

Kingston

New Hampshire



Restored Band Stand, Funded by LCHIP and Local Resources
Photo by Fire Chief Bill Seaman

2017 Town Report

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ELECTED OFFICERS

Board of Selectmen

Peter V. Broderick..... Term Expires 2018
George A. Korn..... Term Expires 2019
Mark A. Heitz Term Expires 2020

Moderator

Electra Alessio..... Term Expires 2018

Town Clerk - Tax Collector

Tammy L. Bakie..... Term Expires 2018

Treasurer

Jayne E. Ramey Term Expires 2019

Road Agent

Richard D. St. Hilaire Term Expires 2018

Supervisors of the Checklist

Kenneth Isaacs..... Term Expires 2018
Charlotte Boutin..... Term Expires 2020
Traci Conlon Term Expires 2022

Trustees of the Trust Funds

R. Bradley Maxwell..... Term Expires 2018
Kirsten Arnold Term Expires 2018
Richard Tremblay Term Expires 2019
William McColgan..... Term Expires 2019
Stephen Farrington..... Term Expires 2020

Library Trustees

Jane Christie..... Term Expires 2018
Ellen Faulconer..... Term Expires 2018
Richard D. St. Hilaire Term Expires 2018
Electra Alessio..... Term Expires 2019
Stephen T. Sousa..... Term Expires 2019
Jef Flanders-McDougall..... Term Expires 2020
John Chandler Term Expires 2020

Budget Committee

Albert Edelman	Term Expires 2018
Gary Finerty	Term Expires 2018
Charles A. Hart	Term Expires 2018
Lindsey Cunningham, III	Term Expires 2018
Lynn Gainty	Term Expires 2018
Edward Conant	Term Expires 2019
Carol Croteau	Term Expires 2019
Larry Heath	Term Expires 2019
Sandra Seaman	Term Expires 2019
Mary Fidler	Term Expires 2020
Stanley Shalett	Term Expires 2020
Sandra Rogers-Osterloh	Term Expires 2020
Peter V. Broderick	Selectmen's Representative

Planning Board

Peter Coffin	Term Expires 2018
Carol Croteau	Term Expires 2018
Peter Bakie	Term Expires 2019
Christopher Bashaw	Term Expires 2019
Glenn G. Coppelman	Term Expires 2020
Lynne B. Merrill	Term Expires 2020
Mark A. Heitz	Selectmen's Representative

Zoning Board of Adjustment

Peter Coffin	Term Expires 2018
Raymond Donald	Term Expires 2018
Charles Hart	Term Expires 2019
Vacancy	Term Expires 2019
Electra Alessio	Term Expires 2020

APPOINTED BOARDS AND COMMISSIONS

325th Kingston Days Celebration Committee

Amy Werninger	Term Expires 12/31/2019
Krista Cambara	Term Expires 12/31/2019
Lesley Hume	Term Expires 12/31/2019
Carol Carbonneau	Term Expires 12/31/2019
Kevin St James	Term Expires 12/31/2019
Mark Pearson	Term Expires 12/31/2019
Lynne Merrill	Term Expires 12/31/2019
Lynn Gainty	Term Expires 12/31/2019
Angeljeane Chiaramida	Term Expires 12/31/2019

Conservation Commission

Godfrey Sluder	Term Expires 2018
Robert Smith.....	Term Expires 2018
Margaret Bean.....	Term Expires 2019
Evelyn Nathan	Term Expires 2019
Mary Jane Twombly.....	Term Expires 2020
Kenneth Twombly, Sr.	Term Expires 2020
David Joy.....	Term Expires 2020

Heritage Commission

Robert Bean	Term Expires 2018
Holly Ouellette	Term Expires 2018
Ernest P. Landry.....	Term Expires 2019
Debra Powers.....	Term Expires 2019
Gail Ramsey	Term Expires 2020
Charlotte Boutin.....	HDC Representative
George A. Korn.....	Selectmen’s Representative

Historic District Commission

Susan Prescott	Term Expires 2018
Stacy Smoyer	Term Expires 2018
Virginia Morse.....	Term Expires 2019
Stanley Shalett	Term Expires 2019
Charlotte Boutin.....	Term Expires 2020

Historical Museum Committee

Ruth B. Albert	Term Expires 2018
Joyce King.....	Term Expires 2018
Katherine Chase.....	Term Expires 2019
Stacey Smoyer	Term Expires 2019
Cindi Lewandowski.....	Term Expires 2020

Kingston Days Committee

Holly Ouellette	Term Expires 2020
Krista Cambera.....	Term Expires 2020
Carol Carbonneau	Term Expires 2020
Kathi Kelly.....	Term Expires 2020
Charles Snow, Jr.	Term Expires 2018
Lynn Gainty	Term Expires 2018
Charlotte Vinciguerra.....	Term Expires 2018
Rebecca Moreno	Term Expires 2018
Victoria Hayes	Term Expires 2019

Charlotte Boutin Term Expires 2019
Nick Kotis Term Expires 2019
Alyssa Premo Term Expires 2019
Bettie C. Ouellette Permanent Appointment

Recreation Commission

Christina Messina Term Expires 2020
Beth Ann Scanlon Term Expires 2020
Patricia Guevin Term Expires 2019
Roger Clark Alternate

APPOINTED OFFICERS

Fire Chief N. William Seaman
Police Chief Donald W. Briggs, Jr.
Finance/Human Resources Director Cindy Kenerson
Human Services Director Ellen Faulconer
Building Inspector Robert Steward
Plumbing Inspector Robert DeNomme
Health Officer Peter Broderick
Recreation Director Paul Butler
Electrical Inspector Joseph Thompson
Animal Control Officer William Harvey, Sr.

2017 ELECTIONS

MINUTES OF THE DELIBERATIVE SESSION

FEBRUARY 04, 2017

The First Deliberative Session of the Annual Town Meeting, Saturday, February 04, 2017 was called to order at 9:04 AM by the Moderator, Richard Russman, introduced Budget Committee Members as present Chairperson, Lynn Gainty, Sandy Seaman, Rick Edelman, Carol Croteau,, Mary Fidler, Gary Finerty, Larry Heath, Stanley Shalett.

The Selectmen as present: Mark A. Heitz-Chairman, and Peter Broderick, and Melissa J Beal -Town Clerk-Tax Collector. GO PATS!

Copies of the proposed Budget and Warrant Articles were available at the door for people attending the meeting.

The Moderator welcomed the crowd and asked them to stand for the Pledge of Allegiance to our flag. Also, a longtime Resident and Supervisor of the Checklist Eddie C. Thurnquist passed away so a moment of silence was observed in his memory before the meeting.

Moderator explained that there would be no discussion on Article 1, which is Town Officers to be elected on March 14th, and no discussion on Articles 2 through Article 5, which are zoning articles and the Planning Board had already held the Public Hearing on those articles, which will be voted on March 14th.

Moderator read article 6

ARTICLE 6: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 5,318,177.00. Should this article be defeated, the default budget shall be \$5,284,904.00, which is the same as last year with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Lynn Gainty- Budget Committee Chairperson read the 2017 proposed budget totals for each department, adding comments and reasons for lower and higher percentages from last year.

Moderator opened the floor for questions and comments on the proposed budget.

Chery Gannon asked the question why Vehicle Replacement is not a warrant article. Highway and Fire Department have vehicle replacement article but the Police Department does not.

Chairman Heitz answered with the Vehicle Replacement fund for Fire Department and Highway is usually on a 20-year replacement schedule and is usually high priced items. The

Police Department cruisers are on a yearly replacement schedule so it is budgeted each year.

Bill Waters asked why the increase in the Personal Administration?

Chairman Heitz explains that the increase is insurance and anticipated increase for the upcoming year. When the budget is projected the town has to take in consideration that employees are changing their health insurance and the family plan is 20K per family plan. So, if an employee goes from part-time to full-time, or a new full-time hire takes the family plan that is a large increase for health insurance we need to plan for.

Selectmen Peter Broderick commented that there are some increases that we have no control over, one is FICA and other tax increases and anticipated changes that we do not have control over.

Bill Waters questioned the General Government and Sanitation increase.

Chairman Heitz explains that the increases are 70,000 for the continuous fund which we keep in that fund for emergency things we cannot predicted. The town did not use it last year that is why expenditures are half. The sanitation increase is because Kingston is the Host Town this year so the town needs to budget the fund and then will get the funds back from other towns.

Peter Broderick explains how the budget system works.

Bill Waters added that it would be nice if we knew what the revenue would be.

Lynn Gainty answered estimated revenue was disclosed when the budget was presented.

Moderator with no more discussion on article 6 it will appear as printed on the ballot.

Moderator read article 7.

ARTICLE 7: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before December 1st will not be refunded.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Moderator with no more discussion on article 7 it will appear as printed on the ballot.

Moderator read article 8

ARTICLE 8: Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed

forces of the United States and was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$300.00, the same amount as the standard or optional veterans' tax credit voted by the Town of Kingston under RSA 72:28.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Cheryl Gannon asked if that is a total of \$300 or \$300 each veteran.

Chairman Heitz that is a \$300 credit for each veteran the rule was before that the military personnel would only receive the credit if the soldier was in combat, this article will make it for all soldiers to receive the credit if they served in the armed forces of the United States.

Moderator with no more discussion on article 8 it will appear as printed on the ballot.

Moderator read article 9

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept the article by Rich St 'Hilaire and seconded by Lynn Gainty

Rich St 'Hilaire spoke on support of the article and explain why it is important for his dept.

Moderator with no more discussion on article 9 it will appear as printed on the ballot

Moderator read article 10

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept the article by Rich St 'Hilaire and seconded by Lynn Gainty

Rich St 'Hilaire spoke on support of the article and other repair that need to be done.

Moderator with no more discussion on article 10 it will appear as printed on the ballot

Rich St' Hilaire made a motion to take the articles out of order, asking the Article 23 be heard because the Fish and Game Agent need to be somewhere else at 10:00AM and it was 9:40 AM. Motion was seconded by Lynn Gainty.

Moderator read article 23 (out of order per motion)

ARTICLE 23: On petition of 64 registered voters, shall the town vote to ban all types of traps, including but not limited to leg-hold traps, body grip traps, live traps and powered and non-

powered cable traps, on all town owned land and all town owned conservation land including all town forests. Traps can cause severe injury to children and hikers, and can be harmful and even deadly to pets and unintended wildlife species. State wildlife and town officials are exempt from this ordinance when exercising duties of their office.
NOT RECOMMENDED BY THE BOARD OF SELECTMEN

Motion made to accept the article by Rich St 'Hilaire and seconded by Lynn Gainty

Christopher McKee, Conservation Officer for the State of NH Fish and Game Department, spoke on the importance of trapping. He first starts with anyone trapping needs to pull a permit with the State or Town. He continued to explain that the traps are not built like years ago, but actual built to not harm the wildlife but to capture them so they can be relocated. Not saying that sometimes the officer will need to shoot the wild animal or the animal will need to be euthanized. The situation is different for various reasons. He thinks that the towns concern is about domestic animals getting caught in the traps. He believes that the town has a leash law so there should not be dogs running loose to get caught in a trap and the State of NH has had only 1 case that a domestic animal was hurt in a set trap. He feels that this an effective way to control the issues that towns have with coyotes. He is aware that the State has been to Folly Brook Terrace for coyote issue and that can be a very dangers situation for the Residents if that is not controlled. He is willing to answer questions or concern for any residents in town, give him a call he will leave business cards with the Town Clerk.

Margie Bean asked if anyone has pulled a permit in Town.

Chairman Heitz answered that the Selectmen's office has not issue any permits unless Rich has been issuing permits. He feels that this is not a problem in the Town. The Selectmen are not in favor of this article because the town is given property from land owners to keep as town land for recreation without all these regulations and then after we retain the property we put regulations on the property.

Rich St 'Hilaire stated he originally stated he has not issued any permit but he would like to correct that statement that yes he has issued permits. He would also make a motion to amend the article to say "State wildlife, town officials, and their agents exempt from this ordinance"

Chief Briggs seconded the motion to amend and also added that animal control works closely with Fish and Game to control the issue. He feels that the system is successful. The Police Department works hard to trap and relocate to eliminate animals from being put down.

Jason Fellow asked if this is a concern to him with his large garden that he has in his yard.

Chairman Heitz said no this is for trapping on town property, not your personal property.

Moderator asked those in favor of amending the article to say "and their agents" to please say so by stating I, and No for those opposed. I's carry, the article will be amended for printing.

Moderator read article 11

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund.
RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Chief Seaman spoke on the article asking voters to support the article
Moderator with no more discussion on article 11 it will appear as printed on the ballot
Moderator read article 12

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Buildings Replacement, Refurbishment or Upgrade Capital Reserve Fund.
RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Chief Seaman spoke on the article asking voters to support the article
Moderator with no more discussion on article 12 it will appear as printed on the ballot
Moderator read article 13

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$39,700 and to authorize the hiring of a full time Firefighter/Emergency Medical Technician for the Town of Kingston. This appropriation will be for salary and benefits for 6 months. If approved, this position will become part of the operating budget in ensuing years.
RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Chief Seaman spoke on the article explaining that there is not enough coverage during the day and another position would help with the calls that come in during the day.
Cheryl Gannon asked if the \$39,700 is only for 6 months does that mean that the amount with double for the full year position.
Chairman Heitz explains that yes that is true plus benefit for 1 year.
Moderator with no more discussion on article 13 it will appear as printed on the ballot
Moderator reads article 14

ARTICLE 14: On petition of 65 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Land Acquisition Capital Reserve fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.
RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Ernie Landry spoke on support of the article and presented a display with maps to explain where the town is and where they would like to be.

Moderator with no more discussion on article 14 it will appear as printed on the ballot
Moderator reads article 15

ARTICLE 15: On petition of the Kingston Community Library Board of Trustees and thirty-one registered voters of the Town of Kingston, to see if the Town will create a full-time, permanent Adult Services Librarian position and eliminate one current part-time position. Further, to raise and appropriate \$19,000.00 for salary and benefits, to be added to the \$13,270.00 currently in the proposed Library budget.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN
THE BUDGET COMMITTEE RECOMMENDS \$8,463.00

Motion made to accept the article by Ellen Faulconer and seconded by Jef Flanders-McDougall

Ellen Faulconer made a motion to amend the article to the \$8463.00 recommended by the Budget Committee. Motion was seconded by Jef Flanders-McDougall.

Moderator asked those in favor of amending the article to be amended to please say so by stating I, and No for those opposed. I's carry, the article will be amended to replace \$19,000.00 with \$8,463.00.

Ellen Faulconer spoke in support of the article stating to keep educated people in this position is important to the success of the programs. The person that is in the part-time position has a master degree and will move on to a different town if we cannot give her a full time position.

Jef Flanders-McDougall, spoke in support of the article stating the person that is doing the position does have a master degree in library science and is doing wonderful thing with the adult programs. She needs more time to complete some of the projects that are in the works and 8 more hours a week will help do that.

Cheryl Gannon made a motion and seconded by Chief Seaman to also add 6 month salary to article as the same as the previous article for the Fire Department that states 6 month salary. Ellen Falconer stated that she feels that she is not sure if that can be changed because the DRA might have a problem with that.

Cheryl Gannon stated why would there be a problem if one article states and that are okay, and then I am sure it would be fine for this article.

Lynn Gainty commented that she works with DRA on the article and feels that this fine.

Moderator asked those in favor of amending the article to be amended to state 6- month salary please say so by stating "Aye", I, and "No" for those opposed. Aye's carry, the article will be amended to say "The appropriation will be for salary benefits for 6 months. If approved, this position will become part of the operating budget in ensuing years".

Mary Cyr asked the increase in the Library Budget is already 30% from last year.

Ellen Faulconer answered stating that yes because the position for the Child Librarian went from part-time to full-time and the Library Director was hired which needs insurance coverage.

Chairman Heitz commented that the reason the Selectmen are not recommending this article is because last year they supported the fulltime position for the Library and this year felt it was important to support the full-time Fire Department position. We are not saying that we do not think it is a good thing but maybe next year, but we cannot do everything in one year. We still have a budget to conserve.

Jef Flanders-McDougall, commented that to keep the librarian from leaving we need to offer them fulltime.

Jane Christie explains that the part-time person is skilled in technology and that we need that kind of person at the Library.

Ellen Falconer commented that she is the Human Service person for the town and sends people to the Library to use the computers and they all do not know how to use the computers. So, having a highly educated person with a Master Degree is important to help these people.

Virginia Morse spoke in support of the article stating that the library rooms are always full, it is more than a library it is a community center. We need to support the library.

Steve Sousa, spoke in support of the article stating the librarians are making connections with the schools. The Child Librarian is working very hard with the elementary school kids building programs, visiting the schools. The Adult Librarian would really like to do the same with the middle school and high school but more time is needed. Please support this article
Jef Flanders-McDougall, Library Trustee asked with the amendment will the Selectman change to now recommend the article.

Chairman Heitz answered the Selectmen will not change the recommendation and would like to clarify that is not that the Selectmen do not support the Library they do, but the recommendation is what they think is best for the Town to stabilize the tax rate. This year the BOS felt that recommending the fulltime Fire Department position is what they are supporting this year, last year they supported a fulltime library position.

Selectmen Peter Broderick added that we must take everything into consideration when preparing the budget and this is not the only article. There are other articles to come one being 262k for paving Main Street.

Moderator with no more discussion on article 15 it will appear as amended on the ballot
Moderator read article 16

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$56,000.00 for the purpose of making repairs to the roof of the Nichols Building on Main Street, as recommended by a structural engineering report commissioned on the building in 2016. A grant of \$10,000.00 awarded by the N H Division of Historical Resources will be used to pay for a portion of the total cost; the remainder will be taken from the Buildings Maintenance Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept the article by Deb Powers and seconded by Lynn Gainty

Deb Powers, Chairperson for Heritage Commission would like to make a motion to delete the roof from the article. Seconded by Rich St' Hilaire

Chairman Heitz stated his concern on removing the words "roof" because if the article does not pass the Department of Revenue Administration (DRA) would say no monies can be spent on the project, not just the roof.

Jason Fellows states that taken out the words to him seems like you are trying to sneak something by.

Elaine Vandyke asked if the article does not pass will we lose the 10,000 grant money.

Deb Powers, Chairperson for the Heritage Commission stated that the grant will not expire until August. She also read a letter submitted from George Korn, Selectman, who was on

vacation and was not present for the Deliberative Session. The letter indicated his support for the article 16. She also, added that we do not get the 10K grant until the project is completed. Moderator asked those in favor of amending the article to remove the words "the roof" to please say so by stating I, and No for those opposed. I's carry, the article will be amended for the ballot removing the roof.

Lynn Merrill made a motion to amended the article to state at the end "this article as no tax impact"

Chairman Heitz explains that the DRA does not like that verbiage because if you spend \$1 it is a tax impact.

Moderator asked those in favor of amending the article to say "no tax impact" please say so by stating I, and No for those opposed. No's have it the vote does not carry.

Moderator states with no further discussion on article 16 the article will be printed as amended removing the words "the roof".

Moderator read article 17

ARTICLE 17: On petition of Richard D. St. Hilaire and 31 registered voters, to see if the town will raise and appropriate \$262,000.00 to be used to cold plane and resurface Main Street, from the State Park to Carriage Town Plaza on Church Street.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman.

Rich St Hilaire spoke in support of the article he explains that this road needed to be resurfaced is way over do. This is a big one bigger than all the rest. He takes full responsibility on not making the decision to do it before now. This is not the only road that needs repair but it is a heavy travel road and he feels it needs to be done now. He understand he is asked every year by the BOS and the MBC what he needs for money to get project done. He took it upon himself not to do this project in the past.

Bill Waters should we put a fund together for road and bridges.

Lynn Gainty as Chair for the Budget Committee Rich is asked every year when the Budget Committee starts to prepare the budget what he needs. We have funds and budgeting methods to prepare for these projects but it is the Department Heads responsibility to tell us what they need to complete the project he did not plan.

Margie Bean asked while we are doing this project to Main Street is there any way we can get sidewalks put in.

Rich St Hilaire explains that would be great but it is not that easy. The road would have to be widened and the materials to put in sidewalk are extremely expensive.

Leslie Hume commented that we need to do a better job planning financially for these projects

Rich St Hilaire commented again that this is not the fault of the Selectmen or Budget Committee.

Moderator with no more discussion on article 17 it will appear as printed on the ballot

Moderator read article 18

ARTICLE 18: To see if the Town of Kingston will authorize the Board of Selectmen (or its designee) to enter into discussions with the Sanborn Regional School District for the purpose

of negotiating options for a future transfer of the Sanborn Seminary property to the Town of Kingston. If negotiations are successful and the Board of Selectmen and the School District agree to transfer the seminary property to the Town of Kingston, the Town of Kingston will vote on this agreement at a future Town Meeting.

RECOMMENDED BY THE BOARD OF SELECTMEN

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Deb Powers spoke in support of the article asking the town is going to support the Kingston Board of Selectman and the Heritage Commission in negotiations. There is a lot of interest with knowledgeable and educated volunteers to help with this project. We just want to know if the voters are in support of negotiations before a lot of hard work is started. We have a good possibility of revitalizing the whole Kingston village area not having it be a loss and expense.

Selectman Peter Broderick explains that this is just for negotiations and if the article does not pass then we understand the towns' people do not want to put any resources into it.

Planning Board Chairman, Glenn Copleman spoke in support of the article, stating that the Sanborn Seminary is a historical landmark documented in the National Register of Historic Places.

Mary Cyr asked if the article does not pass does that mean we can't talk about it.

Virginia Morse stated there have been 3 different Ad hawk committees which all have been stale mate. It is exciting that the school board is ready to talk about this and talk about the possibility of releasing the property to the town of Kingston so we can have the jurisdiction over what happens to this property.

Cheryl Gannon spoke in support of the article.

Moderator with no more discussion on article 18 it will appear as printed on the ballot

Moderator read article 19

ARTICLE 19: To see if the town will vote to authorize the Board of Selectmen to create a 325th Kingston Anniversary Celebration Committee and appoint up to twelve members for the purpose of planning and conducting the 325th anniversary celebration, to be held in 2019.

RECOMMENDED BY THE BOARD OF SELECTMEN

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Lynn Gainty spoke in support of this article stating she put this article in and how there needs to be another committee to work on this celebration. She is also the Chairperson for the Kingston Days Committee and cannot possibly do both.

Lynn Merrill spoke in support of the article with a lot of emotion. She explained that she had been involved in the 300 celebration and it took 4 years to put together, and we are already 2 years away from the 325th. In her opinion this is a time for the community to come together, celebrate together, and celebrate the future of Kingston. She has many great memories of the last celebrations and it was one of the best times of her life.

Moderator with no more discussion on article 19 it will appear as printed on the ballot
Moderator read article 20

ARTICLE 20: To see if the town will vote to appoint the Board of Selectmen as agents to expend the 325th Anniversary Trust Fund previously established in Article 16 from the town vote in 1995. The Anniversary Celebration will be held in 2019.

RECOMMENDED BY THE BOARD OF SELECTMEN

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Lynn Gainty stated that there is 150K available in a fund and 35K in a trust, hoping that this article will pass and allow the selectmen to spend the monies on the celebration.

Moderator with no more discussion on article 20 it will appear as printed on the ballot
Moderator read article 21

ARTICLE 21: On petition of 47 registered voters, are you in favor of increasing the size of the board of Selectmen to five members, per RSA 41:8-b? If approved, voting for the additional two (2) members shall occur on the 2018 town ballot per RSA 41:8-e.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Rich St Hilaire spoke against this article he does not support this article because as a Department Head he feels it will be less productive for anything to get done. He is a busy guy and needs to get answers during the working day, which is difficult enough with 3 never mind hunting down 5 selectmen for answers. Plus it has taken a long time to train the ones we have, he doesn't want to train 2 more.

Philip Coombs commented that he found it strange that one Selectman was missing from the Deliberative Session and there were only 2 present. He was discussing with another resident who stated people have lives too.

Rick Edelman Budget committee member and resident spoke on support of the article stating he respects what the selectmen do. He feels that they could be overloaded with just 3-member board, and could potentially cause them to get burnt-out. Selectmen traditionally work part-time and make \$85 dollars a week. He read a document that talks about "groupthink" which is a psychological phenomenon in which a group values harmony with the group over rational decision-making. He suggests that adding members would eliminate this problem.

Chairman Heitz does not support the article stating that it is hard to get Residents to file and run for the positions that are available in town each year. There was a Selectman position open, which the incumbent is running unopposed and for the last 3 years the Selectman position has been unopposed, 5 Budget Committee position available only 2 people signed up leaving position to be appointed not elected to fill the seats. He also denied that the board is affected by groupthink as suggested by the document read. Chairman Heitz also added that he feels the article was put in because 3 Budget Committee members came to the Selectman asking to have the Selectman just add the tallies of how the Budget Committee votes on the article at the bottom of the printed ballot. The Selectman have the authority to do that but felt anytime possible to let the voters decide we would rather have the people have

the say, plus we asked the Budget Committee as a whole if that was something they wanted to do and most of them abstain from voting. We felt a petition article to let the voters decide was appropriate.

Rick Edelman did not agree with what Chairman Heitz had to say about the Budget committee members coming to the Selectman meeting. He has a great memory and recalls it to be that he was told by one member that could be done outside of a board meeting. The members came to the meeting and then were told no from another selectman and then both selectmen agreed not to make a decision and put it in front of the voters to make the decision.

Lynn Merrill asked to make an amendment to the article adding that if the article passes it should state how the members would have to vote in. The first years 1 member would have to be voted in for 3 years and the second year 2 members for 2 years.

Town Clerk, Melissa Beal corrected that statement with it should be 2 members for 3 years and 1 member for one year term the first year, and it will follow the RSA 41:8-e.

Lynn Merrill took back her original amended and corrected it to be 2 members for 3 years and 1 member for one year term per RSA, the next annual meeting to be printed in the article.

Moderator asked those in favor of amending the article to say "2 members for 3 year term and 1 member for a 1 year term" per RSA " please say so by stating I, and No for those opposed. I's have it the article will be amended for the ballot

RSA 41:8-e reads as at the first annual meeting following the meeting when the action was taken the town shall elect 2 members for 3-year term and 1 member for a one-year term, At the next succeeding annual meeting 2 members shall be elected for a 3-year term, at the next following annual meeting one members shall be elected for a 3-year term, and at succeeding annual meetings members shall be elected to fill the vacancies regularly occurring

Stacey Smoyer spoke supporting the article, that she thinks 5 members have more input and that they get more done in the meeting than when there is only 3 of them.

Rick Edelman commented that it figures to one cent per 1000 total of \$8840 and that if the budget committee needs to find \$8000 he can do that no problem within the budget easily. Chief Briggs spoke against the article stating that also as a Department Head it makes his job harder plus the cost that goes along with adding positions for the tax payers. The tax payers should be aware that it doesn't matter that it is only one cent per \$1000, it is \$8840 total, and he feels that should be printed in the article also.

Moderator asked those in favor of amending the article to add the cost to the article please say so by stating I, and No for those opposed. No's carry the article will not be amended to state the cost.

Moderator read article 22

ARTICLE 22: On petition of 69 registered voters, shall the Town require that all votes by the Municipal Budget Committee and Board of Selectmen relative to appropriation warrant articles and petitioned appropriation special warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed on the town warrant next to the affected warrant article per NH RSA 32:5, V-a. If this warrant article is approved by the Town, the tallied votes of the affected warrant articles will be printed on the 2018 town warrant and on

town warrants in every subsequent year.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

Motion made to accept the article by Lynn Gainty and seconded by Sandy Seaman

Lynn Merrill commented on the article that it should be left up to the person

Carol Croteau spoke supporting the article stating that she would like the voters to see that all of the discussion and work that goes into each and every article. The Budget Committee doesn't just agree on everything and it just goes in. It is all about transparency and disclosing the votes will show that for the Budget Committee. She also commented that the Town Clerk made a point during the hearing that it could raise the cost of printing and the school had already done this and I didn't see how it would increase the cost.

Melissa Beal, Town Clerk spoke stating that she did speak to LHS the printing company for our ballot. She said the printing company tries not to add cost to the printing and they will play with the font and the spacing to keep everything on one line. LHS also said they cannot promise that there will not be extra cost. If you add too much writing even if it is on the same line because there is reading strips that run along each side the ballot it could move the line down, which would cause another ballot, which would increase the cost. The printing company does work hard to control not to increase costs from this change. Melissa stated she was involved with the school when it changed and is well educated on the subject, and does not agree with just stating there is no cost increase until it happens.

Mary Cyr commented that the Budget Committee meeting for each meeting is posted online and at the Town Clerk's office for anyone to read, so if they wanted to know what happen in the meeting they could read it for themselves.

Melissa Beal, Town Clerk answered yes that is correct.

Moderator with no more discussion on article 22 it will appear as printed on the ballot.

Moderator reminded all that the School Deliberative Session is Wednesday at the High School beginning at 7:00 PM.

Meeting Adjourned at 12:02PM.

Respectfully submitted,

Melissa Beal

Melissa Beal, Town Clerk

Minutes of the Town Meeting

March 14, 2017

The Annual Town Meeting was called to order at 8:00 AM at the Swasey Gymnasium at 178 Main Street, Kingston, by Moderator, Richard Russman for the secret ballot election of Town Officers, 23 regular Town Articles, and 5 Zoning Articles, as well as the voting for the election of Officers for Sanborn Regional School District, with 14 regular Articles for the School District.

Richard Russman, Moderator swore in Election Officials Melissa Beal, Mark Heitz, Peter Broderick, George Korn, Donna Grier, John Whittier, Peter J Sullivan, Larry Smith, Holly Ouellette, Gail Ramsey and Bart Noyes. The Supervisors of the Checklist, Charlotte Boutin, Traci Conlon, and Ken Isaacs, were also sworn in by the Moderator for duty.

Total count of cast ballot including absentee ballot was 1028; total registered voters on checklist are 4539, which indicates 22% participation.

The following results were obtained:

Selectman for Three Years

Mark Heitz	588*
Albert Edelman	132

Supervisor of the Checklist for One Year

Kenneth A. Isaacs	803*
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Trustee of the Trust Fund for Three Years

Stephen D. Farrington	752*
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Trustee of the Trust Fund for Two Years

William McColgan	744*
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Municipal Budget Committee for Three Years

Sandra J. Rogers-Osterloh	644*
Stanley Shalett	525*
Mary Fidler.....	42*

Municipal Budget Committee for One Year

Charles Hart	34*
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Library Trustees for Three Years

John Chandler	412*
Jef Flanders-McDougall.....	399*
Thomas Roughan	261

Stanley Shalett 232

Planning Board for Three Years

Phillip A. Coombs 238
Glenn Coppelman 422*
Lynne B. Merrill..... 536*
Robert Pellegrino..... 310

Zoning Board of Adjustment for Three Years

Electra L. Alessio 783*

ARTICLE 2: Are you in favor of adoption of amendment number 2 to the existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Replace the existing language in the ordinance, Article 405.7 (B) with the following:

405.7 ACCOUNTING AND DISBURSEMENT OF IMPACT FEES

B. Per NH RSA 674:21, V (c), impact fee expenditures shall be paid by the Treasurer upon order of the Board of Selectmen or its designated agent, without further approval of the legislative body.

RECOMMENDED BY THE PLANNING BOARD

YES 677* NO 252

ARTICLE 3: Are you in favor of adoption of amendment number 3 to the existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Replace the existing language in Article 206, Accessory Family Apartments with the following:

Article 206: ACCESSORY DWELLING UNITS ORDINANCE

(Amended 03/13/2012, 03/10/2015)

206.1 AUTHORITY

This section is enacted in accordance with the provisions of RSA 674:71.

206.2 PURPOSE AND OBJECTIVES

The purpose of the accessory dwelling unit provision is to provide increased flexibility with respect to housing alternatives for families in Kingston while maintaining health, safety, aesthetics and quality of the Town’s neighborhoods.

The objectives of this Section are to:

- A. Provide for the construction of accessory dwelling units in existing single-family dwelling units, thereby lessening fluctuations in the demand for Town services, e.g., education and elderly care;
- B. Add more units to the housing stock to meet the needs of smaller households, both young and old;

- C. Protect stability and property values in Single Family Residential, Single Family Residential-Agricultural, Rural Residential and Historic I and II Zoning Districts by ensuring that accessory dwelling units are installed only in owner-occupied single-family houses and under such additional conditions as to protect the health, safety, and welfare of the public.
- D. Clarify that the use as described in this Article is allowed in the Rural Residential Zone and upon meeting the conditions for receiving a Special Exception per this Article, is allowed in the Single Family Residential, Single Family Residential-Agricultural, Historic I and Historic II Zoning Districts. *(Amended 3/10/2015)*

206.3 DEFINITIONS

- A. Accessory Dwelling Unit: One apartment, provided it is located within a single-family dwelling and is clearly a subordinate part thereof, and has safe and proper means of entrance and exit, and meets the requirements set forth herein.

An accessory dwelling unit may also be located in a detached structure on the site provided the accessory dwelling unit does not exceed one third of the square footage of the primary residential unit on site. The intent of the ordinance is that the accessory unit in either an attached or detached structure shall match the character of the existing residential structure. Any accessory dwelling unit utilizing a detached structure shall meet the requirements set forth within this Ordinance.

- B. Multi-Family Structure: A structure (new or existing) with two or more dwelling units.

206.4 SPECIAL EXCEPTION

- A. A special exception allowing the installation of one (1) accessory dwelling unit within a single-family dwelling or a detached structure shall be issued by the Zoning Board of Adjustment provided that the following conditions are met:
 - 1. The proposed use must conform to the dimensional requirements of a single-family lot and meet all existing building requirements. Accessory dwelling units in a multi-family structure are prohibited.
 - 2. The single-family dwelling shall not be located within an innovative zoning development.
 - 3. The accessory dwelling unit shall be designed so that the appearance of the building remains that of a one-family dwelling. When the dwelling unit is not in a detached structure, there shall be one door located along/through an adjoining wall to the primary living area and one egress shall be located on the side or in the rear of the building. *(Amended 3/10/15)*

4. The size of the accessory apartment shall be a minimum of 600 square feet with a maximum of 1/3 of the structure; it shall not exceed 1/3 of the living area of the entire dwelling (both units) or 750 square feet, whichever is greater.
5. The dwelling to which an accessory apartment is to be added or the new accessory unit shall be, and continue to be, owner occupied.
6. Up to two bedrooms are permitted in the accessory dwelling unit.
7. Off-street paved or gravel parking shall be provided for at least four (4) vehicles.
8. The structure and lot shall not be converted to a condominium or any other form of legal ownership distinct from the ownership of the existing single-family dwelling.
9. Prior to granting a special exception by the ZBA, the owner shall provide, as part of the ZBA case file, the following:
 - a. evidence to the Town Health Officer that septic facilities are adequate for both units according to the standards of the Town and the N.H. Water Supply and Pollution Control Division. If deemed necessary by said Health Officer, such evidence shall be in the form of certification by a State of NH licensed septic system designer. Also, the owner shall provide evidence that there is adequate potable water according to the standards of the State of New Hampshire. The Health Officer's written decision (approval or denial) shall be submitted to the ZBA prior to the granting of a special exception. *(Amended 3/10/15)*
 - b. a floor plan of one-quarter inch (1/4") to the foot scale showing the proposed changes to the building.
 - c. a sketch plan (drawn to scale) of the lot, with existing and proposed structures and parking.
 - d. evidence must be submitted to the Building Inspector that all building requirements can be met. The Building Inspector's written decision (approval or denial) shall be submitted to the ZBA prior to the granting of a special exception. *(Amended 3/10/15)*
10. The accessory dwelling unit shall be subject to the standards and conditions for a Special Exception as set forth in this Ordinance. Any ZBA decision granting a Special Exception for an Accessory Dwelling Unit shall note any other additional Conditions of Approval in a format that shall be registered at the Rockingham County Registry of Deeds. The applicant shall pay any and all costs, as determined by the ZBA and/or Board of Selectmen, associated with registering this document. *(Amended 3/10/15)*
11. An accessory dwelling unit may be deemed a unit of workforce housing for the purposes of satisfying the municipality's obligation under RSA 674:59 if the unit meets the criteria in RSA 674:58 IV for rental units.

RECOMMENDED BY THE PLANNING BOARD

YES 690* NO 249

ARTICLE 4: Are you in favor of adoption of amendment number 4 to the existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Add the following to Article P-II, Definitions:

- Bed and Breakfast: A transient lodging facility, not to exceed 10 guest rooms, which is the owner's personal residence, is occupied by the owner at the time of rental and in which the only meal served is breakfast and only to in-house guests.

- Inn: An establishment which provides transient lodging accommodations to the general public, not to exceed 15 guest rooms, available on a daily basis, and which may also provide other services such as restaurants, meeting rooms, and recreational facilities, but does not provide in-room cooking facilities.

And:

Amend Article 102.5 (Historic District) DESCRIPTION AND PERMITTED USES by:

Removing the existing section 102.5 (A) (1) (j) (i through xiii) and replacing with:

j. Bed and Breakfasts (see requirements in Section 904, Site Plan Review Regulations)

k. Inns (see requirements in Section 904, Site Plan Review Regulations)

RECOMMENDED BY THE PLANNING BOARD

YES 686* NO 132

ARTICLE 5: As proposed by citizen's petition, are you in favor of adoption of amendment number 5 to the existing Town Zoning Ordinance?

110.3 Permitted Uses: K

delete "provided that no lot used for this purpose may be located any closer than 1,000 (one thousand) feet in any direction to any other lot used for this purpose". This amendment will eliminate confusion regarding what is allowed in the commercial zone and encourage more commercial development in the Commercial 3 Zone. The Planning Board will continue to place esthetic requirements on any future business.

NOT RECOMMENDED BY THE PLANNING BOARD

YES 311 NO 490*

ARTICLE 6: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 5,318,177.00. Should this article be defeated, the default budget shall be \$5,284,904.00, which is the same as last year with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 691* NO 293

ARTICLE 7: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before December 1st will not be refunded.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 939* NO 63

ARTICLE 8: Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$300.00, the same amount as the standard or optional veterans' tax credit voted by the Town of Kingston under RSA 72:28.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 918* NO 77

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 700* NO 296

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 710* NO 278

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 700* NO 296

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Buildings Replacement,

Refurbishment or Upgrade Capital Reserve Fund.
RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 644* NO 353

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$39,700 and to authorize the hiring of a full time Firefighter/Emergency Medical Technician for the Town of Kingston. This appropriation will be for salary and benefits for 6 months. If approved, this position will become part of the operating budget in ensuing years.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 731* NO 270

ARTICLE 14: On petition of 65 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Land Acquisition Capital Reserve fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 626* NO 321

ARTICLE 15: On petition of the Kingston Community Library Board of Trustees and thirty-one registered voters of the Town of Kingston, to see if the Town will create a full-time, permanent Adult Services Librarian position and eliminate one current part-time position. Further, to raise and appropriate \$19,000.00 for salary and benefits, to be added to the \$13,270.00 currently in the proposed Library budget.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN
THE BUDGET COMMITTEE RECOMMENDS \$8,463.00

YES 456 NO 490*

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$56,000.00 for the purpose of making repairs to the roof of the Nichols Building on Main Street, as recommended by a structural engineering report commissioned on the building in 2016. A grant of \$10,000.00 awarded by the N H Division of Historical Resources will be used to pay for a portion of the total cost; the remainder will be taken from the Buildings Maintenance Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

YES 602* NO 341

ARTICLE 17: On petition of Richard D. St. Hilaire and 31 registered voters, to see if the town will raise and appropriate \$262,000.00 to be used to cold plane and resurface Main Street, from the State Park to Carriage Town Plaza on Church Street.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 533 NO 411

ARTICLE 18: To see if the Town of Kingston will authorize the Board of Selectmen (or its designee) to enter into discussions with the Sanborn Regional School District for the purpose of negotiating options for a future transfer of the Sanborn Seminary property to the Town of Kingston. If negotiations are successful and the Board of Selectmen and the School District agree to transfer the seminary property to the Town of Kingston, the Town of Kingston will vote on this agreement at a future Town Meeting.

RECOMMENDED BY THE BOARD OF SELECTMEN

YES 760* NO 179

ARTICLE 19: To see if the town will vote to authorize the Board of Selectmen to create a 325th Kingston Anniversary Celebration Committee and appoint up to twelve members for the purpose of planning and conducting the 325th anniversary celebration, to be held in 2019.

RECOMMENDED BY THE BOARD OF SELECTMEN

YES 800* NO 141

ARTICLE 20: To see if the town will vote to appoint the Board of Selectmen as agents to expend the 325th Anniversary Trust Fund previously established in Article 16 from the town vote in 1995. The Anniversary Celebration will be held in 2019.

RECOMMENDED BY THE BOARD OF SELECTMEN

YES 722* NO 210

ARTICLE 21: On petition of 47 registered voters, are you in favor of increasing the size of the board of Selectmen to five members, per RSA 41:8-b? If approved, voting for the additional two (2) members shall occur on the 2018 town ballot per RSA 41:8-e.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

YES 577* NO 362

ARTICLE 22: On petition of 69 registered voters, shall the Town require that all votes by the Municipal Budget Committee and Board of Selectmen relative to appropriation warrant articles and petitioned appropriation special warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed on the town warrant next to the affected warrant article per NH RSA 32:5, V-a. If this warrant article is approved by the Town, the tallied votes of the affected warrant articles will be printed on the 2018 town warrant and on town warrants in every subsequent year.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

YES 575* NO 335

ARTICLE 23: On petition of 64 registered voters, shall the town vote to ban all types of traps, including but not limited to leg-hold traps, body grip traps, live traps and powered and non-powered cable traps, on all town owned land and all town owned conservation land including all town forests. Traps can cause severe injury to children and hikers, and can be harmful and even deadly to pets and unintended wildlife species. State wildlife and town officials are exempt from this ordinance when exercising duties of their office.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

YES 546* NO 397

Respectfully Submitted by

Melissa Beal

Melissa J Beal, Town Clerk

2018 VOTING INFORMATION

On March 11, 1996, Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2 (SB-2). Voting on Town Warrants since has involved two “sessions” of voting.

Following are the dates on which 2018 voting for officials and Warrant Articles will be held.

Saturday, February 3, 2018 at 9:00 am, in the Main Meeting Room of Town Hall

This “First Session” of the Town Meeting is for public debate, deliberation and possible amendment of proposed ballot questions. Full text of the proposed Warrant Articles will be available in advance. Included in the Warrant is the proposed 2018 Budget as recommended by the Budget Committee. The meeting is somewhat informal and is facilitated by the Town Moderator. Voters are encouraged to attend and to express their opinions, offer amendments for consideration and take part in the process of local government.

Note that the School District holds its own, separate Deliberative Session.

Tuesday, March 13, 2018 from 8:00 am to 8:00 pm at Swasey Gymnasium

The “Second Session” of the Town Meeting is the ballot election at which town and school officials are chosen and the Warrant Articles, including the budget and any amendments that were adopted at the First Session, are voted on. Amendments to the town’s Land Use regulations and Ordinances also are voted on at this meeting.

Please be sure to check with the Town Clerk to make sure you’re registered to participate in the Town Meetings and in all voting opportunities.

2018 also will have a state primary election in September and a state/federal general election in November.

FINANCIAL REPORTS

2017 SUMMARY INVENTORY OF VALUATION

<u>Value of Land Only</u>	<u>Acreage</u>	<u>2017 Assessed Value</u>	<u>Totals</u>
Current Use Land	4,168.78	269,988.00	
Discretionary	0.87	50.00	
Easement	4,318.17	183,390,900.00	
Residential Land	<u>1,476.33</u>	<u>19,626,700.00</u>	
Commercial/Industrial	9,964.15		\$203,287,638.00

Value of Buildings Only

Residential Buildings	374,195,243.00	
Manufactured Housing	4,500,900.00	
Commercial/Industrial Buildings	52,851,100.00	
Preservation Easements (13)	<u>59,957.00</u>	
		431,607,200.00

Utilities (Land and Building Values) 39,810,500.00

Less Credits to Assessments

Exemptions of Certain Improvements	10,000.00	
Special Disabled Veterans Total Credit	<u>297,000.00</u>	
		- 307,000.00

TOTAL VALUATION BEFORE EXEMPTIONS \$674,398,338.00

Exemptions:

Blind (3)	30,000.00	
Elderly (28)	2,194,500.00	
Disability (22)	1,540,000.00	
Solar Energy (20)	<u>95,000.00</u>	
		<u>3,859,500.00</u>

NET VALUATION ON WHICH TAX RATE IS COMPUTED \$670,538,838.00

Veterans' Credits (14 for Total Disability; 287 Standard) 111,200.00

* The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

Valuation on which State Education Tax is computed:

\$670,538,838.00 - \$39,810,500.00 = \$630,728,338.00

2017 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	5,970,877.00
Less Revenues	2,546,127.00
Less Fund Balance	550,000.00
Plus Overlay	196,016.00
Plus War Service Credits	<u>\$ 111,200.00</u>

Amount to be Raised for Town \$3,181,966.00

Rate Based on \$670,538,838.00 Valuation 4.75

SCHOOL PORTION

Regional School Appropriation	\$15,031,638.00
Less Adequate Education Funds	1,768,879.00
Less State Education Taxes	<u>1,500,170.00</u>

Amount to be Raised for School 11,762,589.00

Rate Based on \$670,538,838.00 Valuation 17.54

STATE EDUCATION TAXES

Amount to be Raised for State Education Tax 1,500,170.00

Rate Based on \$630,728,338.00 Valuation (w/o Utilities) 2.38

COUNTY PORTION

Amount due to County 747,016.00

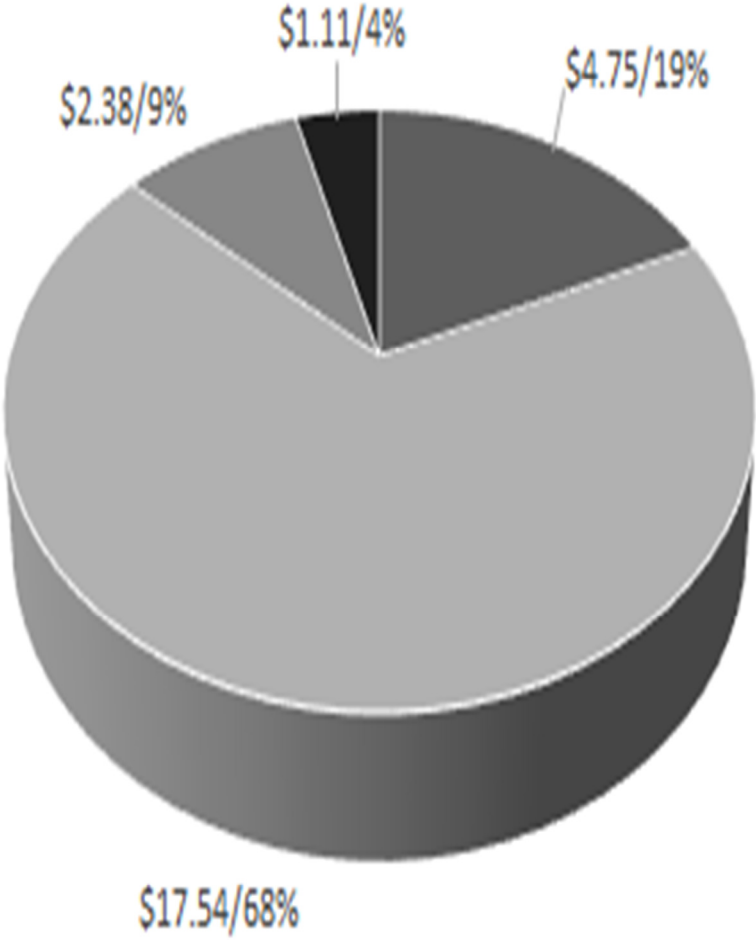
Rate Based on \$670,538,838.00 Valuation 1.11

Total 2016 Tax Rate **25.78**

Property Tax Assessed	17,191,741.00
Less War Service Credits	<u>111,200.00</u>

Total Property Tax Commitment 17,080,541.00

2017 Kingston Tax Rate



■ Municipal Rate ■ Local School Rate ■ State Ed Rate ■ County Rate

Total 2017 Tax Rate: \$25.78 per \$1,000 of Taxable Valuation

BALANCE SHEET

December 31, 2016 *

	<u>General Fund</u>	<u>Nonmajor Funds</u>	<u>Total Funds</u>
<u>ASSETS</u>			
Cash and cash equivalents	4,835,419.00	914,693.00	5,750,112.00
Investments	7,358,215.00	342,835.00	7,701,050.00
Taxes receivable	762,314.00		762,314.00
Accounts receivable	32,167.00	45,088.00	77,255.00
Due from other governments	3,333.00		3,333.00
Due from other funds	<u>208,923.00</u>	<u>3,883.00</u>	<u>212,806.00</u>
Total assets	13,200,371.00	1,306,499.00	14,506,870.00
<u>LIABILITIES</u>			
Accounts payable	3,042.00	0.00	3,042.00
Accrued expenses	50,944.00	0.00	50,944.00
Deposits	0.00	16,000.00	16,000.00
Due to other governments	3,961,107.00	0.00	3,961,107.00
Due to other funds	<u>3,883.00</u>	<u>208,923.00</u>	<u>212,806.00</u>
Total liabilities	4,018,976.00	224,923.00	4,243,899.00
<u>DEFERRED INFLOWS</u>			
Uncollected property tax	589,005.00		589,005.00
Unavailable revenue	3,137.00		3,137.00
Advances	<u>5,000.00</u>		<u>5,000.00</u>
Total deferred inflows	597,142.00		597,142.00
<u>FUND BALANCES</u>			
Non-spendable		248,425.00	248,425.00
Restricted	80,912.00	195,696.00	276,608.00
Committed	7,396,218.00	637,455.00	8,033,673.00
Unassigned	<u>1,107,123.00</u>	<u>0</u>	<u>1,107,123.00</u>
Total fund balances	8,584,253.00	1,081,576.00	9,665,829.00
Total liabilities, deferred inflows & fund balances	13,200,371.00	1,306,499.00	14,506,870.00

- A complete copy of the 2016 audit report is available through the Finance Office, located at the Town Hall, 163 Main Street.

- 2016 is the most recent year for which audited financial records are available.

TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2017

DEBITS:

<u>UNCOLLECTED TAXES AT BEGINNING OF THE YEAR</u>	LEVY FOR 2017	PRIOR YEAR LEVIES		
		2016	2015	2014 +
Property Taxes	0.00	553,618.46		
Land Use Change Taxes	0.00	0.00		
Timber Yield Taxes	0.00	1,071.60		
 <u>TAXES COMMITTED IN 2015</u>				
Property Taxes	17,073,334.72			
Land Use Change Taxes	41,163.47			
Yield Taxes	1,209.85			
Excavation Tax	2,335.86			
 <u>OVERPAYMENT REFUNDS</u>				
Property Taxes	36,470.43			
Interest & Penalties on Delinquent Taxes	<u>8,520.63</u>	<u>35,647.20</u>		
TOTAL DEBITS	17,163,034.96	590,337.26		

CREDITS:

REMITTED TO TREASURER

Property Taxes	16,136,667.23	328,662.46
Land Use Change Taxes	41,163.47	0.00
Yield Taxes	1,209.85	0.00
Excavation Tax	2,335.86	0.00
Interest	8,520.63	32,610.20
Penalties	0.00	3,037.00
Conversion to Lien (Principal)	0.00	224,673.11
Discounts Allowed	223,905.05	0.00

ABATEMENTS

Property Taxes	13,152.42	1,354.49
Current Levy Deeded	7,635.98	0.00

UNCOLLECTED YEAR END

Property Taxes	755,376.07	0.00
Property Tax Credit Balances	<u>(26,931.60)</u>	<u>0.00</u>
TOTAL CREDITS	17,163,034.96	590,337.26

**TAX LIENS
YEAR ENDING 12/31/2017**

DEBITS:

UNREDEEMED & EXECUTED LIENS	LEVY FOR 2017	PRIOR LEVIES		
		2016	2015	2014 +
Unredeemed Lien Balances at 1/1/17	0.00	0.00	159,024.32	123,599.05
Liens Executed During 2017	0.00	244,109.54	0.00	0.00
Interest & Costs Collected	<u>0.00</u>	<u>8,709.27</u>	<u>24,923.07</u>	<u>32,264.87</u>
TOTAL DEBITS	0.00	252,818.81	183,947.39	155,863.92

CREDITS:

Redemptions	0.00	98,760.99	99,184.93	82,767.35
Interest & Costs Collected	0.00	8,709.27	24,923.07	32,264.87
Liens Deeded to Municipality	0.00	16,378.61	16,924.42	12,089.87
Unredeemed Liens	<u>0.00</u>	<u>128,969.94</u>	<u>42,914.97</u>	<u>28,741.83</u>
TOTAL CREDITS	0.00	252,818.81	183,947.39	155,863.92

Respectfully submitted,

Tammy L. Bakie

Tammy L Bakie
Town Clerk - Tax Collector

TREASURER'S REPORT

Accounts held December 31, 2017

Ambulance Replacement Fund.....	\$ 335,326.00
Forest Funds	7,743.00
General Fund	6,228,321.00
General Fund Escrow	21,505.00
Heritage Fund.....	1,757.00
Impact Fees.....	148,689.00
Kingston Days Fund	143,887.00
Planning Board Escrow	169,339.00
Police Dept. Asset Forfeiture Funds	69,946.00
Special Public Safety Details Fund	147,430.00

- Activity detail is available through the Finance Office upon request.
- All funds are deposited at TDBank.

TRUST FUNDS REPORT

Account Title	Balance at 12/31/2017	Account Title	Balance at 12/31/2017
<u>Capital Reserve Funds</u>		<u>Private Trusts</u>	
325 th Anniversary	37,340.14	Food Pantry Checking	8,429.17
Annual Celebration	24,761.80	Food Pantry Savings	28,290.43
Building Maintenance	209,803.31	Daniel Bakie	5,827.27
Cable TV Equipment	5,292.90	Elizabeth Carlton	1,121.67
Capital Improvement & Maint.	154,987.77	Grace Daley	980.50
Fire Apparatus	171,821.70	Lt. Thomas Elkins	1,308.24
Fire Buildings	564,862.56	Daniel Kimball	1,105.93
Highway Equipment	148,598.39	Magnusson-Daly	6,266.90
Landfill Monitoring	1,816.03	Magnusson Park	21,254.58
Landfill Monitoring	1,590,402.98	Magnusson Plains	11,517.43
Land Purchase	416,384.11	Maj. Edward Sanborn	2,246.93
Legal Fund	124,586.77	Oliver Nichols	2,339.54
PowWow Preservation	1,571.91	Plains Beautification	<u>2,237.54</u>
Recreation Department	9,437.87	Total Private Trusts	92,926.13
Special Education	230,306.73		
Transportation Improvement	<u>21,333.80</u>	<u>Scholarship Funds</u>	
Total Capital Reserves	3,713,308.77	Joseph Ferraro	14,534.51
		Leslie T Hill	9,776.99
<u>Expendable Trust</u>		IG & WM Magnusson	70,196.04
Infrastructure Fund	<u>4,812,790.10</u>	Tammy Matuzos	5,720.15
Total Expendable Trusts	4,812,790.10	Alice M. Burnham	<u>10,318.31</u>
		Total Scholarships	110,546.01
<u>Cemetery Trusts</u>			
Greenwood Cemetery	34,216.83	<u>Cash Accounts</u>	
Pine Grove Cemetery	33,127.93	Municipal Checking	5,882.69
Plains Cemetery	33,268.17	Municipal Savings	<u>45.05</u>
Mill Stream Cemetery	7,353.68	Total Cash Accts.	5,927.74
New Cemetery Funds	84,858.67		
Lot Sales Trust	95,876.83		
Cemetery Holding Acct.	<u>0.00</u>	GRAND TOTAL	9,072,359.36
Total Cemetery Trusts	288,702.11		
<u>Conservation Funds</u>			
Conservation	<u>40,386.62</u>		
Total Conservation Funds	40,386.62		

SCHEDULE OF TOWN PROPERTY

Tax Map & Lot	Location	Description/Use	Assessed Valuation
Map R1, Lot 5	Valley Lane	104.88 Acre Town Forest	449,900.00
Map R1, Lots 9 & 10	Off Hunt Road	Vacant Parcels / 1.8 Acres / Unbuildable	6,600.00
Map R2, Lot 1	37 Route 125	Vacant Parcel / .3 Acres / Unbuildable	93,700.00
Map R2, Lot 3A	12 Dorre Road	21.7 Acres / Police Practice Range	104,500.00
Map R2, Lot 5	Off Dorre Road	Vacant Parcel / .07 Acres / No Access	100.00
Map R2, Lot 12	5 Dorre Road	Vacant Parcel / 7.79 Acres Industrial Land	88,900.00
Map R4, Lot 10	Pillsbury Pasture Road	Vacant Parcel / 1 Acre / Protected	2,000.00
Map R5, Lot 6	23 Dorre Road	15.25 Acre Town Forest	28,400.00
Map R7, Lot 1	Off Hunt Road	93 Acre Town Forest	127,000.00
Map R8, Lot 34	3 Hunt Road	.2 Acres & South Station Fire House	198,000.00
Map R9, Lot 26	14 Reinfuss Lane	Vacant Parcel / .2 Acres / Unbuildable	24,400.00
Map U1, Lot 35	9 Hooke Avenue	Vacant Parcel / .06 Acres / Unbuildable	8,300.00
Map U3, Lot 52	17 Circuit Street	Vacant Parcel / .1 Acres / Unbuildable	83,500.00
Map U4, Lot 14	1 Eighth Street	Vacant Parcel / .07 Acres / Unbuildable	15,200.00
Map U4, Lot 27	7 Seventh Street	Vacant Parcel / .3 Acres / Unbuildable	25,000.00
Map U4, Lot 30	12 Sixth Street	Vacant Parcel / .1 Acres / Unbuildable	10,600.00
Map U4, Lot 35	19 Sixth Street	Vacant Parcel / .6 Acres / Unbuildable	59,000.00
Map U4, Lot 44	25 Tenth Street	Vacant Parcel / .1 Acres / Unbuildable	10,600.00
Map U4, Lot 51	27A Fourth Street	Vacant Parcel / .04 Acres / Unbuildable	4,600.00
Map U4, Lot 83	34 Second Street	Vacant Parcel / .1 Acres / Unbuildable	10,600.00
Map U4, Lot 87	31 Second Street	Vacant Parcel / 1.3 Acres / Unbuildable	12,500.00
Map U4, Lot 88	25 Second Street	Vacant Parcel / .7 Acres / Unbuildable	53,900.00
Map U4, Lot 92	28 First Street	Vacant Parcel / .4 Acres / Unbuildable	11,400.00
Map U4, Lot 96	27 First Street	Vacant Parcel / .2 Acres / Unbuildable	48,900.00
Map U4, Lot 98	23 First Street	Vacant Parcel / .3 Acres / Unbuildable	50,000.00
Map U4, Lot 161	6 Fourth Street	Vacant Parcel / .07 Acres / Unbuildable	7,600.00
Map U4, Lot 175	5 Sixth Street	Vacant Parcel / .11 Acres / Unbuildable	47,800.00
Map U4, Lot 179	4 Sixth Street	Vacant Parcel / .07 Acres / Unbuildable	7,600.00
Map U4, Lot 186	Off Seventh Street	Vacant Parcel / .1 Acres / Unbuildable	13,800.00
Map U4, Lot 208	3 Tenth Street	Vacant Parcel / .1 Acres / Unbuildable	10,600.00

Map U4, Lot 216	5 Twelfth Street	Vacant Parcel / .07 Acres / Unbuildable	7,600.00
Map U4, Lot 217	1 Twelfth Street	Vacant Parcel / .08 Acres / Unbuildable	8,600.00
Map U4, Lot 228	1 Sixteenth Street	Vacant Parcel / .02 Acres / Unbuildable	10,900.00
Map U5, Lot 50	14 Wadleigh Point Road	Vacant Parcel / .2 Acres / Unbuildable	14,900.00
Map U5, Lot 62	24 Main Street	Recreation Building on 3.676 Acres	147,700.00
Map U6, Lot 1	28 Main Street	Kingston Lake Boat Launch on 2 Acres	125,100.00
Map U6, Lot 2	Main Street	Vacant Parcel / .2 Acres / Unbuildable	600.00
Map U8, Lot 21	Main Street	.2 Acres / Part of the Plains	76,200.00
Map U9, Lot 28	13 Depot Road	Vacant Parcel / .2 Acres / Unbuildable	13,600.00
Map U9, Lot 35	19 Bartlett Street	Vacant Parcel / .6 Acres	66,300.00
Map U9, Lot 69	Main Street	1.7 Acres / Part of the Plains	70,000.00
Map U9, Lot 70	Main Street	1.5 Acres / Part of the Plains	78,100.00
Map U9, Lot 71	Main Street	2.7 Acres / Part of the Plains	85,800.00
Map R11, Lot 14	Off Mill Road	Vacant Parcel / 1.8 Acres	3,600.00
Map R12, Lot 14	Off Mill Road	Vacant Parcel / 8 Acres	3,100.00
Map R12, Lot 22	44 Mill Road	Vacant Parcel / .4 Acres / Unbuildable	71,000.00
Map R12, Lot 31	Off Towle Road	Vacant Parcel / .3 Acres / Unbuildable	600.00
Map R13, Lot 2	22 Sunshine Drive	Vacant Parcel / 13.99 Acres / Protected	79,100.00
Map R14, Lot 1	1 Webster Grove Road	67.99 Acre Conservation Parcel / LCIP	166,000.00
Map R15, Lot 1	115 New Boston Road	Vacant Parcel / 3 Acres / Protected	38,400.00
Map R15, Lot 15	Wily Fox Road	25 Acre Conservation Parcel	42,300.00
Map R16, Lot 5-5	98 New Boston Road	94.88 Acre Conservation Parcel	94,900.00
Map R16, Lot 8	Off New Boston Road	29 Acre Conservation Parcel	50,500.00
Map R16, Lot 13	20 Rowell Road	Vacant Parcel / 15 Acres / Protected	41,800.00
Map R16, Lot 15	Off Coopers Grove Road	Vacant Parcel / 2 Acres / Unbuildable	3,000.00
Map R17, Lot 17	Off Kenlin Lane	Vacant Parcel / 3 Acres / Unbuildable	4,500.00
Map R18, Lot 9	Off New Boston Road	Vacant Parcel / .2 Acres / Unbuildable	400.00
Map R18, Lot 10	Off New Boston Road	Vacant Parcel / .19 Acres / Unbuildable	300.00
Map R18, Lot 11	Off New Boston Road	Vacant Parcel / .19 Acres / Unbuildable	400.00
Map R18, Lot 12	Off New Boston Road	Vacant Parcel / .19 Acres / Unbuildable	400.00
Map R18, Lot 18	6 Sargent Road	Vacant Parcel / 128.75 Acres / Protected	178,600.00
Map R18, Lot 33	Off New Boston Road	Vacant Parcel / 43 Acres / Protected	35,300.00
Map R18, Lot 37	29 New Boston Road	Vacant Parcel / .6 Acres / Unbuildable	29,500.00
Map R20, Lot 10	Off Cedar Swamp Pond Road	Vacant Parcel / 5 Acres / Protected	10,000.00

Map R20, Lot 12	Off Cedar Swamp Pond Road	Vacant Parcel / 8.94 Acres / Protected	17,200.00
Map R20, Lot 13	Off Cedar Swamp Pond Road	Vacant Parcel / 17.73 Acres / Protected	32,600.00
Map R20, Lot 14	Off Cedar Swamp Pond Road	Vacant Parcel / 5.5 Acres / Protected	10,700.00
Map R20, Lot 16	Folly Brook Terrace	Vacant Parcel / 58.81 Acres / Protected	143,700.00
Map R20, Lot 17	7 Folly Brook Terrace	Vacant Parcel / .7 Acres / Unbuildable	74,200.00
Map R20, Lot 9B-16	26 Folly Brook Terrace	Vacant Parcel / 26.69 Acres / Protected	121,500.00
Map R21, Lot 26-13	1 Cardinal Road	Vacant Parcel / 4.11 Acres	92,500.00
Map R21, Lot 33	12 and 16 Main Street	4.8 Acres / Police Station / Highway Garage	567,400.00
Map R21, Lot 34	14 Danville Road	Vacant Parcel / .1 Acres / Unbuildable	6,600.00
Map R21, Lot 26B	20 Windsong Drive	Vacant Parcel / 1.07 Acres / Unbuildable	76,500.00
Map R23, Lot 35	22 Ball Road	Vacant Parcel / .1 Acres / Unbuildable	13,300.00
Map R23, Lot 46	Off Ball Road	Vacant Parcel / .1 Acres / Unbuildable	13,300.00
Map R24, Lot 1	50 Ball Road	Vacant Parcel / 67 Acres / Protected	100,500.00
Map R24, Lot 2	Off Ball Road	Vacant Parcel / 4 Acres / Protected	8,000.00
Map R24, Lot 4	Off Ball Road	Vacant Parcel / 29 Acres / Protected	50,500.00
Map R24, Lot 14C	98 Rockrimmon Road	Vacant Parcel / 5 Acres / Protected	7,000.00
Map R24, Lot 14G	106 Rockrimmon Road	Vacant Parcel / 5 Acres / Protected	5,000.00
Map R26, Lot 4	190 Route 125	Vacant Parcel / 2.5 Acres Commercial Zone	81,700.00
Map R26, Lot 5	192 Route 125	Vacant Parcel / 6.8 Acres Commercial Zone	92,800.00
Map R26, Lot 6	194 Route 125	Vacant Parcel / 2.6 Acres Commercial Zone	78,300.00
Map R26, Lot 7	196 Route 195	Vacant Parcel / 3 Acres Commercial Zone	85,400.00
Map R26, Lot 12	Off Route 125	Vacant Parcel / 4 Acres / Unbuildable	6,000.00
Map R26, Lot 23	203 Route 125	Vacant Parcel / 10 Acres / Commercial Zone	64,000.00
Map R26, Lot 27	Off Route 125	Vacant Parcel / .5 Acres / Unbuildable	1,300.00
Map R26, Lot 28	Off Route 125	Vacant Parcel / .1 Acres / Unbuildable	300.00
Map R26, Lot 35	193 Route 125	Vacant Parcel / 4 Acres / Commercial Zone	87,400.00
Map R26, Lot 36	191 Route 125	Vacant Parcel / 2 Acres / Commercial Zone	78,000.00
Map R 26, Lot 37	189 Route 125	Vacant Parcel / .1 Acres / Commercial Zone	300.00
Map R26, Lot 45	10 Spofford Point Road	Vacant Parcel / 3 Acres / Unbuildable	8,400.00
Map R28, Lot 2	51 Depot Road	12.31 Acres Town Forest	88,900.00
Map R28, Lot 15	215 Route 125	Vacant Parcel / 1.2 Acres / Unbuildable	105,000.00
Map R29, Lot 5	227 Route 125	Vacant Parcel / .8 Acres / Commercial Zone	22,700.00
Map R30, Lot 4	Off Church Street	Vacant Parcel / .1 Acres / Unbuildable	200.00
Map R31, Lot 5	60 North Road	Vacant Parcel / .9 Acres	61,100.00

Map R31, Lot 13	Off North Road	Vacant Parcel / 4.6 Acres / Unbuildable	2,300.00
Map R31, Lot 15	91 Rockrimmon Road	56 Acres / part of Rockrimmon Forest	43,700.00
Map R33, Lot 21-2	2 Library Lane	3.53 Acres / Kingston Community Library	1,045,800.00
Map R33, Lot 34A	1 Sean Drive	Vacant Parcel / 4.31 Acres / Protected	73,800.00
Map R34, Lot 5	35 Church Street	Vacant Parcel / .7 Acres / Unbuildable	59,900.00
Map R34, Lot 40	241 Route 125	Vacant Parcel / 2.5 Acres	102,100.00
Map R34, Lot 66	7 Exeter Road	5.6 Acres / Magnusson Field	90,400.00
Map R34, Lot 68	236 Route 125	7.3 Acres / Protected / for Recreation Uses	93,700.00
Map R35, Lot 45-41	10 Madison Avenue	4.88 Acres / Protected / Fire Pond	81,100.00
Map R37, Lot 10	15A South Road	Vacant Parcel / .15 Acres / Unbuildable	13,400.00
Map R39, Lot 38	55 Little River Road	Vacant Parcel / .2 Acres / Unbuildable	61,100.00
Map R40, Lot 4	269 Route 125	63.34 Acres / Protected / Reclaimed Landfill	198,500.00
Map R40, Lot 10	Off Farm Road	12 Acres / Protected / Landlocked Open Space	20,300.00
Map R40, Lot 23	Off Little River Road	1.7 Acres / Adjacent to Former Landfill	3,100.00
Map R40, Lot 38	23 Farm Road	Vacant Parcel / .4 Acres / Unbuildable	800.00
Map R40, Lot 39	25 Farm Road	Vacant Parcel / .4 Acres / Unbuildable	800.00
Map R40, Lot 40	Off Farm Road	Vacant Parcel / .4 Acres / Unbuildable	800.00
Map R40, Lot 41	Off Farm Road	Vacant Parcel / .4 Acres / Unbuildable	800.00
Map R40, Lot 42	27 Farm Road	Vacant Parcel / .4 Acres / Unbuildable	14,200.00
Map R40, Lot 46	29 Farm Road	Vacant Parcel / .4 Acres / Unbuildable	14,200.00
Map R42, Lot 6	Off Back Road	25 Acres / Protected	44,500.00
Map U10, Lot 14	10 Church Street	Vacant Parcel / .28 Acres / Beach Access	71,900.00
Map U10, Lot 22	1 Church Street	Vacant Parcel / .02 Acres / Garden Area	3,600.00
Map U10, Lot 23	166 Main Street	Vacant Parcel / .2 Acres / Garden Area	14,900.00
Map U10, Lot 31	169 Main Street	.4 Acres / Nichols Heritage Center	279,100.00
Map U10, Lot 38	165 Main Street	.3 Acres / Grace Daley House	94,500.00
Map U10, Lot 39	163 Main Street	1.2 Acres / Town Hall and Museum Site	553,600.00
Map U10, Lot 43	Main Street	2.6 Acres / Part of the Plains	71,500.00
Map U11, Lot 13	148 Main Street	.6 Acres / Central Fire Station	343,600.00
Map U12, Lot 7	35 Beach Drive	Vacant Parcel / .65 Acres	18,000.00
Map U12, Lot 27	12 Beach Drive	Vacant Parcel / .76 Acres	66,500.00
Map U12, Lot 39	3 Bassett Road	Vacant Parcel / .6 Acres	64,900.00

2018 BALLOT QUESTIONS AND BUDGET

**STATE OF NEW HAMPSHIRE TOWN OF KINGSTON
WARRANT ARTICLES
2018**

ARTICLE 1: To elect the following Town Officers: two Selectmen for a term of three years; one Selectman for a term of one year; one Moderator for a term of two years; one Town Clerk-Tax Collector for a term of three years; one Road Agent for a term of three years; one Supervisor of the Checklist for term of six years; two Trustees of Trust Funds for a term of three years; three Library Trustees for a term of three years; one Library Trustee for a term of two years; four Budget Committee members for a term of three years; one Budget Committee member for a term of two years; two Planning Board members for a term of three years; one Zoning Board of Adjustment member for a term of one year; and two Zoning Board of Adjustment members for a term of three years.

ARTICLE 2: Are you in favor of Amendment Number 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend the existing language in Article 107.3, PERMITTED USES, Industrial Zone #A -F and K and add "N" to read:

Article 107.3 PERMITTED USES:

The following are permitted:

- A. Sale and repair of vehicles, boats, farm, industrial, construction equipment.
- B. Retail, wholesale and warehouse facilities.
- C. Care, treatment, training and boarding of animals.
- D. Tradesperson's shops including, but not limited to, sales and repair.
- E. Manufacturing, fabricating, or assembling plants.
- F. Research and testing laboratories
- K. Service and retail businesses
- N. Industrial Agribusinesses

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of Amendment Number 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend the existing language in Article 108.5, Commercial Zone, PERMITTED USES with the following:

- C. Tradesperson's shops including, but not limited to, sales and repair and non-automotive repair shops.
- D. Small scale manufacturing, fabricating, assembling facilities. (The intent is that the scale will be compatible with other permitted uses in the zone.)
- F. Multi-family Housing with a Conditional Use Permit.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of Amendment Number 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend the existing language in Article 109.5, Commercial Zone C-II, PERMITTED USES by adding an asterisk to existing item #I and add "K":

109.5 PERMITTED USES:

The following are permitted:

I. Establishments serving food and beverage such as, but not limited to, restaurants, cafes and taverns. *

K. Retail stores, medical facilities, child care facilities, commercial recreational activities.*

*These uses are permitted uses for the following Rural Residential Lots in Tax Map R33: Lots 20, 21, 21-1, 21-2 and Tax Map R34: Lots 1, 1-A, and 2 (amended 3/13/2007, 3/11/2014).

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: Are you in favor of Amendment Number 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article 109.6, Commercial Zone C-II, PROHIBITED USES by amending "A" and adding "D":

A. Residential

D. Adult Oriented Businesses

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: Are you in favor of Amendment Number 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article 110.4, Commercial Zone C-III, PROHIBITED USES by removing the following language:

D. Overnight Kenneling of animals, unrelated to medical care, is prohibited.

E. Adult Oriented Businesses are prohibited.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Are you in favor of Amendment Number 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows?

Amend Article 104.4, Rural Residential District, PERMITTED USES, by adding item "J" as shown below and removing item "J" from article 104.5 Structure/Dwelling Regulations:

J. Single family and/or two dwellings (two-family homes, accessory dwelling units, apartments), and incidental uses. In case of Accessory Dwelling Units, the standards found in Article 206 apply.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 8: Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 5,688,748.00? Should this article be defeated, the default budget shall be \$5,380,700.00, which is the same as last year with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

**RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
RECOMMENDED BY THE BUDGET COMMITTEE 11-1**

ARTICLE 9: Shall the Town vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date? It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before December 1st will not be refunded.

**RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
RECOMMENDED BY THE BUDGET COMMITTEE 12-0**

ARTICLE 10: Shall the Town vote to adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets?

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

ARTICLE 11: Shall the Town vote to raise and appropriate \$235,500 for the purpose of purchasing a new ambulance to replace the existing 12-year old PL Custom ambulance and further to authorize the withdrawal of \$235,500 from the Ambulance Replacement Special Revenue Fund created for said purpose? No amount to be raised by taxation.

**RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
RECOMMENDED BY THE BUDGET COMMITTEE 12-0**

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
RECOMMENDED BY THE BUDGET COMMITTEE 12-0**

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of \$275,000 for the purpose of developing architectural and mechanical building construction plans for a new centrally located Fire Station located at 24 Main Street/Wadleigh Point Road, on Kingston Lake (Map U5/Lot 62), and authorize the withdrawal of \$225,000 from the Fire Department Building Replacement, Refurbishment Fund created for that purpose; with the remaining balance of \$50,000 from the Fire Department Impact Fees Fund? No amount to be raised by taxation.

**RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
RECOMMENDED BY THE BUDGET COMMITTEE 8-4**

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
RECOMMENDED BY THE BUDGET COMMITTEE 12-0**

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund?

**RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
RECOMMENDED BY THE BUDGET COMMITTEE 12-0**

ARTICLE 16: On petition of 65 registered voters, shall the Town vote to raise and appropriate the sum of \$10,000.00 to be placed in the Land Acquisition Capital Reserve fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base?

**RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
NOT RECOMMENDED BY THE BUDGET COMMITTEE 7-3**

ARTICLE 17: On petition of 40 register voters, shall the Town vote to raise and appropriate the sum of \$30,000.00 for the purpose of purchasing new equipment and upgrading existing equipment for broadcasting and streaming of town meetings, hearings, as well as other content produced by community organizations over the Town of Kingston's Cable Channel, including any necessary training on the cable channel equipment and system? The updated Cable Channel broadcast system will include portable camera equipment and accessories that will allow for broadcasting and streaming meetings, hearings as well as community events from locations other than the Town Hall. In addition, the Cable Channel will be able to broadcast content independently produced by community and town organizations. Further, this \$30,000.00 to be funded from the Cable Franchise fees paid to the Town of Kingston, received annually at an approximate amount of \$90,000.00.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
NOT RECOMMENDED BY THE BUDGET COMMITTEE 5-4**

ARTICLE 18: On petition of 39 registered voters, shall the Town create a part-time, permanent Cable Station Manager position? The Cable Channel Manager will report to the Board of Selectmen. Further, to raise and appropriate the sum of \$12,000.00 for salary to be funded from the Cable Franchise fees paid to the Town of Kingston, received annually at an approximate amount of \$90,000.00. This appropriation will be for salary for nine months. If approved, this position will become part of the operating budget in ensuing years. Cable Channel Manager will manage the operations of the Town of Kingston's Cable Channel including but not limited to broadcasting and streaming Town meetings, hearings, as well as other content produced by community organizations, supervise and training of other paid staff and volunteers. The Manager will be responsible for working with Town and community organizations to expand their use of the Cable Channel.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
NOT RECOMMENDED BY THE BUDGET COMMITTEE 11-1**

ARTICLE 19: On petition of the Kingston Library Board of Trustees and 69 registered voters, shall the Town vote to create a full-time Librarian position and eliminate one current part-time position? Further, to raise and appropriate \$22,057.00 for salary and benefits, to be added to the \$12,397.00 currently in the proposed Library budget. This appropriation will be for salary and benefits for six months; if approved, this position will become part of the operating budget in ensuing years.

**RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
RECOMMENDED BY THE BUDGET COMMITTEE 9-2**

ARTICLE 20: On petition of the Kingston Heritage Commission and 55 registered voters, and as amended at the 2018 Deliberative Session, shall the Town vote to raise and appropriate the sum of \$10,000.00 to be placed in the previously established Heritage Fund for future enhancements to support preservation and utilization of the Town's historic properties?

**RECOMMENDED BY THE BOARD OF SELECTMEN 3-0
RECOMMENDED BY THE BUDGET COMMITTEE 7-4**

ARTICLE 21: On petition of 57 registered voters, shall the Town vote to authorize the Library Trustees and Board of Selectmen to enter into a 30-year lease agreement to install a solar array/panels on the grounds of the Kingston Community Library? There is no cost to enter into the agreement or to install the system. The lease includes a buy-out option after year 7 that would allow the Library to purchase the system and end the lease or to continue with the lease.

RECOMMENDED BY THE BOARD OF SELECTMEN 3-0

DEPARTMENT BUDGET SUMMARIES

Line Item	2014		2015		2016		2017		2018	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Proposal	
Executive										
Salaries	159,120.00	153,126.00	166,400.00	157,844.00	171,500.00	161,861.00	163,200.00	162,723.00	206,012.00	
Overtime	1,000.00	411.00	1,000.00	265.00	1,000.00	213.00	500.00	0.00	500.00	
Part-time	23,237.00	18,609.00	24,000.00	13,908.00	24,480.00	12,583.00	48,340.00	30,692.00	19,600.00	
Selectmen's Salaries	13,260.00	13,260.00	13,260.00	13,311.00	13,260.00	13,311.00	13,260.00	13,260.00	20,627.00	
Classified Ads	500.00	0.00	500.00	2,210.00	500.00	195.00	500.00	1,808.00	500.00	
Boat Launch Keys	200.00	38.00	200.00	229.00	230.00	300.00	300.00	270.00	300.00	
Books	1,500.00	1,691.00	1,500.00	1,776.00	1,500.00	2,376.00	1,500.00	1,331.00	1,500.00	
Computer Maintenance	13,000.00	9,073.00	13,000.00	7,884.00	13,000.00	11,004.00	12,000.00	10,834.00	11,100.00	
Computer Supplies	1,600.00	1,553.00	1,600.00	1,144.00	1,600.00	318.00	1,300.00	1,293.00	1,300.00	
Computer Training	50.00	0.00	50.00	0.00	50.00	0.00	1.00	0.00	1.00	
Computer Upgrades	5,000.00	3,695.00	5,000.00	285.00	5,000.00	3,185.00	5,000.00	5,051.00	5,000.00	
Consulting services	1,000.00	225.00	5,160.00	5,420.00	3,500.00	2,620.00	1,000.00	0.00	1,000.00	
Contracted Services	5,000.00	0.00	3,000.00	782.00	3,000.00	33,700.00	53,000.00	4,700.00	53,000.00	
Dog Tags	400.00	406.00	400.00	355.00	400.00	516.00	400.00	410.00	400.00	
Dues	5,100.00	5,340.00	5,500.00	5,134.00	5,500.00	5,490.00	5,500.00	5,924.00	6,000.00	
Equipment Contracts	1,260.00	495.00	1,000.00	797.00	1,000.00	566.00	1,000.00	565.00	750.00	
Equipment Repairs	350.00	0.00	350.00	503.00	350.00	76.00	350.00	0.00	350.00	
Equipment Supplies	600.00	595.00	600.00	304.00	600.00	229.00	500.00	142.00	500.00	
Forms & Envelopes	2,000.00	2,184.00	2,000.00	2,591.00	2,000.00	2,780.00	3,000.00	2,914.00	3,000.00	
Info Printing/Mailing	1,200.00	0.00	1,000.00	0.00	1,000.00	0.00	800.00	0.00	800.00	
Legal Ads	1,000.00	123.00	1,000.00	288.00	1,000.00	312.00	800.00	224.00	800.00	
Mileage & Meals	1,000.00	537.00	1,000.00	1,560.00	1,000.00	409.00	1,000.00	396.00	1,000.00	
Office Equipment	1,500.00	423.00	1,500.00	763.00	1,500.00	0.00	1,000.00	198.00	500.00	
Penalties	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	
Postage	11,000.00	9,687.00	11,000.00	10,616.00	11,000.00	11,596.00	12,000.00	12,006.00	12,000.00	
Recording fees	1,000.00	703.00	1,000.00	1,513.00	1,000.00	1,576.00	1,500.00	1,820.00	1,800.00	
Seminars & Training	500.00	320.00	500.00	475.00	500.00	450.00	500.00	941.00	1,000.00	
Solid Waste Task Force	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	
Supplies	3,500.00	3,744.00	3,500.00	3,386.00	3,500.00	3,106.00	3,500.00	3,232.00	3,400.00	
Tax Map Updates	4,000.00	0.00	4,000.00	2,399.00	4,000.00	0.00	4,000.00	2,751.00	3,000.00	
Tax Maps for Sale	350.00	0.00	350.00	0.00	350.00	0.00	150.00	186.00	150.00	
Telephone	5,000.00	5,145.00	5,400.00	5,946.00	5,400.00	5,396.00	5,400.00	5,679.00	6,500.00	
Town Cable Channel	500.00	0.00	500.00	0.00	60,500.00	21,210.00	500.00	495.00	500.00	
Town Reports	<u>2,000.00</u>	<u>1,830.00</u>	<u>2,000.00</u>	<u>1,800.00</u>	<u>2,000.00</u>	<u>1,695.00</u>	<u>2,000.00</u>	<u>1,695.00</u>	<u>1,800.00</u>	
TOTALS	266,828.00	233,213.00	277,371.00	243,488.00	341,321.00	297,073.00	343,902.00	271,540.00	364,791.00	

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
<u>Elections & Registration</u>									
Clerical	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Supplies	100.00	0.00	100.00	0.00	200.00	0.00	100.00	0.00	100.00
Supervisor Salaries	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Food	350.00	838.00	350.00	472.00	600.00	733.00	400.00	0.00	850.00
Printing	6,000.00	2,523.00	3,500.00	4,274.00	6,000.00	2,219.00	3,500.00	2,683.00	2,700.00
Programming	5,000.00	3,720.00	3,500.00	1,815.00	5,000.00	4,327.00	3,500.00	1,628.00	4,000.00
Election Supplies	400.00	516.00	2,000.00	43.00	200.00	602.00	200.00	65.00	200.00
Ballot Clerk Salaries	1,000.00	2,152.00	1,000.00	1,008.00	4,000.00	2,177.00	1,000.00	370.00	2,500.00
Machine Upgrades	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00
TOTALS	14,550.00	11,449.00	12,151.00	9,312.00	17,700.00	11,758.00	10,401.00	6,446.00	12,050.00
<u>Finance Administration</u>									
Budget Comm. Ads	500.00	0.00	500.00	151.00	500.00	0.00	500.00	156.00	250.00
Seminars & Training	150.00	150.00	150.00	80.00	150.00	0.00	150.00	0.00	150.00
Subscriptions & Books	30.00	0.00	30.00	0.00	30.00	0.00	30.00	0.00	30.00
Budget Comm. Meals	0.00	0.00	0.00	32.00	50.00	0.00	700.00	806.00	800.00
Supplies	700.00	528.00	700.00	590.00	650.00	701.00	650.00	0.00	100.00
Clerical	1,500.00	903.00	1,500.00	1,170.00	1,500.00	0.00	1,500.00	783.00	1,300.00
Assessing	36,410.00	32,400.00	34,000.00	32,400.00	34,000.00	32,400.00	34,000.00	32,400.00	34,000.00
Audit	21,000.00	11,563.00	22,000.00	2,700.00	20,000.00	12,311.00	20,000.00	13,000.00	20,000.00
Salaries-Trustees	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00
Bookkeeping-Trustees	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,600.00
Salaries-Clerk-Collector	51,000.00	51,625.00	52,750.00	53,284.00	54,000.00	56,458.00	57,000.00	55,635.00	52,000.00
Salaries-Treasurer	7,800.00	7,800.00	7,800.00	7,830.00	7,800.00	7,830.00	7,800.00	7,800.00	7,800.00
TOTALS	122,355.00	108,044.00	122,505.00	101,312.00	121,755.00	112,775.00	125,405.00	113,655.00	119,905.00
<u>Legal Expense</u>									
Legal Expense	35,000.00	14,570.00	35,000.00	32,541.00	35,000.00	29,141.00	35,000.00	17,495.00	35,000.00
TOTALS	35,000.00	14,570.00	35,000.00	32,541.00	35,000.00	29,141.00	35,000.00	17,495.00	35,000.00
<u>Personnel Admin.</u>									
Pay for Performance	27,500.00	32,857.00	28,500.00	30,323.00	29,500.00	46,349.00	31,000.00	32,135.00	43,900.00
Criminal Record	0.00	0.00	0.00	597.00	600.00	477.00	600.00	611.00	620.00
FICA	65,000.00	58,848.00	69,000.00	60,478.00	75,900.00	65,677.00	77,000.00	67,241.00	85,542.00
Medicare	24,000.00	23,893.00	26,500.00	24,581.00	27,168.00	25,800.00	29,000.00	25,999.00	30,000.00
Health & Life Insurance	371,000.00	358,494.00	371,000.00	366,692.00	390,529.00	341,357.00	396,000.00	345,204.00	390,000.00
NH Unemployment	6,501.00	3,493.00	3,800.00	2,433.00	4,052.00	3,389.00	4,417.00	3,426.00	3,873.00
NH Worker Comp	34,100.00	31,101.00	38,500.00	35,427.00	44,467.00	41,970.00	49,000.00	47,683.00	56,710.00

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
Personnel Admin (cont.)									
Disability Insurance	11,750.00	11,187.00	9,500.00	11,107.00	11,750.00	8,647.00	11,750.00	11,073.00	12,073.00
Retirement	252,000.00	252,845.00	275,000.00	270,938.00	278,427.00	259,854.00	280,000.00	266,208.00	325,000.00
Dental Insurance	25,000.00	22,813.00	25,000.00	23,019.00	24,581.00	21,737.00	24,581.00	22,484.00	25,653.00
TOTALS	816,851.00	795,531.00	846,800.00	825,595.00	923,894.00	815,257.00	903,348.00	822,064.00	973,371.00
Planning Board									
Books	200.00	89.00	200.00	212.00	200.00	0.00	200.00	141.00	200.00
Tech Consultants	4,000.00	0.00	3,000.00	75.00	2,500.00	0.00	2,500.00	0.00	1,000.00
Copier Maintenance	400.00	132.00	400.00	149.00	400.00	103.00	200.00	115.00	400.00
Engineering Consultant	4,000.00	2,975.00	3,000.00	950.00	3,000.00	2,508.00	4,000.00	358.00	3,000.00
Forms & Envelopes	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00
Legal Ads	1,800.00	2,021.00	1,800.00	402.00	1,800.00	2,191.00	1,800.00	1,991.00	1,500.00
Matching Grants	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	3,500.00	0.00	2,500.00
Mileage	100.00	166.00	300.00	58.00	300.00	0.00	150.00	55.00	150.00
Office Equipment	1,500.00	1,458.00	1,200.00	6,015.00	400.00	363.00	400.00	176.00	400.00
Planner	23,320.00	24,941.00	23,320.00	26,936.00	28,446.00	27,528.00	28,446.00	28,712.00	29,304.00
Postage	1,000.00	0.00	1,200.00	0.00	0.00	0.00	100.00	0.00	100.00
Recording Fees	1,000.00	740.00	1,100.00	488.00	1,100.00	194.00	900.00	398.00	900.00
Seminars & Training	250.00	160.00	250.00	194.00	250.00	140.00	250.00	245.00	250.00
Supplies	325.00	486.00	325.00	8.00	325.00	400.00	350.00	456.00	350.00
Telephone	450.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00
Soil Scientist	800.00	0.00	600.00	0.00	500.00	0.00	500.00	0.00	500.00
Computer Maint.	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00
Salaries	20,500.00	16,736.00	20,910.00	14,805.00	21,268.00	14,227.00	17,500.00	14,401.00	19,383.00
TOTALS	62,695.00	49,904.00	61,105.00	50,292.00	63,989.00	47,654.00	61,346.00	47,048.00	60,487.00
Zoning Board									
Books	50.00	53.00	55.00	0.00	55.00	0.00	55.00	32.00	55.00
Legal Ads	500.00	1,892.00	1,325.00	1,119.00	1,000.00	859.00	1,000.00	1,170.00	1,000.00
Seminars & Training	75.00	0.00	75.00	0.00	75.00	0.00	75.00	55.00	75.00
Supplies	50.00	0.00	50.00	0.00	50.00	0.00	50.00	1,257.00	50.00
Salaries	500.00	301.00	500.00	301.00	500.00	148.00	500.00	0.00	500.00
TOTALS	1,625.00	2,246.00	2,455.00	1,420.00	2,130.00	1,007.00	1,680.00	2,514.00	1,680.00

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
<u>Historic District Comm.</u>									
Books	75.00	30.00	75.00	0.00	75.00	0.00	75.00	40.00	75.00
Dues	75.00	0.00	75.00	50.00	75.00	50.00	75.00	60.00	75.00
Legal Ads	125.00	0.00	125.00	112.00	125.00	193.00	125.00	168.00	200.00
Postage	50.00	0.00	50.00	0.00	25.00	0.00	0.00	0.00	0.00
Training	75.00	0.00	75.00	64.00	75.00	0.00	75.00	0.00	75.00
Supplies/Copies	400.00	223.00	400.00	100.00	300.00	65.00	300.00	0.00	100.00
Administrative Support	500.00	467.00	500.00	265.00	500.00	227.00	500.00	555.00	500.00
Technical Consultants	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00
Grant Matches	0.00	0.00	100.00	0.00	100.00	0.00	100.00	13.00	300.00
Abutter Notices	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00	0.00
TOTALS	1,550.00	720.00	1,550.00	591.00	1,525.00	535.00	1,500.00	836.00	1,425.00
<u>Municipal Property</u>									
Salaries	75,000.00	74,880.00	80,000.00	73,644.00	85,000.00	79,384.00	87,550.00	77,352.00	84,760.00
Overtime	5,000.00	4,095.00	6,000.00	3,628.00	6,000.00	2,864.00	5,000.00	3,951.00	3,000.00
Capital Equipment	14,000.00	3,352.00	10,000.00	6,306.00	10,000.00	17,713.00	10,000.00	458.00	10,000.00
Capital Improvements	20,000.00	17,945.00	20,000.00	23,294.00	21,000.00	35,163.00	21,000.00	16,256.00	25,000.00
Equipment Maint.	5,000.00	5,521.00	5,000.00	4,800.00	5,000.00	4,735.00	5,000.00	5,237.00	5,000.00
Equipment Rental	1,500.00	0.00	1,500.00	1,873.00	2,000.00	1,967.00	2,000.00	669.00	1,000.00
Fertilizer	2,500.00	1,952.00	2,500.00	4,905.00	2,500.00	1,002.00	2,500.00	2,528.00	2,500.00
Fire Equipment	1,500.00	1,231.00	1,500.00	1,443.00	1,500.00	45.00	1,500.00	725.00	1,500.00
Fixture Repair	5,000.00	7,142.00	4,000.00	2,747.00	4,000.00	6,434.00	5,000.00	6,052.00	5,000.00
Flags	500.00	274.00	500.00	0.00	500.00	144.00	1,000.00	905.00	1,000.00
Fuel Tank Maint.	1,000.00	730.00	15,000.00	473.00	1.00	0.00	1.00	0.00	0.00
Heat & Service	16,000.00	16,653.00	16,000.00	7,390.00	22,580.00	9,149.00	13,000.00	11,125.00	13,000.00
Landscaping	1,500.00	1,624.00	1,500.00	0.00	1,500.00	2,178.00	1,500.00	445.00	1,500.00
Lift Maint.	500.00	1,200.00	500.00	750.00	500.00	1,575.00	500.00	750.00	500.00
Lumber & Supplies	300.00	163.00	300.00	2,033.00	1,000.00	2,984.00	1,000.00	0.00	1,000.00
Membership Fees	200.00	170.00	200.00	185.00	200.00	170.00	200.00	170.00	200.00
Monitoring	3,700.00	4,660.00	4,500.00	3,563.00	4,900.00	4,116.00	4,900.00	6,231.00	5,200.00
Telephones	600.00	381.00	600.00	0.00	2,700.00	1,716.00	2,700.00	1,600.00	2,700.00
Tools, Hardware	2,500.00	2,774.00	2,500.00	3,395.00	2,500.00	3,568.00	6,000.00	6,445.00	6,000.00
Painting	2,000.00	675.00	2,000.00	2,060.00	2,000.00	943.00	2,000.00	1,389.00	2,000.00
Paper/ Cleaning Supply	5,000.00	5,110.00	5,000.00	4,423.00	5,000.00	4,537.00	5,000.00	5,144.00	6,000.00
Parks Maintenance	4,000.00	1,036.00	4,000.00	86.00	4,000.00	4,612.00	4,000.00	2,858.00	4,000.00
Porta-Potties	1,000.00	1,122.00	1,000.00	884.00	1,000.00	1,418.00	2,000.00	1,500.00	2,000.00
Safety Equip/Uniforms	1,000.00	673.00	1,000.00	496.00	1,000.00	735.00	1,000.00	474.00	1,000.00
Septic Maintenance	1,000.00	630.00	1,000.00	1,640.00	1,000.00	700.00	1,500.00	0.00	1,500.00

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
Municipal Prop. (cont.)									
Utilities	10,500.00	13,026.00	18,000.00	11,554.00	20,400.00	13,687.00	15,000.00	13,857.00	15,000.00
Water Cooler Rentals	600.00	782.00	600.00	747.00	600.00	945.00	900.00	1,062.00	900.00
Water Testing	300.00	267.00	300.00	217.00	0.00	587.00	300.00	382.00	300.00
Tree Maintenance	2,000.00	530.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	1,000.00
Organic Land Care	5,000.00	1,606.00	5,000.00	2,098.00	5,000.00	95.00	5,000.00	4,061.00	1,400.00
Air Quality Testing	1.00	1,650.00	1.00	636.00	1,000.00	1,400.00	1,400.00	0.00	1.00
TOTALS	188,701.00	171,854.00	212,001.00	165,270.00	216,681.00	204,866.00	210,451.00	171,626.00	203,961.00
Cemeteries									
Millstream Mowing	2,000.00	1,695.00	3,900.00	4,960.00	3,900.00	1,695.00	3,900.00	1,828.00	3,900.00
Millstream Equip Mnt	100.00	163.00	100.00	6.00	100.00	163.00	100.00	0.00	100.00
Millstream Gen'l Exp	500.00	321.00	500.00	311.00	500.00	321.00	500.00	575.00	500.00
Millstream Improve	750.00	0.00	750.00	80.00	750.00	0.00	750.00	0.00	500.00
Millstream Mileage	50.00	17.00	50.00	9.00	50.00	17.00	50.00	36.00	50.00
Millstream Supplies	100.00	0.00	100.00	22.00	100.00	0.00	100.00	0.00	100.00
Millstream Stone Repair	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00
Millstream Flowers	100.00	0.00	100.00	138.00	100.00	0.00	100.00	13.00	100.00
Gen'l Mnt. & Rplcmnts	475.00	224.00	475.00	243.00	475.00	224.00	475.00	0.00	475.00
Mowing	14,000.00	13,140.00	21,900.00	10,138.00	21,900.00	13,140.00	21,900.00	12,889.00	21,900.00
Flowers	50.00	0.00	50.00	12.00	50.00	0.00	50.00	13.00	50.00
Supplies/Markers	100.00	0.00	200.00	157.00	200.00	0.00	200.00	118.00	200.00
Improvements	1,000.00	0.00	1,000.00	747.00	1,000.00	0.00	1,000.00	0.00	750.00
Stone Repair	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	800.00	0.00	620.00
Mileage & Meals	200.00	166.00	200.00	159.00	200.00	166.00	200.00	165.00	200.00
Salaries	5,800.00	5,364.00	5,870.00	4,457.00	5,987.00	5,364.00	6,167.00	5,088.00	6,167.00
Millstream Salaries	700.00	1,404.00	700.00	828.00	700.00	1,404.00	720.00	1,341.00	1,400.00
TOTALS	27,125.00	22,494.00	37,095.00	22,267.00	37,212.00	22,494.00	37,212.00	22,066.00	37,212.00
Insurance									
Property & Liability	55,000.00	54,999.00	60,000.00	59,949.00	61,500.00	61,448.00	66,490.00	65,032.00	55,472.00
Deductibles Reserve	4,000.00	4,982.00	4,000.00	0.00	4,000.00	1,709.00	4,000.00	6,756.00	4,000.00
TOTALS	59,000.00	59,981.00	64,000.00	59,949.00	65,500.00	63,157.00	70,490.00	71,788.00	59,472.00
Regional Associations									
Rockingham Planning	6,300.00	5,767.00	6,300.00	5,771.00	5,835.00	5,835.00	5,900.00	5,989.00	6,069.00
TOTALS	6,300.00	5,767.00	6,300.00	5,771.00	5,835.00	5,835.00	5,900.00	5,989.00	6,069.00

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
Other General Gov't.									
Other General Gov't	70,000.00	0.00	70,000.00	2,100.00	70,000.00	7,333.00	70,000.00	0.00	70,000.00
Gasoline	95,000.00	56,193.00	65,000.00	67,521.00	70,000.00	66,315.00	70,000.00	61,975.00	67,000.00
Cable Operations	1,500.00	52.00	1,500.00	204.00	1,500.00	60.00	1,500.00	608.00	5,000.00
Physicals	7,500.00	3,531.00	5,000.00	2,245.00	5,000.00	3,843.00	5,000.00	6,323.00	6,000.00
TOTALS	174,000.00	59,776.00	141,500.00	72,070.00	146,500.00	77,551.00	146,500.00	68,906.00	148,000.00
Police Department									
Seminars & Training	1,000.00	974.00	1,000.00	988.00	1,000.00	1,173.00	1,000.00	1,000.00	1,000.00
Ammunition	6,000.00	5,890.00	6,188.00	6,120.00	6,000.00	5,949.00	6,000.00	6,047.00	6,000.00
Books	1,300.00	1,009.00	1,300.00	929.00	1,300.00	1,049.00	1,300.00	1,205.00	1,300.00
Capital Equipment	4,475.00	4,275.00	5,180.00	5,180.00	5,180.00	4,071.00	5,180.00	5,224.00	5,180.00
Computer	5,395.00	5,395.00	5,415.00	5,415.00	5,739.00	5,739.00	6,755.00	6,753.00	6,755.00
Cruiser Maintenance	14,000.00	13,745.00	17,000.00	16,678.00	17,000.00	15,578.00	17,000.00	15,637.00	17,000.00
Cruiser Replacement	34,415.00	34,440.00	36,585.00	36,585.00	36,585.00	33,809.00	36,585.00	36,478.00	36,585.00
Dues	300.00	270.00	300.00	275.00	400.00	425.00	400.00	325.00	400.00
Equipment Supplies	1,500.00	1,542.00	1,500.00	1,498.00	1,500.00	1,997.00	2,025.00	1,519.00	1,525.00
Equipment Maint.	540.00	279.00	540.00	504.00	540.00	135.00	540.00	320.00	540.00
Photo Supplies	1,200.00	950.00	1,200.00	1,177.00	1,200.00	760.00	1,200.00	1,210.00	1,200.00
Forms & Envelopes	1,200.00	1,217.00	1,200.00	1,180.00	1,200.00	975.00	1,200.00	1,117.00	1,200.00
Intoximeter Supplies	400.00	227.00	400.00	135.00	400.00	433.00	300.00	323.00	400.00
Mileage & Meals	1,800.00	1,807.00	2,000.00	1,966.00	2,500.00	1,975.00	2,500.00	2,717.00	2,500.00
Prosecutor	24,000.00	24,294.00	18,400.00	18,400.00	21,550.00	21,550.00	17,274.00	17,274.00	17,880.00
Radio Maintenance	4,000.00	3,866.00	4,000.00	3,879.00	4,000.00	3,387.00	4,000.00	3,823.00	4,000.00
Station Supplies	1,500.00	1,391.00	1,500.00	1,493.00	1,500.00	1,495.00	1,500.00	1,670.00	1,500.00
Surplus Equipment	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
Telephone	5,640.00	4,625.00	5,640.00	5,688.00	5,640.00	5,150.00	5,700.00	4,178.00	5,300.00
Uniforms	9,025.00	8,849.00	9,025.00	9,440.00	9,025.00	11,476.00+2	9,025.00	6,731.00	9,025.00
Heat	5,000.00	4,957.00	5,000.00	5,737.00	5,000.00	237.00	4,000.00	3,708.00	4,000.00
Electricity	5,600.00	6,441.00	6,910.00	7,984.00	7,400.00	6,636.00	8,000.00	6,447.00	7,000.00
Salaries	458,578.00	453,936.00	467,750.00	471,654.00	400,282.00	389,389.00	400,282.00	393,290.00	408,585.00
Secretary	41,912.00	41,912.00	42,750.00	42,887.00	44,033.00	43,868.00	44,033.00	45,236.00	44,720.00
Secretary (Pt. Time)	1,292.00	884.00	1,292.00	1,420.00	1,292.00	1,727.00	1,292.00	672.00	1,292.00
Overtime	15,000.00	14,597.00	15,000.00	13,864.00	15,000.00	15,121.00	15,000.00	14,120.00	15,000.00
Court Overtime	10,000.00	9,276.00	10,000.00	9,098.00	10,000.00	9,250.00	10,000.00	9,255.00	10,000.00

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
Police Dept. (cont)									
Salary/PT Chief	0.00	0.00	0.00	0.00	81,500.00	81,500.00	81,500.00	0.00	0.00
Part-time Officers	30,000.00	29,998.00	30,600.00	26,756.00	31,518.00	27,830.00	51,518.00	118,856.00	133,000.00
Training Salaries	9,000.00	8,662.00	9,000.00	8,795.00	9,000.00	8,176.00	9,000.00	6,891.00	9,000.00
TOTALS	694,172.00	685,708.00	706,775.00	705,725.00	727,384.00	702,860.00	744,209.00	712,026.00	751,987.00
Fire Department									
Ambulance Supplies	6,500.00	6,185.00	6,500.00	6,452.00	6,500.00	7,029.00	6,500.00	5,063.00	6,500.00
Capital Equipment	1,000.00	1,049.00	1.00	499.00	1,000.00	0.00	1,000.00	895.00	1,000.00
Computer Upgrades	3,500.00	3,400.00	3,500.00	3,137.00	3,550.00	3,708.00	3,550.00	3,828.00	5,100.00
Comstar Billing Fees	6,300.00	5,576.00	6,300.00	6,520.00	9,000.00	6,018.00	8,000.00	6,700.00	8,000.00
Consortium Dues	1,850.00	1,817.00	1,850.00	1,817.00	2,200.00	2,117.00	2,200.00	2,117.00	2,200.00
Dry Hydrant Maint	1,000.00	99.00	1,000.00	789.00	1,000.00	0.00	5,000.00	0.00	1,000.00
Dues	1,250.00	1,008.00	1,000.00	832.00	1,000.00	1,295.00	1,000.00	1,005.00	1,100.00
Equip Repairs	5,200.00	4,892.00	5,200.00	5,098.00	6,800.00	6,811.00	7,000.00	6,551.00	7,000.00
Equip Upgrades	5,500.00	5,520.00	5,500.00	5,407.00	5,500.00	5,772.00	5,500.00	5,838.00	5,500.00
Fire Prevention	500.00	0.00	500.00	469.00	500.00	501.00	500.00	364.00	500.00
Grant Matches	2,000.00	1,838.00	12,500.00	12,442.00	2,000.00	0.00	2,000.00	1,114.00	2,000.00
Hazardous Material	500.00	580.00	500.00	506.00	500.00	427.00	500.00	0.00	500.00
Hose Replacement	1,000.00	855.00	1,000.00	950.00	1,000.00	798.00	1,000.00	1,052.00	1,000.00
Mileage & Meals	500.00	402.00	500.00	229.00	500.00	490.00	500.00	533.00	500.00
Oxygen	800.00	169.00	500.00	214.00	300.00	182.00	300.00	174.00	300.00
Protective Clothing	16,500.00	15,920.00	16,500.00	16,337.00	16,500.00	13,947.00	16,500.00	15,373.00	16,000.00
Radio Maint.	1,200.00	1,693.00	1,200.00	1,434.00	2,800.00	2,810.00	2,800.00	1,770.00	2,800.00
Radio Replacement	3,000.00	2,909.00	3,000.00	3,103.00	9,000.00	8,852.00	9,000.00	8,868.00	9,000.00
Rolling Equipment	23,500.00	24,519.00	23,500.00	23,077.00	23,500.00	21,883.00	23,500.00	25,566.00	23,500.00
SCBA	4,565.00	4,803.00	3,500.00	2,499.00	2,600.00	2,744.00	2,600.00	3,266.00	2,600.00
Seminars & Training	10,000.00	10,371.00	10,000.00	7,798.00	10,000.00	8,414.00	10,000.00	7,097.00	8,750.00
Supplies	2,500.00	2,118.00	2,500.00	2,121.00	2,200.00	2,199.00	2,200.00	1,668.00	2,200.00
Telephone	4,500.00	4,138.00	4,500.00	4,900.00	5,500.00	5,601.00	5,500.00	4,849.00	5,500.00
Uniforms	3,800.00	3,499.00	3,800.00	3,850.00	3,800.00	4,172.00	3,800.00	3,714.00	4,200.00
Heat	11,000.00	9,336.00	11,000.00	8,216.00	10,000.00	7,546.00	8,000.00	5,363.00	7,800.00
Electricity	8,000.00	9,091.00	11,300.00	9,764.00	10,500.00	8,475.00	10,500.00	8,851.00	9,500.00
Salaries for Call FF's	118,378.00	118,607.00	136,625.00	121,448.00	136,625.00	130,657.00	132,000.00	104,625.00	132,000.00

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
Fire Dept. (cont.)									
Full-time Salaries	184,200.00	184,286.00	191,650.00	192,373.00	199,000.00	199,384.00	205,500.00	223,976.00	253,600.00
Overtime Pay	23,000.00	22,394.00	23,000.00	24,489.00	23,000.00	29,065.00	25,000.00	30,398.00	25,000.00
Secretary	39,520.00	39,558.00	40,560.00	37,362.00	37,440.00	39,269.00	39,520.00	40,680.00	41,600.00
TOTALS	491,063.00	486,632.00	528,986.00	504,132.00	533,815.00	520,166.00	540,970.00	521,298.00	586,250.00
Forest Fires									
Supplies / Equipment	1,000.00	0.00	2,120.00	2,272.00	2,120.00	1,741.00	2,000.00	558.00	2,000.00
Salaries	1,000.00	0.00	1,000.00	306.00	1,000.00	632.00	1,000.00	0.00	1,000.00
TOTALS	2,000.00	0.00	3,120.00	2,578.00	3,120.00	2,373.00	3,000.00	558.00	3,000.00
Town Inspectors									
Code Books	1,200.00	1,634.00	1,600.00	1,256.00	1,300.00	1,305.00	1,350.00	1,572.00	1,600.00
Dues	200.00	0.00	200.00	175.00	200.00	260.00	200.00	210.00	200.00
Environmental Insp.	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
Forms & Envelopes	51.00	392.00	100.00	860.00	150.00	27.00	150.00	100.00	150.00
Mileage	1,000.00	894.00	1,000.00	1,063.00	1,000.00	1,479.00	1,500.00	1,524.00	1,500.00
Supplies	0.00	0.00	0.00	0.00	0.00	110.00	1.00	0.00	150.00
Seminars & Training	175.00	0.00	175.00	23.00	175.00	230.00	200.00	0.00	200.00
Telephone	1,200.00	638.00	1,200.00	741.00	1,000.00	745.00	1,000.00	745.00	1,000.00
Salaries	27,950.00	21,851.00	27,950.00	24,301.00	28,000.00	27,668.00	28,000.00	30,440.00	28,000.00
TOTALS	31,777.00	25,409.00	32,226.00	28,419.00	31,826.00	31,824.00	32,402.00	34,591.00	32,801.00
Emergency Mngmnt.									
Field Equipment	500.00	345.00	500.00	1,358.00	500.00	0.00	500.00	0.00	500.00
Security Drills	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
RERP Allocations	37,130.00	13,840.00	42,700.00	10,205.00	47,300.00	11,329.00	17,200.00	9,958.00	24,012.00
Seminars & Training	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	750.00
Supplies	500.00	2,701.00	500.00	1,052.00	500.00	139.00	500.00	148.00	500.00
Telephone	3,900.00	494.00	3,900.00	680.00	700.00	694.00	700.00	293.00	700.00
Grant Matches	7,500.00	0.00	7,500.00	0.00	1.00	0.00	1.00	0.00	1.00
Salaries	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTALS	53,531.00	20,380.00	59,101.00	16,295.00	53,002.00	15,162.00	22,902.00	13,399.00	29,464.00

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
Highway Dept.									
Barricades/Guard Rails	2,000.00	750.00	2,000.00	209.00	1,500.00	104.00	1,000.00	1,804.00	1,000.00
Clothing Rentals	1,000.00	900.00	1,000.00	888.00	1,200.00	693.00	1,000.00	1,220.00	1,200.00
Cold Patch	4,000.00	3,007.00	4,000.00	4,530.00	4,000.00	5,010.00	5,000.00	6,184.00	6,000.00
Culverts/Catch Basins	3,000.00	2,486.00	3,000.00	7,302.00	3,000.00	7,685.00	7,000.00	9,166.00	6,000.00
Dumpster Rentals	3,300.00	2,292.00	3,300.00	2,637.00	3,300.00	3,647.00	3,300.00	2,600.00	3,300.00
Equip Leases	4,500.00	7,002.00	4,500.00	4,210.00	4,500.00	10,167.00	5,000.00	6,672.00	5,000.00
Equipment Repairs	40,000.00	39,831.00	40,000.00	42,067.00	35,000.00	37,679.00	35,000.00	29,155.00	35,000.00
Gravel & Stone	10,000.00	1,685.00	10,000.00	7,945.00	9,000.00	9,371.00	9,000.00	4,476.00	10,000.00
Hardware	2,500.00	1,851.00	3,000.00	3,849.00	3,000.00	4,766.00	4,500.00	2,434.00	4,500.00
Hot Mix	87,500.00	1,270.00	87,500.00	70,483.00	92,000.00	92,521.00	92,000.00	93,120.00	192,000.00
Lumber	1,000.00	594.00	1,000.00	484.00	1,000.00	457.00	1,000.00	0.00	750.00
Oil & Grease	2,000.00	2,587.00	2,000.00	1,873.00	2,000.00	1,370.00	2,000.00	936.00	3,000.00
Pavement Marking	14,000.00	13,576.00	14,000.00	13,735.00	14,000.00	1,051.00	14,000.00	14,217.00	14,000.00
Plow Blades	3,500.00	5,056.00	5,000.00	1,254.00	5,000.00	6,575.00	5,000.00	5,722.00	5,000.00
Radio Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	600.00	1,479.00	600.00
Radio Replacement	600.00	833.00	600.00	0.00	600.00	613.00	8,500.00	12,982.00	8,500.00
Road Reconstruction	25,000.00	12,330.00	25,000.00	25,507.00	60,000.00	65,283.00	60,000.00	60,027.00	60,000.00
Safety Equipment	2,000.00	2,646.00	2,500.00	1,339.00	2,500.00	2,081.00	3,000.00	802.00	2,500.00
Salt/Ice Treatment	60,000.00	71,118.00	65,000.00	65,478.00	65,000.00	77,548.00	65,000.00	102,294.00	80,000.00
Sand	8,000.00	6,686.00	8,000.00	12,940.00	8,000.00	0.00	8,000.00	8,795.00	8,000.00
Seminars & Training	250.00	0.00	250.00	0.00	250.00	580.00	300.00	865.00	300.00
Signs & Barricades	3,000.00	2,433.00	2,500.00	2,154.00	2,500.00	2,921.00	2,500.00	690.00	2,500.00
Snow Plowing	75,000.00	57,563.00	70,000.00	90,735.00	70,000.00	52,879.00	70,000.00	112,743.00	110,000.00
Telephone	2,500.00	2,295.00	2,500.00	2,722.00	2,500.00	4,020.00	4,000.00	2,348.00	3,500.00
Tools	3,000.00	2,090.00	3,000.00	3,395.00	4,000.00	3,365.00	4,000.00	3,961.00	4,000.00
Tree Removal	2,000.00	1,200.00	2,000.00	0.00	2,000.00	450.00	1,500.00	600.00	1,000.00
Office Equipment	500.00	241.00	500.00	8.00	500.00	100.00	500.00	1,136.00	500.00
Office Supplies	250.00	46.00	250.00	220.00	500.00	521.00	500.00	357.00	500.00
Storm Water Mgt	6,000.00	2,400.00	6,000.00	0.00	6,000.00	2,815.00	6,000.00	0.00	8,000.00
Meals & Mileage	500.00	477.00	500.00	353.00	500.00	0.00	500.00	1,026.00	500.00
Dues	100.00	25.00	100.00	0.00	100.00	25.00	100.00	25.00	75.00
Heat	5,000.00	6,631.00	8,000.00	3,097.00	8,000.00	4,735.00	7,000.00	3,566.00	6,000.00
Electricity	3,600.00	3,936.00	7,940.00	5,757.00	8,500.00	5,386.00	7,000.00	5,958.00	6,250.00
Salaries	232,780.00	231,206.00	240,000.00	231,692.00	289,000.00	293,787.00	297,670.00	296,838.00	305,360.00
Overtime	32,000.00	33,125.00	35,000.00	42,313.00	35,000.00	33,756.00	35,000.00	61,233.00	55,000.00
Part-time Help	10,000.00	9,398.00	10,000.00	7,507.00	15,600.00	1,613.00	15,600.00	16,869.00	16,000.00
Matching Grant	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	1.00
TOTALS	650,380.00	529,566.00	669,940.00	656,683.00	759,550.00	733,574.00	785,570.00	872,300.00	965,836.00

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
Street Lights									
Street Lights	26,000.00	27,293.00	32,500.00	28,863.00	30,000.00	26,733.00	30,000.00	28,821.00	30,000.00
TOTALS	26,000.00	27,293.00	32,500.00	28,863.00	30,000.00	26,733.00	30,000.00	28,281.00	30,000.00
Other Highway									
Class VI Road Maint.	6,000.00	0.00	6,000.00	0.00	6,000.00	5,467.00	6,000.00	0.00	6,000.00
Highway Block Grant	147,000.00	29,304.00	147,000.00	147,000.00	164,853.00	166,064.00	164,853.00	164,853.00	173,179.00
TOTALS	153,000.00	29,304.00	153,000.00	147,000.00	170,853.00	171,531.00	170,853.00	164,853.00	179,179.00
Sanitation									
Bulky Goods Pickup	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
Residential Pick Up	326,500.00	286,265.00	300,000.00	293,422.00	300,000.00	300,758.00	308,904.00	308,277.00	342,028.00
Solid Waste Disposal	196,350.00	151,491.00	170,000.00	154,315.00	165,000.00	154,273.00	169,125.00	153,849.00	155,000.00
Hazardous Waste Coll.	3,000.00	5,681.00	4,500.00	3,148.00	4,500.00	5,877.00	24,500.00	29,658.00	6,000.00
Hazardous Waste Disp	100.00	0.00	100.00	0.00	100.00	0.00	1.00	0.00	1.00
TOTALS	526,050.00	443,437.00	474,700.00	450,885.00	469,700.00	460,908.00	502,630.00	491,784.00	503,129.00
Health Department									
Books	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00
Dues	150.00	100.00	125.00	84.00	100.00	85.00	100.00	55.00	100.00
Mileage & Meals	850.00	724.00	700.00	706.00	600.00	647.00	600.00	632.00	600.00
Seminars & Training	300.00	110.00	300.00	80.00	250.00	105.00	150.00	105.00	150.00
Supplies	150.00	0.00	300.00	197.00	200.00	227.00	200.00	68.00	200.00
Water Testing	50.00	0.00	50.00	0.00	50.00	0.00	1.00	0.00	5,400.00
Salaries	19,000.00	12,211.00	14,000.00	11,585.00	14,000.00	12,048.00	12,500.00	13,226.00	14,000.00
TOTALS	20,525.00	13,145.00	15,500.00	12,652.00	15,225.00	13,112.00	13,576.00	14,086.00	20,475.00
Pest Control									
Field Equipment	350.00	346.00	350.00	348.00	350.00	285.00	350.00	350.00	350.00
Mileage & Meals	2,000.00	709.00	2,000.00	451.00	1,000.00	402.00	1,000.00	395.00	500.00
Pet Food	100.00	0.00	100.00	32.00	100.00	0.00	100.00	66.00	100.00
Telephone	350.00	323.00	350.00	357.00	350.00	350.00	350.00	350.00	350.00
Shelter License	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	1.00
Supplies	100.00	77.00	100.00	16.00	100.00	98.00	100.00	0.00	100.00
Uniforms	100.00	99.00	100.00	100.00	100.00	82.00	100.00	95.00	100.00
Veterinarian	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00
Mosquito Control	31,400.00	31,000.00	34,000.00	31,600.00	34,000.00	31,600.00	34,000.00	31,600.00	34,000.00
Heat/Service	250.00	80.00	250.00	268.00	250.00	189.00	250.00	50.00	250.00
Salaries	17,034.00	16,950.00	17,375.00	17,358.00	17,375.00	17,724.00	18,000.00	18,000.00	18,000.00

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
<u>Pest Control (cont)</u>									
TOTALS	52,184.00	49,784.00	55,125.00	50,730.00	54,125.00	50,930.00	54,750.00	50,906.00	54,051.00
<u>Human Services</u>									
Books	0.00	0.00	32.00	15.00	32.00	0.00	32.00	0.00	32.00
Dues	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Mileage & Meals	240.00	38.00	240.00	35.00	100.00	0.00	100.00	56.00	100.00
Seminars	180.00	155.00	150.00	103.00	75.00	80.00	100.00	90.00	100.00
Telephone	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00
Boxes	219.00	204.00	215.00	217.00	115.00	161.00	200.00	174.00	200.00
Salaries	<u>13,510.00</u>	<u>10,886.00</u>	<u>13,780.00</u>	<u>10,573.00</u>	<u>13,780.00</u>	<u>11,913.00</u>	<u>13,909.00</u>	<u>11,419.00</u>	<u>13,909.00</u>
TOTALS	14,579.00	11,313.00	14,847.00	10,973.00	14,532.00	12,184.00	14,371.00	11,769.00	14,371.00
<u>General Assistance</u>									
Electricity	4,000.00	1,518.00	5,500.00	1,178.00	3,500.00	968.00	3,000.00	1,759.00	3,000.00
Gasoline	500.00	495.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Heat	5,500.00	1,689.00	5,000.00	271.00	3,500.00	400.00	3,000.00	585.00	3,000.00
Medical/Miscellaneous	2,000.00	750.00	1,000.00	0.00	1,000.00	358.00	1,000.00	0.00	4,000.00
Mortgage	10,000.00	0.00	10,000.00	1,700.00	9,500.00	0.00	9,000.00	0.00	9,000.00
Rent	10,000.00	9,271.00	10,000.00	9,465.00	10,500.00	3,964.00	10,000.00	3,416.00	10,000.00
Telephone	<u>200.00</u>	<u>414.00</u>	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>
TOTALS	32,200.00	14,137.00	32,200.00	13,114.00	28,700.00	6,190.00	26,700.00	6,260.00	29,700.00
<u>Social Service Agencies</u>									
American Red Cross	750.00	750.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Child & Family Services	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Drugs are Dangerous	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Family Mediation	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	0.00
Lamprey Health Care	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00
Meals on Wheels	2,561.00	2,561.00	2,942.00	2,942.00	3,000.00	3,000.00	3,200.00	3,200.00	3,300.00
NHSPCA	1,500.00	1,500.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Rockingham CAP	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
Retired Senior Volunteers	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
Richie McFarland	3,300.00	3,300.00	2,700.00	2,700.00	3,000.00	3,000.00	4,800.00	4,800.00	2,700.00
CASA	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00
SAD Café	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Seacoast Mental Health	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
Social Services (cont)									
Vic Geary	0.00	0.00	0.00	0.00	0.00	0.00	4,850.00	4,850.00	4,850.00
Haven	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00
Kingston Community Hs	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
TOTALS	<u>36,934.00</u>	<u>36,934.00</u>	<u>36,465.00</u>	<u>36,465.00</u>	<u>36,323.00</u>	<u>36,323.00</u>	<u>43,674.00</u>	<u>43,673.00</u>	<u>33,744.00</u>
Recreation Dept.									
Christmas Party	400.00	277.00	400.00	165.00	400.00	135.00	400.00	148.00	400.00
Easter Party	600.00	436.00	600.00	428.00	500.00	511.00	500.00	634.00	500.00
Equipment & Supplies	2,300.00	3,385.00	3,000.00	4,804.00	4,500.00	4,429.00	5,800.00	5,882.00	5,800.00
Halloween Party	300.00	280.00	300.00	297.00	300.00	271.00	300.00	336.00	400.00
Senior Lunch Program	4,500.00	4,269.00	4,500.00	3,977.00	4,500.00	4,046.00	1.00	0.00	2,000.00
Senior Events	5,500.00	397.00	5,000.00	2,223.00	5,000.00	1,093.00	4,600.00	2,574.00	3,200.00
Senior Events Bus	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	1,653.00	2,000.00
Fireworks	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Kingston Days Program	0.00	0.00	0.00	0.00	0.00	890.00	900.00	890.00	900.00
Summer Camp Bus Exp.	3,500.00	2,915.00	3,500.00	6,280.00	6,500.00	6,295.00	6,500.00	6,021.00	7,000.00
Summer Camp Field Trips	4,500.00	3,973.00	4,000.00	7,040.00	5,000.00	6,352.00	6,400.00	7,443.00	6,400.00
Vacation Programming	1,500.00	1,131.00	1,500.00	1,546.00	1,500.00	1,641.00	800.00	743.00	800.00
Dues, Seminars	500.00	0.00	1.00	0.00	1.00	0.00	100.00	40.00	75.00
Mileage & Meals	100.00	50.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00
Movie Night	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
Telephone	1,162.00	1,330.00	1,300.00	1,278.00	1,300.00	1,308.00	1,300.00	1,303.00	1,300.00
Compliance Training	9,000.00	5,758.00	5,500.00	5,000.00	5,000.00	5,800.00	500.00	284.00	2,350.00
Computer	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,165.00	0.00
Recreation Coordinator	6,500.00	6,500.00	6,650.00	6,675.00	6,650.00	6,675.00	6,650.00	6,761.00	6,850.00
Summer Salaries	26,000.00	30,721.00	32,000.00	33,790.00	35,000.00	37,098.00	41,000.00	36,223.00	43,240.00
TOTALS	<u>71,362.00</u>	<u>66,422.00</u>	<u>73,301.00</u>	<u>78,503.00</u>	<u>81,201.00</u>	<u>81,544.00</u>	<u>84,101.00</u>	<u>77,100.00</u>	<u>88,365.00</u>
Library									
FICA/Medicare	10,837.00	9,642.00	10,400.00	10,572.00	11,173.00	11,680.00	13,361.00	12,075.00	14,731.00
Health & Dental Ins.	2,000.00	2,180.00	8,583.00	8,608.00	8,583.00	13,496.00	30,917.00	13,445.00	33,055.00
Retirement	5,470.00	4,001.00	5,470.00	5,062.00	5,470.00	8,260.00	11,439.00	9,201.00	11,313.00
Disability Insurance	515.00	247.00	515.00	351.00	515.00	505.00	730.00	594.00	918.00
Transfer Account	28,042.00	28,042.00	61,679.00	61,679.00	40,000.00	40,000.00	50,595.00	88,527.00	74,715.00
Salaries FT Staff	50,000.00	39,386.00	50,000.00	50,269.00	55,000.00	61,882.00	99,408.00	81,721.00	99,408.00
Salaries PT Staff	89,857.00	85,192.00	86,000.00	82,883.00	91,047.00	77,944.00	71,574.00	73,133.00	87,546.00
Pay for Performance	1,797.00	1,457.00	1,833.00	2,937.00	4,381.00	2,828.00	3,662.00	2,990.00	5,609.00
TOTALS	<u>188,518.00</u>	<u>170,147.00</u>	<u>224,480.00</u>	<u>222,361.00</u>	<u>216,169.00</u>	<u>216,595.00</u>	<u>281,686.00</u>	<u>281,686.00</u>	<u>327,295.00</u>

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
Patriotic Purposes									
Patriotic Purposes	500.00	230.00	500.00	312.00	500.00	546.00	500.00	653.00	700.00
TOTALS	500.00	230.00	500.00	312.00	500.00	546.00	500.00	653.00	700.00
Historical. Museum									
Archival Supplies			800.00		800.00	780.00	600.00	600.00	1,000.00
Office Supplies			600.00		600.00	586.00	500.00	508.00	600.00
Dues/Fees			250.00		250.00	175.00	475.00	350.00	375.00
Computer Supplies			80.00		80.00	107.00	300.00	394.00	655.00
Computer Support			432.00		432.00	432.00	482.00	472.00	657.00
Seminars & Training			250.00		250.00	230.00	200.00	208.00	140.00
Mileage			100.00		100.00	0.00	1.00	0.00	1.00
Archivist			1,440.00		1,440.00	1,440.00	1,940.00	1,940.00	1,940.00
TOTALS			3,952.00		3,952.00	3,750.00	4,498.00	4,472.00	5,368
Heritage Commission									
Dues & Fees			0.00		0.00	0.00	50.00	0.00	0.00
Town Brochure			550.00		550.00	0.00	0.00	0.00	50.00
Matching Grants			1,000.00		1,000.00	0.00	1,000.00	692.00	0.00
Chairrette Program Forms			400.00		400.00	555.00	0.00	0.00	1,000.00
& Envelopes			10.00		10.00	0.00	30.00	0.00	0.00
Project Materials-Signs			0.00		0.00	0.00	0.00	0.00	30.00
Postage			20.00		20.00	0.00	50.00	0.00	960.00
Heritage Website			90.00		90.00	0.00	120.00	0.00	50.00
Seminars & Training			150.00		150.00	0.00	140.00	0.00	120.00
Publications			750.00		750.00	561.00	750.00	88.00	140.00
Supplies/Materials			20.00		20.00	20.00	510.00	1,373.00	750.00
TOTALS			2,990.00		2,990.00	1,136.00	2,650.00	2,153.00	3,610.00
Conservation									
Balance Transfer	0.00	1,988.00	0.00	2,471.00	0.00	2,290.00	0.00	60.00	0.00
Professional Dues	300.00	380.00	480.00	513.00	520.00	783.00	600.00	563.00	600.00
Lake Water Testing	3,000.00	960.00	2,820.00	1,010.00	2,000.00	560.00	1,000.00	1,140.00	1,000.00
Mileage & Meals	200.00	142.00	200.00	130.00	200.00	289.00	200.00	271.00	200.00
Professional Services	500.00	800.00	500.00	0.00	400.00	0.00	400.00	0.00	400.00
Seminars & Training	0.00	0.00	0.00	245.00	400.00	295.00	400.00	390.00	400.00
Public Educations	500.00	206.00	500.00	203.00	400.00	127.00	400.00	587.00	400.00

Line Item	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	2017 Actual	2018 Proposal
Conservation (cont.)									
Supplies	500.00	524.00	500.00	428.00	500.00	576.00	500.00	489.00	500.00
Boat Launch Attendants	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Milfoil Testing/Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,710.00	0.00
TOTALS	7,500.00	7,500.00	7,500.00	7,500.00	6,920.00	6,920.00	6,000.00	7,710.00	6,000.00
GRAND TOTAL									5,688,748.00

DEPARTMENT REPORTS

BUILDING INSPECTOR

The Building Inspector's office is open weekdays from 9:00 to 11:00 am for plan review and questions. It's advisable to call ahead to make sure the Inspector is available.

Building permit applications are available on line at www.kingstonnh.org or in the Selectmen's Office at Town Hall. A plan of the work being proposed must be provided, and applicants should allow at least a one-week review period. Commercial and industrial applications must be submitted on a Major Projects application form, regardless of the size of the project. Inspections are conducted by appointment.

Bear in mind that all construction requires a permit. In most cases, it's in the homeowners' best interest to obtain a permit to ensure that work is done in accordance with the building code that Kingston has adopted and that proper setbacks are met.

The breakdown for the 453 permits issued in 2017 is as follows:

Single Family Homes	18
Two Family Homes	0
Detached, Single Family Condominiums	18
Solar Panels Installed on Existing Structures	9

Remaining permits were for repairs, alterations, outbuildings and demolitions, as well as for electrical, plumbing, gas, and fire inspection permits.

Next year, we expect that a major construction project - an assisted living facility proposed to be located at the intersection of Route 125 and Main Street - will be getting underway. We look forward to this project and the needs that will be met by its being in Kingston.

Respectfully Submitted,

Robert Steward

Robert Steward,
Building Inspector

FIRE DEPARTMENT

It is my privilege to present the 2017 Annual Report for The Kingston Fire Department. This report will highlight the number of incidents our department has responded to as well as provide a better insight into the services we provide the Town of Kingston. I speak for myself and all members of my department when I say it is a sincere honor to serve the citizens of Kingston.

In 2017, the voters of Kingston were again extremely generous when they approved the funding for an additional full time Firefighter/ AEMT. This position was greatly needed due to the steady increase in call volume through the years. Because of the voters of Kingston, our department is continually able to provide you with the high level of services you deserve. For that, I sincerely thank you.

This year we are asking for your support on a warrant article that will be funded by the already established Fire Department Building Replacement Fund as well as Fire Department Impact Fees. This warrant article will not require any additional funds to be raised by taxation. In 2007, The Fire Department along with the Board of Selectmen, began to evaluate future needs for the fire department. Extensive research and planning, along with a Feasibility Study and a Fire Station Location Study, have determined that town property located at 24 Main Street in Kingston would serve as a perfect location for the future centrally located station for the Town of Kingston. This year we are asking for your support so that we may continue this process. The warrant article would allow the development of architectural and mechanical building construction plans. Again, the cost of these plans will not be funded with additional taxation. Having these plans will give us the ability to move this project to the next step, with the goal to deliver a future station that will best serve the citizens of Kingston for many years. We are very excited about this opportunity and thank you for your consideration.

In closing, I would like to take a moment to say how proud I am of my Team at Kingston Fire Department, Kingston Volunteer Fire Association and Kingston Auxiliary. I appreciate their dedication and desire to provide the best emergency services. It is truly an honor to work with these men and women.

On behalf of my Team at Kingston Fire Department, we sincerely thank you for all of your support.

Respectfully Submitted,

N. William Seaman

N. William Seaman, Chief
Kingston Fire Department

2017 CALLS FOR SERVICE KINGSTON FIRE DEPARTMENT

Inspections/Permits	987	Good Intent	66
Medical Aid	646	Fire Alarms	44
Fire	32	Severe Weather	25
Rescue	62	Special Incident	0
Hazardous Condition	37	Public Assist	522
Service Call	55		
		TOTAL CALLS FOR SERVICE+	2,476



HIGHWAY DEPARTMENT

Thank you for your support last year. We were able to pave extra roads with the additional monies from warrant articles and a one-time supplemental Block Grant from the State.

The North Road bridge/culvert was finished this summer. Thanks to the local residents for putting up with the road closures. This project was a part of the overall hazard mitigation program undertaken following severe flooding incidents several years ago.

Winter, as usual, presented its own curveballs. There were two blizzards this last year. The most memorable was during Town Meeting voting day. With blizzard conditions, many trees and power lines down and power outages at the polls, we had the opportunity to face several new challenges. We pulled it off with voters being offered flashlights to assist them in voting and generators set up to run voting machines. With this team we can do anything.

This fall we held a successful Hazardous Waste collection. As part of a multi-town consortium, we only host a collection once each five years. Monitor our website to determine where and when future collections will be.

Our highway crew and parks workers have been able, as always, to step up and provide whatever expertise and experience is needed to meet the community's demands. They and their families have earned our support and admiration. We were fortunate to fill a part-time administrative position this year; Sarah Beth Gosselin is a welcome addition to our staff and will be a wonderful liaison between the office and our residents.

Thanks to everyone for your years of support. I have enjoyed being your Road Agent for all these years and I am looking for your support at the polls again this year

Respectfully submitted,

Richard St Hilaire

Richard St. Hilaire,
Road Agent



HUMAN SERVICES

This department is responsible for providing general assistance to qualifying Kingston residents. General Assistance includes helping with issues such as preventing electricity shut-off, providing heat, food, medical assistance and helping with issues due to homelessness. The department helps with the initial emergency and directs residents to Federal and State programs and services. The Town is responsible for providing certain services while waiting for these outside programs to begin. This assistance is provided through the budget and also through the Food Pantry which is stocked solely by donations, not through taxes. The Community Recognition page that follows thanks specific donors to the Food Pantry; we have a tremendous amount of additional anonymous donors and without all of you, the Food Pantry couldn't operate and the Town's budget would significantly increase. Other food programs include the fresh vegetable program provided by New Creations Healing Center that harvests and delivers vegetables weekly during the summer. The bread and bakery program continues due to the support of Shaw's Supermarket and the help of the Buildings and Grounds Department who pick up and deliver to us every Friday. For those wishing to donate to the Food Pantry, the needs of the Food Pantry are posted monthly on the Town's web site.

Human Services also is responsible for the food basket program for Thanksgiving and Christmas and the Holiday Wishes program. These programs are an amazing success due to the generosity of our community; we had a 99% return rate for the holiday gifts this year - amazing! While this department is responsible for the programs, we get a tremendous amount of help from other Town departments: Holly Ouellette and Gail Ramsey in the Town Clerk's office cut out the "wishes" tags; Rich St. Hilaire, Tom Roughan, and John Cogswell, Buildings and Grounds Department, do our "heavy lifting" all year long; Fire Chief Bill Seaman and EMT Kelly O'Brien organize gift giving with the generous donations of the members of the Fire Department, as well as providing a toy drop-off site; Police Chief Briggs sends donations and gift cards our way; Cathy Grant, Selectmen's Administrative Assistant, keeps the web site up-to-date and provides links to State programs and agencies. We also get great support and assistance from the school district and their multiple food drives, service organizations and religious organizations that provide holiday gifts and food throughout the year (with special thanks to Sue Osgood who organizes the gift program at KCC).

Thank you for your continued support of this department. Please feel free to contact this office if you have any questions or need information about Human Services.

Respectfully Submitted

Ellen L. Faulconer

Ellen Faulconer, Director
Human Services

HUMAN SERVICES/FOOD PANTRY COMMUNITY RECOGNITION

The Town Report provides an opportunity to not only thank the community for its support of the Food Pantry but to also publicly thank those individuals, businesses and organizations that went “above and beyond” in their support of the Food Pantry in 2017. To anyone inadvertently omitted, please accept my apologies and my assurance that your generosity is appreciated and directly helps others in our community.

Individuals:

Glenn Coppelman	Ernie and Liz Landry	Janet & Ed Jaworski
Hope Jahn	Bob and Marghi Bean	Ray and Gail Donald
Susan Osgood	Stacy Smoyer	Paul & Sheree-Lee Cote
Ginny Mansfield	Kathy Jakubasz	Donna Clark
Holly Ouellette	Stacy Smoyer	Cory Clark
Don Briggs, Jr.	Steve Noury	Lillian Henshaw
Susan Roth	Robert Steward	
Charles & Rita Malmsten		

Businesses:

Three Maples Renaissance Faire	Kingston Insurance Agency
McDevitt Contractors, Inc.	Comac Pump and Well
Bump and Grind	Landscaper's Depot
Cappa's Kennels	Elation Salon
New Creations Healing Center	Shaw's Supermarket
Hannaford's Food and Drug, E. Hampstead	

Community and School Organizations:

Kingston Volunteer Fire Association	Kingston Police Association
Gideon Lodge, No. 84 and AM	Kingston Lions Club
First Congregational Church of Kingston	Girl Scout Troop 12782
VFW Post 1088, Kingston	Boy Scouts Troop 90
Kingston Community House Thrift Store	Cub Scouts Troop 93
Salvation Army	Exeter Area GFWC
Kingston Community Library	D.J. Bakie School Students
Friends of the Kingston Community Library	SRSD National Honor Society
Kingston Community House Thrift Store	SRSD High School Students
Kingston Days Committee	SRSD Key Club
Knights of Columbus, Exeter Council 2179	SRSD Middle School Students
St. Michael's Parish, Exeter	Red Knights, NH Chapter 5
South Shore Outboard Association	Salvation Army
Knights of Columbus #2179	
Pilgrim United Church of Christ, Brentwood-Kingston	

LIBRARY

The library had a strong year in 2017. The library trustees, the director and the staff worked together to improve library services and technology support.

We worked with a computer specialist to correct and improve the usage and functioning of our computers. We are planning new technology offerings including Chromebooks and NewsBank, a news database for introduction in 2018. We also started working with the Sanborn IT department to assist us in improving our computer network and upgrading the server software.

Our materials circulated 36,966 times. Of the materials checked out, the top circulating books were Ruth Ware's *The Woman in Cabin 10*, *Below the Belt* by Stuart Woods, and the picture book *Waiting is Not Easy* by Mo Willems. The top circulating movies were *The Accountant*, *The Girl on the Train*, and *Sully*.

We provide a wide variety of programs and events for the public's enjoyment. Our programming included a tremendous Summer Reading Program that offered 53 programs attended by 407 people. A highlight this summer was viewing the solar eclipse on August 21st when 294 people showed up to experience the eclipse at the library. We handed out 200 pairs of glasses. The Girl Scouts hosted an American Girl Doll tea this year and we started a popular American Girl Doll book club.

We were successful in winning a *NASA@My Library* grant in tight competition. We were one of 75 libraries in the U.S. to receive the grant and the only library in New Hampshire. This grant supports science and STEAM programming. We worked with NASA Ambassador Sally Jensen to bring you programming on the Cassini Mission to Mars and the solar eclipse. We welcomed Dr. Dennis Machnik from Plymouth State to assist us in viewing solar prominences and sunspots through the solar telescope during the eclipse.

Families with children came for creative arts and crafts, movie nights, and educational programs. Adults came for wellness programs like Bone Builders, walking group and meditation. With knitting, drumming, chess, nature and wildlife programs, LEGO, book clubs, movie screenings, and more, there is truly something for everyone happening at the library. This year we added a weekly yoga class and a mindfulness for children class.

Residents use our computers to apply for jobs, do schoolwork, and research family histories with our Ancestry.com subscription, and much more. We offer Internet service speed to 50Mbps. Residents also made use of the library with their smart phones and tablets, 4,697 times to be exact, through our downloadable books service.

Moreover, the secret is out about the library's meeting rooms - they were used daily by homeschoolers, condo associations, local businesses, scout groups, clubs, and school and town officials. At popular times, our rooms were often booked months in advance.

The Friends of the Kingston Community Library continued their indispensable work in supporting the library. Their book sale, plant sale, bake sales, and raffles funded new book shelves for the children's room, the summer reading program and the children's garden. They worked with William Merritt on his Eagle Scout project to build and install the raised garden beds. The Friends provided pizza for family movie night, solar eclipse glasses and smaller gifts to the library during the year, all while maintaining the prettiest gardens and grounds around.

During the year, we welcomed new staff including library director Rebekka Mateyk, youth services librarian Hayley Van-Gils and circulation assistants Allison Blaisdell and Leslie Coughlin. We saw changes in staff with the departure of Scott Campbell, Heather Lindsay, Maryjo Siergiej and Katie Czajkowski.

At the Budget Committee meeting, the Trustees committed to returning any remaining monies in our 2017 budget to offset the 2018 library budget. The amount being returned to the Town will be \$40,000 this year. This is primarily the amount remaining from the personnel budget due to library positions being unfilled for part of the year since we had a few positions open and it was challenging finding qualified candidates to fill the positions. We also saved some funds by having a Work Study student, Noah Mailloux work this summer.

Thanks to the support of the community, the library looks forward to another successful year in 2018.

Respectfully submitted

Rebekka Mateyk

Rebekka Mateyk, Director
Kingston Community Library

LIBRARY STAFF

Rebekka Mateyk, Director
Hayley Van-Gils, Youth Librarian
Tom Merkl, Computer Consultant
Circulation Assistants:
Allison Blaisdell
Leslie Coughlin
Cindi Fraser
Mary Hall
Nancy Halloran
Gerry Tilley

LIBRARY BOARD OF TRUSTEES

Electra Alessio
John Chandler
Jane Christie, Chair
Jef Flanders-McDougall
Ellen L. Faulconer, Treasurer
Richard St. Hillaire
Steve Sousa, Secretary

Statistical Report

	2017	2016	2015
Physical Item Circulation	36,966	40,176	41,594
Downloaded e-circulation	4697	4,634	3,508
Library Card Holders	6022	5,798	5,155
Patron Records Added	249	271	303
Library Holdings	27,400	26,602	26,352
Materials Added	1,396	2,410	3,134
Materials Deleted	429	1,978	4,127
Inter-Library/Borrowed	1,200	1,213	1,060
Inter-Library/Lent	480	493	446
Program Attendees	8,125	9,518	10,731
Computer Usage	2,716	3,471	3,101

Financial Report

Income

Appropriations.....	281,686
Donations	1,960
Fines.....	2,347
Grants.....	500
Income Generating Equipment	4,972
Interest Income	146
Non Resident Card	160
Room Rental.....	613
Total	292,384

Expenses

Administration.....	10,916
Copier/Fax/Scanner.....	3,494
Contracted Services	14,401
Electronic Resources.....	3,542
Grant.....	202
Patron Materials.....	22,429
Personnel	193,159
Programs	1,242
Utilities	21,743
Total Expense	271,128

POLICE DEPARTMENT

On behalf of the officers and staff of the Kingston Police Department, I am pleased to submit to you the 2017 Annual Report. This report provides you with information regarding the number and types of calls for service that we respond to on a daily basis. The report also contains statistics involving crimes, arrests, and crime trends that impact our town.

We continue the practices and principles of community policing, finding that it remains the best approach in serving our citizens. Throughout the years, employees of the department have taken pride in serving our residents. We very much appreciate your continued support for both the department and officers that serve and protect you and the community.

This year our number of calls for service were reduced by 27%. This was accomplished during a year when the department was short staffed while training new officers. I would like to thank the men and women of the department for their dedication and commitment to making Kingston a safe and secure community. The citizens of Kingston are very fortunate to have personnel who truly care about our town.

I am pleased to inform you that in 2017, Officers Andrew Garvin, Christopher Iacozzi, and Joseph Scutellaro completed the Police Standards & Training Full-Time Academy. The police academy is 16 weeks long and requires recruits to live on site, with the exception of weekends. The academy is paramilitary and requires military discipline. The day begins at 5:30 am with an intense exercise program, and then to classroom and practical training, ending the day with lights out at 9:30PM. We congratulate these new officers for a job well done and welcome them to the department. It is also my pleasure to welcome part-time officer, Andrew Foss, who completed the Part-Time Academy and is currently in the Field Training Program at the department.

In April of 2017, a dedicated employee moved on, to serve as Kingston's Town Clerk/Tax Collector. Tammy Bakie had served as the police department Secretary/Dispatcher since 2003. We truly appreciate her dedication and the knowledge that she provided during this period. In June of 2017, Jerrald Heywood, one of our dedicated full-time officers since 2013, accepted a position at the East Kingston Police Department.

We welcomed Lori Dowd as our new Secretary/Dispatcher. Lori has been a resident of Kingston for 24 years. She previously served as the Administrative Assistant for the Sanborn Regional High School. Lori brings a wealth of experience and knowledge to the police department.

We continue to seek grants, donations, programs, and other funding sources that assist the department in obtaining equipment not funded in the general budget. I am happy to inform you that in 2017 we received the dollar value of \$291,784.82 from these sources.

Respectfully Submitted,

Donald W Briggs, Jr

Donald W. Briggs, Jr.
Chief of Police

POLICE DEPARTMENT 2017 CALLS FOR SERVICE

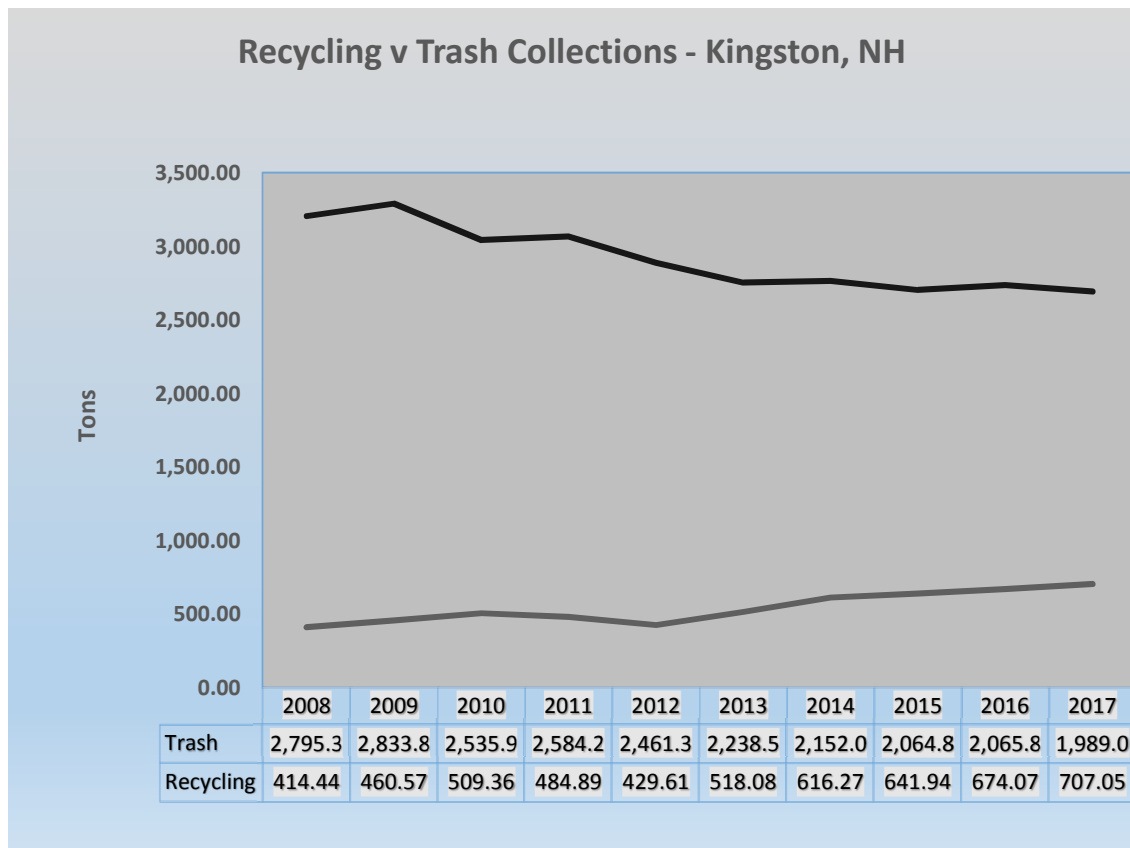
911 Hang-up/Abandoned	225	IEA	12
Abandoned MV	48	Intoxicated subject	12
Animal control call	418	Investigations	212
Administrative duty	2741	Juvenile offenses	186
Alarm - Hold up	61	Larceny/Forgery/Fraud	47
Alarm, Burglar	597	Liquor law violation	3
Arrest	397	Loud noise complaint	73
Arson/Bombing	1	Medical emergency	773
Assault	33	Missing person	39
Assist citizen	394	MV accident	119
Assist other KPD Officer	892	MV stop	4561
Assist other agency	1164	Name and number	668
Bomb scare	4	OHRV complaint	27
Burglary (past)	41	Open door	64
Building check	14856	Other complaints	240
Civil matter	130	Found/lost property	31
Community relations event	48	Paperwork service	768
Carbon Monoxide alarm	4	Radar enforcement	582
Civil complaint	161	Reckless operation complaint	551
Criminal mischief	70	Recovered stolen MV	2
Criminal trespass	14	Sex offenses	4
Criminal threatening	22	Shots fired complaint	38
Directed patrol	745	Auto theft	3
Disorderly conduct	35	Suspicious activity	674
Disturbance	147	Traffic control	180
Disabled MV	311	Traffic hazard	408
Domestic disturbance	179	Theft	138
Escort/Transport	814	Untimely death	5
Fire Department assist	279	Vandalism	50
Follow up	636	VIN check	152
Funeral detail	17	Wanted person/PD info	326
Harassment	35	Wellbeing check	206
		TOTAL KPD CALLS FOR SERVICE	36673



SOLID WASTE & RECYCLING

Kingston continues to improve its levels of recycling, for a total number of recycled tons in 2017 of 707.05 (an increase of 32.98 tons over 2016's total). Each ton represents a savings in what the town is charged for a tipping fee at the landfill.

We remind residents that Waste Management will collect only recycling and approved household waste items. They will not collect bulk items, construction debris, appliances, Styrofoam or items of furniture. All household waste must be contained in trash bags, which may be put at the curb in barrels or not. Remember, too, that waste must be at the curb by 7:00 am on your pickup day to ensure collection. More info is available on the town web site.



Please remember that there will be a spring Household Hazardous Waste collection in Plaistow (typically in May) and a fall collection (typically in October) in one of the other HHW consortium towns. Check the website for further details as these events get closer.

Also, please be aware that the town has provided recycling bins to each residence. Additional bins will cost the town \$75.00 and we will charge residents \$50.00 before ordering one. The fee may be paid at the Selectmen's office.

RECREATION DEPARTMENT

First we'd like to thank the voters of Kingston for approving a playground at the Recreation Center. It is a wonderful addition to our town and we look forward to many years of use. The playground meets all safety requirements and will be available all year long!

To start the year we had over 20 young people who enjoyed a vacation activity at Launch Trampoline Park over February vacation. We also had a wonderful, well attended Easter activity at the Rec Center with many children enjoying arts and crafts activities, treats, and drinks as well as a visit from the Easter Bunny, who arrived on a truck from the Kingston Fire Department. The Easter egg hunt was a huge success as well!

Our summer recreation program had another record number of children, over 150 children attending at some point over the summer, enjoying our recreation area at 24 Main St. We again would like to thank Rich St Hilaire and his crew for all the hard work on our buildings. Campers enjoyed a variety of activities at the camp as well as weekly trips to places such as Launch Trampoline Park, a Fisher Cats baseball game, and The Seacoast Science Center. We had guests from Ocasio's Martial Arts, the Kingston Fire Department and the Kingston Police Department. We added a sustainability program and with the help of the Kingston Conservation Commission, campers learned about taking care of our environment. At the end of the summer we had a Movie Night at the Rec Center with a great movie and lots of popcorn, drinks, and treats!

We celebrated Halloween with a variety of activities at the Rec Center, including a Trick or Trunk with local businesses decorating a vehicle and donating treats. Supporters included the Kingston Fire Department, Revitalize Salon & Spa, the Guevin Family, Kingston Girl Scout Juniors & Brownies Troops 13963 and 51315, Salem Sign, Camp Lincoln, TD Bank, What's The Scoop, NH Taxpayer's Association, the Messinas, Rick's Food and Spirits, BSA Troop 93, Two Girl's Upholstery, and All Creatures Mobile Vet. Students from SRHS's Key Club were a huge help with activities and the Police Department kept everyone safe outside the Rec Center. We also thank Bolton's restaurant for letting us use their parking lot and everyone who contributed the over 100 canned goods that we were able to donate to the Kingston Food Pantry.

Our tree lighting activity again was hosted by the Kingston Fire Department. They did a great job making us feel welcome. The SRHS Key Club was a huge help again. Everyone enjoyed treats, a visit from Santa Claus, and caroling to celebrate the holiday season!

Seniors enjoyed trips to Foster's Clam Bake, a boat trip tour in Boston, and the Leddy Center for a performance of "Willy Wonka and The Chocolate Factory" and "A Christmas Carol".

In closing, I would like to thank the Fire Department, the Police Department, Camp Lincoln, the Selectmen and the Highway Department for their support throughout the year. I would especially like to thank the Recreation Commission members who have worked hard all year to provide these events.

Respectfully submitted,

Paul Butler

Paul Butler, Director
Kingston Recreation Department



TOWN CLERK-TAX COLLECTOR

In April 2017 Melissa Beal resigned after streamlining and updating the Town Clerk-Tax Collector's office. I would like to thank her for her service and for assisting me with the transition from working at the Kingston Police Department for over thirteen years to your newly appointed Town Clerk-Tax Collector. I have attended multiple training sessions for motor vehicle registration, boat registration, fish & game, election and voter training, taxes, vital records, etc. Holly Ouellette and Gail Ramsey are a tremendous asset to this office. They are both hardworking dedicated employees and I thank them for showing me the ropes, their willingness to make changes and especially for making me feel welcome.

I would like to thank Chief Don Briggs who facilitated the procurement of new furniture and file cabinets for the office and Road Agent Rich St.Hilaire and his staff for moving it in and disposing of the old. I would also like to thank all the Town Employees whose continued support and assistance is greatly appreciated.

All dogs must be licensed by April 30th of each year to avoid expensive fines. In 2017 our office issued 184 Civil Forfeitures to dog owners who failed to register their animal in a timely fashion.

Tax bills are issued semi-annually. The tax year runs from April 1st through March 31st with the bills due in July and December. The first bill is ½ of the previous year's valuation times ½ of the previous year's tax rate, after any changes in assessed valuation is computed. The second bill is calculated, in the fall, after the tax rate has been set by the state (DRA). Any changes in the tax rate will be reflected in the second billing and be due 30 days after the billing date. The bill shall indicate any payments made on the first billing. Most banks request an electronic file to process the billing of property taxes. It is critical for the property owner to maintain the billing address for properties owned so the bills will be received in a timely matter. You can now pay your taxes on line either by credit card or ACH. Please don't forget to take your discount.

New features - send us your email address so that we can email reminder notices for car registrations and or dog licenses.

Effective January 1, 2018 our office hours will be the following:

Monday 8am - 8pm
Tuesday 8am - 4pm
Wednesday 8am - 4pm
Thursday 8am - 4pm
Friday 8am - noon

I look forward to continuing as your Town Clerk-Tax Collector and providing outstanding customer service while making improvements using the latest technology. Thank you, residents of Kingston, for allowing me to serve.

Respectfully Submitted,

Tammy L. Bakie

Tammy L. Bakie,
Town Clerk-Tax Collector

BOARD AND COMMITTEE REPORTS

CONSERVATION COMMISSION

In 2017 the Conservation Commission (KCC) held 12 regular meetings. KCC Member Paul Blais retired from the Commission in March after serving as treasurer for over 30 years.

We reviewed site plans from the Planning Board, and wetland, shoreland and dredge and fill permits from NH Department of Environmental Services; also from ESRLAC (Exeter Squamscott River Local Advisory Committee). We continue to manage Kingston's five town forests, maintaining hiking trails and promoting passive recreation. We fund lake water testing for Great Pond and Powwow Pond, and help to fund the NH Lake Host program for those water bodies.

KCC members participated in educational workshops and meetings of conservation organizations. Long time KCC member Marghi Bean attended the intensive NH Coverts Project through UNH extension, and became a Coverts Cooperator. In September, the KCC co-hosted a county-wide workshop on reading site plans with NHACC (New Hampshire Association of Conservation Commissions).

Kingston Community Library's Campcraft Kids Club hiked all five of the trails on our Trail Passport program. As part of another outreach through the library, Evy Nathan led hikes on local trails in the spring and early summer. We continue to work with Kingston Recreation summer camp, and this year helped again with the pollinator garden, where we spotted a monarch butterfly! We also offered organic fruit smoothies to the children who signed up for the camp's innovative "Sustainability Squad".

Continuing our partnership with SRHS's biology department and sophomore team, we undertook a vernal pool identification project. Students visited, mapped and documented 8 potential vernal pool sites, and filled out the NH Vernal Pool Documentation Form. Honor students revisited the sites in the fall, and the reports will be sent to the state.

We worked with outgoing county forester Fred Borman on a town/community forest survey in conjunction with UNH Cooperative Extension and the NH Association of Conservation Commissions and the Northern Forest Center. The project's goals are to better understand the state's community forests, and develop an updated GIS layer to make maps available for town/regional planning.

We set up an informational booth at the town election, and also at the annual Kingston Days celebration. We continue to network with over 500 followers through our Commission Facebook page posts.

At the time of this writing we are at full membership. For information on the Commission and conservation-related events and links, and to find maps of local hiking trails, please visit: www.kingstonnh.org/conservation, or www.facebook.com/KingstonConservationCommission.

Respectfully Submitted,

Evelyn Nathan

Evelyn Nathan, Chairman
Kingston Conservation Commission

HERITAGE COMMISSION

The Kingston Heritage Commission continues working toward its mission to recognize, promote, protect and preserve the historic and cultural resources within the Town of Kingston for the education, pleasure, and enrichment of the residents of the Town, County and State. Below are some reflections on the activities in 2017 and insights into 2018 plans.

The Kingston Bandstand Restoration Project, funded in part by a 2013 Land and Community Heritage Investment Program (LCHIP) grant, was completed in 2017. The structure is restored to its original form and is surrounded by beautiful stone benches, generously donated to the town by the Lion's Club. The Heritage Commission is sponsoring a Kingston Bandstand Ribbon Cutting Ceremony in the spring of 2018, to be held on the Plains - a celebration of our restored Bandstand and of Kingston's rich history. More news to follow as we approach the date of celebration.

The Nichols Building, home of the Kingston Historical Museum, had roof and grading renovation work during 2017. The original slate roof has been repaired, with funding in part provided by a \$10,000 Moose Plate Grant, received thanks to the Kingston Library Trustees' grant application. Further maintenance is anticipated over the next few years and the Kingston Heritage Commission, Museum Committee, Road Agent and Board of Selectmen are working together to determine the timing of required repairs to the Nichols Building.

Although we have preserved the Kingston Bandstand and have accomplished some significant restorations to the Nichols Building, we did have a loss with the 2017 demolition of the Grace Daley House. The good news on this demolition is that the historic components of the building were salvaged and have already been put to good use restoring historic properties. The Heritage Commission is working and planning so the Grace Daley House is the last historic property owned by the Town of Kingston to disappear. We hope for the support from the voters of Kingston to ensure we don't lose more of our treasured historic assets.

Another project started in 2017 (continues into 2018) is to finalize a comprehensive Historic and Cultural Resources Chapter for inclusion in Kingston's Master Plan. The Heritage Commission, in conjunction with the Kingston Planning Board, received a grant from the NH Division of Historical Resources (the grant was limited to communities in NH that have achieved the status of Certified Local Government "CLG") to fund an architectural historian to create this chapter. With significant input from Kingston, we anticipated the value of this chapter to include: public awareness, education, a roadmap of preservation and documentation of Kingston's commitment to its historic properties that may help support our applications for future grants and other funding opportunities. The biggest expected benefit is to use the chapter as a tool to guide Kingston towards making sound decisions on the future development of Kingston, especially as it pertains to its historic resources.

Based on the results from the Envision Kingston II event (NH Charrette Event held in 2016), a subcommittee sponsored by the Heritage Commission has been working with the School Board with the common goal of determining how to best preserve and utilize the historic Sanborn Seminary Building and surrounding property. More details on the outcome are expected in 2018. At present, the Seminary Building is vacant.

As in prior years, the Heritage Commission continues to document historic buildings and properties that are at risk due to deterioration or ownership changes. Visit the Kingston Library (Kingston Town History section) and the town website to see the completed documentation of the Cheney Mills and the 2017 completed documentation of the Bartlett House and Grace Daley House. In 2018, we will continue documentation and will begin a town wide video tour of historical Kingston.

The Heritage Commission would like to take this opportunity to thank our residents, town officials, town employees and volunteers for their continued efforts to preserve the historic properties of Kingston.

In closing, please consider an investment of your time to join one of Kingston's organizations dedicated to preserving our history. The Heritage Commission currently has openings, if interested. Submit a letter of interest to the Board of Selectmen's Office, 163 Main Street, P.O. Box 716, Kingston, NH 03848. The Heritage Commission's scheduled meetings occur monthly on the fourth Thursday of each month (7:00 pm, generally at the Kingston Community Library). We welcome the public to our meetings.

Respectfully submitted,

Debra F Powers

Debra F. Powers, Chairman
Kingston Heritage Commission



The Grace Daley House - 2017

HISTORIC DISTRICT COMMISSION

In 1972 two Historic Districts were established by the citizens of the Town for “the purpose of preserving the historical and architectural heritage of the Town of Kingston.” The members of the HDC take their responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" seriously and with all good intentions of fairly executing the ordinances and regulations as applications are processed.

In 2017, the Commission reviewed and acted on 12 applications, predominantly for changes or additions to buildings/homes and for signs. As construction innovations continue to be available to homeowners, members work hard to balance energy-efficient applications for synthetic sidings and metal roofing with historical preservation decisions, using the Ordinances, Regulations and Design Guidelines to keep our decisions fair, reasonable, and legal.

The Historic District Commission is a land use board that works closely with the Heritage Commission and the Planning Board. Members of the HDC participate in numerous activities and events throughout the year. This year Glenn Coppelman, Planning Board, Virginia Morse, HDC, and Debra Powers, Heritage Commission, were invited to make a presentation at the NH Preservation Alliance Statewide Historic Preservation Conference in April. Entitled “Opportunities and Challenges: On-the-Ground Experiences in Kingston, NH”, their session presented historic preservation events from Kingston’s recent experiences. Members are also participating in the on-going development of a Historical Resources Chapter for the Master Plan, conducting interviews with residents and working with students from Sanborn Regional High School in conjunction with the Historical Museum’s Oral History project, and promoting the goals and vision of the 2016 Charrette.

The HDC is grateful to the Selectmen’s office for making sure that every new homeowner in HD 1 and 2 is given a letter of introduction to the historic districts, pointing out the advantages and the responsibilities of home ownership in these designated areas. The goal is to be sure new homeowners understand the need to submit an application to the HDC for renovations and other changes to their home and property.

All books, pamphlets, and resource material pertaining to historic preservation are housed in the Kingston community Library so that they are available for easy access to the public.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the upstairs of the Town Hall and are noticed in the Town Hall, the Post Office and on the town’s website. The public is always welcome. Minutes of all meetings are on record in the Town Clerk’s office and on the town website; application approvals and denials are recorded with the Selectmen. Applications may be obtained from the Selectmen’s office, the Chair, or on-line and must be submitted to the HDC for review 30 days before a meeting. The Ordinances and Regulations governing the Historic District, as well as Design Guidelines, are available on- line at the Town of Kingston website.

Respectfully submitted,

Virginia Morse

Virginia Morse, Chairman
Kingston Historic District Commission

Members of the Historic District Commission:

Virginia Morse, Chairman
Charlotte Boutin, Vice-Chairman
Susan Prescott
Stanley Shalett,
Stacey Smoyer
Glenn Coppelman, Planning Board Representative
George Korn, Selectmen's Representative



Nichols Historical Museum

HISTORICAL MUSEUM COMMITTEE

The Museum Committee would like to thank the residents of Kingston for continued financial support, and encouragement. The Museum volunteers have focused their efforts on inventorying, cataloging and digitizing the thousands of objects, photographs and papers that have been donated in recent years. All of these items provide the Museum with the ability to share new stories and expand our understanding of so many aspects of our community. We are extremely grateful to each and every donor without whom the Museum would not be possible.

The main exhibit for 2017 featured a celebration of Kingston's veterans and veterans related to our residents. The exhibit begins with the Revolutionary War and included objects and photographs from many of the engagements that the US has been involved in. It also served to remind all of us to never forget that Kingstonians are currently serving in Iraq, Afghanistan and around the world. The Kingston Veterans Club, Muriel Ingalls, Bruce Reynolds, Jim Voss, David Welch, Donna Roy, Annabelle Briggs, Sheila Briggs, Lynne Gainty, Gladys Ray, Bob Bean, Gordon Bakie, and Chuck Geary all lent materials to the museum for this special exhibit. Thank you for sharing your personal items and so many extraordinary stories. Thank you also the twenty-six Kingston veterans who participated in the group photograph at the Town Hall and to Bruce Goodwin for serving as our photographer.

The Oral History Project Team had a very busy year gathering more Kingston stories. Since the group was formed they have conducted 42 interviews. These interviews will become part of the Museum's permanent collection and will be shared as part of Kingston's 325th Celebration in 2019. Thank you to the following 2017 interviewees for the wonderful stories they have shared: Joann Andersen Brandt, Judy Auger Moison, Betty Bakie Flanagan, Gordon Bakie, Lynn Bartlett Merrill, Ben Bixby, Joan Bodwell Clark, Doris Carter Light, Eleanor Childs, Dave Conant, Phyllis Crowell, Judy and Mark Furlong, Shirley Holcombe, Kay LeClair, Gail and John Perkins, Judy and Larry Smith, Richard St. Hilaire, Curt Springer, Gary Stevens, Bruce Reynolds, and Jim O'Connor. Thank you to Camper's Inn for providing the extremely comfortable travel trailer where the interviews were conducted during Kingston Days and our beautiful new banner. We hope you will sign up to be interviewed or encourage someone you know to schedule an interview. Please contact Steve Sousa at Steve-Sousa@comcast.net or leave a message at 642-5792 to schedule an interview.

The Museum hosted Bakie School 2nd grade students for their annual visit in June. We had a great time and hope the students did too. As a continuation of the project started in 2016, Mrs. Klemarczyk's class paid us a visit to inspect the Museum's 20th century herbarium albums of pressed flowers. We were very impressed by the care the students took with our delicate albums and how seriously they approached their work. We are looking forward to seeing the albums they create and hope to be able to display the Museum's herbarium album collections with the work of the Bakie students in the near future.

Throughout the year we have hosted visitors from around New England and the rest of the country to assist them with their genealogy research. Kingston Days was another successful event for the Museum with numerous visitors. The Museum Friends' annual flea market was held on the Plains for what we think was their 40th year. We hope you found us at our new location, further up the Plains under the trees. The Museum, through a grant from the NH Humanities, also hosted two historical

programs which were very well attended. In August the documentary film, "World War II New Hampshire" was shown at the Town Hall during Kington Days. The Vanishing Veterans: NH's Civil War Monuments and Memorials program was held in October.

We are looking to expand our volunteer ranks in order to complete several projects for Kingston's 325th as well as maintain the Museum's operations. If you enjoy living in Kingston and have a few free hours a month, please consider joining us. We specifically need someone with video editing experience to assist us in creating a film based on the material gathered by the Oral History Team. If you enjoy writing or researching history, please consider joining the group that is working on the Town of Kingston's History.

The Kingston Historical Museum is headquartered in the Nichols Building at 169 Main Street and is open weekly on Wednesday mornings from 9 A.M. until noon. For additional information, to volunteer or to schedule a visit contact [Ruth Albert at 642-5508](mailto:RuthAlbert@kingstonnh.org), or email us at museuminfo@kingstonnh.org.

Respectfully submitted,

Ruth Albert

Ruth Albert, Chairman
Historical Museum Committee

Committee Members:

Cindi Bakie Lewandoski
Kathy Clark Chase
Joyce King
Lindsay McDougall
Stacey Smoyer

PLANNING BOARD

The Planning Board is an elected body of seven townspeople who volunteer their time to review development applications, determine compliance with local ordinances & regulations, gather public input & comment and vote on each submittal. The Board meets twice a month (first and third Tuesdays) in the Kingston Town Hall, and is also responsible for maintaining an updated Master Plan for the town per State statute. Meetings are open to the public, and can consist of Hearings and discussion on a wide variety of issues including:

- Commercial/Industrial Site Plans
- Residential Subdivisions
- Lot Line Adjustments
- Zoning Ordinance/Regulation Review
- Master Plan/Capital Improvement Plan Development & Updating

In 2017, the Planning Board completed its annual update of the Capital Improvement Program (CIP). The CIP is an advisory document for the Budget Committee and Selectmen. Based on input from Town Departments, it distributes major capital projects over a six-year horizon in an effort to minimize year-to-year spikes in capital expenses. The result is a more even, and predictable, tax burden for property owners.

2017 also saw the approval of a significant commercial development for Kingston. Groundbreaking is expected to take place in 2018 for this 58-unit (112-bed) assisted living facility (with integrated Memory Care Unit) at the intersection of Route 125 and Main Street. This project will help to address a critical need for such services, as well as to create a number of jobs for area residents.

A number of commercial and residential development proposals are in the preliminary stages of review. The Planning Board anticipates a busy 2018 as it evaluates and holds Hearings on these pending applications. Members of the public are encouraged to attend Board meetings to be informed, as well as to provide input and feedback to the Board. Meeting notices are posted on the Town's web site and bulletin boards. Legal Notices are published in the Carriage Towne News.

Work also began this year on an addition to the Town Master Plan. The Planning Board is working collaboratively with the Heritage Commission and Historic District Commission to develop a Historic Resources chapter for the Master Plan in an effort to provide vision and guidance where these important resources are concerned. Kingston's history is one of its signature assets, and is very high on the list of reasons why people are drawn to our community to live, work and play.

The Planning Board is grateful for the guidance, dedication and hard work of Glenn Greenwood (Circuit Rider Planner) and Ellen Faulconer (Administrative Assistant); and for the countless volunteer hours contributed by Planning Board Members. We also offer our sincere thanks to Kingston residents and all town departments, committees and commissions for their invaluable help in the planning process. The Planning Board office is located upstairs in the Town Hall and can be reached at 642-3342, extension 6.

Respectfully submitted,

Glenn Coppelman

Glenn Coppelman, Chairman
Kingston Planning Board

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission (RPC) is a public regional planning agency established under state law (RSA 36) which is created by, sustained by and connected directly to the local governments it serves. It exists to provide professional planning assistance to local governments and to coordinate local and regional planning in the areas of land use, transportation, natural resources protection, housing and economic development and operates in an advisory capacity to its member communities. The Commission serves a State-defined planning region consisting of 27 municipalities in southern and seacoast Rockingham County with a population of approximately 180,000. Commission membership is maintained through the payment of annual dues, based on town population.

The RPC is controlled by a Board of Commissioners, who set policy, oversee the budget and decide what work the Commission will undertake. Each member town appoints at least two Commissioners to the RPC Board. The current Commissioners representing Kingston are Glenn Coppelman and Peter Coffin.

The local technical services provided by the Commission include the preparation and updating of master plans, CIPs open space plans, natural resource inventories and a variety of other planning documents; providing 'circuit rider' (shared) planners for smaller towns (Kingston's Planner, Glenn Greenwood, is a contracted Circuit Rider from the RPC); assistance with the review of major development plans; developing GIS maps for town planning; assisting in grant applications for federal and state funds; drafting & updating zoning ordinances and subdivision & site plan regulations.

Regional planning services include area wide transportation planning and project development, regional housing needs, regional conservation & greenway planning, economic development strategies, promoting regional cooperation and advising towns on proposed developments that could have regional impact.

Membership in the Commission enables communities to interact with each other and to be aware of the latest opportunities for local planning assistance, grant opportunities, direct assistance from RPC staff, and regional activities in which the Town should be involved. More importantly, being part of the Commission means our community has a voice (and a vote!) at the table where decisions are made about regional plans for transportation, land conservation, economic development, housing and many other issues. Please feel free to contact your Commissioners for more information.

Respectfully submitted,

Glenn Coppelman

Peter Coffin

Glenn Coppelman and Peter Coffin
RPC Commissioners

SELECTMEN'S REPORT

The Board this year fulfilled voter direction as relates to the Grace Daley House on Main Street. In 2013, voters were given the option to invest the amount necessary to make the building safe for use and declined to fund those improvements. Instead, it was voted 579 to 328 to remove that portion of the building that was unsafe - a decision that we believe was prudent. An adjoining barn structure and connecting el remain on the site for use in storing historic artifacts.

The Highway Department paved the remainder of Main Street and Church Street this year, as well as some of the town's secondary roads. Also, the final Hazard Mitigation project - replacement of the culvert on North Road - was completed under FEMA funding. The total of the Hazard Mitigation projects completed in Kingston will make the town much less vulnerable to flood hazard, which has been a major concern in recent years.

The Fire Department is well into the planning stages for a new facility that seems well suited for the remaining land available at the Community Recreation site at 24 Main Street. The location offers the approximate geographic center of the town and has direct access to major roadways, which should improve response time in the event of emergency. The Fire Department has held and will be holding meetings open to the public to address any residential concerns, and residents are encouraged to attend and participate.

A state Department of Environmental Services determination that the town may have been responsible for introduction of PFOA's into the ground water immediately adjacent to the Fire Station on Main Street has been addressed and mitigated. The Fire Department no longer uses the chemicals and solvents that recently have been determined to have caused the problem.

A long time employee in our office - Kathy Sanford - retired this year as our Permitting/Assessing Clerk. Kathy's cheerfulness and competence are sorely missed, but we were fortunate to find a replacement - Susan Ayer - who is fitting into the office beautifully and providing the same high level of service that we've come to expect.

With the election of 2018, the Board of Selectmen will expand to include five members. The change will strain the resources of the Town Hall and changes as to where office and meeting spaces are available may be needed, but the Board is looking forward to working with new Board members to meet whatever challenges arise. We hope that the expanded Board will be able to share the responsibilities involved in attending other Boards' and Commissions' meetings and staying on top of the many issues that invariably arise.

As always, the Board appreciates the opportunity to have been of service to the Town of Kingston and its residents.

Respectfully submitted,

Mark A. Heitz

Mark A. Heitz, Chairman
Kingston Board of Selectmen

VITAL STATISTICS

VITAL STATISTICS

BIRTHS

Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
Gove, Wesley MacGregor	01/05/2017	Exeter, NH	Gove, Adam	Gove, Sara
Dinsmore, Charles Xavier	01/05/2017	Exeter, NH	Dinsmore, William	Dinsmore, Janessa
Dame, Wyatt Michael	01/19/2017	Exeter, NH	Dame, Michael	Dame, Kara
Cadman, Harriet Jean	02/08/2017	Exeter, NH	Cadman, Mark	Cadman, Maxine
Tacito, Wyatt Randolph-Louis	03/26/2017	Dover, NH	Tacito, Damian	Tacito, Erica
Hamel, MacKenzie Jane	05/02/2017	Dover, NH	Hamel, Benjamin	Hamel, Ashley
Watson, Eli Cole	07/16/2017	Dover, NH	Watson, Kevin	Watson, Erin
Wezesa, Jocelynn Paige	08/02/2017	Exeter, NH	Wezesa, Joshua	Findeisen, Christina
Bonser, Hunter James	08/16/2017	Kingston, NH	Bonser, Todd	Bonser, Leyna

MARRIAGES

Person A	Residence	Person B	Residence	Date of Marriage	Place of Marriage
Deproffo, Nathaniel J	Kingston, NH	Dipanfilo, Julie E	Kingston, NH	01/17/2017	Kingston
Andrus, Brett M	Kingston, NH	Benner, Lori A	Newburyport	02/19/2017	Exeter
Tebo, Stacie M	Kingston, NH	Byrnes, Sean W	Kingston, NH	02/23/2017	Colebrook
Hagan, Jessica M,	Kingston, NH	O'Brien, Joseph T	Derry, NH	03/06/2017	Kingston
Harris, Nichole M	Kingston, NH	Perreault, Kyle E	Kingston, NH	04/08/2017	Pelham
Jamieson, Claire A	Kingston, NH	Baron, Justin J	Kingston, NH	04/22/2017	Mt. Washington
Connors, Kevin J	Kingston, NH	Prestosz, Kim H	Kingston, NH	05/13/2017	Exeter
Marshall, Nicholas W	Kingston, NH	Salvaggio, Nicole	Kingston, NH	06/03/2017	Atkinson
Boggiatto, Ricky R Jr	Kingston, NH	Rembis, Rachel R	Kingston, NH	06/05/2017	Kingston
Wetzel, Lindsey A	Kingston, NH	Clark, Elliot T	Virginia	06/19/2017	Kingston
Vautour, Christopher D	Kingston, NH	Petrillo, Alexandra	Kingston, NH	08/12/2017	Kingston
Conlon, Alissa A	Kingston, NH	Silver, Andrew J	Kingston, NH	08/12/2017	Waterville Valley

Homan, Sara M	Kingston, NH	Burgess, Tyler J	Danvers, MA	08/19/2017	Salem
Harvey, Joshua R	Kingston, NH	Blattenberger, Tina	Kingston, NH	08/21/2017	Kingston
Johnson, Krystle L	Kingston, NH	Stephens, Christoph	Kingston, NH	08/25/2017	Exeter
Vanamburgh, Gerald W	Kingston, NH	Guy, Sandra E	Kingston, NH	08/28/2017	Kingston
Pappalardo, Amanda A	N Andover	Moro, Justin P	Kingston, NH	09/02/2017	Alton
Dirusso, Ian J	Kingston, NH	Farmer, Morgan H	Kingston, NH	09/23/2017	Kingston
Picillo, Justin G	Kingston, NH	Richards, Keera L	Kingston, NH	10/07/2017	Kingston
Flores, Michael D	Kingston, NH	Tanner, Tyler A	Kingston, NH	10/07/2017	Kingston
Labritz, Heidi A	Kingston, NH	Schweitzer, Michelle	Kingston, NH	10/14/2017	Rye
West, Kenneth L	Portsmouth, NH	Champagne, Debra	Kingston, NH	10/21/2017	Portsmouth

DEATHS

Decedent	Date of Death	Place of Death	Father's Name	Mother's Maiden Name	Military
Cunningham, Henry III	01/01/2017	Manchester	Cunningham, H, Jr	Ferguson, Evelyn	Y
Martin, Edward	01/12/2017	Kingston	Martin, Charles	Nason, Rita	Y
Leathe, Frances	02/26/2017	Concord	Hill, Jesse	Hilton, Mary Ellen	N
Durney, Gayle	03/02/2017	Kingston	McGrath, William	Fisher, Janet	N
Estabrook, Lisa	03/11/2017	Kingston	Woodsom, James	Watts, Alicia	N
Robie, Cecile	03/22/2017	Kingston	Latour, Wilfred	Forbes, Eva	N
Sycz, Michele	03/30/2017	Kingston	Gaydos, Joseph	Gaydos, Helen	N
Rizzo, Alice	04/07/2017	Exeter	Schrempf, Albert	Gibbs, Alice	N
Belanger, Donald	04/08/2017	Exeter	Belanger, T	Baillergeon, Alma	Y
Williams, Doris	04/26/2017	Dover	Williams, Frederick	Johannsen, Anna	N
Brodin, Inger	04/28/2017	Kingston	Grahjs, Carl	Unknown, Mable	N
Oljey, Judith	05/08/2017	Kingston	Boujicanian, Hagop	Dagdgian, Dorothy	N
Ducharme, David	05/13/2017	Kingston	Ducharme, Roland	Rice, Sue	N
Dowling, Ernest Jr	05/25/2017	Exeter	Dowling, Ernest	Kimmond, E	Y
Lesch, Diane	06/08/2017	Portsmouth	Frost, Donald	Treadman, Leona	N
Kostas, Stephen	06/16/2017	Kingston	Kostas, Charles	Uberti, Carolyn	N
Hodgson, Richard	08/02/2017	Kingston	Hodgson, John	Whitney, Gertrude	N

Cimino, Evelyn	08/09/2017	Fremont	Gaita, James	Chiuchiolo, Marie	N
Killam, Patricia	08/16/2017	Exeter	Patten, Harold	Winslow, Hester	N
Campbell, Christopher	08/27/2017	Kingston	Campbell, C	Faxon, Robin	N
Lesch, Lawrence Sr	09/14/2017	Kingston	Lesch, Stanley	Rockett, Anna	Y
Stanwood, Russell	09/16/2017	Kingston	Stanwood Russell	Somers, Alyce	N
Crook, Douglas	09/24/2017	Kingston	Crook, Frank	Spencer, Clara	Y
Barlow, Robert	09/30/2017	Portsmouth	Barlow, Walter	Kane, Katherine	Y
Cockerline, Earl	11/05/2017	Kingston	Cockerline, Earl	Pudsey, Dorothy	N
Wentzell, Margaret	12/08/2017	Dover	Willey, John	MacLeod, Margaret	N

