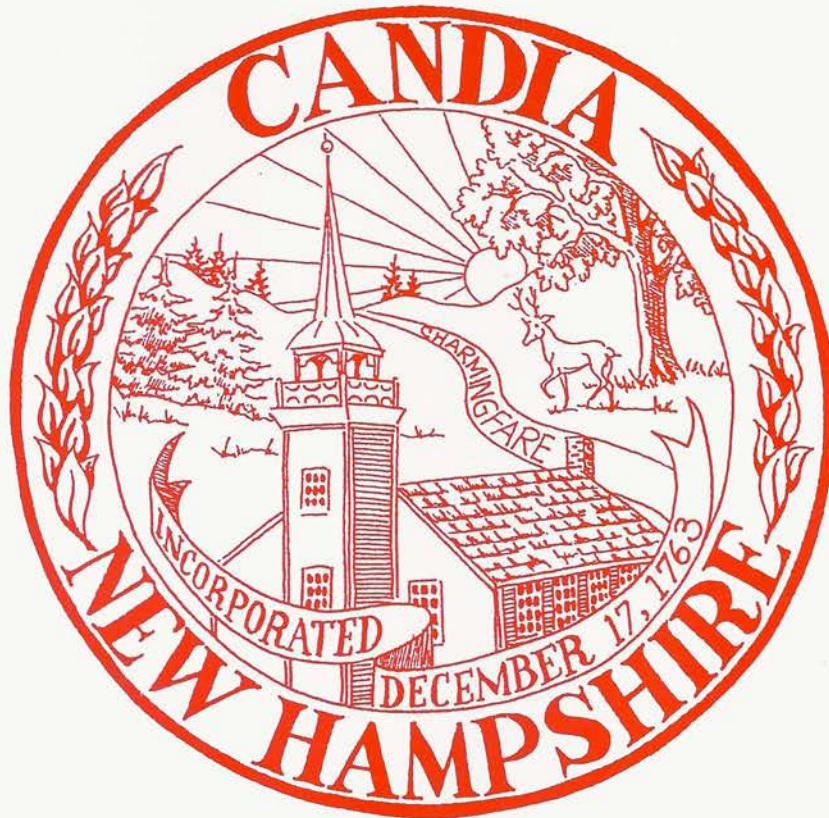


2009

ANNUAL REPORT

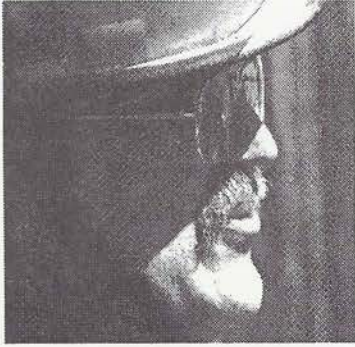


TOWN OF CANDIA, NEW HAMPSHIRE

TOWN AND SCHOOL DISTRICT REPORTS
for the
YEAR ENDING DECEMBER 31, 2009

IN MEMORIAM

Leonard R. Wilson
1947 – 2009



Len joined the Candia Volunteer Fire Department and the Candia Volunteer Fireman's Association in April, 1968. In 1980 he was voted in by the members to be the Fire Chief after Henry Friedrich retired. He proudly held this position until 1998. He stayed on the department until he retired in 2002. He definitely was an asset to the Town of Candia. He will be missed by all who really knew him.



Richard G. Anderson
1938 – 2009

Dick Anderson faithfully served the Town of Candia as Superintendent of Cemeteries from 2005 to 2009. He was dedicated to performing his duties in a manner that was both compassionate to the bereaved and professional. He cared deeply for the Town and will truly be missed.



Mary Hall
1944 - 2009

Mary was a member of the New Hampshire Welfare Association and Health Department for 10 years, as well as being an active member of the Candia Congregational Church. She will be fondly remembered and surely missed as a loyal and dedicated employee of the town.

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TOWN OFFICIALS

BOARD OF SELECTMEN

| | |
|----------------------------|------|
| Frederick Kelley, Chairman | 2011 |
| Richard Lazott, Vice-Chair | 2010 |
| Joe Duarte | 2010 |
| Carleton Robie | 2012 |
| Richard H. Snow | 2012 |

MODERATOR

| | |
|--------------|------|
| Scott Tierno | 2010 |
|--------------|------|

TAX COLLECTOR

| | |
|------------------------|--------------------|
| Candice Stamatelos | 2010 |
| Paula Galatis, Deputy | |
| Jane Sanders | (resigned in 2009) |
| Ellie Davidson, Deputy | (resigned in 2009) |

TOWN CLERK

| | |
|---------------------|------|
| Christine Dupere | 2011 |
| Cheryl Bond, Deputy | |

TREASURER

| | |
|---------------------|------|
| Kathleen Philbrick | 2010 |
| Janet Lewis, Deputy | |

ANIMAL CONTROL OFFICER

Raymond Rodier

BUDGET COMMITTEE

| | |
|-----------------------------------|--------------------|
| Annmaria Tierno, Chairman | 2011 |
| Carla Penfield | 2011 |
| William Byrd | 2012 |
| Judy Szot | 2010 |
| Lynne Chivers | 2012 |
| Erin Asselin | 2011 |
| Craig Sandler | 2010 |
| Carleton Robie, Selectmen's Rep. | 2012 |
| Melissa Madden, School Board Rep. | 2010 |
| Clark Thyng | (resigned in 2009) |
| Máry Phillips, Secretary | |

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

William Hallock

CONSERVATION COMMISSION

| | |
|-----------------------------|--------------------|
| Susan Wilderman, Chairman | 2011 |
| Elizabeth Kruse, Vice-Chair | 2010 |
| Dennis Lewis | 2011 |
| Joseph Miele | 2011 |
| Judith Lindsey | 2010 |
| Ellie Davidson | 2012 |
| Debra Levesque | 2012 |
| Richard Snow, Alternate | 2012 |
| David Ickes, Alternate | 2012 |
| Edward Fowler | (resigned in 2009) |
| Pat Larkin, Secretary | |

EMERGENCY MANAGEMENT DIRECTOR

Robert Panit

CANDIA FIRE-RESCUE

Dean M. Young, Chief
Roger Davis, Deputy Fire Chief
James Wilson, Captain
Richard Ducharme, Lieutenant
Mitch LeBlanc, Lieutenant
Robert Martel, Lieutenant
Richard McGregor, Safety Officer
William Cormier, EMS Coordinator
Josh Mann, Training Coordinator
Charles Dennis, Chaplain
Sharon Carrier, Administrative Assistant

MEMBERS

| | |
|---------------------|-----------------------------------|
| Scott Aboshar | Jeff Gagnon |
| Anthony Auciello | Robert Goings |
| Kyle Ball | Don Hamel |
| Jeff Boisvert | Ben Lewis |
| Ryan Blevens | Dennis Lewis |
| Jason Bolduc | Scott Mann |
| Andy Cartier | Ryan Marion |
| Rudolph Cartier Jr. | George May |
| Robert Corletto | Paul Mortimer |
| Joshua Danley | Robert Panit |
| George Denoncourt | Matt Richter |
| Matt Dube | Ron Severino |
| Thomas Faucher | Thomas Seward |
| Thomas, Finch | Louis Stamatelos (Military leave) |
| Adam Frederick | Charles Wojcik |
| Danielle Gagnon | |

FOREST FIRE WARDEN

Dean Young

DEPUTY FOREST FIRE WARDENS

Roger Davis

Richard Ducharme

Matt Dube

Rick McGregor

Mitch LeBlanc

Robert Martel

Matt Richter

Thomas Seward

James Wilson

OPEN BURNING PERMIT ISSUERS

Kyle Ball

William Cormier

Joshua Mann

FITTS MUSEUM TRUSTEES

Pat Larkin

Janet Lewis

Linda Maxwell

Dorothy Purington

HEALTH DIRECTOR

William Hallock

Mary Hall

(resigned in 2009)

HERITAGE COMMISSION

Diane Philbrick, Chairperson

Jim Lindsey, Vice-Chair

Ron Thomas, Secretary

Carleton Robie, Selectmen's Representative

Christine Dupere

Ray Cresswell

Ken Madden

Sarah Giles, Alternate

Betty Sabeau, Alternate

Carol Howe, Alternate

PLANNING BOARD

Mary Girard, Chairperson

2010

Sean James, Vice Chairperson

2011

Judith Lindsey

2012

Garrick Asselin

2010

William Byrd

2011

Ginny Clifford

2012

Joe Duarte, Selectmen's Rep.

2010

Richard Lazott, Selectmen's Alt. Rep.

2010

Amanda Soares, Alternate 2010
Scott Komisarek, Alternate 2011
Sharon Carrier, Secretary

POLICE DEPARTMENT

Michael McGillen, Chief
Scott Gallagher, Sgt. Full-Time Officer
Daniel Gray, Full-Time Officer
Kevin Bowen, Full-Time Officer
Richard Langlois, Full-Time Officer
Kevin Cashman, Full-Time Officer
Kevin Mahoney, Full-Time Officer
Ken McCarron, Special PT Officer
Karen Merchant, Administrative Assistant

ROAD AGENT

Dennis Lewis

SMYTH PUBLIC LIBRARY TRUSTEES

Lisa McKenna, Chair
Richard Mitchell, Treasurer
Roger Leavitt
Albert Hall III
Deborah Marion
Deborah LeBlond
Gwen Paprocki (public representative)
Deb Spezzaferri

SOLID WASTE COMMITTEE

Al Couch, Chairman
Amanda Soares
Paul McHugh
Roger Stenbak
Cinny Griswold
Chuck Whitcher, Facility Operator
Joe Duarte, Selectmen's Representative
Fred Kelley, Alternate Selectmen's Representative

SUPERINTENDENT OF CEMETERIES

Richard Anderson (resigned in 2009)

SUPERVISORS OF THE CHECKLIST

Candice Stamatelos, Chair 2010
Lynda Kelley 2014
Rita Goekjian (resigned in 2009)

TRUSTEES OF THE TRUST FUND

| | |
|----------------------------|------|
| David B. Labbe, Chairman | 2011 |
| Albert Hall III, Treasurer | 2010 |
| Roland Girard | 2012 |

WELFARE DIRECTOR

| | |
|----------------|--------------------|
| Donna DelRosso | |
| Mary Hall | (resigned in 2009) |

ZONING BOARD OF ADJUSTMENT

| | |
|---------------------------|------|
| Boyd Chivers, Chairman | 2011 |
| Frank Albert, Vice-Chair | 2010 |
| Judy Szot | 2010 |
| Ron Howe | 2009 |
| Ingrid Byrd | 2011 |
| Amanda Soares, Alternate | 2010 |
| Sharon Carrier, Secretary | |

2010 TOWN OF CANDIA WARRANT

State of New Hampshire

(As presented to the Deliberative Session)

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia, on Saturday, the 6th of February, 2010 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 3 through 40. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session:

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia on Tuesday, the 9th of March, 2010. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

ARTICLE 1.

To choose the following Town Officers for the year ensuing:

| | | |
|------------------------------|-------------|--------------|
| Selectman | 3 year term | Vote for Two |
| Tax Collector | 3 year term | Vote for One |
| Town Treasurer | 3 year term | Vote for One |
| Trustee of Trust Fund | 3 year term | Vote for One |
| Superintendent of Cemeteries | 1 year term | Vote for One |
| Planning Board | 3 year term | Vote for Two |
| Moderator | 2 year term | Vote for One |
| Supervisor of the Checklist | 6 year term | Vote for One |
| Municipal Budget Committee | 3 year term | Vote for Two |

ARTICLE 2.

To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances:

Are you in favor of the following amendments proposed by the Candia Planning Board:

ZONING AMENDMENT #1: Article V: Use Regulations: Section 5.06: Conditional Use Permit Standards, Elderly Housing - 13, 14 and 26:

13. Minimum Dwelling Size: To amend by deleting ~~"twelve hundred (1,200)"~~ and replacing with *"eight hundred (800)"*:

~~"Each dwelling unit shall contain at least twelve hundred (1,200) eight hundred (800) square feet of living space."~~

14. Maximum Building Height: To amend by deleting entire paragraph and replacing with the following wording:

~~"All buildings shall be single story in height. All buildings shall be single story above grade (basement is considered a story)."~~ *"All buildings shall be a single story above grade in height."*

26. Common Land/Open Space: To amend paragraph one by replacing the percentage of the slopes from ~~"20%"~~ to *"25%":*

To amend paragraph three by changing the word ~~"subdivision"~~ to *"development"*:

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ZONING AMENDMENT #2: Article IV: Establishments of Districts: Section 4.01:

Division into Districts: Add the following under Wetlands Conservation W
Groundwater Protection GPD

Section 4.03 Zoning Districts Add *"G"*.

G. Zone GPD- Groundwater Protection See Article XI: Groundwater Protection for authority, purpose, definitions, groundwater protection district, applicability,, performance standards, permitted uses, prohibited uses, conditional uses, existing non-conforming uses, exemptions, relationship between State and Local regulations, maintenance and inspection, enforcement procedures and penalties, savings clause and effective date.

Add new Article: *Article XI: GROUNDWATER PROTECTION*

This is a new Article to create a groundwater protection ordinance that is consistent with the NH Department of Environmental Services Model Groundwater Protection Ordinance. The purpose of the article is to protect drinking water sources within the Town. Subsequent Articles will be renumbered if this amendment passes.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ZONING AMENDMENT #3: Article XV: ADMINISTRATION AND ENFORCEMENT:

Section 15:03C: Impact Fees: To amend & update this section to be in accordance with new Solid Waste and Traffic Impact fees adopted June 17, 2009.

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

ZONING AMENDMENT #4 Article V Use Regulations: Section 5:01A. Sand, Gravel and Borrow Excavating Operations:

To amend this section: 1. No excavation of earth shall be allowed in the R District or *"MX District"* except those uses specifically allowed in RSA 155-E:2. 2. *"An excavation"* permit from the Planning Board shall be required for excavating operations in the C, L1 and *"L2"* Districts. Said permit shall be subject to the permit process under RSA 155-E *"and the Town of Candia's Earth Excavation Regulations, adopted in 1989, and as amended by the Planning Board."* **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Three Hundred Twenty Three Thousand Two Hundred Thirty Three Dollars (\$2,323,233)? Should this article be defeated, the default budget shall be Two Million Three Hundred Sixty-Eight Thousand Six Hundred and Ninety-Six Dollars (\$2,368,696), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Recommended by the Budget Committee. Not recommended by the Board of Selectmen by a vote of 5 - 0.

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (\$6,807) in support of the Rockingham County Community Action. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 - 0.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Twenty Dollars (\$4,020) in support of Lamprey Health Care. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 - 0.

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child Advocacy Center of Rockingham County. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 - 0.

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the American Red Cross. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 - 0.

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response Seacoast. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Dollars (\$325) in continuation of its support of the YWCA Crisis Service. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in continuation of its support of the CASA (Court Appointed Special Advocates for Children). Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (\$669) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred and Twenty Eight Dollars (\$3,828) in continuation of its support of the Visiting Nurse Association. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1,400) in continuation of its support of the Area HomeCare and Family Services. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in support of Seacoast Hospice. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) in continuation of its support of the Child and Family Services. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Town Office Building Maintenance Trust Fund and to change the purpose of the fund to be specifically for major repairs on the Town Office building (roof replacement, furnace repairs or replacement, septic system repair or replacement). Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0. [2/3 majority vote required.]

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 4 – 1.

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the third phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000) to implement a mosquito control program in the Town of Candia for the purpose of controlling mosquito-borne disease. The "ARBOVIRAL ILLNESS SURVEILLANCE, PREVENTION AND RESPONSE PLAN" for the 2010 season is available for review at the Candia Health Officers office. Not recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 3 – 2.

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to provide for road mosquito adulticide spraying to control adult mosquitoes in the event that mosquito-borne disease activity warrants a more aggressive approach. This action shall be performed upon the recommendation of the Health Officer with the approval of the Board of Selectmen. Not recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) for the purchase of a Lifepak-15 Cardiac Monitor/Defibrillator unit. A donation in the amount of \$10,000 will be provided by the Candia Volunteer Firefighters Association, Inc. to reduce the amount raised by taxes. Funds shall be expended under direction of the Candia Fire-Rescue Department. This item would be to replace the current monitor defibrillator in use by the Fire Department which is obsolete and unserviceable after April 1, 2010. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Not recommended by the Budget Committee. Not recommended by the Board of Selectmen by a vote of 3 - 2.

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous materials that the Recycling Center does not normally accept. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 29.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred and Thirty-Four Dollars (\$3,334) and to further establish a budget line and accept a Paid Call Compensation system based on points for the purpose of providing compensation for the active members of the Town of Candia Fire-Rescue Department, to be effective 12/1/2010. [This amount is equal to 1/12th the proposed annual maximum budget amount of Forty Thousand Dollars (\$40,000), and includes all payroll taxes. Not recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 3 - 2.

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment. Recommended by the Budget Committee. Recommended by the Board of Selectmen by a vote of 5 – 0.

ARTICLE 31.

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000) for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets. Not recommended by the Budget Committee. Not recommended by the Board of Selectmen by a vote of 4 – 1. [This was listed on the warrant as recommended by the Board of Selectmen in error]

ARTICLE 32.

To see if the Town will vote to authorize the Board of Selectmen to sell the Town property at Exit 3 off of NH Route 101, identified in the Town tax records as Map 410, lots 161 and 162.1, subject to the condition that said property be used for retail purposes. Recommended by the Board of Selectmen by a vote of 4 – 1.

ARTICLE 33.

Are you in favor of decreasing the Board of Selectmen to 3 Members? (Submitted by petition)

ARTICLE 34.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the construction of a recycling “swap” shop at the Recycling Center in 2009, funds to come from the Unreserved Fund Balance (surplus). (Submitted by petition.) Not Recommended by the Budget Committee. Not recommended by the Board of Selectmen by a vote of 4 – 1.

ARTICLE 35.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Recycling Revolving Fund for the purpose of facilitating and encouraging recycling efforts at the Candia Recycling Center. All revenues received from the sale of recycled commodities, goods and other material shall be deposited into the fund. Appropriations and grants specifically designated for the fund or for the purpose for which the fund was

established may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, education, equipment purchase and repair, fees, labor, materials, overhead, transportation and training. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Candia Solid Waste Committee. (Submitted by petition) Not recommended by the Budget Committee. Not recommended by the Board of Selectmen by a vote of 4 – 1.

ARTICLE 36.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Cable Access Enhancement Revolving Fund for the purpose of enhanced cable access to public information for public, educational, or governmental use. All franchise fees received from local cable providers shall be deposited into the fund. Appropriations and grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, stipends, transportation and training. (Submitted by petition) Not recommended by the Budget Committee. Not recommended by the Board of Selectmen by a vote of 4 – 1.

ARTICLE 37.

To see if the Town will vote to establish in accordance with RSA 31:95-h, a Police Special Detail Revolving Fund for the purpose of providing public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, and other construction projects. All revenues received from Police Special Details shall be deposited into the fund. Appropriations and grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, transportation and training. (Submitted by petition) Not recommended by the Budget Committee. [The Board of Selectmen did not make a recommendation either for or against this article.]

ARTICLE 38.

To see if the Town will vote to reinstate, in accordance with RSA 289:6, III, a three-member Board of Cemetery Trustees. If this article passes, a new board of cemetery trustees will be elected at the town meeting next following this vote. (Submitted by petition) Not recommended by the Board of Selectmen by a vote of 4 – 1.

ARTICLE 39.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive? If this Article receives a majority of the votes cast and Article 40 fails, this Article will prevail. If both Article 39 and Article 40 receive a majority of the votes cast, the Article with the highest number of votes will prevail (Submitted by petition) Not recommended by the Board of Selectmen by a vote of 4 – 1.

ARTICLE 40.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in April, inclusive? If this Article receives a majority of the votes cast and Article 39 fails, this Article will prevail. If both Article 39 and Article 40 receive a majority of the votes cast, the Article with the highest number of votes will prevail. (Submitted by petition) Not recommended by the Board of Selectmen by a vote of 4 – 1.

Given under our hands and seal, this 25th day of January, in the year of our Lord Two Thousand and Ten.

Fred Kelley, Chairman
Richard Lazott, Vice-Chairman
Joe Duarte
Richard Snow
Carleton Robie

2010 WARRANT ARTICLES SUMMARY

| PURPOSE | 2009 BUDGET COMMITTEE RECOMMENDED | 2009 APPROVED | 2009 EXPENDED | 2010 PROPOSED ARTICLES | 2010 BUDGET COMMITTEE RECOMMENDED | 2010 Article # |
|---|--|---------------------|---------------------|---------------------------|---|-------------------|
| Rockingham County Community Action | 6,807.00 | - | - | 6,807.00 | 6,807.00 | 4 |
| Lamprey Health Care | 4,000.00 | - | - | 4,020.00 | 4,020.00 | 5 |
| Child Advocacy Center of Rockingham Cty | 1,500.00 | 1,500.00 | 1,500.00 | 1,000.00 | 1,000.00 | 6 |
| American Red Cross | 450.00 | 450.00 | 450.00 | 1,400.00 | 1,400.00 | 7 |
| Aids Response Seacoast | 700.00 | 700.00 | 700.00 | 700.00 | 700.00 | 8 |
| YWCA Crisis Services | 325.00 | 325.00 | 325.00 | 325.00 | 325.00 | 9 |
| CASA for Children | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 10 |
| Rockingham Cty Nutrition/Meals on Wheels | 662.00 | 662.00 | 662.00 | 669.00 | 669.00 | 11 |
| Visiting Nurse Association | 3,828.00 | 3,828.00 | 3,828.00 | 3,828.00 | 3,828.00 | 12 |
| Area HomeCare & Family Services | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 13 |
| Seacoast Hospice | - | - | - | 500.00 | 500.00 | 14 |
| Retired & Senior Volunteers Program | 225.00 | 225.00 | 225.00 | 225.00 | 225.00 | 15 |
| Child & Family Services | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 16 |
| Town Office Building Maintenance Fund | 10,000.00 | - | - | 10,000.00 | 10,000.00 | 17 |
| CRF for future Revaluation of the Town | 31,000.00 | 31,000.00 | 31,000.00 | 20,000.00 | 20,000.00 | 18 |
| Road Reconstruction - Patten Hill Road | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 19 |
| Smyth Public Library - Operating Expenses | 125,955.00 | 125,955.00 | 125,955.00 | 125,955.00 | 125,955.00 | 20 |
| Excess Winter Road Maintenance | 75,000.00 | 75,000.00 | - | 75,000.00 | 75,000.00 | 21 |
| Police Special Details/Grants | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 22 |
| Mosquito Control Program | - | - | - | 38,000.00 | - | 23 |
| Mosquito Spraying | - | - | - | 20,000.00 | - | 24 |
| Cardiac Monitor/Defibrillator | - | - | - | 35,000.00 | 35,000.00 | 25 |
| Fire Apparatus & Equipment CRF | 75,000.00 | - | - | 35,000.00 | - | 26 |
| Household Hazardous Waste Day | 15,000.00 | 7,500.00 | 7,500.00 | 10,000.00 | 10,000.00 | 27 |
| Fitts Museum - Operating | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 28 |
| Fire Dept Paid Call Compensation Plan | 25,000.00 | - | - | 3,334.00 | - | 29 |
| Playground Maintenance Fund | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 30 |
| CYAA - Operating Expenses | 18,000.00 | - | - | 24,000.00 | - | 31 |
| Construct a "swap shop" at Recycling Center | - | - | - | 15,000.00 | - | 34 |
| Fire Station Roof Replacement | 20,000.00 | 20,000.00 | 18,725.00 | - | - | - |
| TOTAL OF WARRANT ARTICLES | 625,852.00 | 479,545.00 | 403,270.00 | 643,163.00 | 507,829.00 | - |
| Operating Budget | 2,348,771.12 | 2,355,410.00 | 2,225,901.39 | 2,355,410.00 | 2,323,233.78 | 3 |
| GRAND TOTAL | 2,974,623.12 | 2,834,955.00 | 2,629,171.39 | 2,998,573.00 | 2,831,062.78 | - |

2010 PROPOSED OPERATING BUDGET

| PURPOSE OF APPROPRIATION | 2009 APPROVED | 2009 EXPENDED | 2010 | | SELECTMEN'S % INCREASE (DECREASE) | BUDGET COMMITTEE % INCREASE (DECREASE) |
|--|------------------|------------------|------------------------|-----------------------|---|---|
| | | | SELECTMEN'S REQUEST | BUDGET RECOMMENDED | | |
| ADVERTISING/REG. ASSOC. | 2,650.00 | 2,583.00 | 2,650.00 | 2,650.00 | 0.00% | 0.00% |
| AMBULANCE - Contracted Services | 5,700.00 | 5,700.00 | 5,700.00 | 5,700.00 | 0.00% | 0.00% |
| ANIMAL CONTROL | | | | | | |
| Wages | 5,533.00 | 5,398.82 | 5,533.00 | 5,533.00 | 0.00% | 0.00% |
| Social Security & Medicare | 423.00 | 413.06 | 423.00 | 423.00 | 0.00% | 0.00% |
| Uniforms | 75.00 | 56.98 | 75.00 | 75.00 | 0.00% | 0.00% |
| Pager | 100.00 | 57.09 | 0.00 | 0.00 | -100.00% | -100.00% |
| Seminars & Training | 50.00 | 0.00 | 50.00 | 1.00 | 0.00% | -98.00% |
| Postage | 60.00 | 46.20 | 60.00 | 60.00 | 0.00% | 0.00% |
| Maintenance & Repair | 800.00 | 69.98 | 800.00 | 800.00 | 0.00% | 0.00% |
| ACO-Gasoline | 1,200.00 | 495.87 | 800.00 | 700.00 | -33.33% | -41.67% |
| Printed Materials | 30.00 | 0.00 | 30.00 | 30.00 | 0.00% | 0.00% |
| Shots & Equipment | 150.00 | 0.00 | 150.00 | 150.00 | 0.00% | 0.00% |
| Kennel Costs | 600.00 | 46.00 | 600.00 | 600.00 | 0.00% | 0.00% |
| Mileage | 25.00 | 0.00 | 25.00 | 25.00 | 0.00% | 0.00% |
| ANIMAL CONTROL | 9,046.00 | 6,584.00 | 8,546.00 | 8,397.00 | -5.53% | -7.17% |
| AUDITING SERVICES | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 0.00% | 0.00% |
| BUDGET COMMITTEE | | | | | | |
| Budget Committee Secretary | 1,750.00 | 1,231.94 | 1,400.00 | 1,625.00 | -20.00% | -7.14% |
| Social Security & Medicare | 0.00 | 0.00 | 108.00 | 147.27 | New Item | New Item |
| Printing | 50.00 | 0.00 | 1.00 | 1.00 | -98.00% | -98.00% |
| Supplies/Postage | 1.00 | 0.59 | 1.00 | 1.00 | 0.00% | 0.00% |
| Seminars | 0.00 | 0.00 | 1.00 | 1.00 | New Item | New Item |
| Legal Notices | 100.00 | 296.07 | 100.00 | 100.00 | 0.00% | 0.00% |
| BUDGET COMMITTEE | 1,901.00 | 1,528.60 | 1,611.00 | 1,875.27 | -15.26% | -1.35% |
| BUILDING INSPECTION | | | | | | |
| Building Inspector Wages | 49,399.00 | 48,781.93 | 49,399.00 | 49,399.00 | 0.00% | 0.00% |
| Administrative Assistant Wages | 21,716.00 | 18,920.60 | 21,716.00 | 21,716.00 | 0.00% | 0.00% |
| Social Security & Medicare | 5,550.00 | 5,077.61 | 5,440.00 | 5,550.00 | -1.98% | 0.00% |
| Retirement | 1,372.00 | 1,225.04 | 1,235.00 | 1,272.00 | -9.99% | -7.29% |
| Clothing Allowance | 150.00 | 120.00 | 150.00 | 150.00 | 0.00% | 0.00% |
| Telephone | 600.00 | 382.29 | 500.00 | 600.00 | -16.67% | 0.00% |
| Cell Phone - Building Dept | 360.00 | 364.71 | 366.00 | 366.00 | 1.67% | 1.67% |
| Software Support | 600.00 | 1,106.25 | 800.00 | 700.00 | 33.33% | 16.67% |
| Dues, Fees and Certifications | 300.00 | 150.00 | 200.00 | 300.00 | -33.33% | 0.00% |
| Conference/Schools/Training | 300.00 | 0.00 | 300.00 | 300.00 | 0.00% | 0.00% |
| Office Supplies | 500.00 | 340.65 | 400.00 | 500.00 | -20.00% | 0.00% |
| Postage | 500.00 | 333.65 | 450.00 | 500.00 | -10.00% | 0.00% |
| Books | 150.00 | 61.00 | 150.00 | 150.00 | 0.00% | 0.00% |
| Vehicle-Fuel, Repairs & Maintenance | 2,000.00 | 638.13 | 2,000.00 | 2,000.00 | 0.00% | 0.00% |
| BUILDING INSPECTION | 83,497.00 | 77,501.86 | 83,106.00 | 83,503.00 | -0.47% | 0.01% |
| CEMETERY | | | | | | |
| Cemetery Wages | 14,000.00 | 16,924.41 | 14,000.00 | 14,000.00 | 0.00% | 0.00% |
| Social Security & Medicare | 1,071.00 | 1,269.59 | 1,071.00 | 1,071.00 | 0.00% | 0.00% |
| Administration | 0.00 | 0.00 | 0.00 | 0.00 | New Item | New Item |
| Supplies | 800.00 | 184.94 | 800.00 | 800.00 | 0.00% | 0.00% |
| Equipment Maintenance | 800.00 | 140.82 | 600.00 | 800.00 | -25.00% | 0.00% |
| Fuel | 1,000.00 | 612.76 | 800.00 | 1,000.00 | -20.00% | 0.00% |
| Brush Hauling | 800.00 | 0.00 | 400.00 | 800.00 | -50.00% | 0.00% |
| Facility Improvement/Maintenance | 3,500.00 | 3,729.60 | 2,500.00 | 2,500.00 | -28.57% | -28.57% |
| Gravesite Corner Markers | 2,000.00 | 625.00 | 2,000.00 | 2,000.00 | 0.00% | 0.00% |
| Equipment | 1,000.00 | 238.20 | 1,000.00 | 1,000.00 | 0.00% | 0.00% |
| CEMETERY | 24,971.00 | 23,725.32 | 23,171.00 | 23,971.00 | -7.21% | -4.00% |
| CONSERVATION COMMISSION | | | | | | |
| Secretarial Wages | 700.00 | 567.75 | 700.00 | 850.00 | 0.00% | 21.43% |
| Administration | 600.00 | 650.92 | 600.00 | 822.00 | 0.00% | 37.00% |
| Social Security & Medicare | 54.00 | 3.50 | 54.00 | 127.91 | 0.00% | 136.87% |
| Education | 425.00 | 300.00 | 425.00 | 425.00 | 0.00% | 0.00% |
| Materials | 100.00 | 0.00 | 1.00 | 1.00 | -99.00% | -99.00% |
| Conservation Projects | 300.00 | 250.00 | 1.00 | 1.00 | -99.67% | -99.67% |
| Property Management | 85.00 | 0.00 | 1.00 | 1.00 | -98.82% | -98.82% |
| Conservation Open Space | 300.00 | 300.00 | 300.00 | 300.00 | 0.00% | 0.00% |
| CONSERVATION COMMISSION | 2,564.00 | 2,072.17 | 2,082.00 | 2,527.91 | -18.80% | -1.41% |
| DIRECT ASSISTANCE | 50,000.00 | 35,866.33 | 49,615.00 | 50,000.00 | -0.77% | 0.00% |
| ELECTION/VOTER REGISTRATION | | | | | | |
| Supervisors of the Checklist | 3,024.00 | 868.00 | 4,445.00 | 4,445.00 | 46.99% | 46.99% |
| Social Security & Medicare | 0.00 | 0.00 | 341.00 | 340.80 | New Item | New Item |
| Postage & Miscellaneous | 250.00 | 36.00 | 1,613.00 | 1,613.00 | 545.20% | 545.20% |
| ELECTION/VOTER REG. | 3,274.00 | 904.00 | 6,399.00 | 6,398.80 | 95.45% | 95.44% |

2010 PROPOSED OPERATING BUDGET

| | 2009 | 2009 | 2010 | 2010 | SELECTMEN'S | BUDGET |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|-----------------|-----------------|
| PURPOSE OF APPROPRIATION | APPROVED | EXPENDED | SELECTMEN'S | BUDGET | COMMITTEE | COMMITTEE |
| | | | REQUEST | RECOMMENDED | % INCREASE | % INCREASE |
| | | | | | (DECREASE) | (DECREASE) |
| ELECTION ADMINISTRATION | | | | | | |
| Election Admin Wages | 2,815.00 | 1,118.29 | 5,592.00 | 5,591.45 | 98.65% | 98.63% |
| Meals | 1,900.00 | 408.78 | 1,850.00 | 1,849.86 | -2.63% | -2.64% |
| Social Security & Medicare | 447.00 | 70.24 | 627.00 | 626.95 | 40.27% | 40.26% |
| Voting Booth Set-up | 1,260.00 | 350.00 | 1,750.00 | 1,750.00 | 38.89% | 38.89% |
| Prog. Voting | 5,120.00 | 175.00 | 525.00 | 525.00 | -89.75% | -89.75% |
| ELECTION ADMIN. | 11,542.00 | 2,122.31 | 10,344.00 | 10,343.26 | -10.38% | -10.39% |
| EMERGENCY MANAGEMENT | | | | | | |
| Photo ID Supplies | 100.00 | 0.00 | 100.00 | 100.00 | 0.00% | 0.00% |
| Training & Education | 250.00 | 195.29 | 250.00 | 250.00 | 0.00% | 0.00% |
| Office Supplies | 100.00 | 66.99 | 100.00 | 100.00 | 0.00% | 0.00% |
| Communications | 200.00 | 99.61 | 200.00 | 200.00 | 0.00% | 0.00% |
| Contamination Equipment | 500.00 | 428.84 | 500.00 | 500.00 | 0.00% | 0.00% |
| Fit Testing | 1,650.00 | 0.00 | 1,650.00 | 1,650.00 | 0.00% | 0.00% |
| Mileage | 200.00 | 86.13 | 200.00 | 200.00 | 0.00% | 0.00% |
| EMERGENCY MANAGEMENT | 3,000.00 | 876.86 | 3,000.00 | 3,000.00 | 0.00% | 0.00% |
| FIRE/FORESTRY | | | | | | |
| Protective Clothing | 15,500.00 | 13,859.46 | 14,000.00 | 11,000.00 | -9.68% | -29.03% |
| Fire Dept Telephone | 1,300.00 | 1,305.12 | 1,500.00 | 1,300.00 | 15.38% | 0.00% |
| Website | 200.00 | 310.38 | 350.00 | 200.00 | 75.00% | 0.00% |
| Internet Access | 750.00 | 706.20 | 750.00 | 750.00 | 0.00% | 0.00% |
| Training | 7,000.00 | 8,012.23 | 7,000.00 | 7,000.00 | 0.00% | 0.00% |
| Electricity | 2,600.00 | 3,194.70 | 3,200.00 | 2,600.00 | 23.08% | 0.00% |
| Building Fuel | 4,000.00 | 2,548.14 | 4,000.00 | 4,000.00 | 0.00% | 0.00% |
| Water Supply | 6,500.00 | 687.22 | 4,000.00 | 3,257.00 | -38.46% | -49.89% |
| Fire Equipment Maintenance | 5,000.00 | 5,385.43 | 5,500.00 | 5,000.00 | 10.00% | 0.00% |
| Building Maintenance | 10,000.00 | 5,930.18 | 7,000.00 | 10,000.00 | -30.00% | 0.00% |
| EMS Equipment Maintenance | 1,800.00 | 4,855.50 | 1,800.00 | 1,800.00 | 0.00% | 0.00% |
| Communication Maintenance | 1,500.00 | 318.00 | 1,500.00 | 1,500.00 | 0.00% | 0.00% |
| Truck Fuel | 3,600.00 | 3,261.99 | 3,600.00 | 3,600.00 | 0.00% | 0.00% |
| Dues | 1,000.00 | 1,325.00 | 1,000.00 | 1,000.00 | 0.00% | 0.00% |
| Fire Dept Supplies | 2,000.00 | 1,372.38 | 1,900.00 | 2,000.00 | -5.00% | 0.00% |
| Office Supplies | 800.00 | 411.38 | 800.00 | 800.00 | 0.00% | 0.00% |
| Fire Dept Postage | 250.00 | 147.45 | 250.00 | 250.00 | 0.00% | 0.00% |
| Truck Maintenance | 12,000.00 | 11,090.08 | 12,000.00 | 12,000.00 | 0.00% | 0.00% |
| Communication Equipment | 3,500.00 | 4,617.14 | 3,500.00 | 3,500.00 | 0.00% | 0.00% |
| EMS Equipment | 4,000.00 | 3,807.12 | 4,000.00 | 4,000.00 | 0.00% | 0.00% |
| Fire Equipment | 7,500.00 | 8,445.60 | 7,500.00 | 7,500.00 | 0.00% | 0.00% |
| Medical Evaluations | 2,400.00 | 612.00 | 2,400.00 | 2,400.00 | 0.00% | 0.00% |
| Fire Prevention | 3,500.00 | 2,039.12 | 3,500.00 | 3,500.00 | 0.00% | 0.00% |
| SE NH Hazmat | 5,500.00 | 5,410.92 | 5,500.00 | 5,500.00 | 0.00% | 0.00% |
| Forest Fires | 2,500.00 | 2,912.63 | 2,500.00 | 2,500.00 | 0.00% | 0.00% |
| FIRE/FORESTRY | 104,700.00 | 92,565.37 | 99,050.00 | 96,957.00 | -5.40% | -7.40% |
| HEALTH OFFICER | | | | | | |
| Protective Clothing | 0.00 | 0.00 | 300.00 | 300.00 | New Item | New Item |
| Spraying Application Fees | 0.00 | 0.00 | 600.00 | 600.00 | New Item | New Item |
| Lab Fees | 0.00 | 0.00 | 500.00 | 500.00 | New Item | New Item |
| HEALTH OFFICER | 0.00 | 0.00 | 1,400.00 | 1,400.00 | New Item | New Item |
| HERITAGE COMMISSION | | | | | | |
| | 400.00 | 353.00 | 400.00 | 400.00 | 0.00% | 0.00% |
| HIGHWAY | | | | | | |
| Road Agent's Wages | 2,500.00 | 1,320.00 | 2,500.00 | 2,500.00 | 0.00% | 0.00% |
| Social Security & Medicare | 190.00 | 100.98 | 192.00 | 192.00 | 1.05% | 1.05% |
| Telephone | 450.00 | 372.39 | 450.00 | 450.00 | 0.00% | 0.00% |
| Safety Improvement | 5,000.00 | 3,783.81 | 5,000.00 | 5,000.00 | 0.00% | 0.00% |
| Patching | 4,000.00 | 5,677.54 | 6,500.00 | 6,500.00 | 62.50% | 62.50% |
| Grading | 10,000.00 | 12,396.00 | 10,000.00 | 10,000.00 | 0.00% | 0.00% |
| Gravel | 15,000.00 | 19,120.89 | 15,000.00 | 15,000.00 | 0.00% | 0.00% |
| Tree Removal | 4,500.00 | 229.60 | 4,500.00 | 4,500.00 | 0.00% | 0.00% |
| Brush Cutting | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00% | 0.00% |
| Mowing | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00% | 0.00% |
| Signs | 1,000.00 | 1,376.60 | 1,000.00 | 1,000.00 | 0.00% | 0.00% |
| Shoulder Work | 8,000.00 | 7,166.17 | 8,000.00 | 8,000.00 | 0.00% | 0.00% |
| Asphalt Maintenance | 48,000.00 | 2,440.20 | 60,000.00 | 60,000.00 | 25.00% | 25.00% |
| Storm Repair | 0.00 | 0.00 | 1.00 | 1.00 | New Item | New Item |
| Culverts | 6,000.00 | 8,462.66 | 6,000.00 | 6,000.00 | 0.00% | 0.00% |
| Ditching | 3,000.00 | 2,781.60 | 3,000.00 | 3,000.00 | 0.00% | 0.00% |
| Winter Payrolls | 111,000.00 | 193,221.60 | 141,000.00 | 141,000.00 | 27.03% | 27.03% |
| Salt | 38,724.00 | 75,703.86 | 65,000.00 | 55,512.00 | 67.85% | 43.35% |
| Winter Sand | 12,500.00 | 23,299.39 | 20,000.00 | 15,000.00 | 60.00% | 20.00% |
| Maintenance & Repair | 10,000.00 | 10,736.62 | 10,000.00 | 10,000.00 | 0.00% | 0.00% |
| Plow | 5,600.00 | 0.00 | 0.00 | 0.00 | -100.00% | -100.00% |
| HIGHWAY | 291,964.00 | 373,189.91 | 364,643.00 | 350,155.00 | 24.89% | 19.93% |
| INSURANCE | | | | | | |
| Property Liability | 28,369.00 | 28,012.00 | 30,850.00 | 30,850.00 | 8.75% | 8.75% |

2010 PROPOSED OPERATING BUDGET

| PURPOSE OF APPROPRIATION | 2009 | | 2010 | 2010 | SELECTMEN'S | BUDGET |
|---------------------------------------|-------------------|-------------------|---------------------|--------------------|-----------------------|---------------------------------|
| | APPROVED | EXPENDED | SELECTMEN'S REQUEST | BUDGET RECOMMENDED | % INCREASE (DECREASE) | COMMITTEE % INCREASE (DECREASE) |
| Group Health Insurance | 132,219.00 | 89,990.13 | 130,316.40 | 130,316.40 | -1.44% | -1.44% |
| Group Disability Insurance | 7,768.00 | 7,114.07 | 7,339.56 | 7,339.56 | -5.52% | -5.52% |
| Group Dental Insurance | 5,609.00 | 3,518.48 | 5,916.24 | 5,916.24 | 5.48% | 5.48% |
| Life Insurance | 400.00 | 349.60 | 358.80 | 358.80 | -10.30% | -10.30% |
| Unemployment - Audit Adj. | 150.00 | 0.00 | 0.00 | 0.00 | -100.00% | -100.00% |
| Unemployment | 564.00 | 564.00 | 749.00 | 749.00 | 32.80% | 32.80% |
| Worker's Comp - Audit Adj. | 310.00 | 0.00 | 0.00 | 0.00 | -100.00% | -100.00% |
| Worker's Compensation | 21,253.00 | 21,253.00 | 21,112.00 | 21,112.00 | -0.66% | -0.66% |
| INSURANCE | 196,642.00 | 150,801.28 | 196,642.00 | 196,642.00 | 0.00% | 0.00% |
| LEGAL EXPENSES | 24,000.00 | 30,597.49 | 35,000.00 | 24,000.00 | 45.83% | 0.00% |
| OTHER CULTURE & RECREATION | | | | | | |
| Social Security & Medicare | 1.00 | 0.00 | 1.00 | 1.00 | 0.00% | 0.00% |
| Summer Rec - Supplies | 4,000.00 | 0.00 | 1.00 | 1.00 | -99.98% | -99.98% |
| Field Trips & Events | 1.00 | 0.00 | 1.00 | 1.00 | 0.00% | 0.00% |
| Transportation for Rec Events | 1.00 | 0.00 | 1.00 | 1.00 | 0.00% | 0.00% |
| Summer Recreation Wages | 1.00 | 0.00 | 1.00 | 1.00 | 0.00% | 0.00% |
| Ski Program | 1,400.00 | 1,565.39 | 1,600.00 | 1,600.00 | 14.29% | 14.29% |
| OTHER CULTURE & REC. | 5,404.00 | 1,565.39 | 1,605.00 | 1,605.00 | -70.30% | -70.30% |
| PARKS & RECREATION | | | | | | |
| Park Maintenance | 1,400.00 | 164.09 | 500.00 | 1,000.00 | -64.29% | -28.57% |
| Opening/Closing Park | 1,840.00 | 1,404.34 | 1,500.00 | 1,000.00 | -18.48% | -45.65% |
| Park Supplies/Repair | 800.00 | 804.67 | 800.00 | 1,000.00 | 0.00% | 25.00% |
| Maintenance - Pond Park | 450.00 | 0.00 | 450.00 | 450.00 | 0.00% | 0.00% |
| Mowing & Trimming | 2,500.00 | 1,592.50 | 1,600.00 | 1,500.00 | -36.00% | -40.00% |
| Mowing & Trimming - Pond Park | 750.00 | 397.50 | 450.00 | 450.00 | -40.00% | -40.00% |
| Old Home Day Preparation | 0.00 | 0.00 | 1.00 | 1.00 | New Item | New Item |
| Electricity - Pond Park | 300.00 | 130.42 | 300.00 | 300.00 | 0.00% | 0.00% |
| PARKS & RECREATION | 8,040.00 | 4,493.52 | 5,601.00 | 5,701.00 | -30.34% | -29.09% |
| PLANNING BOARD | | | | | | |
| Telephone | 480.00 | 484.89 | 480.00 | 480.00 | 0.00% | 0.00% |
| Microfilming | 100.00 | 0.00 | 1.00 | 100.00 | -99.00% | 0.00% |
| Law Lectures | 200.00 | 220.00 | 200.00 | 200.00 | 0.00% | 0.00% |
| Conference/Seminars | 250.00 | 150.00 | 250.00 | 250.00 | 0.00% | 0.00% |
| Postage | 250.00 | 190.62 | 250.00 | 250.00 | 0.00% | 0.00% |
| Books, Periodicals & Docs | 50.00 | 0.00 | 50.00 | 50.00 | 0.00% | 0.00% |
| Special Projects | 100.00 | 0.00 | 100.00 | 100.00 | 0.00% | 0.00% |
| Mileage | 50.00 | 0.00 | 50.00 | 50.00 | 0.00% | 0.00% |
| Legal Notices | 300.00 | 287.65 | 300.00 | 300.00 | 0.00% | 0.00% |
| PLANNING BOARD | 1,780.00 | 1,333.16 | 1,681.00 | 1,780.00 | -5.56% | 0.00% |
| POLICE | | | | | | |
| Chief's Wages | 73,638.00 | 72,877.59 | 73,638.00 | 73,638.00 | 0.00% | 0.00% |
| Secretarial Wages | 34,118.00 | 33,569.59 | 34,118.00 | 34,118.00 | 0.00% | 0.00% |
| Social Security & Medicare | 10,112.00 | 9,653.27 | 10,112.00 | 10,112.00 | 0.00% | 0.00% |
| Retirement | 46,493.00 | 58,084.76 | 56,271.00 | 56,271.00 | 21.03% | 21.03% |
| Health/Safety - Exams | 280.00 | 0.00 | 280.00 | 280.00 | 0.00% | 0.00% |
| Full-Time Wages | 279,833.00 | 275,509.94 | 287,000.00 | 287,000.00 | 2.56% | 2.56% |
| Special Police Officer | 20,000.00 | 8,688.35 | 20,000.00 | 20,000.00 | 0.00% | 0.00% |
| Overtime | 30,000.00 | 30,698.08 | 30,000.00 | 30,000.00 | 0.00% | 0.00% |
| Uniforms | 3,300.00 | 4,149.87 | 3,300.00 | 3,300.00 | 0.00% | 0.00% |
| Training Expenses | 750.00 | 279.47 | 750.00 | 650.00 | 0.00% | -13.33% |
| Telephone | 7,520.00 | 7,565.74 | 7,520.00 | 7,520.00 | 0.00% | 0.00% |
| Computer Expenses | 4,000.00 | 7,954.02 | 7,510.00 | 7,510.00 | 87.75% | 87.75% |
| Photography | 100.00 | 128.98 | 100.00 | 100.00 | 0.00% | 0.00% |
| Prosecution Services | 11,500.00 | 12,094.63 | 12,200.00 | 12,200.00 | 6.09% | 6.09% |
| Testing/Hiring | 500.00 | 0.00 | 500.00 | 300.00 | 0.00% | -40.00% |
| Dues & Subscriptions | 700.00 | 725.08 | 700.00 | 700.00 | 0.00% | 0.00% |
| Office Supplies | 600.00 | 620.24 | 700.00 | 600.00 | 16.67% | 0.00% |
| Juvenile Supplies | 280.00 | 57.87 | 280.00 | 100.00 | 0.00% | -64.29% |
| Postage | 315.00 | 243.06 | 315.00 | 315.00 | 0.00% | 0.00% |
| Equipment Maintenance | 2,500.00 | 2,015.61 | 2,500.00 | 2,500.00 | 0.00% | 0.00% |
| Copier Maintenance/Supplies | 600.00 | 153.73 | 300.00 | 300.00 | -50.00% | -50.00% |
| Gasoline | 22,000.00 | 13,976.48 | 17,000.00 | 17,000.00 | -22.73% | -22.73% |
| Tires | 2,000.00 | 2,487.00 | 2,000.00 | 2,000.00 | 0.00% | 0.00% |
| Maintenance of Cruisers | 6,500.00 | 9,146.43 | 6,500.00 | 6,500.00 | 0.00% | 0.00% |
| Books & Printed Materials | 1,000.00 | 821.46 | 500.00 | 500.00 | -50.00% | -50.00% |
| Ammunition | 2,500.00 | 216.60 | 1,500.00 | 1,500.00 | -40.00% | -40.00% |
| Community Relations | 250.00 | 165.77 | 150.00 | 150.00 | -40.00% | -40.00% |
| Miscellaneous | 350.00 | 11,975.91 | 350.00 | 350.00 | 0.00% | 0.00% |
| Booking Area Improvements | 100.00 | 0.00 | 100.00 | 100.00 | 0.00% | 0.00% |
| Police Equipment | 5,000.00 | 542.96 | 5,000.00 | 5,000.00 | 0.00% | 0.00% |
| New Cruiser | 24,500.00 | 23,544.00 | 1.00 | 0.00 | -100.00% | -100.00% |
| Mileage | 325.00 | 22.50 | 100.00 | 100.00 | -69.23% | -69.23% |
| Special Detail Wages | 2,000.00 | 1,741.25 | 2,550.00 | 2,550.00 | 27.50% | 27.50% |
| POLICE | 593,664.00 | 589,710.24 | 583,845.00 | 583,264.00 | -1.65% | -1.75% |

2010 PROPOSED OPERATING BUDGET

| | 2009 | 2009 | 2010 | 2010 | 2010 | BUDGET |
|-------------------------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------------------|---------------------------------|
| PURPOSE OF APPROPRIATION | APPROVED | EXPENDED | SELECTMEN'S REQUEST | COMMITTEE RECOMMENDED | SELECTMEN'S % INCREASE (DECREASE) | COMMITTEE % INCREASE (DECREASE) |
| PRINCIPLE ON LONG TERM BONDS | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 0.00% | 0.00% |
| INTEREST ON LONG TERM BONDS | 58,875.00 | 58,875.00 | 52,875.00 | 52,875.00 | -10.19% | -10.19% |
| PROPERTY APPRAISAL | 7,500.00 | 6,040.25 | 7,500.00 | 7,500.00 | 0.00% | 0.00% |
| SOLID WASTE | | | | | | |
| Permanent Wages | 106,687.00 | 97,544.73 | 102,000.00 | 106,687.00 | -4.39% | 0.00% |
| Social Security & Medicare | 8,819.00 | 7,712.97 | 7,803.00 | 8,819.00 | -11.52% | 0.00% |
| Retirement | 933.00 | 1,499.12 | 1,500.00 | 1,500.00 | 60.77% | 60.77% |
| Clothing Allowance | 1,500.00 | 1,548.54 | 1,000.00 | 1,000.00 | -33.33% | -33.33% |
| Communications | 600.00 | 1,040.27 | 1,000.00 | 1,000.00 | 66.67% | 66.67% |
| Landfill Disposal | 214,000.00 | 157,134.23 | 165,900.00 | 160,000.00 | -22.48% | -25.23% |
| Testing | 3,000.00 | 3,331.71 | 2,000.00 | 2,000.00 | -33.33% | -33.33% |
| Facility O&M | 10,000.00 | 11,514.68 | 11,000.00 | 11,000.00 | 10.00% | 10.00% |
| Incinerator Repairs | 700.00 | 0.00 | 0.00 | 0.00 | -100.00% | -100.00% |
| Printing Costs | 1,500.00 | 0.00 | 750.00 | 750.00 | -50.00% | -50.00% |
| Supplies & tools - General | 1,000.00 | 1,365.64 | 1,250.00 | 1,250.00 | 25.00% | 25.00% |
| Loader O&M | 6,500.00 | 9,402.26 | 7,000.00 | 7,000.00 | 7.69% | 7.69% |
| Certification, Dues & Training | 1,750.00 | 1,894.25 | 1,750.00 | 1,750.00 | 0.00% | 0.00% |
| Special Projects - Repairs & Maint. | 4,000.00 | 147.89 | 4,000.00 | 2,000.00 | 0.00% | -50.00% |
| Tires | 1,500.00 | 547.60 | 1,500.00 | 1,000.00 | 0.00% | -33.33% |
| Steel Cans | 550.00 | 70.40 | 0.00 | 0.00 | -100.00% | -100.00% |
| CFC Removal | 1,500.00 | 1,206.00 | 1,250.00 | 1,250.00 | -16.67% | -16.67% |
| Fluorescent Bulb | 600.00 | 0.00 | 500.00 | 500.00 | -16.67% | -16.67% |
| Glass Disposal Charges | 4,000.00 | 2,306.80 | 3,000.00 | 2,500.00 | -25.00% | -37.50% |
| Transportation of Recyclables | 0.00 | 0.00 | 3,500.00 | 3,500.00 | New Item | New Item |
| Hydraulic Equipment O&M | 0.00 | 0.00 | 5,000.00 | 5,000.00 | New Item | New Item |
| Disposal of Recyclables | 0.00 | 0.00 | 5,000.00 | 5,000.00 | New Item | New Item |
| Recycling Supplies | 2,000.00 | 1,308.41 | 1,800.00 | 1,800.00 | -10.00% | -10.00% |
| SOLID WASTE | 371,139.00 | 299,575.50 | 328,503.00 | 325,306.00 | -11.49% | -12.35% |
| STREET LIGHTING | 9,600.00 | 6,868.11 | 8,000.00 | 9,600.00 | -16.67% | 0.00% |
| TAX COLLECTOR | | | | | | |
| Tax Collector's Stipend | 8,127.00 | 8,195.88 | 8,127.00 | 8,127.00 | 0.00% | 0.00% |
| Deputy Tax Collector | 3,750.00 | 2,645.98 | 3,375.00 | 3,375.00 | -10.00% | -10.00% |
| Identifying Mortgages | 915.00 | 299.60 | 700.00 | 700.00 | -23.50% | -23.50% |
| Tax Collector Fees | 1,400.00 | 1,480.00 | 2,000.00 | 2,000.00 | 42.86% | 42.86% |
| Social Security & Medicare | 1,161.00 | 938.09 | 1,086.00 | 1,161.00 | -6.46% | 0.00% |
| Telephone | 500.00 | 476.87 | 450.00 | 450.00 | -10.00% | -10.00% |
| Tax Collectors Membership Fees | 625.00 | 194.25 | 760.00 | 759.70 | 21.60% | 21.55% |
| Office Supplies | 250.00 | 208.91 | 275.00 | 275.00 | 10.00% | 10.00% |
| Postage | 2,800.00 | 1,462.11 | 2,400.00 | 2,400.00 | -14.29% | -14.29% |
| Tax Bills | 1,350.00 | 1,868.53 | 1,350.00 | 1,350.00 | 0.00% | 0.00% |
| TAX COLLECTOR | 20,878.00 | 17,770.22 | 20,523.00 | 20,597.70 | -1.70% | -1.34% |
| TOWN BUILDING EXPENSE | | | | | | |
| Building Maintenance/Grounds | 2,500.00 | 2,552.50 | 2,500.00 | 2,500.00 | 0.00% | 0.00% |
| Electricity | 10,500.00 | 10,859.55 | 10,000.00 | 10,000.00 | -4.76% | -4.76% |
| Heat | 4,500.00 | 1,601.99 | 3,000.00 | 3,000.00 | -33.33% | -33.33% |
| Alarm | 985.00 | 577.50 | 985.00 | 985.00 | 0.00% | 0.00% |
| Sprinkler System | 275.00 | 175.00 | 775.00 | 275.00 | 181.82% | 0.00% |
| Building Maintenance | 4,500.00 | 4,152.39 | 7,500.00 | 7,500.00 | 66.67% | 66.67% |
| Custodial | 6,500.00 | 6,525.00 | 6,500.00 | 6,500.00 | 0.00% | 0.00% |
| Carpet Cleaning/Tile Floor | 1,000.00 | 350.00 | 500.00 | 500.00 | -50.00% | -50.00% |
| Groundskeeping | 1,200.00 | 977.00 | 1,200.00 | 1,200.00 | 0.00% | 0.00% |
| Fax Machine Line | 400.00 | 200.51 | 300.00 | 300.00 | -25.00% | -25.00% |
| Old Library Maintenance | 3,000.00 | 2,481.17 | 2,500.00 | 2,500.00 | -16.67% | -16.67% |
| TOWN BUILDING EXPENSE | 35,360.00 | 30,452.61 | 35,760.00 | 35,260.00 | 1.13% | -0.28% |
| TOWN CLERK | | | | | | |
| Town Clerk Fees | 12,000.00 | 10,379.50 | 12,000.00 | 12,000.00 | 0.00% | 0.00% |
| Muni Agent/Vitals/Title | 22,000.00 | 18,775.00 | 22,000.00 | 22,000.00 | 0.00% | 0.00% |
| Deputy Town Clerk | 9,000.00 | 8,960.74 | 9,000.00 | 9,000.00 | 0.00% | 0.00% |
| Town Clerk's Stipend | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 0.00% | 0.00% |
| Social Security & Medicare | 3,290.00 | 2,469.22 | 3,381.00 | 3,150.00 | 2.77% | -4.26% |
| Telephone | 600.00 | 520.25 | 500.00 | 500.00 | -16.67% | -16.67% |
| E-reg Internet | 500.00 | 630.55 | 2,000.00 | 2,000.00 | 300.00% | 300.00% |
| Restoration of Official Documents | 1,050.00 | 0.00 | 450.00 | 450.00 | -57.14% | -57.14% |
| Election Materials | 3,500.00 | 3,612.17 | 3,700.00 | 3,700.00 | 5.71% | 5.71% |
| Motor Vehicle Supplies | 3,167.00 | 2,284.13 | 2,700.00 | 2,700.00 | -14.75% | -14.75% |
| Dog License Supplies | 190.00 | 178.55 | 190.00 | 190.00 | 0.00% | 0.00% |
| Conference Exp & Mileage | 1,500.00 | 1,273.45 | 1,500.00 | 1,500.00 | 0.00% | 0.00% |
| Office Supplies | 700.00 | 409.31 | 500.00 | 500.00 | -28.57% | -28.57% |
| Postage | 1,400.00 | 652.09 | 800.00 | 1,000.00 | -42.86% | -28.57% |
| Vital Statistics | 50.00 | 50.00 | 50.00 | 50.00 | 0.00% | 0.00% |
| TOWN CLERK | 60,147.00 | 51,394.96 | 59,971.00 | 59,940.00 | -0.29% | -0.34% |

2010 PROPOSED OPERATING BUDGET

| PURPOSE OF APPROPRIATION | 2009 | | 2010 | 2010 | SELECTMEN'S | BUDGET |
|----------------------------------|---------------------|---------------------|---------------------|------------------------------|-----------------------|---------------------------------|
| | APPROVED | EXPENDED | SELECTMEN'S REQUEST | BUDGET COMMITTEE RECOMMENDED | % INCREASE (DECREASE) | COMMITTEE % INCREASE (DECREASE) |
| TOWN OFFICER'S EXPENSE | | | | | | |
| Town Officials' Stipends | 13,050.00 | 13,050.00 | 13,050.00 | 13,050.00 | 0.00% | 0.00% |
| Office Wages | 107,003.00 | 97,490.15 | 100,776.00 | 100,776.00 | -5.82% | -5.82% |
| Social Security & Medicare | 9,182.00 | 8,414.02 | 8,815.00 | 8,707.69 | -4.00% | -5.17% |
| Office Retirement | 1,943.00 | 206.72 | 1,860.00 | 1,859.65 | -4.27% | -4.29% |
| Trustee of Trust Clerical | 400.00 | 400.00 | 400.00 | 400.00 | 0.00% | 0.00% |
| Trustee of Trust Postage | 40.00 | 42.00 | 40.00 | 40.00 | 0.00% | 0.00% |
| Exit 3 - Property Mktg | 500.00 | 0.00 | 1.00 | 1.00 | -99.80% | -99.80% |
| Telephone | 1,400.00 | 1,082.52 | 1,200.00 | 1,000.00 | -14.29% | -28.57% |
| Software Support/License Fees | 9,326.00 | 10,113.23 | 10,119.00 | 10,119.00 | 8.50% | 8.50% |
| Computer Training | 400.00 | 125.00 | 400.00 | 400.00 | 0.00% | 0.00% |
| Registry of Deeds | 600.00 | 248.48 | 400.00 | 600.00 | -33.33% | 0.00% |
| Microfilming | 200.00 | 0.00 | 1.00 | 1.00 | -99.50% | -99.50% |
| Web Hosting Fee & Domain | 75.00 | 154.82 | 80.00 | 80.00 | 6.67% | 6.67% |
| Web Master Stipend | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00% | 0.00% |
| Town Report | 5,060.00 | 4,829.12 | 5,250.00 | 5,000.00 | 3.75% | -1.19% |
| Town Report Distribution | 300.00 | 300.00 | 300.00 | 300.00 | 0.00% | 0.00% |
| Deliberative Session Mailing | 2,730.00 | 2,616.44 | 2,700.00 | 2,700.00 | -1.10% | -1.10% |
| Dues, Subscriptions & Seminars | 3,900.00 | 3,518.30 | 3,500.00 | 3,500.00 | -10.26% | -10.26% |
| Supplies - Office & General | 4,300.00 | 3,599.11 | 4,000.00 | 4,000.00 | -6.98% | -6.98% |
| Postage & Base Rental | 3,800.00 | 2,689.82 | 3,000.00 | 3,000.00 | -21.05% | -21.05% |
| Copier Maintenance/Toner | 1,400.00 | 1,220.10 | 1,400.00 | 1,400.00 | 0.00% | 0.00% |
| Tax map Maintenance | 3,500.00 | 1,744.23 | 2,500.00 | 2,000.00 | -28.57% | -42.86% |
| Equipment Maintenance | 3,750.00 | 6,629.64 | 3,750.00 | 3,750.00 | 0.00% | 0.00% |
| RSA's | 300.00 | 190.35 | 300.00 | 300.00 | 0.00% | 0.00% |
| Office Expenses | 250.00 | 683.63 | 250.00 | 250.00 | 0.00% | 0.00% |
| Internet/E-Mail Service | 2,500.00 | 2,716.09 | 2,500.00 | 2,500.00 | 0.00% | 0.00% |
| Mileage | 100.00 | 201.15 | 200.00 | 200.00 | 100.00% | 100.00% |
| Legal Notices & Advertising | 750.00 | 830.93 | 750.00 | 750.00 | 0.00% | 0.00% |
| Potential ADA Requirements | 500.00 | 0.00 | 1.00 | 1.00 | -99.80% | -99.80% |
| TOWN OFFICER EXPENSE | 178,259.00 | 164,095.85 | 168,543.00 | 167,685.34 | -5.45% | -5.93% |
| TREASURER | | | | | | |
| Treasurer's Stipend | 4,150.00 | 4,150.00 | 4,150.00 | 4,150.00 | 0.00% | 0.00% |
| Extra Clerical Work | 850.00 | 850.00 | 850.00 | 850.00 | 0.00% | 0.00% |
| Deputy Treasurer Wages | 200.00 | 40.03 | 200.00 | 200.00 | 0.00% | 0.00% |
| Social Security & Medicare | 333.00 | 385.57 | 398.00 | 333.00 | 19.52% | 0.00% |
| Copier Maintenance | 80.00 | 0.00 | 80.00 | 80.00 | 0.00% | 0.00% |
| Seminars & Computer | 100.00 | 0.00 | 100.00 | 100.00 | 0.00% | 0.00% |
| Office Supplies | 50.00 | 46.49 | 50.00 | 50.00 | 0.00% | 0.00% |
| Postage & Mileage | 500.00 | 481.95 | 500.00 | 500.00 | 0.00% | 0.00% |
| TREASURER | 6,263.00 | 5,954.04 | 6,328.00 | 6,263.00 | 1.04% | 0.00% |
| WELFARE | | | | | | |
| Stipend | 10,000.00 | 10,000.02 | 10,000.00 | 7,000.00 | 0.00% | -30.00% |
| Social Security & Medicare | 765.00 | 765.01 | 765.00 | 535.50 | 0.00% | -30.00% |
| Protective Clothing | 300.00 | 5.99 | 50.00 | 0.00 | -83.33% | -100.00% |
| Telephone | 400.00 | 619.20 | 600.00 | 500.00 | 50.00% | 25.00% |
| Insect Born Disease Control | 600.00 | 0.00 | 0.00 | 0.00 | -100.00% | -100.00% |
| Lab Fees | 100.00 | 0.00 | 0.00 | 0.00 | -100.00% | -100.00% |
| Pager | 135.00 | 0.00 | 0.00 | 0.00 | -100.00% | -100.00% |
| Dues | 150.00 | 120.00 | 150.00 | 150.00 | 0.00% | 0.00% |
| Miscellaneous/Office Supplies | 300.00 | 414.66 | 300.00 | 300.00 | 0.00% | 0.00% |
| Copier Maintenance/Toner | 200.00 | 57.17 | 0.00 | 200.00 | -100.00% | 0.00% |
| Books, Mtgs, Seminars & Training | 200.00 | 231.00 | 200.00 | 200.00 | 0.00% | 0.00% |
| Mileage | 500.00 | 429.00 | 500.00 | 500.00 | 0.00% | 0.00% |
| WELFARE | 13,650.00 | 12,642.05 | 12,565.00 | 9,385.50 | -7.95% | -31.24% |
| ZONING BOARD | | | | | | |
| Microfilming | 250.00 | 0.00 | 1.00 | 1.00 | -99.60% | -99.60% |
| Conference/Schools/Ref | 260.00 | 220.00 | 60.00 | 60.00 | -76.92% | -76.92% |
| Office Supplies | 40.00 | 47.97 | 40.00 | 40.00 | 0.00% | 0.00% |
| Postage | 650.00 | 450.23 | 750.00 | 750.00 | 15.38% | 15.38% |
| Legal Notices | 800.00 | 440.79 | 900.00 | 700.00 | 12.50% | -12.50% |
| ZONING BOARD | 2,000.00 | 1,158.99 | 1,751.00 | 1,551.00 | -12.45% | -22.45% |
| TOTAL OPERATING BUDGET | 2,355,410.00 | 2,225,901.39 | 2,355,410.00 | 2,323,233.78 | 0.00% | -1.37% |

2010 Default Budget

| Purpose of Appropriation | | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | Default Budget |
|---------------------------------|-----------------------------------|--|------------------------------|-----------------------------------|-------------------|
| GENERAL GOVERNMENT | | | | | |
| 4130-4139 | Executive | 178,259 | 793 | | 179,052 |
| 4140-4149 | Election, Reg. & Vital Statistics | 74,963 | 3,626 | | 78,589 |
| 4150-4151 | Financial Administration | 46,042 | 134 | | 46,176 |
| 4152 | Revaluation of Property | 7,500 | | | 7,500 |
| 4153 | Legal Expense | 24,000 | | | 24,000 |
| 4191-4193 | Planning & Zoning | 3,780 | | | 3,780 |
| 4194 | General Government Buildings | 35,360 | | | 35,360 |
| 4195 | Cemeteries | 24,971 | | | 24,971 |
| 4196 | Insurance | 196,642 | | | 196,642 |
| 4197 | Advertising & Regional Assoc. | 2,650 | | | 2,650 |
| PUBLIC SAFETY | | | | | |
| 4210-4214 | Police | 593,664 | 13,988 | | 607,652 |
| 4215-4219 | Ambulance | 5,700 | | | 5,700 |
| 4220-4229 | Fire | 104,700 | | | 104,700 |
| 4240-4249 | Building Inspection | 83,497 | 100 | | 83,597 |
| 4290-4298 | Emergency Management | 3,000 | | | 3,000 |
| HIGHWAYS & STREETS | | | | | |
| 4312 | Highways & Streets | 291,964 | | | 291,964 |
| 4316 | Street Lighting | 9,600 | | | 9,600 |
| SANITATION | | | | | |
| 4324 | Solid Waste Disposal | 371,139 | | | 371,139 |
| HEALTH | | | | | |
| 4414 | Pest Control | 9,046 | | | 9,046 |
| WELFARE | | | | | |
| 4441 | Administration | 13,650 | 600 | | 14,250 |
| 4442 | Direct Assistance | 50,000 | | | 50,000 |
| CULTURE & RECREATION | | | | | |
| 4520-4589 | Parks & Recreation | 8,040 | | | 8,040 |
| | Other Culture & Recreation | 5,804 | | | 5,804 |
| CONSERVATION | | | | | |
| 4611-4612 | Admin & Purch of Nat. Resources | 2,564 | 45 | | 2,609 |
| DEBT SERVICE | | | | | |
| 4711 | Princ. - Long Term Bonds & Notes | 150,000 | | | 150,000 |
| 4721 | Interest-Long Term Bonds & Notes | 58,875 | -6,000 | | 52,875 |
| TOTAL | | 2,355,410 | 13,286 | 0 | 2,368,696 |

| Acct. # | Explanation of Increases | Acct. # | Explanation of Decreases |
|---------|--|---------|------------------------------------|
| 4130 | Contracted Software License Fees | 4721 | Interest per amortization schedule |
| 4140 | Additional special elections & purge of voter list | | |
| 4150 | Mandatory Fica/Medi taxes | | |
| 4210 | Contracted services & mandatory retirement | | |
| 4240 | Contracted software license fees | | |
| 4441 | Contracted spraying application fee | | |
| 4611 | Mandatory fica/medi taxes | | |

**Town of Candia New Hampshire
Annual Meeting Deliberative Session
February 6, 2010**

Moderator Scott Tierno **opened the annual meeting at 9:00AM.** Following the salute to the flag, the front table was introduced: Scott Tierno, Moderator, Christine Dupere, Town Clerk, Cheryl Bond, Deputy Town Clerk, Cheryl Eastman, Selectmen's Assistant, Andria Hansen, Administrative Assistant, Selectmen Fred Kelley, Richard Lazott, Carleton Robie, Joe Duarte and Richard Snow and Town Counsel Barton Mayer. The two assistants to the Moderator were George Comtois and Clark Thyng. Ballot Inspectors at the checklist were Sherry Daverin, Joanne Beckwith and Mary Girard.

Moderator Tierno explained the basic rules for the conduct of the meeting, to those assembled. He then read the Warrant:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia, on Saturday, the 6th of February, 2010 at 9 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 3 through 40. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

To the inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School in said Candia on Tuesday, the 9th of March, 2010. This session shall be the Voting Session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 a.m. to 7:00 p.m.

ARTICLE 3.

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Three Hundred Twenty Three Thousand Two Hundred Thirty Three Dollars (\$2,323,233)? Should this article be defeated, the default budget shall be Two Million Three Hundred Sixty-Eight Thousand Six Hundred and Ninety-Six Dollars (\$2,368,696), which is the

same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Recommended by the Budget Committee. Not recommended by the Board of Selectmen. Motion increasing the operating budget to \$2,355,410.00 was made by Carleton Robie, seconded by Fred Kelley. Mr. Robie explained this will level fund the budget. Mrs. Tierno spoke for the Budget Committee, explaining the amount of the previous year that had been encumbered. Dean Young spoke in favor of the job the Selectmen have done. William Byrd asked for a clarification of the amended dollar amount and was told it would be \$13,000.00 less. Mr. Byrd wanted to know where the increases would occur in the budget. Carleton Robie explained the level funding and stated the Selectmen did not want to come up short in November and December. Tom St. Martin wished to ask the meeting as a point of order to simply start over. He wished to overrule the Moderators decision to proceed. He wanted to start over with the reading of Article 3. Seconded by Ingrid Byrd. The motion passes. We will start over fresh. Mr. Thomas clarified that there is a motion still on the floor. Moderator Tierno asked Mr. Robie to read the article with \$2,355,410.00, seconded by Fred Kelley. Mrs. Szot stated people would not mind a decrease in the budget, what is the money going to be spent on if we are level funding the budget? Lyn Chivers asked if the budget that was shown includes the encumbered amount from 2009? Where is the second Police cruiser? It was answered that the encumbered cruiser has not been received yet. Mrs. Eastman replied there is almost \$70,000.00 that has been encumbered from the 2009 budget. Mr. Goekjian, a former Selectman, stated It has always bothered him about the use it or lose it mentality. He stated the Selectmen have to budget for the worst case and we should let the Board do their job. Marcia Marcotte asked what if the Selectmen don't have enough money to pay the bills? Bob Bruce stated we should let the Selectmen do their job. Cliff Sumner tends to think of this as reserves. How does the surplus get accounted for. Mr. Robie explained the Town must carry at least a 10% fund balance which is mandated by the State. The remaining money is used to offset the tax rate. We are working to build the fund balance back up. Mr. Snow wished to amend Article 3 to increase the dollar amount of the proposed operating budget by Eleven Thousand One Hundred Fifty Dollars and No Cents (\$11,150.00) with Four Thousand Six Hundred and Fifty Dollars and no cents (\$4,650.00) of said sum to come from the FY2009 Unreserved Fund Balance (Surplus). Seconded by Tom St. Martin. This would make the budget \$2,366,560.00. Mr. Snow then began a visual presentation to explain where the additional money would be spent. The Parks and Recreation programs would be the main beneficiary. Moderator Tierno asked Mr. Snow to wrap up his presentation, as his allotted time was over. Mr. St. Martin asked for a point of order to allow Dick Snow to continue. Moderator Tierno chose to ignore the point of order stating Mr. Snow had been given five minutes for his presentation. Mr. Thomas rose to his point of order and stated that he also felt the point of order should be enforced. A vote was taken by a show of hands to allow Mr. Snow to continue the presentation. Yes 23 No 32. Mr. Snow explained the money was essential for Parks and Recreation and the Cemeteries and he did much of the work himself. Mrs. Penfield explained there is nothing that would require the Selectmen to expend the moneys as specified by Mr. Snow. Ingrid Byrd requested the question be moved, seconded by Mrs. Szot. The vote

was to move the question. A vote was then taken on Mr. Snow's amendment by a show of hands. The amendment failed. Discussion then continued with Mr. Robie's amount of Two Million Three Hundred Fifty-five Thousand Four Hundred Ten Dollars and no cents, **\$2,355,410.00**. Mr. Cartier explained the department heads are doing the cutting. Carol Jordan stated we must step up and volunteer to save the Town Money. Bob Bruce requested the question be moved, seconded by Judy Szot. Vote to move the question passes. Vote on the article as moved was taken by a count of ballots. Yes 56 No 15 **Article 3 passed.**

Selectman Lazott made a motion to consider Articles 4 through 16 as a block, as they are all the standard service articles. The motion was seconded by Selectman Duarte. It was voted to consider the articles as a block. Mr. Lazott explained the Town receives a lot of help from these agencies. There was no discussion. The vote was taken by a show of hands. **Articles 4 through 16 were passed.**

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807.00**) in support of the Rockingham County Community Action. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Twenty Dollars (**\$4,020.00**) in support of Lamprey Health Care. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000.00**) in continuation of its support of the Child Advocacy Center of Rockingham County. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (**\$1,400.00**) in continuation of its support of the American Red Cross. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700.00)** in continuation of its support of the Aids Response Seacoast. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Dollars **(\$325.00)** in continuation of its support of the YWCA Crisis Service. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500.00)** in continuation of its support of the CASA (Court Appointed Special Advocates for Children). Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars **(\$669.00)** in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred and Twenty Eight Dollars **(\$3,828.00)** in continuation of its support of the Visiting Nurse Association. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars **(\$1,400.00)** in continuation of its support of the Area HomeCare and Family Services. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500.00)** in support of Seacoast Hospice. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225.00**) in continuation of its support of the Retired and Senior Volunteer Program. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000.00**) in continuation of its support of the Child and Family Services. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (**\$10,000.00**) to be placed in the existing Town Office Building Maintenance Trust Fund and to change the purpose of the fund to be specifically for major repairs on the Town Office building (roof replacement, furnace repairs or replacement, septic system repair or replacement). Recommended by the Budget Committee. Recommended by the Board of Selectmen. [2/3 majority vote required.] Mr. Kelley moved to accept the article as read, seconded by Mr. Lazott. Mr. Kelley stated the roof needed to be replaced as well as other repairs to the building. Mr. Byrd spoke in favor of the article. Mr. Robie explained a 2/3 majority was required because this was changing the purpose of the article. Marcia Marcotte asked how old the building was and do we have a fund for this? She was told the building was now twenty years old and that there was presently \$2,500.00 for general repairs. It was also explained that the 2/3 majority applies when this article is put on the ballot. There was no further discussion. Vote was taken by a show of hands. **The article passed.**

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000.00**) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Rick Lazott, seconded by Fred Kelley. Mr. Lazott explained the State mandates the revaluation and it is more prudent to put money aside than to get billed by the State for the entire amount. There was no discussion. Vote was taken by a show of hands. **Article 18 passed.**

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000.00**) for the third phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Mr. Robie moved the article, seconded by Mr. Snow. Mrs. Marcotte asked why the road reconstruction amount has increased to \$150,000.00. Mr. Lewis replied that we have depleted the Town gravel pit and we must now pay for that, and increases in paving costs. Mr. Duarte explained this is going to the ballot. There was no further discussion. Vote was by a show of ballots. **The article passed.**

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (**\$125,955.00**) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Mr. Snow, seconded by Mr. Duarte. Jon Godfrey explained this is the same amount that has been asked for three years in a row. The Friends of the Library have contributed many things to the library, and they also dedicated volunteers and staff. There was no discussion. The vote was taken by a show of ballots. **The article was passed.**

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (**\$75,000.00**) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Mr. Robie, seconded by Mr. Kelley. Rudy Cartier stated that Dennis Lewis's budget has been decimated in past years. Mr. Lazott requested to amend the article to reduce the amount to \$45,000.00, seconded by Mrs. Szot. Mr. Martel stated Dennis was doing a good job and knew how much he would need. Mr. Byrd views this warrant article as a vote of confidence in Dennis. Mrs. Marcotte asked if the money is not used, does it go back into the General fund, and was told that it did. Carol Jordan wished to call the question, seconded by Mrs. Tierno. Motion to call the question fails. Vote on the amendment fails. Carol Jordan then requested the question be called on the original article, seconded by Mrs. Tierno. This passed. Vote was taken on the article by a show of hands. **Article 21 passed.**

It was also explained that specified articles that are not expended go back into the Fund Balance.

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (**\$55,000.00**) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen. The article was moved by Rick Lazott, seconded by Joe Duarte. The money has to be appropriated even if it is a wash item. Money cannot be taken out of the fund balance except to offset taxes. Mr. Byrd asked that if Article 37 were adopted, would it affect the Special Details fund? There was no further discussion. Vote was taken by a show of hands. **The Article 22 passed.**

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (**\$38,000**) to implement a mosquito control program in the Town of Candia for the purpose of controlling mosquito-borne disease. The "ARBOVIRAL ILLNESS SURVEILLANCE, PREVENTION AND RESPONSE PLAN" for the 2010 season is available for review at the Candia Health Officers office. Not recommended by the Budget Committee. Recommended by the Board of Selectmen. The motion was made by Rick Lazott, seconded by Dick Snow. Bill Hallock spoke that last year, one child came down with EEE and three animals died from the disease. Mr. Hallock, as Health Officer, came up with a plan. We were eligible to receive some refund from the State. Mr. Hallock explained that the majority of the funding is for larvicides, so the mosquito's larvae do not mature and turn into adult mosquitoes. If we are in a situation that we need to spray, we have \$3,000.00. Once we start spraying, it does affect other animals. At this point in time we are in phase 3 of response. There are 5 levels. We have already applied for the permit from the State. We will not go on private property without the owner's permission. Educating the public will also be very important. Mr. Hallock suggested we do become proactive and approve this. Mr. Chivers asked how we will apply this to all the wetlands in Candia. Mr. Hallock explained that through aerial photography we know where the wetlands are. Mr. Chivers stated that mosquitoes fly, so how can we apply this treatment everywhere in Town. He is worried about the effect this would have on the fish population as well as drinking water. Mr. Hallock explained that the larvicide's is a naturally occurring bacteria and would not affect fish and other wildlife and the water is safe to drink. We also need to encourage the other towns in our area. This plan is continually being monitored and will be into the future. Betsy Kruse asked about impact to the wildlife. The larvicide's is a bacteria that would prevent mosquitoes from being hatched and has no impact on other animals. Road spraying would only be done if the situation becomes very serious. Mr. Schifflett explained that BTI is a naturally occurring bacteria, it is not chemically engineered, and is non-toxic.

This is a quality of life issue. Mr. Fowler stated he is totally in support of this warrant article. He explained that a large proportion of the bat population has been wiped out due to white nose syndrome. Bats are responsible for destroying a large number of mosquitoes but there are fewer bats around to do the job. Ingrid Byrd moved the question, seconded by Fred Kelley. All were in favor of moving the question, and it was passed. Vote was then taken on Article 23 by a show of hands. **Article 23 passed.**

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000.00**) to provide for road mosquito adulticide spraying to control adult mosquitoes in the event that mosquito-borne disease activity warrants a more aggressive approach. This action shall be performed upon the recommendation of the Health Officer with the approval of the Board of Selectmen. Not recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Mr. Lazott, seconded by Mr. Snow. Mrs. Tierno explained the budget committee had a split vote on this. Mr. Goekjian explained these articles are our insurance. Mr. Shifflett explained that if we are talking about spraying, positive EEE pools have been identified already. If there is an issue, there will be spraying in those areas, not widespread spraying. Vote was taken by a show of hands. **Article 24 passed.**

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) for the purchase of a Lifepak-15 Cardiac Monitor/Defibrillator unit. A donation in the amount of \$10,000 will be provided by the Candia Volunteer Firefighters Association, Inc. to reduce the amount raised by taxes. Funds shall be expended under direction of the Candia Fire-Rescue Department. This item would be to replace the current monitor defibrillator in use by the Fire Department which is obsolete and unserviceable after April 1, 2010. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Joe Duarte moved the article to read Twenty Five Thousand Dollars and no cents, **\$25,000.00** seconded by Carol Jordan. Joshua Mann explained that the current monitor is obsolete and must be replaced. There was no discussion. The vote was taken by a show of hands. **Article 25 passed as amended.**

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (**\$35,000.00**) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Not recommended by the Budget Committee. Not recommended by the Board of Selectmen. Joe Duarte moved the article, seconded by Fred Kelley. Chief Young explained that fire apparatus is extremely expensive and it is a way to put some aside when we really need a big item. He also explained they are looking to purchase a

rescue truck. Carol Jordan asked how much a new truck would cost. Dean Young stated around \$250,000.00 for the rescue truck and around \$450,000.00 for a fire truck. Both the Budget Committee and the Selectmen voted against this because of the economy. Mrs. Byrd explained that the same article was voted down last year because of the economy. Bob Martel explained that we are in need of a rescue truck. Rudy Cartier stated the fund has been in existence since 1991 and has been funded every year except for two. We are still far behind in what we need for fire equipment. It will cost us approximately \$250,000.00 to have a safe rescue vehicle. Apparatus and training are necessary to the Fire Department. Mr. Martel urged that we support the Fire Department. Tom St. Martin supports this article strongly. There was no further discussion. When moved to a vote by a show of hands, **Article 26 passed.**

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous materials that the Recycling Center does not normally accept. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Joe Duarte, seconded by Fred Kelley. Mr. Kelley explained that we had a household hazardous waste day last year, and before 10:00AM , we ran out of money and had to turn people away. Al Couch explained that they hire a company and they run a tally of what each article costs and they had to close the hazardous waste collection day early. Mr. Fowler explained that last year he had been turned away because the quota had been met and he supported this article. Mr. Lazott spoke in favor. Jon Godfrey moved to increase the amount to Fifteen Thousand Dollars and no cents, **(\$15,000.00)**, seconded by Mr. Lazott. Vote was then taken on the amendment by a hand count. Yes 39 No 21. The amendment passed. There was no further discussion. Vote on the amended article was then taken and **the amended Article 27 passed.**

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars **(\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Dick Snow, seconded by Carleton Robie. There was no discussion. When voted on by a show of hands, **Article 28 passed.**

ARTICLE 29.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred and Thirty-Four Dollars **(\$3,334.00)** and to further establish a budget line and accept a Paid Call Compensation system based on points for the purpose of providing

compensation for the active members of the Town of Candia Fire-Rescue Department, **to be effective 12/1/2010**. [This amount is equal to 1/12th the proposed annual maximum budget amount of Forty Thousand Dollars (\$40,000), and includes all payroll taxes. Not recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion was made by Fred Kelley, seconded by Joe Duarte. Bob Martel spoke to the article. This would include compensation for clothing, training, and he estimated the cost per household would be about \$23.00 per year. He urged the passage of this article. Rudy Cartier asked if the \$40,000.00 limit could be binding. Attorney Mayer explained that you can not bind future meetings. You can not commit the Town to the amount you put into the article. Mr. Cartier wished to present the following amendment: To see if the Town will vote to raise and appropriate the sum of \$3,334.00 and to further establish a budget line and accept a compensation system based on points for the purpose of providing compensation for the active and State of New Hampshire certified and or licensed firefighters and emergency medical services personnel of the Town of Candia Fire-Rescue Department, to be effective 12-01-2010. This was seconded by Tom Giffen. Mr. Cartier explained he would like to reward those people who have certification. Mr. Lazott explained that the \$40,000.00 should have no bearing on this. Dean Young stated he is against this amendment. He does not believe it should be a prerequisite to be certified. Vote by a show of hands was then taken on the amendment. The amendment failed. Ingrid Byrd asked the assembly to take a look at the proposed budget. Mr. Martel explained the point system would be based per call, depending on the status of the member. Rick Lazott called the question. Seconded by Fred Kelley. Vote was taken and passed to move the question. A hand count was taken on the article. Yes 48 No 5 **Article 29 passed.**

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment. Recommended by the Budget Committee. Recommended by the Board of Selectmen. Motion is made by Mr. Snow, seconded by Mr. Robie. Mr. Snow proposed the following amendment: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars and no cents (**\$1,500.00**) with said sum to come from the FY2009 Unreserved Fund Balance (Surplus) and to place said funds in the expendable general trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19a at the March, 1998 Town Meeting with the Selectmen appointed as agents. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment. Vote on the amendment was taken by hand count: Yes 31 No 24. The amendment passed. Mr. Godfrey suggested this article be eliminated next year and be put into the Selectmen's' Parks and Recreation budget. Vote was then taken on the amended Article 30 by a show of hands. **The amended Article 30 passed.**

ARTICLE 31.

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (**\$24,000**) for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets. Not recommended by the Budget Committee. Not recommended by the Board of Selectmen. Mr. Snow moved the article, seconded by Mr. Kelley. There was no discussion. Vote was taken by a hand count. Yes 37 No 15 . **Article 31 passed**

ARTICLE 32.

To see if the Town will vote to authorize the Board of Selectmen to sell the Town property at Exit 3 off of NH Route 101, identified in the Town tax records as Map 410, lots 161 and 162.1, subject to the condition that said property be used for retail purposes. Motion made by Fred Kelley, seconded by Rick Lazott. Brenda Stevens asked what the money from the sale would be earmarked for? Mr. Duarte explained it would be going into the general fund balance. Mr. Lazott stated that the piece of land might not be suitable for a large grocery store and the economy would not support one at present. Betsy Kruse and Kim Byrd both stated they would prefer to know what is going in the property before they would agree to sell it. Selectman Robie explained that whoever purchases the property would have to come before the Town before something could be done with it. Mr. Thyng stated if the property is not costing us anything, why rush. Rudy Cartier wished to amend the article To see if.....seconded by Mr. St. Martin. Mr. Cartier does not feel this is the time to do anything with this property. Mr. Zang would not like to see anything else except a grocery store go there. Carol Jordan moved to call the question, seconded by Betsy Kruse. The assembly moved to call the question. Vote was then taken on the amendment To see if.....The amendment passed. Attorney Mayer stated has worked on Exit 3 for years. He stated that no one believes that a large box store is a viable option at that location. It has bad slope, lower elevation, and wetlands. Joe Duarte also commented that the property is not costing us anything and does not see any harm in waiting. Mr. St. Martin stated it occurred to him there is no rush. Betsy Kruse applauded the committee for their efforts but we need to give the public more information and she is against selling the property. Ingrid Byrd asked to move the question, seconded by Ann Tierno. Vote was then taken and the question was moved. Vote was taken by hand count on the amended article. Yes 42 No 14 **The amended Article 32 passed to read: To See if....**

ARTICLE 33.

Are you in favor of decreasing the Board of Selectmen to 3 Members? (Submitted by petition) Motion to accept the article as written was made by Dick Snow, seconded by Carol Jordan. Tom Giffen asked if this was worded correctly and Attorney Mayer replied it was and would take effect next year. The wording is prescribed by RSA. Marcia Marcotte asked why someone would like to change back to a three member board? Mr. Lazott explained he is against going back to a three member board. You get better representation with five. Mr. Kelley stated that with a three man board, you are never home. Rudy Cartier stated that the three member board works much better and is much more open. Mr. Duarte stated he feels they do a good job as a five member board and have more time to spend on their department assignments. There was no further discussion. Vote was taken by a show of hands and **Article 33 passed.**

ARTICLE 34.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (**\$15,000**) for the construction of a recycling "swap" shop at the Recycling Center in 2009, funds to come from the Unreserved Fund Balance (surplus). (Submitted by petition.) Not Recommended by the Budget Committee. Not recommended by the Board of Selectmen. The motion was made by Joe Duarte, seconded by Fred Kelley. Jon Godfrey then submitted the following amendment: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the construction of a swap shop at the recycling center. Seconded by Tom Giffen. Mr. Godfrey explained a swap shop is a good way to eliminate the throwing away of useful items that now go into the dumpsters. Approximately \$5,000.00 per year would be saved in hauling costs per year. It would cost more to move the old swap shop than it would to build a new one. It is a smart investment. Mrs. Byrd asked why the money to build a swap shop wasn't taken out of last year's surplus in the recycling center budget. Mr. Lazott explained that there were problems in the old swap shop. People were disposing of junk and hazardous waste. Mr. Godfrey explained that as soon as they put the volunteer program into effect, they did not have any more problems. Al Couch stated the swap shop is about recycling. If we don't do that, we are placing these items into the waste stream. Betsy Kruse asked if some of the overage in the Recycling Center budget could be spent so that the employees could oversee the swap shop. Mr. Giffen explained that the shop would be situated so that people would dispose of their trash before they visit the shop. A possibility is compensating the volunteers with revenue derived from a small amount charged for items taken out of the swap shop. Mr. Zang stated if the swap shop is sited in the proper location, it could be monitored more easily. Mrs. Penfield stated that ultimately the swap shop will cost us money. Fred Kelly asked to move the question, seconded by Joe Duarte. The assembly was in favor of moving the question. A hand vote was taken on the amendment. The amendment passed. Vote was then taken on the amended article by a show of hands. **Article 34 passed as amended.**

ARTICLE 35.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Recycling Revolving Fund for the purpose of facilitating and encouraging recycling efforts at the Candia Recycling Center. All revenues received from the sale of recycled commodities, goods and other material shall be deposited into the fund. Appropriations and grants specifically designated for the fund or for the purpose for which the fund was established may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, education, equipment purchase and repair, fees, labor, materials, overhead, transportation and training. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Candia Solid Waste Committee. (Submitted by petition) Not recommended by the Budget Committee. Not recommended by the Board of Selectmen. Motion was made by Richard Snow, seconded by Fred Kelley. Mr. Snow wished to explain the purpose of a revolving fund, saying it allows you to balance revenues and expenses, making the operating budget lower. The expenses can only be for the purposes for which the funds are created. Mrs. Penfield stated we are going to start a whole new entity. She feels it is a really poor idea. Right now, the revenue goes to the Town and is overseen by the Selectmen. Mr. Duarte feels we do not need another layer of bureaucracy. Everyone who works at the transfer station needs to be certified first. The Selectmen are responsible for the Town revenues. Carol Jordan agrees this is adding a layer of complication and is limiting. Carol Jordan wished to amend the article To see if....., seconded by Ingrid Byrd. Ingrid stated she supports this amendment because it bothers her that a special fund would be managed by a group of people not elected by the people. We cannot set up another layer of government. We already have something that works. Mr. Snow feels the voters should have their opportunity to vote on this. Mrs. Penfield stated approximate revenues per year are about \$55,000.00 and we would be turning this money to a second group. Carol Jordan wished to call the question, seconded by Mr. Byrd. Vote passes to call the question. Al Couch explained that the intent of the article was to offset expenses and he takes great exception to a reference that this would be a convenient means of skimming. Vote was then taken on the amendment. The amendment passed. Vote was then taken on the amended article. **The amended Article 35 passed to read: To see if.....**

ARTICLE 36.

To see if the Town will vote to establish, in accordance with RSA 31:95-h, a Cable Access Enhancement Revolving Fund for the purpose of enhanced cable access to public information for public, educational, or governmental use. All franchise fees

received from local cable providers shall be deposited into the fund. Appropriations and grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, stipends, transportation and training. (Submitted by petition) Not recommended by the Budget Committee. Not recommended by the Board of Selectmen. Motion was made by Richard Snow, seconded by Sherry Daverin. Mr. Snow stated we should use this money to allow people to obtain access to information and technology. Mrs. Byrd asked who will be responsible for administering the fund. This does not let us know what we will use the money for. Mrs. Byrd wishes to amend the article To see if....seconded by Mr. Lazott. There was no discussion. Vote on the amendment passed. A hand vote was then taken on the amended article. Yes 22 No 18 **The amended Article 36 passed to read: To see if.....**

ARTICLE 37.

To see if the Town will vote to establish in accordance with RSA 31:95-h, a Police Special Detail Revolving Fund for the purpose of providing public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, and other construction projects. All revenues received from Police Special Details shall be deposited into the fund. Appropriations and grants specifically designated for the fund or consistent with the purpose of the fund may also be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general surplus. Any money in the fund shall be available to be used for expenditures for the purpose for which the fund was established, including, but not limited to, administration, capital or expendable equipment purchase and repair, fees, labor, materials, overhead, transportation and training. (Submitted by petition) Not recommended by the Budget Committee. Motion was made by Mr. Snow, seconded by Ken Goekjian. Mr. Lazott wished to amend the article To see if, seconded by Mrs. Penfield. Mr. Goekjian stated that this article makes sense to him. Mrs. Byrd explained that the Selectmen had also written a similar article with the help of town counsel. Because they had also received a similar citizen's petition, the Selectmen withdrew their article so the voters would not be confused. We should support the amendment. Betsy Kruse asked if the article the Selectmen had originally crafted was available. Mr. Lazott explained the Selectmen would like to work further on the article. Mrs. Penfield doesn't see that we accomplish anything by establishing this fund. Mr. Lazott explained that once the fund is in place, it would be self-sustaining and we would no longer need a warrant article for special details. Mrs. Penfield, seconded by Mrs. Byrd requested the question be moved. The

assembly voted to move the question. A hand count was then taken on the amendment of the article. Yes 25 No 16. The amendment passed. Vote was then taken on the amended article. Yes 23 No 15. **The amended Article 37 passed to read: To see if.....**

ARTICLE 38.

To see if the Town will vote to reinstate, in accordance with RSA 289:6, III, a three-member Board of Cemetery Trustees. If this article passes, a new board of cemetery trustees will be elected at the town meeting next following this vote. (Submitted by petition) Not recommended by the Board of Selectmen. Motion by Mr. Snow, seconded by Tom St. Martin. Mr. Robie stated that The Superintendent of Cemeteries oversees the day to day maintenance of the cemeteries and is answerable to the Board of Selectmen. Chris Dupere stated the position of Superintendent of Cemeteries has been an elected position for 61 years and cannot be eliminated without a vote of the Town. Carla Penfield requested the article be amended To see if....seconded by Mr. Lazott. There was no discussion. Vote on the amendment passed. **Vote on the amended Article 38 was taken by a show of hands and passed to read: To see if.....**

ARTICLE 39.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive? If this Article receives a majority of the votes cast and Article 40 fails, this Article will prevail. If both Article 39 and Article 40 receive a majority of the votes cast, the Article with the highest number of votes will prevail (Submitted by petition) Not recommended by the Board of Selectmen. Motion made by Richard Snow, seconded by Tom. St. Martin. Mr. Snow feels people should have the opportunity to vote in April or May. Ingrid Byrd urged people to vote no. Carol Jordan agrees with Ingrid, we should vote no. William Byrd if we vote no, does this still go on the ballot? Bart replied, yes it does. Kim Byrd requested we move the question, seconded by Ann Tierno. The vote was taken on the question. The article failed. **Mrs. Penfield then wished to amend the article to remove any mention of any month**, seconded by Lyn Chivers. Carla Penfield, seconded by Ingrid Byrd called the question. The assembly voted in favor of moving the question. Vote was then taken on the amendment to remove the words referencing March and April. Yes 25 No 12. The amendment passed. Vote was then taken on the amended article. Yes 31 No 5. **The amended Article 39 passed.**

ARTICLE 40.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in April, inclusive? If this Article receives a majority of the votes cast and Article 39 fails, this Article will prevail. If both Article 39 and Article 40 receive a majority of the votes cast, the Article with the highest number of votes will prevail. (Submitted by petition) Not recommended by the Board of Selectmen. Motion to accept the article as read was made by Dick Snow, seconded by Tom St. Martin. **Ingrid Byrd wished to amend the article, seconded by Fred Kelly to remove all references to months.** There was no discussion. The amendment passed. Vote was then taken on the amended Article 40 by a show of hands. **The amended Article 40 passed.**

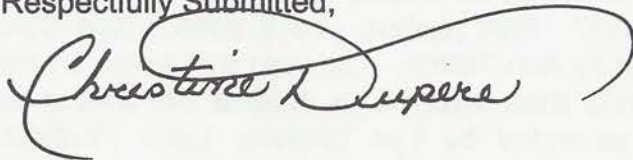
Selectman Lazott requested a moment of silence for three Town officials who passed away in 2009: Former Fire Chief Leonard Wilson, Health and Welfare Director Mary Hall, and Superintendent of Cemeteries Richard Anderson.

It was decided by the assembly to retain last years' nominees to the traditional posts of viewers of Fences, Reeve of Hogs, and Scalers of Timber. These positions will be held once again by the following persons:

Carleton and Rita Robie: Scalers of Timber
Cheryl & Peter Bond: Viewers of Fences
Rick Zang: Reeve of Hogs

Motion to adjourn was made by Ann Tierno, seconded by Carla Penfield. The vote to adjourn was unanimous! **The meeting adjourned at 3:29 PM**

Respectfully Submitted,



Christine Dupere
Candia Town Clerk

**OFFICIAL BALLOT
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 9, 2010**

ARTICLE 3.

Are you in favor of the adoption of Article 3 as follows:To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Three Hundred Fifty Five Thousand four Hundred Ten Dollars and no cents (\$2,355,410.00)? Should this article be defeated, the default budget shall be Two Million Three Hundred Sixty-Eight Thousand Six Hundred and Ninety-Six Dollars (\$2,368,696), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 4.

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred and Seven Dollars (**\$6,807.00**) in support of the Rockingham County Community Action. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Twenty Dollars (**\$4,020.00**) in support of Lamprey Health Care. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars **(\$1,000.00)** in continuation of its support of the Child Advocacy Center of Rockingham County. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars **(\$1,400.00)** in continuation of its support of the American Red Cross. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars **(\$700.00)** in continuation of its support of the Aids Response Seacoast. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Dollars **(\$325.00)** in continuation of its support of the YWCA Crisis Service. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars **(\$500.00)** in continuation of its support of the CASA (Court Appointed Special Advocates for Children). Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Nine Dollars (**\$669.00**) in continuation of its support of the Rockingham County Nutrition and Meals on Wheels Program. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred and Twenty Eight Dollars (**\$3,828.00**) in continuation of its support of the Visiting Nurse Association. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (**\$1,400.00**) in continuation of its support of the Area HomeCare and Family Services. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

ARTICLE 14.

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (**\$500.00**) in support of Seacoast Hospice. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 15.

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (**\$225.00**) in continuation of its support of the Retired and Senior Volunteer Program. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (**\$1,000.00**) in continuation of its support of the Child and Family Services. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 17.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (**\$10,000.00**) to be placed in the existing Town Office Building Maintenance Trust Fund and to change the purpose of the fund to be specifically for major repairs on the Town Office building (roof replacement, furnace repairs or replacement, septic system repair or replacement). Recommended by the Budget Committee. Recommended by the Board of Selectmen. [2/3 majority vote required.]

YES

NO

ARTICLE 18.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000.00**) to be placed in the existing Revaluation Capital Reserve fund for the Future Revaluation of the municipality. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 19.

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (**\$150,000.00**) for the third phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 20.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (**\$125,955.00**) for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (**\$75,000.00**) for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 22.

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (**\$55,000.00**) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (**\$38,000**) to implement a mosquito control program in the Town of Candia for the purpose of controlling mosquito-borne disease. The "ARBOVIRAL ILLNESS SURVEILLANCE, PREVENTION AND RESPONSE PLAN" for the 2010 season is available for review at the Candia Health Officers office. Not recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 24.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000.00**) to provide for road mosquito adulticide spraying to control adult mosquitoes in the event that mosquito-borne disease activity warrants a more aggressive approach. This action shall be performed upon the recommendation of the Health Officer with the approval of the Board of Selectmen. Not recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 25.

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (**\$25,000**) for the purchase of a Lifepak-15 Cardiac Monitor/Defibrillator unit. A donation in the amount of \$10,000 will be provided by the Candia Volunteer Firefighters Association, Inc. to reduce the amount raised by taxes. Funds shall be expended under direction of the Candia Fire-Rescue Department. This item would be to replace the current monitor defibrillator in use by the Fire Department which is obsolete and unserviceable after April 1, 2010. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 26.

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (**\$35,000.00**) to be deposited in the Fire Apparatus Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Not recommended by the Budget Committee. Not recommended by the Board of Selectmen.

YES

NO

ARTICLE 27.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (**\$15,000**) to allow the Town to sponsor a Household Hazardous Waste Day for Candia residents. The event is to be scheduled for the fall, and is to allow residents the opportunity to properly and safely dispose of household hazardous materials that the Recycling Center does not normally accept. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 28.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (**\$4,000.00**) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. Recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 29.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred and Thirty-Four Dollars (**\$3,334.00**) and to further establish a budget line and accept a Paid Call Compensation system based on points for the purpose of providing compensation for the active members of the Town of Candia Fire-Rescue Department, **to be effective 12/1/2010**. [This amount is equal to 1/12th the proposed annual maximum budget amount of Forty Thousand Dollars (\$40,000), and includes all payroll taxes. Not recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 30.

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars and no cents (\$1,500) and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment. Not recommended by the Budget Committee. Recommended by the Board of Selectmen.

YES

NO

ARTICLE 31.

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (**\$24,000**) for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets. Not recommended by the Budget Committee. Not recommended by the Board of Selectmen.

YES

NO

ARTICLE 32.

To see if

YES

NO

ARTICLE 33.

Are you in favor of decreasing the Board of Selectmen to 3 Members? (Submitted by petition)

YES

NO

ARTICLE 34.

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the construction of a recycling "swap" shop at the Recycling Center. (Submitted by petition.)

YES

NO

ARTICLE 35.

To see if.....

YES

NO

ARTICLE 36.

To see if

YES

NO

ARTICLE 37.

To see if.....

YES

NO

ARTICLE 38.

To see if.....

ARTICLE 39.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday into the second Tuesday in, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in, inclusive? If this Article

receives a majority of the votes cast and Article 40 fails, this Article will prevail. If both Article 39 and Article 40 receive a majority of the votes cast, the Article with the highest number of votes will prevail (Submitted by petition) Not recommended by the Board of Selectmen.

YES

NO

ARTICLE 40.

To see if the Town will vote, in accordance with RSA 40:14, XI, to change the date for elections and the second session from the second Tuesday in to the second Tuesday in, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in, inclusive? If this Article receives a majority of the votes cast and Article 39 fails, this Article will prevail. If both Article 39 and Article 40 receive a majority of the votes cast, the Article with the highest number of votes will prevail. (Submitted by petition) Not recommended by the Board of Selectmen.

YES

NO

**TOWN OF CANDIA ANNUAL MEETING DELIBERATIVE SESSION
JANUARY 31, 2009**

Moderator Scott Tierno declared the deliberative session of the Annual Town Meeting open at 9:07 AM. Following the pledge of allegiance, Moderator Tierno introduced the persons seated at the front table as follows: Town Clerk Christine Dupere, Deputy Town Clerk Cheryl Bond, Finance Director Beth St. Pierre, Chairman of Selectmen Fred Kelley, Selectman's Assistant Dawn Chabot, Selectman Tom Giffen, Selectman Carleton Robie, Selectman Joe Duarte, and Selectman Rick Lazott. The Moderator also introduced Town Officials and Committee Chairmen who were in attendance at the meeting. Following a brief explanation of the rules of order for the meeting, Scott Tierno began reading the warrant.

First Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Saturday, the 31ST day of January, 2009 at 9 am. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered 3 through 36. The Warrant Articles may be amended subject to the following limitations: (a) Warrant Articles whose wording is prescribed by law shall not be amended, and (b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session:

To the Inhabitants of the Town of Candia, in the County of Rockingham, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the 10th day of March, 2009. This session shall be the Voting session to act on all Warrant Articles, as amended, including the proposed budget, as a result of the action of the "First Session". The Polls will be open from 6:00 am to 7:00 pm

ARTICLE 1: To choose the following Town Officers for the year ensuing:

- Selectman – 3 year term, vote for Two
- Tax Collector – 3 year term, vote for One
- Trustee of Trust Funds – 3 year term, vote for One
- Superintendent of Cemeteries – 1 year term, vote for One
- Planning Board – 3 year term, vote for Two
- Municipal Budget Committee – 3 year term, vote for Two
- Municipal Budget Committee – 2 year term, vote for One
- Municipal Budget Committee – 1 year term, vote for One

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances:

A motion to move articles 3 through 14 as a block was made by Fred Kelley, seconded by Tom Giffen. There was no objection from the assembly. Moderator Tierno then read the articles aloud, asking if there was any discussion.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Twenty-Five Dollars (\$225)** in continuation of its support of the Retired and Senior Volunteer

Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Twenty-Five Dollars (\$325)** in continuation of its support of the YWCA Crisis Service. (By request of YWCA of Manchester.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Fifty Dollars (\$450)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Six Hundred Sixty-Two Dollars (\$662)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of **Seven Hundred Dollars (\$700)** in continuation of its support of the Aids Response-Seacoast. (By request of Aids Response-Seacoast.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars Five Hundred Dollars (\$1,500)** in continuation of its support of the Child Advocacy Center of Rockingham County. (By request of the Child Advocacy Center of Rockingham County.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Four Hundred Dollars (\$1,400)** in continuation of its support of the Area HomeCare & Family Services, Inc. (By request of the Area HomeCare & Family Services, Inc.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Eight Hundred Twenty-Eight Dollars (\$3,828)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 13: To see To see if the Town will vote to raise and appropriate the sum of **Six Thousand Eight Hundred Seven Dollars (\$6,807)** in continuation of its support of Rockingham County Community Action Program. (By request of Rockingham County Community Action.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500)** in support of CASA "Court Appointed Special Advocates For Children". (By request of CASA)

There was no discussion on any of the articles, and when moved to a vote, articles 3 through 14 passed by a show of hands and will be placed on the ballot.

Motion to discuss and vote on Article 15 next, was made by Kim Byrd, seconded by Carla Penfield. It was voted to discuss Article 15 next.

ARTICLE 15: Shall the Town of Candia raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Two Million Three Hundred Seventeen Thousand Seven Hundred Seventy-one Dollars and Twelve Cents (\$2,317,771.12)**? Should this article be defeated, the default budget shall be Two Million Three Hundred Fifty-five Thousand Four Hundred Ten Dollars (\$2,355,410.00), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Mrs. Penfield explained the Budget committee's recommendation was slightly less than what was expended in 2008. She stated we will still see an increase in taxes because 2008 revenues have declined by approximately \$100,000.00. The committee has also been watching the news which has focused on layoffs of essential services. She does not believe the community will see any change in the services provided with their proposed budget. Mr. Lazott has some issues with the committee's proposed budget. He moved to amend the budget to **Two Million Five Hundred Thirty Two Thousand Two Hundred Sixty Five Dollars and no cents (\$2,532,265.00)**, seconded by Ken Goekjian. The Board feels the Budget Committees recommendation is not a credible amount. Discussion on the amendment began with Ken Goekjian. Mr. Goekjian explained there was a large expenditure due to the ice storm. Supervisors of the Checklist wages have been cut in half. Ann Tierno wished to know if the budget proposed by the Selectmen today also includes insurance and was told yes. Mr. Lazott explained the Town books must stay open for 10 days into the new year. Carla Penfield wished to address the 2008 figure. She explained the 2008 figure was overspent. There was no winter road maintenance money left in November and December. Mr. Lazott explained it was true the road budget was overspent due to multiple snow storms and the severe ice storm. The Welfare budget was also overspent due to the increased case load, and the tax collector's computer had ceased working, which necessitated an emergency expenditure for a new computer. These issues equaled almost \$100,000.00. \$70,000.00 was expended on winter road maintenance during the month of December alone, due to the ice storm and the snow storms. The Selectmen have worked very hard to produce an accurate budget. Candy Stamatelos, Chairman of the Supervisors of the Checklist, explained they have not had a wage increase in 30 years. The hours added up for the five elections held last year. Ann Tierno stated the Budget Committee recommended not having Summer Rec. this year. The Highway Department overspent their budget by approximately \$150,000.00. Rudy Cartier asked what the actual amount of unanticipated revenues were and was told \$53,000.00. Mr. Lazott explained we have applied to FEMA to get some funds back, approx. \$30,000.00. Chief Cartier explained the Fire Department has been prudent in their budgeting. One of the items that was reduced was water supply. He stated that we have a serious problem with water supply in some parts of the Town. The Department did turn in \$5,000.00 to help offset over expenditures at the end of the year by the other departments. Carla Penfield explained this is a bottom line budget and the Selectmen can move the money around. Tom Giffen wished to point out the Fire Department as well as the other Town departments had been asked not to spend money in December due to the budget emergencies. Chief Cartier explained they have been asked to weigh the risks and the problem would be delay in responding. The Fire House building is 70 years old and needs other maintenance in addition to the new roof. There is also an increase in the cost of fuel. Tom St. Martin stated he feels the Selectmen have done the best that they can with what they have been appropriated and overspent due to unforeseen circumstances. The Board is proposing about \$200,000.00 more than the budget committee is recommending. Selectman Lazott explained over \$80,000.00 was expended in the welfare budget. The cruisers are getting older and have high mileage as well as serious mechanical issues. There is very little cushion in this budget. The Selectmen have been about 97% accurate. We along with 27 other towns had to go to DRA for relief. Mary Hall, Health and Welfare Director stated that the Board asked all department heads to cut where they could. Each and every one of us could be seconds from disaster. Many more people are receiving help in food, fuel, medication, electricity, etc. To recoup some of the funds expended, homes may be attached or other repayment options are utilized. Ann Tierno explained the budget that was passed was not the one that the budget committee recommended. Mr. Lazott explained that if the original budget request from the Selectmen had been passed, they

would not have had to go to the DRA for additional funds. Mrs. Byrd stated she gets many phone calls from people stating they cannot afford any more. We should approve the budget the committee has recommended to help all of us. Mr. Lazott stated DRA recommended that we asked for \$80,000.00. Joe Hayden explained he is on a fixed income, agrees the Board of Selectmen are doing a great job, but the citizens do not have money and the rest of the country is cutting back. We must reduce the burden on our town. Ginny Clifford-St. Martin stated we are between a rock and a hard place. We choose to make do. We need to find a way to keep basic services. Ken Goekjian explained he has been unemployed for over three months, but he is a little concerned that if we keep cutting line items, and deferring them, we will end up paying more in the long run. Ann Tierno called the question, seconded by Judy Szot. Tom St. Martin asked if the petitioners would agree to a vote by show of ballots. The petitioners said no, so a secret ballot vote was taken on the amendment. The vote on the amendment : yes 69 no 59 The amendment passed. Rick Lazott moved to call the question, seconded by Rick Mitchell. The vote to call the question passed by a show of hands. A secret ballot vote was taken on the amended article. Yes 90 No 40 The amended article will be placed on the ballot.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.) Motion was made by Carleton Robie, seconded by Rick Lazott to accept the article as read. There was no discussion. Vote was taken by a show of ballots. The article passed and will be placed on the ballot.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500)** and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. **Recommended by the Budget Committee & Recommended by the Board of Selectmen.** Motion to accept the article as read was made by Carleton Robie, seconded by Joe Duarte. Marcia Marcotte asked if there was money in the budget already. Mr. Robie explained the money had been expended last year and this was to replenish the fund. There was no discussion on the article. Vote was by a show of ballots. The article passed and will be placed on the ballot.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Fifty-Five Thousand Dollars (\$55,000)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police) Rick Lazott made the motion to accept , seconded by Fred Kelley. Mr. Lazott explained the article was a wash. Chief McGillen explained they have mandatory details with utility companies, and that the monies get reimbursed by the utility companies. James Grace requested the article be amended to reduce the article by \$5,000.00 to \$50,000.00, seconded by Felix Shepard. Marcia Marcotte asked how much was expended last year? The answer was \$31,429.00. Chief McGillen explained there were new detail ordinances this year that required them to be there for utility companies. Ingrid Byrd asked where the money goes that was not expended last year and was told the General Fund. Chief McGillen asked if the monies appropriated were not enough where would the extra come from? Attorney Mayer explained it would have to come from his budget. Mrs. Penfield explained the money appropriated would all come back to the Town. Mr. Grace stated we needed to pick up some of the money to fund other non-Budget Committee recommended warrant articles. There was no further discussion on the amendment. When voted on by a counted show of hands the amendment fails. The assembly then moved to a vote on the article. Vote was by show of hands, the article passed and will be placed on the ballot.

Robert Martel wished to make a motion to reconsider Article 15, seconded by Tom St. Martin. Mr. Goekjian explained the 10% rule is part of the law which deals with budget committees. Rick Mitchell stated it was incumbent on the selectmen to explain the effect of the 10% rule. Ron Thomas suggested that the meeting consider the other articles first and then see what we need

towards the end. Mr. Martel and Mr. St. Martin agreed to table the article, the motion passed by a show of ballots.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)** for excess winter road maintenance, these funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent) **Recommended by the Budget Committee & Recommended by the Board of Selectmen.** Tom Giffen moved the article as written, seconded by Mr. Lazott. Mr. Giffen explained there were increases in the price of sand and salt. There was no discussion. When put to a vote, the motion passed and the article will be placed on the ballot.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** for the second phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent) Tom Giffen moved the article as read. Fred Kelley seconded the motion. Mr. Lazott felt we could skip this article this year, due to the economy. There was no further discussion. Vote was by a show of ballots. The article passed and will be placed on the ballot.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five Dollars (\$125,955)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Smyth Public Library Association. (By request of the Board of Trustees of the Smyth Public Library.) Motion to accept the article as read was made by Tom Giffen and seconded by Rick Mitchell. Mr. Mitchell explained that the budget is the same amount as last year and any money left over at the end of the year will be turned back to the Town. There was no further discussion. Vote was taken by a show of hands. The article passed and will be placed on the ballot.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Fire Chief) **Not Recommended by the Budget Committee & Not Recommended by the Board of Selectmen.** Motion was made by Joe Duarte, seconded by Fred Kelley to accept the article as read. Rudy Cartier moved to amend the article to **Fifty Thousand Dollars and no cents (\$50,000.00)**, seconded by Denise Wilson. Bob Martel explained the Department was planning on spending the money on a piece of apparatus they really need. There was no further discussion. Vote on the amendment was taken by a show of ballots. The amendment passed. Mr. Lazott stated that neither the Selectmen nor the Budget Committee recommended this at the time. Mrs. Wilson explained that when this fund was established it was to help save the tax payers money. When the "bread truck" was purchased it was to fill past needs. The truck must be replaced for emergency services. Rick Mitchell feels this is proper budgeting. Vote was taken on **amended Article 22** by a show of ballots. The article passed and will be placed on the ballot as amended.

ARTICLE 23: To see if the Town will vote to establish a Paid Call compensation system for the active members of the Town of Candia Fire-Rescue Department effective on July 1, 2009 and raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000)** for the period of July to December 2009. (By request of the Fire Chief) The rates of pay for Department members shall be dependent on levels of certification as follows:

| | |
|-----------------------------|------------|
| Base Pay Rate: | \$12.00/hr |
| Firefighter I Certification | \$1.00 |

| | |
|--|--------|
| Firefighter II Certification | \$1.50 |
| Firefighter III Certification | \$2.00 |
| Commercial Drivers License | \$0.50 |
| Driver/Operator All Vehicles w/Pumps | \$1.00 |
| Emergency Medical Technician 1 st Responder | \$0.50 |
| Emergency Medical Technician-Basic | \$1.00 |
| Emergency Medical Technician-Intermediate | \$1.50 |
| Emergency Medical Technician-Paramedic | \$2.00 |
| Longevity (5-10 years) | \$1.00 |
| Longevity (11-15 years) | \$2.00 |
| Longevity (16-20 years) | \$3.00 |
| Lieutenant | \$2.00 |
| Captain | \$3.00 |
| Deputy Chief | \$4.00 |
| Chief | \$5.00 |

Motion was made by Joe Duarte, seconded by Tom Giffen. Rudy Cartier requested the article be amended to read effective January 1, 2010, seconded by Bob Martel. Mrs. Penfield asked if it was legal to encumber a future meeting. Attorney Mayer explained there is no appropriation for this year, so no funds would be expended, and it would not be binding on future meetings. Ingrid Byrd moved to call the question, seconded by Bob Martel. All were in favor of moving the question. Vote on the amendment was taken by a show of ballots. Discussion then resumed on the amended article. Ingrid Byrd then asked to call the question, seconded by Judy Szot. A request for secret ballot had been received. Yes 65 No 43. The amended article passed and will be placed on the ballot as amended.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** for replacement of the roof at the Town of Candia Fire Station. (By the request of Fire Chief) Joe Duarte made the motion , seconded by Fred Kelley to accept the article as read. There was no discussion. Vote was taken by a show of ballots. The article passed and will be placed on the ballot.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Thirty-One Thousand Dollars (\$31,000)** to be placed in the existing Capital Reserve fund for the Future Revaluation of the municipality. (By request of the Board of Selectmen.) **Recommended by the Budget Committee & Recommended by the Board of Selectmen.** Motion was made by Rick Lazott to accept the article as read, seconded by Fred Kelley. There was no discussion. Vote was by a show of ballots. The article passed and will be placed on the ballot.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to allow the town to sponsor a Candia Resident Only Household Hazardous Waste day(s). One event will be held in the spring with the possibility of a second event in the fall should funding allow. Motion to accept the article as read was made by Joe Duarte, seconded by Tom Giffen. Mr. Lazott amended the article to **Seven Thousand Five Hundred Dollars and no cents (\$7,500.00)**, and also to hold only one event in the early fall. This was seconded by Mr. Giffen. Paul McHugh explained that we would be better off to hold it in the fall when people have their waste from summer projects. Vote on the amendment was taken by a show of ballots and passed. Vote was then taken on the amended article by a show of ballots. The amended article passed and will be placed on the ballot.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to be deposited in the expendable trust fund, established under RSA 31:19-a at the March 2008 Town Meeting, known as the Town Office Building Maintenance Fund for the purpose of repairing and maintaining the municipal building with the Selectmen appointed as Agents. (By the request of the Board of Selectmen.) **Not Recommended by the Budget Committee & Recommended by the Board of Selectmen,** Motion was made by Rick Lazott, seconded by Ken Goekjian to reduce the amount to **No Dollars and no cents (\$0.00)**. Mr.

Lazott explained that there is \$32,279.65 in the Trust Fund. There was no further discussion. Vote was taken by a show of hands. The article passed and will be placed on the ballot.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Eighteen Thousand Dollars (\$18,000)** for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets. (By the request of the Board of Directors of the Candia Youth Athletic Association.) Motion to accept the article as read was made by Tom Giffen, seconded by Joe Duarte. Tom Giffen moved to amend the article to \$3,680.00, seconded by Joe Duarte. Paul Leblond, who is on the CYAA board, explained that it is run by volunteers and the money helps to offset expenses. Ann Teirno asked what the CYAA charges Candia participants? Teams are charged the same amount. Ginny Clifford-St. Martin feels what we pay to support the facility is far less than what it would cost to build a new one. Sharon Dewitt feels her children gain a lot from the CYAA and wholeheartedly supports them. Barbara Reczkowski also supports them and feels it is a good place to go. John Richter feels that donating the money to keep the facility running is a good investment. We should continue to support it. This is just a small portion of what it costs to run the facility. Sharon Dewitt urges that we do not support the amendment. There was no further discussion. Vote was taken by a show of ballots. The amendment fails. A standing vote was taken. Yes 47 No 54 The article fails. Ingrid Byrd moved the article to read \$1.00, seconded by Judy Szot. Sharon Dewitt urges a no vote on the amendment. Ken Goekjian said this is how SB2 works. This meeting writes the ballot. Ingrid Byrd wanted to be sure the whole article is in the town report. Paul Leblond wants the opportunity to let the people of the town vote on this in March on the ballot. Denise Wilson states it is an insult to the CYAA to reduce the amount to \$1.00. Judy Szot moved to call the question, seconded by Ingrid Byrd. The motion for calling the question passes. Vote was then taken on the amended article. Vote was by a show of ballots. The amendment fails. Denise Wilson proposed to amend the article to \$10,000.00, seconded by Len Wilson. Mrs. Wilson stated the amount would help the CYAA and show our support. Boyd Chivers feels we should give them \$3,600.00. Sharon Dewitt feels where articles are placed on the warrant have a direct impact on how we vote. There was no further discussion. Vote was taken by a show of ballots on the **Ten Thousand Dollars and no cents (\$10,000.00)** amendment. A standing vote was taken Yes 54 No 49 The amendment passed. Vote was then taken on the amended article by standing. Yes 57 No 47 The amended article passed and will be placed on the ballot.

Ken Goekjian moved to take Article 15 off the table, seconded by Ingrid Byrd. Vote was taken by a show of ballots. The motion passes. We will now vote to reconsider Article 15. A standing vote was taken. Yes 56 No 36 The motion to reconsider Article 15 passed. Ken Goekjian moved to change the amount to \$2,525,265.00, seconded by Clark Thyng. Kim Byrd suggested we cut by line item. Bob Martel spoke in favor of Mr. Goekjian's amendment. A secret ballot vote was taken, since a request was previously received for a secret ballot vote on all items dealing with Article 15. Yes 87 No 20 The amendment passes. Discussion on the amended article the resumed. The group requesting the secret ballot vote rescinded their request, therefore a standing vote was taken on the amended article. Yes 80 No 12 The amended article passes. Ken Goekjian moved to restrict reconsideration of articles 12 through 28, seconded by Fred Kelley. There was no objection from the assembly.

ARTICLE 29: Are you in favor of constructing a swap shop at the Candia Recycling Facility located on 29 Deer Run Road at a cost of \$15,000.00? (Article by Petition) Al Couch moved the article as read, seconded by Paul McHugh. Kim Byrd asked if the article had any legal standing. Attorney Mayer explained the article goes on the warrant but there will be no money raised this year due to the wording on the warrant. Al Couch explained there is a huge savings in not sending these items to a landfill and we can run a good swap shop without spending money. Ann Tierno stated this article is only asking for an advisory opinion, not funding at this time. There was no further discussion. The article was passed and will be placed on the ballot.

ARTICLE 30: Under the provisions of RSA 32:14 V, Are you in favor of rescinding the adoption of the budget committee? (Article by Petition) Ken Goekjian moved to accept the article as read,

seconded by Mary Hall. Joseph Hayden asked about changing the word rescind to something else. Attorney Mayer explained that the language in the RSA to adopt or rescind a budget committee is very clear and the wording rescind should not be changed to some other word. There was no further discussion. The article passed and will be placed on the ballot.

ARTICLE 31: "Shall the town vote to fund the Conservation Commission Fund with an amount not to exceed twenty five thousand dollars (\$25,000) annually? Said funding shall come primarily from the Conservation Commission's escrow account (if one exists) until depleted, and then secondarily from the Land Use Change Tax (LUCT) annual revenues, not to exceed twenty five percent (25%) of said revenues, nor exceed twenty five thousand dollars (\$25,000). All LUCT funds remaining after funding the Conservation Commission Fund shall be placed in the General Fund to reduce property tax." (Presently, the Conservation Commission receives 100% of the LUCT with no cap.)

Furthermore, the Conservation Commission Funds shall only be used for the acquisition of donated land and donated Conservation Easements. The money is not to be used to partner with any other group nor will it be used for any purpose external to Candia. This Article will take effect immediately upon passing. Acceptance of this Article repeals Article 14 voted at the 2001 Annual Town Meeting. (Article by Petition) Motion was made by Richard Zang, seconded by Ingrid Byrd to accept the article as read. Rick Zang the proposed the following amendment: Shall the Town vote to change the funding of the Conservation Commission Fund-presently one hundred percent (100%) for the Land Use Change Tax (LUCT) with no cap, to an amount not to exceed 25% of LUCT revenues, nor exceed Twenty Five Thousand Dollars \$25,000.00. All LUCT funds remaining after funding the Conservation Commission Fund shall be placed in the General Fund to reduce property taxes. Presently, the Conservation Commission fund is in excess of \$800,000.00. Betsy Kruse explained the money would not have been accumulating in the General Fund. Some of the money is encumbered for properties that are being negotiated on presently. The Land Use Change Tax is the way to budget to maintain open spaces in the Town of Candia. It is important to keep land undeveloped in exchange for the land that is sold for development. The LUCT is a way to maintain open space without raising taxes. Joe Duarte explained that we are losing revenues and we need to find ways to offset things. Don Swiatek asked if we are taking money out of the fund as it exists, and was told no. Bob Martel asked if the encumbered property is in Candia and was told it is. Felix Shepard stated we need a say in how the land is used. Ingrid Byrd feels the money when current use land is taken out of Current Use should go back to the town. She is also concerned that this also encourages cluster development. Ginny St. Martin-Clifford stated she is definitely in favor of conservation. We need to look at things differently. Conservation is an important part of that. Ed Fowler explained that any time the Conservation Commission preserves land, the residents are allowed to use it in any method allowed by law. He also stated cluster development is a good alternative that conserves open space and adds to the tax rolls as well. Rick Lazott stated he has a problem with the control of the conservation funds. The commission has a right to spend that money without approval of the Selectmen. He feels the people should vote on how the money should be spent. Sharon Dewitt feels that open space is very important. She lives in a cluster development, is taxed at the same rate as the other Candia residents, and appreciates the open space. She feels we should continue to support open space. Tom St. Martin asked about the encumbered funds and felt Mr. Zang did not correctly and accurately present the true amount in his explanation. He asked Mr. Zang to change his amendment, to more accurately reflect the amount of unencumbered funds. Mr. Zang said no. Mr. Zang explained he is not against conservation, but he feels there should be a cap. Attorney Mayer explained that the current article, for the most part is illegal and unenforceable. The amendment, though, deals with the amount that would be set aside from the land use change tax into the fund and it is perfectly legal. Mr. Byrd felt that some of the articles are at direct cross purposes. Ingrid Byrd agrees with Mr. Zang. She feels the Commission should come before the Town before spending money. The residents should have the right to say what land should be protected. Ingrid Byrd called the question, seconded by Judy Szot. The assembly agreed to calling the question. Vote was then taken on Mr. Zang's amendment to Article 31 by a hand count. Yes 49 No 28 The amendment was adopted. There was no further discussion on the amended article. A standing hand count was then taken on the

amended Article 31. Yes 49 No 28. The article passes and will be placed on the ballot as amended.

Motion to block reconsideration of the article was made by Rick Lazott, seconded by Ingrid Byrd. When voted on, the motion passed. Reconsideration was blocked.

ARTICLE 32: "Shall the town vote to cap the Conservation Commission Fund to fifty thousand dollars (\$50,000) except for monies already encumbered, and accordingly, to require the Conservation Commission to establish an interest-bearing escrow account for the remainder of the Conservation Commission funds to be used solely for annual replenishment of the Conservation Commission Fund?"

The funding of the escrow account will be one time only, will not receive any additional funding from the town after its establishment, and the money is not to be used except for annual replenishment of the Conservation Commission Fund. If said account ever becomes exhausted, it will not be reestablished. The Article to take effect immediately upon the fund shall passing. (Article by Petition) Motion was made by Rick Zang, seconded by Ingrid Byrd to accept the article as read. Mr. Zang wished to amend the article as follows: Shall the Town vote to establish a threshold for the Conservation Commission Fund, wherein the fund shall be replenished from the Land Use Change Tax (LUCT) revenues at the beginning of each fiscal year. Said threshold shall be Fifty Thousand Dollars (\$50,000.00) and be implemented as follows: in any year the fund falls below Fifty Thousand Dollars (\$50,000.00), the fund shall be replenished (ie brought back to \$50,000.00 threshold) if possible, from LUCT revenues. Town Council Bart Mayer made the following statement: I understand that you just voted in the previous article to put money in the Conservation Fund from the Land Use Change Tax. Now there are two competing articles. The Town has voted to reduce the land use tax in the article 31. Mr. Zang stated that article 32, is putting a limitation on the amount and he does not feel it is competing at all. Attorney Mayer stated he sees something illegal right away when Mr. Zang says there is a cap on the amount that can be in the account Mr. Zang explained he just said that in colloquial speech. Attorney Mayer again spoke, stating he read the last amendment that was proposed. Article 31 says 25% of the Land Use Change Tax is being set aside or \$25,000.00. Article 32 is saying that there is no money to be deposited into the account unless it is at \$50,000.00 or less. The problem is that Article 31 is saying put it in regardless of the limitation and this article is saying don't put it because there is a limitation. Mr. Zang countered that there were two words that are very important; at the very bottom he has "if possible". Mr. Zang said meaning if we don't violate any warrant articles that have been approved by the Town. He said there might not be funds available, however Attorney Mayer asked what if there are more than enough funds available? Attorney Mayer then restated the following for the record: In Article 31 the Town has voted to present to the citizens reducing the amount of money coming from the Land Use Change Tax to \$25,000.00 or 25% not greater than. The next article (Article 32) is intended to bear upon the previous article by saying, however, if the is \$50,000.00 in the Conservation Fund, then no Land Use Change Tax may be deposited. Mr. Zang asked if the wording was legally OK for that intent. Council Mayer replied that as long as we have clearly written in the minutes the explanation of what the intention of everyone is, and everyone understands here, then he can live with it. What distresses him is when he has two competing articles is that five years from now when someone says so what did the Town Meeting do, and the poor attorney looks and says I couldn't tell you, they did two things. With this in mind, this should clarify it enough to satisfy his concerns. Mr. Zang explained that Article 32 is putting a limitation on the funds from Article 31. As long as there is \$50,000.00 in the Conservation Fund, then they don't get any of the money from the Land Use Change Tax. Mr. Zang further explained that there is new legislation from the State, Senate Bill 381, which refers specifically and only to Conservation Commissions throughout the State, Town Attorneys have had disagreements about interpreting Conservation Commission laws. It has been far from clear what Conservation Commissions are allowed to do and not allowed to do. Senate Bill 381 is supposed to clear up this confusion. Mr. Zang feels the bill is very confusing. He feels the commissions are very autonomous. Our hands are tied by State Statutes. Carla

Penfield stated she feels if we put this cap on, will it prevent the Commission from doing further important projects? Mr. Zang explained the fund would only allow up to \$50,000.00 from land use change tax. Ken Goekjian has a problem with this article. We are limiting the Conservation Commission. Right now they can take advantage of things that come up. They are appointed by the Board of Selectmen. We need to trust them to do their job, and not limit them. Rick Lazott requested to move the question, seconded by Mrs. Byrd. The assembly agreed. Vote was then taken on the amendment. A standing hand vote was taken. Yes 37 No 34 The amendment is adopted. Discussion on the amended article began. Ken Goekjian wished to amend the article To See If....seconded by Tom Giffen. Mr. Goekjian explained this article is very confusing. Rick Zang stated it needed to be confusing. Mr. Hayden feels this is a very confusing article and we will end up in litigation. Vote on the amendment was taken by a count of ballots. Yes 40 No 28 Vote on the amended article by a count of ballots was Yes 39 No 24. The amended article passed and will be placed on the ballot as amended.

ARTICLE 33: "Shall the town vote to Amend RSA 36-A:5, II to read as follows? This Article to take effect immediately upon passing.

II. The town treasurer, pursuant to RSA 41:29 shall have custody of all moneys in the conservation fund and shall pay out the same only upon order of the Board of Selectmen. The disbursement of conservation funds shall be authorized by a majority of the Board of Selectmen. Prior to the use of such funds for the purchase of any interest in real property, the conservation commission shall hold a public hearing with notice in accordance with RSA 675:7. (Article by Petition) Motion to adopt the article as follows was made by Tom Giffen To See If....seconded by Clark Thyng. Mr. Lazott explained the way the article was written is illegal. Vote on the amended article was by show of hands. The article passed and will be placed on the ballot.

ARTICLE 34: "Shall the town vote to adopt the provisions of RSA 36-A:4 Powers?" This article to take effect immediately upon passing.

Said commission may receive gifts of money, personal property, real property, and water rights, either within or outside the boundaries of the municipality, by gift, grant, bequest, or devise, subject to the approval of the local governing body, such gifts to be managed and controlled by the commission for the purposes of this section. Said commission may acquire in the name of the town, subject to the approval of the local governing body, by purchase, the fee in such land or water rights within the boundaries of the municipality, or any lesser interest, development right, easement, covenant, or other contractual right including conveyances with conditions, limitations, or reversions, as may be necessary to acquire, maintain, improve, protect, or limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas with their town, and shall manage and control the same, but the town or commission shall not have right to condemn property for these purposes. (Article by Petition) Motion was made by Rick Zang, seconded by Rick Lazott. Mr. Zang stated this article is copied directly from SB381, and it is a good thing. Mr. Giffen felt this was redundant as we already voted to do this when the commission was first created. Mr. Zang explained this was amending the original article. Mr. Giffen referred to SB381. Attorney Mayer explained this article tweaks the authority of the Commission and supplies additional authority. Rick Lazott moved the question, seconded by Fred Kelley. The motion passed. Vote was then taken on Article 34 by a show of hands. The article passes and will be placed on the ballot.

ARTICLE 35: "Shall the town vote to rescind the provisions of RSA 36-A:4-a Optional Powers?" This article to take effect immediately upon passing.

The purpose of this Article is to prohibit the Conservation Commission from expending funds: (1) To purchase interest in any lands external to Candia and; (2) For contributions to "qualified organizations," for the purchase of property interests, or facilitating transactions related thereto, where the town has no interest. (Article by Petition) Motion by Rick Zang, seconded by Ingrid Byrd. Ginny Clifford-St. Martin asked if this would mean that we couldn't participate with other towns to jointly purchase properties. Betsy Kruse explained these are optional powers, and the

RESULTS OF 2009 WARRANT

Article 1

To choose the following Town Officers for the year ensuing:

Selectman, Three year term, Vote for Two

| | |
|-----------------|-----|
| John S. Cole | 320 |
| Carleton Robie | 393 |
| Richard H. Snow | 423 |
| Amanda Soares | 338 |

Tax Collector, Three year term, Vote for One

| | |
|--------------|-----|
| Jane Sanders | 705 |
|--------------|-----|

Trustee of Trust Funds, Three year term, Vote for One

| | |
|---------------|-----|
| Roland Girard | 687 |
|---------------|-----|

Superintendent of Cemeteries, 1 year term, Vote for One

| | |
|------------------|-----|
| Richard Anderson | 697 |
|------------------|-----|

Planning Board, 3 year term, Vote for Two

| | |
|--------------------------|-----|
| Judith Lindsey | 599 |
| Write-In: Ginny Clifford | 96 |

Budget Committee, Three year term, Vote for Two

| | |
|------------------|-----|
| Allyn M. Chivers | 507 |
| William E. Byrd | 441 |

Budget Committee, Two year term, Vote for One

| | |
|------------------------|----|
| Write-In: Clark Thyng | 14 |
| Write-In: Erin Asselin | 19 |

Budget Committee, One year term, Vote for One

| | |
|-----------------------|----|
| Write-In: Clark Thyng | 26 |
| Write-In: Mark Hardy | 6 |

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances:

ZONING AMENDMENT #1: Article V: Use Regulations: To amend Section 5.02 A-3 Type of Land Use: To amend A-3 to allow 2 Family & Multi family in MX Zone (mixed use zone) by special exception. **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

| | | | |
|-----|-----|----|-----|
| YES | 473 | NO | 264 |
|-----|-----|----|-----|

ZONING AMENDMENT #2 – Article XIII: Special Exception Uses: Section 13.04, E.3: Accessory Dwelling Units: To amend by adding “*heated living*”:
“There shall be a maximum of 600 sq ft of *heated living* space in the accessory unit.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

| | | | |
|-----|-----|----|-----|
| YES | 468 | NO | 258 |
|-----|-----|----|-----|

ZONING AMENDMENT #3 – Article V: Use Regulations: Section 5.04 Conditional Use Permit. 3.

Procedure: To amend by replacing “or” with “and”:

“The Planning Board shall act upon the application for a conditional Use Permit in accordance with the submission and the procedural requirements of the Board’s Site Plan Regulations ~~or~~ and the Board’s Subdivision Regulations, as applicable.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 506 NO 207

ZONING AMENDMENT #4 – Article V: Use Regulations: Conditional Use Permit Standards for Elderly Housing:

Section 5.04 - 6. Modification of Conditional Use Permits: To amend by replacing existing paragraph with the following:

“All alterations or modifications of the plans shall be in accordance with Section 18.05 of the Subdivision Regulations.”

(Subdivision Regulations 18.05 Modification of Design and Improvements: All alterations or modifications of the plans not approved by the Town Engineer, Road Agent, or Fire Chief need approval by the Planning Board, and copies of proposed changes must be given to the Road Agent and Town Engineer if necessary before the alterations are made. If at any time before or during the construction of the subdivision the Applicant determines that unforeseen conditions make it necessary or desirable to modify the location or design of any of the required improvements or installations, the Board may authorize such modification which shall be set forth in writing and signed by the Chairman of the Planning Board. No revision to approved plans shall be valid or binding until approved by the Planning Board.)

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES 500 NO 216

ZONING AMENDMENT #5 – Article V: Use Regulations: Conditional Use Permit Standards for Elderly Housing:

Section 5.04 Conditional Use Permit: Amend to add paragraph #10:

“10. Waivers Compliance with the individual provisions of this ordinance shall constitute the conditions required for the issuance of a Conditional Use Permit. Any provision of this ordinance may be waived, when, upon the application by the applicant to the Planning Board, the Board shall determine in its sole discretion 1) that requiring compliance with the particular provision for the granting of a Conditional Use Permit would create an unreasonable hardship and 2) that the application would be consistent with the spirit and intent of this ordinance. Requests for waivers must be written and the Planning Board must vote on each waiver request at a properly noticed public hearing.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 485 NO 195

ZONING AMENDMENT #6 – Article V: Use Regulations:

Section 5.05. Conditional Use Permit Review Criteria: To amend by replacing existing paragraph with the following:

“No portion of the proposed development that is altered, cleared or within 50 feet of the outside face of a building or edge of road shall be located within an identified floodplain or area designated as having a 1% annual chance of flooding as provided on the FEMA flood insurance maps prepared for the Town of Candia.” **(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)**

YES 464 NO 217

ZONING AMENDMENT #7 – Article V: Use Regulations:

Section 5.06 Conditional Use Permit Standards, Elderly Housing: 7b and 9.

7.b Maximum Density for Detached Single-Family and Attached Duplex Single-Family Dwellings. To amend by deleting the second sentence in paragraph 3 and delete paragraph 4:

~~"Buildable shall be defined in Article III, Definitions of this Zoning Ordinance. In no case shall any lot be less than 1 acre for a detached single family dwelling or 2 acres for an attached duplex dwelling.~~

~~Per Section 2.05: Buildings on One Lot of this Zoning Ordinance, there shall be only one residential building on a lot unless otherwise approved under Innovative Land Use Controls. See Section 13.04 E 9. Minimum Lot Frontage to amend by replacing existing wording with the following:~~

~~"Minimum lot frontage shall be 100 feet." "In the case of Elderly Housing not under a condominium form of ownership, minimum lot frontage shall be 100 feet."~~

(PROPOSED AND RECOMMENDED BY THE PLANNING BOARD)

YES 447 NO 228

Article 3

Are you in favor of the adoption of Article 3 as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Dollars (\$225) in continuation of its support of the Retired and Senior Volunteer Program.

YES 622 NO 181

Article 4

Are you in favor of the adoption of Article 4 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty-Five Dollars (\$325) in continuation of its support of the YWCA Crisis Service.

YES 524 NO 274

Article 5

Are you in favor of the adoption of Article 5 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty Dollars (\$450) in continuation of its support of the Greater Manchester Chapter of the American Red Cross.

YES 602 NO 198

Article 6

Are you in favor of the adoption of Article 6 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Hundred Sixty-Two Dollars (\$662) in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program.

YES 648 NO 153

Article 7

Are you in favor of the adoption of Article 7 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Dollars (\$700) in continuation of its support of the Aids Response - Seacoast.

YES 398 NO 391

Article 8

Are you in favor of the adoption of Article 8 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1000) in continuation of its support of the Child and Family Services of New Hampshire.

YES 557 NO 234

Article 9

Are you in favor of the adoption of Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1500) in continuation of its support of the Child Advocacy Center of Rockingham County.

YES 507 NO 279

Article 10

Are you in favor of the adoption of Article 10 as follows:

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Dollars (\$1400) in continuation of its support of the Area HomeCare & Family Services, Inc.

YES 508 NO 273

Article 11

Are you in favor of the adoption of Article 11 as follows:

To see if the Town will vote to raise and appropriate the sum of Three Thousand, Eight Hundred Twenty-Eight Dollars (\$3,828) in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire.

YES 583 NO 207

Article 12

Are you in favor of the adoption of Article 12 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4000) in continuation of its support of Lamprey Health Care.

YES 385 NO 400

Article 13

Are you in favor of the adoption of Article 13 as follows:

To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Seven Dollars (\$6,807) in continuation of its support of the Rockingham County Community Action Program.

YES 365 NO 412

Article 14

Are you in favor of the adoption of Article 14 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) in support of CASA "Court Appointed Special Advocates For Children".

YES 514 NO 260

Article 15

Are you in favor of the adoption of Article 15 as follows:

Shall the Town of Candia raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Two Million Five Hundred Twenty Five Thousand Two Hundred Sixty-Five Dollars and no cents (\$2,525,265.00)? Should this article be defeated, the default budget shall be Two Million Three Hundred Fifty-Five Thousand, Four Hundred Ten Dollars (\$2,355,410.00), which is the same as last year, with certain adjustments required by previous action of the Town of Candia or by law; or the governing body may hold one special meetings, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 339 NO 454

Article 16

Are you in favor of the adoption of Article 16 as follows:

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum.

YES 431 NO 353

Article 17

Are you in favor of the adoption of Article 17 as follows:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) and to place said funds in the expendable general fund trust fund known as the Playground Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1998 Town Meeting. The purpose of this fund is for replacement of the surface of the playground and upkeep of equipment with the Selectmen appointed as agents.

YES 561 NO 231

Article 18

Are you in favor of the adoption of Article 18 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (\$55,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen.

YES 508 NO 300

Article 19

Are you in favor of the adoption of Article 19 as follows:

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for excess winter road maintenance. These funds will not be used unless the operating winter maintenance funds are exhausted. This will be a non-transferable appropriation. Said funds to be expended under the direction of the Board of Selectmen.

YES 647 NO 161

Article 20

Are you in favor of the adoption of Article 20 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the second phase of reconstruction on Patten Hill Road. Said funds to be expended under the direction of the Board of Selectmen.

YES 404 NO 396

Article 21

Are you in favor of the adoption of Article 21 as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Fifty-Five (\$125,955) for the operating expenses of the Smyth Public Library Association.

YES 526 NO 281

Article 22

Are you in favor of the adoption of Article 22 as follows:

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars and No cents (\$50,000) to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the

March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents.

YES 314 NO 480

Article 23

Are you in favor of the adoption of Article 23 as follows:

To see if the Town will vote to establish a Paid Call Compensation system for the active members of the Town of Candia Fire-Rescue Department effective of January 1, 2010. The rates of pay for the Department members shall be dependent on levels of certification as follows:

| | |
|--|------------|
| Base Pay Rate: | \$12.00/hr |
| Firefighter I Certification | \$1.00 |
| Firefighter II Certification | \$1.50 |
| Firefighter III Certification | \$2.00 |
| Commercial Drivers license | \$.50 |
| Driver/Operator All Vehicles w/ Pumps | \$1.00 |
| Emergency Medical Technician 1 st Responder | \$.50 |
| Emergency Medical Technician – Basic | \$1.00 |
| Emergency Medical Technician – Intermediate | \$1.50 |
| Emergency Medical Technician – Paramedic | \$2.00 |
| Longevity (5-10 years) | \$1.00 |
| Longevity (11-15 years) | \$2.00 |
| Longevity (16-20 years) | \$3.00 |
| Lieutenant | \$2.00 |
| Captain | \$3.00 |
| Deputy Chief | \$4.00 |
| Chief | \$5.00 |

YES 387 NO 413

Article 24

Are you in favor of the adoption of Article 24 as follows:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for replacement of the roof at the Town of Candia Fire Station.

YES 478 NO 306

Article 25

Are you in favor of the adoption of Article 25 as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty-One Thousand Dollars (\$31,000) to be placed in the existing Capital Reserve fund for the Future Revaluation of the municipality.

YES 411 NO 366

Article 26

Are you in favor of the adoption of Article 26 as follows:

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to allow the town to sponsor a Candia Resident Only Household Hazardous Waste day. One event will be held in the early fall.

YES 472 NO 299

Article 27

Are you in favor of the adoption of Article 27 as follows:

To see if the Town will vote to raise and appropriate the sum of Non Dollars and No Cents (\$0.00) to be deposited in the expendable trust fund, established under RSA 31:19-a at the March 2008 Town Meeting, known as the Town Office Building Maintenance Fund for the purpose of repairing and maintain the municipal building with the Selectmen appointed as Agents.

YES 313 NO 385

Article 28

Are you in favor of the adoption of Article 28 as follows:

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars and No Cents (\$10,000.00) for a portion of the operating expenses of the Candia Youth Athletic Association. Said funds are to be expended under the direction of the Candia Youth Athletic Association Board of Directors in accordance with approved budgets.

YES 364 NO 415

Article 29

Are you in favor of the adoption of Article 29 as follows:

Are you in favor of constructing a swap shop at the Candia Recycling Facility located on 29 Deer Run Road at a cost of \$15,000.00?

YES 397 NO 390

Article 30

Are you in favor of the adoption of Article 30 as follows:

Under the provisions of RSA 32:14 V, Are you in favor or rescinding the adoption of the budget committee?

YES 336 NO 401

Article 31

Are you in favor of the adoption of Article 31 as follows:

Shall the Town vote to change the funding of the Conservation Commission Fund; presently One Hundred percent (100%) of the Land Use Change Tax (LUCT) with no cap, to an amount not to exceed Twenty Five percent (25%) of LUCT revenues, nor to exceed Twenty Five Thousand Dollars and no cents (\$25,000.00)? All LUCT funds remaining after funding the Conservation Commission Fund shall be placed in the general fund to reduce property taxes.

YES 431 NO 324

Article 32

Are you in favor of the adoption of Article 32 as follows:

To see if.....?

YES 78 NO 260

Article 33

Are you in favor of the adoption of Article 33 as follows:

To see if...?

YES 85 NO 254

Article 34

Are you in favor of the adoption of Article 34 as follows:

"Shall the town vote to adopt the provisions of RSA 36-A:4 Powers?" this article to take effect immediately upon passing.

Said commission may receive gifts of money, personal property, real property, and water rights, either within or outside the boundaries of the municipality, by gift, grant, bequest, or devise, subject to the approval of the local governing body, such gifts to be managed and controlled by the commission for the purposes of this section. Said commission may acquire in the name of the town, subject to the approval of the local governing body, by purchases, the fee in such land of water rights within the boundaries of the municipality, or any lesser interest, development right, easement, covenant, or other contractual right including conveyances with conditions, limitation, or reversions, as may be necessary to acquire, maintain, improve, protect, or limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas with their town, and shall manage and control the same, but the town or commission shall not have right to condemn property for these purposes.

YES 355 NO 367

Article 35:

Are you in favor of the adoption of Article 35 as follows:

"Shall the town vote to rescind the provisions of RSA 36-A:4-a Optional Powers?" This article to take effect immediately upon passing.

The purpose of this Article is to prohibit the Conservation Commission from expending funds: (1) To purchase interest in any lands external to Candia and; (2) For contributions to "qualified organizations," for the purchase of property interest, or facilitating transactions related thereto, where the town has no interest.

YES 425 NO 330

(If Article 35 passes, then an affirmative vote on this article will rescind Article 36)

Article 36

Are you in favor of the adoption of Article 36 as follows:

"To see if the Town will adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property.

YES 259 NO 464

TAX RATE COMPUTATION

| | | Appropriation Amount | Assessed Value | Tax Rate |
|--|-----------|---------------------------------|---------------------------|---------------------|
| TOWN RATE: | | | | |
| Gross Town Appropriations | 2,834,955 | | | |
| Less: Revenues | 1,267,002 | | | |
| Add: Overlay | 95,830 | | | |
| Add: War Service Credits | 70,050 | | | |
| Net Town Appropriation | | 1,733,833 | | |
| Divide by assessed value w/ utilities divided by 1,000 | | | 397,989 | |
| Town Tax Rate per thousand of assessed value | | | | 4.36 |
| LOCAL SCHOOL RATE: | | | | |
| Net Local School Budget (Gross Appropriation - Revenue) | 7,127,779 | | | |
| Less: Adequate Education Grant | 1,368,798 | | | |
| Less: State Education Taxes | 993,153 | | | |
| Net School Appropriation | | 4,765,828 | | |
| Divide by assessed value w/ utilities divided by 1,000 | | | 397,989 | |
| Local School Tax Rate per thousand of assessed value | | | | 11.97 |
| STATE EDUCATION TAXES: | | | | |
| State Education Taxes | | 993,153 | | |
| Divide by Local Assessed Valuation (no utilities) divided by 1,000 | | | 395,620 | |
| State Education Tax Rate per thousand assessed value | | | | 2.51 |
| COUNTY RATE: | | | | |
| Due to County | | 421,237 | | |
| Divide by assessed value w/ utilities divided by 1,000 | | | 397,989 | |
| County Tax Rate per thousand assessed value | | | | 1.06 |

| | | |
|--------------------------------------|------------------|--------------|
| Total Property Taxes Assessed | 7,914,051 | 19.90 |
| Less: War Service Credits | 70,050 | |
| Total Property Tax Commitment | 7,844,001 | |

PROOF OF RATE

| | | Tax Rate | Assessment |
|------------------------------------|-------------|--------------|------------------|
| New Assessed Valuation | | | |
| State Education Tax (no utilities) | 395,620,046 | 2.51 | 993,153 |
| All Other Taxes | 397,989,975 | 17.39 | 6,920,898 |
| | | 19.90 | 7,914,051 |

Summary Inventory of Valuation

| Value of Land Only | Acres | Valuation | Totals |
|--|----------------|------------------|----------------------|
| Current Use | 9,717.00 | 1,011,946 | |
| Discretionary Preservation | 0.28 | 4,900 | |
| Residential | 5,799.00 | 147,400,300 | |
| Commercial/Industrial | 1,722.00 | 12,452,300 | |
| Total of Taxable Land | | | \$160,869,446 |
| Value of Buildings Only | | | |
| Residential | | 223,998,000 | |
| Manufactured Housing | | 1,324,100 | |
| Commercial/Industrial | | 13,849,800 | |
| Discretionary Preservation | | 81,100 | |
| Total of Taxable Buildings | | | \$239,253,000 |
| Public Utilities - Electric | | | \$2,369,929 |
| Valuation Before Exemptions | | | \$402,492,375 |
| Exemptions | | | |
| Blind Exemptions | 1 @ 15,000.00 | | \$15,000 |
| Elderly Exemptions | 69 @ | | \$4,032,400 |
| Disabled Exemptions | 13 @ 35,000.00 | | \$455,000 |
| Total Dollar Amount of Exemptions | | | \$4,502,400 |
| Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed | | | \$397,989,975 |
| Less Public Utilities | | | \$2,369,929 |
| Net Valuation on which the Tax Rate for State Education Tax is Computed | | | \$395,620,046 |

| | | | | |
|--|-----------------------|--------|--------------------------|--------------------|
| <u>Elderly Exemption Count:</u> | 16 @ | 35,000 | Max each | \$547,400 |
| | 15 @ | 55,000 | each | \$825,000 |
| | 38 @ | 70,000 | each | <u>\$2,660,000</u> |
| | | | | \$4,032,400 |
| <u>Blind Exemption Count</u> | 1 @ | 15,000 | each | \$15,000 |
| <u>Disabled Exemption</u> | 13 @ | 35,000 | each | \$455,000 |
| <u>Tax Credits:</u> | | | | |
| Disabled Veteran | 6 @ | 2,000 | each | \$12,000 |
| Veterans/Widow of Veteran | 194 @ | 300 | each | <u>\$58,050</u> |
| Total | | | | \$70,050 |
| <u>Current Use Report</u> | <u>Acreege</u> | | <u>Assessment</u> | |
| Farm Land | 574 | | \$22,230 | |
| Forest Land | 7,191 | | \$118,660 | |
| Unproductive | 683 | | \$89,479 | |
| Wet Land | 1,269 | | \$781,577 | |
| Total | 9,717 | | \$1,011,946 | |

SOURCES OF REVENUE

| ACCT. # | REVENUE SOURCE | 2009 ESTIMATED REVENUE | 2009 ACTUAL REVENUE | 2010 ESTIMATED REVENUE |
|--|---------------------------------------|------------------------------|---------------------------|------------------------------|
| TAXES | | | | |
| 3185 | Yield Tax | 10,000.00 | 18,555.39 | 22,000.00 |
| 3190 | Int. & Penalties on Taxes | 46,000.00 | 55,810.31 | 60,000.00 |
| LICENSES, PERMITS & FEES | | | | |
| 3220 | Motor Vehicle Fees | 725,000.00 | 715,380.23 | 734,000.00 |
| 3220 | E-Reg Fees | 0.00 | 652.25 | 0.00 |
| 3220 | Municipal Agent/Vital Rec./Title Fees | 0.00 | 17,385.50 | 0.00 |
| 3230 | Building Permits | 11,000.00 | 18,784.55 | 19,000.00 |
| 3230 | Driveway Permits | 0.00 | 150.00 | 0.00 |
| 3230 | Burner Permit/Inspection Fees | 0.00 | 100.00 | 0.00 |
| 3290 | Other Permits & Fees | | | |
| 3290 | Dog License Fees | 0.00 | 3,874.50 | 0.00 |
| 3290 | Dog License Fines | 0.00 | 1,192.00 | 0.00 |
| 3290 | Filing Fees | 0.00 | 1,485.82 | 0.00 |
| 3290 | Subdivision Fees | 0.00 | 337.34 | 0.00 |
| 3290 | Zoning Board of Adjustment Fees | 0.00 | 1,089.02 | 0.00 |
| 3290 | Current Use Recording Fees | 0.00 | 32.81 | 0.00 |
| 3290 | Bad Check Fees | 0.00 | 742.85 | 0.00 |
| 3290 | Junkyard License | 0.00 | 25.00 | 0.00 |
| 3290 | Pistol Permits | 0.00 | 840.00 | 0.00 |
| 3290 | Total Other Permits & Fees | 8,000.00 | 9,619.34 | 10,000.00 |
| FROM FEDERAL AND STATE GOVERNMENT | | | | |
| 3319 | Volunteer Fire Asst. Grant | 0.00 | 444.50 | 0.00 |
| 3353 | Highway Block Grant | 102,810.00 | 102,810.19 | 107,875.00 |
| 3356 | State/Federal Forest Land Reimb. | 340.00 | 339.59 | 340.00 |
| 3352 | Rooms & Meals Tax | 183,000.00 | 182,645.92 | 182,646.00 |
| 3359 | Fema Grant - State | 0.00 | 14,105.65 | 0.00 |
| 3359 | OHRV Enforcement Patrol | 1,800.00 | 1,800.00 | 0.00 |
| 3359 | Vest Grant | 0.00 | 546.18 | 0.00 |
| 3359 | Other | 0.00 | 0.00 | 16,450.00 |
| | Total from Federal & State Government | 287,950.00 | 302,692.03 | 307,311.00 |
| FROM DEPARTMENTS | | | | |
| 3401 | Aluminum Cans Separated | 0.00 | 4,821.00 | 0.00 |
| 3401 | Aluminum Cans & Foil | 0.00 | 5,270.47 | 0.00 |
| 3401 | Scrap Metal | 0.00 | 6,630.81 | 0.00 |
| 3401 | Batteries | 0.00 | 1,861.58 | 0.00 |
| 3401 | Propane Tanks | 0.00 | 65.00 | 0.00 |
| 3401 | Corrugated Cardboard | 0.00 | 2,123.75 | 0.00 |
| 3401 | Steel Cans | 0.00 | 657.23 | 0.00 |
| 3401 | Metals - Non Ferrous | 0.00 | 11,561.24 | 0.00 |
| 3401 | Tires | 0.00 | 1,134.00 | 0.00 |
| 3401 | Refrigeration Devices | 0.00 | 2,370.00 | 0.00 |
| 3401 | Disposal of Bulky Items | 0.00 | 3,015.00 | 0.00 |
| 3401 | Mixed Paper | 0.00 | 1,783.60 | 0.00 |
| 3401 | Fire Extinguisher | 0.00 | 10.00 | 0.00 |

SOURCES OF REVENUE

| ACCT. # | REVENUE SOURCE | 2009 ESTIMATED REVENUE | 2009 ACTUAL REVENUE | 2010 ESTIMATED REVENUE |
|-----------------------|--|------------------------------|---------------------------|------------------------------|
| 3401 | Plastics | 0.00 | 1,727.45 | 0.00 |
| 3401 | Catalytic Converters | 0.00 | 185.00 | 0.00 |
| 3401 | Photo Copies & Postage | 0.00 | 873.93 | 0.00 |
| 3401 | Zoning Ordinance & Master Plan | 0.00 | 75.00 | 0.00 |
| 3401 | Subdivision & Site Plan Regs | 0.00 | 27.00 | 0.00 |
| 3401 | Property Index | 0.00 | 53.00 | 0.00 |
| 3401 | Voter Checklist | 0.00 | 25.00 | 0.00 |
| 3401 | E-Reg Postage | 0.00 | 117.50 | 0.00 |
| 3401 | Miscellaneous | 0.00 | 4,487.15 | 0.00 |
| 3401 | Police Reports | 0.00 | 799.00 | 0.00 |
| 3401 | Charges for Private Duty | 0.00 | 63,243.95 | 0.00 |
| 3401 | Witness Fees | 0.00 | 1,080.00 | 0.00 |
| 3401 | Sex Offender Registration Fees | 0.00 | 26.00 | 0.00 |
| 3401 | Ski Program | 0.00 | 1,475.00 | 0.00 |
| 3401 | Fire Department Report | 0.00 | 90.00 | 0.00 |
| 3401 | Miscellaneous - Fire Department | 0.00 | 100.00 | 0.00 |
| 3401 | Sale of Cemetery Lots | 0.00 | 700.00 | 0.00 |
| 3401 | Sale of Cemetery Markers | 0.00 | 450.00 | 0.00 |
| | Total from Departments | 70,000.00 | 116,838.66 | 117,000.00 |
| | MISCELLANEOUS REVENUES | | | |
| 3409 | Welfare Lien Revenue | 0.00 | 5,181.36 | 4,000.00 |
| 3501 | Sale of Town Owned Property | 1,000.00 | 1,000.00 | 1,000.00 |
| 3502 | Interest on Investments | 12,000.00 | 8,109.79 | 8,000.00 |
| 3504 | Fines from the Court | 0.00 | 3,503.74 | 0.00 |
| 3506 | Insurance Reimbursement | 0.00 | 1,706.72 | 0.00 |
| 3509 | Cable TV Franchise Tax | 0.00 | 26,304.45 | 0.00 |
| 3509 | Stale Dated Checks Reversal | 0.00 | 82.51 | 0.00 |
| 3509 | Other | 20,000.00 | 0.00 | 41,000.00 |
| | Total Miscellaneous | 33,000.00 | 45,888.57 | 54,000.00 |
| | INTERFUND TRANSFERS IN | | | |
| 3916 | Income from Trust Funds | 0.00 | 15,459.36 | 15,500.00 |
| | FUND BALANCE USED TO REDUCE TAXES | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES | | 1,190,950.00 | 1,317,316.19 | 1,338,811.00 |

TOWN FINANCIAL REPORT
For the Year Ending December 31, 2009

REVENUES

TAXES

| | |
|--|--------------|
| Property Taxes | 7,853,383.28 |
| Land Use Change Tax | 27,700.00 |
| Yield Taxes | 18,555.39 |
| Interest and Penalties on Delinquent Taxes | 55,810.31 |

TOTAL 7,955,448.98

LICENSES AND PERMITS

| | |
|-----------------------------------|------------|
| Motor Vehicle Permit Fees | 733,417.98 |
| Building, Driveway & Fire Permits | 19,034.55 |
| Other Licenses, Permits & Fees | 9,619.34 |

TOTAL 762,071.87

FROM THE FEDERAL & STATE GOVERNMENTS

| | |
|--|------------|
| Vol. Fire Assistance Grant | 444.50 |
| Meals & Rooms Tax | 182,645.92 |
| Highway Block Grant | 102,810.19 |
| Forest Land Reimbursement | 339.59 |
| Other (State FEMA, OHRV Grant, Vest Grant) | 16,451.83 |

TOTAL 302,692.03

INCOME FROM DEPARTMENTS **116,838.36**

MISCELLANEOUS REVENUES

| | |
|---|-----------|
| Welfare Lien Reimbursement | 5,181.36 |
| Sale of Municipal Property | 1,000.00 |
| Interest on Investments | 8,109.79 |
| Other (Court fines, Insurance reimbursements, Cable TV tax) | 31,597.42 |

TOTAL 45,888.57

TRANSFERS FROM TRUST FUNDS/CAPITAL RESERVES **15,459.36**

TOTAL REVENUES FROM ALL SOURCES **9,198,399.17**

TOTAL FUND EQUITY - JANUARY 1, 2009 **714,261.00**

GRAND TOTAL **9,912,660.17**

TOWN FINANCIAL REPORT
For the Year Ending December 31, 2009

EXPENDITURES

GENERAL GOVERNMENT

| | |
|---|------------|
| Executive | 164,095.85 |
| Election, Registration and Vital Statistics | 54,421.27 |
| Financial Administration | 42,252.86 |
| Revaluation of Property | 6,040.25 |
| Legal Expense | 30,597.49 |
| Planning & Zoning | 2,492.15 |
| General Government Building | 30,452.61 |
| Cemeteries | 23,725.32 |
| Insurance & Unemployment Comp. | 150,801.28 |
| Advertising & Regional Association | 2,583.00 |

TOTAL **507,462.08**

PUBLIC SAFETY

| | |
|----------------------|------------|
| Police | 644,710.24 |
| Ambulance | 5,700.00 |
| Fire | 92,565.37 |
| Building Inspection | 77,501.86 |
| Emergency Management | 876.86 |

TOTAL **821,354.33**

HIGHWAYS & STREETS

| | |
|--------------------|------------|
| Highways & Streets | 373,189.91 |
| Street Lighting | 6,868.11 |

TOTAL **380,058.02**

SANITATION - Solid Waste Disposal **307,075.50**

HEALTH - Animal Control **6,584.00**

WELFARE

| | |
|------------------------------------|-----------|
| Administration & Direct Assistance | 48,508.38 |
| Payments to Outside Agencies | 10,590.00 |

TOTAL **59,098.38**

TOWN FINANCIAL REPORT
For the Year Ending December 31, 2009

CULTURE & RECREATION

| | |
|----------------------------|------------|
| Parks & Recreation | 4,993.52 |
| Library | 125,955.00 |
| Other Culture & Recreation | 5,565.39 |

| | |
|--------------|-------------------|
| TOTAL | 136,513.91 |
|--------------|-------------------|

CONSERVATION

| | |
|--------------------|----------|
| Administration | 2,072.17 |
| Other Conservation | 353.00 |

| | |
|--------------|-----------------|
| TOTAL | 2,425.17 |
|--------------|-----------------|

| | |
|--|-------------------|
| TRANSFER STATION BOND PRINCIPAL | 150,000.00 |
|--|-------------------|

| | |
|---------------------------------------|------------------|
| TRANSFER STATION BOND INTEREST | 58,875.00 |
|---------------------------------------|------------------|

CAPITAL OUTLAY

| | |
|-----------------------------------|------------|
| Land and Improvements | 18,725.00 |
| Improvements Other Than Buildings | 150,000.00 |

| | |
|--------------|-------------------|
| TOTAL | 168,725.00 |
|--------------|-------------------|

| | |
|--|------------------|
| INTERFUND OPERATING TRANSFERS OUT | 31,000.00 |
|--|------------------|

PAYMENTS TO OTHER GOVERNMENTS

| | |
|-------------------------------|--------------|
| Taxes paid to County | 421,237.00 |
| Taxes paid to School District | 5,854,615.00 |

| | |
|--------------|---------------------|
| TOTAL | 6,275,852.00 |
|--------------|---------------------|

| | |
|---------------------------|---------------------|
| TOTAL EXPENDITURES | 8,905,023.39 |
|---------------------------|---------------------|

| | |
|---------------------------------------|-------------------|
| FUND BALANCE DECEMBER 31, 2009 | 938,010.38 |
|---------------------------------------|-------------------|

| | |
|--------------------------------------|------------------|
| 2009 RESERVE FOR ENCUMBRANCES | 69,626.40 |
|--------------------------------------|------------------|

| | |
|--------------------|---------------------|
| GRAND TOTAL | 9,912,660.17 |
|--------------------|---------------------|

BOARD OF SELECTMEN

2009 has come and gone with several changes. We lost our Office Manager Dawn Chaput, and our Finance Director, Beth St. Pierre. We worked very hard to find the best replacements for these jobs, and are very pleased with our choices.

Cheryl Eastman, our Office Manager, is a fantastic find. She has a lot of knowledge in her background on the logistics of town affairs. Donna Becker is our new Payroll and Accounting Clerk. She has been a great addition to our office staff. Along with the Administrative Assistant, Andria Hansen, these three ladies manage to keep the office running as smoothly as possible, even with all the bumps in the road that pop up here and there. We are very appreciative of their hard work. They work well as a team.

We managed to replace the main office computers, which were at an age where they were always failing. We also voted to encumber the funds to replace the battery back-ups. We had managed to squeeze as much life expectancy as we could from them. We managed to get several years past their normal life expectancy.

We were able to return to the town approximately \$91,000 by being as conservative as possible with our budget.

Other changes have been made in the town. After Rudy Cartier's resignation due to personal work load commitments, Dean Young has been appointed as the new Fire Chief. Dean comes to us with over 27 years of fire experience. He is working very hard to make a smooth transition as Fire Chief. We support the Fire Department in this change over and are very grateful for the work they do.

We have a new Tax Collector, Candice Stamatelos and Deputy Tax Collector Paula Galatis. This turned out to be another smooth change over in the office.

Due to the sad passing of Mary Hall, our new Welfare Director is Donna DelRosso, who is running the department on a whole new system of checks and balances. She is doing a great job.

Due to the poor economy and rise in crime, the Police Department has been very busy as well.

The economy also affects the Fire Department. More people are trying to economize and stay warm, which results in fire calls for various situations.

We have done some repairs to the Town Hall, and we know a new roof will be needed in the next couple of years. We plan on trying to improve the generator we have to work at greater capacity to take care of the whole town hall if needed.

This year we have put in place an "Employee of the Year" appreciation program. There will be a plaque hung in the town hall meeting room, where each year names will be added. This year there were two recipients, Mike McGillen and Andria Hansen.

Lastly, much appreciation and thanks to all those who extended a hand to help out the town in one way or another throughout the year.

Respectfully submitted,
Fred Kelley, Chairman

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

| | | |
|--|-------------------------|-------------------------|
| Balance on hand January 1, 2009 | | \$ 2,720,335.70 |
| Receipts: | | |
| Tax Collector | \$ 7,834,052.23 | |
| Town | \$ 744,008.15 | |
| Selectmen | \$ 4,263,388.51 | |
| Interest on Investments | <u>\$ 3,479.02</u> | |
| Total Receipts | \$ 12,844,927.91 | <u>\$ 12,844,927.91</u> |
| | | \$ 15,565,263.61 |
| Disbursements: | | |
| Payments: | <u>\$ 14,355,289.42</u> | |
| Total Disbursements: | \$ 14,355,289.42 | |
| Total Receipts: | | \$ 14,355,289.42 |
| Total Disbursements: | | <u>\$ 12,844,927.91</u> |
| Balance on hand in General Fund December 31, 2009 | | <u>\$ 1,209,974.19</u> |

Interest Earning CD

| | | |
|-----------------------------------|--|------------------------|
| Account opened December 30, 2009 | | |
| Receipts: | | <u>\$ 2,000,000.00</u> |
| Balance on hand December 31, 2009 | | \$ 2,000,000.00 |

Interest Earning CD

| | | |
|--|--------------|---------------------|
| Balance on hand January 1, 2009 | | \$ 61,354.02 |
| Receipts: | | |
| Interest on dividends | \$ 1,613.01 | <u>\$ 1,613.01</u> |
| Balance sub-total | | \$ 62,967.03 |
| Disbursements: | | |
| Total Disbursements – | \$ 62,967.03 | <u>\$ 62,967.03</u> |
| (account closed December 7, 2009 balance transferred to general fund) | | |
| Balance on hand December 31, 2009 | | \$ 0.00 |

All of the town's money is covered by FDIC for up to \$250,000.00 and the rest is collateralized in all accounts.

Proof:

On deposit in TD Banknorth Account #9029538422
On deposit in TD Banknorth Account #97310076942
On deposit in TD Banknorth Account #9731075283

TREASURER'S FINANCIAL REPORT

Interest Earning CD

| | | |
|---|-----------------|------------------------|
| Account opened July 2, 2009 | | \$ 2,900,000.00 |
| Receipts: | | |
| Interest earned on dividends | \$ 7,145.67 | <u>\$ 7,145.67</u> |
| Balance sub-total | | \$ 2,907,145.67 |
| Disbursements: | | |
| Payments: | \$ 2,900,000.00 | |
| Total Disbursements: | | <u>\$ 2,907,145.67</u> |
| (account closed Dec. 16, 2009 balance transferred to general fund) | | |
| Balance on hand December 31, 2009 | | \$ 0.00 |

On deposit in TD Banknorth Account # 9731076554

CONSERVATION COMMISSION

| | | |
|-------------------------------------|---------------------|----------------------|
| Balance on hand January 1, 2009 | | \$ 819,100.53 |
| Receipts: | | |
| Deposit of Funds for the year 2009 | \$ 55,040.00 | |
| Interest received for the year 2009 | <u>\$ 18,529.99</u> | |
| Total Receipts: | \$ 73,569.99 | <u>\$ 73,569.99</u> |
| Balance sub-total | | \$ 892,670.52 |
| Disbursements: | | |
| Disbursements for the year 2009 | \$ 119,916.00 | |
| Total disbursements: | | <u>\$ 119,916.00</u> |
| Balance on hand December 31, 2009 | | \$ 772,754.52 |

Proof:

On deposit in TD Banknorth Account #9730306647

FOOD PANTRY

| | | |
|------------------------------------|--------------------|--------------------|
| Balance on hand January 1, 2009 | | \$ 4,482.56 |
| Receipts: | | |
| Deposit of funds for the year 2009 | \$ 4,263.50 | |
| Interest earned for the year 2009 | <u>\$ 99.85</u> | |
| Total Receipts: | \$ 4,363.35 | <u>\$ 4,363.35</u> |
| Balance sub-total | | \$ 8,845.91 |
| Disbursements: | | |
| Disbursements for the year 2009 | <u>\$ 1,644.98</u> | |
| Total Disbursements | \$ 1,644.98 | <u>\$ 1,644.98</u> |
| Balance on hand December 31, 2009 | | \$ 7,200.93 |

Proof:

On deposit in TD Banknorth Account # 9730306647

TREASURER'S FINANCIAL REPORT

FOREST MANAGEMENT

| | | | |
|---|----|--------------|--------------------|
| Balance on hand January 1, 2009 | | \$ | 5342.80 |
| Receipts: | | | |
| Funds earned for the year 2009 | \$ | 0.00 | |
| Interest earned for the year 2009 | \$ | <u>44.32</u> | |
| Total receipts: | \$ | 44.32 | \$ <u>44.32</u> |
| Balance on hand December 31, 2009 | | | \$ 5,387.12 |
| Disbursements: | | | |
| Disbursements for the year 2009 | \$ | 4,775.00 | \$ <u>4,775.00</u> |
| Balance on hand December 31, 2009 | | | \$ 612.12 |
| Proof: | | | |
| On deposit in TD Banknorth Account # 9730306647 | | | |

NEW BOSTON ROAD BRIDGE CD

| | | | |
|--|----|---------------|------------------|
| Balance on hand January 1, 2009 | | \$ | 36,320.64 |
| Receipts: | | | |
| Interest earned for the year 2009 | \$ | <u>850.16</u> | |
| Total Receipts: | \$ | 850.16 | \$ <u>850.16</u> |
| Balance on hand December 31, 2009 | | | \$ 37,170.80 |
| Proof: | | | |
| On deposit in TD Banknorth Account #9730306647 | | | |

OLD HOME DAY

| | | | |
|------------------------------------|----|-----------------|--------------------|
| Balance on hand January 1, 2009 | | \$ | 2,533.99 |
| Receipts: | | | |
| Deposit of funds for the year 2009 | \$ | 6,732.00 | |
| Interest earned for the year 2009 | \$ | <u>59.72</u> | |
| Total Receipts: | \$ | 6,791.72 | \$ <u>6,791.72</u> |
| Balance sub-total | | | \$ 9,325.71 |
| Disbursements: | | | |
| Disbursements for the year 2009 | \$ | <u>7,093.39</u> | |
| Total Disbursements | \$ | 7,093.39 | \$ <u>7,093.39</u> |
| Balance on hand December 31, 2009 | | | \$ 2,232.32 |

Proof:
On deposit in TD Banknorth Account # 9730306647

TREASURER'S FINANCIAL REPORT

PLANNING BOARD

| | | | |
|--|----|-----------------|-------------------|
| Balance on hand January 1, 2009 | | \$ | 31,025.52 |
| Receipts: | | | |
| Fees received for the year 2009 | \$ | 208,013.50 | |
| Interest received for the year 2009 | \$ | <u>1,824.97</u> | |
| Total Receipts | \$ | 209,838.47 | |
| | | \$ | <u>209,838.47</u> |
| Balance Sub-Total | | \$ | 240,863.99 |
| Disbursements: | | | |
| Disbursements for the year 2009 | \$ | 204,935.97 | |
| Total Disbursements: | | \$ | <u>204,935.97</u> |
| Balance on hand December 31, 2009 | | \$ | 35,928.02 |
| Proof: | | | |
| On deposit in TD Banknorth Account #9730306647 | | | |

TOWER HILL ROAD BOND

| | | | |
|---|----|---------------|-----------------|
| Account opened January 13, 2009 | | \$ | 7,500.00 |
| Receipts: | | | |
| Interest earned for the year 2009 | \$ | <u>164.45</u> | |
| Total Receipts: | \$ | 164.45 | |
| | | \$ | <u>164.45</u> |
| Balance sub-total | | \$ | 7,664.45 |
| Disbursements: | | | |
| Account closed on December 16, 2009 | \$ | 7,664.45 | |
| | | \$ | <u>7,664.45</u> |
| Balance on hand December 31, 2009 | | \$ | 0.00 |
| Proof: | | | |
| On deposit in TD Banknorth Account # 9730306647 | | | |

Submitted by
Kathleen Philbrick
Treasurer

TAX COLLECTOR'S REPORT

This year has been an interesting one, although I have only been in this office since my appointment in mid-October, I have found it to be very informative. With my appointment came a new Deputy Tax Collector, Paula Galatis, as the former Ellie Davidson resigned along with Jane Sanders.

It was unfortunate for Jane Sanders to resign, for personal reasons, but it has presented me with the opportunity to proceed.

This year the Town of Candia has endured the effects of a low economy and the revaluation of property. The new tax rate was set in late October from \$20.90 to \$19.90. For the most part taxpayers found their tax bills in an acceptable range and payment came in at a steady pace.

The Town of Candia website, www.candianh.org, is becoming a valued place to find and submit information for town business as well as activities and events. To contact the Tax Collector by e-mail the address is as follows taxcollector@townofcandia.org.

Respectfully submitted,
Candice Stamatelos
Appointed Tax Collector
October 2009

| | | |
|--------|-----------|-------------------------|
| Hours: | Monday | - CLOSED |
| | Tuesday | - 5:00 pm to 8:00 pm |
| | Wednesday | - 9:00 am to 12:00 noon |
| | Thursday | - CLOSED |
| | Friday | - 9:00 am to 12:00 noon |

TAX COLLECTOR'S REPORT

For the Municipality of Candia, NH Year Ending 2009

DEBITS

| UNCOLLECTED TAXES- | | Levy for Year of this Report | PRIOR LEVIES | | |
|----------------------------|-------|---------------------------------|--------------|--------------------------------|----------|
| BEG. OF YEAR* | | | 2008 | 2007 (PLEASE SPECIFY YEARS) | 2006 |
| Property Taxes | #3110 | xxxxxx | 429,589.57 | 126.00 | -16.98 |
| Resident Taxes | #3180 | xxxxxx | | | |
| Land Use Change | #3120 | xxxxxx | | 19,000.00 | 1,269.37 |
| Yield Taxes | #3185 | xxxxxx | -745.00 | -31.00 | |
| Excavation Tax @ \$.02/lyd | #3187 | xxxxxx | | | |
| Utility Charges | #3189 | xxxxxx | | | |
| Interest | | | -15.21 | | -0.02 |
| Adjustment | | < > | | | 17.00 |

TAXES COMMITTED THIS YEAR

| | | | |
|----------------------------|-------|--------------|----------|
| Property Taxes | #3110 | 7,850,558.99 | 8.92 |
| Resident Taxes | #3180 | | |
| Land Use Change | #3120 | 9,200.00 | |
| Yield Taxes | #3185 | 2,626.05 | 7,856.84 |
| Excavation Tax @ \$.02/lyd | #3187 | | |
| Utility Charges | #3189 | | |

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

| | | | | | |
|----------------------------|-------|------------------------|----------------------|---------------------|--------------------|
| Property Taxes | #3110 | 6,431.59 | 4,158.68 | 1,723.29 | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/lyd | #3187 | | | | |
| Interest | | | 53.87 | | |
| Interest - Late Tax | #3190 | 4,789.23 | 22,025.76 | 1,614.33 | |
| Resident Tax Penalty | #3190 | | | | |
| TOTAL DEBITS | | \$ 7,873,605.86 | \$ 466,670.43 | \$ 22,450.62 | \$ 1,269.37 |

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Candia, NH Year Ending 2009

CREDITS

| REMITTED TO TREASURER | Levy for this Year | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|------------------------------------|--------------------|--|-----------|------|
| | | 2008 | 2007 | 2006 |
| Property Taxes | 7,385,911.13 | 274,522.05 | | |
| Resident Taxes | | | | |
| Land Use Change | 840.00 | | | |
| Yield Taxes | 7,824.80 | 12,027.84 | 214.00 | |
| Interest (include lien conversion) | 4,737.33 | 11,832.23 | | |
| Penalties | | 634.00 | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Conversion to Lien (principalonly) | | 169,405.58 | 20,601.51 | |
| | | | | |
| DISCOUNTS ALLOWED | | | | |

ABATEMENTS MADE

| | | | | |
|----------------------------|----------|----------|----------|----------|
| Property Taxes | 4,779.83 | 3,091.11 | 1,723.29 | |
| Resident Taxes | | | | |
| Land Use Change | | | | 1,269.37 |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Interest | 42.87 | | | |
| CURRENT LEVY DEEDED | | | | |

UNCOLLECTED TAXES - END OF YEAR #1080

| | | | | |
|------------------------------|----------------------|----------------------|---------------------|--------------------|
| Property Taxes | 466,299.62 | 73.62 | 126.00 | -16.98 |
| Resident Taxes | | | | |
| Land Use Change | 8,360.00 | | | |
| Yield Taxes | -5,198.75 | | -184.50 | |
| Excavation Tax @ \$.02/yd | | | | |
| Adjustment | | | | 17.00 |
| Interest | 9.03 | | | -0.02 |
| Property Tax Credit Balance* | < > | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL CREDITS | \$ 7873605.86 | \$ 471,586.43 | \$ 22,511.12 | \$ 1,269.37 |

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

TAX COLLECTOR'S REPORT

For the Municipality of Candia, NH Year Ending 2009

DEBITS

| | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|----------------------|--|---------------------|--------------------|
| | | 2007 | 2006 | 2005 |
| Unredeemed Liens Balance at Beg. of Fiscal Year | | 73,629.54 | 45,101.41 | 1,760.93 |
| Liens Executed During Fiscal Year | 188,955.09 | | | |
| Interest & Costs Collected (AFTER LIEN EXECUTION) | 4,267.54 | 7,689.49 | 13,397.38 | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL DEBITS | \$ 193,222.63 | \$ 81,319.03 | \$ 58,498.79 | \$ 1,760.93 |

CREDITS

| REMITTED TO TREASURER: | | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|-------|----------------------|--|---------------------|--------------------|
| | | | 2007 | 2006 | 2005 |
| Redemptions | | 78,014.89 | 24,199.68 | 35,729.44 | |
| Interest & Costs Collected (After Lien Execution) | #3190 | 3,711.94 | 7,962.69 | 12,065.61 | |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Liens | | 1,620.01 | 386.02 | | |
| Liens Deeded to Municipality | | | | 196.85 | |
| Unredeemed Liens Balance End of Year | #1110 | 109,875.79 | 48,770.64 | 10,506.89 | 1,760.93 |
| TOTAL CREDITS | | \$ 193,222.63 | \$ 81,319.03 | \$ 58,498.79 | \$ 1,760.93 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Candice Hamatela DATE 01/27/2010

LETTER TO THE RESIDENTS FROM THE TOWN CLERK

Dear Candia residents,

The year two thousand nine has brought us changes in motor vehicle registration fees. On August 1st the State fees were increased to the following: those vehicles with a gross weight up to 5,000 lbs. have increased from \$43.20 to 73.20. The vehicles that have a gross weight of 5,001 to 8,000 lbs. have increased to \$100.20. Vehicles with a gross weight of over 8,000 lbs. have increased incrementally.

E-Reg or electronic registration is becoming a popular option for those who don't enjoy waiting in line to renew their registration. To do your registration over the internet, you begin at the Candia web site; candianh.org, click on the moose plate on the home page, and it will bring you to the e-reg site. You can register your vehicle this way if it is the month of your renewal and there have been no changes since your last registration, you are not doing a lease or trust, and you do not have a four digit or lower plate number. You will receive your new registration within one or two days unless you sent it in on a weekend. Please do not wait till the end of the month if you need your decals, so that you get them on time.

Whenever you are renewing or transferring your vehicle, you must bring in your previous registration. If you have lost it, before you do a transfer, you will be charged \$17.50 for a certified copy. This will be sent to the State with the rest of your paper work. Make sure if you are paying by check that one is made out to the Town of Candia and the second to the State of NH-MV. **WE DO NOT TAKE CREDIT OR DEBIT CARDS.** Please also remember there is a \$25.00 fee if your check is returned. Just a reminder that New Hampshire has a fifteen year title law. Vehicles that are 1996 and newer need titles. You cannot register them without a title signed over to you or an application of NH Title prepared by the dealer. (The light blue Town Clerk's copy.)

When you register your vehicles this year, you will notice a new format for the registrations. If you are listed on the registration as an owner, you will be asked to sign before leaving the counter. If it is time to renew your driver's license this year, you will see a change in that as well. You will be given a black and white temporary license and your new colored license will be mailed to you, which could take four to eight weeks.

The Town Meeting is now a Deliberative Session which will be at 9:00AM February 6th at Moore School, with a snow date of February 8th at 6:30 PM. At a deliberative session, articles can be amended but no final votes can be taken. The articles, either in their original form, or if amended in their new form, will be placed on the ballot, along with the candidates running for office and any zoning articles. You will vote on all of these issues on Town Election Day, which will be on March 9th this year. If you will be unable to come to the polls, please request an absentee ballot from the Town Clerk's office. You cannot receive a ballot unless you fill out a written application for an absentee ballot. These forms are available at our office, or call me and I will mail one to you. You cannot fill out and sign the form for another person. When you receive your ballot, make sure you sign the proper affidavit on the envelope before sealing the ballot inside, or your vote cannot be counted. Please remember **THE TOWN CLERK'S OFFICE IS CLOSED FOR ALL ELECTIONS.**

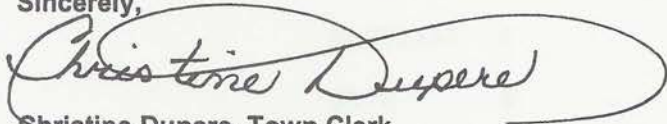
If you are applying for a birth, marriage or death record, you must, according to New Hampshire law, have a direct and tangible interest to the record in question. We can issue Birth Certificates, but please wait a few days after the birth to give the hospital time to post the record in the State system. The cost for certified copies of a vital record is \$12.00. If

you get more than one at the same time, subsequent copies are \$8.00 each. Those seeking a copy of their marriage license need to make certain I have received the Officiant's information before I can issue copies. If you are applying for a Civil Union conversion or a Marriage license, please make sure to bring your photo ID as well as divorce decrees or dissolutions. The cost of a license is \$45.00.

The 2010 Dog Licenses are here! Dogs must be licensed by April 30th. Your dog needs to have a current rabies certificate. You may call us to see if your vet has mailed us one and we have it on file, if you can not find your copy. The fee for spayed or neutered dogs is \$6.50 and for those that are not neutered, the fee is \$9.00. If the dog owner is over 65, the first dog is only \$2.00. Please remember that if your dog is not licensed before June 1st, you will be fined. A new feature this year is E-DOGS! If all your dog information is current, you can license your dog on line just by going to candianh.org and clicking on the picture of the dog on the homepage! The new dog license and tag will be mailed to you.

If you have any questions you are always welcome to call or E-mail and Cheryl or me. We will try to assist you or find the answers for you. Our phone number is 483-5573 and our E-mail address is :cdupere@townofcandia.org. Please remember we are here to help you.

Sincerely,

A handwritten signature in cursive script that reads "Christine Dupere". The signature is enclosed within a large, hand-drawn oval.

Christine Dupere, Town Clerk

TOWN CLERK'S FINANCIAL REPORT

For the fiscal year January 1, 2009 through December 31, 2009

Remittance from Town Clerk to Treasurer

| | |
|--|---------------|
| Motor Vehicles-Town | \$ 715,501.73 |
| Marriage License Fees-State | 608.00 |
| Vital Records-State | 700.00 |
| Dog Fees-State | 1,819.50 |
| Dog Fees-Town | 3,874.50 |
| Dog Fines-Town | 1,192.00 |
| MA Fees, Town Vitals, Town Title Fees | 17,385.50 |
| Filing Fees, UCC's, Wetlands Fees, Pole Licenses | 1,485.82 |
| Bad Check Fees | 742.85 |
| E-REG Postage | 117.50 |
| E-REG Fees | 652.25 |

\$ 744,079.65

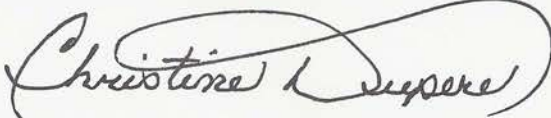
| | |
|--|----------|
| Reverse Remittal for non-payment Of bad checks 2009 | \$ 31.50 |
|--|----------|

\$ 744,048.15

TOTAL REMITTAL TO TOWN OF CANDIA: \$ 744,048.15

Total Remitted to Treasurer: \$ 744,048.15

The above records are correct according to the best of my knowledge and belief.



Christine Dupere
Candia Town Clerk

ABOUT VITAL RECORDS

Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 2009. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I have only had five home births in the past twenty five years! I do receive a report on Resident Deaths from the Bureau of Vital Records, however if the death occurs out of state it may not be listed.

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However, if the person is pronounced dead in another state, such as Massachusetts, even if he or she has been a lifelong resident of Candia, the other state does not send me an informational copy. If a family member does not contact me, I may have no knowledge of that death. The information will not appear in the Town Report. Since I am on the State of NH Vital Records system, I can print out my own Resident Reports, so fewer residents will be omitted from the Town Report. I also have requests from the parties involved, not to include their record in the Town Report, and therefore I honor those requests.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

Sincerely,

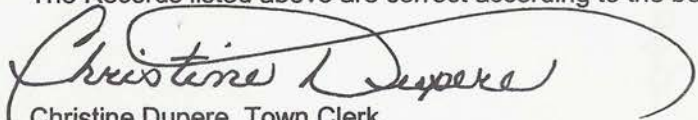
A handwritten signature in cursive script that reads "Christine Dupere". The signature is written in black ink and is positioned above the printed name and title.

Christine Dupere
Town Clerk of Candia

**RESIDENT BIRTH REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2009 TO DECEMBER 31, 2009**

| CHILD'S NAME | DATE OF BIRTH | PLACE OF BIRTH | FATHER'S NAME | MOTHER'S NAME |
|-----------------------------|----------------------|-----------------------|----------------------|-----------------------|
| Cresta, Dillon Anthony | Jan. 23 | Manchester, NH | Cresta, Corey | Cresta, Irma |
| Lamontagne, Justus Tate | Feb. 27 | Manchester, NH | Lamontagne, David | Hendrick, Carrie-Anne |
| Johnson, Chase Thomas Tyler | Mar. 30 | Manchester, NH | Johnson, Anthony | Johnson, Michelle |
| Poplaski, Michael Henry | May 2 | Manchester, NH | Poplaski, Ryan | Poplaski, Karen |
| Wing, Gavin Daniel | May 15 | Manchester, NH | Wing, Daniel | Wing, Marisa |
| Ronai, Lorant Ryan | Jul. 1 | Exeter, NH | Ronai, Lorant | Ronai, Holly |
| Heneghan, Keira Maud | Aug. 31 | Manchester, NH | Heneghan, Patrick | Heneghan, Robin |
| Orzechowski, Riley Scott | Sep. 23 | Manchester, NH | Orzechowski, Michael | Orzechowski, Jennifer |
| Orzechowski, Reed Spencer | Sep. 23 | Manchester, NH | Orzechowski, Michael | Orzechowski, Jennifer |
| Stafford, Alecia Ann | Oct. 21 | Manchester, NH | Bourdelaais, Stephen | Stafford, Pamela |
| Biron, Drake William | Oct. 28 | Manchester, NH | Biron, Mark | Biron, Brandie |
| Bradshaw, William George | Nov. 7 | Manchester, NH | Bradshaw, John | Bradshaw, Cynthia |
| Cunningham, Danica Lynn | Dec. 23 | Exeter, NH | | Cunningham, Katie |

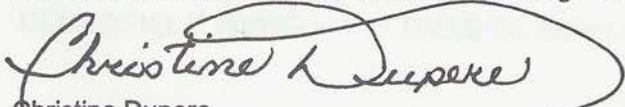
The Records listed above are correct according to the best of my knowledge and belief,


Christine Dupere, Town Clerk

RESIDENT MARRIAGE/CIVIL UNION REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2009 TO DECEMBER 31, 2009

| GROOM'S NAME | RESIDENCE | BRIDE'S NAME | RESIDENCE | PLACE OF MARRIAGE | DATE |
|-----------------------|----------------|-------------------------|-----------------|-------------------|---------|
| Launsby, Scott A. | Candia, NH | Hunt, Carol A. | Candia, NH | Raymond, NH | Jan. 23 |
| Clock, Sean D. | Candia, NH | Bagetis, Crystal F. | Candia, NH | Candia, NH | Jan. 24 |
| Giles, Joshua C. | Candia, NH | Taylor, Ashley A. | Candia, NH | Candia, NH | Feb. 1 |
| Gagnon, Nicholas J. | Candia, NH | Jones, Brittaney N. | Londonderry, NH | Salem, NH | Feb. 12 |
| Blevens, Edward M. | Candia, NH | Jacob, Maria R. | Candia, NH | Candia, NH | Feb. 26 |
| Baker, Glen A. | Candia, NH | Higgins, Pamela J. | Candia, NH | Candia, NH | Mar. 15 |
| Chase, Christopher J. | Candia, NH | Maciulavicius, Sarah M. | Candia, NH | Goffstown, NH | Apr. 10 |
| Yamamoto, Wayne T. | Candia, NH | Daly, Cheryl L. | Candia, NH | Manchester, NH | May 24 |
| Boutin, Michael T. | Candia, NH | Snow, Stefanie O. | Nashua, NH | Windham, NH | Jul. 4 |
| Fakhri, Carlo N. | Methuen, MA | Howayeck, Takla | Candia, NH | Windham, NH | Jul. 5 |
| Lemay, Maurice A. | Candia, NH | Bianchi, Christine L. | Dover, NH | Manchester, NH | Aug. 1 |
| Smith, Roger E. | Candia, NH | O'Brien Marion E. | Candia, NH | Candia, NH | Aug. 1 |
| Desharnais, Mark R. | Candia, NH | Zielinski, Dehann G. | Candia, NH | North Conway, NH | Aug. 8 |
| Fiorante, Chris A. | Candia, NH | Mosel, Marie A. | Candia, NH | Manchester, NH | Aug. 28 |
| Johnson, Jeremiah R. | Candia, NH | Bessette, Maggie H. | Candia, NH | Northwood, NH | Aug. 29 |
| Desjarlais, Todd A. | Candia, NH | Clark, Vicki L. | Candia, NH | Candia, NH | Sep. 19 |
| Curran, James T. | Manchester, NH | Reynolds, Leah B. | Candia, NH | New Castle, NH | Sep. 26 |
| Page, James D. | Candia, NH | Thorgerson, Stacy K. | Goffstown, NH | Goffstown, NH | Oct. 3 |
| McMahon, Marc A. | Candia, NH | Hammerstrom, Carolyn A. | Candia, NH | Auburn, NH | Oct. 3 |
| Cox, Douglas M. | Candia, NH | Burnham, Rebecca A. | Candia, NH | Wonalancet, NH | Oct. 17 |
| Caruso, Paul G. | Candia, NH | Reinert, Amy L. | Candia, NH | Plymouth, NH | Oct. 25 |
| Stevener, Jesse M. | Candia, NH | Mullen, Shauna J. | Hooksett, NH | Meredith, NH | Oct. 31 |

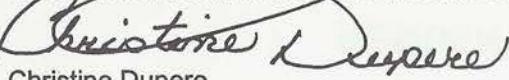
The Records listed above are correct according to the best of my knowledge and belief,


 Christine Dupere
 Town Clerk of Candia, NH

**RESIDENT DEATH REPORT-TOWN OF CANDIA, NH
JANUARY 1, 2009 TO DECEMBER 31, 2009**

| DECEDENT'S NAME | DATE OF DEATH | PLACE OF DEATH | FATHER'S NAME | MOTHER'S NAME |
|----------------------|---------------|----------------|---------------------|----------------------|
| Cotton, Cameron | Jan. 4 | Manchester, NH | Cotton, Christopher | Carson, Beverly |
| Sargent, Ruth | Jan. 20 | Bedford, NH | Smith, Delmont | Fleming, Mary |
| Runels, Donna | Feb. 25 | Manchester, NH | Ernhart, Ernest | Peo, Gladys |
| Partan, Ethel | Mar. 5 | Bedford, NH | Deines, Erwin | Drefke, Marie |
| Wilson, Leonard | Mar. 7 | Manchester, NH | Wilson, James | Geddes, Helen |
| Cochran, Lillian | May 4 | Raymond, NH | Nye, George Sr. | Corson, Flora |
| Jarres, Catherine | Jun. 5 | Bedford, NH | Kuefner, Anthony | Kuntz, Anna |
| Estey, Gilbert Sr. | Jun. 6 | Merrimack, NH | Estey, Arnold | Williams, Lottie |
| Warshaw, Ruth | Jun. 8 | Manchester, NH | Cohen, Sam | Caras, Rose |
| Goulson, Kevin | Jul. 4 | Manchester, NH | Goulson, William | Collins, June |
| Huard, Francis | Jul. 14 | Bedford, NH | Huard, Ernest | Hudson, Florence |
| Matten, Rita | Jul. 28 | Bedford, NH | Gregoire, Sauveur | Carrier, Delma |
| Hayward, Hazel | Jul. 30 | Candia, NH | Kimball, Fred | Williams, Gertrude |
| Champney, Allie | Aug. 12 | Candia, NH | Champney, Unknown | Moore, Laura |
| Brennan, James | Sep. 5 | New London, NH | Brennan, Timothy | Collins, Laurie |
| Hall, Mary | Sep. 16 | Candia, NH | Thibodeau, Theodore | Carroll, Alice |
| Swain, Howard Jr. | Sep. 29 | Manchester, NH | Swain, Howard Sr. | Conner, Bessie |
| Dylyn, Charles Sr. | Oct. 10 | Manchester, NH | Dylyn, Charles | Flanders, M. Idella |
| Smith, Virginia | Oct. 15 | Candia, NH | Aldrich, Homer | Tollner, Bertie |
| Durgin, William III | Oct. 18 | Candia, NH | Durgin, William Jr. | Patrician, Katherine |
| Noon-Durgin, Jane | Oct. 18 | Candia, NH | Noon, Anthony Sr. | Kimball, Virginia |
| Rousseau, Robert Jr. | Oct. 25 | Manchester, NH | Rousseau, Robert | Hebert, Delores |
| Anderson, Richard | Nov. 14 | Manchester, NH | Anderson, Perley | Clapp, Hazel |
| Champney, Nadine | Dec. 2 | Candia, NH | Durham, Clarence | Kimball, Hazel |
| Theis, Clarence | Dec. 20 | Candia, NH | Theis, Clarence | Dilmore, Anna |

The Records listed above are correct according to the best of my knowledge and belief,


Christine Dupere
Town Clerk of Candia, NH

Trustees of the Common Trust Funds Financial Report

| Trust Funds (MS-9) Candia, NH - 12/31/2009 | | P R I N C I P A L | | | | I N C O M E | | | | |
|--|--|-------------------|------------------------------|----------------|-----------------|-------------------|---------------------------------------|-----------------|----------------|-----------------|
| Date Created | Fund Name | Beginning Balance | Capital Credits | Capital Debits | Ending Balance | Beginning Balance | Amount Received | Amount Expended | Ending Balance | Fund Total |
| 1890 | Cemetery Common Trust ** | \$ 156,309.72 | \$ 200.00 | \$ - | \$ 156,509.72 | \$ - | 3,355.19 | 3,355.19 | \$ - | \$ 156,509.72 |
| 1927 | Moore, Henry W. Highway Trust ** | 349,086.41 | - | - | 349,086.41 | - | \$ 12,104.17 | \$ 12,104.17 | - | 349,086.41 |
| 1986 | Candia Grange Scholarship Trust | 10,000.00 | - | - | 10,000.00 | 260.09 | 36.27 | 260.09 | 36.27 | 10,036.27 |
| 1990 | Mitchell, H. & D. Scholarship Trust | 10,000.00 | - | - | 10,000.00 | 2,505.59 | 41.27 | - | 2,546.86 | 12,546.86 |
| 1997 | H.N. Sander Health Assistance | 1,000.00 | - | - | 1,000.00 | 504.70 | 4.39 | - | 509.09 | 1,509.09 |
| | Subtotals (Non-Expendable Funds) | \$ 526,396.13 | \$ 200.00 | \$ - | \$ 526,596.13 | \$ 3,270.38 | \$ 15,541.29 | \$ 15,719.45 | \$ 3,092.22 | \$ 529,688.35 |
| 1990 | Candia School Gym Construction | \$ 19,838.65 | \$ - | \$ - | \$ 19,838.65 | \$ 19,534.22 | \$ 131.39 | \$ - | \$ 19,665.61 | \$ 39,504.26 |
| 1991 | Fire Apparatus Capital Reserve | 201,684.65 | - | - | 201,684.65 | 3,089.31 | 441.75 | - | 3,531.06 | 205,215.71 |
| 1991 | Incinerator Site Decommissioning * | 37,397.35 | - | - | 37,397.35 | 2,894.67 | 134.46 | - | 3,029.13 | 40,426.48 |
| 1992 | Candia School Maintenance | 89,215.71 | - | 36,396.50 | 52,819.21 | 10,987.20 | 330.70 | - | 11,317.90 | 64,137.11 |
| 1992 | Cellular One Tower Removal | 7,500.00 | - | - | 7,500.00 | 6,001.88 | 44.93 | - | 6,046.81 | 13,546.81 |
| 1993 | Future Solid Waste Disposal | 5,000.00 | - | - | 5,000.00 | 3,340.43 | 343.26 | - | 3,683.69 | 8,683.69 |
| 1995 | Verizon Patten Hill Tower Removal | 7,500.00 | - | - | 7,500.00 | 4,678.09 | 40.50 | - | 4,718.59 | 12,218.59 |
| 1995 | Smyth Public Library Capital Reserve | 0.00 | - | - | 0.00 | 0.00 | - | - | 0.00 | 0.00 |
| 1996 | Verizon Tower Hill Tower Removal | 7,500.00 | - | - | 7,500.00 | 3,946.20 | 37.91 | - | 3,984.11 | 11,484.11 |
| 1997 | Omnipoint Patten Hill Tower Removal | 7,500.00 | - | - | 7,500.00 | 3,424.89 | 36.39 | - | 3,461.28 | 10,961.28 |
| 1998 | Telecorp PCS Tower Removal | 7,500.00 | - | - | 7,500.00 | 3,048.69 | 35.63 | - | 3,084.32 | 10,584.32 |
| 1999 | Playground Maintenance | 347.72 | 500.00 | - | 847.72 | 0.00 | 0.29 | - | 0.29 | 848.01 |
| 1999 | Dare Car Maintenance | 7.31 | - | - | 7.31 | 0.00 | - | - | 0.00 | 7.31 |
| 2002 | Future Revaluation Capital Reserve | 25,000.00 | 31,000.00 | 56,000.00 | 0.00 | 0.00 | - | - | 0.00 | 0.00 |
| 2003 | School SPED Expendable Trust | 100,000.00 | - | - | 100,000.00 | 12,653.68 | 375.54 | - | 13,029.22 | 113,029.22 |
| 2006 | Fire Suppression Water Supply CR | 1.00 | - | - | 1.00 | 0.00 | - | - | 0.00 | 1.00 |
| 2006 | Candia School Facility Needs CR | 550,000.00 | - | - | 550,000.00 | 18,772.15 | 1,896.50 | - | 20,668.65 | 570,668.65 |
| 2007 | School Technology Expendable Trust | 25,000.00 | 12,500.00 | - | 37,500.00 | 1.39 | 83.43 | - | 84.82 | 37,584.82 |
| 2008 | Town Office Maintenance | 3,279.65 | - | - | 3,279.65 | 0.00 | - | - | 0.00 | 3,279.65 |
| | Subtotals (Expendable Funds) | \$ 1,094,272.04 | \$ 44,000.00 | \$ 92,396.50 | \$ 1,045,875.54 | \$ 92,372.80 | \$ 3,932.68 | \$ - | \$ 96,305.48 | \$ 1,142,181.02 |
| | Grand Totals | \$ 1,620,668.17 | \$ 44,200.00 | \$ 92,396.50 | \$ 1,572,471.67 | \$ 95,643.18 | \$ 19,473.97 | \$ 15,719.45 | \$ 99,397.70 | \$ 1,671,869.37 |
| | Old Cemetery Fund Relinquished | \$ (200.00) | Hall, Gregory & Brenda Lee | | | 1/20/2009 | Lot I - 28 (2 Graves) | | | |
| | New Cemetary Funds Created | \$ 200.00 | Esty Sr., Gilbert A. | | | 6/11/2009 | Lot K - 6 (3 Graves) | | | |
| | Cemetery Lot Location Change | \$ - | Huard, Cynthia H. | | | 7/28/2009 | Lot G-35 moved to Lot F-76 (2 Graves) | | | |
| | Old Cemetery Lot Expanded | \$ - | Bloom, David L. & Sarah A. | | | 10/27/2009 | Lot I - 38 (2 Graves) | | | |
| | New Cemetary Funds Created | \$ 200.00 | Hilton, George W. & Helen B. | | | 10/28/2009 | Lot M - 21 (2 Graves) | | | |
| | Total | \$ 200.00 | | | | | | | | |
| | * Town Meeting changed the purpose of the fund in 2008 | | | | | | | | | |
| | ** Beginning Balance Restated to conform to Audit-derived Cost Basis | | | | | | | | | |

SCHEDULE OF TOWN PROPERTY

| | | | | |
|--------------|---|---------------------------------------|--|------------------|
| | | Town Office Furniture & Equipment | | 226,500 |
| | | Town Vehicles | | 1,085,110 |
| | | Fitts Museum Contents | | 65,100 |
| | | Recycling Center Contents & Equipment | | 520,000 |
| | | Fire Department Equipment | | 77,700 |
| | | Highway Department Equipment | | 15,700 |
| | | Cemetery Shed Contents | | 7,500 |
| | | Old Library Contents | | 38,900 |
| 401-001-001 | * | Land Deerfield Road | 82 acres | 4,674 |
| 402-009 | * | Land North Road | 16 acres | 142,500 |
| 404-064 | * | Land High Street | 30 acres (Formerly deeded to Fire Dept.) | 183,400 |
| 404-068 | * | Land High Street | 1 acre (Taken through tax deed in 1997) | 8,300 |
| 404-085 | | Land Knowlton Road | 65 acres (Taken through tax deed in 2005) | 3,900 |
| 404-115 | * | Land Donovan Road | 4.6 acres | 9,700 |
| 405-001 | | Land/Buildings 194 High Street | .60 acres (Old Library) | 175,400 |
| 405-008 | | Land Cemetery | Hill Cemetery | 9,100 |
| 405-042-1 | | Land Off High Street | 2.38 acres | 8,900 |
| 405-068 | * | Land Fogarty Road | 11.6 acres | 12,200 |
| 405-069 | * | Land Fogarty Road | 13.5 acres | 12,900 |
| 406-006 | | Land/Buildings 185 High Street | Fitts Museum | 110,400 |
| 406-018-0A | | Land 55 High Street | 9.14 acres (New Smyth Library) | 114,500 |
| 406-021 | | Land/Buildings 12 Deerfield Road | Moore Elementary School | 3,479,000 |
| 406-075-1 | | Land Deerfield Road | .30 acres | 6,800 |
| 406-081-1 | * | Land New Boston Road | 1.3 acres | 93,200 |
| 406-082 | * | Land New Boston Road | 29 acres | 99,800 |
| 406-083 | * | Land New Boston Road | 14.3 acres | 73,100 |
| 406-100-1 | | Land New Boston Road | 19 acres | 127,500 |
| 406-101C | | Land/Buildings 119 New Boston Road | Old Recycling Center | 228,100 |
| 406-103-1 | | Land New Boston Road | 15 acres | 120,200 |
| 406-179 | | Land Field Road | Deerfield Road Cemetery | 8,000 |
| 406-197 | | Land/Buildings 11 Deerfield Road | Fire Department | 383,700 |
| 407-073 | | Land Beane Island Road | .19 acres (Taken through tax deed in 2009) | 6,300 |
| 407-074 | | Land Island Road | Bean Island Road Cemetery | 6,200 |
| 408-008 | | Land Depot Road | Depot Road Cemetery | 8,900 |
| 408-030-021 | | Land/Buildings 29 Deer Run Road | Recycling Center | 439,900 |
| 408-033 | | Land Raymond Road | .10 acres | 5,200 |
| 408-077 | | Land Langford Road | .23 acres (Taken through Tax Deed in 2003) | 26,500 |
| 409-089 | | Land Candia Road | Holbrook Cemetery | 13,900 |
| 409-094 | | Land/Buildings 74 High Street | Town Office Building & Moore Park | 636,100 |
| 409-150 | * | Land Depot Road | .95 acres | 9,100 |
| 409-193-1 | | Land Raymond Road | 11.02 acres | 21,200 |
| 410-010 | * | Land Flint Road | 64 acres | 282,700 |
| 410-148 | | Land Old Manchester Road | .3 acres | 6,800 |
| 410-161 | | Land Old Candia Road | .96 acres | 49,800 |
| 410-162 | | Land Old Route 101 | 9.55 acres | 197,700 |
| 410-162-1 | | Land Old Candia Road | 2.52 acres | 8,900 |
| 411-036 | * | Land Donovan Road | 25 acres | 16,700 |
| 412-003 | * | Land Off Tower Hill Road | 51 acres | 26,900 |
| 412-004 | * | Land Hemlock Drive | 12.75 acres | 128,000 |
| 413-067C | * | Land Old Mill Road | .08 acres | 5,300 |
| 413-082 | * | Land Chester Turnpike | .25 acres | 7,400 |
| 414-007 | | Land Chester Road | .37 acres | 35,500 |
| 414-016 | | Land Brown Road | 13.9 acres | 144,100 |
| 414-024 | | Land Brown Road | .09 acres | 5,500 |
| 414-151 | | Land Crowley Road | 14 acres (Taken through tax deed in 2002) | 144,500 |
| TOTAL | | | | 9,684,884 |

Note: Property values noted are from 2009 revaluation assessment.

* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting votes of March 1999, March 2002, March 2004, and March 2008.

HIGHWAY DEPARTMENT

The year 2009 started with the continuing clean-up from the ice storm. We were fortunate to get reimbursement from FEMA for most of the costs. The remainder of the winter brought one snowstorm after another, nothing huge, just lots of them. This again caused our winter maintenance line to be over spent. This expenditure cannot be avoided as we cannot control the weather. This being the second year in a row that this has happened, we have increased our winter maintenance line to better reflect the true costs of winter maintenance. Most of our summer work, paving, ditching culverts, etc. was put on hold for another year because of the winter cost overruns. I hope we can get to some of these much needed projects in 2010, as we all know the list only gets longer.

The major road projects for 2009 were the Patten Hill Road second phase of reconstruction and the completion of the Crowley Road reconstruction. The Patten Hill Road project was 4/10th of a mile in length starting at Main Street. This section of road was in very poor condition with inadequate sub-base material and drainage problems. With the reconstruction, these issues were addressed, leaving a road that should last for decades and only need periodic maintenance. This project was funded through the Reconstruction Warrant Article. The Crowley Road project brought Crowley Road from over two hundred years of being a gravel surface road to a paved roadway. Care was taken to keep the road's rural character, while making it safer to travel on and allow it to handle the increased traffic volume. This project was funded entirely by the developers of Harbor Street Limited and Crowley Woods.

As with any road project, some inconvenience is likely. We tried our best to keep this to a minimum and wish to thank those people who live and travel on Patten Hill Road and Crowley Road for their patience during the projects.

I would like to remind residents of a few rules that can make the Highway Department's job more efficient and help keep our roads safer for all:

- Please reduce speed and yield to oncoming snowplows on the road!
- Do not follow too closely behind plow trucks, as they may back up at intersections, and we can- not see you there!
- Do not plow your snow into the road and do not push it across the road!
- Do not park any type of vehicle within 10 feet of the roadside!
- Please note that all driveway culverts are the responsibility of the property owner to maintain, per RSA 236:13VI.

In closing, I wish to thank the various contractors, who through everyone's combined efforts, has made our projects reach completion on schedule and within budget, resulting in great cost savings to the town. We hope to be able to do reconstruction in this manner in the years to come.

Respectfully submitted,
Dennis Lewis
Road Agent

CANDIA POLICE DEPARTMENT

During 2009, the Police Department recorded 2664 offenses. Out of those offenses, 48 were felony cases, including 15 burglaries, which is over a 100% increase from last year. There were also 55 theft-related incidents. Overall, there were 134 arrests and drug/narcotic violations offenses increased by 25%.

The Department handled 101 residential security checks. The security check form can be downloaded from the Town's website under the "documents and forms" section; thus allowing an Officer to check your property while you are away. Officers also responded to 142 burglar alarms. If you have a residential or commercial alarm, we would ask that you complete an alarm information sheet, also available on the Town's web site. This allows our office to assign a box number and when an alarm activation occurs at your residence or business, only a box number is aired, rather than your name and address.

Investigations by the Department's Officers included the following cases. In March, we investigated an animal neglect case that was challenging to the Department. After having received numerous complaints regarding horses being neglected, we coordinated with the New Hampshire Society for the Protection of Cruelty to Animals. Twelve horses were seized and ultimately returned to the owner once they were nourished back to health. The defendant was ordered to pay restitution to the Town of Candia. In May, four individuals were arrested and charged in connection to a residential burglary. This case is currently being prosecuted through the court system.

Officer's efforts in the area of highway safety resulted in 244 motor vehicle summonses and 1759 motor vehicle warnings. Officers assisted 129 motorists and assisted other law enforcement officers on 240 occasions. There was one fatal motor vehicle crash in Candia and overall there were 64 crashes.

Police activities resulted in 258 cases being prepared for either the Candia District Court or the Rockingham County Superior Court.

During 2009, one motor vehicle was reported stolen in Candia.

The Animal Control Officer was also busy in 2009, handling 154 calls, which involved both dog complaints and other animal-related complaints.

There were no personnel changes within the Department during 2009. The Department remains staffed with 7 full time and 1 part time Officer. We would like to fill our part time officer vacancies to allow our full time Officers additional time to conduct investigations, receive additional training, and improve coverage on the road.

The members of the Candia Police Department appreciate the support of the residents and once again ask for your support in keeping Candia safe.

Respectfully submitted,
Michael McGillen, Chief

EMERGENCY MANAGEMENT

This year's report is dedicated to Len Wilson who passed away suddenly in early 2009. Len served as the Assistant Emergency Management Director for over ten years. He also served the Town of Candia for many years as the Fire Chief. Lenny was an inspiration and a wonderful friend. He will be greatly missed.

In December 2008 our community experienced a major ice storm that crippled the State and region. The impact of this storm knocked out electricity to over 400,000 customers, leaving many in the dark and cold for over two weeks. Our emergency responders spent many hours handling incidents and cleaning up after the storm. As the clean up was well underway the work began on the recovery efforts. This disaster taxed all the resources of the town and many at higher statewide levels. The local shelter was opened at the Moore School, with a couple of our residents taking advantage of the opportunity, while police and fire personnel made "well being" checks on many others. The road agent and his crews did an outstanding job of clearing our roadways, making them passable for the power crews restoring electricity.

Shortly after the disaster situation returned to "normal", the work began to recover the funds expended by the town. The usual course of action includes meetings with State and Federal agencies who review documentation and claims. The Town was fortunate to recover 75% of expenses and an additional 12.5% from the State.

Over the past several years when the Town has experienced floods, ice storms and other disasters, we have been fortunate to recover all the costs due us under FEMA regulations. This is due to the diligent work of many of the town agencies.

In the next few months we will be working on projects to update the two major plans the town utilizes for disaster situation planning. These are the Local Emergency Operations Plan and the All Hazard Mitigation Plan. We are also working closely with Manchester Health Department on Influenza planning and dispensing of medications to combat pandemic outbreaks.

Thank you to all the people in town that contribute time and energy to respond to and make things safe for the citizens of our community.

Respectfully submitted
Bob Panit, EMD

2009 BUILDING DEPARTMENT/CODE COMPLIANCE REPORT

The Building Inspector has the responsibility to examine building activity, not only in new structures, but also remodeling, some repairs and additions including any activity that is regulated by the accepted building codes. Inspections and knowledge of building sewers and waste disposal systems, structural aspects of construction from foundation to roof, electrical systems, plumbing, HVAC systems including chimneys and fireplaces and gas piping. With some reorganization within the Town's administrative structure, the Building Inspector/Code Compliance Officer has now taken on the additional responsibility of being the Health Officer and performing Fire Department Inspections.

The year 2009 saw a slight increase in the number of building permits. Even with the sluggish housing market, the building activity in Candia has remained fairly consistent. The total number of building permits for 2009 was 218 and the categories for these permits can be broken down as follows:

| | |
|----|--|
| 2 | New homes (Conventional construction) |
| 0 | New homes (Manufactured/Modular) |
| 2 | New commercial buildings |
| 13 | Additions |
| 11 | Remodel incl. finishing unfinished space |
| 6 | Garages |
| 5 | Agricultural buildings |
| 3 | Foundations only |
| 37 | Electric permits incl. new/upgraded service and generators |
| 30 | Gas piping |
| 13 | Sheds |
| 1 | Swimming pool |
| 4 | Plumbing permits incl. repairs and new work |
| 16 | Decks and porches |
| 39 | Repairs (Residing, Reroofing, etc.) |
| 10 | Replacement septic systems |
| 2 | Sign permits |
| 3 | Demolition of structures |
| 1 | Accessory Use In-Law Dwelling |
| 14 | Burners (Furnaces) incl. replacement fuel tanks |
| 6 | Chimneys/Fireplaces |

This year with the building permits that were issued, an estimated \$2,857,000 worth of construction was permitted in Candia with \$18,795.26 in building permit fees being collected for the General Fund.

Our goal is to maintain a good relationship with the residents of Candia, the builders and the public while assuring that all work is performed properly and safely for the health and safety of everyone. Residents are reminded that a building permit is required for any alterations or additions made to the property including residing, reroofing and

storage sheds. For additional clarification of when a permit is required, please visit the Town website at www.townofcandia.org/buildinginspector. We want to maintain a good quality of service to those that we serve; making sure that all projects are built well and meets the currently accepted codes. The builders and homeowners are doing a wonderful job and we encourage anyone with questions to come into the office or call us.

Respectfully submitted,

Bill Hallock

Building Inspector/Code Compliance Officer

Sharon Carrier

Administrative Assistant

BUDGET COMMITTEE

The responsibility of the Budget Committee is to advocate for the tax payer. The committee is charged with preparing and recommending a budget that reflects what the tax payer can afford and still provides for the needs of the community.

2009 continued a slow down in the economy and New Hampshire started to feel the effects of the recession that has gripped the country. In Candia, residents found that unemployment was up, home foreclosures were up and revenue was down. As a result the Budget Committee began 2010 deliberations with the intention of having level funded or decreased budgets for both the town and the school.

The Budget Committee is recommending a 1.37% decrease from the 2009 town operating budget. We would like to commend the Selectmen on keeping a tight rein on town spending and recognize that they had about \$158,000 remaining in the budget at the end of the fiscal year. Several items were encumbered from these funds which allowed the Board Committee to remove them from the 2010 budget. The Selectmen will turn approximately \$91,000 to the general fund from last year's operating budget.

The Budget Committee is recommending the school budget as proposed by the School Board. The proposed budget by the School Board is \$12,500 less than last year's budget. The School Board reviewed the discussion from 2008 deliberations and made some adjustments to class size, number of teachers, etc. based on a decline in enrollment. The proposed budget is approximately \$1,000,000 less than the proposed default budget.

The Budget Committee thanks both the Selectmen and School Board for their cooperation and diligent work at containing expenses. We welcome any and all members of the public at our meetings on the second Wednesday of every month at 7:00 pm in the Town Hall meeting room.

While we all hope to see a turnaround in the economy, we must prepare for the conditions which we now face. We believe the budget we are recommending for 2010 provide the taxpayers with necessary community services while maintaining fiscal responsibility.

Respectfully submitted,

Ann Tierno, Chair

CONSERVATION COMMISSION

The world around us is constantly changing. An old hay field reverts to a forest, a swamp becomes a meadow. However, for some reason we become comfortable with the way things are, and often assume they will never change.

This year, the Conservation Commission has experienced this phenomenon. Three dedicated members decided it was time to step aside. For ten years Dr. Ed Fowler led the Conservation Commission, spending countless hours researching and working on protecting critical habitats in Town. Dick Weeks and Tom Giffen also served as dedicated members of the commission and will be greatly missed. We would like to thank them for their years of service to the Town.

Ben Lewis, for his Eagle Scout project, constructed a parking area and kiosk at the Deerfield Road Town Forest. In addition, several CCC members have worked on trail maintenance. Snowshoeing, cross-country skiing and hiking are great ways to explore this conservation area. A map is posted in the kiosk with a trail description. Maps of this and other conservation properties can be found on our website (www.candiaconservationcommission.org).

In December, Bear-Paw Regional Greenways facilitated the purchase of a 9-acre parcel known as the Gagne Property. It lies on the Candia-Hooksett Town line and is part of a 500+ acre project in Hooksett which conserved much of the area around and upstream from Clay Pond. The property falls within one of the largest remaining unfragmented forest blocks in southeastern NH – more than 18,000 acres. The block includes the Clay Pond headwaters, which is part of the Manchester Water Works network, and Bear Brook State Park.

How can we place value on the ecological services on which we rely daily for clean water, air quality, and natural resources? How can we make wise choices about how to use our monetary resources to best protect our essential resources? One tool is to have a Natural Resource Inventory (NRI) done. Currently Moosewood Ecological is working on completing an NRI for Candia. The commission held a public forum in November to gather public input regarding natural resources in town and to explain the purpose and value of having an NRI done. We will hold another forum this spring to present the findings and review our conservation priorities. Keep an eye out for announcements about the date and time. Your input is an important part of the process.

In another effort, representatives from the Conservation Commission will be joining those from other town boards to update our open space plan in a project led by the SNHPC. We expect the NRI results will be helpful in this process.

The task of the Candia Conservation Commission is to think long term at the potential needs of our town and ask what areas need to be protected so future Candia citizens will be able to live here and benefit from our healthy ecological resources. Within this context we realize there are other important components to maintaining a healthy, sustainable economy, including affordable housing and viable commerce. To this end we seek to serve the town by working with the other Boards for the future of Candia.

Respectfully submitted,
Susan Wilderman, Chair

SUPERVISORS OF THE CHECKLIST REPORT

This year we experienced the time and expense of an additional election in January, otherwise the year went along as usual. The Supervisors of the Checklist are responsible for maintaining and updating the voter checklist to enable ELIGIBLE CANDIA RESIDENTS to exercise their right to vote at Local, State and Federal Elections.

This is accomplished by holding REGULAR NOTICED SESSIONS at the Town Office, to update the checklist, with input from the Town Clerk, other New England Cities and Towns, and Candia Voters who may wish to register, change party affiliation, names, etc.

The Supervisors sessions are noticed in the local paper, The Hooksett Banner, posted at the Town Hall, US Post Office in Candia, and the Smyth Public Library. We also have a Candia Town Website, www.candianh.org , which is updated often with important dates and events.

REGISTRATION AT THE POLLING PLACE

(ELECTION DAY REGISTRATION)

Any ELIGIBLE CANDIA RESIDENT may register to vote with the Supervisors of the Checklist at any Federal, State Primary, State General Election or Town Election.

THERE IS NO VOTER REGISTRATION ALLOWED AT SCHOOL DISTRICT DELIBERATIVE SESSION OR THE TOWN DELIBERATIVE SESSION

The word ELECTION refers to any voting at which absentee ballots are provided.

The Statewide Voter Registration System has been completed and operational since September 2006. We are currently in compliance with HAVA the HELP AMERICA VOTE ACT and we will continue to follow up with any changes to remain in compliance. We are currently able to verify new registrations and check for duplicate voter registrations elsewhere in the system. All voter registration is controlled by local officials, but requires the storage of an electronic record of each voter in a computer system that is managed at the state level.

With much regret we accepted Rita Goekjians resignation at the end of the year. This will present us with 2 available positions, 2 years remaining on Rita's' term and a 6 year term.

Respectfully submitted,
Candice Stamatelos, Chair

PLANNING BOARD

The Planning Board has certainly been affected by the slow economy as development has not been happening. The Board heard one Major Site Plan and two Major Subdivision Preliminary hearings this year.

We kept busy working on other issues including adoption of Impact Fees for solid waste and transportation. The members also attended the Law Lectures series to further their education. A lot of work was done by the Zoning subcommittee that will bring some new amendments to the voters including a Groundwater Protection Ordinance.

Work is ongoing on other issues and public input is always welcome.

Respectfully submitted,
Mary Girard
Chairperson

ZONING BOARD OF ADJUSTMENT

In 2009 the Candia Zoning Board of Adjustment considered the following cases:

1. 2 Requests for a Rehearing; and
2. 5 requests for Special Exceptions; and
3. 7 requests for either dimensional or use variances.

These cases were disposed of as follows:

1. 2 Requests for a Rehearing were denied; and
2. 3 Special Exception request were approved; 2 denied; and
3. 4 Variance requests were approved; 2 denied and 1 withdrawn.

The Board is committed to the spirit and intent of the Candia Zoning Ordinance while functioning under the authority granted it under the applicable statutes and relevant case law.

Respectfully Submitted
Boyd D. Chivers,
Chairman

SOLID WASTE COMMITTEE

The new Candia Recycling Center opened in August of 2008. Due to the very tight construction budget, some aspects of the project could not be included: gutters for the building, a swap shop, signage, and new literature. The Solid Waste Committee has worked on ways to complete these, while trying to keep costs as low as possible. Signage will be completed soon- the committee saved several thousand dollars through donations of materials and time. Options for a new swap shop were reviewed, and we will continue to plan for this. Some of the improvements for the building have been bid and a grant was applied for and approved for one of those projects.

The Committee began working on the clean-up of the former Recycling Center site, as well as the required closure plan for the site. We hope to complete the closure by the end of 2010.

Household Hazardous Waste Day was another project which the Committee planned and volunteered their time to run. As we had trouble accommodating all the residents that wished to participate due to lack of funds, a warrant article asking for an increase of funds will help ensure we can accommodate all residents at the next Household Hazardous Waste Day.

In April we started the process of soliciting bids for the Town's waste removal services. The review of options was recently completed and a recommendation was made and approved by the Board of Selectmen. This is the first time the Town has had a contract for hauling and landfill services, and will help us to keep the disposal costs as low as possible. This is important as disposal costs are the largest expense of the Recycling Center. We have also included Moore School's waste hauling services in the process, so they could also benefit from an overall contract.

A program was recently set up so that Moore School could have some of their recyclables be brought to the Recycling Center. This will save the school additional money, and the Center will be able to process the recyclables into bales that will return revenue. Otherwise, the school would have to pay a fee to remove the recyclables.

Recycling is mandatory at the Center. Recycling is something that residents can do which has a direct effect in lowering our taxes. The Town not only gets paid for the material we recycle, but just as important it enables us to avoid the huge cost of land-filling the material. Although the rate of return on recyclables has been a bit lower this past year, the Recycling Center still will return \$43,216 to the Town's General Fund.

The Committee very much appreciates the volunteers that have helped sort materials at the Recycling Center. This has been a big help in getting us the best return on the recyclables.

The Solid Waste Committee meets on the first Tuesday of each month. Residents are encouraged to attend the meetings, or to submit their comments, questions, or ideas through the Town Office.

Respectfully Submitted,
The Candia Solid Waste Committee

HEALTH DEPARTMENT REPORT

This year as we mourn the loss of Mary Hall, we continue our efforts to serve the residents and businesses of Candia, working closely with the New Hampshire Department of Health and Human Services, the Department of Environmental Services, the Manchester Health Department and other agencies as conditions warrant.

This year, we were in the limelight of Eastern Equine Encephalitis with the loss of an alpaca and a llama as well as the infection of a young resident, the Town was able to respond to the problem with limited emergency adulticide mosquito spraying to help control additional infections. Some of the businesses and merchants in Town stepped up to the plate and assisted financially to offset the unexpected costs associated with this spraying and permitting and, as a Town, we wish to thank them for their help.

The 2010 Annual Town and Zoning Election Ballot will contain two warrant articles requesting that the Town appropriate funds to cover the anticipated cost of implementing a mosquito surveillance, prevention and response plan. Where we have had a prior year confirmed human EEE case, this already places the Town in a moderate risk category, therefore probably making proactive action necessary. An Arboviral Surveillance, Prevention and Response Plan has now been prepared by us and approved by the New Hampshire Department of Health and Human Services that will guide us in our response to indicators of Eastern Equine Encephalitis and West Nile Virus activity. This plan which is available at the Health Officers office for review and comment is open to continual review and evaluation with changes made when there is opportunity for improvement.

This office still performs regular inspections of group homes, schools, day care facilities and private homes for foster care as well as inspections of failed septic systems.

Our goal is to maintain a good relationship with the residents of Candia and the public who work and visit here to assure a healthy and safe environment for everyone. We want to help maintain a good quality of life for those that we serve and encourage anyone with questions to come in to the office or call us so that we can assist in any way that we can.

Respectfully submitted,
Bill Hallock
Health Officer

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

We received generous support in revenue from past years expenditures and continue to actively pursue substantial reimbursement of monies from several sources.

Again this year, we were able to make the holidays special for those less fortunate families in our community. At Thanksgiving, we were able to provide twenty-five families and fifteen seniors with Thanksgiving dinners. At Christmas, we were able to provide food baskets and gifts for members of twenty-eight families with a total of sixty-eight children and fifteen seniors.

I would like to give special thanks to the Candia Community Women's Club and the faculty, students and parents at the Moore School who so generously gave to the food pantry; Boy Scout Troop 120 for their hard work during their annual Scouting For Food Drive; Car World, ATS, Candia Trailers, Ace Hardware, Dunkin Donuts of Raymond, Candia Garden Club, Toys For Tots of Londonderry, Swift Water Girl Scout Council, the Masons, the Senior's monthly lunch program, and Viking Propane for their generous financial donations to the Food Pantry; and the many individuals who committed themselves to financial donations, purchasing gifts, and donating their time and talent in making the holidays truly HAPPY for so many. Lastly, I would like to extend my heartfelt thanks to each and every one who helped out during the past year!

CANDIA: what an amazing, generous, and supporting community – THANK YOU!!!!

The Food Pantry is available to all Candia residents every Tuesday evening from 6 – 8.

The Seniors Lunch is the last Wednesday of each month at the Congregational Church.

Special thanks to all the individuals and group organizations with their generous time whether you baked breads for the baskets, wrapped gifts, donated gift cards or helped with the organization of this past holiday season, your help was greatly appreciated.

Thanks to Andria, Cheryl, & Donna for all you do. It's a pleasure to work with you all.

For Welfare issues or concerns, I can be reached at 370-2977, or in an event of an emergency, you may call the Office of the Selectmen at 483-8101 and leave a message.

Respectfully submitted,
Donna DelRosso, Welfare Director

HERITAGE COMMISSION

The Candia Heritage Commission, appointed by the Board of Selectmen, provides for the proper recognition, use and protection of Candia's historic and cultural resources.

During 2009, the Commission:

1. Participated in Moore School Agricultural Day with a presentation to illustrate food production and preservation by an early 20th Century self-sustained farm family as contrasted to today's food supply. Students were encouraged to realize the benefits and possibilities of growing locally.
2. Participated in Candia Old Home Day with a similar display in conjunction with the Agricultural Committee.
3. Adopted a Commission logo designed by Christine Dupere.
4. Purchased a National Registry of Historic Places plaque for the Gov. Smyth Building.
5. Participated in Lights on the Hill at the historic Smyth Building, distributing maps and brochures of "The Hill".
6. Began walking tour map and brochure for East Candia and considered application for a state Historic Marker for this community.
7. Updated records of the Smyth Schoolhouse that was removed from North Road and reassembled at Sturbridge Village Museum in Sturbridge, Mass. with the intent to sign the original location.
8. Requested that the building inspector advise the Commission of any intent to demolish an historic building.
9. Monitored barn preservation easements.
10. Organized the town-wide roadside cleanup. NH Beautiful awarded the town 800 daffodil bulbs for the accomplishment. The Candia Garden Club planted the bulbs.
11. Established a Semiquincentennial Celebration Committee to be co-chaired by Ron and Linda Thomas. The intent is for special events monthly throughout the anniversary year of 2013 sponsored by various town organizations, businesses and individuals.
12. Led an historical bus tour of the 5 villages in Candia for the Moore 4th graders. The Commission supports the 4-year, 4th grade project, "A History of Candia by Kids for the Kids" that will culminate as part of the celebration in 2013.

The Commission meets the 2nd Thursday of each month. Anyone interested in the rich historic and cultural heritage of our town is welcomed to attend.

Respectfully submitted,
Diane Philbrick, Chair

FIRE DEPARTMENT

Candia Fire-Rescue had a busy year again in 2009, responding to a total of 345 calls which shows a decrease from last year. As a fully volunteer service, Candia Fire-Rescue relies on the donation of time and effort from our members to meet the every-increasing needs of our residents. Our members spent a total of 4,546 hours performing duty activities, attending trainings, and responding to calls which represent an average of 114 hours per member, a significant amount of time. We have continued to provide a high level of service with our highly trained, professional staff that have a combined firefighting and EMS experience of 360 years.

The Candia Fire-Rescue Department is comprised of forty dedicated individuals who all have different levels of training and experience in both firefighting and emergency medicine. At the end of 2009, we had 14 members trained as firefighters/EMS providers, 16 members trained as firefighters only, and 2 members trained as EMS providers only. We had several members complete training programs such as firefighter, EMT- Basic and EMT-Intermediate. We also had two members complete the fire inspector program and one member who completed the hazardous materials technician course. They are all an asset to the department and the town for volunteering their time to increase the safety of the Town of Candia.

In the aftermath of the tragic fatal fire on Deerfield Road in October we held an extremely successful smoke detector drive and distributed fifty smoke detectors to the residents of Candia in a three month period. We encourage everyone to check their smoke detectors to ensure they are working and to remind you that your batteries should be changed at least twice a year. If you are in need of smoke detectors, our smoke detector drive is still going and we will be happy to provide you with some to ensure your family and home are safe. Please stop by the station or give us a call to get yours today.

In 2010 we have put in three warrant articles for your consideration. The first is our annual capital reserve fund warrant article which we ask for each year. The purpose of the capital reserve fund is to help defray the cost of purchasing new apparatus and equipment which have risen in price dramatically over the last few years. Rather than asking the town to make a large purchase all at once, the capital reserve fund helps to spread the cost over several tax years by banking the money for expenditure. This is a positive impact by helping to keep the tax rate down year to year. We have also introduced a warrant article for a new cardiac monitor defibrillator which is much needed in this town. Our current monitor will not be supported by the manufacturer after April 2010 and we will not be able to use it after April 2011. The Candia Volunteer Firefighter's Association has graciously offered a donation of \$10,000.00 to help defray the cost to the taxpayers so this vital piece of equipment can be purchased. Finally you will see a warrant article to establish a points system for compensation of our members. Candia Fire-Rescue is one of the last uncompensated departments in the state and our members actually pay out of pocket to serve the town. Expenditures in equipment,

training, vehicle fuel/wear and tear all take a bite out of our wallet. Please keep in mind the amount of time our members spend to serve the Town of Candia when you go to the polls this year.

2010 is set to be an excellent year for Candia Fire-Rescue and we will continue to provide you the high-quality, professional service and care that you have come to expect from your fire department. We wish you and yours well in the New Year and as always thank you for your support.

Dean Young
Fire Chief

Roger Davis
Deputy Chief

CANDIA FIRE-RESCUE RESPONSE SUMMARY

| <u>Type of call</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| EMS Calls | 131 | 136 | 138 | 135 | 175 | 185 | 147 |
| Motor Vehicle | | | | | | | |
| Accidents | 47 | 45 | 38 | 39 | 47 | 48 | 34 |
| Alarm Activation | 27 | 30 | 21 | 26 | 29 | 31 | 6 |
| Good Intent | 26 | 44 | 30 | 44 | 37 | 28 | 42 |
| Standby/Assist/Service | 10 | 11 | 11 | 15 | 19 | 25 | 8 |
| Odor/Smoke | 3 | 6 | 6 | 2 | 8 | 6 | 1 |
| Burner Malfunction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chimney Fires | 8 | 4 | 0 | 0 | 0 | 0 | 4 |
| Wires Down | 8 | 6 | 7 | 9 | 15 | 37 | 10 |
| Mutual Aid (see note) | 10 | 4 | 11 | 0 | 0 | 0 | 0 |
| Vehicle Fires | 9 | 7 | 10 | 7 | 2 | 9 | 3 |
| Appliance Fire | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Brush/Woods Fires | 3 | 10 | 7 | 7 | 16 | 8 | 7 |
| Structure Fires | 5 | 2 | 2 | 19 | 17 | 19 | 12 |
| Illegal Burns | 2 | 5 | 3 | 10 | 15 | 6 | 16 |
| Search | 0 | 0 | 1 | 2 | 0 | 0 | 1 |
| Water Problem | 0 | 0 | 2 | 7 | 9 | 16 | 0 |
| Hazardous Materials | 8 | 9 | 11 | 4 | 5 | 12 | 7 |
| Fires, Other | 0 | 0 | 0 | 8 | 0 | 2 | 17 |
| Severe Weather | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Water/Ice Rescues | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| False Alarms | 0 | 1 | 0 | 3 | 4 | 11 | 30 |
| TOTAL | 297 | 320 | 300 | 337 | 400 | 447 | 345 |

Note: Beginning in 2006, Mutual Aid calls are recorded according to the actual response per the National Fire Incident Reporting Systems (NFIRS) requirements.

SMYTH PUBLIC LIBRARY

Smyth Public Library's hours are designed for your convenience. We're open every weekday year-round until 8pm and Saturdays from 10-2pm. We're also open 1-4pm each Sunday during January, February and March. More than 250 people per week used the library this past year, borrowing more than 26,000 books, magazines, audios and videos. Public services include a copier, fax, and three public internet stations. Browse our collection of more than 25,000 items online at www.smythpl.org. Try our friendly second Wednesday of each month Reading Group discussion. Relax in the Edna Brown Reading Garden in the back yard of the library. Wireless internet access is always available on the library grounds. Our public meeting room is available seven days a week between 7am and 11pm, and a new multi-media projector, purchased by *The Friends of Smyth Library*, is available for the first time in 2010.

During January, February and March of 2009, Sundays were again popular with library users as we offered a full range of services. Many residents got help with their tax returns through an AARP program generously hosted by volunteer Candia residents Judy Siemonsma and Sue Hayden. Lynn Chivers began her second year on the staff in March. April marked the two year anniversary of our popular e-mail newsletter, *The Smythie*, edited by Trustee Rick Mitchell. Let us know if you'd like to be added to the e-mail list. In May, we added a custom Memorial Bookshelf (again paid for by *The Friends of Smyth Library!*) in the main room to recognize our major financial contributors and bequests. Storytime for 3-5 year olds continued each Thursday morning at 10:15 in the Children's Room under the friendly guidance of Ann Nerney, which now includes regularly scheduled sessions with a certified Reading Therapy Dog, under the supervision of Gwen Paprocki. The annual Summer Reading Program offered incentive-based reading for six weeks throughout the summer, special programs, and a make-your-own ice cream sundae party in August. First graders from Moore School made their annual fall visit to the library for a tour and presentation of their first library cards. The library hosted monthly Family Chess Nights with Moore School Chess Team organizer Judi Lindsey. The Friends of Smyth Library's annual Book & Bake Sale was held in October and raised funds which support special programming and projects at the library, including the aforementioned new projector and free down-loadable-from-home audiobooks. In October, Ann Nerney celebrated one year as Summer Reading Program director and Storytime hostess. Public Service provided four Kill-O-Watt energy meters to the library which can be borrowed to determine the electricity cost for any appliance in your home. A baby-changing table was added to the ladies rest room. Karen Johnson began her second year on the staff in December.

Thanks to our 2009 volunteers, Ted Michalek, Donna Moody, Kathy Considine, Sydney Ordway, Chris Ramsey and Carol & John Baer who provided hundreds of hours of cheerful help. Thanks again to the Friends for their incredible financial support; (call us at 483-8245 if you'd like information on membership.) to George and Eileen Denoncourt for moving and storing all those Book Sale books, and to the gardening volunteers who beautifully maintained the Reading Garden. Special thanks to Gwen Paprocki for sharing her Certified Therapy dog Simon in the ongoing *Simon Says Read* sessions.

We're interested in your comments and suggestions. E-mail us at librarian@smythpl.org, call us at 483-8245, or fill out a suggestion card in our lobby. Friendly, knowledgeable service and a wide range of interesting materials are our priorities. This is your library. Let us know how we can serve you better.

Respectfully submitted,
Jon Godfrey

SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Income

| | |
|---------------------|-----------|
| Town appropriation | 125,955 |
| Late fees | 1,637 |
| Bank interest | 34 |
| Copier & fax fees | 472 |
| Gifts | 300 |
| Reimbursed expenses | <u>98</u> |

Total **128,496**

Expenses

| | <u>Expended</u> | <u>Budgeted</u> |
|-----------------------|-----------------|-----------------|
| Payroll Expenses | 61,820 | 64,043 |
| Payroll Taxes | 4,613 | 4,720 |
| Books/Media Purchases | 12,804 | 13,000 |
| Utilities | 6,944 | 8,915 |
| Telephone | 996 | 950 |
| Office Supplies | 1,332 | 1,400 |
| Maintenance | 14,997 | 7,500 |
| Health Insurance | 16,721 | 17,207 |
| Liability Insurance | 4,931 | 5,500 |
| Professional Fees | 130 | 135 |
| Special Programs | 2,459 | 1,550 |
| Postage & mileage | 327 | 260 |
| Computer Hardware | 353 | 0 |
| Computer Software | 0 | 1200 |
| Computer Support | 0 | 2,520 |
| Accounting | <u>1,964</u> | <u>1,875</u> |
| Total | 130,391 | 130,775 |

| | |
|----------------------------|-----------------------|
| Total Receipts | 128,496 |
| Total Disbursements | <u>130,391</u> |
| | (1,895) |

Respectfully submitted,
Richard Mitchell
Treasurer, Trustee

FITTS MUSEUM REPORT

The Fitts Museum began its 2009 season in June with the annual presentation to the Candia Historical Society. The program "Coming and Going" featured the history of the railroad in Candia and information on hearses from the turn of the century, much like the Candia hearse recently purchased by the Historical Society. On display were some superb photographs of the trains and stations around Candia in addition to old maps, signs and other artifacts from the railroad industry. It was an evening full of astonishing reminiscences and stories of life in "the Depot".

We had some wonderful additions to the collection this past year, among them an amazing collection of medical tools that belonged to Dr. Richard Hutchins Paige who lived on High Street and practiced medicine in Candia around 1850. He was married to the cousin of J. Lane Fitts and James Hill Fitts, founders of the Fitts Museum. We also acquired a variety of iron tools, a small McClellan saddle and a number of documents, photographs, books and other ephemera.

Repairing and preserving the building that holds our collection continued to be the focus of our duties this year. We moved forward with our plan of action to address several structural issues with the building. First and foremost, we corrected a moisture problem by installing additional drainage that directs water away from the foundation. We continue to consult with craftsmen who are familiar with the preservation of historic structures.

We were very excited to once again give tours to the fourth grade schoolchildren from the Henry W. Moore School and we hope this tradition will continue for many years. We thoroughly enjoyed the students visit and hope we sparked in them some interest about Candia's history. It was a pleasure to work with the Heritage Commission, the Henry W. Moore School staff, and the Historical Society on this project and we look forward to more joint efforts among the organizations. In addition to the schoolchildren project, we gave a tour to a local Cub Scout troop and provided a number of private tours to people visiting the area.

There were many requests generated from our website for genealogical and other information. These are always welcome. Please note the **new Fitts Museum hours. The museum will be open on the third Saturday of the month from May to October from 1:00 to 4:00 PM, with private tours available upon request during those months.** There is no admission charge, but donations are cheerfully accepted. You may contact us or check out our latest news and events at www.fittsmuseum.org. This is your town museum so do come for a visit!

FITTS MUSEUM FINANCIAL REPORT

Operating Budget:

Balance on hand January 1, 2009 \$ 6,774.80

Receipts:

| | | |
|--------------------|---------------|-------------|
| Town Appropriation | \$ 4,000.00 | |
| Gifts | <u>597.00</u> | |
| Total | \$ 4,597.00 | \$ 4,597.00 |

Total Receipts: \$11,371.80

Disbursements:

| | | |
|------------------|---------------|--|
| Building | \$ 640.53 | |
| Grounds | 2,851.44 | |
| Collection | 10.50 | |
| Programs | 0 | |
| Supplies & Misc. | <u>162.77</u> | |
| Total | \$3,665.24 | |

Total Disbursements: \$3,665.24

Total Receipts: \$11,371.80

Total Disbursements: - 3,665.24

Balance on hand December 31, 2009 \$ 7,706.56

William O'Neal Fund

| CD Savings account | | Savings Account | |
|--------------------|---------------|--------------------|-------------|
| 1-1-2009 | \$31,999.79 | 1-1-2009 | \$5,486.14 |
| Interest earned | <u>403.75</u> | Dividends | <u>8.25</u> |
| Balance 12-31-2009 | \$32,403.54 | Balance 12-31-2009 | \$5,494.39 |

Respectfully submitted,
Janet Lewis, Treasurer

CEMETERY TRUSTEES

People die and their earthly remains are interred, hopefully with due ceremony and respect, in a place of their choosing. So it was this year with Richard Anderson, Superintendent of Cemeteries from 2005 until 2009. Dick was a unique and caring individual and it was my pleasure to learn from him this year. An accomplished mechanic and an ardent supporter of our cemeteries, despite suffering from health problems, he participated in the affairs of the cemeteries right up until the end of his life. It was an honor, though not a privilege, to participate in his funeral and to handle his interment in the Holbrook Cemetery, in a site that he had carefully selected and prepared. His demise was our loss, but his memory will remain. Rest in Peace, Richard.

Visit any of our cemeteries (and there are many of them) and you will see our history. Yes, do! Take a walk through them some nice spring day. Read the markers. Names carved on those markers, plain and ornate, dating back to the earliest days of our civilization. Check some of the dates. Some died very young, some did not. Familiar names, families that you know, many that you don't know but may have read about or seen on buildings in town. Your ancestors, perhaps. All, each and every one of them, contributed something to our heritage. We are in their debt and I'm sure that the care and maintenance of their final resting place is a matter of interest and concern for the vast majority of us that care about those that came before us and our town's history and heritage.

This year was a particularly challenging year. Richard wasn't able to physically participate in the actual maintenance activities and the responsibility for doing the work fell on Robert Pike and Ellsworth Williams. Their performance was exemplary and I have heard many compliments about how nice the cemeteries looked. The year began with a major ice storm and several of our older cemeteries have large old trees that are dead or dying and their limbs fall easily under the weight of the ice and snow, particularly when the wind howls. FEMA money helped with the spring cleanup, but even with that, labor expenditures, just for the normal work necessary to keep the cemeteries looking good, exceeded that appropriation line. Lower than budgeted expenditures in most other lines kept us from exceeding the bottom line, at the cost of deferred equipment maintenance and other projects needed but put off.

In 1994, the NH Legislature recodified the Cemetery Statutes, with the intent of eliminating optional elected Sextons and Superintendents and giving the sole authority for the care and maintenance to elected Cemetery Trustees. At the 2005 Town Meeting we voted to "delegate the duties and responsibilities of the cemetery trustees" to the selectmen. To legally serve as cemetery trustees, they are required to organize themselves as Cemetery Trustees. That was done in October. Because of his health problems, Richard Anderson resigned in November, effectively eliminating the position of Superintendent of Cemeteries. Any questions about the cemeteries now are handled by the Cemetery Trustees.

Respectfully submitted,
Richard H. Snow, Bookkeeper

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series attended by Candia officials;
- 2) Conducted traffic counts at eighteen locations in Candia and forwarded data to the Town's Planning Board Chair;
- 3) Responded to requests for additional traffic data;
- 4) Assisted Planning Board with Zoning, Site Plan, and Subdivision Ordinance issues. Also prepared a proposal to develop impact fees for the Town which is underway;
- 5) Prepared and presented land use regulations to protect the remaining undisturbed natural shoreland buffers along the Lamprey and North Branch Rivers in Candia as well as other Second Order Streams and Great Ponds;
- 6) Continued coordination of proposed improvements at the Old Candia Road/ Main Street/Raymond Road and NH 27 (High Street)/ Raymond Road intersections with the Town and the NHDOT;
- 7) Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center - NH, which was attended by Candia officials;

- 8) Hosted Legislative Open House on January 13, 2009 in Concord for Legislators representing Candia and the other municipalities in our region;
- 9) Prepared and distributed an Open Space Assessment of the Town's policies and regulations to Candia Planning Board as part of CTAP project;
- 10) Prepared Impact Fee Schedule and Financial Reports for Traffic Impact Fee and Solid Waste to Planning Board;
- 11) Sponsored two meetings with Town Administrators and Public Works Directors and Road Agents to discuss the feasibility of establishing purchasing cooperatives;
- 12) Coordinated Workforce Housing and Conservation, Porous Pavement and Concrete Amendments to Shoreland Protection Act, Small Energy Systems and Workforce Housing Legislation, and Innovative Land Use Planning Techniques for SNHPC Planners' Roundtable meetings which were attended by Candia officials;
- 13) Performed preparation and mapping of enhanced GIS-based information including up-to-date Existing Land Use data obtained from aerial photography;
- 14) Updated Community Planning Assessments including facilitation and presentation of Road Maps Report for use and scheduling of CTAP services and grants by the municipality;
- 15) Gave a PowerPoint presentation on Connecting Land Use and Transportation to the Candia Planning Board;
- 16) Facilitated and prepared Open Space Plans;
- 17) Assisted municipality in preparing, receiving and implementing \$15,000 CTAP Discretionary Grant used by Candia to develop and complete impact fee reports and schedules for traffic and solid waste impact fees adopted by the Planning Board on June 17, 2009, and to conduct a Cost of Community Services Study for the Board of Selectmen and Conservation Commission;
- 18) Assisted municipality in preparing, receiving implementing \$10,000 CTAP Collaborative Grant which Candia used to develop and implement an Economic Development Plan for the region in collaboration with towns of Auburn, Chester, Deerfield, Derry, Goffstown, Hooksett, and Raymond;
- 19) Assisted municipality in preparing, receiving and implementing \$10,000 CTAP Target Grant

which has been or is currently being used by Candia to update the town's land use regulations for groundwater protection, earth excavation, agriculture, village district and road connectivity;

- 20) Provided affordable housing inventory baseline data to Planning Board in consideration of workforce housing as well as attended meetings of Conservation Commission regarding wetlands and conservation easements discussions;
- 21) Prepared Source Water Protection Plans and ordinances for Candia;
- 22) Worked with Emergency Management Directors from all the municipalities in the region to develop a region-wide Community Preparedness Program;
- 23) Provided affordable housing inventory baseline data to Planning Board in consideration of workforce housing as well as attend meetings of Conservation Commission regarding wetlands and conservation easement discussions;
- 24) Conducted a number of public opinion surveys on various topics of regional concern including existing and future land use, economic development, historic preservation, transportation, etc.;
- 25) Provided brownfields program assistance to all municipalities, held several advisory committee meetings throughout the year which were attended by municipal officials, and accepted a total of seven sites into the brownfields program with environmental assessment work underway or recently completed;
- 26) Facilitated four Natural Resources Advisory Committee meetings throughout the year for Conservation Commission members focusing on a variety of topics including fluvial erosion hazard ordinance development and mapping, the Piscataquog River Watershed Land Conservation Plan, case studies of local recycling programs, identification of tree species; the Northern Forest Sustainable Economy Initiative; Lamprey River watershed research, and the Piscataquog Region Estuaries Partnership technical assistance program;
- 27) Facilitated four meetings through the year for Planning Board members and town planners which focused on mixed use development; lessons learned by various Planning Boards during the year; the process and benefits of forming a local energy committee; a review of the innovative land use planning techniques; and zoning enforcement;
- 28) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary report.

Candia's Representatives to the Commission: Elizabeth Kruse, William Stergios

Executive Committee Member: William Stergios

AMERICAN RED CROSS REPORT

To the Honorable Citizens of Candia,

In the past fiscal year, the Greater Manchester Chapter of the American Red Cross has responded to the needs of each of our 17 communities, serving a population of over 290,000 individuals. Our mission is *to provide relief to victims of disaster and help people prevent, prepare for and respond to emergency situations* in the community and in their personal lives. We do this by providing disaster relief services and health and safety education. Our disaster relief services include care and support of disaster victims, support of emergency personnel and preparedness training for both individuals and town-sponsored groups. Our Health & Safety program offers training in First Aid, CPR, Water Safety, Workplace Safety, Lifeguard Training, and other lifesaving skills.

Yearly, the Chapter calls upon Town leaders and citizens to support the Greater Manchester Chapter as our Community Partners, so that we can continue to provide the quality of service delivery that you are accustomed to. We respectfully request that the Town of Candia consider approving funding in the amount of \$450.00 to support services for its residents.

As you consider our request, please note that even though the Red Cross is a Congressionally chartered, national nonprofit organization, with over 700 Chapters and 36 Blood Service Regions, each Chapter is responsible for its own financial welfare. The Red Cross receives no federal funding, nor are the Chapters funded by the National organization. Each Chapter must raise enough money to cover its own basic operating expenses and the costs of local disaster relief efforts. Our services are available, free of charge, to all disaster victims, and our ability to provide these vital emergency services is a gift from the people, businesses, organizations and municipalities within our 17-community service area.

We are most grateful to the leaders and the citizens of Candia for their continued support of the Greater Manchester Chapter of the American Red Cross and for your consideration of this proposal.

Respectfully submitted,
Betty Munsch
Development Assistant

AREA HOMECARE AND FAMILY SERVICES, INC.

Area HomeCare & Family Services continues to provide non-medical in home-care services to elderly Candia residents.

Our work supports the need for medically fragile, elderly Candia residents to remain in their homes for as long as possible. We are a part of a state-wide system that offers the elderly this needed assistance as they face illness and isolation. We help with home-care tasks and activities of daily living – things they can no longer do for themselves. We thank the people of Candia and look forward to a continued working relationship with your town.

If you know of any elderly person, or a person with a disability who may need an air conditioner, but cannot afford one, please contact us. Our Project CoolAir is designed to purchase a/c's for low-income elderly. We would be glad to help.

Respectfully submitted,
Gordon McCollester, President/CEO
Area HomeCare & Family Services, Inc.

CASA – COURT APPOINTED SPECIAL ADVOCATES for CHILDREN

CASA of NH is a statewide, private and not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect at the hands of their parents or custodial caretakers are required by federal and state law to have a guardian ad litem (GAL). Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for over 7,000 New Hampshire children. Volunteers have the support of a dedicated staff person to help guide them through the complexities of these cases.

Cases of child abuse and neglect involving children who live in Candia are heard at the Derry Family Court. In FYE 2009, CASA of NH was appointed to 28 cases involving 40 abused and neglected children in Derry Family Court. Candia children are counted in those numbers. CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

On behalf of the Board of Directors, staff, volunteers and especially the children that we serve, please accept our sincere gratitude to the Town of Candia for including CASA of NH in the 2009 budget in the amount \$500.

Respectfully submitted,
Kathy Vachon
Director of Development

CHILD ADVOCACY CENTER

Total number of children served at the CACRC in 2009: 335

- Gender of Children: Females 235, Males 100
- Number of Candia children served in 2009: 4
2008: 3
- Billing for Candia residents to insurance, Medicare, or individuals – NONE
 - o As of January 21, 2010, the CACRC has interviewed 3,500+ kids at NO COST to families or taxpayers.
 - o Cost Benefits: A one-stop system making services efficient & accessible versus traditional Child Protective Services.
 - o Based on national statistics out of the National Children's Alliance – Using a Child Advocacy Center saves taxpayers \$1,500 per child, per interview. Savings to the Town of Candia Last Year = \$6,000 in the year 2009
- Percent of 2009 budget which is for administrative – 18%
- Percent of 2009 budget which is direct aid to individuals – 82%

Respectfully submitted,
Maureen Sullivan
Executive Director

RETIRED SENIOR VOLUNTEER PROGRAM

The Friends Retired Senior Volunteer Program (RSVP) continued to provide opportunities for citizens age 55 and older to utilize their skills and knowledge to assist local human service agencies and municipalities to deliver creative solutions to the needs of local communities in partnership with 105 different organizations across Rockingham County.

In FY 2009, RSVP expanded its implementation of its RSVP Bone Builders – An Osteoporosis Exercise and Prevention program. In addition to operating sites in Londonderry, Derry and Hampstead, new sites were opened in Hampton, Salem and Portsmouth. As part of our growth plan, RSVP hopes to identify interested volunteers from the local area in hopes of bringing Bone Builders to Candia.

More than 480 volunteers served in local senior nutrition programs, nursing homes and hospitals; helped older adults live more independently by providing transportation to medical appointments and the grocery store, and provided isolation reducing companionship. Volunteers served as tutors and mentors to children and youth. Many helped to run and manage local thrift shops that make it easier for lower wage earning families to make ends met. Many non-profit agencies benefited by the thousands of hours of service provided youth, families and older adults.

We are appreciative to the people of Candia for their continued support and welcome them to become an RSVP member.

Respectfully submitted,
Donna M. Odde
Director

VISITING NURSE ASSOCIATION

Thank you so much for believing in and supporting the vital home health, hospice, and community services that so many Candia residents depend on to stay in the comfort, safety, and security of their own homes.

During the last 12 months, the VNA admitted 59 patients from the Town of Candia. Of the 59 individuals, 49 were admitted into our home care program, 2 to hospice, and 8 to our Maternal Child Health. Together these patients received 820 visits from Registered Nurses, Physical & Occupational Therapists, Home Health Aids, and Social Workers. Additionally, patients with chronic medical illnesses received assistance with their health concerns, medications, bathing, dressing, meal preparation, errands, and house keeping.

Community Health Nurses helped Candia seniors maintain their health and independence with free blood pressure clinics, flu clinics, and low cost earwax removal and foot care clinics. Other community programs that Candia residents benefited from included free bereavement support groups, the VNA Child Care & Family Resource Center, and the VNA Parent-Baby Adventure program.

Funding provided by the Town of Candia is used to support services provided to residents who lack the insurance coverage for either all or part of the care they require, as well as free bereavement services and community clinics. We request that your support be continued.

Thank you again for entrusting us to care for your friends, family, and neighbors. As always, we welcome your suggestions, idea and comments. To learn more about any of our services or for more information, please visit our website www.manchestervna.org or call the VNA today at 622-3781.

Respectfully submitted,
Sue Larman, Vice President

YWCA CRISIS SERVICE

The YWCA Crisis Service would like to formally thank the town of Candia for the financial assistance that will be given to our organization. The YWCA Crisis Service provides direct services to victims of domestic and sexual violence including walk-in services to our Manchester and Derry offices, court advocacy, legal services, 24-hour crisis line, hospital support, and confidential housing for battered women and their children. The YWCA Crisis Service also provides educational information and training to professionals and community members to help inform our community about this important issue.

For many victims of domestic and sexual violence, safety and healing are their largest concerns. For this reason, the YWCA Crisis Service has provided comprehensive services to victims of domestic and sexual violence for the last thirty years. These core services provided by the YWCA Crisis Service help victims of domestic violence break the cycle while keeping their children safe. Sexual assault support services guide the victim through the healing process. These services as well as the community education provided by advocates combine to improve safety for all community members.

In 2009, the YWCA Crisis Service assisted 10 families from the town of Candia break the cycle of violence in their lives. Advocates responded to Auburn District Court to assist the victim with filing for a temporary restraining order. We later attended the permanent restraining order hearings of these cases at Derry Family Court. Our advocates have also assisted a couple of families from the town of Candia at the Child Advocacy Center of Rockingham County. The Child Advocacy Center (CAC) facilitates forensic interviews of children that have been physically or sexually assaulted. The YWCA Crisis Service is called to advocate and support the non-offending caretakers that bring the child to the interview.

On behalf of the victims that we serve, thank you for your generosity and commitment to a happy, healthy community. We look forward to working with you further in the future to make our communities safe.

Respectfully submitted,
Carrie Cooley
Program Director



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Candia as of and for the fiscal year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Candia's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Candia's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Candia's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control. We consider the following deficiencies to be significant deficiencies in internal control.

Financial Statement Preparation

Due to the limited number of personnel available in the Town, the Board of Selectmen has requested that our firm prepare the financial statements and footnote disclosures for them to review and approve. This does not violate professional independence standards as management takes responsibility for the statements and is the most cost effective option for the Town.

Since there is more than a remote likelihood that a misstatement of the financial statements that is more than inconsequential will not be prevented or detected by management's review of the financial statements, we consider this to be a significant deficiency in internal control. We recommend that the Board of Selectmen continue to evaluate whether it is cost effective to hire a person with the qualifications to prepare the financial statements and disclosures.

Town Policies

The Town's control policies should require that management and employees establish and maintain an environment throughout the Town that sets a positive and supportive attitude toward internal control and conscientious management. The control environment established by the Board of Selectmen sets the tone for how the Town employees and elected officials conduct its business.

As the Board of Selectmen, Trustees of Trust Funds, Library Trustees and department heads strive to achieve the goals of the Town and provide accountability for their operations, they need to continually examine internal controls to determine how well they are performing, how they may be improved and the degree to which they help identify and address major risks for fraud, waste, abuse and mismanagement.

*Town of Candia
Independent Auditor's Communication of Control Deficiencies and Other Matters*

We noted that the Town has not yet formally adopted policies for code of ethics, anti-fraud, personnel, employee evaluations, computer use, internet, and disaster recovery, as well as accounting policies and procedures, which are essential tools necessary to manage the Town's operations efficiently and effectively.

We strongly recommend that the Board of Selectmen develop and formally adopt the above noted policies in order to clearly communicate the Town's position on these issues. Adopting the various policies is critical in preventing interruptions due to personnel vacancies, facilitating supervision and evaluation, and will also help to minimize the risk of losses.

Town Clerk/Tax Collector Deposits

We noted that deposits from the town clerk and tax collector's offices were not always being made on a timely basis.

According to RSA 41:35, remittances are to be made at least weekly or daily at the discretion of the State of New Hampshire, Department of Revenue Administration. They may be deferred until receipts total \$500. However, our examination of the remittances and deposits indicated that the deposits and remittances were made at times, once a week which was in excess of the \$500 limit according to the state statute.

According to RSA 261:165, remittances may be deferred until receipts total \$500. However, we found remittances and deposits that were made anywhere from six to eleven days after collection.

We recommend that both the Tax Collector and Town Clerk seek and obtain permission from the State to extend their deposit schedule, or make deposits in accordance with state statutes.

Journal Entries

While a journal entry form is being completed for all journal entries made, and appropriate supporting documentation was retained, the form was not always signed by the preparer or approved by the Board of Selectmen. Improper entries could be made without anyone's knowledge. We recommend that journal entries be signed by both the preparer and the Board of Selectmen.

Tax Collector

In our audit of the Tax Collector's records we noted that the year end uncollected/unredeemed listing was not in agreement with the Tax Collector's Report (MS-61 Form). We believe this was due to a timing issue and an understanding of how to print reports off of the computer system. The Tax Collector has been in contact with the software company and another Tax Collector to resolve this issue, but we recommend that the uncollected/unredeemed listing is printed monthly and reconciled to the Tax Collector's Report as well as with the bookkeeper and the general ledger system.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and federal and state agencies, and is not intended to be and should not be used by anyone other than these specified parties.

*Plodyk & Sanderson
Professional Association*

September 3, 2009

NOTES



NOTES



Henry W. Moore School

Candia, New Hampshire

2010-2011 School Warrants & Budget

2008-2009 Annual School Report

**OFFICERS OF THE CANDIA SCHOOL DISTRICT
2009-2010**

MODERATOR

A. Ronald Thomas

CLERK

Susie Nord

TREASURER

Amanda Soares

SCHOOL BOARD

Edward R. Caito, Chair.....76 Hook Road, Candia, NH Term Expires 2010

Karen A. Smith, Vice Chair.....625 North Road, Candia, NH Term Expires 2011

Ingrid Byrd, Clerk105 Depot Road, Candia, NH Term Expires 2012

Melissa Madden.....166 Chester Road, Candia, NH Term Expires 2011

Deb Leblond.....27 Douglas Drive, Candia, NH Term Expires 2012

SUPERVISORS OF THE CHECKLIST

Candice Stamatelos, Chair

Rita Goekjian

Lynda Kelley

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Margaret Polak

BUSINESS ADMINISTRATOR

Karen Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15

90 Farmer Road

Hooksett, New Hampshire 03106

(603) 622-3731

**CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Henry W. Moore School, 12 Deerfield Road, in said District, on the 30th day of January 2010, 9:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held in conjunction with Town voting on the 9th day of March 2010. Polls will be open from 6:00 a.m. to 7:00 p.m. at the Henry W. Moore School.

- (1) To choose the following school district officers:
 - a) One School Board Member 3-year term
 - b) School District Treasurer 1-year term
 - c) School District Clerk 1-year term
 - d) School District Moderator 1-year term

- (2) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred eighty-nine thousand, five hundred eighteen dollars (\$7,889,518)? Should this article be defeated, the default budget shall be eight million, two hundred twelve thousand, two hundred nineteen dollars (\$8,212,219), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board – unanimous) (Recommended by the Budget Committee)

- (3) Shall the District vote to raise and appropriate a sum up to twelve thousand, five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2010 fund balance (surplus)? (Recommended by the School Board – unanimous) (Recommended by the Budget Committee)

- (4) Shall the voters of the Candia School District direct the Candia School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause", to restore local control in the collective bargaining and school district budget processes? (Recommended by the School Board – unanimous)

Given under our hands and seal at said Candia, New Hampshire, this _____ day of January, 2010.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE
Edward R. Caito, Chair
Karen A. Smith, Vice Chair
Ingrid C. Byrd, Clerk
Deb LeBlond
Melissa Madden

**CANDIA SCHOOL DISTRICT
DELIBERATIVE SESSION
SATURDAY, JANUARY 30, 2010**

CALL TO ORDER

Moderator, Ron Thomas called the First Deliberative Session of the Candia School Board to order at 9:03 AM.

ATTENDANCE

School Board Members: Chairman Ed Caito, Ingrid Byrd, Deb LeBlond, Melissa Madden and Karen Smith.

SAU Staff: Superintendent Dr. Charles (Phil) Littlefield, Assistant Superintendent Marge Polak, and Business Administrator Karen Lessard.

School Staff: Principal, Bob St. Cyr, Assistant Principal, Angela Markley and Director of Student Services, Becky Forrestall.

Attorney Robert (Bob) Leslie

K. Smith, School District Clerk Pro Tem

Lee Ann Moynihan, Stenographer

Ron Thomas, School District Moderator

E. Caito led pledge of Allegiance.

BUSINESS

Moderator Ron Thomas confirmed the posting of the School District Warrant Articles. R. Thomas stated that the Warrant Articles would be read by the Moderator and moved by the School Board members to be followed by discussion. Any motions to amend the Articles are to be made in writing to the School District Moderator. These articles will be voted on Tuesday, March 9, 2010.

Moderator Thomas introduced the School and Staff in attendance.

R. Thomas read Warrant Article #2 into the record:

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred eighty-nine thousand, five hundred eighteen dollars (\$7,889,518)? Should this article be defeated, the default budget shall be eight million, two hundred twelve thousand, two hundred nineteen dollars (\$8,212,219), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board – unanimous) (Recommended by the Budget Committee)

M. Madden motioned to place Article #2 on the Ballot as read. Seconded by E. Caito. Vote unanimously In favor by a show hands.

R. Thomas read Warrant Article #3 into the record:

Shall the District vote to raise and appropriate a sum up to twelve thousand, five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2010 fund balance (surplus)? (Recommended by the

School Board – unanimous) (Recommended by the Budget Committee)

**I. Byrd motioned to place Article #3 on the Ballot as read. Seconded by E. Caito.
Vote unanimously in favor**

R. Thomas read Warrant Article #4 into the record:

Shall the voters of the Candia School District direct the Candia School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause", to restore local control in the collective bargaining and school district budget processes? (Recommended by the School Board – unanimous)

E. Caito motioned to place Article #4 on the Ballot as read. Seconded by I. Byrd.

E. Caito stated that this article is an amendment passed by the legislature two (2) years ago, which includes in labor negotiations that when the two parties cannot reach an agreement, parts of the previous contract would continue. In the past, those agreements would include leave or the ability of a teacher to grieve. Those provisions have historically continued without a contract. Two years ago the legislature amended that provision to include any part of the provision other than cost of living. The School Board supports arguing to repeal this because even if a bargaining agreement is not reached, the new statute states that there would still be additions to compensation that the voters didn't agree to. This takes power away from the voters, and we, the School Board, feel this should be repealed.

Anne Marie Morse, 119 Patten Hill Road: This says if you don't get an agreement, you would not all a continuation of pay? This Article states "any and all efforts" does that mean that you could expend money to fight this repeal.

E. Caito: No, we plan to support the repeal by submitting a letter to the NHSBA stating our support of their efforts.

Anne Marie Morse: Any and all efforts; this could go on for years and years. Since the 1990's, we haven't settled a contract. Why don't we just forget this and if the contract isn't settled, can't we just let the teachers get their raises?

E. Caito: I don't believe the fight is not worth fighting because it could go on and on for years. If it is worth fighting, we should fight it. I don't think it's the legislature's place to get involved in this. I think that here, we're talking about voter control and NH leads this nation in local control and this takes that away.

Anne Marie Morse: This district will settle a contract at some point and then the town will have a vote at that point to talk about benefits. It would at least allow the teachers to get their pay each year.

E. Caito: Do people have the legal right to a pay increase every year? I believe they don't.

Susi Nord, 32 Murray Hill Road: Even though we have a School Board that negotiates in good faith, we have districts that don't. The reason for the Evergreen Clause is so teachers could continue to get their increases.

Ken Goekjian: I've sat at the negotiating table to negotiate a school contracts and to me it is important to have a level playing field. At the time I was negotiating, retroactivity was an issue. This is the opposite. When the economy goes bad, it is difficult to keep the current pay scale and raise the level of education. That unbalances the playing field. The plan is status quo when you are in negotiations, and having raises frozen is leverage to get an agreement. There needs to be incentives on both sides. Evergreen unbalances the equation. Keep the Article to fight the repeal.

Jeannie Clifford St. Martin, Currier Road: I use to be a teacher. When I was a teacher, we had Evergreen. If

we had it before and then we put it into statute, did our contract have a provision? If we had it, why was it put into a State Statute?

P. Littlefield: There is no Evergreen Clause in the current collective bargaining agreement.

Susi Nord: This was debated at length. My understanding is we had it for a while and then it was taken away. The legislature took it up so that all towns would have it. Someone thought it would be a good idea for the whole State to have it. We had it and now we don't. It may not have been part of the Town's Statute.

Jeannie Clifford St. Martin: The second question is if there is an Evergreen clause, is it just step increases that would be preserved and be automatic? The piece they don't get would be cost of living?

E. Caito: The only piece excluded from the Evergreen Clause is a cost of living raise. Every contract is different. The current contract in Candia does not have step increase, we have experience increases. If we continue with this in the next contract, then the entire experience increase would remain in place if we don't come to an agreement. There is no cost of living in our contract.

Al Hall, Adams Road: The School Board supports the proposed Warrant Article unanimously. I would like to hear from the other School Board members as individuals. I would like to know why the School Board members individually felt this was so important. I would also like to ask the School's Counsel what monetary effect this warrant may have on the district.

I. Byrd: I agree with E. Caito and I agree with Ken Goekjian. You get an increase when the contract is in force. When you are negotiating, the salary increase is part of the negotiation and is voted by the voters. If the voters vote against the contract, they don't get the increase. I don't believe the legislature should tell Candia how to spend their money. I believe we need to level the playing field.

K. Smith: We are fortunate in Candia to have such a knowledgeable, involved community. For that reason, we felt it was important to bring this issue to your attention. I feel this article takes control away in our negotiations. I felt this was important to put this Warrant Article in front of the voters and I support leaving it as is.

M. Madden: I have nothing to add other than what has already been said. I support this Article.

D. LeBlond: I believe the voters should have a say. I am a teacher and my pay is frozen. With times the way they are, I'm lucky to have a job.

P. Littlefield: A different perspective, as well intention as the legislature was in passing the Statute, we are witnessing a backlash in other communities. The voters are saying, "if we pass this agreement, then for all eternity, the experience levels, that cost, is taken out of the hands of the voters forever". We are looking at other communities who are presenting contracts to their voters are seeing Budget Committees not recommending bargaining agreements that have negotiated in good faith. Repeal of Evergreen is supportive of teachers and repeal will allow the voters to vote on the increase. In another community, we have an agreement that is a wage freeze and the cost of the contract is zero (0). It was recommended by the Budget Committee by a 5:4 vote and we have residents campaigning against it because of the perpetual nature of the salary. Next year, when we come to you a year from now and ask you to approve an agreement, we want it to be supportive of teachers and we want it to pass voter's scrutiny. Evergreen is becoming a reason to not pass a contract even no cost agreements.

Attorney Leslie: In Candia, with the current collective bargaining agreement, they will receive 1900/year per teacher for every year of experience. Then the following year 1900/year per teacher. If no agreement is entered for the next 30 year, a teacher would receive \$56,000 plus the base salary. It is a runaway freight train. This has been around a long time. School Boards feel it is against them and the teacher feels it is in their favor. It is a bargaining chip and the legislature has taken it away.

Anne Marie Morse: The Evergreen Clause is not just for teachers; it is also for firefighters and police. If the

Evergreen Clause is repealed; you are giving the School Board the advantage.

Jeannie St. Martin: What's the difference between step and experience increase?

E. Caito: In a pure step increase, there is no difference. Some steps can include a cost of living increase and some steps can be different from level to level. A year is a year with no distinction by year. The dollar amount is the same.

Jeannie St. Martin: Without Evergreen, would the employees receive the same benefits from contract to contract?

E. Caito: We have traditionally maintained all levels of the contract for sick days, personal days, grievances, and Health Insurance.

Jeannie St. Martin: Other parts other than salary, like health benefits, do they remain with Evergreen?

Attorney Leslie: Without the Evergreen, the law that exists, when a contract ends now, you are required to pay track movement, which is educational credits but not steps. Health insurance and other items, when a contract ends, it is the law that all monetary parts of the contract remains in effect.

***I. Byrd motioned to move the question. Seconded by E. Caito
Vote in favor by a show of hands.***

***Vote on placing the Warrant on the Ballot.
Vote in favor by a show of hands.***

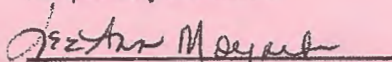
K. Smith recognized Ed Caito for nine (9) years of service.

E. Caito thanked the past and present members of the School Board, staff and the community for their support.

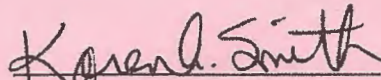
ADJOURNMENT

***E. Caito motioned to adjourn the meeting at 9:54 am. Seconded by K. Smith.
Vote unanimously in favor***

Respectfully submitted



Lee Ann Moynihan
Transcriber



Karen Smith
School District Clerk Pro Tem

**CANDIA SCHOOL DISTRICT
2010 - 2011
BUDGET**

FEDERAL FUND BUDGET

| | 2008-2009 Actual | 2009 - 2010 Budget | 2010 - 2011 Proposed |
|----------------------------|-----------------------------|-------------------------------|---------------------------------|
| Consolidated Grant | 74,415 | 60,000 | 90,000 |
| Handicapped Programs | 79,849 | 80,000 | 140,000 |
| Other | 36,759 | 10,000 | 10,000 |
| Total Federal Funds | \$ 191,024 | \$ 150,000 | \$ 240,000 |

2010 - 2011 Proposed Budget includes anticipated ARRA funds.

FOOD SERVICE BUDGET

| | 2008 - 2009 Actual | 2009 - 2010 Budget | 2010 - 2011 Proposed |
|--------------------------------|-------------------------------|-------------------------------|---------------------------------|
| Salaries & Benefits | 77,581 | 81,831 | 81,074 |
| Food & Supplies | 58,969 | 65,600 | 71,000 |
| Maint Contracts/Repairs | 1,163 | 2,300 | 2,970 |
| Equipment Additional & Replace | 195 | 3,300 | 3,500 |
| Other | 155 | 880 | 500 |
| Total Food Service | \$ 138,062 | \$ 153,911 | \$ 159,044 |

Candia School District 2010 - 2011 Proposed Budget

Report # 2989

Statement Code: Bdgt Comm

| Account Number / Description | 08-09 Actuals | 09-10 Budget | 10-11 Principal Proposed | 10-11 SAU Proposed | 10-11 Sch Bd Proposed | 10-11 BC Proposed | Increase (Decrease) |
|---|-------------------------|-------------------------|-----------------------------|-------------------------|--------------------------|-------------------------|------------------------|
| | 7/1/2008 - 6/30/2009 | 7/1/2009 - 6/30/2010 | 7/1/2010 - 6/30/2011 | 7/1/2010 - 6/30/2011 | 7/1/2010 - 6/30/2011 | 7/1/2010 - 6/30/2011 | |
| 21 General Fund | | | | | | | |
| 1100 Regular Education Programs | | | | | | | |
| 21-1100-5112-1-02-00-000000 Reg Ed Teacher Salaries | 1,435,368.74 | 1,471,703.65 | 1,443,568.43 | 1,369,768.43 | 1,369,768.43 | 1,369,768.43 | (101,935.22) |
| 21-1100-5114-1-02-00-000000 Reg Ed Paraprofessional Salaries | 17,519.99 | 17,675.76 | 17,487.72 | 17,487.72 | 17,487.72 | 17,487.72 | (188.04) |
| 21-1100-5120-1-02-00-000000 Substitutes Salaries | 39,700.95 | 37,950.00 | 37,950.00 | 37,950.00 | 37,950.00 | 37,950.00 | 0.00 |
| 21-1100-5122-1-02-00-000000 Reg Ed Health Insurance Buyout | 16,852.70 | 21,235.27 | 24,775.16 | 22,723.82 | 22,723.82 | 22,723.82 | 1,488.55 |
| 21-1100-5211-1-02-00-000000 Reg Ed Health Insurance | 309,361.56 | 327,767.90 | 379,492.59 | 358,305.31 | 316,475.67 | 316,475.67 | (11,292.23) |
| 21-1100-5212-1-02-00-000000 Reg Ed Dental Insurance | 24,534.19 | 25,019.44 | 25,478.25 | 24,441.49 | 24,441.49 | 24,441.49 | (577.95) |
| 21-1100-5213-1-02-00-000000 Reg Ed Life Insurance | 1,430.67 | 1,417.50 | 1,158.75 | 1,083.75 | 1,083.75 | 1,083.75 | (333.75) |
| 21-1100-5214-1-02-00-000000 Reg Ed LTD Insurance | 3,832.90 | 3,930.56 | 3,961.71 | 3,762.60 | 3,762.60 | 3,762.60 | (167.96) |
| 21-1100-5220-1-02-00-000000 Reg Ed FICA | 111,369.89 | 119,373.28 | 116,520.86 | 110,718.22 | 110,718.22 | 110,718.22 | (8,655.06) |
| 21-1100-5232-1-02-00-000000 Reg. Ed. Professional Retirement | 78,682.90 | 98,069.26 | 106,989.50 | 100,766.14 | 100,766.14 | 100,766.14 | 2,696.88 |
| 21-1100-5240-1-02-00-000000 Reg. Ed. CEA Course Reimbursement | 14,388.25 | 19,000.00 | 19,000.00 | 19,000.00 | 15,000.00 | 15,000.00 | (4,000.00) |
| 21-1100-5241-1-02-00-000000 Reg. Ed. Workshop Reimbursement | 3,439.50 | 14,000.00 | 14,000.00 | 13,200.00 | 6,200.00 | 6,200.00 | (7,800.00) |
| 21-1100-5250-1-02-00-000000 Reg. Ed. Unemployment Compensation | 1,299.75 | 2,560.00 | 1,612.00 | 1,508.00 | 1,508.00 | 1,508.00 | (1,052.00) |
| 21-1100-5260-1-02-00-000000 Reg. Ed. Worker's Compensation | 5,866.75 | 7,831.13 | 4,751.21 | 4,515.05 | 4,515.05 | 4,515.05 | (3,316.08) |
| 21-1100-5330-1-02-00-000000 Reg. Ed. Tutoring Services | 0.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 0.00 |
| 21-1100-5431-1-02-00-000000 Reg. Ed. Equipment Repairs | 105.15 | 100.00 | 300.00 | 300.00 | 300.00 | 300.00 | 200.00 |
| 21-1100-5442-1-02-00-000000 Reg. Ed. Copier Maintenance Contracts | 10,059.27 | 14,886.00 | 11,043.00 | 11,043.00 | 11,043.00 | 11,043.00 | (3,843.00) |
| 21-1100-5580-1-02-32-000000 Reg. Ed. Mileage Reimbursement | 165.50 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 0.00 |
| 21-1100-5610-1-02-00-000000 Reg. Ed. Instruction Supplies | 10,363.22 | 18,410.00 | 20,554.16 | 19,631.00 | 19,198.00 | 19,198.00 | 788.00 |
| 21-1100-5610-1-02-08-000000 Reg. Ed. Art Supplies | 1,974.64 | 2,854.00 | 3,359.00 | 3,359.00 | 2,854.00 | 2,854.00 | 0.00 |
| 21-1100-5610-1-02-15-000000 Reg. Ed. Language Arts Supplies | 1,867.79 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | (55.00) |
| 21-1100-5610-1-02-18-000000 Reg. Ed. Health Supplies | 175.76 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 0.00 |
| 21-1100-5610-1-02-23-000000 Reg. Ed. Math Supplies | 788.11 | 365.00 | 3,028.08 | 1,366.00 | 365.00 | 365.00 | 0.00 |
| 21-1100-5610-1-02-24-000000 Reg. Ed. Music Supplies | 173.79 | 616.00 | 440.00 | 440.00 | 440.00 | 440.00 | (176.00) |
| 21-1100-5610-1-02-25-000000 Reg. Ed. Physical Education Supplies | 417.98 | 613.00 | 501.03 | 501.03 | 501.03 | 501.03 | (111.97) |
| 21-1100-5610-1-02-27-000000 Supplies - Reading | 0.00 | 0.00 | 521.00 | 521.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-5610-1-02-29-000000 Reg. Ed. Science Supplies | 3,019.89 | 1,445.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | (445.00) |
| 21-1100-5641-1-02-00-000000 Reg. Ed. Instruction Textbooks | 0.00 | 825.00 | 935.00 | 935.00 | 0.00 | 0.00 | (825.00) |

Candia School District 2010 - 2011 Proposed Budget

| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|--|--|---|--|--|---|---|------------------------|
| 21-1100-5641-1-02-24-000000 Music Textbooks | 0.00 | 2,500.00 | 3,559.16 | 2,500.00 | 0.00 | 0.00 | (2,500.00) |
| 21-1100-5641-1-02-27-000000 Reg Ed Reading Textbooks | 43,076.70 | 0.00 | 46,520.21 | 46,520.21 | 0.00 | 0.00 | 0.00 |
| 21-1100-5641-1-02-29-000000 Reg. Ed. Science Textbooks | 3,883.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-5641-1-02-30-000000 Reg. Ed. Social Studies Textbooks | 2,411.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-5642-1-02-27-000000 Reg. Ed. Reading Software | 0.00 | 0.00 | 550.00 | 275.00 | 275.00 | 275.00 | 275.00 |
| 21-1100-5644-1-02-00-000000 Reg. Ed. Instruction Periodicals | 1,757.86 | 1,788.00 | 1,990.00 | 1,100.00 | 1,100.00 | 1,100.00 | (688.00) |
| 21-1100-5645-1-02-15-000000 Reg. Ed. Language Arts Workbooks | 1,886.72 | 2,415.00 | 3,091.82 | 1,688.82 | 1,688.82 | 1,688.82 | (726.18) |
| 21-1100-5645-1-02-23-000000 Reg. Ed. Math Workbooks | 5,615.87 | 2,042.00 | 3,299.73 | 1,916.00 | 1,916.00 | 1,916.00 | (126.00) |
| 21-1100-5645-1-02-27-000000 Reg. Ed. Reading Workbooks | 6,095.75 | 5,005.00 | 7,814.78 | 5,416.21 | 5,416.21 | 5,416.21 | 411.21 |
| 21-1100-5649-1-02-00-000000 Other Information Resources | 0.00 | 8,823.00 | 8,823.00 | 8,823.00 | 8,823.00 | 8,823.00 | 0.00 |
| 21-1100-5731-1-02-00-000000 Reg. Ed. Additional Instruction Equipmen | 0.00 | 1,667.00 | 2,160.00 | 1,500.00 | 1,500.00 | 1,500.00 | (167.00) |
| 21-1100-5731-1-02-24-000000 Reg Ed. Additional Music Equipment | 1,353.79 | 2,019.00 | 1,337.15 | 1,337.15 | 1,337.15 | 1,337.15 | (681.85) |
| 21-1100-5731-1-02-29-000000 Reg. Ed. Additional Science Equipment | 0.00 | 490.00 | 0.00 | 0.00 | 0.00 | 0.00 | (490.00) |
| 21-1100-5731-1-02-30-000000 Reg. Ed. Addtl. Social Studies Equipment | 104.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1100-5733-1-02-00-000000 Regular Instruction Addtl Furniture | 0.00 | 270.00 | 0.00 | 0.00 | 0.00 | 0.00 | (270.00) |
| 21-1100-5737-1-02-00-000000 Reg. Ed. Replacement Furniture | 0.00 | 784.00 | 4,030.55 | 844.58 | 844.58 | 844.58 | 60.58 |
| TOTAL 1100 Regular Education Programs | \$2,158,945.57 | \$2,236,655.75 | \$2,322,753.85 | \$2,197,397.53 | \$2,092,152.68 | \$2,092,152.68 | \$ (144,503.07) |
| 1105 Regular Education High School Tuition | | | | | | | |
| 21-1105-5561-3-02-00-000000 Public High School Tuition | 1,721,378.79 | 1,761,922.00 | 1,833,277.00 | 1,833,277.00 | 1,833,277.00 | 1,833,277.00 | 71,355.00 |
| TOTAL 1105 Regular Education High School Tuition | \$1,721,378.79 | \$1,761,922.00 | \$1,833,277.00 | \$1,833,277.00 | \$1,833,277.00 | \$1,833,277.00 | \$71,355.00 |
| 1200 Special Programs | | | | | | | |
| 21-1200-5111-1-02-61-000000 Special Ed Director Salary | 75,722.08 | 74,329.00 | 74,329.00 | 74,329.00 | 74,329.00 | 74,329.00 | 0.00 |
| 21-1200-5112-1-02-61-000000 Resource Room Teacher Salaries | 205,984.00 | 200,859.00 | 208,459.00 | 208,459.00 | 208,459.00 | 208,459.00 | 7,600.00 |
| 21-1200-5114-1-02-60-000000 Sped Secretarial Salary | 21,652.70 | 22,002.70 | 21,989.65 | 21,989.65 | 21,989.65 | 21,989.65 | (13.05) |
| 21-1200-5114-1-02-61-000000 Sped Paraprofessional Salaries | 107,399.87 | 116,707.46 | 115,180.94 | 115,180.94 | 115,180.94 | 115,180.94 | (1,526.52) |
| 21-1200-5117-1-02-61-000000 Childfind Clinic | 0.00 | 450.00 | 450.00 | 450.00 | 450.00 | 450.00 | 0.00 |
| 21-1200-5122-1-02-61-000000 Sped Health Insurance Buyout | 5,004.57 | 10,158.55 | 12,342.64 | 12,342.64 | 12,342.64 | 12,342.64 | 2,184.09 |
| 21-1200-5211-1-02-00-000000 Sped Health Insurance | 66,997.75 | 60,943.28 | 102,702.77 | 102,702.77 | 90,712.93 | 90,712.93 | 29,769.65 |

Candia School District 2010 - 2011 Proposed Budget

| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|--|--|---|--|--|---|---|------------------------|
| 21-1200-5212-1-02-00-000000 Sped Dental Insurance | 5,167.26 | 5,441.81 | 5,916.40 | 5,916.40 | 5,916.40 | 5,916.40 | 474.59 |
| 21-1200-5213-1-02-00-000000 Sped Life Insurance | 300.00 | 337.50 | 281.25 | 281.25 | 281.25 | 281.25 | (56.25) |
| 21-1200-5214-1-02-00-000000 Sped LTD Insurance | 669.51 | 729.88 | 763.36 | 763.36 | 763.36 | 763.36 | 33.48 |
| 21-1200-5220-1-02-00-000000 Sped FICA | 31,650.78 | 32,372.25 | 33,105.51 | 33,105.51 | 33,105.51 | 33,105.51 | 733.26 |
| 21-1200-5231-1-02-00-000000 Sped Classified Retirement | 1,844.82 | 2,000.26 | 2,014.22 | 2,014.22 | 2,014.22 | 2,014.22 | 13.96 |
| 21-1200-5232-1-02-00-000000 Sped Professional Retirement | 16,454.49 | 20,769.72 | 22,744.02 | 22,744.02 | 22,744.02 | 22,744.02 | 1,974.30 |
| 21-1200-5241-1-02-61-000000 Sped Workshop Reimbursement | 0.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 0.00 |
| 21-1200-5242-1-02-61-000000 Sped Conferences | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 |
| 21-1200-5243-1-02-61-000000 Sped Secretarial Conferences | 0.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 0.00 |
| 21-1200-5250-1-02-00-000000 Sped Unemployment Compensation | 519.89 | 1,120.00 | 832.00 | 832.00 | 832.00 | 832.00 | (288.00) |
| 21-1200-5260-1-02-00-000000 Sped Worker's Compensation | 1,526.31 | 2,116.42 | 1,430.34 | 1,430.34 | 1,430.34 | 1,430.34 | (686.08) |
| 21-1200-5330-1-00-61-000000 Sped Tutoring Services | 11,561.94 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 |
| 21-1200-5330-1-02-61-000000 Sped Medicaid Service Provider | 4,116.22 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 0.00 |
| 21-1200-5442-1-02-00-000000 Sped Copier Maintenance Contract | 601.27 | 3,732.00 | 1,013.00 | 1,013.00 | 1,013.00 | 1,013.00 | (2,719.00) |
| 21-1200-5531-1-02-61-000000 Sped Telephone | 731.05 | 650.00 | 650.00 | 650.00 | 650.00 | 650.00 | 0.00 |
| 21-1200-5550-1-02-61-000000 Sped Printing | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 |
| 21-1200-5561-1-00-61-000000 Sped Tuition Other Public Preschool | 17,067.65 | 9,220.00 | 15,240.00 | 15,240.00 | 15,240.00 | 15,240.00 | 6,020.00 |
| 21-1200-5561-3-02-61-000000 Sped Tuition Other Public HS | 454,726.61 | 491,500.00 | 492,730.00 | 492,730.00 | 492,730.00 | 492,730.00 | 1,230.00 |
| 21-1200-5563-1-02-61-000000 Sped In State Private Elem | 95,363.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1200-5563-2-02-61-000000 Sped Tuition In State Private JH | 19,946.98 | 125,000.00 | 173,500.00 | 173,500.00 | 83,500.00 | 83,500.00 | (41,500.00) |
| 21-1200-5563-3-02-61-000000 Sped Tuition In State Private HS | 126,304.48 | 136,353.00 | 185,958.00 | 185,958.00 | 185,958.00 | 185,958.00 | 49,605.00 |
| 21-1200-5564-2-02-61-000000 Sped Tuition Out of State Private JH | 54,604.80 | 62,014.00 | 65,115.00 | 65,115.00 | 65,115.00 | 65,115.00 | 3,101.00 |
| 21-1200-5580-1-02-61-000000 Sped Mileage Reimbursement | 1,813.87 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| 21-1200-5610-1-02-61-000000 Sped Supplies | 155.00 | 645.00 | 247.15 | 247.15 | 247.15 | 247.15 | (397.85) |
| 21-1200-5641-1-02-61-000000 Sped Textbooks | 992.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1200-5645-1-02-61-000000 Sped Workbooks | 131.85 | 957.00 | 162.75 | 162.75 | 162.75 | 162.75 | (794.25) |
| 21-1200-5731-1-02-61-000000 Sped Equipment | 2,082.35 | 2,378.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,378.00) |
| 21-1200-5737-1-02-00-000000 Sped Furniture | 0.00 | 1,684.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,684.00) |
| 21-1200-5810-1-02-61-000000 SPED Dues & Fees | 635.00 | 650.00 | 650.00 | 650.00 | 650.00 | 650.00 | 0.00 |

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Candia School District 2010 - 2011 Proposed Budget

| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|--|--|---|--|--|---|---|------------------------|
| TOTAL 1200 Special Programs | \$1,331,728.58 | \$1,396,870.83 | \$1,549,557.00 | \$1,549,557.00 | \$1,447,567.16 | \$1,447,567.16 | \$50,696.33 |
| 1230 Extended School Year | | | | | | | |
| 21-1230-5112-1-02-61-000000 ESY Teacher Salary | 1,712.50 | 2,550.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 1,200.00 |
| 21-1230-5114-1-02-61-000000 ESY Paraprofessional Salary | 5,973.50 | 4,680.00 | 4,680.00 | 4,680.00 | 4,680.00 | 4,680.00 | 0.00 |
| 21-1230-5220-1-02-00-000000 ESY FICA | 588.02 | 645.00 | 644.90 | 644.90 | 644.90 | 644.90 | (0.10) |
| 21-1230-5231-1-02-00-000000 ESY Classified Retirement | 47.72 | 425.00 | 428.69 | 428.69 | 428.69 | 428.69 | 3.69 |
| 21-1230-5232-1-02-00-000000 ESY Professional Retirement | 135.51 | 261.00 | 301.13 | 301.13 | 301.13 | 301.13 | 40.13 |
| 21-1230-5330-1-02-61-000000 ESY Contracted Services | 4,230.00 | 4,086.48 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 2,913.52 |
| 21-1230-5561-1-00-61-000000 ESY Preschool Tuition | 1,395.00 | 1,005.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 995.00 |
| 21-1230-5561-2-02-61-000000 ESY Middle School Tuition | 7,563.98 | 2,604.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 396.00 |
| 21-1230-5563-3-02-61-000000 ESY High School Tuition | 0.00 | 15,228.52 | 26,300.00 | 26,300.00 | 26,300.00 | 26,300.00 | 11,071.48 |
| 21-1230-5580-1-02-61-000000 ESY Mileage Reimbursement | 0.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 0.00 |
| 21-1230-5610-1-02-61-000000 ESY Supplies | 39.12 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 0.00 |
| TOTAL 1230 Extended School Year | \$21,685.35 | \$31,735.00 | \$48,354.72 | \$48,354.72 | \$48,354.72 | \$48,354.72 | \$16,619.72 |
| 1260 English Language Learner | | | | | | | |
| 21-1260-5114-1-02-00-000000 ELL Tutor Salary | 5,025.00 | 5,227.50 | 5,227.50 | 5,227.50 | 5,227.50 | 5,227.50 | 0.00 |
| 21-1260-5220-1-02-00-000000 ELL FICA | 384.44 | 399.91 | 399.91 | 399.91 | 399.91 | 399.91 | 0.00 |
| TOTAL 1260 English Language Learner | \$5,409.44 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$5,627.41 | \$0.00 |
| 1270 Minds in Motion | | | | | | | |
| 21-1270-5112-1-02-61-000000 Minds in Motion Teacher Salary | 52,996.12 | 54,653.00 | 56,553.00 | 56,553.00 | 56,553.00 | 56,553.00 | 1,900.00 |
| 21-1270-5211-1-02-00-000000 Minds in Motion Health Insurance | 11,155.07 | 12,382.15 | 14,556.48 | 14,556.48 | 12,857.11 | 12,857.11 | 474.96 |
| 21-1270-5212-1-02-00-000000 Minds in Motion Dental Insurance | 688.99 | 706.56 | 750.48 | 750.48 | 750.48 | 750.48 | 43.92 |
| 21-1270-5213-1-02-00-000000 Minds in Motion Life Insurance | 45.00 | 45.00 | 37.50 | 37.50 | 37.50 | 37.50 | (7.50) |
| 21-1270-5214-1-02-00-000000 Minds in Motion LTD Insurance | 130.57 | 147.68 | 152.62 | 152.62 | 152.62 | 152.62 | 4.94 |
| 21-1270-5220-1-02-00-000000 Minds in Motion FICA | 3,808.25 | 4,180.96 | 4,326.31 | 4,326.31 | 4,326.31 | 4,326.31 | 145.35 |
| 21-1270-5232-1-02-00-000000 Minds In Motion Retirement | 3,073.79 | 4,093.80 | 4,541.16 | 4,541.16 | 4,541.16 | 4,541.16 | 447.36 |
| 21-1270-5250-1-02-00-000000 Minds In Motion Unemployment Compensat | 37.13 | 80.00 | 52.00 | 52.00 | 52.00 | 52.00 | (28.00) |

Candia School District 2010 - 2011 Proposed Budget

Report # 2989

| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|---|--|---|--|--|---|---|------------------------|
| 21-1270-5260-1-02-00-000000 Minds In Motion Worker's Compensation | 203.07 | 295.10 | 180.96 | 180.96 | 180.96 | 180.96 | (114.14) |
| 21-1270-5330-1-02-61-000000 Minds In Motion Contracted Services | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1270-5610-1-02-61-000000 Minds In Motion Supplies | 489.12 | 1,160.00 | 1,062.04 | 1,062.04 | 500.00 | 500.00 | (660.00) |
| 21-1270-5641-1-02-61-000000 Minds In Motion Textbooks | 34.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-1270-5810-1-02-61-000000 Dues & Fees | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | (25.00) |
| TOTAL 1270 Minds in Motion | \$72,781.96 | \$77,769.25 | \$82,212.55 | \$82,212.55 | \$79,951.14 | \$79,951.14 | \$2,181.89 |
| 1410 School Sponsored Cocurricular | | | | | | | |
| 21-1410-5117-1-02-00-000000 Volunteer Coordinator Stipend | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 |
| 21-1410-5117-1-02-28-000000 Non Athletic Stipends | 9,900.00 | 9,900.00 | 9,900.00 | 9,900.00 | 9,900.00 | 9,900.00 | 0.00 |
| 21-1410-5117-1-02-29-000000 Extended Field Trip Stipends | 2,900.00 | 2,400.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | (2,400.00) |
| 21-1410-5220-1-02-00-000000 Cocurricular FICA | 947.56 | 964.00 | 1,086.30 | 1,086.30 | 780.30 | 780.30 | (183.70) |
| 21-1410-5232-1-02-00-000000 Cocurricular Retirement | 637.80 | 856.00 | 1,116.17 | 1,116.17 | 794.97 | 794.97 | (61.03) |
| 21-1410-5330-3-01-22-000000 Drivers Education | 2,100.00 | 10,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | (5,000.00) |
| 21-1410-5610-1-02-28-000000 Cocurricular Supplies | 751.09 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 0.00 |
| 21-1410-5810-1-02-28-000000 Cocurricular Dues & Fees | 104.00 | 455.00 | 417.00 | 417.00 | 417.00 | 417.00 | (38.00) |
| TOTAL 1410 School Sponsored Cocurricular | \$17,340.45 | \$25,625.00 | \$22,569.47 | \$22,569.47 | \$17,942.27 | \$17,942.27 | \$ (7,682.73) |
| 1420 School Sponsored Athletics | | | | | | | |
| 21-1420-5117-1-02-28-000000 Athletic Stipends | 13,800.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 |
| 21-1420-5220-1-02-00-000000 Athletics FICA | 1,035.72 | 1,148.00 | 1,147.50 | 1,147.50 | 1,147.50 | 1,147.50 | (0.50) |
| 21-1420-5232-1-02-00-000000 Athletics Retirement | 434.94 | 960.00 | 1,204.50 | 1,204.50 | 1,204.50 | 1,204.50 | 244.50 |
| 21-1420-5330-1-02-28-000000 Athletics Officials & Referees | 2,491.90 | 3,366.00 | 4,166.00 | 4,166.00 | 4,086.00 | 4,086.00 | 720.00 |
| 21-1420-5441-1-02-28-000000 CYAA Rentals | 2,490.00 | 2,685.00 | 2,685.00 | 2,685.00 | 2,685.00 | 2,685.00 | 0.00 |
| 21-1420-5610-1-02-28-000000 Athletic Supplies | 2,176.90 | 2,648.00 | 3,093.25 | 2,700.00 | 2,700.00 | 2,700.00 | 52.00 |
| 21-1420-5739-1-02-28-000000 Athletic Equipment | 994.17 | 0.00 | 4,360.00 | 4,360.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 21-1420-5810-1-02-28-000000 Athletic Dues & Fees | 350.00 | 415.00 | 450.00 | 450.00 | 450.00 | 450.00 | 35.00 |
| TOTAL 1420 School Sponsored Athletics | \$23,773.63 | \$26,222.00 | \$32,106.25 | \$31,713.00 | \$29,273.00 | \$29,273.00 | \$3,051.00 |
| 2120 Guidance Services | | | | | | | |

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Candia School District 2010 - 2011 Proposed Budget

| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|--|--|---|--|--|---|---|------------------------|
| 21-2120-5112-1-02-17-000000 Guidance Salary | 56,203.00 | 58,103.00 | 60,003.00 | 60,003.00 | 60,003.00 | 60,003.00 | 1,900.00 |
| 21-2120-5211-1-02-00-000000 Guidance Health Insurance | 6,288.10 | 6,979.81 | 8,205.34 | 8,205.34 | 7,247.42 | 7,247.42 | 267.61 |
| 21-2120-5212-1-02-00-000000 Guidance Dental Insurance | 450.23 | 466.71 | 495.77 | 495.77 | 495.77 | 495.77 | 29.06 |
| 21-2120-5213-1-02-00-000000 Guidance Life Insurance | 48.75 | 45.00 | 37.50 | 37.50 | 37.50 | 37.50 | (7.50) |
| 21-2120-5214-1-02-00-000000 Guidance LTD Insurance | 163.67 | 156.78 | 161.98 | 161.98 | 161.98 | 161.98 | 5.20 |
| 21-2120-5220-1-02-00-000000 Guidance FICA | 4,237.22 | 4,444.88 | 4,590.23 | 4,590.23 | 4,590.23 | 4,590.23 | 145.35 |
| 21-2120-5232-1-02-00-000000 Guidance Professional Retirement | 3,259.88 | 4,352.04 | 4,818.32 | 4,818.32 | 4,818.32 | 4,818.32 | 466.28 |
| 21-2120-5250-1-02-00-000000 Guidance Unemployment Compensation | 37.13 | 80.00 | 52.00 | 52.00 | 52.00 | 52.00 | (28.00) |
| 21-2120-5260-1-02-00-000000 Guidance Worker's Compensation | 216.36 | 313.82 | 191.88 | 191.88 | 191.88 | 191.88 | (121.94) |
| 21-2120-5330-1-02-01-000000 Guidance Preschool Screening | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | (1,500.00) |
| 21-2120-5330-1-02-28-000000 Guidance Achievement Scoring/Testing | 4,421.52 | 5,206.00 | 5,206.00 | 5,206.00 | 3,700.00 | 3,700.00 | (1,506.00) |
| 21-2120-5580-1-02-17-000000 Guidance Mileage Reimbursement | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 |
| TOTAL 2120 Guidance Services | \$75,325.86 | \$81,698.04 | \$85,312.02 | \$85,312.02 | \$81,348.10 | \$81,348.10 | \$(349.94) |
| 2130 Health Services | | | | | | | |
| 21-2130-5112-1-02-18-000000 Nurse Salary | 44,153.00 | 54,778.07 | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 | (23,278.07) |
| 21-2130-5211-1-02-00-000000 Nurse Health Insurance | 12,354.52 | 14,084.08 | 19,651.24 | 19,651.24 | 17,357.09 | 17,357.09 | 3,273.01 |
| 21-2130-5212-1-02-00-000000 Nurse Dental Insurance | 686.10 | 1,140.56 | 1,333.10 | 1,333.10 | 1,333.10 | 1,333.10 | 192.54 |
| 21-2130-5213-1-02-00-000000 Nurse Life Insurance | 41.25 | 45.00 | 37.50 | 37.50 | 37.50 | 37.50 | (7.50) |
| 21-2130-5214-1-02-00-000000 Nurse LTD Insurance | 119.15 | 91.30 | 85.02 | 85.02 | 85.02 | 85.02 | (6.28) |
| 21-2130-5220-1-02-00-000000 Nurse FICA | 3,218.26 | 4,973.00 | 2,409.75 | 2,409.75 | 2,409.75 | 2,409.75 | (2,563.25) |
| 21-2130-5232-1-02-00-000000 Nurse Professional Retirement | 2,883.10 | 4,524.08 | 2,529.54 | 2,529.54 | 2,529.54 | 2,529.54 | (1,994.54) |
| 21-2130-5250-1-02-00-000000 Nurse Unemployment Compensation | 37.13 | 80.00 | 52.00 | 52.00 | 52.00 | 52.00 | (28.00) |
| 21-2130-5260-1-02-00-000000 Nurse Worker's Compensation | 168.36 | 216.06 | 100.88 | 100.88 | 100.88 | 100.88 | (115.18) |
| 21-2130-5330-1-02-18-000000 Nurse Professional Service | 3,852.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 |
| 21-2130-5431-1-02-18-000000 Nurse Equipment Repair | 49.00 | 230.00 | 230.00 | 230.00 | 230.00 | 230.00 | 0.00 |
| 21-2130-5610-1-02-18-000000 Nurse Supplies | 687.12 | 782.00 | 382.00 | 382.00 | 264.00 | 264.00 | (518.00) |
| 21-2130-5641-1-02-18-000000 Nurse Professional Books | 35.00 | 200.00 | 150.00 | 150.00 | 150.00 | 150.00 | (50.00) |
| 21-2130-5642-1-02-18-000000 Nurse Software | 265.00 | 265.00 | 265.00 | 265.00 | 265.00 | 265.00 | 0.00 |
| 21-2130-5731-1-02-18-000000 Nurse Additional Equipment | 143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Candia School District 2010 - 2011 Proposed Budget

Report # 2989

| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|--|--|---|--|--|---|---|------------------------|
| 21-2130-5735-1-02-18-000000 Nurse Replacement Equipment | 174.00 | 349.00 | 184.00 | 184.00 | 184.00 | 184.00 | (165.00) |
| TOTAL 2130 Health Services | \$68,865.99 | \$85,758.15 | \$62,910.03 | \$62,910.03 | \$60,497.88 | \$60,497.88 | \$(25,260.27) |
| 2132 Medical Services | | | | | | | |
| 21-2132-5330-1-02-61-000000 Contracted Vision Services | 0.00 | 550.00 | 1,100.00 | 1,100.00 | 1,100.00 | 1,100.00 | 550.00 |
| TOTAL 2132 Medical Services | \$0.00 | \$550.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$550.00 |
| 2140 Psychological Services | | | | | | | |
| 21-2140-5113-1-02-61-000000 Psychologist Salary | 57,715.00 | 55,537.00 | 52,000.00 | 52,000.00 | 52,000.00 | 52,000.00 | (3,537.00) |
| 21-2140-5211-1-02-00-000000 Psychologist Health Insurance | 19,183.92 | 21,294.18 | 21,278.41 | 21,278.41 | 18,794.30 | 18,794.30 | (2,499.88) |
| 21-2140-5212-1-02-00-000000 Psychologist Dental Insurance | 1,414.08 | 1,002.50 | 1,314.99 | 1,314.99 | 1,314.99 | 1,314.99 | 312.49 |
| 21-2140-5213-1-02-00-000000 Psychologist Life Insurance | 45.00 | 45.00 | 37.50 | 37.50 | 37.50 | 37.50 | (7.50) |
| 21-2140-5214-1-02-00-000000 Psychologist LTD Insurance | 155.88 | 155.74 | 140.36 | 140.36 | 140.36 | 140.36 | (15.38) |
| 21-2140-5220-1-02-00-000000 Psychologist FICA | 4,415.33 | 4,415.20 | 3,978.00 | 3,978.00 | 3,978.00 | 3,978.00 | (437.20) |
| 21-2140-5232-1-02-00-000000 Psychologist Professional Retirement | 3,347.51 | 4,017.00 | 4,175.60 | 4,175.60 | 4,175.60 | 4,175.60 | 158.60 |
| 21-2140-5250-1-02-00-000000 Psychologist Unemployment Compensation | 37.13 | 80.00 | 52.00 | 52.00 | 52.00 | 52.00 | (28.00) |
| 21-2140-5260-1-02-00-000000 Psychologist Worker's Compensation | 222.26 | 311.74 | 166.32 | 166.32 | 166.32 | 166.32 | (145.42) |
| 21-2140-5330-1-02-61-000000 Psychologist Diagnostic Testing | 533.30 | 3,300.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | (900.00) |
| 21-2140-5340-1-02-61-000000 Consulting Psychologist | 4,575.00 | 6,000.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | (2,500.00) |
| 21-2140-5610-1-02-61-000000 Supplies | 0.00 | 463.00 | 1,065.00 | 1,065.00 | 1,065.00 | 1,065.00 | 602.00 |
| TOTAL 2140 Psychological Services | \$91,644.41 | \$96,621.36 | \$90,108.18 | \$90,108.18 | \$87,624.07 | \$87,624.07 | \$(8,997.29) |
| 2150 Speech & Pathology Svcs | | | | | | | |
| 21-2150-5114-1-02-61-000000 Speech Assistant | 17,677.50 | 19,950.00 | 19,950.00 | 19,950.00 | 19,950.00 | 19,950.00 | 0.00 |
| 21-2150-5211-1-02-00-000000 Speech Health Insurance | 3,456.83 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 |
| 21-2150-5213-1-02-00-000000 Speech Life Insurance | 15.03 | 22.50 | 18.75 | 18.75 | 18.75 | 18.75 | (3.75) |
| 21-2150-5220-1-02-00-000000 Speech FICA | 1,229.04 | 1,526.18 | 1,526.18 | 1,526.18 | 1,526.18 | 1,526.18 | 0.00 |
| 21-2150-5231-1-02-00-000000 Speech Classified Retirement | 1,545.01 | 1,813.46 | 1,827.32 | 1,827.32 | 1,827.32 | 1,827.32 | 13.86 |
| 21-2150-5250-1-02-00-000000 Unemployment Compensation | 0.00 | 80.00 | 52.00 | 52.00 | 52.00 | 52.00 | (28.00) |
| 21-2150-5260-1-02-00-000000 Worker's Compensation | 0.00 | 107.80 | 63.80 | 63.80 | 63.80 | 63.80 | (44.00) |

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Candia School District

2010 - 2011 Proposed Budget

| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|--|--|---|--|--|---|---|------------------------|
| 21-2150-5330-1-02-61-000000 Speech Contracted Services | 54,262.50 | 56,000.00 | 56,000.00 | 56,000.00 | 56,000.00 | 56,000.00 | 0.00 |
| 21-2150-5580-1-02-61-000000 Speech Mileage Reimbursement | 0.00 | 878.00 | 878.00 | 878.00 | 878.00 | 878.00 | 0.00 |
| TOTAL 2150 Speech & Pathology Svcs | \$78,185.91 | \$85,377.94 | \$85,316.05 | \$85,316.05 | \$85,316.05 | \$85,316.05 | \$(61.89) |
| 2160 PT & OT Services | | | | | | | |
| 21-2160-5610-1-02-61-000000 Occupational Therapy Supplies | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| TOTAL 2160 PT & OT Services | \$0.00 | \$0.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| 2162 PT Services | | | | | | | |
| 21-2162-5330-1-02-61-000000 Physical Therapy Contracted Services | 2,011.50 | 3,000.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 1,500.00 |
| TOTAL 2162 PT Services | \$2,011.50 | \$3,000.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$1,500.00 |
| 2163 OT Services | | | | | | | |
| 21-2163-5330-1-02-61-000000 Occupational Therapy Contracted Services | 42,900.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 |
| TOTAL 2163 OT Services | \$42,900.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$0.00 |
| 2190 Other Support Services | | | | | | | |
| 21-2190-3330-1-02-00-000000 Assemblies | 0.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 0.00 |
| 21-2190-5550-1-02-32-000000 Pupil Support Printing | 522.00 | 1,623.00 | 1,623.00 | 1,623.00 | 1,623.00 | 1,623.00 | 0.00 |
| 21-2190-5610-1-02-32-000000 Graduation Supplies | 500.00 | 500.00 | 750.00 | 750.00 | 750.00 | 750.00 | 250.00 |
| 21-2190-5810-1-02-28-000000 Dues & Fees SERESC | 1,483.20 | 1,670.00 | 1,418.40 | 1,418.40 | 1,418.40 | 1,418.40 | (251.60) |
| TOTAL 2190 Other Support Services | \$2,505.20 | \$4,543.00 | \$4,541.40 | \$4,541.40 | \$4,541.40 | \$4,541.40 | \$(1.60) |
| 2210 Improvement of Instruction Svcs | | | | | | | |
| 21-2210-5112-1-02-07-000000 Curriculum Coordinators | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 | 0.00 |
| 21-2210-5117-1-02-00-000000 Improve Instructional Svcs | 6,175.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 17,200.00 | 0.00 |
| 21-2210-5220-1-02-00-000000 Curriculum Coordinators FICA | 735.19 | 1,603.00 | 1,602.68 | 1,602.68 | 1,602.68 | 1,602.68 | (0.32) |
| 21-2210-5232-1-02-00-000000 Professional Retirement | 470.81 | 1,458.00 | 1,682.29 | 1,682.29 | 1,682.29 | 1,682.29 | 224.29 |
| 21-2210-5291-1-02-28-000000 Admin Directed Wkshp | 112.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 |
| 21-2210-5330-1-02-28-000000 School Improvement Consultant | 0.00 | 2,210.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | (960.00) |

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| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|---|--|---|--|--|---|---|------------------------|
| TOTAL 2210 Improvement of Instruction Svcs | \$11,243.00 | \$28,221.00 | \$27,484.97 | \$27,484.97 | \$27,484.97 | \$27,484.97 | \$(736.03) |
| 2220 Educational Media Services | | | | | | | |
| 21-2220-5113-1-02-09-000000 Media Generalist Salary | 39,371.00 | 41,302.00 | 0.00 | 0.00 | 43,231.48 | 43,231.48 | 1,929.48 |
| 21-2220-5114-1-02-00-000000 Media Library Aide Salary | 0.00 | 0.00 | 11,960.52 | 11,960.52 | 0.00 | 0.00 | 0.00 |
| 21-2220-5211-1-02-00-000000 Media Health Insurance | 6,341.07 | 7,038.60 | 0.00 | 0.00 | 7,308.61 | 7,308.61 | 270.01 |
| 21-2220-5212-1-02-00-000000 Media Dental Insurance | 453.12 | 466.71 | 0.00 | 0.00 | 495.77 | 495.77 | 29.06 |
| 21-2220-5213-1-02-00-000000 Media Life Insurance | 45.00 | 45.00 | 18.75 | 18.75 | 37.50 | 37.50 | (7.50) |
| 21-2220-5214-1-02-00-000000 Media LTD Insurance | 106.32 | 111.54 | 0.00 | 0.00 | 116.74 | 116.74 | 5.20 |
| 21-2220-5220-1-02-00-000000 Media FICA | 2,878.99 | 3,159.60 | 914.98 | 914.98 | 3,307.21 | 3,307.21 | 147.61 |
| 21-2220-5232-1-02-00-000000 Media Professional Retirement | 2,283.58 | 3,093.56 | 0.00 | 0.00 | 3,471.52 | 3,471.52 | 377.96 |
| 21-2220-5242-1-02-00-000000 Workshop Reimbursement | 0.00 | 110.00 | 130.00 | 130.00 | 130.00 | 130.00 | 20.00 |
| 21-2220-5250-1-02-00-000000 Media Unemployment Compensation | 37.13 | 80.00 | 52.00 | 52.00 | 52.00 | 52.00 | (28.00) |
| 21-2220-5260-1-02-00-000000 Media Worker's Compensation | 149.16 | 223.08 | 38.28 | 38.28 | 138.32 | 138.32 | (84.76) |
| 21-2220-5320-1-02-00-000000 Coordinator of Media Integration | 0.00 | 0.00 | 30,206.86 | 30,206.86 | 0.00 | 0.00 | 0.00 |
| 21-2220-5430-1-02-00-000000 Media Regular Instruction Svc Contracts | 359.00 | 359.00 | 359.00 | 359.00 | 359.00 | 359.00 | 0.00 |
| 21-2220-5430-1-02-09-000000 Media Service Contracts | 5,012.54 | 1,926.00 | 2,051.00 | 2,051.00 | 2,051.00 | 2,051.00 | 125.00 |
| 21-2220-5431-1-02-09-000000 Media AV Equipment Repairs | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| 21-2220-5610-1-02-00-000000 Media AV Supplies | 1,500.70 | 2,196.00 | 2,195.95 | 2,195.95 | 2,195.95 | 2,195.95 | (0.05) |
| 21-2220-5610-1-02-09-000000 Media Library Supplies | 596.07 | 650.00 | 650.00 | 650.00 | 650.00 | 650.00 | 0.00 |
| 21-2220-5641-1-02-00-000000 Library Books - Strategy | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,100.00) |
| 21-2220-5641-1-02-09-000000 Media Library Books | 2,392.45 | 3,900.00 | 6,677.00 | 6,677.00 | 6,677.00 | 6,677.00 | 2,777.00 |
| 21-2220-5644-1-02-09-000000 Media Library Periodicals | 1,130.95 | 1,323.00 | 1,323.00 | 1,323.00 | 1,323.00 | 1,323.00 | 0.00 |
| 21-2220-5649-1-02-09-000000 Media Non-Print Services | 1,501.15 | 1,500.00 | 2,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| 21-2220-5731-1-01-09-000000 Media Additional AV Equipment | 1,495.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2220-5731-1-02-09-000000 Media Additional Equipment | 3,500.09 | 3,090.00 | 1,770.00 | 1,770.00 | 1,770.00 | 1,770.00 | (1,320.00) |
| TOTAL 2220 Educational Media Services | \$69,153.98 | \$74,174.09 | \$61,847.34 | \$61,347.34 | \$76,315.10 | \$76,315.10 | \$2,141.01 |
| 2310 School Board Services | | | | | | | |
| 21-2310-5111-1-02-00-000000 Treasurer Salary | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 0.00 |

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| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|---|--|---|--|--|---|---|------------------------|
| 21-2310-5111-1-02-32-000000 School Board Salary | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 0.00 |
| 21-2310-5114-1-02-32-000000 Board Secretary Salary | 1,250.00 | 1,625.00 | 1,625.00 | 1,625.00 | 1,625.00 | 1,625.00 | 0.00 |
| 21-2310-5220-1-02-00-000000 School Board FICA | 508.70 | 537.00 | 537.41 | 537.41 | 537.41 | 537.41 | 0.41 |
| 21-2310-5232-1-02-00-000000 School Board Professional Retirement | 7.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21-2310-5330-1-02-32-000000 District Meeting Election Services | 338.00 | 500.00 | 400.00 | 400.00 | 400.00 | 400.00 | (100.00) |
| 21-2310-5331-1-02-32-000000 Legal and Consulting Fees | 2,428.75 | 5,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 5,000.00 |
| 21-2310-5332-1-02-32-000000 Audit Expenses | 8,533.00 | 8,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 9,500.00 | 1,000.00 |
| 21-2310-5610-1-02-00-000000 District Meeting Supplies | 2,875.18 | 4,500.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | (1,500.00) |
| 21-2310-5610-1-02-32-000000 Treasurer Supplies | 247.41 | 1,000.00 | 250.00 | 250.00 | 250.00 | 250.00 | (750.00) |
| 21-2310-5810-1-02-32-000000 School Board Dues & Fees | 5,352.94 | 6,000.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | (500.00) |
| TOTAL 2310 School Board Services | \$26,941.22 | \$33,062.00 | \$36,212.41 | \$36,212.41 | \$36,212.41 | \$36,212.41 | \$3,150.41 |
| 2320 Executive Administrative Services | | | | | | | |
| 21-2320-5590-1-02-32-000000 Assessment SAU #15 | 154,843.00 | 164,684.00 | 165,296.00 | 165,296.00 | 165,296.00 | 165,296.00 | 612.00 |
| TOTAL 2320 Executive Administrative Services | \$154,843.00 | \$164,684.00 | \$165,296.00 | \$165,296.00 | \$165,296.00 | \$165,296.00 | \$612.00 |
| 2410 Office of the Principal Services | | | | | | | |
| 21-2410-5111-1-02-00-000000 Assistant Principal Salary | 63,292.00 | 63,292.00 | 62,292.00 | 62,292.00 | 62,292.00 | 62,292.00 | (1,000.00) |
| 21-2410-5111-1-02-07-000000 Principal Salary | 80,627.00 | 81,902.00 | 81,902.00 | 81,902.00 | 81,902.00 | 81,902.00 | 0.00 |
| 21-2410-5114-1-02-00-000000 Principal Secretary Salary | 44,757.03 | 44,853.35 | 44,835.75 | 44,835.75 | 44,835.75 | 44,835.75 | (17.60) |
| 21-2410-5211-1-02-00-000000 School Office Health Insurance | 54,381.52 | 60,715.64 | 68,841.91 | 68,841.91 | 60,805.09 | 60,805.09 | 89.45 |
| 21-2410-5212-1-02-00-000000 School Office Dental Insurance | 3,857.40 | 3,663.38 | 4,022.33 | 4,022.33 | 4,022.33 | 4,022.33 | 358.95 |
| 21-2410-5213-1-02-00-000000 School Office Life Insurance | 90.00 | 90.00 | 75.00 | 75.00 | 75.00 | 75.00 | (15.00) |
| 21-2410-5214-1-02-00-000000 School Office LTD Insurance | 388.54 | 388.44 | 389.48 | 389.48 | 389.48 | 389.48 | 1.04 |
| 21-2410-5220-1-02-00-000000 School Office FICA | 14,260.08 | 14,538.61 | 14,460.77 | 14,460.77 | 14,460.77 | 14,460.77 | (77.84) |
| 21-2410-5231-1-02-00-000000 School Office Classified Retirement | 2,763.28 | 2,928.74 | 2,949.44 | 2,949.44 | 2,949.44 | 2,949.44 | 20.70 |
| 21-2410-5232-1-02-00-000000 School Office Professional Retirement | 8,347.31 | 10,800.27 | 11,578.84 | 11,578.84 | 11,578.84 | 11,578.84 | 778.57 |
| 21-2410-5240-1-02-07-000000 School Office Course Reimbursement | 4,724.75 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 |
| 21-2410-5241-1-02-07-000000 School Office Workshop Reimbursement | 189.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 |
| 21-2410-5242-1-02-07-000000 School Office Conferences | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 |

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| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|--|--|---|--|--|---|---|------------------------|
| 21-2410-5243-1-02-07-000000 School Office Secretarial Conferences | 0.00 | 850.00 | 850.00 | 850.00 | 850.00 | 850.00 | 0.00 |
| 21-2410-5250-1-02-00-000000 School Office Unemployment Compensation | 148.54 | 320.00 | 208.00 | 208.00 | 208.00 | 208.00 | (112.00) |
| 21-2410-5260-1-02-00-000000 School Office Worker's Compensation | 724.39 | 1,016.42 | 604.94 | 604.94 | 604.94 | 604.94 | (411.48) |
| 21-2410-5430-1-02-07-000000 School Office Maintenance Contracts | 377.19 | 1,260.00 | 1,471.00 | 1,471.00 | 1,471.00 | 1,471.00 | 211.00 |
| 21-2410-5442-1-02-00-000000 School Office Copier Maintenance Contrac | 1,749.60 | 1,728.00 | 2,584.00 | 2,584.00 | 1,728.00 | 1,728.00 | 0.00 |
| 21-2410-5531-1-02-07-000000 School Office Telephone Expense | 17,803.91 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 0.00 |
| 21-2410-5534-1-02-07-000000 School Office Postage | 180.00 | 4,500.00 | 4,500.00 | 4,500.00 | 3,000.00 | 3,000.00 | (1,500.00) |
| 21-2410-5540-1-02-32-000000 School Office Advertising | 1,194.83 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 0.00 |
| 21-2410-5550-1-02-07-000000 School Office Printing | 167.00 | 2,575.00 | 2,575.00 | 2,575.00 | 2,075.00 | 2,075.00 | (500.00) |
| 21-2410-5580-1-02-07-000000 School Office Mileage Reimbursement | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 |
| 21-2410-5610-1-02-07-000000 School Office Supplies | 98.44 | 725.00 | 725.00 | 725.00 | 725.00 | 725.00 | 0.00 |
| 21-2410-5641-1-02-07-000000 School Office Professional Books | 53.70 | 350.00 | 366.60 | 366.60 | 366.60 | 366.60 | 16.60 |
| 21-2410-5644-1-02-07-000000 School Office Professional Periodicals | 398.00 | 458.00 | 458.00 | 458.00 | 458.00 | 458.00 | 0.00 |
| 21-2410-5735-1-02-07-000000 School Office Replacement Equipment | 577.50 | 650.00 | 550.00 | 550.00 | 550.00 | 550.00 | (100.00) |
| 21-2410-5810-1-02-07-000000 School Office Dues & Fees | 1,540.00 | 1,490.00 | 1,540.00 | 1,540.00 | 1,540.00 | 1,540.00 | 50.00 |
| TOTAL 2410 Office of the Principal Services | \$302,691.01 | \$324,344.85 | \$333,030.06 | \$333,030.06 | \$322,137.24 | \$322,137.24 | \$(2,207.61) |
| 2600 Operations & Maintenance of Plant Svcs | | | | | | | |
| 21-2600-5115-1-02-32-000000 Custodial Salaries | 96,651.91 | 95,380.00 | 95,346.60 | 95,346.60 | 95,346.60 | 95,346.60 | (33.40) |
| 21-2600-5211-1-02-00-000000 Maintenance Health Insurance | 34,509.36 | 38,075.31 | 45,031.47 | 45,031.47 | 39,774.36 | 39,774.36 | 1,699.05 |
| 21-2600-5212-1-02-00-000000 Maintenance Dental Insurance | 1,990.57 | 2,050.20 | 2,177.65 | 2,177.65 | 2,177.65 | 2,177.65 | 127.45 |
| 21-2600-5213-1-02-00-000000 Maintenance Life Insurance | 72.56 | 145.66 | 75.14 | 75.14 | 75.14 | 75.14 | (70.52) |
| 21-2600-5220-1-02-00-000000 Maintenance FICA | 6,925.06 | 7,296.57 | 7,294.01 | 7,294.01 | 7,294.01 | 7,294.01 | (2.56) |
| 21-2600-5231-1-02-00-000000 Maintenance Classified Retirement | 7,435.14 | 7,543.79 | 7,680.14 | 7,680.14 | 7,680.14 | 7,680.14 | 136.35 |
| 21-2600-5250-1-02-00-000000 Maintenance Unemployment Compensation | 148.54 | 320.00 | 208.00 | 208.00 | 208.00 | 208.00 | (112.00) |
| 21-2600-5260-1-02-00-000000 Maintenance Worker's Compensation | 2,472.23 | 3,313.70 | 1,563.64 | 1,563.64 | 1,563.64 | 1,563.64 | (1,750.06) |
| 21-2600-5330-1-02-32-000000 Maintenance Director Services | 37,496.79 | 39,963.00 | 40,449.00 | 40,449.00 | 40,449.00 | 40,449.00 | 486.00 |
| 21-2600-5411-1-02-32-000000 Water & Sewer | 3,125.00 | 3,489.00 | 3,489.00 | 3,489.00 | 3,489.00 | 3,489.00 | 0.00 |
| 21-2600-5430-1-02-00-000000 Garbage Removal | 6,532.95 | 6,900.00 | 6,900.00 | 6,000.00 | 6,000.00 | 6,000.00 | (900.00) |
| 21-2600-5430-1-02-01-000000 Maintenance Building Contracts | 3,279.56 | 4,570.00 | 4,570.00 | 4,570.00 | 4,520.00 | 4,520.00 | (50.00) |

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| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|---|--|---|--|--|---|---|------------------------|
| 21-2600-5430-1-02-02-000000 Maintenance Security System Contracts | 519.48 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 |
| 21-2600-5432-1-02-00-000000 Maintenance Building Repairs | 6,058.57 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 0.00 |
| 21-2600-5433-1-02-32-000000 Maintenance Grounds Repairs | 5,498.64 | 5,065.00 | 5,065.00 | 5,065.00 | 5,065.00 | 5,065.00 | 0.00 |
| 21-2600-5434-1-02-00-000000 Building Improvements | 0.00 | 0.00 | 20,800.00 | 20,800.00 | 0.00 | 0.00 | 0.00 |
| 21-2600-5435-1-02-32-000000 Maintenance Equipment Repairs | 777.51 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| 21-2600-5521-1-02-32-000000 Property/Liability Insurance | 11,427.86 | 12,985.00 | 14,150.00 | 14,150.00 | 14,150.00 | 14,150.00 | 1,165.00 |
| 21-2600-5580-1-02-32-000000 Maintenance Mileage Reimbursement | 410.12 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 0.00 |
| 21-2600-5610-1-02-00-000000 Maintenance Supplies | 13,451.40 | 12,000.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 | (500.00) |
| 21-2600-5610-1-02-32-000000 Maintenance Building Supplies | 5,709.39 | 6,000.00 | 6,000.00 | 5,700.00 | 5,700.00 | 5,700.00 | (300.00) |
| 21-2600-5622-1-02-32-000000 Electricity | 38,879.27 | 40,000.00 | 40,000.00 | 40,000.00 | 36,000.00 | 36,000.00 | (4,000.00) |
| 21-2600-5624-1-02-32-000000 Heating Oil | 47,994.27 | 46,750.00 | 42,500.00 | 42,500.00 | 42,500.00 | 42,500.00 | (4,250.00) |
| 21-2600-5626-1-02-32-000000 Fuel | 78.11 | 250.00 | 125.00 | 125.00 | 125.00 | 125.00 | (125.00) |
| 21-2600-5735-1-02-32-000000 Maintenance Replacement Fixtures | 455.46 | 525.00 | 525.00 | 525.00 | 525.00 | 525.00 | 0.00 |
| TOTAL 2600 Operations & Maintenance of Plant Svcs | \$331,899.75 | \$340,472.23 | \$363,299.65 | \$362,099.65 | \$331,992.54 | \$331,992.54 | \$(8,479.69) |
| 2700 Student Transportation Services | | | | | | | |
| 21-2700-5519-1-02-00-000000 Regular Ed Transportation | 206,438.92 | 213,710.00 | 224,395.00 | 224,395.00 | 224,395.00 | 224,395.00 | 10,685.00 |
| 21-2700-5519-1-02-28-000000 Cocurricular Transportation | 6,118.85 | 8,400.00 | 9,300.00 | 9,300.00 | 9,300.00 | 9,300.00 | 900.00 |
| 21-2700-5519-1-02-32-000000 Field Trip Transportation | 6,458.52 | 10,000.00 | 6,280.16 | 6,280.16 | 6,280.16 | 6,280.16 | (3,719.84) |
| 21-2700-5519-1-02-61-000000 Special Ed Transportation | 193,584.88 | 233,465.00 | 273,464.00 | 273,464.00 | 273,464.00 | 273,464.00 | 39,999.00 |
| TOTAL 2700 Student Transportation Services | \$412,601.17 | \$465,575.00 | \$513,439.16 | \$513,439.16 | \$513,439.16 | \$513,439.16 | \$47,864.16 |
| 2835 Health Services | | | | | | | |
| 21-2835-5330-0-00-00-000000 Pre-Employment Physicals | 700.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 0.00 |
| TOTAL 2835 Health Services | \$700.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$750.00 | \$0.00 |
| 2840 Information Management Services | | | | | | | |
| 21-2840-5111-1-02-33-000000 Technology Salaries | 46,092.80 | 46,917.80 | 46,917.80 | 46,917.80 | 46,917.80 | 46,917.80 | 0.00 |
| 21-2840-5122-1-02-33-000000 Technology Health Insurance Buyout | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| 21-2840-5213-1-02-00-000000 Technology Life Insurance | 44.96 | 45.00 | 37.50 | 37.50 | 37.50 | 37.50 | (7.50) |

Candia School District 2010 - 2011 Proposed Budget

Report # 2989

| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|--|--|---|--|--|---|---|------------------------|
| 21-2840-5214-1-02-00-000000 Technology LTD Insurance | 124.39 | 127.26 | 126.62 | 126.62 | 126.62 | 126.62 | (0.64) |
| 21-2840-5220-1-02-00-000000 Technology FICA | 3,602.63 | 3,665.71 | 3,665.71 | 3,665.71 | 3,665.71 | 3,665.71 | 0.00 |
| 21-2840-5231-1-02-00-000000 Technology Retirement | 4,028.44 | 4,265.47 | 4,297.80 | 4,297.80 | 4,297.80 | 4,297.80 | 32.33 |
| 21-2840-5240-1-02-33-000000 Technology Conferences | 3,148.42 | 3,500.00 | 3,300.00 | 3,300.00 | 0.00 | 0.00 | (3,500.00) |
| 21-2840-5242-1-02-00-000000 Workshop Reimbursement | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 | (110.00) |
| 21-2840-5250-1-02-00-000000 Technology Unemployment Compensation | 37.13 | 80.00 | 52.00 | 52.00 | 52.00 | 52.00 | (28.00) |
| 21-2840-5260-1-02-00-000000 Technology Worker's Compensation | 176.48 | 254.22 | 150.02 | 150.02 | 150.02 | 150.02 | (104.20) |
| 21-2840-5330-1-02-33-000000 Technology Contracted Services | 250.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 0.00 |
| 21-2840-5431-1-02-33-000000 Technology Computer Repairs | 80.39 | 3,500.00 | 4,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 0.00 |
| 21-2840-5610-1-02-33-000000 Technology Computer Supplies | 1,615.21 | 6,328.00 | 8,656.83 | 8,656.83 | 8,656.83 | 8,656.83 | 2,328.83 |
| 21-2840-5650-1-02-33-000000 Technology Software | 6,213.07 | 8,763.00 | 8,265.75 | 8,265.75 | 8,265.75 | 8,265.75 | (497.25) |
| 21-2840-5735-1-02-33-000000 Technology Replacement Equipment | 1,565.06 | 10,000.00 | 11,589.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| TOTAL 2840 Information Management Services | \$67,978.98 | \$89,156.46 | \$93,159.03 | \$90,570.03 | \$87,270.03 | \$87,270.03 | \$(1,886.43) |
| 2900 Support Services - Other | | | | | | | |
| 21-2900-5100-1-02-32-000000 Wage Pool | 0.00 | 54.97 | 0.00 | 0.00 | 0.00 | 0.00 | (54.97) |
| TOTAL 2900 Support Services - Other | \$0.00 | \$54.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$(54.97) |
| 5110 Debt Service Principal | | | | | | | |
| 21-5110-5830-1-02-01-000000 Principal | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| TOTAL 5110 Debt Service Principal | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| 5120 Debt Service Interest | | | | | | | |
| 21-5120-5840-1-02-01-000000 Interest | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| TOTAL 5120 Debt Service Interest | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| 5221 Transfer to Food Service Fund | | | | | | | |
| 21-5221-5930-0-00-00-000000 Transfer to Food Service | 0.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.00 |
| TOTAL 5221 Transfer to Food Service Fund | \$0.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| 5251 Transfer to Capital Reserve Funds | | | | | | | |

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Candia School District 2010 - 2011 Proposed Budget

| Account Number / Description | 08-09 Actuals 7/1/2008 - 6/30/2009 | 09-10 Budget 7/1/2009 - 6/30/2010 | 10-11 Principal Proposed 7/1/2010 - 6/30/2011 | 10-11 SAU Proposed 7/1/2010 - 6/30/2011 | 10-11 Sch Bd Proposed 7/1/2010 - 6/30/2011 | 10-11 BC Proposed 7/1/2010 - 6/30/2011 | Increase (Decrease) |
|--|--|---|--|--|---|---|------------------------|
| 21-5251-5930-0-02-32-000000 Transfer to Building Exp Trust | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 5251 Transfer to Capital Reserve Funds | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5252 Transfer to Other Exp Trust Funds | | | | | | | |
| 21-5252-5930-0-02-32-000000 Transfer to Expendable Trust | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | (12,500.00) |
| TOTAL 5252 Transfer to Other Exp Trust Funds | \$12,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$(12,500.00) |
| TOTAL 21 General Fund | \$7,255,034.75 | \$7,502,973.33 | \$7,875,267.55 | \$7,745,228.98 | \$7,490,473.33 | \$7,490,473.33 | \$(12,500.00) |
| GRAND TOTAL | \$7,255,034.75 | \$7,502,973.33 | \$7,875,267.55 | \$7,745,228.98 | \$7,490,473.33 | \$7,490,473.33 | \$(12,500.00) |

SCHOOL ADMINISTRATIVE UNIT #15

2010 - 2011

BUDGET

ESTIMATED REVENUES

| <u>Account No.</u> | <u>Description</u> | <u>2009 - 2010</u> | <u>2010 - 2011</u> |
|--------------------------------|-------------------------|--------------------|--------------------|
| | Unreserved Fund Balance | - | 10,000 |
| | Interest | 1,000 | 1,000 |
| | E Rate Revenue | 2,750 | - |
| | Indirect Cost Revenue | 20,000 | 34,000 |
| Total Estimated Revenue | | \$ 23,750 | \$ 45,000 |

ESTIMATED EXPENDITURES

| | | | |
|--|------------------------------|-------------------|---------------------|
| 2210 | Staff Development | \$ 6,000 | \$ 6,000 |
| 2310 | School Admin. Board Expenses | 6,746 | 8,091 |
| 2320 | Office of Superintendent | 524,734 | 530,393 |
| 2500 | Fiscal Services | 341,372 | 383,989 |
| 2600 | Operation & Maintenance | 26,513 | 26,733 |
| 2820 | Information Services | 48,300 | 48,730 |
| 2900 | Fringe Benefits | 12,933 | - |
| Total Estimated Expenditures | | \$ 966,598 | \$ 1,003,936 |
| Less: Estimated Revenues from Above | | 23,750 | 45,000 |
| Amount to be allocated to Districts | | \$ 942,848 | \$ 958,936 |

2010-2011 DISTRICT ALLOCATION

| | 2007 - 2008 | | 2007-2008 | | | 2009-2010 |
|-----------------|---------------------|------------------|------------------|----------------|-----------------|-------------------|
| | Valuation | Valuation | ADM-A | Pupil | Combined | Adopted |
| | (000'S) | % | | % | % | |
| Auburn | \$ 731,939 | 25.04% | 562.20 | 23.10% | 24.07% | \$ 230,808 |
| Candia | \$ 468,001 | 16.01% | 449.40 | 18.47% | 17.24% | \$ 165,296 |
| Hooksett | \$ 1,723,522 | 58.95% | 1422.00 | 58.43% | 58.69% | \$ 562,832 |
| Total | \$ 2,923,462 | 100.00% | 2433.60 | 100.00% | 100.00% | \$ 958,936 |

**CANDIA SCHOOL DISTRICT
2010 - 2011
PROPOSED BUDGET**

| Function Description | 2008 - 2009 | 2009 - 2010 | 2010 - 2011 | % CHANGE |
|--|------------------------|------------------------|------------------------|-------------------|
| | Actual | Budget | Proposed | 09-10 VS 10-11 |
| 1100 Regular Instruction | \$ 2,158,945.57 | \$ 2,253,155.40 | \$ 2,092,152.68 | -7.15% |
| 1105 Tuition - Regular Ed | 1,721,378.79 | 1,761,922.00 | 1,833,277.00 | 4.05% |
| 1200 Special Instruction | 663,591.47 | 676,642.00 | 738,957.43 | 9.21% |
| 1200 Tuition - SPED | 768,013.86 | 824,087.00 | 842,543.00 | 2.24% |
| 1400 Co - Curricular | 41,114.08 | 51,847.00 | 47,215.27 | -8.93% |
| 2120 Guidance | 75,325.86 | 81,390.04 | 81,348.10 | -0.05% |
| 2130 Health | 68,865.99 | 94,394.15 | 61,597.88 | -34.74% |
| 2140 Psychological | 91,644.41 | 99,253.36 | 87,624.07 | -11.72% |
| 2150 Speech Path & Audiology | 78,185.91 | 80,377.94 | 85,316.05 | 6.14% |
| 2160 Therapy Services | 44,911.50 | 53,000.00 | 55,000.00 | 3.77% |
| 2190 Other Pupil Services | 2,505.20 | 4,543.00 | 4,541.40 | -0.04% |
| 2210 Improvement of Instruction | 11,243.00 | 28,221.00 | 27,484.97 | -2.61% |
| 2220 Educational Media | 69,153.98 | 73,955.09 | 76,315.10 | 3.19% |
| 2310 School Board Services | 26,941.22 | 28,542.00 | 36,212.41 | 26.87% |
| 2320 Office of the Superintendent | 154,843.00 | 164,684.00 | 165,296.00 | 0.37% |
| 2400 Office of the Principal | 302,691.01 | 321,829.94 | 322,137.24 | 0.10% |
| 2600 Operations & Maintenance | 331,899.75 | 338,107.63 | 331,992.54 | -1.81% |
| 2700 Pupil Transportation | 412,601.17 | 465,575.00 | 513,439.16 | 10.28% |
| 2800 Support Services | 700.00 | 750.00 | 750.00 | 0.00% |
| 2840 Technology | 67,978.98 | 88,192.78 | 87,270.03 | -1.05% |
| 2900 Wage Pool | - | 1.00 | - | -100.00% |
| 4200 Facilities & Acquisition | - | - | - | |
| 5100 Debt Service | - | 3.00 | 2.00 | -33.33% |
| 5240 Transfers | 162,500.00 | 12,500.00 | 1.00 | 0.00% |
| Total General Fund | \$ 7,255,034.75 | \$ 7,502,973.33 | \$ 7,490,473.33 | -0.17% |
| Total Federal Fund | 191,023.68 | 150,000.00 | 240,000.00 | 60.00% |
| Total Food Service Fund | 138,061.82 | 153,910.92 | 159,044.25 | 3.34% |
| Total Appropriations before Warrant Article | \$ 7,584,120.25 | \$ 7,806,884.25 | \$ 7,889,517.58 | 1.06% |
| | | | | |
| Technology Exp Trust Fund | | | \$ 12,500.00 | |
| | | | | |
| Total Appropriations | | \$ 7,806,884.25 | \$ 7,902,017.58 | |

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2008 - 2009**

Superintendent of School's Salary breakdown by District share for
the 2008 - 2009 fiscal year:

| <u>District</u> | <u>Percentage</u> | <u>Amount</u> |
|-----------------|-------------------|------------------|
| Auburn | 25.26 | \$ 30,059.00 |
| Candia | 17.12 | 20,373.00 |
| Hooksett | 57.62 | <u>68,568.00</u> |
| | | \$ 119,000.00 |

Assistant Superintendent of School's Salary breakdown by District
share for the 2008 - 2009 fiscal year:

| <u>District</u> | <u>Percentage</u> | <u>Amount</u> |
|-----------------|-------------------|------------------|
| Auburn | 25.26 | \$ 25,674.00 |
| Candia | 17.12 | 17,400.00 |
| Hooksett | 57.62 | <u>58,563.00</u> |
| | | \$ 101,637.00 |

**CANDIA SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
Per RSA 32:11-a**

| Function Description Expenses | Function Code | Actual Cost 2007 - 2008 | Actual Cost 2008 - 2009 |
|---------------------------------|---------------|----------------------------|----------------------------|
| Special Education Costs | 1200(all) | \$ 1,188,841 | \$ 1,431,605 |
| Psychological Services | 2140 | 83,553 | 91,644 |
| Speech/Audiology Services | 2150 | 80,701 | 78,186 |
| Therapy and Contracted Services | 2160/2190 | 48,855 | 47,417 |
| Transportation | 2700 | 133,884 | 193,585 |
| Federal Funds Title I | | 34,335 | 53,339 |
| Federal Funds IDEA | | 97,409 | 79,849 |
| TOTAL EXPENDITURES | | \$ 1,667,578 | \$ 1,975,626 |

REVENUES

| | | |
|------------------------|-------------------|-------------------|
| Tuitions | \$ 10,271 | \$ - |
| Catastrophic Aid | 112,561 | 67,934 |
| Medicaid Reimbursement | 44,056 | 45,064 |
| Federal Funds Title 1 | 53,074 | 53,339 |
| Federal Funds IDEA | 97,409 | 79,849 |
| TOTAL REVENUES | \$ 317,371 | \$ 246,186 |

**OFFICIAL BALLOT
ANNUAL SCHOOL DISTRICT ELECTION
CANDIA, NEW HAMPSHIRE
MARCH 9, 2010**

**Christine Dupere
Deputy School District Clerk**

INSTRUCTION TO VOTERS

A. To vote, completely fill in the OVAL to the RIGHT of your choice(s) like this:

USE ONLY THE PEN PROVIDED

B. Follow directions as to the number of candidates to be voted for each office.

C. To vote for a person whose name is **NOT** printed on the ballot, write the candidate's name on the blank line provided and completely fill in the **OVAL**.

SELECT THE FOLLOWING SCHOOL DISTRICT OFFICIALS

SCHOOL DISTRICT MODERATOR

1 year term Vote for not more than One

A. Ronald Thomas _____

SCHOOL DISTRICT CLERK

1 year term Vote for not more than One

Cheryl Bond _____

SCHOOL DISTRICT TREASURER

1 year term Vote for not more than One

Emily Roster _____
Edward R. Caito _____

SCHOOL BOARD MEMBER

3 year term Vote for not more than One

Kim Royer _____

WARRANT ARTICLES

ARTICLE 2

Are you in favor of the adoption of Article 2 as follows:

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, eight hundred eighty-nine thousand, five hundred eighteen dollars (\$7,889,518)? Should this article be defeated, the default budget shall be eight million, two hundred twelve thousand, two hundred nineteen dollars (\$8,212,219), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board – unanimous) (Recommended by the Budget Committee)

YES

NO

ARTICLE 3

Are you in favor of the adoption of Article 3 as follows:

Shall the District vote to raise and appropriate a sum up to twelve thousand, five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2010 fund balance (surplus)? (Recommended by the School Board – unanimous) (Recommended by the Budget Committee)

YES

NO

ARTICLE 4

Are you in favor of the adoption of Article 4 as follows:

Shall the voters of the Candia School District direct the Candia School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory “Evergreen Clause”, to restore local control in the collective bargaining and school district budget processes? (Recommended by the School Board – unanimous)

YES

NO

**CANDIA SCHOOL DISTRICT
2010 - 2011
ESTIMATED REVENUE**

| | Approved Tax Year 2009 - 2010 | Estimated Tax Year 2010 - 2011 |
|---|--|---|
| State Sources | | |
| Building Aid | - | - |
| Catastrophic Aid | 131,271 | 132,500 |
| Driver Education | 10,000 | 5,000 |
| Child Nutrition | 1,800 | 1,700 |
| TOTAL | \$ 143,071 | \$ 139,200 |
| Federal Sources | | |
| Federal Program Grants | 70,000 | 100,000 |
| Child Nutrition | 41,000 | 41,000 |
| Disabilities Programs - IDEA | 80,000 | 140,000 |
| Other Federal - Medicaid | 42,000 | 42,000 |
| TOTAL | \$ 233,000 | \$ 323,000 |
| Local Sources | | |
| Bus Fares | 8,500 | 9,000 |
| Earnings on Investments | 6,000 | 3,500 |
| Lunch Sales | 111,111 | 116,344 |
| Other | 1,500 | 1,500 |
| Unreserved Fund Balance | 163,423 | 95,000 |
| Total | \$ 290,534 | \$ 225,344 |
| Total Revenues before Warrant Articles | \$ 666,605 | \$ 687,544 |
| Warrant Article Revenues | | |
| Misc. Anticipated Rev. Expendable Trust | 12,500 | 12,500 |
| Amount of Estimated Revenues & Credits | \$ 679,105 | \$ 700,044 |
| Cost of Adequate Education (State Tax & Grant) | | |
| State Education Grant | 1,368,798 | 1,368,798 |
| State Education Tax | 993,153 | 993,153 |
| Total Anticipated Revenues to offset Local Taxes | \$ 3,041,056 | \$ 3,061,995 |
| Total Raised by Local Taxes | \$ 4,765,828 | \$ 4,840,023 |

**CANDIA SCHOOL DISTRICT
ELECTION RESULTS
March 10, 2009**

School District Moderator – One Year Term:

A. Ronald Thomas – 683

School District Treasurer – One Year Term:

Amanda Soares – 558

School Board – Three Year Term (vote for two):

Ingrid Byrd – 502

Deb Leblond – 163

School District Clerk – One Year Term (vote for one):

Susi Nord – 9

Chris Dupere -- 7

Article 2

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, six hundred seventeen thousand, one hundred forty-nine dollars and ninety-two cents (\$7,617,149.92)? Should this article be defeated, the default budget shall be seven million, nine hundred forty-one thousand, three hundred thirteen dollars (\$7,941,313), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Not Recommended by the School Board) (Recommended by the Budget Committee).

514 – YES

263 – NO

Article 3

Shall the District vote to raise and appropriate a sum up to twelve thousand, five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2009 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

473 – YES

310 -- NO

Article 4

Shall the District vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the Capital Reserve Fund established in March 2006 to be used for Candia School District facility needs? (Withdrawal of money from this capital reserve fund will require a vote of the Legislative Body). (Recommended by the School Board) (Not Recommended by the Budget Committee)

305 – YES

480 – NO

**2009 CANDIA SCHOOL DISTRICT
DELIBERATIVE SESSION MINUTES
February 7, 2009**

Ron Thomas, the Moderator, opened the meeting at 9:05 am.

The moderator welcomed those assembled

Ed Caito led the Pledge of Allegiance

The Moderator thanked the school for hosting, gave fire instructions and general instructions about the day's proceedings.

The Moderator introduced School District Officials and Moore School Officials. He also introduced Assistant Moderator: George Comtois, and Ballot Clerks: Mary Girard, Joanne Beckwith, Sis Richter, Al Hall, Ken Goekjian, Bobby Nord and Linda Thomas.

The moderator also asked for approval for the following non-residents to be recognized if necessary for informational purposes only: Mr. Robert St. Cyr, Mr. Jim Lewis, Mrs. Gail Kushner, Mrs. Rebecca Forrestall, Dr. Charles Littlefield, Mrs. Karen Lessard and Mr. Gordon Graham

Article 2 Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling seven million, six hundred seventeen thousand, one hundred forty-nine dollars and ninety-two cents (\$7,617,149.92)? Should this article be defeated, the default budget shall be seven million, nine hundred forty-one thousand, three hundred thirteen dollars (\$7,941,313), which is the same as last year, with certain adjustments required by previous action of the Candia School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Not Recommended by the School Board) (Recommended by the Budget Committee).

Moved by: Ed Caito, seconded by Karen Smith

Discussion:

Ed Caito moved an **Amendment**: Change budget amount from \$7,617,149.92 to \$7,794,384.25, \$80,000 for Teacher Salaries, \$33,261 for School Psychologist, \$17,022 for Special Ed Professional, \$10,299 for Field Trips and Assemblies, \$10,000 for Information Management Systems, \$3,822 for Minds in Motion Program, \$1,200 for School Sponsored Athletics and \$21,630 for Supplies and other budget lines.

Discussion of Caito Amendment:

Ed Caito: Explained the Board's deliberations about not adding new initiatives for 2009-2010 school year, what the school needs to meet its needs, and the budget process. Mr. Caito addressed the Budget Committee's suggestions for reducing teachers by explaining that the School Board does monitor staff levels and has already reduced the staff by 2 people in the past 3 years. He reiterated his belief that our school board puts out fiscally responsible budgets. He stated his belief that the Budget Committee budget would negatively impact the educational needs of the children of the district.

Carla Penfield: She is Chair of the Budget Committee. She explained that Budget Committee advocates for the taxpayer. She explained the thinking and process behind the recommendations behind their numbers. She then asked for clarification of the amount of Article 2 on the warrant.

Ed Caito: The \$7,617,149.92 number is the combination of the general fund (\$7,313,239) with the money received from grants (\$150,000) and the Cafeteria/Food Service number (153,911).

Sharon DeWitt: Supports the amendment. She is concerned what cutting teachers will do to class sizes, especially with the undersized classrooms. Also noted that the orange sheet (a handout given to attendees on the chairs) doesn't include Kindergarten students and that we have no way of knowing what next years tax increase will be.

- Todd Cantalupo: Supports the amendment. He supports having School psychologist on staff rather than outsourcing the duties.
- Ken Goekjian: Supports amendment and reviewed what the school board numbers actually represent. He explained that much of the budget is out of the control of the School Board.
- Carla Penfield: The budget committee believes that they should not rehire a teacher who is retiring at a cost of \$80,000 for the salary and benefits of that teacher. She also gave the budget committee estimate of what the tax increase would be based on the budget from the town deliberative session, qualifying it by stating that it depends on what budget number gets approved by the town on March 10th.
- Judy Szott: Discussed her history with the school as a parent and qualifications as a teacher for making an informed opinion. She pointed out how the NECAP results for Candia compare to other schools. Candia 5th graders don't test as well as Auburn kids even though our 5th grade class size is smaller. She wants to know why we aren't getting what we are paying for.
- Chris Pouliot: She didn't intend to come up and speak. She is glad that Judy brought up her issues, because she thinks that not giving the money to the school won't help make things better. She extolled the virtues of the children of Candia and what not passing this amendment says to them.
- Todd Cantalupo: Wants to make sure that people understand he supports the School Board Amendment. He explained what the professionals of the school mean to him and his child and commended the work that the teachers do.
- Deb Spezzafori: Asked how could we know how many kindergarten kids will there be when kindergarten goes full-time next year? We all understand that costs are going up, but that's the way it is. She talked about how the Minds in Motion program has helped her son. She believes that we need to make sure to support the kids who have special needs and also agreed that taking money away from programs isn't going to improve test scores.
- Ginny Clifford: Cautions against using NECAP assessment to draw conclusions about school performance. She compared Candia and Auburn when we were thinking about merging our middle school kids. Candia actually did better in her comparison.
- Deb LeBlond: Question on budget numbers from the blue sheet passed out to attendees on the chairs - what was included in last year's number?
- Ed Caito: That number (\$7,732,255) included budget and all warrants.
- Deb LeBlond: Difference is \$52,000 from last year to this year? Pointed out that the increase is less than what we are spending on one new Special Ed student.
- Ed Caito: Last year's number: \$7,732,255 compares to \$7,856,884.35 for the School Board Proposal.
- Deb LeBlond: Budget Committee budget is actually a decrease from last year when we account for the kid with special needs. She is a teacher at Trinity and sees that Candia kids are equal to or better than the kids from other schools.
- Judith Szott: She believes our children do deserve a good education. Money doesn't educate children, teachers do and she believes the scores show that Candia teachers aren't doing a good job. We should look at the programs and evaluate why our scores are low. She also had questions about the School Psychologist and Guidance Counselor. She said Auburn level funded their school budget. She also talked about how many people have lost their jobs nationwide and how much taxes will go up.
- Ed Caito: He is concerned about the information put out about other schools that is unable to be independently verified. He also moved to call the question.
- Moderator – one more speaker who hasn't already spoken before I will accept the motion to call the question.
- Stacy Beauchamp: Had no intention of speaking, but was moved by another speaker. She has kids in the school. She wants to defend the teachers and how much they do for her children and all the children of our school. She is also a teacher and knows that our teachers do well. She doesn't believe that funding the programs at the school is throwing money around.

Moderator called for vote on calling the question. Voice vote taken, motion passed.

It was requested in writing that all votes on Article 2 be by secret ballot, so the moderator instructed the meeting to vote in writing with the pink ballots.

Results of vote on the Caito amendment to Article 2: with 126 votes cast: 103 yes votes; 22 no votes and 1 blank ballot the Caito amendment was adopted.

The Moderator called for discussion on Article 2 as amended. No one offered any further comment, so the Moderator called for a secret ballot using the blue ballots.

Results of vote on Article 2 as amended: with 125 votes cast: 107 yes, 17 no 1 blank, article 2 is placed on the ballot, the amendment is approved for placement on the ballot.

Article 3 Shall the District vote to raise and appropriate a sum up to twelve thousand, five hundred dollars (\$12,500) to be added to the Technology Fund established in March 2007 and to authorize use/transfer in that amount from the June 30, 2009 fund balance (surplus)? (Recommended by the School Board) (Recommended by the Budget Committee)

Moved by: Ingrid Byrd, seconded by Ed Caito

Discussion:

Ingrid Byrd: This article takes the money left over at the end of the year to be used in the next year if needed. She offered her hope that the article would be supported by the body.

Vote taken, article approved for placement on the ballot.

Article 4 Shall the District vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the Capital Reserve Fund established in March 2006 to be used for Candia School District facility needs? (Withdrawal of money from this capital reserve fund will require a vote of the Legislative Body). (Recommended by the School Board) (Not Recommended by the Budget Committee)

Moved by: Ed Caito, seconded by Rhonda Thyng

Discussion

Ed Caito: This is the third year we presented this article, it was originally \$250,000 and last year it was \$100,000. Since bonds to renovate the building haven't passed, the School Board asks for this money to put aside to take care of the significant costs of maintaining an old building. Mr. Caito wants to thank Peter Barbudo for the fixes to issues with the building that he has found at minimal cost. This money cannot be spent without a vote of the legislative body.

Vote taken, article adopted

Mr. Caito announced that Rhonda Thyng is not running for re-election, but Deb LaBlond would like to be written in for School Board.

Ed Caito moved to adjourn deliberative session, Rhonda Thyng seconded.

Moderator adjourned the meeting at 10:48.

Minutes respectfully submitted by Susi Nord, School District Clerk

CANDIA SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my fourth annual report to the Candia School District. Having completed my fourth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Candia community for its support of public schooling and for the high expectations that are held for the school district.

This past year we have seen some significant personnel changes. At the SAU level, Assistant Superintendent Gail Kushner left us to accept the position of Superintendent of Schools for SAU 64 (Milton and Wakefield). Gail grew up in Milton and has earned a wonderful opportunity to bring the same excellence to teaching and learning that she helped develop in SAU 15. Consistent with my philosophy of building renewable leadership from within the organization, Marge Polak has assumed the role of Assistant Superintendent. Marge has spent several highly successful years as Hooksett's Director of Student Services and has truly "hit the ground running". As last year's New Hampshire Special Education Administrator of the Year, Marge has all the skills needed to make a profound impact on high quality education in Candia, Auburn, and Hooksett.

In the spring of 2009, Moore School Assistant Principal Jim Lewis accepted a principalship in Winchester. Jim was such a joy to work with and related so well to our students and parents. It should come as no surprise that he is off to a great start in his new position. Angela Markley was chosen to replace Jim after an extensive search in which parents, staff, and Board members participated. Angela is a gifted administrator and joins an excellent team at the Moore School.

Over the past several months we have had to deal with H1N1. We have tried to provide parents and the community with a great deal of information and have focused on prevention. We have received exceptional support from Public Health officials at both the local and state level. To date we have fared well and hope our good fortune will continue.

The SAU 15 school districts are committed to continuous improvement of the teaching and learning process. Each year the SAU focuses on one curriculum area for review, revision and material selection. Language Arts was the focus area for the 2008-2009 school year. A Task Force of teachers and administrators from across the SAU reviewed current reading research and instructional practices; piloted new programs; and visited other districts to see these programs in action. The *Imagine It* Language Arts Program was selected for grades K-5. This comprehensive reading program is research-based and provides systematic and explicit instruction. It includes core concepts for reading and writing, skill development, and high-quality literature.

Due to the significant financial impact of a new Language Arts purchase, implementation will occur in two phases. The *Imagine It!* program was introduced to students in grades K-2 in the fall of 2009. In preparation, teachers have participated in intensive training prior to the beginning of the school year. The districts have also been able to provide on-going professional development for faculty and staff in the form of a reading coach funded through federal stimulus monies. Phase 2 of the implementation for grades 3-5 will take place during the 2010-2011 school year. To date, students have responded well to the new program and are making great progress in meeting grade level curriculum standards.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. Students in all categories and subcategories must score proficient at a targeted percentage for a district to make Adequate Yearly Progress. Each year the target is raised to meet the goal of 100% proficient by 2013. The Candia School District met the target for 2008.

The Candia School District uses NECAP, DIBELS, NWEA and other formative assessments to give a more complete picture of student progress. During the 2008-2009 school year mathematics benchmarks were introduced as part of the district assessment plan. Teachers worked with representatives from across the SAU to develop eight end-of-unit assessments for each grade level. Upon completion of each benchmark, teachers meet in grade level teams to analyze results, share best instructional practices, and provide re-teaching or enrichment experiences.

We are currently in year two of our new financial software package and the implementation process has gone very smoothly in spite of the fact that it was a tremendous amount of work. The new system has allowed us to report to our respective boards and budget committees with more meaningful information and has also allowed our schools to have remote access to their budgets, which was not the case with our old system. We continue to implement new modules and our goal is to have the human resource module complete by June 30, 2010 as well as the module that will allow employees access to their individual information for review purposes from any computer that has Internet access.

We have also been working collaboratively with other SAU's to provide cost efficiencies in the area of utilities and are currently exploring options to provide significant savings with our telephone and data services. Our goal is to have this in place by June 30, 2010. As always, the three districts within SAU #15 collaborate, whenever feasible, to obtain cost savings by purchasing and or bidding as a group instead of as individual school districts.

In closing, I have nothing but positive feelings about the Candia School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

HENRY W. MOORE SCHOOL
2009 GRADUATES

Nancy Benson
Ryan A. Blais
David Brady
Connor T. Britton
Katelyn Marie Chalbeck
John Champagne
Miranda Cobb
Emma Nicole Cote
Katherine A. Cross-Powers
Gabriella Desjardins
Alison A. Deyett *
Madison L. Dionne
Jennifer Druchniak
Jonathan Nicholas Dylun
Katie Fielders
Casey Fitzgerald
Sarah Garlington
Michael Gregoire
Justin Hawkes
Kacie Hewes
Bailee Aubrey Houle
Alan Juza
Jacklynn E. Kuhn

Cassie Elizabeth Lacroix
Victoire LaMontagne
Adam John LeBow
Joshua Lufbery
Julia C. Lussier **
Lucas Pierce McCabe
Sarah McLachlin
Angelica M. Navez
Alexandra Pouliot
Daniel Rapaglia
Alyssa Lee Rivers
Anthony Roy
Tiffany M. Sasseville
Cassandra Severino
Nicholas James Smith
Isaiah Charles Soucy
Tyler Soucy
Lucas M. Souza
Kelsey Lynne Stiles
Mary Elizabeth Stout
Britney Tucker
Michael James Zarembo

* Valedictorian
** Salutatorian

**HENRY W. MOORE SCHOOL
GRADUATION AWARDS**

| | |
|--|---|
| Valedictorian: | Alison Deyett |
| Salutatorian: | Julia Lussier |
| American Legion Award: | Julia Lussier, Lucas McCabe |
| Charles W. Phillips Award: | Daniel Rapaglia, Gabrielle Desjardins |
| Rotary Award: | Emma Cote |
| PTO Award: | Mary Stout, Jonathan Dylun |
| CEA Award: | Alison Deyett, Michael Zarembo |
| Charles Doucette Scholarship: | Justin Hawkes |
| Candia Heritage Commission and Candia Militia History Award: | Alison Deyett, Lucas McCabe |
| Henry W. Moore School Award: | Jennifer Druchniak |
| Mona Price Scholarship: | Kacie Hewes |
| Society of Women Engineers Merit Awards: | Alison Deyett, Julia Lussier, Katherine Cross-Powers |

**CANDIA DOLLARS FOR SCHOLARS
2009 COLLEGE SCHOLARSHIP AWARDS**

CANDIA COMMUNITY WOMAN'S CLUB SCHOLARSHIP

Manisha Bicchieri

Manisha is a freshman at the University of Connecticut majoring in environmental science.

CANDIA GRANGE SCHOLARSHIP

Cassandra Stacy

Cassandra is a freshman at Worcester Polytechnic Institute majoring in chemical engineering.

MOORE SCHOOL PTO SCHOLARSHIP

Chantal McCabe

Chantal is a junior at UNH-Durham, majoring in journalism and kinesiology.

Elyse McKay.

Elyse is a freshman at Boston University, majoring in history.

ROCKINGHAM LODGE #76 SCHOLARSHIP

Justin Fischer

Justin is a sophomore at Johnson & Wales in the culinary program.

RON GIRARD HUMANITARIAN SCHOLARSHIP

Melissa Ouimette

Melissa is a junior at the NH Institute for Art, majoring in Art. This is her third year winning this award.

RICKY MCGREGOR MEMORIAL SCHOLARSHIP

(sponsored by the Candia Volunteer Fire Department Auxiliary)

Joshua Mann

Joshua is enrolled at the NE EMS Institute where he will be studying paramedicine.

Dollars for Scholars, a program of Scholarship America, is a national network of over 1,150 chapters in more than 2,800 communities across the United States. The sole function of the chapters, operated by 35,000 volunteers, is to encourage and support students to reach their goals through education.

For further information about CDS or to learn how to set up a scholarship, or acquire a scholarship application, contact Lorraine Briand at 483-2671 or visit the CDS website at <http://nh1.com/scholars>
New members are always welcome.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Candia School District as of and for the year ended June 30, 2008, which collectively comprise the Candia School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Candia School District as of June 30, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Candia School District's basic financial statements. The individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

May 7, 2009.

*Plodzik & Sanderson
Professional Association*

PRINCIPAL'S REPORT 2009 – 2010

As principal of Henry W. Moore School, together with the staff, we welcomed four hundred eighteen students in September. I have the distinct pleasure of announcing the newest member of our administrative team for this school year -- Mrs. Angela Markley, Assistant Principal and High School Coordinator. New to the staff this year are Lisa Stevens, Special Education, Amy Wentworth-Godfrey, School Psychologist, and Tyfany Carbone our new Food Service Director, and our new Paraprofessionals, Maura Murphy, Jennifer Britton, and Lee Ann Wells.

Many initiatives including staff training, progress monitoring, math curriculum reviews, and district leadership meetings have contributed to the success of our current standing regarding the District In Need of Improvement designation. I am pleased to announce that the distinction of District In Need of Improvement was lifted from both the Henry W. Moore School and the Candia school district. I would like to thank the SAU Administration for their support, and our staff for their ongoing diligence and tireless efforts to advance student learning and reach state standards.

This year, we have adopted the research based reading program, "Imagine It". Through a process of piloting different programs throughout the SAU in each elementary school, the Candia School Board voted to adopt the "Imagine It" reading series in grades K-2 for the 2009-2010 school year. The program focuses instruction on fluency, phonemic awareness, vocabulary, and writing comprehension. In our 2008-2009 report, it was noted that the Moore School, implemented the first year of the Math Benchmark Assessments. We are in our second year of implementing the yearlong series of assessments with revisions in place.

We have continued the process of planning an eighth grade-culminating project for the second year. Students in eighth grade will have the opportunity to present their work in late May or early June to parents, school board members and community members. Last year, topics included stem cell research, year round schooling, data statistics and probability ratios comparing professional sports teams, music and its influence on education and the effects of video games in children and brain development. We are focusing on the integration of technology across the curriculum from kindergarten to eighth grade. Electronic portfolios will follow each child through his/her career at the Henry W. Moore School

The Moore School has entered into a partnership with the Parent Information Resource Center to increase parent involvement in the area of academics. Two workshops have been planned and implemented in October and January. Topics included the building blocks of reading and principles of adolescents' brain and behavior. Attendance has been very favorable and we look forward to adding more community involvement workshops in the future.

In October, students in grades three through eight participated in the New England Compact Assessment Program (NECAP), statewide standards based assessment of Grade Level Expectations. We continue to use the Northwest Educational Association (NWEA), assessment twice yearly to track where our students are performing and to drive and tailor instruction to their current level of need. A second round of testing is scheduled for May, to record growth and create a benchmark for the fall of 2010. The primary grades from kindergarten through second grade continue to use the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), to provide useful data to regular and special education teachers.

As always, each year as the Principal of the Henry W. Moore School, I have the privilege of interacting with parents, students, and community members. I have a great deal of confidence in our staff, school board, administration and the community, to meet the individual needs of every Candia student.

Respectfully submitted,

Robert M. St.Cyr
Principal

BURNING REGULATIONS

Written permits must still be obtained from the Forest Fire Warden or a Deputy Forest Fire Warden for all open fires at all times, except when the ground is completely covered with snow. However, it is illegal to burn anything except for brush and clean, untreated wood. The burning of any construction and demolition debris, household garbage, plastic, painted or stained wood, or any other material is strictly prohibited at any time of the year. Violation of this regulation or kindling a fire without a permit can result in fines up to \$200.00.

Permits will not be issued for kindling or open fires between the hours of 9:00 AM and 5:00 PM unless it is raining steadily and the Fire Warden or Deputy Warden has issued a permit. Permits for properly constructed outdoor fireplaces may be obtained for the season. Fireplaces and/or campfires must meet the State of New Hampshire regulations and be inspected by a Warden prior to use. Please see the regulations at the fire department website at www.candiavfd.org.

Permits can be obtained by calling the Fire Department Duty Officer pager at 639-7179 and leaving a voice message with your name, address and call back number. Permits are normally issued between 4:00 and 6:00 PM daily. After 6:00 PM permits will not be issued.

No permits will be issued for any location unless the location has been issued a valid address and the number is posted with 4" reflective number on both sides of a mailbox or 4" post permanently installed at the entrance to the property. Additional information can be obtained at the fire department website.

Remember, Only You can Prevent Forest Fires!

AN IMPORTANT REMINDER FROM THE FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES

Properly installed and maintained smoke detectors can save your life in the event of a fire. Please remember to test and clean your smoke detectors at least annually. Batteries should be changed twice a year (such as when you change your clocks). If you have any questions or need a smoke detector and cannot afford one, please contact the fire department at 483-2202.

CANDIA TOWN OFFICE HOURS
74 HIGH STREET CANDIA, NEW HAMPSHIRE 03034

TOWN CLERK

Christine Dupere, Town Clerk
Notary & JP
Cheryl Bond, Deputy
Mon: CLOSED
Tues & Thurs: 4:30PM to 8:00PM
Wed & Fri: 8:30AM to 1:30PM

Phone: 483-5573

cdupere@townofcandia.org

LAND USE OFFICE

Sharon Carrier, Admin. Assistant for
Planning Board & Zoning Board
Notary
Mon, Wed, & Fri: 8:30AM to 1:30 PM
Tues & Thurs: 8:30 AM to 2:00 PM
Phone: 483-8588

BUILDING INSP./CODE COMPLIANCE

HEALTH OFFICER

Bill Hallock, Building Inspector
Mon thru Thurs : 8:00AM to 12:00
Tues: 5:00-8:00PM, Insp. Noon to 4:00PM
Mon thru Thurs
Sharon Carrier, Admin. Assistant

M,W,F: 8:30-1:30, Tu & Th: 8:30-2:00
Phone: 483-1015

ANIMAL CONTROL

Raymond Rodier
Phone: 483-2317

(Police Dispatch will page the Animal
Control Officer)

WELFARE

Donna DelRosso, Welfare Officer
Phone: 370-2977

All hours are by appt.
Food Pantry: Tues. 6-8 PM
Notary

FOREST FIRE WARDEN

Dean Young
Phone: 639-7179

(For outdoor burning permits)

BOARD OF SELECTMEN

Fred Kelley, Chairman
Joe Duarte
Rick Lazott
Carleton Robie
Richard Snow

FOOD PANTRY HOURS

Tues.: 6:00PM to 8:00PM

TAX COLLECTOR

Candice Stamatelos, Tax Collector
Deputy Paula Galatis
Tax Rate: \$19.90 @ 100%
Tues: 5:00PM to 8:00PM
Wed & Fri: 9:00AM to Noon

Phone: 483-5140

SELECTMENS' OFFICE

Andrie Hansen, Admin. Assistant, Notary & JP
Donna Becker, Accounting/Payroll Clerk
Cheryl Eastman, Selectmen's Assistant
Mon thru Fri: 8:00AM thru 3:00PM

Phone: 483-8101 Fax: 483-0252

POLICE DEPARTMENT

Mike McGillen, Chief of Police
Karen Merchant, Secretary, Notary & JP
Mon thru Fri: 8:30 AM -3:30 PM

Phone: 483-2318

Emergency: 911

RECYCLING CENTER

Chuck Whitcher, Operator

Wed & Sat: 8:00AM to 4:30PM
Thurs: Noon to 5:00PM (7:00PM Summer)
Sun: 8:00AM to 2:00PM
Phone: 483-2892

SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian
Mon: 2-8, Tues: 2-8, Wed: 2-8, Thurs: 10-8,
Fri: 5-8, Sat: 10-2, Sun: 1-4 (Jan-Mar)
Phone: 483-8245 Fax: 483-5217

librarian@smythpl.org

EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT, Dennis Lewis: 483-5525
MOORE SCHOOL: 483-2251

FIRE DEPT: Dean Young, Chief
Phone: 483-2202
Fax: 483-2311
Secretary: Sharon Carrier