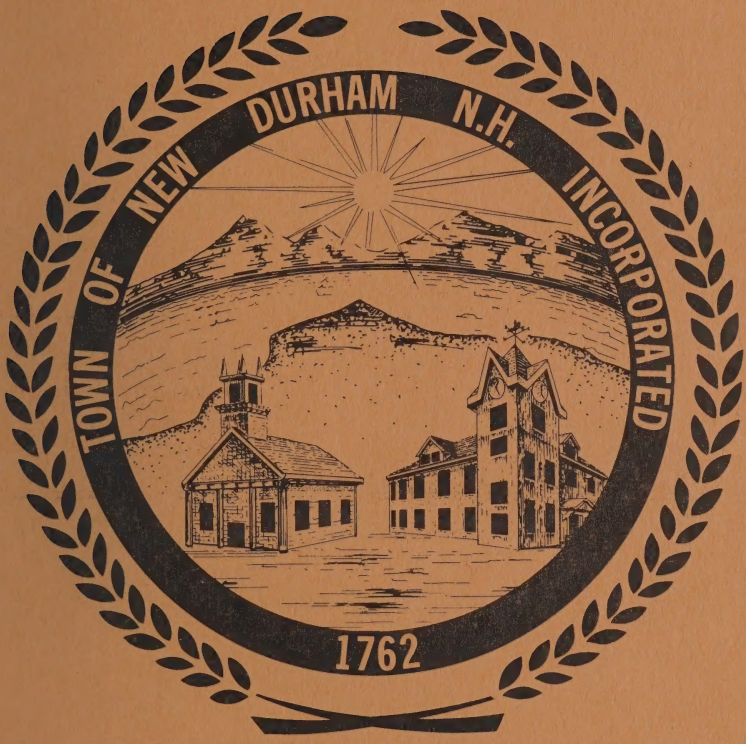


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ANNUAL REPORT

1986



TOWN OF NEW DURHAM NEW HAMPSHIRE

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ANNUAL REPORTS

of the

SELECTMEN

TOWN CLERK
TAX COLLECTOR
TOWN TREASURER
FIRE DEPARTMENT
POLICE, HEALTH & WELFARE DEPARTMENTS
TRUSTEES OF TRUST FUNDS
LIBRARY TRUSTEES
FOREST FIRE WARDEN & DISTRICT CHIEF
BUILDING & ZONING INSPECTOR
PARKS & RECREATION COMMISSION

of

NEW DURHAM NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDING DECEMBER 31st

1986

EMERGENCY PHONES

Fire Department and Ambulance	859-3333
Police Department and Ambulance	859-2751
Selectmen's Office	859-2091
Town Clerk - Tax Collector's Office	859-2091
Alton Volunteer Ambulance Service	875-3752
Farmington Volunteer Ambulance Service	1-755-2231

INDEX

Town Officers	3
Town Warrant	6
Budget of the Town of New Durham, NH	9
Budget of Copple Crown Village District	12
Summary Inventory of Valuation	13
Statement of Appropriation, Taxes Assessed and Tax Rate	15
Comparative Statement of Appropriations and Expenditures	19
Balance Sheet (Statement of Assets and Liabilities)	22
Statement of Bonded Debt	23
Schedule of Town Property	23
Statement of Revenue Sharing Funds	24
Town Clerk's Report	25
Tax Collector's Report	26
Treasurer's Report	28
Summary of Receipts	29
Summary of Payments	31
Detailed Statement of Receipts	33
Detailed Statement of Payments	36
Report of Trustees of Trust Funds	44
Town Audit — Revenue Sharing Fund	46
Auditor's Certificate	46
Report of Library Trustees	47
Report of Police, Health & Welfare Departments	49
Report of the Forest Fire Warden	50
Report of the Fire Department	51
Report of Building and Zoning Inspector	51
Report of Planning Board	52
Report of Conservation Commission	53
Report of Recreation Program - 1986	54
Report of Archives and Uncared For Graveyards	56
Vital Statistics	58

TOWN OFFICERS

MODERATOR

William H. Nehring

TOWN CLERK

Mary V. Fuller

SELECTMEN

M. Dean Stimpson	Term Expires 1987
James W. Meyer	Term Expires 1988
Lewis E. Buttrick	Term Expires 1989

TAX COLLECTOR

Mary V. Fuller

TOWN TREASURER

Robert A. Nixon

POLICE CHIEF

Paul R. Gelinis

AUDITORS

Rachel J. Murray and Leo B. Murray

SUPERVISORS OF CHECK LIST

Alma M. Jacklin	Term Expires 1988
John J. Fuller	Term Expires 1990
Leo B. Murray	Term Expires 1992

BUDGET COMMITTEE

Nancy Ann McKay	Term Expires 1987
Abbott L. Wood	Term Expires 1987
William H. Nehring	Term Expires 1988
Edward Dadura	Term Expires 1989
William F. Carey, Chairman	Term Expires 1989
Lewis E. Buttrick	Selectman Member
Michael French	Precinct Member

HEALTH OFFICER

Paul R. Gelinis

FIRE CHIEF
Paul A. Blaisdell

ROAD AGENT
Nelson E. Chamberlin

OVERSEER OF POOR
Paul R. Gelinás

LIBRARY TRUSTEES

Marjorie J. Mohr	Term Expires 1987
Lida S. Markola	Term Expires 1987
Hazel W. Sims	Term Expires 1988
Lorna F. (Sue) Hardy, Secretary	Term Expires 1988
Rachel J. Murray, Chairman	Term Expires 1989
Rae P. Davis	Term Expires 1989

LIBRARIAN
Nancy L. Polito

TRUSTEES OF TRUST FUNDS

Elaine R. Stimpson	Term Expires 1987
Richard H. Hersam	Term Expires 1988

FOREST FIRE WARDEN
Paul A. Blaisdell

DIRECTOR OF CIVIL DEFENSE
Brinley R. Nelson

CUSTODIAN OF TOWN HALL
Lawrence R. Corson

BUILDING AND ZONING INSPECTOR
Paul A. Blaisdell

PLANNING BOARD

David C. Shagoury, Alternate	Term Expires 1987
Paul R. Gelinás, Jr.	Term Expires 1987
Douglas S. Cole, Alternate	Term Expires 1987
Timothy Bates	Term Expires 1988
Douglas P. McKenzie, Chairman	Term Expires 1988
Julius Archie, Secretary	Term Expires 1989
Lewis E. Buttrick	Selectman Member

BOARD OF ADJUSTMENT

Susan Randall Term Expires 1987
William H. Davenhall, Chairman Term Expires 1988
Michael R. Gelinias, Alternate Term Expires 1988
James M. Eaton Term Expires 1989
Timothy Bates Term Expires 1989

PARKS AND RECREATION COMMISSION

Mark D. Jarvis, Chairman Term Expires 1987
Sandra Grigg Term Expires 1988
June Ramsey Term Expires 1988
Ronald C. Booth Term Expires 1989
Wallace Coran Term Expires 1989

CONSERVATION COMMISSION

Paul D. Berry, Chairman Term Expires 1987
Susan Pillsbury-Jenkins Term Expires 1987
Michael R. Gelinias, Secretary Term Expires 1988
Patricia Ferreira Term Expires 1988
Herbert Hume Term Expires 1989
Paul Perry Term Expires 1989
L. Bradley Helfer Term Expires 1990

PART-TIME FORESTER

Terrance M. Caskins Term Expires 1987

TOWN OF NEW DURHAM

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Durham in the County of Strafford, in said State qualified to vote in town affairs:

You are hereby notified to meet at the New Durham Fire Station on Tuesday, the tenth (10th) day of March, next at ten o'clock in the forenoon, to act upon the following: (Polls will close no earlier than 6:00 P.M.)

- ARTICLE 1.** a. To choose all necessary town officers for the year ensuing.
- b. To choose all necessary school district officers for the year ensuing.
- c. To vote on proposed changes to the New Durham Zoning and Land Use Ordinance.

And you are hereby further notified to meet at the New Durham School on Wednesday, the eleventh (11th) day of March, next at seven (7:00) o'clock in the evening to act upon the following articles:

ARTICLE 2. To see if the town will vote to authorize the Selectmen to borrow such sums of money as may be necessary to pay current expenses in anticipation of taxes. BY SELECTMEN.

ARTICLE 3. To see if the town will vote to authorize the Selectmen to apply for, accept and expend in the name of the town, such advances, grants, or other funds which may be forthcoming from Federal, State, local or private agencies during the coming year. This article requires the Selectmen to hold a prior public hearing on the action to be taken. BY SELECTMEN.

ARTICLE 4. To see if the town will vote to authorize the Conservation Commission to retain the unexpended portion of its 1987 appropriation, said funds to be placed in a special Conservation Fund in accordance with RSA 36-A:5. BY CONSERVATION COMMISSION

ARTICLE 5. Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax? BY SELECTMEN

ARTICLE 6. Pursuant to powers granted by RSA 31:43-a and outlined in RSA 31:43-c through 31:43-g, shall we adopt the following curfew regulations, to wit: "It shall be unlawful for any minor under the age of 16 years to be upon any public street or in any public place after the hour of nine o'clock in the evening, unless accompanied by a parent, guardian or other suitable person." BY SELECTMEN

ARTICLE 7. To see if the town will vote to adopt the following ordinance: "The use of soaps and/or detergents for the purpose of washing is hereby prohibited in all public waters in the Town of New Durham. Violations are punishable by a civil forfeiture of \$100.00" BY SELECTMEN

ARTICLE 8. To see if the town will vote to withdraw from the Revenue Sharing Savings Account the balance of \$16,037.78 plus any accrued interest to date of withdrawal, which includes \$5,527.98 previously earmarked for the landfill, and deposit same in the Capital Reserve Fund established for a Town Revaluation. BY SELECTMEN

ARTICLE 9. To see if the town will vote to raise and appropriate \$3,000.00 to the Capital Reserve Fund established for Fire Department equipment. BY SELECTMEN

ARTICLE 10. To see if the town will vote to raise and appropriate \$3,000.00 to the Capital Reserve Fund established for Highway Department equipment. BY SELECTMEN

ARTICLE 11. To see if the town will vote to raise and appropriate \$63,000.00 to purchase a Rescue Vehicle for the Fire Department payable as follows: \$48,515.00 on Long-Term Notes for 4 years starting in 1988 and \$14,485.00 from general funds. BY FIRE CHIEF

ARTICLE 12. To see if the town will vote to raise and appropriate \$6,000.00 to the Library Building Trust Fund, \$3,000.00 from general funds and \$3,000.00 from a matching donation. BY LIBRARY TRUSTEES

ARTICLE 13. To see if the town will vote to raise the Old Town House on Old Bay Rd. BY SELECTMEN

ARTICLE 14. To see if the town will vote to lease a certain portion of the land at the site of the Old Town House to the American Legion Post 113 for the purpose of the erection of a building for the use of Post 113. Said lease to be for 99 years at \$1.00 per year. In the event Post 113 ceases to operate or exist, all land, buildings and improvements thereon shall revert back to the Town of New Durham. BY SELECTMEN

ARTICLE 15. To see if the town will vote to authorize the Selectmen to negotiate for the establishment of a solid waste transfer station at the site of the present landfill on Old Route #11. BY SELECTMEN

ARTICLE 16. To see if the town will vote to designate the town ballfield and adjoining town property, as shown on Survey for Town of New Durham dated November 11, 1986, as "The Elmer Smith Memorial Recreation Area" and authorize the Parks and Recreation Commission and the Conservation Commission to jointly develop and manage the area for the recreational use of the citizens of New Durham. BY PETITION

ARTICLE 17. To see if the town will vote to instruct the town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of New Durham unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot. BY PETITION

ARTICLE 18. To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray the expenses of town government.

ARTICLE 19. To hear reports of any standing committees.

Given under our hands and seal this 9th day of February, in the year of our Lord, Nineteen hundred and eighty-seven.

James W. Meyer, Dean Stimpson, Lewis E. Buttrick
Selectmen of New Durham

A true copy of warrant, attest:

James W. Meyer, Dean Stimpson, Lewis E. Buttrick
Selectmen of New Durham

BUDGET OF THE TOWN OF NEW DURHAM, N.H.
JANUARY 1, 1987 to DECEMBER 31, 1987

Purposes of Appropriation (RSA 31:4) General Government	Actual	Actual	Selectmen's	Budget Committee	
	Appropriations 1986	Expenditures 1986	Budget 1987	Recommended 1987	Not Recommended
Town Officers Salary	\$ 22,650.	\$ 22,407.	\$ 27,200.	\$ 27,200.	
Town Officers Expenses	22,865.	25,478.	29,411.	29,411.	
Election & Registration Exp.	1,555.	1,407.	825.	825.	
Cemeteries	50.	1,245.	50.	50.	
General Government Bldgs.	11,550.	8,155.	12,700.	12,700.	
Reappraisal of Property	3,000.	3,114.	4,000.	4,000.	
Planning & Zoning Board of Adjustment	6,105.	4,640.	11,270.	11,270.	
Legal Expenses	4,500.	2,780.	4,500.	4,500.	
Zoning Board of Adjustment	650.	944.	—	—	
Perambulation	50.	—	50.	50.	
Budget Committee	100.	—	25.	25.	
Copple Crown Appraisal	3,000.	1,575.	—	—	
PUBLIC SAFETY					
Police Department	71,699.	77,266.	80,846.	80,846.	
Fire Department	30,400.	30,776.	31,580.	31,580.	
Civil Defense	8,400.	— *	50.	50.	
Building Inspection	900.	900.	900.	900.	
Forest Fires	1,500.	1,798.	1,500.	1,500.	
Maintenance of Dams	12,000.	7,502.	4,000.	4,000.	
Strafford Dispatch	2,150.	2,150.	—	—	
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance	208,660.	199,813.	238,311.	238,311.	
General Highway Dept. Exp.	13,025.	12,344.	1,700.	1,700.	
Street Lighting	3,500.	3,534.	3,400.	3,400.	
Equipment Mechanic	—	—	54,828.	54,828.	
SANITATION					
Solid Waste Disposal	13,100.	12,450.	14,963.	14,963.	
HEALTH					
Health Department	300.	300.	1,100.	1,100.	
Animal Control	800.	705.	1,200.	1,200.	
Vital Statistics	20.	22.	20.	20.	
Visiting Nurse (RDHC)	4,316.	4,316.	4,766.	4,766.	
WELFARE					
General Assistance	3,500.	3,231.	3,000.	3,000.	
Welfare, Admn. of	500.	500.	500.	500.	
Court Ordered Placement	2,500.	—	—	—	
Community Action Program	—	—	500.	500.	
CULTURE AND RECREATION					
Library	7,240.	6,848.	13,365.	13,365.	
Recreation & Swimming	21,002.	21,185.	23,312.	23,312.	
Patriotic Purposes	110.	96.	110.	110.	
Conservation Commission	2,465.	2,465.	2,170.	2,170.	

Purposes of Appropriation (RSA 31:4) Culture and Recreation	Actual	Actual	Selectmen's	Budget Committee
	Appropriations 1986	Expenditures 1986	Budget 1987	Recommended 1987
Town Forest Improvement	\$ 100.	—	100.	100.
Uncared for Cemeteries	300.	192.	300.	300.

DEBT SERVICE

Principal of Long-Term Notes	12,320.	12,320.	20,320.	20,320.
Interest Expense-Long-Term Notes	1,575.	1,575.	1,290.	1,290.
Interest Expense-Tax Anticipation Notes	5,000.	3,573.	3,600.	3,600.

CAPITAL OUTLAY

Highway Truck	37,000.	32,800.	—	—
Library Bldg. Trust Fund	6,000.	6,000.	6,000.	6,000.
Police Cruiser	—	—	13,000.	13,000.
Rescue Truck	—	—	63,000.	63,000.

OPERATING TRANSFERS OUT

Fire Dept. Equipment	8,000.	8,000.	3,000.	3,000.
Revaluation	18,000.	18,000.	16,038.	16,038.
Highway Dept. Equipment	19,000.	19,000.	3,000.	3,000.
Solid Waste	70.	—	50.	50.
Surveying	1,000.	—	1,000.	1,000.
Library Construction	80,000.	**	—	—

MISCELLANEOUS

Street Light	1,200.	—	—	—
Repeater Lease	—	—	420.	420.
FICA, Retirement & Med. Tax	17,368.	18,722.	19,000.	19,000.
Insurance	55,206.	57,154.	64,375.	64,375.
Unemployment Comp.	1,300.	679.	800.	800.
Blue Cross-Blue Shield	17,250.	17,609.	23,351.	23,351.
Disability Insurance	1,200.	800.	1,000.	1,000.
Dental Program	—	—	800.	800.

TOTAL APPROPRIATIONS	\$766,051.	\$656,370.	\$812,596.	\$812,596.
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Less: Amount of Estimated Revenues, Exclusive of Taxes \$282,417.

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$530,179.

*Matching Funds Denied - No Money Spent

**Liability Forwarded to 1987

SOURCES OF REVENUE TAXES	Estimated	Actual	Estimated
	Revenues 1986	Revenues 1986	Revenues 1987
Resident Taxes	\$ 7,800.	\$ 8,830.	\$ 8,000.
National Bank Stock Taxes	—	—	—

SOURCES OF REVENUE	Estimated Revenues 1986	Actual Revenues 1986	Estimated Revenues 1987
Yield Taxes	\$ 20,000.	\$ 18,752.	\$ 18,000.
Interest and Penalties on Taxes	11,000.	13,509.	12,000.
Boat Taxes	1,200.	1,609.	1,500.
Land Use Change	—	1,505.	—
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	31,500.	39,506.	14,309.
Highway Block Grant	39,506.	41,261.	45,071.
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	55,000.	76,962.	75,000.
Dog Licenses	1,500.	1,747.	1,700.
Business Licenses, Permits and Filing Fees	15.	21.	20.
CHARGES FOR SERVICES			
Income from Departments	—	—	—
Rent of Town Property	—	—	—
Fines & Forfeits	—	245.	—
MISCELLANEOUS REVENUES			
Unanticipated Revenue - Insurance Claim	—	19,498.	—
Interest on Deposits	12,000.	15,616.	15,000.
Sale of Town Property	—	54,338.	—
Income From Trust Funds	4,316.	4,316.	4,766.
Federal Emergency Mgmt. Asst. Program	4,200.	—	—
Donation-Library Bldg. Trust Fund	3,000.	3,000.	3,000.
Matching Funds-Library Construction	40,000.	—	—
OTHER FINANCING SOURCES			
Proceeds of Bonds and Long-Term Notes	40,000.	—	48,515.
Revenue Sharing Fund	21,000.	17,116.	16,038.
Fund Balance	—	—	19,498.
TOTAL REVENUES AND CREDITS	\$292,037.	\$317,831.	\$282,417.

William F. Carey
Edward Dadura
February 2, 1987

Nancy McKay
Abbott L. Wood

William H. Nehring
Michael French
Budget Committee

**1987 BUDGET OF THE COPPLE CROWN VILLAGE DISTRICT
IN THE TOWN OF NEW DURHAM**

Appropriations of Expenditures	Commissioners Budget Current Year	Recommended By Budget Committee
Legal Expenses	\$ 300.00	\$ 300.00
Administrative Expenses	200.00	200.00
Postage	10.00	10.00
Telephone	25.00	25.00
Office Supplies	20.00	20.00
Roads & Equipment	6,000.00	6,000.00
Water System	500.00	500.00
Police Protection	250.00	250.00
Salaries	1,000.00	1,000.00
Captial Outlay-equipment	3,000.00	3,000.00
TOTAL APPROPRIATIONS OR EX- PENDITURES	\$11,305.00	\$11,305.00
TOTAL APPROPRIATIONS		\$11,305.00
LESS TOTAL REVENUES		00.00
AMOUNT TO BE RAISED BY PRECINCT TAXES		\$11,305.00

William F. Carey
Edward Dadura
February 2, 1987

Nancy McKay
Abbott Wood

William H. Nehring
Michael French
Budget Committee

**TAX YEAR 1986
SUMMARY INVENTORY OF VALUATION**

COPPLECROWN
PRECINCT

Assesed Value of Current		
Use Land	\$ 356,050.00	
Residential	21,037,370.00	\$402,300.00
Commercial/Industrial	209,150.00	
Total of Taxable Land	21,602,570.00	402,300.00
Tax Exempt & Non-Taxable	80,450.00	
Value of Buildings Only		
Residential	21,081,570.00	397,850.00
Manufactured Housing	1,022,050.00	
Commercial/Industrial	741,450.00	
Total of Taxable Buildings	22,845,070.00	397,850.00
Tax Exempt & Non-Taxable	16,650.00	
Public Utilities	705,000.00	
VALUATION BEFORE EXEMPTIONS		
ALLOWED		\$45,152,640.00 800,150.00
Blind Exemption (2)	30,000.00	
Elderly Exemption (27)	260,850.00	
Solar/Windpower Exemp. (1)	950.00	
TOTAL DOLLAR AMOUNT OF EXEMPTIONS ALLOWED		291,800.00
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$44,860,840.00	800,150.00

ELECTRIC COMPANIES

N.H. Electric Cooperative	
Inc.	\$ 413,700.00
Public Service of N.H.	291,300.00
	\$ 705,000.00

Number of Individuals Applying an Elderly Exemption 1986 (27)

12 at 5,000.00
9 at 10,000.00
6 at 20,000.00

Number of Individuals Granted an Elderly Exemption 1986 (27)

12 at 5,000.00
9 at 10,000.00
6 at 20,000.00

CURRENT USE REPORT

	Section A Applicants Granted in Prior Years	Section B New Applicants Granted for 1986	Totals of Sections A & B
	<u>No. of Acres</u>	<u>No. of Acres</u>	<u>No. of Acres</u>
Farm Land	192.00		192.0
Forest Land	6,138.9	43.45	6,182.35
Wild Land			
Productive	3,914.8		3,914.8
Natural Pre- serve	30.0		30.0
Recreation Land	23.5		23.5
Wet Land	296.5		296.5
Total Number of Acres Exempted Under Current Use			10,639.15
Total Number of Acres Taken Out of Current Use During Year			8.4

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

October 6, 1986

James W. Meyer
Dean Stimpson
Lewis E. Buttrick

**STATEMENT OF APPROPRIATION
TAXES ASSESSED AND TAX RATE
FOR THE YEAR 1986**

GENERAL GOVERNMENT:

Town Officer's Salaries	\$ 22,650.00
Town Officer's Expenses	22,865.00
Election & Registration Expenses	1,555.00
Cemeteries	50.00
General Government Buildings	11,550.00
Reappraisal of Property	3,000.00
Planning & Zoning	6,105.00
Legal Expenses	4,500.00
Zoning Board of Adjustment	650.00
Perambulation	50.00
Budget Committee	100.00
Copple Crown Appraisal	3,000.00

PUBLIC SAFETY:

Police Department	71,699.00
Fire Department	30,400.00
Civil Defense	8,400.00
Building Inspection	900.00
Forest Fires	1,500.00
Maintenance of Dams	12,000.00
Strafford Dispatch	2,150.00

HIGHWAY:

Town Maintenance	208,660.00
General Highway Dept. Expenses	13,025.00
Street Lighting	3,500.00

SANITATION:

Solid Waste Disposal	13,100.00
----------------------------	-----------

HEALTH:

Health Department	300.00
Animal Control	800.00
Vital Statistics	20.00
Visiting Nurse (RDHC)	4,316.00

WELFARE:

General Assistance	3,500.00
Welfare, Administration of	500.00
Court Ordered Placement	2,500.00

CULTURE AND EDUCATION:

Library	\$ 7,240.00
Parks & Recreation	21,002.00
Patriotic Purposes	110.00
Conservation Commission	2,465.00
Town Forest Improvement	100.00
Uncared for Cemeteries	300.00

DEBT SERVICE:

Principal of Long-Term Bonds & Notes	12,320.00
Interest Expense - Long Term Bonds & Notes	1,575.00
Interest Expense - Tax Anticipation Notes	5,000.00

CAPTIAL OUTLAY:

Highway Truck	37,000.00
Library Building Trust Fund	6,000.00

OPERATING TRANSFERS OUT:

Payments to Capital Reserve Funds	45,000.00
Solid Waste	70.00
Surveying	1,000.00
Library Construction	80,000.00

MISCELLANEOUS:

Street Light	1,200.00
FICA, Retirement & Pension Contributions	17,368.00
Insurance	55,206.00
Unemployment Compensation	1,300.00
Blue Cross - Blue Shield	17,250.00
Disability Insurance	1,200.00

TOTAL APPROPRIATIONS \$766,051.00

SOURCES OF REVENUE:

Resident Taxes	8,460.00
Yield Taxes	17,600.00
Interest & Penalties on Taxes	12,500.00
Land Use Change	1,160.00
Boat Taxes	1,609.00

INTERGOVERNMENTAL REVENUES - STATE:

Shared Revenue Block Grant	14,309.00
Highway Block Grant	39,506.00

INTERGOVERNMENTAL REVENUES - FEDERAL:	
Matching Funds - Library Ser. Const. Act Title II	40,000.00
LICENSES & PERMITS:	
Motor Vehicle Permit Fees	63,000.00
Dog Licenses	1,700.00
Business Licenses, Permits & Filing Fees	21.00
CHARGES FOR SERVICES:	
Fines & Forfeits	150.00
MISCELLANEOUS REVENUES:	
Interest on Deposits	12,000.00
Sale of Town Property	47,688.00
Income from Trust Funds	4,316.00
Fed. Emergency MGMT Assistance Program	4,200.00
Donation - Library Building Trust Fund	3,000.00
OTHER FINANCING SOURCES:	
Proceeds of Bonds & Long-Term Notes	40,000.00
Revenue Sharing Fund	17,116.00
Fund Balance	108,000.00
TOTAL REVENUES AND CREDITS	\$436,335.00

TAX RATE COMPUTATION

Total Town Appropriation	\$ 766,051.00
Total Revenues and Credits	— 436,335.00
Net Town Appropriations	329,716.00
Net School Tax Assessment(s)	+ 870,285.00
County Tax Assessment	+ 141,664.00
Total of Town, School and County	1,341,665.00
DEDUCT Total Business Profits Tax Reimbursement	— 26,900.00
ADD War Service Credits	+ 6,550.00
ADD Overlay	+ 10,155.00
PROPERTY TAXES TO BE RAISED	\$1,331,470.00

TAX RATE BREAKDOWN

<u>TAX RATES</u>	<u>1985</u>	<u>1986</u>
Town	9.04	7.56
County	3.79	3.11
School District	17.11	19.01
Municipal Tax Rate	29.94	29.68
Precinct (Coppie Crown)	8.52	11.87

WAR SERVICE TAX CREDITS

Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	1	\$ 700.00
All other qualified persons	<u>117</u>	<u>5,850.00</u>
TOTAL NUMBER AND AMOUNT	118	\$6,550.00
RESIDENT TAXES ASSESSED	846	8,460.00

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

October 6, 1986

James W. Meyer
M. Dean Stimpson
Lewis E. Buttrick

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1986**

	Amount Appropriated	Receipts & Reimb.	Total Amount Available	Expenditures	Overdrafts	Unexpended Balances	Liabilities Forwarded to 1987
Town Officer's Salaries	\$ 22,650.00	\$ —	\$ 22,650.00	\$ 22,407.33	\$ —	\$ 242.67	
Town Officer's Expenses	22,865.00	7,197.83*	30,062.83	25,477.71	—	4,585.12	
Election & Registration Expenses	1,555.00	23.00	1,578.00	1,406.73	—	171.27	
Cemetery	50.00	2,500.00	2,550.00	1,244.97	—	—	\$ 1,305.03
General Government Buildings	11,550.00	143.00	11,693.00	8,155.04	—	3,537.96	
Reappraisal of Property	3,000.00	—	3,000.00	3,114.00	114.00	—	
Planning & Zoning	6,105.00	4,260.02	10,365.02	4,640.17	—	5,724.85	
Legal Expenses	4,500.00	—	4,500.00	2,780.27	—	1,719.73	
Zoning Board of Adjustment	650.00	322.87	972.87	943.96	—	28.91	
Perambulation	50.00	—	50.00	—	—	50.00	
Budget Committee	100.00	—	100.00	—	—	100.00	
Copple Crown Appraisal	3,000.00	—	3,000.00	1,575.00	—	1,425.00	
Police Dept.	71,699.00	5,407.66**	77,106.66	77,265.90***	159.24	—	
Fire Dept.	30,400.00	—	30,400.00	30,775.64	375.64	—	
Civil Defense	8,400.00#	—	8,400.00#	—	—	—	
Building Inspector	900.00	—	900.00	900.00	—	—	
Forest Fires	1,500.00	457.93	1,957.39	1,797.81	—	159.58	
Maintenance of Dams	12,000.00	—	12,000.00	7,501.50	—	4,498.50	
Strafford Dispatch	2,150.00	—	2,150.00	2,150.00	—	—	
Town Maintenance	208,660.00	2,396.16	211,056.16	199,813.26	—	11,242.90	
General Highway Expenses	13,025.00	200.00	13,225.00	12,344.34	—	880.66	
Street Lighting	3,500.00	—	3,500.00	3,534.00	34.00	—	

Solid Waste Disposal	\$ 13,100.00	\$ 313.50	\$ 13,413.50	\$ 12,450.38	\$ —	963.12
Health Department	300.00	—	300.00	300.00##	—	—
Animal Control	800.00	16.67	816.67	705.00	—	111.67
Vital Statistics	20.00	—	20.00	22.25	2.25	—
Visiting Nurse (RDHC)	4,316.00	—	4,316.00	4,316.40	.40	—
Welfare, General Assistance	3,500.00	1,275.82	4,775.82	3,230.55	—	1,545.27
Welfare, Administration of	500.00	—	500.00	500.00##	—	—
Court Ordered Placement	2,500.00	1,928.00	4,428.00	—	—	4,428.00
Library	7,240.00	—	7,240.00	6,847.54	—	392.46
Recreation & Swimming	21,002.00	—	21,002.00	21,185.45	183.45	—
Patriotic Purposes	110.00	—	110.00	96.15	—	13.85
Conservation Commission	2,465.00	—	2,465.00	2,465.00	—	—
Town Forest Improvement	100.00	—	100.00	—	—	100.00
Uncared for Cemeteries	300.00	250.00	550.00	192.32	—	—
Principal - Long Term Notes	12,320.00	—	12,320.00	12,320.00	—	—
Interest - Long Term Notes	1,575.00	—	1,575.00	1,574.70	—	.30
Interest - Tax Anticipation Notes	5,000.00	—	5,000.00	3,572.91	—	1,427.09
Highway Truck	37,000.00	—	37,000.00	32,800.00	—	4,200.00
Library Building Trust Fund	6,000.00	—	6,000.00	6,000.00	—	—
Capital Reserve Fund	8,000.00	—	8,000.00	8,000.00	—	—
Fire Dept. Equip.	18,000.00	—	18,000.00	18,000.00	—	—
Capital Reserve Fund	19,000.00	—	19,000.00	19,000.00	—	—
Revaluation	—	12,500.00###	12,500.00	—	—	12,500.00
Capital Reserve Fund	70.00	—	70.00	70.00	—	70.00
Highway Dept. Equip.	1,000.00	—	1,000.00	1,000.00	—	1,000.00
Ramps & Doors - Town Hall	80,000.00	—	80,000.00	80,000.00	—	80,000.00
Solid Waste	1,200.00	—	1,200.00	—	—	1,200.00
Surveying	17,368.00	—	17,368.00	18,721.66	1,353.66	—
Library Construction						
Street Light						
FICA & Retirement & Medicare Tax						

Insurance	55,206.00	48.98	55,254.98	57,154.37	1,899.39	—
Unemployment Comp.	\$ 1,300.00	710.00	\$ 2,010.00	\$ 679.30	\$ —	\$ 1,330.70
Blue Cross - Blue Shield	17,250.00	—	17,250.00	17,609.23	359.23	—
Disability Insurance	1,200.00	—	1,200.00	800.40	—	399.60
	<u>\$766,051.00</u>	<u>\$39,950.90</u>	<u>\$806,001.90</u>	<u>\$656,371.24</u>	<u>\$4,481.26</u>	<u>\$51,549.21</u>
			-656,371.24			- 4,481.26
			<u>\$149,630.66</u>			<u>\$47,067.95</u>
			- 94,162.71\$			
			<u>\$ 55,467.95</u>			
			- 8,400.00#			
			<u>\$ 47,067.95</u>			
						Unexpended Balance of Appropriations

*Includes \$283.69 Transferred from Police Dept. for Reimb. for Clerical
**Includes \$250.50 Transferred from Health & \$377.37 Transferred from Welfare, Admin. of
***Includes \$283.69 Transferred to Town Officers Exp. Reimb. for Clerical
#Matching Funds Denied - Equipment not purchased
##\$250.50 From Health Dept. & \$377.37 From Welfare, Admin. of, Transferred to Police Dept.
###Liability Forwarded From 1985
\$Liabilities Forwarded to 1987

**BALANCE SHEET
FISCAL YEAR ENDING DECEMBER 31, 1986**

ASSETS

Cash in Hands of Treasurer		\$434,089.14*
Capital Reserve Funds:		
Revaluation	\$ 53,018.79	
Fire Dept. Equipment	26,627.97	
Highway Dept. Equipment	<u>57,470.27</u>	
TOTAL CAPITAL RESERVE FUNDS		\$137,117.03
Unredeemed Taxes:		
Levy of 1985	4,249.55	
Levy of 1984	3,585.26	
Previous Years	<u>913.65</u>	
TOTAL UNREDEEMED TAXES		8,748.46
Uncollected Taxes:		
Levy of 1986	162,406.83	
Previous Years	<u>100.00</u>	
TOTAL UNCOLLECTED TAXES		\$162,506.83
TOTAL ASSETS		\$742,461.46
GRAND TOTAL		\$742,461.46

LIABILITIES

Accounts Owed by Town:		
Unexpended Revenue Sharing Funds	\$ 16,037.78	
Liabilities Forward to 1987	94,162.71	
Conservation Commission S/A	1,264.44	
Yield Tax Deposits (Escrow Acct.)	789.54	
School District Tax Payable	<u>488,420.00</u>	
TOTAL ACCOUNTS OWED BY TOWN		\$600,674.47
Capital Reserve Funds (Offsets similar Asset Account):		
Revaluation	\$ 53,018.79	
Fire Dept. Equipment	26,627.97	
Highway Dept. Equipment	<u>57,470.27</u>	
TOTAL CAPITAL RESERVE FUND		\$137,117.03
TOTAL LIABILITIES		737,791.50
CURRENT SURPLUS (Excess of Assets over Liabilities)		<u>4,669.96</u>
GRAND TOTAL		\$742,461.46

*Includes \$789.54 in Yield Tax Escrow Account; \$16,037.78 in Revenue Sharing Fund Savings Account; & \$1,264.44 in Conservation Commission Savings Account.

BOND SCHEDULE

Serial Notes held by Farmington National & Savings Bank

1. Issue of June 1, 1979 - \$33,200.00 at 6% interest
Balance December 31, 1986 - \$9,960.00

FIRE TRUCK

Dates Due	Maturities Due	Interest Due	Total Amount for Year
June 1, 1987	3,320.00	298.80	
Dec. 1, 1987		199.20	3,818.00
June 1, 1988	3,320.00	199.20	
Dec. 1, 1988		99.60	3,618.80
June 1, 1989	3,320.00	99.60	3,419.60

2. Issue of April 18, 1983 - \$36,000.00 at 6.5% interest
Balance December 31, 1986 - \$9,000.00

FIRE HOUSE ADDITION & IMPROVEMENTS

Dates Due	Maturities Due	Interest Due	Total Amount for Year
April 18, 1987	\$9,000.00	\$292.50	\$9,292.50

SCHEDULE OF TOWN PROPERTY As of December 31, 1986

Town Hall, Lands & Buildings	\$ 300,000.00
Furniture & Equipment	10,000.00
Libraries, Furniture & Equipment	25,000.00
Police Department Equipment	25,000.00

Fire Department, Land & Buildings	\$ 150,000.00
Equipment	300,000.00
Highway Department, Land & Buildings	100,000.00
Equipment	590,000.00
Cemetery	10,000.00
Ballfield	9,600.00
Old Dump Lot-Merrymeeting Road	8,700.00
Old Dump Lot-Brackett Road	21,650.00
Dump Lot-Old Route 11	29,200.00
Dump Equipment	14,000.00
Shirley Lot	75,000.00
Old School House Lot	6,400.00
Land-Merrymeeting Lake-Spring	3,100.00
Water Hole-Birch Hill Road	200.00
Land off Marsh Hill Road	600.00
Land-Copple Crown Dev. (B.E. Construction & M. Elmer)	1,000.00
Land-Copple Crown Dev. (G. & J. Knight)	1,000.00
Land-Copple Crown Dev. (W. & S. Williams)	900.00
Land-Copple Crown Dev. (R. & M. Boyd)	1,750.00
Land-Ragged Mt. Dev. (Eastern Land & Lumber)	5,350.00
Land & MH-Off Kings Highway (D.E. Clough)	3,050.00
Land & Bldgs.-Copple Crown Dev.	135,300.00
Land-Birch Hill Rd. & Chalk Pond (E.C. Smith)	35,550.00
Dam & Gate House, March Pond & Dam, Main St.	3,400.00
Land-Old Bay Road (Town Pound & Town House)	11,300.00
TOTAL	<u>\$1,877,050.00</u>

**STATEMENT OF REVENUE SHARING FUND
YEAR ENDING DECEMBER 31, 1986**

RECEIPTS

Balance in Savings Account-January 1, 1986	\$11,379.83
Revenue Sharing Funds Received During 1986	20,438.00
Interest Received in 1986	1,335.95
TOTAL RECEIPTS	<u>\$33,153.78</u>

PAYMENTS

Highway Dept.-Truck	<u>\$17,116.00</u>
TOTAL PAYMENTS	\$17,116.00
BALANCE IN SAVINGS ACCOUNT-Dec. 31, 1986	<u>16,037.78</u>
	\$33,153.78

**REPORT OF TOWN CLERK
FOR THE YEAR ENDING DECEMBER 31, 1986**

MOTOR VEHICLE PERMITS

1986 Permits, Including Transfers, Issued in 1986	\$76,962.00
Paid to Town Treasurer	\$76,962.00

LICENSED DOGS

162 Neutered Males & Spayed Females @ \$3.50 each	\$ 567.00
1 Spayed Female (Prorated)	1.50
106 Males @ \$6.00 each	636.00
1 Male (Prorated)	3.00
27 Females @ \$6.50 each	175.50
1 Female (Prorated)	2.75
15 Kennels @ \$12.00 each	180.00
2 Kennels @ \$20.00 each	40.00
37 Over Age 65 Dog Owners @ \$2.00 each	74.00
1 Seeing-Eye Dog	N/C
Penalties	67.00
Total	\$ 1,746.75
 Paid to Town Treasurer	 \$ 1,746.75

FILING FEES

9 Town Officers @ \$1.00 each	\$ 9.00
1 Representative to the General Court @ \$2.00 each	2.00
Total	\$ 11.00
 Paid to Town Treasurer	 \$ 11.00

MARRIAGE LICENSE FEES

13 Marriage License Fees @ \$13.00 each	\$ 169.00
 Paid to Town Treasurer	 \$ 169.00

Respectfully submitted,
Mary V. Fuller, Town Clerk

**TAX COLLECTOR'S REPORT
FOR YEAR ENDED DECEMBER 31, 1986**

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVIES OF 1986, 1985 & PRIOR**

DR.

UNCOLLECTED TAXES - BEGINNING OF FISCAL YEAR

	1986	1985	Prior
Property Taxes	\$	\$172,545.33	\$
Resident Taxes		580.00	160.00
Land Use Change Taxes		—	—
Yield Taxes		—	—
Boat Taxes		—	—

TAXES COMMITTED TO COLLECTOR:

Property Taxes	\$1,334,471.00	\$ 1,517.00	\$ —
Resident Taxes	8,460.00	—	—
Land Use Change Taxes	1,505.00	—	—
Yield Taxes	1,630.93	17,120.68	—
Boat Taxes	1,609.10	—	—

ADDED TAXES:

Property Taxes	431.00	—	—
Resident Taxes	650.00	—	—

INTEREST COLLECTED ON DELIQUENT PROPERTY TAXES

	1,571.89	11,863.06	—
--	----------	-----------	---

PENALTIES COLLECTED ON RESIDENT TAXES

	10.00	58.00	6.00
TOTAL DEBITS	\$1,350,338.92	\$203,684.07	\$166.00

CR.

REMITTANCES TO TREASURER DURING FISCAL YEAR:

	1986	1985	Prior
Property Taxes	\$1,172,836.17	\$174,062.33	\$ —
Resident Taxes	8,190.00	580.00	60.00
Yield Taxes	1,630.93	17,120.68	—
Boat Taxes	1,609.10	—	—
Land Use Change Taxes	1,505.00	—	—
Interest Collected			
During Year	1,571.89	11,863.06	
Penalties on Resident			
Taxes	10.00	58.00	6.00

ABATEMENTS MADE DURING YEAR:

Property Taxes	419.00	—	—
Resident Taxes	160.00	—	—

UNCOLLECTED TAXES - END OF FISCAL YEAR:

Property Taxes	161,646.83	—	—
Resident Taxes	760.00	—	100.00
	<u>\$1,350,338.92</u>	<u>\$203,684.07</u>	<u>\$166.00</u>

SUMMARY OF TAX SALES ACCOUNTS AS OF DECEMBER 31, 1986

TAX SALES ON ACCOUNT OF LEVIES OF:	1985	1984	1983	Previous Years
---------------------------------------	------	------	------	-------------------

DR.

Balance of Unredeemed Taxes Beginning Fiscal Year	\$	\$8,636.88	\$7,232.22	\$913.65
Taxes Sold to Town Dur- ing Current Fiscal Yr. *	5,717.25	—	—	—
Interest Collected After Sale	—	604.27	2,593.33	—
Redemption Costs	—	24.62	36.45	—
TOTAL DEBITS	<u>\$5,717.25</u>	<u>\$9,265.77</u>	<u>\$9,862.00</u>	<u>\$913.65</u>

CR.

TAX SALES ON ACCOUNT OF LEVIES OF:	1985	1984	1983	Previous Years
REMITTANCES TO TREASURER DURING YEAR:				
Redemptions	\$1,467.70	\$5,051.62	\$7,232.22	—
Interest & Costs After Sale	—	628.89	2,629.78	—
Unredeemed Taxes - End of Fiscal Year	4,249.55	3,585.26	—	913.65
	<u>\$5,717.25</u>	<u>\$9,265.77</u>	<u>\$9,862.00</u>	<u>\$913.65</u>

*Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

**UNREDEEMED TAXES FROM TAX SALES
ON ACCOUNT OF LEVIES OF**

	1985	1984	1980
Benoit, Leon & Rozalind	\$ 847.77	\$ 728.35	\$ —
Garland, William P. & Carmen	894.20	783.19	—
Parker, Robert & Elizabeth	339.83	Bal. 178.26	—
Standard Wood Co. (Yield Tax)	—	—	913.65
Stuart, Richard E.	2,167.75	1,895.46	—
	<u>\$4,249.55</u>	<u>\$ 3,585.26</u>	<u>\$913.65</u>

Respectfully submitted,
Mary V. Fuller, Tax Collector

**REPORT OF TOWN TREASURER
YEAR ENDING DECEMBER 31, 1986**

RECEIPTS

Cash Balance January 1, 1986	\$ 342,968.35
Received During 1986	2,144,359.94
TOTAL	<u>\$2,487,328.29</u>

PAYMENTS

Paid Out Per Selectmen's Orders	\$2,071,330.91
Balance on Hand December 31, 1986	415,997.38
TOTAL	<u>\$2,487,328.29</u>

Respectfully submitted,
Robert A. Nixon

**UNIFORM CLASSIFICATION
FOR THE YEAR ENDING DECEMBER 31, 1986**

SUMMARY OF RECEIPTS

TAXES:

Property taxes-current year-1986 . . .	\$1,172,836.00	
Resident taxes-current year-1986 . . .	8,190.00	
Boat taxes-current year-1986	1,609.00	
Yield taxes-current year-1986	1,631.00	
Property and yield taxes-previous years	191,183.00	
Resident taxes-previous years	640.00	
Land use change tax-current & prior years	1,505.00	
Interest received on delinquent taxes	13,435.00	
Penalties-resident taxes	74.00	
Tax sales redeemed	<u>17,010.00</u>	
TOTAL TAXES COLLECTED AND REMITTED		\$1,408,113.00

LICENSES & PERMITS:

Motor vehicle permit fees	\$ 76,962.00	
Dog licenses	1,747.00	
Business licenses, permits & filing fees	21.00	
All other licenses, permits & fees . .	<u>9,913.00</u>	
TOTAL		\$ 88,643.00

INTERGOVERNMENTAL REVENUES-ALL FUNDS:

FROM THE FEDERAL GOVERNMENT

Revenue sharing grants	\$ <u>20,438.00</u>	
TOTAL		\$ 20,438.00

FROM THE STATE OF NEW HAMPSHIRE

Shared revenue	\$ 41,261.00	
Highway block grant	39,506.00	
Reimbursable account State- Federal forest land	<u>63.00</u>	
TOTAL		\$ 80,830.00

CHARGES FOR SERVICES-ALL FUNDS:

Fines & civil forfeitures	\$ 245.00
Reimbursements	4,847.00
Sale of cemetery lots	2,500.00
Rent of town property	<u>5,286.00</u>

TOTAL \$ 12,878.00

MISCELLANEOUS REVENUES-ALL FUNDS:

Sale of town property	\$ 57,259.00
Insurance adjustments	759.00
Interest on investments	15,616.00
Income from Coplee Crown Precinct	2,687.00
Withdrawals from capital reserve funds	3,452.00
Donation for uncared for cemeteries	<u>250.00</u>

TOTAL \$ 80,023.00

OTHER FINANCING SOURCES-ALL FUNDS:

Library building trust fund	\$ 3,000.00
Old Meeting House lot-escrow acct.	<u>5,450.00</u>

TOTAL \$ 8,450.00

NON-REVENUE RECEIPTS-ALL FUNDS:

Tax anticipation notes	\$ 150,000.00
Income-Certificate of Deposit	250,000.00
Revenue Sharing Savings Account	17,116.00
Unanticipated Revenue-Insurance claim	19,498.00
Income from trust fund	4,316.00
Yield tax security deposits	1,555.00
Escrow bond	<u>2,500.00</u>

TOTAL \$ 444,985.00

TOTAL FROM ALL SOURCES \$2,144,360.00

CASH ON HAND JANUARY 1, 1986 \$ 342,968.00

GRAND TOTAL \$2,487,328.00

**UNIFORM CLASSIFICATION
FOR YEAR ENDING DECEMBER 31, 1986**

SUMMARY OF PAYMENTS

GENERAL GOVERNMENT:		Capital Outlay
Financial administration	\$ 22,407.00	
Judicial & legal	2,780.00	
General town buildings	8,155.00	
Central administration	25,478.00	
Reappraisal of property	3,114.00	
Planning & zoning	5,584.00	
Election & registration	1,407.00	
Cemetery-incl. uncared for cemeteries	1,437.00	
Copple Crown appraisal	1,575.00	
PUBLIC SAFETY:		
Police department	\$ 76,983.00	
Fire department-incl. forest fires . . .	32,574.00	
Maintenance of dams	7,502.00	
Building inspection	900.00	
Strafford County Dispatch	2,150.00	
HIGHWAYS, STREETS, BRIDGES:		
Town maintenance	\$ 199,813.00	\$32,800.00
General highway department	12,344.00	
Street lighting	3,534.00	
SANITATION:		
Solid waste disposal	\$ 12,450.00	
HEALTH:		
Health department	\$ 50.00	
Visiting nurse	4,316.00	
Animal control	705.00	
Vital statistics	22.00	
HUMAN SERVICE:		
Other vendor payments	\$ 3,231.00	
Administration	123.00	

CULTURE AND RECREATION:		Capital Outlay
Library	\$ 6,848.00	
Parks & recreation	21,185.00	
Patriotic purposes	96.00	
Conservation commission	2,465.00	
DEBT SERVICE:		
Principal-other long term bonds & notes	\$ 12,320.00	
Interest-long term bonds & notes	1,575.00	
Interest-tax anticipation notes	3,573.00	
OPERATING TRANSFERS OUT:		
Payments to capital reserve funds	\$ 45,000.00	
Revenue sharing fund savings account	20,438.00	
MISCELLANEOUS:		
Unallocated FICA, retirement, pension	\$ 18,722.00	
Insurance	57,154.00	
Unemployment compensation	679.00	
Disability insurance	800.00	
Blue Cross-Blue Shield	17,609.00	
Road bond	2,500.00	
Library/Resource Center	3,452.00	
UNCLASSIFIED:		
Payments-tax anticipation notes	\$ 150,000.00	
Taxes bought by town	5,717.00	
Discounts, abatements, refunds	30.00	
Library construction trust fund	11,450.00	
Certificate of deposit	250,000.00	
Refund & payment-yield tax escrow	1,555.00	
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
To State-dog licenses & marriage	\$ 353.00	
Taxes paid to county	141,664.00	
Payments to precincts	9,498.00	
To school district-1985	407,214.00	
1986	418,000.00	825,214.00
TOTAL PAYMENTS FOR ALL PURPOSES	2,038,531.00	\$32,800.00
CASH ON HAND 12/31/86	415,997.00	
GRAND TOTAL	\$2,454,528.00	\$32,800.00

DETAILED STATEMENT OF RECEIPTS

FROM LOCAL TAXES:

Property 1986	\$1,172,836.17
Resident 1986	8,190.00
Resident Tax Penalties 1986	10.00
Boat Taxes 1986	1,609.10
Yield Taxes 1986	1,630.93
Land Use Change Tax 1986	1,505.00
Property 1985	174,062.33
Yield Taxes 1985	17,120.68
Resident 1985	580.00
Resident Tax Penalties 1985	58.00
Resident Tax Prior Years	60.00
Resident Tax Penalties Prior Years ..	6.00
Interest 1986 Delinquent Taxes ...	1,571.89
Interest 1985 Delinquent Taxes ...	11,863.06
Tax Sales Redeemed	<u>17,010.21</u>

TOTAL TAXES COLLECTED AND REMITTED \$1,408,113.37

LICENSES AND PERMITS:

Motor Vehicle Permits	\$ 76,962.00
Dog Licenses	1,746.75
Town Officer's Filing Fees	9.00
Representative Filing Fee	2.00
Excavation Permit	10.00
Pistol Permits	116.00
Subdivision, filing, Recording & Application Fees	3,831.00
Paul A. Blaisdell, Building Permits ..	5,635.00
Current Use Filing Fees	6.00
Marriage License Fees	169.00
Landfill Dumping Fees	<u>156.00</u>

TOTAL LICENSES AND PERMITS \$ 88,642.75

INTERGOVERNMENTAL REVENUES-

FEDERAL REVENUE SHARING GRANT \$ 20,438.00

INTERGOVERNMENTAL REVENUES-STATE:

Shared Revenue	\$ 41,260.77
Highway Block Grant	39,505.91

Reimb. Forest Fires	\$ 63.18	
TOTAL INTERGOVERNMENTAL REVENUES		\$ 80,829.86

CHARGES FOR SERVICES:

Bad Check Fines	\$ 60.00	
Civil Forfeitures: Dog Nuisance	175.00	
Illegal Parking	10.00	
Reimb. for Postage	839.87	
Reimb. for Newspaper Ads	392.50	
Reimb. for Forest Fires	394.11	
Reimb. for Care of Dogs	16.67	
Reimb. for Court Ordered Place- ment	1,928.00	
Reimb. for Town Poor	1,275.82	
Sale of Cemetery Lots	2,500.00	
Reimb. for Use of Copier	138.77	
Reimb. for Telephone Calls	11.81	
Reimb. for Specs: Town Hall Ramp & Cable TV	220.00	
Reimb. for Rental Town Hall	20.00	
Reimb. for Rental of Town Hall Chairs	3.00	
Reimb. for Special Police Officers	4,487.15	
Reimb. for Rental of Hgwy. Equip. & Men	405.00	
TOTAL CHARGES FOR SERVICES		\$ 12,877.70

MISCELLANEOUS REVENUES:

Sale of Gannon Lot	\$ 41,101.00
Sale of Copple Crown Lots	6,315.00
Sale of Marsh Hill Road Lot	1,200.00
Sale of Oshkosh Truck	830.00
Sale of International 1800 Truck	4,200.00
Sale of Culverts & Pipes	2,191.16
Sale of Logs	356.85
Sale of Drafting Table	335.00
Sale of Regulations & Zoning Maps	355.00
Sale of Landfill Stickers	157.50
Sale of Police Jacket	50.00
Sale of Check-Lists	23.00
Sale of Current Use Listing	25.00

Reimb. for Accident & Investigation Reports	\$	95.00	
Sale of Address Labels		24.72	
NH Municipal Unemployment Compensation Fund-1986 Dividend		710.00	
NHMA-Reimb. for Property Liability Study Fund		48.98	
FN & SB-Interest on Certificate of Deposit		4,265.63	
FN & SB-Interest on NOW Checking Account		11,196.58	
Copple Crown Precinct-Interest on Advance 1985 Precinct Taxes		153.33	
Copple Crown Precinct-Reimb. for Overpayment on 1985 Precinct Taxes		2,687.00	
Library Construction Trust Fund-Reimb. for Expended Town Funds		3,451.51	
Donation for Uncared for Cemeteries		250.00	
TOTAL MISCELLANEOUS REVENUES			\$ 80,022.26

OTHER FINANCING SOURCES:

Library Building Trust Fund-Matching Funds	\$	3,000.00	
Old Meeting House Lot-Escrow Account		5,450.41	
TOTAL OTHER FINANCING SOURCES			\$ 8,450.51

NON-REVENUE RECEIPTS:

FN & SB: Temporary Loans in Anticipation of Taxes	\$	150,000.00	
FN & SB-Income From Certificate of Deposit		250,000.00	
Withdrawal From Revenue Sharing Funds Savings Account-Highway Truck		17,116.00	
N.H. Insurance Co. Payment of Claim for Total Loss of 1969 Oshkosh Dump Truck		19,498.49	

Shirley Timber Trust Fund-Cr. Visiting Nurse	4,316.00	
Yield Tax Security Deposit	1,555.00	
New Durham Land Corp.-Escrow Bond.	<u>2,500.00</u>	
TOTAL NON-REVENUE RECEIPTS		\$ 444,985.49
TOTAL RECEIPTS FROM ALL SOURCES		\$2,144,359.94

DETAILED STATEMENT OF PAYMENTS

FINANCIAL ADMINISTRATION:

James W. Meyer, Head Selectman	\$ 1,500.00	
M. Dean Stimpson, Selectman	750.00	
Lewis E. Buttrick, Selectman	750.00	
Robert A. Nixon, Treasurer	300.00	
Mary V. Fuller, Town Clerk	1,057.00	
Elaine R. Stimpson, Deputy Town Clerk	1,722.50	
Freda M. Chamberlin, Deputy Town Clerk	92.50	
Mary V. Fuller, Tax Collector	15,111.33	
Leo B. Murray, Auditor	100.00	
Rachel J. Murray, Auditor	100.00	
Richard H. Hersam, Treasurer & Bookkeeper Trustee of Trust Funds	200.00	
Terrence M. Caskins, Part-time Forester	<u>724.00</u>	
		\$ 22,407.33

JUDICIAL AND LEGAL: \$ 2,780.27

GENERAL TOWN BUILDINGS:

Lawrence R. Corson, Custodian	\$ 960.00
Lawrence R. Corson, Hauling Rubbish & Winding Clock	520.00
Fuel Oil	2,784.83
Electricity	3,292.67
Supplies	323.68
Building Maintenance	211.86
Ads	42.00

Reimb. for Ramp Specs.	\$	<u>20.00</u>	\$	8,155.04
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CENTRAL ADMINISTRATION:

Mary V. Fuller, Bookkeeper	\$	8,683.89		
Elaine R. Stimpson, Assistant Book- keeper		5,288.94		
Freda M. Chamberlin, Assistant Bookkeeper		239.09		
Paul A. Blaisdell, Building Insp. Fees		2,445.00		
Office Supplies		900.25		
Selectmen, Town Clerk & Tax Col- lector's Assoc. Dues		461.39		
Town Clerk's dog Tags & License Forms		83.95		
Selectmen's Reference Books		217.00		
Printing		1,938.26		
Postage		2,449.78		
Register of Probate, Real Estate Reports		3.50		
Register of Deeds-Recording Redemptions, Current Use, Reg- ulations & Tax Advertising		137.44		
Telephones		629.16		
Updating Tax Maps		475.00		
Newspaper Ads		218.79		
Office Equipment Repairs		167.06		
Travel Expenses, Meetings, Conferences		883.71		
P.O. Box Rent		13.00		
Miscellaneous		25.00		
Office Equipment		<u>217.50</u>	\$	25,477.71

REAPPRAISAL OF PROPERTY: \$ 3,114.00

PLANNING & ZONING:

Carol Bolstridge, Clerk	\$	2,156.44
Bickford Secretarial Services		132.82
Newspaper Ads		139.12

Telephone	\$	468.43	
Office Supplies (Incl. copy paper, postage & envelopes)		773.00	
Legal Expense		559.36	
Register of Deeds (Recording Plans)		351.00	
Printing Maps		60.00	
		<u> </u>	\$ 4,640.17

ZONING BAORD OF ADJUSTMENT:

Newspaper Ads	\$	427.88	
Legal Expenses		477.50	
Bickford Secretarial Services		38.58	
		<u> </u>	\$ 943.96

ELECTION & REGISTRATION EXPENSES:

Moderator	\$	200.00	
Supervisors of Check List		465.00	
Town Clerk		200.00	
Ballot Clerks		300.00	
Printing Ballots & Check List		77.73	
Newspaper Ads Re: Supervisor's Sittings		76.90	
Lunches		87.10	
		<u> </u>	\$ 1,406.73

CEMETERY:

New Trust Funds	\$	1,150.00	
Electricity		63.18	
Repairs		31.79	
		<u> </u>	\$ 1,244.97

UNCARED FOR CEMETERIES: \$ 192.32

COPPLE CROWN APPRAISAL: \$ 1,575.00

POLICE DEPARTMENT:

Paul R. Gelinas, Salary	\$	23,657.31
David M. Perkins II, Salary		20,333.39
Kenneth E. Hughes, Salary		8,274.24
Charles W. Wheeler, Salary		105.40
James W. Wheeler, Salary		110.67

Lewis E. Buttrick, Salary	\$	4,821.43	
Shirley E. Smith, Salary		763.31	
Robert M. Hartford, Jr., Salary		2,890.80	
Timothy N. Twitchell, Salary		1,055.02	
Douglas J. Scruton, Salary		664.40	
Thomas E. Swett, Salary		380.34	
Lawrence F. Kelly, Salary		91.32	
Harry H. Nedeau, Jr., Salary		195.30	
Ammunition, Gun & Targets		778.49	
Radio Repairs		691.60	
Telephone		3,655.06	
Uniforms		963.28	
Cruiser Equip., Parts & Supplies		3,391.04	
Gasoline		3,046.15	
Road Signs		134.65	
Dues		10.00	
Office Supplies, Printing & Equip.		487.33	
Law Books		232.20	
Newspaper Ads for Full-Time Officer		126.70	
Miscellaneous		85.44	
Office Machine Repair		38.00	
		<hr/>	
	\$		76,982.87*

FIRE DEPARTMENT:

Firemen's Maintenance Allowance	\$	7,425.00	
Radios & Maintenance		1,816.01	
LRMFAA Dues		4,057.82	
Equipment		2,814.87	
Gasoline		581.35	
Protective Clothing		566.48	
Telephone		2,978.85	
Equipment & Maintenance of		6,935.56	
Building Maintenance		1,402.86	
Medical Supplies		1,261.48	
Schooling		350.00	
Dues		304.50	
Reimb. Fire Chief for Mileage		200.00	
Books & Subscriptions		39.95	
Office Supplies		22.91	
Physicals		18.00	
		<hr/>	
	\$		30,775.64

FOREST FIRE:

Supplies	\$	1,282.32
Equipment Repair		153.90
Forest Fires		361.59

\$ 1,797.81

MAINTENANCE OF DAMS:

\$ 7,501.50

BUILDING INSPECTOR:

\$ 900.00

STRAFFORD DISPATCH:

\$ 2,150.00

TOWN MAINTENANCE:

Nelson E. Chamberlin, Salary	\$	22,733.49
Robert W. Berry, Salary		20,442.22
Frank W. Parsons, Jr., Salary		17,781.09
Mark J. Fuller, Salary		17,847.12
Richard W. Cutter, Salary		16,354.48
Edmund W. Miles, Salary		13,825.73
Gasoline		4,513.62
Grader & Loader Fuel		4,605.70
Tar & Cold Patch		38,703.19
Culverts & Collars		3,061.74
Tires, Tubes & Chains		669.47
Sand		1,128.00
Salt		5,048.07
Blades & Equipment		2,239.40
Dennis Berry, Plowing 2nd. Div.		80.00
Rental of Equipment		2,401.60
Albee Contractors, Plowing & Sanding 2nd. Div.		3,779.00
Sander		6,800.00
Gravel		4,545.23
Oshkosh Lease		9,135.50
Grader Lease		4,118.61

\$ 199,813.26

GENERAL HIGHWAY EXPENSES:

Supplies, Equipment, Repairs, Parts & Labor	\$	10,787.97
Telephone		621.70
Acetylene & Oxygen		236.36

Radio Repairs	\$	156.31	
Repair to Canney Road		200.00	
Electricity & Insurance-Repeater		300.00	
Newspaper Ad Re; Surplus			
Equip.		<u>42.00</u>	
			\$ 12,344.34
STREET LIGHTING:			\$ 3,534.00
SOLID WASTE DISPOSAL:			
Joseph E. Bloskey, Salary	\$	1,328.94	
Edgar N. Adams, Salary		8,426.52	
Edmund W. Miles, Salary		995.43	
Gasoline		186.61	
Diesel		663.58	
Equip. Parts & Repairs		784.38	
Ad Re: Landfill Attendant		57.75	
Miscellaneous		<u>7.17</u>	
			\$ 12,450.38
HEALTH DEPARTMENT:			\$ 49.50‡
VISITING NURSE:			4,316.40
ANIMAL CONTROL:			
Granite State Humane Society- Board & ACO for Transporting .			\$ 705.00
VITAL STATISTICS:			\$ 22.25
HUMAN SERVICES:			
General Assistance	\$	1,936.06	
Aid to Disabled		1,294.49	
Welfare-Administration of		<u>122.63**</u>	
			\$ 3,353.18
LIBRARY:			
Nancy L. Polito, Salary	\$	3,320.73	
Doris M. Rollins, Salary		1,056.30	
Nancy L. Polito, Reimb. Mileage			
Exp.		234.40	

Telephone	\$	378.63	
Books		835.76	
Supplies		305.55	
Library Dues		34.00	
Postage		77.00	
Petty Cash		80.00	
P.O. Box Rent		13.00	
Archives Expenses		147.67	
Conferences & School		364.50	
		<hr/>	
	\$		6,847.54

PARKS AND OTHER RECREATION:

Wendy R. Rodgers, Salary	\$	14,852.00	
Wendy R. Rodgers, Swimming Instructor		500.00	
Equipment & Supplies		1,028.45	
Awards		105.79	
Gasoline		150.00	
Police Officers		471.04	
Office Supplies		208.43	
Entry Fees & Dues		25.00	
Postage		88.00	
Courses & Programs		500.00	
Uniforms		1,419.75	
AMS Refuse		339.06	
Office Equipment		607.23	
Bleachers, Tables, Lumber		890.70	
		<hr/>	
	\$		21,185.45

PATRIOTIC PURPOSES: \$ 96.15

CONSERVATION COMMISSION: \$ 2,465.00

PRINCIPAL-OTHER LONG TERM BONDS & NOTES \$ 12,320.00

INTEREST-LONG TERM BONDS & NOTES \$ 1,574.70

INTEREST-TAX ANTICIPATION NOTES: \$ 3,572.91

PAYMENTS TO CAPITAL RESERVE FUND: \$ 45,000.00

REVENUE SHARING FUND SAVINGS ACCOUNT \$ 20,438.00

UNALLOCATED FICA, RETIREMENT	\$ 18,721.66
INSURANCE	\$ 57,154.37
UNEMPLOYMENT COMPENSATION	\$ 679.30
DISABILITY INSURANCE	\$ 800.40
BLUE CROSS-BLUE SHIELD	\$ 17,609.23
ROAD BOND	\$ 2,500.00
LIBRARY/RESOURCE CENTER	\$ 3,451.51
PAYMENTS-TAX ANTICIPATION NOTES	\$ 150,000.00
TAXES BOUGHT BY TOWN	\$ 5,717.25
DISCOUNTS ABATEMENTS, REFUNDS	\$ 29.90
LIBRARY CONSTRUCTION TRUST FUND	\$ 11,450.41
CERTIFICATE OF DEPOSIT	\$ 250,000.00
YIELD TAX ESCROW ACCOUNT	\$ 1,555.00
DOG & MARRIAGE LICENSES	\$ 352.50
TAXES PAID TO COUNTY	\$ 141,664.00
PAYMENTS TO PRECINCT	\$ 9,498.00
PAYMENTS TO SCHOOL DISTRICT-1985	\$ 407,214.00
PAYMENTS TO SCHOOL DISTRICT-1986	\$ 418,000.00
CAPITAL OUTLAY-HIGHWAY TRUCK	\$ 32,800.00
GRAND TOTAL OF ALL EXPENDITURES:	\$2,071,330.91

*Plus \$283.69 Transferred to Town Officer's Exp. for Reimb. for Clerical.

**\$377.37 Transferred to Police Dept.

‡\$250.50 Transferred to Police Dept.

**REPORT OF TRUSTEES OF TRUST FUNDS OF THE TOWN OF NEW DURHAM, NEW HAMPSHIRE
FOR THE YEAR ENDING DECEMBER 31, 1986**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	INCOME																
				Balance Beginning Year	Balance End Year	Capital Gains Dividends	Expended During Year	Income During Year	Expended During Year	Balance End Year										
4-11-1900		Cemetery																		
To 12-9-85	Various	Perpetual Care	Common	\$ 5,075.00	\$ 6,075.00	—	—	—	—	\$ 1,085.13	\$ 215.00	\$ 6,311.81								
3-24-86	Bates, T.M. & V.	"	"	\$	150.00	—	—	—	—	6.00	—	6.00								
5-19-86	Pearson, W. & A.	"	"	—	100.00	—	—	—	—	2.50	—	2.50								
6-2-86	Smith, L. & N.	"	"	—	100.00	—	—	—	—	2.50	—	2.50								
9-8-86	Watson, S.	"	"	—	50.00	—	—	—	—	.65	—	.65								
9-15-86	Berry, A. & S.	"	"	—	50.00	—	—	—	—	.65	—	.65								
10-6-86	Randall, R.	"	"	—	200.00	—	—	—	—	2.50	—	2.50								
10-13-86	Bailey, P.	"	"	—	50.00	—	—	—	—	.50	—	.50								
10-13-86	Murray, L. & R.	"	"	—	100.00	—	—	—	—	1.00	—	1.00								
12-1-86	Grahn, T.	"	"	—	50.00	—	—	—	—	.25	—	.25								
12-1-86	Keniston, E. & B.	"	"	—	200.00	—	—	—	—	1.00	—	1.00								
12-29-86	Gelinas, P. & L.	"	"	—	100.00	—	—	—	—	—	—	—								
				\$ 6,075.00	\$ 7,225.00	\$ 1,150.00	—	—	—	\$ 1,102.68	\$ 215.00	\$ 6,329.36								
7-19-57	John C. Shirley	Charity Fund	Wolfeboro National	\$15,380.21	\$15,380.21	—	—	—	—	\$3,873.41	—	\$26,691.57								
6-4-61	John C. Shirley	Timber Fund	National Farmington	6,509.55	6,509.55	—	—	—	\$4,316.00	\$ 518.30	—	—								
8-8-67	Seth W. Hayes	Library	Wolfeboro National	1,000.00	1,000.00	—	—	—	—	—	—	—								
12-29-77	Capital Reserve Fund	Hwy. Dept. Equipment	Farmington National	27,800.00	27,800.00	19,000.00	—	—	—	—	—	—								
4-2-79	Library Trust Fund	Constr. Build Library	Farmington National	74,444.40	74,444.40	13,555.41	3,451.51	7,103.12	91,651.42	—	—	—								

Report of Trustees of Trust Funds continued —

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME				
				Balance Beginning Year	New Funds Created	Expended During Year	Capital Gains Dividends	Balance End Year	Income During Year	Expended During Year	Balance End Year	
10-4-82	Vietnam Mem. Fund	Upkeep	Wolfeboro National	244.99	—	—	—	244.99	100.04	30.55	—	130.59
10-26-84	Capital Reserve	Revaluation	Farmington National									
10-26-84	Capital Reserve Fund	Fire Dept. Equipment	Farmington National	30,000.00	18,000.00	—	—	48,000.00	1,779.73	3,239.06	—	5,018.79
4-2-85	New Durham Fire Co.	Memorial Scholarship Fund	Farmington National	16,000.00	8,000.00	—	—	24,000.00	948.42	1,679.55	—	2,627.97
7-18-86	Eimer C. Smith Scholarship Fund	Scholarship Fund	Farmington National	4,117.09	165.00	300.00	375.72	4,357.81	—	—	—	—
10-3-86	Smitty's Garden Trust	Recreation	Farmington National	—	518.10	75.00	7.77	450.87	—	—	—	—
				—	3,000.00	75.00	40.42	2,965.42	—	—	—	—

CERTIFICATE

This is to certify that the above information is correct to the best of our knowledge and belief.
 January 12, 1987

Richard H. Hersam, Elaine R. Stimpson,
 Trustees of Trust Funds

**TOWN AUDIT
TOWN OF NEW DURHAM, N.H.
FISCAL YEAR ENDING DECEMBER 31, 1986
REVENUE SHARING FUND**

Statement of Revenue, Expenditures, Encumbrances and Fund Balance:		
Available Funds January 1, 1986		\$11,379.83
ADD REVENUES:		
Entitled Payments	\$20,438.00	
Interest	<u>1,335.95</u>	\$21,773.95
TOTAL AVAILABLE FUNDS		<u>\$33,153.78</u>
CAPITAL EXPENDITURES:		
Highway Dept. Truck	<u>17,116.00</u>	
TOTAL EXPENDITURES		<u>\$17,116.00</u>
Available Cash-December 31, 1986		\$16,037.78
LESS: ENCUMBRANCES (APPROPRIATIONS AUTHORIZED)		
CAPITAL OUTLAY:		
Health (Landfill)		<u>\$ 5,527.98</u>
AVAILABLE UNOBLIGATED FUNDS:		
DECEMBER 31, 1986		\$10,509.80

We have examined the accounts and records of the Revenue Sharing Fund of the Town of New Durham, New Hampshire for the fiscal year ended December 31, 1986.

In our opinion, the above Statement of Revenue, Appropriations, Encumbrances, and Available Unobligated Funds presents fairly the revenue, expenditures and encumbrances incurred, and the status of Revenue Sharing Funds of the Town of New Durham, New Hampshire for the year ended December 31, 1986.

February 6, 1986 Rachel J. Murray & Leo B. Murray
Auditors, Town of New Durham, N.H.

AUDITOR'S CERTIFICATE

We hereby certify that we have examined the accounts of the Selectmen, Town Treasurer, Town Clerk, Tax Collector, Trustees of Trust Funds, Library Trustees, Copple Crown Precinct and Revenue Sharing Funds and find the same to be correctly cast and properly vouched.

February 6, 1986 Rachel J. Murray & Leo B. Murray
Auditors, Town of New Durham, N.H.

NEW DURHAM PUBLIC LIBRARY REPORT OF LIBRARY TRUSTEES

This has been a challenging year for all those involved in building a new Library/Resource Center. After much discussion by building committee members and obtaining the services of an architect, the LSCA Title II grant application for matching funds in the amount of \$40,000.00 was submitted to the New Hampshire State Librarian in June. Notification has been received that the grant has been approved by all the State and Federal Departments concerned, and awaits acceptance of the money by the Governor and Council. Once an agreement between the town of New Durham and the State Library has been signed, we may call for bids and begin the project. Hopefully, by the Town Meeting, the process will be under way. Acceptance of the plans has already been received from the Planning Board and Zoning Board of Adjustment. We would like to thank all those residents who have supported and encouraged us by their votes at the 1986 Town Meeting and their donations to the Building Fund. We hope they will continue to do so. We are anxious to have a Library Resource Center of which the town can be proud and one that will enable us to sponsor programs of interest to this growing community.

The Trustees accepted, regretfully, the resignation of Mrs. Carol Meyer who had served as Secretary for 6 years. She felt she could be of more help to the library as President of the Friends of the Library. We were fortunate, however, to be joined by Mrs. Marjorie Mohr, whose expertise in the library field is well known (in this area).

Our Librarian, Mrs. Nancy Polito, reports that she has registered 55 new families as library members during 1986 and purchased approximately 150 new adult and juvenile books. A special request was made for more current young adult books and she has made an attempt to purchase these as far as space and the budget will allow. Mrs. Polito publishes the titles of all new books within her library report in the New Durham School/Community weekly Newsletter. With the assistance of Mrs. Ruth Arsenault, Mrs. Polito initiated a "pre-school" reading hour which is becoming more and more popular. During the summer, children from the first three grades were included. It should be noted, too, that Mrs. Polito has now completed, successfully, three of the eight courses in the Library Techniques Program required for certification by the State Library Board.

A review has commenced of the requirements needed to remain an

accredited member of the Statewide Library Development System - this will necessitate considerable updating of essential reference books and an increase in the library hours to include evening hours, by January 1988.

Once again, the Trustees thank the Friends of the Library for their constant support and book allowance. This year the festival and drawing sponsored by the Friends raised funds to help in the furnishing of the new building. We thank all those who helped in any way to make it a success.

As most of you know the Trustees sponsored a cook book entitled, "New Durham Desserts" - the sales have been very encouraging. There are some available still in the library.

We hope that the summer of 1987 will see the New Durham Library/Resource Center a reality on the "Old School House lot". 'Moving day' should be a sight worth seeing!

Respectfully submitted,

Rachel Murray
Hazel Sims

Sylvia Markola
Rae Davis

Sue Hardy
Marjorie Mohr

NEW DURHAM LIBRARY TRUSTEES ACCOUNT

Balance January 1, 1986 \$ 694.54

RECEIPTS:

Interest (Seth Hayes Fund)	\$ 100.60
Fines	53.55
State Direct Grant	107.29
Memorial Gifts	222.00
Other Gifts	16.00
	16.00

TOTAL RECEIPTS:	\$ 499.44
	\$1,193.98

EXPENDITURES:

Printing	\$ 18.73
Friends of the Library	130.00
W.D.P.C.C. (septic)	50.00
Christmas Gifts	50.00
	50.00

TOTAL EXPENDITURES	\$ 248.73
BALANCE	\$ 945.25

NEW DURHAM LIBRARY IMPROVEMENT FUND

Balance January 1, 1986		\$ 419.38
RECEIPTS:		
Interest	\$ 27.02	
Proceeds from Telephone Books	8.75	
Proceeds from N.D. Dessert Cook- books	1,008.25	
Donation for cookbooks	<u>200.00</u>	
TOTAL RECEIPTS:		<u>\$1,244.02</u>
		\$1,663.40
EXPENDITURES:		
James Kennedy, Consultant	\$ 180.00	
Printing & Ribbon for Cookbooks	<u>353.00</u>	
TOTAL EXPENDITURES:		<u>\$ 533.00</u>
BALANCE		\$1,130.40

REPORT OF POLICE HEALTH AND WELFARE DEPARTMENTS

1516! This figure represents the population of the Town of New Durham at the end of 1986. A growth of a little more than 10% in the past year, showing a consistent growth of 10% for the past five years, however, with careful planning and support of the taxpayers we have been able to acquire the necessary manpower and equipment to do our job with proficiency and professionalism.

During 1986, the Police Department hired a third full-time Police Officer. Kenneth Hughes of Rochester, New Hampshire was selected for the position after careful screening and testing. He came to the department as a Certified Police Officer with eight years of law enforcement experience. He has proven to be an asset to the New Durham Police Department.

The additional Officer did not increase greatly the number of hours of duty time, but has enabled the Town to have a full-time Officer on duty most of the time, with the Specials filling in for sick days, holidays, vacations, and outside details.

The department, during the screening and testing, also found two new Specials, Thomas Swett of New Durham and Douglas Scruton of Farmington. They were hired as Specials and were enrolled in the New Hampshire Police Standard and Training Class for part-time Officers. Officer Swett has since left and gone to work for the city of Concord as a full-time Officer. Officer Scruton is still with us. He has proved to be very helpful, and doing a fine job.

I feel, because of the preventive patrol we are able to do, we have cut the number of calls for services and accidents in 1986. The men made 20 arrests, issued 247 summons, processed 18 juvenile cases, covered 40 accidents, checked 17,000 buildings, and traveled 56,000 miles on patrol. During the year the department handled distribution of USDA surplus food to 100 families on 4 separate occasions.

In summation, I would like to emphasize that without the assistance of the Strafford County Sheriff Department dispatch center (our life line), New Durham Fire/Rescue, area ambulance corps, police from other towns, the New Hampshire State Police, and last but not least, the citizens of New Durham, we could not have provided around the clock service in such a cost effective and timely manner. One and all, the New Durham Police Department "thanks you".

Respectfully submitted,
Paul R. Gelinis
Chief of Police

REPORT OF FOREST FIRE WARDEN

This year's forest fire problems were handled by the weather conditions, very rainy. Even though it was a wet year, we did have 4 minor brush fires. These were extinguished quickly with very little damage or loss.

The State of New Hampshire had a total of 840 fires and burned 751 acres of land. The cost for fire suppression on these 840 fires was \$275,956.00.

District Forest Fire Ranger
Alfred Grimes

Fire Chief & Forest Fire Warden
Paul A. Blaisdell*

Deputy Forest Fire Wardens

Brinley Nelson*, Dean Stimpson, James Swett, William Davenhall,
Paul Gelinis, David Lindberg, Robert Ingham

*Issues permits to burn.

REPORT OF FIRE DEPARTMENT

The Fire Department responded to 147 incidents this year. The following is a breakdown of those calls:

Structure Fires	27	Automobile Accidents	18
Chimney Fires	7	Vehicle Fires	4
Brush Fires	4	Mutual Aid Assistance	31
Medical Emergencies	56		

The Fire Department has been very busy handling the number of incidents and training.

We have been very fortunate over the past 10 years to get along with rescue vehicles purchased, reconditioned and given to the Town by the Fire Company and Ladies Auxiliary. This year our rescue truck has been condemned and needs to be replaced again. I have decided, because of the growth and need for this vehicle, that we purchase a new unit which will give the department a reliable piece of equipment for years to come. This vehicle has proven itself by giving many people emergency medical or rescue service over the past years while waiting for an ambulance to transport them to the hospital. Along with this vehicle, it takes dedicated and hard working people to make this operation successful and everyone has put their efforts and time into it to provide the community with this benefit. We thank you for your past and present support.

We remind everyone yearly to inspect your property and make it safe from accidents and fire.

Respectfully yours,
Paul A. Blaisdell, Fire Chief

REPORT OF BUILDING & ZONING INSPECTOR

	<u>Permits</u>	<u>Estimated Construction Costs</u>
New Homes	44	\$2,749,000.00
Additions & Alterations	29	225,713.00
Mobile Homes	13	159,000.00
Garages & Sheds	23	75,200.00
Porches & Decks	15	28,800.00

Estimated value	\$3,237,713.00
Permits issued	124
Fees Collected (Building Insp. Share)	\$ 2,445.00
Fees Collected (Town's Share)	\$ 3,140.00
TOTAL FEES COLLECTED	\$ 5,585.00

Respectfully Submitted,
Paul A. Blaisdell
Building & Zoning Inspector

REPORT OF THE PLANNING BOARD

New Durham has seen a dramatic increase in pressure for growth this year, and as outlined in the Master Plan and evidenced in the rapid school population increase, couples with children have become our new neighbors. The value of land and buildings has also increased dramatically in response to this pressure. To protect this value, intelligent development is mandatory, and without effective controls and regulations New Durham's natural resources and sense of community will quickly disappear.

As we head into 1987 the need for a Master Plan review and update is first on the agenda. In particular, a water resource protection statement needs to be developed in light of the state's active interest of late in ensuring clean water supplies. New Durham is fortunate that the two major potential groundwater areas are already protected from commercial and industrial development by our zoning ordinance. However, commercial or other uses which are less dangerous than residential uses to groundwater aquifers need to be identified and encouraged by the zoning ordinance.

The issue of commercial growth along Route 11 needs to be addressed, especially as the Town's largest aquifer lies in part under it. Several proposals for commercial use along Route 11 came before the board this year, and the easy access will continue to attract commercial interests.

In addition to the Master Plan and Zoning and Land Use Ordinance revisions, Residential Site Plan Review Regulations for multi-family housing, Prime Wetlands Designation, and Steep Slope Regulations will require careful study, data collection and a lot of plain hard work in the years to come.

Respectfully submitted,
D. Peter McKenzie, Chairman

NEW DURHAM CONSERVATION COMMISSION ANNUAL REPORT FOR 1986

The Conservation Commission has been very active during 1986 and has grown to full membership of seven personnel.

The major project of the Commission is the protection of New Durham wetlands, which will eventually protect the quality of water in town. To do this we have attended several conferences, talked to many State officials, gathered a great deal of information on the subject and are presently working on a wetland protection ordinance.

We have participated in all New Durham Planning and Zoning Board of Adjustment meetings, reviewed new subdivision requests that might influence water quality, and checked Dredge and Fill applications.

The Board initiated a survey of the ball park property which has been completed and we would like to thank Elaine Scott for many hours of deed research on this project.

Along the Merrymeeting River, on this same property, the Commission has cleared some nature trails and plan to install picnic tables in the spring, supplied by the Parks and Recreation Department.

Marsh Pond, Merrymeeting Road, a future recreation site and project the Commission has initiated, has had some brush cleared and funding requested to level the land for a picnic area and better access to the river.

The Commission has a few areas of concern regarding protection of ground and sub-ground waters in town and will be making an effort to investigate the following locations in 1987: The town land fill and sewage lagoon, the older septic systems at Merrymeeting Lake, and gas tanks 15 years or older.

We are also looking forward to continuing our work with the Planning Board, Zoning Board of Adjustment, Parks and Recreation Department, and the Trust for New Hampshire Lands.

Signed: Chairman Paul Berry

Members: Herbert Hume, Secretary
Michael Gelinias
L. Bradley Helfer

Paul Perry
Susan Pillsbury-Jenkins
Pat Feirara

1986 RECREATION PROGRAM REPORT

To the Board of Selectmen and citizens of New Durham I respectfully submit my annual report as Recreation Director of the Parks and Recreation Commission.

During the 1986 year the New Durham Recreation Department has continued to offer a wide variety of activities for all members of the community. With each passing year more and more participants have become involved in these activities.

On behalf of the Recreation Commission I want to express my sincere gratitude to all those people and businesses who gave so generously to support and enrich the programs. Special thanks go to the Booster Club and the athletic coaches whose dedication, commitment, and hard work were essential to the program's success.

In addition to the regularly scheduled events, field trips, dances, and athletic competitions, other program improvements and accomplishments include:

- Participation in the Second Annual Granite State Bike Trek, sponsored by the New Hampshire Lung Association.
- Involvement in the Hershey State Track and Field Meet in Concord, New Hampshire.
- Participation in local road races.
- Hosting of the First Annual New Durham Elementary Boys and Girls Basketball Tournament.
- The introduction of several workshops; such as Coin Collecting and Basketball Officiating.
- Continuation of an intramural physical education program for elementary children.
- Hosting of the First Annual New Durham Free Throw Contest.
- Participation in the 1986 World Junior Frisbee Contest.
- Development of a summer recreation program including such activities as hiking, backpacking, knitting, soccer, and recreational games.
- Continuation of the New Durham Red Cross Swimming Program.
- Participation in the Easter Seals Shoot-out Contest.
- Involvement in the Artists-In-The-School Program.

Along with the ongoing operational responsibilities of the Director and Commission, our goals for the recreation Program for the 1987 year include:

- To maintain and improve all activities, events, and programs; and through public awareness, make these services more available to the citizens of New Durham.
- To focus efforts on developing a sense of pride in accomplishment, responsibility, and sportsmanship in the youth of our community.
- To increase recreational opportunities for the adult population.
- To continue to work with the Conservation Commission to develop a long range plan for the improvement, utilization, and management of the town property adjacent of the ballfield.
- To begin a campaign for increased adult participation as volunteers in establishing new recreation opportunities for all citizens in New Durham.
- To develop a questionnaire for the citizens of New Durham so that they may express their desires in developing new recreation programs.

It is our hope that with increased volunteers for coaching, umpires, and general assistance we will be able to achieve these goals as well as expand the scope of our programs.

New Durham citizens should be proud of their Recreation Program; it is one of the best in the state for a town of our size. With continued support from our community we can continue to achieve success and better our programs. We urge you to contact the Director, at the elementary school, to offer suggestions, initiate new programs, volunteer assistance, or schedule activities.

In addition to this report a detailed summary report of all recreation programs and activities is available for review at the Town Hall and Elementary School. It is hoped that through these reports all citizens of New Durham can become aware of the many opportunities offered through the Recreation Department.

Respectfully submitted,
Wendy Rae Rodgers
Recreation Director

**NEW DURHAM ARCHIVE AND
HISTORICAL COLLECTION DEPARTMENT
1986**

The Archive Department of the Library has a collection of historical town and church records, photographs and maps of New Durham, some dating back to the late 1700's.

The records make available a valuable insight into the history of the town. Old photographs and information about schools, churches, town business and of the many industries that flourished in town at one time are on file. Vital statistics offer assistance to those in search of their ancestors and histories of surrounding towns and other interesting historical books are included in the collection. Tape recordings have been made of some of New Durhams' elder citizens who share with us their memories of, "how it used to be."

There is a continuing effort to gather information concerning New Durham which has been going on since the Archive and Historical Collections began during the 1976 Bicentennial. Contemporary photographs, records and newspaper clippings are all carefully filed away to record current activities for tomorrow's historians. The department is always looking for more information about New Durham, past and present. People are especially interested to know about their homes, and if you have been able to trace the ownership of your home back to it's beginnings, or have learned of any interesting data concerning it, or have genealogical information, your generosity in filing it in the archives would benefit generations to come.

A complete catalog of the collection stored in the Town vault has been put into card file form and is available at the Library or the Town Clerk's Office. The public is welcome to use the collection on the premises.

UNCARED FOR GRAVEYARDS REPORT FOR 1986

There are 72 documented old graveyards in the town of New Durham. Many of these are located in homeowners back yards, many are found throughout the woodlands and near old cellar holes. Abandoned graveyards are the responsibility of the Town if they have not been cared for within 20 years. In New Hampshire, cemeteries are either held in ownership by the Town or descendants. Homeowners do not own the

graveyard on their property, and a right-of-way must be available to relatives of those buried in the graveyard, or Selectmen can give permission for access on request for good reason. A property owner, or developer, does not have the right to move the stones, or to dig up a graveyard, nor develop or build within 100 feet of the graveyard. It is a felony to interfere with any burial sites, monuments or artifacts.

The town has been appropriating \$300.00 per year for the care and restoration of these graveyards and with the aid of the New Durham Beautification and Restoration Association, and some very nice donations, eight graveyards and one large cemetery that includes several individual graveyards have been completely restored. The group has removed trees and brush, documented the work and hired professionals to repair and reset gravestones which will disintegrate if left on the ground.

Because of the number of graveyards we have had to set priorities as to which to do first and have chosen to work on graveyards where veterans are buried, or which have a strong historical significance to the town. The members of the Beautification Association always welcome a helping hand, or donations to assist in this work. The Association plans to set up a trust to ensure perpetual care for all and will be asking for donations to apply to this trust fund in the near future. Many families have taken an interest in the graveyard on their property and have helped along the project by cleaning it up themselves. Some are fortunate in having a trust fund which pays for maintenance. If you would like to play a part in restoring and saving an important part of our heritage, and respect for the many who fought and died in wars dating from the American Revolution to WWII, please contact Leo Murray, President of the Association at 859-2120 or myself at 859-6881.

Eloise Bickford
Town Historian

Susan Randall
Assistant Historian

**VITAL STATISTICS
FOR THE TOWN OF NEW DURHAM, N.H.
FOR THE YEAR 1986**

BIRTHS

- January 24, 1986 SHEREE LYNN MUNROE, Darrell Everett Munroe and Mary Ellen Joy, at Rochester, N.H.
- May 31, 1986 NICOLE LILLIAN LEVESQUE, Paul Donald Levesque and Laurie Anne Buote, at Rochester, N.H.
- June 13, 1986 NICHOLAS THOMAS BERNIER, Raymond Thomas Bernier and Cindy-Sue Martel, at Rochester, N.H.
- July 18, 1986 ANDREW CHRISTOPHER BERNARD, Stephen Alan Bernard and Lauryl Anne Eastman, at Dover, N.H.
- August 2, 1986 TYLER JAMES PRUITT, Gary Dean Pruitt and Angela Marie Silvestri, at Rochester, N.H.
- August 10, 1986 DANIEL WAYNE GERRISH, Raymon Robert Gerish and Sylvia Lee Byrge at Dover, N.H.
- October 20, 1986 NICHOLAS THOMAS PHILBROOK, Thomas Dean Philbrook and Kathi-Jane Brooks at Portsmouth, N.H.
- October 20, 1986 JOSHUA FORREST PHILBROOK, Thomas Dean Philbrook and Kathi-Jane Brooks at Portsmouth, N.H.
- November 4, 1986 JULIE LYNN THURSTON, David Karl Thurston and Carolyn Christine Cousins, at Wolfeboro, N.H.
- November 25, 1986 JOSHUA JOHN STEVENS, Mark Edward Stevens and Margaret Ann Chamberlin at Rochester, N.H.
- December 9, 1986 JENI LYN FOSTER, Jeffrey Alban Foster and Mary Alice Hanson at Rochester, N.H.
- December 27, 1986 LESLIE ANNE GUERTIN, Gerry John Guertin and Janet Anne Rutherford at Dover, N.H.

MARRIAGES

- January 11, 1986 FREDERICK H. TAPPER III and KIMBERLY L. SHIELDS, by Rev. Dwight V. Meader, Minister at Alton, N.H.
- April 26, 1986 MICHAEL P. FRENCH and ROBERTA A. FONTAINE, by Rev. Leo St. Pierre, Priest at Wolfeboro, N.H.

- May 31, 1986 MICHAEL J. BERNIER and SUE A. BERTRAND, by Rosalind Miller, Justice of the Peace at Ossipee, N.H.
- June 21, 1986 JEFFREY J. GAMBELL and CYNTHIA J. CLARKE, by Msgr. Leo F. Hines, Priest at Alton, N.H.
- June 28, 1986 MICHAEL J. KENNY and KATHY I. ROBBINS, by Walter M. Garland, Justice of the Peace at New Durham, N.H.
- July 12, 1986 HERBERT P. PERRY and KATHRYN J. BOWMAN, by Raymond Mitchell, Pastor at New Durham, N.H.
- August 22, 1986 DALE R. GREEN and SHERRI A. HOUSEL, by Msgr. Gilles Simard Priest at Rochester, N.H.
- August 23, 1986 RONALD E. JENKINS and SUSAN C. PILLSBURY-FLOOD, by Sheila E. Crouleau Roux, Justice of the Peace at Rochester, N.H.
- August 23, 1986 MARK S. CRONIER and MARIE H. STEVENS, by Donna E. Snow, Justice of the Peace at Alton, N.H.
- September 27, 1986 PATRICK E. BENNER and SANDRA A. MORIN, by Rev. Warren L. Hedrick, Minister at Farmington, N.H.
- November 21, 1986 MARK A. WARREN and SUSAN L. TARBOX, by Carmen L. Varney, Justice of the Peace at Rochester, N.H.
- November 22, 1986 PETER B. ARGUIN and BRENDA L. SPINNEY, by Kendra G. Kersey, Justice of the Peace at Hampton, N.H.
- November 27, 1986 MATTHEW E. TROIANA and SHARON E. BISSON, by Donald E. Bisson, Justice of the Peace at New Durham, N.H.
- November 27, 1986 JAMES E. O'TASH and JOYCE M. COUTURE, by Darlene E. Brown, Justice of the Peace at New Durham, N.H.
- December 27, 1986 GILBERT G. PATRY and MARY E. KENNEDY, by Herbert McCoy, Justice of the Peace at New Durham, N.H.

DEATHS

- July 22, 1985 IRENE M. WENTWORTH, age 85, at Waltham, MA
- January 15, 1986 BURTON A. TUCKER, age 80, at New Durham, N.H.

January 30, 1986	BAILEY P. BOWDEN, age 66, at Wolfeboro, N.H.
March 1, 1986	GERTRUDE DREW, age 86, at Wolfeboro, N.H.
May 8, 1986	RUBY B. SIMONDS, age 77, at New Durham, N.H.
June 6, 1986	HUGH R. MACLENNAN, age 78, at Wolfeboro, N.H.
June 28, 1986	GLEN A. URQUHART, age 33, at New Durham, N.H.
June 30, 1986	MARGARET J. WHEELER, age 62, at New Durham, N.H.
August 30, 1986	WILLIAM E. ATWOOD, age 71, at Rochester, N.H.
September 4, 1986	WILLIAM C. WOODSIDE, age 68, at Rochester, N.H.
September 12, 1986	EARL H. BALDWIN, age 70, at Rochester, N.H.
September 29, 1986	CHRISTINA J. BERRY, age 86, at New Durham, N.H.
October 25, 1986	MICHAEL WILLIAM MOONEY, age 29, at New Durham, N.H.
October 29, 1986	WILLIAM R. WATERMAN, age 56, at New Durham, N.H.
December 21, 1986	STANLEY M. TAYLOR, age 77, at Rochester, N.H.

TOWN OF NEW DURHAM

FIRE DEPARTMENT & AMBULANCE	859-3333
POLICE DEPARTMENT & AMBULANCE	859-2751
FOREST FIRE WARDEN	859-4071
TOWN CLERK	859-2091
TAX COLLECTOR	859-2091
SELECTMEN'S OFFICE	859-2091
PLANNING BOARD	859-7171
BUILDING INSPECTOR	859-4071
LIBRARY	859-2201

OFFICE HOURS - TOWN HALL

SELECTMEN, TOWN CLERK & TAX COLLECTOR'S OFFICES

Monday, Tuesday, Wednesday & Friday	9:00 - 4:00 P.M.
Saturday	9:00 - 12:00 A.M.

PLANNING BOARD OFFICE

Monday, Wednesday & Friday	9:00 - 12:00 A.M.
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LIBRARY

Wednesday, Thursday & Friday	12:00 - 5:00 P.M.
Saturday	10:00 - 12:00 A.M. & 1:00 - 5:00 P.M.

MEETINGS

SELECTMEN Meet First & Third Monday at 9:00 A.M.

PLANNING BOARD Regular Meetings First Tuesday at 7:30 P.M.

ZONING BOARD OF ADJUSTMENT Meet Second Wednesday at 7:30 P.M.

CONSERVATION COMMISSION Meet Last Wednesday at 7:00 P.M.

Special Collections

The Library, University of N.H.

Durham, N.H. 03824

FIRST CLASS

