warrant Articles Recommended (from pg. 6)	0.00	29,957.00	29,957.00
TOTAL Appropriations Recommended	3,491,821.00	3,803,352.00	3,803,652.00
Less: Amount of Estimated Revenues & Credits (from above)	1,595,064.00	1,384,501.00	1,384,501.00
Estimated Amount of Taxes to be Raised	1,896,757.00	2,418,851.00	2,419,151.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
 (See Supplemental Schedule With 10% Calculation)

4,184,017.00

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Northwood FISCAL YEAR END December 31, 2014

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	3,803,652.00
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	3,803,652.00
8. Line 7 times 10%	380,365.00
9. Maximum Allowable Appropriations (lines 1 + 8)	4,184,017.00

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
41301 SELECTMEN					
100-41301-130 SALARY-SELECTMEN	\$8,500.00	\$8,356.70	\$8,500.00	\$8,500.00	\$8,500.00
100-41301-220 SS-SELE	\$527.00	\$518.14	\$527.00	\$527.00	\$527.00
100-41301-225 MEDI-SEL	\$124.00	\$121.17	\$124.00	\$124.00	\$124.00
100-41301-560 DUES SELECTMEN	\$200.00	\$45.00	\$200.00	\$200.00	\$200.00
100-41301-820 TRAIN-SEL	\$200.00	\$80.00	\$200.00	\$200.00	\$200.00
100-41301-830 TRAVEL-SEL	\$1.00	\$195.00	\$1.00	\$1.00	\$1.00
TOTAL 41301 SELECTMEN	\$9,552.00	\$9,316.01	\$9,552.00	\$9,552.00	\$9,552.00
41302 TOWN ADMINISTRATOR					
100-41302-110 SALARY TOWN ADMIN	\$70,157.00	\$70,118.64	\$72,157.00	\$72,157.00	\$72,157.00
100-41302-210 HEALTH/DENTAL TA	\$8,986.00	\$4,721.95	\$9,661.00	\$9,661.00	\$9,661.00
100-41302-215 LIFE TOWN ADMIN	\$44.00	\$24.90	\$44.00	\$44.00	\$44.00
100-41302-220 SS TOWN ADMIN	\$4,349.00	\$4,347.41	\$4,474.00	\$4,474.00	\$4,474.00
100-41302-225 MED TOWN ADMIN	\$1,017.00	\$1,016.82	\$1,046.00	\$1,046.00	\$1,046.00
100-41302-560 DUES TOWN ADMIN	\$595.00	\$380.00	\$595.00	\$595.00	\$595.00
100-41302-820 TRAINING/SEMINARS	\$785.00	\$1,037.15	\$785.00	\$785.00	\$785.00
100-41302-830 TRAVEL TOWN ADMIN	\$395.00	\$1,210.52	\$395.00	\$395.00	\$395.00
TOTAL 41302 TOWN ADMINISTRATOR	\$86,328.00	\$82,857.39	\$89,157.00	\$89,157.00	\$89,157.00
41303 MODERATOR					
100-41303-130 SALARY MODERATOR	\$350.00	\$170.00	\$350.00	\$350.00	\$350.00
100-41303-220 SS MODERATOR	\$22.00	\$10.54	\$22.00	\$22.00	\$22.00
100-41303-225 MEDI MODERATOR	\$5.00	\$2.47	\$5.00	\$5.00	\$5.00
TOTAL 41303 MODERATOR	\$377.00	\$183.01	\$377.00	\$377.00	\$377.00
41309 EXECUTIVE OFFICE					
100-41309-112 PT MUNICIPAL RECEPTIONIST	\$21,216.00	\$22,136.76	\$21,216.00	\$21,216.00	\$21,216.00
100-41309-115 SALARY OFFICE ASSISTANT	\$18,415.00	\$18,404.40	\$18,977.00	\$18,977.00	\$18,977.00
100-41309-190 BOARD SECRETARY	\$34,258.00	\$33,236.67	\$35,277.00	\$35,277.00	\$35,277.00
100-41309-191 SALARY BOARD ADMIN	\$19,941.00	\$19,807.17	\$20,541.00	\$20,541.00	\$20,541.00
100-41309-192 PT CABLE COORDINATOR	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41309-210 HEALTH/DENTAL EXEC	\$2,000.00	\$2,009.96	\$2,000.00	\$2,000.00	\$2,000.00
100-41309-215 LIFE EXEC OFFICE	\$0.00	\$33.20	\$44.00	\$44.00	\$44.00
100-41309-220 SS EXEC OFFICE	\$5,827.00	\$5,475.04	\$5,953.00	\$5,953.00	\$5,953.00
100-41309-225 MEDI EXEC OFFICE	\$1,363.00	\$1,280.37	\$1,392.00	\$1,392.00	\$1,392.00
100-41309-230 RETIRE EXEC OFFICE	\$3,352.00	\$3,448.13	\$3,799.00	\$3,799.00	\$3,799.00
100-41309-330 CONTRACTED SERVICES EXEC	\$23,000.00	\$34,096.90	\$26,991.00	\$26,991.00	\$26,991.00
100-41309-331 FEES FROM LAND DONATIONS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41309-343 CABLE CRDINATOR CELL PHONE	\$492.00	\$0.00	\$492.00	\$1.00	\$1.00
100-41309-550 PRINTING/ADVERTISING	\$8,000.00	\$3,377.03	\$8,000.00	\$5,000.00	\$5,000.00
100-41309-560 DUES EXEC OFFICE	\$3,500.00	\$6,992.59	\$3,500.00	\$3,500.00	\$3,500.00
100-41309-620 SUPPLIES EXEC OFFICE	\$4,000.00	\$2,558.50	\$4,000.00	\$3,000.00	\$3,000.00
100-41309-621 SOFTWARE EXEC. OFFICE	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00
100-41309-625 POSTAGE EXEC OFFICE	\$4,000.00	\$254.05	\$4,000.00	\$4,000.00	\$4,000.00
100-41309-630 MAINT & REPAIRS EXEC OFFICE	\$200.00	\$82.55	\$200.00	\$200.00	\$200.00
100-41309-670 BOOKS,PERIOD,SUBSCRIBE	\$150.00	\$270.85	\$150.00	\$150.00	\$150.00
100-41309-690 EXEC OFFICE EQUIPMENT	\$1,000.00	\$1,987.64	\$1,000.00	\$1,000.00	\$1,000.00
100-41309-820 TRAINING/SEMINARS	\$125.00	\$40.00	\$125.00	\$125.00	\$125.00
100-41309-830 TRAVEL EXECUTIVE OFFICE	\$125.00	\$0.00	\$125.00	\$125.00	\$125.00
TOTAL 41309 EXECUTIVE OFFICE	\$151,566.00	\$155,491.81	\$158,384.00	\$153,893.00	\$153,893.00

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
41401 RESTORATION OF RECORDS					
100-41401-390 RESTORATION OF RECORDS	\$1.00	\$4,895.00	\$1.00	\$1.00	\$1.00
TOTAL 41401 RESTORATION OF RECORDS	\$1.00	\$4,895.00	\$1.00	\$1.00	\$1.00
41402 VOTER REGISTRATION					
100-41402-130 SALARY SUPERVISORS	\$500.00	\$401.75	\$1,000.00	\$1,000.00	\$1,000.00
100-41402-131 SLRY SPRVSR CLERK	\$1,000.00	\$381.25	\$750.00	\$750.00	\$750.00
100-41402-220 SS VOTERS	\$93.00	\$48.55	\$108.00	\$108.00	\$108.00
100-41402-225 MEDI VOTERS	\$22.00	\$8.17	\$25.00	\$25.00	\$25.00
100-41402-330 CONTRACTED SERVICES	\$50.00	\$200.00	\$200.00	\$200.00	\$200.00
100-41402-550 PRINTING/ADVERTISING	\$250.00	\$63.40	\$175.00	\$175.00	\$175.00
100-41402-620 SUPPLIES VOTERS	\$50.00	\$35.68	\$50.00	\$50.00	\$50.00
100-41402-625 POSTAGE VOTERS	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 41402 VOTER REGISTRATION	\$2,015.00	\$1,138.80	\$2,358.00	\$2,358.00	\$2,358.00
41403 ELECTIONS					
100-41403-120 SALARY CLERKS & COUNTERS	\$1,200.00	\$424.00	\$1,200.00	\$1,200.00	\$1,200.00
100-41403-220 SS ELECTION	\$75.00	\$24.82	\$75.00	\$75.00	\$75.00
100-41403-225 MEDI ELECTION	\$18.00	\$5.81	\$18.00	\$18.00	\$18.00
100-41403-550 PRINTING & ADMIN COSTS	\$2,000.00	\$2,019.80	\$3,500.00	\$3,500.00	\$3,500.00
TOTAL 41403 ELECTIONS	\$3,293.00	\$2,474.43	\$4,793.00	\$4,793.00	\$4,793.00
41501 FINANCE ADMINISTRATION					
100-41501-110 SALARY-FINANCE ADMIN	\$42,149.00	\$43,609.27	\$47,315.00	\$47,315.00	\$47,315.00
100-41501-210 HEALTH/DENTAL F.A.	\$19,897.00	\$17,445.75	\$21,540.00	\$21,540.00	\$21,540.00
100-41501-215 LIFE F.A.	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41501-220 SS F.A.	\$2,614.00	\$2,444.43	\$2,934.00	\$2,934.00	\$2,934.00
100-41501-225 MEDI F.A.	\$611.00	\$571.74	\$686.00	\$686.00	\$686.00
100-41501-230 RETIRE F.A.	\$4,149.00	\$4,296.10	\$5,096.00	\$5,096.00	\$5,096.00
100-41501-330 CONTRACTED SERVICES FA	\$4,955.00	\$5,199.77	\$5,400.00	\$5,400.00	\$5,400.00
100-41501-560 DUES F.A.	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
100-41501-620 SUPPLIES F.A.	\$1,200.00	\$1,247.34	\$1,200.00	\$1,200.00	\$1,200.00
100-41501-621 SOFTWARE FINANCE	\$200.00	\$50.00	\$200.00	\$200.00	\$200.00
100-41501-625 POSTAGE F.A.	\$650.00	\$674.29	\$650.00	\$650.00	\$650.00
100-41501-690 FINANCE EQUIPMENT	\$500.00	\$524.91	\$500.00	\$150.00	\$150.00
100-41501-820 TRAINING/SEMINARS F.A.	\$50.00	\$130.00	\$570.00	\$370.00	\$370.00
100-41501-830 TRAVEL F.A.	\$50.00	\$0.00	\$150.00	\$150.00	\$150.00
TOTAL 41501 FINANCE ADMINISTRATION	\$77,094.00	\$76,261.76	\$86,310.00	\$85,760.00	\$85,760.00
41502 AUDIT SERVICES					
100-41502-301 AUDIT SERVICES	\$13,400.00	\$13,525.61	\$13,400.00	\$13,400.00	\$13,400.00
TOTAL 41502 AUDIT SERVICES	\$13,400.00	\$13,525.61	\$13,400.00	\$13,400.00	\$13,400.00
41503 ASSESSING ADMIN					
100-41503-330 CONTRACTED SERVICES	\$42,000.00	\$45,398.25	\$42,000.00	\$42,000.00	\$42,000.00
100-41503-390 REGISTRY OF DEEDS	\$250.00	\$577.43	\$350.00	\$350.00	\$350.00
100-41503-391 TAX MAPPING	\$2,500.00	\$3,800.00	\$2,500.00	\$2,500.00	\$2,500.00
100-41503-550 PRINTING ASSESSING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-560 DUES ASSESSING	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
100-41503-620 SUPPLIES ASSESSING	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
100-41503-625 POSTAGE ASSESSING	\$50.00	\$18.90	\$50.00	\$50.00	\$50.00
TOTAL 41503 ASSESSING ADMIN	\$44,920.00	\$49,814.58	\$45,020.00	\$45,020.00	\$45,020.00

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
41504 TAX COLLECTOR/TOWN CLERK					
100-41504-110 SALARY DEPUTY TX/TC	\$20,140.00	\$19,276.17	\$20,749.00	\$20,749.00	\$20,749.00
100-41504-130 SALARY TX/TC	\$47,642.00	\$47,642.14	\$47,642.00	\$47,642.00	\$47,642.00
100-41504-210 HEALTH/DENTAL TX/TC	\$9,185.00	\$7,687.67	\$9,652.00	\$9,652.00	\$9,652.00
100-41504-215 LIFE TX/TC	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-41504-220 SS TX/TC	\$4,203.00	\$4,149.00	\$4,240.00	\$4,240.00	\$4,240.00
100-41504-225 MEDI TX/TC	\$983.00	\$970.33	\$992.00	\$992.00	\$992.00
100-41504-330 CURRENT USE TAX COLL	\$150.00	\$150.00	\$100.00	\$100.00	\$100.00
100-41504-331 TAX LIENS TAX COLLECTOR	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
100-41504-341 TELEPHONE TX/TC	\$780.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-390 CONTRACTED SERVICES	\$11,500.00	\$11,818.80	\$10,500.00	\$10,500.00	\$10,500.00
100-41504-550 PRINTING TX/TC	\$1,500.00	\$1,158.31	\$1,500.00	\$1,500.00	\$1,500.00
100-41504-560 DUES TX/TC	\$120.00	\$115.00	\$120.00	\$120.00	\$120.00
100-41504-620 SUPPLIES TX/TC	\$570.00	\$524.69	\$700.00	\$700.00	\$700.00
100-41504-621 SOFTWARE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-625 POSTAGE TX/TC	\$5,000.00	\$6,597.48	\$7,700.00	\$7,700.00	\$7,700.00
100-41504-630 MAINTENANCE TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-670 BOOKS & PERIODICAL TX/TC	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41504-690 OFFICE EQUIPMENT -TX/TC	\$1,425.00	\$1,324.79	\$1,000.00	\$1,000.00	\$1,000.00
100-41504-820 TRAINING TX/TC	\$600.00	\$632.00	\$675.00	\$675.00	\$675.00
100-41504-830 TRAVEL TX/TC COLL	\$175.00	\$160.00	\$175.00	\$175.00	\$175.00
TOTAL 41504 TAX COLLECTOR/TOWN CLERK	\$104,770.00	\$102,999.54	\$106,543.00	\$106,543.00	\$106,543.00
41505 TREASURER					
100-41505-111 SALARY DEPUTY TREASURER	\$500.00	\$282.44	\$500.00	\$500.00	\$500.00
100-41505-130 SALARY TREASURER	\$5,000.00	\$5,000.01	\$5,000.00	\$5,000.00	\$5,000.00
100-41505-220 SS TREASURER	\$605.00	\$327.59	\$310.00	\$310.00	\$310.00
100-41505-225 MEDI TREASURER	\$142.00	\$76.64	\$73.00	\$73.00	\$73.00
100-41505-331 BANK FEES	\$650.00	\$442.38	\$650.00	\$650.00	\$650.00
100-41505-560 DUES TREASURER	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-41505-620 SUPPLIES TREASURER	\$100.00	\$51.21	\$200.00	\$200.00	\$200.00
100-41505-820 TRAINING TREASURER	\$200.00	\$55.00	\$570.00	\$570.00	\$570.00
100-41505-830 TRAVEL TREASURER	\$350.00	\$41.00	\$350.00	\$350.00	\$350.00
TOTAL 41505 TREASURER	\$7,572.00	\$6,276.27	\$7,678.00	\$7,678.00	\$7,678.00
41509 BUDGET ADMIN					
100-41509-550 PRINTING BUDGET	\$250.00	\$235.00	\$250.00	\$250.00	\$250.00
100-41509-620 SUPPLIES BUDGET	\$200.00	\$116.41	\$200.00	\$200.00	\$200.00
100-41509-625 POSTAGE BUDGET	\$150.00	\$206.86	\$150.00	\$150.00	\$150.00
100-41509-820 TRAINING BUDGET	\$75.00	\$375.00	\$75.00	\$75.00	\$75.00
TOTAL 41509 BUDGET ADMIN	\$675.00	\$933.27	\$675.00	\$675.00	\$675.00
41510 TRUSTEES OF TRUST FUNDS					
100-41510-130 TRUSTEE TRUST STIPEND	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
100-41510-330 CONTRACTED SERVICES TTF	\$2,100.00	\$4,200.00	\$2,100.00	\$2,100.00	\$2,100.00
100-41510-620 SUPPLIES TTF	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
100-41510-820 TRAINING TTF	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41510-830 TRAVEL TTF	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
TOTAL 41510 TRUSTEES OF TRUST FUNDS	\$3,101.00	\$5,100.00	\$3,101.00	\$3,101.00	\$3,101.00
41531 LEGAL OPERATIONS SERVICES					
100-41531-320 LEGAL OPERATIONS SERVICES	\$15,000.00	\$9,876.12	\$15,000.00	\$15,000.00	\$15,000.00

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
TOTAL 41531 LEGAL OPERATIONS SERVICES	\$15,000.00	\$9,876.12	\$15,000.00	\$15,000.00	\$15,000.00
41533 CLAIMS JUDGMENTS, SETTLEMENTS					
100-41533-320 CLAIMS JUDGE SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 41533 CLAIMS JUDGMENTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
41552 PERSONNEL ADMINISTRATION					
100-41552-232 PERSONNEL ADMIN MAINTEN.	\$2,500.00	\$608.25	\$2,000.00	\$2,000.00	\$2,000.00
100-41552-240 EMPLOYEE DISABILITY INSUR.	\$8,700.00	\$9,176.93	\$8,700.00	\$8,700.00	\$8,700.00
100-41552-250 UNEMPLOYMENT PERS	\$10,772.00	\$10,343.20	\$9,675.00	\$9,675.00	\$9,675.00
100-41552-260 WORKERS COMP PERS	\$30,052.00	\$11,715.20	\$32,456.00	\$32,456.00	\$32,456.00
100-41552-290 VOLUNTEER/EMPLOYEE APPR.	\$1,000.00	\$614.33	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 41552 PERSONNEL ADMINISTRATION	\$53,024.00	\$32,457.91	\$53,831.00	\$53,831.00	\$53,831.00
41911 PLANNING & DEVELOPMENT					
100-41911-112 SALARY PT PLANNER	\$25,160.00	\$20,491.59	\$25,938.00	\$25,938.00	\$25,938.00
100-41911-220 SS PLBD PLANNER	\$1,560.00	\$1,249.26	\$1,608.00	\$1,608.00	\$1,608.00
100-41911-225 MEDI PLBD PLANNER	\$365.00	\$292.19	\$376.00	\$376.00	\$376.00
100-41911-320 LEGAL PLANNING BD	\$1.00	\$2,631.38	\$1.00	\$1.00	\$1.00
100-41911-330 CONTRACTED PLANNING SVS	\$400.00	\$0.00	\$400.00	\$200.00	\$200.00
100-41911-331 PLBD CONTRACTED SERV.	\$400.00	\$300.00	\$400.00	\$400.00	\$400.00
100-41911-332 SRPC MEMBERSHIP DUES	\$4,816.00	\$4,815.72	\$4,816.00	\$4,816.00	\$4,816.00
100-41911-550 PRINTING/ADVERTISING PLBD	\$1,350.00	\$1,048.40	\$1,350.00	\$1,000.00	\$1,000.00
100-41911-620 SUPPLIES PLANNING BD	\$600.00	\$373.24	\$600.00	\$450.00	\$450.00
100-41911-625 POSTAGE PLANNING BD	\$500.00	\$835.55	\$500.00	\$350.00	\$350.00
100-41911-690 EQUIPMENT PLBD	\$450.00	\$353.99	\$450.00	\$450.00	\$450.00
100-41911-820 TRAINING PLANNING BD	\$700.00	\$345.00	\$700.00	\$300.00	\$600.00
100-41911-830 TRAVEL PLANNING BD	\$200.00	\$114.00	\$200.00	\$200.00	\$200.00
TOTAL 41911 PLANNING & DEVELOPMENT	\$36,502.00	\$32,850.32	\$37,339.00	\$36,089.00	\$36,389.00
41913 ZONING BOARD OF ADJUSTMENT					
100-41913-320 LEGAL ZONING BD	\$1.00	\$9,361.18	\$1.00	\$1.00	\$1.00
100-41913-330 CONTRACTED SERVICES ZBA	\$500.00	\$300.00	\$500.00	\$500.00	\$500.00
100-41913-550 PRINTING/ADVERTISING ZONING BD	\$700.00	\$825.40	\$700.00	\$700.00	\$700.00
100-41913-620 SUPPLIES ZONING BD	\$200.00	\$64.41	\$200.00	\$200.00	\$200.00
100-41913-625 POSTAGE ZONING BD	\$750.00	\$242.82	\$750.00	\$750.00	\$750.00
100-41913-690 EQUIPMENT ZBA	\$149.00	\$109.99	\$149.00	\$149.00	\$149.00
100-41913-820 TRAINING ZONING BD	\$300.00	\$145.20	\$300.00	\$300.00	\$300.00
TOTAL 41913 ZONING BOARD ADJUSTMENT	\$2,600.00	\$11,049.00	\$2,600.00	\$2,600.00	\$2,600.00
41940 COMMUNITY HALL					
100-41940-330 CONTRACTED SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-41940-410 ELECTRICITY	\$600.00	\$441.75	\$575.00	\$575.00	\$575.00
100-41940-411 HEATING OIL/PROPANE	\$1,282.00	\$2,222.23	\$1,169.00	\$1,169.00	\$1,169.00
100-41940-430 MAINT & REPAIR	\$4,700.00	\$1,549.71	\$4,700.00	\$2,500.00	\$2,500.00
TOTAL 41940 COMMUNITY HALL	\$6,583.00	\$4,213.69	\$6,445.00	\$4,245.00	\$4,245.00
41941 TOWN PARADE BUILDINGS					
100-41941-330 CONTRACTED SERVICES	\$11,220.00	\$15,384.18	\$11,220.00	\$11,220.00	\$11,220.00
100-41941-341 TELEPHONE- TOWN HALL DEPTS	\$6,960.00	\$5,770.07	\$6,960.00	\$6,960.00	\$6,960.00
100-41941-410 ELECTRICITY	\$6,000.00	\$6,562.59	\$6,000.00	\$6,000.00	\$6,000.00
100-41941-411 HEAT/OIL TOWN HALL	\$5,661.00	\$6,202.88	\$6,267.00	\$6,267.00	\$6,267.00

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
100-41941-430 MAINT & REPAIR	\$7,000.00	\$9,760.42	\$7,000.00	\$7,000.00	\$7,000.00
100-41941-440 DEEDED PROPERTY EXPENSES	\$15,000.00	\$0.00	\$15,000.00	\$10,000.00	\$10,000.00
100-41941-490 ALARM MONITORING	\$2,100.00	\$384.00	\$1,800.00	\$1,800.00	\$1,800.00
100-41941-491 H L DAM MAINT	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
100-41941-640 SUPPLIES/EQUIP	\$1,000.00	\$91.68	\$1,000.00	\$800.00	\$800.00
100-41941-650 GROUNDS CARE TOWN WIDE	\$10,000.00	\$8,277.98	\$10,000.00	\$10,000.00	\$10,000.00
TOTAL 41941 TOWN PARADE BUILDINGS	\$65,691.00	\$53,183.80	\$65,997.00	\$60,797.00	\$60,797.00
41951 CEMETERIES					
100-41951-430 REPAIRS & MAINT CEMETERY	\$5,800.00	\$3,900.00	\$5,800.00	\$3,000.00	\$3,000.00
100-41951-610 SUPPLIES CEMETERIES	\$200.00	\$0.00	\$200.00	\$100.00	\$100.00
TOTAL 41951 CEMETERIES	\$6,000.00	\$3,900.00	\$6,000.00	\$3,100.00	\$3,100.00
41961 INSURANCE					
100-41961-520 GENERAL TOWN INSURANCE	\$37,064.00	\$39,113.00	\$37,064.00	\$37,064.00	\$37,064.00
100-41961-550 INSURANCE DEDUCTIBLES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL 41961 INSURANCE	\$38,064.00	\$40,113.00	\$38,064.00	\$38,064.00	\$38,064.00
41974 FACILITY/HIGHWAY COMMITTEE					
100-41974-130 FACILITY COMM SECY STIPEND	\$1,000.00	\$1,000.10	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-131 HIGHWAY ADV SECY STIPEND	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-41974-220 SS-HWY/FACILITY SECY	\$124.00	\$124.00	\$124.00	\$124.00	\$124.00
100-41974-225 MEDI-HWY/FACILITY SECY	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00
100-41974-390 SUPPLIES FACILITY/HWY	\$50.00	\$118.98	\$50.00	\$50.00	\$50.00
TOTAL 41974 FACILITY/HIGHWAY COMMITTEE	\$2,203.00	\$2,272.08	\$2,203.00	\$2,203.00	\$2,203.00
42111 POLICE COMMISSION					
100-42111-111 SALARY POLICE COMM ADMIN	\$2,742.00	\$1,442.98	\$2,742.00	\$2,742.00	\$2,742.00
100-42111-220 SS POLICE COMM	\$170.00	\$55.51	\$170.00	\$170.00	\$170.00
100-42111-225 MEDI POLICE COMM	\$40.00	\$12.99	\$40.00	\$40.00	\$40.00
100-42111-320 LEGAL POLICE COMMISSION	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
100-42111-620 SUPPLIES POLICE COMMISSION	\$100.00	\$59.29	\$100.00	\$100.00	\$100.00
100-42111-690 EQUIPMENT	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 42111 POLICE COMMISSION	\$5,552.00	\$3,970.77	\$5,552.00	\$5,552.00	\$5,552.00
42112 POLICE DEPARTMENT					
100-42112-110 SALARY CHIEF OF POLICE	\$65,923.00	\$65,685.11	\$67,900.00	\$67,900.00	\$67,900.00
100-42112-111 SALARY F/T OFFICERS	\$251,120.00	\$240,528.12	\$267,387.00	\$267,387.00	\$267,387.00
100-42112-112 SALARY POLICE/ADMIN. ASST.	\$34,611.00	\$35,522.46	\$35,651.00	\$35,651.00	\$35,651.00
100-42112-113 SALARY P/T OFFICERS	\$19,922.00	\$18,179.08	\$20,452.00	\$20,452.00	\$20,452.00
100-42112-114 POLICE NIGHT DIFFERENTIAL	\$4,810.00	\$3,796.96	\$4,810.00	\$4,810.00	\$4,810.00
100-42112-140 O/T POLICE OFFICERS	\$28,000.00	\$28,276.47	\$28,000.00	\$28,000.00	\$28,000.00
100-42112-191 SPECIAL DUTY-CONSTRUCTION	\$1.00	\$9,160.00	\$1.00	\$1.00	\$1.00
100-42112-210 HEALTH/DENTAL POLICE	\$90,931.00	\$85,816.07	\$105,551.00	\$105,551.00	\$105,551.00
100-42112-211 HEALTH/DENTAL BUY OUT	\$4,000.00	\$3,166.69	\$4,000.00	\$4,000.00	\$4,000.00
100-42112-215 LIFE POLICE	\$548.00	\$446.42	\$547.00	\$547.00	\$547.00
100-42112-220 SS POLICE DEPT	\$3,777.00	\$3,478.81	\$3,887.00	\$3,887.00	\$3,887.00
100-42112-225 MEDI POLICE DEPT	\$6,682.00	\$5,733.20	\$6,971.00	\$6,971.00	\$6,971.00
100-42112-230 RETIRE POLICE DEPT	\$93,260.00	\$86,393.23	\$109,618.00	\$109,618.00	\$109,618.00
100-42112-320 LEGAL POLICE DEPT	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
100-42112-321 LEGAL CLAIMS, SETTLEMENTS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42112-330 CONTRACTED SERVICES	\$8,500.00	\$7,391.93	\$8,500.00	\$8,500.00	\$8,500.00

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
100-42112-334 JANITORIAL SERVICES	\$6,391.00	\$6,281.96	\$6,391.00	\$6,391.00	\$6,391.00
100-42112-335 SECURITY CAMERA SYSTEM	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
100-42112-340 TELEPHONE POLICE DEPT	\$2,400.00	\$4,674.95	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-341 PAGERS POLICE DEPT	\$1,000.00	\$835.70	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-343 CELL PHONES POLICE DEPT	\$1,400.00	\$2,153.66	\$2,000.00	\$2,000.00	\$2,000.00
100-42112-390 OTHER PROFESSIONAL SVS	\$1,000.00	\$1,949.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-410 ELECTRICITY POLICE DEPT	\$3,650.00	\$2,909.21	\$3,150.00	\$3,150.00	\$3,150.00
100-42112-411 HEATING OIL/PROPANE POLICE	\$2,116.00	\$2,893.83	\$3,223.00	\$3,223.00	\$3,223.00
100-42112-430 EQUIPMENT/REPAIRS	\$6,000.00	\$2,268.50	\$6,000.00	\$6,000.00	\$6,000.00
100-42112-432 K9	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42112-550 PRINTING POLICE DEPT	\$1,000.00	\$550.55	\$500.00	\$500.00	\$500.00
100-42112-560 DUES POLICE DEPT	\$600.00	\$330.00	\$600.00	\$600.00	\$600.00
100-42112-620 SUPPLIES POLICE DEPT	\$3,000.00	\$4,308.40	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-625 POSTAGE POLICE DEPT	\$300.00	\$229.89	\$300.00	\$300.00	\$300.00
100-42112-630 BLDG MAINT & REPAIRS .	\$3,000.00	\$4,507.93	\$3,000.00	\$3,000.00	\$3,000.00
100-42112-635 GAS POLICE DEPT	\$25,000.00	\$27,598.51	\$25,000.00	\$25,000.00	\$25,000.00
100-42112-660 VEHICLE REPAIR POLICE DEPT	\$8,000.00	\$23,258.58	\$6,000.00	\$6,000.00	\$6,000.00
100-42112-661 SRO CRUISER USE FOR CBNA	\$3,500.00	\$2,504.60	\$3,500.00	\$3,500.00	\$3,500.00
100-42112-670 BOOKS & PERIOD POLICE DEPT	\$1,100.00	\$662.80	\$1,100.00	\$1,100.00	\$1,100.00
100-42112-680 SUPPLIES/UNIFORMS PD	\$8,500.00	\$8,875.61	\$8,500.00	\$8,500.00	\$8,500.00
100-42112-690 OFFICE EQUIP SMALL ITEMS PD	\$9,000.00	\$8,520.11	\$9,000.00	\$9,000.00	\$9,000.00
100-42112-691 POLICE VEHICLE PURCHASE	\$23,060.00	\$22,069.19	\$23,060.00	\$23,060.00	\$23,060.00
100-42112-820 TRAINING & TRAVEL	\$3,500.00	\$2,688.52	\$3,500.00	\$3,500.00	\$3,500.00
TOTAL 42112 POLICE DEPARTMENT	\$740,103.00	\$735,646.05	\$791,600.00	\$791,600.00	\$791,600.00
42211 FIRE DEPARTMENT					
100-42211-110 FIRE CHIEF STIPEND	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-112 SALARY FIRE FF/EMT	\$208,931.00	\$209,790.70	\$213,144.00	\$213,144.00	\$213,144.00
100-42211-113 WAGES PART TIME FIRE	\$57,570.00	\$62,322.48	\$57,570.00	\$57,570.00	\$57,570.00
100-42211-140 OVERTIME SALARY FIRE DEPT	\$2,839.00	\$1,828.60	\$2,839.00	\$2,839.00	\$2,839.00
100-42211-191 STIPENDS - FD VOLUNTEER	\$26,000.00	\$26,298.19	\$30,000.00	\$30,000.00	\$30,000.00
100-42211-193 PAY FOREST FIRE FIGHTING	\$1,033.00	\$0.00	\$1,033.00	\$1,033.00	\$1,033.00
100-42211-210 HEALTH/DENTAL FIRE DEPT	\$68,640.00	\$63,773.01	\$74,292.00	\$74,292.00	\$74,292.00
100-42211-215 LIFE FIRE DEPT	\$288.00	\$259.22	\$288.00	\$288.00	\$288.00
100-42211-220 SS FIRE DEPT	\$3,633.00	\$5,841.69	\$5,741.00	\$5,741.00	\$5,741.00
100-42211-225 MEDI FIRE DEPT	\$3,921.00	\$4,232.57	\$4,475.00	\$4,475.00	\$4,475.00
100-42211-230 RETIRE FIRE DEPT	\$52,307.00	\$53,552.96	\$59,914.00	\$59,914.00	\$59,914.00
100-42211-330 CONTRACTED SERVICES	\$13,000.00	\$7,578.00	\$13,000.00	\$13,000.00	\$13,000.00
100-42211-331 COMM MGMT SERV FIRE	\$40,000.00	\$41,335.00	\$41,215.00	\$41,215.00	\$41,215.00
100-42211-340 TELEPHONE FIRE DEPT	\$1,800.00	\$2,724.77	\$2,000.00	\$2,000.00	\$2,000.00
100-42211-343 CELL PHONE FIRE DEPT	\$2,100.00	\$1,654.36	\$3,500.00	\$3,500.00	\$3,500.00
100-42211-410 ELECTRICITY FIRE DEPT	\$7,300.00	\$6,861.48	\$6,800.00	\$6,800.00	\$6,800.00
100-42211-411 HEATING OIL/PROPANE	\$7,130.00	\$7,347.07	\$7,181.00	\$7,181.00	\$7,181.00
100-42211-430 MAINT & REPAIR BLDG	\$5,000.00	\$10,317.77	\$5,000.00	\$5,000.00	\$5,000.00
100-42211-431 MAINT EQUIPMENT FIRE DEPT	\$5,000.00	\$7,801.83	\$5,000.00	\$5,000.00	\$5,000.00
100-42211-560 DUES FIRE DEPT	\$600.00	\$1,330.00	\$600.00	\$600.00	\$600.00
100-42211-610 TOOLS, HOSES, ETC FIRE DEPT	\$12,500.00	\$12,746.17	\$12,500.00	\$12,500.00	\$12,500.00
100-42211-611 SMALL ITEMS FIRE	\$250.00	\$839.64	\$250.00	\$250.00	\$250.00
100-42211-612 EQUIPMENT EMS	\$1,400.00	\$638.29	\$1,400.00	\$1,400.00	\$1,400.00
100-42211-613 SMALL MEDICAL SUPPLIES FD	\$4,000.00	\$2,710.52	\$4,000.00	\$4,000.00	\$4,000.00
100-42211-614 PREVENTION SUPPLIES	\$850.00	\$0.00	\$850.00	\$850.00	\$850.00
100-42211-615 FOAM FIRE DEPT	\$1,000.00	\$850.00	\$1,000.00	\$1,000.00	\$1,000.00

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
100-42211-616 REHAB SUPPLIES	\$1,000.00	\$170.03	\$1,000.00	\$1,000.00	\$1,000.00
100-42211-620 OFFICE SUPPLIES FIRE DEPT	\$1,500.00	\$2,703.68	\$1,500.00	\$1,500.00	\$1,500.00
100-42211-625 POSTAGE FIRE DEPT	\$150.00	\$43.67	\$150.00	\$150.00	\$150.00
100-42211-636 DIESEL FIRE DEPT	\$11,000.00	\$15,632.33	\$11,000.00	\$11,000.00	\$11,000.00
100-42211-640 BLDG CLEAN SUPP FIRE DEPT	\$300.00	\$491.83	\$300.00	\$300.00	\$300.00
100-42211-650 FIRE MEMORIAL SUPPLIES	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-42211-660 VEHICLE MAINT FIRE DEPT	\$12,500.00	\$26,315.87	\$15,000.00	\$15,000.00	\$15,000.00
100-42211-680 UNIFORMS FIRE DEPT	\$3,500.00	\$4,118.68	\$4,500.00	\$4,500.00	\$4,500.00
100-42211-681 GEAR FIRE DEPT	\$12,000.00	\$6,121.13	\$12,000.00	\$12,000.00	\$12,000.00
100-42211-690 OFFICE EQUIPMENT - FD	\$2,000.00	\$2,478.48	\$2,000.00	\$2,000.00	\$2,000.00
100-42211-691 HAZARDOUS MATERIAL	\$800.00	\$11.69	\$800.00	\$800.00	\$800.00
100-42211-693 HYDRANTS FIRE DEPT	\$2,000.00	\$0.00	\$2,000.00	\$1,500.00	\$1,500.00
100-42211-820 TRAINING FIRE DEPT	\$2,500.00	\$944.06	\$2,500.00	\$2,500.00	\$2,500.00
100-42211-821 TRAINING EMS	\$5,500.00	\$3,164.00	\$5,500.00	\$5,500.00	\$5,500.00
100-42211-880 GRANTS FIRE DEPT	\$1.00	\$1,601.60	\$2,000.00	\$2,000.00	\$2,000.00
100-42211-881 TOWN GRANT MATCH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42211 FIRE DEPARTMENT	\$586,344.00	\$600,431.37	\$618,343.00	\$617,843.00	\$617,843.00
42217 MEDICAL SERVICES					
100-42217-390 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 42217 MEDICAL SERVICES	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
42401 BUILDING/CODE ENFORCEMENT					
100-42401-111 SALARY BI ASSISTANT	\$21,293.00	\$12,756.33	\$19,773.00	\$19,773.00	\$19,773.00
100-42401-112 SALARY CEO/BI	\$22,747.00	\$22,661.71	\$28,434.00	\$28,434.00	\$28,434.00
100-42401-113 SALARY BI SECRETARY	\$2,742.00	\$1,251.24	\$2,742.00	\$2,742.00	\$2,742.00
100-42401-220 SS B/I	\$2,856.00	\$2,273.50	\$3,159.00	\$3,159.00	\$3,159.00
100-42401-225 MEDI B/I	\$668.00	\$531.72	\$739.00	\$739.00	\$739.00
100-42401-330 CONTRACT SERVICE	\$3,000.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00
100-42401-343 CELL PHONES BI	\$960.00	\$1,201.08	\$960.00	\$960.00	\$960.00
100-42401-560 DUES B/I	\$200.00	\$175.00	\$200.00	\$200.00	\$200.00
100-42401-620 SUPPLIES B/I	\$1,000.00	\$480.74	\$1,000.00	\$500.00	\$500.00
100-42401-625 POSTAGE B/I	\$175.00	\$129.02	\$175.00	\$175.00	\$175.00
100-42401-635 FUEL BUILDING INSP	\$900.00	\$624.28	\$900.00	\$900.00	\$900.00
100-42401-660 VEHICLE MAINT. BI	\$1,500.00	\$3,138.95	\$1,500.00	\$1,500.00	\$1,500.00
100-42401-690 OFFICE EQUIPMENT B/I	\$200.00	\$283.00	\$200.00	\$200.00	\$200.00
100-42401-691 VEHICLE/EQUIPMENT BI	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-42401-820 TRAINING B/I	\$600.00	\$0.00	\$600.00	\$300.00	\$300.00
100-42401-830 TRAVEL B/I	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
TOTAL 42401 BUILDING/CODE ENFORCEMENT	\$59,241.00	\$45,506.57	\$63,782.00	\$60,982.00	\$60,982.00
42901 EMERGENCY MANAGEMENT					
100-42901-343 CELL PHONE- E M DIRECTOR	\$700.00	\$720.54	\$700.00	\$700.00	\$700.00
100-42901-620 SUPPLIES E/M	\$500.00	\$1,912.04	\$200.00	\$200.00	\$200.00
100-42901-690 EQUIP SUPPLIES E/M	\$1,000.00	\$1,030.00	\$1,000.00	\$1,000.00	\$1,000.00
100-42901-691 MGMT COST E/M	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-42901-820 TRAINING E/M	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 42901 EMERGENCY MANAGEMENT	\$2,701.00	\$3,662.58	\$2,401.00	\$2,401.00	\$2,401.00
43111 HIGHWAY ADMINISTRATION					
100-43111-111 SALARY RD LABORER-GEN	\$41,267.00	\$42,408.00	\$41,267.00	\$41,267.00	\$41,267.00
100-43111-112 HWY LABORER II	\$33,946.00	\$34,704.48	\$33,946.00	\$33,946.00	\$33,946.00

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
100-43111-113 SALARY HIGHWAY CALL CREW	\$15,996.00	\$5,367.64	\$15,996.00	\$10,996.00	\$10,996.00
100-43111-130 SALARY RD AGENT	\$6,341.00	\$6,339.84	\$6,341.00	\$6,341.00	\$6,341.00
100-43111-140 OT SALARY HIGHWAY DEPT	\$14,000.00	\$11,164.73	\$14,000.00	\$14,000.00	\$14,000.00
100-43111-210 HEALTH/DENTAL HWY LABORER	\$24,042.00	\$20,440.87	\$25,725.00	\$25,725.00	\$25,725.00
100-43111-215 LIFE HWY LABORER	\$87.00	\$86.12	\$87.00	\$87.00	\$87.00
100-43111-220 SS HIGHWAY DEPT	\$6,916.00	\$6,031.83	\$6,916.00	\$6,606.00	\$6,606.00
100-43111-225 MEDI HIGHWAY DEPT	\$1,617.00	\$1,410.69	\$1,617.00	\$1,545.00	\$1,545.00
100-43111-230 RETIRE HIGHWAY	\$4,076.00	\$3,847.66	\$5,164.00	\$5,164.00	\$5,164.00
100-43111-330 CONTRACTED SERVICES HWY	\$200.00	\$0.00	\$200.00	\$100.00	\$100.00
100-43111-340 TELEPHONE HWY	\$625.00	\$265.21	\$625.00	\$625.00	\$625.00
100-43111-343 CELL PHONES-HWY	\$1,320.00	\$1,480.82	\$1,320.00	\$1,320.00	\$1,320.00
100-43111-390 CONTRACTED SERVICES	\$1,500.00	\$1,808.65	\$1,500.00	\$1,500.00	\$1,500.00
100-43111-410 ELECTRIC- HWY DEPT	\$1,550.00	\$952.60	\$1,200.00	\$1,200.00	\$1,200.00
100-43111-411 HEAT/OIL HWY DEPT	\$916.00	\$772.12	\$835.00	\$835.00	\$835.00
100-43111-412 ELECTRIC-RECYCLING BLDG	\$2,800.00	\$3,547.21	\$3,400.00	\$3,400.00	\$3,400.00
100-43111-413 HEAT/OIL RECYCLING	\$2,563.00	\$2,796.78	\$2,380.00	\$2,380.00	\$2,380.00
100-43111-610 SUPPLIES GEN HIGHWAY	\$750.00	\$2,050.70	\$750.00	\$750.00	\$750.00
100-43111-630 MAINT & REPAIRS TRUCK	\$7,000.00	\$22,988.74	\$7,000.00	\$7,000.00	\$7,000.00
100-43111-635 FUEL HWY	\$12,000.00	\$13,280.57	\$12,000.00	\$12,000.00	\$12,000.00
100-43111-661 EQUIP MAINT HWY	\$500.00	\$1,873.65	\$500.00	\$500.00	\$500.00
100-43111-680 TOOLS DEPT SUPPLIES HWY	\$500.00	\$25.00	\$500.00	\$500.00	\$500.00
100-43111-820 TRAINING & CONF HWY	\$150.00	\$25.00	\$150.00	\$150.00	\$150.00
100-43111-870 PERMIT FEES HWY	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 43111 HIGHWAY ADMINISTRATION	\$180,762.00	\$183,668.91	\$183,519.00	\$178,037.00	\$178,037.00
43121 PAVING & RECONSTRUCTION					
100-43121-680 PAVING/RECON SUPPLIES HWY	\$71,668.00	\$72,042.39	\$71,668.00	\$71,668.00	\$71,668.00
100-43121-880 HWY BLOCK GRANT -PROJECTS	\$135,000.00	\$141,226.07	\$135,000.00	\$100,000.00	\$100,000.00
100-43121-881 TOWN BLOCK - PROJECTS	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00
TOTAL 43121 PAVING & RECONSTRUCTION	\$256,668.00	\$213,268.46	\$256,668.00	\$221,668.00	\$221,668.00
43122 HWY CLEANING & MAINTENANCE					
100-43122-390 CONTRACTED SERVICES HWY	\$20,000.00	\$16,162.30	\$20,000.00	\$15,000.00	\$15,000.00
100-43122-680 GRAVEL HWY	\$10,000.00	\$5,231.00	\$10,000.00	\$5,000.00	\$5,000.00
100-43122-681 ASPHALT HWY	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00
100-43122-682 CULVERT HWY	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00
100-43122-683 GUARDRAILS HWY	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-43122-810 EQUIPMENT RENTAL HWY	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
100-43122-811 TREE WORK ROADS - REBUILD	\$10,000.00	\$16,850.00	\$10,000.00	\$10,000.00	\$10,000.00
100-43122-812 ROAD DAMAGE HWY	\$5,000.00	\$510.00	\$5,000.00	\$3,000.00	\$3,000.00
TOTAL 43122 HWY CLEANING & MAINTENANCE	\$48,000.00	\$38,753.30	\$48,000.00	\$35,000.00	\$35,000.00
43125 SNOW & ICE CONTROL					
100-43125-390 SNOW & ICE CONT SERVICES	\$100,000.00	\$114,878.57	\$100,000.00	\$100,000.00	\$100,000.00
100-43125-680 SNOW & ICE SAND	\$20,000.00	\$24,690.00	\$20,000.00	\$20,000.00	\$20,000.00
100-43125-681 SNOW & ICE SALT	\$25,000.00	\$22,337.01	\$25,000.00	\$25,000.00	\$25,000.00
100-43125-812 SNOW & ICE EQUIP MAINT	\$3,000.00	\$6,856.28	\$3,000.00	\$3,000.00	\$3,000.00
100-43125-813 SNOW & ICE OTHER PLOWING	\$3,000.00	\$86.91	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL 43125 SNOW & ICE CONTROL	\$151,000.00	\$168,848.77	\$151,000.00	\$151,000.00	\$151,000.00
43163 STREET LIGHTING					
100-43163-410 ELEC STREET LIGHTING	\$400.00	\$478.83	\$400.00	\$400.00	\$400.00

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
TOTAL 43163 STREET LIGHTING	\$400.00	\$478.83	\$400.00	\$400.00	\$400.00
43211 SANITATION ADMINISTRATION					
100-43211-110 SALARY SANITATION P/T	\$20,157.00	\$19,638.22	\$20,586.00	\$20,586.00	\$20,586.00
100-43211-111 SALARY FOREMAN TRSF STN	\$33,946.00	\$34,162.58	\$33,946.00	\$33,946.00	\$33,946.00
100-43211-210 HEALTH/DENTAL SANITATION	\$14,857.00	\$13,100.66	\$16,073.00	\$16,073.00	\$16,073.00
100-43211-215 LIFE SANITATION	\$44.00	\$43.36	\$44.00	\$44.00	\$44.00
100-43211-220 SS SANITATION	\$3,354.00	\$3,189.55	\$3,381.00	\$3,381.00	\$3,381.00
100-43211-225 MEDI SANITATION	\$785.00	\$745.97	\$791.00	\$791.00	\$791.00
100-43211-230 RETIRE TRANSFER STATION	\$3,322.00	\$3,412.29	\$3,656.00	\$3,656.00	\$3,656.00
100-43211-340 TELEPHONE SANITATION	\$650.00	\$265.28	\$450.00	\$450.00	\$450.00
100-43211-343 CELL PHONE SANITATION	\$400.00	\$322.16	\$400.00	\$400.00	\$400.00
100-43211-410 ELECTRICITY SANITATION	\$5,140.00	\$6,177.81	\$6,340.00	\$6,340.00	\$6,340.00
100-43211-411 HEATING OIL/PROPANE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-430 EQUIP MAINT & REPAIR	\$1,000.00	\$333.98	\$1,000.00	\$500.00	\$500.00
100-43211-431 EQUIPMENT SANITATION	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-43211-432 LAGOON SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-440 RENTAL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-490 EXTERMINATION SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-491 RECYCLING SAN.(PAPER)	\$1,000.00	\$632.55	\$1,000.00	\$800.00	\$800.00
100-43211-492 METALS SANITATION	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00
100-43211-493 HAZARDOUS WASTE	\$2,500.00	\$2,919.98	\$2,650.00	\$2,650.00	\$2,650.00
100-43211-494 WASTE OIL SANITATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-495 FACILITY IMPROV SANITATION	\$1,500.00	\$450.00	\$1,500.00	\$1,000.00	\$1,000.00
100-43211-550 PRINTING/ADVERTISING TS	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-43211-560 DUES/SUBSCRIPTIONS	\$350.00	\$150.00	\$350.00	\$350.00	\$350.00
100-43211-610 SUPPLIES GEN SANITATION	\$600.00	\$313.91	\$600.00	\$500.00	\$500.00
100-43211-620 SUPPLIES RECYCLING COMM	\$50.00	\$92.90	\$50.00	\$50.00	\$50.00
100-43211-630 BLDG MAINT & REPAIR	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$500.00
100-43211-690 SAFETY EQUIP/SUPP	\$300.00	\$302.09	\$300.00	\$300.00	\$300.00
100-43211-820 CONFERENCES/TRAINING	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00
100-43211-830 TRAVEL/MILEAGE SANITATION	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
TOTAL 43211 SANITATION ADMINISTRATION	\$92,586.00	\$86,253.29	\$95,748.00	\$93,448.00	\$93,448.00
43243 SOLID WASTE DISPOSAL					
100-43243-380 DEMO/FURNITURE DISPOSAL	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
100-43243-385 TRANSPORT/MILEAGE	\$14,000.00	\$16,678.94	\$14,000.00	\$14,000.00	\$14,000.00
100-43243-390 TIPPING LAMPREY SANITATION	\$52,000.00	\$61,500.00	\$52,000.00	\$52,000.00	\$52,000.00
100-43243-391 LAMPREY LANDFILL COSTS	\$953.00	\$1,011.97	\$953.00	\$953.00	\$953.00
TOTAL 43243 SOLID WASTE DISPOSAL	\$80,953.00	\$93,190.91	\$80,953.00	\$80,953.00	\$80,953.00
44111 HEALTH DEPARTMENT					
100-44111-110 SALARY HEALTH OFFICER	\$10,677.00	\$185.00	\$10,677.00	\$10,677.00	\$10,677.00
100-44111-111 SALARY DEPUTY HEALTH OFCR	\$563.00	\$0.00	\$563.00	\$563.00	\$563.00
100-44111-220 SS HEALTH	\$698.00	\$11.47	\$698.00	\$698.00	\$698.00
100-44111-225 MEDI HEALTH	\$163.00	\$2.68	\$163.00	\$163.00	\$163.00
100-44111-343 CELL PHONE HEALTH	\$480.00	\$600.54	\$480.00	\$480.00	\$480.00
100-44111-391 ENVIRONMENTAL EM HEALTH	\$2,200.00	\$1,082.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44111-440 PROPERTY REPAIRS - HEALTH	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44111-560 DUES HEALTH	\$50.00	\$25.00	\$50.00	\$50.00	\$50.00
100-44111-620 SUPPLIES HEALTH	\$250.00	\$87.40	\$250.00	\$150.00	\$150.00
100-44111-625 POSTAGE HEALTH	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
100-44111-635 FUEL HEALTH DEPT	\$300.00	\$0.00	\$300.00	\$100.00	\$100.00
100-44111-820 TRAINING HEALTH DEPT.	\$120.00	\$0.00	\$120.00	\$120.00	\$120.00
100-44111-830 TRAVEL HEALTH	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
TOTAL 44111 HEALTH DEPARTMENT	\$15,627.00	\$1,994.09	\$14,927.00	\$14,627.00	\$14,627.00
44141 ANIMAL CONTROL					
100-44141-111 SALARY A/C OFFICER	\$9,844.00	\$2,330.20	\$9,844.00	\$9,844.00	\$9,844.00
100-44141-220 SS ANIMAL CONTROL	\$610.00	\$141.08	\$610.00	\$610.00	\$610.00
100-44141-225 MEDI ANIMAL CONTROL	\$143.00	\$33.00	\$143.00	\$143.00	\$143.00
100-44141-330 CONTRACTED SERVICES ACO	\$372.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-343 CELL PHONE ANIMAL CONTROL	\$540.00	\$232.92	\$540.00	\$540.00	\$540.00
100-44141-350 MEDICAL RABIES	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00
100-44141-390 S.P.C.A. ANIMAL CONTROL	\$1.00	\$0.00	\$500.00	\$500.00	\$500.00
100-44141-391 VET SERVICES RABIES A/C	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
100-44141-610 GEN FOOD ANIMAL CONTROL	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
100-44141-620 SUPPLIES ACO	\$200.00	\$355.86	\$200.00	\$200.00	\$200.00
100-44141-635 GASOLINE ANIMAL CONTROL	\$750.00	\$0.00	\$750.00	\$750.00	\$750.00
100-44141-660 VEHICLE & MAINT A/C	\$1,000.00	\$6,559.00	\$1,000.00	\$1,000.00	\$1,000.00
100-44141-680 ACO HOLDING PEN	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00
TOTAL 44141 ANIMAL CONTROL	\$14,050.00	\$9,652.06	\$14,677.00	\$14,677.00	\$14,677.00
44151 COMMUNITY SUPPORT AGENCIES					
100-44151-840 RICHIE MCFARLAND CHILDREN	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
100-44151-841 CORNERSTONE VNA	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00	\$3,308.00
100-44151-842 LAMPREY HEALTH CARE	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
100-44151-844 ROCKINGHAM CTY NUTRITION	\$1,324.00	\$1,324.00	\$1,324.00	\$1,324.00	\$1,324.00
100-44151-845 ROCKINGHAM CTY CAP	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00	\$9,228.00
100-44151-849 SEACOAST MENTAL HEALTH	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44151-850 SEXUAL ASSAULT SUPPORT	\$785.00	\$0.00	\$785.00	\$785.00	\$785.00
100-44151-851 A SAFE PLACE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-44151-852 RSVP RETIRED & SENIOR VOL	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
100-44151-853 CHILD & FAMILY SERVICES	\$1,500.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00
100-44151-854 CHILD ADVOCACY CENTER	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
100-44151-855 AMERICAN RED CROSS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-44151-857 READY RIDES	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL 44151 COMMUNITY SUPPORT AGENCIES	\$27,445.00	\$24,660.00	\$28,945.00	\$28,945.00	\$28,945.00
44411 WELFARE ADMINISTRATION					
100-44411-111 SALARY WELFARE DIRECTOR	\$16,476.00	\$12,681.88	\$16,972.00	\$16,972.00	\$16,972.00
100-44411-112 SALARY WELFARE ASSISTANT	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-220 SS WELFARE	\$1,022.00	\$687.39	\$1,052.00	\$1,052.00	\$1,052.00
100-44411-225 MEDI WELFARE	\$239.00	\$160.79	\$246.00	\$246.00	\$246.00
100-44411-320 LEGAL/ LIENS WELFARE	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-44411-343 CELL PHONE WELFARE	\$600.00	\$600.54	\$600.00	\$600.00	\$600.00
100-44411-560 DUES WELFARE	\$45.00	\$30.00	\$45.00	\$45.00	\$45.00
100-44411-620 OFFICE SUPPLIES - WELFARE	\$300.00	\$80.00	\$300.00	\$300.00	\$300.00
100-44411-625 POSTAGE WELFARE	\$1.00	\$21.48	\$1.00	\$1.00	\$1.00
100-44411-820 TRAINING & CONF WELFARE	\$150.00	\$85.00	\$100.00	\$100.00	\$100.00
100-44411-830 TRAVEL WELFARE	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
TOTAL 44411 WELFARE ADMINISTRATION	\$18,985.00	\$14,347.08	\$19,468.00	\$19,468.00	\$19,468.00

44451 MEDICAL PAYMENTS-WELFARE

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
100-44451-350 MEDICAL SERVICES WELFARE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 44451 MEDICAL PAYMENTS-WELFARE	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
44452 WELFARE VENDORS PAYMENTS					
100-44452-410 WELFARE ELECTRICITY	\$4,000.00	\$1,012.15	\$4,000.00	\$3,000.00	\$3,000.00
100-44452-411 WELFARE HEAT & OIL	\$4,000.00	\$1,215.30	\$4,000.00	\$4,000.00	\$4,000.00
100-44452-440 WELFARE RENTAL	\$12,000.00	\$3,783.41	\$12,000.00	\$6,000.00	\$6,000.00
100-44452-890 WELFARE MISCELLANEOUS	\$3,900.00	\$125.00	\$3,900.00	\$3,900.00	\$3,900.00
TOTAL 44452 WELFARE VENDORS PMTS	\$23,900.00	\$6,135.86	\$23,900.00	\$16,900.00	\$16,900.00
45201 PARKS & RECREATION					
100-45201-120 SALARY BEACH ATTENDANTS	\$21,707.00	\$17,368.93	\$21,707.00	\$21,707.00	\$21,707.00
100-45201-121 SALARY PT REC COORDINATOR	\$21,656.00	\$20,244.06	\$22,306.00	\$22,306.00	\$22,306.00
100-45201-123 BEACH COORDINATOR SALARY	\$8,017.00	\$6,535.55	\$8,017.00	\$8,017.00	\$8,017.00
100-45201-124 LEAGUE COORDINATOR PT	\$2,311.00	\$4,454.09	\$3,832.00	\$3,832.00	\$3,832.00
100-45201-220 SS RECREATION	\$3,214.00	\$2,916.26	\$3,214.00	\$3,214.00	\$3,214.00
100-45201-225 MEDI RECREATION	\$752.00	\$682.00	\$803.00	\$803.00	\$803.00
100-45201-330 CONTRACTED SERVICES	\$1,050.00	\$930.68	\$0.00	\$0.00	\$0.00
100-45201-343 CELL PHONES RECREATION	\$920.00	\$1,299.30	\$920.00	\$920.00	\$920.00
100-45201-410 ELECTRICITY BALL FIELDS	\$200.00	\$171.79	\$200.00	\$200.00	\$200.00
100-45201-413 SANITATION RECREATION	\$1,758.00	\$1,894.79	\$1,950.00	\$1,950.00	\$1,950.00
100-45201-560 DUES RECREATION	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
100-45201-610 EQUIPMENT RECREATION	\$1,935.00	\$1,814.26	\$1,935.00	\$1,935.00	\$1,935.00
100-45201-620 SUPPLIES OFFICE RECREATION	\$400.00	\$477.06	\$400.00	\$400.00	\$400.00
100-45201-625 POSTAGE-RECREATION	\$0.00	\$253.92	\$1.00	\$1.00	\$1.00
100-45201-650 SAND & MAINTENANCE	\$4,375.00	\$3,309.75	\$3,875.00	\$2,500.00	\$2,500.00
100-45201-810 RECREATION PROGRAMS	\$1,465.00	\$834.08	\$1,465.00	\$1,200.00	\$1,200.00
100-45201-820 P&R TRAINING	\$470.00	\$118.00	\$470.00	\$250.00	\$250.00
100-45201-830 P&R TRAVEL	\$500.00	\$0.00	\$500.00	\$250.00	\$250.00
TOTAL 45201 PARKS & RECREATION	\$70,795.00	\$63,369.52	\$71,660.00	\$69,550.00	\$69,550.00
45501 LIBRARIES					
100-45501-110 SALARY LIBRARIAN	\$45,791.00	\$45,765.22	\$47,167.00	\$47,167.00	\$47,167.00
100-45501-111 SALARY LIBRARY AIDES/ASSISTS	\$25,539.00	\$33,620.37	\$33,511.00	\$33,511.00	\$33,511.00
100-45501-112 SALARY TECH/TEEN LIBRARIANS	\$18,996.00	\$12,291.68	\$21,001.00	\$21,001.00	\$21,001.00
100-45501-113 LIBRARY STAFF SUBSTITUTE	\$900.00	\$1,892.74	\$900.00	\$900.00	\$900.00
100-45501-210 HEALTH/DENTAL LIBRARY	\$20,522.00	\$15,820.60	\$21,597.00	\$21,597.00	\$21,597.00
100-45501-215 LIFE INS LIBRARY	\$44.00	\$43.16	\$44.00	\$44.00	\$44.00
100-45501-220 SS LIBRARY	\$5,656.00	\$5,545.03	\$6,359.00	\$6,359.00	\$6,359.00
100-45501-225 MEDI LIBRARY	\$1,323.00	\$1,296.83	\$1,488.00	\$1,488.00	\$1,488.00
100-45501-230 RETIRE LIBRARY	\$2,290.00	\$1,144.13	\$2,358.00	\$2,358.00	\$2,358.00
100-45501-320 LEGAL LIBRARY	\$76.00	\$0.00	\$76.00	\$76.00	\$76.00
100-45501-330 CONTRACTED SVCES LIBRARY	\$10,500.00	\$8,540.19	\$13,042.00	\$13,042.00	\$13,042.00
100-45501-340 TELEPHONE LIBRARY	\$1,980.00	\$1,845.54	\$1,980.00	\$1,980.00	\$1,980.00
100-45501-410 ELECTRICITY LIBRARIES	\$2,700.00	\$3,714.14	\$2,700.00	\$2,700.00	\$2,700.00
100-45501-411 HEATING OIL/PROPANE	\$3,397.00	\$4,351.88	\$4,101.00	\$4,101.00	\$4,101.00
100-45501-430 BLDG MAINT LIBRARY	\$9,325.00	\$6,596.97	\$6,215.00	\$3,190.00	\$3,190.00
100-45501-560 DUES LIBRARY	\$160.00	\$165.00	\$160.00	\$160.00	\$160.00
100-45501-620 SUPPLIES LIBRARY	\$2,800.00	\$2,270.76	\$2,800.00	\$2,800.00	\$2,800.00
100-45501-621 TECH PROCESS LIBRARY	\$2,260.00	\$2,100.00	\$2,260.00	\$2,260.00	\$2,260.00
100-45501-625 POSTAGE LIBRARY	\$225.00	\$114.89	\$200.00	\$200.00	\$200.00
100-45501-630 SUPPLIES/JANITOR LIBRARY	\$500.00	\$572.39	\$700.00	\$700.00	\$700.00

Town of Northwood 2014 PROPOSED BUDGET

	ADOPTED 2013	ACTUAL 2013	DEPARTMENT 2014	SELECTMEN 2014	BUDGET COMM 2014
100-45501-670 BOOKS & PERIODICALS	\$23,000.00	\$22,336.57	\$23,025.00	\$23,025.00	\$23,025.00
100-45501-690 OFFICE EQUIPMENT LIBRARY	\$3,000.00	\$2,954.24	\$4,428.00	\$2,428.00	\$2,428.00
100-45501-820 TRAINING & CONF LIBRARY	\$575.00	\$448.00	\$575.00	\$575.00	\$575.00
100-45501-825 PROGRAMS LIBRARY	\$2,125.00	\$1,522.04	\$2,125.00	\$1,500.00	\$1,500.00
100-45501-830 TRAVEL LIBRARY	\$900.00	\$403.50	\$800.00	\$800.00	\$800.00
100-45501-880 GRANTS LIBRARY	\$225.00	\$0.00	\$225.00	\$1.00	\$1.00
100-45501-881 TOWN GRANT MATCH LIBRARY	\$225.00	\$0.00	\$225.00	\$1.00	\$1.00
TOTAL 45501 LIBRARIES	\$185,034.00	\$175,355.87	\$200,062.00	\$193,964.00	\$193,964.00
45831 PATRIOTIC PURPOSES					
100-45831-610 MEMORIAL DAY SUPPLIES	\$1,000.00	\$948.40	\$1,000.00	\$1,000.00	\$1,000.00
100-45831-620 PATRIOTIC EVENTS	\$500.00	\$541.00	\$500.00	\$500.00	\$500.00
TOTAL 45831 PATRIOTIC PURPOSES	\$1,500.00	\$1,489.40	\$1,500.00	\$1,500.00	\$1,500.00
45890 PD WAGE GRANT PROGRAMS					
100-45890-190 PD WAGE GRANT PROGRAMS	\$3,800.00	\$2,687.95	\$3,800.00	\$3,800.00	\$3,800.00
100-45890-225 WAGE GRANT -MEDI	\$90.00	\$36.75	\$90.00	\$90.00	\$90.00
TOTAL 45890 PD WAGE GRANT PROGRAMS	\$3,890.00	\$2,724.70	\$3,890.00	\$3,890.00	\$3,890.00
45899 DONATIONS					
100-45899-883 HISTORICAL SOCIETY DONATION	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
100-45899-884 FOOD PANTRY DONATION	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
TOTAL 45899 DONATIONS	\$1,000.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
46111 CONSERVATION					
100-46111-320 LEGAL CONSERV. COMMISSION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-330 CONTRACTED SERVICES	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
100-46111-490 FOREST LAND CONSERVATION	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
100-46111-491 TOWN FOREST LAND MGMT	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
100-46111-550 PRINTING/EDUCATION CC	\$350.00	\$0.00	\$350.00	\$350.00	\$350.00
100-46111-560 DUES CONSERVATION	\$425.00	\$365.00	\$425.00	\$425.00	\$425.00
100-46111-620 SUPPLIES CONSERVATION	\$75.00	\$43.54	\$75.00	\$75.00	\$75.00
100-46111-621 MAPS CONSERVATION	\$300.00	\$60.00	\$300.00	\$300.00	\$300.00
100-46111-622 SPECIAL DAY CONSERVATION	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
100-46111-690 EQUIPMENT	\$200.00	\$188.81	\$200.00	\$200.00	\$200.00
100-46111-820 TRAINING & CONF	\$150.00	\$100.00	\$150.00	\$150.00	\$150.00
TOTAL 46111 CONSERVATION	\$4,752.00	\$1,757.35	\$4,752.00	\$4,752.00	\$4,752.00
46510 ECONOMIC DEVELOPMENT					
100-46510-330 CONTRACTED SERVICES	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
100-46510-550 PRINTING ECONOMIC DEV	\$500.00	\$125.00	\$500.00	\$300.00	\$300.00
100-46510-560 DUES ECONOMIC DEV.	\$25.00	\$0.00	\$25.00	\$25.00	\$25.00
100-46510-625 POSTAGE ECONOMIC DEV	\$50.00	\$334.57	\$50.00	\$50.00	\$50.00
100-46510-820 TRAINING & CONFERENCE	\$100.00	\$0.00	\$100.00	\$50.00	\$50.00
100-46510-830 TRAVEL ECONOMIC DEV	\$15.00	\$0.00	\$15.00	\$15.00	\$15.00
TOTAL 46510 ECONOMIC DEVELOPMENT	\$890.00	\$459.57	\$890.00	\$640.00	\$640.00
47231 INTEREST ON T.A.N.					
100-47231-340 INTEREST ON T.A.N.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
TOTAL 47231 INTEREST ON T.A.N.	\$1.00	\$0.00	\$1.00	\$1.00	\$1.00
GRAND TOTAL	\$3,303,012.00	\$3,177,308.71	\$3,438,968.00	\$3,347,537.00	\$3,347,837.00

Trustees of Trust Funds Northwood, NH

The Trustees would like to acknowledge the dedication and long years of service by one of its members who is coming to the end of her term and will not be running for reelection. Joann Bailey was first elected as a trustee in 1984. Over the years she has put in countless hours monitoring the investments to ensure the funds were earning a safe return and the information for the 630 plus town perpetual care funds was recorded accurately. Joann's 30 years of hard work and leadership have been the backbone of the trustees, we will be sorry to see her term come to an end. We will miss her guidance and input on the board.

The Trustees of Trust Funds consists of three elected individuals serving terms ranging from one to three years. Our responsibilities consist of monitoring and selecting investment vehicles for funds placed in trust for specific purposes. Those purposes may be designated by individual residences of the town or by town warrants voted on during annual town elections.

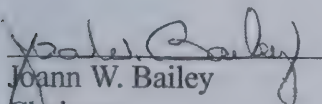
Current funds in trust fall into the following categories:

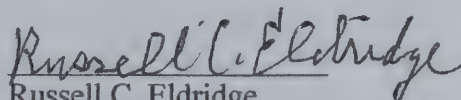
- Cemetery Common and Other Cemetery Funds – for the perpetual care of town cemeteries,
- Library Funds – for purchasing library materials for town residence,
- Expendable Trust Funds – for specific town improvements or maintenance as designated by town warrants,
- Miscellaneous Trust Funds – for specific purposes designated by individual town residences,
- Capital Reserve Funds – for town capital improvements as voted on during annual town elections, and
- School Capital Reserve Funds – for school purposes as voted on during annual town meetings.

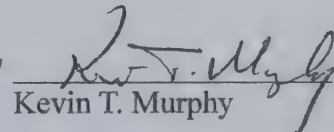
Funds are invested in a number of investments in accordance with 'The Investment Policy and Guidelines for the Trustees of Trust Funds for the Town of Northwood, NH' and the statutes of the Charitable Trust Division, Office of Attorney General for the State of NH. Our investment policy limits investments to those investment vehicles that will preserve capital while providing income to adequately meet the demands of each specific trust's objectives. Other investment policies stipulated in the guidelines include choosing stable companies with high industry ratings, investment with an overall low risk rating, and maintaining diversification of fund assets.

The Trustees meet as needed but at least quarterly to review investment earnings in relation with income needs of the trusts, invest and disburse funds in accordance with town warrants, and discuss other topics as necessary for the management of the trusts in accordance to each trust's stipulations. The annual report which follows summaries the current activities for the various trusts intrusted to the Trustees of Trust Funds.

By the Trustees of Trust Funds:


Joann W. Bailey
Chairman


Russell C. Eldridge


Kevin T. Murphy

FINANCIAL REPORT OF TRUST FUNDS BY TRUSTEES OF TRUST FUNDS
For the Period Ending December 31, 2013

Fd #	Trust Funds	Activity			Balance End of Yr.
		Balance Beginning of Yr.	Additions & Income Earned	Withdrawals	
	Cemetery Common Funds	\$290,096.00	\$312,087.87	\$305,072.35	\$297,111.52
	Cemetery Other Funds	\$123,124.53	\$24,645.13	\$22,665.48	\$125,104.18
	Library Funds	\$43,320.06	\$6,987.10	\$709.69	\$49,597.47
	Non-expendable Trust Funds				
-0011	SD Nwd SPL Benefit Trust Fd	\$3,489.94	\$0.89		\$3,490.83
-0012	Nwd Fnld TF Fernald Fd	\$23,052.11	\$8.02	\$500.00	\$22,560.13
-0013	Nwd Jns Pd Beh TF	\$2,055.25			\$2,055.25
-0014	Nwd H Lvjoy ComCtr TF	\$1,221.21			\$1,221.21
-0015	Nwd Elec TNTF Electra Cotton	\$1,146.07			\$1,146.07
-0016	Nwd G. Wdmantf Woodman Memorial	\$1,838.40			\$1,838.40
-0019	Nwd Bicenten TF	\$7,920.07	\$2.62		\$7,922.69
	Expendable Trust Funds				
-0008	Water District Expendable Tr.	\$10,281.36	\$1,004.00		\$11,285.36
-0017	Nwd Cable Expendable Trust	\$53,068.84	\$33,221.65	\$35,028.56	\$51,261.93
-0021	Transfer Station Expendable Tr.	\$48,880.16	\$25,234.22	\$10,436.05	\$63,678.33
-0025	Lagoon Maint. & Repr. Expend.Tr	\$35,895.75	\$11.74	\$9,875.00	\$26,032.49
-0027	Milfoil Cntrl. Tretmt. Prog. Expend	\$13,102.87	\$5,004.41	\$11,000.00	\$7,107.28
-0028	Grant Match Expendable Tr.	\$3,349.00	\$15,004.05		\$18,353.05
-0029	Benefit Vested Time Expend. Tr.	\$30,154.88	\$15,013.33		\$45,168.21
-0032	Facility Com Bldg Expend. Tr.	\$23,016.23	\$18,508.59	\$24,066.25	\$17,458.57
	Capital Reserve Funds				
	Town Capital Reserve				
-0002	Highway Equipment	\$52,975.71	\$15,021.32		\$67,997.03
-0004	Highway Safety	\$671.05			\$671.05
-0006	Recreation Facility	\$57,487.03	\$20.00	\$4,500.00	\$53,007.03
-0007	Transfer Facility	\$1,290.85			\$1,290.85
-0022	Police Equipment Fd	\$11,661.79	\$4.18		\$11,665.97
-0030	Water District Enhancement	\$78,440.27	\$10,689.78		\$89,130.05
-0031	Town Hall Improv/Add Fd	\$44,634.41	\$15.93		\$44,650.34
	School Capital Reserve				
-0009	School Building Fund	\$42,950.74	\$15.23		\$42,965.97
-0010	Special Education Fund	\$279.77			\$279.77
	Total Trust Funds	\$1,005,404.35	\$482,500.06	\$423,853.38	\$1,064,051.03

Town of Northwood Schedule of Town Property 2013

	<u>Location</u>	<u>Map - Lot</u>	<u>Acreage</u>	<u>Value</u>
<u>Municipal Buildings</u>				
Town Hall	818 First NH Turnpike	222-1	2.10	\$376,400
Community Hall	135 Main Street	212-1	0.38	\$188,200
Police Department	1020 First NH Turnpike	217-47	0.33	\$233,400
Narrow's Fire Station	85 Main Street	216-48	1.39	\$264,000
Ridge Fire Station	499 First NH Turnpike	221-44	0.15	\$245,500
East End Fire Station	197 First NH Turnpike	234-82	0.04	\$39,300
Highway Department Building & Recycling	23 Town Works Way	222-39	40.00	\$400,100
Bryant Library - NHS Museum	76 School Street	216-39	0.76	\$152,500
Chesley Memorial Library	8 Mountain Ave	234-71	0.49	\$342,200

Parks, Recreation Facilities and Beaches

Mary Waldron Park and Beach	416 Bow Lake Road	105-43	0.15	\$274,900
Northwood Lake Beach	Lake Shore Drive	109-28	3.60	\$423,600
Northwood Lake Beach Parking Area	Lake Shore Drive	109-32	0.36	\$52,800
Land; Beach Area	Shore Drive	122-40	0.38	\$194,500
Bennett Bridge Town Beach	Bennett Bridge Road	210-28	0.10	\$257,700
Northwood Athletic Fields	First NH Turnpike	222-27	24.00	\$175,700
Woodman Park - Lucas Pond	Lucas Pond Road	244-57	3.40	\$51,500

Cemeteries

Clough Cemetery	Jeness Pond Road	101-2	0.16	\$25,400
Gray Cemetery	Barnstead Road	101-19	0.03	\$9,900
Fairview Cemetery	Old Canterbury Road	215-23	1.60	\$46,400
Samuel Johnson Cemetery	Main Street	216-20	0.01	\$500
Canterbury Road Cemetery	Old Canterbury Road	216-41	0.48	\$35,300
Ridge Cemetery	First NH Turnpike	221-43	2.30	\$106,400
Harvey Lake Cemetery	First NH Turnpike	223-11	1.00	\$209,100
Pine Grove Cemetery	Rochester Road	231-41	5.00	\$55,500
East Cemetery	Mountain Ave	234-70	2.10	\$48,300

Town Forests

Giles Lot	Upper Deerfield Road	235-40	29.00	\$473,000
Parsonage Lot	Old Mountain Road	236-9	196.00	\$150,600
Deslauriers Lot	Mountain Ave	242-20	24.00	\$43,700
School Lot	Lucas Pond Road	244-11	23.00	\$143,300

Conservation Land

Land	First NH Turnpike	109-21	0.88	\$24,900
Land	First NH Turnpike	109-22	3.30	\$146,100
Land	First NH Turnpike	109-23	0.27	\$8,100
Land	First NH Turnpike	109-24	0.95	\$10,000
Land	First NH Turnpike	221-40-01	69.96	\$129,500
Land	Winding Hill Road	238-16	10.00	\$79,100
Land	Winding Hill Road	240-2	8.30	\$63,200
Land	Old Mountain Road	242-21	82.00	\$120,000

Town of Northwood Schedule of Town Property 2013

Lucas Pond - School Lots

Land	Lower Camp Road	124-4	0.35	\$44,600
Land	Lower Camp Road	124-10	0.17	\$20,300
Land; beach area	Lower Camp Road	125-41	0.38	\$153,400
Land; public way	Lower Camp Road	125-49	0.74	\$173,600
Land; building	59 Lower Camp Road	125-57	0.33	\$53,700
Land; building	79 Lower Camp Road	125-62	0.30	\$52,800
Land	Lower Camp Road	125-69	0.41	\$1,000
Land	Lower Camp Road	125-70	0.42	\$1,100
Land	Lower Camp Road	125-71	0.42	\$1,100
Land	Lower Camp Road	125-72	0.43	\$1,100
Land	Lower Camp Road	125-73	0.44	\$900
Land	Lucas Pond Road	244-2	0.95	\$69,800
Land	Lucas Pond Road	244-3	0.92	\$69,400
Land	Lucas Pond Road	244-4	0.94	\$69,600
Land	Lucas Pond Road	244-5	0.96	\$69,900
Land	Lucas Pond Road	244-6	0.98	\$70,100
Land	Lucas Pond Road	244-7	0.97	\$70,000
Land	Lucas Pond Road	244-8	0.98	\$70,100
Land	Lucas Pond Road	244-9	1.00	\$70,400
Land	Lucas Pond Road	244-10	1.10	\$71,000
Upper Camp Road roadway	Upper Camp Road	244-42	102.00	\$1,700
Land	Upper Camp Road	244-43	1.50	\$66,200
Land	Upper Camp Road	244-44	1.80	\$68,000
Land	Upper Camp Road	244-45	0.30	\$42,200
Land	Upper Camp Road	244-50	0.59	\$1,200
Land	Upper Camp Road	244-51	0.66	\$1,300
Land	Upper Camp Road	244-52	1.00	\$63,400

Other Properties

Land - waterfront	Blaisdell Drive	104-21	0.39	\$139,600
Land	Blaisdell Drive	104-22	0.10	\$4,900
Building	Old Dump Road	109-19	0.00	\$400
Land - 1/3 Interest	Lynn Cove Road	113-23-int2	0.00	\$11,600
Land	Rita Circle	116-113	1.40	\$85,500
Land	Lake Sites Road	107-4	0.03	\$11,500
Land	Lake Shore Drive	108-18	0.14	\$50,500
Land	First NH Turnpike	109-98	0.13	\$27,500
Land	Tasker Shore Drive	110-20	2.90	\$72,600
Land	Tasker Shore Drive	110-21	8.70	\$87,100
Land	Tasker Shore Drive	111-42	0.31	\$13,400
Land; building	151 Lynn Grove Road	113-6	0.46	\$111,200
Land	Rita Circle	117-8	1.00	\$102,400
Land	Rita Circle	117-10	0.65	\$96,100
Land; building	54 Rita Circle	117-12	0.86	\$115,300
Land	Rita Circle	117-13	0.90	\$81,500
Land; building	48 Ledges	118-16	1.20	\$343,700
Land	Shore Drive	122-30	0.18	\$165,100
Land	Pine Street	122-52	0.58	\$13,700
Land	Harvey Lake Road	122-63	0.14	\$45,300
Land	Pine Street	122-73	0.11	\$26,700

Town of Northwood Schedule of Town Property 2013

Land	Oak Street	122-80	0.34	\$55,200
Land; building	24 Oak Street	122-94	0.17	\$52,600
Land; building	24 Ash Street	122-102	0.17	\$67,800
Land	Shore Drive	123-29	0.27	\$36,500
Land; building	Elm Street	123-45	0.11	\$6,000
Land; building	8 Elm Street	123-51	0.46	\$97,100
Land; old road	Lower Deerfield Road	124-20	0.57	\$800
Land	Strafford Town Line	202-1	37.00	\$67,200
Land	Quimby Drive	205-16	1.20	\$25,300
Land	Long Pond Road	207-24	0.28	\$43,000
Land	Bow Lake Road	211-22	8.70	\$17,400
Land	Olde Canterbury Rd	216-15	0.90	\$116,900
Land; Building	50 Olde Canterbury Rd	216-69	8.88	\$162,500
Land; Historical Society lease; old post office	Main Street	216-56	0.37	\$63,300
Land	182A Sherburne Hill Rd	218-33	2.30	\$79,100
Land; Building	170 Sherburne Hill Rd	218-34	1.90	\$174,700
Land	Bow Lake Road	218-50	0.14	\$40,200
Land	Strafford Town Line	219-17	3.67	\$7,300
Land; building	147 Ridge Road	219-30	1.85	\$129,800
Land; building	41 Ridge Road	221-7	5.30	\$141,400
Land	First NH Turnpike	222-30	101.00	\$252,900
Land	Bow Lake Road	222-60	1.70	\$46,800
Land	Kelsey Mill Road	224-35	0.91	\$43,300
Building	11 Mountain View Lane	230-82-2	0.00	\$28,600
Building	15 Fox Cross Lane	230-82-46	0.00	\$34,900
Land	Nottingham Town Line	232-23	0.06	\$24,000
Land	Nottingham Road	234-32	0.02	\$2,600
Land - Town Water Hole	First NH Turnpike	234-36	0.17	\$56,300
Land; old road	Upper Deerfield Road	235-36	0.21	\$56,300
Land	Deerfield Town Line	241-2	0.50	\$1,300

TOTAL TOWN PROPERTY	858.34	\$10,515,200
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2013 SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	Acres	Valuation
Current Use	9676.01	752,652
Residential	4503.87	231,539,782
Commercial/Industrial	843.16	26,787,000
Total Taxable Land	15023.04	259,079,434
Tax Exempt and Non-Taxable	2373.66	12,186,400
VALUE OF BUILDINGS ONLY		
	# of Structures	
Residential	1789	166,549,913
Manufactured Housing	278	11,528,100
Commercial	103	38,764,300
Discretionary Preservation Easement RSA 79-D	5	29,780
Total Taxable Buildings		216,872,093
Tax Exempt & Non Taxable Buildings		31,872,707
Utilities		6,010,900
Valuation Before Exemptions		481,962,427
EXEMPTIONS		
	# Granted	
Improvements to Assist Persons w/Disabilities	3	19,405
Blind Exemption	3	31,200
Elderly Exemption	46	4,817,800
Disabled Exemption	11	364,000
Wood Heating Energy System	13	46,865
Solar Energy Exemption	6	30,385
Total Amount of Exemptions		5,309,655
Net Valuations on which tax is computed		476,652,772
Less Utilities		6,010,900
Net Valuation without utilities on which tax rate for State Education Tax is computed:		470,641,872

CURRENT USE REPORT	Acres	Valuation
Farm Land	815.45	295,309
Forest Land	64,000.87	375,620
Forest Land with Documented Stewardship	1,638.78	74,101
Unproductive Land	185.20	1,706
Wet Land	635.71	5,916
Total Acres and Valuation	67,276.01	752,652
Total Number of Owners in Current Use	242	
Total Number of Parcels in Current Use	367	

Source - 2013 MS-1 Report

Town Clerk Report

FOR FISCAL YEAR ENDING DECEMBER 31, 2013

	2013	2012	2011	2010
Motor Vehicles	\$665,565.73	\$626,125.15	\$596,291.41	\$592,807.71
Dogs Licenses	6,316.50	6,042.50	5,853.50	4,834.00
Vital Records	1,283.00	1,242.00	1,256.00	1,213.00
Marriage Licenses	798.00	950.00	1,139.00	1,521.00
Dog Fines	594.00	1,681.00	1,975.00	2,029.00
Bad Check Fees	400.00	350.00	200.00	200.00
Boats	3,284.80	2,580.38	2,257.36	2,733.06
Town Clerk Fees	28,257.50	29,068.00	25,760.00	22,563.00
EB2Gov Fees	856.20	787.35	528.20	302.75
GRAND TOTAL	\$707,355.73	\$668,826.38	\$635,260.47	\$628,203.52

Respectfully submitted,

Judy C. Lease



Northwood Town Hall, digital photo by Jessie Stevens

Tax Collector's Report

Summary of Tax Account Year Ended December 31, 2013

Uncollected Taxes:	2013	2012	2011	Prior
Property Taxes		854,858.71	999.55	565.00
Land Use Change		350.00	2,271.58	
Yield Taxes		362.91		
Prior Fiscal Yr. Credits	(7,037.41)			
This Year's New Credits	(20,992.28)			

Taxes Committed to Collector:

Property Taxes	11,609,111.12			
Land Use Change				
Yield Taxes	6,134.73			
Excavation Tax		135.06		

Overpayments:

Credits Refunded	23,388.78			
Interest – Late Tax	8,381.66	55,434.38	256.53	

TOTAL DEBITS:	\$11,618,986.60	\$ 911,141.06	3,527.66	565.00
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Remitted to Treasurer:

Property Taxes	10,649,316.81	509,861.70		
Land Use Change		350.00	2,271.58	
Yield Taxes	2,980.93			
Interest/Penalties	8,381.66	55,434.38	256.53	
Excavation Tax		135.06		
Converted to Liens (Principal Only)		343,380.92		

Abatements Made:

Property Taxes	10,608.12	1,979.00		
Yield Taxes				
Current Levy Deeded	12,278.00			

Uncollected Taxes End of Fiscal Year:

Property Taxes	936,908.19		999.55	565.00
Land Use Change				
Yield Taxes	3,153.80			
Property Tax Credit Balance	(4,640.91)			

TOTAL CREDITS:	\$11,618,986.60	\$911,141.06	\$3,527.66	\$565.00
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Respectfully Submitted,

Gudy C. Reese

Tax Collector

Tax Collector's Report

Year Ended December 31, 2013

Unredeemed & Executed Liens	2013	2012	2011	Prior
Unredeemed Liens Balance at Beginning of Fiscal Year:		309,210.23	208,896.19	39,542.97
Liens Executed During Fiscal Year	375,462.34			
Interest & Costs Collected (after Lien Execution)	6,339.31	22,649.02	71,456.34	1,451.12
TOTAL LIEN DEBITS:	\$381,801.65	\$331,859.25	\$280,352.53	\$40,994.09
Remitted to Treasurer During Fiscal Year:				
Redemptions	72,998.28	101,899.76	182,224.18	252.96
Interest & Costs Collected	6,339.31	22,649.02	71,456.34	1,451.12
Liens Deeded to Municipality	27,349.82	29,719.09	24,417.43	38,567.76
Unredeemed Liens Balance at End of Year:	275,114.24	177,591.38	2,254.58	722.25
TOTAL LIEN CREDITS:	\$381,801.65	\$331,859.25	\$280,352.53	\$40,994.09

Respectfully submitted,


Tax Collector

2013 TREASURER REPORT

GENERAL FUND

Cash Balance as of January 1, 2013	\$3,814,603.33
CURRENT RECEIPTS	
Tax Collector	\$11,678,253.05
Town Clerk	\$707,282.73
Selectmen-various departments	\$890,414.81
TDBank interest	\$1,299.06
Other	\$0.30
TOTAL 2013 RECEIPTS	\$13,277,249.95
Total Amount Available from all Sources	\$17,091,853.28
Less Total Expenditures as per Selectmen	\$12,887,325.47
Total Cash on Hand, December 31, 2013	\$4,204,527.81

NORTHWOOD CONSERVATION COMMISSION-LAND TRUST

Balance as of January 1, 2013	\$76,109.66
Total Deposits	\$27,934.21
Total Interest Received	\$149.05
Withdrawals	(\$54,425.56)
Balance as of December 31, 2013	<u>\$49,767.36</u>

FIRE-RESCUE VEHICLE REPLACEMENT SPECIAL REVENUE FUND

	AMBULANCE 30%	FIRE 70%	TOTALS
Balances as of January 1, 2013	\$121,219.81	219,501.31	340,721.12
Deposits	\$30,112.96	70,263.34	100,376.30
Interest	\$102.98	240.30	343.28
Withdrawals	(\$47,834.81)	(60,945.61)	(108,780.42)
Balances as of December 31, 2013	<u>\$103,600.94</u>	<u>229,059.34</u>	<u>332,660.28</u>

LAGOON FUND-SPECIAL REVENUE FUND

Balance as of January 1, 2013	\$14,275.26
Deposits	\$13,437.50
Total interest received	\$18.53
Withdrawals	(\$13,275.00)
Balance as of December 31, 2013	<u>\$14,456.29</u>

PARKS AND RECREATION REVOLVING FUND

Balance as of January 1, 2013	\$17,109.90
Deposits	\$24,830.81
Total interest received	\$33.25
Withdrawals	(\$17,125.24)
Balance as of December 31, 2013	\$24,848.72

POLICE SPECIAL DUTY

Balance as of January 1, 2013	\$0.00
Deposits	\$37,345.59
Total interest received	\$3.37
Withdrawals	(\$36,591.33)
Balance as of December 31, 2013	\$757.63

2013 TREASURER REPORT

ESCROW ACCOUNTS HELD BY THE TOWN OF NORTHWOOD

DEERFIELD PILGRIM CONSTRUCTION

Balance as of January 1, 2013	\$209.96
Deposits	\$0.00
Total interest received	\$0.37
Withdrawals	\$0.00
Balance as of December 31, 2013	\$210.33

VILLAGE AT MEAD FIELD

Balance as of January 1, 2013	\$1,001.59
Deposits	\$0.00
Total interest received	\$1.80
Withdrawals	\$0.00
Balance as of December 31, 2013	\$1,003.39

MILLSTONE REALTY TRUST

Balance as of January 1, 2013	\$11,863.50
Deposits	\$0.00
Total interest received	\$18.71
Withdrawals	\$0.00
Balance as of December 31, 2013	\$11,882.21

MASTEN ESTATES

Balance as of January 1, 2013	\$2,060.26
Deposits	\$0.00
Total interest received	\$3.69
Withdrawals	\$0.00
Balance as of December 31, 2013	\$2,063.95

MASTEN LOC 1187G

Balance as of January 1, 2013	\$138,912.07
Deposits	\$0.00
Total interest received	\$239.97
Withdrawals	(\$46,623.55)
Balance as of December 31, 2013	\$92,528.49

NEWBURY NORTH

Balance as of January 1, 2013	\$819.17
Deposits	\$0.00
Total interest received	\$1.46
Withdrawals	\$0.00
Balance as of December 31, 2013	\$820.63

2013 TREASURER REPORT

JANDEBEUR TIMBER

Balance as of January 1, 2013	\$2,418.64
Deposits	\$0.00
Total interest received	\$4.35
Withdrawals	\$0.00
Balance as of December 31, 2013	\$2,422.99

COE-BROWN NORTHWOOD ACADEMY

Balance as of January 1, 2013	\$1,001.89
Deposits	\$580.00
Total interest received	\$1.80
Withdrawals	(\$580.00)
Balance as of December 31, 2013	\$1,003.69

DAVID CHURCH

Balance as of January 1, 2013	\$405.73
Deposits	\$0.00
Total interest received	\$0.72
Withdrawals	\$0.00
Balance as of December 31, 2013	\$406.45

DAVLYNN ESTATES

Balance as of January 1, 2013	\$194.17
Deposits	\$0.00
Total interest received	\$0.34
Withdrawals	\$0.00
Balance as of December 31, 2013	\$194.51

LARRY CLEASBY OPERATION

Balance as of January 1, 2013	\$0.00
Deposits	\$662.50
Total interest received	\$0.56
Withdrawals	\$0.00
Balance as of December 31, 2013	\$663.06

Respectfully submitted,

Sandra Priolo
Sandy Priolo, Treasurer

All funds in this report are held at TDBank

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

David M. Cornell

11/14/13

TOWN/CITY: NORTHWOOD

Gross Appropriations	3,552,230
Less: Revenues	1,687,929
	0
Add: Overlay (RSA 76:6)	15,068
War Service Credits	64,600

Net Town Appropriation	1,943,969
Special Adjustment	0

Approved Town/City Tax Effort	1,943,969
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TOWN RATE
4.09

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	12,241,104	608,713	11,632,391
Regional School Apportionment			0
Less: Education Grant			(2,438,458)

Education Tax (from below)	(1,108,318)
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Approved School(s) Tax Effort	8,085,615
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LOCAL SCHOOL RATE
16.96

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
455,161,286		1,108,318
Divide by Local Assessed Valuation (no utilities)		
470,642,147		

STATE SCHOOL RATE
2.35

COUNTY PORTION

Due to County	521,206
	0

Approved County Tax Effort	521,206
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COUNTY RATE
1.09

TOTAL RATE
24.49

Total Property Taxes Assessed	11,659,108
Less: War Service Credits	(64,600)
Add: Village District Commitment(s)	8,613
Total Property Tax Commitment	11,603,121

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	470,642,147	2.35	1,108,318
All Other Taxes	476,653,047	22.14	10,550,790
			11,659,108

TRC#
150

TRC#
150

Town of Northwood 2013 Wage Report

	Amount						
ARSENAULT, P DONALD	\$120.98						
AVERY, MIRANDA	\$8,951.36						
BAILEY, STEPHEN A.	\$5,794.48						
BANE, VINCENT A.	\$291.43						
BASSETT, FRED K.	\$416.33						
BASSETT, NIKOLAS K.	\$6,004.29						
BLAKE, ANNETTE L.	\$6,659.24						
BLAKE, MARGARET	\$135.00						
BRIEGER, MICHAEL J.	\$4,286.11						
BROWN, CHRISTOPHER	\$2,102.48						
BROWN, SCOTTL.C.	\$853.48						
BRUCE, BRYAN	\$450.19						
BRYER, SCOTT R.	\$3,250.02						
BUNKER, DONNA C.	\$45,765.22						
BUNKER, REBECCA S.	\$90.00						
CAPSALIS, MICHAEL D.	\$8,388.09						
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">PD SD Cons</td> <td style="text-align: right;">\$4,160.00</td> </tr> <tr> <td>PD PT SALARY</td> <td style="text-align: right;">\$4,040.41</td> </tr> <tr> <td>PD OVERTIM</td> <td style="text-align: right;">\$187.68</td> </tr> </table>	PD SD Cons	\$4,160.00	PD PT SALARY	\$4,040.41	PD OVERTIM	\$187.68
PD SD Cons	\$4,160.00						
PD PT SALARY	\$4,040.41						
PD OVERTIM	\$187.68						
CHASE, JOHANNA	\$183.00						
CIMETTI, ALEXANDRIA	\$2,035.20						
COE, KATHLEEN	\$20,244.06						
COLBURN, BETSY A.	\$457.97						
COPELAND, DAVID B.	\$4,527.78						
CORSON, MICHAEL	\$478.78						
CROWLEY, CHARLES A.	\$3,770.53						

Town of Northwood 2013 Wage Report

	Amount
CURTIN, MEGAN E.	\$2,141.20
CURTIN, SARAH	\$1,387.20
DIFEO, JOHN	\$9,264.63
DROLET, GLENDON L.	\$73,895.61
PD SD Cons	\$7,900.00
PD CHIEF	\$65,995.61
DROWN, RYAN M.	\$228.98
DUFORD, JONATHAN P.	\$14,226.46
DURKAN, PATRICIA A.	\$381.25
FELLOWS-WEAVER, LISA J.	\$35,236.67
GARDINER, DONALD F.	\$8,292.57
GARNETT, GARY A.	\$19,266.62
GARRETT, SANDRA J.	\$43,715.27
GIBSON, JEFFREY W.	\$270.62
GOVONI, ADAM C.	\$54,054.45
SPECIAL DUTY	\$5,720.00
SALARY	\$38,303.31
SHIFT DIFFEREN	\$914.21
PD OVERTIME	\$7,458.29
PD Grant	\$1,658.64
GUSTAFSON, JOSHUA	\$2,678.40
HADLEY, JAMES A.	\$2,356.70
HICKEY, DAVID	\$14,202.08
HILL, HOWARD D.	\$3,320.42
HODGDON, DONALD L.	\$9,442.34
HOISINGTON, NICHOLAS M.	\$25,322.91
HOLDEN, ROBERT W.	\$2,749.98
HOLDEN, SUSAN CAROLE	\$12,787.88

Town of Northwood 2013 Wage Report

	Amount
KIZIRIAN, DIANE	\$14,106.29
KNOX, JOSEPH A.	\$830.31
KNOX, MARION J.	\$2,000.00
KONDRUP, NAOKO A.	\$707.77
KREIDER, HAROLD L.	\$170.00
KROCHMAL, CORY J.	\$54,394.66
SPECIAL DUTY	\$2,680.00
SALARY	\$46,925.06
DIFFERENTIAL	\$986.75
OVERTIME	\$3,802.85
LEBLANC, GREGORY S.	\$416.33
LEMIRE, BRENT	\$70,118.64
LINDQUIST, JAMES R.	\$8,038.13
LOMBARDO, ALYSON P.	\$231.68
MACNAUGHTON, DEANNA	\$512.60
MADISON, EMILY T.	\$319.48
MADISON, KEVIN D.	\$68,471.61
MANN, HAILEY	\$27.00
MCCANN, CATHRYN	\$2,717.28
MORALES, DARYL P.	(\$1.68)
NEAL, CARLA B.	\$2,403.38
NERESON, MICHAEL	\$457.97
O'BRIEN, DYLAN	\$1,966.52
O'DWYER, JENNIFER M.	\$108.00
OLSSON, SHARON L.	\$19,276.17
PEASE, CHARLES H.	\$39,759.60

Town of Northwood 2013 Wage Report

	Amount
PEASE, JUDY C.	\$47,642.14
PLANCHET, ELAINE O.	\$20,491.59
POLLASTRO, STEPHANIE J.	\$4,569.03
POTTER, PAT A.	\$49,897.70
PRESTON, STEPHEN R.	\$34,606.56
PREVE, JOSHUA	\$49,981.47
SPECIAL DUTY	\$6,440.00
SALARY	\$37,033.11
DIFFERENTIAL	\$730.00
OVERTIME	\$5,549.85
PD Grant Wage	\$228.51
PRIOLO, SANDRA E.	\$5,347.26
RECTOR, DENNIS L.	\$28,828.44
SPECIAL DUTY	\$1,660.00
SALARY	\$25,988.62
DIFFERENTIAL	\$630.00
OVERTIME	\$371.50
PD Grant Wage	\$178.32
ROBERTSON, SUSAN	\$104.00
ROGERS, GENEVIEVE K.	\$218.75
RUTH, HALEY E.	\$2,572.32
SCHAUDEL, JOHN C.	\$15,850.26
SCHIBBELHUTE, DOREEN	\$1,825.26
SCHLANG, JOHN E.	\$1,091.98
SEVERANCE, MARCIA J.	\$23,388.00
SEVERANCE, SCOTT R.	\$49,068.45
SMART, CHARLES A.	\$8,459.63
SMITH, LINDA L.	\$21,250.15
SUKERMAN, DAVID J.	\$11,835.00
TRACY, JUSTIN	\$2,063.40

Town of Northwood 2013 Wage Report

	Amount
TUTTLE, WENDY L.	\$35,741.00
TWOMBLY, VALERIE A.	\$3,343.69
WAKEMAN, DAVID M.	\$53,104.54
WELLS, SHANE M.	\$64,110.25
SPECIAL DUTY	\$6,560.00
SALARY	\$50,529.47
DIFFERENTIAL	\$116.00
OVERTIME	\$6,527.10
PD Grant Wage	\$377.68
WEST JR, ROBERT S.	\$1,272.51
WHAREM, ROBERT E.	\$14,063.43
SPECIAL DUTY	\$1,040.00
SALARY	\$13,023.43
WILSON, JAMES D.	\$54,729.60
WOODBURY, MATTHEW J.	\$41,016.70
YEATON, TYLER D.	\$3,837.33
YOUNG, DIANE L.	\$18,404.40
YOUNG, SHARON L.	\$2,628.24
ZARNOWSKI, JENA	\$8,947.99
ZOBEL, MATTHEW J.	\$52,734.50
SPECIAL DUTY	\$1,940.00
SALARIES	\$45,969.04
DIFFERENTIAL	\$420.00
OVERTIME	\$4,160.66
PD Grant Wage	\$244.80
Total	\$1,480,535.57

INDEPENDENT AUDITOR'S REPORT

Vachon, Clukay & Company, PC, Manchester, NH has conducted an audit of the Town of Northwood for Fiscal Year ending December 30, 2012. A copy of the complete audit report is available for viewing on the town's website www.northwoodnh.org and at the town hall during regular business hours.



Bennetts Island, digital photo by Kathryn Huckins

**The
Annual Report
of the
School District
Northwood, New Hampshire**



**For the Year Ending
June 30, 2013**

OFFICERS OF THE NORTHWOOD SCHOOL DISTRICT

2013-2014

SCHOOL BOARD

	<i>Term Expires</i>
Mr. Scott Bulger, Chair	2015
Ms. Karen Brieger, Vice Chair	2016
Mr. David Ruth	2016
Mr. Timothy Jandebour	2015
Mr. William Mello	2014

SUPERINTENDENT OF SCHOOLS

Robert S. Gadomski, Ed.D.

BUSINESS ADMINISTRATOR

Marjorie V. Whitmore, M.S.

SPECIAL EDUCATION DIRECTOR

Scott J. Reuning

PRINCIPAL

Richard Hartford

TREASURER

Betsy Colburn

CLERK

Penny Hampl

MODERATOR

Hal Kreider

AUDITOR

Melanson & Heath, P.C.

2013 Northwood Deliberative Session Minutes February 7, 2013

Attendance:

Hal Kreider, Moderator

Frank Markiewicz, School District Business Manager

Dr. Ludwell, Superintendent

Barbara Loughman, School District Attorney

Erica MacNeil, Assistant Special Education Director

Marjorie Whitmore, Financial Administrator

Penny Hampl, School District Clerk

Lisa LaBella, Assistant Principal

Richard Hartford, Principal

School Board members: Chris Andrews, Timothy Jandebour, David Ruth, Helen Ash, Scott Bulger

99 Registered Voters

Hal Kreider, the moderator, called the meeting to order at 7 p.m. He led the session in the Pledge of Allegiance. He thanked everyone for coming out on such a cold evening.

The Moderator read: **First Session of the Annual Meeting (Deliberative):**

You are hereby notified to meet at the Northwood School, 511 First NH Turnpike, Northwood, NH 03261, on Thursday, the 7th day of February 2013, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 9. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Further: you are hereby notified to meet at the parish center at St. Joseph's Church on Tuesday the 12th day of March 2013 to vote by official ballot on Articles 1 to 9 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m.

Mr. Kreider explained the rules for the meeting. He said right up front that this is our meeting not his meeting and if anybody wants to amend or change the rules that is your prerogative and certainly welcome to do so. He went over the rules: only checked in voters with a ballot card can speak, non-residents can speak if allowed to by a vote of the body, use the microphone, don't call for a vote before everyone gets a chance to speak, go to the end of the line to do that and remain civil, no personal attacks. If anyone is disorderly they will be removed. He then reviewed how the votes will be done, show of cards and secret ballot. He explained that when discussion was over and he called for a vote it was only to put the article on the ballot as read or as amended.

Two points of order were raised, to get more copies of the information and tax impact information for the warrant articles, which was the subject of a later warrant article.

Mr. Kreider asked if we would like have the presentation on all the articles up front by the Budget Committee and then we will move through the rest of the articles. It was moved and seconded. Passed by a show of cards.

Jim Vaillancourt did the presentation of the budget committee's recommended budget.

After Mr. Vaillancourt's presentation, Mr. Kreider asked if the body wanted to see the entire presentation or see it article by article. It was moved by Mrs. Dole and seconded by Mr. Ruth to do each warrant article. Passed by a show of cards.

Helen Ash presented the operating budget for the School Board.

The Moderator then asked if the body wanted to hear a clarification on the budget committee's presentation from Mrs. Ash. A motion was made by Dave Bujno and seconded, not to hear this clarification. It failed by a show of cards. She was allowed to speak on it by a vote of the body. Mrs. Ash explained how the budget committee reached their number. They added \$69,250 (for out of district special ed.) to last year's operating budget but didn't add in the additional funds required due to the passing of the Paraprofessional's contract. It added \$33,721 to the operating budget made it \$11,912,805. So they actually added \$35,528 to the current operating budget, or a little more than half of the \$69,250.

- Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the

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warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Eleven Million Nine Hundred Forty Eight Thousand Three Hundred Thirty Three Dollars (\$11,948,333)**? Should this article be defeated, the default budget shall be **Twelve Million Two Hundred Six Thousand Five Hundred Thirty Five Dollars (\$12,206,535)**, which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

It was moved by Mrs. Dole and seconded.

Linda Smith asked the figures from 2008-2009 vs. today. Were there any one time budget items added to those figures? Helen Ash stated that she wasn't sure if they were. Frank Markiewicz explained that warrant articles that have a financial are added to the operating budget; whether they are one time expenditures or not.

Chris Andrews made a motion to amend the article from the Budget Committee recommended amount of \$11,948,333 to the School Board recommended amount of \$12,356,707 and it was seconded.

Ed Hanranhan asked for clarification as to which number was being changed. Chris Andrews explained it was removing the Budget Committee's figure and replacing it. The default amount can't be changed.

Ginger Dole gave an explanation of how the Budget committee's process; they spent 91/2 hours on the School's budget before there was a final vote. As far as the 33 thousand and change that Helen mentioned; the reason it wasn't included is because the budget worksheets provided by the school board; they all presumed that that amount had been added into the salary lines for those affected individuals and was already included in. They discovered after that fact; after everything was voted on, it was when she was preparing the MS27; that the \$33 thousand and change was not included in the final operating budget. That is why that amount is not included in the Budget Committee's recommended budget. It is her feeling that since \$286,000 was returned to the town to buy down taxes. It was money that should have and could have been spent on education for the students in this school. In addition to the default amount that was paid off, that was money that could have and should have been spent for the students here. That money is still in the purposed operating budget, it was not taken out.

Jim Hadley stated that he does not support amendment; it is 1.7 million more than the budget the Nottingham school board presented to their legislative body last night. Also it was mentioned that a lot of these are fixed costs. Last year he gave a copy of a performance audit cost benefit analysis that was done for the Rochester School District and what they were able to do in the first years was to save over a million dollars and now they are trying to save another 925,000. He checked up the status of it and it had been passed to the Special Ed. Director and he hasn't heard anything since. It doesn't hurt anything to issue a request for proposal to these consulting firms that can come into the Northwood school system and do an audit on the Special Ed system. He said that you need to do more than manage budgets; you also need to manage costs.

Dave Ruth said that during the budget committee meeting that we should have spent that \$286,000 on technology and everything else. He asked the committee what should we have done and the majority at the table said it should have been returned. He stated that they are in the process of checking that and to have our special education department audited. Mr. Ruth stated that he has looked at the surrounding towns and that right now Nottingham spends \$1,470,000 less on high school expenses than we do. Nottingham spends \$556,000 less on special education. We have 265-271 students in high school; Strafford has 212. Their high school expenses are \$1,858,000 less. That is why our budget is higher; we have more kids in high school.

Dave Bujno said thanks to the teachers, paraprofessionals, the board, the students and the parents that support them. He asked if the board has the discretion to send non Northwood students to Coe-Brown and that the school pays for them. Say you are a teacher at the school who is not a Northwood resident are they allowed to go to Coe-Brown? So the fact is that all the students that Northwood sends to Coe-Brown are Northwood students. Dave Ruth replied yes. Mr. Bujno also mentioned that Coe-Brown has additional costs for Special Education? He also stated that there was a large increase in transportation costs. He stated that he would like to see the figure reduced by \$200,000. Mr. Andrews responded that the tuition for a regular education student next year will be \$13,462 and for a special education student it will be \$20,112.

Kate McNally said that one of the things that frustrate her is that we continue to hear that the Northwood School population is not growing but that the budget continues to grow. The State has been putting in mandates but not funding them; we need to have a technology director, an electronic portfolio. There are many mandates that we have to pay for that does cause cost to go up.

Scott Bryer thanked the School Board because of the money they turned back last year we were able to have a tax decrease. He would like to have a real discussion tonight where we increase the budget but not to the amount Mr. Andrews recommended, come to some sort of compromise that would benefit everyone; the tax payers, teachers and students.

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Joanne Bailey said that she makes this speech every year; there is the town and the school. The school is not the enemy. She gets the distinct feeling that the town's people just would wish the school would all go away so we wouldn't have to spend any money. She would urge you to remember how generous we were at the deliberative session the other day. Several raises in the town budget and this one gigantic thing we get to vote on where we will all have perfect roads. How about some year we vote to have a perfect school?

Ginger Dole responded about the money that was returned and stated that at the time they were talking about it June 30th had already gone by and it had to be returned. She also stated that Scott Bryer makes a lot of sense and she doesn't often tell him that.

Judi Loto said that she has 2 children at the school and she had a comment that it makes her a little sad that the town and school board seem to be most concerned about is the fixed costs of Coe-Brown and the fixed costs of special ed. While she supports those two numbers; what are the fixed costs of regular education? What do we consider to be the minimums necessary? Is it reading, writing and arithmetic or is the enrichment of art classes and music classes? Is it the clubs after school that helps these kids round out their possibilities? Is it the opportunity to have people come in and speak to these kids about the real world applications of the reading, writing and arithmetic that they are learning? She sees so many things that have gotten lost over the last couple of years and she sees the teachers in her children's classes are working hard to make that happen. But in the process of covering our butts with these fixed costs. She really worries that we have lost the opportunity to remember that we should be trying to meet more than the minimum with the regular education costs and trying to provide these children with the opportunities that they need and deserve to succeed in the future.

Kate McNally stated that she supports this amendment. She has served many years on the budget committee and knows what goes into it. She has also served many more years on the school board and she understands the length and amount of discussion that goes into the budget. It was a group decision and she asked what the vote on the budget was?

Chris Andrews stated it was 5-0 on 12,356,707.

Jim Hadley supports Ginger Dole and Scott Bryer to vote this amendment down so we can look at a figure that is close to a median number.

Tim Jandebaur said he has heard his name mentioned 3 times and he hasn't even spoken yet. His position on this and he gave it to the school board also is that at some point we need to get back to where the budget committee and the school board can agree on a budget and not have these fights. He honestly thinks that the budget the budget committee gave us is too small and he also thinks that the budget although it is much closer to what the school board came up with is a little high. He would rather have that it would make his job and the schools easier. The problem that we are looking at here is that under SB2 if you vote for this budget; we are going to end up with the default budget that is ok. But what he would really like to see and he suggested it to the school board is that we consider a budget that is around the amount of default; because if you do the numbers it comes pretty close to that at little bit less but pretty close to that. If you take a look at insurance and retirement is up \$107,000. We can change that unless we let some teachers go. If you look at the NESPA contract, which you guys approved, we can't change that we can't let them all go. There are other issues involved in it. There is Coe-Brown and you can change the number from 265 or 270 students.

Tom Chase agreed with Mr. Jandebaur that the default budget comes very close to what the school needs to operate based on last year's budget plus those new contractual items that need to be considered. So that only \$100,000 from a number that is being kicked around by Mr. Bryer and others. So the school boards budget on the other hand represents their honest hard work, time and spent budget. He thinks that there are a lot of people in this room who think that is a more realistic budget for the education of all students and especially the regular education students. So he would like to vote at this time on the amendment, but he hasn't called the question. He would like the voters of this town decide if they want to go with the school board or kick the can back to the default budget.

Kelly Adams asked what she would have to do to make a vote. She moved the question. It was seconded. It received a 2/3rds vote to end discussion.

Mr. Kreider stated that he had a request to have a vote by ballot on the amended article. He explained that if you want to amend the article vote yes.

Ballot vote: Yes: 61 No: 36 to amend the article to \$12,356,707.

There was a motion to end discussion and seconded. It passed by a show of cards. It will be placed on ballot as amended.

Tom Chase made a motion for this article not to be reconsidered. It was seconded. It passed by a show of cards.

- Shall the Northwood School District raise and appropriate the sum of **Thirty Four Thousand Five Hundred Sixty Nine Dollars (\$34,569)** for the purpose of purchasing new equipment to up grade school security for Northwood

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school? The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote

It was moved by Chris Andrews and seconded.

Mr. Vaillancourt made a point of order that the conversations stay as generic as possible because this is a public meeting on tape and he would not like it on tape that we are going to put a new camera here or here.

Tim Jandebeur explained that because of what had happened in Newtown; they looked at some of the security measures that we had talked about over the last several years that we don't have in the school, so they revisited those. They brought in Greg Champlain, the state school safety expert and they also talked with Chief Droulet. They had several meetings about what we would need to improve the security in the school. He thinks that everybody understands that there is no magic wand here that short of having a prison type environment. We can't stop everything, but there are some things we can do to improve the security in our building, to slow up anything that might happen and give the professional times to get here and help us. This warrant article encompasses \$34,569 and is predominantly for 2 things: one is a card swipe system for the doors that we use in the school for coming in and out. Some of those doors are in and out for all the students and teachers; some of them are doors where they go out on the upper playground for instance and they have to come back in they need a swipe card or they need a key or somebody has to hold the door. The card swipe system is \$19,363. The other system is an upgrade of the cameras and monitors; adding cameras where we can't see and improving the monitors. This system is \$15,206.

Ed Hanrahan asked if there was any state assistance for this or are we responsible for this. Is it a mandate of the state?

Mr. Jandebeur replied that it is a good question and is a question that they have looked at and they had less than a week to get with the professionals and to find out what they needed to get it into a warrant article. There are possibilities that we can get some of this money through grants. We do have a grant writer at the SAU and that is being proposed. He can assure you that if we can get the money from a grant or some other, we will do that and not spend the money on something else. We are getting a grant to upgrade the radios used to communicate with the teachers outside. Mr. Hanrahan said that he knew that we had walkie-talkies at one point. Mr. Jandebeur stated that we do but they are very old. Mr. Hanrahan questioned the security of the cards; if someone loses theirs. What is to prevent a wacko from getting one? Mr. Jandebeur stated that the codes will periodically be changed.

Kelly Adams moved the question and it was seconded. It was voted to end discussion.

The article goes on ballot as written.

- To see if the Northwood School District will vote to approve the cost item included in the collective bargaining agreement reached between Northwood School Board and the Northwood Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2013-2014 – estimated increase \$34,261

Fiscal Year 2014-2015 – estimated increase \$38,385

Fiscal Year 2015-2016 – estimated increase \$39,202

And further raise and appropriate the sum of \$34,261 for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends by a 7-3-1 vote.

The article was moved by Chris Andrews and seconded.

Chris Andrews explained there were three changes to the Para contract that was just voted in October. First change was a \$100 increase in longevity across the board. The second increase medical insurance, 2 person and family plans, currently the district pays 75% increasing it to 80% to bring everybody who is covered under the collective bargaining agreement in line so they all pay the same. Currently for secretaries and custodians the district pays 80%. A salary schedule for 2013-14 it is a step increase only at a cost of \$24,858. For 2014-15 it is a step increase plus a 10 cent increase for a cost of \$28,682. For 2015-16 it is a 15 cent increase and a step for a cost of \$29,499. The total three year cost is \$111,848.

It was moved and seconded to put on the ballot as written. Passed by a show of cards.

The article was placed on the ballot as written.

- To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Teachers' Association which calls for the following increases in salaries and benefits at the current staffing level:

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Fiscal Year 2013-2014 – estimated increase \$228,147

Fiscal Year 2014-2015 – estimated increase \$99,657

Fiscal Year 2015-2016 – estimated increase \$108,580

And further raise and appropriate the sum of \$228,147 for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee does not recommend this appropriation by an 8-2-1 vote.

The article was moved by Chris Andrews and seconded.

Tim Jandebeur explained the article and showed four slides from the teachers association. He explained that the teacher's contract looks complicated but isn't. He went over some of the items from it.; starting with pay, the teachers have had three years without a contract, so what they want first off is to raise the steps 12% over three years: 6% the first year, 3% the following year and 3% the third year, so over three years that would raise the steps (that is the chart based on their tenure and education that they're paid on.) In addition once they have raised those steps they want us to raise almost everybody up three steps, what that means in black and white is that there are some teachers who will get almost a \$10,000 increase in pay. There is one thing in there that everyone agrees on the rubric to determine how teachers, if we have to do a RIF, are let go and it makes it fair for the teachers and Mr. Hartford and the Administration as to who would have to go first if we ever go through a RIF like we did a couple of years ago. They want an increase in professional improvement from \$300 to \$400. The other big thing is early retirement, they want and they have an equation to do this, for us to allow for up to 5 teachers a year to retire and would like us to pay those teachers who retire one year of pay, 20% each year for 5 years to make up one year of pay. They also want us to pay for the rest of their lives dental insurance. The last thing that is going to cost money is and from there you should just kind of get a look at these things. The last thing that is going to cost money, we now pay them for 55 days, when they retire, of unused sick pay. They would like to see it increased to 100. So in other words if a teacher were to retire and they had 100 days of sick pay; we would pay them so much a day times that 100 days in their retirement package. There are other non-financial items in the contract. The board decided that they would let the voters decide on this package.

Mary Faiella asked about the financial impact year by year; isn't it 228 the first year and then 228 plus 99 the second year and the 228 plus 99 plus 108 the third year? Mr. Jandebeur replied that the short answer is yes. We are required by RSA to list it that way.

Mark Overmyer asked if the 5 retirements a year was for each of the years of this 3 year contract. Mr. Jandebeur replied yes. Mr. Overmyer asked if there is a minimum age at which a teacher could retire? Mr. Jandebeur read from the proposed contract "a retiring teacher whose age plus years of service to the Northwood School District equals or exceeds 70 may submit a request for early retirement to the board." Mr. Overmyer stated that we could potentially calculate that and it may not be 15. Mr. Jandebeur stated that it is close. Mr. Overmyer asked if it was a negotiated or mediated contract. Mr. Jandebeur stated it was presented to him at the third meeting of the negotiating team and he presented it to the board and they asked the teachers if they could present it as is to the town, which the teachers said yes. So this is a negotiated contract. Mr. Overmyer had one comment that it sounds like it was a negotiated contract that highly favors the older teachers approaching retirement, which just may say something about who was on the negotiating team. He asked if there was anything in the contract that benefits specifically younger teachers. Mr. Jandebeur said that younger teachers would benefit if their steps were raised 12% over 3 years. They would also benefit if once the steps were raised, they were bumped up 3 steps. It does benefit older teachers. Mr. Overmyer also stated that would it be fair to say that the older teachers have also reached their maximum on the steps. Mr. Jandebeur said that 21 of 39 teachers are maxed out on steps.

Keith McGuigan asked about the step increase that some of the teachers would be getting of \$10,000 on the high end and how much have they gotten over the past 3 years? Mr. Jandebeur that they haven't gotten anything this is the 3rd year without a contract. Mr. McGuigan stated that the average per year would be \$3,300 on the high end. He also asked about the figure the budget committee put out of \$1.1 million for the dental insurance. Mr. Jandebeur stated that that is the worst case scenario for everything. Mr. McGuigan asked over how many years? Mr. Jandebeur stated it was for 3 years.

Ginger Dole commented that the school board has a particular date in the school year that a teacher who is planning to retire the following year or 2 years, has to notify them. When the budget committee asked about that because they were concerned about potential exposure over 3 years, they were told that no teachers had formally indicated by the deadline last year. So we are looking at potential retirements because they don't have numbers yet. Mr.

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Jandebur stated that was untrue; they have some teachers who have notified them that they are retiring. He stated that they notify them 3 years in advance. Mrs. Dole said that was updated information the budget committee didn't have; they were looking for potential exposure if 5 teachers over 2 years for a total of 10 teachers retired. What was our potential exposure and they were told at the time if this goes through approximately \$913,000. The figure Jim provided is adding in the first years cost of the salary increase. She wanted to remind people that yes the teachers haven't had a contract in 3 years, which means they haven't had a raise, but keep in mind this other language that isn't in the dollar amount is still put in the contract, if this contract passes every year from here on until Northwood School no longer exists we are potentially paying out that kind of money when teachers retire. One thing we have learned in this town is once language gets into a contract it is extremely difficult to get it out, or to amend it, so please think carefully. She would love to see the teachers get a raise but this not a contract she can support.

Ed Hanranhan asked about why the numbers are shown the way they are, why not 299 plus 99? He was advised to talk to his state representative, because that is the way DRA requires it to be written.

Kelly Adams moved the question and it was seconded. Mr. Kreider stated it requires a 2/3's vote to end discussion. Yes 44 No 21 by a show of cards.

The article will be placed on ballot as written

- To see if the Northwood School District will vote to raise and appropriate the sum of Ninety Five Thousand Three Hundred Eighty Eight Dollars (\$95,388) for the purpose of purchasing new technology equipment for the Northwood School?

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-1 vote.

The article was moved by Chris Andrews and seconded.

Scott Bulger explained the article and what items would be purchased with the funds and outlined some of the benefits of early childhood computer use.

Ed Hanranhan stated that he works for a technology co and is a father and believes in having computers in the home. However he does not believe in giving a 1st grader an iPad. Have you made any restrictions on these, will they stay in the classrooms, what is going to be the policy on these, have you made any policies on these? Mr. Andrews stated that we have not made any policies on these. The recommendations to put the iPad in 1st grade were recommended in studies and by Apple as young as you can get the technology in their hands. Mr. Hanranhan wondered if any of the surrounding schools have been interviewed to see if they give 1st graders iPads? Mr. Andrews stated that the majority of what he has seen around, and he hasn't seen any personally. Mr. Hanranhan said he has and none. There is one in Portsmouth and that is for a teacher. You are talking a very young age and a very expensive piece of equipment. There is no reason for every person to have one in 1st grade.

Ellen Schreiber said that she supports the use of technology in the primary grades. She wanted to clarify that the term early childhood refers to birth to age 4 and in that age group the use on technology is not recommended and actually interferes with learning. She asked that it be clarified in any additional presentations to be early primary grades kids.

Mark Overmyer supports the technology budget as it is and he supports technology in the primary grades, mostly because what students have to learn teachers can't already know to give them. A teacher in the 21st century is a facilitator of learning which the best tool for exploring is guide internet usage. His question is what in the budget covers training teachers to utilize the tools because he has seen a lot of tools sitting idle and not being used or underutilized. Especially in a school where there are so many teachers who are older and they have difficulty learning new tricks or resistance to learning the new trick. So he is wondering if we are going to budget the money to provide this training. Mr. Hartford explained he had just canceled the training on the iPads because of the impending storm and it will be rescheduled before the end of the school year. The money for the professional development is coming from a grant.

Judy Lotto said she has daughters in the 1st and 3rd grades, although they don't allow video games in their house, anyone who is suffering under the delusion that children in the 1st grade and up can't handle computer equipment like iPads, she thinks is a little behind the times. These days her 3rd grader spends quite a bit of time, they don't research their projects in the library; they research their projects on the iPads or the computers. That is the new encyclopedia of today. She would much rather see the children learn to do math games and verbal games towards education on school monitored computers. Then she would have them learn Temple run and Angry Birds on the myriad of iPhones and other devices. Keith McGuigan said that Judy stolen most of his thunder, he has a 5 year old in Kindergarten who is an iPad master. He can do everything with it there is a myriad number of educational games that he is able to do all the time. Then you have his 2 year old daughter, who can barely talk, who is learning her letters on the iPad and doing a great job of it.

Linda Royer asked for permission to speak, because her property is in Northwood and Deerfield. She is a registered voter in Deerfield. Permission was granted by the body. She said that she has visited her granddaughters' schools and

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see the technology that they have. When she comes back to Northwood she feels bad that the students don't have the same. We don't just live in our small communities anymore but in a global community.

Richard Hartford stated that Apple will be at the school for a public hearing on February 18th at 6:30 pm anybody in the public is welcome to come. If you have never used an iPad; some will be available to use and Apple will teach you some things that are capable on the iPad. He also echoed that he has a 1st grader and they recently bought an iPad. His 1st grader is beginning to teach him how to use the iPad. It is an educational tool just like a textbook is. It costs money and he feels that the board did the right thing in placing this in a separate warrant article outside of the budget for the voters to consider.

Jim Vaillancourt asked when was the last time you used a payphone. You just reach into your pocket for your cell phone. You pick the iPad up and walk around with it all day. It has more computer power than the astronauts had when they went to the moon. This is the future; we have seen computers go from these clunky things on our desks to these. These iPads are the near future; 90% of our 1st graders are going to be in a job that hasn't been invented yet. He can almost guarantee you it will be with one of these in some form. He didn't have a computer when he was in 1st grade but he uses one every day now. Also Smart Boards, his granddaughter is in 1st grade in Philadelphia and her school has fixed Smart Boards in every classroom. The activities that she does and when you ask her what she did in school today- nothing. If you ask her if they used the Smart Boards, we did this and this and this. He supports this. He is sorry that there isn't money in it for the middle school to get net books to prepare them for Coe-Brown.

Ginger Dole said that she didn't vote for this article. She explained that in her mind the money would be better spent utilizing it for the middle school students than the 1st graders. Her biggest problem she had was the lack of a plan; when she asked if they going to be kept at school or allowed to go home. What happens if something breaks, who is responsible for it? Those kinds of things aren't in place yet. She is uncomfortable voting for close to 100 grand and giving it to somebody and saying "okay I like your concept go ahead and spend my money" and hoping they have all their i's dotted and t's crossed. How does it fit into the curriculum? Curriculum hasn't been developed for it yet, but we are going to give them the money for it.

Tiffany George spoke to the curriculum piece, she volunteered in 1st grade yesterday where her son is, and she worked the entire time with the 1st graders using the iPads. She can't imagine that the school is going to let them take them home that is what the carts are for. That is where they are charged. It is what they did this year. She worked with students on things ranging from reading to math and most of the apps they used are free. There are so many things that apply to the curriculum and the kids love doing it.

Jessica Richardson stated that in order for our students to access the world around us outside of our small town of Northwood, the only way is through technology. There is such a plethora of information that is beyond these walls that our kids can't access unless they are given the opportunity to do so.

Tom Chase said that one of the most interesting aspects of young kids using iPads that he has seen is how the kid adapts to the machine and the machine adapts to the kid. When we talk about engaging the whole child where he or she is at it is vitally important and you open up an entire new avenue for learning. With special education kids, and especially kids on the Autism spectrum, this machine has turned out to be an amazing device because kids who can't relate that well with people find a way to learn and engage the world through this device.

Ginger Dole moved the question and it was seconded. Discussion was ended by a show of cards and the article was placed on ballot as written.

- Shall the Northwood School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment for the purpose of having funds on hand to use as a revenue source for emergency expenditure and over expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II?

The article was moved by Chris Andrews and seconded.

Chris Andrews explained that this was new legislation that was passed last year to allow the district to keep unassigned fund balance similar to what the town already does. At the end of the year if the town has excess funds they are allowed to put those in a fund to offset emergency expenditures. This is simply allowing the school district to do the same thing.

There was a vote to end discussion by a show of cards and the article was placed on the ballot as written.

- To see if the Northwood School District will vote to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article?

The article was moved by Chris Andrews and seconded.

It was voted by a show of cards to place on the ballot as written.

2013 Northwood Deliberative Session Minutes February 7, 2013

- To see if the Northwood School District will vote to adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised by more than 2%? (3/5 majority vote required)

This is a Petition Warrant Article

It was moved and seconded.

Ed Hanranhan asked what happens if it is voted down by the town? Mr. Kreider replied that it would be status quo.

Tom Chase said that he recently wrote a letter to The Suncook Sun and the lead on his letter was "this is a bad idea" because this is a very recently passed piece of legislation by last year's legislation. If you begin to cap budgets at 2% or whatever, then you have no idea what catastrophes may await you down the road. The Newfound School District, recently found itself facing an odd situation where they had a very large surplus so they turned the money back to the town. Their operating budget was \$900,000 less than they thought it would be so when they went to budget for the next year where they didn't expect a similar windfall. They had to raise their budget but because they had a 2% tax cap they couldn't raise their budget and they didn't get a windfall. They ended up going to the state for a special dispensation law passed so they go get themselves out of the crack they had gotten themselves into. He doesn't think this is a good idea to pass this burden, this tying of hands at this point in time. It sounds like a good idea, put a cap on it and they won't be able to spend the money, but in fact there may be circumstances that dictate you have to spend the money; boiler blows up, snowfall crushes roof of auditorium. So he thinks it is a dumb idea.

Kate McNally said the problem with a tax cap is because of the structure of operations, particularly with educating our high school students are fixed, whatever is going to get cut with a 2% tax cap is solely going to impact regular education students K-8 at Northwood School.

Mark Overmyer made a motion to amend the article to 25% and it was seconded. The moderator asked for a legal point on that motion because the wording of the article is fixed by RSA. The school district attorney, Barbara Loughman said that she didn't see anything in the RSA to prevent the body from doing that. She can't guarantee that nobody will take the district to court over this, anybody can take you to court over anything, but she certainly can't say the amendment is out of order.

Mary Faiella said she was here not to move the question because when there are people who disagree with her and she wants to hear from them.

Tom Chase said that he feels this is a good way to ensure the defeat of this amendment at the polls and he supports it even though it may seem a little outrageous to some people. If it passes he is sure our school board can live within a \$3 million increase.

There was a vote on the amendment- passed by a show of cards.

Rick Wolfe questioned if it was legal to do this.

Ginger Dole said what Rick was talking about was the bond article from the Town and the numbers could not be changed. She thinks a petition warrant article is the same thing and you can't change anything in a petition warrant article.

Mary Faiella asked if the RSA 32:5-b gave any stipulation as to the percentage. No from Ms. Loughman.

Ed Hanranhan asked what happens if the town votes to pass it at 25%, next year do they go for the \$3 million bucks.

Chris Andrews said you wouldn't last long on the board if you did.

The vote on the amended article passed by a show of cards.

It was placed on the ballot as amended.

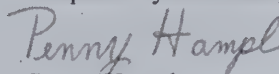
The Moderator announced there will be a candidate's night on February 27th at 7pm at the town hall. He encouraged everyone to come out and meet the candidates.

There was a motion to adjourn. It was seconded. Passed by a show of cards.

The moderator thanked everyone for participating.

Session 1 closed at 10:17 pm

Respectfully submitted,



Penny Hampl

Northwood School District Clerk

Northwood School District Annual Meeting Official Ballot Results

Second Part
NORTHWOOD, NEW HAMPSHIRE
March 12, 2013
OFFICIAL BALLOT

Penny Hampl
School District Clerk

Article 1. SCHOOL BOARD MEMBER
For 3 years (Vote for 2)

Bonnie Lee Sears [288]

Karen Brieger [293]*

Joseph McCaffery [206]

Dave Ruth [339]*

Write-In []

Write-In []

*Elected

2. Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Twelve Million Three Hundred Fifty Six Thousand Seven Hundred Seven Dollars (\$12,356,707)**? Should this article be defeated, the default budget shall be **Twelve Million Two Hundred Six Thousand Five Hundred Thirty Five Dollars (\$12,206,535)**, which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Yes [292]

No [367]

Northwood School District Annual Meeting Official Ballot Results

3. Shall the Northwood School District raise and appropriate the sum of **Thirty Four Thousand Five Hundred Sixty Nine Dollars (\$34,569)** for the purpose of purchasing new equipment to upgrade school security for Northwood school?

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 9-0 vote

Yes	[417]
No	[251]

4. To see if the Northwood School District will vote to approve the cost item included in the collective bargaining agreement reached between Northwood School Board and the Northwood Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2013-2014 – estimated increase \$34,261

Fiscal Year 2014-2015 – estimated increase \$38,385

Fiscal Year 2015-2016 – estimated increase \$39,202

and further raise and appropriate the sum of \$34,261 for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends by a 7-3-1 vote.

Yes	[317]
No	[346]

5. To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Teachers' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2013-2014 – estimated increase \$228,147

Fiscal Year 2014-2015 – estimated increase \$99,657

Fiscal Year 2015-2016 – estimated increase \$108,580

and further raise and appropriate the sum of \$228,147 for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing in the prior fiscal year?

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee does not recommend this appropriation by a 8-2-1 vote.

Yes	[175]
No	[488]

Northwood School District Annual Meeting Official Ballot Results

6. To see if the Northwood School District will vote to raise and appropriate the sum of Ninety Five Thousand Three Hundred Eighty Eight Dollars (\$95,388) for the purpose of purchasing new technology equipment for the Northwood School?

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 10-1 vote.

Yes [311]

Yes [349]

7. Shall the Northwood School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment for the purpose of having funds on hand to use as a revenue source for emergency expenditure and over expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II?

Yes [359]

No [282]

8. To see if the Northwood School District will vote to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article?

Yes [538]

No [107]

9. To see if the Northwood School District will vote to adopt the provisions of RSA 32:b-5, and implement a tax cap whereby the governing body shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised by more than 25%? (3/5 majority vote required)

This is a Petition Warrant Article

Yes [204]

No [352]

2013 Northwood Deliberative Session Minutes July 25, 2013

The Special School District Meeting was called to order at 7 P.M. by the Moderator. He led the meeting in the Pledge of Allegiance and reviewed the rules for the meeting. There were 33 voters in attendance. He had the members of the School Board and the Superintendent introduce themselves.

Article #1 To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Teachers' Association which calls for the following changes in salaries and benefits at the current staffing level:

Fiscal Year	Estimated impact
2013-2014	\$(13,950)
2014-2015	\$(59,030)
2015-2016	\$(59,030)
2016-2017	\$(59,030)
2017-2018	\$(59,030)

And further no additional amount to be raised and appropriated for the current year, such sum necessary for the incentive retirement required by the new agreement is contained in the Operating Budget approved in March for the 2013-2014 fiscal year.

The School Board recommends this warrant by a 5-0 vote and the Budget Committee recommends this warrant by a 12-2 vote.

He asked for a motion to place the article on the ballot as written. It was moved by Mr Jandebour and seconded by Mr Bulger. Mr Jandebour was then asked to explain the article. Mr Jandebour explained the time line of this Article and the dates of the votes. It was explained that for an absentee ballot to see the school clerk.

Mr. Jandebour reviewed the numbers in the article and that the numbers are worst case scenario. He feels that we will save more. He explained that the first year's number is low because we are required to buy out up to 55 days of unused sick time at \$90 a day; which would have happened when they retired anyways.

The Moderator opened it up for discussion.

Betsy Chadwick asked if this was changing the language in the contract in any way? Why are we having this meeting if there in no increase in money or language being changed.

Mr. Jandebour explained that the meeting is because it is a small addendum to their contract and all contractual agreements between the Teachers and the School Board have to be improved by the town.

Mr Andrews also said that the current school board can't legally bind future school boards and this is a five year plan. Ms. Chadwick asked if this is going to be available to people in the future. Mr. Jandebour stated that this is very clearly a one time offer to six teachers.

Richard Wolfe asked if the teachers were bound to do this once they choose to do it or are they able to back out and we have to keep them on the same insurance plan they are on now? Mr. Jandebour explained that we have a written agreement with the six teachers. They had to tell us by June 30th, so unless the town votes against this their resignation is official.

Joe McCaffery said he thinks this is a good idea for a number of reasons. That what we have here is a savings, new teachers with fresh ideas. Are the savings before or after we hire the new teachers.

2013 Northwood Deliberative Session Minutes July 25, 2013

Mr. Jandebaur stated that it is net savings after hiring new teachers

Helen Ash wanted verification that all six of the positions will be replaced. Mr Andrews said that the figures are as if all six are being replaced. Whether they are or not is a discussion to be had with Mr. Hartford.

Mrs. Ash asked a followup question if it will translate into larger class sizes if the teachers aren't replaced and question 2 was if the teachers aren't replaced where is that money going?

Mr. Jandebaur stated that she was ahead of them this has been an incredible struggle every step of the way there has been another roadblock. It never occurred to him or the board that they would have to go to court to save the town money. They will have the discussion with Mr. Hartford and everybody else but he doesn't see class sizes increasing.

Beth Philbrick asked if the six teachers retiring are all classroom teacher or case managers? And if they are case managers then class sizes would not be increasing. Mr. Andrews stated that is correct.

Ginger Dole stated that having been to most of the school board meetings there have been reports of movements in numbers and some classes are not as large as previous years. They have thought of plenty of projects to do with the money.

Mary Fiaella wanted to know what the incentive was for the teachers to retire and why does the insurance cost appear to be high. Mr. Jandebaur explained that the incentive was one years salary paid out over five years. The district's benefit is that the new teachers would be at a lower rate. The insurance looks higher because the district has no idea exactly what insurance coverage if any the new teachers would need. Mrs. Faiella asked if the retiring teachers are also getting their insurance paid. Mr. Jandebaur explained they are only getting one years salary paid out over five years.

Ellen Gibson stated that the issue about whether or not the six teachers would all be replace, will it be decided before the vote? That could impact what her vote would be. There would be an impact on class size if a classroom teacher wasn't replaced and if a case manager wasn't it would increase case loads. Mr. Jandebaur replied that they hadn't really discussed this and the issue was to get beyond the court ruling. Then Mr. Hartford could start posting for these positions.

Tiffany George asked when is the next board meeting and when would you make a decision on this?

Mr. Andrews stated that it is hard for them to assume what the taxpayers are going to do. Mrs.

George asked if the vote is on August 13th when does the Board meeting after that? Mr. Andrews stated the next Thursday. She than asked if that would be when the decision would be made to replace the six teachers. Mr Jandebaur said once they hear from the court Mr. Hartford can post for "anticipated" openings. Mr. Ruth added that the process started after the budget season and he feels that we need this number of teachers.

Micheal Faiella asked what is the average class size now and how does it compare to the state average? Mr. Hartford replied that it varies by grade level; the lower grades have 16- 18 and some of the upper grades have 25. He was not sure about the state average. He said that it varies by city and town; Manchester might have 30 and a small town 10. The other K- 8 schools he is familiar with have about the same as us.

Rich Hartford spoke to the issue, he does support it because it is going to be good for the kids, good for the moral in the school. It is going to provided more supplies for the kids.

Marie Correa stated that she highly recommends this proposal and hope the town supports it.

Jim Ryan asked Dr. Gadomski what his thoughts are on this? The Moderator asked the body if they would allow a non-resident to speak, passed by a voice vote. Dr. Gadomski said that in reviewing all of this that it is a win, win all the way around. It is great to recognize seasoned staff that have dedicated many years to Northwood School. He thinks it is a win to get some younger teachers into the building. It is great for moral. The board and the community are looking for creative ideas like

2013 Northwood Deliberative Session Minutes July 25, 2013

this to not only save money but replace the teaching staff as well. The community is going to save money.

Helen Ash went on the record stating that she supports this plan. What she is concerned about is the lack of strategic plan and that if the vote happens on the 22nd and that is 7 days before the start of school. Not know who is retiring and if all the positions will be filled. Mr. Andrews stated that it is not the intent of the board to hurt the school. Mr. Jandebaur stated that on a number of occasions they could have abandoned the plan and they haven't. He is concerned about it going through. He is pleased to see the School Board, Budget Committee and Union on the same page on this issue.

Karen Brieger added that the teachers are not all at the same grade level.

Dave Ruth also stated that they have a contingency plan so that the classes are covered on the first day.

Bunny Behm called to move the question. It needed 2/3 to pass Yes 15 No 11 Motion failed.

Mary Faiella asked about the estimated impact shown on the warrant, how it is reported on this versus other warrants. Mr. Jandebaur explained that this is the language that is required by DRA and that it is a savings. This is the way the DRA required it to be written.

The moderator called for a vote to place the question on the ballot as written. Passed by a show of hands.

The first session was adjourned at 8:15 pm

Respectfully submitted



Penny Hampl

Northwood School District Clerk

NORTHWOOD SCHOOL DISTRICT
SPECIAL MEETING Second Part
NORTHWOOD, NEW HAMPSHIRE
August 13, 2013
OFFICIAL BALLOT


School District Clerk

To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Teachers' Association which calls for the following changes in salaries and benefits at the current staffing level:

Fiscal Year	Estimated impact
2013-2014	\$(13,950)
2014-2015	\$(59,030)
2015-2016	\$(59,030)
2016-2017	\$(59,030)
2017-2018	\$(59,030)

And further no additional amount to be raised and appropriated for the current year, such sum necessary for the incentive retirement required by the new agreement is contained in the Operating Budget approved in March for the 2013-2014 fiscal year.

The School Board recommends this warrant by a 5-0 vote and the Budget Committee recommends this warrant by a 12-2 vote.

Yes [266]

No [45]

The State of New Hampshire

To the Inhabitants of the School District of the Town of Northwood qualified to vote in district affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Northwood School, 511 1st NH Turnpike, Northwood, NH 03261, on Thursday, the 6th day of February 2014, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles 2 to 9. Warrant articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended; and (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Parish Center at St. Joseph's Church on Tuesday the 11th day of March 2014 to vote by official ballot on Articles 1 to 9 as amended. Polls open at 7:00 a.m. and are to remain open continually until 7:00 p.m. to act upon the following articles:

ARTICLE #1

To choose the following School District Officer:

- a. School Board Member (3 Years)

ARTICLE #2

“Shall the Northwood School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Eight Hundred Seventy Seven Thousand One Hundred Eighty Six Dollars (\$11,877,186) Should this article be defeated, the default budget shall be Eleven Million Six Hundred Seventeen Thousand Four Hundred Thirty Six Dollars (\$11,617,436) which is the same as last year, with certain adjustments required by previous action of the Northwood School Board or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

The operating budget warrant does not include appropriations contained in any other warrant articles.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.

The tax impact if this article passes is -\$0.11 per \$1,000.

ARTICLE #3

“To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Educational Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2014-2015 – Estimated Increase \$49,277

And further to raise and appropriate the sum of Forty Nine Thousand Two Hundred Seventy Seven Dollars (\$49,277) for the 2014-2015 fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year?”

The School Board recommends this appropriation by a 4-0-1 vote. The Budget Committee recommends this appropriation by a 12-0-1 vote.

The tax impact if this article passes is \$0.10 per \$1,000.

ARTICLE #4

“To see if the Northwood School District will vote to approve the cost items included in the collective bargaining agreement reached between the Northwood School Board and the Northwood Teachers’ Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2014-2015 – Estimated Increase \$187,900

And further to raise and appropriate the sum of One Hundred Eighty Seven Thousand Nine Hundred Dollars (\$187,900) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in the prior fiscal year?”

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.

The tax impact if this article passes is \$0.39 per \$1,000.

ARTICLE #5

To see if the Northwood School District will vote to establish a capital reserve fund under the provisions of RSA 35 to be known as the Retirement Benefit Capital Reserve Fund for the purpose of funding the retirement benefits of Northwood School teachers and further raise and appropriate the sum of “up to” Fifteen Thousand Dollars (\$15,000) to be placed in the fund with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2014, and further appoint the School Board as agents to expend this fund?

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.

There is no tax impact if this article passes.

ARTICLE #6

To see if the Northwood School District will vote to raise and appropriate "up to" Twenty Five Thousand Dollars (\$25,000) to be placed in the Building Capital Improvement Capital Reserve Fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the Northwood School District, with such amount to be funded from year end undesignated fund balance (surplus) available on July 1, 2014. Current balance at 12/31/13 is \$42,960.67.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.

There is no tax impact if this article passes.

ARTICLE #7

To see if the Northwood School District will vote to raise and appropriate "up to" Fifty Six Thousand Dollars (\$56,000) to be placed in the High School Tuition Capital Reserve Fund, established in March 2010 for the purpose of funding the tuition payments of Northwood High School students with such amount to be funded from year-end undesignated fund balance (surplus) available on July 1, 2014. Current balance at 12/31/13 is \$0.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.

There is no tax impact if this article passes.

ARTICLE #8

To see if the Northwood School District will vote to raise and appropriate "up to" Twenty Five Thousand Dollars (\$25,000) to be placed in the Special Education Capital Reserve Fund for the purpose of meeting the expenses of educating educationally disabled children for the Northwood School District in accordance with the provisions of RSA 35:1-b, with such amount to be funded from year end undesignated fund balance (surplus) available on July 1, 2014. Current balance at 12/31/13 is \$279.77.

The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 13-0 vote.

There is no tax impact if this article passes.


ARTICLE #9

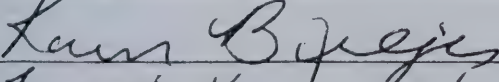
Shall the Northwood School District raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the purpose of establishing an all-day Kindergarten program at Northwood School beginning with the 2014-2015 school year?

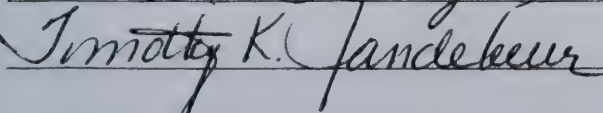
The School Board recommends this appropriation by a 5-0 vote. The Budget Committee recommends this appropriation by a 12-0 vote.


The tax impact if this article passes is \$0.09 per \$1,000.

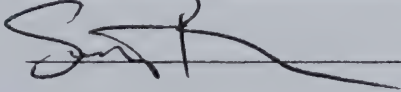
Given under our hands at said Northwood this the _____ day of January, 2014











School Board

A true copy of Warrant- Attest:

Scott Brun
Karen Briggs
Timothy K. Jandrew

David D Rutts
Will T MM

School Board

I certify that on the _____ day of January, 2014, I posted a copy of the written warrant attested by the School Board of said District at the place of the meeting within name and a like attested copy at Northwood School, Northwood Town Hall, and School Administrative Unit 44, all being a public place in said District.

Patricia A. Beach
Patricia Beach
SAU #44

SS January 27, 2014

Personally appeared the said Patricia Beach and made oath the above certificate by Patricia Beach signed is true.

Before me Linda Osburn
Notary Public

My Commission Expires: October 6, 2015

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: NORTHWOOD, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2014 to June 30, 2015

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Virginia Hope
Betsy Clark

[Signature]

[Signature] *Atthia Behm*

Deanna C. Charette

Timothy K. Fandrich *[Signature]* *[Signature]*

Robert W. Holden

[Signature]

Bonnie Lee Saxon

[Signature] *Jane Ryan*

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Budget - School District of Northwood, NH FY 2015

1 2 3 4 5 6 7 8 9

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. WARR. ART #	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year as Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1120	Regular Programs	2	5,964,913	6,169,864	5,837,656	0	5,837,656	0
1700-1790	Special Programs	2	2,794,919	2,886,986	2,812,628	0	2,812,628	0
1800-1890	Vocational Programs	2	0	0	0	0	0	0
1900-1990	Other Programs	2	36,401	43,501	58,622	0	58,622	0
1600-1690	Non-Public Programs		0	0	0	0	0	0
1600-1690	Adult/Continuing Ed Programs		0	0	0	0	0	0
1700-1790	Community/Jr College Ed Programs		0	0	0	0	0	0
1800-1804	Community Service Programs		0	0	0	0	0	0
SUPPORT SERVICES								
3000-3100	Student Support Services	2	382,710	377,583	323,351	0	323,351	0
3000-3090	Instructional Staff Services	2	226,600	193,705	414,504	0	414,504	0
GENERAL ADMINISTRATION								
2010-2010	School Board Contingency		0	0	0	0	0	0
2110-2110	Other School Board	2	50,137	77,249	71,244	0	71,244	0
EXECUTIVE ADMINISTRATION								
2200-2310	SAU Management Services	2	314,576	319,631	358,424	0	358,424	0
2320-2399	All Other Administration		0	0	0	0	0	0
2400-2499	School Administration Service	2	339,586	346,082	353,886	0	353,886	0
2500-2599	Business	2	52,804	55,335	1	0	1	0
2600-2699	Operation & Maintenance of Plant	2	418,760	452,553	468,938	0	468,938	0
2700-2799	Student Transportation	2	682,946	722,212	695,024	0	695,024	0
2800-2899	Support Service Center & Other		0	0	0	0	0	0
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations	2	120,534	136,391	145,842	0	145,842	0
3200	Enterprise Operations		0	0	0	0	0	0

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition		0	0	0	0	0	0
4200	Site Improvement		0	34,569	0	0	0	0
4300	Architectural Engineering		0	0	0	0	0	0
4400	Educational Specification Develop		0	0	0	0	0	0
4500	Building Acquisition/Construction		0	0	0	0	0	0
4600	Building Improvement Services		0	0	0	0	0	0
4900	Other Facilities Acquisition and Construction Services		0	0	0	0	0	0
OTHER OUTLAYS								
5100	Debt Service - Principal	2	290,000	290,000	290,000	0	290,000	0
5200	Debt Service - Interest	2	48,636	35,442	22,066	0	22,066	0
FUND TRANSFERS								
5300	To Food Service	2	24,248	1	25,000	0	25,000	0
5310	To Other Special Revenue		0	0	0	0	0	0
5230-5239	To Capital Projects		0	0	0	0	0	0
5254	To Agency Funds		0	0	0	0	0	0
5300-5399	Intergovernmental Agency Alloc.		0	0	0	0	0	0
SUPPLEMENTAL								
DEFICIT								
	Operating Budget Total		11,747,770	12,241,104	11,877,186	0	11,877,186	0

Budget - School District of Northwood, NH FY 2015

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		0	0	0
1400-1449	Transportation Fees		0	0	0
1500-1599	Earnings on Investments		100	100	100
1600-1699	Food Service Sales		58,200	58,200	58,200
1700-1799	Student Activities		0	0	0
1800-1899	Community Services Activities		0	0	0
1900-1999	Other Local Sources		24,000	24,000	24,000
			0	0	0
REVENUE FROM STATE SOURCES					
3210	School Building Aid		87,814	87,814	87,814
3220	Kindergarten Aid		0	0	0
3215	Kindergarten Building Aid		0	0	0
3230	Catastrophic Aid		187,439	187,439	187,439
3240-3249	Vocational Aid		0	0	0
3250	Adult Education		0	0	0
3260	Child Nutrition		2,000	2,000	2,000
3270	Driver Education		0	0	0
3290-3299	Other State Sources		0	0	0
			0	0	0
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		0	0	0
4540	Vocational Education		0	0	0
4550	Adult Education		0	0	0
4560	Child Nutrition		55,000	55,000	55,000
4570	Disabilities Programs		0	0	0
4580	Medicaid Distribution		178,000	175,000	175,000
4590-4599	Other Federal Sources (except 4810)		0	0	0
4810	Federal Forest Reserve		0	0	0
			0	0	0
OTHER FINANCING SOURCES					
5100-5139	Sale of Bonds or Notes		0	0	0
5221	Transfer from Food Service-Spec Rev Fund		0	0	0
5222	Transfer from Other Special Revenue Funds		0	0	0
5230	Transfer from Capital Project Funds		0	0	0
5240	Transfer from Capital Reserve Funds		0	0	0

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds		0	0	0
5253	Transfer from Non-Expendable Trust Funds		0	0	0
5300-5699	Other Financing Sources		0	0	0
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		16,159	0	0
	Total Estimated Revenue & Credits		608,712	589,553	589,553

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	12,241,104	11,877,186	11,877,186
Special Warrant Articles Recommended (from page 4)	0	121,000	121,000
Individual Warrant Articles Recommended (from page 4)	0	282,177	282,177
TOTAL Appropriations Recommended	12,241,104	12,280,363	12,280,363
Less: Amount of Estimated Revenues & Credits (from above)	608,712	589,553	589,553
Less: Amount of State Education Tax/Grant	2,376,634	3,324,545	3,324,545
Estimated Amount of Local Taxes to be Raised For Education	9,255,758	8,245,265	8,245,265

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$13,444,350
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Northwood School District FISCAL YEAR END: 2015

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37)	\$12,280,363		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	\$290,000		
3. Interest: Long-Term Bonds & Notes	\$22,066		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments	\$328,424		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 640,490 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	\$11,639,873		
8. Line 7 times 10%	\$1,163,987		Column C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$13,444,350	Column B	(Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) \$237,177	Cost items voted	Amount voted over recommended amount
11. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Budget		Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015			
01 General Fund							
1100 Regular Education							
01-1100-5110-201 Teacher Salaries:	1,400,400.00	1,412,420.02	1,408,946.00	1,367,254.00	(41,692.00)	(2.96)%	
<p>Notes: This line includes salaries for 27.66 teachers. There are currently a total of 39 teachers hired through the professional collective bargaining agreement. For the 14-15 school year, we are looking to have a total of 38 teachers hired, with some of the current staff being reallocated to specific areas of need for next year. This line also includes (3) stipends for the (3) regular ed. teachers who retired during the summer of 2013 - 20% of each of their last year's salaries (Total of \$35,404); this is the 2nd year of 5 years worth of payments.</p>							
01-1100-5110-401 Teacher Aide Wages	69,974.32	56,735.57	56,216.00	54,286.00	(1,930.00)	(3.43)%	
<p>Notes: This includes the kindergarten classroom aide and (2) academic paraprofessionals who provide support for students in grades K-8.</p>							
01-1100-5120-020 Teacher Substitutes Wages	24,034.22	48,263.23	25,000.00	35,000.00	10,000.00	40.00 %	
01-1100-5120-030 Title I Wages (SAU Reimbursed)	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-1100-5120-040 Aide Substitutes Wages	4,445.00	3,920.00	3,000.00	3,000.00	0.00	0.00 %	
01-1100-5121-020 Tutor Wages	3,000.00	150.00	3,000.00	3,000.00	0.00	0.00 %	
01-1100-5211-000 Health Insurance	481,391.50	519,070.43	539,609.00	410,620.02	(128,988.98)	(23.90)%	
<p>Notes: Broke out guidance, nurse, tech director, speech & librarian to respective lines. Insurance company has guaranteed a premium decrease of at least 0.40%.</p>							
01-1100-5212-000 Dental Insurance	35,625.31	33,036.99	32,661.00	25,614.82	(7,046.18)	(21.57)%	
<p>Notes: Broke out nurse, tech director, speech & librarian to respective lines. Insurance company has guaranteed premium will not increase.</p>							
01-1100-5213-000 Life Insurance:	16,313.93	9,872.89	16,299.00	16,000.00	(299.00)	(1.83)%	
<p>Notes: A FY13 payment was paid in FY12 by mistake, the amount budgeted for is the correct amount that should be for FY15</p>							
01-1100-5214-000 Disability Insurance	4,996.46	4,996.37	5,181.00	4,312.00	(869.00)	(16.77)%	
01-1100-5219-000 Section 125 Plan	500.00	500.00	500.00	500.00	0.00	0.00 %	
<p>Notes: This is annual fee that is paid to a third party to allow health & dental deductions deducted pre-tax.</p>							
01-1100-5219-020 Health Insurance - Buyouts	42,666.66	55,500.00	62,500.00	23,500.00	(39,000.00)	(62.40)%	
01-1100-5220-000 FICA: Regular Ed	113,872.61	117,550.42	119,008.00	112,688.00	(6,320.00)	(5.31)%	
01-1100-5232-020 Retirement (Certified)	153,420.32	159,603.48	196,935.00	185,162.00	(11,773.00)	(5.98)%	
01-1100-5250-000 Unemployment Compensation	12,720.00	16,465.50	18,344.00	18,344.00	0.00	0.00 %	
01-1100-5260-000 Worker's Compensation	10,014.00	1,887.00	10,500.00	10,500.00	0.00	0.00 %	

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals 7/1/2011 - 6/30/2012	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Proposed Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percentage Change
<p>Notes: For FY13 & FY14 the actual amounts paid are less because of the "premium holiday". We are unable to count on the "premium holiday" for future years.</p>						
01-1100-5442-000 Copier Services - Teacher's Rm	10,944.62	8,614.16	8,500.00	8,500.00	0.00	0.00 %
<p>Notes: Two copiers in teachers' room plus maintenance & supplies</p>						
01-1100-5561-000 Tuition-Other Public Schools:	29,271.18	19,951.66	29,800.00	15,509.00	(14,291.00)	(47.96)%
<p>Notes: 1 current student at Dover High School. FY14 rate is \$14,770 plus 5% = \$15,509</p>						
01-1100-5563-000 Tuition-Coe Brown Academy:	3,299,850.76	3,441,654.11	3,573,808.00	3,448,452.00	(125,356.00)	(3.51)%
<p>Notes: Projected students at Coe-Brown next year - 9th grade (41 + 2 homeschool + 2 charter school) = 45; 10th grade (56); 11th grade (65); 12th grade (67); plus 6 alt. ed. and additional (5) for a TOTAL of 244 students. 244 x \$14,133 = \$3,448,452</p>						
01-1100-5610-002 Art Supplies:	817.44	1,158.41	1,240.00	1,500.00	260.00	20.97 %
<p>Notes: Supplies used to support our K-8th grade art program.</p>						
01-1100-5610-005 Lang Arts-Reading Supplies:	2,311.20	3,879.58	2,917.00	9,327.00	6,410.00	219.75 %
<p>Notes: This line includes all periodicals, workbooks, and other supplies used in language arts classes for students in grades K-8.</p>						
01-1100-5610-006 Foreign Language Supplies	0.00	0.00	0.00	378.00	378.00	---
01-1100-5610-008 Health - P.E. Supplies	48.21	580.67	508.00	0.00	(508.00)	(100.00)%
01-1100-5610-011 Math Supplies:	6,265.43	5,285.60	7,336.00	8,467.00	1,131.00	15.42 %
<p>Notes: This line includes all periodicals, workbooks, and other supplies used for math classes in grades K-8.</p>						
01-1100-5610-013 Science Supplies:	9,998.71	640.41	12,386.00	4,756.00	(7,630.00)	(61.60)%
<p>Notes: This line includes all periodicals, interactive workbooks, laboratory supplies, and other supplies used for science classes in grades K-8.</p>						
01-1100-5610-015 Social Studies Supplies:	2,309.36	848.41	3,174.00	2,330.00	(844.00)	(26.59)%
<p>Notes: This line includes all periodicals, workbooks, and other supplies used for social studies classes in grades K-8.</p>						
01-1100-5610-020 Enrichment Supplies	0.00	0.00	1.00	0.00	(1.00)	(100.00)%
01-1100-5610-121 Music Supplies:	1,721.15	1,428.29	1,848.00	1,500.00	(348.00)	(18.83)%
<p>Notes: Money in this line is to purchase musical selections for the band.</p>						
01-1100-5610-181 General Supplies:	17,079.15	19,679.12	17,500.00	21,500.00	4,000.00	22.86 %
<p>Notes: Increase due to increased costs in many school supplies over the past two years.</p>						
01-1100-5610-183 Remedial Reading Supplies	0.00	0.00	1.00	1,473.00	1,472.00	147,200.00 %
<p>Notes: Increase due to the need of specific intervention materials needed for struggling readers.</p>						

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Budget		Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015			
01-1100-5610-185 Testing Supplies:	0.00	0.00	1.00	2,290.00	2,289.00	228,900.00 %	
Notes: Expenses are for the National Spanish Exam for 7th and 8th grade students and for a new IXL math program to be used as a progress monitoring tool for all students.							
01-1100-5640-001 Classroom Textbooks	1,340.95	8,390.10	1.00	0.00	(1.00)	(100.00)%	
01-1100-5640-002 Classroom Workbooks:	10,672.10	10,526.46	11,420.00	0.00	(11,420.00)	(100.00)%	
01-1100-5640-003 Classroom Supplemental Textbooks	0.00	0.00	1.00	0.00	(1.00)	(100.00)%	
01-1100-5640-004 Classroom Reference Books:	0.00	120.40	1.00	915.00	914.00	91,400.00 %	
Notes: Books used in a variety of classrooms as reference materials for student learning.							
01-1100-5640-005 Lang Arts-Reading Textbooks	0.00	0.00	0.00	777.00	777.00	---	
Notes: This line is used to purchase novels and other textbooks for Language Arts/Reading classes in grades K-8.							
01-1100-5641-005 Classroom Periodicals:	1,360.46	1,429.45	1,683.00	0.00	(1,683.00)	(100.00)%	
01-1100-5641-011 Math Textbooks	0.00	0.00	0.00	23,533.00	23,533.00	---	
Notes: This line includes a new online textbook series (Big Ideas Math) for the 7th/8th grade math classes that meet the requirements under the new common core state standards.							
01-1100-5641-013 Science Textbooks	0.00	0.00	0.00	1,376.00	1,376.00	---	
Notes: This line includes science texts and leveled readers for students in science classes, grades K-8.							
01-1100-5641-015 Social Studies Textbooks	0.00	0.00	0.00	268.00	268.00	---	
01-1100-5731-005 Lang Arts-Reading -New Equipment	0.00	0.00	0.00	470.00	470.00	---	
01-1100-5731-008 Health-P.E. New Equipment	0.00	0.00	0.00	265.00	265.00	---	
01-1100-5731-011 Math -New Equipment	0.00	0.00	0.00	2,716.00	2,716.00	---	
Notes: Equipment in this line includes dice, cuisenaire rods, cards, games, and other items that support the overall math curriculum in grades K-8.							
01-1100-5731-013 Science -New Equipment	0.00	0.00	0.00	4,585.00	4,585.00	---	
Notes: This line includes digital microscopes, anemometers, magnets, UV light detector, impact cars, vernier calipers, motion detector, light sensor to be used in science classes and labs in grades K-8.							
01-1100-5731-015 Social Studies -New Equipment	0.00	0.00	0.00	175.00	175.00	---	
01-1100-5731-121 Music -New Equipment	0.00	0.00	0.00	120.00	120.00	---	
01-1100-5733-001 New Equipment:	0.00	0.00	1.00	0.00	(1.00)	(100.00)%	
01-1100-5733-002 New Furniture:	0.00	0.00	1.00	0.00	(1.00)	(100.00)%	
01-1100-5733-012 Science Equipment	0.00	0.00	1.00	0.00	(1.00)	(100.00)%	
01-1100-5735-005 Lang Arts-Reading -Replacement Equipment	0.00	0.00	0.00	95.00	95.00	---	

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals 7/1/2011 - 6/30/2012	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Proposed Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percentage Change
01-1100-5735-008 Health-P.E. Replacement Equipment	0.00	0.00	0.00	425.00	425.00	---
01-1100-5735-013 Science -Replacement Equipment	0.00	0.00	0.00	2,557.00	2,557.00	---
<p>Notes: This line includes thermometers, stethoscopes, electronic balances, inclined planes with protractors, compasses, scales, and cylinders for students to use in science classes and labs in grades K-8.</p>						
01-1100-5735-015 Social Studies- Replacement Equipment	0.00	0.00	0.00	755.00	755.00	---
01-1100-5735-121 Music -Replacement Equipment	0.00	0.00	0.00	2,500.00	2,500.00	---
<p>Notes: This line includes money to replace musical instruments.</p>						
01-1100-5737-001 Replacement of Equipment:	193.19	754.15	33.00	0.00	(33.00)	(100.00)%
01-1100-5737-002 Replacement of Furniture:	320.98	0.00	0.00	360.00	360.00	---
01-1100-5810-000 Dues and Fees	0.00	0.00	1.00	0.00	(1.00)	(100.00)%
TOTAL 1100 Regular Education	\$5,767,879.22	\$5,964,912.88	\$6,169,863.00	\$5,837,655.84	\$(332,207.16)	(5.38)%
1200 Special Education						
01-1200-5110-017 High School CBNA Aide Wages	0.00	0.00	0.00	240,585.75	240,585.75	---
<p>Notes: Previously included in special ed tuition - Coe Brown. Breakdown to provide increased clarity. Budgeting for 6 and two-thirds paras and one 504 Aide. This amount used to be budgeted and expensed in line 01-1200-5563-000 Special Education Tuition - Coe-Brown Academy</p>						
01-1200-5110-020 Spec Ed Teacher Salaries:	304,269.31	311,882.86	312,229.00	243,935.00	(68,294.00)	(21.87)%
<p>Notes: This line includes 5.33 total teachers for the 14-15 school year. This is a reduction of 2/3 of a special education teacher from the current school year. This line also includes stipends for the (3) special education teachers who retired during the summer of 2013 - (20% of their final year's salaries - TOTAL of \$34,834.20); this is the 2nd year of 5 years worth of payments.</p>						
01-1200-5110-040 Spec Ed. Aide Wages:	228,111.38	247,397.64	242,095.00	259,641.00	17,546.00	7.25 %
<p>Notes: Increase due to 1 student moving out of NECC program and into special ed where that student requires a one on one paras.</p>						
01-1200-5110-050 Spec Ed Secretary Wages	32,965.68	35,164.58	33,925.00	35,229.00	1,304.00	3.84 %
01-1200-5110-193 Speech Path Salaries	0.00	0.00	0.00	27,931.00	27,931.00	---
<p>Notes: 70% of salaries allocated to special ed, 30% allocated to regular ed (function 2150)</p>						
01-1200-5120-020 Spe Ed Teacher Substitute Wages	4,422.05	3,045.00	5,500.00	5,500.00	0.00	0.00 %
01-1200-5120-201 Spe Ed Aide Substitute Wages	39,141.64	27,813.40	20,000.00	25,000.00	5,000.00	25.00 %
01-1200-5120-202 Extended School Year Program	335.42	40,439.35	1.00	44,951.00	44,950.00	4,495,000.00 %
<p>Notes: Based on prior year actuals. This was previously accounted for under the 01-1200-5569-000 Special Education Tuition - Non Public Schools</p>						

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Budget		Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015			
01-1200-5121-020 Spec Ed Tutor Wages	4,926.50	0.00	3,000.00	3,000.00	0.00	0.00 %	
01-1200-5121-021 Spec Ed Tutor Wages-NECC	140,147.85	159,233.92	159,474.00	115,550.00	(43,924.00)	(27.54)%	
<p>Notes: Decrease due to two students moving out of NECC program and into special ed where they have one on one paras</p>							
01-1200-5211-000 Health Insurance	215,917.38	222,376.15	241,528.00	270,113.00	28,585.00	11.84 %	
<p>Notes: Insurance company has guaranteed premium will decrease at least 0.40%. Also includes 70% of the speech teacher health insurance.</p>							
01-1200-5212-000 Dental Insurance	18,123.04	20,327.39	21,838.00	25,047.00	3,209.00	14.69 %	
<p>Notes: Insurance company has guaranteed premium will not increase. Also includes 70% of the speech teacher dental insurance.</p>							
01-1200-5219-061 Health Insurance Buyouts	0.00	0.00	0.00	22,000.00	22,000.00	---	
01-1200-5220-000 FICA: Special Ed	54,970.41	56,551.64	59,152.00	56,211.00	(2,941.00)	(4.97)%	
01-1200-5232-020 Retirement (Certified)	35,826.73	35,242.82	44,211.00	33,564.00	(10,647.00)	(24.08)%	
01-1200-5232-040 Retirement (Non-Certified)	14,106.18	17,299.92	20,829.00	16,239.00	(4,590.00)	(22.04)%	
01-1200-5310-203 Speech Therapy - High School	0.00	24,364.50	0.00	25,596.00	25,596.00	---	
<p>Notes: Current Amount plus 3%. This amount used to be budgeted and expensed under the Special Education Tuition Non Public School line 01-1200-5569-000</p>							
01-1200-5323-061 Special Ed Contracted Services	0.00	0.00	0.00	69,720.00	69,720.00	---	
<p>Notes: Hearing impaired services \$2,000, Strafford Learning Center membership \$4,720 (projecting 3% over last year), OT \$38,000, PT \$20,000 (current 13-14 projection is \$18,034), independent educational evaluations \$5,000 . These were currently classified under the contracted services. 01-2140 lines.</p>							
01-1200-5430-000 Repairs and Maintenance:	0.00	0.00	1.00	0.00	(1.00)	(100.00)%	
01-1200-5550-000 Printing	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-1200-5561-000 Spe Ed Tuition-Other Public Schools:	0.00	0.00	1.00	21,000.00	20,999.00	2,099,900.00 %	
01-1200-5563-000 Spe Ed Tuition-Coe Brown Academy:	558,088.08	549,266.89	534,850.00	283,932.00	(250,918.00)	(46.91)%	
<p>Notes: Current special education enrollment numbers for grades 8-11 (40 students) plus 4 additional students. Special Education Cost will be \$6,453 * 44 students = 283,932. The decrease in this line is because the Para's used to be budgeted and expensed out of this line. The Para expense has been moved to 01-1200-5110-017 High School CBNA Aide Wages.</p>							
01-1200-5563-061 Spe Ed Tuition - preschool	0.00	117,064.39	1.00	164,906.92	164,905.92	16,490,592.00 %	
<p>Notes: This is to break out preschool costs that have been recorded in non-public tuition.</p>							
01-1200-5569-000 Spe Ed Tuition-Non-Public Schools:	1,240,238.91	776,543.97	1,136,651.00	640,940.55	(495,710.45)	(43.61)%	
<p>Notes: Based on current students</p>							

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Budget		Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015			
01-1200-5569-001 Spe Ed Tuition- NECC	134,200.00	146,400.00	146,400.00	150,800.00	4,400.00	3.01 %	
Notes: 3 years with no increase, put in 3%							
01-1200-5610-002 Art Supplies	0.00	0.00	1.00	0.00	(1.00)	(100.00)%	
01-1200-5610-005 Lang Arts-Reading Supplies:	592.98	89.10	610.00	2,253.00	1,643.00	269.34 %	
01-1200-5610-008 Health-P.E. Supplies	0.00	0.00	1.00	0.00	(1.00)	(100.00)%	
01-1200-5610-011 Math Supplies:	462.00	184.35	483.00	132.00	(351.00)	(72.67)%	
01-1200-5610-012 Music Supplies:	0.00	0.00	1.00	0.00	(1.00)	(100.00)%	
01-1200-5610-013 Science Supplies:	0.00	0.00	1.00	0.00	(1.00)	(100.00)%	
01-1200-5610-015 Social Studies Supplies:	0.00	0.00	1.00	0.00	(1.00)	(100.00)%	
01-1200-5610-181 General Supplies:	1,164.03	2,103.77	2,300.00	4,350.00	2,050.00	89.13 %	
Notes: Special education supplies include any supplies used by special education service providers throughout the school year, including those supplies by our Occupational Therapist and Speech Therapists that have been consolidated into this line.							
01-1200-5610-185 Testing Supplies:	357.98	991.20	1,500.00	5,300.00	3,800.00	253.33 %	
Notes: Increase due to the purchase of the updated version of the Woodcock-Johnson assessment that is given during special education referrals and re-assessments. Also included in this line are assessment tests required to be provided during the special education referral process to determine eligibility for speech services.							
01-1200-5640-001 Spe Ed Classroom Textbooks:	315.71	0.00	1.00	1.00	0.00	0.00 %	
01-1200-5640-002 Spe Ed Classroom Workbooks:	372.40	134.41	392.00	595.00	203.00	51.79 %	
01-1200-5640-003 Spe Ed Classroom Supplemental Textbooks:	0.00	0.00	1.00	0.00	(1.00)	(100.00)%	
01-1200-5640-004 Spe Ed Classroom Reference Books:	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-1200-5641-000 Classroom Periodicals:	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-1200-5733-001 New Equipment:	0.00	1,002.00	1.00	1.00	0.00	0.00 %	
01-1200-5733-002 New Furniture:	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-1200-5737-001 Replacement of Equipment:	0.00	0.00	1.00	2,009.00	2,008.00	200,800.00 %	
Notes: Replacement of walkie-talkies for the NECC partner program; miscellaneous equipment to be replaced in the partner program (shredder, book shelves, hole punch, etc.); (2) heavy duty locking fireproof file cabinets for special education office.							
01-1200-5737-002 Replacement of Furniture:	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-1200-5810-000 Dues and Fees	0.00	0.00	1.00	125.00	124.00	12,400.00 %	
Notes: NISAA Special Ed Support Center enrollment fee							

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Budget		Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015			
TOTAL 1200 Special Education	\$3,029,055.66	\$2,794,919.25	\$2,986,986.00	\$2,796,163.22	\$(190,822.78)	(6.39)%	
1299 Medicaid							
01-1299-5810-000 Cost of Medicaid Program	0.00	0.00	0.00	16,465.00	16,465.00	---	
Notes: Took FY14 estimated revenues and multiplied by admin fee of 9.25%. Moved from function code 2140.							
TOTAL 1299 Medicaid	\$0.00	\$0.00	\$0.00	\$16,465.00	\$16,465.00	---	
1310 Vocational Education							
01-1310-5561-000 Vocational Tuition - Other Public School	26,706.91	0.00	1.00	0.00	(1.00)	(100.00)%	
TOTAL 1310 Vocational Education	\$26,706.91	\$0.00	\$1.00	\$0.00	\$(1.00)	(100.00)%	
1410 Co-Curricular							
01-1410-5110-003 Co-Curricular Salaries:	13,750.00	12,118.00	15,000.00	15,000.00	0.00	0.00 %	
01-1410-5110-006 Substitute Coordinator Stipend	2,100.00	0.00	0.00	0.00	0.00	---	
01-1410-5110-007 Science Camp Stipends	0.00	0.00	0.00	630.00	630.00	---	
Notes: This is to pay three staff members and/or volunteers an overnight stipend for the sixth grade science camp. 3 staff members * 3 nights * \$70 per night = 630.00							
01-1410-5220-000 FICA: Co-Curricular	1,212.55	927.06	1,148.00	1,196.00	48.00	4.18 %	
01-1410-5232-020 Retirement (Certified)	1,022.66	1,056.56	1,416.00	1,506.00	90.00	6.36 %	
01-1410-5232-040 Retirement (Non-Certified)	184.80	0.00	539.00	539.00	0.00	0.00 %	
01-1410-5500-000 Assemblies	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-1410-5500-001 Science Camp	0.00	0.00	1.00	6,000.00	5,999.00	599,900.00 %	
Notes: This is to cover half of the cost for sixth grade students to attend a week long science camp.							
01-1410-5500-002 Artist In Residence	0.00	0.00	1.00	4,000.00	3,999.00	399,900.00 %	
Notes: This is to fund an artist to come in and do an intensive study working with a one grade level of students resulting in a piece of art to add to the school.							
01-1410-5580-000 Travel Expenses	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-1410-5610-201 Co-Curricular Supplies:	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-1410-5733-001 New Equipment	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-1410-5737-001 Replacement of Equipment	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-1410-5810-000 Dues and Fees:	175.00	175.00	175.00	175.00	0.00	0.00 %	

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals 7/1/2011 - 6/30/2012	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Proposed Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percentage Change
TOTAL 1410 Co-Curricular	\$18,445.01	\$14,276.62	\$18,285.00	\$29,051.00	\$10,766.00	58.88 %
1420 Athletic:						
01-1420-5110-000 Athletic Stipends:	15,200.00	14,000.00	15,200.00	15,200.00	0.00	0.00 %
01-1420-5110-202 Athletic Director Stipend	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00 %
01-1420-5220-000 Fica: Athletic	1,315.80	1,224.00	1,316.00	1,316.00	0.00	0.00 %
01-1420-5232-020 Retirement (Certified)	214.70	463.30	2,436.00	2,436.00	0.00	0.00 %
01-1420-5232-040 Retirement (Non-Certified)	281.60	193.60	0.00	0.00	0.00	---
01-1420-5500-001 Officials-Umpires-Referees:	2,990.00	2,817.50	3,260.00	3,680.00	420.00	12.88 %
Notes: \$80.00 x 6 home soccer games x 2 refs = \$960.00 \$80.00 x 6 home A basketball games x 2 refs = \$960.00 \$80.00 x 5 home B basketball games x 2 refs = \$800.00 \$40.00 x 6 home baseball/softball games x 4 umpires = \$960.00						
01-1420-5610-008 Athletic Supplies:	104.00	0.00	999.00	2,500.00	1,501.00	150.25 %
Notes: Increase due to the replacement of fall soccer uniforms.						
01-1420-5737-001 Replacement of Equipment	0.00	0.00	1.00	1.00	0.00	0.00 %
TOTAL 1420 Athletic:	\$22,106.10	\$20,698.40	\$25,212.00	\$27,133.00	\$1,921.00	7.62 %
1430 Summer School; Literacy Connection Proje						
01-1430-5110-000 Summer School Salaries	0.00	1,325.00	1.00	2,000.00	1,999.00	199,900.00 %
01-1430-5220-000 FICA: Summer School	0.00	101.36	1.00	153.00	152.00	15,200.00 %
01-1430-5232-000 Retirement	0.00	0.00	1.00	284.00	283.00	28,300.00 %
01-1430-5610-000 Summer School Supplies	0.00	0.00	1.00	1.00	0.00	0.00 %
TOTAL 1430 Summer School; Literacy Connection Proje	\$0.00	\$1,426.36	\$4.00	\$2,438.00	\$2,434.00	60,850.00 %
2112 Truant Officer - stipend:						
01-2112-5500-001 Census	0.00	0.00	1.00	0.00	(1.00)	(100.00)%
01-2112-5500-002 Truant Officer	285.76	0.00	750.00	750.00	0.00	0.00 %
TOTAL 2112 Truant Officer - stipend:	\$285.76	\$0.00	\$751.00	\$750.00	\$(1.00)	(0.13)%
2120 Guidance						
01-2120-5110-000 Guidance Salaries -	76,499.00	79,527.00	79,527.00	79,527.00	0.00	0.00 %

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Actuals 7/1/2012 - 6/30/2013	Budget Proposed Budget		\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	18,173.87		7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015		
01-2120-5211-000 Health Insurance - Guidance		18,173.87	10,959.76	0.00	33,380.00	33,380.00	---
Notes: Insurance company has guaranteed premium will decrease at least 0.40%.							
01-2120-5212-000 Dental Insurance - Guidance		1,166.40	627.34	0.00	2,143.00	2,143.00	---
Notes: Insurance company has guaranteed premium will not increase.							
01-2120-5220-000 FICA: Guidance		5,819.62	6,054.29	6,084.00	6,084.00	0.00	0.00 %
01-2120-5232-020 Retirement (Certified)		8,644.34	8,986.50	11,261.00	11,261.00	0.00	0.00 %
01-2120-5330-000 Standardized Testing		0.00	0.00	1.00	1.00	0.00	0.00 %
01-2120-5550-000 Printing		0.00	0.00	1.00	1.00	0.00	0.00 %
01-2120-5580-000 Travel Expenses		0.00	0.00	73.00	1.00	(72.00)	(98.63)%
01-2120-5610-000 Guidance Supplies:		0.00	0.00	1.00	100.00	99.00	9,900.00 %
01-2120-5640-000 Guidance Books:		210.13	157.25	1.00	117.00	116.00	11,600.00 %
01-2120-5641-000 Guidance Periodicals:		0.00	0.00	1.00	1.00	0.00	0.00 %
01-2120-5733-001 New Equipment		0.00	0.00	1.00	1.00	0.00	0.00 %
01-2120-5737-001 Replace Equipment		0.00	0.00	1.00	1.00	0.00	0.00 %
01-2120-5737-002 Replacement of Furniture		0.00	0.00	1.00	1.00	0.00	0.00 %
01-2120-5810-000 Guidance Dues and Fees:		155.00	0.00	310.00	310.00	0.00	0.00 %
TOTAL 2120 Guidance		\$110,668.36	\$106,312.14	\$97,263.00	\$132,929.00	\$35,666.00	36.67 %
2130 Nurse's							
01-2130-5110-020 Nurse's Salary:		45,743.00	45,743.00	45,743.00	45,743.00	0.00	0.00 %
01-2130-5110-203 Nurse's Assistant Wages		17,676.56	0.00	0.00	0.00	0.00	---
01-2130-5120-000 Nurse's Substitute Wages		350.00	250.00	1,800.00	1,500.00	(300.00)	(16.67)%
01-2130-5211-000 Health Insurance - Nurse's		30,310.83	0.00	0.00	23,608.00	23,608.00	---
Notes: Insurance company has guaranteed premium will decrease at least 0.40%.							
01-2130-5212-000 Dental Insurance - Nurse's		3,388.51	0.00	0.00	1,599.00	1,599.00	---
Notes: Insurance company has guaranteed premium will not increase.							
01-2130-5220-000 FICA: Nurse		4,497.55	3,434.87	3,614.00	3,614.00	0.00	0.00 %
01-2130-5232-020 Retirement (Certified)		5,414.49	5,169.06	6,477.00	6,477.00	0.00	0.00 %
01-2130-5240-000 Professional Development		0.00	0.00	300.00	300.00	0.00	0.00 %

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals 7/1/2011 - 6/30/2012	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Proposed Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percentage Change
01-2130-5300-000 Staff Physicals:	0.00	0.00	150.00	1.00	(149.00)	(99.33)%
01-2130-5300-001 Student Physicals	0.00	0.00	1.00	0.00	(1.00)	(100.00)%
01-2130-5400-000 Reconditioning	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2130-5430-000 Repairs and Maintenance	0.00	150.00	114.00	180.00	66.00	57.89 %
01-2130-5580-000 Travel Expenses	0.00	0.00	75.00	75.00	0.00	0.00 %
01-2130-5600-000 Health Supplies	208.74	435.96	920.00	1,080.00	160.00	17.39 %
Notes: This line includes supplies for the health office, including band-aids, ice packs, gauze pads, etc.						
01-2130-5600-002 Health Education Supplies	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2130-5640-000 Health Textbooks	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2130-5641-000 Health Periodicals	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2130-5733-001 New Equipment:	0.00	0.00	1.00	925.00	924.00	92,400.00 %
Notes: Includes mannequins for CPR instruction (nurse is licensed to do so) that is mandatory for all school events to have a CPR certified person at, other equipment necessary for this training.						
01-2130-5733-002 New Furniture:	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2130-5737-001 Replacement of Equipment:	0.00	0.00	1.00	125.00	124.00	12,400.00 %
Notes: AED Defibtech Lifeline Defib tabs and lithium batteries for the AED's.						
01-2130-5737-002 Replacement of Furniture:	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2130-5810-000 Dues and Fees:	212.00	114.00	247.00	149.00	(98.00)	(39.68)%
TOTAL 2130 Nurse's	\$107,801.68	\$55,296.89	\$59,449.00	\$85,382.00	\$25,933.00	43.62 %
2140 Contracted Services						
01-2140-5310-001 Cost of Medicaid Program	24,349.40	21,590.14	17,100.00	0.00	(17,100.00)	(100.00)%
Notes: Moved to function code 01-1299-5810-000						
01-2140-5310-005 Contracted Service-ESL	0.00	0.00	500.00	500.00	0.00	0.00 %
01-2140-5310-006 Hearing Impaired	832.01	1,923.76	2,000.00	0.00	(2,000.00)	(100.00)%
Notes: Moved to 01-1200-5323-061 Special Education Contracted Services.						
01-2140-5323-010 Strafford Learning Center Membership:	4,994.15	5,127.15	5,300.00	0.00	(5,300.00)	(100.00)%
Notes: Moved to 01-1200-5323-061 Special Education Contracted Services.						
01-2140-5323-018 Occupation Therapy Supplies:	451.18	139.95	403.00	0.00	(403.00)	(100.00)%
01-2140-5323-020 Contracted Occupational Therapy:	28,532.37	37,951.96	45,758.00	0.00	(45,758.00)	(100.00)%

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Budget Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013			
Notes: Moved to 01-1200-5323-061 Special Education Contracted Services.					
01-2140-5323-030 Contracted Physical Therapy:	12,161.25	16,940.00	20,000.00	(20,000.00)	(100.00)%
Notes: Moved to 01-1200-5323-061 Special Education Contracted Services.					
TOTAL 2140 Contracted Services	\$71,320.36	\$83,672.96	\$91,061.00	\$19,561.00	(99.45)%
2150 Speech					
01-2150-5110-020 Speech Teacher Salaries:	0.00	39,581.93	39,902.00	(27,931.00)	(70.00)%
Notes: Moved 70% of salary to special education (1200) line					
01-2150-5211-000 Speech Health Insurance	0.00	0.00	2,932.00	2,932.00	---
Notes: Insurance company has guaranteed premium will decrease by at least .40%. Also moved 70% to special education (1200) line					
01-2150-5212-000 Speech Dental Insurance	0.00	0.00	163.00	163.00	---
Notes: Insurance company has guaranteed premium will not increase. Also moved 70% to special education (1200) line					
01-2150-5220-000 FICA: Speech	0.00	2,990.68	3,053.00	(2,137.00)	(70.00)%
Notes: Moved 70% of salary to special education (1200) line					
01-2150-5232-020 Retirement (Certified)	0.00	4,472.73	5,650.00	(3,955.00)	(70.00)%
Notes: Moved 70% of salary to special education (1200) line					
01-2150-5323-020 Contracted Speech Services	150,451.26	89,853.24	80,081.00	6,032.00	7.53 %
01-2150-5610-001 Speech Supplies:	308.89	0.00	372.00	(372.00)	(100.00)%
01-2150-5610-002 Speech Testing Supplies:	0.00	529.20	0.00	0.00	---
01-2150-5733-001 Speech New Equipment:	0.00	0.00	1.00	(1.00)	(100.00)%
TOTAL 2150 Speech	\$150,760.15	\$137,427.78	\$129,059.00	\$25,269.00	(19.58)%
2210 Improvement of Instruction					
01-2210-5112-001 Curriculum Development Salaries	3,500.00	0.00	1.00	0.00	0.00 %
01-2210-5220-000 FICA: Instruction	344.25	688.50	589.00	(53.00)	(9.00)%
01-2210-5232-020 Retirement (Certified)	339.00	847.50	1,274.00	(495.00)	(38.85)%
01-2210-5232-040 Retirement (Non-Certified)	132.00	132.00	1.00	161.00	16,100.00 %
01-2210-5319-001 Staff Development Coordinator & Mentors:	1,000.00	9,000.00	9,000.00	(2,000.00)	(22.22)%

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals 7/1/2011 - 6/30/2012	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Proposed Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percentage Change
Notes: Professional staff development coordinator stipend - \$2,500 Support staff development coordinator stipend - \$1,500 (3) professional mentors x \$1,000 apiece - \$3,000						
01-2210-5323-040 Retirement - Support Staff	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2210-5550-000 Printing Services	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2210-5580-000 Travel	0.00	0.00	100.00	100.00	0.00	0.00 %
01-2210-5640-000 Other Information Resources	0.00	0.00	1.00	0.00	(1.00)	(100.00)%
01-2210-5640-001 Professional Books:	0.00	0.00	1.00	1.00	0.00	0.00 %
TOTAL 2210 Improvement of Instruction	\$5,315.25	\$10,668.00	\$10,969.00	\$8,581.00	\$(2,388.00)	(21.77)%
2213 Instructional Staff Training						
01-2213-5240-020 Course Tuition -Teachers	6,557.00	10,338.00	17,000.00	17,000.00	0.00	0.00 %
Notes: This line is contractual in regards to the collective bargaining agreement.						
01-2213-5240-040 Course Tuition - Support Staff	928.00	500.00	3,000.00	3,000.00	0.00	0.00 %
Notes: This line is contractual in regards to the collective bargaining agreement.						
01-2213-5322-001 In-Service Training:	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00 %
01-2213-5322-002 Staff Development Workshops -Sup Staff	1,382.00	1,791.00	3,000.00	3,000.00	0.00	0.00 %
Notes: This line is contractual in regards to the collective bargaining agreement.						
01-2213-5322-003 Staff Development Workshops - Teachers	4,209.00	4,012.00	6,000.00	6,000.00	0.00	0.00 %
Notes: This line is contractual in regards to the collective bargaining agreement.						
01-2213-5322-004 Workshops - Support Staff:	0.00	0.00	1.00	0.00	(1.00)	(100.00)%
TOTAL 2213 Instructional Staff Training	\$13,076.00	\$18,141.00	\$30,501.00	\$30,500.00	\$(1.00)	0.00 %
2220 Media						
01-2220-5110-020 Librarian-Salary:	51,566.00	51,566.00	51,566.00	51,566.00	0.00	0.00 %
01-2220-5110-040 Librarian Aide-Salary:	0.00	0.00	1.00	9,235.00	9,234.00	923,400.00 %
Notes: The addition of an aide will allow our Librarian Media Specialist to work more directly with students and staff on our school's technology standards (based upon 20 hours/week).						
01-2220-5120-020 Librarian Substitute Wages	315.00	350.00	560.00	700.00	140.00	25.00 %
01-2220-5122-000 Librarian - Longevity Increases	0.00	0.00	1.00	0.00	(1.00)	(100.00)%
01-2220-5211-000 Librarian Health Insurance	0.00	0.00	0.00	23,608.00	23,608.00	---

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Actuals	Budget		Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015		
<p>Notes: Insurance company has guaranteed premium will decrease at least 0.40%</p>								
01-2220-5212-000 Librarian Dental Insurance	0.00	0.00	0.00	0.00	0.00	1,599.00	1,599.00	---
<p>Notes: Insurance company has guaranteed premium will not increase.</p>								
01-2220-5220-000 FICA: Library	3,816.90	3,877.92	3,877.92	3,988.00	4,753.00	4,753.00	765.00	19.18 %
01-2220-5232-020 Retirement (Certified)	5,826.90	5,826.90	5,826.90	7,302.00	7,302.00	7,302.00	0.00	0.00 %
01-2220-5232-040 Retirement (Non-Certified)	0.00	0.00	0.00	1.00	0.00	0.00	(1.00)	(100.00)%
01-2220-5440-000 Repairs and Maintenance	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00 %
01-2220-5442-000 Contracted Services	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(100.00)%
01-2220-5610-182 Library General Supplies:	85.00	210.05	210.05	105.00	280.00	280.00	175.00	166.67 %
<p>Notes: Tech support for resource mate (annual fee); other necessary supplies for circulating books, periodicals and other materials, headphones, book tape, etc.</p>								
01-2220-5610-184 Library A. V. Supplies:	836.82	1,284.85	1,284.85	945.00	1,233.00	1,233.00	288.00	30.48 %
<p>Notes: This line includes the online database subscription (\$433); Proquest database subscription for science and social studies research (\$800).</p>								
01-2220-5640-001 Library Books:	1,438.74	2,725.31	2,725.31	1.00	3,573.00	3,573.00	3,572.00	357,200.00 %
<p>Notes: To purchase and increase the selection of books for loan within the school library.</p>								
01-2220-5640-002 Library Periodicals:	562.48	113.90	113.90	722.00	633.00	633.00	(89.00)	(12.33)%
<p>Notes: For the purchase of periodicals for use in the school library (Sports Illustrated for Kids, National Geographic for kids, Highlights, Kids' Discover, etc.).</p>								
01-2220-5733-001 New Equipment:	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00 %
01-2220-5733-002 New Furniture:	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00 %
01-2220-5737-001 Replacement of Equipment:	364.80	0.00	0.00	634.00	1.00	1.00	(633.00)	(99.84)%
01-2220-5737-002 Replacement of Furniture:	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00 %
TOTAL 2220 Media	\$64,812.64	\$65,954.93	\$65,954.93	\$65,831.00	\$104,487.00	\$104,487.00	\$38,656.00	58.72 %
<p>2225 Computer Instruction Services</p>								
01-2225-5110-002 Technology Director Salary	0.00	63,378.17	63,378.17	0.00	0.00	0.00	0.00	---
<p>Notes: The technology department budget was moved from function code 2225 to 2290 per direction from the Department of Education to more accurately reflect the purpose of the expenses.</p>								
01-2225-5220-000 FICA: Technology	0.00	4,859.09	4,859.09	0.00	0.00	0.00	0.00	---
01-2225-5232-040 Retirement (Non-Certified)	0.00	5,577.26	5,577.26	0.00	0.00	0.00	0.00	---
01-2225-5310-001 Internet Services	0.00	2,702.54	2,702.54	0.00	0.00	0.00	0.00	---

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals 7/1/2011 - 6/30/2012	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Proposed Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percentage Change
01-2225-5440-001 Computer Repairs & Maintenance	0.00	455.24	0.00	0.00	0.00	---
01-2225-5610-001 Computer Software	0.00	15,177.44	0.00	0.00	0.00	---
01-2225-5610-002 Computer Supplies	(83.10)	4,881.46	0.00	0.00	0.00	---
01-2225-5733-001 New Equipment - Technology	0.00	17,385.25	0.00	0.00	0.00	---
01-2225-5737-001 Replacement of Equipment - Technology	0.00	17,419.72	0.00	0.00	0.00	---
TOTAL 2225 Computer Instruction Services	\$(83.10)	\$131,836.17	\$0.00	\$0.00	\$0.00	---
2290 Other Support Svcs-Instructional Staff						
01-2290-5110-002 Technology Director Salary	63,378.17	0.00	63,378.00	64,646.00	1,268.00	2.00 %
Notes: The technology department budget was moved from function code 2225 to 2290 per direction from the Department of Education to more accurately reflect the purpose of the expenses.						
01-2290-5211-000 Tech Director Health Insurance	0.00	0.00	0.00	25,108.00	25,108.00	---
Notes: Insurance company has guaranteed premium will decrease at least 0.40%						
01-2290-5212-000 Tech Director Dental Insurance	0.00	0.00	0.00	1,881.00	1,881.00	---
Notes: Insurance company has guaranteed premium will not increase.						
01-2290-5220-000 FICA: Technology	4,855.55	0.00	4,848.00	4,945.00	97.00	2.00 %
01-2290-5232-040 Retirement (Non-Certified)	5,744.72	0.00	6,826.00	6,963.00	137.00	2.01 %
01-2290-5310-001 Internet Services	1,283.40	0.00	2,990.00	16,202.00	13,212.00	441.87 %
Notes: This line includes costs for a dedicated internet business line and new phone system (VOIP hosted): internet access firewall (\$3,388); dedicated internet line with increased bandwidth (\$5,400); new leased phone system(\$7,414).						
01-2290-5440-001 Computer repairs & maintenance	1,168.77	0.00	2,500.00	2,600.00	100.00	4.00 %
Notes: Repairs and maintenance of technology equipment, including a warranty plan for the Xerox color printers (3) in the building.						
01-2290-5610-001 Computer Software	16,761.90	0.00	1.00	21,042.00	21,041.00	2,104,100.00 %
Notes: Various educational software and applications, and software for different tools being used within the school (MMS, Launchtime, SNAP, A-Z subscription, anti-virus, etc.)						
01-2290-5610-002 Computer Supplies	5,452.79	0.00	5,659.00	6,161.00	502.00	8.87 %
Notes: Ink for all printers throughout the building for the school year.						
01-2290-5733-001 New Equipment - Technology	0.00	0.00	1.00	76,908.00	76,907.00	7,690,700.00 %

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals 7/1/2011 - 6/30/2012	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Proposed Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percentage Change
<p>Notes: Technology requirements have increased and are necessary as a result of the new common core assessments. Students in grades 3 - 8 will now be asked to take their state assessment on a computer each spring.</p> <p>Netbooks will be used in grades 7 & 8 to support the move to online textbooks. This will also allow greater access to the computer labs for all other grade levels.</p> <p>The use of iPad's with educational applications will support lessons across all grade levels.</p> <p>(3) Smartboards - \$3,707 x 3 = \$11,121.00 (5) Interactive projectors - \$1,115 x 5 = \$5,575.00 (1) set of 25 iPad's - \$13,695.00 (1) iPad cart - \$1,083.50 (1) 25-unit iPad sleeves - \$1,143.75 (1) Apple TV (interface system) - \$101.00 (125) Netbooks - \$350 x 125 = \$43,750.00 (3) projector carts - \$146 x 3 = \$438.00</p>						
01-2290-5737-001	2,040.51	0.00	1.00	43,980.00	43,979.00	4,397,900.00 %
<p>Notes: Replacement of computers per technology plan (\$800 x 40 = \$32,000), includes new computers for the lab; replacement of computers for mobile lab (\$350 x 24 = \$8,400); replacement of workgroup printers (5 x \$172 = \$860); replacement of (4) computers for special education case managers (4 x \$680 = \$2,720).</p>						
01-2290-5737-002	0.00	0.00	0.00	300.00	300.00	---
<p>Notes: Casters for computer tables in the lab.</p>						
01-2290-5810-000	125.00	0.00	200.00	200.00	0.00	0.00 %
<p>Notes: NHSTE memberships (\$25.00 x 2); State workshop fee (\$150).</p>						
TOTAL 2290 Other Support Svcs-Instructional Staff	\$100,810.81	\$0.00	\$86,404.00	\$270,936.00	\$184,532.00	213.57 %
<p>2310 School Board Services</p>						
01-2310-5119-010	8,416.74	8,416.67	10,500.00	10,500.00	0.00	0.00 %
01-2310-5119-102	250.00	250.00	250.00	250.00	0.00	0.00 %
01-2310-5119-501	250.00	250.00	250.00	250.00	0.00	0.00 %
01-2310-5119-502	3,543.33	3,170.00	4,000.00	4,000.00	0.00	0.00 %
01-2310-5220-000	1,049.08	1,096.66	1,148.00	1,244.00	96.00	8.36 %
01-2310-5313-000	1,118.75	1,767.75	1,500.00	1,500.00	0.00	0.00 %
01-2310-5319-101	1,500.00	2,500.00	1,500.00	4,000.00	2,500.00	166.67 %
01-2310-5330-001	10,500.00	9,000.00	9,250.00	9,500.00	250.00	2.70 %

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Budget Proposed Budget	\$ Increase / Decrease	Percentage Change	
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013				7/1/2013 - 6/30/2014
Notes: Audit Fee increases from \$9,250 to \$9,500 per 3 year contract with Melanson Heath & Co						
01-2310-5330-002 Attorney & Negotiator	38,288.05	15,456.61	40,000.00	30,000.00	(10,000.00)	(25.00)%
01-2310-5500-000 Police	684.00	0.00	750.00	750.00	0.00	0.00 %
01-2310-5540-000 Advertising-Legal Notices:	440.72	1,525.97	1,400.00	1,400.00	0.00	0.00 %
01-2310-5550-000 Printing	1,748.63	969.00	1.00	1,000.00	999.00	99,900.00 %
Notes: Cost associated with the printing of the town report						
01-2310-5580-101 Travel Reimbursement	0.00	0.00	250.00	250.00	0.00	0.00 %
01-2310-5580-102 District Treasurer Mileage	1,055.63	0.00	1,000.00	0.00	(1,000.00)	(100.00)%
01-2310-5610-000 Treasurer Supplies	0.00	0.00	0.00	200.00	200.00	---
01-2310-5800-001 School Board Expenses	111.00	1,010.88	1,000.00	1,500.00	500.00	50.00 %
01-2310-5800-002 Election Day Expenses	1,031.70	891.20	450.00	900.00	450.00	100.00 %
01-2310-5810-000 School Board Dues & Fees	3,832.28	3,832.28	4,000.00	4,000.00	0.00	0.00 %
TOTAL 2310 School Board Services	\$73,819.91	\$50,137.02	\$77,249.00	\$71,244.00	\$(6,005.00)	(7.77)%
2321 EXPENSES-S.A.U. # 44:						
01-2321-5800-000 S.A.U. # 44	300,761.38	314,575.78	319,631.00	358,423.53	38,792.53	12.14 %
Notes: Majority of increase associated with centralization of bookkeeping						
TOTAL 2321 EXPENSES-S.A.U. # 44:	\$300,761.38	\$314,575.78	\$319,631.00	\$358,423.53	\$38,792.53	12.14 %
2410 Office of the Principal						
01-2410-5110-101 Principal Salary:	81,370.00	81,370.00	81,370.00	83,404.00	2,034.00	2.50 %
01-2410-5110-102 Assistant Principal Salary:	69,010.00	69,010.00	69,010.00	70,735.00	1,725.00	2.50 %
01-2410-5110-501 Secretarial Wages	53,179.50	47,452.71	44,434.00	43,488.00	(946.00)	(2.13)%
01-2410-5115-000 Salary Adjustments	0.00	0.00	0.00	10,893.00	10,893.00	---
Notes: Includes all 5 non union administrator positions @ a 3% increase + FICA + NH Retirement						
01-2410-5120-201 Secretary Substitute Wages	1,225.00	385.00	500.00	700.00	200.00	40.00 %
Notes: \$70/day x 10 days of subs.						
01-2410-5211-000 Health Insurance: (Cert. and Non-Certific	58,646.14	77,861.85	76,432.00	74,639.00	(1,793.00)	(2.35)%
Notes: Insurance company has guaranteed premium will decrease at least 0.40%						

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Budget		\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015		
01-2410-5212-000 Dental Insurance: (Cert and Non-Certified)	6,371.32	5,699.16	5,360.00	5,360.00	0.00	0.00 %
Notes: Insurance company has guaranteed premium will not increase.						
01-2410-5220-000 FICA: Principal	15,376.12	14,766.15	14,942.00	15,172.00	230.00	1.54 %
01-2410-5232-020 Retirement (Certified)	17,448.87	16,993.08	21,294.00	21,827.00	533.00	2.50 %
01-2410-5232-040 Retirement (Non-Certified)	4,727.42	4,175.86	4,786.00	3,614.00	(1,172.00)	(24.49)%
01-2410-5322-000 Staff Development	4,929.36	3,705.00	6,000.00	6,000.00	0.00	0.00 %
01-2410-5430-000 Repairs and Maintenance:	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2410-5442-001 Contracted Service - Copier Lease:	3,651.18	3,183.50	3,600.00	3,500.00	(100.00)	(2.78)%
Notes: Copier in main office plus maintenance & supplies						
01-2410-5531-000 Telephone:	5,517.50	5,697.74	6,000.00	2,000.00	(4,000.00)	(66.67)%
Notes: The reduction in this line is due to the new VOIP hosted system that covers all phone expenses for the year. Cost covers business cell phones for Principal, Asst. Principal, and Facilities Director.						
01-2410-5534-000 Postage:	3,223.70	3,849.17	4,000.00	4,000.00	0.00	0.00 %
01-2410-5550-000 Printing:	1,531.83	1,419.45	2,000.00	2,000.00	0.00	0.00 %
01-2410-5580-000 Travel Expenses:	83.45	172.39	500.00	500.00	0.00	0.00 %
01-2410-5610-182 Supplies and Forms:	563.62	593.77	2,000.00	2,000.00	0.00	0.00 %
01-2410-5650-000 Computer Software System Supplies:	250.00	250.00	250.00	250.00	0.00	0.00 %
01-2410-5733-001 New Equipment:	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2410-5733-002 New Furniture:	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2410-5737-001 Replacement of Equipment:	299.98	0.00	0.00	200.00	200.00	---
Notes: Replacement of equipment within the main office - paper shredder						
01-2410-5737-002 Replacement of Furniture:	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2410-5810-000 Dues and Fees:	1,715.00	1,440.00	1,800.00	1,800.00	0.00	0.00 %
Notes: Covers administrators dues to the state and national associations, as well as school memberships to NELMS (New England League of Middle Schools) and NHAMLE (New Hampshire Association of Middle Level Education), all of which provide workshops, resources, and other professional development for the employees and the school as a whole.						
01-2410-5890-000 Graduation Expenses:	1,500.05	1,560.97	1,800.00	1,800.00	0.00	0.00 %
Notes: Cost for all graduation expenses - diplomas, flowers, refreshments, programs, etc.						
TOTAL 2410 Office of the Principal	\$330,620.04	\$339,585.80	\$346,082.00	\$353,886.00	\$7,804.00	2.25 %

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Actuals	Budget Proposed Budget		\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013		7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015		
2510 Fiscal Services							
01-2510-5110-000 Finance Wages	43,260.00	43,260.00	43,260.00	43,260.00	1.00	(43,259.00)	(100.00)%
Notes: Costs are being consolidated to the SAU budget as we consolidate the financial positions at the SAU.							
01-2510-5220-000 FICA: Fiscal	3,196.34	3,232.18	3,309.00	3,309.00	0.00	(3,309.00)	(100.00)%
01-2510-5232-040 Retirement (Non-Certified)	3,921.22	3,806.92	4,659.00	4,659.00	0.00	(4,659.00)	(100.00)%
01-2510-5430-000 Repairs and Maintenance:	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)%
01-2510-5442-000 Computer Support - ADS	2,025.19	2,126.45	3,000.00	3,000.00	0.00	(3,000.00)	(100.00)%
01-2510-5531-000 Telephone	0.00	0.00	1.00	1.00	0.00	(1.00)	(100.00)%
01-2510-5580-000 Travel Expenses:	0.00	0.00	200.00	200.00	0.00	(200.00)	(100.00)%
01-2510-5610-001 Finance Supplies:	740.00	378.46	800.00	800.00	0.00	(800.00)	(100.00)%
01-2510-5610-002 Computer Software	0.00	0.00	1.00	1.00	0.00	(1.00)	(100.00)%
01-2510-5733-001 New Equipment:	0.00	0.00	1.00	1.00	0.00	(1.00)	(100.00)%
01-2510-5733-002 New Furniture:	0.00	0.00	1.00	1.00	0.00	(1.00)	(100.00)%
01-2510-5737-001 Replacement of Equipment:	0.00	0.00	1.00	1.00	0.00	(1.00)	(100.00)%
01-2510-5737-002 Replacement of Furniture:	0.00	0.00	1.00	1.00	0.00	(1.00)	(100.00)%
01-2510-5810-000 Dues & Fees	0.00	0.00	1.00	1.00	0.00	(1.00)	(100.00)%
TOTAL 2510 Fiscal Services	\$53,142.75	\$52,804.01	\$55,335.00	\$51.00		\$(-55,334.00)	(100.00)%
2620 Building Maintenance and Operations							
01-2620-5110-901 Facilities Director Salary	48,610.20	48,610.20	48,610.00	48,610.00	49,576.00	966.00	1.99 %
01-2620-5110-902 Custodial Wages:	74,118.88	75,456.77	87,108.00	87,108.00	82,734.00	(4,374.00)	(5.02)%
01-2620-5110-903 Community use of Facilities Wages	1,431.31	1,181.81	3,000.00	3,000.00	2,000.00	(1,000.00)	(33.33)%
01-2620-5112-000 Summer Help Wages	6,139.13	4,038.55	6,139.00	6,139.00	0.00	(6,139.00)	(100.00)%
01-2620-5112-001 Crossing Guard Wages	5,422.50	0.00	0.00	0.00	0.00	0.00	---
01-2620-5120-000 Custodial Substitute Wages	2,326.34	2,137.25	3,500.00	3,500.00	3,000.00	(500.00)	(14.29)%
01-2620-5120-001 Custodial Overtime Wages	3,499.96	1,279.68	3,500.00	3,500.00	3,000.00	(500.00)	(14.29)%
01-2620-5120-002 Custodial - Mowing	649.90	778.81	1,000.00	1,000.00	0.00	(1,000.00)	(100.00)%
01-2620-5211-000 Health Insurance: (Cert and Non-Certifie	40,168.68	37,136.39	39,685.00	39,685.00	38,755.00	(930.00)	(2.34)%
Notes: Insurance company has guaranteed premium will decrease at least 0.40%							
01-2620-5212-000 Dental Insurance: (Cert and Non-Certifie	1,811.30	1,420.82	1,438.00	1,438.00	1,788.00	350.00	24.34 %

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Actuals 7/1/2012 - 6/30/2013	Budget Proposed Budget		\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013		7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015		
Notes: Insurance company has guaranteed premium will not increase.							
01-2620-5220-000 FICA: Facilities	10,567.91	9,874.35	11,691.00	11,270.00	(421.00)	(3.60)%	
01-2620-5232-040 Retirement (Non-Certified)	7,913.67	7,279.81	8,888.00	8,991.00	103.00	1.16 %	
01-2620-5330-000 Cont Serv-Asbestos Inspection	0.00	500.00	500.00	500.00	0.00	0.00 %	
01-2620-5411-000 Water District	4,100.00	4,100.00	4,100.00	4,100.00	0.00	0.00 %	
Notes: A flat fee for the water that is used by the school.							
01-2620-5429-000 Custodial Uniforms:	600.00	0.00	600.00	600.00	0.00	0.00 %	
01-2620-5430-001 Building Maintenance	18,418.92	29,284.47	24,000.00	28,500.00	4,500.00	18.75 %	
Notes: Increase is due to necessary patching of the front entry walls (\$4,500).							
01-2620-5430-002 Heating Plant Maintenance	14,427.84	6,056.27	10,000.00	10,000.00	0.00	0.00 %	
01-2620-5430-004 Furniture & Fixtures	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-2620-5430-008 Pest Control	540.00	540.00	540.00	540.00	0.00	0.00 %	
01-2620-5520-000 Insurance Premium - Building & Contents	17,979.00	19,238.00	19,238.00	20,200.00	962.00	5.00 %	
01-2620-5580-000 Travel Expense	364.08	510.18	600.00	600.00	0.00	0.00 %	
01-2620-5610-001 Custodial Supplies	19,286.87	18,613.45	23,000.00	24,000.00	1,000.00	4.35 %	
Notes: Increase due to increased cost in supplies.							
01-2620-5610-003 Safety Equipment & Workshops	0.00	0.00	500.00	500.00	0.00	0.00 %	
01-2620-5622-000 Electricity:	58,531.75	58,284.53	65,000.00	65,000.00	0.00	0.00 %	
01-2620-5624-000 Fuel Oil:	59,797.84	73,170.41	70,000.00	80,000.00	10,000.00	14.29 %	
Notes: Increased last years actuals by 10%							
01-2620-5733-001 New Equipment:	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-2620-5733-002 New Furniture:	0.00	0.00	1.00	1.00	0.00	0.00 %	
01-2620-5737-001 Replacement of Equipment:	0.00	964.00	1.00	5,000.00	4,999.00	499,900.00 %	
Notes: During 2013-14, we purchased 2 buffers and 1 upright vacuum to replace old equipment (over 12 years old). Money request this year is for a replacement of a scrubber (over 12 years old).							
01-2620-5737-002 Replacement of Furniture:	0.00	0.00	1.00	1.00	0.00	0.00 %	
TOTAL 2620 Building Maintenance and Operations	\$396,706.08	\$400,455.75	\$432,642.00	\$440,658.00	\$8,016.00	1.85 %	
2630 Grounds Maintenance							
01-2630-5110-000 Grounds Maintenance Wages	0.00	0.00	0.00	7,000.00	7,000.00	---	

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Actuals 7/1/2012 - 6/30/2013	Budget Proposed Budget		\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	5/1/2011 - 6/30/2012		7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015		
Notes: Mowing & summer help							
01-2630-5421-001 Rubbish Removal	5,137.86		6,161.81	6,500.00	7,500.00	1,000.00	15.38 %
Notes: Cost increase is due to the increase of the fuel charge on this year's bill.							
01-2630-5430-005 Grounds Maintenance	3,300.00		3,280.63	3,281.00	4,600.00	1,319.00	40.20 %
01-2630-5430-055 Oil Tank Maintenance	550.00		750.00	700.00	700.00	0.00	0.00 %
TOTAL 2630 Grounds Maintenance	\$8,987.86		\$10,192.44	\$10,481.00	\$19,800.00	\$9,319.00	88.91 %
2660 Contracted Service-Fire Alarm Service:							
01-2660-5430-001 Fire Alarm Service:	2,198.78		2,450.00	2,500.00	2,500.00	0.00	0.00 %
01-2660-5430-002 Contracted Service - Intercom	1,200.00		1,200.00	1,200.00	500.00	(700.00)	(58.33)%
Notes: This line has been reduced due to the new VOIP system for the school with maintenance included in the contract. The remaining amount is to cover any unanticipated service for our school's intercom system if something needs service.							
01-2660-5430-003 Security System	480.00		240.00	580.00	580.00	0.00	0.00 %
01-2660-5430-004 Elevator Maintenance	2,174.81		1,971.96	2,600.00	2,600.00	0.00	0.00 %
TOTAL 2660 Contracted Service-Fire Alarm Service:	\$6,053.59		\$5,861.96	\$6,880.00	\$6,180.00	\$(700.00)	(10.17)%
2690 State Mandated-Water Testing:							
01-2690-5410-000 Water Testing:	0.00		124.50	250.00	0.00	(250.00)	(100.00)%
01-2690-5411-000 Septic Tank Maintenance	2,250.34		2,125.00	2,300.00	2,300.00	0.00	0.00 %
TOTAL 2690 State Mandated-Water Testing:	\$2,250.34		\$2,249.50	\$2,550.00	\$2,300.00	\$(250.00)	(9.80)%
2721 School Transportation:							
01-2721-5519-001 Elementary School Transportation:	276,693.38		281,896.12	284,715.00	290,410.00	5,695.00	2.00 %
01-2721-5519-002 High School Transportation:	116,168.44		120,812.68	122,021.00	124,768.00	2,747.00	2.25 %
01-2721-5519-003 Vocational Transportation	0.00		0.00	1.00	1.00	0.00	0.00 %
TOTAL 2721 School Transportation:	\$392,861.82		\$402,708.80	\$406,737.00	\$415,179.00	\$8,442.00	2.08 %
2722 Special Education Transportation:							
01-2722-5110-000 Special Education Bus Monitor	0.00		0.00	0.00	16,514.00	16,514.00	---
Notes: For 2 bus monitors							

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals 7/1/2011 - 6/30/2012	Actuals 7/1/2012 - 6/30/2013	Budget 7/1/2013 - 6/30/2014	Proposed Budget 7/1/2014 - 6/30/2015	\$ Increase / Decrease	Percentage Change
01-2722-5220-000 FICA: Special Education Transportation	0.00	0.00	0.00	1,263.00	1,263.00	---
01-2722-5519-000 Special Education Transportation:	315,234.86	275,125.17	309,500.00	256,275.00	(53,225.00)	(17.20)%
TOTAL 2722 Special Education Transportation:	\$315,234.86	\$275,125.17	\$309,500.00	\$274,052.00	\$(35,448.00)	(11.45)%
2724 Athletic Transportation:						
01-2724-5519-000 Athletic Transportation:	4,706.00	5,112.00	5,973.00	5,792.00	(181.00)	(3.03)%
Notes: Cost of athletic trips is \$181/trip. An estimated number of 32 away athletic contests is being budgeted for.						
TOTAL 2724 Athletic Transportation:	\$4,706.00	\$5,112.00	\$5,973.00	\$5,792.00	\$(181.00)	(3.03)%
2725 Class-Field Trip Transportation:						
01-2725-5519-001 Class Trip Transportation:	0.00	0.00	1.00	1.00	0.00	0.00 %
01-2725-5519-002 Science Camp Transportation	0.00	0.00	1.00	0.00	(1.00)	(100.00)%
TOTAL 2725 Class-Field Trip Transportation:	\$0.00	\$0.00	\$2.00	\$1.00	\$(1.00)	(50.00)%
4200 Architect and Engineering						
01-4200-5733-000 Site Improvements - New Equipment	0.00	0.00	34,569.00	0.00	(34,569.00)	(100.00)%
TOTAL 4200 Architect and Engineering	\$0.00	\$0.00	\$34,569.00	\$0.00	\$(34,569.00)	(100.00)%
5100 Payment of Interest:						
01-5100-5830-000 Payment of Interest:	61,686.50	48,636.50	35,442.00	22,066.00	(13,376.00)	(37.74)%
Notes: Bond ends 8/15/2016						
01-5100-5910-000 Payment of Principal:	290,000.00	290,000.00	290,000.00	290,000.00	0.00	0.00 %
Notes: Bond ends 8/15/2016						
TOTAL 5100 Payment of Interest:	\$351,686.50	\$338,636.50	\$325,442.00	\$312,066.00	\$(13,376.00)	(4.11)%
5251 Transfer to Capital Reserve						
01-5251-5450-004 Transfer to Food Service	24,510.68	24,247.70	1.00	25,000.00	24,999.00	2,499,900.00 %
TOTAL 5251 Transfer to Capital Reserve	\$24,510.68	\$24,247.70	\$1.00	\$25,000.00	\$24,999.00	2,499,900.00 %
TOTAL 01 General Fund	\$11,750,302.62	\$11,627,235.81	\$12,104,713.00	\$11,731,343.59	\$(373,369.41)	(3.08)%

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Budget		\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015		
04 Food Service						
3120 Food Service Operations						
04-3120-5110-001 Food Service Director:	23,465.17	29,000.01	29,000.00	29,725.00	725.00	2.50 %
04-3120-5110-002 Food Service Wages	37,126.82	38,694.17	38,235.00	38,235.00	0.00	0.00 %
04-3120-5110-003 Community Use of Kitchen Wages	0.00	0.00	0.00	500.00	500.00	---
Notes: This line is to pay school kitchen staff to work for community functions that require use of the kitchen.						
04-3120-5120-000 Food Service Substitute Wages	4,039.87	305.95	1,000.00	1,500.00	500.00	50.00 %
04-3120-5211-000 Health Insurance	14,515.02	5,000.00	0.00	0.00	0.00	---
04-3120-5212-000 Dental Insurance	829.90	586.32	545.00	545.00	0.00	0.00 %
Notes: Insurance company has guaranteed premium will not increase.						
04-3120-5219-000 Health Insurance Buyouts - Cafeteria	833.33	0.00	5,000.00	5,000.00	0.00	0.00 %
04-3120-5220-000 FICA	4,875.10	5,585.22	5,259.00	5,734.00	475.00	9.03 %
04-3120-5232-040 Retirement (Non-Certified)	2,064.94	2,551.90	3,124.00	3,201.00	77.00	2.46 %
04-3120-5329-000 Workshops	0.00	0.00	0.00	450.00	450.00	---
Notes: This line is to cover any workshops for the Food Service Director that are required by the state for certification and/or increased knowledge of the federal programming. Previously budgeted in Dues & Fees line.						
04-3120-5430-000 Equipment Repairs	1,192.32	2,200.00	2,000.00	2,000.00	0.00	0.00 %
04-3120-5430-002 Fire Safety Inspection	0.00	0.00	1.00	1.00	0.00	0.00 %
04-3120-5580-000 Travel Expense	12.21	217.14	125.00	300.00	175.00	140.00 %
04-3120-5610-001 Supplies	753.08	1,084.82	1,500.00	2,000.00	500.00	33.33 %
04-3120-5623-000 Propane Gas	3,287.07	1,389.13	3,000.00	2,000.00	(1,000.00)	(33.33)%
04-3120-5630-000 Food/Milk	63,507.23	57,367.30	47,000.00	50,000.00	3,000.00	6.38 %
04-3120-5733-000 Replacement of Equipment	0.00	800.00	1.00	4,500.00	4,499.00	449,900.00 %
Notes: This line includes a 3 bay stainless steel sink that will replace the 2 bay sink (\$2,000), and replace of booster for hot water in kitchen (\$2,500).						
04-3120-5800-000 Other Expenses	0.00	0.00	1.00	1.00	0.00	0.00 %
04-3120-5810-000 Dues & Fees	125.00	0.00	600.00	150.00	(450.00)	(75.00)%
Notes: This line covers the Food Service director's fee to be a member of the School Nutrition Association. Costs associated with workshops was previously budgeted on this line but is now on the workshops line.						
TOTAL 3120 Food Service Operations	\$156,627.06	\$144,781.96	\$136,391.00	\$145,842.00	\$9,451.00	6.93 %

NORTHWOOD SCHOOL DISTRICT SCHOOL BOARD'S PROPOSED BUDGET

Account Number / Description	Actuals		Budget Proposed Budget	\$ Increase / Decrease	Percentage Change
	7/1/2011 - 6/30/2012	7/1/2012 - 6/30/2013			
5251 Transfer to Capital Reserve					
04-5251-5450-003 Transfer from General Fund	0.00	(24,247.70)	0.00	0.00	---
04-5251-5450-004 Transfer to Food Service	(24,510.68)	0.00	0.00	0.00	---
TOTAL 5251 Transfer to Capital Reserve	\$(24,510.68)	\$(24,247.70)	\$0.00	\$0.00	---
TOTAL 04 Food Service	\$132,116.38	\$120,534.26	\$136,391.00	\$9,451.00	6.93 %
GRAND TOTAL	\$11,882,419.00	\$11,747,770.07	\$12,241,104.00	\$(363,918.41)	(2.97)%

SAU # 44
PRE-SCHOOL
PROGRAM

SCHOOL ADMINISTRATIVE UNIT #44
23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

SERVING THE COMMUNITIES OF:
NORTHWOOD
NOTTINGHAM
STRAFFORD

ROBERT S. GADOMSKI, Ed.D.
SUPERINTENDENT OF SCHOOLS

SCOTT J. REUNING, M.Ed.
SPECIAL EDUCATION DIRECTOR

MARJORIE V. WHITMORE, M.S.
BUSINESS ADMINISTRATOR

December 19, 2013

To the Residents of the Town of Northwood:

In an effort to reduce the size of the town report, the Northwood School District has decided not to print the entire audit report this year in the Town of Northwood report. Please note that the audit is posted on the Town of Northwood's website at <http://www.northwood.k12.nh.us/> and is readily available to read and review.

Sincerely,



Marjorie Whitmore
Business Administrator

REPORT OF THE SCHOOL DISTRICT TREASURER
Northwood School District
July 1, 2012 – June 30, 2013

Fund Balance at Beginning of Year 7/1/2012 \$ 329,489.00

Source of Revenue:

Town of Northwood:

District Appropriation	\$8,641,887.00	\$8,641,887.00
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State of New Hampshire:

Adequacy Grant	\$2,373,409.00	
Building Aid	87,814.28	
Catastrophic Aid	250,398.51	
Child Nutrition	62,315.84	
Medicaid Reimbursement	<u>216,387.24</u>	\$2,990,324.87

Other Sources:

Food Service Sales	\$ 58,218.42	
Earnings on Investments	727.59	
Rental of Facilities	22,008.16	
Miscellaneous	<u>3,739.24</u>	\$ 84,693.41

Total General Fund & Lunch Fund Receipts	\$11,716,905.28
Less Total Expenditures	<u>11,770,981.00</u>
Fund Balance at End of Year 6/30/13	\$ 275,413.28

Respectfully submitted,
Betsy Ann Colburn
School District Treasurer

**NORTHWOOD SCHOOL DISTRICT
2012/2013 EMPLOYEE WAGE REPORT
JULY 1, 2012 - June 30, 2013**

EMPLOYEE	POSITION TITLE	TOTAL EARNINGS
ANDERSON, GINA M.	SUBSTITUTE	\$5,610.00
ANDREWS, CHRISTOPHER A.	SCHOOL BOARD MEMBER	\$2,500.00
ANTHONY, CHERI A.	NECC TUTOR	\$27,256.98
ASH, HELEN S.	SCHOOL BOARD MEMBER	\$1,416.67
BECHTOLD, FRANCES I.	TEACHER	\$47,189.00
BENHAM, BETH H.	NURSE	\$45,743.00
BISHOP, DIANE E.	ATHLETIC STIPEND	\$500.00
BLAD, MARK A.	ATHLETIC STIPEND	\$1,300.00
BONO, KATHLEEN	SUBSTITUTE	\$2,850.00
BRIEGER, KAREN	SCHOOL BOARD MEMBER	\$500.00
BRIEGER, MICHAEL J.	SUBSTITUTE	\$595.00
BULGER, SCOTT M.	SCHOOL BOARD MEMBER	\$2,000.00
BURKLUND, REBECCA A.	SUBSTITUTE	\$70.00
CALABRESE, LINDA L.	SUBSTITUTE	\$665.00
CANNELLA, VIOLA J.	FOOD SERVICE DIRECTOR	\$32,703.84
CARLSON, NORMA J.	SUBSTITUTE	\$3,815.00
CARROLL, NANCY A.	TEACHER	\$52,821.00
CARRUTH, GERALYN M.	PARAPROFESSIONAL	\$21,649.60
CARTMILL, CAROLINE A.	NECC TUTOR	\$21,680.27
CHEVARIE, CHRISTINE M.	SECRETARY	\$19,179.35
CLEASBY, DENISE B.	KITCHEN STAFF	\$12,385.91
COE, NANCY	SUBSTITUTE	\$10.00
COLBURN, BETSY A.	TREASURER	\$2,500.00
LEAVITT, EMILY T.	TEACHER	\$39,581.93
CRONIN, LEIGH C.	TEACHER	\$52,458.00
CUNNINGHAM, VONDA K.	TEACHER	\$54,393.00
DALLEMOLLE, RITA A.	TEACHER	\$56,266.00
DESMARAIS, SUZAN E.	TEACHER	\$56,643.00
DIFEO, JOHN S.	ATHLETIC STIPEND	\$1,300.00
DODGE, DONALD J.	ATHLETIC STIPEND	\$1,200.00
DOIRON, JULIE T.	NECC TUTOR	\$15,157.02
DOW, LAUREN A.	TEACHER	\$40,702.00
DUBIANSKY, NOREEN M.	SUBSTITUTE	\$105.00
DUFFY, ERYN	PARAPROFESSIONAL	\$14,621.88
EATON, BETH K.	KITCHEN STAFF	\$20,312.53
FERSCH, ANDREW L.	SUBSTITUTE	\$4,661.05
FOLAN, JOANNE M.	TEACHER	\$62,108.00
FOURNIER, NANCY A.	TEACHER	\$38,952.91
FREDETTE, MARGARET A.	TEACHER	\$55,101.00
GAGNE, MARY K.	NECC TUTOR	\$20,207.39
GAYER, LINDA G.	TEACHER	\$58,704.62
GIBSON, ELLEN M.	TEACHER	\$37,412.00
GOKEY, SUSAN J.	TEACHER	\$45,743.00
GOODMAN, LOU C.	TEACHER	\$59,770.00
GRAND, COURTNEYANN	CUSTODIAN / SUBSTITUTE	\$2,299.02
GRAND, WILLIAM R.	CUSTODIAN	\$18,389.75
GREENWELL, DONALD H.	SUBSTITUTE	\$1,570.00
GROSKOPF, TRACEY M.	TEACHER	\$60,008.00
GULICK, COLLEEN J.	SECRETARY	\$36,664.58
HAMPL, PENNY L.	NECC TUTOR	\$20,840.94
HARTFORD, BARBIE J.	SUBSTITUTE	\$100.00
HARTFORD JR, RICHARD L.	PRINCIPAL	\$81,370.00
HASSETT, SANDRA A.	SUBSTITUTE	\$2,800.00
HATHAWAY, LAUREN O.	SUBSTITUTE	\$700.00
HELTON, JOYCE A.	PARAPROFESSIONAL	\$16,715.59

**NORTHWOOD SCHOOL DISTRICT
2012/2013 EMPLOYEE WAGE REPORT
JULY 1, 2012 - June 30, 2013**

HERMENAU, SUSAN R.	NECC TUTOR	\$17,249.21
HILL, CHRISTINE	SUBSTITUTE	\$680.00
HODGDON, ELAINE	ATHLETIC STIPEND	\$1,200.00
HORNE, KAREN J.	TEACHER	\$55,357.69
IRELAND, STEPHANIE S.	SUBSTITUTE	\$2,485.00
JANDEBEUR, SHAIN M.	CUSTODIAN	\$12,091.34
JANDEBEUR, WENDY A.	PARAPROFESSIONAL	\$19,706.93
KAHN, LINDA J.	PARAPROFESSIONAL	\$17,101.34
KANE, ANITA L.	PARAPROFESSIONAL	\$18,906.47
KING, LOUISE K.	TEACHER	\$51,471.00
KONRAD, DOROTHY	TEACHER	\$56,027.62
KRAMAS, LINDA J.	TEACHER	\$56,193.00
LABELLA, LISA A.	ASSISTANT PRINCIPAL	\$69,010.00
LABRIE, JODY L.	PARAPROFESSIONAL	\$14,620.64
LAMONTAGNE, TAMARA A.	PARAPROFESSIONAL	\$16,741.39
LANGLEY, MARIANNE	SUBSTITUTE	\$1,190.00
LEBLANC, ALLURA D.	SUBSTITUTE	\$490.00
LEBLANC, YVETTE M.	NECC TUTOR	\$22,158.26
LENHARTH, JENNIFER B.	TEACHER	\$45,139.50
LEONCYK, CHRISTINE M.	PARAPROFESSIONAL	\$19,776.43
LESSARD, JOYCE C.	SUBSTITUTE	\$24,662.18
LEVITOW, LUCY B.	SUBSTITUTE	\$1,575.00
LONGO, JOSEPH C.	CUSTODIAN	\$4,617.60
LOTO, JUDITH L.	SUBSTITUTE	\$175.00
LUCEY, VIRGINIA G.	TEACHER	\$61,243.00
MACDONALD, LYNDA M.	GUIDANCE COUNSELOR	\$35,772.00
MACEACHERN, CHRISTINE M.	PARAPROFESSIONAL	\$22,527.27
MAGNUSSON, LISA L.	TEACHER	\$52,671.00
MASON, MICHAEL E.	CUSTODIAN	\$404.55
MCALLISTER, ERIN M.	NECC TUTOR	\$23,021.22
MCCONNELL, HOPE A.	PARAPROFESSIONAL	\$19,181.76
MCMASTER, ELIZABETH J.	SUBSTITUTE	\$150.00
MEEKER, FRANK R.	SUBSTITUTE	\$10,302.99
MEYER, LINDA A.	SUBSTITUTE	\$4,445.00
MOORE, DAVID J.	CUSTODIAN	\$34,115.12
MOORE, MELISSA F.	LIBRARIAN	\$52,066.00
NICOLL, CHRISTINE J.	SUBSTITUTE	\$140.00
OXFORD, SALLY A.	TEACHER	\$44,590.97
OXNARD, EMILY C.	TEACHER	\$52,390.00
PAINE JR, ROBERT P.	TEACHER	\$52,350.00
PENNEY, RICHARD D.	TEACHER	\$69,558.00
PERRAS, KAREN L.	PARAPROFESSIONAL	\$20,424.20
PHILBRICK, ANN E.	PARAPROFESSIONAL	\$23,757.84
PHILBRICK, CAITLIN E.	SUBSTITUTE	\$560.00
PHILBRICK, KEVIN J.	CUSTODIAN	\$10,660.00
PHINNEY, TASKA J.	KITCHEN STAFF / SUBSTITUTE	\$6,091.68
PITMAN, CARLA J.	TEACHER	\$9,293.22
POPOVICH, CARROLLE A.	SCHOOL BOARD SECRETARY	\$3,170.00
REED, JESSE	ATHLETIC STIPEND	\$1,700.00
REEVES, NANCY D.	TEACHER	\$52,691.00
REID, KATHRYN I.	SUBSTITUTE	\$140.00
RICHARDSON, JESSICA A.	TEACHER	\$34,613.00
ROBERT, STEPHEN M.	TECHNOLOGY DIRECTOR	\$65,578.17
ROBERTSON, ALLAN R.	TEACHER	\$62,692.62
ROBERTSON, MEGAN R.	PARAPROFESSIONAL	\$16,442.71
ROBERTS, TIMOTHY S.	TEACHER	\$26,976.33
ROYER, LINDA C.	PARAPROFESSIONAL	\$22,881.01

**NORTHWOOD SCHOOL DISTRICT
2012/2013 EMPLOYEE WAGE REPORT
JULY 1, 2012 - June 30, 2013**

RUSH, REBECCALYNN	TEACHER	\$57,573.36
RUTH, DAVID F.	SCHOOL BOARD MEMBER	\$2,000.00
SARNO-HILL, ELIZABETH A.	TEACHER	\$59,858.00
SAYERS, THOMAS A.	FACILITIES DIRECTOR	\$48,610.20
SMITH, ELIZABETH H.	BUS MONITOR	\$1,515.00
SOMERS, CAROL L.	PARAPROFESSIONAL	\$22,196.05
STEPHENS, DAVID M.	SUBSTITUTE	\$3,910.00
SWEENEY, LAURIE B.	PARAPROFESSIONAL	\$17,976.43
THULEN, NICOLE M.	TEACHER	\$39,739.00
TKACZYK, AMY B.	ATHLETIC STIPEND	\$500.00
TORDOFF, CAROL E.	SUBSTITUTE	\$7,980.00
TURCO, DONNA B.	TEACHER	\$46,298.00
VALLANCE, MARY C.	SUBSTITUTE	\$3,450.00
VIGNOLA, JOSEPH M.	GUIDANCE COUNSELOR	\$44,590.97
WHITMORE, GREGORY D.	TEACHER	\$1,325.00
WHITMORE, MARJORIE V.	FINANCE ADMINISTRATOR	\$43,260.00
WIMSATT, CATHLEEN J.	PARAPROFESSIONAL	\$17,442.71
ZARNOWSKI, DENISE B.	SECRETARY	\$28,273.36
ZARNOWSKI, JENA N.	PARAPROFESSIONAL	\$15,506.34
ZEBLISKY, MICHELE A.	SUBSTITUTE	\$2,640.00

School Administrative Unit #44
2013-2014 Salaries

Superintendent of Schools \$109,000.00
 Business Administrator \$56,590.00
 Special Education Director \$85,000.00
 Assistant Special Education Director \$65,264.29
 Grant Administrator (Part -Time) Vacant

District Share of the SAU #44 Budget						
	2010		2011-2012			2014-2015
DISTRICT	EQUALIZED VALUATION	VALUATION PERCENT	ADMIN ATTENDANCE	PUPILS PERCENT	COMBINED PERCENT	DISTRICT SHARE
Northwood	474,994,868	32%	409.91	31%	63%	\$358,423.53
Nottingham	552,977,992	37%	479.82	37%	74%	\$421,005.41
Strafford	<u>447,164,434</u>	<u>31%</u>	<u>418.36</u>	<u>32%</u>	<u>63%</u>	<u>\$358,423.53</u>
TOTAL	1,475,137,294	100%	1308.09	100%	200%	\$1,137,852.47

NORTHWOOD (NH) SCHOOL DISTRICT**Special Education Analysis**

	2011-2012	2012-2013
<u>EXPENSES:</u>		
Instruction	\$ 1,096,530	\$ 1,205,644
Related Services	\$ 222,080	\$ 221,101
Transportation	\$ 315,235	\$ 275,125
Tuition (HS, Pre-School & Placements)	<u>\$ 1,932,527</u>	<u>\$ 1,589,275</u>
TOTAL EXPENDITURES	\$ 3,566,372	\$ 3,291,145
REVENUE:		
Catastrophic Aid	\$ 355,623	\$ 250,399
Adequacy (Allocation*)	\$ 695,400	\$ 655,701
IDEA Entitlement Part B	\$ 214,208	\$ 195,973
IDEA Entitlement Pre-School	\$ 4,983	\$ 5,020
Medicaid	<u>\$ 180,623</u>	<u>\$ 226,208</u>
TOTAL REVENUES	\$ 1,450,837	\$ 1,333,301
NET DISTRICT COST	\$ 2,115,535	\$ 1,957,844

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant

Northwood School Principal Report

To the Community of Northwood, N.H.,

Another school year has just begun at the Northwood School! It seems like the school years are disappearing quicker and quicker and more and more gets packed into a school year. I know you as parents are feeling this way too as you watch your child(ren) move through grade by grade. Get ready for another full year!

This year we said good-bye to six long-time teachers through retirement. Thank you to **Ms. Joanne Folan, Mrs. Lou Goodman, Ms. Linda Gayer, Ms. Dorothy Konrad, Mr. Al Robertson, and Ms. Kate Horne** for their many years of service to the students and their families in the town of Northwood. Thank you to the Northwood voters who supported the warrant that amended the teachers' contract for this one time offer. Not only does your support mean that these teachers will be able to retire much more comfortably, but our budget should allow for additional resources and materials for all of our students to use in their every day studies due to the savings recognized.

Many new staff have joined the school this year: **Michel White (Health/Physical Education teacher); Erika Grand (custodian); Donna Detrude (part-time secretary); Sandra Hassett (NECC tutor); Kurt Poeltl (paraprofessional); Andrew Fersch (7th/8th grade Language Arts teacher); Eryn Duffy (moved from a paraprofessional to 5th-7th grade special education teacher); Jody Labrie (moved from a paraprofessional to 7th/8th grade special education teacher); Megan Mantell (middle school special education/reading teacher); Meghan Libby (2nd grade teacher); Christy Bielunis (1st grade teacher).** We are excited with all of our new staff members and look forward to a very successful start to the school year.

The Common Core State Standards are a clear focus for schools across the country and no less here at the Northwood School. Our teachers have spent a little more than a year reviewing the standards and beginning the process of transitioning to these standards. Rigor and depth of understanding are key components of the new national curriculum standards. In addition, the Northwood School Board adopted a new social studies curriculum for grades K-8 in May of 2013. Please check out our website for grade level expectations for this curricular area.

For the second year in a row, the Northwood and Nottingham Schools are consulting with Mahesh Sharma. Dr. Sharma's strategies for teaching number sense and numeracy to students has already shown benefits with our youngest students and we hope to gain further knowledge and skills from his work with our middle school and special education teachers this year.

Entering my 5th year at the helm of the Northwood School, I am excited about the progress and the direction that we are taking. We are always looking to improve in one way or another, so please don't hesitate to contact me or stop in if you have any concerns or ideas to help our school succeed in the future.

Richard Hartford
Principal, Northwood School

Superintendent's Report

The 2012-13 school year was a challenging, yet successful school year. Tight budgets presented limitations, but the staff worked diligently to offer quality educational programming for our students.

Professional development for staff in the area of Mathematics was a focus this year. Consultation with Mahesh Sharma from the Language, Literacy and Learning Center was a valued opportunity for many staff. The professional development offered staff innovative ways to further their instruction of math facts and number sense for our elementary students. Staff were pleased to see that their efforts paid dividends as the NECAP scores for our students in math and reading demonstrated growth.

The community proudly supported increased safety measures at the Northwood School as a warrant article was passed to support upgrades. New cameras, monitors and a swipe card system for staff were all put in place to increase the safety of our students and staff.

The end of the school year saw the community and the staff working collaboratively to honor a few of our veteran staff members. A retirement incentive was supported, allowing a few veteran staff to start their next life challenge. This incentive allowed the school to introduce new staff to the students while saving money to be spent for other educational needs.

Although I started as your superintendent July 1, 2013, the desire for improvement quickly became evident. I want to thank you for your support of our schools as we continue the journey of continuous improvement.

Respectfully submitted,
Robert Gadomski, Ed.D.
Superintendent of Schools



ANNUAL REPORT FOR THE TOWN OF NORTHWOOD 2012 - 2013 SCHOOL YEAR



The Board of Trustees of Coe-Brown Northwood Academy is pleased to provide this Annual Report of the 2012-2013 school year to the Northwood School Board. We have enjoyed a long-term cooperative working relationship with the Northwood School Board and continue to work hard to ensure the educational opportunities for Northwood students are competitive, satisfying and of the highest quality. The Board of Trustees strives, through its administration, faculty, and rigorous academic and co-curricular programming, to provide the most comprehensive and challenging educational experience for Northwood students.

The included information should provide an overview of current and future educational and development plans for the Academy.

Northwood Students Enrollment Breakdown: 2012-2013

	August 2012	May 2013
Seniors	55	54
Juniors	80	72
Sophomores	70	66
Freshmen	66	66
TOTAL	271	258

Of the total students enrolled from Northwood at Coe-Brown Northwood Academy, the following enrollment changes took place throughout the 2012-2013 school year:

Northwood Students Enrollment Changes by Class: 2012-2013

	Dismissed	Moved	Additions	Other Reasons
Seniors	1	0	1	1
Juniors	1	7	4	4
Sophomores	2	1	0	1
Freshmen	0	1	1	0

For those students who were dismissed, 1 attended the SAU #44 Alternative Education Program.

CBNA offers a traditional high school academic program, with several Honors level and Advanced Placement level coursework. Northwood students took advantage of such programming in the following manner:

Northwood Students and Honors Programming: 2012-2013

Class of 2013 Graduating with Honors:	62%
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Enrollment in Honors Level Courses:

Class	Number of Students	Class	Number of Students
Chemistry Honors	5	Spanish IV Honors	9
Physics Honors	5	Spanish AP	6
Honors & AP Art	1	French IV Honors	9
English 11 AP	3	Calculus Honors	5
English 12 Honors	3	Calculus AP	0
English 12 AP	0	Economics Honors	5
US History Honors	5	US History AP	0

CBNA believes strongly that reading is the key to success for our students. We utilize several methods to assess student reading levels, including the NECAP examination, the Scholastic Reading Inventory, and individualized testing and assessment via our Reading Specialist.

Northwood Reading Levels: 2012-2013

Class of 2014 *NECAP* Reading Levels October 15, 2012: **90.1% Proficient**

Class of 2016 *Scholastic Reading Inventory*: June 21, 2013

Advanced: 26%	Proficient: 47%
Basic: 20%	Below Basic: 8%

Following graduation from Coe-Brown Northwood Academy, Northwood students participate in many varying post-secondary experiences.

Northwood Post-Graduate Experiences

	Northwood Class of 2012	Northwood Class of 2013	Entire CBNA Class of 2013
4-year post secondary	28	23 (42%)	90 (56%)
2-year post secondary	15	15 (27%)	35 (22%)
Other programs	4	0 (0%)	0 (0%)
Military	2	5 (9%)	10 (16%)
Work Force	9	9 (16%)	20 (13%)
Delayed Graduation	0	3 (6%)	5 (3%)

EDUCATIONAL PROGRAMS

As the sending towns have increased in population over the last thirty years, so has the student body at the Academy. This has allowed us to develop new programs and educational opportunities to best meet the needs of our diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff.

Positive feedback from students who have attended post secondary institutions, as well as their high academic performances at such places, informs us that they have felt well prepared for the challenges of college. This reflects on the academic rigor of their coursework here at Coe-Brown Northwood Academy.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2012-2013 academic year, the following courses were added to the Program of Studies:

- Sports and Society CP
- Foundations of Teaching CP
- Power and Energy
- SAT Prep
- Intro to Business
- Basic General 3 Dimensional Design
- French II Honors
- Film and Production CP
- Criminal Justice CP
- AP Language and Composition

The Academy continues to develop curriculum and teaching techniques for meeting the Common Core Standards and in preparation for the upcoming Smarter Balanced Assessment which will be arriving in the spring of 2015. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH NECAP testing, and excel in many areas outside of academia as well. We have been thrilled to have so many members of the community come to the Academy to enjoy talented performances within our athletic, music, arts, and drama programs.

At this time of great educational reform, those representatives from the Northwood and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, hiring of faculty, and assist in the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages the active participation by the Northwood and Strafford representatives. Individual faculty members, both at Coe-Brown as well as at Northwood School, have participated in a new program initiated by the joint board, “*Bridges*.” Faculty members met repeatedly throughout the 2012-2013 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school. Their work has been positive and effective in improving the educational experience for our students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of our most recently created: Tri-M Music Honor Society, Film Club, Creative Writing Club, GSA as well as some clubs that have been in existence for most of Coe-Brown’s history such as FFA, Band, Chorus, National Honor Society, and many more. Students are encouraged to become as involved as possible. Each of these activities are monitored and evaluated to ensure a worthwhile experience that meets the Academy’s mission.

Athletic offerings at the Academy continue to evolve with our student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. We have continued to see great success with our student athletes, including winning Girls’ Cross Country Division II State Championship, Girls’ Indoor Track Division II State Championship, Girls’ Outdoor Track and Field Division II State Championship, Girls’ Softball Division II Runner-Up, Girls’ Volleyball Final Four, Boys’ Basketball Final Four, and the 2012-2013 NHIAA Division II Sportsmanship Runner-Up. We had an enjoyable first year of a cooperative ice hockey team, a Bass Fishing Team and are looking forward to the start of boys’ and girls’ lacrosse this upcoming spring.

As with all programs, the Board of Trustees is striving to provide first-class athletic facilities and to make them available, as appropriate, to the citizens of Northwood and Strafford. This is in keeping with the Board’s commitment to make the Academy a part of the local communities. Many of you have already visited our new soccer and softball field and will see positive updates on the baseball field.

PHYSICAL PLANT

The Board of Trustees has worked to develop and implement a multi-year Master Plan to enhance the Academy’s education services. This includes a review of current classrooms, pedestrian and vehicular circulation patterns, new facility needs and possible locations for these facilities. The Academy’s ability to construct new facilities is based on very limited available funds that can be used for such endeavors.

Because the Academy does not receive any state funding, all capital construction must be funded through endowments and the rental charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy’s ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary and vital for continued growth of the Academy.

All who have driven by the Academy have seen the construction taking place on Smith Hall, begun in the late spring of 2013. This project will conclude with six new classrooms, an updated atrium, and a cat-walk through the main lobby. This much needed, modernized space will be utilized by the math department upon completion of construction. We have appreciated all students, faculty, parents, and community members who have been flexible in working around the construction crews and who have seen our temporarily messy appearance.

In addition, the student kitchens and greenhouse have been improved significantly, assisting two very important curriculum areas for our students. We have been proud of the work done in our vocational areas, preparing students for careers in these practical and thriving fields.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from the Northwood and Strafford representatives plays a critical part of the process.

The Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the Committee is working on this issue in conjunction with the administration.

The Development Committee is actively working on programs that support and enhance alumni relations and fundraising activities. Although Coe-Brown Northwood Academy has full tuition contracts with Northwood and Strafford, it is still a private school administered by a Board of Trustees which is responsible for the financial integrity of the Academy. The publication of the *VISIONS* magazine and fundraising drives are vital steps in continuing to reach out to alumni and prospective students in the process of maintaining our long-range plan. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students. All this has been accomplished without utilizing tax dollars.

THE FUTURE

The Board of Trustees thanks the town of Northwood for the cooperative spirit and joined efforts to best serve our high school students. We anticipate a continued constructive and productive relationship with the Northwood School Board and between the Headmaster and Administration of Northwood School and SAU #44. The Board is committed to expanding the educational experience of its student body to best prepare them for the future challenges they will face as adults. We look forward to a continued long-term relationship with the citizens of Northwood in achieving this endeavor.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees
& Administration

2013 Northwood School Graduates

Adcock, Miranda
Allen, Isaiah
Andrews, Dylan
Bachand, Jonathan
Barnes, Emily
Barnhart, Cassandra
Bisson, Elizabeth
Boulanger, Joel
Brown, Matthew
Burghardt, Andrew
Cormier, Jesse
Devaney, Abigail
Folland, Teagan
Gancarz, Sheridan
Gilbride, Ryan
Gray, Alexander
Groves, River
Guptill, Joseph
Hughes, Emily
Jensen, Nicholas
Joy, Jackalynn
Ketchum, Emily
LaFlamme, John
Leith, Bradley

Marie, Emily
May, Jordan
Menjivar, Sophia
Mewkill, Nikolas
Moehlmann, McKenzie
O'Dwyer, Cassidy
Olewine, Noah
Pease, Andrew
Pierce, Jordain
Pitre, Caitlyn
Plumpton, Aidan
Prescott, Myesha
Roche, Samantha
Russo, Troy
Severance, Hayley
Sheehan V, Thomas
Shutt, Nicholas
Spenard, Shawn
Steger, Derek
Turmel, Sarah
Ure, Samantha
West, Kylee
Wimsatt, Evan
Wood, Rylee

2013 High School Graduates

Coe-Brown Northwood Academy

Amazeen, Emily J.	Jones, Ashley M.
Barnhart, Marianna N.	LaFlamme, Matthew D.
Berry, Aileen G.	LeDuc, Michael J.
Brown, Courtney L.	Lucey, Stephen A.
Cabral, Joseph J.	Madison, Eli D.
Cameron, Jessica C.	McAllister, Jordan M.
Cannella, Andrea G.	McCoy, Kristan A.
Chirse McNeil, Quintin	Merchant, Devin K.
Corson, Jeffrey J.	Millette, Amanda C.
Davis, Jeremy P.	Murphy-Peveal, Connor
DeButts, John D.	Peabody, Elizabeth J.
DeTrude, Kyle E.	Philbrick, Kevin J.
DeVeau, Mary Victoria	Pingree, Beau L.
Docko, Tucker S.	Ritchotte, Kestyn L.
Dodge, Matthew G.	Robert, Jeffrey M.
Doyle, Damon C.	Small, Cassidy R.
Eastwood, Scott G.	Souryavong, Thomas C.
Eaton, Blaine C.	Staples, Ami M.
Farrar, Riley B.	Steenbergen, Matthew T
Farrell, Benjamin L.	Stewart, BreAnna M.
Gerry, Lucas S.	Stroberg, Morgan L.
Gilbride, Brandon R.	Toscano, Anthony J.
Guckert, Douglas A.	Toscano, Samantha L.
HAMPL, William L.	Victoria, Nicole S.
Hannaford II, Johnny L	Wimsatt, Brett J.
Irish, Allison A.	Wolfendale, Michael D.
Jackman, George J.	Zampa, Justin E.
Jarvis, Catherine E.	

Great Bay eLearning Charter School

Rizzo-Brack, John

PACE Career Academy Charter School

Nash, Cody

BIRTHS FOR 2013

DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH
02/13/13	Blodgett, Christian James	Blodgett, Alexander	Burklund, Rebecca	Concord
03/25/13	Hurd, Lincoln Nine	Hurd, Shane	Hurd, Adrianna	Portsmouth
03/26/13	Hartford, Mason James	Hartford II, James	Longver, Ashley	Rochester
03/26/13	Carlton, Wesley Marcus	Carlton, Michael	Carlton, Julienne	Dover
03/26/13	Carlton, Wyatt Anthony	Carlton, Michael	Carlton, Julienne	Dover
04/12/13	McLynch, Jamison Evan	McLynch, Mark	Logan, Savannah	Manchester
04/15/13	Seavey, Norah Catherine	Seavey, Peter	Seavey, Cheryl	Concord
05/07/13	Bassett, Miles Winston	Bassett, Nikolas	Bassett, Taryn	Concord
05/11/13	Hanavan, Cameron Tucker	Hanavan, Ryan	Hanavan, Amy	Concord
05/26/13	Cleary, Kendall Morrill	Cleary, Kevin	Morrill-Cleary, Katie	Concord
05/27/13	Dufresne, Grant Marc	Dufresne, Marc	Dufresne, Heather	Concord
06/08/13	Allen, Layla Kay	Allen, Jeremy	Allen, Lisa	Dover
07/01/13	Lashomb, Eliana Marie	Lashomb, Edward	Currier, Samantha	Nashua
08/03/13	Hurd, Isobel Ray		Groves, Lacy	Concord
08/19/13	Beach, Isabella Lindh	Beach, Jason	Beach, Jennifer	Concord
09/06/13	Purcell, Alexander Richard	Purcell, John	Purcell, Antionette	Rochester
09/21/13	Schmid, Kali Sue	Schmid, Scott	Workman, Johnna	Concord
10/22/13	Casey, Colton James	Casey, James	Mewkill, Tammy	Concord
10/30/13	Kaylor, Logan Richard	Kaylor, Ian	Kaylor, Mollie	Manchester
12/05/13	Brown, Avery May	Brown, Scott	Brown, Jenny	Concord
12/30/13	Hanson, Alexander James	Hanson, Brian	Hanson, Ellen	Manchester

MARRIAGES FOR 2013

DATE	GROOM	BRIDE	LOCATION
01/05/13	Kopacz, Benjamin	Eiserman, Tracy L	Hooksett
02/26/13	McConnell, Timothy R	Evans, Maureen L	Northwood
05/25/13	Drew, Christopher P	Veno, Kathleen M	Dover
06/02/13	O'Brien, Derek J	Leccese, Jessica	Concord
07/13/13	Gagnon, Joseph C	Demeo, Georgette M	Northwood
08/08/13	Stone, Jason K	Reed, Lindsey B	Concord
09/21/13	Vincent, Thomas A	Ellis, Samantha M	Pittsfield
11/01/13	Casey, Matthew J	Lamonday, Nicole A	Sandown
11/10/13	Boudreau, Jon M	Philbrick, Ann E	Hudson
11/23/13	Riegel, John S	Em, Saram	Brentwood

DEATHS FOR 2013

DATE	DECEDENT	FATHER	MOTHER	PLACE
01/24/13	McLaughlin, Lorraine	Carrier, Henry	Bisson, Alice	Manchester
02/05/13	Magoon Sr., Robert	Magoon, Merlin	Burbank, Dorothy	Concord
02/12/13	Sherman, James	Sherman, Herbert	Holmes, Helen	Concord
02/13/13	Croman, Barbara	Croman, Robert	Smith, Alva	Northwood
02/13/13	Bredemeier, Shirley	Bredemeier Jr., Charles	Judd, Lucille	Manchester
02/17/13	Lane, Andrew	Lane, Earl	Lofgren, Lilly	Concord
02/19/13	Connett, Shirley	Pye, Pierce	Colitas, Marjorie	Dover
02/23/13	Dixon, Ernest	Dixon, Herbert	Mason, Lily	Northwood
03/01/13	Wood, Huell	Wood, Toy	Adams, Helen	Concord
04/03/13	Archer, Vinal	Archer, Herman	Ireland, Laura	Dover
04/16/13	Smith, Helen	Todd, Harry	Fletcher, Gelna	Concord
04/24/13	MacDonald, Robert	MacDonald, Douglas	Butters, Bernice	Concord
05/12/13	Flanigan, Francis	Flanigan, Francis	Murphy, Anne	Dover
05/14/13	Churchill, Sally	Small, Lylte	Biddeford, Dorothy	Northwood
06/08/13	Butcher, Michael	Butcher, Roy	Gerrish, Joan	Bedford
07/14/13	Welch, Martha	Smith, Max	McIntyre, Ruby	Northwood
07/24/13	Musso, Dolores	Colleto, Antonio	Fisette, Evangeline	Northwood
07/25/13	Bondelevitch, M	Donovan, John	Pearce, Virginia	Concord
08/03/13	Eber, Charles	Eber, Joseph	Hyer, Irene	Plymouth
08/10/13	Tibbetts Jr., Raymond	Tibbetts Sr., Raymond	Welch, Frances	Northwood
08/12/13	MacNevin, Patrice	Quinn, Philip	Byrt, Patricia	Concord
08/13/13	Brackett, Dorothy	Guilford, Winifield	Smith, Bertha	Concord
08/20/13	Libby Jr., Cedric	Libby Sr., Cedric	Giles, Ruth	Northwood
08/24/13	Heald, Ada	Sheehan, Edward	Goss, Ada	Concord
08/25/13	Buck, Norman	Buck, Frederick	Bartlett, Dorothy	Epsom
09/09/13	Young Sr., Bruce	Young, Harry	Self, Esther	Northwood
09/14/13	Buzzell, Stephanie	Hurley, James	Savoy, Mildred	Concord
09/15/13	Parnham, Helene	Cuvellier, Marc	Purdy, Elizabeth	Portsmouth
09/21/13	Josiah, Glenn	Josiah, William	Mathisen, Roberta	Dover
10/21/13	Gardner, Bion	Garnder, Felix	Higgins, Irene	Northwood
11/22/13	Wasserman, Leo	Wasserman, Alfred	Ohmnes-Davis, Leona	Concord
12/07/13	Eldridge, Jeffrey	Eldridge Jr., Stanley	Dearnley, Fern	Concord
12/08/13	Emond, Doris	Cate, Louis	Hamel, Clarena	Northwood
12/21/13	Kennedy, Charles	Kennedy, James	Brady, Agnes	Concord

Contact Information for Representatives, Officials & Offices

U.S. Senators

Honorable Kelly Ayotte
1200 Elm St. Suite 2
Manchester, NH 03101
225-7115

Senate Office:

144 Russell Senate Office Building
Washington, DC 20510
(202)224-3324
www.ayotte.senate.gov

Honorable Jeanne Shaheen
1589 Elm Street, Suite 3
Manchester, NH 03101
647-7500

520 Hart SOB
Washington, DC 20510
(202) 224-2841
www.shaheen.senate.gov

1st District Congresswoman Carol Shea-Porter

33 Lowell Street
Manchester, NH 03101
641-9536

1530 Longworth House Office Building
Washington, DC 20515
(202)225-5456
<http://shea-porter.house.gov>

2nd District Congresswoman Ann Kuster

18 North Main Street, 4th Floor
Concord, NH 03301
226-1002

137 Cannon House Office Building
Washington, DC 20515
(202) 225-5206
<http://kuster.house.gov>

State Senator

John Reagan
53 Mt. Delight Rd.
Deerfield, NH 03037-1304
463-3009

Representatives

Bruce Hodgdon
PO Box 323
Northwood, NH 03261-0323
942-5264

Maureen Mann
52 Stage Road
Deerfield, NH 03037-1607
463-9990

State Offices of Interest

Attorney General, Consumer Protection Bureau	271-3641
Office of the Governor	271-2121
Fish & Game Department	271-3421
Secretary of State	271-3242

Rockingham County Phone Numbers

Sheriff	679-2225
State Police	679-3333
Register of Deeds	642-5526

Regional

Strafford Regional Planning Commission 994-3500

2014 DATES TO REMEMBER

January 1	Town fiscal year opens
January 22	First day for candidates to declare for Town Election
January 31	Last day for candidates to declare for Town Election
February 1	First Session of Town Meeting (Deliberative Session)
February 6	First Session of School District Meeting (Deliberative Session)
March 1	Applications for abatement must be received by municipality by March 1 following the second notice of tax
March 11	Second session of annual meeting to elect officers, to vote on all questions required by law to be on official ballot, and to vote on all warrant articles from First Session of annual meeting.
April 1	All property in Northwood, assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day to file for Veteran's Credit for previous year
April 15	Last day for qualified person over 65 to apply for an Elderly Exemption for previous year
June 30	School District fiscal year closes
July 1	School District fiscal year opens
July 1	Estimated date for first half of semi-annual tax billing commences to draw interest at 12%
September 1	Abatement Appeals must be submitted to the Department of Revenue Administration
December 1	Estimated date for unpaid real estate of second tax billing commences to draw interest at 12%
December 31	Town fiscal year closes



Town of Northwood, New Hampshire

818 First New Hampshire Turnpike, Northwood NH 03261
(603)942-5586 Facsimile: (603)942-9107

2014 Town Holidays

New Years Day	Wednesday, January 01, 2014
Martin Luther King	Monday, January 20, 2014
Presidents Day	Monday, February 17, 2014
Memorial Day	Monday, May 26, 2014
Independence Day	Friday, July 04, 2014
Labor Day	Monday, September 01, 2014
Columbus Day	Monday, October 13, 2014
Veterans Day	Tuesday, November 11, 2014
Thanksgiving Day	Thursday, November 27, 2014
Day after Thanksgiving	Friday, November 28, 2014
Christmas	Thursday, December 25, 2014

2014 Transfer Station Holidays

New Years Day	Wednesday, January 01, 2014
Martin Luther King	Monday, January 20, 2014
Presidents Day	Monday, February 17, 2014
Easter	Sunday, April 20, 2014
Memorial Day	Monday, May 26, 2014
Labor Day	Monday, September 01, 2014
Columbus Day	Monday, October 13, 2014

The transfer station will be open the regular hours on the Saturday and Sunday before and after a holiday unless otherwise listed above.

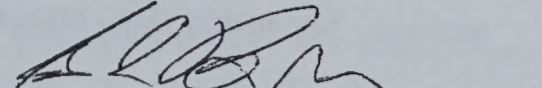
Holiday Policy for Town of Northwood Employees:

If the holiday falls on Saturday, the Town of Northwood will observe the holiday the Friday before. If the holiday falls on a Sunday, the Town of Northwood will observe it on the Monday following the holiday.

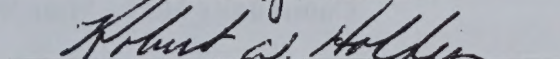
The Board of Selectmen has approved the closing of the Town offices for Saturday hours due to the following holidays falling either on Friday or Monday for the year 2014 These Saturday closings are NOT a paid holiday.

- Memorial Day, Labor Day, Saturday After Thanksgiving.

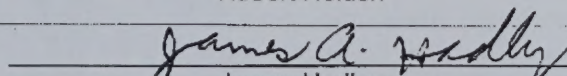
Approved by the Northwood Board of Selectmen on October 15, 2013



Scott Bryer, Chairman



Robert Holden



James Hadley

TOWN OF NORTHWOOD SCHEDULE OF MEETINGS

Board of Selectmen: **Every second and fourth Tuesday—6:00 p.m.**
Call to be placed on the agenda - Agenda deadline Thursday 12 noon prior to Tuesday evening meeting

Board of Adjustment: **Fourth Monday of each month—7:00 p.m.**
Deadline for ZBA applications is the first of the month for a complete application, based on prior submission of a complete ZBA application and building permit application to the building department and zoning board office. Please allow sufficient time before the submittal date to be sure all required information is being submitted. Contact the board administrator for determination of a complete application for processing.

Planning Board: **Fourth Thursday of each month—7:00 p.m.**
Contact the town planner to be placed on the agenda for consultations. Deadline for applications is the first of each month.

Police Commission **Third Tuesday of each month—11:00 a.m. Police Station**
Contact the board administrator to be placed on the agenda. Agenda deadline is Wednesday 5 pm prior to Tuesday meeting.

Conservation Commission **First Tuesday of each month—7:00 p.m.**
Contact the board administrator or board secretary to be placed on the agenda.

Economic Development Committee **First Wednesday of each month—7:00 p.m.**
Meets at the town hall; the public is welcome to attend

Recreation Commission **Second Wednesday of each month—7:00 p.m.**

Technology Committee **Third Wednesday of each month—7:00 p.m.**

Recycling Committee **First Monday of each month—7:00 p.m.**

Town Facility Committee **First Wednesday of each month – 7:00 p.m.**
Community Hall – Main Street

Highway Advisory Committee **Last Wednesday of each month – 7:00 p.m.**
Community Hall – Main Street

****Days and times subject to change****

*For the most current information on board and committee meetings
please check the town website calendar: www.northwoodnh.org*

**NORTHWOOD TOWN DEPARTMENTS
WEBSITE / TELEPHONE / BUSINESS HOURS**

Town Website:

www.northwoodnh.org

Selectmen's Business Office 942-5586

Monday through Friday	8:00 a.m. to 4:00 p.m.
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Building Inspector / Code Enforcement – 942-5586 ext 203

Monday-Thursday	8:00 a.m. to 2:00 a.m.
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Chesley Memorial Library 942-5472

Monday	10:00 a.m. to 7:00 p.m.
Tuesday	10:00 a.m. to 7:00 p.m.
Wednesday	10:00 a.m. to 7:00 p.m.
Thursday	10:00 a.m. to 7:00 p.m.
Saturday	10:00 a.m. to 1:00 p.m.

Conservation Commission /Planning Board /Zoning Board

Police Commission /Budget Committee 942-5586 ext 205

Monday	9:00 a.m. to 4:00 p.m.
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Town Planner 942-5586 ext. 218

Wednesday & Thursday 8:30 am to 1:30 pm; call for appointment for other days of the week
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Human Services Director – 942-5586 ext. 208 (cell 608-6332)

Variable Hours – Call for Appointment

Recreation Director 942-5586 ext 209

Monday, Thursday, Friday	8:00 a.m. to 3:00 p.m.
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Town Clerk / Tax Collectors Office – 942-5586 ext. 201

Monday	8:00-10:00 a.m. & 3:00-6:00 p.m.
Tuesday-Friday	8:00 a.m. to 4:00 p.m.
Last Saturday of Month	9:00 a.m. to Noon

Transfer Station / Recycling Facility – 942-9105

Sunday	10:00 a.m. to 4:00 p.m.
Monday	1:00 p.m. to 7:00 p.m.
Wednesday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Wednesday (April 1 – August 31) Summer Hours	1:00 p.m. to 7:00 p.m.
Saturday (September 1 – March 31) Winter Hours	8:00 a.m. to 3:00 p.m.
Saturday (April 1 – August 31) Summer Hours	8:00 a.m. to 3:00 p.m.

Fire/Rescue/Emergency Management	911
Fire Station	942-9103 / 942-9104
Health Officer	608-8889
Highway Department	942-9108
Police Department (Business)	942-9101
Police Department (Dispatch)	942-8284

