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2003

ANNUAL REPORT

OF TOWN OFFICERS

TAMWORTH

NEW HAMPSHIRE 03886



EMMA M. WELCH

For the Year Ending
December 31, 2003

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2003

EMMA M. WELCH

Emma Welch has served the Town of Tamworth for 31 years as supervisor of the Checklist. She is a very busy lady always involved with people. She is a member of the New Hampshire Women's Republican Club and Carroll County Republican Club. She worked with her husband (while he was Selectman) on the town books for many years and also helped him with the ice business which they ran for over 30 years in Tamworth. She knows Carroll County and New Hampshire like she is a walking encyclopedia. When people come to her asking questions on who lived here and when did that person marry and to whom did they marry. She gives history to them from her memory that should have been put into a book. She can tell you when it happened and where it took place in Carroll County. She has helped a lot of people find their roots and directions through New Hampshire.

In her time, she has met many political figures in New Hampshire. She has shaken hands with a lot of presidents who have won or lost. She has also, shaken hands with a lot of New Hampshire Governors which won, others who lost. She has helped campaign for a lot of political candidates in our state.

She has been very committed to the Town of Tamworth when it comes to politics and helping the people when they come to vote.

She has given memories to the Tamworth Historical Society. Emma was Grand Marshal in 1999 for the 4th of July parade. Emery Roberts was the chauffeur in his antique 1931 Ford Model A.

She still enjoys doing crossword puzzles, watching the evening news with Peter Jennings and don't call her on Saturday night around 6PM as she still watches the Lawrence Welk show on channel eleven. She is a devoted mother, grandmother and great grandmother. It may sound like she's quite up there at Remick Acres, but she still has a lot going on in the up and coming year 2004.

ANNUAL REPORT
TOWN OFFICES

TAMWORTH
NEW HAMPSHIRE 03886



For the Year Ending
December 31, 2003

Tax Rate \$27.50 per thousand

Municipal	\$ 5.74
County	\$ 1.30
School	\$15.18
State Education	\$ 5.28



TABLE OF CONTENTS

Town Officers.....3

Town Warrant.....5

Finance Committee Report.....16

Comparative Statement of Appropriations & Expenditures.....17

Comparative Statement of Revenues20

Detailed Statement of Expenditures22

Summary Inventory of Valuation.....37

Schedule of Town Property.....39

War Service Tax Credits.....40

Tax Rate Calculation.....41

Auditor’s Report.....42

Treasurer’s Report.....43

Town Clerk’s Report.....47

Tax Collector’s Report.....48

Unredeemed Taxes.....51

Trustee of Trust Funds & Cemetery Commissioner’s Report.....55

Payroll.....58

Vendors.....59

Fire Department Report.....62

Rescue Squad Report.....64

Medstar EMS, Inc. Activities Report.....65

Police Department Report.....66

Community Nurse Association Report.....67

Red Cross Water Safety Program Report.....70

Recreation Department Report.....71

Outing Club Report.....72

July 4th Family Day Report.....73

Conservation Commission Report.....74

Cook Memorial Library Report.....75

Minutes of the 2003 Town Meeting.....77

Vital Statistics.....87



TOWN OFFICERS

MODERATOR

George Cleveland Term Expires 2004

TRUSTEE OF TRUST FUNDS & CEMETERY COMMISSIONERS

Harold Cook Term Expires 2006

Michael Ulitz Term Expires 2004

Janet Conner Term Expires 2005

SELECTMEN

Mariette Ross Term Expires 2006

Lanette Goodson Term Expires 2004

Matthew H. Weegar Term Expires 2005

PLANNING BOARD

Herb Cooper Term Expires 2006

Dave Cluff Term Expires 2006

William Batchelder Term Expires 2004

Robert Freeto Term Expires 2004

John Roberts Term Expires 2005

TOWN CLERK – TAX COLLECTOR

David Goodson Term Expires 2005

Theresa Boewe Term Expires 2006

Selectmen’s Rep: Matthew H Weegar

SUPERVISORS OF THE CHECKLIST

TAMWORTH CONSERVATION COMMISSION

Emma Welch Term Expires 2004

Charles Greenhalgh Term Expires 2004

David Hughes Term Expires 2006

John Mersfelder, Chair Term Expires 2004

Bradley Ball Term Expires 2008

James Alt Term Expires 2004

ROAD AGENT

Charles Townsend, Treas Term Expires 2005

Bruce Robinson Term Expires 2005

Ned Beecher, Secretary Term Expires 2005

Elizabeth Steele, Alternate Term Expires 2005

Planning Board Rep: Bill Batchelder

TREASURER

Mary Mills Term Expires 2004

POLICE CHIEF

Daniel Poirier

ANIMAL CONTROL OFFICER

Robert Jones



TOWN OFFICERS - Continued

EMERGENCY MGMT DIR

J. Edson Pike

HEALTH OFFICER

John Roberts

FIRE CHIEF

James Bowles

TIMBER MONITOR

B. H. Keith Assoc.

ASSISTANT FIRE CHIEF

Milton Norcross

LIBRARY TRUSTEES

Donna Whipple

Term Expires 2006

Barbara Nordeen

Term Expires 2004

Brian Cutter

Term Expires 2004

Milton Norcross – South Term Expires 2004

Harry Remick – Tamworth Term Expires 2004

John Hartley – East Term Expires 2004

David Bowles – North Term Expires 2004

Shawn Bross – at Large Term Expires 2004

A. Lloyd Hadden

Term Expires 2004

Kate Vachon

Term Expires 2005

Chris Conrod



Term Expires 2005

Susan Staples Smith

Term Expires 2006

FOREST FIRE WARDEN

Milton Norcross


 Tamworth Town Report
 
TAMWORTH TOWN WARRANT
2004 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House in said Tamworth on *Tuesday, the ninth of March, next, polls to be open for voting on Article 1 and Article 2, at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon*, and you are hereby notified to meet at the Kenneth A. Brett School in said Tamworth on *Wednesday, the tenth of March, next, at 7:00 o'clock in the afternoon* for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE #1 To elect all necessary Town Officers, which appear on the official Town ballot for the ensuing year.

ARTICLE #2 By Petition, to see if the Town will vote to adopt the provisions of RSA 40:13 to allow Official Ballot voting on all issues before the Town of Tamworth. A 3/5-majority vote is required for this article to pass.

ARTICLE #3 To see if the Town will vote to raise and appropriate the sum of **\$583,642** for **general government operations**:

Board of Selectmen	\$23,650
Town Administration	\$90,258
Town Clerk/Tax Collector	\$57,436
Election & Registration	\$10,400
Accounting & Auditing Services	\$52,896
Treasurer's Expense	\$ 3,610
Data Processing	\$24,200
Revaluation of Property	\$39,950
Legal Expenses	\$30,000
Planning	\$10,475
Zoning	\$ 850
Office Building	\$68,719
Town House	\$11,500
Cemeteries	\$22,186
Remick Park	\$ 500
Property Liability Insurance	\$20,000
Advertising & Regional Assoc.	\$ 4,144
Interest/Tax Anticipation Note	\$25,000
Debt Service Principal & Interest	\$87,868

RECOMMENDED BY THE BOARD OF SELECTMEN
Finance Committee Vote: 3 Yes 0 No 2 Absent 0 Abstain

ARTICLE #4

To see if the Town will vote to raise and appropriate the sum of **\$131,357** for the **Tamworth Police Department**:

Animal Control	\$ 3,000
Department expenses	\$128,357

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 4 Yes 0 No 0 Absent 1 Abstain

ARTICLE #5

To see if the Town will vote to raise and appropriate the sum of **\$8,792** as the fourth year payment of a four-year lease - purchase of a **2001 Tahoe police cruiser**.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of **\$98,000.00** for repairs and renovations to the old **Tamworth Town Garage** for the purpose of converting it for use as a Police Station for the Tamworth Police Department. The Selectmen have designated this as a special warrant article that will not lapse until December 31, 2005.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$ 30,500** as the fourth year payment of a four-year contract signed in 2001 to **Medstar Emergency Medical Services** to provide ambulance service coverage for the Town of Tamworth.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE #8

To see if the Town will vote to approve creation of a full-time position of **Fire Chief** effective July 1, 2004 and to raise and appropriate the sum of **\$32,372** which represents the anticipated additional cost of salary and benefits for the position in 2004.

NOT RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 0 Yes 5 NO 0 Absent 0 Abstain

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$67,536** for the **Fire Department**:

Maintenance of Department	\$48,121
New Equipment	\$ 7,500
Dry Hydrants	\$ 5,000

☞	Tamworth Town Report	☞
Fire Prevention		\$ 600
Forest Fires		\$ 6,000
Red Hill Fire Tower		\$ 315

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 0 Yes 5 No 0 Absent 0 Abstain

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$10,000** to be added to the **Fire Department Land Acquisition Fund** previously established.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 3 Yes 0 No 2 Absent 0 Abstain

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$55,000** to be added to the **Fire Engine Capital Reserve Fund** previously established.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 3 Yes 0 No 2 Absent 0 Abstain

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$16,400** for expenses of the Tamworth **Rescue Squad**.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of **\$1** to be added to the **Rescue Vehicle Capital Reserve Fund** previously established.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$350** for **Emergency Management** expenses.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 4 Yes 0 No 2 Absent 0 Abstain

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$ 763,201** for the **Highway Department**:

Summer	\$685,201
Winter	\$ 65,000

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of **\$35,000** for the fourth year of a five-year lease of a **Grader** for the **Highway Department**.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #17

To see if the Town will vote to establish a **new Capital Reserve Fund** for the purpose of purchasing **Heavy Highway Equipment**, and to raise and appropriate the sum of **\$50,000** to be placed in said fund and further to designate the Board of Selectmen as agents to expend this fund per RSA 35:15.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of **\$30,000** to be added to the **Highway Garage Building Capital Reserve Fund** previously established.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #19

To see if the Town will vote to raise and appropriate the sum of **\$29,000** for **Well Monitoring & Testing** as a result of the landfill closure.

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 3 Yes 0 No 2 Absent 0 Abstain

ARTICLE #20

To see if the Town will vote to raise and appropriate the sum of **\$210,617** for **Tamworth's Transfer Station**:

Household Hazardous Waste Day	\$ 1,817
Transfer Station Operations	\$208,800

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #21

To see if the Town will vote to raise and appropriate the sum of **\$25,000** for renovations to the **Tamworth Town Offices**. The Selectmen have

designated this as a special warrant article that will not lapse until December 31, 2005.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$13,050** for **Health and Welfare**:

General Assistance	\$12,400
Health Officer	\$ 650

RECOMMENDED BY THE BOARD OF SELECTMEN

Finance Committee Vote: 3 Yes 0 No 2 Absent 0 Abstain

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$57,064** for the **Tamworth Recreation Department**:

Summer Program	\$ 2,750
Groundskeeping & Equipment	\$ 4,050
Trips	\$ 4,100
Department Expenses	\$46,164

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #24 By Petition, to see if the Town will vote to raise and appropriate the sum of **\$3,000** for the **Fourth of July Family Day** as part of the Tamworth Recreation Department.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE #25 By Petition, to see if the Town will vote to raise and appropriate the sum of **\$4,500** to go toward the **Fourth of July Family Day fireworks** to be sponsored by the Tamworth Fire Department.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE #26 By Petition, to see if the Town will vote to raise and appropriate the sum of **\$6,000** to help defray the expenses of the **Tamworth Red Cross Water Safety Program**.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 3 Yes 0 No 2 Absent 0 Abstain



ARTICLE #27

To see if the Town will vote to raise and appropriate the sum of **\$99,843** for the **Cook Memorial Library Operating Budget**. The sum of \$4,650 to come from trust funds, grants, gifts, fees, and sales, and the balance of \$95,193 to come from general taxation.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 3 Yes 0 No 1 Absent 1 Abstain

ARTICLE #28

To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be added to the **Cook Memorial Library Building Maintenance Fund** previously established.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 2 Yes 1 No 1 Absent 1 Abstain

ARTICLE #29

To see if the Town will vote to raise and appropriate **\$140,000** for the purpose of creating a **Genealogy/History Center** and a **General Purpose Meeting Room** within the unfinished area on the lower level of **Cook Memorial Library**, with \$25,000 to be raised by taxation and \$115,000 to come from private contributions, foundation grants, and other sources. The Selectmen have designated this as a special warrant article that shall not lapse until December 31, 2008.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 0 Yes 3 No 1 Absent 1 Abstain

ARTICLE #30

To see if the Town will vote to raise and appropriate the sum of **\$2,610** for the **Tamworth Conservation Commission's** expenses.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 3 Yes 0 No 2 Absent 0 Abstain

ARTICLE #31

To see if the Town will vote to raise and appropriate the sum of **\$11,000** to **establish/construct a playground** at the recreation field located on 104 Durrell Road.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 3 Yes 0 No 2 Absent 0 Abstain

ARTICLE #32

To see if the Town will vote to **adopt** the provisions of **RSA 72:39-b adopting an elderly exemption based upon assessed value for qualified tax payers** as follows:



Tamworth Town Report



Age 65 up to 75 years: exemption of the 1st \$15,000 of assessed valuation
Age 75 up to 80 years: exemption of the 1st \$20,000 of assessed valuation
Age 80 and above: exemption of the 1st \$25,000 of assessed valuation

To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years.

In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of not more than \$30,000; and own net assets not in excess of \$40,000 excluding the value of the person's residence or, if married, combined net assets not in excess \$60,000, excluding the value of the residence.

ARTICLE #33

By Petition, To see if the Town will vote to **adopt** the provisions of **RSA 72:28, II and IV**, for an optional **Veterans Tax Credit** of **\$500** on residential property and replace the standard tax credit in its entirety.

ARTICLE #34

To see if the Town will vote to **adopt** the provisions of **RSA 72:1-c** which authorize any town or city to **elect NOT to assess, levy and collect a resident tax**.

ARTICLE #35

To see if the Town will vote to **adopt** as a **Town ordinance the Interim Race Track Ordinance** which was adopted by the Tamworth Board of Selectmen on October 1, 2003. This ordinance provides that no motor sport park may be constructed, operated or maintained in Tamworth without prior issuance of a license by the Board of Selectmen, and establishes criteria which must be met by an applicant before a license may be issued.

ARTICLE #36

To see if the Town will vote to **adopt a Fireworks Ordinance**. This ordinance will prohibit the sale, possession and display of most fireworks, and allow the sale of permitted fireworks only by permit issued by the selectmen.

ARTICLE #37

To see if the Town will vote to **adopt a Building Permit Ordinance**, which will require a building permit to be obtained prior to the construction, movement, or alteration of any building. The ordinance sets forth the materials that must be submitted with an application for a building permit, the fee to obtain a building permit, and the penalty for violating the ordinance.



ARTICLE #38

By Petition, to see if the Town will vote to **authorize the Town of Tamworth Selectmen to accept a reasonable easement area no greater than 1/2 an acre upon a parcel of land within the Village Area in order to place a small playground.** The Tamworth PTA would donate the playground structure to the Town and the maintenance of the easement area and playground structure would be the responsibility of the Town of Tamworth. This responsibility would include any increase to the Town of Tamworth's insurance premium for coverage of the playground.

ARTICLE #39

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$2,670** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 4 Yes 0 No 1 Absent 0 Abstain

ARTICLE #40

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$12,000** to provide meals for the **Tamworth Meals on Wheels recipients.**

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #41

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$15,500** for support of the Tamworth children, ages 5-12, using the Out-of-School Hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center** (Tamworth Preschool, Inc.), a non-profit organization. These services include before and after school, vacation weeks, and summer programs for ages 5-12. This request does not include any preschool programming.

NOT RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 4 Yes 0 No 1 Absent 0 Abstain

ARTICLE #42

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$3,000** to assist the **Community Food Center.**

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain



ARTICLE #43

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$20,000** to support the **Tamworth Community Nurse Association**.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #44

By Petition, to see if the Town of Tamworth will vote to raise and appropriate the sum of **\$4,000** for the **Tamworth Scholarship Committee, Inc.**

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #45

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$2,500** for the **Tamworth Outing Club** to fund the Cal Ripken and Babe Ruth baseball programs.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 4 Yes 0 No 1 Absent 0 Abstain

ARTICLE #46

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$5,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 4 Yes 0 No 1 Absent 0 Abstain

ARTICLE #47

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$1,900** for the Early Supports & Services Program (birth to 3 years) of **Children Unlimited, Inc.**

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #48

By Petition, to see if the Town will raise and appropriate the sum of **\$2,956** for the annual support of services provided to the citizens of this community by the **Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc.**

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 4 Yes 0 No 1 Absent 1 Abstain



ARTICLE #49

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$750** in support of **Starting Point** providing crisis services to the victims of domestic and sexual violence and their children.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #50

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$3,582** to assist **Carroll County Mental Health Service**.

NOT RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 0 Yes 5 No 0 Absent 0 Abstain

ARTICLE #51

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$1,000** for the Family Support Program of **The Center of Hope, Inc.**

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #52

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$4,500** for **Tamworth Caregivers** for the purpose of continuing services for the residents of the Town of Tamworth.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #53

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$1,935** to help defray the costs of Service Delivery of the **Mount Washington Valley Chapter of the American Red Cross**.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 5 Yes 0 No 0 Absent 0 Abstain

ARTICLE #54

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$800** for the **Huggins Hospital Medication Bridge Prescription Assistance Program**.

RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 4 Yes 0 No 1 Absent 0 Abstain

ARTICLE #55

By Petition, to see if the Town will vote to raise and appropriate the sum of **\$500** for the **Ossipee Co-op Preschool**.



NOT RECOMMENDED BY BOARD OF SELECTMEN

Finance Committee Vote: 4 Yes 0 No 1 Absent 0 Abstain

ARTICLE #56

By Petition, to see if the Town will **authorize a five-person study committee, with members to be appointed by the Moderator, to explore the feasibility of hiring a Town Administrator or Town Manager for Tamworth.** This committee will report its findings to the Town by October 1, 2004. This committee's activities will not require any expenditure of Town funds.

ARTICLE #57

To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 23rd day of February 2004.

Lanette Goodson, Chairwoman
Matthew Weegar, Member
Marianne Ross, Member

Tamworth Board of Selectmen



Finance Committee Report – 2004

The Finance Committee consisted of 5 members this year. We reviewed the budgets of the various charitable organizations and Town Departments who request funding from the Town of Tamworth. This year we again recommended support for the majority of those requests. In the annual report you may see where only 3 or 4 members voted on some of the requests. This was due to 1 or 2 members being absent for some of the presentations and thus were unable to vote.

This year the Finance Committee as a group voted no on the request from Carroll County Mental Health. This is the second year in a row where the individual appearing before the committee was unable to answer questions about the budget or their request. We again have to strongly recommend that the person appearing before the Finance Committee be knowledgeable about the budget.

The Finance Committee also voted no as a group to the Fire Department proposed budget. The Fire Department is requesting funding for a full time Chief and although the Finance Committee is not opposed to a full time Chief we could not support the requested salary. The proposed salary is not in line with other towns of similar size to Tamworth.

The Finance Committee supported the proposed budget for Cook Memorial Library but did not support the request for funding from the Town to assist in completing the basement. In 2003 Cook Memorial Library, when asked, informed the Finance Committee that the Town would not be asked for further funding to complete the basement.

As a whole the Finance Committee was very impressed with the representation that was sent this year. It was also obvious that agencies are doing their best to present a responsible budget to the Town of Tamworth. As always, it has been enriching to serve on the Finance Committee. We would urge all responsible citizens to consider serving on this very worthwhile Committee. We would welcome any new members.

Respectfully Submitted,

Peggy Poirier, Chairman

For: Alexandra Cook, Linda Eldridge, Steve Jacobs, and Bruno Siniscalchi

TOWN OF TAMWORTH
Comparative Statement of Appropriations and Expenditures
For the Fiscal Year Ending December 31, 2003

(UNAUDITED)

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	2004 Proposed (not recommended)
GENERAL GOVERNMENT					
BOARD OF SELECTMEN	\$ 14,012.00	\$ 13,355.00	\$ (657.00)	\$ 23,650.00	
TOWN ADMINISTRATION	\$ 83,268.00	\$ 75,108.00	\$ (8,160.00)	\$ 90,258.00	
TOWN CLERK/TAX COLLECTOR	\$ 58,199.00	\$ 51,664.00	\$ (6,535.00)	\$ 57,436.00	
ELECTION & REGISTRATION	\$ 5,865.00	\$ 6,436.00	\$ 571.00	\$ 10,400.00	
ACCOUNTING & AUDITING	\$ 7,500.00	\$ 2,950.00	\$ (4,550.00)	\$ 52,896.00	
TREASURY	\$ 3,602.00	\$ 3,373.00	\$ (229.00)	\$ 3,610.00	
DATA PROCESSING	\$ 16,240.00	\$ 8,799.00	\$ (7,441.00)	\$ 24,200.00	
REVALUATION OF PROPERTY	\$ 50,800.00	\$ 49,489.00	\$ (1,311.00)	\$ 39,950.00	
LEGAL EXPENSE	\$ 10,000.00	\$ 19,634.00	\$ 9,634.00	\$ 30,000.00	
PLANNING BOARD	\$ 12,818.00	\$ 4,810.00	\$ (8,008.00)	\$ 10,475.00	
ZONING BOARD	\$ 850.00	\$ -	\$ (850.00)	\$ 850.00	
OFFICE BUILDING	\$ 30,761.00	\$ 30,236.00	\$ (525.00)	\$ 68,719.00	
TOWNHOUSE	\$ 11,500.00	\$ 9,081.00	\$ (2,419.00)	\$ 11,500.00	
CEMETERIES	\$ 22,121.00	\$ 21,112.00	\$ (1,009.00)	\$ 22,186.00	
REMICK PARK	\$ 500.00	\$ 374.00	\$ (126.00)	\$ 500.00	
INSURANCE NOT OTHERWISE ALLOCATED	\$ 20,000.00	\$ 17,804.00	\$ (2,196.00)	\$ 20,000.00	
ADVERTISING AND REGIONAL ASSOCIATION	\$ 4,094.00	\$ 3,945.00	\$ (149.00)	\$ 4,144.00	
TOTAL GENERAL GOVERNMENT	\$ 352,130.00	\$ 318,170.00	\$ (33,960.00)	\$ 470,774.00	\$ -
PUBLIC SAFETY					
POLICE DEPARTMENT	\$ 114,818.00	\$ 117,525.00	\$ 2,707.00	\$ 128,357.00	
AMBULANCE	\$ 30,000.00	\$ 29,411.00	\$ (589.00)	\$ 30,500.00	
FIRE DEPARTMENT	\$ 62,092.00	\$ 73,081.00	\$ 10,989.00	\$ 61,221.00	\$ 32,372.00
RESCUE SQUAD	\$ 20,842.00	\$ 10,026.00	\$ (10,816.00)	\$ 16,400.00	
FIRE DEPARTMENT OTHER	\$ 6,665.00	\$ 2,567.00	\$ (4,098.00)	\$ 6,665.00	
TOTAL PUBLIC SAFETY	\$ 234,417.00	\$ 232,610.00	\$ (1,807.00)	\$ 243,143.00	\$ 32,372.00
HIGHWAYS AND STREETS					
ROAD MAINTENANCE/SUMMER	\$ 348,927.00	\$ 349,746.00	\$ 819.00	\$ 685,201.00	

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	2004 Proposed (not recommended)
ROAD MAINTENANCE/WINTER	\$ 296,567.00	\$ 312,981.00	\$ 16,414.00	\$ 65,000.00	
STREET LIGHTING	\$ 13,000.00	\$ 10,462.00	\$ (2,538.00)	\$ 13,000.00	
TOTAL HIGHWAYS AND STREETS	\$ 658,494.00	\$ 673,189.00	\$ 14,695.00	\$ 763,201.00	\$ -
SANITATION					
WASTE DISPOSAL/RECYCLING	\$ 7,000.00	\$ 8,356.00	\$ 1,356.00	\$ 29,000.00	
TRANSFER STATION OPERATIONS	\$ 217,577.00	\$ 203,617.00	\$ (13,960.00)	\$ 210,617.00	
TOTAL WASTE/TRANSF/LANDFILL	\$ 224,577.00	\$ 211,973.00	\$ (12,604.00)	\$ 239,617.00	\$ -
HEALTH					
ANIMAL CONTROL	\$ 1,000.00	\$ 1,325.00	\$ 325.00	\$ 3,000.00	
HEALTH - GENERAL	\$ 650.00	\$ 120.00	\$ (530.00)	\$ 650.00	
TOTAL HEALTH	\$ 1,650.00	\$ 1,445.00	\$ (205.00)	\$ 3,650.00	\$ -
WELFARE					
GENERAL ASSISTANCE	\$ 12,400.00	\$ 3,334.00	\$ (9,066.00)	\$ 12,400.00	
CULTURE AND RECREATION					
PARKS AND RECREATION	\$ 55,301.00	\$ 52,828.00	\$ (2,473.00)	\$ 57,064.00	
SWIM PROGRAM	\$ 6,000.00	\$ 5,977.00	\$ (23.00)	\$ 6,000.00	
LIBRARY	\$ -	\$ -	\$ -	\$ -	
PATRIOTIC PURPOSES	\$ 7,600.00	\$ 7,551.00	\$ (49.00)	\$ 7,500.00	
TOTAL** CULTURE AND RECREATION	\$ 68,901.00	\$ 66,356.00	\$ (2,545.00)	\$ 70,564.00	\$ -
CONSERVATION					
	\$ 1,870.00	\$ 1,668.00	\$ (202.00)	\$ 2,610.00	\$ -
DEBT SERVICE					
OTHER FINANCIAL USES	\$ 25,000.00	\$ 10,500.00	\$ (14,500.00)	\$ 112,868.00	
TOTAL DEBT SERVICE	\$ 25,000.00	\$ 10,500.00	\$ (14,500.00)	\$ 112,868.00	\$ -
WARRANT ARTICLES					
WAR Assistance	\$ 78,105.00	\$ 78,105.00	\$ -	\$ 63,011.00	\$ 19,582.00
WAR Foundation Grants	\$ 160,000.00	\$ 16,700.00	\$ (143,300.00)	\$ -	\$ -
WAR Old Town Garage to Police Station	\$ -	\$ -	\$ -	\$ 98,000.00	\$ -

Account Description	2003	2003	Over/Under	2004	2004
	Budget	Expended	Budget	Proposed	Proposed
					(not recommended)
WAR Town Office Renovations	\$ -	\$ -	\$ -	\$ 25,000.00	
WAR Police Cruiser Lease	\$ 8,792.00	\$ 8,792.00	\$ -	\$ 8,792.00	
WAR Hwy Grader Lease	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	
WAR Swift River Bridge	\$ -	\$ -	\$ -	\$ -	
WAR Playground (Durrell Road)	\$ -	\$ -	\$ -	\$ 11,000.00	
WAR Library Genealogy/History Center	\$ -	\$ -	\$ -	\$ 140,000.00	
WAR Tennis Courts	\$ 42,000.00	\$ 43,128.00	\$ 1,128.00	\$ -	
WAR Repair Great Hill Tower	\$ 5,000.00	\$ 3,400.00	\$ (1,600.00)	\$ -	
WAR Reside Town House	\$ 40,000.00	\$ 37,764.00	\$ (2,236.00)	\$ -	
WAR Library Building Fund	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	
TOTAL WARRANT ARTICLES	\$ 370,897.00	\$ 224,889.00	\$ (146,008.00)	\$ 382,803.00	\$ 19,582.00
CDBG Water System Upgrade					
CDBG Water System Upgrade	\$ -	\$ -	\$ -	\$ -	
TOTAL CDBG EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS TO CAPITAL RESERVE FUNDS					
TRANSFERS TO COOK MEMORIAL LIBRARY	\$ 95,280.00	\$ 95,280.00	\$ -	\$ 99,843.00	
TRANSFERS TO CAP. RESERVES	\$ 195,000.00	\$ 195,000.00	\$ -	\$ 145,001.00	
TOTAL TRANS. TO CAPITAL RES. FUNDS	\$ 290,280.00	\$ 290,280.00	\$ -	\$ 244,844.00	\$ -
COUNTY & SCHOOL EXPENSES					
COUNTY EXPENSES	\$ -	\$ 220,645.00	\$ 220,645.00	\$ -	
TAMWORTH SCHOOL EXPENSES	\$ -	\$ 3,376,928.00	\$ 3,376,928.00	\$ -	
TOTAL COUNTY & SCHOOL	\$ -	\$ 3,597,573.00	\$ 3,597,573.00	\$ -	\$ -
TOTAL BUDGET TOTAL	\$ 2,240,616.00	\$ 5,631,987.00	\$ 3,391,371.00	\$ 2,546,474.00	\$ 51,954.00

TOWN OF TAMWORTH
COMPARATIVE STATEMENT OF REVENUES
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2003
(unaudited)

Account Name	2003 Budget	2003 Received	Over/(under) Budget	2004 Proposed
REVENUE FROM TAXES				
Land use Change Tax	23,405	23,405	-	5,000
Resident Tax	9,600	9,610	10	9,500
Payment in Lieu of Taxes	246,279	441,314	195,035	235,000
Excavation Taxes	1,665		(1,665)	1,100
Yield Taxes	10,000	29,024	19,024	20,000
Interest & Penalties on Taxes	66,100	54,440	(11,660)	50,000
TOTAL REVENUE FROM TAXES	357,049	557,793	200,744	320,600
LICENSES, PERMITS & FEES				
Business Licenses		8,043	8,043	7,500
Motor Vehicle Tax & Titles	412,000	434,942	22,942	425,000
Other Licenses & Permits & Fees	5,000	3,869	(1,131)	3,000
TOTAL* LICENSES, PERMITS & FEES	417,000	446,854	29,854	435,500
REVENUE FROM OTHER GOVERNMENTS				
Revenue from State/Federal Government	220,741	157,352	(63,389)	150,000
REVENUE FROM OTHER GOVERNMENTS	220,741	157,352	(63,389)	150,000
INTERGOVERNMENTAL REVENUES				
TA Current Use Appl. Fees	50	209	159	50
Planning Board	2,050	2,834	784	2,100
Police Department	520	6,005	5,485	5,000
Fire Department			-	
Rescue Squad			-	
Highway Department			-	
Recreation Department	6,000	5,694	(306)	5,000
Welfare Reimbursements			-	
Transfer Station/Waste Disp.	24,200	26,999	2,799	25,000

Account Name	2003 Budget	2003 Received	Over/(under) Budget	2004 Proposed
Sale of Property	2,673	2,674	1	
Interest on Investments	17,000	19,087	2,087	18,000
Rental of Town House	700	600	(100)	500
Insurance Refunds	2,280	3,633	1,353	1,000
Tamworth Library	7,625		(7,625)	
Tamworth Foundation Grants	160,000	16,700	(143,300)	
Donations-Thermal Imaging Camera	9,400	14,864	5,464	
Donations-Town House	10,000	30,000	20,000	
Other Misc Revenue	2,000	907	(1,093)	500
Transfers F/Trust Funds	2,070	2,077	7	
TOTAL INTERGOVERNMENTAL	246,568	132,283	(114,285)	57,150
**TOTAL ** BUDGET TOTAL	1,241,358	1,294,282	52,924	963,250

TOWN OF TAMWORTH
Detail Statement of Expenditures
For the Fiscal Year Ending December 31, 2003
(UNAUDITED)

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
GENERAL GOVERNMENT					
BOARD OF SELECTMEN					
EX Salaries - Selectmen	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 15,000.00	\$ 7,000.00
EX Social Security	\$ 496.00	\$ 638.00	\$ 142.00	\$ 930.00	\$ 434.00
EX Medicare	\$ 116.00	\$ 149.00	\$ 33.00	\$ 220.00	\$ 104.00
EX Printing	\$ 100.00	-	\$ (100.00)	\$ 100.00	-
EX Newspaper Advertising	\$ 2,000.00	\$ 1,714.00	\$ (286.00)	\$ 3,000.00	\$ 1,000.00
EX Dues & Subscriptions	\$ 100.00	\$ 120.00	\$ 20.00	\$ 200.00	\$ 100.00
EX Contingency	\$ 3,200.00	\$ 2,734.00	\$ (466.00)	\$ 4,200.00	\$ 1,000.00
TOTAL BOARD OF SELECTMEN	\$ 14,012.00	\$ 13,355.00	\$ (657.00)	\$ 23,650.00	\$ 9,638.00
TOWN ADMINISTRATION					
TA Salary - Clerical	\$ 34,369.00	\$ 34,231.00	\$ (138.00)	\$ 39,903.00	\$ 5,534.00
TA Outsourc - Finance & Admin	\$ 26,888.00	\$ 19,101.00	\$ (7,787.00)	\$ 20,000.00	\$ (6,888.00)
TA Timber Monitor P/T	\$ 500.00	-	\$ (500.00)	\$ 3,500.00	\$ 3,000.00
TA Trustee's Fees	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ -
TA Overtime	\$ -	-	\$ -	-	\$ -
TA Health Insurance	\$ 5,006.00	\$ 4,817.00	\$ (189.00)	\$ 5,600.00	\$ 594.00
TA Social Security	\$ 2,131.00	\$ 2,136.00	\$ 5.00	\$ 2,500.00	\$ 369.00
TA Medicare	\$ 498.00	\$ 500.00	\$ 2.00	\$ 580.00	\$ 82.00
TA Penalties	\$ -	-	\$ -	-	\$ -
TA Matching IRA	\$ 725.00	\$ 655.00	\$ (70.00)	\$ 1,000.00	\$ 275.00
TA Training and Seminars	\$ 500.00	\$ 250.00	\$ (250.00)	\$ 1,000.00	\$ 500.00
TA Unemployment Tax	\$ -	-	\$ -	-	\$ -
TA Worker's Compensation	\$ 76.00	\$ 161.00	\$ 85.00	\$ 200.00	\$ 124.00
TA Telephone	\$ 3,000.00	\$ 3,152.00	\$ 152.00	\$ 3,200.00	\$ 200.00
TA Professional Services	\$ -	\$ 3,480.00	\$ 3,480.00	\$ 1,000.00	\$ 1,000.00
TA Preambulation of Town Lines	\$ 1,000.00	-	\$ (1,000.00)	\$ 2,000.00	\$ 2,000.00
TA Copier Rental	\$ 500.00	\$ 303.00	\$ (197.00)	\$ 500.00	\$ -
TA Dues & Subscriptions	\$ 1,800.00	\$ 1,728.00	\$ (72.00)	\$ 2,500.00	\$ 700.00
TA Office Supplies	\$ 3,500.00	\$ 1,984.00	\$ (1,516.00)	\$ 3,500.00	\$ -

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
TA Equip. Rep & Maint	\$ 1,000.00	\$ 1,016.00	\$ 16.00	\$ 1,000.00	\$ -
TA Books & Periodicals	\$ 175.00	\$ 31.00	\$ (144.00)	\$ 175.00	\$ -
TA Office Equipment	\$ 1,000.00	\$ 963.00	\$ (37.00)	\$ 1,500.00	\$ 500.00
TOTAL TOWN ADMINISTRATION	\$ 83,268.00	\$ 75,108.00	\$ (8,160.00)	\$ 90,258.00	\$ 6,990.00
TOWN CLERK/TAX COLLECTOR					
TC/TX Salaries - P/T	\$ 5,000.00	\$ 1,747.00	\$ (3,253.00)	\$ 5,000.00	\$ -
TC/TX Salary-Town Clerk/Tax Co	\$ 13,949.00	\$ 15,692.00	\$ 1,743.00	\$ 15,100.00	\$ 1,151.00
TC/TX Town Clerk Fees	\$ 15,600.00	\$ 14,742.00	\$ (858.00)	\$ 15,600.00	\$ -
TC/TX Health Insurance	\$ 5,006.00	\$ 5,002.00	\$ (4.00)	\$ 5,592.00	\$ 586.00
TC/TX Social Security	\$ 2,142.00	\$ 1,995.00	\$ (147.00)	\$ 2,142.00	\$ -
TC/TX Medicare	\$ 501.00	\$ 467.00	\$ (34.00)	\$ 501.00	\$ -
TC/TX Worker's Compensation	\$ 101.00	\$ 23.00	\$ (78.00)	\$ 101.00	\$ -
TC/TX Title Services	\$ 1,500.00	\$ 960.00	\$ (540.00)	\$ 1,400.00	\$ (100.00)
TC/TX Dues, Subsc. & Training	\$ 1,200.00	\$ 734.00	\$ (466.00)	\$ 1,200.00	\$ -
TC/TX Office Supplies	\$ 1,500.00	\$ 2,258.00	\$ 758.00	\$ 2,300.00	\$ 800.00
TC/TX Recording Fees	\$ 1,200.00	\$ 738.00	\$ (462.00)	\$ 1,000.00	\$ (200.00)
TC/TX Postage	\$ 7,000.00	\$ 3,722.00	\$ (3,278.00)	\$ 4,300.00	\$ (2,700.00)
TC/TX Equipment	\$ 2,000.00	\$ 1,469.00	\$ (531.00)	\$ 1,000.00	\$ (1,000.00)
TC/TX Fees to State/Towns	\$ 1,500.00	\$ 2,115.00	\$ 615.00	\$ 2,200.00	\$ 700.00
TOTAL** TOWN CLERK/TAX COLLECTOR	\$ 58,199.00	\$ 51,664.00	\$ (6,535.00)	\$ 57,436.00	\$ (763.00)
ELECTION & REGISTRATION					
EL Salaries - Supervisors	\$ 1,200.00	\$ 1,492.00	\$ 292.00	\$ 1,800.00	\$ 600.00
EL Moderators Fees	\$ 300.00	\$ 400.00	\$ 100.00	\$ 750.00	\$ 450.00
EL Social Security	\$ 93.00	\$ 152.00	\$ 59.00	\$ 200.00	\$ 107.00
EL Medicare	\$ 22.00	\$ 36.00	\$ 14.00	\$ 50.00	\$ 28.00
EL Data processing	\$ 500.00	\$ 12.00	\$ (488.00)	\$ 1,000.00	\$ 500.00
EL Town Report Printing	\$ 2,500.00	\$ 2,784.00	\$ 284.00	\$ 3,000.00	\$ 500.00
EL Newspaper Advertising	\$ 300.00	\$ 156.00	\$ (144.00)	\$ 400.00	\$ 100.00
EL Printing & Supplies	\$ 200.00	\$ 418.00	\$ 218.00	\$ 1,000.00	\$ 800.00
EL Postage	\$ 200.00	\$ -	\$ (200.00)	\$ 200.00	\$ -
EL Ballot Clerks	\$ 350.00	\$ 660.00	\$ 310.00	\$ 1,200.00	\$ 850.00
EL Meals & Services	\$ 200.00	\$ 326.00	\$ 126.00	\$ 800.00	\$ 600.00
TOTAL** ELECTION & REGISTRATION	\$ 5,865.00	\$ 6,436.00	\$ 571.00	\$ 10,400.00	\$ 4,535.00

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
FINANCIAL ADMINISTRATION					
<u>ACCOUNTING & AUDITING</u>					
FA Finance Administrator				\$ 38,500.00	\$ 38,500.00
FA Overtime				\$ 1,000.00	\$ 1,000.00
FA Health Insurance				\$ 2,796.00	\$ 2,796.00
FA Social Security				\$ 2,500.00	\$ 2,500.00
FA Medicare				\$ 600.00	\$ 600.00
FA IRA Contribution				\$ -	\$ -
FA Auditing Services	\$ 7,500.00	\$ 2,950.00	\$ (4,550.00)	\$ 7,500.00	\$ -
TOTAL ACCOUNTING & AUDITING	\$ 7,500.00	\$ 2,950.00	\$ (4,550.00)	\$ 52,896.00	\$ 45,396.00
<u>TREASURY</u>					
T Salary - Treasurer	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
T Deputy Treasurer	\$ 150.00	\$ 100.00	\$ (50.00)	\$ 150.00	\$ -
T Social Security	\$ 164.00	\$ 167.00	\$ 3.00	\$ 170.00	\$ 6.00
T Medicare	\$ 38.00	\$ 39.00	\$ 1.00	\$ 40.00	\$ 2.00
T Bank Fees	\$ 50.00	\$ -	\$ (50.00)	\$ 50.00	\$ -
T Dues, Subscr. & Training	\$ 250.00	\$ 175.00	\$ (75.00)	\$ 250.00	\$ -
T Office Supplies	\$ 100.00	\$ 75.00	\$ (25.00)	\$ 100.00	\$ -
T Mileage	\$ 350.00	\$ 317.00	\$ (33.00)	\$ 350.00	\$ -
TOTAL TREASURY	\$ 3,602.00	\$ 3,373.00	\$ (229.00)	\$ 3,610.00	\$ 8.00
<u>DATA PROCESSING</u>					
DP Software Support	\$ 6,240.00	\$ 2,732.00	\$ (3,508.00)	\$ 6,600.00	\$ 360.00
DP Internet Services				\$ 600.00	\$ 600.00
DP Software Upgrades	\$ 500.00	\$ -	\$ (500.00)	\$ 10,000.00	\$ 9,500.00
DP Computer Rep & Maint	\$ 500.00	\$ 129.00	\$ (371.00)	\$ 2,500.00	\$ 2,000.00
DP Supplies & Expenses	\$ 1,500.00	\$ 1,261.00	\$ (239.00)	\$ 1,500.00	\$ -
DP Hardware Upgrades	\$ 7,500.00	\$ 4,677.00	\$ (2,823.00)	\$ 3,000.00	\$ (4,500.00)
TOTAL DATA PROCESSING	\$ 16,240.00	\$ 8,799.00	\$ (7,441.00)	\$ 24,200.00	\$ 7,960.00
TOTAL** FINANCIAL ADMINISTRATION	\$ 27,342.00	\$ 15,122.00	\$ (12,220.00)	\$ 80,706.00	\$ 53,364.00

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
<u>REVALUATION OF PROPERTY</u>					
AS Contract Appraiser	\$ 47,000.00	\$ 46,264.00	\$ (736.00)	\$ 35,000.00	\$ (12,000.00)
AS Mapping	\$ 3,500.00	\$ 2,740.00	\$ (760.00)	\$ 4,300.00	\$ 800.00
AS Dues & Subscriptions	\$ 300.00	\$ 485.00	\$ 185.00	\$ 50.00	\$ 50.00
AS Registry of Deeds	\$ 300.00	\$ 485.00	\$ 185.00	\$ 600.00	\$ 300.00
TOTAL** REVALUATION OF PROPERTY	\$ 50,800.00	\$ 49,489.00	\$ (1,311.00)	\$ 39,950.00	\$ (10,850.00)
<u>LEGAL EXPENSE</u>					
LE Town Attorney	\$ 10,000.00	\$ 19,634.00	\$ 9,634.00	\$ 30,000.00	\$ 20,000.00
LE Other Legal Expenses					
TOTAL LEGAL EXPENSE	\$ 10,000.00	\$ 19,634.00	\$ 9,634.00	\$ 30,000.00	\$ 20,000.00
<u>PLANNING & ZONING</u>					
<u>PLANNING BOARD</u>					
PB Salaries - F/T	\$ 3,500.00	\$ 1,999.00	\$ (1,501.00)	\$ 2,500.00	\$ (1,000.00)
PB Social Security	\$ 217.00	\$ 124.00	\$ (93.00)	\$ 200.00	\$ (17.00)
PB Medicare	\$ 51.00	\$ 29.00	\$ (22.00)	\$ 50.00	\$ (1.00)
PB Engineering Reviews	\$ 3,500.00	\$ 1,461.00	\$ (2,039.00)	\$ 1,500.00	\$ (2,000.00)
PB Legal - Town	\$ 2,000.00	\$ 24.00	\$ (1,976.00)	\$ 2,000.00	\$ -
PB Consulting Fee	\$ 2,000.00	\$ -	\$ (2,000.00)	\$ 500.00	\$ (1,500.00)
PB Printing	\$ 325.00	\$ 99.00	\$ (226.00)	\$ 325.00	\$ -
PB Newspaper Advertising	\$ 300.00	\$ 378.00	\$ 78.00	\$ 300.00	\$ -
PB Dues/Subscr/Train/Mileage	\$ 50.00	\$ -	\$ (50.00)	\$ 50.00	\$ -
PB Office Supplies	\$ 200.00	\$ 89.00	\$ (111.00)	\$ 200.00	\$ -
PB Recording Fees	\$ 325.00	\$ 236.00	\$ (89.00)	\$ 400.00	\$ 75.00
PB Postage	\$ 50.00	\$ 6.00	\$ (44.00)	\$ 50.00	\$ -
PB Abutter Notification	\$ 300.00	\$ 363.00	\$ 63.00	\$ 400.00	\$ 100.00
PB Miscellaneous	\$ -	\$ 2.00	\$ 2.00	\$ -	\$ -
PB Contingency	\$ -	\$ 2.00	\$ 2.00	\$ 2,000.00	\$ 2,000.00
TOTAL PLANNING BOARD	\$ 12,818.00	\$ 4,810.00	\$ (8,008.00)	\$ 10,475.00	\$ (2,343.00)
<u>ZONING BOARD</u>					
ZBA Advertising	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ -

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
ZBA General Supplies	\$ 350.00	\$ -	\$ (350.00)	\$ 350.00	\$ -
ZBA Postage	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ -
ZBA Miscellaneous	\$ 300.00	\$ -	\$ (300.00)	\$ 300.00	\$ -
TOTAL ZONING BOARD	\$ 850.00	\$ -	\$ (850.00)	\$ 850.00	\$ -
TOTAL PLANNING & ZONING	\$ 13,668.00	\$ 4,810.00	\$ (8,858.00)	\$ 11,325.00	\$ (2,343.00)
OFFICE BUILDING					
GB Salaries - Maintenance	\$ 3,500.00	\$ -	\$ (3,500.00)	\$ 23,764.00	\$ 20,264.00
GB Social Security	\$ 217.00	\$ -	\$ (217.00)	\$ 5,592.00	\$ 5,375.00
GB Medicare	\$ 51.00	\$ -	\$ (51.00)	\$ 1,500.00	\$ 1,449.00
GB Worker's Compensation	\$ 153.00	\$ 22.00	\$ (131.00)	\$ 250.00	\$ 97.00
GB IRA Contributions				\$ 713.00	\$ 713.00
GB Town Ofc Custodial Svc	\$ 3,640.00	\$ 8,658.00	\$ 5,018.00	\$ 11,500.00	\$ 7,860.00
GB Town Ofc Electricity	\$ 7,000.00	\$ 6,303.00	\$ (697.00)	\$ 7,000.00	\$ -
GB Town Ofc Heating	\$ 5,000.00	\$ 2,427.00	\$ (2,573.00)	\$ 3,500.00	\$ (1,500.00)
GB Town Ofc Water	\$ 600.00	\$ 391.00	\$ (209.00)	\$ 600.00	\$ -
GB Town Ofc Repair & Maint	\$ 800.00	\$ 378.00	\$ (422.00)	\$ 1,000.00	\$ 200.00
GB HVAC Maintenance	\$ 800.00	\$ 774.00	\$ (26.00)	\$ 800.00	\$ -
GB Building Maintenance	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 7,000.00	\$ 4,000.00
GB Bldg Equipment Maintenance	\$ 500.00	\$ 313.00	\$ (187.00)	\$ 1,000.00	\$ 1,000.00
GB Custodial Supplies	\$ 500.00	\$ 2,970.00	\$ 2,470.00	\$ 500.00	\$ -
GB Improvements to Grounds	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 2,500.00	\$ 2,000.00
GB Furniture				\$ 1,500.00	\$ (3,500.00)
TOTAL OFFICE BUILDING	\$ 30,761.00	\$ 30,236.00	\$ (525.00)	\$ 68,719.00	\$ 37,958.00
TOWNHOUSE					
GB Townhouse Telephone	\$ 500.00	\$ 275.00	\$ (225.00)	\$ 500.00	\$ -
GB Townhouse Custodial Svcs	\$ 3,500.00	\$ 3,032.00	\$ (468.00)	\$ 3,500.00	\$ -
GB Townhouse Electric	\$ 1,000.00	\$ 701.00	\$ (299.00)	\$ 1,000.00	\$ -
GB Townhouse Heat	\$ 2,500.00	\$ 2,446.00	\$ (54.00)	\$ 2,500.00	\$ -
GB Townhouse Water	\$ 500.00	\$ 447.00	\$ (53.00)	\$ 500.00	\$ -
GB Townhouse Rep & Maint	\$ 3,500.00	\$ 2,180.00	\$ (1,320.00)	\$ 3,500.00	\$ -
TOTAL TOWNHOUSE	\$ 11,500.00	\$ 9,081.00	\$ (2,419.00)	\$ 11,500.00	\$ -
CEMETERIES					

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
CEM Worker's Compensation	\$ 121.00	\$ 156.00	\$ 35.00	\$ 186.00	\$ 65.00
CEM Maintenance	\$ 22,000.00	\$ 20,956.00	\$ (1,044.00)	\$ 22,000.00	\$ -
CEM Land & Improv. Expense					
TOTAL CEMETERIES	\$ 22,121.00	\$ 21,112.00	\$ (1,009.00)	\$ 22,186.00	\$ 65.00
REMICK PARK					
REMICK PARK - Electric	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ -
REMICK PARK - Maintenance	\$ 400.00	\$ 374.00	\$ (26.00)	\$ 400.00	\$ -
TOTAL REMICK PARK	\$ 500.00	\$ 374.00	\$ (126.00)	\$ 500.00	\$ -
<u>INSURANCE NOT OTHERWISE ALLOCATED</u>					
IN Property & Liability	\$ 20,000.00	\$ 17,804.00	\$ (2,196.00)	\$ 20,000.00	\$ -
TOTAL INS. NOT OTHERWISE ALLOCATED	\$ 20,000.00	\$ 17,804.00	\$ (2,196.00)	\$ 20,000.00	\$ -
<u>ADVERTISING AND REGIONAL ASSOCIATION</u>					
NHMA Dues	\$ 1,600.00	\$ 1,551.00	\$ (49.00)	\$ 1,750.00	\$ 150.00
Lakes Region Planning Comm	\$ 2,294.00	\$ 2,294.00	\$ -	\$ 2,294.00	\$ -
Mt. Washington Valley Eco Cncl	\$ 200.00	\$ 100.00	\$ (100.00)	\$ 100.00	\$ (100.00)
TOTAL ADV. & REG. ASSOCIATION	\$ 4,094.00	\$ 3,945.00	\$ (149.00)	\$ 4,144.00	\$ 50.00
TOTAL GENERAL GOVERNMENT	\$ 352,130.00	\$ 318,170.00	\$ (33,960.00)	\$ 470,774.00	\$ 118,644.00
<u>PUBLIC SAFETY</u>					
<u>POLICE DEPARTMENT</u>					
PD Salaries - F/T	\$ 74,163.00	\$ 75,466.00	\$ 1,303.00	\$ 78,089.00	\$ 3,926.00
PD Details	\$ -	\$ 740.00	\$ 740.00	\$ 5,000.00	\$ 5,000.00
PD Salaries - P/T	\$ 9,750.00	\$ 9,934.00	\$ 184.00	\$ 10,400.00	\$ 650.00
PD Overtime	\$ -	\$ -	\$ -	\$ -	\$ -
PD Health Insurance	\$ 7,510.00	\$ 7,102.00	\$ (408.00)	\$ 8,388.00	\$ 878.00
PD Social Security	\$ 605.00	\$ 628.00	\$ 23.00	\$ 645.00	\$ 40.00
PD Medicare	\$ 1,217.00	\$ 1,289.00	\$ 72.00	\$ 1,285.00	\$ 68.00
PD Retirement	\$ 3,953.00	\$ 5,212.00	\$ 1,259.00	\$ 6,150.00	\$ 2,197.00
PD Training	\$ -	\$ -	\$ -	\$ -	\$ -
PD AC Mileage	\$ -	\$ -	\$ -	\$ -	\$ -
PD Worker's Compensation	\$ 520.00	\$ 717.00	\$ 197.00	\$ 1,200.00	\$ 680.00

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
PD Legal	\$ 1,000.00	\$ 800.00	\$ (200.00)	\$ 1,000.00	\$ -
PD Telephone/FAX	\$ 2,500.00	\$ 2,454.00	\$ (46.00)	\$ 2,500.00	\$ -
PD Special Details	\$ -	\$ -	\$ -	\$ -	\$ -
PD Vehicle Maint & Repairs	\$ 2,500.00	\$ 2,098.00	\$ (402.00)	\$ 2,500.00	\$ -
PD Equipment Rep & Maint	\$ -	\$ -	\$ -	\$ -	\$ -
PD Dues & Subscriptions	\$ 200.00	\$ -	\$ (200.00)	\$ 100.00	\$ (100.00)
PD Office Supplies	\$ 1,000.00	\$ 967.00	\$ (33.00)	\$ 1,000.00	\$ -
PD Postage	\$ 100.00	\$ 104.00	\$ 4.00	\$ 100.00	\$ -
PD Gasoline	\$ 3,500.00	\$ 4,225.00	\$ 725.00	\$ 4,000.00	\$ 500.00
PD Building Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
PD Books & Periodicals	\$ 800.00	\$ 314.00	\$ (486.00)	\$ 500.00	\$ (300.00)
PD Departmental Supplies	\$ 1,000.00	\$ 1,131.00	\$ 131.00	\$ 1,000.00	\$ -
PD Uniforms	\$ 1,500.00	\$ 1,352.00	\$ (148.00)	\$ 1,500.00	\$ -
PD Equipment	\$ 3,000.00	\$ 2,992.00	\$ (8.00)	\$ 3,000.00	\$ -
TOTAL POLICE DEPARTMENT	\$ 114,818.00	\$ 117,525.00	\$ 2,707.00	\$ 128,357.00	\$ 13,539.00
AMBULANCE					
AM Contracted Ambulance Serv.	\$ 30,000.00	\$ 29,411.00	\$ (589.00)	\$ 30,500.00	\$ 500.00
TOTAL AMBULANCE	\$ 30,000.00	\$ 29,411.00	\$ (589.00)	\$ 30,500.00	\$ 500.00
FIRE DEPARTMENT - ALL DEPTS					
FIRE DEPARTMENT					
FD Salaries - Inspection	\$ 2,500.00	\$ 710.00	\$ (1,790.00)	\$ -	\$ (2,500.00)
FD Salaries - Administration	\$ 6,000.00	\$ 6,831.00	\$ 831.00	\$ 27,333.00	\$ 21,333.00
FD Health Insurance	\$ 527.00	\$ 468.00	\$ (59.00)	\$ 250.00	\$ 3,996.00
FD Social Security	\$ 123.00	\$ 109.00	\$ (14.00)	\$ 400.00	\$ (277.00)
FD Medicare	\$ 3,000.00	\$ 1,376.00	\$ (1,624.00)	\$ 4,704.00	\$ 277.00
FD Education/Training	\$ 4,000.00	\$ 4,124.00	\$ 124.00	\$ 3,000.00	\$ 4,704.00
FD Mileage	\$ 232.00	\$ 364.00	\$ 132.00	\$ 6,400.00	\$ -
FD Worker's Compensation	\$ 100.00	\$ -	\$ (100.00)	\$ 480.00	\$ 2,400.00
FD Legal Fees	\$ 1,600.00	\$ 1,746.00	\$ 146.00	\$ 1,000.00	\$ 248.00
FD Telephone	\$ 2,000.00	\$ 30.00	\$ (1,970.00)	\$ 1,700.00	\$ 900.00
FD Medical	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 100.00
FD Clerk	\$ 1,500.00	\$ 1,397.00	\$ (103.00)	\$ -	\$ (1,000.00)
FD Electricity	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
FD Heating Fuel - LP Gas	\$ 3,800.00	\$ 4,066.00	\$ 266.00	\$ 3,800.00	\$ -
FD Water & Sewer	\$ 480.00	\$ 391.00	\$ (89.00)	\$ 480.00	\$ -
FD Equipment Maintenance	\$ 3,700.00	\$ 4,595.00	\$ 895.00	\$ 3,700.00	\$ -
FD Vehicle Repair & Maint.	\$ 9,600.00	\$ 8,672.00	\$ (928.00)	\$ 9,600.00	\$ -
FD Radio/Pager Repairs	\$ 1,000.00	\$ 1,383.00	\$ 383.00	\$ 1,000.00	\$ -
FD Dues - OVMAA & NHFA	\$ 2,800.00	\$ 2,830.00	\$ 30.00	\$ 2,850.00	\$ 50.00
FD Postage	\$ 30.00	\$ 79.00	\$ 49.00	\$ 100.00	\$ 70.00
FD Vehicle Fuel	\$ 2,000.00	\$ 900.00	\$ (1,100.00)	\$ 1,200.00	\$ (800.00)
FD Building Maintenance	\$ 5,000.00	\$ 5,984.00	\$ 984.00	\$ 5,000.00	\$ -
FD Fire Ext/Air-Paks/Foam	\$ -	\$ -	\$ -	\$ -	\$ -
FD Dry Hydrants	\$ 3,000.00	\$ 4,767.00	\$ 1,767.00	\$ 5,000.00	\$ 2,000.00
FD Fire Prevention	\$ 600.00	\$ 1,019.00	\$ 419.00	\$ 600.00	\$ -
FD Office Supplies	\$ 1,000.00	\$ 87.00	\$ (913.00)	\$ 1,000.00	\$ -
FD Equipment	\$ 7,500.00	\$ 21,153.00	\$ 13,653.00	\$ 7,500.00	\$ -
TOTAL FIRE DEPARTMENT	\$ 62,092.00	\$ 73,081.00	\$ 10,989.00	\$ 93,593.00	\$ 31,501.00
RESCUE SQUAD					
RESCUE Training Tuitions	\$ 2,500.00	\$ 1,245.00	\$ (1,255.00)	\$ 1,250.00	\$ (1,250.00)
RESCUE Annual Mileage	\$ 3,000.00	\$ 3,001.00	\$ 1.00	\$ 3,000.00	\$ -
RESCUE Training Mileage Reimb	\$ 500.00	\$ 112.00	\$ (388.00)	\$ 500.00	\$ -
RESCUE Worker's Compensation	\$ 742.00	\$ 611.00	\$ (131.00)	\$ 1,400.00	\$ 658.00
RESCUE Telephone	\$ 500.00	\$ 475.00	\$ (25.00)	\$ 750.00	\$ 250.00
RESCUE Medical Services	\$ 500.00	\$ -	\$ (500.00)	\$ 250.00	\$ (250.00)
RESCUE Truck Repairs	\$ 1,500.00	\$ 801.00	\$ (699.00)	\$ 1,000.00	\$ (500.00)
RESCUE Radio Repairs	\$ 750.00	\$ 235.00	\$ (515.00)	\$ 500.00	\$ (250.00)
RESCUE OVMAA Annual Dues	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
RESCUE Office/ Office Supplies	\$ 400.00	\$ 315.00	\$ (85.00)	\$ 400.00	\$ -
RESCUE Medical Supplies	\$ 1,000.00	\$ 14.00	\$ (986.00)	\$ 1,000.00	\$ -
RESCUE Supplies	\$ 600.00	\$ -	\$ (600.00)	\$ 500.00	\$ (100.00)
RESCUE Training EMT Class Supp	\$ -	\$ -	\$ -	\$ -	\$ -
RESCUE Medical/Oxygen	\$ 100.00	\$ -	\$ (100.00)	\$ 100.00	\$ -
RESCUE Vehicle Fuel	\$ 250.00	\$ 34.00	\$ (216.00)	\$ 250.00	\$ -
RESCUE Misc.	\$ -	\$ -	\$ -	\$ -	\$ -
RESCUE Medical Equipment	\$ 1,000.00	\$ 405.00	\$ (595.00)	\$ 500.00	\$ (500.00)
RESCUE Equipment Turn Out Gear	\$ 3,000.00	\$ -	\$ (3,000.00)	\$ 1,500.00	\$ (1,500.00)
RESCUE Radio Purchases	\$ 2,000.00	\$ 278.00	\$ (1,722.00)	\$ 1,000.00	\$ (1,000.00)
TOTAL RESCUE SQUAD	\$ 20,842.00	\$ 10,026.00	\$ (10,816.00)	\$ 16,400.00	\$ (4,442.00)

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
FIRE DEPARTMENT OTHER					
Red Hill Fire Tower	\$ 315.00	\$ 315.00	\$ -	\$ 315.00	\$ -
Forest Fires	\$ 6,000.00	\$ 2,252.00	\$ (3,748.00)	\$ 6,000.00	\$ -
Dump/Transfer Station Fires	\$ -	\$ -	\$ -	\$ -	\$ -
EMERGENCY MANAGEMENT	\$ 350.00	\$ -	\$ (350.00)	\$ 350.00	\$ -
*TOTAL** FIRE DEPARTMENT OTHER	\$ 6,665.00	\$ 2,567.00	\$ (4,098.00)	\$ 6,665.00	\$ -
TOTAL FIRE DEPARTMENT - ALL DEPTS	\$ 89,599.00	\$ 85,674.00	\$ (3,925.00)	\$ 116,658.00	\$ 27,059.00
TOTAL PUBLIC SAFETY	\$ 234,417.00	\$ 232,610.00	\$ (1,807.00)	\$ 275,515.00	\$ 41,098.00
HIGHWAYS AND STREETS					
ROAD MAINTENANCE/SUMMER					
Highway					
HW Salaries - F/T	\$ 45,000.00	\$ 32,135.00	\$ (12,865.00)	\$ 107,000.00	\$ 62,000.00
HW Salaries - P/T	\$ 10,000.00	\$ 16,634.00	\$ 6,634.00	\$ 26,000.00	\$ 16,000.00
HW Overtime	\$ 6,500.00	\$ 6,401.00	\$ (99.00)	\$ 28,000.00	\$ 21,500.00
HW Health Insurance	\$ 12,516.00	\$ 10,220.00	\$ (2,296.00)	\$ 11,184.00	\$ (1,332.00)
HW Social Security	\$ 3,896.00	\$ 4,116.00	\$ 220.00	\$ 9,982.00	\$ 6,086.00
HW Medicare	\$ 911.00	\$ 963.00	\$ 52.00	\$ 2,335.00	\$ 1,424.00
HW IRA Matching Contributions	\$ 1,540.00	\$ 2,177.00	\$ 637.00	\$ 4,830.00	\$ 3,290.00
HW Worker's Compensation	\$ 7,114.00	\$ 7,619.00	\$ 505.00	\$ 8,500.00	\$ 1,386.00
HW Bridge Repair/Inspection/Engineering	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
HW Telephone	\$ 750.00	\$ 634.00	\$ (116.00)	\$ 750.00	\$ -
HW Electricity	\$ 600.00	\$ 76.00	\$ (524.00)	\$ 100.00	\$ (500.00)
HW Water	\$ -	\$ -	\$ -	\$ -	\$ -
HW Vehicle Maint/Repairs	\$ -	\$ -	\$ -	\$ -	\$ -
HW EQUIP REP & MAINT	\$ 15,000.00	\$ 13,716.00	\$ (1,284.00)	\$ 20,000.00	\$ 5,000.00
HW Dues & Subscriptions	\$ 20.00	\$ 20.00	\$ -	\$ 20.00	\$ -
HW Signs	\$ 840.00	\$ 1,725.00	\$ 885.00	\$ 2,000.00	\$ 1,160.00
HW Vehicle Fuel	\$ 5,000.00	\$ 4,345.00	\$ (655.00)	\$ 6,000.00	\$ 1,000.00
HW Building Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
HW Shop Supplies	\$ 1,200.00	\$ 121.00	\$ (1,079.00)	\$ 500.00	\$ (700.00)
HW ROADS-Summer Equip. Rental	\$ 45,000.00	\$ 58,939.00	\$ 13,939.00	\$ 225,000.00	\$ 180,000.00
HW Highway Equipment Expense	\$ -	\$ -	\$ -	\$ -	\$ -

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
HW BLOCK - Equip., etc.	\$ 128,040.00	\$ 126,285.00	\$ (1,755.00)	\$ 98,000.00	\$ (30,040.00)
HW BLOCK - Salaries	\$ 10,000.00	\$ 7,397.00	\$ (2,603.00)	\$ -	\$ (10,000.00)
HW Tarring	\$ 50,000.00	\$ 56,223.00	\$ 6,223.00	\$ 75,000.00	\$ 25,000.00
HW Dust Control	\$ 5,000.00	\$ -	\$ (5,000.00)	\$ 5,000.00	\$ -
HW Road side Mowing	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
TOTAL** ROAD MAINTENANCE/SUMMER	\$ 348,927.00	\$ 349,746.00	\$ 819.00	\$ 685,201.00	\$ 336,274.00
<u>ROAD MAINTENANCE/WINTER</u>					
SN Salaries - F/T	\$ 58,000.00	\$ 53,405.00	\$ (4,595.00)	\$ -	\$ (58,000.00)
SN Salaries - P/T	\$ 15,000.00	\$ 5,971.00	\$ (9,029.00)	\$ -	\$ (15,000.00)
SN Overtime	\$ 20,000.00	\$ 18,515.00	\$ (1,485.00)	\$ -	\$ (20,000.00)
SN Social Security	\$ 5,363.00	\$ 4,842.00	\$ (521.00)	\$ -	\$ (5,363.00)
SN Medicare	\$ 1,254.00	\$ 1,132.00	\$ (122.00)	\$ -	\$ (1,254.00)
SN IRA Matching Contributions	\$ 1,950.00	\$ -	\$ (1,950.00)	\$ -	\$ (1,950.00)
SN ROADS-Winter Equipment Rent	\$ 140,000.00	\$ 162,428.00	\$ 22,428.00	\$ -	\$ (140,000.00)
SN SALT & SAND	\$ 55,000.00	\$ 66,688.00	\$ 11,688.00	\$ 65,000.00	\$ 10,000.00
TOTAL** ROAD MAINTENANCE/WINTER	\$ 296,567.00	\$ 312,981.00	\$ 16,414.00	\$ 65,000.00	\$ (231,567.00)
<u>STREET LIGHTING</u>					
SL Street Lighting ML	\$ 13,000.00	\$ 10,462.00	\$ (2,538.00)	\$ 13,000.00	\$ -
SL Light Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL STREET LIGHTING	\$ 13,000.00	\$ 10,462.00	\$ (2,538.00)	\$ 13,000.00	\$ -
TOTAL HIGHWAYS AND STREETS	\$ 658,494.00	\$ 673,189.00	\$ 14,695.00	\$ 763,201.00	\$ 104,707.00
<u>WASTE DISPOSAL/RECYCLING</u>					
WD/RR Monitoring/Testing	\$ 7,000.00	\$ 8,356.00	\$ 1,356.00	\$ 29,000.00	\$ 22,000.00
TOTAL** WASTE DISPOSAL/RECYCLING	\$ 7,000.00	\$ 8,356.00	\$ 1,356.00	\$ 29,000.00	\$ 22,000.00
<u>TRANSFER STATION OPERATIONS</u>					
TS Salaries - F/T	\$ 28,405.00	\$ 22,373.00	\$ (6,032.00)	\$ 29,415.00	\$ 1,010.00
TS Salaries - P/T	\$ 8,440.00	\$ 6,730.00	\$ (1,710.00)	\$ 8,450.00	\$ 10.00
TS Health Insurance	\$ 5,006.00	\$ 5,403.00	\$ 397.00	\$ 5,592.00	\$ 586.00
TS Social Security	\$ 2,284.00	\$ 1,804.00	\$ (480.00)	\$ 2,350.00	\$ 66.00

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
TS Medicare	\$ 534.00	\$ 422.00	\$ (112.00)	\$ 550.00	\$ 16.00
TS Worker's Compensation	\$ 866.00	\$ 1,008.00	\$ 142.00	\$ 1,138.00	\$ 272.00
TS Engineering				\$ 1,000.00	\$ 1,000.00
TS Monitoring/Testing				\$ 1,280.00	\$ 1,280.00
TS Permits/Licensing	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	\$ -
TS Telephone	\$ 500.00	\$ 425.00	\$ (75.00)	\$ 500.00	\$ -
TS Hauling Services	\$ 140,000.00	\$ 138,342.00	\$ (1,658.00)	\$ 115,000.00	\$ (25,000.00)
TS Electric	\$ 750.00	\$ 1,095.00	\$ 345.00	\$ 1,125.00	\$ 375.00
TS Equip. Maint/Lease	\$ 4,625.00	\$ 2,295.00	\$ (2,330.00)	\$ 2,850.00	\$ (1,775.00)
TS Dues/Subscr/Training	\$ 1,000.00	\$ 423.00	\$ (577.00)	\$ 550.00	\$ (450.00)
TS Supplies	\$ 500.00	\$ 36.00	\$ (464.00)	\$ 500.00	\$ -
TS Bldg Maint.	\$ 1,000.00	\$ 747.00	\$ (253.00)	\$ 500.00	\$ (500.00)
TS Grounds Maintenance	\$ 7,500.00	\$ 10,327.00	\$ 2,827.00	\$ 10,000.00	\$ 2,500.00
TS Household Hazard Waste Day	\$ 1,817.00	\$ 1,817.00	\$ -	\$ 1,817.00	\$ -
TS Equipment	\$ 13,850.00	\$ 10,370.00	\$ (3,480.00)	\$ 27,500.00	\$ 13,650.00
*TOTAL * TRANSFER STATION OPERATIONS	\$ 217,577.00	\$ 203,617.00	\$ (13,960.00)	\$ 210,617.00	\$ (6,960.00)

HEALTH

ANIMAL CONTROL					
AC Dog Officer & Exp.	\$ -	\$ 963.00	\$ 963.00	\$ 2,700.00	\$ 2,700.00
AC Veterinary Services	\$ 875.00	\$ 362.00	\$ (513.00)	\$ 300.00	\$ (575.00)
AC Supplies	\$ 125.00	\$ -	\$ (125.00)	\$ -	\$ (125.00)
TOTAL ANIMAL CONTROL	\$ 1,000.00	\$ 1,325.00	\$ 325.00	\$ 3,000.00	\$ 2,000.00

HEALTH - GENERAL

Health Officer	\$ 500.00	\$ -	\$ (500.00)	\$ 500.00	\$ -
Health - Misc.	\$ 150.00	\$ 120.00	\$ (30.00)	\$ 150.00	\$ -
TOTAL HEALTH - GENERAL	\$ 650.00	\$ 120.00	\$ (530.00)	\$ 650.00	\$ -
TOTAL HEALTH	\$ 1,650.00	\$ 1,445.00	\$ (205.00)	\$ 3,650.00	\$ 2,000.00

WELFARE

GENERAL ASSISTANCE

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
GA Medical Services	\$ 6,000.00	\$ -	\$ (6,000.00)	\$ 6,000.00	
GA Other Services/Expenses	\$ 6,400.00	\$ 3,334.00	\$ (3,066.00)	\$ 6,400.00	\$ -
TOTAL GENERAL ASSISTANCE	\$ 12,400.00	\$ 3,334.00	\$ (9,066.00)	\$ 12,400.00	\$ -
TOTAL WELFARE	\$ 12,400.00	\$ 3,334.00	\$ (9,066.00)	\$ 12,400.00	\$ -
CULTURE AND RECREATION					
PARKS AND RECREATION					
Culture & Recreation					
REC Salaries F/T - Director	\$ 26,853.00	\$ 26,731.00	\$ (122.00)	\$ 28,200.00	\$ 1,347.00
REC Salary P/T	\$ 2,750.00	\$ 1,135.00	\$ (1,615.00)	\$ 2,500.00	\$ (250.00)
REC Health Insurance	\$ 5,006.00	\$ 5,002.00	\$ (4.00)	\$ 5,592.00	\$ 586.00
REC Social Security	\$ 1,823.00	\$ 1,728.00	\$ (95.00)	\$ 1,750.00	\$ (73.00)
REC Medicare	\$ 426.00	\$ 404.00	\$ (22.00)	\$ 426.00	\$ -
REC Retirement	\$ 800.00	\$ 801.00	\$ 1.00	\$ 846.00	\$ 46.00
REC Worker's Compensation	\$ 1,633.00	\$ 859.00	\$ (774.00)	\$ 1,100.00	\$ (533.00)
REC Telephone	\$ 700.00	\$ 465.00	\$ (235.00)	\$ 650.00	\$ (50.00)
REC Electricity	\$ 400.00	\$ 298.00	\$ (102.00)	\$ 400.00	\$ -
REC LP Gas	\$ 260.00	\$ -	\$ (260.00)	\$ 250.00	\$ (10.00)
REC Printing	\$ -	\$ -	\$ -	\$ -	\$ -
REC Dues & Subscriptions	\$ 800.00	\$ 680.00	\$ (120.00)	\$ 800.00	\$ -
REC Office Supplies	\$ 50.00	\$ 44.00	\$ (6.00)	\$ 50.00	\$ -
REC Building Rep & Maint	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ 1,000.00	\$ -
REC Mileage	\$ 450.00	\$ 463.00	\$ 13.00	\$ 500.00	\$ 50.00
REC Groundskeeping	\$ 1,250.00	\$ 1,517.00	\$ 267.00	\$ 1,300.00	\$ 50.00
REC Program Supplies - Other	\$ 2,100.00	\$ 2,905.00	\$ 805.00	\$ 2,100.00	\$ -
REC Trips	\$ 4,100.00	\$ 3,304.00	\$ (796.00)	\$ 4,100.00	\$ -
REC Summer Program	\$ 2,400.00	\$ 3,512.00	\$ 1,112.00	\$ 2,750.00	\$ 350.00
REC Equipment	\$ 2,500.00	\$ 2,980.00	\$ 480.00	\$ 2,750.00	\$ 250.00
TOTAL PARKS AND RECREATION	\$ 55,301.00	\$ 52,828.00	\$ (2,473.00)	\$ 57,064.00	\$ 1,763.00
SWIM PROGRAM					
SWIM Salaries P/T	\$ 3,200.00	\$ 4,590.00	\$ 1,390.00	\$ 4,615.00	\$ 1,415.00
SWIM Social Security	\$ 200.00	\$ 285.00	\$ 85.00	\$ 350.00	\$ 150.00
SWIM Medicare	\$ 50.00	\$ 67.00	\$ 17.00	\$ 100.00	\$ 50.00
SWIM Transportation	\$ 2,450.00	\$ 750.00	\$ (1,700.00)	\$ 800.00	\$ (1,650.00)

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
SWIM Workers Compensation	\$ 100.00	\$ 91.00	\$ (9.00)	\$ 114.00	\$ 14.00
SWIM Other	\$ -	\$ 194.00	\$ 194.00	\$ 21.00	\$ 21.00
TOTAL SWIM PROGRAM	\$ 6,000.00	\$ 5,977.00	\$ (23.00)	\$ 6,000.00	\$ -
PATRIOTIC PURPOSES					
REC Patriotic Exp/Family Day	\$ 7,600.00	\$ 7,551.00	\$ (49.00)	\$ 7,500.00	\$ (100.00)
TOTAL PATRIOTIC PURPOSES	\$ 7,600.00	\$ 7,551.00	\$ (49.00)	\$ 7,500.00	\$ (100.00)
TOTAL** CULTURE AND RECREATION	\$ 68,901.00	\$ 66,356.00	\$ (2,545.00)	\$ 70,564.00	\$ 1,663.00
CONSERVATION					
CC Clerical				\$ 220.00	\$ 220.00
CC Fica				\$ 15.00	\$ 15.00
CC Medicare				\$ 5.00	\$ 5.00
CC Water Quality Monitoring				\$ 900.00	\$ 900.00
CC Easement Monitoring				\$ 100.00	\$ 100.00
CC Maintenance/Trails		\$ 1,109.00	\$ (91.00)	\$ 400.00	\$ (800.00)
CC Printing/Maps & Fliers	\$ 100.00	\$ -	\$ (100.00)	\$ 200.00	\$ 100.00
CC Dues, Subs, & Meetings	\$ 310.00	\$ 425.00	\$ 115.00	\$ 310.00	\$ -
CC Office Supplies	\$ 200.00	\$ 123.00	\$ (77.00)	\$ 200.00	\$ -
CC Postage	\$ 60.00	\$ 11.00	\$ (49.00)	\$ 60.00	\$ -
CC Signs & Boxes	\$ -	\$ -	\$ -	\$ -	\$ -
CC Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -
CC Tower Expenses	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00
Conservation Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CONSERVATION	\$ 1,870.00	\$ 1,668.00	\$ (202.00)	\$ 2,610.00	\$ 740.00
DEBT SERVICE					
OTHER FINANCIAL USES					
DS Debt Service - Principal				\$ 52,596.00	\$ 52,596.00
DS Debt Service - Interest & Penalties				\$ 35,272.00	\$ 35,272.00
DS Interest	\$ 25,000.00	\$ 10,500.00	\$ (14,500.00)	\$ 25,000.00	\$ -
TOTAL OTHER FINANCIAL USES	\$ 25,000.00	\$ 10,500.00	\$ (14,500.00)	\$ 112,868.00	\$ 87,868.00

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
TOTAL DEBT SERVICE	\$ 25,000.00	\$ 10,500.00	\$ (14,500.00)	\$ 112,868.00	\$ 87,868.00
WARRANT ARTICLES					
WAR Assistance	\$ 78,105.00	\$ 78,105.00	\$ -	\$ 82,593.00	\$ 4,488.00
WAR Foundation Grants	\$ 160,000.00	\$ 16,700.00	\$ (143,300.00)	\$ -	\$ (160,000.00)
WAR Old Town Garage to Police Station	\$ -	\$ -	\$ -	\$ 98,000.00	\$ 98,000.00
WAR Town Office Renovations	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
WAR Police Cruiser Lease	\$ 8,792.00	\$ 8,792.00	\$ -	\$ 8,792.00	\$ -
WAR Hwy Grader Lease	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -
WAR Swift River Bridge	\$ -	\$ -	\$ -	\$ -	\$ -
WAR Playground (Durrell Road)	\$ -	\$ -	\$ -	\$ 11,000.00	\$ 11,000.00
WAR Library Genealogy/History Center	\$ -	\$ -	\$ -	\$ 140,000.00	\$ 140,000.00
WAR Tennis Courts	\$ 42,000.00	\$ 43,128.00	\$ 1,128.00	\$ -	\$ (42,000.00)
WAR Repaint Great Hill Tower	\$ 5,000.00	\$ 3,400.00	\$ (1,600.00)	\$ -	\$ (5,000.00)
WAR Reside Town House	\$ 40,000.00	\$ 37,764.00	\$ (2,236.00)	\$ -	\$ (40,000.00)
WAR Library Building Fund	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
TOTAL WARRANT ARTICLES	\$ 370,897.00	\$ 224,889.00	\$ (146,008.00)	\$ 402,385.00	\$ 31,488.00
CDBG Water System Upgrade					
CDBG Audit Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG Construction	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG Administration	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCIAL USES	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS TO COOK MEMORIAL LIBRARY	\$ 95,280.00	\$ 95,280.00	\$ -	\$ 99,843.00	\$ 4,563.00
TRANSFERS TO CAP. RESERVES	\$ 195,000.00	\$ 195,000.00	\$ -	\$ 145,001.00	\$ (49,999.00)
TOTAL TRANS. TO CAPITAL RES. FUNDS	\$ 290,280.00	\$ 290,280.00	\$ -	\$ 244,844.00	\$ (45,436.00)
COUNTY EXPENSES					
COUNTY EXPENSE	\$ -	\$ 220,645.00	\$ 220,645.00	\$ -	\$ -
TOTAL COUNTY EXPENSES	\$ -	\$ 220,645.00	\$ 220,645.00	\$ -	\$ -

Account Description	2003 Budget	2003 Expended	Over/Under Budget	2004 Proposed	Difference 03/04 Budget
SCHOOL DISTRICT EXPENSES					
TAMWORTH SCHOOL DISTRICT EXP.	\$ -	\$ 3,376,928.00	\$ 3,376,928.00	\$ -	\$ -
STATE EDUCATION TAX					
TOTAL** SCHOOL DISTRICT EXPENSES	\$ -	\$ 3,376,928.00	\$ 3,376,928.00	\$ -	\$ -
***TOTAL** BUDGET TOTAL	\$ 2,240,616.00	\$ 5,631,987.00	\$ 3,391,371.00	\$ 2,598,428.00	\$ 357,812.00



SUMMARY INVENTORY OF VALUATION

Land Only:

Current Use	20,872 acres	\$ 1,910,977.00
Conservation Restriction	676 acres	\$ 50,241.00
Residential	6604 acres	\$ 45,959,182.00
Commercial/Industrial	1021 acres	\$ 7,387,000.00
Tax Exempt & Non Taxable Land	7095 acres	<u>\$ 0.00</u>
		\$5,124,904.00
		\$ 55,307,400.00

Buildings Only:

Residential		\$ 86,217,015.00
Manufactured Housing		\$ 4,324,850.00
Commercial/Industrial		\$ 12,310,290.00
Tax Exempt & Non-Taxable Buildings		<u>\$ 0.00</u>
(\$30,343,900)		
		\$102,852,155.00

Utilities:

Public, including electric		\$ 9,750,892.00
Total Valuation Before Exemptions		\$167,910,447.00

Exemptions:

Blind		\$ 30,000.00
Elderly		\$ 653,500.00
Physically Handicapped		\$ 15,850.00
Totally & Permanently Disabled		\$ 129,600.00
Solar		\$ 4,000.00
Wood Heat		\$ 12,500.00

Net Valuation on Which Tax Rate is Computed		\$167,064,997.00
---	--	------------------



Less Public Utilities	\$ (9,750,892.00)
Net Valuation Without Utilities on Which Tax Rate for State Education is Computed	\$157,314,105.00

Elderly Exemptions

Expanded Elderly Exemption Adopted in 1997

Elderly Exemptions Granted:	14 @ \$10,000	\$	138,500.00
	09 @ \$15,000	\$	135,000.00
	19 @ \$20,000	\$	<u>380,000.00</u>
		\$	653,500.00

Current Use Report

Farm Land	1295.01 acres
Forest Land	18597.22 acres
Unproductive & Wetlands	<u>980.33 acres</u>
Total Acres in Current Use	20872.56 acres



SCHEDULE OF TOWN PROPERTY
As of December 31, 2003

<i>Description</i>	<i>Total Value</i>
TOWNHOUSE:	
Land and building	\$ 122,000.00
Parking Lot	\$ 24,300.00
TOWN OFFICES:	
Land and building	\$ 404,500.00
Furniture and Equipment	\$ 35,000.00
COOK MEMORIAL LIBRARY:	
Land and building	\$ 459,300.00
Furniture and Equipment	\$ 50,000.00
Library Collection	\$ 230,775.00
PUBLIC SAFETY:	
Land and building	\$ 339,200.00
Police Cruiser and Equipment	\$ 69,366.00
Rescue Vehicle and Equipment	\$ 51,075.00
Fire Vehicles and Equipment	\$ 591,685.00
TOWN GARAGE:	
Land and building	\$ 37,000.00
Equipment	\$ 248,997.00
Materials	\$ 9,000.00
PARK & RECREATION AREA:	
Land and building	\$ 39,700.00
Equipment	\$ 6,500.00
CONSERVATION LAND:	\$ 264,700.00
OTHER LAND (including landfill):	\$ 108,400.00
TRANSFER STATION	\$ 195,300.00
BRETT SCHOOL:	
Land and building	\$ 1,927,700.00
TOTAL	\$ 5,214,498.00



WAR SERVICE TAX CREDITS

Limits	Number	Estimated Tax Credits
1. Paraplegic, double amputees owning specially adapted homesteads with VA Assistance Unlimited	1	\$ 129,600.00
2. Totally and permanently disabled Veterans, their spouses or widows and the widows of veterans who died or were killed on active duty \$1,400	8	\$ 11,200.00
3. Other war service credits \$ 100	183	\$ 18,300.00

2003 TAX RATE CALCULATION

TOWN OF TAMWORTH	TAX RATES	
Appropriations	\$ 2,240,616.00	
Less: Revenues	\$(1,397,358.00)	
Less: Shared Revenue	\$ (10,332.00)	
Add: Overlay	\$ 99,909.00	
Add: War Service Credits	<u>\$ 29,500.00</u>	
Net Town Appropriation	\$ 962,335.00	\$ 5.74

SCHOOL PORTION

Net Local School Budget	\$ 4,293,885.00	
Regional School Apportionment	\$ 0.00	
Less: Adequate Education Grant	\$ (916,957.00)	
State Education Taxes	<u>\$ (833,267.00)</u>	
Approved School Tax Effort	\$ 2,543,661.00	\$ 15.18

STATE EDUCATION TAXES

Equalized Valuation (no utilities)		
\$169,363,233.00 x \$4.92	\$ 833,267.00	\$ 5.28



Tamworth Town Report



Divide by local assessed valuation (no utilities)	\$157,847,964.00
Excess State Education Tax to be remitted to the State	\$ 0.00

COUNTY PORTION

Due to County	\$ 220,645.00
Less: Shared Revenue	\$ <u>(2,424.00)</u>
Approved County Tax Effort	\$ 218,221.00 \$ 1.30

COMBINED TAX RATE \$ 27.50

Total Property Taxes Assessed	\$ 4,557,484.00
Less: War Service Credits	\$ <u>(29,500.00)</u>
TOTAL PROPERTY TAX COMMITMENT	\$ 4,527,984.00

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$	\$ 5.28	\$ 833,267.00
157,847,964.00			
All Other Taxes	\$	\$ 22.22	<u>\$3,724,217.00</u>
167,598,856.00			
			\$4,557,484.00

MUNICIPAL TAX RATE SUMMARY

	1999	2000	2001	2002	2003
Town	4.00	4.98	5.85	5.60	5.74
County	.87	.85	.85	.88	1.30
School	8.04	12.51	12.07	12.57	15.18
State Ed					5.28



AUDITOR'S REPORT

The Financial Report for the year ending December 31, 2003, will not be included in this Annual Report. As was done in prior years, an outside audit is being conducted. The auditors, Grzelak & Company, of Laconia, NH, will file the Financial Report and an Audit Report when their work is complete. At that time a notice will be published in local newspapers and copies of those reports will be available for review at the Town Office.

Copies of the previous years Audit Reports, along with other information relative to the Town's financial situation, are currently available for review at the Town Office.



TREASURER'S REPORT

During 2003, all funds under the jurisdiction of the Treasurer's Office were invested so that the town would receive the maximum interest available at the time of the investment, with safety and liquidity a primary consideration. Citizen's Bank, the Municipal Deposit Investment Pool, and Berlin City Bank all offered relatively good yields, along with safety through full collateralization.

We borrowed \$1. million in tax anticipation notes in May, at a cost of 10,499.99, for the use of this money until December 12. Berlin City Bank was the low bidder. However, investments earned a total of \$19,774.05, so the town gained \$9,274.06 in interest while using this money. This is less than last year, but is still an excellent gain when you consider that rates were steadily declining until year end.

I welcome any questions concerning the office of Town Treasurer at any time. After all, this is your money. I also welcome any comments, concerns, or suggestions relative to the Treasurer's duties.

Special thanks go to my Deputy Treasurer Nancy Browne, Selectmen's Assistant Debbie Keniston, Finance Manager Cassandra Pearce, Town Clerk/Tax Collector Theresa Boewe, Selectmen Mariette Ross, Lanette Goodson, and Matt Weegar, and the staffs at Berlin City Bank, Citizens Bank, Fleet Bank, and the Municipal Deposit Investment Pool for their help and support. Also, I thank you, the residents and voters of Tamworth, for your continued support. It is greatly appreciated.

Respectfully submitted,

Mary C. Mills
Treasurer



TREASURER'S REPORT
Reconciliation of Cash Books and Bank Balances
Year Ending December 31, 2003

GENERAL FUND - BERLIN CITY BANK

Balance on hand January 1, 2003	460,855.97	
Receipts during year 2003	<u>8,324,757.34</u>	
	8,785,613.31	
Less disbursements	<u>7,987,762.43</u>	
Balance in account December 31, 2003		797,850.88

PROOF OF BALANCE

Balance on hand, BCB	662,809.01	
Add deposits in transit	<u>135,041.87</u>	
	797,850.88	
Less outstanding checks	<u>0.00</u>	
Reconciled balance in account December 31, 2003		797,850.88

SPECIAL CHECKING ACCOUNT - FLEET BANK

Balance on hand January 1, 20003	3,000.00	
Receipts during year 2003	<u>400,476.15</u>	
	403,476.15	
Less disbursements	<u>400,476.15</u>	
Balance in account December 31, 20003		3,000.00

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NEW HAMPSHIRE MUNICIPAL DEPOSIT INVESTMENT POOL

GENERAL INVESTMENT ACCOUNT - PDIP

Balance on hand January 1, 2003	424,348.98	
Receipts during year 2003	<u>960.10</u>	
	425,309.08	
Less disbursements	<u>400,000.00</u>	
Balance in account December 31, 2003		25,309.08

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)



CONSERVATION COMMISSION - PDIP

Balance on hand January 1, 2003	17,586.62	
Receipts during year 2003	<u>16,667.69</u>	
	17,586.62	
Less disbursements	<u>0.00</u>	
Balance in account December 31,2003		34,254.31

(NO DEPOSITS IN TRANSIT/OUTSTANDING CHECKS)

ESCROW ACCOUNTS - PDIP

Balance on hand January 1, 2003	19,484.54	
Receipts during year 2003	<u>157.46</u>	
	19,642.00	
Less disbursements	<u>477.00</u>	
Balance in account December 31, 2003		19,165.00

(NO DEPOSITS IN TRANSIT/OUTSTANDING CHECKS)

CITIZENS BANK - LIQUID ACCOUNT

Balance on hand January 1, 2003	178,754.52	
Receipts during year 2003	<u>6,727,759.35</u>	
	6,906,513.87	
Less disbursements	<u>6,530,000.00</u>	
Balance in account December 31, 2003		376,513.87

(NO DEPOSITS IN TRANSIT/OUTSTANDING CHECKS)

CITIZENS BANK - LANDFILL CLOSURE ACCOUNT

Balance on hand January 1, 2003	00.00	
Receipts during year 2003	<u>1,003,651.16</u>	
	1,003,651.16	
Less disbursements	<u>960,915.27</u>	
Balance in account December 31, 2003		42,735.89

(NO DEPOSITS IN TRANSIT/OUTSTANDING CHECKS)



GENERAL FUND - CITIZENS BANK

Account reconciliation not available at time of print. Will be available at Town Office.

BERLIN CITY BANK - TIMBER BOND #2

Balance on hand January 1, 2003	1,317.55	
Receipts during year 2003	<u>1.66</u>	
	1,319.21	
Less disbursements	<u>1,319.21</u>	
Balance in account December 31, 2003		0.00

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

BERLIN CITY BANK - TIMBER BOND #3

Balance on hand January 1, 2003	1,008.29	
Receipts during year 2003	<u>4.32</u>	
	1,012.61	
Less disbursements	<u>1,012.61</u>	
Balance in account December 31, 2003		0.00

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

BERLIN CITY BANK - INVESTMENT MMKT

Balance on hand January 1, 2003	408,894.64	
Receipts during year 2003	<u>502,841.26</u>	
	911,735.90	
Less disbursements	<u>911,735.90</u>	
Balance in account December 31, 2003		0.00



TOWN CLERK'S
Annual report 2003

4249	Registrations	\$433,300.00
823	Titles	\$ 1,646.00
219	Dogs	\$ 1,092.50
	Returned check fee	\$ 100.00
	Check list	\$ 40.00
	Filing Fee	\$ 19.00
45	Marriage licenses	\$ 1,035.00
	Copy vital record	\$ 786.00
	Print out	\$ 50.00
	UCC	\$ 975.00
	Pistol permits	\$ 510.00
Total		\$ 439,553.50

TAX COLLECTOR'S REPORT

For the Municipality of Tamworth Year Ending 2003

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	2002	2001 (PLEASE SPECIFY YEARS)	Prior
Property Taxes	#3110	xxxxxx	1,360,192.23	-	469.13
Resident Taxes	#3180	xxxxxx	3,750.00	3,300.00	24,830.00
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	24.10		3,533.42
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Interest		xxxxxx	40.40	537.09	

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	4,533,158.13
Resident Taxes	#3180	9,610.00
Land Use Change	#3120	23,405.40
Yield Taxes	#3185	29,172.79
Excavation Tax @ \$.02/yd	#3187	1,787.32
Utility Charges	#3189	

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	1,745.58	1,215.64		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	3,176.22	23,621.64		
Resident Tax Penalty	#3190	8.00	12.00	2.00	
TOTAL DEBITS		\$ 4,602,063.44	\$ 1,388,856.01	\$ 3,839.09	\$ 28,832.55

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Tamworth Year Ending 2003

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2003	2002	2001	Prior
Property Taxes	3,150,686.00	1,190,556.49		
Resident Taxes	5,790.00	290.00	60.00	210.00
Land Use Change	23,405.40			
Yield Taxes	20,350.44	24.10		
Interest (include lien conversion)	3,176.22	23,662.04		
Penalties	8.00	12.00	2.00	
Excavation Tax @ \$.02/yd	1,727.16			
Utility Charges				
Conversion to Lien (principal only)		166,220.13		
Int			537.09	
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	3,594.54	4,631.25		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,380,623.17			469.13
Resident Taxes	3,820.00	3,460.00	3,240.00	24,620.00
Land Use Change				
Yield Taxes	8,822.35			3,533.42
Excavation Tax @ \$.02/yd	60.16			
Utility Charges				
TOTAL CREDITS	\$4,602,063.44	\$1,388,856.01	\$3,839.09	\$28,832.55

TAX COLLECTOR'S REPORT

For the Municipality of Tamworth Year Ending 2003

DEBITS

	Last Year's Levy 2002	2001	PRIOR LEVIES	
			2000 (PLEASE SPECIFY YEARS)	Prior
Unredeemed Liens Balance at Beg. of Fiscal Year		109,517.72	45,932.13	23,712.45
Liens Executed During Fiscal Year	181,888.37			
Interest & Costs Collected (AFTER LIEN EXECUTION)	4,479.59	12,006.28	7,641.27	3,068.27
TOTAL DEBITS	\$186,367.96	\$121,524.00	\$53,573.40	\$26,780.72

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2002	2001	PRIOR LEVIES	
				2000 (PLEASE SPECIFY YEARS)	Prior
Redemptions		88,874.15	52,998.99	20,533.85	4,749.94
Interest & Costs Collected (After Lien Execution)	#3190	4,479.59	12,006.28	7,641.27	3,068.27
Abatements of Unredeemed Taxes		456.43	6,158.93		
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	92,557.79	50,359.80	25,398.28	18,962.51
TOTAL CREDITS		\$186,367.96	\$121,524.00	\$53,573.40	\$26,780.72

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE Thom L. Bove DATE Jan. 30, 2004



Tamworth Town Report



UNREDEEMED TAXES

December 31, 2003

Name	2002	2001	Prior
Ames, John & Carrie	247.79		
Anthony, David C.	191.36		
Arrington, Gilbert R.	1,778.41		1,738.84
Baril, David	1,844.94	1,859.75	2,249.21
Black Bear Conservation Fndtn	202.24	203.13	
Boccello, Patrick & Ann	137.20		
Boston, & Maine Railroad	986.69		
Chase, Richard & Carol	811.25		
Clarke, Brian D.	619.92	617.21	
Corder, Jean F.	379.89	382.30	671.24
Cotton, Robert & Roxanne	882.82		
Coyle, Joseph & Karen	4,155.66		
Curtin, Kathleen	128.22	611.09	
Cyr, Geoffrey R & Andrea M.	1,367.49		
Dares, Alvin R. & Beverly J.	1,772.52		
Davis, Larry & Amy	135.68		
Draper, Harry	604.03	582.74	
Eldridge, Estate	98.36	98.40	478.27
Eldridge, Pamela	1,371.14	1,181.87	



Tamworth Town Report



Name	2002	2001	Prior
Elliott, Roger	1,404.88	4,062.12	3,938.62
Elliott, Roger & Joyce	4,028.84	4,085.12	3,962.87
Emerson, Theodore		853.65	745.53
Evans, Frank	1,208.40		
Fiffick Esate, John & Barbara	329.14	539.67	1,038.00
Gagne, David & Susan	1,459.55	1,473.10	2,695.51
Guilbault, Ronald & Carol	300.63	302.37	238.51
Hamel, Gerard & Janis	519.29	522.88	1,166.48
Hansen, Frank	1,011.28	1,019.04	212.33
Harlow, Vernon & Michelle	1,452.75		
Heimlich, Melinda & Peter	3,095.12		
Holland, John	1,434.76		
Horn, Leslie P.		236.43	
Hughes, David	866.88		
Jardine, Kent	1,430.35	738.88	
Jardine, Kent & Brenda	1,118.64		
Johnson Estate, Marie	975.76		
Jones, Rita	961.57		
Kimball, Robert & Richard	800.82		
Kravchuk, Stephen	327.96		
Laino-Stevenson, Linda	5,119.91	5,032.28	



Tamworth Town Report



Name	2002	2001	Prior
Lavoie, Michael & Jill	795.35	595.13	
Learned, Joseph & Jeanne	1,163.50		
Lyman, Brian & Eleanor	341.63	343.72	
McDonald, Diane & Turner, Joann	384.95		
Melanson, Wayne	1,205.35	1,214.74	8,157.26
Myer, Kenneth & Sandra	539.38		
Nature Conservancy			106.79
Neenan, Nanci	1,615.21	1,627.60	1,549.71
Nelson, Peter & Deborah	579.42	577.28	
Norcross, Milton & Regina	904.22		
Norcross, Thomas & Patricia	1,946.07	78.82	
O'Boyle, John F.	81.73		
O'Neill Estate, Mary	2,215.05		
Peaslee, Philip & Michael	45.89		
Persechino, Maria	1,529.61	1,541.87	901.79
Philbert, Kevin	1,043-15	1,051.10	1,382.81
Pulli, Michelle, & Anthony	265.10	266.54	731.11
Rafaely, Yuval & Anne	497.79		
Ricker, George & Charles	2,457.20	2,477.18	4,308.25
Ricker, George & Susan	724.29	729.62	1,274.21
Ross, Keith & Marguerite	932.02	939.10	911.19
Ruma, Harry & Barbara	565.75	569.75	108.13



Tamworth Town Report



Name	2002	2001	Prior
Ryder Estate, Lloyd	631.35	635.89	21.67
S & S Builders			193.68
Sharp, Henry & Viola	6,824.49	6,876.51	47.44
Siegel, Michael A.	1,467.75		
Spellman, Sandra & Thomas	1,243.65	1,308.46	5,622.71
Stygles, Barbara & Patricia	1,123.35	1,132.05	1,098.23
Swan, Jeffrey & Patrice A.	1,374.67		
Tempus Nunc Est Trust	1,053.16		
Thibodeau, Joseph & Ivane	549.36	290.60	
Torosian, John & Brian	587.63	309.64	
Trocchio, Richard & Margaret	423.45		
Weeks, Russell & Elizabeth	1,408.99	1,420.10	1,399.81
Weissman, Michael & Melodie	1,155.50		
Winslow, John	248.70		
Wright, Gary & Polly	9,070.94	4,620.87	
TOTAL	\$92,557.79	\$50,339.46	\$44,360.79



TRUSTEES OF TRUST FUNDS AND CEMETERY COMMISSIONERS

2003 REPORT

As Trustees we are currently responsible for the safe keeping and investment of approximately \$1,177,405 in trust and reserve funds. The details of these funds are shown on the accompanying schedules. As of December 31, 2003 we are holding \$178,215 in permanent trust funds for such purposes as cemetery maintenance, library, park, etc. In addition, we are holding \$999,190 in capital reserve funds. These are non-permanent funds established for the purpose of special education, purchasing fire trucks and rescue trucks, purchasing recycling equipment, landfill closure, building funds, revaluation, etc.

The majority of our funds are invested the NH Public Deposit Investment Pool. For December 2003 the average annualized yield was .72%. Economic conditions have kept our yield low over the past several years.

As Cemetery Commissioners 2003 was a welcome reprieve in maintaining cemeteries. The cemetery maintenance came in under budget and we had no unusual expenses as in past years due to adverse weather. The Trustees agree that stone maintenance is a priority for the coming years. We are looking for qualified individuals to do this work at a reasonable cost.

This has been the first year without Ralph Ames doing cemetery maintenance and, needless to say, he was missed.

Thanks goes out to Joan Cassarotto and her group at the Historical Society for tirelessly documenting the residents of our various cemeteries. Also, many thanks go to Elton (Red) and Betty Perkins and their group for locating the stones of Veterans and placing flags and markers at their burial sites.

If anyone has a map or knows of one for Riverside Cemetery or the old section of Chocorua cemetery, please let the Trustees know.

Our cemeteries are monuments to past individuals within our community and provide a history for all of us and a very interesting one at that. If you care to take the time, please visit and read inscriptions on the stones. They tell a lot about the people and the Town.

Respectfully submitted,

Harold W. Cook
Janet S. Conner
Michael B. Ulitz

REPORT OF THE TRUST FUNDS AND CAPITAL RESERVE FUNDS OF THE TOWN OF TOWNWORTH DECEMBER 31, 2003

DATE OF CREATION	NAME OF TRUST	PURPOSE OF TRUST	HOW INVESTED	PRINCIPAL			INCOME			TOTAL ENDING BALANCES			
				BEGINNING BALANCE	NEW FUNDS CREATED	GAINS/LOSSES ON SALES	CAPITAL WITHDRAWAL	BALANCE YEAR END	BEGINNING BALANCE		INCOME EXPENSES	BALANCE YEAR END	
2003	CEMETARY FUNDS-VARIOUS	PERP CARE	COMMON	106,763.83	600.00			106,763.83	26,787.73	1,035.05	26,787.73	133,551.56	
	ELLIOTT	PERP CARE	COMMON	500.00	500.00			600.00	0.00	5.82	0.00	600.00	
	S. WAYNE & AUDREY SHEAN	PERP CARE	COMMON	300.00	300.00			900.00	0.00	8.75	0.00	900.00	
	BARBARA TALBOT	PERP CARE	COMMON	300.00	300.00			300.00	0.00	2.91	0.00	300.00	
	LANETTE GOODSON	PERP CARE	COMMON	300.00	300.00			300.00	0.00	2.91	0.00	300.00	
	HOWARD & LOIS DENNIS	PERP CARE	COMMON	300.00	300.00			300.00	0.00	2.91	0.00	300.00	
	VERNON & CLARA DYER	PERP CARE	COMMON	300.00	300.00			300.00	0.00	2.91	0.00	300.00	
	RICHARD & CAROL STONEMAN	PERP CARE	COMMON	900.00	900.00			900.00	0.00	8.73	0.00	900.00	
	TOTAL CEMETARY FUNDS			3,600.00	3,600.00	0.00	0.00	110,563.83	26,787.73	1,069.95	26,787.73	137,151.56	
	VARIOUS	LIBRARY FUNDS	Cook Library	COMMON	200.00				200.00	0.00	1.61	0.00	200.00
G&T MASON			NH-01-111-4	750.00				750.00	0.00	6.02	0.00	750.00	
BEAR PAW				2,095.00	100.00			2,195.00	0.00	17.63	0.00	2,195.00	
LILITZ				1,435.00	100.00			1,535.00	0.00	12.33	0.00	1,535.00	
GREGG				3,170.00				3,170.00	0.00	25.46	0.00	3,170.00	
CARTER				1,658.45				1,658.45	0.00	13.32	0.00	1,658.45	
AJT				945.00				945.00	0.00	7.59	0.00	945.00	
ROBERT FINLEY				5,830.00				5,830.00	0.00	46.82	0.00	5,830.00	
TOTAL LIBRARY FUNDS				16,083.45	200.00	0.00	0.00	16,283.45	0.00	130.76	0.00	16,283.45	
REMIK PARK TRUST FUND			REMIK PARK MAINT	10,000.00				10,000.00	504.18	85.39	504.18	10,504.18	
MISCELLANEOUS FUNDS	E P Aikous	Drew School	COMMON	7,809.08				7,809.08	0.00	63.62	0.00	7,809.08	
	I Birkford	Nesdy	NH-01-111-15	6,466.65				6,466.65	0.00	52.72	0.00	6,466.65	
	*total Miscellaneous Funds			14,275.73	0.00	0.00	0.00	14,275.73	0.00	116.34	0.00	14,275.73	
	CAPITAL RESERVE FUNDS	Fire Truck	NH-01-111-10	122,158.61	45,000.00			167,158.61	29,518.85	1,166.87	0.00	30,685.72	197,844.33
	TOWN OF TOWNWORTH	Fire Department			5,000.00			114,551.32	48,726.96	1,295.32	0.00	50,022.28	164,573.60
	School	Special Ed	NH-01-111-01	0.00				0.00	1,161.41	9.27	0.00	1,170.68	1,170.68
	MW Academy	MW Academy	NH-01-111-18	0.00				0.00					
	Recycle Equipment	Recycle	NH-01-111-03	9,729.86				9,729.86	3,545.01	107.26	0.00	3,652.27	13,382.13
	School	Land	NH-01-111-20	109,000.00	20,000.00			129,000.00	15,764.40	1,073.87	0.00	16,838.27	145,838.27
	Rescue Squad	Rescue Truck	NH-01-111-25	70,000.00	20,000.00			90,000.00	2,444.94	555.96	0.00	3,000.90	93,000.90
Landfill	Landfill Closure	NH-01-111-26	75,000.00	0.00			75,000.00	992.42	613.94	0.00	1,606.36	76,606.36	

REPORT OF THE TRUST FUNDS AND CAPITAL RESERVE FUNDS OF THE TOWN OF TOWNWORTH DECEMBER 31, 2003

DATE OF CREATION	NAME OF TRUST	PURPOSE OF TRUST	HOW INVESTED	PRINCIPAL				INCOME			TOTAL ENDING BALANCE YEAR END	TOTAL ENDING BALANCES	
				BEGINNING BALANCE	NEW FUNDS CREATED	GAINS/LOSSES ON SALES	CAPITAL WITHDRAWAL	BALANCE YEAR END	BEGINNING BALANCE	INCOME			EXPENSES
	Cook Memorial Library	Building	NH-01-111-27	1,500.00	2,000.00			3,500.00	0.00	10.58	0.00	10.58	3,510.58
	Town	Revaluation	NH-01-111-28	100,000.00	400,000.00			200,000.00	0.00	661.00	0.00	661.00	200,661.00
	Rescue Squad	Atwood Gift	NH-01-111-29	0.00	72,487.15			72,487.15	0.00	113.28	0.00	113.28	72,600.43
	Fire Department	Land Acquisition	NH-01-111-30	0.00	10,000.00			10,000.00	0.00	0.00	0.00	0.00	10,000.00
	Highway	Garage Building	NH-01-111-31	0.00	20,000.00			20,000.00	0.00	0.00	0.00	0.00	20,000.00
	TOTAL CAPITAL RESERVE FUNDS			596,939.79	794,487.15	0.00	0.00	891,426.94	102,153.99	5,609.35	0.00	107,765.34	999,190.28



Name		Payroll	Name		Payroll
Ames,	Philip	\$ 32,818.95	Muise,	Thomas	\$ 710.00
Ball,	Bradley	\$ 716.00	Norieiga,	Heidi	\$ 314.00
Barnickel,	Christian	\$ 5,326.25	Noyes,	Judson	\$ 39,738.92
Beauchesne,	Sandra	\$ 130.00	Olney,	Claudia	\$ 796.25
Boewe,	Theresa	\$ 29,630.20	Pearce,	Cassandra	\$ 4,267.75
Bowles,	Elizabeth	\$ 2,435.06	Poirier,	Daniel	\$ 41,239.68
Bowles,	James	\$ 6,438.71	Provenzano,	Dorothea	\$ 300.00
Browne,	Nancy	\$ 100.00	Rancourt,	Ellen	\$ 4,200.00
Carter,	Amy	\$ 1,805.00	Rau,	Patricia	\$ 1,630.80
Chandler,	Martha	\$ 250.00	Richardi,	Domenic	\$ 65.00
Cleveland,	George	\$ 300.00	Ricker,	Moses	\$ 2,765.25
Clyne,	Christine	\$ 1,271.60	Roberts,	Parker	\$ 26,700.85
Drew,	Fred	\$ 138.12	Robinson,	Adam	\$ 5,005.88
Edwards,	Bernard	\$ 1,843.71	Robinson,	Brenda	\$ 1,440.00
Fawson,	Jennifer	\$ 800.00	Robinson,	Bruce	\$ 49,070.03
Foss,	Kevin	\$ 459.00	Ross,	Mariette	\$ 3,125.00
Goodson,	Lanette	\$ 3,660.33	Sitomer,	Bonnie	\$ 1,999.25
Hughes,	David	\$ 350.00	Streeter,	Karen	\$ 1,000.00
Johnson Jr,	Glenn	\$ 570.00	Suprenard Jr,	Francis	\$ 37,322.71
Johnson,	Glenn	\$ 23,020.31	Switaj,	Mallory	\$ 676.00
Johnson,	Margaret	\$ 313.50	Wasson,	Elizabeth	\$ 100.00
Johnston,	Alexander	\$ 6,810.42	Weegar,	Matthew	\$ 3,000.00
Jones,	Robert	\$ 17,328.76	Welch,	Emma	\$ 426.00
Keaton,	Christopher	\$ 2,803.75	Werren,	Kathleen	\$ 1,100.00
Keniston,	Deborah	\$ 21,836.29	Wilson,	James	\$ 3,735.60
Mills,	Mary	\$ 2,790.00	Young,	Richard	\$ 852.00

Tamworth Town Report

8TH GRADE CLASS TRIP	\$ 326.00	COMMUNITY SCHOOL, THE	\$ 3,638.00
A & B LOCKSMITH	\$ 428.25	CONNER, JANET S	\$ 200.00
A.G. EDWARDS	\$ 7,814.66	CONNESTON CONSTRUCTION INC	\$ 105,663.00
ADIRONDACK DIRECT	\$ 1,645.35	COOK & SONS, VINCENT	\$ 3,550.00
ADVANTAGE GASES & TOOLS	\$ 108.81	COOK MEMORIAL LIBRARY	\$ 76,289.72
ADVICE TO PLAYERS	\$ 500.00	COOK, HAROLD	\$ 200.00
ALL-SERVICE & LIGHTING	\$ 6,915.00	COOPER, HERBERT	\$ 412.97
AM BUILDERS	\$ 22,092.00	CORCORAN CONSULTING ASSOC. INC	\$ 8,608.53
AMERICAN PLAYGROUND CORP.	\$ 140.00	COUNTY COMMERCE PUBLICATIONS	\$ 240.00
AMERICAN TEST CENTER,INC	\$ 560.00	CUZIN RICHARD ENTERTAINMENT ASSN	\$ 785.00
ANTHONY, JASON	\$ 175.00	DAILY SUN, THE	\$ 2,242.15
APPLE TREE VILLAGE	\$ 153.00	DALEY MOVERS, TOM	\$ 726.00
ATD AMERICAN COMPANAY	\$ 1,131.83	DALEY, RALPH	\$ 200.00
B H KEITH ASSOCIATES	\$ 339.25	DAVIS ENTERPRISES	\$ 824.00
BAYBUTT FOUNDATION CO, INC.	\$ 7,310.00	DAVISON, HARRY	\$ 1,985.00
BEARCAMP VALLEY SCHOOL	\$ 17,000.00	DIEBOLD	\$ 2,500.00
BECKER TRAINING ASSOCIATES	\$ 620.00	DIVIDED SKY	\$ 12,728.00
BEHR, ROBERT	\$ 250.90	DOC'S COLLISION REPAIR	\$ 4,662.49
BERGERON ENGINEERS, H E	\$ 30,045.18	DUE NORTH SEW & VAC	\$ 437.50
BERGERON, SHAWN	\$ 570.00	DURACLEAN	\$ 396.80
BOWLES, DAVID A.	\$ 852.39	DYRENFORTH, KATHERINE	\$ 825.00
BOWLES, DIANE	\$ 1,089.47	EARLS NIEDER PERKINS, LLC	\$ 62,884.00
BOWLES, JAMES	\$ 945.67	EASTERN PROPANE GAS, INC.	\$ 8,683.55
BREAKWIND FARM, LLC	\$ 270.00	ELDRIDGE, KIM	\$ 112.29
BROOKS COMMUNICATION	\$ 2,915.00	ELDRIDGE, SCOTT	\$ 7,740.00
BROOKS, ROD	\$ 325.00	ELLIOTT, SARAH	\$ 482.05
BROSS, SHAWN	\$ 202.39	EMERGENCY MEDICAL PRODUCTS, INC	\$ 404.87
BUSINESS MANAGEMENT SYSTEMS,IN	\$ 2,956.92	ENGRAVING, AWARDS & GIFTS	\$ 521.60
C & H AUTO PARTS OF CONWAY	\$ 205.76	EXXON MOBIL	\$ 169.22
C & S SPECIALTY,INC.	\$ 317.44	FAIRFIELD INC, HOWARD P	\$ 13,025.79
CALICO GRAPHICS INC.	\$ 1,450.00	FIREMATIC SUPPLY CO. INC.	\$ 17,950.00
CAMERON, ANITA	\$ 100.00	FIRST BRIDGE INTERNET	\$ 239.40
CAPITOL FIRE PROTECTION CO.INC	\$ 1,062.10	FIRST STUDENT	\$ 1,662.55
CARROLL COUNTY GLASS, INC	\$ 931.00	FLANAGAN, EDNA	\$ 200.00
CARROLL COUNTY MENTAL HEALTH	\$ 3,582.00	FORD, WARREN	\$ 414.56
CARROLL COUNTY RECREATION DEPT	\$ 150.00	FORST TRANSPORTATION	\$ 26,182.50
CARROLL COUNTY REGISTRY	\$ 1,368.39	FREEDOM COMPUTER, INC	\$ 1,017.50
CARROLL COUNTY TREASURER	\$ 220,645.00	FUTURE SUPPLY CORP	\$ 766.30
CARROLL, INC, F R	\$ 74,940.04	GALL'S INC.	\$ 360.83
CARTOGRAPHIC ASSOCIATES, INC.	\$ 2,770.75	GAMMON, JOHN	\$ 4,445.00
CATERPILLAR FINANCIAL SERVICES	\$ 34,999.99	GEMFORMS	\$ 1,483.18
CERTIFIED COMPUTER SOLUTIONS	\$ 8,495.18	GENERAL MOTORS ACCEPTANCE CORP	\$ 9,709.08
CHALOUX, ED	\$ 450.00	GILBERT & SON BLOCK CO, DEL R	\$ 729.20
CHAMPION AMERICA	\$ 892.75	GILBERT, ALICE	\$ 335.00
CHEQUERS VILLA,INC.	\$ 193.79	GLOBALSECURE SAFETY PRODUCTS	\$ 155.13
CHILDREN UNLIMITED,INC.	\$ 1,900.00	GODWIN PUMPS	\$ 1,213.76
CHOCORUA PUBLIC LIBRARY	\$ 3,250.00	GOODRICH SAFETY SUPPLIES INC.	\$ 201.31
CLARK'S GRAIN STORE	\$ 151.33	GOODSON, LANETTE	\$ 205.66
CLEVELAND, THOMAS G & RUTH E	\$ 179.83	GRANITE STATE PERFORMANCE	\$ 449.00
COLEMAN CONCRETE, INC.	\$ 175.00	GRZELAK & COMPANY, P.C.	\$ 10,000.00
COLEMAN RENTAL & SUPPLY, INC	\$ 3,474.00	HARTLEY,JOHN	\$ 244.34
COLLIN'S SPORTS CENTER	\$ 730.87	HAZARD, DOUG	\$ 600.00
COLOR OPTIC	\$ 591.35	HIDDEN AUTOMOTIVE	\$ 876.43
COMMUNITY FOOD CENTER	\$ 3,000.00	HMMH INC.	\$ 415.15
HUGHES, DAVID	\$ 1,101.59	NORCOM, INC.	\$ 575.44
INDEPENDENT COLOR PRESS	\$ 358.00	NORCROSS JR, TOM	\$ 397.26



Tamworth Town Report



INDIAN MOUND HARDWARE	\$ 718.84	NORCROSS, KYLE	\$ 104.12
JOHNSON, ALICE	\$ 255.00	NORCROSS, MILTON	\$ 542.75
JOHNSON,GLENN	\$ 733.16	NORCROSS, PATTI	\$ 307.20
JONES, ROBERT	\$ 249.75	NORCROSS,THOMAS	\$ 1,186.44
JORDAN EQUIPMENT	\$ 1,163.17	NORTH COUNTRY FLAG CO.	\$ 1,945.95
KENISTON, DEBORAH	\$ 890.39	NORTHEAST RESCUE SYSTEMS, INC.	\$ 1,050.00
KENNETH A. BRETT SCHOOL	\$ 2,200.00	NORTHEAST RESOURCE REC ASSN.	\$ 100.00
KENNEY COMMUNICATIONS	\$ 3,080.00	NORTHERN HOT SHOTS	\$ 6,137.98
KING, PAUL L.	\$ 4,220.00	NORTHSTAR FIREWORKS	\$ 4,400.00
LAB SAFETY SUPPLY, INC	\$ 1,102.65	NOYES, JEFFREY	\$ 230.46
LADDER TECNOLOGIES LTD	\$ 199.00	O'BRIEN & SONS, INC	\$ 1,852.00
LAKES REGION FIRE APPARATUS	\$ 7,513.67	OFFICE MARKET, THE	\$ 999.90
LAKES REGION HUMANE SOCIETY	\$ 438.00	ONESTAR LONG DISTANCE, INC	\$ 2,897.27
LAKES REGION LINEN, INC	\$ 528.83	OSGOOD INCORPORATED, H FRED	\$ 317.15
LAKES REGION PLANNING COMMISSN	\$ 4,267.00	OSSIPEE AUTO PARTS, INC.	\$ 1,354.35
LAKES REGION WATER CO, INC.	\$ 1,174.29	OSSIPEE CONCERNED CITIZENS, INC	\$ 11,191.00
LAMPREY SUBURBAN SEPTIC SERVICE	\$ 125.00	OSSIPEE MTN. ELECTRONICS, INC.	\$ 4,572.60
LAVIGNE, DANIEL	\$ 118.41	OSSIPEE VALLEY MUTUAL AID ASSN	\$ 5,000.00
LEARNING CIRCLE	\$ 1,000.00	PALOS SPORTS	\$ 112.95
LEAVITT & BOUCHER EQUIPMENT LLC	\$ 10,860.30	PARSONS, DEB	\$ 150.00
LYMAN INC, JESSE E	\$ 3,770.41	PECK, MAX A.	\$ 155.30
MACARTHER, KATHERINE	\$ 149.69	PENNELL, EDWARD & BETTY	\$ 112.20
MAINE LINE CHARTERS	\$ 621.00	PIKE INDUSTRIES, INC.	\$ 382.88
MAPLE RIDGE SEPTIC SERVICE	\$ 1,180.50	PIKE, JED	\$ 4,706.00
MARTIN'S CUSTOM WOODWORK	\$ 692.00	PINE NEEDLE EMBROIDERY	\$ 281.00
MASS HORTICULTURAL SOCIETY	\$ 733.00	PITNEY-BOWES	\$ 4,021.19
MEADER TRANSPORTATION, D N	\$ 1,801.90	POIRIER, DANIEL	\$ 224.04
MEDSTAR ALS, INC.	\$ 27,031.36	POP'S PAINTING	\$ 15,000.00
MEMPHIS EQUIPMENT	\$ 320.33	PORT TIX	\$ 810.00
MID AMERICAN SPECIALTIES	\$ 134.19	PORTER OFFICE MACHINES CORP	\$ 568.43
MILLS, MARY	\$ 356.80	PORTLAND SEADOGS	\$ 118.00
MINUTEMAN PRESS	\$ 570.16	POSITIVE PROMOTIONS, INC.	\$ 816.98
MIRES PA, DENNIS	\$ 2,081.31	POSTMASTER-TAMWORTH, NH	\$ 168.00
MITCHELL & BATES, PA	\$ 24,777.96	PREMIER COACH CO. INC.	\$ 1,022.00
MORTON SALT	\$ 31,114.84	PRIMEDIA BUSINESS	\$ 335.90
MOULTONBOROUGH, TOWN OF	\$ 315.00	PSNH	\$ 16,410.90
MT. WASHINGTON VALLEY EC COUNCL	\$ 100.00	PUBLIC SAFETY CENTER, INC.	\$ 215.07
MTN VALLEY BUSINESS MACHINES	\$ 422.65	PUBLIC SERVICE COMPANY OF NH	\$ 593.74
MUNICIPAL RESOURCES, INC	\$ 21,037.06	RANCOURT, JAY	\$ 450.00
MUNICIPAL TOY COMPANY, INC	\$ 278.00	REAL DATA CORP.	\$ 186.00
NELSON COMMUNICATION SERVICES	\$ 3,400.00	RELIABLE	\$ 1,753.32
NEPTUNE, INC.	\$ 1,123.50	REMICK, HARRY	\$ 5,450.29
NEW HAMPSHIRE MUNICIPAL ASSN	\$ 1,551.22	RESERVE ACCOUNT	\$ 2,500.00
NFPA	\$ 236.35	RIVERSIDE SERVICE	\$ 1,336.85
NH FIRE STANDARDS & TRAINING	\$ 180.00	ROBERTS, EMERY	\$ 225.00
NH PUBLIC RISK MANAGEMENT EXCH	\$ 11,662.00	ROBERTS, H PARKER	\$ 3,319.74
NH RETIREMENT SYSTEM	\$ 12,518.51	ROBINSON CO, BRUCE E.	\$ 63,208.60
NH SCHOOL HEALTH CARE COAL.	\$ 40,416.35	ROBINSON, BRENDA	\$ 194.18
NH STATE FIREMAN'S ASSOCIATION	\$ 280.00	ROBINSON, BRUCE	\$ 302,946.55
NHACC	\$ 424.00	ROSS, MARIETTE F.	\$ 3,129.04
NHGFOA	\$ 280.00	ROSS, PEG	\$ 651.41
NHMA PROPERTY-LIABILITY TRUST	\$ 18,088.10	S TAMWORTH METHODIST CHURCH	\$ 1,200.00
SAFETY INDUSTRIES, LLC	\$ 1,494.10	VIKING OFFICE PRODUCTS	\$ 3,219.93
SALMON PRESS INC.	\$ 652.00	VISION APPRAISAL TECH, INC.	\$ 10,600.00
SANDWICH, TOWN OF	\$ 500.00	VNA - HOSPICE	\$ 6,878.00
SCHWAAB, INC	\$ 534.19	WACKER & ASSOCIATES INC, JOHN	\$ 2,500.00



SEARS	\$	235.97	WALKER JR, WALTER E.	\$	5,110.00
SHELVING DIRECT	\$	576.83	WALTON, CHRISTOPHER	\$	350.00
SILVER LAKE HARDWARE	\$	466.21	WASTE MANAGEMENT OF NH ROCHEST	\$	115,063.87
SKEHAN HOME CENTER	\$	1,565.11	WATER INDUSTRIES INC.	\$	1,848.08
SOLO	\$	275.00	WATSON'S GENERAL STORE	\$	143.45
SOUTHWORTH-MILTON INC.	\$	354.79	WEATHERS, DAVID	\$	1,341.50
STARTING POINT	\$	1,700.00	WEEGAR, MATTHEW	\$	120.13
STEPHAN, MICHAEL	\$	5,040.00	WHITE LAKE HOMEOWNERS ASSOC.	\$	231.23
STREETER, WILLIAM J.	\$	224.22	WHITE MOUNTAIN COMMUNITY	\$	5,495.00
SULLIVAN TIRE COMPANIES	\$	383.76	WHITTIER SERVICE CENTER	\$	975.98
SULLIVAN, JOHN & MAUREEN	\$	915.45	WILSON, JIM	\$	1,022.26
SUPRA RAPID ENTRY	\$	168.00	WILSON, ROSE	\$	249.97
SWITAJ, MATT	\$	105.00	WINDY RIDGE CORPORATION	\$	1,194.15
TAMWORTH BOY SCOUTS	\$	250.00	WOLFBORO POWER EQUIPMENT CO.	\$	779.95
TAMWORTH COMMUNITY NURSE ASSN.	\$	20,750.00	WRIGHT, MATTHEW	\$	283.28
TAMWORTH CONGREGATIONAL CHURCH	\$	500.00	ZIMMERMAN, ROBERT	\$	575.00
TAMWORTH CUB SCOUTS	\$	250.00			
TAMWORTH FIRE & SECURITY	\$	345.00			
TAMWORTH FIREMAN'S CLUB	\$	112.00			
TAMWORTH GRANITE	\$	2,060.00			
TAMWORTH OUTING CLUB	\$	2,900.00			
TAMWORTH RECREATION DEPT.	\$	2,000.00			
TAMWORTH RV SALES & SERVICE	\$	133.99			
TAMWORTH SCHOLARSHIP COMM.	\$	4,000.00			
TAMWORTH SCHOOL DISTRICT	\$	3,082,348.00			
TAMWORTH TAX & TITLE SERVICE	\$	960.00			
TAMWORTH TAX COLLECTOR	\$	400.00			
TAMWORTH TRUSTEES OF	\$	358,500.00			
TAYLOR, SHAWN	\$	221.95			
TEE'S PLUS	\$	309.68			
TENNIS COURTS OF N.H.	\$	43,128.00			
TENTS-R-US	\$	634.50			
THE BUREAU FOR AT-RISK YOUTH	\$	250.80			
TLT WELDING - TODD HARTFORD	\$	1,039.54			
TORR OVERHEAD DOOR SYSTEMS	\$	348.00			
TOWNSEND, CHARLES	\$	109.99			
TREAS - STATE OF NH/COAF	\$	1,401.00			
TREAS - STATE OF NH/DES	\$	270.00			
TREAS - STATE OF NH/DOT FUEL	\$	32,094.56			
TREAS - STATE OF NH/SAFETY	\$	275.00			
TREAS - STATE OF NH/SEC/ST.	\$	191.00			
TREAS - STATE OF NH-DEPT AGRIC.	\$	522.50			
TRI-COUNTY COMMUNITY ACTION	\$	5,000.00			
TRIPLE CLEAN	\$	340.00			
TRI-STATE FIRE PROTECTION, INC	\$	881.75			
ULITZ, MICHAEL B	\$	200.00			
UNDERGROUND PRESS	\$	2,882.50			
UPBEAT INCORPORATED	\$	112.77			
US CELLULAR	\$	1,062.88			
VERIZON	\$	5,194.20			



2003 Tamworth Fire Department Annual Report

The Tamworth Fire Department had 125 runs in 2003.

37 Vehicle Accidents	7 Power Line Fires/Wires Down
3 Structure Fires	18 False Alarms
4 Chimney Fires	2 Propane Gas Leaks
12 Smoke Investigations	1 Electrical Fire
3 Vehicle Fires	0 Oil Burner Malfunctions
9 Mutual Aid Runs	4 Oven/Stove Fires
6 Forest/Brush Fires	9 Illegal Fires
1 Oil/Gasoline Spill	6 Carbon Monoxide & Odor Investigations
1 Mountain/Water Rescue	2 Others

The demands placed on the volunteers continue to increase while the number of volunteers willing and able to deal with these demands does not. The number of emergency calls has doubled since 1997 while membership has risen only slightly. Assisted by mutual aid agreements with surrounding towns, major fires usually attract a good turnout of firefighters. Most people are very willing to help others that are obviously in need and this human trait is what helps turn out the volunteers for major incidents. The biggest challenge the Fire Departments faces is that 95% of the Fire Department's work is much less visible and does not display the importance of a major fire even though much of it is just as important.

The effort required to avoid litigation has increased as well. For example it is no longer enough to show up and go home quickly from a fire alarm activation call where the owner says, "I've looked around, there's no problem it must have been a false alarm". Today the cause must be determined even if it involves getting out a ladder and crawling through the itchy insulated attic at 2:30 am when you know you've got to go to work in a couple hours. The investigation must be documented, the recorded times obtained from dispatch, and the proper report filled out. Lack of, or even the perception of inadequate follow through has resulted in some expensive lawsuits for some Towns around the State and at least one in Carroll County.

Daytime calls are especially hard to staff. For major fires some firefighters who work in neighboring towns can return to help fight the fire, but for the multitude of other calls such as carbon monoxide investigations, smoke investigations, vehicle accidents and fires, fire alarm activations etc. it is increasingly difficult for the one or two firefighters who are more regularly working in Town to take off from work to answer the numerous daytime calls. There are almost no calls that can be handled in less than an hour. By the time one leaves what they are doing, responds to and deals with the problem, returns to the fire station, checks the fire apparatus, completes the fire report, and then gets back to home or work, at least an hour has elapsed.

Life Safety Inspections are also a part of the Fire Departments responsibilities. Our attempts to perform these using two part time paid inspectors have not been very successful. We tried to have both inspectors working 10 hours per month but they were not able to keep up with the demand. The effort required to manage these inspectors and



deal with their issues did not completely relieve the Chief from the inspection work. In 2002 when the inspectors were working the most, the Chief contributed 609 hours to the operation of the Fire Department. Since the resignation of the last inspector earlier this year, the Chief has been doing as many Life safety Inspections as possible but is not able to meet the demands. Some types of occupancies require a Fire Inspection in order to get other required licenses for example, restaurants, schools, in home day cares, foster homes and preschools. Attempts are being made to meet these requests so that they can continue to operate. Many other inspections that are required by law but are not associated with other licenses are simply not able to be done. This situation presents a certain liability to the Town. In today's litigious society most people expect that certain things are being done. For instance most visitors to Tamworth who stay at one of the fine Inns, Bed & Breakfasts, or Motels probably assume that they have been inspected and meet current applicable Life Safety Codes. While some may meet the codes and others are likely deficient in some aspect, we are currently unable to keep up with these and many other business inspections.

The Firewards have been researching and trying different ways to meet the administrative and inspection demands of the Fire Dept. since 1999 when the money was first budgeted for a paid fire inspector. The budget in the warrant for 2004 includes money to hire a full time fire chief who would also be responsible for performing inspections.

For those who read the Expenditures portion of the Town Report it may appear that the Fire Department overspent its 2003 budget. Actually there was an under-run of a few thousand dollars. Some equipment was purchased with grant money that does not show in this portion of the report. The Bald Peak Colony Community Fund contributed \$3000 and two Homeland Security Grants totaling \$11,864.38 were used to assist in the purchase of a Thermal Imaging Camera. Another grant that was administered by the NH Dept. of Justice of \$892.62 was used to purchase some level B hazardous materials exposure suits and associated gear. Since these items had to be purchased by the Fire Department and then the grant checks received later, the purchases show as expenditures to the Fire Dept. budget while the income from the grants is not shown to offset the costs.

Remember that the Fire Department's number one priority is to prevent fires. The only way we can fulfill this part of our mission is with a lot of help from you, the residents of Tamworth. Be diligent in maintaining proper clearances around heating devices, check your smoke detectors and chimneys often, and plan and practice two escape routes from every bedroom.

Respectfully Submitted,
James C. Bowles
Chief



TAMWORTH RESCUE SQUAD 2003 ANNUAL REPORT

Tamworth Rescue Squad is an all volunteer municipally chartered organization, responsible for providing Emergency Medical Services and other related services to all residents and guests within the boundaries of Tamworth. We are also part of the Mutual Aid System and will assist squads and departments from surrounding towns when there is a need.

The Tamworth Rescue Squad responds to a variety of calls, including medical aid, motor vehicle accidents, search and rescue, fire, and welfare checks. We are available 24 hours a day and seven days a week, no matter what the weather may be. The town has a contract with Medstar Ambulance for transporting patients to the hospital, and should the need arise, such as with a mass casualty, Tamworth Rescue is also available to transport with our own truck.

The members of the squad spend many, many hours training and preparing for any emergency that we may be faced with. Because we are all volunteer, there are still times when there are no members available to respond. We are always looking for new members to join our dedicated service and assist the members of the town and their guests during their time of need.

During the year 2003, we responded to 204 calls for help. The statistics are as follows:

motor vehicle accidents	18
medical aid	142
fire	23
trauma	19
carry-outs	3

Again this year, we will ask that townspeople have their house numbers clearly marked so that there will be no delay should any one need assistance. We want to be able to provide the quality care that you all deserve in a fast and efficient manner, and being able to find your house number easily will aid us to do just that.

We are very thankful for all of the respect and support that we have received from the citizens of the town of Tamworth. With out your support, we would not be able to assist you during your time of need.

Respectfully Submitted,

Patty Norcross, Captain
NREMT-B



**Medstar ALS, Inc
Activities Report – Town of Tamworth – 2003**

2003 proved to be another very busy year for Medstar, as our units responded to nearly 1700 calls for assistance. Once again, these calls ranged from standby assists to the fire departments to fatal injuries and illnesses.

Our goal remains to provide those we serve with the most competent emergency care possible. To that end we continue to operate with six EMT's on duty at all times. Though we are not required to do so, we also provide paramedic service everyday. Due to its very diverse demands, rural EMS is very challenging. It requires our personnel to possess, and be highly proficient in a wide range of emergency skills. In addition to maintaining their excellent medical abilities, our staff continues to train in related topics. This year our EMT's received training on; Extended OHRV Rescue, Search & Rescue, Scene Violence, Elder Abuse, Legalities of DNR's and Living Wills, Pediatric Emergencies, Crime Scene Interaction, Radiological Monitoring, Disaster Management, Forensic Medicine, Scene Investigation, EMS at Large Events, Auto Extrication, and a host of fire service training programs.

Efficient emergency care requires considerable teamwork, and I am very proud of our relationships with the other local emergency departments. My sincere thanks to the members of the fire, rescue, and police departments, whose dedication to those they serve should not go unnoticed. A very special thank you to the men and women of our Armed Forces, who place themselves in harms way everyday so that we may remain safe. Also, my appreciation goes out to the people of Tamworth for their continued support.

Please accept the following as our Tamworth activities report for 2003.

TYPE OF CALL;

Medical Aids:	225
Trauma:	24
Motor Vehicle Accidents:	33
Assist Fire Department:	61
Assist Police Department:	5

Total Responses: 348

PATIENTS ASSISTED;

Transported at the ALS level:	130
Transported at the BLS level:	62
Assisted without transport:	117

Total Patient Assists: 309

Respectfully Submitted,

Randy Hayford
Chief of Service



Tamworth Police Department Statistics For 2003

1,594 Calls For Service
424 Cases Initiated
4 Felony Arrests
29 Misdemeanor Arrests

"911" Calls

141 Responded to "911" calls

Traffic Stops

539 Warnings
88 Tickets
51 Accidents
3 DWTS

Service To Community

306 Assist's to Public
92 Alarms
149 Building Checks
28 House Checks
35 Vehicle Lock -Outs
52 Pistol Permits

Animal Control Calls

96 Stray Animal Calls

Fire/Rescue

69 Assist to Fire/Rescue

2003 Case Break-Down

14 Burglaries
39 Criminal Mischief
16 Criminal Threatening
4 Untimely Death
7 Criminal Trespass
12 Disturbed Persons
18 Possession of Drug/Alcohol
43 Thefts
4 Noise Complaints
12 Missing Persons
11 Harassment's
11 Assaults
52 Domestic Disturbances
2 Stolen Vehicles
41 Juvenile Criminal Matters



Tamworth Community Nurse Association
PO Box 352 Tamworth, NH 03886

Annual Report 2004

The following are statistics of services provided to patients in 2003:

Visits to adults	2028 (up 9%)
Visits to children	9
Social service calls and consults	1626
Total visits and consults	3663
Admissions & re admissions	56
Discharges	14
Expirations	7
Patient visits to office	636
Patient visits to home	1401
Patients using skilled care services	196
Number served at flu clinics and health screening	486

For the last two years I started our annual report by saying “This has been a year of transition for the Tamworth Community Nurse Association” and once again, it seems appropriate to begin this years report the same way.

We moved into our new office here in the back of Town Hall last January. How nice it is to be back in the midst of bustling downtown Tamworth. Our new facility is beautiful with lots more space, great lighting and handicap accessibility. If you haven’t had a chance to come by, please make time to do so.

Lois Cary ARNP, became our Medical Director as well in 2003. She has been a pleasure to work with and always has time to give us thoughtful advice and guidance. Our nursing staff, made up of myself, Joan Peters RN and Carol Eldridge LPN, have all benefited from working with Lois.

The Department of Public Health conducted its annual inspection in September. They reviewed our charts, policies and procedures, infection control and quality assurance. We are pleased to announce that we were once again deficiency free.

Our Board of Directors meets monthly to direct agency functions and operations, handle financial matters, as well as volunteering their time helping at clinics, screenings, and fund raising events. The members of the 2003 Board were Lianne Prentice, Chair, Heather Moir, Secretary, Nancy Browne, Treasurer, Rev. Peg Custer, Lee Custer, Cindy Richards, Kim Matheson, Richard Smith and Theo Page, Liason. Although they receive



Tamworth Community Nurse Association
PO Box 352 Tamworth, NH 03886

little recognition, their endless efforts in support of the work of this fine organization make our services possible.

Our e-mail address remains tcna@ncia.net.

Residents are welcome to come to the office mornings from 9-11 Monday through Friday when an RN is available for blood pressure checks, questions, advice, or other minor medical problems. Remember, we are here to serve all ages, so if you have a newborn and want to keep track of his/her weight and growth, we'd love to see you. If you are a healthy adult and just have some questions we might be able to answer, drop in or if you have a problem or issue that is weighing heavily on you heart or mind, you'll find a supportive ear here at TCNA. There is no appointment necessary and all issues are treated confidentially.

Joan Peters, RN and Carol Eldridge LPN visit patients approximately 16 hours a week. June Donovan serves as our office manager and Sharon Nothnagle coordinates the Meals on Wheels Program for town residents. Each one of them play an integral part in the services TCNA supplies to Tamworth residents and it is a pleasure to work with them. I am in the office and visiting patients 32 hours per week, Monday, Tuesday, Thursday and Friday. Our office is closed on holidays.

Meals on Wheels is an essential service to town residents. Without this service we would have people go hungry and/or develop malnutrition. It also serves as a safety check for some individuals. There were just under 12,000 meals delivered to town residents in 2003 by some 27 volunteer drivers. If you would like to volunteer to deliver meals once a month, please contact our office. Mileage reimbursement is available for those 60 years and older.

TCNA also functions as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted over 14 people by providing medication, therapy, groceries and medical equipment.

TCNA is actively involved with the Community Christmas Project. Gifts were provided for 53 children and 20 families in the community. Many thanks to those who donated time and/or money to this worthwhile project. During the holidays we also deliver gifts, fruit, and baked items to our clients. Special thanks to Dot Provenzano for all the delicious cookies and Elan Publishing for grocery store gift certificates. We also work closely with St. Andrew's Food Pantry and gave out a dozen Thanksgiving food baskets. We teamed up with Tamworth Rescue this year and 15 homes were cheered up with delivery of seasonal wreaths.

We continue to work closely with the Tamworth Caregivers, ServiceLink and RSVP. These organizations have provided support to many area residents and serve as important members of the health care team.



Tamworth Community Nurse Association
PO Box 352 Tamworth, NH 03886

Don't forget we have our "loaner closet". Wheelchairs, commodes, walkers, canes, crutches and miscellaneous items are available free of charge. We appreciate all who have donated items and encourage all residents to use the equipment and supplies.

The Adult Health Screening co-sponsored with the Whittier Lions and Memorial Hospital was held on October 24th at the Whittier Lions Club in West Ossipee. 155 individuals came for various screenings such as flu shots, basic vision, glaucoma, podiatry, hearing, blood pressure, blood sugar, cholesterol, hemoglobin, pulmonary function, body fat analysis along with demonstrations and information on nutrition, chiropractic, and consults with a pharmacist. Healthnet, RSVP, Tamworth Caregivers and ServiceLink representatives were also present and provided referral services. We are very thankful to all the area professionals who donated their time for this valuable service.

Flu shots were given daily and additional clinics were run at the Brett School, Bear Camp Valley school, the Congregate meal site and Tri County Community Action Resource Center. A total of 330 vaccines were administered.

The Tamworth Community Nurse Association is a private, not for profit non-certified company. What this means is we do not bill Medicare/Medicaid or insurance companies. We provide skilled nursing services to Tamworth residents free of charge. We are well known to area hospital discharge planners and work cooperatively with them in providing optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as Northern Carroll County VNA & Hospice, VNA & Hospice of Southern Carroll County and Vicinity, and Carroll County Health & Homecare Services. Close communication and collaboration allow us to provide continuity and holistic care. We are grateful for the cooperative efforts extended to us by these agencies.

The town of Tamworth has TCNA largely due to the foresight of Lucy Whittemore and generous individuals who continue to support us. This year we were able to purchase an EKG machine, phlebotomy (blood drawing) equipment, and a portable defibrillator. Memorial Hospital generously donated an exam table. However, the need for supplies, equipment and inventory is ongoing. These items enable TCNA to provide the quality of service that Tamworth residents need and deserve. Keep in mind that all contributions to TCNA are tax deductible due to our non-profit status. Checks can be sent to TCNA, PO Box 352, Tamworth, NH 03818. We appreciate your support and encouragement in our efforts to promote health and quality of life to all Tamworth residents.

Respectfully submitted,

Jo Anne M. Rainville RN
Director



TAMWORTH RED CROSS WATER SAFETY PROGRAM

The summer of 2003 saw 140 children from the age of 2 through high school enrolled in the classes at White Lake State Park. The instructors for the Tamworth Swim Program were Martha Chandler, Karen "Ida" Streeter, Jen Fawson and Brenda Robinson. Parents, Grandparents and Day Care Providers are always willing to lend a hand whenever they can.

The staff of the Tamworth Swim Program realizes how very fortunate we are to have the continued support of the Town of Tamworth, the Tamworth Foundation, the parents and the Staff of the White Lake State Park. It makes our jobs much easier and enables us to provide a quality program for our area children.

From all of us associated with the Tamworth Swim Program, our thanks for your continued support. We try to teach every child water safety skills and also that swimming is a life long skill. Swimming is a skill that they can use their entire life for physical fitness and enjoyment. We are proud of our over 60 years of continued success.

We would also like to take this opportunity to thank some people who contributed many hours of volunteer time to our program – Alexis Jacques, Hannah Johnson, Kendra Anthony and Jessica Gallo. Beverly Hammond was also able to help us. THANK YOU!

Our request for funding from the Town of Tamworth is in the amount of \$3000.00. The Tamworth Foundation has already generously agreed to contribute \$3000.00 to the Swim Program for the 2004 summer program.

Respectfully Submitted:

Brenda R. Robinson, Director
Tamworth Swim Program



Recreation Department

2003 was an exciting year for the Recreation Department. Drawing for Life was a new program offered by Janina Lamb. Indoor soccer was offered for the first time as well.

At the Rec. Dept. soccer field a new soccer kick board / baseball backstop combination was built. Thank you to Tony Marrone, Skip Mason and Scott Wright for their help with this project.

We now have electricity at both the soccer and baseball fields thanks to the efforts of Gus Dascoulias, George Eldon, Ron Remick and Dave Conner. In one day they put in 750' of underground wire and conduit and had power ready to go.

The summer program was attended by 91 children in 2003. The school was unavailable due to the construction so we only did field trips this year. Trips were taken to Polar Caves, Attitash, Portland Sea Dogs, bowling, miniature golf, Surf Coaster, Chunky's Cinema, Storyland, Fun Town, Whales Tale, Mt. Washington Boat, Wiers Beach Waterslide and hikes up Rattlesnake, Red hill and Mt. Willard.

Adult trips were to the Flower Show in Boston, the Magic of Christmas concert in Portland and a Portland Sea Dogs game.

Programs: Adult Softball

Girls Softball grades 4-6

Flag Football grades 4-6

Soccer grades 1-6

Basketball grades 2-6

Tennis

Junior High Basketball

High School Basketball

Adult Basketball

Adult Indoor Soccer

Contract Bridge

Tai Chi

Step Aerobics

Theater workshop ages 8-15

Silk painting workshop

Drawing for life

Picture in words workshop

Squeaky Sneakers

Yoga

Easter Egg Hunt

Hoop Shoot

Strong Living

Winter Carnival

Tee-Ball

Family Day July 4

A special thanks to all the volunteer coaches who make the many teams and programs possible.

Call the Recreation Department at 323-7582 for information and any activities or ideas for new programs.

Respectfully Submitted,
H. Parker Roberts
Recreation Director



**TAMWORTH OUTING CLUB
ANNUAL REPORT**

Through continued support of the Town, over 100 children participated in the summer baseball series this past year. With a suggestion from the finance committee, we are increasing our request by \$900 to a total of \$2500 to purchase much needed new equipment for the older children in the Babe Ruth League. While financial help is always appreciated, the hours donated by interested parents to make this program fun and successful is invaluable.

The Outing Club is busy year round raising funds to support the junior ski program. Generous annual support from the Tamworth Foundation offsets some of the cost of this program the club has sponsored since 1936, but program coordinator, Joanne Floyd, the 60 or so volunteers and the staff at the K.A. Brett School also deserve thanks. Over 150 children participate in either alpine, snow board or nordic ski lessons.

Events that help support this program include the annual sled dog race held on Chocorua Lake, the Wonalancet Wander Nordic Ski Race, the chicken barbeque on July 4th and the traditional contra dances held each Saturday night during the summer and periodically through the rest of the year.

While it sounds like all work and no play, outing club members do enjoy bringing these events to town. We are always looking for new members, and as you can tell, there is something for everyone to help out with.

Respectfully submitted,
Brian Cutter, President



FAMILY DAY ANNUAL REPORT

Warm, sunny weather helped make the 18th annual July 4th Family Day another success. Grand Marshalls, Stan and Nancy Coville led a large, well tended parade through Tamworth Village to the Remick Farm Museum where food, games, music and other entertainment was enjoyed by residents and friends.

Several hundred people enjoyed the clear summer night and music by the band, The Drifters, before the spectacular fireworks show at the K.A. Brett School.

We are always looking for suggestions to make this a better event. If you or your organization would like to participate please contact Recreation Director Parker Roberts or me. Thanks to residents who continue to support this day of celebration of the Tamworth community.

Respectfully submitted
Brian Cutter, Chair, Family Day Committee



Tamworth Conservation Commission
Report to Town Meeting

In addition to working with local members of the community on easement acquisition and monitoring, Commission members have also worked to improve access to the town's natural areas. This fall, stairs were added to the new bridge over the Swift River in the Big Pines Natural Area off 113A. Most recently, the fire tower in Hemenway State Forest was scraped and repainted. The Commission has also been working with members of the Chocorua Community Association to make Waterfowl Haven, the wetlands just south and east of the fire station on Rte. 16, more accessible to the general public. More administrative matters include the drafting of the Best Management Practices clause on the Racetrack Ordinance and monitoring of wetlands development applications. The Commission also looks forward to a continuing relationship with Green Mountain Conservation Group to monitor the water quality of both the Bearcamp River and the Mill Brook.



Librarian's Report for the 2003 Town Report:

In November of 2003, Cook Memorial Library was awarded **Library of the Year 2003-2004** by the New Hampshire Library Trustees Association. The following is the text of the speech given by Elizabeth Ives, NHLTA president, at the Awards Ceremony on November 15, 2003.

Library of the Year 2003-2004

The Cook Memorial Library Board of Trustees and staff identified handicapped access and increased space and services as necessities that their library must provide to residents of all ages. To meet these challenges, the Board of Trustees and the Friends of the Library raised over \$500,000 toward the renovation of their historic building in 2001.

This revitalization attracted increases of 32% in registrations and 50% in circulation. The library currently serves 1749 patrons from a town population of 2510. This astonishingly high percentage of users encompasses many children who reap the benefits of access to computers, literature, information and programming they might not otherwise have.

The library's strong record of cooperation with the state's library community includes membership in NHLTA, the Carroll County Library Cooperative chaired by Director Jay Rancourt, the New Hampshire Library Association, and the Children's Librarian Association (CHILIS). These memberships have provided shared educational programs, Inter-Library Loan, a rotating library of non-print materials, and ongoing affordable training and development.

Cook Memorial Library's commitment and outreach to the Tamworth community is exemplary. The Friends alone have 150 active members. Over 100 meetings of local civil groups take place in the historic meeting room. In addition to ongoing projects with Remick Country Doctor Farm Museum, the Tamworth Historical Society, and K. A. Brett School, the library displays the work of local artists and co-sponsors quality films with the Arts Council. And, of course, there are the participations in the Fourth of July and Tamworth History Day. As part of the New Hampshire Local Records Education Project, the library staff led a series of meetings for 29 community organizations about the preservation of local history records, a vivid demonstration of the information and skills provided by libraries and librarians.

For enriching the lives of all residents, for the dedicated service to the most important resource for lifelong learning in the community, the New Hampshire Library Trustees Association proudly presents the 2003-2004 Library of the Year Award to the Cook Memorial Library of Tamworth.

Respectfully submitted by Jay Rancourt



**Cook Memorial Library
2003 Budget Overview
January through December 2003**

	<u>Jan - Dec ...</u>
Ordinary Income/Expense	
Income	
Contributions Income	500.00
Copy Machine	300.00
Grants	6,000.00
Interest	75.00
Library Book Sales	150.00
Town Appropriation	87,655.00
Trust Fund Income	600.00
	<hr/>
Total Income	95,280.00
Expense	
Advertising/Publicity	250.00
Bookkeeping Services	1,300.00
Computer Network	2,500.00
Copier Service & Supplies	350.00
Equipment	1,200.00
Health Insurance	5,300.00
Library Materials	9,000.00
Meetings, Mileage, Dues	1,500.00
Miscellaneous	200.00
Petty Cash	300.00
Postage and Delivery	200.00
Programs	600.00
Repairs/Maintenance	2,000.00
Salaries, FICA, Medicare & ...	53,780.00
Special Projects W/ Grants	6,000.00
Supplies	1,500.00
Telecommunications	3,300.00
Utilities	6,000.00
	<hr/>
Total Expense	95,280.00
	<hr/>
Net Ordinary Income	0.00
	<hr/>
Net Income	<u>0.00</u>



Tamworth Town Report



Tamworth
Town meeting March 12, 2003

ARTICLE # 1 To choose all necessary Town Officers for the year ensuing. Polls were opened at 10:00am March 11, 2003, and were closed at 7:00pm. There were 358 voters at the polls and 27 absentee votes.

The results were:

Office	Name	term	votes	
Selectmen	Mariette Ross	3 years	213	
	Tom Daley		167	
Treasurer	Mary Mills	1 year	347	
Town Clerk - Tax Collector	Theresa L. Boewe	3 years	355	
Trustee of Trust Funds	Harold Cook	3 years	332	
Library Trustees	Susan Staples Smith	3 years	294	
	Donna F. Whipple	3 years	309	
Planning board	David A. Cluff	3 years	290	
	Herbert Cooper	3 years	284	
Firewards South	Milton Norcorss	1 year	316	
	East	John Hartley	1 year	323
	Tamworth	Harry Remick	1 year	313
	North	David A. Bowles	1 year	314
At Large	Shawn M. Bross	1 year	312	

The meeting was opened at 7:00pm. Thomas Cleveland gave the invocation. The Moderator went over the rules. The article would be read then it would need to be moved and seconded. At that time it could be discussed and/or amended. Then a vote would be taken. A voice vote would be first. If the moderator was not able to decide then a show of hands would be taken. If requested by 5 registered voters a secret ballot would be taken.

ARTICLE # 2 To see if the Town will vote to raise and appropriate the sum of \$377,130 for General government:

Board of Selectman	\$14,012.00
Town Administration	83,268.00
Town Clerk/ Tax Collector	58,199.00
Election and Registration	5,865.00



Auditing Services	7,500.00
Treasurer's Expenses	3,602.00
Data Processing	16,240.00
Revaluation of Property	50,800.00
Legal Expenses	10,000.00
Planning Board	12,818.00
Zoning Board of Adjustment	850.00
Office Building	30,761.00
Town House	11,500.00
Cemeteries	22,121.00
Remick Park	500.00
Property Liability Insurance	20,000.00
Advertising & Regional Assoc.	4,094.00
Interest Tax Anticipation Note	25,000.00

Total \$377,130.00

PASSED

ARTICLE # 3 To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Revaluation of Real Estate Capital Reserve Fund previously established.

PASSED

ARTICLE # 4 To see if the Town will vote to raise and appropriate the sum of \$50,000 for residing two sides of the Town House, replacing the fire escape and repainting the building.
After much discussion on what type of siding to use cement board or clap-board. The article was amended to read.
To see if the Town will vote to raise and appropriate the sum of \$40,000 to replace the fire escape and paint the two sides of the building that have been resided.

PASSED AS AMENDED

ARTICLE # 5 To see if the Town will vote to raise and appropriate the sum of \$115,818 for the Tamworth Police Department with \$28,615 coming from a federal grant and the balance of \$87,203 coming from general taxation:

Department expenses	\$ 114,818.00
Animal Control	1,000.00

PASSED

ARTICLE # 6 To see if the Town will vote to raise and appropriate the sum of \$8,792. as the third year payment of a four-year lease-purchase of a 2001 Tahoe police



Tamworth Town Report



cruiser.

PASSED

ARTICLE # 7 To see if the Town will vote to raise and appropriate the sum of \$30,000 as the third year payment of a four-year contract signed in 2001 to Medstar Emergency Medical Services to provide ambulance service coverage for the Town of Tamworth.

PASSED

ARTICLE # 8 To see if the Town will vote to raise and appropriate the sum of \$68,407 for the Fire Department:

Maintenance of Department	\$ 48,492.00
New Equipment	7,500.00
Dry Hydrants & Water Holes	3,000.00
Fire Prevention & Inspection	3,100.00
Forest Fires	6,000.00
Red Hill Fire Tower	315.00

PASSED

ARTICLE # 9 To see if the Town will vote to raise and appropriate the sum of \$45,000 to be added to the Fire Engine Capital Reserve Fund previously established.

PASSED

ARTICLE # 10 To see if the Town will vote to adopt the provisions of RSA 41:14-a in which the Selectmen will have the authority to acquire or sell land, buildings or both; provided that they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation and further to hold two (2) public hearings on any proposed acquisition or sale; provided, however, upon petition of 50 registered voters presented to the selectmen prior to their vote, the proposed acquisition or sale shall be inserted as an article in the warrant for town meeting. If adopted, this authority shall remain in effect until specifically rescinded by town meeting vote. (majority vote required)

PASSED

ARTICLE # 11 To see if the Town will vote to establish a new capital reserve fund known as the Fire Department Land Acquisition Fund, and to raise and appropriate \$10,000 to be placed into this fund and further to designate the Selectmen as agents to expend this fund per RSA 34:15 and RSA 41:14-a

PASSED

ARTICLE # 12 To see if the Town will vote to raise and appropriate the sum of \$20,842 for expenses of the Tamworth Rescue Squad.



PASSED

ARTICLE # 13 To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Rescue Vehicle Capital Reserve Fund previously established.

PASSED

ARTICLE # 14 To see if the Town will vote to accept the inheritance gift from the Harriet Atwood Estate for the Tamworth Rescue Squad, said monies to be appropriated to the Tamworth Rescue Squad Club for general purposes, i.e. the purchase of special equipment. Amount to be determined through settlement of the Estate.

Lanette Goodson made a motion to amend the article to read
To see if the town will vote to accept the gift under the will of Harriet W. Atwood to the Tamworth Rescue Squad, said gift to be held by the Trustees of Trust Funds as required by the Charitable Trusts Division of the NH Attorney General's Office and paid out according to the instructions of the Tamworth Rescue Squad.

PASSED AS AMENDED

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of \$350 for Emergency Management expenses.

PASSED

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of \$658,494 for the Highway Department:

Summer	\$ 220,887.00
Winter	296,567.00
Block Grant & Fund (State)	98,040.00
Additional funds to be added to block grant	30,000.00
Street lights	13,000.00

PASSED

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of \$35,000 for the third year of a five-year lease-purchase of a Grader for the Highway Department.

PASSED

ARTICLE #18 To see if the Town will vote to establish a new capital reserve fund for the purpose of a new Highway Garage Building, and to raise and appropriate the sum of \$20,000 to be placed in said Fund and further to designate the Selectmen as agents to expend this fund per RSA 35:15.



Tamworth Town Report



PASSED

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of \$7,000 for Well Monitoring & Testing as a result of landfill closure.

PASSED

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of \$217,577 for Tamworth's Transfer Station:

Transfer Station operations	\$ 215,760.00
Household Hazardous Waste Day	1,817.00

PASSED

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of \$13,050 for Health and Welfare

General Assistance	\$ 12,400.00
Health Officer	650.00

PASSED

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of \$55,301 for the Tamworth Recreation Department:

Salaries, Expenses	\$ 45,051.00
Summer program	2,400.00
Grounds keeping & equipment	3,750.00
Trips	4,100.00

PASSED

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of \$3,100 for the Fourth of July Family Day as part of the Tamworth Recreation Department. this article by petition.

PASSED

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of \$4,000 for the Fourth of July Family Day Fireworks to be sponsored by the Tamworth Fire Department. This article by petition.

Brian Cutter made a motion to amend the article to read \$4,500 as this was the the amount on the petition that was turned in.

PASSED AS AMENDED

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of \$6,000 to help defray the expenses of the Tamworth Red Cross Water Safety Program. This article by petition.



Tamworth Town Report



PASSED

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of \$42,000 to resurface the Tennis Courts and construct new fencing.

PASSED

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of \$95,280 for the Cook Memorial Library Operation Budget. The sum of \$7,625 to come from gifts, grants, trust fund income, fees, and sales and the balance of \$87,655 to come from general taxation.

Lanette Goodson made a motion to amend the article to \$89,948 keeping in line with the 3% raise that other town employees were getting.

Liz Rowe and Barbara Nordeen spoke on behalf of the library. The increase in the budget is due to the increased hours of operation, only \$1,500 of it was for employee raises.

A vote was taken on the amendment this did not pass.

A vote was taken on the original article.

PASSED

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Cook Library Building Fund previously established.
The article was amended to read.

To see if the Town will vote to raise and appropriate the sum of o\$2,000 to be added to the Cook Library Building maintenece fund previously established.

PASSED AS AMENDED

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of \$1,870 for the Tamworth Conservation Commission's expenses.

PASSED

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of \$5,000 to wire brush and repaint the Great Hill Tower.

PASSED

ARTICLE #31 To see if the Town will vote to authorize the Tamworth Conservation Commission to retain any unexpended portion of any annual appropriation.

Said

funds to be placed in a special conservation fund in accordance with RSA 36:A-5

PASSED



ARTICLE #32 To see if the Town will vote to authorize the Board of Selectman to negotiate and execute a 99 year lease between the Town and the Tamworth Community Nurse Association giving the TCNA use of office and storage space in the Town Office Building on such terms and conditions as the Selectmen shall deem to be in the best interests of the town. PASSED

ARTICLE #33 To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain Funding for LCHIP in its next biennial budget.” This warrant article is a non-binding resolution of support for LCHIP and will not increase your local Property taxes. This article by petition. PASSED

ARTICLE #34 To see if the Town will vote to change from a private roadway known as Tall Pines road, located in the Village of Chocorua, Town of Tamworth, to a public roadway which is approximately one half mile in length and more particularly described in a plan entitled. “Tall Pines Located in Chocorua, N.H.” and recorded at the Carroll County Registry of Deeds. This article by petition. Article amended to read:

To see if the town will vote to accept the dedication as a class V town road of the private roadway known as Tall Pines Road, with a length of approximately one half mile located in the Village of Chocorua, as more particularly described on a plan recorded at the Carroll County Registry of Deeds entitled “ Tall Pines located in Chocorua, N.H.” This acceptance of Tall Pines Road as a town road is conditioned upon the receipt of written waivers of any damages arising from the change in status of the road from each owner of property along the road by March 12, 2004.

PASSED AS AMENDED

ARTICLE #35 To see if the Town will accept the following New Hampshire for Health Care Resolution. Whereas, New Hampshire residents pay the 12th highest cost for insurance in the country; and whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and whereas, due to these rising costs almost half of New Hampshire’s small businesses cannot afford health coverage for their employees, therefore be it resolved that we, the citizens of Tamworth, New Hampshire call on our elected Officials from all levels of government and those seeking office, to work with customers, businesses, and health care providers to ensure that: Everyone, including the self-employed, un-and under insured, and



small business owners has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employees, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and that these efforts help control the skyrocketing cost of health care.

It was asked if David Moore could speak on this issue. It was agreed that he could.

He spoke briefly and asked that we vote in favor of this resolution.

PASSED

ARTICLE #36 To see if the Town will accept the following resolution: Resolved, that the Town of Tamworth will work closely though it's Board of Selectmen and other host communities in the White Mountain National Forest, to communicate our common interests in the future of this forest, including the continued management for multiple uses of timber, recreation, wilderness and clean water, through our active involvement in the revision of the White Mountain National Forest plan.

PASSED

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of \$160,000 for the purpose of distributing grants on behalf of the Tamworth Foundation. Funding for this article will come from the Tamworth Foundation and not from general taxation.

PASSED

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of \$5,495 for the support of White Mt. Community Health Center (Children's Health Center & Family Health Center). This article by petition.

PASSED

A motion was made to vote on articles 39, 41, 42, 43, 44, 46, 47, 48 & 49 at the same time. This was moved and seconded and all articles PASSED.

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of \$10,950 to provide meals for the Tamworth Meals on Wheels recipients. This article by petition.

PASSED

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of \$15,000 for Support of the Tamworth Children, ages 5-12 using the Out-of-School hours School-aged childcare services at the Bearcamp Valley School and Children's Center. (Tamworth Pre-School, Inc.), a non-profit organization. These services include before and after school, vacation weeks and summer programs for ages 5-12. This request does not include any preschool programming. This article by petition.



Tamworth Town Report



PASSED

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of \$3,000 to assist the Community Food Center. This article by petition.

PASSED

ARTICLE #42 To see if the Town will vote to raise and appropriate the sum of \$17,500 to support the Tamworth Community Nurse Association.
This article by petition.

PASSED

ARTICLE #43 To see if the Town will vote to raise and appropriate the sum of \$4,000 for the Tamworth Scholarship Committee, Inc. This article by petition.

PASSED

ARTICLE #44 To see if the Town will vote to raise and appropriate the sum of \$1,600 for the Tamworth Outing Club to fund the Cal Ripkin and Babe Ruth baseball programs. This article by petition.

PASSED

ARTICLE #45 To see if the Town will vote to raise and appropriate the sum of \$5,000 for the Tri-County Community Action/Carroll County. This article by petition.

PASSED

ARTICLE #46 To see if the Town will vote to raise and appropriate the sum of \$2,500 for the Chocorua Public Library. This article by petition.

PASSED

ARTICLE #47 To see if the Town will vote to raise and appropriate the sum of \$1,900 for the Early supports & services Program (birth to 3 years) of Children Unlimited, Inc. .
This article by petition.

PASSED

ARTICLE #48 To see if the Town will vote to raise and appropriate the sum of \$6,878 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association-Hospice of southern Carroll County & Vicinity, Inc..
This article by petition.

PASSED

ARTICLE #49 To respectfully request that the Town vote to raise and appropriate the sum of \$700 in support of Starting Point providing crisis services to victims of domestic and sexual violence and their children. This article by petition.



PASSED

ARTICLE #50 To see if the Town will vote to raise and appropriate the sum of \$3,582 to assist Carroll County Mental Health Services. This article by petition.
Article amended to read.

To see if the Town will vote to raise and appropriate the sum of \$3,582 to assist Carroll County Mental Health Services. Funds to be paid out at the desecration of the Selectmen upon receipt of further financial information.

PASSED AS AMENDED

ARTICLE #51 To transact any other business that may legally come before the meeting.

Scott Aspinall asked about the land fill. Lanette said that Bergeron had the bids and that the closure was scheduled to start this spring.

Margo Mallar mentioned that George Cleveland has been our moderator for 25 years. George recognized Emma Welch for her 31 years as Supervisor of the Check list.

Motion made to adjourn meeting moved and seconded. Meeting adjourned at 9:15.

Respectfully submitted

Theresa L. Boewe
Town Clerk



Tamworth Town Report



MARRIAGES For year ending December 31, 2003

Date	Groom's name	Residence	Bride's name	Residence
Feb. 1,	Freeto, Robert P.	So. Tamworth	Davis, Janet T.	So. Tamworth
Feb. 3	Tait, Stanley J.	Tamworth	Burns, Rebecca A.	Tamworth
April 2,	Johnson, Keith L.	Tamworth	Jones, Carolyn D.	Tamworth
May 9,	Jones, William L.	Tamworth	Kelley, Linda M.	Tamworth
May 17,	Hill, Lorne M.	Tamworth	Salmon, Angela M.	Tamworth
June 7,	Smith, Wade Q.	Tamworth	Blake, Teena L.	Tamworth
June 14,	Nixon, Michael J.	Tamworth	Mccue, Lee-Anne	Tamworth
June 14,	Winters, Jesse I.	ME	Hanson, Catherine L.	Tamworth
June 28,	Bennett, Kenneth J.	Tamworth	Higgins, Denise A.	Tamworth
June 28,	Klien, Paul M.	MA	Wilkinson, Kristin N.	ME
July 3,	Billings, Peter D.	Ctr. Ossipee	Primus, Ruth Ann	Ctr. Ossipee
July 12,	Streeter, Brian A.	Tamworth	Mee, Laurie Anne	ME
July 25,	Shattuck, Lawrence A.	Tamworth	Coderre, Frances D.	Tamworth
Aug. 7,	Newcomb, Andrew N.	Chocorua	Rainik, Veranika Y.	MA
Aug. 9,	Wood, Jason a.	ME	Smith, Melissa M.	ME
Aug. 16,	Reading, Michael G.	CA.	Pearlman, Natanya	CA
Aug. 23,	Rich, Michael O.	MA	Shrier, Lydia A.	MA
Sept. 6,	Gillis, Derek W.	ME	Caldwell, Jennifer S.	ME
Oct. 4,	Sayers, David S.	MI	Idsinga, Tamara J.	MI
Oct. 4,	Bushey, Timothy A.	Freedom, NH	Demars, Krystal A.	Freedom, NH



Tamworth Town Report



Oct. 1,	Holbrook, Peter R.	Tamworth	Bennett, Lisa J.	Tamworth
Nov. 15,	Schultze, William C.	Tamworth	Varney, Barbara M.	Tamworth
Nov. 23,	Demaine, David K.	Chocorua	Marks, Lisa M.	Chocoura



Tamworth Town Report



BIRTHS For year ending December 31, 2003

Date	Child's Name	Place of Birth	Father's name	Mother's name
Jan. 12,	Tatarczuk, Acre Colvin	N. Conway	Tatarczuk, Scott	Tatarczuk, Sarah
April 3,	Wilkinson, Grace Elizabeth	Wolfeboro	Wilkinson, Kraig	Wilkinson, Lisa
May 13,	Hartley, David Jewell	N. Conway	Hartley, Erin	Hartley, Amy
May 29,	Russell, Maya Allyson	Leabon	Russell, Brian	Russell, Kiera
June 5,	Cook, Colby Troy	Laconia	Cook, Daniel	Cook, Linda
June 7,	Pixton, Chance William	N. Conway	Pixton, Felix	Pixton, Ellen
June 7,	Taylor, Collin Anthony Edward	N. Conway	Taylor, Shawn	Taylor, Eileen
June 12,	Guecia, Aurora Elizabeth	N. Conway	Guecia, Philip	Guecia, Cecilia
July 12,	Loughran, Wesley Jefferson	Tamworth	Quinn, Dennis	Loughran, Margaret
Aug 3,	Foss, Kareina Elizabeth	N. Conway	Foss, Lance	Foss, Chandra
Aug.22,	O'Keefe, Willow Adelaide	N. Conway	O'Keefe James	O'Keefe, Tammy
Nov. 20,	Walker, Emily Brooke	N. Conway	Walker, Steven	Walker, Amanda
Nov. 28,	Rines, Steven Edward	Wolfeboro	Rines, Thomas	Rines, Kelly



DEATHS

For year ending December 31, 2003

Date	Name	Place	Father's name	Mother's name
Jan. 9,	Robinson, Henry E.	Laconia	Robinson, Harry	Ward, Evelyn
April 7,	Goodson, Mildred	N. Conway	Bickford, Chester	Cooper, Alice
April 29,	Schmitt, Hanna N.	Tamworth	Schmitt, George	Fazakerley, Hazel
May 5,	Dyer, Stanley A.	Wolfeboro	Dyer, Stanley	Norman, Anna
May 6,	Grahm, Rita	Tamworth	Shuttleworth, Arthur	Messier, Corrine
May 7,	Bross, Rose	Tamworth	Gjuresko, Joseph	Nagy, Theresa
May 30,	Hadden, Katharine L.	Tamworth	Loring, Charles	Page, Katherine
June 10,	Huntoon, Wayne A.	Chocoura	Huntoon, Lyle	Perkins, Hilda
Aug. 9,	Bliss, Derek	Tamworth	Rumph, Ernest	Bliss, Valeska
Nov. 9,	MacGregor, Ross Stuart	Tamworth	MacGregor, Ross	Magee, Ruth
Nov. 17,	Fowler, Andrew J.	Tamworth	Fowler, Andrew J.	Janvrin, Georgiana
Dec. 7,	Brown, Doris L.	Tamworth	Whiting, William	Floyd, Lula A.
Dec. 13,	Faulkingham, Lawrence	Tamworth	Faulkingham, Lawrence	Starzyk, Mary
Dec. 19,	Tripp, Eleanor B.	Manchester	Bickford, Chester	Cooper, Alice



TOWN CLERK, TAX COLLECTOR HOURS

Tuesday – Friday: 8:00 a.m. to 12 noon & 1:00 p.m. to 4:30 p.m.
Monday, March 8, 2004 – open 3 p.m. to 5 p.m.
Tuesday, March 9, 2004 – closed for Town election
Monday, September 13, 2004 - open 3 p.m. to 5 p.m.
Tuesday, September 14, 2004 – closed for primary election
Monday, November 1, 2004 – open 3 p.m. to 5 p.m.
Tuesday, November 2, 2004 – closed for general election

SELECTMEN’S OFFICE HOURS

Tuesday - Friday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.
Selectmen’s Meetings Thursday evenings 4:00 p.m. to 6:00 p.m.

2004 HOLIDAYS AND CLOSINGS

Closed Mondays

January 1 - New Year’s Day
November 11 - Veterans’ Day
November 25 & 26 - Thanksgiving & day after
December 24 - Christmas (observed)

TRANSFER STATION HOURS

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m.

COOK MEMORIAL LIBRARY HOURS

Tuesday - 10:00 a.m. to 8:00 p.m.
Wednesday - 1:00 p.m. to 8:00 p.m.
Friday & Saturday - 10:00 a.m. to 4:00 p.m.

TELEPHONE NUMBERS

Emergency 911

Animal Control	323-8581	Town House	323-8085
Cook Memorial Library	323-8510	K.A Brett School	323-7271
Police Department – Emergency	539-2284	Non-emergency	323-8581
Recreation Department	323-7582	Selectmen’s Office	323-7525
Fire Department	323-8874	Community Nurse	323-8511
Town Clerk/Tax Collector	323-7971	Town Garage	323-7060