



ANNUAL REPORT

for the

Town

of

HEBRON

New Hampshire



For the Fiscal Year Ending

DECEMBER 31, 1996

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TOWN OFFICERS*Moderator*

Everett Begor

Selectmen

Bruce D. MacDougall, Chairman (97)

William R. White, Jr. (98)

Bruce A. Barnard (99)

Town Clerk

Jane H. Ramsay

Treasurer

Tracey H. Steenbergen

Tax Collector

Ella B. Dunklee

Highway Supervisor

Edward N. Smith

Police Chief

Harold T. Reilly

Fire Chief & Emergency Management

John M. Fischer

Forest Fire Warden

William Robertie

Deputy Fire Wardens

Nelson Adams

Bruce Barnard

Roger Comeau

Mark Connor

John Fischer

Edward Smith

Librarian

Donna Esty

Library Trustees

Anne Esty (97)

Marlene Johns (98)

Claudine Huckins (99)

Trustees of Trust Funds

Donna Esty (97)

Maurice Huckins, Jr., MD (98)

Robert O. Alenson (99)

Auditors

John Matthews

Edward Gempka

School Budget Committee Member

Andrew Steenbergen (97)

School Board Member Newfound Area School District

Mary E. Campbell (97)

Zoning Inspector

Francis W. Trussell

Health Officer

Colleen Tewksbury

Supervisors of the Checklist

Barbara Brooks (98)

Barbara Matthews (00)

Nancy Howard (02)

Cemetery Sexton

Peter Fortescue

APPOINTED TOWN COMMITTEES

Planning Board

Meeting the first Wednesday of every month
at 7:30 P.M. in the Selectmen's Office

John Matthews (97), Chairman	Jay Matthews (98)
Frank Trussell (99)	Bill Crane (98)
Bruce A. Barnard (Selectmen's Representative)	

Henry D. Lynch (97) (Alternate)
 Sherburn Ramsay (98) (Alternate)
 Grantley Sagris (98) (Alternate)

Board of Adjustment

John W. Matthews, Chairman (98)

Gary Filteau (98)	Norton Braley (97)
Ed Gempka (99)	Peter Fortescue (99)
Madeleine MacDougall (99) (Alternate)	Paul Hazelton (99) (Alternate)
Ray Wirth (97) (Alternate)	

Conservation Committee

Ronald Johns, Chairman (99)

Bruce Barnard (97)	John Dunklee (98)
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Historic District Commission

Bill Robertie, Chairman (97)

Bruce MacDougall (Selectmen's Representative)

David Settele (98)	Lu Delisle (98)	John Downey (99)
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Beach Committee

Virginia Barnard, Chairman

Edward Gempka	Andrea Goldthwaite	Colleen Tewksbury
Paul White	James Albamont	Everett Begor

Rogers Recreation Committee

Norton Braley	Lee Alexander	Jane Weber
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Hebron-Groton Athletic Association Committee

Bruce Barnard	Doug Merrill	Norton Braley
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TOWN WARRANT

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, you who are qualified to vote in Town affairs:

You are hereby notified to meet at the Community Hall in Hebron on Tuesday, the eleventh day of March next, at 12 noon to act upon the following subjects:

ARTICLE:

1. To choose all Town Officers for the ensuing year by official ballot. The polls will open at 12 noon and close at 9:00 P.M., and the business meeting will commence at 7:00 P.M.
2. To see if the Town will vote to authorize a two percent discount on property taxes if paid within thirty days of the date of the tax bill. (Recommended by the Selectmen)
3. To see if the Town will vote to raise and appropriate the sum of \$3,800 for video camera/radar unit for the police department. (Recommended by the Selectmen)
4. To see if the Town will vote to raise and appropriate the sum of \$2,500 for perambulation of the Groton/Hebron Town Line. (Groton to pay an equal share) (Recommended by the Selectmen)
5. To see if the Town will vote to raise and appropriate the sum of \$12,500 to rebuild Favor Road from Rte. 3A to Gordon Adams residence. (Recommended by the Selectmen)
6. To see if the Town will vote to raise and appropriate the sum of \$6,000 to repave a portion of Indian Point Road from Point Road to lot 15 (approximately 330 ft.). (Recommended by the Selectmen)
7. To see if the Town will vote to raise and appropriate the sum of \$14,500 to rebuild and pave a portion of Butternut Ridge Road.
8. To see if the Town will vote to raise and appropriate the sum of \$57,000 for the following capital reserve funds: Police \$5,000, Fire \$8,500, Highway \$6,000, Communication \$3,000, EMS \$4,500, Bridges \$10,000, town (Rogers Prop) \$20,000. (Recommended by the Selectmen)
9. To see if the Town will vote to raise and appropriate the sum of \$20,000 for the Hobart Hill Road improvements and authorize the Selectmen to transfer \$20,000 from the fund balance. This is to remove stumps, cut saplings and move ditch from Pine Top Lane to Andrew & Tracey Steenberg's driveway. Any remaining funds from this project, as of December 1, 1997, are to be deposited in the capital reserve fund for Hobard Hill Road

established March of 1996. (Recommended by the Selectmen)

10. To see if the Town will vote to raise and appropriate the sum of \$3,500 for wetlands mapping; of this, \$1,005 is to come from the capital reserve fund. The remaining \$2,495 to be from 1997 taxation. (Recommended by the Selectmen)
11. To see if the Town will vote to raise and appropriate the sum of \$3,500 to update the tax map. Last update was done in 1991. (Recommended by the Selectmen)
12. To see if the Town will vote to raise and appropriate the sum of \$1,000 for gazebo programming. (by petition) (Recommended by the Selectmen)
13. To see if the Town will vote to establish a planning committee consisting of 3 persons from Bridgewater and 3 persons from Hebron for the purpose of establishing a school district, the building of a school building and the preparation of the necessary agreements for the district and the building and the acceptance of a gift of land from the Town of Bridgewater. (Recommended by the Selectmen)
14. To see if the Town will vote to reclassify a portion of Hunt Road from a Class V to a Class V Summer Cottage Road pursuant to RSA 231:79. This portion is defined as starting from Plymouth town line to the upslope side of John & Ruth Black's (tax map 4.006) driveway. (Recommended by the Selectmen)
15. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray charges for the ensuing year.
16. To transact any other business that may legally come before this meeting.

Given under our hands and seals this 19th day of February 1997.

Bruce D. MacDougall, Chairman
William R. White, Jr.
Bruce A. Barnard
Board of Selectmen

BUDGET

	Appropriations 1996	Actual Expenditures 1996	Appropriations Ensuing Fiscal Year 1997
GENERAL GOVERNMENT			
Executive	\$ 10,000	\$ 11,045	\$ 10,000
Election, Registration & Vital Statistics	3,000	2,190	1,000
Financial Administration	14,000	14,784	15,500
Legal Expense	2,000	228	3,000
Planning and Zoning	2,500	574	2,500
General Government Buildings	11,000	9,254	11,000
Cemeteries	2,000	2,796	2,000
Insurance	16,000	17,028	16,000
Advertising and Regional Associations	1,032	1,032	1,008
PUBLIC SAFETY			
Police Department	21,000	20,838	22,602
Fire, including Ambulance	22,200	23,343	22,750
Emergency Management	200	-0-	200
HIGHWAYS, STREETS & BRIDGES			
Administration and Highways and Streets	65,000	56,251	60,000
SANITATION			
Administration and Solid Waste Disposal	40,250	40,231	40,231
HEALTH			
Health Agencies and Hospitals and Other	3,500	2,947	3,500
WELFARE			
Vendor Payments & Other	3,000	728	3,000
CULTURE AND RECREATION			
Parks and Recreation	5,000	5,354	6,000
Library	4,000	4,017	4,100
Patriotic Purposes	100	-0-	100
DEBT SERVICE			
Principal of Long-term Bonds & Notes	13,000	13,000	13,000
Interest - Long-term Bonds & Notes	6,099	6,099	5,326
Interest - Tax Anticipation Notes	6,000	4,411	5,000
OPERATING TRANSFERS OUT			
To Capital Reserve Fund	119,500	119,500	
SUBTOTAL 1	<u>\$ 370,181</u>	<u>355,650</u>	<u>247,817</u>

	Appropriations 1996	Actual Expenditures 1996	Appropriations Ensuing Fiscal Year 1997
SPECIAL WARRANT ARTICLES			
#3: CRF Town Hall (Rogers Property)	\$ 20,000	\$ 20,000	
#4: CRF Hobart Hill Road	20,000	20,000	
#6: CRF Georges Brook & Cockermouth River Bridges	50,000		
#7: CRF Georges Brook & Cockermouth River Bridges	84,000		
#8: E911	6,000	3,035	
#9: Davis Land Purchase	10,000	826	
#10: Town Shed Repair	2,000	54	
#11: Photocopier	2,500	2,377	
#13: Reimbursement Cemetery Layout	1,000	1,000	
#16: Indian Point Road Repair	5,000	3,000	
SUBTOTAL RECOMMENDED	<u>200,500</u>	<u>50,292</u>	
#3: Police Dept. Video Camera/Radar			\$ 3,800
#4: Perambulation with Groton 50/50			2,500
#5: Favor Road Repair			12,500
#6: Indian Point Road Repair			6,000
#7: Butternut Ridge Road Repair			14,500
#8: CRF Police			5,000
#8: CRF Fire			8,500
#8: CRF Highway			6,000
#8: CRF Communications			3,000
#8: CRF EMS			4,500
#8: CRF Bridges			10,000
#8: CRF Town Hall			20,000
#9: CRF Hobart Hill Road			20,000
#10: Wetlands Mapping			3,500
#11: Tax Mapping			3,500
#12: Gazebo Programming			1,000
SUBTOTAL RECOMMENDED			<u>\$ 124,300</u>
TOTAL APPROPRIATIONS	<u>\$ 570,681</u>	<u>400,942</u>	<u>372,117</u>

	Estimated Revenue 1996	Actual Revenue 1996	Estimated Revenue 1997
TAXES			
Yield Taxes	\$ 5,000	\$ 6,095	\$ 4,000
Payment in Lieu of Taxes	800	800	800
Other Taxes (boat)	5,000	5,627	5,000
Interest and Penalties on Delinquent Taxes	5,000	5,269	5,000
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	50,000	57,614	55,000
Building Permits	500	725	500
Other Licenses, Permits & Fees (dog)	2,000	2,126	2,000
FROM STATE			
Shared Revenues	16,800	16,838	16,800
Meals & Rooms Tax Distribution		3,237	3,237
Highway Block Grant	13,508	13,508	14,807
FROM OTHER GOVERNMENTS	2,500	2,500	6,000
CHARGES FOR SERVICES			
Income from Departments	16,000	19,075	18,500
MISCELLANEOUS REVENUES			
Interest on Investments	750	1,749	750
INTERFUND OPERATING TRANSFERS IN			
Trust and Agency Funds	600	3,324	600
OTHER FINANCING SOURCES			
Amounts Voted from "Surplus"		70,000	20,000
TOTAL REVENUES & CREDITS	<u>\$ 118,458</u>	<u>\$ 208,487</u>	<u>\$ 152,994</u>
Total Appropriations			\$ 372,117
Less: Amount of Estimated Revenues, Exclusive of Property Taxes			\$ 152,994
Amount of Taxes to be Raised			\$ 219,123

1996 TAX RATE CALCULATION

		Tax Rates	
Appropriations	480,881		
Less: Revenues	263,882		
Less: Shared Revenues	2,872		
Add: Overlay	31,668		
War Service Credits	3,400		
Net Town Appropriation	249,195		
Special Adjustment	-0-		
Approved Town/City Tax Effort		249,195	
Municipal Tax Rate			2.22
	- School Portion -		
Due to Local School	-0-		
Due to Regional School	303,630		
Less: Shared Revenues	7,314		
Net School Appropriation	296,316		
Special Adjustment	-0-		
Approved School(s) Tax Effort		296,316	
School(s) Tax Rate			2.63
	- County Portion -		
Due to County	152,802		
Less: Shared Revenues	2,579		
Net County Appropriation	150,223		
Special Adjustment	-0-		
Approved County Tax Effort		150,223	
County Tax Rate			1.33
Combined Tax Rate			6.18
Total Property Taxes Assessed		695,734	
	- Commitment Analysis -		
Total Property Taxes Assessed		695,734	
Less: War Service Credits		(3,400)	
Add: Village District Commitment(s)		-0-	
Total Property Tax Commitment		692,334	
	- Proof of Rate -		
Net Assessed Valuation	112,578,478	Tax Rate	Assessment
		6.18	695,734
	- 1996 Bond Requirement -		
Treasurer:	48,000	Tax Collector:	46,000
Town Clerk:	8,000	Trustees of Trust Funds:	26,000

SUMMARY INVENTORY OF VALUATION

Land	\$ 60,899,404
Buildings	48,301,000
Electric Transmission Lines	<u>3,378,074</u>
TOTAL VALUATION	\$112,578,478

HISTORY OF TAX RATE

Year	Rate per \$1,000 of Valuation
1989	5.39
1990	6.34
1991	5.98
1992	6.23
1993	6.08
1994	6.11
1995	6.15
1996	6.18

TAX COLLECTOR'S REPORT

	1996	1995
UNCOLLECTED TAXES		
Beginning of Fiscal Year:		
Property Taxes	\$	\$ 51,604.08
Yield Taxes		818.89
Taxes Committed This Year:		
Property Taxes	692,442.00	
Yield Taxes	5,808.68	
Overpayment:		
Property Taxes	22.32	6.00
Interest Collected on Delinquent Taxes	145.83	2,146.72
Collected Resident Tax Penalties		216.00
 TOTAL DEBITS	 \$ 698,418.83	 \$ 54,791.69
Remittances to Treasurer:		
Property Taxes	\$ 628,415.46	\$ 51,604.08
Yield Taxes	5,275.68	818.89
Interest	145.83	2,146.72
Penalties (Costs)		216.00
Overpayments	22.32	6.00
Discounts Allowed:	11,377.83	
Abatements Made:		
Yield Taxes	149.06	
Uncollected Taxes End of Fiscal Year:		
Property Taxes	52,648.71	
Yield Taxes	383.94	
 TOTAL CREDITS	 \$ 698,418.83	 \$ 54,791.69

	1996	1995	1994
Balance Unredeemed Liens	\$ 10,582.69	\$ 5,728.74	\$ 4,341.57
Interest & Costs Collected	297.32	996.28	1,612.94
 TOTAL DEBITS	 \$10,880.01	 \$ 6,725.02	 \$ 5,954.51
Remittances to Treasurer:			
Redemptions	\$ 3,725.35	\$ 5,728.74	\$ 4,341.57
Interest/Costs (After Lien Execution)	297.32	996.28	1,612.94
Unredeemed Liens Bal. End of Year	6,857.34		
 TOTAL CREDITS	 \$10,880.01	 \$ 6,725.02	 \$ 5,954.51

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

TITLE OF APPROPRIATION	Appropriation	Added * Revenues	Total Available	Expenditures	Unexpended Balance	Overdraft
Executive	\$10,000.00	\$ 1,238.50	\$11,238.50	\$11,044.77	\$ 193.73	\$
Financial Administration	14,000.00	194.20	14,194.20	14,738.78		544.58
Election and Registration	3,000.00		3,000.00	2,189.12	810.88	
General Government Building	11,000.00		11,000.00	9,253.58	1,746.42	
Cemeteries	2,000.00	600.00	2,600.00	2,796.00		196.00
Planning, Zoning & Historic	2,500.00		2,500.00	573.81	1,926.19	
Legal Expenses	2,000.00		2,000.00	228.00	1,772.00	
Welfare	3,000.00		3,000.00	728.00	2,272.00	
Regional Associations	1,032.00		1,032.00	1,032.00		
Insurance	16,000.00	7,419.00	23,419.00	17,028.00	6,391.00	
Police Department	21,000.00	304.00	21,304.00	20,837.78	466.22	
Fire Department including Ambulance	22,200.00	1,779.95	23,979.95	23,343.08	636.87	
Emergency Management	200.00		200.00	-0-	200.00	
Highways and Streets	65,000.00	3,745.52	68,745.52	56,251.28	12,494.24	
Solid Waste Disposal	40,250.00		40,250.00	40,231.00	19.00	
Health & Dog Control	3,500.00		3,500.00	2,946.80	553.20	
Library	4,000.00		4,000.00	4,016.96		16.96
Park & Recreation	5,000.00	375.00	5,375.00	5,353.73	21.27	
Patriotic Purpose	100.00		100.00	-0-	100.00	
Interest - Bond	6,099.00		6,099.00	6,098.75		
Interest - TAN	6,000.00		6,000.00	4,410.94	1,589.31	
Principal on Long-term Bond or Note	13,000.00		13,000.00	13,000.00		
TOTALS	\$250,881.00	\$15,656.17	\$266,537.17	\$236,102.38	\$31,192.33	\$ 757.52
Net Unexpended of Appropriations				30,434.79		
GRAND TOTALS			\$266,537.17	\$266,537.17		

* Revenue not in the Budget

BALANCE SHEET

- Assets -

Cash, Checking Account	\$ 190,976.63	
Cash, Money Market Account as of 12/31/96	71,235.09	
	<hr/>	\$ 262,211.72
Uncollected Yield Taxes (1996)	383.94	
Uncollected Property Taxes (1996)	52,648.71	
Unredeemed Taxes	6,857.34	
	<hr/>	59,889.99
		<hr/>
TOTAL ASSETS		\$ 322,101.71

- Liabilities -

Unexpended Special Appropriations:

Prior Years

Tax Mapping	\$ 375.00	
Computer	305.00	
	<hr/>	\$ 680.00

From 1995 Town Meeting

W.A.#

9 Office Equipment	520.05	
10 Accounting Program	463.72	
11 Rogers Prop. (including prior yrs.)	3,815.72	
12 E911	1,918.41	
	<hr/>	6,717.90

From 1996 Town Meeting

W.A.#

6 Bridges (surplus)	50,000.00	
8 E911 (street signs)	2,910.16	
9 Davis Property Purchase (town shed)	9,174.00	
10 Town Shed Repair	1,941.87	
	<hr/>	64,026.03

Total Unexpended Special Appropriations

School Tax Payable		113,630.00
Hobart Hill Road (L.O.C.)		171.46
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TOTAL LIABILITIES		\$ 185,225.39
FUND BALANCE 12/31/95		146,470.26
FUND BALANCE 12/31/96		136,876.32
		<hr/>
CHANGE		(-) \$ 9,593.94

SCHEDULE OF TOWN PROPERTY

Description	Tax Map Number	Value
Town Office, Land	17.026	\$ 15,000.00
Buildings		35,000.00
Furniture and Equipment		14,000.00
Libraries, Land	17.026	15,000.00
Buildings		40,000.00
Furniture and Equipment		50,000.00
Police Department, Equipment		8,000.00
Fire Department, Land	17.029	45,000.00
Building		100,000.00
Equipment		130,000.00
Highway Department, Land	8.015	20,000.00
Building		3,000.00
Equipment		17,000.00
Town Common	17.021	100,000.00
Memorial Beach	17A.012	400,000.00
Charles L. Bean Sanctuary	17.002	150,000.00
Rogers Property, Land	17.056	65,000.00
Building		120,000.00
19ALVP Lots 106 & 130, Land		2,000.00
19 ALVP Lot 231, Land		1,000.00
Total		\$1,330,000.00

TOWN CLERK'S REPORT 1996

105	Beach Parking Permits	\$ 1,050.00
74	Dog Licenses	429.00
11	Late Penalties for Dog Licenses	13.00
1	Dog Fine	25.00
4	Returned Check Fees	87.00
	Postage	2.20
	Marriage and Vital Record Searches and Copies	415.00
5	Filing for Office Fees	5.00
789	Vehicle Registrations	57,543.00
Total		\$ 59,569.20

TREASURER'S REPORT & DETAILED STATEMENT OF RECEIPTS

FROM LOCAL TAXES:

Property Taxes - 1995	\$	51,610.08	
Property Taxes - 1996		628,437.78	
Yield Taxes - 1995		818.89	
Yield Taxes - 1996		5,275.68	
Tax Liens Paid - 1993		4,341.57	
Tax Liens Paid - 1994		5,728.74	
Tax Liens Paid - 1995		3,725.35	
Costs & Fees		995.50	
Interest		4,419.59	
TOTAL			\$ 705,353.18

FROM THE STATE OF NEW HAMPSHIRE:

Revenue Sharing	\$	16,838.82	
Highway Block Grant		13,508.06	
Rooms & Meals Tax		3,237.46	
TOTAL			\$ 33,584.34

FROM LICENSES AND PERMITS:

Motor Vehicle Permit Fees	\$	57,614.00	
Dog Licenses & Penalties		467.00	
Marriage Licenses		310.00	
Boat Tax		5,626.72	
Beach Parking Permits		1,070.00	
Building Permits		725.00	
Pistol Permits		100.00	
Vital Statistics		105.00	
Insufficient Funds Fees		87.00	
TOTAL			\$ 66,104.72

CHARGES FOR SERVICES:

Snowplowing Fees	\$	19,745.52	
Fire Protection		4,104.95	
Ambulance Services		175.00	
Police Department Services		304.00	
TOTAL			\$ 24,329.47

MISCELLANEOUS REVENUES:

Interest on Money Market Account	\$	1,749.28	
Cemetery Trust Fund		600.00	
Capital Reserve - Communications		2,349.43	
Capital Reserve - Tree Removal		375.00	
Filing Fees		5.00	
Postage Reimbursement		2.20	
Payment in Lieu of Taxes		800.00	
Workers Compensation Refund		3,219.19	
Dividend - NH Municipal Trust		4,199.81	
Voter Checklist		10.00	
Miscellaneous		78.59	
Voided Check from 1995		28.98	
TOTAL			\$ 13,417.48

NON-REVENUE RECEIPTS:

Temporary Loan (Tax Anticipation)	\$	200,000.00	
TOTAL			\$ 200,000.00

TOTAL RECEIPTS			\$ 1,042,789.19
Cash in Checking Account January 1, 1996			159,344.39
Cash in Money Market Fund January 1, 1996			64,485.81

TOTAL FUNDS AVAILABLE			\$ 1,266,619.39
Less Selectmen's Orders Paid			(1,004,325.17)
Less Check Returned for Insufficient Funds (collected 1997)			(82.50)

CASH BALANCE			\$ 262,211.72
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Cash in Commercial Checking Account December 31, 1996	\$	190,976.63	
Cash in Money Market Fund December 31, 1996		71,235.09	
			\$ 262,211.72

SUMMARY OF PAYMENTS

GENERAL GOVERNMENT

Executive	\$	11,044.77
Financial Administration		14,783.78
Election and Registration		2,189.12
General Government Building		9,253.58

PROTECTION OF PERSONS & PROPERTY

Police Department	\$	20,837.78
Fire Department		23,343.08
Planning, Zoning and Historic		573.81

Insurance	17,028.00
Legal Expenses	228.00
HEALTH & SANITATION	
Health Dept. (Inc. Animal Control)	2,946.80
Solid Waste Disposal	40,231.00
HIGHWAYS & BRIDGES	56,251.28
LIBRARY	4,016.96
WELFARE	728.00
PARKS, RECREATION, TOWN BEACH, ROGERS PROPERTY	5,353.73
CEMETERIES	2,796.00
UNCLASSIFIED	
Regional Associations	1,032.00
Discounts, Abatements, Refunds	341.62
Taxes Bought by the Town	11,508.69
INDEBTEDNESS PAYMENTS	
Tax Anticipation Notes	200,000.00
Interest	4,410.94
Bond Note	13,000.00
Interest on Bond	6,098.75
CAPITAL OUTLAY	88,247.48
PAYMENTS TO OTHER GOVERNMENT DIVISIONS	
Grafton County	152,802.00
Newfound Area School District	315,278.00
GRAND TOTAL	<u>\$1,004,325.17</u>

DETAILED STATEMENT OF PAYMENTS

EXECUTIVE

Selectmen, Chairman	\$ 1,900.00
Selectmen (2)	3,600.00
Treasurer	1,300.00
Tax Collector	1,500.00
Town Clerk	1,988.50
Payroll Related Taxes	692.33
State of NH-UC	63.94
	\$ 11,044.77

FINANCIAL ADMINISTRATION

Secretary	\$ 6,428.00
State of NH - UC	49.15
Seminars	351.50
Associations	705.00
Postage	1,256.76
Books and Related Items	1,814.24
Notices	337.55
Telephone	775.80
Supplies	811.23
Copies	9.00
Department of Agriculture	137.50
Treasurer, State of NH	415.00
Mileage	135.25
Copier Expenses	279.00
Asst. Town Clerk	144.00
James Ashworth	614.32
Payroll Related Taxes	508.48
Returned Check Charge	12.00
	\$ 14,783.78

ELECTION & REGISTRATION

Ballot Clerks	\$ 468.00
Moderator	314.00
Supervisors	783.00
Notices	251.80
Supplies	78.99
Postage	21.39
State of NH - UC	7.76
James Ashworth	144.43
Payroll Related Taxes	119.75
	\$ 2,189.12

GENERAL GOVERNMENT BUILDING

Electricity	\$ 3,739.93
Heating	2,794.15
Erg Electric Service, Eq. Rental	27.15
Marie Jaques, Eq. Rental	252.00
Marie Jaques, Labor	184.50
Don & Doug Merrill	28.00
Dick Gardner	10.00
MacDougall Builders	25.00
Snow Removal	320.00
Union Congregational Church	1,200.00
Security System	85.20
Electrical	429.75
Waste Removal	142.00
Supplies	15.90

\$ 9,253.58

POLICE DEPARTMENT

Harold Reilly, Police Chief	\$ 4,305.50
William R. White, Jr.	5,034.00
Anthony Ricciotti	81.00
SueAnn Williamson	34.00
Animal Control	97.00
State of NH - UC	66.12
Telephone	1,411.89
Postage	14.99
Supplies	1,267.78
Communications	570.48
Associations	175.00
Books	339.65
Equipment Maintenance	99.22
Mileage	558.90
Security Storage	300.00
Cruiser Maintenance	313.32
Photography	70.26
Fuel	229.59
Repairs	20.00
Prosecutor	1,849.56
Dispatching	2,820.00
Clothing & Repair	85.24
Seminars & Training	370.00
Payroll Related Taxes	724.28

\$ 20,837.78

FIRE DEPARTMENT

Firefighters and EMS	\$ 6,849.52
Seminars and Training	1,240.00
Communications and Maintenance	1,344.43
Equipment	1,011.80
Clothing	2,542.45
Cleaning, Repairs to Clothing	10.00
Medical Supplies	810.05
Fuel	515.30
Materials & Supplies	1,009.60
Equipment Maintenance	833.71
Telephone	644.32
Dispatching	6,131.90
Trems	400.00

\$ 23,343.08

EMERGENCY MANAGEMENT

INSURANCE

CFNH	3,115.00
NHMA Property Liability	13,913.00

\$ 17,028.00

PLANNING, ZONING & HISTORIC

Postage	21.00
Deachman & Cowie	250.50
Lakes Region Planning	302.31

\$ 573.81

REGIONAL ASSOCIATIONS

Lakes Region Planning	\$ 907.00
Newfound Lakes Chamber of Commerce	125.00

\$ 1,032.00

HEALTH DEPARTMENT

NH Humane Society	300.00
Pemi-Baker Home Health Agency	1,746.80
Hospitals	900.00

\$ 2,946.80

SOLID WASTE DISPOSAL

Hebron-Bridgewater Refuse	\$ 40,000.00
Hazardous Waste	231.00

\$ 40,231.00

HIGHWAYS AND STREETS

Bruce Barnard, Labor	\$ 4,940.50	
R. Pete Cass, Labor	1,358.50	
Edward Smith, Labor	984.00	
Ryan Willey, Labor	154.00	
Daryl Smith, Labor	154.00	
C. Gordon Matthews, Labor	45.00	
William Oakley, Labor	90.00	
State of NH - UC	57.70	
Salt	1,372.48	
Fuel	120.88	
Sand	2,030.39	
Equipment Maintenance	3,592.95	
Gravel	642.50	
Cold Patch & Paving	5,000.00	
Mowing	359.00	
New Equipment	335.88	
Supplies	528.91	
B.A. Barnard Ent., Inc., Eq. Rental	9,417.25	
William Robertie, Eq. Rental	1,050.00	
R. Pete Cass, Eq. Rental	360.00	
Edward Smith, Eq. Rental	325.00	
George Davis	298.50	
Bedard & Son Contractor	5,281.00	
Mike Ethier	5,566.00	
Complete Excavation	2,816.50	
Stanton Newton	1,413.00	
Terry L. Torsey	90.00	
MacDougall Builders	739.00	
Culverts	5,317.73	
Bridge Repair	140.54	
Welding	300.00	
Freight & Delivery	64.00	
Telephone	344.23	
Garage Rental	115.00	
Payroll Related Taxes	591.12	
1995 Payroll Related Taxes	55.72	
		\$ 56,251.28

LIBRARY

Donna Esty	\$ 2,415.00	
State of NH - UC	16.91	
Yearly Appropriation	1,400.25	
Payroll Related Taxes	184.80	
		\$ 4,016.96

WELFARE

Tri County Community Action	278.00
Grafton County Senior Citizen	250.00
Youth & Family Services	200.00

\$ 728.00

PARKS AND PLAYGROUNDS

Marie Jaques, Labor	1,003.52
Marie Jaques, Equipment Rental	574.00
Tree Work	375.00
ERG Electric Service	44.33
Community Center	1,823.00
All Season Septic, Rogers Property	262.50

4,082.35

TOWN BEACH

Stickers	65.64
Waste Removal	274.49
All Season Septic	506.25
Tree Work	425.00

1,271.38

\$ 5,353.73

CEMETERIES

Don & Doug Merrill, Labor	134.00
Dick Gardner, Labor	35.00
Marie Jaques, Labor	1,001.00
Laconia Monument Co.	878.00
Equipment Rental	748.00

\$ 2,796.00

LEGAL EXPENSES

Deachman and Cowie	228.00
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\$ 228.00

TAXES BOUGHT BY THE TOWN

Tax Collector	10,582.69
Tax Collector, Expenses	836.00
Carol Elliott, Deed Research	90.00

\$ 11,508.69

ABATEMENTS, REFUNDS, DISCOUNTS

Abatements	246.00
Refunds	95.62

\$ 341.62

INDEBTEDNESS PAYMENTS

Pemigewasset National Bank	200,000.00
Interest, Temporary Loan	4,410.94
Bond, Rogers Property	13,000.00
Interest on Bond Note	6,098.75

\$ 223,509.69

CAPITAL OUTLAY

Capital Reserve (Communication)	\$ 3,000.00
Capital Reserve (Police Dept.)	3,000.00
Capital Reserve (Wetlands)	500.00
Capital Reserve (Highway)	6,000.00
Capital Reserve (Fire)	6,000.00
Capital Reserve (EMS)	1,000.00
Capital Reserve (Bridges)	10,000.00
Capital Reserve (Town Hall)	20,000.00
Capital Reserve (Hobart Hill Road)	20,000.00
Drainage Hebron Village	476.00
Accounting	1,588.93
Rogers Property	66.93
Communication	2,114.95
Photocopier	2,376.70
Cemetery (P. Fortescue)	1,000.00
Indian Point	3,000.00
Town Shed	826.00
Bear Mt. Road	1,900.00
Town Shed Repair	58.13
E911 (96)	3,089.84
Perambulation	2,250.00

\$ 88,247.48

PAYMENTS TO OTHER

GOVERNMENTAL DIVISIONS:

Grafton County	\$ 152,802.00
Newfound Area School District	315,278.00

\$ 468,080.00

TOTAL TOWN PAYMENTS

\$1,004,325.17

REPORT OF TRUST FUNDS OF THE TOWN OF HEBRON
for the year ending December 31, 1996

Date of Creation	Name of Fund	Purpose	Principal	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
1985	Bancroft, Charles Parker	Library	\$ 2,000.00	\$ -0-	\$ 117.04	\$ -0-	\$ 2,117.04
1940	Emerson, Thomas	Library	200.00	-0-	11.72	-0-	211.72
1904	George, Ellen	Library	200.00	-0-	11.72	-0-	211.72
1965	Rogers, Mary A.	Library	2,000.00	-0-	117.04	-0-	2,117.04
Totals Common Trust 1		Library	4,400.00	-0-	257.52	-0-	4,657.52
1896	Baptist Society	Preaching	176.00	-0-	10.30	-0-	186.30
1896	Perkins, Sally S.	Preaching	3,438.00	-0-	201.23	-0-	3,639.23
1896	Powers, C. W.	Preaching	700.00	-0-	40.98	-0-	740.98
Totals Common Trust 2		Preaching	4,314.00	-0-	252.51	-0-	4,566.51
1977	Adams, Rodney	Cemetery	300.00	366.42	36.28	-0-	702.70
1981	Adams, Stella M.	Cemetery	900.00	827.18	94.03	-0-	1,821.23
1943	Barnard, Lue M.	Cemetery	100.00	196.52	16.14	-0-	312.66
1923	Coburn, Fred S.	Cemetery	250.00	590.65	45.77	-0-	886.42
1961	Creamer, Charles B.	Cemetery	100.00	62.02	8.82	-0-	170.84
1938	Flint, Arthur H.	Cemetery	25.00	45.31	3.83	-0-	74.14
1904	George, Ellen M.	Cemetery	100.00	184.30	15.48	-0-	299.78
1949	Gurney, Elizabeth	Cemetery	100.00	62.02	8.82	-0-	170.84
1910	Hammond, Susan	Cemetery	25.00	39.21	3.49	-0-	67.70
1936	Hazelton, Hattie M.	Cemetery	100.00	190.41	15.81	-0-	306.22
1896	Hemphill, Esther R.	Cemetery	50.00	66.16	6.32	-0-	122.48

1957	Jesseman, Viola	Cemetery	100.00	230.13	17.97	-0-	348.10
1972	Jewell, Frank H.	Cemetery	150.00	229.06	20.64	-0-	399.70
1942	Jewell, Celia & Mary	Cemetery	50.00	124.25	9.49	-0-	183.74
1896	Kemp, D. N.	Cemetery	385.00	535.15	50.09	-0-	970.24
1969	Lane, Agnes A.	Cemetery	100.00	172.07	14.01	-0-	286.88
1927	McClure, Justin T.	Cemetery	200.00	484.76	37.28	-0-	722.04
1960	Morgan, Harry S.	Cemetery	500.00	316.21	44.44	-0-	860.65
1914	Morse, William S.	Cemetery	50.00	96.73	7.99	-0-	154.72
1965	Noyes, David & Isaac	Cemetery	1,000.00	2,747.82	204.04	-0-	3,951.86
1896	Powers, Deborah	Cemetery	1,000.00	947.29	106.01	-0-	2,053.30
1965	Rogers and Nutting	Cemetery	1,000.00	2,891.51	211.85	-0-	4,103.36
1965	Rogers, Mary A.	Cemetery	3,000.00	2,844.90	318.20	-0-	6,163.10
1965	Ross, Wm. & Mary	Cemetery	200.00	234.08	23.63	-0-	457.71
1989	Russell, Mary & Ruth	Cemetery	3,000.00	480.24	189.39	-0-	3,669.63
1989	Russell, Mary & Ruth	Cemetery	1,000.00	160.21	63.24	-0-	1,223.45
1990	Sanborn, N. W. & Gwen	Cemetery	500.00	93.05	32.29	-0-	625.34
1918	Stanyon, Annie M.	Cemetery	200.00	50.67	13.65	-0-	264.32
1935	Walker, Laura H.	Cemetery	200.00	374.71	31.29	-0-	606.00
1916	Woodbury, Sabina E.	Cemetery	100.00	141.49	13.15	-0-	254.64
Totals Common Trusts 3 & 4 Cemetery			14,785.00	15,784.53	1,664.24	-0-	32,233.77
1896	Baptist Parsonage	School	458.71	48.66	13.61	-0-	520.98
1909	Fogg, Franklin	Town Common	500.00	1,242.88	101.19	-0-	1,844.07
Totals All Trust Funds			\$24,457.71	\$17,076.07	\$2,289.07	-0-	\$43,822.85

Questions about any of the individual funds may be addressed to the trustees.
Trustees of Trust Funds: Donna Esty, Maurice Huckins, Jr., M.D., Robert O. Alenson.

Date of Creation	Name of Fund	Balance Beginning Year	Additions	Income for Year	Withdrawals	Balance End of Year
CAPITAL RESERVE FUNDS						
1990	Police	\$7,797.40	3,000.00	403.56	-0-	11,200.96
1981	Capital Equipment	22,514.79	6,000.00	1,159.69	-0-	29,674.48
1980	Fire Department	27,379.50	6,000.00	1,407.85	-0-	34,787.35
1945	Lake Shore Memorial	3,172.62		161.75	-0-	3,334.37
1995	EMS	1,003.15	1,000.00	53.61	-0-	2,056.76
1995	Communications	3,009.33	3,000.00	87.07	1,429.15	4,667.25
1995	Wetlands Mapping	501.51	500.00	26.75	-0-	1,028.26
1992	Cockermouth and George Brook Bridges	32,602.60		1,879.52	-0-	34,482.12
1996	Town Hall Construction	10,031.09	10,000.00	531.22	-0-	20,562.31
1996	Hobart Hill Road Rebuilding		20,000.00	23.27	-0-	20,023.27
1970	Common Tree	944.30	20,000.00	23.27	-0-	20,023.27
1977	Tricentennial	557.85		54.22	-0-	998.52
				32.12	-0-	589.97
Total Capital Reserve Funds		\$109,514.14	\$69,500.00	\$5,843.90	\$1,429.15	\$183,428.89

Questions about any of the individual funds may be addressed to the trustees.
Trustees of Trust Funds: Donna Esty, Maurice Huckins, Jr., M.D., Robert O. Alenson.

REPORT OF COMMON TRUST FUND INVESTMENTS OF THE TOWN OF HEBRON
 for the year ending December 31, 1996

		PRINCIPAL				INCOME			
No. of Shares or Other Units	Description of Investment	Balance Beginning Year	Capital Gains	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	
4	Pemigewasset National Bank, C.D. #1107-805-2 Common Trust #1	4,400.00		4,400.00	-0-	257.52	-0-	257.52	
3	Pemigewasset National Bank, C.D. #1107-806-0 Common Trust #2	4,314.00		4,314.00	-0-	252.51	-0-	252.51	
30	Pemigewasset National Bank, C.D. #1106-277-5 Common Trust #3	12,927.50		12,927.50	14,972.15	1,507.98	-0-	16,480.13	
30	Pemigewasset National Bank, C.D. #1107-804-5 Common Trust #4	1,856.75		1,856.75	813.13	156.26	-0-	969.39	
1,970	Pemigewasset National Bank, C.D. #1106-775-8 Common Trust #5	1,413.97		1,343.58	88.18	86.34	-0-	174.52	
TOTALS		\$24,912.22		\$24,912.22	\$15,873.46	\$2,260.61	-0-	\$18,134.07	

HEBRON LIBRARY FINANCIAL REPORT

Balance on hand January 1, 1996	\$ 783.12
INCOME:	
Town of Hebron	\$ 1,400.25
Interest	10.44
Trust Funds	00.00
Gifts	125.00
Book and Bake Sale, and Other Sales (Book Bags, Notecards, etc.)	299.05
Misc. Credits	75.68
Total Income for 1996	\$ 1,910.42
EXPENDITURES:	
Librarian's Salary	\$ 00.00
Books	1,262.84
Magazines	143.85
Audio/Video	157.11
Supplies	98.84
Furniture/Fixtures	00.00
Travel (Large Print)	75.00
Conferences	00.00
Dues/Memberships	10.00
Petty Cash	40.00
Miscellaneous Debits	50.60
Total Expended in 1996	\$ 1,838.24
Total Income	\$ 2,693.54
Total Expended	1,838.24
Balance on hand December 31, 1996	\$ 855.30

HEBRON POLICE DEPARTMENT Annual Report for 1996

This past year the Hebron Police Department received over 350 calls for service and information in addition to 911 Emergency calls.

Criminal activity such as burglaries and thefts were again in the single numbers and we must give credit to several citizens who reported suspicious activities around their neighbors' vacant homes and called the police department.

Most of our traffic accidents involved animals and were in the high teens. Speeding is still a problem along the Hebron Groton Road, as well as North & West Shore Roads. Selective enforcement with radar has resulted in summonses & arrests for violations of the motor vehicle laws.

I would like to thank the Selectmen, the citizens of Hebron and the officers of the Hebron Police Department for their help and continuous support this past year to help make Hebron a better and safer place to live.

Respectfully submitted,
Harold T. Reilly Sr.
Chief of Police

Sgt. William White
Ptl. Roberta Beaudry
Ptl. Anthony Ricciotti

HEBRON FIRE DEPARTMENT Annual Report for 1996

In 1996, the Hebron Fire Department responded to 116 calls. This compares with 95 calls in 1995, 87 calls in 1994 and 111 calls in 1993.

The type of incidents breaks down as follows: 57 medical emergencies, 16 requests for mutual aid (2 were for medical aid), 3 structure fires, 4 chimney fires, 9 alarm activations, 5 power lines down, 5 outside fires, 6 trees down, 6 smoke investigations, 1 search and rescue, 1 good intent call, 1 wrong location and 2 service calls.

As of the close of 1996, our ambulance service has been on line for 26 months. During the year, the selectmen of Hebron and Groton worked out the agreement whereby Hebron will provide ambulance service to the town of Groton. The service is to begin on January 1, 1997.

At present, the roster stands at 29 officers and firefighters. Most of these members are cross trained as both firefighters and emergency medical personnel. This gives the department the depth it needs to respond to various kinds of emergencies in a timely manner.

I am pleased to report that the department stayed within its budget even with an increased number of calls and having to pay for protective clothing that was ordered in 1995 but took five months for delivery.

In 1996 we received the gift of a Hurst "Jaws of Life" rescue tool that was donated to us by a department in Massachusetts. To buy such a piece of equipment new would cost \$10,000. We much appreciate the efforts of one of our residents in securing this donation.

Finally, I want to thank the community for the support it has given the department. Our success reflects your concern for the safety and well-being of our town and its people.

Respectfully submitted,
John M. Fischer, Fire Chief

HEBRON FIRE DEPARTMENT IMPROVEMENT FUND

Annual Report for 1996

INCOME:

Gifts and Memorials	\$ 934.87
Snowmobile Club for Sled	250.00
Rabies Clinic	222.00
Sale of Old Defibrillator	1,200.00
Filling Wells and Pools	225.00
Reimbursements	821.16
EMS District A-5	100.00
Sale of Coffee and Donuts	132.10
Sale of Aluminum Cans	52.00
Interest	115.58
	<hr/>
Total Income for 1996	\$ 4,052.71
Balance January 1, 1996	\$ 12,328.24
	<hr/>
Total Funds Available	\$ 16,380.95

EXPENSES:

Medical Supplies	\$ 332.60
Car Plates	81.00
Insurance Forms and Book	91.40
Federal Surplus	120.00
Training	236.00
New Defibrillator	6,227.08
Blake Mt. Band	75.00
Food Supplies	115.68
Gear Racks (2)	957.40
Hep B Shots	200.00
Radio Equipment	212.90
	<hr/>
Total Expenses	\$ 8,649.06
Total Funds Available	\$ 16,380.95
Total Expended	- 8,649.06
	<hr/>
Balance December 31, 1996	\$ 7,731.89

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

1996 Fire Statistics (Cost Shared)

Fires Reported by County		Causes of Fires Reported	
Belknap	06	Smoking	05
Carroll	07	Debris Burning	34
Cheshire	13	Campfire	16
Coos	10	Power Line	04
Grafton	12	Railroad	02
Hillsborough	19	Equipment Use	01
Merrimack	14	Lightning	02
Rockingham	15	Children	22
Strafford	05	OHRV	01
Sullivan	06	Miscellaneous	20
TOTAL FIRES	107		

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Stephen M. Kessler
Forest Ranger

William Robertie, Jr.
Forest Fire Warden

N. H. HUMANE SOCIETY

The 1996 totals of the number of animals brought to the NH Humane Society shelter from your town are as follows:

By your Animal Control Officer:

Dogs and Puppies:	3	Returned to Owner:	0	
Cats and Kittens:	0	Returned to Owner:	0	
Stray Other:	0	Returned to Owner:	0	TOTAL: 3

From local Residents:

Dogs and Puppies:	0	Returned to Owner:	0	
Cats and Kittens:	0	Returned to Owner:	0	
Stray Other:	0	Returned to Owner:	0	TOTAL: 0

Total number of all animals received: 3

Your Society's shelter has been inspected and licensed by the State and fulfills your animal shelter requirements. Every town has stray animal problems, and we encourage your town, and especially your Animal Control Officer, to call upon us in 1997 if you have any questions.

Sincerely,
Mark J. Ackerman
Executive Director

PEMI-BAKER HOME HEALTH AGENCY

Home Care in this country is a diverse and rapidly growing service industry. Over 18,500 providers deliver home care services to 7 million individuals who receive such services because of acute illness, long-term health conditions, permanent disability, or terminal illness. Care is provided to those who are essentially homebound.

- Our Pediatric Nursing and Psychiatric Nursing programs continue to grow in scope and provide a much needed specialty service.
- As we plan programs with the Parent/Child Program of the Whole Village Family Resource Center, we hope to expand our Parenting Programs, Free Dental Clinics, Well Child Program and Nutrition services.
- In April we moved our office to the Whole Village Family Resource Center.
- New board members elected in 1996 are: Marjorie Glidden, Ashland Alternate; Karen Norris, Ellsworth Representative; Michael Long, Plymouth Alternate; and Eileen Pellbring, Waterville Valley Alternate.
- 1996 was the first year that the Pemi-Baker held an Annual Fund Campaign. Fletcher Adams, President of Pemigewasset National Bank, was our Honorary Chairperson. The goal chosen was \$19,670 to honor 1967, the year the agency opened its doors for business. We are in hopes of exceeding our goal and look forward to fundraising endeavors in 1997.
- Pemi-Baker Home Health will be working with Dartmouth Hitchcock on a research project to develop standards and outcomes in Hospice programs. It is the first such research project in the country.
- Another Hospice Volunteer Education Session was held from September through November and eleven volunteers completed the course.
- The agency is actively involved in the process of Joint Commission on Accreditation of Healthcare Organizations (JCAHO). JCAHO is an organization that provides standards to assess and improve processes relating to quality patient care and has been accrediting hospitals since the 1960s. Accreditation is quickly becoming an important and necessary factor in the home care industry. This process is expected to take a minimum of one year.
- The Pemi-Baker Home Health Agency continues to be actively involved in the local community and, in addition to free blood pressure, diabetic screening, and immunization clinics, we have co-sponsored an eight week course, "Financial Empowerment for Women," attended the Gunstock Health Fair, Holderness Health Fair, and the Plymouth Regional High School Health Fair. We co-sponsored a Hospice presentation on grief and loss with Rabbi Grollman, participated in the summer fair at the Whole Village Family Resource Center, and participated in the "Living with Health & Wellness" cancer series sponsored by Speare Hospital. We have held two free dental clinics this year with the volunteer efforts of Dr. Troy Schrupp.
- Did you receive your agency newsletter? We have produced two newslet-

ters, "Home Sights," and the response has been overwhelmingly positive.

The following services are offered by the Pemi-Baker Home Health Agency:

Skilled Nursing	Physical Therapy
Speech Therapy	Occupational Therapy
Social Worker	Home Health Aide
Homemaker	Hospice
I.V. Therapy	Family First Program
Companion Referral Service	Psychiatric Nursing
Immunization Clinics	Pediatric Nursing
Health Promotions/Evaluations	Parent Support Group-REACH
Parent Aide Program-H.A.P.I.N.	Nutrition Visits
Well Child Program	Newborn Visits
Blood Pressure Clinics	Annual Flu Clinic
Diabetic Screenings	Office Blood Pressure Checks
DNR Program	DNR Bracelet Program
Sponsorship of the Plymouth Area Ad Hoc Committee on Youth at Risk	

Visits to the town of Hebron in 1996 totaled 1,032, and breakdown as follows:

Skilled Nursing	169	Occupational Therapy	2
Physical Therapy	122	Home Health Aide	681
Speech Therapy	1	Homemaker	21
Social Worker	31	Well Child/Nutrition	-0-

The Pemi-Baker Home Health Agency has submitted a request to the Board of Selectmen for a 1997 appropriation in the amount of \$1,782.00. This represents a per capita amount of \$4.40 based on our towns most current population as reported by the Office of State Planning in Concord.

Respectfully submitted,

Ann White, Representative, Board of Directors
Pemi-Baker Home Health Agency

REPORT TO CITIZENS OF COUNCIL DISTRICT ONE

It is an honor to report to you as a member of the New Hampshire Executive Council. The Executive Council is five in number and serves much like a Board of Directors at the top of your Executive Branch of State Government in Concord. We vote on most contracts over \$2,500 to outside agencies, individuals and municipalities, also major permits to use state waters. 267 unclassified positions as Commissioners and Directors within the Executive Branch of State Government, and the entire Judicial Branch of NH State Government is voted in by the Governor with the advice and consent of the Executive Council. We also vote on gubernatorial nominations of hundreds of citizens to various boards and commissions as prescribed by NH Law.

Anyone desiring further information should write or call our State House Office (listed below).

Citizens in this region should be attentive to several projects:

- 1) The statewide Health Care Council's 18 month planning project will be coming to conclusion in December of 1997. There are three very active councils in this District. Information can be obtained by calling Commissioner Terry Morton, Department of Health and Human Services at 1-800-852-3345.
- 2) The ten year highway planning process will be underway this coming summer and fall. I will be conducting at least three hearings in this district to ascertain regional needs. Information on this project can be obtained by calling Commissioner Leon Kenison, Department of Transportation at 271-3735.
- 3) The NH Joint Tourist Promotional Program will, I expect, be funded at least with \$500,000 to be matched by local Chamber of Commerce and tourists groups to promote your region. Information on this program is available from Commissioner Robb Thomson, Department of Resources and Economic Development at 271-2411.
- 4) There is approximately \$172,000 waiting to be matched by local economic development promotion dollars from local groups. Information can be obtained on this program from Director Norman Storrs, Economic Development at 271-2341.
- 5) There is about 10 million dollars waiting for applications from local governments for Community Development Block Grants to improve your local town and area. Information on how to apply can be obtained by calling Director Jeff Taylor, Office of State Planning at 271-2155.
- 6) Local towns, cities, counties and eligible organizations should be aware of the large Federal and State Surplus Distribution Programs (the state surplus distribution center is open to the public at White Farm on Clinton Street in Concord, NH on Mondays, Wednesdays and Fridays.) Further information may be obtained by calling Supervisor Art Haeussler, Surplus Distribution at 271-2602.

- 7) Citizens and groups concerned with disabilities should be aware of the large number of services available from the Developmental Disabilities Council by calling Director Alan Robichaud at 271-3236.
- 8) The Department of Environmental Services covering water, sewers, air, lakes and rivers has available information and financial resources by calling Commissioner Robert Varney or Assistant Commissioner Dana Bisbee at 271-3503.
- 9) The Department of Health and Human Services including elderly, mental health, human services, public health, drug and alcohol abuse are all under Commissioner Terry Morton at 1-800-852-3345.

Our State Government is small, effective and efficient. It is amazing how many services, both technical information and financial assistance, are available to eligible applicants and for proposals.

Please call my office at any time. I am at your service!

Raymond S. Burton
State House, Room 207
Concord, NH 03301
Tel. (603) 271-3632

BRISTOL COMMUNITY CENTER REPORT TO THE TOWN OF HEBRON FOR 1996

1996 has been a very busy and exciting year at the BCC with some great improvements and one big loss. This year we have finally become handicap accessible through the help and generosity of many local people and organizations. It required a lot of hard work and dedication from two people especially: Beth Mitchell, who successfully wrote and received a grant from the Fleet Youth All Stars for \$10,000.00 towards the project; and Melva Day, who beat the bushes for donations of much needed labor and machinery. Others that we would like to thank are: Brackley Shaw, Ken Braley & Sons, Weaver Brothers Construction Co., Haney Concrete Co., Carroll Concrete, Bomar Construction, Pike Industries, the Towns of Bristol, Bridgewater and Alexandria, RP Williams & Sons, John & Melva Day, Doug Williams & Family, Ray Bliss & Family, Pat Moyer, Bristol EMS Explorer Post #41, Boy Scout Troop 59, Bristol Nursery School, Newfound School Summer Program, Dan MacLaughlin, William Simpson & Sons, Walker Farm Picket Fence Day Care Center, Ruth Wells, Hebron Kindergarten and many area youth.

Our big loss this year is the loss of Beth Mitchell as Director of the Bristol Community Center. Beth has taken the position of Program Coordinator at Gunstock Recreation Area. This was not an easy decision for her and one made with her family being foremost in her mind. It is with great regret that we say good-bye to Beth as she has done so much for the BCC and the community in her nine years here. Leslie Dion has been named as the new BCC Director.

Hebron residents participated in all programs at the BCC which included Aerobics, Archery, Baseball, Basketball, Dances, Teen Open House, Karate, Open House, Senior League Baseball & Softball, Umpire Clinics, Badminton, Boy Scouts, Girl Scouts, Moms & Tots Tot Time, SHARE, Swimming Lessons, Arts in Motion, Volleyball, Art Classes, Basket Making Classes, Adult Basketball, Summer Camps, Ghost Walk, Haunted Hike, Soccer, Walking Club, Wrestling, Line Dance Classes and much, much more.

We would like to thank all Hebron residents who participated in the programs and special events. A special thanks goes to the Newfound School District and school principals for opening their doors to us and our ever growing programs. We would not be able to offer these without their support. Also, our thanks to Freudenberg-NOK for their continued generosity to the BCC, and to RP Williams for all they do throughout the year.

We especially need to thank the many volunteers who donate their time and energy here at the BCC each year. Whether it is coaching a team, chaperoning a dance, baking for our many fund raisers or volunteering wherever needed we could not possibly do what we do without you. The list is too numerous to mention, but you know who you are and we thank you.

The BCC has just ended its 50th year. We are excited at the prospect of the next 50 serving the youth and adults of the Newfound Region.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1996

Grafton County Senior Citizens Council, Inc. works through its local programs to enhance the health and well-being of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1996, 25 older residents of Hebron were able to make use of one or more of GCSCC's services. These individuals enjoyed balanced meals in the company of friends in a senior dining room, received hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources by our lift-equipped buses, and found opportunities to put their talents and skills to work for a better community through volunteer service. The cost to provide these services for Hebron residents was \$2,336.61.

Community based services provided by GCSCC and its many volunteers for older residents of Hebron were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Hebron community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

STATISTICS FOR THE TOWN OF HEBRON October 1, 1995 to September 30, 1996

Services	Type of Service	Units of Service	x	Unit (1) Cost=	=	Total Cost of Service
Congregate/ Home Delivered	Meals	366	x	\$ 4.91	=	\$ 1,797.06
Transportation	Trips	53	x	\$ 6.47	=	\$ 342.91
Adult Day Service	Hours	-0-	x	\$ 3.69	=	\$ 0.00
Social Services	Half-Hours	16	x	\$ 12.29	=	\$ 196.64

Number of Hebron volunteers: 31. Number of volunteer hours: 273.

GCSCC cost to provide services for Hebron residents only \$ 2,336.61

Request for Senior Services for 1996	\$ 250.00
Received from Town of Hebron for 1996	\$ 250.00
Request for Senior Services for 1997	\$ 250.00

SELECTMEN'S THANK YOU

With sincere appreciation, the Town would like to THANK Alan and Anne Esty for the generous gift of the "Esty Gazebo," which now is the focal point on the Hebron Common.

The Selectmen would like to thank the Hebron Historical Society with their "Gazebo Committee" for their hours of work to make the gazebo become reality. Thank you, for procuring the Christmas tree and decorating the gazebo for the holidays.

LAKES REGION PLANNING COMMISSION

The Lakes Region Planning Commission is a voluntary, nonprofit association of local governments formed for the purpose of bringing area municipalities together. By associating and pooling resources, local governments have access to a highly trained professional staff for a wide variety of services. The LRPC works to benefit the member communities and the region overall. The LRPC has expertise in land use and transportation planning, master planning, environmental planning, capital improvement programming, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems, household hazardous waste collections, engineering and site plan review. Circuit rider planning and public facilitation services are also available from the Commission.

Your support helps the LRPC maintain a regional presence working on behalf of all local governments in the Lakes Region. Over the past year the LRPC:

- Provided consultation and technical assistance to thirty-one member communities.
- Co-hosted three Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues.
- Presented a public workshop for local land use and select boards on home occupations where attorneys and planners participated in a panel discussion on this rapidly growing economic and land use activity.
- Convened a public workshop on the basics of planning for planning board members and others who needed an introduction or refresher seminar on the dynamics and responsibilities of the local planning process.
- Convened four public meetings to receive public comment as part of the update to the Lakes Region Transportation Plan. The Transportation Plan is the policy document which supports additions to the regional and state transportation improvement programs.
- Completed Phase 2 of the Route 16 Corridor Study and initiated work on the

analysis and recommendations aspects of Phase 3.

- Represented the Region on the N.H. Heritage Trail Advisory Committee.
- Continued to update the regional land use map using geographic information system technology. Land use for Franklin, Laconia, Gilford, Tilton, Meredith and Hill was completed last year; more communities will be added in the next year.
- Continued to support area economic development policy as a board member of the Belknap County Economic Development Council and Newfound Economic Development Corporation Mitigation Fund Advisory Committee. Applied for regional funding to support economic development from the NH Community Development Finance Authority.
- Produced and distributed newsletters focusing on planning topics and issues relevant to the Lakes Region.
- Represented the region in discussions leading to the construction of an access road to Governor's State Park along Lake Winnisquam as a member of the Governor's State Park Advisory Committee.
- Served as the Lakes Region's data clearinghouse for U.S. census, demographic and statistical data. These data are available to community officials and the public.
- Retained regional interest in locating a state sponsored conference facility in the Lakes Region.
- Developed public information materials, e.g., brochure, display, draft map guide and slide show, as part of a major effort to educate the public about nonpoint source pollution in the Lake Winnepesaukee watershed.
- Provided support to the U.S. Americorps staff who focused on working with local land owners on issues related to water quality and land management.
- As part of the NH Rivers Management and Protection Program, the LRPC contacted study area towns to establish the Pemigewasset River Advisory Committee.
- Performed substantial work on a report that compares single-day household hazardous waste (HHW) collections with permanent HHW collection facilities.
- Established subareas of the Lakes Region as forums to discuss regional planning issues.
- Coordinated the 12th annual Household Hazardous Waste Collection, the largest single day, multi-site collection in New Hampshire.

We look forward to serving Hebron in the future. Feel free to contact us at 279-8171 whenever we can be of assistance.

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL, INC. 1996 Annual Report

The Pemi-Baker Youth & Family Services Council, Inc. is an organization that is dedicated to promoting community-wide approaches which aid in the development of healthy youths and their families. The Council currently coordinates four programs which are available to people in Eastern Grafton County (Lincoln to Alexandria):

1. **Juvenile Court Diversion** – a voluntary program for first time juvenile offenders which holds them accountable for their actions without going to court. The Diversion process involves the participants with volunteers from the community who develop a contract with each youth and their family. Contracts may include community service, referrals to other human service agencies and programs, personal development tasks, etc. We have found that, of the 39 students who graduated from Diversion in 1995, more than 89% have not committed a subsequent offense since.
2. **The Challenge Course** – a 15-hour early intervention program for teens which focuses on issues surrounding alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Additional topics of discussion include high-risk behaviors and HIV/AIDS education.
3. **Information and Referral** – provides area residents with a clearinghouse of information on regional human service agencies and programs. People with a variety of needs can receive free and confidential assistance on how to access these resources. Callers in the past have requested information on how to report suspected child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council also publishes a comprehensive *Guide to Community Resources* for use by towns, police, schools and other human service providers.
4. **The Rated PG Program** – a new program for parents and guardians who would like to receive more information about alcohol and other drugs. The program discusses how to talk with their kids about these subjects without running into a brick wall. It also provides information on what they and their children can do to reduce the risk of ever experiencing an alcohol-related health or impairment problem.

In the past year, the Council has become one of the agencies working together in the Whole Village Family Resource Center; continued to co-write the semimonthly "Families First" column in the *Record Enterprise*; provided administrative support to the 5th Annual Conference for Parents; and involved the eighth grade students at PES in the Middle School Challenge Course.

In addition to the programs listed above, in 1997 we will also be: coordinating a conference for all 200 eighth graders in SAU #48 and Ashland; expanding our presence in the Lincoln, Newfound and other areas; and, organizing several other projects in the 17+ communities we serve.

Total service figures for the Council in 1996 are as follows:

Juvenile Court Diversion	27	Challenge Course	11
Information and Referral	122	Middle School Challenge Course	60

Respectfully submitted,
Steven Bradley, Executive Director

VITAL STATISTICS For the Year Ending December 31, 1996 MARRIAGES

Date	Place	Name of Groom	Name of Bride	Name of Person Performing Ceremony
02/03/96	Hebron	Andrew W. Wahlen	Carol A. Campanini	John M. Fischer
06/01/96	Hebron	Jonathan J. Gould	Rebecca J. Harrington	John C. Blair
08/03/96	Hebron	Oreste N. Passarelli	Patricia A. Biron	John M. Fischer
08/17/96	Hebron	Richard E. Schroeder	Susan Lindholm	Raymah S. Wells
08/25/96	Hebron	Arthur D. Jaques	Marie A. Braley	John M. Fischer
09/22/96	Hebron	Robert C. Ballou	Elisabeth B. Bradley	Malcolm McLane
10/05/96	Hebron	William R. White, Jr.	Lorna J. O'Leary	Neil Gauthier
10/27/96	Hebron	David N. Settele	Sandra J. Klinger	John M. Fischer

BIRTHS

Date	Place	Name of Child	Name of Mother	Name of Father
04/20/96	Plymouth	Vanessa Anne Dillon	Ramona L. Dillon	Robert E. Dillon
06/08/96	Plymouth	Sarah Kate Steenberg	Tracey H. Steenberg	Andrew G. Steenberg
06/10/96	Laconia	Sarah Anne Matthews	Layna Matthews	Kevin B. Matthews

DEATHS

Date	Place of Death	Name	Age
05/06/95	Hanover	Chester H. Shirley *	90
02/04/96	Hebron	Robert Edward Morgan	72
02/14/96	Plymouth	Todd Andrew Deguire	30
10/12/96	Lebanon	John Robert Sheehan, Sr.	74
12/22/96	Plymouth	Marjorie Helen Humphries	81

* information received too late to be included in 1995 Town Report

