

Recognition of Outstanding Volunteers

The 2013 Swanzezy Annual Report recognizes three of the town's outstanding volunteers. Thank you for all that you do!

Glenn Page, Stephen Stepenuck and Richard Scaramelli



Glenn Page has been actively involved in Swanzezy's town government for over 33 years. Serving (often as Chair) on the Sewer Commission, Planning Board, Swanzezy Revenue Development Advisory Board, and countless other advisory committees over the years, Glenn has always been willing to "step up to the plate" and serve his community.

Richard Scaramelli believes in volunteerism, as a necessary cog in the wheels of civic democracy. In Swanzezy, he served on the LCIP (Land Conservation Investment Program) committee that secured Mt. Cresson, the Muster property, and Honey Hill. He worked on the Aquifer Protection Task Force in the 1990s, and chaired the Master Plan Update committee 2000-2003. He wrote the Register of Historic Places nomination for Whitcomb Hall, and contributed to the West Swanzezy Walking Tourguide. He serves as a Trustee of Swanzezy Trust Funds, trustee treasurer at Mt. Caesar Union Library, and decade-long volunteer docent at Swanzezy Museum. He is most proud of being a 17-gallon blood donor.

Stephen Stepenuck - You may see Steve during the summer collecting water samples from the Town's lakes and rivers, you may encounter him clearing trails on Mount Cresson, or you may see him meeting with State officials discussing the best location for a canoe launch. As a long-time member of the Swanzezy Conservation Commission and the Ashuelot River Local Advisory Committee, Steve has been active in protecting Swanzezy's natural resources and ensuring that these treasures are available to all.

In Memoriam - Walt Calkins

In March, Swanzezy lost an original - Walt Calkins. Walt was Swanzezy's first (and only) Poet Laureate - always ready with a story or a song, sharing his knowledge about Swanzezy's past and its hidden treasures. Walt will be missed.

In Memoriam - Jean Blood

Jean Blood was not a person who sought (or even liked) the spotlight. Her contributions to the community were quiet, but substantial. Her love of its rural beauty led her to serve many years on the Swanzezy Conservation Commission. As a lasting testament, she put a conservation easement on her homestead, DeBuLin Farm, protecting it from development forever. Jean passed away in June 2013.

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2013 Elected Town Officials

<u>term expires</u>	<u>term expires</u>	<u>term expires</u>
<p><u>Moderator</u> Patricia A. Haselton 2014</p> <p><u>Selectmen</u> Nancy L. Carlson 2014 Kenneth P. Colby, Jr 2015 Deborah J. Davis 2016</p> <p><u>Town Clerk</u> Donna Munson 2015</p> <p><u>Library Trustee</u> Arthur Boufford 2014</p> <p><u>Supervisors of the Checklist</u> Eileen Thompson 2014 Lynda Faulkner 2016 Ruth Snyder 2018</p>	<p><u>Trustees of Trust Funds</u> Steven Bittel 2014 Ed Morenz 2015 Richard Scaramelli 2016</p> <p><u>Zoning Board of Adjustment</u> William Hutwelker, <i>Chair</i> 2016 Keith Thibault, <i>Vice Chair</i> 2015 Charles Beauregard, Sr. 2014 Robert Mitchell 2014 Jerry Walker 2015 <i>Alternates</i> Charles Beauregard, Jr. 2014 Jim Vitous 2014 Bryan Rudgers 2015 Sarah Tatro 2016</p>	<p><u>Sewer Commission</u> Glenn Page, <i>Chair</i> 2014 William Snyder 2015 Larry Crowder 2016</p> <p><u>Planning Board</u> Glenn Page, <i>Chair</i> 2014 Scott Self, <i>Vice Chair</i> 2016 Joseph Smith 2016 June Fuerderer 2014 Alfred "Gus" Lerandean 2015 Jeff Goller 2015 Selectmen's representative <i>Alternates</i> Jane Johnson 2015 Donald Skiba 2016</p>

2013 Appointed Town Boards and Committees

<p><u>Conservation Commission</u> Robert Goodrich, <i>Chair</i> 2015 Stephen Stepenuck, <i>V. Chair</i> 2015 Michael Morrison 2016 Robert Goodrich 2015 Gary Coburn 2015 Jane B. Johnson 2015 Richard Dell'Erba, <i>alt.</i> 2016 Wallace H. Smith 2016</p> <p><u>Open Space Committee</u> Jeanne Thieme, <i>Chair</i> 2014 Sharon Greatbatch, <i>V. Chair</i> 2016 Deb Crowder 2014 Beverly Bernard 2015 Theresa DiLuzio 2015 Mary Farnsworth 2015 Judith Hildebrandt, <i>alt.</i> 2014 Bob McKelvey 2016 Paula Shank 2015 Karen Sielke 2014 Selectmen's Representative</p> <p><u>Recreation Committee</u> Judy Bohannon, <i>Chair</i> 2015 Polly Seymour 2016</p>	<p><u>Revenue Development District Advisory Board</u> Glenn Page, <i>Chair</i> 2014 Larry Crowder, <i>Vice Chair</i> 2015 Gary Davis 2016 Robert Furlone 2016 Steven Bittel 2014</p> <p><u>Economic Development Advisory Committee</u> Steven Bittel, <i>Chair</i> 2016 David Cairns, <i>Vice Chair</i> 2016 H. Gregory Johnson 2015 Arthur Boufford 2015 Don Skiba 2014 Guy Pronesti 2014 Lynn Rust 2014 Bill Hutwelker, <i>alt.</i> 2015</p> <p><u>Old Home Day Committee</u> Kathy Habiby, <i>Chair</i> Bill Carson Jane Johnson Andrea Smith Joanne Stroshine George Blais Patty Budzik Rick Backman Carol Faulkner Walt Kowaliw George Phillips Bill Carson Kristen Goodenough</p>	<p><u>West Swanzy Sidewalk Committee</u> Gordon Ayotte, <i>Chair</i> Marion Bedard Pauline Cheney Michael Gomarlo Ernest Perry Marjorie Read Lena Whipple</p> <p><u>Whitcomb Hall Committee</u> Nancy Carlson, <i>Project Lead</i> Hayley Hill, <i>Secretary</i> Peter Johnson Gail Wood Judy Bohannon Ken Sevene Jerry Bussiere Lee Dunham Ann Bedaw Marion Bedard Mark Perry</p> <p><u>Capital Improvement Program Committee</u> Dave Osgood, <i>Chair</i> 2014 Bruce Bohannon 2014 Steve Bittel 2015 Jeff Goller 2015 Charlie Sheaff 2015 Francis Faulkner 2016</p> <p><u>Swanzy Historical Committee</u> Jo Gregory Mary Faulkner Ernest Perry Ruth Snyder</p>
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Report of the Selectmen

Town Hall
Selectmen's
Meeting Room
620 Old
Homestead
Highway
(Route 32)
352-7411

Nancy L. Carlson
Chair

**Kenneth P. Colby
Jr.**
Vice Chair

Deborah J. Davis

Regular meetings
6:00 p.m.
Tuesdays

Minutes
Posted at Town Hall
and at [www.town.
swanzey.nh.us](http://www.town.swanzey.nh.us)

Direct questions to
Shane O'Keefe
Town Administrator
352-7411 x107
[sokeefe@
town.swanzey.nh.us](mailto:sokeefe@town.swanzey.nh.us)

Mark the Town's
updated website as a
favorite,
and visit the site often
to keep up to date on
what is
going on, and learn
about opportunities to
get involved.

www.town.swanzey.nh.us
Town news, notices, election
results, minutes and more

Each year, preparation of the Town's Annual Report provides the opportunity for Town officials, boards, committees and department leaders to formally report to townspeople on the activities of the previous year, and anticipated opportunities and challenges. The report also highlights the contributions of volunteers, residents, businesses and employees to our town. Participation in town life, whether it be through involvement in local government, attendance at community events or support of the town's non-profits is the key ingredient to our town's success.

Our report below highlights a few of the projects or initiatives currently underway. Department, committee and board reports provide additional information and we encourage residents to take the time to review those reports. Questions, concerns or feedback is welcome and may be directed to board members, department leaders or the contact points indicated in each report.

Personnel Changes -- The Town has seen another year of significant changes with new faces at Town Hall and a new title for Town Planner Sara Carbonneau. In recognition of her formidable efforts and the changing nature of her existing work, Sara was given the title of Director of Planning and Community Development, and elevated to Department Head status. We are proud to say that Sara also was awarded the Professional Planner of the Year for 2013 by the New Hampshire Planner's Association, which is a tribute to her work on behalf of the Town. Newcomers to Town Hall include Edna Coates, serving as Human Services and Resources Coordinator and Coleen Birmingham, as Assessing Coordinator. In addition, Bob Osterhout was hired as our new Solid

Waste Manager for the Recycling Center, while Joshua Whipple was elevated to the position of Assistant Solid Waste Manager. Many folks in town have commented on the many improvements to the Recycling Center since Bob has arrived.

Whitcomb Hall -- Related to proposed improvements to West Swanzey, this year saw a continuation of the work to reach the goal of opening at least one floor of Whitcomb Hall by 2016. The Whitcomb Hall Committee sponsored a chicken barbecue to benefit this effort in August of 2013, which succeeded beyond the goals of the Committee which had planned on serving one hundred diners and instead served more than two hundred! The Committee is also selling calendars to continue to raise funds. Thanks to many citizens of the town who have donated generously toward that goal.

Cobble Hill Road & Warmac Road Bridges -- Reconstruction of both Cobble Hill Road Bridge and Warmac Road Bridges were completed in 2013, making both roads safer to travel and the bridges better able to handle river flow.

Purchase of the former West Swanzey Athletic Association Building -- In an effort to begin making the kind of improvements recommended by the 2012 Plan NH Charrette, the Town purchased the former West Swanzey Athletic Association building in 2013 with the intention of turning the site into a riverfront park. Demolition of the aging building, which could no longer meet safety and health requirements, was the first order of business. Now a committee is working on developing a design for the park, with input from citizens.

Dry Hydrants -- Two new dry hydrants were installed at the river

near the Thompson Bridge on the former West Swanzey Athletic Association property to provide an extra measure of safety for fire suppression in West Swanzey.

Upper & Lower Wilson Pond Dam -- In an effort to comply with changing state regulations aimed at improving dam safety, the Town has retained Dubois and King to prepare emergency action plans for these two Town-owned dams, as well as to develop rehabilitation plans aimed at meeting updated state regulations for the Upper Wilson Pond Dam. Attaining compliance with modern regulations for these structures is anticipated to present challenges as the engineer's recommendations are expensive and potentially disruptive. A public process to further discuss these matters is scheduled to take place in 2014.

Ashuelot Rail Trail -- Continuing efforts from the past year, Bruce Bohannon, who serves as project manager of this important community recreation project, and Sara Carbonneau continued to successfully raise funds through State grants and generous donations from area residents and businesses which allowed for continued work at improving the rail trail, especially to the south as far as Pine Street. In addition, the Open Space Committee sponsored a successful Hike/Bike event in July on the Rail Trail, helping to improve citizen awareness of the opportunities for healthy outdoor activity that the Rail Trail provides.

Capital Improvements Program committee – In recognition of the work that needs to be done on several fronts to improve Town facilities, including addressing safety standards at Town Hall, the Capital Improvements Program Committee was re-assembled with Dave Osgood serving as Chair. The mission of this Committee is to research and recommend to the Board of Selectmen an action plan for addressing municipal capital improvements throughout the community. The Town is hiring an architectural consultant team to provide a municipal facilities needs and site alternatives analysis involving Town Hall, Police and Fire facilities, Public Works and Recycling facilities. Recommendations from that Committee should be forthcoming in 2014.

Webber Hill Guardrail Installed – Those who travel on Webber Hill Road will note that a new guardrail was installed in the fall of 2013 which makes it much safer to drive on the hill during the winter.

Mt. Caesar Timber Harvest – In keeping with the forest management plan for the Town-owned

Mount Caesar forest lands, a timber harvest was begun on this property in the fall of 2013. All proceeds of this effort go toward the benefit of the Carpenter Home and the forest itself. In addition, the Open Space Committee hosted a Walk/Talk in October with local foresters to educate citizens about timber harvesting and the resultant young forest which can benefit wildlife and enhance the value of tree stock.

Budget -- The recommended municipal operating budget for 2014 reflects an increase of \$63,803, or 1.1%, over that approved for 2013. Contributing to this increase is the fact that there are 53 pay periods in 2014 (which occurs every 7 years) and resulting in an increase of over \$41,000. Other increases are seen in the Public Works Department with new equipment payments and dam engineering services, the Fire Department with part-time wages, General Assistance with increased housing assistance, Town contributions to Libraries, and both retirement and federal taxation costs. Savings are being realized primarily through reduced debt service payments, reduction in our Police prosecution expense, and overall decreases in Sewer Commission expenses.

Our Town's organization remains lean and we have strived over the years to meet expanding needs through the efforts of volunteer boards and the establishment of committees with special focuses – such as the Old Home Day Committee, Whitcomb Hall Committee, Economic Development Advisory Committee, Capital Improvements Program Committee and Open Space Committee – tasking existing staff with supporting these efforts. We have been fortunate to be able to tap into our community's talent and encourage you to look for ways that you can become involved. If you have an interest – sports, hiking, biking, history, public safety, gardening, reading, working with kids or the elderly – we can use you! Citizen participation in meetings and public hearings conducted by town boards and committees, as well as at the polls provides needed feedback. Please, take the time to participate. We wish to express our appreciation to our town's volunteers, board, committee and commission members, firefighters, rescue and emergency management personnel and employees in all the Town's departments for their commitment to serve. It is through everyone's effort that Swanzey remains a great place to live.

2014 Warrant

To the inhabitants of the Town of Swanzey in the State of New Hampshire
qualified to vote in Town affairs:

FIRST SESSION You are hereby notified to meet for the First (Deliberative) Session of the annual Town Meeting, to be held at the Monadnock Regional High School/Middle School Auditorium, Swanzey, NH on Tuesday, the 4th day of February 2014 at seven in the evening (7:00 p.m.). The First Deliberative Session will consist of explanation, discussion and debate of articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except election of officers and warrant articles whose wording is prescribed by state law.

SECOND SESSION You are also notified to meet for the Second Session of the annual Town Meeting on Tuesday, the 11th day of March 2014, at the Christian Life Fellowship Church, 211 Whitcomb Road, between the hours of 8:00 a.m. and 7:00 p.m. to vote by official ballot to elect Town officers, to vote by official ballot on warrant articles as they may have been amended at the First Session and to vote on those other official ballot questions whose wording is prescribed by state law.

Article 1 To choose by ballot all necessary Town Officers for the ensuing year.

Article 2 To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$5,888,782. Should this article be defeated, the default budget shall be \$5,821,465, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (RECOMMENDED BY SELECTMEN)

Article 3 To see if the Town will vote to raise and appropriate the sum of \$561,750 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	Amount	Capital Reserve Funds	Amount
Town Hall IMS	\$5,000	Fire Trucks	\$80,000
Revaluations & Updates	\$35,000	Highway & Cemetery Equipment	\$87,500
Police IMS	\$4,000	Town Bridges	\$35,000
Police Facilities	\$4,000	Covered Bridges	\$5,000
Fire Station Maintenance	\$20,000	Recreation Facilities Improvements	\$7,500
Fire Department Tools & Equipment	\$10,000	Conservation Land Acquisition	\$25,000
Emergency Communications	\$10,000	Police Cruisers	\$10,000
Emergency Mgt Facilities & Equip.	\$5,000		
Road Rehab. & Reconstruction	\$170,000		
DPW Facility Improvements	\$10,000		
Cemetery Expansion & Layout	\$2,250		
Mt. Caesar Union Library	\$2,000		
Stratton Free Library	\$2,000		
Whitcomb Hall Rehabilitation	\$32,500		

or take any action thereon.

(RECOMMENDED BY SELECTMEN)

2014 Warrant, page 2

Article 4 To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement in the amount of \$84,500.00 for the purpose of leasing and outfitting two patrol vehicles for the Police Department to replace two police vehicles which combined will have over 200,000 miles by the summer of 2014, and to raise and appropriate the sum of \$29,822.92 for the first year's payment for that purpose, or take any action thereon. This lease agreement contains an escape clause. If the lease/purchase agreement is authorized by the voters, year two and three lease payments will be included in the 2015 and 2016 Town operating and default budgets. (RECOMMENDED BY SELECTMEN)

Article 5 To see if the Town will vote to authorize the Selectmen to enter into a seven-year lease/purchase agreement in the amount of \$204,742.00 for the purpose of leasing thirty (30) self-contained breathing apparatus (SCBAs) and to raise and appropriate the sum of \$33,223 for the first years payment, for that purpose, or take any action thereon. If the lease/purchase agreement is authorized by the voters, year two through seven lease payments will be included in the 2015 through 2020 Town operating and default budgets. (RECOMMENDED BY SELECTMEN)

Article 6 To see if the Town will vote to establish a Police Special Details revolving fund pursuant to RSA 31:95-h. All revenues received for the cruiser rate portion of police special details (presently \$12.50 per hour, but subject to change by vote of the Board of Selectmen) will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purchase of equipment for the Police Department. (RECOMMENDED BY SELECTMEN)

Article 7 To see if the Town will vote, pursuant to the applicable provisions of RSA 31:39, to adopt an ordinance as proposed by the Selectmen as follows: A comprehensive ordinance for the reduction, control and prevention of noise, and the establishment of standards that will eliminate and reduce unnecessary environmental noise throughout the community, with enforcement by means including fines? (RECOMMENDED BY SELECTMEN)

Article 8 To see if the Town will vote, pursuant to the applicable provisions of RSA 162-K, to amend the Tax Increment Financing Plan for the Swanzey Revenue Development District (the "District") to permit tax increments generated by development in the District to be used to pay for capital expenditures of the District in addition to being used to pay debt service on bonds issued to finance District improvements and related District expenses. (RECOMMENDED BY SELECTMEN)

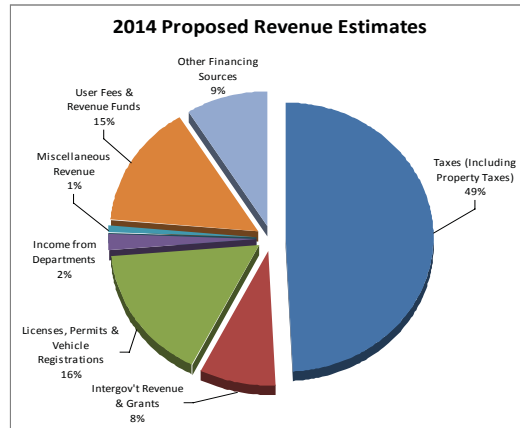
Article 9 To transact any other business that may legally come before this meeting, or take any action thereon.

Given under our hand and seal this 27th day of January in the year of our Lord two thousand fourteen.

A true copy – Attest:

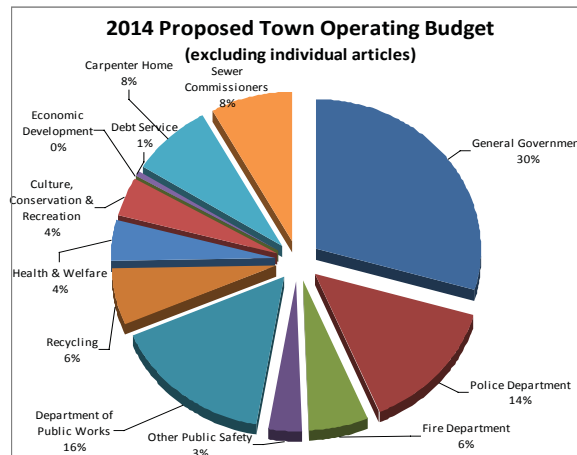
Nancy L. Carlson
Kenneth P. Colby, Jr.
Deborah J. Davis
Swanzey Board of Selectmen

2014 Estimated Revenues



Estimated Revenues	Estimated 2013	Estimated 2014
Taxes (Including Property Taxes)	3,116,058	3,211,228
Intergov't Revenue & Grants	575,920	541,685
Licenses, Permits & Vehicle Registrations	1,045,500	1,048,500
Income from Departments	124,660	117,030
Miscellaneous Revenue	56,500	55,800
User Fees & Revenue Funds	1,005,492	952,335
Other Financing Sources	477,000	587,000
Total Estimated Revenues	\$6,401,130	\$6,513,578

2014 Recommended Town Operating Budget



Town of Swanzy Budget 2014 Purpose of Appropriation	Approved 2013	Expended thru 12/31/2013	Proposed 2014	Variance 13/14	% Change
General Government	1,672,418	1,410,031	1,727,408	54,990	3.3%
Police Department	813,475	778,033	841,155	27,680	3.4%
Fire Department	320,315	316,442	349,260	28,945	9.0%
Other Public Safety	211,367	211,053	187,698	(23,669)	-11.2%
Department of Public Works	897,350	885,133	941,860	44,510	5.0%
Recycling	353,250	324,491	354,425	1,175	0.3%
Health & Welfare	255,825	259,284	260,385	4,560	1.8%
Culture, Conservation & Recreation	227,753	229,220	237,110	9,357	4.1%
Economic Development	64,590	155,621	7,500	(57,090)	-88.4%
Debt Service	64,635	74,686	34,646	(29,989)	-46.4%
Carpenter Home	456,935	443,527	465,275	8,340	1.8%
Sewer Commissioners	486,467	445,325	482,060	(4,407)	-0.9%
Proposed Operating Budget	5,824,380	5,532,845	5,888,782	64,403	1.1%
Individual & Special Articles	35,000	31,119	63,046	28,046	80.1%
Reserves & Trusts	541,750	541,750	561,750	20,000	3.7%
Total Proposed Appropriations	6,401,130	6,105,714	6,513,578	112,448	1.8%

2014 Recommended Budget

2014 Recommended Budget

Purpose of Appropriation	Approved 2013	Expended 2013	Proposed 2014
GENERAL GOVERNMENT			
Executive	129,235	109,710	146,623
Elections, Registrations & Vital Statistics	70,755	61,963	73,215
Financial Administration	160,876	149,587	169,340
Reappraisal of Property	49,895	43,298	50,560
Legal & Professional Services	95,165	74,325	87,350
Personnel Administration	333,840	296,236	352,950
Land Use Boards	110,263	87,806	125,160
General Government Buildings	18,350	16,904	18,200
Insurance	663,490	533,058	663,450
Other General Government	40,550	37,144	40,560
PUBLIC SAFETY			
Police Department	813,475	778,033	841,155
Fire Department	320,315	316,442	349,260
OTHER PUBLIC SAFETY			
Special Duty Police	10,000	29,338	10,000
School Resource Officer	-	-	-
Prosecution Services	56,109	52,671	40,000
SWNH Fire Mutual Aid	61,213	60,245	61,213
Special Duty Fire	1,775	4,049	1,775
Ambulance Service	32,990	32,500	33,000
Emergency Management	49,280	32,249	41,710
DEPARTMENT OF PUBLIC WORKS			
Highways, Streets & Bridges	770,825	763,270	804,625
Cemetery, Parks & Facilities Maintenance	95,375	94,237	99,085
Street Lighting	27,500	24,976	27,500
Dams	3,650	2,650	10,650
RECYCLING CENTER			
Recycling Center	353,250	324,491	354,425
HEALTH & WELFARE			
Health Officer	6,770	2,433	7,175
Animal Control	4,900	2,116	4,900
Health & Welfare Agencies	61,240	60,516	61,630
General Assistance	182,915	194,219	186,680
CULTURE, CONSERVATION & RECREATION			
Libraries	112,353	112,373	117,850
Swanzy Historical Museum	5,000	5,015	5,000
Memorial Day & Old Home Day	6,200	7,295	7,200
PEG Access Channel	42,000	44,488	42,000
Conservation & Open Space Committees	5,000	6,463	5,000
Recreation Committee	57,200	53,586	60,060
ECONOMIC DEVELOPMENT			
Swanzy Revenue Development District	62,090	153,579	5,000
Economic Development Advisory Committee	2,500	2,042	2,500
DEBT SERVICE			
Principal - Long Term Bonds	15,080	15,080	13,000
Interest - Long Term Bonds	8,860	8,859	9,696
Capital Leases	37,195	50,747	8,450
Tax Anticipation Note Interest	3,500	-	3,500
TOTAL PROPOSED GENERAL FUND BUDGET	\$4,880,978	\$4,643,993	\$4,941,447

2014 Recommended Budget

INDIVIDUAL & SPECIAL WARRANT ARTICLES	Approved 2013	Expended 2013	Proposed 2014
2014 Individual & Special Articles			
Police Department patrol vehicles (2)			29,823
Fire Department breathing apparatus (30)			33,223
2013 Individual & Special Articles			
Police Department patrol vehicles (1)	35,000	31,119	
Cap. Reserve & Expendable Trust Funds	541,750	541,750	561,750
TOTAL PROPOSED APPROPRIATIONS	\$6,401,130	\$6,105,714	\$6,513,578

2014 Recommended Budget, page 2

2014 Recommended Budget

ESTIMATED REVENUES	Estimated 2013	Actual 2013	Proposed 2014
TAXES (Excluding Property Taxes)			
Land Use Change Taxes	3,000	38,316	3,000
Yield Taxes	20,000	21,229	20,000
Interest & Penalties on Taxes	90,000	121,039	100,000
Excavation Taxes	1,250	779	1,250
SUBTOTAL	114,250	181,363	124,250
INTERGOVERNMENTAL REVENUE & GRANTS			
Shared Revenue	320,000	324,109	320,000
Highway Grant	165,000	160,609	160,000
Water Pollution Grant (WS System)	10,184	10,482	9,886
Water Pollution Grant (NS System)	80,736	60,623	51,799
NHDOT Bridge Aid (Cobble Hill & Wamac)	-	-	-
Misc. State Grants & Forest Fires	-	14,266	-
School Resource Officer	-	-	-
SUBTOTAL	575,920	570,089	541,685
LICENSES, PERMITS & VEHICLE REGISTRATIONS			
Vehicle Registrations	975,000	1,130,555	975,000
Dog Licenses & Dog Fines	9,000	11,776	9,000
Town Clerk Licenses & Permits	30,000	36,777	30,000
Building Permits	30,000	50,356	32,000
Event & Other Permits	1,500	3,565	2,500
SUBTOTAL	1,045,500	1,233,029	1,048,500
INCOME FROM DEPARTMENTS			
General Government	4,500	4,924	4,500
Land Use Boards	5,000	4,150	5,000
Police Department	4,000	4,299	4,000
Special Duty Police	10,000	30,905	10,000
Fire Department	1,800	2,479	2,000
Special Duty Fire	1,500	3,737	1,775
Emergency Management	25,860	19,366	21,755
Highways, Streets & Bridges	2,000	587	1,000
Cemeteries	10,000	19,095	10,000
Recycling Center	34,000	28,969	32,000
Recreation Committee	26,000	20,306	25,000
SUBTOTAL	124,660	138,816	117,030
MISCELLANEOUS REVENUE			
Interest on Deposits	10,000	4,051	8,000
Sale of Town Property	5,000	15,047	5,000
Old Home Day Income (New 2014)	-	1,130	1,300
Repayment of General Assistance	5,000	1,434	5,000
Payments in Lieu of Taxes	36,500	38,783	36,500
SUBTOTAL	56,500	60,446	55,800
USER FEES & REVENUE FUNDS			
Income from Sewer Department	486,467	486,467	482,060
Carpenter Home Special Revenue Fund	456,935	430,221	465,275
Swanzy Revenue Development District	62,090	153,579	5,000
SUBTOTAL	1,005,492	1,070,267	952,335
OTHER FINANCING SOURCES			
Keene WWTP Upgrade	-	-	-
Cable Franchise Fee	42,000	44,488	42,000
Capital Reserve Withdrawal (Bridge Projects)	-	-	-
Energy Efficiency Projects	-	-	-
Trust Fund Withdrawal (Cemeteries)	5,000	4,183	5,000
Swanzy Historical Museum	5,000	4,307	5,000
Insurance & Other Returns	-	23,092	-
Fund Balance	425,000	535,000	535,000
SUBTOTAL	477,000	611,069	587,000
TOTAL ESTIMATED REVENUES	\$3,399,322	\$3,865,079	\$3,426,600
TOTAL PROPOSED APPROPRIATIONS			
	\$6,401,130		\$6,513,578
LESS ESTIMATED REVENUES			
	\$3,399,322		\$3,426,600
NET PROPOSED APPROPRIATIONS			
	\$3,001,808		\$3,086,978

2014 Default Budget

2014 Default Budget

Purpose of Appropriation	Approved 2013	Adjustments 2013-2014	Default 2014
GENERAL GOVERNMENT			
Executive	129,235	12,667	141,902
Elections, Registrations & Vital Statistics	70,755	650	71,405
Financial Administration	160,876	(3,106)	157,770
Reappraisal of Property	49,895	(355)	49,540
Legal & Professional Services	95,165	(7,990)	87,175
Personnel Administration	333,840	9,000	342,840
Land Use Boards	110,263	13,007	123,270
General Government Buildings	18,350	-	18,350
Insurance	663,490	17,470	680,960
Other General Government	40,550	-	40,550
SUBTOTAL	1,672,418	41,344	1,713,762
PUBLIC SAFETY			
Police Department	813,475	2,810	816,285
Fire Department	320,315	11,845	332,160
SUBTOTAL	1,133,790	14,655	1,148,445
OTHER PUBLIC SAFETY			
Special Duty Police	10,000	-	10,000
School Resource Officer	-	-	-
Prosecution Services	56,109	(16,109)	40,000
SWNH Fire Mutual Aid	61,213	-	61,213
Special Duty Fire	1,775	-	1,775
Ambulance Service	32,990	10	33,000
Emergency Management	49,280	-	49,280
SUBTOTAL	211,367	(16,099)	195,268
DEPARTMENT OF PUBLIC WORKS			
Highways, Streets & Bridges	770,825	24,325	795,150
Cemetery, Parks & Facilities Maintenance	95,375	1,270	96,645
Street Lighting	27,500	-	27,500
Dams	3,650	-	3,650
SUBTOTAL	897,350	25,595	922,945
RECYCLING CENTER			
Recycling Center	353,250	18,700	371,950
SUBTOTAL	353,250	18,700	371,950
HEALTH & WELFARE			
Health Officer	6,770	-	6,770
Animal Control	4,900	-	4,900
Health & Welfare Agencies	61,240	-	61,240
General Assistance	182,915	870	183,785
SUBTOTAL	255,825	870	256,695
CULTURE, CONSERVATION & RECREATION			
Libraries	112,353	2,157	114,510
Swansey Historical Museum	5,000	-	5,000
Memorial Day & Old Home Day	6,200	-	6,200
PEG Access Channel	42,000	-	42,000
Conservation & Open Space Committees	5,000	-	5,000
Recreation Committee	57,200	-	57,200
SUBTOTAL	227,753	2,157	229,910

Administration

Town Hall

620 Old Homestead
Highway
(Route 32)
352-7411

Regular hours

Monday, Tuesday,
Thursday, Friday
9:00 a.m. to 5:00 p.m.
Wednesday
8:00 a.m. to 12:00 p.m.

Staff

Shane O'Keefe

Town Administrator

Lori Belletete

Tax Collector

Warren Look

Deputy Tax Collector

Donna Munson

Town Clerk

Karen Elliott

Deputy Town Clerk

Theresa Louder

Bookkeeper

Charles Troccia, Jr.

Finance Office Assistant

W. William Hutwelker, III

Treasurer

Sara Carbonneau

Director of Planning
& Community Development

Chet Greenwood

Code Enforcement Officer

Edna Coates

Human Services & Resources
Coordinator

Coleen Birmingham

Assessing Coordinator

The hub of our town's government activity, Town Hall, links citizens, Town officials, departments and Swanzey's numerous boards and committees. While many citizens think of Town Hall as the place to register a car, license a dog or pay a tax or utility bill, our staff also provides the administrative and financial operations support necessary to the "business" of local government.

Staff transitions can be challenging in a small organization, and 2013 again saw personnel changes at Town Hall. Assessing Coordinator Amy Bush was replaced by Coleen Birmingham in July 2013. In August, long-time Town Hall employee Sandi Page resigned her position coordinating welfare assistance to concentrate on assisting the Sewer Commission on a part-time basis. To fill her position, and to centralize and improve its human resources capabilities, the Town hired Edna Coates in September to serve in the new position of Human Services and Resources Coordinator. These new staff members have already proven to be excellent additions to Town Hall and are building on the excellent work done by their predecessors to serve the needs of our customers. At the turn of 2012/2013, the Town also hired Beverly Bernard as the Town's minute-taker. She attends meetings and provides minutes for most boards and committees of the Town, lending consistency and professionalism to the records of these municipal bodies.

Town Hall's "front" office operations are primarily focused on customer service activities such as vehicle registrations, maintaining vital records, licensing dogs and collecting property taxes or utility bills. Front office staff members also are the frequent recipients of queries that direct customers beyond the building's double doors to its other offices, including the Planning & Community Development Department (planning and zoning, economic development,

building permits and code enforcement), finance, assessing or the office of the Town Administrator. Town Hall staff also provides administrative support for many Town committees, including the Capital Improvements Program Committee, Economic Development Advisory Committee, and the Recreation Committee's summer camp program. In a small organization that supports the diverse functions of local government, numerous boards, committees and departments, a "typical" day at Town Hall can require a staff member to wear several hats while assisting residents, visitors or taxpayers. Every day is different, and every day presents opportunities to interact with our community and make a difference.

Town Hall staff maintains the Town's website, www.town.swanзей.nh.us, to make information about the activities of your town available 24/7. Users' suggestions help us ensure that the website provides useful and relevant information. Please click on the website's feedback icon to submit a question or make a suggestion.

By participating in local government, each and every citizen makes Swanzey a better place. The many community events and projects that make Swanzey special can happen only with your support. If you would like to serve on a committee, volunteer to help with an event, or would like to find out more information about your town or its government, please contact us at Town Hall. We look forward to hearing from you!

*Respectfully Submitted,
Shane P. O'Keefe,
Town Administrator*

Swanzy Police Department

2013 was a challenging year for the members of the Swanzy Police Department. As with the pattern that presented itself in the past few years, we again were faced with a very broad and diverse variety of calls, many quite serious, which are commonly seen in much larger communities. In fact, as the increase in residential and commercial growth in Swanzy and Cheshire County continues, it contributes to an increase in demands on our agency. One of our challenges in dealing with these calls was short staffing with Investigator Robert Perrot's moving to the southern states in the later part of the summer, an injury to one of the officers in October, who is scheduled to return to full duty at the end of January 2014. Then in December Denis Abrams, who has been with this agency for twelve years decided to take a position with the Cheshire County Sheriff Department as a deputy.

The Swanzy Police Department has two new additions, Andrew Lippincott and Kevin Clark to fill our vacant positions. Andrew Lippincott is from the Cheshire County area and has a bachelor's degree in Criminal Justice. Andrew has completed the New Hampshire Police Academy in December of 2013 and now is finishing up his field training program. Prior to law enforcement, Andrew was a manager for a private company.

Kevin Clark is also from Cheshire County and has an Associate's de-

gree in Criminal Justice. Kevin has come to this agency with two years already on the job as a full-time officer. Prior to law enforcement, Kevin served in the U.S. Army. Both officers are welcome additions to the agency.

As mentioned earlier, our officers continue to investigate many serious cases that require a lot of investment by the officers. As mentioned in the past, we have continued to see a growing heroin problem in Cheshire County. Many of our thefts and burglaries are linked to the use of heroin.

During the past year we've continued to strive to improve our customer service. We continue to regularly visit our schools, interacting with both the staff and the students in a positive manner. We stand behind our Department's Core Values: Fairness, Compassion and Integrity. Our Core Values are the key to how we deliver our services.

The Swanzy Police Department now offers online Citizen Police Reporting, where citizens can report crimes when there are no known suspects, the incident occurred in Swanzy and it is not an emergency.

*Respectfully Submitted,
Thomas R. DeAngelis
Chief of Police*

STATISTICS FOR 2013	
CALLS FOR SERVICE:	4,882
CITATIONS:	2,618
MV ACCIDENTS:	110
ARRESTS:	226
INCIDENTS:	353

34 Eaton Road
352-2869
358-4011
fax

www.swanzyepd.com

Staff

Thomas DeAngelis
Chief of Police

Mark Chamberlain
Lieutenant

Joel Sampson
Sergeant

Robert Eccelston II
Sergeant

Mark LaBelle
Sergeant

Robert Blodgett, Sr.
Master Patrol Officer

Andrew Lippincott
Patrol Officer

Mary Wilson
Patrol Officer

Rene Doyle
Patrol Officer

James Fisher
Patrol Officer

Robert O'Connor
Patrol Officer

Kevin Clark
Patrol Officer

Martha Waters
Office Manager

The Swanzy Police Department is committed to excellence and professional service. Through training and hard work, we strive to provide the Town of Swanzy with professional policing.

Emergency Management Department

34 Eaton Road
355-8852

[swanzeyeoc@
swanzeypd.com](mailto:swanzeyeoc@swanzeypd.com)

Office hours

Mondays
6:00 p.m. - 7:00 p.m.
To make an appointment, leave a message at 355-8852.

Staff

Bruce Bohannon
WA1YZN Emergency
Management Director

Pam Fortner
Deputy EMD

Volunteers

Mark Carrier
RADEF Officer

Gerry Mazza
KA1MTM

Rob Dettleback
NT1Y

Chuck Matthews
Communicator

To update contact information for

Code Red

[www.town.
swanzey.nh.us](http://www.town.swanzey.nh.us)
(Town Government/
Emergency
Management)
or
request a form
from the
Town Clerk.

The office of Emergency Management is located in the Swanze Police Station at 34 Eaton Road. The office has two part time employees and four volunteers who lend assistance at different times. Office hours are Monday evenings from 6pm to 7pm.

In 2013, Vermont Yankee nuclear power plant tested their emergency response plan. As part of the exercise, Swanze demonstrated the town's Radiological Emergency Response plan with table top drills, finishing with a graded exercise in June that was monitored by FEMA (Federal Emergency Management Agency). The town received word that it had met all objectives during the 6 hour table top exercise. Emergency Management continues to stay active in "All Hazards Public Health Planning" and disaster preparation.

In 2014, we will be working with the Swanze Police department making improvements to their communications systems.

Another major task in 2014 will be to update the town's Emergency Response Plan. We will be hiring an outside contractor to guide us with this process.

We recommend that Swanze residents continue to update Code Red contact information, especially if addresses or phone numbers have changed recently. Code Red is a telephone notification service the town uses to contact all residents or businesses who have elected to use this mass communication tool. More information can be found on the town's website under Town Government, then Emergency Management. Click on the link on the right titled, "Code Red" to enroll.

*Respectfully Submitted,
Bruce Bohannon,
Emergency Management Director*

Vermont Yankee Emergency Planning Zone

Areas in southwest Swanze are in the Vermont Yankee Nuclear Power Plant 10-mile emergency planning zone. Maps of the zone are posted at the West Swanze Post Office, Town Hall, the three fire stations and both libraries. If you are unsure of the boundaries of the 10-mile planning zone, contact us and we will check your address location.

Calendars containing emergency planning information are mailed to residents of the zone. Calendars are also available at the Emergency Management office and in the Town Hall.

A siren along Route 10 (South) is tested monthly at 12:30 p.m. on the first Saturday. Residents of the 10-mile zone who are not within audible range of the siren may ask for a tone-alert radio from the Emergency Management office.

Swanzey Fire Department

It is the mission of the Swanzey Fire Department to provide professional fire, rescue and advanced emergency medical services to the local and greater community served. These services are delivered by trained and dedicated career, part time and on call profession working together as a team to ensure the safety of residents and visitors. Swanzey fire personnel provide quality emergency services with the primary objective of maintaining a constant state of readiness and response capability. It is our responsibility to take all necessary measures to protect lives and save property within the jurisdiction and to protect the health and safety of all department employees. We accomplish this mission and provide these services through a coordinated approach to training, certification, response, and utilization of all available resources that support the mission and achieve the stated goals.

The Swanzey Fire Department is comprised of a career Fire Chief, part time Deputy Chief, Fire Inspector, and EMS Coordinator who provide the administrative support and management of the department. There are forty-five on-call fire officers, firefighters and emergency medical technicians who comprise the operational component of the department. Our ability to provide services are augmented by our mutual aid partners, South West Mutual Communications Center and the Diluzio Ambulance service which provides contracted ambulance service to the town. The department provides fire inspections and actively enforces the New Hampshire State Fire Code. Plan review, inspections, final approvals and code enforcement activities are carefully coordinated with the town's Planning Department and Code Enforcement Officer.

The department operates from three fire stations, utilizing a fleet



of eleven pieces of fire and rescue apparatus including the 1989 Pierce, seventy-five foot aerial ladder purchased this year to replace the existing late model ladder truck. The concept of refurbishing an older, yet functional and certified truck saved the town thousands in capital expenses. Capital purchases are considered by the fire department capital improvement committee which makes recommendations to the Chief for all capital purchases. This past year the committee provided oversight for the purchase of the new aerial, three thermal imaging cameras, developed specifications for future replacement of Engine 3, and updated the department's apparatus capital improvement plan. In the ensuing year the committee will focus on replacement of the departments breathing apparatus, roof replacement at station 3, and overhead door replacement at station 1, the refurbishment of Engine 2 and work closely with the town CIP committee in the development of improved facilities.

Over the past year the department accepted the resignation of two long term employees, Firefighter Ron Fontaine and Lieutenant Eric Kerylow. Both employees served the department for twenty three and fifteen years respectfully and were certified Level II firefighters and nationally registered emergency medical technicians. These two individuals served in leadership positions providing countless hours of training, emergency response and service to the community, including hours of fund raising activities to support the operation of the department. Firefighter Eric Poulin, and Jenna Poulin, EMT with five years of service each relocated following firefighter Poulin's appointment to the Brattleboro Fire Department. Firefighter Rebecca Romaneck also

34 Main Street
358-6455

Emergency - Dial 911

Staff

Norman Skantz
Fire Chief

Vincent Sanchez
Deputy Chief

Lt Eric Mattson
Fire Inspector

Lt Nelson Mulcahy
EMS Coordinator

Burn Permits
Fireworks Permits
358-6455

Emergency Response Partners

Swanzey Police
Southwestern NH
District Fire Mutual Aid
DiLuzio Ambulance Service
Swanzey Emergency
Management
Department

574 Medical Emergencies
61 Motor Vehicle Accidents
54 Fire Alarm Activation
45 Brush Fires/Smoke
33 Structure Fires
22 Power Line Emergency
15 Hazardous Materials
11 Appliance Fires
9 Carbon Monoxide
2 Chimney Fires
12 Service Calls
2 Back Country Search
0 Off Road Vehicle Fires
8 Motor Vehicle Fires
16 Water Rescue
864 Total Calls

* 9% increase in toned emergencies

Fire Department, continued

Protect your family this year by taking the following measures. Your efforts may save lives.

Identify your home with your street address, on the street side of the house. Numbers on the mail box are difficult to find, especially at night. If you have a long driveway, also display your address on a post at the end of the driveway.

Install smoke detectors throughout your home. Injuries and fatalities from fire are directly linked to the absence of early detection of smoke and fire. Detectors powered by house current are better, but battery operated detectors are adequate. Change batteries twice a year.

Dial 911 to contact Fire and EMS. This is the fastest and best method for contacting emergency services. Do not call the local fire stations or dispatch centers directly. Trained call takers at 911 have the technology to identify your address from your phone call, as well as life-saving instructions for coaching you through the emergency.

Get out and stay out! When you detect a fire in your home, leave immediately! Call 911, and then wait outside at the street to meet and advise firefighters. Firefighters are best equipped and trained to mitigate the emergency.

East Station - 1

Capt. David Page, NREMT-B
 Lt. Eric Mattson, NREMT-I
 Andrea Fisher
 Ronald E. Fontaine
 Fred Hale
 Sherry Mattson RN, NREMT-I
 Joseph McKeon
 Thomas Woodbury, NREMT-I
 Jason Champney, Probationary

Center Station - 2

Lt. Shawn Beal
 Lt. Keith Bell
 Lt. David Mason, NREMT-B
 Joseph Amato, NREMT-B
 Kevin Bell
 Lee Dunham
 Robert Goodell, Jr.
 Robert Herrick
 Sylvester Karasinski
 Mark LaBelle
 Richard Lewandowski
 Maura Mason
 Darren Naeck, NREMT-B
 Arthur S. Whipple
 Jake Poulin, Probationary
 Matthew O'Neil, Probationary
 Chelsea Bell, Probationary

West Station- 3

Capt. Raymond Phillips, NREMT-I
 Lt. Geoff Davis, NREMT-B
 Lt. Kelson Mulcahy, NREMT-P
 Lt. Benjamin Tatro, NREMT-I
 Mitchell LaChapelle
 Mark LaClair, NREMT-I
 Fred MacKenzie
 Timothy Read, NREMT-P
 Richard Symonds
 Robert Symonds, III
 Terri Skantze RN, NREMT-I
 Brandon West
 Keith Jackson, Probationary
 Tyke Frazier, Probationary

KSC Intern
 Justin Tracy

with five years of service resigned due to relocation. We wish all of these outstanding people our best wishes in their future pursuits.

Earlier this year the department conducted the annual physical ability oral board exam process for candidates seeking appointment to the department. At the completion of the testing process the Board of Selectmen appointed the following employees; Jason Champney, Joe Amato, Maura Mason, Jake Poulin, Matthew O'Neil, Chelsea Bell, Keith Jackson, Tyson Frazier, Brandon West and KSC Intern Justin Tracy. Each of these individuals has spent the past year obtaining certifications, attending training and responding to emergencies. We look forward to the contributions this impressive class of candidates brings to the department.

In conclusion we extend our sincere thanks and appreciation to the support afforded by the Swanzey Board of Selectmen who have consistently contributed to the success of the department and to the department heads and employees of the town of Swanzey for all they do.

Norman W. Skantze
 Fire Chief

Fire Prevention, Inspection and Code Enforcement

Place of Assembly Permits	19
Site Plan Review	30
Construction Plan Review	30
Oil Burner and Propane Inspections and Permits	30
Solid Fuel Burning Device Inspections and Permits	4
Temporary Mobile Vendor Permits	25
Foster/Group Home Inspections and State Approval	3
School Inspection and Annual State Approval	4
<i>MRHS, Cutler, Mt. Caesar, MC2</i>	
Class C Fireworks Permits	31
Class I, II, III Fire Permits	589
Class IV Commercial Burning Permits	1
Illegal Burning – Written Warnings	28
Illegal Burning – Summons	1

Public Works Department

January 2013 was busy with the crew treating the roads. We did not get a lot of snow but we did have several freezing rain events. Our real test came in February with winter storm "Nemo" as I was sidelined and forced to sit it out. Trevor took over and led the crew to do a fantastic job, in a storm that was so bad at one time he had to pull everyone off the road as it was too difficult to see. The crew was busy for a week doing final cleanup work after Nemo. During 2013 we have had several storms that have caused tree damage and minor washouts. This seems to be more frequent than in past years.

Roads – This year's major project was a section of Marcy Hill Rd that was among the worst in town. The crew worked on the ditches and culverts to get ready for full depth reclamation. Unfortunately our backhoe broke down and was out of service for almost a month preventing us from completely finishing the work so we will be back up there again in 2014. This year we chip sealed 3.4 miles of road and fiber-mat sealed another 1.74 miles.

Dams – look for more information to come this year on the Upper and Lower Wilson Pond Dams. We have a few areas to investigate further and will keep you updated as the process moves forward.

Cemeteries and Parks – The cemeteries opened for burials in the middle of April. Spring clean-up was completed by mid-May with final preparations done prior to Memorial Day. Mowing and trimming kept the crew busy until leaf clean-up began. There were 56 burials this year. Of the 56 burials 24 were full burials and 32 were cremations.

Facilities – The sliding doors on the porch of the Carpenter home were replaced with double hung windows, along with a new kitchen window. As resident rooms became available they were painted prior to new residents moving in. Minor repairs were done at the ball fields and at Richardson Park. The DPW crew finished putting the sidewalls on the sand shed along with lights to help with the night time hook up of plows.



Swanzey is...stately bridges

98 Pine Street
352-7116

Staff

Lee Dunham
Director

Trevor Hood
Foreman

Ann Bedaw
Rob Hart
Scott Patnode
Todd Trombley
Art Whipple

Francis Faulkner, Jr.
Grounds & Facilities
Maintenance Supervisor

Summer Seasonal

Gerald Bussiere
Arthur B. Whipple

Winter Seasonal

Paul Fassett

The DPW is responsible for highways, streets, bridges, the Town's four dams, cemeteries, parks and facilities maintenance, as well as streetlights and sidewalk maintenance.

Burned-out street lights, any Town road problems

352-7116

ldunham@town.swanzey.nh.us

Cemeteries and burial information

ffaulkner@town.swanzey.nh.us

352-7116 or 762-3271

Consult www.town.swanzey.nh.us for cemetery rules, regulations, & burial plot purchase application.

Swanzey Recycling Center

97 Pine Street
357-3808

Tuesdays and Fridays
7:00 a.m. to 4:00 p.m.

Wednesdays
10:00 a.m. to 6:00 p.m.

Saturdays
7:00 a.m. to 5:00 p.m.

Staff

Bob Osterhout
Solid Waste Manager

Joshua Whipple
Assistant Manager

John Jardine
Carol Jeffery
Ransom Webster
Arthur B. Whipple
David Whipple
Nancy White
George Phillips
Barbara Jeffery

Volunteers

Kevin Fleming

Tours

For your class
or organization:
357-3808

Recycling How-Tos

Consult www.town.swanzey.nh.us
(Town Government,
then Solid Waste &
Sanitation) to download
guidelines for preparing
materials for recycling.

The Swanzey Recycling Center strives to promote waste reduction, recycling and safe disposal options for our residents.

Swanzey residents responded by recycling:

- 245 tons of Paper
- 60 tons of Metal
- 124 tons of Glass
- 30 tons of Plastic
- 200 tons of Aggregate
- 134 tons of C&D
- 71 tons of Other

These efforts have paid off generating over \$60,000 in recycling revenue for the Town.

Swanzey residents do a great job of reducing what we send to the landfill by recycling and composting, but we still rely on landfills for our waste disposal needs.

For every ton of waste diverted from the landfill the town saves \$113 in disposal cost. Recycling saved the Town \$100,000 in disposal cost.

2013 Highlights

- Stephen Stewart retires as Manager
- Bob Osterhout hired as Manager
- Joshua Whipple hired as Assistant Manager
- Recycling Center under goes major clean up
- Residential information board installed
- Recycling data display board installed
- Textile recycling boxes provided by Planet Aid

2014 Goals

Goal 1

Reduce landfill disposal and increase recycling

Objectives:

- Stop non-resident use of trash compactor
- Spot check trash bags for recyclables
- Research feasibility of using clear garbage bags

Goal 2

Reduce cost and increase revenue

Objectives:

- Purchase department supplies in bulk
- Monitor drop-off fees to ensure proper pricing
- Research commodity market for best pricing
- Divert clean wood from C&D to burn pit
- Maintain appropriate staffing levels

Goal 3

Prepare recommendation for new Recycling Center

Objectives:

- Review 2007 plans/drawings
- Identify BMP at other Recycling Centers
- Prepare/present presentation to BOS

Residents landfilled 1,025 tons
of waste in 2013

Residents recycled 864 tons of
material in 2013

Recycling is Mandatory in the Town of Swanzey!

Planning Board

The Planning Board consists of 6 elected members, a representative from the Board of Selectmen and 3 appointed alternate members. The Planning Board's work is divided between reviewing proposals for development, such as subdivisions and site plans, and preparing recommendations for how best to use land in Swanzey. These recommendations are formalized in the Town's zoning ordinance, site plan and subdivision regulations, and in the master plan.

During 2013 applications to the Board were primarily for redevelopment of existing sites - reflecting the "still from robust" economy. The notable exceptions were for the new building housing JA Jubb on Swanzey Factory Road and for the new Dollar General store on Route 10. Applications to allow new tenants to occupy existing buildings and to expand current facilities held steady.

The Board also provided input to the Board of Selectmen regarding potential State highway projects, the Route 32/Sawyer's Crossing Road audit, and whether the Town should participate financially in the Monadnock Conservancy's West Hill/California Brook Natural Area project. In addition, various members of the Planning Board provided input to the Main Street Advisory Committee, and to the West Swanzey Water Company Study Committee.

Work on updating the Town's 2003 master plan began and will continue through the upcoming year. The Board has established a core sub-committee of Planning Board members who will spearhead the master plan update. The sub-committee will meet on the first Thursday of the month at 5 p.m. at Town Hall. If you

have questions regarding the master plan process, please contact Sara Carbonneau or any of the sub-committee members (Glenn Page, Scott Self, Don Skiba, Jeff Goller, or Joe Smith). ❖

Regular meetings

Town Hall 6:00 p.m.
Second & Fourth
Thursdays

Agendas & Minutes

Posted on the
Town website
and at Town Hall

Legal Notices

Posted on the
Town website, at Town
Hall and the two Swanzey
post offices, printed
in the Keene Sentinel,
and sent by certified mail
to abutters.

Members

Glenn Page, *Chair*
Scott Self, *Vice Chair*
Joseph Smith
June Fuerderer
Jeff Goller
Alfred "Gus" Leraudeau
Selectmen's
representative

Alternates

Jane Johnson
Don Skiba

Questions, concerns or comments

about pending or pro-
posed applications:
Town Planner
Sara Carbonneau
352-7411 x108
[scarbonneau@town.
swanzey.nh.us](mailto:scarbonneau@town.swanzey.nh.us)

Zoning Board of Adjustment

Regular meetings

Town Hall 7:00 p.m.
Third Monday
(second Monday
in January & February)

Agendas

& Minutes

Posted on the
Town website
& at Town Hall

Legal Notices

Posted on the
Town website, at Town
Hall and the two Swanzey
post offices, printed in the
Keene Sentinel, and sent
by certified mail
to abutters.

Members

Bill Hutwelker, *Chair*
Keith Thibault, *V. Chair*
Charles Beaugard, Sr.
Robert Mitchell
Jerry Walker
Sarah Tatro

Alternates

Jim Vitous
Bryan Rudgers
Charles Beaugard, Jr.

Questions, concerns or comments

about pending or proposed
applications:
Town Planner
Sara Carbonneau
352-7411 x108
[scarbonneau@town.swan-
zey.nh.us](mailto:scarbonneau@town.swan-
zey.nh.us)

The Swanzey Zoning Board of Adjustment (ZBA) consists of 5 elected members and 5 appointed alternates. Alternate member vacancies are posted on the Town's website. If you are interested in serving on the Board you are encouraged to attend a meeting (or two) and to speak with current members. Minutes can be found on the Town's website and provide insight as to the roles and responsibilities of the Board.

The ZBA evaluates requests of property owners who want to use their land in ways that deviate from Swanzey's zoning ordinance. Examples include requests for variances, special exceptions, appeals from administrative decisions, and requests for equitable waivers from dimensional requirements.

Swanzey's zoning ordinance was adopted by and is amended by the voters of the Town. When zoning amendments are proposed, the Planning Board holds public hearings to solicit input. The ZBA encourages residents to take an active role in developing the requests that affect each and every one of you. (Swanzey's zoning ordinance can be found on the Town's website.)

The powers and actions of zoning boards are strictly controlled by New Hampshire law. For example, the criteria for granting variances is established by RSA 674:33, I(b). All towns must use those criteria. If an applicant meets all the criteria, the ZBA must grant the variance.

Planning and Community Development Director Sara Carbonneau is available to answer questions regarding the ZBA or the Town's zoning ordinance. In addition, the NH Office of Energy and Planning (www.nh.gov/oep/) has on-line resources to help citizens understand the roles and responsibilities of zoning boards of adjustment.

2013 Applications presented to the Zoning Board of Adjustment

15 Variance Applications
6 Requests for special exception
0 Appeals from Administrative decisions
0 Requests for re-hearing

Sewer Commission

2013 has seen the beginning of the upgrade of the Keene Wastewater Treatment Plant. Swanzezy owns 4.7% of the capacity of the plant and Marlborough owns a similar amount. The capital improvement plan for the wastewater treatment plant runs through 2018. Swanzezy's portion of the cost could be as much as \$855,000. Swanzezy has been granted a \$300,000. Community Development Block Grant that is

being applied to the cost of phase one. The balance will come from a low interest loan from the State Revolving Loan Fund and capital reserve account.

In the spring of 2014 the West Swanzezy Treatment Plant will have the sludge removed from the lagoons to facilitate a more efficient operation of the system.

The line cleaning and manhole rehabilitation program is ongoing.

Regular meetings
4:30 p.m. at Town Hall
First & third
Wednesdays

Members
Glenn Page, *Chair*
Larry Crowder
William Snyder

Staff
Scott Self
Tom Hastings
Sandi Page, Admin Asst

**Questions, concerns
or comments**
Sandi Page,
Administrative Aide
357-1291
[spage@town.
swanzezy.nh.us](mailto:spage@town.swanzezy.nh.us)

The Sewer Commission is responsible for operation of the West Swanzezy sewer treatment plant and collection system, and the North Swanzezy sewer collection system. These systems include two pump stations and approximately five miles of sewer lines in North Swanzezy, and one pump station and approximately five miles of sewer lines in West Swanzezy. The Commission maintains and ensures that these systems are in compliance with state and federal regulations. Scott Self operates the West Swanzezy treatment plant, and maintains two pump stations in North Swanzezy.

Sewer Commission Financial Reports

Sewer Fund Interim Trial Balance December 31, 2013	
Assets	
Cash	59,185.90
Investments	612,923.46
Taxes Receivable (User Fees - West Swanzezy WWTP)	39,193.51
Taxes Receivable (User Fees - North Swanzezy Collection System)	31,016.34
Tax Liens Receivable (User Fees - West Swanzezy WWTP / NS)	1,147.49
Total Assets	\$ 743,466.70
Liabilities	
Due to Other Funds	64,910.48
Total Liabilities	64,910.48
Fund Equity 12/31/2013	\$ 678,556.22

Summary of Sewer Fund Revenue & Expenses 2013	
Revenues	
User Fees - Current Year: West Swanzezy	195,674.76
User Fees - Current Year: North Swanzezy	162,627.50
User Fees - Prior Years: West Swanzezy	45,165.26
User Fees - Prior Years: North Swanzezy	36,688.33
Interest	1,604.55
Redemptions	17,569.56
Interest & Costs for Redemptions	3,911.20
Sewer Fund Interest	210.98
NH State Aid Grants & Hook Up Fees	70,832.00
Total Revenues	\$ 534,284.14
Expenditures	
Operating Expenses (see Detailed Statement of Payments all Funds)	445,325.07
Total Expenditures	\$ 445,325.07

Trustees of Trust Funds

Members

One Trustee is elected annually, to serve a three year term. Present members are
Steven Bittel (2014)
Edward Morenz (2015)
Richard Scaramelli (2016)

Meetings

Quarterly, on the fourth Thursday of January, April, July and October, and such additional times as necessary.

Information

Town Administrator,
Shane O'Keefe
sokeefe@town.swanzey.nh.us

The Trustees of Trust Funds maintain custody of all trust funds held by the Town of Swanzey and Monadnock Regional School District. Such funds include Capital Reserve and Expendable Trusts funded by public appropriations at the respective Town and District Meetings, and other trust accounts funded by private bequests, donations, scholarships, and memorials. The Cemetery Fund is a perpetual trust. Trustees manage the investment of the trust funds, as well as the orderly disbursements therefrom. Trustees hold fiduciary authority, in compliance with NH statutes (notably RSA 31, 32, and 91-A). All trust accounts are audited and submitted annually to the Charitable Trust Unit of the NH Department of Justice, and to the NH Department of Revenue Administration.

The bifurcations of the U.S. economy are clearly reflected in the performance of our trust accounts: the Capital Reserve and Expendable Trusts, composed of public funds raised by appropriation at Town and School District Meetings, are restricted to very conservative vehicles (insured and interest-bearing), and therefore suffered yet another year of ultra-low interest-rate returns. Our Common Fund, on the other hand, comprised of bequests and donations to the Town by private parties, shared in the robust returns of the equity markets. The S&P 500 index, the broad measure of the stock market universe from which our investments are drawn, gained 29.6% in 2013; our Common and Cemetery Funds, likewise, shared in double-digit returns. While the equity surge is rewarding, we -like fiduciaries everywhere -- look forward to a more balanced economy which would enable our fixed income accounts to yield returns commensurate with the rate of inflation.

Trustees have tried to bolster returns in these trying times by cutting expenses. We changed the custodian of our brokerage account, closing the lengthy relationship with Bank of America and moving all equity assets to Vanguard Brokerage, saving approximately \$3,000 in annual fees. Earlier we had consolidated banking accounts into one institution offering sweep services to insured deposit and CD banks across the country. Trustee Steven Bittel provided invaluable service to the Town in managing these complicated transfers.

Trustees also manage several "non-restricted funds" for various Town entities, such as the Swanzey Museum, Old Home Day, and Whitcomb Hall Fund, and scholarship funds for the Monadnock Regional School District. These accounts --whose principal can be expended as well as the earnings -- tend to be the most active on a week-in, week-out basis, with contributions arriving regularly, and requests for disbursement just as frequently.

Major withdrawals from Capital and Expendable Trust Reserves in 2013 included \$230,000 for Town bridge projects, \$82,000 for fire truck acquisition, \$112,500 for the purchase and demolition of the W.S. Athletic Association building and related site work, \$62,000 for highway equipment, and \$100,000 for road rehabilitation (all figures rounded). Sidewalk improvements in West Swanzey (\$27,000) were enabled by the Frank Snow Trust. Smaller projects took place at the Carpenter Home and the Museum, likewise funded by private benefactions.

Readers may find annual financial reports, investment policies, and meeting minutes at the trustee page on the Town website. Individuals interested in continuing the impressive tradition of Swanzey residents bequeathing assets to the Town or School District for various projects, improvements, or other charitable purpose, are most welcome to discuss their ideas with the Trustees of Trust Funds.

-Richard Scaramelli, chair

The Carpenter Home

Once again, social activities made the days lively at the Carpenter Home in 2013. Residents and staff hosted a harvest party in October and December's holiday party was just what we all needed to welcome in the winter season. Santa was a big hit with all!

The staff worked very hard this year, with many putting in extra time to cover when needed. Thank you all so much.

Activities Coordinator Deb Wright always brings her artistic talent to the daily programs with the residents. Everyone enjoys activity time as well as listening to Deb's daily reading of a chapter from one of the classics. In both Spring and Fall, the residents enjoy making flower baskets with the members of the Old Homestead Garden Club.

2013 home improvements included remodeling the kitchen with new floors, a fresh coat of paint, and a new stove. New windows were also installed this

year, adding a lot of character and making the home much warmer.

Many thanks to all of our generous friends including:

Bob Ballou and his dog Peg who come to visit and bring baked beans and other goodies.

Judy Bohannon from the Swanze Recreation Committee who helps us celebrate the holidays with wreaths and flowers.

The Swanze Lions Club and the Salvation Army who give gifts to each of the residents and help make the holiday special for everyone.

The staff of the Carpenter Home thanks everyone who supports our facility with time and donations. Your help makes this valuable Swanze resource possible.

Dawn Rice
Administrator



Swanze is.....caring

1 Simeneau Lane
352-2269

Dawn Rice
Administrator

carpenterhome@town.swanzy.nh.us

The Carpenter Home is an assisted living facility for the elderly. The Home provides assisted living services in a comfortable, rural setting to both private pay and Medicaid recipients. Lucy Carpenter granted her house and land with a sizeable restricted endowment to the Town of Swanze. Operation of the Carpenter Home is designed to be financially self-sustaining.

The Carpenter Home is licensed for up to sixteen residents, and has a staff of eleven. The Home is located on 230 acres across the street from Swanze Town Hall.

North Swanzey Water & Fire Precinct

31 North
Pine Street
North Swanzey
352-2338

Sylvester Karasinski
Superintendent/Primary

Barry Yardley
Commissioner

Brian Rudgers
Commissioner

Larry Trudelle
Commissioner

Bill Snyder
Secondary Operator

Linda Trudelle
Secretary/Treasurer

RoseAnn Amato
Auditor

Anne Karasinski
Moderator

On March 26, 2013 we renegotiated our Water Purchase Agreement with the City of Keene. The major change we can expect is the City billing us for water, based on "master meter" readings, as opposed to the current system of utilizing our point of service meter readings. This means that we will be paying for all water that flows through the master meters, which will now include all water leaks, fire suppression, as well as our annual hydrant flushing. In addition to the increased water, the City will be billing us fixed charges for the metered connections to its system. We will continue working diligently to keep our costs down, while providing safe quality water.

Superintendent Bill Snyder retired in May after twenty years of service to the Precinct. He remains a valuable resource as back-up to the new Superintendent Sylvester Karasinski. Bryan Rudgers was appointed Commissioner and then elected to the position. RoseAnn Amato was appointed Auditor and Barry Yardley is resigning as Commissioner at the end of 2013.

Our meetings are posted and are open to the public. You are welcome to attend. Please call us should you have any questions or concerns about our water.

Minutes of March 29, 2013 NSWFP Annual Meeting

The Meeting was called to order by Chairman Larry Trudelle, Anne Karasinski, Moderator, read the Warrant for the Meeting and the return of the posting thereon. There were a total of five Precinct Members present: Commissioner Barry Yardley, Commissioner Larry Trudelle, Secretary Treasurer Linda Trudelle, Moderator Anne Karasinski, and Assistant Superintendent Sylvester Karasinski. Superintendent William Snyder and Supervisor of the Checklist Ruth Snyder were also in attendance.

Article 1. The following Officers were elected:

Bryan Rudgers, Water Commissioner – 3 years
Linda Trudelle, Secretary/Treasurer - 1 year
Anne Karasinski, Moderator – 1 year
no one nominated, Auditor - 1 year

Article 2. The Precinct voted to raise and appropriate the sum of \$ 322,765 to defray expenses incidental to the business of the Precinct.

Article 3. The Precinct voted to raise and appropriate the sum of \$ 18,000 to be placed in the Capital Reserve Fund for Water Lines.

Article 4. The Precinct voted to raise and appropriate the sum of \$ 2,000 to be placed in the Capital Reserve Fund for Equipment.

Article 5. The Precinct voted to raise and appropriate the sum of \$ 3,000 to be placed in the Meters Expendable Trust.

Article 6. There was a short discussion on general matters concerning the Precinct, and to try and find someone interested in the Auditor's position.

There being no further business to come before the Meeting, on a motion duly made and seconded, the Meeting adjourned at 6:10 pm

Respectfully Submitted,
Sylvester Karasinski, Superintendent

Economic Development Advisory Committee

EDAC's charge is to promote and support economic development and business retention for the Town of Swanzey with recommendations to the Board of Selectmen.

Committee members represent a broad background of commercial and investment banking, chief executive and chief financial officers, technical sales, real estate, technology, accounting and operating not-for-profit backgrounds. EDAC coordinates with the Board of Selectmen and other town committees while pursuing our objectives to better market and promote good business development within Swanzey. Robust businesses create jobs, enhance community support and pay taxes that relieve homeowners' burden.

The Committee's 2013 primary focus was to structure and organize the promotion of business development in North Swanzey's Development District in contemplation of completion of Safford Drive's extension during the first half of 2014.

The North Swanzey Development District comprises about 350 acres of properly zoned property, a significant portion of which is site-developable. However, significant interior acreage has been land-locked and without commercially acceptable municipal utilities and high capacity broadband services. This problem is substantially solved by the Safford Drive extension with its critical water and sewer services.

Swanzey is...business friendly

To that end, during the past year EDAC:

- Engaged Arnett Development Group to guide the Town in better 'branding' and promotional marketing of the District.
- Obtained better mapping of the District through a generous in-kind contribution from Brickstone Land Use Consultants.
- Added three relatively large contiguous commercial/business zoned lots to the promotion area.
- Added new Town 'Business', Development District and EDAC pages to the Town website.
- Worked to create promotional materials that will be available upon completion, or near completion, of Safford Drive's extension.

Work continues in 2014. Formal promotional name branding is expected during early 2014, with SWNH Enterprise Zone the current working name-in-progress. Special promotional awareness events are planned as Safford Drive's extension nears completion.

Other 2013 efforts included building relationships with NH Economic Development, NH Small Business Development and Hannah Grimes personnel as well as a continued interest in expansion of high speed internet access to all Swanzey businesses. Our efforts, especially with NHED and its parent, DRED, shall continue into 2014.



Regular meetings

Town Hall 5:00 p.m.
Second Monday

Minutes

Posted on the
Town website
and at Town Hall

Members

Steven D. Bittel, *Chair*
David Cairns, *Vice Chair*
Arthur Boufford
H. Gregory Johnson
Guy A. Pronesti
Lynn C. Rust, CPA
Don Skiba
Bill Hutwelker, Alt.

Swanzy Revenue Development District

Advisory Board

Glenn Page, *Chair*

Larry Crowder,
Vice Chair

Steven Bittel

Gary Davis

Robert Furlone

Information

Contact any Board
member or

Town Administrator

Shane O'Keefe

352-7411 x107

[sokeefe@town.](mailto:sokeefe@town.swanzy.nh.us)

swanzy.nh.us

Finalizing construction plans and securing the right of way for the Safford Drive connection to Route 12 has been the focus of the Revenue Development District.

The driveway permit application has been submitted to the State and a final decision is pending.

The District negotiations team is in the final stage of negotiations with the effected landowners.

The plan is to go to bid late winter and start construction in early spring.

The North Swanzy Water & Fire Precinct and the City of Keene have signed a new contract that it insures an adequate water supply for the development in the district.

The Town owns 4.7% of the capacity of the Keene Wastewater Treatment Plant guaranteeing adequate sewer capacity for development in the district.

Financial Report 2013

Swanzy Revenue Development District (SRDD)

Tax Increment Financing District established 1999 & Expanded 2003

Calculation of Assessed Value for SRDD Increment	
Original Assessed Value (1999 & 2003 Expansion)	\$ 6,443,112.00
Assessed Value of District Tax Year 2013	13,723,398.00
Assessed Value of District Increment 2013	\$ 7,280,286.00
Tax Increment Created Tax Year 2013	188,629.00
Tax Increment Prior Years	612,261.00
Increment Expended Tax Year 2013	153,578.76
Balance of Accumulated Increment 12/31/2013	\$ 647,311.24
SRDD Bond Issue 2005 Expenditures & Phase II	
Debt Service Incurred 2005 (Phase I Road/Utilities, Planning)	\$ 500,000.00
Phase I Project Expenses paid through 12/31/2009	469,681.50
Phase II Project Expenses (including Planning) paid through 12/31/2013	126,671.46
Swanzy Revenue Development District (SRDD) Fund Balance 12/31/2013	\$ (96,352.96)

Ashuelot River Local Advisory Committee

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Members are nominated by local municipal officials and appointed by the Commissioner of the NH Department of Environmental Services (DES). We strive to be educated in a broad array of issues associated with the River and its watershed. We hope to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality monitoring program continued for its thirteenth season, in conjunction with the DES Volunteer River Assessment Program (VRAP). We sampled eleven sites along the River's 64-mile length, as well as three sites along the South Branch in Swanzey, for temperature, pH, total phosphorus (TP), dissolved oxygen, turbidity, chloride, and conductivity. The costs of lab analyses were covered by contributions from Conservation Commissions along the River and DES. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of monthly sampling May through September. E. coli samples were obtained June through September. Data collected generally reflect improvement in River water quality noted by a continuing decline in total phosphorus, generally lower E. coli levels, and slightly higher pH readings, though pH continues to be lowest in Gilsum and the reaches upstream. Collections during the July 3-inch rainfall

largely demonstrated the negative effects of run-off on the River: E. coli levels were well above acceptable limits, TP were at levels of concern, and turbidity readings were at their highest. Working with Keene State College, we hope this year to differentiate the sources of E. coli to determine whether they are of human or animal origin. Collected data can be viewed at <http://des.nh.gov/organization/divisions/water/wmb/vrap/data.htm>

A mandated task, ARLAC reviews and comments on state permit applications within the River corridor that have potential impacts on the River. This year, ARLAC submitted comments on twelve projects proposed in Washington, Gilsum, Keene, Swanzey, and Winchester. We submitted comments to the Federal Energy Regulatory Commission in support of proposed studies surrounding the re-licensing of the Northfield Mountain and Turners Falls Hydroelectric projects. Issues of concern are migratory fish passage, fluctuating water levels and spread of invasive species. We continue to advocate for River access with new canoe/kayak access being established in 2014 with the Swanzey-Winchester Route 10 bridge construction.

We continue to actively follow the debate regarding the restoration or removal of the West Street Dam in Keene. We await the study reports as commissioned by the Keene Conservation Commission researching the possible effects of dam removal on upstream wetlands and the dwarf wedgemussel. We also met with Keene State College students working on West Street Dam related projects.

Swanzey representatives
Barbara Skuly, *Chair*
Paul Daniello

Regular meetings
Third Tuesday
Keene Public Library
7:00 p.m.

Programs
Water quality monitoring.
Annual river clean-up.
Permit application review.
Corridor management planning.

Water quality data
www.des.nh.gov/organization/divisions/water/wmb/vrap/data

The Ashuelot River Local Advisory Committee was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Members are nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services. Educated in a broad array of issues associated with the River and its watershed, members serve as an intermediary between the interests and concerns of the citizens in the watershed and State authorities. The Committee invites citizens and town officials to contact their local ARLAC representatives with any concerns or input.

Ashuelot River Local Advisory Committee

We attended a state-wide meeting of LAC's where Swanzey representative, Stephen Stepenuck, received special recognition for his services to the Rivers Management and Protection Program. He, Pablo Fleischmann and Barbara Skuly were also recognized by the NH Department of Environmental Services for their longevity of service.

River cleanup took place on October 11th in conjunction with KSC Community Service Day. More than 100 volunteers participated, removing more than 3,300 pounds of trash and 35 shopping carts from the Ashuelot & Branch Rivers in Keene and Swanzey, and Beaver Brook in Keene.

ARLAC meets monthly in the evening of the third Tuesday in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives with any concerns or input.

*Respectfully submitted,
Barbara Skuly, Chairman*

Swanzy Conservation Commission

Regular meetings

Town Hall
4:00 p.m.
First Monday

Minutes

Posted on the Town website & Town Hall

Members

Robert Goodrich
Chair
Stephen Stepenuck,
Vice Chair
Gary Coburn
Wallace Smith
Deb Crowder
Jane Johnson
Mike Morrison

Alternate

Ric Dell'Erba

On-going work

Monitoring and managing land conserved under the Land and Community Heritage Investment Program.

Review and comment to NH-DES on permit applications for work in wetlands.

Review of all new proposals and ongoing projects with respect to environmental effects.

Investigation of complaints of alleged environmental violations.

Sponsorship & participation in Ashuelot River and South Branch water quality testing.

Earth Day roadside cleanup: The tenth Swanzy Earth Day roadside cleanup in recent times was conducted during Earth Week, on Saturday April 20. Again, a number of volunteers walked several town roads, picking up trash. THANK YOU VERY MUCH to everyone who helped! Some SCC members, and several citizens in their own neighborhoods, pick up roadside trash all year. We remain very grateful to them. Free blue "NH the Beautiful" trash bags are available.

Conservation Lands: SCC is also responsible for monitoring and managing those land parcels under the Conservation Land Stewardship Program [CLSP]. Conservation lands Honey Hill, Mount Cresson, the Muster property, and the Swanzy Lake dam area were checked. This year some maintenance work on the Mount Cresson conservation area was done, but there has been unfortunate vandalism to some of the trail signs.

The water access coordinator for the Fish and Game Department came to town in April, with an engineer and two fisheries biologists, to advise us relative to improving river access for boating and fishing. Several meetings were held relative to improving canoe and kayak access at the Cresson bridge, and reduce erosion problems there.

Several site walks were held with an invasive plants specialist, on the Riley, Sawmill Drive, and Mt. Caesar town lands. Funds have been appropriated for treatment of invasive plants at the Riley property, to be done in 2014. Another site walk investigated trail improvement at the junction of the Muster property and Dickenson Forest. SCC also approved inviting users of Dickenson Forest [owned by SPNHF] to park on the adjoining Muster Property.

It is still true that very little land in Swanzy is reserved for natural open space. Your Conservation Commission thanks you very much for your continued support for the Conservation Capital Reserve Fund. That is a substantial step to help preserve the Swanzy that we all know.

Conservation Camp: For many years, the Conservation Commission has offered two scholarships to Swan-

zy residents who would like to attend Conservation Camp. This 4-H camp in the White Mountains, administered by UNH, runs several one-week sessions for campers aged 10–15. Three sessions with different emphases usually run in late June through mid-July. Activities include hiking, fishing, hunter education, wildlife studies, and environmental explorations. This year we had two scholarship recipients. Students interested in applying for this scholarship should write a letter to the Conservation Commission at town hall early in the year, saying why they would like to attend this camp. Formal camp applications should be available from UNH by April. This is a small camp and fills up quickly, so the sooner an application is filed, the better the chances of getting in.

College scholarship: In 2013 the Commission awarded two scholarships to Swanzy residents going to major in Environmental Studies at college.

Permits/projects: Permit applications for work in wetlands come before the Commission each year, and the state Department of Environmental Services expects our input. In addition, SCC is expected to review all new proposals and ongoing projects with respect to their environmental impacts. The above investigations frequently involve site walks. We try very hard to make recommendations that will minimize environmental damage associated with development proposals, but which are reasonable.

Complaints/inquiries: Complaints of alleged environmental violations are also investigated and where appropriate, reported to town and state officials. This function can require hundreds of hours per year. Illegal dumping of trash, appliances, and tires along town roads continues to be a problem. We also endeavor to answer various environment-related questions and concerns from citizens throughout the year.

*Respectfully submitted,
Stephen Stepenuck, vice-chair*

Open Space Committee

Regular meetings

Town Hall 5:00 p.m.
Second Wednesday

Agendas & Minutes

Posted on the Town website and at Town Hall.

Legal Notices

Posted on the Town website, at Town Hall and the two Swanzey post offices, and printed in the Keene Sentinel.

Members

Jeanne Thieme
Chair

Sharon Greatbatch
Vice Chair

Judith Hildebrandt,
Treasurer

Beverly Bernard, *Secretary*

Deb Crowder

Theresa DiLuzio

Bob McKelvey

Mary Farnsworth

Selectmen's

Representative

Alternate

Karen Sielke

OSC activities:

Jeanne Thieme

jmthieme@ne.rr.com

357-4356

Exploring new trails and beautiful open spaces for folks to hike, a Rail-Trail Awareness Day, Jesse and James making new friends at Open Space Committee events, a Timber Harvest Walk/Talk, on Mt. Caesar, a planned park in West Swanzey's future, protection of a contiguous area of beautiful forest and important aquifers - the Swanzey Open Space Committee (OSC) has been busy this past year.

After the Annual Walk for Animals where Swanzey's Ambassadors of Open Space protection Jesse and James led the walk at the Dillant-Hopkins Airport, OSC members continued their 2013 event schedule at Old Home Day. At their Old Home Day booth members fielded questions from interested folks about the mystery of a conservation easement. What is it? How can it benefit landowners and their families? How is it created? Visitors also pinned stickers on a map of Swanzey showing where their favorite open spaces are located and shared why these places are special. Oxen Jesse and James visited with families during the day at the Potash Bowl and happily marched with OSC members, parents and children in the annual Old Home Day parade. This gentle oxen team enjoyed the pats and hugs from children as they relaxed after the Old Home Day festivities.

Two events added to the OSC event schedule were the Rail-Trail Awareness Day and the Timber Harvest Walk/Talk. Hikers and bikers from Swanzey, Keene and other towns descended on the newly refurbished rail trail in Swanzey. Over 60 participants checked out the rail-trail and stopped at the OSC booth to enjoy snacks, and pick up OSC brochures and trail maps. An award was presented to Bruce Bohannon thanking him for all of his work on the trail.

There were many questions flying around about the logging activity on Mt. Caesar. As a result, OSC

invited forester Steve Roberge and Baystate forester Jeff Snitkin for a Timber Harvest Walk/Talk this past fall for residents who were concerned about the logging on Mt. Caesar. After an informative morning with lots of questions, a parcel which is the largest unfragmented section of land in this part of the state. This piece offers a recreation corridor between West Hill in Keene and Pisgah State Park -approx. 1300 acres. Another project that OSC participated in was the purchase of the West Swanzey Athletic Association building in West Swanzey. This property is slated to become a riverfront park, providing space where people can play, recreate and enjoy open space by the river. This park is in the planning stages thanks to efforts from a number of groups in town.

With feedback, thoughts and ideas collected from residents at these 2013 events, OSC will meet in January to formulate goals for the upcoming year. Thinking of the importance of open space for the economy and beauty of the community and counting our blessings for Swanzey's generous landowners—we look forward to 2014.



Enjoying the view from Carroll's Hill.

Swanzey is...beautiful vistas

Swanzy Recreation Committee

The Easter Egg Hunt was great fun. The Easter Bunny was very busy and loved by many. The Interact Club was a great help with filling and hiding eggs; they do enjoy watching the little ones find them. Mt. Caesar fields and playground is certainly busy for about two hours, then all is quiet there again.

Summer Camp was very busy with a lot of new campers, as well as some old campers. Five year olds are always interesting and very busy to play with. The children in the ACES 93 program came to swim with us once a week for an hour and it was nice to see all of the kids. Swimming lessons went well and the program for water babies ages 0 – 4 years was so much fun. We all enjoyed that.

In the fall we started to run a fall soccer program. With the help of the Monadnock Soccer Club it was great. We had about 85 kids involved and they all seemed to

have fun. We will run it again this coming year, and hope to be able to play some games under the lights this fall!

We have had many enjoy the free ice time at the Cheshire Ice Arena and will continue to do this.

We hope to be able to introduce some other programs as the new year progresses. Stop to see us anytime at Richardson Park during the summer, we are always there.

Have a safe and healthy 2014!



Swanzy is...summer fairs

Members

Judy Bohannon, *Chair*
Polly Seymour

Swimming Instruction

Wendy Chamberlain

Strength and Conditioning

Dana Dickey

Summer Camp Applications

Edna Coates
Town Hall
352-7411 x110

Programs

Easter egg hunt
Free ice time for
Swanzy skaters
Preparation of holiday
decorations for the
Carpenter Home
Summer camp
& swimming instruction
for children aged
five through eleven
Strength & conditioning
program at Monadnock
Regional High
School.

West Swanzy Sidewalk Committee

Sidewalks replaced in 2013 were:

North Winchester Street, 262 feet
California Street, 622 feet

Sidewalk improvements are ongoing.

Reminder: Dog owners need to be aware of the ordinance regarding dog waste on public/private property, with the possibility of a fine imposed. Please clean up after your pet.

If sidewalks could be clear of grass clippings and overhanging leafage it would be greatly appreciated.

Members

Gordon Ayotte, *Chair*
Marion Bedard
Pauline Cheney
Mike Gomarlo
Ernest Perry
Marjorie Read
Lena Whipple

Swanzey Historical Museum

720
West Swanzey
Road
(Rt 10)
352-4579

Hours

Memorial Day through
Columbus Day

Monday -- Friday
1:00 p.m. to 4:00 p.m.
Weekends
10:00 a.m. to 4:00 p.m.

Membership Information

352-4579
PO Box 416
West Swanzey, 03469

Jo Gregory 352-7268
Mary Faulkner 352-4486
Ernest Perry
Ruth Snyder

The Swanzey Historical
Museum was founded
in 1987 as a
community resource
for preserving and
celebrating the unique-
ness of the Town.

The Museum collects,
books, papers,
photographs,
newspaper clippings
and Town Reports, as
well as bibles, quilts,
fire-fighting apparatus,
signs and more.

Holdings are
catalogued, indexed,
cross-referenced and
conserved.

The museum turned 26 years old in 2013 and needed updating. Lexan was installed to protect the tool displays and around the old stove in the cellar, and glass was put in a case to better protect its contents. Track lights were installed in the stairwell to the loft, which made a big difference in illuminating the antique tool display. The computer needed to be replaced and arrangements were made to get a new one with a new printer. All the programs were updated. The computer was recently installed and we are still learning how to use everything. An unplanned expense was the need to replace our hot air furnace, which had developed a crack in the firebox. The furnace was installed this fall before the heating season began.

Looking toward 2014: repairs to the outside of the building are needed under the eaves. Work is now scheduled to be done first thing in the spring when the weather permits. We may find when we get into those repairs that more work needs to be done.

The volunteers have been working on copying newspaper articles pertaining to Swanzey onto acid free paper and getting them in order. We have also been cleaning, sleeving and placing photographs into new albums. This is an ongoing project and there are still many photographs that need attention. Two large collections of items were donated by the Belding and Hanna families (long time prominent Swanzey residents) that are still in the

process of being cleaned and catalogued.

We have many talented volunteers to call on for advice and special help. During the summer, thanks to Don Buskey, all of the videos and audio tapes (interviews with Swanzey residents and recordings of Town events) are now on DVD and CD discs.

This year we again participated in the Currier & Ives Cookie Tour. This is a great way to get free advertising for the museum as the event is advertised on WMUR, in the Keene Sentinel, and the Monadnock Shopper News. It is attended by many people who come from Vermont, New Hampshire, Massachusetts, and even California.

We are always in need of volunteers, so if you or someone you know would like to help out in anyway, either with the archival work or being at the museum while it is open, please call Mary Faulkner at 352-4486, or Jo Gregory at 352-7268.



Swanzey is...historic buildings

Old Home Day Committee

Embracing the theme “A Salute to Swanzey, Past and Present,” the Committee began the Old Home Day celebrations with a presentation of Big House, Little House, Back House, Barn: The Connected Farm Buildings of New England by author, Thomas Hubka at the First Congregation Church. This well-attended event offered insights into the people who built and lived in many of the historic homes in our community. This program was co-sponsored by the New Hampshire Council on the Humanities.

Saturday was yet another successful day for the Committee. Beginning with a parade and ending with a performance of The Old Homestead the day provided a wide array of activities and attractions for all ages. A popular new addition this year was a huge sandbox complete with child-size excavating equipment, along side a full sized dump truck for “exploration.” Cold River Materials who provided this attraction, also raffled off (for FREE) three children’s bicycles, complete with helmets. Biking the Bridges, led by Bob Audette, remains very popular, as does the Historic covered wagon tour that gives a bit of history of the Swanzey Center area. Also very popular are the “Cemetery Walk” and the hike up Mt. Caesar. The Civil War muster and firings are always a hit, as is the “Classic Car Show” organized by Walt and Rose Kowaliw. The car show gets bigger and better each year, as do the trophies.

Utilizing the \$5,000 provided in the Town budget each year, and aug-



Swanzey is...tradition

mented by vendor fees, the Committee has remained consistent in not going over budget, but still providing a quality day of events for the entire community at very little to no cost. This is thanks, in great part, to our many volunteers and those organizations that also provide generous manpower. We would like to call particular attention to Walgreens of Keene who provide manpower for parade and traffic control, and to the Monadnock Interact Club and Cornerstone Baptist Church for providing manpower for the many free games and children’s activities.



Old Home Day Committee, cont.

Regular meetings

Town Hall 6:30 p.m.
Second Monday

KSHabiby@ne.rr.com
357-8778

2013 Committee

Members

Kathy Habiby, *Co-Chair*
Ridgely Brown, *Co-Chair*
Rick Backman
George Blais
Bill Carson
Carol Faulkner
Susan Karalekas
Walt Kowaliw
Rose Kowaliw
Lisa Mango
George Philips
Andrea Smith
Joanne Stroshine
Kristen Goodenough
Lisa Mango
George Phillips
Donna Shauer

July 2014

Many hands are
needed to make
Old Home Day 2014
a success.

Come and join in
the fun!

We deeply mourn the passing of one of our members, Andrea Smith, who has been a key participant on our Committee for many years. She will be sorely missed.

The 2014 Committee is in need of volunteers to step forward and help. Please contact the Selectmen's Office if you are interested. The Committee meets on the second Monday of each month from January thru July at 6:30 pm at Town Hall.



Swanzy is...family friendly

Mount Caesar Union Library

628 Old
Homestead High-
way
357-0456

Hours

Monday
10:00 a.m. to 4:00 p.m.
Tuesday & Thursday
10:00 a.m. to 5:00 p.m.
Wednesday
2:00 p.m. to 8:00 p.m.
Saturday
10:00 a.m. to 2:00 p.m.

<http://mcul.sharepoint.com/Pages/default.aspx>

Staff

Cadigan Gregory
Library Director

Andrea Farnsworth
Assistant Librarian

Melinda Maguire
Assistant Librarian

Library Trustees

Hazel Balch, *President*
Rob Kenney,
Vice-president
Steve Hall, *Secretary*
Richard Scaramelli,
Treasurer
Arthur Boufford,
Elected Trustee
Jim Condap
Lynne Hoden
Meg Kupiec
Carolyn Smith

2013 MCUL Statistics

10,468 Patron Visits
17,967 Circulation
19,367 Total Circulation (includes downloadables)
1,241 Patron Computer Uses
162 New Patrons
965 Inter-Library Loans (Received)
322 Inter-Library Loans (Lent)
435 Audio Books Borrowed

2013 IRS tax forms are available in the foyer

2013 was a lovely year, full of activity and improvements. In addition to regular programming, several new activities took place. Lots of the activity centered around children, and the cooperation with area schools deepened. Major improvements took place in the library, at very little cost.

Our usual programs were held in 2013, with good attendance. These included family movie nights put on by the Friends of the Library (269 attended), Miss Katy's Music and Movement program for toddlers (164 attended), the Summer Reading Program (173 attended), the 4th of July bell ringing (24 attended), the Mt. Caesar Union Book Group which met 11 times (attendance 58), in addition to 82 visits by volunteer helpers, and our annual Book Sale (attendance 200). The library also hosted the Hourglass Readers twice (54) performing Shakespeare and Shaw, held an introduction to the library for area Girl Scouts (attendance 43), hosted the Granny D fall film series (attendance 30), and a presentation plus Q & A session by the NH AARP on the Affordable Care Act insurance marketplace (attendance 13). The Friends of the Library, who put on the Summer Reading parties and the family movie nights, cooperated with the area Scouts to hold a holiday tree-lighting and carol singing with cookies, cocoa, and ringing of the library bell (attendance 75).

The year saw a deepening of the re-

Mount Caesar Union Library Treasurer's Report

January 1, 2013 through December 31, 2013

INCOME	
Town Appropriation	70,160
Investment Income	2109
Donations, Memorials	707
Book Sales	500
Photocopying, fees, fines	401
Grants, miscellaneous	1659
TOTAL	\$75536
EXPENDITURES	
Library Materials (books, videos, magazines, etc.)	\$11,400
Programs & Info. Technology	875
Building Expenses	5,307
Utilities	10,913
Payroll	40,605
Supplies	1,600
Insurances	2,860
Other (shipping, postage, workshops, mileage, etc.)	2,370
TOTAL	\$75,930
NET INCOME	(LOSS) (\$394)

lationship between the library and the area schools. The MCUL Director attended the Best Practices Showcase at MRHS in April, representing the public libraries of the SAU 93 towns. In a new development, the children attending the Aces 93 summer program came to the library at least once each week during the summer (attendance 356), and were able to check out books. It was very gratifying for the Director to be visited by 25 ten year-olds clamoring for books! It is hoped that this connection will recur in the summer of 2014. Patrice Campbell, former librarian at Cutler School and current librarian at MRHS, spearheaded the effort that won Cutler School a Children's Literacy Foundation (CLiF) grant. The grant awards \$25,000 in books to Cutler, and \$1,000 in books each to Mt. Caesar Union and Stratton Free. The MCUL Director attended the kickoff presentation held at Cutler, where each child was awarded a book of their choice. MCUL already tries to provide multiple copies of schools' summer reading list titles, and it is hoped that the developments listed above will solidify the concept of MCUL as a major educational resource during the summer, as well as a resource for entertainment.

The library got a wonderful face-lift this year with the addition of new shelving units and the rehabilitation of the well-used main desk. Area craftsman Tim Nelson did a beautiful job renovating the desk; the orientation of the desk was shifted to face front, the space was refigured to provide better storage and workflow, and an attractive new countertop was added, all nearly within the confines of the existing desk footprint. This, plus new shelving units, has made the library look quite made over. The professional shelving units came to Swanzey as the result of an email sent to the NH State Librarian from Andover, MA offering the units for free to any library willing to transport them. MCUL responded first, and was awarded the units. The only expense was hiring the U-Haul. Several trustees picked up the units, and with the help of friends of the Director, they were placed in the library. It is always gratifying to make major improvements without spending a bundle.

We would like to thank all Friends, volunteers, Trustees and patrons for making this a great year.

Stratton Free Library

9 Main Street
PO Box 578
West Swanzey
03469
352-9391

strattonfreelibrary@ne.rr.com

Hours

Tuesday & Thursday
2:30 p.m. to 8:00 p.m.
Saturday
10:00 a.m. to 3:00 p.m.

Staff

Carol Haley
Library Director

Jennifer Gomarlo
Assistant Librarian

Library Trustees

Robert Kenney, *Chair*
James Ells, *Vice-Chair*
Rebecca Streeter, *Secretary*
Susan Ells, *Treasurer*
Arthur Boufford, *Elected Trustee*
Marion Bedard
Joseph Lambert
John Bridges

Stratton Free Library		
Treasurer's Report 1/1/13 thru 12/31/13		
Income		
Town Appropriation		37393.00
Investment Income		71.66
Copies and Fines		243.22
Book Sales		218.88
Donations		15.37
		<u>\$37,942.13</u>
Expenses		
Books and Publications		7248.65
Computer Expenses		3777.37
Insurance		604.81
Archival Services		599.50
Supplies & Miscellaneous		1643.26
Payroll		20163.03
Repairs and Maintenance		1412.00
Utilities		2362.19
		<u>\$37,810.81</u>
Net Income		\$131.32

Patronage increased considerably this year which is encouraging in this new era of technology.

Photographs and memorabilia of Denman Thompson and "The Old Homestead" were on display in July, to coincide with the performance of the play at the Potash Bowl. These items are from the collection of Eddie Calkins, late of West Swanzey, which he gave to the library.

Our Summer Reading Program, "Dig into Reading" was enjoyed by the children and several earned Toadstool Bookshop gift certificates.

This year we were able to upgrade our computers which have the Windows 7 operating system. We also have larger flat screen monitors.

Along with our own collection of library materials, there is access to inter-library loan and NH Downloadable books for all card holders.

We are continuing to work on archival preservation of books and music from the original collection as well as placing the library building on the NH State Register of Historic Places.

In January 2014, a knitting group started and meets most Saturdays from 12:00-3:00. Crocheters are welcome, too.

New materials are purchased on a regular basis, so come in and check them out.

Whitcomb Hall Committee

Regular meetings

Fourth Wednesday
Swanzey Town Hall

Members

Nancy Carlson
Hayley Hill
Judy Bohannon
Lee Dunham
Ann Bedaw
Peter Johnson
Marion Bedard
Gail Wood
Mark Perry

The Whitcomb Hall Committee has been actively fundraising during the past year. The goal is to re-open the first floor of this beautiful building by late 2014, with the ultimate goal of re-opening the entire building in time for its 100th anniversary in 2016! The Committee held a very successful chicken BBQ fundraiser in August (with over 250 people in attendance and blessed by beautiful summer weather). It is hoped that the chicken BBQ will become an annual event. The Committee also sold 2014 "Then & Now" calendars, featuring before and after photos of historic properties through-out the Town. Calendars are still available at Town Hall at a cost of \$10.00.

Whitcomb Hall received State-wide attention during 2013. The building was chosen as the subject of the NH Chapter of the American Institute of Architects Young Architects' Competition. In March, town residents and other interested citizens were treated to a presentation by three of the entrants. Competition winner Adam Lemire, Drew Queen, and Swanzey native Amanda Nelson Weglinski presented their ideas as to how Whitcomb Hall could be revitalized to become the center of the west village once again. Amanda's grandmother (Irene Miller) was also at the event when Amanda shared the story of how Whitcomb Hall played a prominent part in her grand-

parents' engagement!

The Committee did have a minor setback. The Town had applied for a LCHIP Grant (Land & Community Heritage Investment Program) in the amount of \$49,000. Unfortunately, the grant application was not successful. The \$49,000. (coupled with other funds) would have enabled the Town to make improvements to the building (insulation, new windows, electrical and plumbing, and handicapped accessible bathrooms and ramp), allowing the first floor to open. The Committee continues to seek ways to raise the funds needed to open the building. If you have ideas for a successful fundraiser, the Committee would love to hear from you!

The Committee continues to welcome donations to the "Rebuild A Hall" Campaign - checks can be made payable to the Town of Swanzey (please put Whitcomb Hall Campaign in the memo line) and send to the attention of Sara Carbonneau at Town Hall, PO Box 10009, Swanzey, NH 03446.

Finally, the Whitcomb Hall Committee is also looking for photographs or written recollections of events held at Whitcomb Hall. If you have memories or photographs to share, please contact Lee Dunham at 352-4184.

Remember to "like" us on Whitcomb Hall's Facebook page!

Treasurer's Report

January 1, 2013 to December 31, 2013

GENERAL FUND		
Reconciled Cash Balance First of Year		\$ 6,561,676.88
<i>Plus:</i>	Town Clerk's Office Revenues	1,241,548.23
	Tax Collector's Office Revenues	14,743,884.63
	Selectmen Revenues including Carpenter Home	3,068,983.37
	Interest Income Earned General Fund Accounts	4,036.29
	West Swanzey WWTP State Aid Grant Received	10,184.00
	North Swanzey WW State Aid Grant Received	-
Total Cash Available 2013		\$ 25,630,313.40
<i>Less:</i>	Payments Authorized by Selectmen 2013	19,088,919.01
	Transfers to Sewer Fund	10,184.00
	Transfer to Trustees of Trust Funds	541,750.00
	Transfer to Conservation Commission Account	10,000.00
	Transfer to Grant-Funded (not NH DOT) Projects	14,832.00
<i>Plus:</i>	Transfers from Sewer Fund	700,387.41
	Transfer from Trustees of Trust Funds	-
	Transfer from Conservation Commission Account	2,418.98
	Transfer from Grant-Funded (not NH DOT) Projects	14,832.00
Reconciled Cash Balance End of Year 12/31/2013		\$ 6,682,266.78
Distribution of Cash on Hand General Fund Accounts		
Citizens Bank CD		\$ -
Savings Bank of Walpole CD		\$ -
Connecticut River Bank CD		\$ -
Citizens Bank Investment Account		\$ 61,383.91
Connecticut River Bank Investment Account		\$ 1,005,004.68
MBIA Investment Account		\$ 33,833.29
Citizens Bank Checking Account		\$ 5,582,039.90
Cheshire County Federal Credit Union Account (Credit Card Account)		\$ 5.00

SEWER COMMISSION FUND		
Reconciled Cash Balance First of Year		\$ 645,677.40
<i>Plus:</i>	Receipts and transfers from the General Fund	726,819.37
<i>Less:</i>	Payments authorized by Commission	700,387.41
Reconciled Cash Balance End of Year 12/31/2013		\$ 672,109.36
Distribution of Cash on Hand Sewer Commission Fund		
Citizens Bank Checking Account		\$ 59,185.90
Citizens Bank Investment Account		\$ 103,603.00
MBIA Investment Account		\$ 509,320.46

GRANT FUNDED PROJECTS (NOT NH DOT FUNDED)		
Reconciled Cash Balance First of Year		\$ 6,230.42
<i>Plus:</i>	Community Development Block Grant Receipts	-
	Miscellaneous Project Income (Rail Trail Phase II)	28,282.00
<i>Less:</i>	Transfers to the General Fund	14,832.00
Reconciled Cash Balance End of Year 12/31/2013		\$ 19,680.42
Distribution of Cash on Hand Grant Funded Projects (Not NH DOT Funded)		
Citizens Bank Account		\$ 19,680.42

Treasurer's Report, continued

MARKET BASKET / ASH HILL ROAD IMPROVEMENTS ACCOUNT	
Reconciled Cash Balance First of Year	\$ 14,025.09
<i>Plus:</i>	
Receipts & Interest Income	2.11
Reconciled Cash Balance End of Year 12/31/2013	\$ 14,027.20
Distribution of Cash on Hand Market Basket Account	
Citizens Bank Account	\$ 14,027.20

CONSERVATION COMMISSION ACCOUNT	
Reconciled Cash Balance First of Year	\$ 69,771.64
<i>Plus:</i>	
Receipts & Interest Income	10,010.20
<i>Less:</i>	
Payments	2,418.98
Reconciled Cash Balance End of Year 12/31/2013	\$ 77,362.86
Distribution of Cash on Hand Conservation Commission Account	
Citizens Bank Investment Account	\$ 68,266.14
MBIA Investment Account	\$ 9,096.72

CONSERVATION COMMISSION CRESSON FOREST	
Reconciled Cash Balance First of Year	\$ 16,267.82
<i>Plus:</i>	
Interest Income	2.26
Reconciled Cash Balance End of Year 12/31/2013	\$ 16,270.08
Distribution of Cash on Hand Cresson Forest Accounts	
Citizens Bank Investment Account	\$ 15,173.05
MBIA Investment Account	\$ 1,097.03

SOD FARM ACCOUNT	
Reconciled Cash Balance First of Year	\$ 2,850.60
<i>Plus:</i>	
Interest Income	0.40
Reconciled Cash Balance End of Year 12/31/2013	\$ 2,851.00
Distribution of Cash on Hand Sod Farm Account	
Citizens Bank Account	\$ 2,851.00

Respectfully submitted,
W. William Hutwelker, III, Treasurer

Summary of Tax Collector Activity 2013

UNCOLLECTED TAXES BEG. OF YEAR*	DEBITS	
	Levy for Year of this Report	PRIOR YEAR LEVIES 2012
Property Taxes		\$ 915,852.89
Resident Taxes		
Land Use Change		
Yield Taxes		\$ 13.50
Excavation Tax @ \$.02/yd		
Utility Charges		\$ 81,376.21
Property Tax Credit Balance**		
Other Tax or Charges Credit Balance**		\$ (189.01)
TAXES COMMITTED THIS YEAR		
Property Taxes	\$ 15,004,809.04	
Resident Taxes		
Land Use Change	\$ 38,315.87	
Yield Taxes	\$ 21,228.91	
Excavation Tax @ \$.02/yd	\$ 779.44	
Utility Charges	\$ 431,047.49	
OVERPAYMENT REFUNDS		
Property Taxes	\$ 6,977.51	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Interest - Late Tax	\$ 8,293.34	\$ 25,199.39
Resident Tax Penalty		
TOTAL DEBITS	\$ 15,511,451.60	\$ 1,022,252.98

Tax Collector Activity, continued

CREDITS		
REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES
		2012
Property Taxes	\$ 13,762,170.49	\$ 579,172.13
Resident Taxes		
Land Use Change	\$ 27,783.87	
Yield Taxes	\$ 19,978.18	\$ 13.50
Interest (include lien conversion)	\$ 8,293.34	\$ 25,199.39
Penalties	\$ 779.44	\$ 3,147.00
Excavation Tax @ \$.02/yd	\$ 358,656.11	
Utility Charges		\$ 68,542.15
Conversion to Lien (principal only)		\$ 342,887.81
DISCOUNTS ALLOWED		
ABATEMENTS MADE		
Property Taxes	\$ 40,968.04	\$ 3,188.00
Resident Taxes		
Land Use Change	\$ 10,532.00	
Yield Taxes		
Excavation Tax @ \$.02/yd		
Utility Charges	\$ 858.48	\$ 103.00
CURRENT LEVY DEEDED	\$ 9,484.50	
UNCOLLECTED TAXES - END OF YEAR #1080		
Property Taxes	\$ 1,199,563.02	
Resident Taxes		
Land Use Change		
Yield Taxes	\$ 1,250.73	
Excavation Tax @ \$.02/yd		
Utility Charges	\$ 71,357.34	
Property Tax Credit Balance**	< >	
Other Tax or Charges Credit Balance**	\$ (223.94)	
TOTAL CREDITS	\$ 15,511,451.60	\$ 1,022,252.98

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2013	2012	2011 2010,etc
Unredeemed Liens Balance - Beg. Of Year		\$ 254,014.07	\$ 132,425.96	\$ 23,686.47
Liens Executed During Fiscal Year	\$ 374,604.03			
Interest & Costs Collected (After Lien Execution)	\$ 9,957.28	\$ 26,808.65	\$ 31,465.25	\$ 1,815.53
TOTAL DEBITS	\$ 384,561.31	\$ 280,822.72	\$ 163,891.21	\$ 25,502.00

CREDITS

REMITTED TO TREASURER	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2013	2012	2011 2010,etc
Redemptions	\$ 83,814.05	\$ 101,053.48	\$ 100,605.07	\$ 6,185.29
Interest & Costs Collected (After Lien Execution)	\$ 9,957.28	\$ 26,808.65	\$ 31,465.25	\$ 1,815.53
Abatements of Unredeemed Liens	\$ 8.01			
Liens Deeded to Municipality	\$ 21,052.07	\$ 22,035.55	\$ 20,870.41	\$ 17,079.51
Unredeemed Liens Balance - End of Year	\$ 269,702.90	\$ 130,925.04	\$ 10,950.48	\$ 421.67
TOTAL CREDITS	\$ 384,561.31	\$ 280,822.72	\$ 163,891.21	\$ 25,502.00

Financial Report of the Town Clerk

FINANCIAL REPORT OF THE TOWN CLERK

Revenues Collected: Town of Swanzezy	
Motor Vehicle Registration Fees	\$ 1,132,586.21
Motor Vehicle Decals	28,164.00
Motor Vehicle Title Applications	3,548.00
Dog Licenses	8,050.50
Dog Fines	3,725.00
Fish & Games Agent Fees	45.00
Marriage Licenses	238.00
UCC Filings & Searches	1,410.00
Vital Statistics	2,990.00
Miscellaneous	381.52
Total Town Revenues Collected 2013	\$ 1,181,138.23
Revenues Collected: Trustees of Trust Funds	
Motor Vehicle Capital Reserve Fund (established Town Meeting 2013)	49,335.00
Total Trustees Revenues Collected 2013	\$ 49,335.00
Revenues Collected: State of New Hampshire	
Dog Licenses - State Fee	3,658.50
Fish & Game License Fees - State	1,389.50
Marriage Licenses - State	1,292.00
Vital Statistics - State	4,735.00
Total State Revenues Collected 2013	\$ 11,075.00
Total Remittances to Treasurer	\$ 1,241,548.23
Less Motor Vehicle Registration Fees Refunded (Town Revenue)	2,031.00
Total Revenues Collected Town Clerk's Office 2013	\$ 1,239,517.23

Respectfully submitted,
Donna Munson, Town Clerk

General Fund Detailed Statement of Receipts 2013

FROM LOCAL TAXES	Property Taxes - Current Year (CY)	13,761,846.48
	Property Taxes - Previous Year (PY)	563,232.17
	Tax Liens Redeemed	275,568.92
	Land Use Change Tax (CY & PY)	27,783.87
	Yield (Timber) Taxes (CY & PY)	19,991.68
	Excavation Taxes (CY)	779.44
	Tax Interest/Int & Penalties-Redemptions	94,682.07
TOTAL FROM LOCAL TAXES		14,743,884.63
LICENSES & PERMITS	Motor Vehicle Registrations	1,132,586.21
	Dog Licenses & Fines	11,775.50
	Fees & Dog Escrow Remitted to State	11,075.00
	Town Clerk Fees & Licenses	36,776.52
	Building, Event & Other Permits	53,972.69
TOTAL LICENSES & PERMITS		1,246,185.92
INTERGOVERNMENTAL REVENUE	Rooms & Meals Distribution	324,108.83
	Highway Block Grant	160,608.83
	FEMA Assistance	13,776.97
	School Resource Officer Program	-
	NHDOT Projects, Public Safety & Misc. Grants	771,379.51
	Community Development Block Grants	275,000.00
TOTAL INTERGOVERNMENTAL REVENUES		1,544,874.14
CHARGES FOR SERVICES (Income from Departments)	Police Department	4,298.96
	Recycling Center	29,150.60
	Highways, Streets & Bridges	586.69
	Cemeteries	16,815.00
	Fire Department	2,478.96
	Emergency Management	20,172.37
	General Government including Land Use	9,621.04
	Recreation Programs, Old Home Day, & Museum	26,187.58
	Special Duty Police & Fire Details	37,159.99
TOTAL CHARGES FOR SERVICES		146,471.19
MISCELLANEOUS REVENUES	Interest on Deposits (General Fund)	4,036.29
	Sale of Town Property	15,046.90
	Repayment of General Assistance	1,433.97
TOTAL MISCELLANEOUS REVENUES		20,517.16
OTHER FINANCING SOURCES	Withdrawals - Various Capital Reserves & Trusts	633,193.47
	Cemetery Stone / Lot Assignments / Trust Accts.	8,478.15
	Motor Vehicle Capital Reserve Fund	49,335.00
	Recycling Center Revolving Fund	63,997.51
	Gifts & Donations (includes Fire Dept.)	2,740.00
	Insurance Claims & Payments / Retirees Insurance	58,726.06
	Payments in Lieu of Taxes	38,783.18
	Elderly Deferments (including Interest)	-
	Other Miscellaneous Receivables	-
	Carpenter Home Special Revenue Fund	439,606.29
	Carpenter Home Resident Accounts	2,340.00
Franchise Fees - PEG Access Channel	44,487.81	
TOTAL OTHER FINANCING SOURCES		1,341,687.47
TOTAL RECEIPTS RECEIVED BY TREASURER		19,043,620.51

Detailed Statement of Payments, All Funds

GENERAL GOVERNMENT			
Executive		Land Use Boards	
Personnel	91,899.02	Personnel	80,475.96
NH Municipal Association Dues	4,923.20	Professional Services - Misc.	599.62
Miscellaneous Expenses	10,494.09	Plan Recording	78.00
Town Report Printing	2,393.45	Meetings & Conferences	35.00
Total Executive	\$ 109,709.76	Printing & Advertisements	1,235.54
Elections, Registrations & Vital Statistics		Dues & Subscriptions	229.00
Personnel	56,805.78	Postage	1,256.21
New Clerk Training	194.36	Supplies (incl. Code Enforcement Cell Phone)	701.04
Registration & Vital Statistics Supplies	1,110.02	Mileage	1,779.11
Mail-In Registration Program Postage	2,243.17	Master Plan	-
Election Advertising	271.32	New Equipment	1,416.67
Election Supplies	1,335.07	Total Land Use Boards	\$ 87,806.15
Elections Postage	3.75	General Government Buildings	
Records Restoration	-	Town Hall Janitorial Services	3,310.70
New Equipment	-	Town Hall Electricity	2,874.90
Total Elections, Registrations & Vital Statistics	\$ 61,963.47	Town Hall Heating Fuel	2,891.89
Financial Administration		Town Hall Building Maintenance	1,544.86
Personnel	120,890.01	Town Hall Alarm System	1,095.00
Accounting & Banking Services	22,316.06	Town Hall Supplies	933.94
Mortgagee Searches & Notifications	4,456.00	Whitcomb Hall & Grange Hall Electricity	535.33
Printing of Tax Bills	1,831.44	Whitcomb Hall Maintenance & Repairs	20.39
New Equipment	93.08	Whitcomb Hall Miscellaneous Expenses	111.00
Trustees of Trust Fund Misc. Expenses	-	Covered Bridge Alarm Systems	3,411.06
Total Financial Administration	\$ 149,586.59	Former West Swanzey Athletic Assoc. Building	174.44
Reappraisal of Property		Total General Government Buildings	\$ 16,903.51
Personnel	33,031.30	Insurance	
Assessors' Compensation	-	Property & Liability Insurances	55,565.47
Appeals & Special Project Expenses	-	Health Trust, Life & Short-Term Disability Insur.	424,133.49
Software Maintenance	9,335.00	Unemployment Compensation Insurance	5,837.00
General Expenses & Postage	931.55	Workers' Compensation Insurance	47,522.24
Total Reappraisal of Property	\$ 43,297.85	Total Insurance	\$ 533,058.20
Legal & Professional Services		General Government Expenses	
Legal & Professional Services	18,051.74	Tax Map Revisions	2,836.85
SW Regional Planning Commission Dues	7,997.00	County Recording Fees	894.83
IT Professional Services & Software	44,394.22	Telephone & Other Comm. Services	6,149.72
IT Web Site / Misc. Services & Equipment	3,891.98	Service Contracts	2,101.08
Total Legal & Professional Services	\$ 74,324.94	Leased Equipment	360.00
Social Security & Retirement		Meetings & Conferences	2,924.38
Social Security Taxes	72,114.89	Printing & Advertisements	131.25
Medicare Taxes	26,248.57	Dues & Subscriptions	2,216.84
Retirement Costs	197,872.84	Office Supplies	4,551.44
Total Social Security & Retirement	\$ 296,236.30	Postage	9,343.64
		Equipment Repair	-
		Miscellaneous Expenses	1,829.88
		Mileage	3,713.56
		New Equipment	90.49
		Total General Government Expenses	\$ 37,143.96
		Total General Government	\$ 1,410,030.73

Detailed Statement of Payments, All Funds, page 2

PUBLIC SAFETY			
Police Department		Fire Department	
Personnel	657,101.70	Personnel	155,943.17
Telephone	4,865.93	Class B & C Uniforms	3,869.43
Cell Phones	2,708.06	Data Processing & DP Equipment	2,902.03
Photo Lab & Supplies	-	Service Contracts	481.95
Recruitment	504.96	Personnel Recruitment / Physicals & Inf. Control	3,249.84
Printing	571.93	Protective Clothing	10,360.55
Dues & Subscriptions	605.00	Office Supplies	843.24
Uniforms	4,860.47	Postage	67.53
Office Supplies / Miscellaneous	1,267.09	Equipment Maintenance & Repair	8,918.29
Postage	358.14	Gasoline	4,326.51
Books & Periodicals	205.95	Diesel & Oil	6,989.15
Replacement Vest Program	1,875.00	Extinguishers & Oxygen	999.06
Conferences, Meetings, Mileage & Acc.	2,011.32	Medical Supplies	4,317.26
Training	2,614.45	Non-Disposable Medical Equipment	5,923.77
Firearms Training	2,919.08	Vehicle Maintenance, Repairs & Tires	21,884.14
Case Expenditures	386.91	Dues & Subscriptions	1,836.80
Data Processing (including Internet)	11,214.37	Tools, Supplies & Equipment	8,019.80
Service Contracts	3,603.00	Public Education & Fire Prevention	301.45
Medical Services	-	Training, Education, & Meetings	11,655.80
Leased Equipment	-	Radio Repairs	5,752.85
Equipment Maintenance & Repair	1,921.77	Telephone & Internet	3,885.09
Radio Repair	170.00	Cell Phones & Mobile Internet	2,784.70
Vehicle Fuel	30,340.75	Electricity	7,372.41
Vehicle Maintenance & Tires	26,383.09	Heating Oil	11,533.12
Department Supplies	1,676.87	Sewer Fees	340.00
New Equipment	6,957.42	LP Gas (West & Center Stations)	471.05
Janitorial Services	4,115.00	Building Maintenance & Supplies	13,352.03
Electricity	3,145.24	Total Fire Department	\$ 298,180.22
Heating	2,817.43	Total Public Safety	\$ 1,076,213.12
Building Maintenance	2,831.97		
Total Police Department	\$ 778,032.90		

OTHER PUBLIC SAFETY			
Special Duty Police / Detail Grants		Fire Hydrant Rentals	
Personnel	22,325.44	Payments to NS Water & Fire Precinct	14,739.00
Social Security	-	Total Fire Hydrant Rentals	\$ 14,739.00
Medicare	323.71	Fire Mutual Aid Services	
NH Retirement	5,183.35	Payments to Southwest NH Fire Mutual Aid	60,245.00
Workers' Compensation	561.70	Total Fire Mutual Aid Services	\$ 60,245.00
Outside Rentals	-	Emergency Management	
Vehicle Support	944.10	Personnel	13,290.28
Total Special Duty Police	\$ 29,338.30	Telephone & Internet	4,279.09
County Prosecution Services		IT Support & Maintenance	1,761.17
Payments to County	52,671.38	Food	440.07
Total Prosecution Services	\$ 52,671.38	Emergency Notification System	7,500.00
Ambulance Service		Electricity	953.38
DiLuzio Ambulance Service	32,500.00	Heating	939.14
Total Ambulance Service	\$ 32,500.00	Building Maintenance	382.25
Special Duty Fire		Training & Meetings	349.00
Personnel	3,594.00	Generator Repair & Fuel	1,408.79
FICA & Medicare	274.95	Department Supplies & Expenses	381.66
Workers' Compensation	179.78	Other Expenses & Mileage	317.42
Total Special Duty Fire	\$ 4,048.73	New Equipment	-
Forest Fires		Radio Upgrade & Repair	247.20
Personnel	1,524.76	Disaster Planning & Contingency	-
Outside Agencies	-	Total Emergency Management	\$ 32,249.45
Supplies	1,998.28	Total Other Public Safety	\$ 229,314.90
Total Forest Fire	\$ 3,523.04		

Detailed Statement of Payments, All Funds, page 3

DEPARTMENT OF PUBLIC WORKS			
Highways, Streets & Bridges		Cemetery & Parks Maintenance	
Personnel	291,435.52	Personnel	73,256.41
Engineering Services	-	Cemetery Telephone	751.87
Telephone & Internet	2,933.12	Cemetery Systems Support & Maintenance	792.00
IT Support & Maintenance	1,920.00	Cemetery Electricity	348.31
CDL Testing	330.00	Cemetery Maintenance - Stones & Properties	434.43
Outside Labor & Rental	27,908.30	Cemetery Meeting Expenses & Dues	130.00
Recruitment	229.84	Cemetery Equipment Repair	2,214.47
Electricity	2,326.49	Cemetery Gas	3,385.72
Heating Fuel	9,193.49	Cemetery Fertilizer	1,989.00
Building Maintenance	921.35	Cemetery & Equipment Supplies	3,036.58
Leased Equipment	-	Cemetery New Equipment	-
Alarm Maintenance	250.00	Parks Telephone	1,280.02
Meetings, Dues, Fees & Mileage	440.00	Parks Electricity	1,977.82
Uniforms	5,262.27	Parks Building & Field Maintenance	694.42
Radio Repair	950.11	Parks Plumbing	1,401.85
Asphalt & Cold Patch	181,951.11	Parks Rubbish Removal	1,377.50
Sand, Gravel & Hard Pack	25,250.03	Parks Fertilizer for Fields	663.00
Salt & Calcium	111,639.52	Parks Supplies	503.29
Highway Markings	5,134.29	Total Cemetery & Parks Maintenance	\$ 94,236.69
Gas	-	Street & Bridge Lighting	-
Diesel & Oil	34,859.19	Street & Bridge Lighting Repairs	-
Oxygen & Acetylene	579.40	Street & Bridge Lighting	21,879.82
Vehicle Repairs	32,525.36	Blinkers & Bridges	3,095.92
Tires	5,078.80	Total Street & Bridge Lighting	\$ 24,975.74
Tools & Supplies	19,151.22	Dams	-
Culverts	1,509.51	Repairs	-
New Equipment	-	State Fees	2,650.00
Bridge Construction & Repairs	1,493.45	Personnel Costs	-
Total Highways, Streets & Bridges	\$ 763,270.37	Engineers & Consultants	-
FEMA Funded Projects	-	Equipment Rental	-
FEMA Funded Personnel	-	Total Dams	\$ 2,650.00
FEMA Funded Misc. Expenses	-	Total Department of Public Works	\$ 885,132.80
Total FEMA Funded Projects	\$ -		

SOLID WASTE & SANITATION (excludes Sewer Fund)			
Recycling Center		Recycling Center (continued)	
Personnel	139,294.33	Electricity	2,563.86
Telephone & Internet	1,074.54	Heating Fuel	28.00
Equipment Rental	500.00	Dues & Association Fees	723.00
Refuse Disposal	117,173.20	Training & Education	1,029.58
Tires	-	Uniforms & Protective Equipment	3,763.36
Hazardous Waste Disposal	9,014.44	Maintenance & Repairs	6,753.06
Stump Removal	-	Vehicle Fuel	-
Electronics Disposal	2,935.80	Department Supplies	3,598.79
Construction & Demolition Disposal	29,074.40	Miscellaneous Expenses	849.82
Ash Disposal	-	New Equipment	1,370.32
Yard Waste Disposal	-	Burn Pit Maintenance & Repair	-
Freight & Transportation	4,744.19	Total Recycling Center	\$ 324,490.49
		Total Solid Waste & Sanitation (excl. Sewer)	\$ 324,490.49

Detailed Statement of Payments, All Funds, page 4

HEALTH & WELFARE			
Health Officer		Health / General Assistance Agencies	
Personnel	1,832.67	Home Health & Community Services	17,228.53
West Nile Program	-	Meals on Wheels	7,500.00
Water Tests	335.00	Community Kitchen	15,000.00
Professional Dues	25.00	Southwestern Community Services	8,500.00
Training & Education	-	Monadnock Family Services	9,037.50
Postage & Miscellaneous Expenses	240.00	The Samaritans & CASA	-
Mileage	-	Other Outside Agencies	3,250.00
Total Health Officer	\$ 2,432.67	Total Health / General Asst. Agencies	\$ 60,516.03
Animal Control Operations		General Assistance	
Humane Society Services	140.00	Personnel	27,565.39
Rabies Testing	-	Medical Services	5,994.94
Cremation & Disposal	-	Food Vouchers	2,611.94
Licenses & Postage	1,975.50	Electricity	7,140.63
Department Supplies	-	Heating Fuel	6,358.26
Damages	-	Housing Assistance	137,834.16
Total Animal Control Operations	\$ 2,115.50	Clothing	-
		Postage, Department Supplies, & Misc. Exp.	999.02
		Transportation	465.01
		Burials	5,250.00
		Total General Assistance	\$ 194,219.35
		Total Health & Welfare (exc. Carp. SRF)	\$ 259,283.55

CULTURE, CONSERVATION & RECREATION			
Recreation Committee		Recreation Committee (continued)	
Summer Program Personnel	21,792.90	Soccer Program	537.71
Strength & Conditioning Personnel	1,680.00	Halloween & Christmas	126.00
Aquatic Personnel	806.00	Total Recreation Committee	\$ 53,586.18
Richardson Park Personnel	15,511.47	Libraries, Open Space, Patriotic Purposes & Old Home Day	
Outside Programs	-	Mt. Caesar Union Library	70,160.00
Miscellaneous & Advertising	3,895.44	Stratton Free Library	42,212.59
Summer Program Supplies	5,445.34	Swanzy Historical Museum	5,014.56
New Equipment	545.49	Memorial Day Observances	1,200.00
Strength & Conditioning Supplies	-	Old Home Day	6,095.39
Winter Sports	1,500.00	PEG Access Channel (Cheshire TV)	44,487.81
Aquatic Program Supplies	491.00	Conservation Commission Expenses	2,418.98
Easter Egg Hunt	959.25	Open Space Committee	4,044.46
Richardson Park Supplies	295.58	Total Libraries & et al	\$ 175,633.79
		Total Culture, Conservation & Recreation	\$ 229,219.97

ECONOMIC DEVELOPMENT		DEBT SERVICE	
Swanzy Revenue Development District	153,578.76	North Swanzy Project	23,938.54
Economic Development Advisory Committee	2,042.31	Leased Vehicles	47,209.39
Total Economic Development	\$ 155,621.07	Leased Equipment	3,538.00
		Tax Anticipation Borrowing	-
		Total Debt Service	\$ 74,685.93

Detailed Statement of Payments, All Funds, page 5

WARRANT ARTICLES, CAPITAL PROJECTS, AND OTHER GOVERNMENTS			
Capital Projects, Special Articles, and Unclassified Expenses		Capital Projects, Special Articles, and Unclassified Expenses (cont.)	
Town Hall Computer Upgrades	14,710.27	Overlay & Abatements (General Fund Only)	58,727.78
Assessing Data Updates	58,331.79	Total Cap. Proj., Spec. Art., & Unclassified	562,401.88
Police Patrol Vehicle	31,118.75	Capital Reserve Funds & Expendable Trusts	
Fire Station Expendable Trust	14,625.00	Transfers to Capital Reserve Funds	270,000.00
Police Facility Expendable Trust	-	Transfers to Expendable Trusts	271,750.00
Fire Pond Expendable Trust	8,500.00	Total Capital Reserve Funds & Exp. Trusts	\$ 541,750.00
Fire Department Tools & Equipment Exp. Trust	9,300.00	Other Governments	
Emergency Communications Exp. Trust	4,945.98	Cheshire County	1,814,779.00
Fire Department Vehicles Capital Reserve	82,382.00	North Swanzey Water & Fire Precinct	56,344.00
Road Rehabilitation & Reconstruction Exp. Trust	100,055.20	Monadnock Regional School District	9,909,096.00
Conservation Commission Land Acquisition	52,500.00	Total Other Governments	\$ 11,780,219.00
DPW Vehicles & Equipment Capital Reserve	62,396.00	Total Articles, Capital & Other Govts.	\$ 12,884,370.88
Whitcomb Hall Non-Restricted Fund	2,244.13		
Recreation Facilities Improvements	62,565.00	TOTAL GENERAL FUND	\$ 17,528,363.44

SEWER COMMISSION			
Sewer Commission - West		Sewer Commission - North	
Personnel	71,984.38	Personnel	35,750.17
Health, Dental, Life & Short-Term Disability Insur.	16,443.70	Health, Dental, Life & Short-Term Disability Insur.	7,663.03
Social Security, Medicare & Retirement	9,797.21	Social Security, Medicare & Retirement	3,843.78
Workers' Compensation & Unemployment	1,352.68	Workers' Compensation & Unemployment	544.24
Legal & Professional Services	10,374.50	Legal & Professional Services	-
County Recording Fees	-	County Recording Fees	-
Telephone & Internet	1,345.77	Telephone & Internet	1,547.68
Software & Hardware Maintenance	1,567.59	Software & Hardware Maintenance	1,567.59
Electricity	10,303.10	Electricity	2,550.04
LP Gas	-	City of Keene - Treatment Plant	29,730.62
Building & Property Maintenance	1,745.37	LP Gas	740.66
Sewer Line Maintenance & Cleaning	412.50	Building & Property Maintenance	347.20
Manhole Rehabilitation	-	Manhole Rehabilitation	412.50
Property Insurance	2,000.00	Property Insurance	1,800.00
Supplies	100.67	Supplies	84.78
Postage	601.16	Postage	227.45
Vehicle Maintenance & Mileage	820.38	Vehicle Maintenance & Mileage	820.38
Testing & Chemicals	10,198.43	Miscellaneous Expenses	1,059.04
Miscellaneous Expenses	510.95	Tools & Equipment	628.32
Tools & Equipment	648.30	Transfers to Capital Reserve	25,000.00
Transfers to Capital Reserve	20,000.00	Debt Service	95,754.17
Debt Service	50,919.00	Total Sewer Commission - North	\$ 210,071.65
Total Sewer Commission - West	\$ 211,125.69	Capital Projects, Special Articles, and Unclassified Expenses	
Sewer Commission - North Pass-thru Collection System		Capital Projects	-
Payments to City of Keene - User Fees	23,099.28	Overlay & Abatements (Sewer Commission Only)	1,026.08
Administration & Postage	2.37	Total Cap. Proj., Spec. Art., & Unclassified	\$ 1,026.08
Total Sewer Commission - North Pass-thru Sys.	\$ 23,101.65	TOTAL SEWER COMMISSION	\$ 445,325.07

Detailed Statement of Payments, All Funds, page 6

CARPENTER HOME SPECIAL REVENUE FUND			
Carpenter Home Operating Expenses		Carpenter Home Operating Expenses (cont.)	
Personnel	262,745.31	Uniforms	1,910.41
Health, Dental, Life & Short-Term Disability Insur.	51,090.12	Office Supplies	904.32
Social Security, Medicare & Retirement	23,870.77	Postage	114.86
Workers' Compensation & Unemployment	8,486.95	Equipment Maintenance & Repair	1,355.08
Personnel Recruitment	289.60	Household & Cleaning Supplies	8,474.64
Fax, Phone, Internet & Cell Phones	2,956.04	Household Replacement (Linens, etc.)	795.85
Facility Service Contracts	4,231.10	Medical Supplies	247.37
Nurse Consultant	475.00	Resident Activity Supplies	984.13
Medication Services	2,271.23	Miscellaneous Expenses	300.66
Groceries	33,307.05	Grounds Maintenance & Improvements	90.26
Satellite TV	1,504.17	Building Improvements	966.67
Electricity	5,496.10	New Equipment	859.00
Heating Fuel	13,643.44	Furniture & Fixtures	310.74
Gas for Stove & Generator	2,237.23	Total Carpenter Home Operational Costs	\$ 443,331.89
Building Maintenance	6,891.32	Capital Projects, Special Articles, and Unclassified Expenses	
Alarm Monitoring & Maintenance	1,070.00	Forest Management Project	-
Printing	19.60	Facility Capital Improvements	10,205.07
Advertising	2,641.50	Other Carpenter Home Capital Projects	-
Dues & Subscriptions	750.85	Resident Accounts & Medicare	195.33
Trainings, Meetings & Mileage	822.08	Total Cap. Proj., Spec. Art., & Unclassified	\$ 10,400.40
Vehicle Insurance, Gas, & Maintenance	1,218.44	TOTAL CARPENTER HOME SRF	\$ 453,732.29

ALL OTHER FUNDS (CAPITAL PROJECTS, ETC.)			
Sewer Capital Projects Fund (Keene Upgrade)	391,211.48	SRDD (TIF District) Infrastructure	27,952.18
Cobble Hill Road Bridge Reconstruction	1,309,667.70	Rail Trail Project	11.15
Warmac Road Bridge Reconstruction	486,595.08	Energy Efficiency Projects	2,500.00
Cresson Bridge Fire Suppression Measures	-	Recycling Center Revolving Fund Expenditures	-
		TOTAL ALL OTHER FUNDS	\$ 2,217,937.59

TOTAL EXPENDED AMONG ALL FUNDS	\$ 20,645,358.39
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Carpenter Home Special Revenue Fund

Report of Operational Costs and Related Revenue 2012

Resident Payments (Room & Board Received Jan. - Dec. 2013)	428321.34
Medicare Part D Related Revenue	179.07
Personal Accounts Revenue (allowances)	2340.00
Resident Personal Accounts Revenue (billings) 2013	0.00
Special Care Services Revenue	0.00
Community Integration Program Revenue	0.00
Transfers from Trust - 2013 Capital Facility Improvements	10205.07
Miscellaneous Income 2013	400.81
Donations	500.00
Total Receipts Received in 2013:	441946.29
Room & Board Received in 2012 for 2013	9163.78
Subtotal:	451110.07
Less: Refunds	3050.00
Resident Payments (2012 Receivables)	6334.98
Actual 2013 Revenue:	441725.09
Less: Resident Payments (1st Quarter 2014 receivables)	9371.92
Actual 2013 Revenue (Jan. - Dec.):	432353.17
Receivables 12/31/2013	
Resident Payments (Room & Board 2013) Receivables 12/31/2013	-
State of New Hampshire (NH Medicaid-HCBC) Receivables	10081.53
Residents Personal Items/Comm. Integration/Special Care Receivables	0.00
Revenue from Trust Funds for 2013 Facility Improvements (to be withdrawn)	0.00
Total Revenue & Receivables 12/31/2013	442434.70

<u>Expenditures</u>	
Operational Costs - Budget 2013 (see Expenditure Report)	443,331.89
Facility Improvements (funded through Trust Accounts and/or Grants)	10,205.07
Resident Personal Accounts Expenses	-
Resident Medicare Part D Related Expenses	195.33
Community Integration Program / Special Care Revenue	-
Personal Allowances Remitted	2,340.00
Donation Purchases	-
Total Expenditures 12/31/2013	\$ 456,072.29
Special Revenue Fund Gain (Loss) 12/31/2013	\$ (13,637.59)
Other Funds Available for Benefit of the Carpenter Home 12/31/2013	
Balance Available Carpenter Home Expendable Trust	27,652.56
Balance of Income Available in Other Trust Accounts	110,148.86
Total Trust Funds Available for Benefit of the Carpenter Home 12/31/2013	\$ 137,801.42
Income Generated during 2013 by Other Trust Accounts	\$ 20,558.77

Trustees of Trust Funds Financial Reports

TOWN of SWANZEY					
CAPITAL RESERVE FUNDS and EXPENDABLE TRUSTS ¹					
Principal and Income - All Funds May Be Withdrawn					
Type and Purpose of Fund	BALANCE 12/31/2012 ²	INTEREST INCOME	NEWLY CREATED	WITH- DRAWALS	BALANCE 12/31/2013 ²
Capital Reserve Funds:					
Conservation Land Acquisitions	\$ 251,582.22	\$ 734.14	\$ 50,000.00	\$ (52,500.00)	\$ 249,816.36
Covered Bridges (Restoration and Repair)	85,840.33	242.07	5,000.00	-	91,082.40
Document Preservation/Restoration	3,718.12	10.27	-	-	3,728.38
Fire Trucks	148,407.30	473.27	80,000.00	(82,382.00)	146,498.58
Future Fire Station	413,231.03	1,141.02	-	-	414,372.06
Highway and Cemetery Equipment	114,644.92	389.26	85,000.00	(62,396.00)	137,638.18
Insurance Deductible Fund	4,001.54	11.05	-	-	4,012.59
Municipal Transportation	33,678.61	140.12	48,825.00	-	82,643.73
North Swanzey Water and Fire Equipment	24,061.47	67.63	2,000.00	-	26,129.10
North Swanzey Water and Fire Lines	95,311.94	273.89	18,000.00	-	113,585.83
Police Cruisers	11,717.40	39.92	7,500.00	-	19,257.31
Recreation Facilities Improvements	103,118.14	231.79	7,500.00	(60,000.00)	50,849.93
Recycling Center Improvements	85,618.00	236.41	-	-	85,854.41
Sewer Commission (North)	172,135.62	490.19	25,000.00	-	197,625.80
Sewer Commission (West)	268,002.82	751.92	20,000.00	-	288,754.74
Sewer Line Extensions (West)	85,301.55	235.54	-	-	85,537.08
Town Bridges (Other than Covered)	300,845.89	840.27	35,000.00	(229,932.91)	106,753.25
Town Hall Expansion	92,741.39	256.08	-	-	92,997.47
Town-Owned Dams	287,099.49	792.75	-	-	287,892.24
Total Capital Reserves	2,581,057.78	7,357.58	383,825.00	(487,210.91)	2,485,029.46
Expendable Trust Funds:					
Carpenter Home	\$ 27,576.42	\$ 76.14	\$ -	\$ -	\$ 27,652.56
Cemetery Expansion Fund	57,227.45	160.29	2,250.00	-	59,637.74
Emergency Communications	36,720.81	124.08	22,500.00	(4,945.96)	54,398.94
Emergency Mgmt. Facilities and Equip.	27,498.50	80.97	5,000.00	-	32,579.47
Fire Pond Fund	26,675.40	73.66	-	-	26,749.06
Fire/Rescue Tools and Equipment	29,485.82	91.50	10,000.00	(9,300.00)	30,277.32
Fire Stations and Related Facilities	1,926.41	22.44	20,000.00	(14,625.00)	7,323.85
Mt. Caesar Union Library	10,020.04	29.68	2,000.00	-	12,049.72
North Swanzey Meter & Reading Devices	60,287.31	168.25	3,000.00	-	63,455.56
North Swanzey Rate Stabilization Fund	71,016.73	194.01	-	(10,000.00)	61,210.74
Police Facilities	10,957.69	35.30	5,000.00	-	15,992.99
Police Information Management System	14,547.37	45.71	5,500.00	-	20,093.08
Public Works Facilities	105,237.23	300.67	10,000.00	-	115,537.89
Revaluations and Updates	61,138.15	188.16	35,000.00	(60,102.00)	36,224.32
Stratton Free Library	21,567.14	61.57	2,000.00	-	23,628.71
Town Hall Repairs, Maint. & Improvem'ts	135,587.24	374.39	-	-	135,961.63
Town Hall Information Management Sys.	99,989.80	280.59	7,500.00	(14,710.27)	93,060.12
Town Roads Rehab. and Reconstruction	195,476.79	665.10	145,000.00	(100,055.20)	241,086.69
Whitcomb Hall Rehabilitation	36,372.15	100.43	-	-	36,472.59
Total Expendable Trusts	1,029,308.46	3,072.95	274,750.00	(213,738.43)	1,093,392.97
Total Funds	\$ 3,610,366.24	\$ 10,430.53	\$ 658,575.00	\$ (700,949.34)	\$ 3,578,422.43

¹ Established by Legislative Body Action.

² Held at par value in NH PDIP, Connecticut River Bank Demand Deposit and Insured Cash Sweep Accounts.

Trustees of Trust Funds Financial Reports, page 2

MONADNOCK REGIONAL SCHOOL DISTRICT					
CAPITAL RESERVE FUNDS and EXPENDABLE TRUSTS ¹					
Principal and Income - All Funds May Be Withdrawn					
Type and Purpose of Fund	BALANCE 12/31/2012 ²	INTEREST INCOME	NEWLY CREATED	WITH- DRAWALS	BALANCE 12/31/2013 ²
Capital Reserve Funds:					
MRSD Capital Reserve 1975	\$ 1,444.71	\$ 3.92	\$ -	\$ -	\$ 1,448.63
MRSD Bldg. Reserve 2009	3,015.12	8.18	-	-	3,023.30
	4,459.84	12.09	-	-	4,471.93
Expendable Trust Funds:					
Before/After School Programs	150,288.24	347.08	75,000.00	(135,142.58)	90,492.74
MRSD Heath and Dental	10,046.58	77.24	49,436.00	-	59,559.82
School Bldg. Maintenance	62,758.16	170.19	-	-	62,928.35
Special Education Fund	264,238.64	716.58	-	-	264,955.22
	487,331.61	1,311.10	124,436.00	(135,142.58)	477,936.13
Total Funds	\$ 491,791.45	\$ 1,323.19	\$ 124,436.00	\$ (135,142.58)	\$ 482,408.06

¹ Established by Legislative Body Action.

² Held at par value in NH PDIP, Connecticut River Bank Demand Deposit and Insured Cash Sweep Accounts.

TOWN OF SWANZEY						
NON-RESTRICTED FUNDS						
All Funds May Be Withdrawn						
INVESTMENT	COST BALANCE 12/31/2012 ¹	NET PURCHASES SALES	CAP. GAINS & INVESTMT INCOME	NEWLY CREATED	EXPENDED	COST BALANCE 12/31/2013 ⁴
Cash:						
Citizens Bank Muni. MM Acct.	\$ 35,475.90	\$ (35,475.90)	\$ -	\$ -	\$ -	\$ -
Connecticut River Bank DDA	2,050.58	(30,947.88)	-	68,018.60	(36,614.36)	2,506.94
Insured Cash Sweep Acct.	298,678.71	(183,576.22)	631.12	-	-	115,733.61
Vanguard Prime MM Fund	-	-	-	-	-	-
	336,205.19	(250,000.00)	631.12	68,018.60	(36,614.36)	118,240.55
Mutual Funds:						
Vanguard Equity Income Fd.	-	85,000.00	2,916.12	-	-	87,916.12
Vanguard GNMA Fund	-	40,000.00	(250.56)	-	-	39,749.44
Vanguard ST Invest. Grade Fd.	-	125,000.00	1,615.31	-	-	126,615.31
	-	250,000.00	4,280.87	-	-	254,280.87
Total Funds	\$ 336,205.19	\$ -	\$ 4,911.99	\$ 68,018.60	\$ (36,614.36)	\$ 372,521.42
TESTATOR	COST BALANCE 12/31/2012 ¹	CAPITAL GAINS (LOSSES)	INVESTMT INCOME	NEWLY CREATED	EXPENDED	COST BALANCE 12/31/2013 ⁴
Non-Restricted Trust Accounts: ²						
Covered Bridges	\$ 2,605.31	\$ 8.39	\$ 27.19	\$ -	\$ -	\$ 2,640.90
Emergency Services Complex	124.25	0.40	1.30	-	-	125.95
Old Home Day	-	13.40	33.34	4,480.00	(1,407.39)	3,119.35
Open Space Preserv. & Protect.	-	1.24	2.89	385.00	-	389.12
Slate Bridge Fund	1,228.75	3.96	12.82	-	-	1,245.53
Swanzy Fire Tools and Equip.	579.76	4.99	10.53	975.00	-	1,570.27
Swanzy Historical Committee	242,541.06	813.01	2,615.23	22,057.75	(16,162.84)	251,864.22
Swanzy Museum Art. Acq.	8,385.46	27.02	87.52	-	-	8,500.00
Whitcomb Hall	-	73.27	132.09	30,575.85	(2,244.13)	28,537.09
Suspense	-	-	-	5,000.00	(5,000.00)	-
	255,464.60	945.68	2,922.91	63,473.60	(24,814.36)	297,992.42
Scholarship Accounts: ²						
Larry Aro Scholarship	11,434.84	35.23	115.46	-	(500.00)	11,085.53
Edward Fairbanks Sch'ship	1,031.89	2.68	9.22	-	(200.00)	843.79
Eleanor Greatbatch Sch'ship	7,603.37	14.86	56.06	-	(3,000.00)	4,674.29
Claudia Howard Award	1,578.94	4.77	15.70	-	(100.00)	1,499.41
Barbara Lerandeau Award	2,490.48	7.78	25.41	-	(75.00)	2,448.67
Susan T. Sciuto Mem. Sch'ship ³	44,120.24	134.24	461.67	4,545.00	(7,000.00)	42,261.15
Stephen Shaw Mem. Sch'ship	7,570.02	23.75	77.45	-	(200.00)	7,471.22
Daniel E. Stockwell Sch'ship	853.97	1.14	5.03	-	(500.00)	360.14
Joseph Webber English Award	2,996.01	9.41	30.69	-	(75.00)	2,961.11
Eleanor West Scholarship	1,060.84	2.94	9.91	-	(150.00)	923.68
	80,740.60	236.79	806.61	4,545.00	(11,800.00)	74,529.00
Total Funds	\$ 336,205.19	\$ 1,182.47	\$ 3,729.52	\$ 68,018.60	\$ (36,614.36)	\$ 372,521.42

¹ Principal vs. Income Fund delineation was terminated as of 1/1/13. Beginning balances so reflect.

² Established by gifts, bequests, etc.

³ Also may be awarded to the Keene and Chesterfield Districts.

⁴ Cost exceeded market value by \$1,094.07 at 12/31/13.

Trustees of Trust Funds Financial Reports, page 3

TOWN of SWANZEY CEMETERY TRUST FUNDS Only Income Funds May Be Withdrawn						
INVESTMENT	PRINCIPAL FUND					COST BALANCE 12/31/2013
	COST BALANCE 12/31/2012 ¹	PURCHASES (SALES)	CAPITAL GAINS (LOSSES)	NEWLY CREATED	COST BALANCE 12/31/2012	
Equities:						
Chubb Corp.	\$ 840.00	\$ -	\$ -	\$ -	\$ 840.00	
Vanguard Dividend Growth Fund	15,000.00	(3.78)	96.41	-	15,092.63	
Vanguard Equity Income Fund	15,000.00	(19.19)	489.09	800.00	16,269.90	
	30,840.00	(22.97)	585.50	800.00	32,202.53	
Balanced Funds:						
Vanguard Wellesley Income Fd	15,000.00	33,919.02	1,353.51	-	50,272.53	
Vanguard Wellington Fund	15,000.00	33,968.31	2,086.30	-	51,054.61	
	30,000.00	67,887.33	3,439.81	-	101,327.14	
Bonds:						
Vanguard GNMA Fund	15,000.00	9.31	(0.07)	-	15,009.24	
Vanguard Inflat'n Protect Sec Fd	15,000.00	(14,120.07)	(879.93)	-	-	
Vanguard ST Federal Fund	15,000.00	(14,762.01)	(237.99)	-	-	
Vanguard ST Investm't Gd Fd	15,000.00	26.92	26.59	-	15,053.51	
Vanguard Total Bond Mkt Idx Fd	15,000.00	(14,537.59)	(462.41)	-	-	
	75,000.00	(43,383.44)	(1,553.81)	-	30,062.75	
Cash and Equivalents:						
Investment Income, above	-	-	-	-	-	
Capital Gain Distributions in Cash	-	-	514.27	-	514.27	
Capital Gain Distributions in Stock	-	-	169.49	-	169.49	
Received from Common Fund	-	-	-	-	-	
Fees	-	-	-	-	-	
B of A / Vanguard MMFs	23,797.16	(24,480.92)	-	-	(683.76)	
Cash Balance	23,797.16	(24,480.92)	683.76	-	0.00	
Total	\$ 159,637.16	\$ -	\$ 3,155.26	\$ 800.00	\$ 163,592.42	

Continued Below

INVESTMENTS	INCOME FUND				TOTAL PRINCIPAL & INCOME FUNDS 12/31/2013 ²	
	COST BALANCE 12/31/2012 ¹	INVESTM'T INCOME	DISBURSE- MENTS	COST BALANCE 12/31/2013	COST BALANCE	MARKET VALUE ³
Equities:						
Chubb Corp.	\$ -	\$ 332.16	\$ -	\$ -	\$ 840.00	\$ 18,552.96
Vanguard Dividend Growth Fund	-	558.92	-	-	15,092.63	19,836.86
Vanguard Equity Income Fund	-	456.41	-	-	16,269.90	19,492.00
	-	1,347.49	-	-	32,202.53	57,881.82
Balanced Funds:						
Vanguard Wellesley Income Fd	-	1,758.30	-	-	50,272.53	50,830.76
Vanguard Wellington Fund	-	720.84	-	-	51,054.61	54,139.38
	-	2,479.14	-	-	101,327.14	104,970.14
Bonds:						
Vanguard GNMA Fund	-	304.61	-	-	15,009.24	14,205.13
Vanguard Inflat'n Protect Sec Fd	-	17.78	-	-	-	-
Vanguard ST Federal Fund	-	29.01	-	-	-	-
Vanguard ST Investm't Gd Fd	-	300.80	-	-	15,053.51	14,983.37
Vanguard Total Bond Mkt Idx Fd	-	202.09	-	-	-	-
	-	854.29	-	-	30,062.75	29,188.50
Cash and Equivalents:						
Investment Income, above	-	4,680.92	-	-	-	-
Capital Gain Distributions in Cash	-	-	-	-	-	-
Capital Gain Distributions in Stock	-	-	-	-	-	-
Received from Common Fund	-	-	8,070.29	-	-	-
Fees	-	(394.03)	-	-	-	-
B of A / Vanguard MMFs	9,600.57	3.62	(12,253.44)	-	-	-
Cash Balance	9,600.57	4,290.51	(4,183.15)	9,707.93	9,707.93	9,707.93
Total	\$ 9,600.57	\$ 4,290.51	\$ (4,183.15)	\$ 9,707.93	\$ 173,300.35	\$ 201,748.39

¹ Stated at original acquisition cost.

² Comprised of 593 Testamentary and 178 General individual trusts. Effective 1/1/13, the Alex L. Mason Testamentary Trust's principal account's investment in 192 shs. of Chubb Corp. common stock was merged with the other Cemetery common funds at their respective market values.

³ Unrealized gains were \$28,448.04 and \$14,468.17 for years ended December 31, 2013 and 2012, respectively.

Trustees of Trust Funds Financial Reports, page 4

TOWN of SWANZEY and MONADNOCK REGIONAL SCHOOL DISTRICT COMMON TRUST FUNDS

Only Income Funds May Be Withdrawn

TESTATOR	BENEFICIARIES	INCOME FUND at COST				12/31/2013 BALANCE
		12/31/2012 BALANCE	INVESTMENT INCOME	DEDICATED INCOME	EXPENDED	
Town of Swanzey:						
BOUVIER, J. EDGAR	Carpenter Home	\$ 1,337.68	55.09	\$ -	\$ -	\$ 1,392.77
BROWN, MARIAN T. (MEMORIAL)	Swanzey Museum	53,175.60	4,724.50	-	-	57,900.10
CARLTON, CHARLES	Aged & Infirmid	8,267.10	279.72	-	-	8,546.82
CARLTON, CHARLES	Community Hs. Library	2,762.64	197.56	-	-	2,960.20
CARLTON, CHARLES	Mt. Caesar Cemetery	20,522.49	944.84	-	-	21,467.33
CARLTON, CHARLES	E. Swanzey Comm. Hs.	920.95	65.86	-	-	986.81
CARPENTER, LUCY FUND	Carpenter Home	49,287.16	23,065.33	19,131.75	(10,205.07)	81,279.17
READ, SAMUEL A.	E. Swanzey Comm. Hs.	29,773.71	7,724.70	-	(9,000.00)	28,498.41
SNOW, FRANK L.	W. Swanzey Sidewalks	155,497.45	37,216.51	-	(27,303.00)	165,410.96
STONE, NETTIE N. FUND	Pavilion, Swanzey Lake	2,411.95	99.26	-	-	2,511.21
WHITCOMB, EDNA C.	Carpenter Home	5,694.43	487.59	-	-	6,182.01
WHITCOMB, EDNA C.	Whitcomb Hall	10,147.89	469.31	-	-	10,617.20
WHITCOMB, GEORGE JR.	Carpenter Home	18,102.51	3,430.32	-	-	21,532.82
WHITCOMB, GEORGE JR.	Whitcomb Hall	9,712.58	458.31	-	-	10,170.89
Monadnock Regional School District:						
CARLTON, MARK & SADIE	MRHS Music & Equip.	17,698.95	9,955.89	-	-	27,654.84
LLOYD SCHOLARSHIP FUND	MRHS Scholarship	1,354.33	1,360.64	-	(2,645.38)	69.59
SNOW, FRANK L.	Cutler scholarships	213.99	218.46	-	(424.91)	7.55
Unrestricted Income Balance		\$ 386,881.40	\$ 90,753.90	\$ 19,131.75	\$ (49,578.36)	\$ 447,188.69

TESTATOR	BENEFICIARIES	PRINCIPAL FUND at COST			12/31/2013 BALANCE	TOTAL PRINCIPAL & INCOME FDS
		12/31/2012 BALANCE	GAINS (LOSSES)	OTHER ADJUSTMENTS		
Town of Swanzey:						
BOUVIER, J. EDGAR	Carpenter Home	\$ 726.87	\$ 17.72	\$ -	\$ 744.60	\$ 2,137.36
BROWN, MARIAN T. (MEMORIAL)	Swanzey Museum	92,042.00	2,692.72	-	94,734.72	152,634.82
CARLTON, CHARLES	Aged & Infirmid	7,265.33	177.14	-	7,442.48	15,989.29
CARLTON, CHARLES	Community Hs. Library	4,357.10	106.23	-	4,463.34	7,423.54
CARLTON, CHARLES	Mt. Caesar Cemetery	14,549.64	354.75	-	14,904.39	36,371.72
CARLTON, CHARLES	E. Swanzey Comm. Hs.	1,452.37	35.41	-	1,487.78	2,474.59
CARPENTER, LUCY FUND	Carpenter Home	441,982.80	18,133.47	-	460,116.26	541,395.43
READ, SAMUEL A.	E. Swanzey Comm. Hs.	91,740.36	5,794.75	-	97,535.10	29,838.68
SNOW, FRANK L.	W. Swanzey Sidewalks	799,658.30	27,665.50	-	827,323.80	172,854.30
STONE, NETTIE N. FUND	Pavilion, Swanzey Lake	1,308.37	31.90	-	1,340.27	46,496.34
WHITCOMB, EDNA C.	Carpenter Home	9,844.34	285.76	-	10,130.09	13,624.99
WHITCOMB, EDNA C.	Whitcomb Hall	7,266.17	177.16	-	7,443.34	837,941.00
WHITCOMB, GEORGE JR.	Carpenter Home	41,514.21	2,470.92	-	43,985.12	67,680.42
WHITCOMB, GEORGE JR.	Whitcomb Hall	7,265.83	177.15	-	7,442.98	17,609.56
Monadnock Regional School District:						
CARLTON, MARK & SADIE	MRHS Music & Equip.	313,529.36	7,902.09	-	321,431.45	349,086.29
LLOYD SCHOLARSHIP FUND	MRHS Scholarship	45,045.31	1,102.28	-	46,147.60	97,604.70
SNOW, FRANK L.	Cutler scholarships	7,261.62	177.05	-	7,438.67	10,137.64
Restricted Principal Balance		\$ 1,886,809.98	\$ 67,302.01	\$ -	\$ 1,954,111.99	\$ 2,401,300.68

Trustees of Trust Funds Financial Reports, page 5

TOWN of SWANZEY and MONADNOCK REGIONAL SCHOOL DISTRICT					
COMMON TRUST FUNDS					
Only Income Funds May Be Withdrawn					
INVESTMENT	PRINCIPAL FUND				
	COST				MARKET
	BALANCE 12/31/2012	PURCHASES (SALES)	GAINS (LOSSES)	BALANCE 12/31/2013	12/31/2013
Equities:					
Abbott Laboratories	\$ 28,889.50	\$ (15,029.73)	\$ - ¹	\$ 13,859.77	\$ 20,123.25
AbbVie, Inc.	-	15,029.73	- ¹	15,029.73	27,725.25
Apple	-	79,870.24	-	79,870.24	103,788.70
AT&T, Inc.	16,219.71	-	-	16,219.71	118,348.56
Boeing Company	25,605.00	-	-	25,605.00	40,947.00
Bristol-Myers Squibb Co.	49,982.40	-	-	49,982.40	82,914.00
Caterpillar	-	50,183.62	-	50,183.62	53,123.85
Chevron Corp.	15,999.00	-	-	15,999.00	99,928.00
ConocoPhillips	-	74,947.05	-	74,947.05	86,193.00
Consolidated Edison, Inc.	8,502.48	-	-	8,502.48	44,224.00
Deere & Company	52,029.13	-	-	52,029.13	84,662.91
Diageo, PLC	49,660.26	-	-	49,660.26	82,762.50
DNP Select Income Fund	35,735.11	40,034.86	-	75,769.97	74,907.84
Du Pont (E. I. De Nemours & Co.)	50,205.00	-	-	50,205.00	64,970.00
Exelon Corp.	29,625.90	(20,097.56)	(9,528.34)	-	-
Exxon Mobil Corp.	2,886.03	-	-	2,886.03	80,960.00
General Electric Co.	1,351.67	-	-	1,351.67	28,030.00
H.J. Heinz Co.	29,776.53	(50,718.06)	20,941.53	-	-
Intel Corp.	24,855.76	23,664.10	-	48,519.86	55,803.25
International Business Machines Corp.	25,599.00	-	-	25,599.00	37,514.00
Johnson & Johnson	-	50,112.25	-	50,112.25	53,580.15
JP Morgan Chase & Co	99,922.59	-	-	99,922.59	143,276.00
McDonalds Corp.	76,905.88	-	-	76,905.88	140,111.32
Merck & Co.	72,374.99	-	-	72,374.99	100,100.00
Philip Morris International	74,364.97	(62,140.85)	28,556.67	40,780.79	74,060.50
Qualcomm	-	49,524.52	-	49,524.52	59,400.00
Royal Dutch Shell	74,528.52	-	(38.72)	74,489.80	78,397.00
Toronto Dominion Bank	99,936.11	-	-	99,936.11	114,313.12
United Technologies Corp.	99,986.95	-	-	99,986.95	147,371.00
Verizon Communications, Inc.	93,102.85	-	-	93,102.85	167,076.00
Total Equity Investments	1,138,045.34	235,380.17	39,931.14	1,413,356.65	2,264,611.20
Balanced Funds:					
Vanguard Wellington Fund	-	169,603.13	7,236.56	176,839.69	185,628.99
Total Balanced Fund Investments	-	169,603.13	7,236.56	176,839.69	185,628.99
Bonds:					
Dodge & Cox Income Fund	150,000.00	-	-	150,000.00	162,360.00
Vanguard ST Federal Fund	-	18.57	(18.57)	0.00	-
Vanguard Adm. GNMA Fund	181,500.00	(90,004.57)	86.68	91,582.11	91,318.70
Vanguard Adm. ST Investm't Grade Fd	104,633.98	(105,610.97)	976.99	(0.00)	-
Vanguard Adm. Tot. Bond Mkt Index Fd	156,977.27	(169,608.87)	12,631.60	-	-
Vanguard Adm. ST Bond Index Fund	103,244.66	51,525.44	2,145.45	156,915.55	156,610.62
Total Bond Investments	696,355.91	(313,680.40)	15,822.15	398,497.66	410,289.32
Cash and Equivalents:					
B of A / Vanguard Money Market Funds	52,408.73	(91,302.90)	4,312.16 ^{2&3}	(34,582.01)	(34,582.01)
Restricted Principal Balance	\$ 1,886,809.98	\$ -	\$ 67,302.01	\$ 1,954,111.99	\$ 2,825,947.50

INVESTMENT	INCOME FUND at COST				
	BALANCE 12/31/2012	PURCHASES (SALES)	NET INVESTM'T INCOME	EXPENDED	BALANCE 12/31/2013
B of A / Vanguard Money Market Funds	84,942.80	(54,924.10)	90,797.33 ³	(49,578.36)	89,642.59
Carpenter Home Timber Harvest	-	(726.83)	19,131.75	-	
Vanguard Adm. ST Investm't Grade Fd	150,000.00	200,726.83	786.97 ⁴	-	351,513.80
Vanguard ST Federal Fd	150,000.00	(149,169.60)	(830.40) ⁴	-	(0.00)
Royal Dutch Shell	1,938.60	4,093.70	-	-	6,032.30
Unrestricted Income Balance	\$ 386,881.40	\$ -	\$ 109,885.65	\$ (49,578.36)	\$ 447,188.69

TOTAL PRINCIPAL & INCOME FUNDS	\$ 2,273,691.38	\$ 2,401,300.68
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¹ Spin-off.

² Includes some capital gain distributions.

³ Net of Custodian expenses of \$1,589.92.

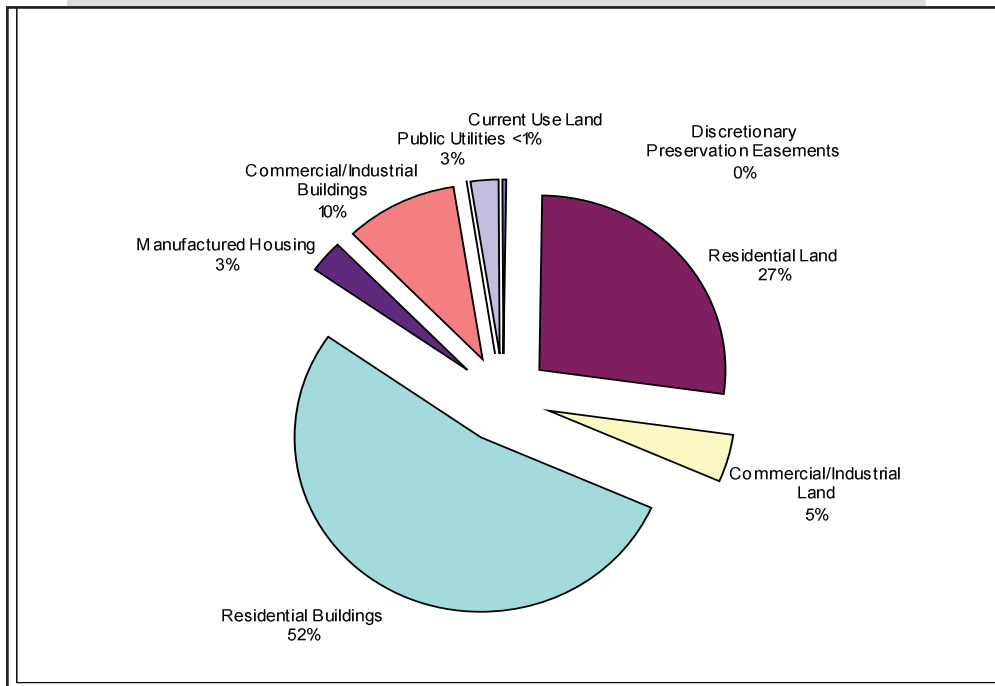
⁴ Includes capital gains/losses on Income Fund investments.

⁵ Money Market Fund deficit due from ST Bond Index Fund. (Corrected in 2014)

Summary of Assessed Valuation 2013

Breakdown of Assessed Valuation	Town of Swanzey	NS Water & Fire	Perry Ln Light
Current Use Land	2,294,390	18,397	-
Residential Land	157,543,748	24,026,870	-
Commercial/Industrial Land	26,543,827	7,350,530	-
Residential Buildings	310,896,660	42,185,391	4,687,700
Manufactured Housing	18,148,710	131,900	-
Commercial/Industrial Buildings	57,507,725	28,484,805	-
Discretionary Preservation Easements	3,150	-	-
Public Utilities	14,714,000	2,497,900	-
Total Value Before Statutory Exemptions	\$587,652,210	\$104,695,793	\$4,687,700
EXEMPTIONS	-	-	-
Certain Disabled Veterans	296,600	-	-
Improvements to Assist Persons with Disabilities	2,330	-	-
Blind Exemptions	75,000	15,000	-
Elderly Exemptions	1,945,000	340,000	-
Solar Exemptions	25,190	-	-
Total Value of Statutory Exemptions	\$2,344,120	\$355,000	\$0
Exempt Land (not included above)	16,969,533	1,043,900	-
Exempt Buildings (not included above)	54,853,200	24,646,700	-
NET VALUATION LOCAL TAX RATES	\$585,308,090	\$104,340,793	\$4,687,700
NET VALUATION STATE EDUCATION RATE (less utilities)			\$570,594,090

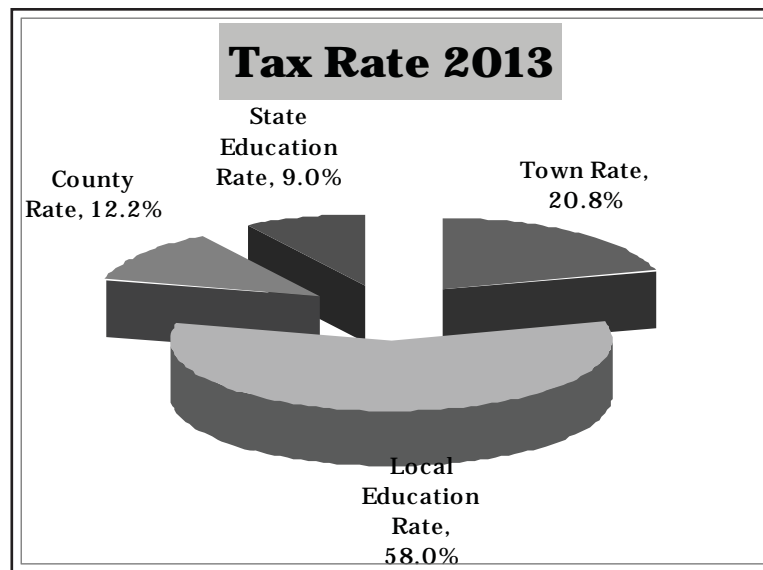
2013 Taxable Assessed Value, Town-wide



Property Tax Rate Information

2013 and Previous Years

Breakdown of Tax Rate	2011 Rate	2012 Rate	2013 Rate	2013 Commitment
Town Rate	4.95	5.30	5.28	\$ 3,091,844
Local Education Rate	14.75	13.19	14.71	\$ 8,609,554
County Rate	3.28	3.06	3.10	\$ 1,814,779
State Education rate	2.31	2.41	2.28	\$ 1,299,542
Total Town-wide Tax rate	25.29	23.96	25.37	\$ 14,815,719
NS Water & Fire Precinct	0.58	0.58	0.548	\$ 56,344
Perry lane Lighting Precinct	n/a	n/a	n/a	n/a



Long Term General Obligation Debt Issued

Year	Purpose of Indebtedness						Total Payments
	North Swanzy Sewer (2.9401%)		WS WWTP Upgrade		Revenue District (4.07%) *		
	Principal	Interest	Principal	Interest	Principal	Interest	
2014	65,000	48,478	37,500	11,928	-	-	\$ 162,906
2015	64,000	46,528	37,500	10,437	-	-	\$ 158,465
2016	63,000	44,608	37,500	8,946	-	-	\$ 154,054
2017	62,000	42,718	37,500	7,455	-	-	\$ 149,673
2018	62,000	40,238	37,500	5,964	-	-	\$ 145,702
2019	61,000	38,378	37,500	4,473	-	-	\$ 141,351
2020	60,000	37,158	37,500	2,982	-	-	\$ 137,640
2021	59,000	34,758	37,500	1,491	-	-	\$ 132,749
2022	59,000	32,398	-	-	-	-	\$ 91,398
2023	58,000	30,038	-	-	-	-	\$ 88,038
2024	59,000	27,138	-	-	-	-	\$ 86,138
2025	59,000	24,188	-	-	-	-	\$ 83,188
2026	59,000	21,238	-	-	-	-	\$ 80,238
2027	59,000	18,288	-	-	-	-	\$ 77,288
2028	58,000	16,518	-	-	-	-	\$ 74,518
2029	58,000	13,618	-	-	-	-	\$ 71,618
2030	59,000	10,718	-	-	-	-	\$ 69,718
2031	59,000	7,768	-	-	-	-	\$ 66,768
2032	59,000	4,818	-	-	-	-	\$ 63,818
2033	58,000	2,900	-	-	-	-	\$ 60,900
Totals	\$ 1,200,000	\$ 542,483	\$ 300,000	\$ 53,676	\$ -	\$ -	\$ 2,096,159

* Loan paid in full during 2013.

** New Grant Payment Schedule from NHDES due to refinancing of the North Swanzy Sewer Loan in 2012.

State Revolving Fund Grant Payment Schedule West Swanzy WWTP Upgrade Project				State Revolving Fund Grant Payment Schedule North Swanzy Wastewater Improvments **				
Year	Payment	Year	Payment	Year	Payment	Year	Payment	
2014	\$ 9,886	2018	\$ 8,693	2014	\$ 51,799	2024	\$ 46,319	
2015	\$ 9,587	2019	\$ 8,395	2015	\$ 50,954	2025	\$ 46,201	
2016	\$ 9,289	2020	\$ 8,096	2016	\$ 50,110	2026	\$ 46,083	
2017	\$ 8,991	2021	\$ 7,798	2017	\$ 49,255	2027	\$ 45,989	
Total Aid WS WWTP Upgrade				\$ 70,735	2018	\$ 49,168	2028	\$ 45,128
					2019	\$ 48,340	2029	\$ 45,012
					2020	\$ 47,500	2030	\$ 45,663
					2021	\$ 46,636	2031	\$ 45,547
					2022	\$ 46,541	2032	\$ 45,451
					2023	\$ 45,668	2033	\$ 44,586
					Total Aid NS Improvments		\$ 941,950	

Minutes of 2013 Deliberative Session

Moderator Patricia Haselton and Assistant Moderator Bill Snyder were both present for this meeting. The meeting opened with Police Chief Tom DeAngelis leading those assembled in the Pledge of Allegiance. Moderator Patricia Haselton read the warrant as follows: To the inhabitants of the Town of Swanzey in the State of New Hampshire qualified to vote in Town affairs:

FIRST SESSION You are hereby notified to meet for the First (Deliberative) Session of the annual Town Meeting, to be held at the Monadnock Regional High School/Middle School Auditorium, Swanzey, NH on Tuesday, the fifth day of February 2013 at seven in the evening (7:00 p.m.). The First Deliberative Session will consist of explanation, discussion and debate of articles and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except election of officers and warrant articles whose wording is prescribed by state law.

SECOND SESSION You are also notified to meet for the Second Session of the annual Town Meeting on Tuesday, the twelfth day of March 2013, at the Christian Life Fellowship Church, 211 Whitcomb Road, between the hours of 8 a.m. and 7 p.m. to vote by official ballot to elect town officers, to vote by official ballot on warrant articles as they may have been amended at the First Session and to vote on those other official ballot questions whose wording is prescribed by state law.

Article 1 To choose by ballot all necessary Town Officers for the ensuing year.

Article 2 Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$5,824,380? Should this article be defeated, the default budget shall be \$5,812,387, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (RECOMMENDED BY SELECTMEN)

It was voted in favor of including this article on the official ballot in the form of a question.

Article 3 Shall the Town vote to raise and appropriate the sum of \$541,750 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	
Town Hall IMS	\$7,500
Revaluations & Updates	\$35,000
Police IMS	\$5,500
Police Facilities	\$5,000
Fire Station Maintenance	\$20,000
Fire Department Tools & Equipment	\$10,000
Emergency Communications	\$22,500
Emergency Mgt Facilities & Equip.	\$5,000
Road Rehab. & Reconstruction	\$145,000
DPW Facility Improvements	\$10,000
Cemetery Expansion & Layout	\$2,250
Mt. Caesar Union Library	\$2,000
Stratton Free Library	\$2,000
Capital Reserve Funds	
Fire Trucks	\$80,000
Highway & Cemetery Equipment	\$85,000
Town Bridges	\$35,000
Covered Bridges	\$5,000
Recreation Facilities Improvements	\$7,500
Conservation Land Acquisition	\$50,000
Police Cruisers	\$7,500

? (RECOMMENDED BY SELECTMEN)

It was voted in favor of including this article on the official ballot in the form of a question.

Article 4 Shall the Town vote to raise and appropriate the sum of \$35,000.00 for the purchase and outfitting of one patrol vehicle for the Police Department, or take any action thereon? This vehicle will replace an existing aging cruiser. (RECOMMENDED BY SELECTMEN)

It was voted in favor of including this article on the official ballot in the form of a question.

Article 5 Shall the Town of Swanzey vote to change the Optional Veteran's Tax Credit set forth in RSA 72:28 from present day exemption of One Hundred dollars (\$100.00) to Five Hundred dollars (\$500.00) in the year 2013 and beyond? (SUBMITTED BY PETITION)

This article was amended to read as follows:

Shall the Town of Swanzey vote to change the Optional Veteran's Tax Credit set forth in RSA 72:28 from present day exemption of One Hundred dollars (\$100.00) to Two Hundred Fifty dollars (\$250.00) in the year 2013 and beyond? (SUBMITTED BY PETITION)

It was voted in favor of including this article on the official ballot in question form as amended.

Article 6 Shall the Town of Swanzey prohibit the use of electronic computerized voting machines, tabulators or other electronic devices for sorting and counting votes hidden from the human eye, and require the use of the hand count method, in all elections, to sort and count votes in full public view with full citizen oversight of the entire voting system? (The citizen's right to vote in secret to be maintained) (SUBMITTED BY PETITION)

It was voted in favor of including this article on the official ballot in the form of a question.

Article 7 To vote by ballot on the following

three (3) amendments to the Town of Swanzey Zoning Ordinance:

Amendment No. 1: Are you in favor of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance:

Delete Section VIII.A. and VIII.B. and replace with the following:

A. SHORELAND PROTECTION DISTRICT

The Shoreland Protection District is hereby established as an overlay district which is superimposed over the conventional existing zoning. The uses permitted in the underlying districts shall be allowed only if they meet the minimum standards promulgated by the State of New Hampshire Shoreland Water Quality Protection Act, RSA 483-B (as amended). Pursuant to authority granted by RSA 674:14, this Shoreland Protection District is adopted by the Town of Swanzey to further protect the public waters of the Town.

B. TOWN OF SWANZEY SHORELAND PROTECTION DISTRICT includes all those lands defined as "Protected shoreland" in RSA 483-B:4,XV and as may be amended and any related administrative rules or regulations. As of April 18, 2012 the New Hampshire Department of Environmental Services "Consolidated List of Waterbodies Subject to RSA 483-B, the Shoreland Water Quality Protection Act" included the following:

4th order streams and designated rivers:

- Ashuelot River - Designated Segment;
- Ashuelot River - 4th Order;
- South Branch Ashuelot River;
- Ash Swamp Brook;
- Martin Brook;

Lakes & Ponds:
Ashuelot River Dam
Swanzy Lake
Wilson Pond

Amendment No. 2: Are you in favor of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance:

Delete Section VIII.C. and replace with the following:

C. PRIMARY BUILDING LINE/SETBACK:

a. With the exception of Wilson Pond, no primary structure shall be built, placed or erected within one hundred twenty-five feet of the reference line of the Streams, Rivers, Lakes and Ponds listed in Paragraph B, above.

b. Wilson Pond Primary Structure Setback: With respect to Wilson Pond, no primary structure shall be built, placed or erected within 50 feet of the reference line.

Amendment No. 3: Are you in favor of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance:

Add the following new section VIII.D.:

D. DEFINITIONS: The definitions set forth in RSA 483-B shall apply to the terms used through Section VIII, Shoreland Protection District.

Article 8 To transact any other business that may legally come before this meeting, or take any action thereon.

No other business was brought before the voters at this meeting. Adjourned 7:45 p.m.

Respectfully submitted,

*Donna Munson
Town Clerk*

Results of Official Ballot Voting

Article 1 To choose by ballot town officers:

<p>Selectman For 3 years (Vote for 1) 485 Deborah J. Davis</p>
<p>Zoning Board of Adjustment For 3 years (Vote for 1) 492 Bill Hutwelker</p>
<p>Planning Board Members For 3 years (Vote for 2) 438 Scott Self 452 Joseph Smith</p>
<p>Trustees of Trust Funds For 3 years (Vote for 1) 480 Richard A. Scaramelli</p>
<p>Sewer Commissioner For 3 years (Vote for 1) 502 Larry Crowder</p>
<p>Library Trustee For 1 year (Vote for 1) 499 Arthur Boufford</p>

Article 2 Yes 419 No 134
 Shall the Town vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling \$5,824,380? Should this article be defeated, the default budget shall be \$5,812,387, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (RECOMMENDED BY SELECTMEN)

Article 3 Yes 436 No 131

Shall the Town vote to raise and appropriate the sum of \$541,750 to be placed in the following expendable trust and capital reserve accounts of the Town:

Expendable Trust Funds	
Town Hall IMS	\$7,500
Revaluations & Updates	\$35,000
Police IMS	\$5,500
Police Facilities	\$5,000
Fire Station Maintenance	\$20,000
Fire Department Tools & Equipment	\$10,000
Emergency Communications	\$22,500
Emergency Mgt Facilities & Equip.	\$5,000
Road Rehab. & Reconstruction	\$145,000
DPW Facility Improvements	\$10,000
Cemetery Expansion & Layout	\$2,250
Mt. Caesar Union Library	\$2,000
Stratton Free Library	\$2,000
Capital Reserve Funds	
Fire Trucks	\$80,000
Highway & Cemetery Equipment	\$85,000
Town Bridges	\$35,000
Covered Bridges	\$5,000
Recreation Facilities Improvements	\$7,500
Conservation Land Acquisition	\$50,000
Police Cruisers	\$7,500

Article 4 Yes 436 No 142
 Shall the Town vote to raise and appropriate the sum of \$35,000.00 for the purchase and outfitting of one patrol vehicle for the Police Department, or take any action thereon? This vehicle will replace an existing aging cruiser. (RECOMMENDED BY SELECTMEN)

Article 5 Yes 414 No 154
 Shall the Town of Swanzey vote to change the Optional Veteran's Tax Credit set forth in RSA 72:28 from present day exemption of One Hundred dollars (\$100.00) to Five Hundred dollars (\$500.00) in the year 2013 and beyond? (SUBMITTED BY PETITION)

This article was amended to read as follows:

Shall the Town of Swanzey vote to change the Optional Veteran's Tax Credit set forth in RSA 72:28 from present day exemption of One Hundred dollars (\$100.00) to Two Hundred Fifty dollars (\$250.00) in the year 2013 and beyond? (SUBMITTED BY PETITION)

Results of Official Ballot Voting

Article 6 Yes 211 No 361
Shall the Town of Swanzey prohibit the use of electronic computerized voting machines, tabulators or other electronic devices for sorting and counting votes hidden from the human eye, and require the use of the hand count method, in all elections, to sort and count votes in full public view with full citizen oversight of the entire voting system? (The citizen's right to vote in secret to be maintained)
(SUBMITTED BY PETITION)

Article 7
To vote by ballot on the following three (3) amendments to the Town of Swanzey Zoning Ordinance:

Amendment No. 1: Yes 290 No 258
Are you in favor of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance:

Delete Section VIII.A. and VIII.B. and replace with the following:

A. SHORELAND PROTECTION DISTRICT

The Shoreland Protection District is hereby established as an overlay district which is superimposed over the conventional existing zoning. The uses permitted in the underlying districts shall be allowed only if they meet the minimum standards promulgated by the State of New Hampshire Shoreland Water Quality Protection Act, RSA 483-B (as amended). Pursuant to authority granted by RSA 674:14, this Shoreland Protection District is adopted by the Town of Swanzey to further protect the public waters of the Town.

B. TOWN OF SWANZEY SHORELAND PROTECTION DISTRICT includes all

those lands defined as "Protected shoreland" in RSA 483-B:4,XV and as may be amended and any related administrative rules or regulations. As of April 18, 2012 the New Hampshire Department of Environmental Services "Consolidated List of Waterbodies Subject to RSA 483-B, the Shoreland Water Quality Protection Act" included the following:

4th order streams and designated rivers:
Ashuelot River - Designated Segment;
Ashuelot River - 4th Order;
South Branch Ashuelot River;
Ash Swamp Brook;
Martin Brook;

Lakes & Ponds:
Ashuelot River Dam
Swanzey Lake
Wilson Pond

Amendment No. 2: Yes 260 No 298
Are you in favor of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance:

Delete Section VIII.C. and replace with the following:

C. PRIMARY BUILDING LINE/SETBACK:

a. With the exception of Wilson Pond, no primary structure shall be built, placed or erected within one hundred twenty-five feet of the reference line of the Streams, Rivers, Lakes and Ponds listed in Paragraph B, above.

b. Wilson Pond Primary Structure Setback:
With respect to Wilson Pond, no primary structure shall be built, placed or erected within 50 feet of the reference line.

Amendment No. 3: Yes 330 No 196
Are you in favor of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance:

Results of Official Ballot Voting

nance:

Add the following new section VIII.D.:

D. DEFINITIONS: The definitions set forth in RSA 483-B shall apply to the terms used through Section VIII, Shoreland Protection District.

Respectfully submitted,

*Donna Munson
Town Clerk*

2013 Births

DATE	CHILDS NAME	FATHER	MOTHER
1/15/13	CAVOLO, AVA MARIE	CAVOLO, JOHN	CAVOLO, ASHLEY
1/17/13	JOHNSON, RAELYNN ELIZABETH	JOHNSON, BRIAN	JOHNSON, BRIANA
1/21/13	O'HARA, HUNTER DAVID LEE	O'HARA, RICHARD	JOHNDRO, NICOLE
1/22/13	MUNSON, EVERETT CHARLES	MUNSON, JEREMY	GARNER, HANNAH
1/28/13	DAVIS, BENTLEY WAYNE	DAVIS JR., MICHAEL	TARR, FELICA
1/29/13	TARR, JACOB MATTHEW	TARR, MATTHEW	MINER, JESSICA
1/30/13	KELLEY, FLYNN BARRY	KELLEY, QUINN	KELLEY, KELLY
2/3/13	MADDEN, JAMES RICHARD	MADDEN, ALLEN	MADDEN, EMILEE
2/9/13	WOOD, THEODORE SAMUEL	WOOD, JARED	WOOD, DEBORAH
2/13/13	NGUYEN, SABRINA MY	NGUYEN, DANNY	HOANG, DIEM
2/20/13	BUCKLEY, WHALEN CHARLES	BUCKLEY, ADAM	BASS, CORIE
3/2/13	GOMARLO, CHASE JACOB	GOMARLO, JEREL	GOMARLO, KATE
3/6/13	BASTONI, EVAN TAYLOR	BASTONI, JUSTIN	BLEAU, STACEY
3/14/13	WALLACE, TYLER RANDOM	WALLACE, AARON	WALLACE, THEONE
3/25/13	FERAIOS, AMELIA ANN	FERAIOS, CHRISTOPHER	BRUCE, MARGARET
3/27/13	NORMAND, JACOB ALLEN	NORMAND, DAVID	DUNHAM, DIANE
3/30/13	CARPENTER, CARSYN BENJAMIN	CARPENTER, COREY	GUYETTE, SAMANTHA
4/8/13	MULHEARN, MAVERICK XAVIER	MULHEARN, ADAM	MULHEARN, LISA
4/9/13	MORIN, EVELYN MARCELLA	MORIN, MATTHEW	MORIN, LINDSEY
4/18/13	MORELAND, ANTHONY MICHAEL	MORELAND, RUSSELL	BUFFUM, LISA
4/19/13	SWARTOUT, LUCILLE GLENN	SWARTOUT, BRADLEY	BARKER, ALAINA
4/20/13	BUCKLEY, JULIANA ROSE		BUCKLEY, BETH
4/22/13	LAPRISE, TESSA MARY ELIZABETH		RHOADES, ASHLI
4/25/13	FOSS, LIAM STEVEN		FOSS, SHYLA
4/27/13	ROY, WESTON JAMES	ROY, KENNETH	ROY KATIE
5/21/13	CAREY, LEAM AYDEN	CAREY SR., KEVIN	CAREY, PENNI
5/26/13	LYONS, PARKER JENSYN	LYONS JR., EMERSON	SCADOVA, ALLISON
5/28/13	SMITH, LANDEN MATTHEW JOSEPH	SMITH JR., MARK	CORDANO, ABBIE
6/7/13	BUREAU, CAMERON GAGE		DOUAI, MICHELLE
6/8/13	SPAFFORD, CAMBIE AINSLEY	SPAFFORD, DOUGLAS	LUCAS, PAIGE
6/10/13	WILBER, NOAH ANDREW	WILBER, CHRISTOPHER	HILOW, SARAH

2013 Births, Continued

DATE	CHILDS NAME	FATHER	MOTHER
6/19/13	VOUDRIEN, GAIGE NELSON	VOUDRIEN, NORMAN	VOUDRIEN, HILDA
6/19/13	VOUDRIEN, LETTAH NEPANGUE	VOUDRIEN, NORMAN	VOUDRIEN, HILDA
6/20/13	BUDZIK, BRONY ALLEN	BUDZIK, JASON	WIRTH-BUDZIK, LISA
6/21/13	CHENEVERT, NOAH ALLAN	CHENEVERT, COREY	TROMBLY, HEATHER
6/22/13	WESTLAND, LOGAN JON	WESTLAND, JONATHAN	PROVENCHIA, KATIE
7/7/13	MURRAY, CAMRIN MICHAEL	MURRAY, JOSHUA	MURRAY LORI
7/19/13	LANE, BELLA CARLIE	LANE, ROBERT	LANE, JESSICA
8/8/13	EXEL, CONNOR ROSS	EXEL, SAMUEL	EXEL, JILLIAN
8/9/13	ROBINSON, VANESSA MARIE	ROBINSON, RICHARD	ROBINSON, SUSAN
8/14/13	JACHE, MYA LEE	JACHE, TYSON	HOLT, BONNIE
8/19/13	LAROCHE, KEEGAN JON	LAROCHE, KEVIN	LAROCHE, JAIME
8/27/13	GLOVER, HARRISON CLARK	GLOVER, DONALD	GLOVER, ELOISE
8/30/13	PICKERING, BRYER HAVEN	PICKERING, JOSHUA	PICKERING, LINDSAY
8/31/13	KELLEY, SAWYER GRAE	KELLEY JR., RICHARD	PELTO, RYKA
9/1/13	WELCH, CARTER	WELCH, COREY	WELCH, REBECCA
9/21/13	SEAVEY, ADAM GARY	SEAVEY, JASON	SEAVEY, ALAINA
9/22/13	OUELLETTE, WHITNEY MAE	OUELLETTE, BRETT	OUELLETTE, ERIN
10/4/13	BERMAN, ALEAH JOY	BERMAN, BENJAMIN	BERMAN, VANESSA
10/4/13	TAYLOR, BROOKE AVA		CROSBY, RACHEL
10/7/13	ARSENAULT, KARHI MARIE	ARSENAULT, WESLEY	FARNUM, STEPHANIE
10/10/13	PEARSON, KYRAH WILLIAM	PEARSON, BENJAMIN	WILSON, ASHLEY
10/12/13	FISHER, EZEKIEL ZANE	FISHER, JEREMIAH	SCHMIDT, BRANDEE
10/12/13	SMITH, TARRIN ALLEN	SMITH, MICHAEL	FISH, ELISHA
10/16/13	LAMPINEN, CAMILLE IVY	LAMPINEN, SHANE	LAMPINEN, RENAE
10/16/13	LAMPINEN, MARVIN SHANE	LAMPINEN, SHANE	LAMPINEN, RENAE
10/17/13	LOUNDER, CHLOE ALEXA	LOUNDER, CHAD	LOUNDER, AMANDA
10/22/13	CORMIER, REMI PILAR	CORMIER, EVAN	THIBODEAU, BRIANNE
11/5/13	DIRUSSO, ADDISON JANE	DIRUSSO, JOSEPH	DIRUSSO, MEGAN
11/29/13	O'HARA, RICHARD LEE JACKSON	O'HARRA, RICHARD	O'HARA, NICOLE
12/12/13	WITFOTH, IYZIC JEFFERY	WITFOTH, SHAUN	BASSETT, AMANDA

2012 Marriages

DATE	PLACE OF MARRIAGE	NAME	RESIDENCE
4/2/13	WINCHESTER	O'HARA, RICHARD L JOHNDRO, NICOLE C	SWANZEY SWANZEY
4/2/13	WINCHESTER	WILLETTE, JUSTIN A ROY, ALIXA L	SWANZEY SWANZEY
5/4/13	KEENE	ZAMORE, COLLIN L CORBETT, KATIE M	SWANZEY SWANZEY
5/25/13	KEENE	PETERS, JONATHAN F STEVENS, JESSICA M	SWANZEY SWANZEY
6/8/13	SWANZEY	KOENIG II, BRADLEY R HOSSAIN, MOHAMMED A	SWANZEY SWANZEY
6/11/13	KEENE	ROONEY, STEPHEN M LUOPA, JULIE A	SWANZEY TROY
6/21/13	NEW IPSWICH	BUFFUM, MICHAEL S CALLAHAN, DEBORAH L	SWANZEY SWANZEY
6/28/13	SWANZEY	GOODALE JR., ROBERT C BELL, PATRICIA A	SWANZEY SWANZEY
6/29/13	WALPOLE	MCINTIRE, MARK P YUREK, RITA A	SWANZEY SWANZEY
7/20/13	KEENE	SPRAGUE, ADAM P ZEBROWSKI, CHRISTINA G	SWANZEY SWANZEY
7/23/13	HARRISVILLE	DOMINGUE, TAYLOR G WOODS, KATHERINE E	FITZWILLIAM SWANZEY
8/3/13	SWANZEY	BOTZOW, HERMANN S HILDEBRANDT, JUDITH	SWANZEY SWANZEY
8/8/13	KEENE	BRISCOE, RICHARD B SCADOVA, HEATHER A	SWANZEY SWANZEY
8/10/13	SWANZEY	GAILLARDETZ, DAVID S NASON, BRYNA M	SWANZEY SWANZEY
8/24/13	RINDGE	SAUNDERS, JASON W BEEDE, KRISTEN	SWANZEY SWANZEY
8/24/13	MARLBOROUGH	HART, BRENDAN, M PERKINS, MEGAN E	SWANZEY MARLBOROUGH
9/14/13	MERRIMACK	CARTER, JUSTIN E STJEAN, HOLLIE M	SWANZEY SWANZEY
9/21/13	SWANZEY	BLOUNT, JOSEPH J HENION, LORI J	SWANZEY SWANZEY

2012 Marriages, continued

DATE	PLACE OF MARRIAGE	NAME	RESIDENCE
9/21/13	RINDGE	COPELAND, CALEB J	GILSUM
		RICHMOND, REBECCA M	SWANZEY
9/21/13	RINDGE	MCCALLISTER, COLBY	SWANZEY
		DANIS, ASHLEY L	LONDONDERRY
9/28/13	SWANZEY	SLOCUM, MICHAEL H	SWANZEY
		MATSON, MICHELLE L	SWANZEY
9/28/13	JACKSON	NIKIFORAKIS, JAMES P	N SWANZEY
		STOHR, MELISSA A	N SWANZEY
10/19/13	SWANZEY	TYLER, TIMOTHY J	SWANZEY
		SAUNDERS-JEWETT, LAURIE J	SWANZEY
11/9/13	KEENE	MCCARTHY, MICHEAL G	SWANZEY
		PACIULLI, JESSICA D	SWANZEY

Source: NH Bureau of Vital Records

2013 Deaths

DATE	PLACE	NAME	FATHERS NAME	MOTHERS NAME
1/1/13	KEENE	RICHARD, ROXANNE	RICHARD, RAYMOND	KASKEWICZ, ANTOINETT
1/6/13	SWANZEY	PRYCE, BONNIE	GRACE, EDWARD	UNKNOWN, LORA
1/14/13	KEENE	JOHNSON, JAMES	JOHNSON SR., JAMES	POISON, IDELL
1/21/13	KEENE	GRANQUIST, MARLENE	BROWN, ERWIN	CHAMBERLAIN, ELINOR
1/24/13	W SWANZEY	PRENTICE, OLIVER	PRENTICE, OLIVER	BAILEY, DAVENA
1/24/13	KEENE	WESTON, EDMUND	WESTON, RICHARD	FOSTER, CARRIE
1/30/13	KEENE	LANGE, CAROLYN	MILLS, RICHARD	ANDERSON, HATTIE
1/31/13	KEENE	MAKIN, FLORENCE	HEDRICK, CHARLES	ZECHA, FLORA
2/4/13	LEBANON	WHIPPLE, ELIZABETH	YOUNG, CLARENCE	GEISEL, AGNES
2/5/13	KEENE	HALE, ANNE	ERSKINE, HAROLD	HART, ANNETTE
2/5/13	WINCHESTER	FAULKNER, ELWIN	FAULKNER, LESTER	PHILLIPS, ETHEL
2/7/13	LEBANON	HUDSON, NORBET	HUDSON, ALONZO	ALDRICH, MARJORIE
2/11/13	KEENE	TRASK, MARTHA	BURGMASER, FRANK	PELTOMEME, ALMA
2/19/13	SWANZEY	TOLMAN, ELIZABETH	GOODELL, MORTON	MARSH, MARGARET
2/23/13	KEENE	COMMOSS, MARIEANNE	SCHULTZ, JOSEPH	BOEHMER, ELVIRA
2/26/13	SWANZEY	KESNEY, JUDITH	CHURCH JR., HERBERT	MOSTECKI, MARY
2/26/13	KEENE	WARNER, GARY	WARNER, EMORY	SMITH, MARGUERITE
3/12/13	WESTMORELAND	KIRKWOOD, DOROTHY	MOODY, JAMES	GOLDSWORTHY, ADA
3/16/13	WINCHESTER	FISK, AVIS	MALCOLM, PETER	MARK, GRACE
3/30/13	KEENE	CALKINS, WALTER	CALKINS SR., GEORGE	WHITEMORE, MATTIE
4/2/13	SWANZEY	VINCENT, PAUL	VINCENT, OMER	PROVENCHER, DORA
4/6/13	KEENE	BOCKSTRUCK, JANE	LAXTON, WILLIAM	PALMER, BESSIE
4/15/13	LEBANON	LEIGHTON, PATRICIA	UNKNOWN	RABIDOUX, ELOISE
4/24/13	SWANZEY	WALKER, MARY	HOLDEN, WALTER	LUTTRELL, MARY
4/26/13	MANCHESTER	THERRIEN, BEVERLY	FERRON, PETER	AUGER, GERMAINE
5/3/13	LEBANON	ALBRIGHT, PATRICIA	COUTURE, ALVAH	GRACE, ANITA
5/3/13	SWANZEY	BROWN, DAVID	BROWN, JAMES	SEMACK, OLGA
5/3/13	KEENE	TUROMSHA JR., JOSEPH	TUROMSHA SR., JOSEPH	DAYTEL, HELEN
5/7/13	SWANZEY	BETEAU, LEON	BETEAU, ERNEST	HEWITT, EVELYN
5/7/13	KEENE	PYRRO, WILLIAM	PYRRO, WILLIAM	LUKIMAN, LILLIAN
5/11/13	SWANZEY	LEHANE, EDWARD	LEHANE, LAWRENCE	DANAHER, MARGARET
5/24/13	SWANZEY	MERRILL, NELLIE	PATTERSON, GEORGE	POULIN, EVA
5/31/13	SWANZEY	IBORG, EUGENE	IBORG, VICTOR	KRAMLICH, EVELYN
6/1/13	KEENE	BLOOD, JEAN	STURTEVANT, EVERETT	CHAFFEE, MARJORIE
6/30/13	SWANZEY	HILLOCK, CHERYL	ADAMS, CHARLES	LOWE, DORIS
7/6/13	WESTMORELAND	FULFORD, BEVERLY	MENTER, LEON	OLMSTEAD, HAZEL
7/18/13	SWANZEY	FAZIO, MARILYN	CYR, PETER	PARKER, ALICE
7/29/13	KEENE	STONE, SHIRLEY	BLEAU, ROMEO	DUBOIS, EVA
8/3/13	KEENE	FILES, MARIE	FILES, LE FOREST	BLANCHETTE, BLANCHE
8/11/13	SWANZEY	DAVIS JR., ROBERT	DAVIS SR., ROBERT	CLARK, GERALDINE
9/25/13	KEENE	HILL, SHARON	CHASE, VERNE	HOWARD, MILDRED
9/28/13	WESTMORELAND	SHARKEY, GLADYS	RUSSELL, EARL	BIRON, EMMA
10/3/13	KEENE	COATES, SANDRA	GEMMINGS, ERNEST	JOHNSTON, RUTH
10/7/13	KEENE	AYALA, SAMANTHA	CHASE, RUSSELL	COOPER, CAROL

2013 Deaths, continued

DATE	PLACE	NAME	FATHERS NAME	MOTHERS NAME
10/11/13	KEENE	STEBBINS, JOAN	PHELPS, ROLAND	GERSCH, GLADYS
10/12/13	WESTPORT	ALBERT JR., WALTER	ALBERT SR., WALTER	SIMONEAU, CECILE
10/20/13	LEBANON	GUYER, BRENDA	GUYER SR., ERNEST	HODGMAN, PHYLLIS
10/26/13	SWANZEY	WILLETT, DANIEL	WILLETT, GREGORY	BILODEAU, MARY
11/8/13	LEBANON	STAGGERS, CHARLES	STAGGERS, CHARLES	HAMPTON, BETTY
11/21/13	LEBANON	NICHOLS, MARGARET	NEWELL SR., RALPH	MANN, MARGARET
11/22/13	SWANZEY	LASH JR., ARTHUR	LASH SR., ARTHUR	WALTERS, FLORENCE
12/4/13	SWANZEY	LILLY, GRACE	PEARSON, GRAY	BOOTH, GERTRUDE
12/7/13	KEENE	TROMBLY, LEONARD	TROMBLY, LEONARD	PLIMPTON, MARJORIE
12/9/13	KEENE	REBELLO, GLORIA	ASTALDI, CARLOS	MAESTRONE, RITA
12/15/13	KEENE	LIGHTFOOT, SUSAN	LIGHTFOOT, ROY	BEAVEN, JANET
12/20/13	KEENE	BEDAW, LILLIAN	NELSON, CLARENCE	MATSON, LILLIAN
12/27/13	LEBANON	O'BRIEN SR., WILLIAM	O'BRIEN, LEON	APPLIN, FAITH

Brought in For Burial

DATE	NAME	AGE	DATE	NAME	AGE
September 29, 2002	Larry A. Bohannon	62	April 11, 2013	Virginia F. Berdinka	92
April 9, 2008	Grace E. Wellington		April 11, 2013	Marjorie E. Young	95
August 22, 2010	Ronald S. Newell, III		April 27, 2013	Margaret M. Kempton	
April 25, 2010	Ella Lynn Rajaniemi		May 5, 2013	Lorna A. Gemmell	
December 11, 2011	Ralph W. Wellington		May 31, 2013	Ronald C. Willis	85
November 15, 2012	Barbara H. Grandin		July 6, 2013	David J. Lavigne	
December 18, 2012	Beverly Jane Whittemore	81	July 27, 2013	Mary D. Hewey	
December 28, 2012	Dorothy M. Reed	87	July 30, 2013	Sandra C. Wright	
February 5, 2013	Verna L. Bell	100	August 19, 2013	Helen L. Dratwa	88
February 11, 2013	Carolyn J. Rhoades	74	August 28, 2013	Peter W. Henry, Sr.	
February 17, 2013	Walter R. Hewes, Sr.		September 28, 2013	Susan Phyllis Picotte	
February 24, 2013	Ruby G. Clark	87	September 28, 2013	Gladys M. Sharkey	97
March 2, 2013	Donald F. Abrams, Sr.	80	October 24, 2013	Danette B. Downing	
March 15, 2013	Jeanette E. Baird		November 22, 2013	Shirley M. Ross	88
March 15, 2013	Debra Manning		November 24, 2013	Franklin Delano Pelkey	69
March 29, 2013	Larry A. Bohannon	51	November 30, 2013	Henry Ralph Trombley, Jr.	67
April 4, 2013	Norma T. Kravette		December 22, 2013	David E. Wheelock	48