

2012

ANNUAL REPORT



TOWN OF
SPRINGFIELD
NEW HAMPSHIRE

ANNUAL REPORTS

of

Town Officers and Committees

for the Town of

SPRINGFIELD NEW HAMPSHIRE

**including Vital Statistics
for the year**

2012

TOWN MEETING DATES

TUESDAY, MARCH 12, 2013

11:00 am to 7:00 pm

Town Hall

23 Four Corners Road

Voting only by Official Ballot for the election of Town Officers and all other articles requiring vote by Official Ballot. Polls open at 11 am and close at 7 pm. Ballots will be counted at 7 pm, after polls close.

SATURDAY, MARCH 16, 2013

9:30 am

Town Hall

23 Four Corners Road

Presentation, Discussion and Voting for Warrant Articles

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TOWN INFORMATION

2750 Main Street
PO Box 22
Springfield, NH 03284
763-4805
Fax: 763-3336
Website: www.springfieldnh.net
Webmaster: tamara@springfieldnh.net

TOWN OFFICE HOURS

Monday to Wednesday: 9 am to 12 Noon & 1 pm to 4 pm
Thursday: 9 am to 12 Noon & 1 pm to 8 pm
Closed Friday

TELEPHONE NUMBERS

EMERGENCY	911
Ambulance Dispatch (non emergency)	526-2626
Fire/Rescue Department	763-4033
Fire Dispatch (non emergency)	643-2222
Highway Department	763-2829
Libbie A. Cass Library	763-4381
Planning, Zoning, Budget, Conservation Depts.	763-4805
Police Dispatch (non emergency)	763-3100
Rescue Squad Dispatch (non emergency)	643-2222
Selectmen	763-4805
Tax Collector	763-4805
Town Clerk	763-4805

MEETING SCHEDULES

Board of Adjustment (as scheduled)	1 st Tuesday, 7 pm
Budget Committee	As Scheduled, 7 pm
Conservation Commission (as scheduled)	1 st Thursday, 7 pm
Historical Society (as programmed)	Quarterly
Joint Loss Committee (as scheduled)	Quarterly
Planning Board	3 rd Thursday, 7 pm
Recreation Committee	as scheduled
Selectmen	2 nd & 4 th Monday 7 pm

TRANSFER STATION

Sunapee Transfer Recycling Station

Sargent Road, Sunapee

763-4614

Vehicle Validation Stickers Required

Operating Hours: (Subject to Change)

Monday-Thursday-Friday-Saturday: 8 am to 4:15 pm

Sunday: 8 am to 11:45 pm

Closed Tuesdays & Wednesdays

Recycling Facility

Charge for disposal of some items

Tickets for Open Top Container must be
purchased at the Springfield Town Office

APPLICATION FEES
(subject to change)

	Fee
Annexation*:	
Filing	\$55.00
Per Lot	\$55.00
Building Permit:	
Addition/Alteration	\$25.00
New Construction	\$50.00
Current Use Application:	
Local Fee	\$12.50
Plus County Fees	
Driveway Permit	\$25.00
Equitable Waiver*	\$100.00
House Number	\$25.00
Merger	
Local Fee	\$50.00
Plus County Fees	
Septic Application	\$25.00
Site Plan Review*	\$40.00
Special Exception*	\$100.00
Subdivision*	
Filing	\$55.00
Per Lot	\$55.00
Variance*	\$100.00
Wetlands Permit	
Town	\$12.50
State	\$50.00

*Additional fees required for Certified Return Receipt

TOWN OFFICERS

Selectmen

	Term Expires
John Chiarella, Chairman	2013
Donald Hill	2014
Leigh Callaway	2015

Administrative Assistant

Janet Roberts

Budget Committee

Bernard Manning, Chairman	2014
Kenneth Jacques, Vice Chair	2014
Tim Cook	2013
Jon Poston	2013
William Huntoon	2015
Darrin Patten	2015
John Chiarella	Selectman Representative

Cemetery Trustees

Linda Welch	2013
Dale Milne	2014
Charles Moore	2015

Civil Defense/Emergency Management

Keith Cutting

Code Enforcement Officer

Thomas Duling

Conservation Commission

	Term Expires
Bruce Allen, Chair	2014
Robert Ruel, Vice-Chair	2013
Kenneth Jacques-Treasurer	2014
Daphne Klein, Secretary	2015
Cynthia Bruss	2013
Jane Seekamp	2015
Patricia Shaw-Allen – alternate	2014
Leigh Callaway	Selectman Representative

Custodian

Clinton Rowell

Fire Department

Officers

Peter Lacaillade, Chief
Kevin Roberts – Assistant Chief
Katherine Hedges – Secretary

Fire & Rescue Department

Ed Abair	Raymond Abair
Chris Atkins	Ken Butcher
Megan Butcher	Mitchell Call
Rick Corbett	Susan Hakala
Jack Hedges	Peter Lacaillade
Wayne Lacaillade	Alex Moskalenko
Brian Putney	Dallas Patten
Darrin Patten	Kevin Roberts
Erik Rollins	Ron Whiting

Forest Fire Wardens

Dallas M. Patten
Darrin Patten
Laura Patten

Health Officer

Thomas Duling
Daniel MacCreighton- Deputy

Highway Department
Peter Abair Road Agent
Timothy Hayes
Clinton Rowell P/T

Kearsarge Regional School District Municipal Budget

David Landers 2014

Kearsarge Regional School Board Member

Todd Fleury 2014

Librarian
Steven Klein

Library Trustees

	Term Expires
Julie Slack	2013
Arthur Bobruff	2014
Barbara Cooper	2015

Local Assistance Officer
Laura Patten

Moderator

	Term Expires
Richard W. Kipperman	2012

Office Assistant/ Bookkeeper
Tamara Butcher

Planning Board

	Term Expires
Kevin Lee – Chairman	2015
Kenneth Jacques – Vice Chair	2015
Michael Howard	2013
Neal Huntoon	2013
Peter Keene	2014
Darrin Patten	2014
Bob Baker - Alternate	
George McCusker – Alternate	
Ken Rodgers - Alternate	
Donald Hill	Selectmen Representative
Tamara Butcher– Recording Secretary - Resigned	
Susan Abair – Recording Secretary	

Police Department

Timothy Julian, Chief
Michael Beaulieu. Sergeant

Recreation

Nyla Waddell - Chair
Kristy Heath - Treasurer
and many more volunteers who work
diligently at all the events that take place

Supervisors of the Checklist

Barbara Cooper	2014
Sally Allen	2016
Happy Callaway	2016

Tax Collector

Cynthia Anderson
Pixie Hill - Deputy

Town Clerk

	Term Expires
Cynthia Anderson	2015
Pixie Hill, Deputy	

Treasurer

Maryanne Petrin	2015
Lynn Poston – Deputy	

Trustees of Trust Funds

Susan Chiarella	2013
Angela MacCreighton	2014

Zoning Board of Adjustment

Bill Sullivan – Chairman	2013
Katherine Richardson – Vice Chair	2015
Susan Chiarella	2014
Gene Hayes	2015
Bryan O’Day	2014
Cynthia Hayes – Alternate	
George McCusker – Alternate	
Tamara Butcher – Recording Secretary - Resigned	
Susan Abair – Recording Secretary	

GENERAL INFORMATION

Governor

Maggie Hassan

U.S. Senators

Jeanne Shaheen

Kelly A. Ayotte

U.S. House of Representatives District 2

Carol Shea-Porter

Ann Kuster

Attorney General

Michael A. Delaney

Secretary of State

William M. Gardner

State Senator District 5

Matthew Houde

N. H. House Sullivan County District 1

Andy Schmidt

Benjamin Lefebvre

N.H. House Sullivan County District 9

Linda Tanner

Executive Council

Raymond S. Burton

Sullivan County Sheriff

Michael L. Prozzo, Jr.

Sullivan County Attorney

Marc Hathaway

Sullivan County Treasurer

C. Michael Sanderson

Sullivan County Register of Deeds

Sharron A. King

Sullivan County Register of Probate

Diane M. Davis

Commissioner District 2

Ben Nelson

SPRINGFIELD STATISTICS AND INFORMATION

Origin

Springfield was first settled in 1769 under the name of Protectworth. The town was incorporated in 1794 and the name Springfield was adopted.

Elevation: 1440 Feet

Temperature (F)

Annual Average: 45.0

January Average: 18.2

July Average: 69.0

Precipitation Annual Average: 36.0 in.

Total Acreage: 27,441.30

Town Owned: 364.44

Gile State Forest: 6502 Acres

Land Area: 43.6 miles

Inland Water Area: 0.9 sq. mi.

Town Roads: 45 miles

Land in Current Use: 14,404.778

Population: 1,309 (2010 OEP & U.S. Census)

Community Contact

Springfield Town Office

2750 Main Street

PO Box 22

Springfield, NH 03284

Tel. (603) 763-4805

Fax. (603)763-3336

Website: www.springfieldnh.net

Webmaster: tamara@springfieldnh.net

Municipal Services

Town Office Hours:

Monday to Wednesday 9 am to 12 Noon & 1 pm to 4 pm

Thursday 9 am to 12 Noon & 1 pm to 8 pm

Closed Fridays

Libbie A. Cass Memorial Library

2748 Main Street

PO Box 89

Springfield, NH 03284

Tel. (603) 763-4381

Email:libbiecass@gmail.com

Monday to Friday 11 am to 12 Noon

Mon-Tue-Thur-Fri- 3 pm to 7 pm

Wed – 3 pm to 5 pm.

Sat - 9am to 11 am

Type of Government: Selectmen
Zoning Ordinance: adopted 1987
Amended 1997, 2006, 2007, 2009, 2010, 2011, 2012

Master Plan: adopted 1979, amended 2005
Subdivision Regulations: adopted 1971, amended 1991, 2010
Industrial Plans reviewed by: Planning Board

County – Sullivan

14 Main Street

Newport, NH 03773

Tel: (603) 863-2560

Fax: (603) 863-9314

Emergency Services

Police Department: 2 Full Time Officers
Fire Department: Volunteer
Emergency Medical Services: Volunteer
Town Fire Insurance Rating: 6/9
Nearest Hospital: New London Hospital: 9 miles

Educational Facilities

Grades K-12 are part of Kearsarge Regional School District SAU 65,
Grades K-5 attend KRES in New London
Grades 6-8 attend KRMS in Sutton
Grades 9-12 attend KRHS in Sutton

Career Technology Centers:

Sugar River Valley Tech Center, Newport or Claremont, Region 10

Nearest Community Technical College:

Claremont, Concord

Nearest Colleges or Universities

Colby-Sawyer, Dartmouth

Labor Market Area

Lebanon NH-VT Micro-NECTA, NH Portion

Largest Employers

Springfield Power	Electric generating plant
Durgin & Crowell	Lumber Mill
G. H. Evarts	Kiln drying
Twin Lake Villa	Resort

Recreation

Hotels/Motels: 1
Libbie A. Cass Memorial Library
Municipal Parks: 1
Golf Courses: 1
Historical Museum: 1
Nearest Ski Area: Mount Sunapee, Ragged Mountain
Other recreation: Lake, Swimming, Hiking
Hunting, Fishing, Snowmobiling

Transportation

Road Access: State Routes 114, Route 4A

Nearest Interstate: I-89 Exit 12 A, Distance: 5 miles

Railroad: None

Public Transportation: None

Commercial Airport: Lebanon 16 miles; Manchester, 56 miles

Driving Distance To

Manchester, NH 56 miles

Portland, ME 141 miles

Boston, MA 106 miles

New York City, NY 273 miles

Montreal Quebec 207 miles

Utilities

Electric Supplier: PSNH/NH Electric Coop

Natural Gas Supplier: None

Water Supplier: Private Wells

Sanitation/Sewer: Private Septic

Municipal Treatment Plant: No

Garbage and Refuse: Sunapee Transfer Station

Mandatory Recycling Program: Yes

Telephone Company: Fairpoint, TDS

Cellular Phone Access

TOWN WARRANT – 2013
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
TOWN MEETING
TUESDAY, MARCH 12, 2013 11 A.M. TO 7 P.M.
SATURDAY MARCH 16, 2013 9:30 A.M.

Article 1

To choose all necessary Town Officials for the year ensuing.

NOTE: By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 11 o'clock on Tuesday, March 12, 2013 for the consideration of Article 1. At 12:00 noon the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday, March 16, 2013, at 9:30 a.m. to act on Articles 2 through 8.

Article 2

To see if the Town will vote to raise and appropriate the sum of up to Ninety Nine Thousand Dollars (\$99,000) to purchase and equip a multi-use rescue vehicle for the Fire Department and to authorize the issuance of not more than \$99,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to appropriate the sum of Eight Thousand Six Hundred and Five Dollars (\$8,605) for the first year's payment.

**The Selectmen and Budget Committee
recommend this appropriation
2/3 Ballot vote required**

Article 3

To see if the Town will vote to authorize the selectmen to enter into a three-year lease agreement for Thirty Five Thousand, Nine Hundred, Forty Dollars (\$35,940) (gross budget) for the purpose of leasing and equipping a police cruiser for the Police Department, and to raise and appropriate the sum of Twelve Thousand, Six Hundred, Eighty Five Dollars (\$12,685) for the first year's payment for that purpose. This lease agreement contains an escape clause.

The Selectmen and Budget Committee recommend this appropriation

Yes or No – Majority Vote

Article 4

To see if the Town will vote to raise and appropriate the sum of up to Thirty Thousand Dollars (\$30,000) for the purpose of supporting the Planning Board's effort to complete a comprehensive assessment of the Town's wetland regulations. This appropriation is contingent upon receiving a grant from the New Hampshire Housing Finance Agency's Community Planning Grant Program in an amount up to \$30,000, with no amount to be raised by taxation.

Explanation:

The 2005 Springfield Town Plan identifies protection of natural resources, including wetlands and wetland buffers as important natural resources contributing to the quality of life and rural character of the town. This grant application is part of an

ongoing process by the Planning Board to support the Town Plan.

The Selectmen and Budget Committee recommend this appropriation

Yes or No – Majority Vote

Article 5

To see if the municipality will vote to raise and appropriate a sum of up to Nineteen Thousand Dollars (\$19,000) for the purpose of steeple preservation and repair and painting windowsills at the Town Hall; this sum to come from the unreserved fund balance with no amount to be raised through taxation.

The Selectmen and Budget Committee recommend this appropriation

Yes or No – Majority Vote

Article 6

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for deposit in the Old Home Day Expendable Trust Fund in accordance with RSA 31:19-a; with said funds to come from the unreserved fund balance with no amount to be raised from taxation; (this represents proceeds collected in 2012 by the Old Home Day Committee).

The Selectmen and Budget Committee recommend this appropriation

Yes or No – Majority Vote

Article 7

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of One Million, Two Hundred Thirteen Thousand, Seven Hundred and Fifty Five Dollars (\$1,213,755) for general municipal operations. This article does not include special or individual articles addressed.

Yes or No – Majority Vote

Article 8

To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Yes or No – Majority Vote

Given under our hands and seal this 12th day of March, in the Year of Our Lord, Two Thousand and Thirteen.



John J. Chiarella, Chairman



Donald W. Hill, Vice-Chairman



Leigh Callaway
Springfield Board of Selectmen

A True Copy of Warrant – Attest

John J. Chiarella, Chairman
Donald W. Hill, Vice-Chairman
Leigh Callaway

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Springfield

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From January 1, 2013 to December 31, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2/25/2013

BUDGET COMMITTEE

Please sign in ink.

Under penalty of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
William F. Hunter
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-6090

1	2	3	4	5	6	7	8	9
ACCT#	PURPOSE OF APPROPRIATIONS (RSA) 12.3.0.	OP Bud. War: A-19	Appropriations Prior Year As Approved by DSA	Actual Expenditures Prior Year	SELECTED APPROPRIATIONS (Recommended)	ENDING FISCAL YEAR (Recommended)	BUDGET COMPLETION APPROPRIATIONS (Recommended)	ENDING FISCAL YEAR (Recommended)
GENERAL GOVERNMENT								
413-4133	Executive		\$114,262.00	\$ 105,638.22	\$113,557.26	\$	\$	\$ 113,553.00
413-4143	Executive Support Services		\$32,200.00	\$ 20,811.63	\$32,321.26	\$	\$	\$ 22,376.50
413-4151	Financial Administration		\$38,100.00	\$ 37,425.75	\$38,327.26	\$	\$	\$ 38,320.00
413	Public Works		\$31,300.00	\$ 29,851.75	\$31,501.26	\$	\$	\$ 27,280.00
413	Police		\$12,200.00	\$ 17,354.11	\$20,000.00	\$	\$	\$ 20,000.00
413-4153	Personnel Administration		\$145,150.00	\$ 144,388.47	\$153,660.00	\$	\$	\$53,892.00
413-4193	Printing & Stationery		\$13,450.00	\$ 4,485.20	\$15,500.00	\$	\$	\$ 15,500.00
4194	General Government Building		\$78,270.00	\$ 64,628.54	\$78,803.00	\$	\$	\$ 78,803.00
4195	General		\$13,550.00	\$ 15,632.72	\$13,352.00	\$	\$	\$ 13,553.26
4196	Telephone		\$10,000.00	\$ 17,935.47	\$11,500.00	\$	\$	\$ 18,500.26
4197	Planning & Regional Assoc		\$7,640.00	\$ 1,637.44	\$1,567.00	\$	\$	\$ 1,667.00
4198	Other General Government							
PUBLIC SAFETY								
42-4214	Police		\$128,132.20	\$ 132,819.21	\$134,289.00	\$	\$	\$ 134,289.00
42-4219	Fire		\$18,350.20	\$ 18,350.00	\$18,717.00	\$	\$	\$ 18,717.00
422-4229	Fire		\$49,785.20	\$ 62,590.87	\$50,916.00	\$	\$	\$ 50,316.00
424-4249	Building Inspector							
425-4265	Emergency Management	10	\$20,652.20	\$ 15,802.18	\$1,755.20	\$	\$	\$ 1,755.00
429	Other Public Safety							
APPROPRIATION CENTER								
431-4303	Public Operations							
HIGHWAYS & STREETS								
431	Highways & Streets							
4312	Highways & Streets	9	\$365,150.00	\$ 317,814.55	\$279,520.00	\$	\$	\$ 279,628.20
4313	Streets							

1	2	3	4	5	6	7	8	9
ACC'T#	PURPOSE OF APPROPRIATIONS (RSA 311.1)	OP B-d Warr. A/L	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTED'S APPROPRIATIONS Existing Fiscal Year Recommended	SUBJECT COMM APPROPRIATIONS Existing Fiscal Year Recommended	RECOMMENDED	RECOMMENDED
HIGHWAYS & STREETS (cont.)								
431E	Street Lights		\$ 5,000.00	\$ 7,206.01	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
431E	Other							
SANITATION								
432*	Administration							
432	Solid Waste Collection							
432A	Solid Waste Collection		\$ 192,317.00	\$ 96,249.50	\$ 125,233.00	\$ 125,233.00		\$ 125,233.00
432B	Solid Waste Collection							
432C-432D	Seawage Collection, Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
433*	Administration							
433E	Water Service		\$ 2,500.00	\$ 2,412.00	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
433E-433F	Water Treatment, Convey & Other							
ELECTRIC								
435* 435E	Administration							
435E	Electric Generator							
435E	Portable Cables							
435E	Electric Generator Maintenance							
435E	Other Electric Costs							
HEALTHWELFARE								
441*	Administration							
441E	First Aid Kit							
441E-441F	Health Expenses & First Aid Kit		\$ 3,533.20	\$ 3,306.30	\$ 3,533.20	\$ 3,533.20		\$ 3,533.20
441E-441F	Administrative & Other Expenses		\$ 3,350.20	\$ 3,378.42	\$ 3,475.20	\$ 3,475.20		\$ 3,475.20
444	Administrative Expenses							
444E-444F	Vendor Payments & Other							

1 ACCT#	2 PURPOSE OF APPROPRIATIONS (RSA 323.01)	3 OP Bid Warr. Acct	4 Appropriations Prior Year Approved by JRA	5 Actual Expenses Prior Year	6 SELECTMEN'S APPROPRIATIONS		7 EUDGE COMMITTEE'S APPROPRIATIONS		
					8 Recommened	9 Not Recommended	10 Recommened	11 Not Recommended	
12 CULTURE & RECREATION									
4550-4559	Park & Recreation	11	\$ 6,132.00	\$ 5,199.81	\$ 32,145.00		\$ 2,145.00		
4550-4559	LCB's		\$ 20,425.00	\$ 30,921.80	\$ 330,525.00		\$ 20,525.00		
4562	Park & Recreation		\$ 500.00	\$ 567.50	\$ 500.00		\$ 600.00		
4563	Open Culture & Recreation								
13 CONSERVATION									
4511-4512	Adm - 3 Pur of Nat Resources		\$ 7,725.00	\$ 5,969.73	\$ 715.00		\$ 715.00		
4513	Open Conservation								
4514-4515	Wedge Conservation & L.S.								
4516-4517	Ecological Development								
14 DEBT SERVICE									
4711	Principal Pay - Bonds & Notes		\$ 47,750.50	\$ 47,084.12	\$ 44,900.00		\$ 44,900.00		
4721	Interest Pay - Bonds & Notes		\$ 2,750.50	\$ 2,747.80	\$ 582.00		\$ 582.00		
4723	Pr of Tax-Deferred Notes								
4730-4735	Other Debt Service								
15 CAPITAL OUTLAY									
4811	LANE								
4812	Major Road Repairs & Equipment								
4903	Bridges								
4906	Transportation Equipment								
16 OPERATING TRANSFERS OUT									
4912	To Social Service Fund								
4913	To Capital Projects Fund								
4914	To Finance Fund								
	- Sewer								
	- Water								

MS-7 Budget - Town of Springfield FY 2013

1	2	3	4	5	6	7	8	9
ACCT#	PURPOSE OF APPROPRIATIONS (RS&I2.1.V)	Op Bud. Warr. Act#	Appropriations Prior Year As Approved by DCA	Actual Expenditures Prior Year	SELECTED APPROPRIATIONS Ending Fiscal Year Recommened	SELECTED APPROPRIATIONS Ending Fiscal Year Not Recommended	BUDGET COMMITTEE APPROPRIATIONS Ending Fiscal Year Recommened	BUDGET COMMITTEE APPROPRIATIONS Ending Fiscal Year Not Recommended
	OPERATING TRANSFERS DIFT (cont'd)							
	- Electric							
	- A-200							
4578	To Non-encumbered Trust Funds							
4579	To Capital Funds							
	OPERATING BUDGET TOTAL	1	1,267,669.00	1,254,948.16	1,213,155.00	1,213,155.00	1,213,155.00	

1	2	3	4	5	6
AGU 1.0	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectman's Estimated Revenue	Budget Committee's Est. Revenue
TAXES					
3120	Land Use Charge Taxes - General Fund		\$ 7,000.00	\$7,000.00	\$ 7,000.00
3100	Resident Taxes		\$ -		
3105	Yield Taxes		\$ 10,995.00	\$20,000.00	\$ 20,000.00
3106	Payment in Lieu of Taxes		\$ 3,200.00	\$3,200.00	\$ 3,200.00
3109	Other Taxes				
3100	Impose & Prorates on Delinquent Taxes		\$ 44,180.00	\$45,000.00	\$ 45,000.00
	Inventory Penalties				
3107	Excavation Tax (\$4.00/cu yd. for 60 yd.)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Parcel Levy		\$ 107,834.00	\$108,000.00	\$ 108,000.00
3230	Building Permits		\$ 1,105.00	\$1,000.00	\$ 1,000.00
3250	Other Licenses, Permits & Fees		\$ 3,414.00	\$3,400.00	\$ 3,400.00
3311-3319	FROM FEDERAL GOVERNMENT		\$ 10,366.00		
FROM STATE					
3351	Shared Revenues		\$ -		
3352	Mails & Hearings Tax Distribution		\$ 58,394.00	\$58,394.00	\$ 58,394.00
3353	Highway Block Grant		\$ 61,050.00	\$51,000.00	\$ 61,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 5,188.00	\$5,188.00	\$ 5,188.00
3357	Flood Control Reimbursement				
3359	Other (including Railroad Tax)		\$ 1,000.00	\$18.00	\$ 18.00
3379	FROM OTHER GOVERNMENTS			\$10,000.00	\$ 10,000.00
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 2,830.00	\$2,600.00	\$ 2,500.00
3400	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$ 1,025.00	\$4,000.00	\$ 4,000.00
3102	Interest on Investments		\$ 2,194.00	\$2,700.00	\$ 2,700.00
3503-3509	Other		\$ 10,867.00	\$12,000.00	\$ 12,000.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT #	SOURCE OF REVENUE	Warr Art.#	Actual Revenues Prior Year	Seleman's Estimated Revenue	Budget Committee's Est. Revenue
INTERFUND OPERATING TRANSFERS IN (cont.)					
3613	From Interorgan Funds				
	Sewer (Offset)				
	Water (Offset)				
	Electric (Offset)				
	Airport (Offset)				
3615	From Capital Revenue Funds				
3616	From Trust & Fiduciary Funds				
3617	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3936	Prof. from Long Term Bonds & Notes	2		\$ 99,000.00	\$ 99,000.00
	Amounts Vowed from Fund Balance	6.0	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
	Estimated Fund Balance to Reduce Taxes				
TOTAL, ESTIMATED REVENUE & CREDITS			\$ 492,170.00	\$ 614,980.00	\$ 614,980.00

****BUDGET SUMMARY****

	PREVIOUS YEAR APPROXIMATE BUDGET	2012 BUDGET PER THE COMMUNITY DEVELOPMENT	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 1,287,968.00	\$ 1,253,786.00	\$ 1,253,786.00
Special Warrant Advances Recommended (from pg. 6)	\$ 3,807.00	\$ 111,488.00	\$ 111,488.00
Individual Warrant Advances Recommended (from pg. 6)	\$ 83,680.00	\$ 61,886.00	\$ 61,886.00
TOTAL Appropriations Recommended	\$ 1,375,455.00	\$ 1,327,060.00	\$ 1,327,060.00
Less: Amount of Estimated Revenues & Credits (from above)	\$ 492,170.00	\$ 614,980.00	\$ 614,980.00
Estimated Amount of Taxes to be Raised	\$ 883,285.00	\$ 712,080.00	\$ 712,080.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$120,000
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items, RSA 32:21 Water Costs, or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT Springfield FISCAL YEAR END 2013

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	1,387,045
LESS EXCLUSIONS:	65,527
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	1,543
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	99,000
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 166,070 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	1,220,975
8. Line 7 times 10%	122,098
9. Maximum Allowable Appropriations: (line 7 + 8)	1,509,143

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

Board of Selectmen

The year has once again drawn to a close. This will be my final entry as Chairman of the Board of Selectmen, and I am happy to say that it looks as though the worst of the Great Recession is behind us. This doesn't mean that people are not still hurting, or that we have fully recovered. It is instead a reference to the notable uptick in economic activity and indicators, and the incorporation of many changes the economic downturn has brought to Federal, State, and County Government, and the School District into our town budget and workings. Things have changed, and we have adapted thanks to the tireless work of the dedicated employees, volunteers, and elected officials who have shepherded Springfield through this difficult time.

At Town Meeting last year and in our budget we had several large undertakings that were approved. The most prominent of these were the purchase of a new Highway Truck, a Generator for the Memorial Building, replacement of the Fire Hydrant at the Town Beach, and the acquisition of equipment for the Emergency Operations Center. The new Highway Truck purchased from the Town of Woodstock Vermont has proven to be a reliable piece of equipment. The new generator for the Memorial Building has helped to make the building a dependable work space, and has cut down on interruptions due to power outages. We have an Emergency Operations Plan, room and equipment that are ready to use, this keeps the town in compliance with regulations, which in turn keeps us eligible for Federal Programs such as disaster relief from FEMA. The Fire Hydrant at the Town Beach was replaced in the late fall, it is working perfectly and should be for many years to come.

This year, as always, the town dealt with 2 types of issues: Ones that are ongoing, and ones that just seem to come out of nowhere. We know that we need to amend our rules, processes and services. To do so we pre-plan, and try to slowly and perceptively implement changes that make the town work better for all of us, and we try to do this in a fiscally responsible way. This year changes

were made to the town's wetlands rules, and we have tried to come to terms with these changes perfecting processes to enact them as closely to what the Planning Board intended as possible. Expect this to evolve in the future as the Planning Board continues to address some of the more challenging aspects of these new rules. The best example of something out of thin air becoming an issue is the current legal actions that we are involved in due to the State changing rules that now allow us to levy taxes on utility poles. We have been served papers by PSNH and they are contesting our assessment of their poles in town. We hope to come to some resolution through negotiation or adjudication in 2014.

I would like to close by thanking all of the Staff, Employees, Board Members, Volunteers, and the people of the town for their guidance, help, and cooperation over the past 6 years, and by passing on some of the most important lessons that I have learned about our Town Government. The people who work on your behalf as town employees, Volunteers, and Officials all try to do their best. The major factors that guide what these people do are local conditions, State and Federal Laws and Rules, and the economy. Springfield is the fastest growing town per capita in the state, which means it has double in population since Maureen and I moved back here 25 years ago. The budget of the town can be broken down into 4 quarters. One quarter is the County Budget. One half is the School District Budget. The final quarter is what we use to run the town. Town Government is here to serve the people of the town, and it is continually changing. Voting is important. We pick people to guide the town, and we hope that they steer it in the direction that makes it the town we want. The best way to insure that you get from your town government what you want is to participate in it.

Respectfully submitted,

John Chiarella
Chairmen

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR END DECEMBER 31, 2012**

Title of Appropriation	Appropriation	Expended	Unexpended	Overage
General Government				
Executive	114,062.00	105,526.22	8,535.78	
Elections	22,000.00	20,811.63	1,188.37	
Financial Administration	38,100.00	37,425.75	674.25	
Revaluation of Property	33,300.00	29,851.75	3,448.25	
Legal Expenses	12,000.00	17,354.11		(5354.11)
Personnel Administration	146,150.00	144,888.47	1,261.53	
Planning & Zoning	10,400.00	4,486.20	5,913.80	
Government Buildings	76,270.00	64,628.54	11,641.46	
Cemeteries	15,153.00	15,652.72		(499.72)
Insurance	18,000.00	17,935.47	64.53	
Advertising & Regional	1,640.00	1,637.44	2.56	
Public Safety				
Police	128,132.00	132,519.21		(4387.21)
Ambulance	18,350.00	18,350.00		
Fire & Rescue	49,765.00	62,590.87		(12825.87)
Emergency Preparedness	7,152.00	5,548.21	1,603.79	
Highways & Streets				
Highways & Streets	295,150.00	260,314.55	34,835.45	
Street Lighting	6,000.00	7,006.01		(1006.01)
Sanitation				
Sunapee Transfer Station	94,332.00	94,332.00		
Transfer Station Tickets	5,000.00	500.00	4,500.00	
Septage Disposal	1,500.00	1,417.50	82.50	
NRAA Association Dues	100.00	0.00	100.00	
Water Testing				
Water Testing	250.00	162.00	88.00	
Hydrants	2,,250.00	2,250.00		
Health & Hospital				
Health & Hospital	9,527.00	9,388.30	138.70	

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR END DECEMBER 31, 2012**

Title of Appropriation	Appropriation	Expended	Unexpended	Overage
Welfare				
Administration & General	1,200.00	1,200.00		
Assistance	7,500.00	6,478.42	1,021.58	
Sullivan County Nutrition	650.00	650.00		
Culture & Recreation				
Recreation Department	1,925.00	1,391.81	533.19	
Library	30,425.00	30,921.80		(496.80)
Patriotic Services	500.00	567.58		(67.58)
Conservation				
Conservation Commission	7,725.00	6,889.73	835.27	
Debt Service				
Principal Long Term Debt	47,100.00	47,084.12		(15.88)
Interest Long Term Debt	2,750.00	2,747.80	2.20	
Total Operating Budget	1,204,358.00	1,152,508.21	51,849.79	
Unexpended			127,646.75	
Less Overage			(24,653.18)	
Net Unexpended			102,993.57	

**COMPARISON OF 2011 AND 2012 TAX RATE
DEPARTMENT OF REVENUE
2011 TAX RATE CALCULATION**

Town:	Town Rate: 3.98
Gross Appropriations	1,175,898
Less: Revenue	(442,139)
Less: Shared Revenue	0
Add: Overlay	14,634
War Service Credits	(41,000)
Net Town Appropriation	789,393
Special Adjustment	0
Approved Town/City Tax Effort	789,393
School Portion:	Local School Rate: 10.75
Net Local School Budget (Gross App. – Rev)	0
Regional School Apportionment	3,016,005
Less: Adequate Education Grant	(440,890)
State Education Taxes	(442,836)
Approved School(s) Tax Effort	2,132,279
State Education Taxes:	State School Rate: 2.36
Equalized Valuation (no utilities) x 2.325	
190,467,275	442,836
Divide by Local Assessed Value (no utilities)	
187,696,945	
Excess State Education Taxes Remitted to State	
Pay to State	
County Portion:	County Rate: 2.89
Due to County	572,926
Less: Shared Revenues	0
Approved County Tax Effort	572,926
	Total Tax Rate 19.98
Total Property Taxes Assessed	3,937,434
Less: War Service Credits	(41,000)
Add: Village District Commitment(s)	27,179
Total Property Tax Commitment	3,923,613
Proof of Rate:	

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	187,696,945	2.36
All Other Taxes	198,324,045	17.62
		3,937,434

**COMPARISON OF 2011 AND 2012 TAX RATE
DEPARTMENT OF REVENUE
2012 TAX RATE CALCULATION**

Town:		Town Rate: 4.26	
Gross Appropriations		1,291,665	
Less: Revenue		(496,251)	
Less: Shared Revenue		0	
Add: Overlay		15,555	
War Service Credits		(41,000)	
Net Town Appropriation		851,969	
Special Adjustment		0	
Approved Town/City Tax Effort		851,969	
School Portion:		Local School Rate: 10.60	
Net Local School Budget (Gross App. – Rev)		0	
Regional School Apportionment		3,005,530	
Less: Adequate Education Grant		(440,890)	
State Education Taxes		(446,276)	
Approved School(s) Tax Effort		2,117,364	
State Education Taxes:		State School Rate: 2.36	
Equalized Valuation (no utilities) x 2.390			
186,726,419		446,276	
Divide by Local Assessed Value (no utilities)			
189,250,459			
Excess State Education Taxes Remitted to State			
Pay to State			
County Portion:		County Rate: 2.66	
Due to County		531,589	
Less: Shared Revenues		0	
Approved County Tax Effort		531,589	
		Total Tax Rate 19.88	
Total Property Taxes Assessed		3,947,198	
Less: War Service Credits		(41,000)	
Add: Village District Commitment(s)		27,386	
Total Property Tax Commitment		3,933,584	
Proof of Rate:			

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	189,250,459	2.36	446,276
All Other Taxes	199,804,059	17.52	3,500,922
			3,947,198

**TOWN OF SPRINGFIELD,
NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011**



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301 5065 • 603.225-6996 • FAX 603-221-1389

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Springfield
Springfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major general fund, and the aggregate remaining fund information of the Town of Springfield as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Springfield's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 1-B to the financial statements, management has not recorded the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Springfield as of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major general fund and the aggregate remaining fund information of the Town of Springfield as of December 31, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund in conformity with accounting principles generally accepted in the United States of America.

The Town of Springfield has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Springfield's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

August 24, 2012

BASIC FINANCIAL STATEMENTS

EXHIBIT A
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2011

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 1,433,287
Investments	59,489
Intergovernmental receivable	9,781
Taxes receivable	928,181
Prepaid items	19,579
Total assets	1,911,985
LIABILITIES	
Accounts payable	11,268
Accrued salaries and benefits	2,858
Intergovernmental payable	1,034,148
Escrow and performance deposits	3,792
Noncurrent obligations:	
Due within one year	
Note payable	47,984
Due in more than one year:	
Note payable	44,803
Total liabilities:	1,154,151
NET ASSETS	
Restricted for perpetual care	16,803
Unrestricted	761,331
Total net assets	\$ 777,834

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWNS OF SPRINGFIELD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2011

	Expenses	Program Revenues		Net (Loss) of Revenue and Change in Net Assets
		Budget for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 416,165	\$ 641	\$ -	\$ (415,524)
Public safety	213,068	4,353	-	(208,715)
Highways and streets	253,281	-	66,308	(186,973)
Sanitation	103,297	2,609	-	(100,688)
Health	8,798	-	-	(8,798)
Welfare	5,210	-	-	(5,210)
Culture and recreation	48,437	-	-	(48,437)
Conservation	293	-	6,200	5,907
Interest on long-term debt	3,833	-	-	(3,833)
Total governmental activities	<u>\$ 1,075,102</u>	<u>\$ 1,003</u>	<u>\$ 72,508</u>	<u>(999,575)</u>
General revenues:				
Taxes:				
Property				770,436
Other				83,247
Motor vehicle permit fees				195,028
Licenses and other fees				4,330
Grants and contributions not restricted to specific programs				62,839
Miscellaneous				56,072
Total general revenues				<u>1,172,022</u>
Change in net assets				178,497
Net assets, beginning				599,137
Net assets, ending				<u>\$ 777,634</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2011

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,347,581	\$ 42,712	\$ 1,390,293
Investments	-	28,659	28,659
Taxes receivable	98,451	-	98,451
Intergovernmental receivable	9,781	-	9,781
Interfund receivable	3,006	-	3,006
Prepaid items	10,579	-	10,579
Restricted - Cash and cash equivalents	8,494	-	8,494
Restricted - Investments	40,828	-	40,828
Total assets	\$ 1,858,020	\$ 76,171	\$ 1,934,191
LIABILITIES AND FUND BALANCES			
Liabilities			
Accounts payable	\$ 11,268	\$ -	\$ 11,268
Accrued salaries and benefits	2,858	-	2,858
Intergovernmental payable	1,044,148	-	1,044,148
Interfund payable	-	3,006	3,006
Escrow and performance deposits	3,792	-	3,792
Total liabilities	1,062,066	3,006	1,065,072
Fund balances			
Nonspendable			
Permanently fund (principal balance)	-	8,290	8,290
Prepaid status	10,579	-	10,579
Restricted			
Permanently fund (income balance)	-	8,113	8,113
Public library	17,555	-	17,555
Committed			
Expendable trust funds	4,773	-	4,773
Vote from unassigned fund balance	82,302	-	82,302
Other special revenue funds	-	31,349	31,349
Police detail fund	-	8,028	8,028
Assigned			
General government buildings	1,080	-	1,080
Fire	1,550	-	1,550
Other special revenue funds	-	17,590	17,590
Unassigned	653,510	-	653,510
Total fund balances	796,354	73,165	869,519
Total liabilities and fund balances	\$ 1,858,020	\$ 76,171	\$ 1,934,191

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2011

Initial fund balances of governmental funds (Exhibit C-1)	\$ 869,119
Amounts reported for government activities in the Statement of Net Assets are deferred because:	
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Assets:	
Receivables	\$ (1,016)
Payables	3,016
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.	
Note payable	<u>(91,885)</u>
Total net assets of governmental activities (Exhibit A)	<u>\$ 775,834</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

	Other		Total
	General	Governmental Funds	Governmental Funds
Revenues			
Taxes	\$ 851,681	\$ -	\$ 851,681
Fees and permits	199,468	-	199,468
Intergovernmental	135,423	-	135,423
Charges for services	2,869	3,141	2,001
Miscellaneous	54,810	1,192	56,022
Total revenues	<u>1,345,261</u>	<u>6,333</u>	<u>1,251,599</u>
Expenditures			
Current			
General government	446,165	-	446,165
Public safety	219,200	2,908	222,108
Highways and streets	251,281	-	251,281
Sanitation	104,997	-	103,997
Health	8,798	-	8,798
Welfare	3,230	-	3,230
Culture and recreation	48,109	28	48,437
Conservation	291	-	291
Debt service			
Principal	45,286	-	45,286
Interest	4,536	-	4,536
Total expenditures	<u>1,125,205</u>	<u>2,936</u>	<u>1,128,141</u>
Net change in fund balances	120,059	3,399	123,458
Fund balances, beginning, as restated (see Note 12)	676,295	69,966	706,261
Fund balances, ending	<u>\$ 796,354</u>	<u>\$ 73,365</u>	<u>\$ 869,719</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2011

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 123,458
Amounts reported for governmental activities in the Statement of Activities are different because:		
The repayment of the principal of long-term debt constitutes the current financial resources of governmental funds, but has no effect on net assets.		
Repayment of note principal	\$ 45,280	
Repayment of capital lease principal	9,000	
		54,280
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense		115
Changes in net assets of governmental activities (Exhibit B)		\$ 178,697

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2011

	Original and Final Budget	Actual	Variance Positive (Negative)
Revenues:			
Taxes	\$ 801,475	\$ 853,683	\$ 52,208
Licenses and permits	206,000	199,468	(6,532)
Intergovernmental	121,373	133,150	11,781
Charges for services	3,000	2,860	(1,140)
Miscellaneous	48,000	46,336	(1,664)
Total revenues	<u>1,179,798</u>	<u>1,235,501</u>	<u>55,703</u>
Expenditures:			
Current:			
General government	410,461	433,245	22,784
Public safety	233,405	218,480	(14,925)
Highways and streets	278,500	283,204	4,704
Sanitation	107,000	103,997	(3,003)
Health	3,707	3,798	(91)
Welfare	9,350	5,230	(4,120)
Culture and recreation	4,450	4,315	(135)
Conservation	725	293	(432)
Debt service			
Principal	45,989	45,286	(703)
Interest	6,360	6,546	186
Total expenditures	<u>1,144,298</u>	<u>1,081,421</u>	<u>62,877</u>
Excess of revenues over expenditures	35,500	154,080	118,580
Other financing uses			
Transfers out	(41,100)	(31,213)	(9,887)
Net change in fund balances	<u>\$ (5,600)</u>	<u>\$ 122,867</u>	<u>\$ 128,467</u>
Increase in non-spendable fund balance		(10,599)	(10,599)
Increase in committed fund balance		(87,407)	(87,407)
Unassigned fund balance, beginning		628,579	
Unassigned fund balance, ending		<u>\$ 655,511</u>	

The notes to the basic financial statements are an integral part of this statement.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

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TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements of the Town of Springfield, New Hampshire (the Town), are presented in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Springfield is a municipal corporation governed by an elected 3-member Board of Selectmen. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organization, or (2) the Town is legally entitled to or can otherwise access the organization's resources, (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

Government-wide Financial Statements - The government-wide financial statements display information about the Town as a whole. These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. The effect of interfund activity has been eliminated from these statements.

The Statement of Net Assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities, and net assets, with the exception of the capital assets and related accumulated depreciation, which have been omitted because they have not been inventoried at historical cost. Net assets are reported as one of two categories: restricted or unrestricted.

The Statement of Activities presents a comparison between direct expenses and program revenues for the different functions of the Town's governmental activities. Direct expenses are those that are specifically associated with a program or function, and therefore, are clearly identifiable to a particular function. Program revenues include (1) charges to customers or applicants for goods received, services rendered or privileges provided, and (2) grants and contributions that are restricted to meeting operational requirements of a particular function. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund Financial Statements - The Town uses fund accounting to ensure and demonstrate compliance with finance related legal requirements. Financial statements of the Town are organized into funds, each of which is considered to be a separate accounting entity. Each fund has a separate set of self-balancing accounts that constitute its assets, liabilities, fund equity, revenues, and expenditures. Funds are organized as major funds or nonmajor funds within the governmental statements, with an emphasis placed on the major funds within the governmental categories. A fund is considered major if it is the primary operating fund of the Town or meets the following criteria:

- (a) Total assets, liabilities, revenues or expenditures of that individual governmental fund are at least 10% of the corresponding total for all funds of that category or type;
- (b) Total assets, liabilities, revenues or expenditures of the individual governmental fund are at least 5% of the corresponding total for all governmental funds combined; and
- (c) In addition, any other governmental fund that the Town believes is particularly important to the financial statement users may be reported as a major fund.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
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Governmental Activities – Governmental funds are identified as general, special revenue, and permanent funds, based upon the following guidelines:

General Fund – is the primary operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds – are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purpose other than capital projects.

Permanent Funds – are used to account for resources legally held in trust. All resources of the fund, including earnings on invested resources, may be used to support the Town.

Major Funds – The Town reports the following major governmental funds:

General Fund – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Nonmajor Funds – The Town also reports three nonmajor governmental funds:

LC Measurement Focus

Government-wide and Fiduciary Fund Financial Statements – The government-wide and fiduciary fund financial statements are reported using the economic resources measurement focus. Under this concept, revenues and expenses are matched using the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental Fund Financial Statements – Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are susceptible to accrual, that is, when they are both measurable and available. Revenues are considered to be available if they are collected within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers revenues (except property taxes mentioned below) to be available if they are collected within 60 days of the end of the current period. Property taxes, grants and contracts, and interest associated with the current period are considered to be susceptible to accrual. All other revenue items are considered to be measurable and available only when cash is received by the Town. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long term debt and acquisitions under capital leases are reported as other financing sources.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

Revenues – Exchange Transactions – Revenue resulting from exchange transactions in which each party gives and receives essentially equal value is recorded on the accrual basis when the exchange takes place. On the modified accrual basis revenue is recorded when the exchange takes place in the fiscal year in which the resources are measurable and become available.

Revenues – Nonexchange Transactions – Nonexchange transactions in which the Town receives value without directly giving equal value in return include property taxes, certain fees, grants, and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted, matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available before it can be recognized (Interpretation No. 1, as modified, 60 day rule), with the exception of property taxes which are committed and recognized as revenue in order to offset the liability due the school district to be paid in monthly installments over the next six months. This practice is consistent with the previous years.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by most funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

New Hampshire statutes require that the Town Treasurer have custody of all money belonging to the Town and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to New Hampshire RSA 384:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

1-E Restricted Assets

Certain cash and investment balances in the general fund are classified as restricted assets on the balance sheet because their use is legally restricted for specific purposes in accordance with State statutes.

1-F Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 384:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

1-G Receivables

Receivables in the government wide and governmental fund financial statements represent amounts due to the Town at December 31, recorded as revenue, which will be collected in the future and consist primarily of taxes and intergovernmental receivables.

Tax revenue is recorded when a warrant for collection is committed to the tax collector. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the two year redemption period, the property is tax decided to the Town.

1-H Interfund Balances

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term interfund loans are reported as "interfund receivables and payables." Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

1-I Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government wide and fund financial statements and expensed as the items are used.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
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1-J Allowances for Uncollectible Accounts

No allowances for uncollectible accounts have been recorded as all amounts are considered collectible.

1-K Long-Term Obligations

Long-term debt and other long-term obligations are reported as liabilities in the government-wide statements.

1-L Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as an expense when the related liabilities are incurred. There were no significant claims or judgments at year end.

1-M Equity/Fund Balance Classifications

Government-wide Statements – Equity is classified as net assets and displayed in two components:

- a) **Restricted net assets** – Consists of net assets with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments, or (2) law through constitutional provisions or enabling legislation.
- b) **Unrestricted net assets** – All other net assets that do not meet the definition of “restricted.”

Governmental Fund Balances Classification – The Town of Springfield has implemented GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, for this fiscal year ending December 31, 2011. GASB Statement No. 54 establishes fund balances based on classifications that comprise a hierarchy that is based primarily on the extent to which the Town is bound to honor constraints on the specific purposes for which amounts in the respective governmental funds can be spent. The classifications used in the governmental fund financial statements are as follows:

Nonspendable – This classification includes amounts that cannot be spent because they are either (a) not in spendable form; or (b) are legally or contractually required to be maintained intact. The Town has classified prepaid items and the principal portion of permanent funds as being nonspendable. These items were previously reported as reserved for special purposes, and reserved for employment.

Restricted – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation. The Town has classified its library and the income portion of permanent funds as being restricted because their use is restricted by Federal/state statutes. These items were previously reported as reserved for special purposes or unreserved-designated or reserved-designated for special purposes.

Committed – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body (Town Meeting) removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. Expendable trust, other special revenue, and police detail funds, and legislative body votes relative to the use of unassigned fund balance at year end are included in this classification. These items were previously reported as reserved for special purposes or unreserved-designated for special purposes.

Assigned – This classification includes amounts that are constrained by the Town’s intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process. This classification also includes the remaining positive fund balance for all governmental funds except for the general fund. The Town also has assigned funds consisting of reserve for encumbrances in the general fund at year-end. This amount was previously reported as reserved for encumbrances, or unreserved-designated.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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Unassigned – This classification includes the residual fund balance for the general fund. This amount was previously reported as unreserved unassigned.

The details of the fund balances are included in the Governmental Funds Balance Sheet (page 4). As discussed in Note 1 C, restricted funds are used first as appropriate, followed by committed resources, and then assigned resources, as appropriate opportunities arise. In the event that unassigned fund balance becomes zero, then assigned and committed fund balances are used in that order.

1-N Interfund Activities

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds" (i.e. the current portion of interfund loans). Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general fund. Except as recited below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the unassigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. In the fiscal year 2011, \$1,100 of the beginning general fund unassigned fund balance was applied for this purpose.

2-B Budgetary Reconciliation to GAAP Basis

The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues	
Per Exhibit D (budgetary basis)	\$ 1,235,501
Adjustment	
Bank difference	
GAAP Statement No. 54	
To record library fund revenue	7,462
To record expendable fund revenue	41
On-behalf retirement contributions made by the State of New Hampshire	
recognized as revenue on the GAAP basis, but not on the budgetary basis	<u>2,270</u>
Per Exhibit C-1 (GAAP basis)	<u>\$ 1,245,274</u>
	<i>(Continued)</i>

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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Indigenous reconciliation to GAAP basis continued

Expenditures and other financing uses	
Per Exhibit D (budgetary basis)	\$ 1,112,684
Adjustment	
Basis differences	
Encumbrances, ending	(2,000)
GAAP Statement No. 34	
To record library fund expenditures	42,716
To eliminate transfers between general and library fund	(30,413)
To record expendable trust fund	1,178
To recognize transfer between general and expendable trust funds	(1,100)
On behalf retirement contributions made by the State of New Hampshire	
recognized as an expenditure on the GAAP basis, but not on the budgetary basis	<u>7,790</u>
Per Exhibit C, A (GAAP basis)	<u>\$ 1,225,205</u>

DETAILED NOTES ON ALL FUNDS

NOTE 3 -- CASH AND CASH EQUIVALENTS

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of December 31, 2011, \$4,597 of the Town's bank balances of \$1,475,388 was exposed to custodial credit risk as uninsured and uncollateralized.

NOTE 4 -- INVESTMENTS

The Town maintains a portfolio of short-term maturity investments as follows:

Certificate of deposit	\$ 50,483
New Hampshire Public Deposit Investment Pool	<u>4</u>
	<u>\$ 50,487</u>

NOTE 5 -- RESTRICTED ASSETS

Certain Town cash and investments in the general fund are restricted for the following purposes:

Cash and cash equivalents:	
Library fund	\$ 7,817
Expendable trust funds	<u>617</u>
Total cash and cash equivalents	<u>\$ 8,434</u>
Investments:	
Library fund	49,678
Expendable trust funds	<u>1,150</u>
Total investments	<u>\$ 51,828</u>
Total restricted assets	<u>\$ 59,262</u>

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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NOTE 6 – TAXES RECEIVABLE

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2011, upon which the 2011 property tax levy was based is:

For the New Hampshire education tax	\$ 187,696,943
For all other taxes	\$ 198,124,045

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Taxes were levied on May 27, 2011 and November 8, 2011, with payments due on July 11, 2011 and December 19, 2011. Interest accrues at a rate of 12% on bills outstanding after the due dates. The first billing is considered an estimate only and is one-half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In conjunction with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowance at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Keegan Regional School District, Eastman Village District, New London-Springfield Village District, and Sullivan County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2011 were as follows:

	<u>Per \$1,000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal portion	\$1.98	\$ 789,993
School portion:		
State of New Hampshire	\$7.16	447,816
Local	\$10.75	2,142,279
County portion	\$2.89	572,926
Provision portions:		
New London-Springfield Village District	\$0.99	9,110
Eastman Village District	\$1.50	18,009
Total		<u>\$ 1,262,613</u>

During the current fiscal year, the tax collector executed a lien on May 16, 2011 for all uncollected 2010 property taxes.

Taxes receivable at December 31, 2011, are as follows:

Property	
Levy of 2011	\$ 257,274
Unredeemed (under tax lien):	
Levy of 2010	78,666
Levy of 2009	50,161
Levies of 2008 and prior	7,113
Yield	6,136
Land use change	4,050
Taxes receivable	<u>\$ 398,351</u>

NOTE 7 – INTERGOVERNMENTAL RECEIVABLE

The intergovernmental receivable at December 31, 2011, represents a FEMA reimbursement for storm related expenditures in 2011. Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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NOTE 8 INTERFUND BALANCES

Interfund receivable and payable balances consisting of a budgetary transfer at December 31, 2011, are as follows:

Receivable Fund	Payable Fund	Amount
General	Nonmajor	\$ 3,000

NOTE 9 INTERGOVERNMENTAL PAYABLES

Amounts due of \$1,064,348 to other governments at December 31, 2011, consist of the following:

Balance of 2011-2012 district assessment due to Keene State Regional School District	\$ 1,064,364
Clerk fees due to State of New Hampshire	381
Total intergovernmental payables	\$ 1,064,348

NOTE 10 LONG-TERM LIABILITIES

Changes in the Town's long-term obligations consisted of the following for the year ended December 31, 2011:

	General Obligation Note Payable	Capital Lease Payable	Total
Balance, beginning	\$ 137,171	\$ 9,040	\$ 146,211
Additions			
Reductions	(45,286)	(9,040)	(54,326)
Balance, ending	\$ 91,885	\$ -	\$ 91,885

Long-term liabilities payable are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2011	Current Portion
General obligation note payable Five track	\$ 222,621	2008	2013	3.9	\$ 91,885	\$ 47,684

The annual requirements to amortize the general obligation note outstanding as of December 31, 2011, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2012	\$ 47,084	\$ 2,748	\$ 49,832
2013	44,801	878	45,679
Total	\$ 91,885	\$ 3,626	\$ 95,511

The debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

NOTE 11 GOVERNMENTAL ACTIVITIES NET ASSETS

Governmental activities net assets reported on the government-wide Statement of Net Assets at December 31, 2011 include the following:

Restricted for perpetual care	\$ 10,404
Unrestricted	761,431
Total net assets	\$ 771,835

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTE TO THE REQUIRED SUPPLEMENTARY INFORMATION
FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2011

NOTE 12 - PRIOR PERIOD ADJUSTMENTS

Fund equity at January 1, 2011 was related to record expendable trust and library funds, previously recorded as a special revenue funds that under GASB Statement No. 34 are now considered part of the general fund, as follows:

	General Fund
Adjustments:	
Expendable trust funds	\$ 5,020
Library funds	37,696
Fund balance, as previously reported	628,599
Fund balance, as related	\$ 670,295

NOTE 13 - EMPLOYEE RETIREMENT PLAN

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost sharing multiple employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(c) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Through June 30, 2011, all employees except police officers were required to contribute 5% of earnable compensation. Police officers were required to contribute 9.0% of gross earnings. Effective July 1, 2011, the contribution rates changed to 7% for employees other than police officers and 11.55% for police officers. The Town's contribution rates for 2011 were as follows:

	Police	Other Employees
January 1 through June 30	14.63%	9.16%
July 1 through July 31	25.57%	11.09%
August 1 through December 31	19.98%	8.80%

The contribution requirements for the Town of Springfield for the fiscal years 2009, 2010, and 2011 were \$20,794, \$20,309, and \$24,954, respectively, which were paid in full in each year.

For the first six months of 2011, the State of New Hampshire funded 25% of the total employer annual contribution rate for police officers employed by the Town. As of July 1, House Bill 2 (Chapter 02:24, *Laws of 2011*) amended RSA 100-A:16 by eliminating the State's cost sharing, thereby requiring employers to fund 100% of the total employer contributions. The total amount contributed by the State for 2011, \$3,270, is reported as an "on behalf payment" as an expenditure and revenue on the governmental fund operating statement, and as an expense and revenue on the government-wide Statement of Activities.

NOTE 14 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts, theft of, or destruction of assets, errors or omissions, injuries to employees, or natural disasters. During fiscal year 2011, the Town was a member of the Local Government Center Property Liability Trust, LLC, Workers' Compensation and Property/Liability Program. This entity is considered a public entity risk pool, currently operating as common risk management and insurance programs for member Towns and cities.

TOWN OF SPRINGFIELD, NEW HAMPSHIRE
NOTE TO THE REQUIRED SUPPLEMENTARY INFORMATION
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The Local Government Center Property Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member Towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage ran from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto/physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in fiscal year ending December 31, 2011, to be reported as an insurance expenditure totaled \$17,757. There were no input contributions for the year ended December 31, 2011. The Town also paid \$10,953 for workers' compensation for the year ended December 31, 2011. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

NOTE 15 - CONTINGENT LIABILITIES

There are two large taxpayers who have appealed the Town's assessment to the State Board of Tax and Appeals. Per discussion with the Assessor and Administrative Assistant, there does not appear to be a basis to determine the potential impact to the Town due to an unfavorable outcome at this time.

The Town has received federal grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

NOTE 16 - IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

In March 2009 the GASB issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. The requirements of Statement No. 54 are mandatory for the Town for fiscal year ended December 31, 2011 and accordingly have been implemented, with the exception of adoption of a formal fund balance policy. GASB Statement No. 60 through No. 64 were issued during 2010 and 2011 and are not effective for financial statements until the subsequent years.

NOTE 17 - SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the Balance Sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the Balance Sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the Balance Sheet date, but arose after the date. Management has evaluated subsequent events through August 24, 2012, the date the December 31, 2011 financial statements were issued, and no events occurred that require recognition or disclosure.

COMBINING AND INDIVIDUAL FUND SCHEDULES

SCHEDULE 1
TOWN OF SPRINGFIELD, NEW HAMPSHIRE,
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

	Estimated	Actual	Variance Positive (Negative)
Taxes			
Property	\$ 241,359	\$ 230,416	\$ 10,943
Land use charge	16,500	18,080	2,280
Transfer	11,000	15,522	2,522
Payment in lieu of taxes	3,166	3,297	131
Interest and penalties on taxes	15,000	45,648	10,648
Total from taxes	<u>801,125</u>	<u>853,603</u>	<u>52,258</u>
Licenses, permits, and fees			
Motor vehicle permit fees	200,000	195,028	(4,972)
Building permits	1,000	1,275	275
Other	5,000	5,165	(1,835)
Total from licenses, permits, and fees	<u>206,000</u>	<u>199,468</u>	<u>(6,532)</u>
Intergovernmental			
State			
Meals and rooms distribution	58,574	58,574	
Highway block grant	56,528	56,528	
State and federal forest land reimbursement	6,266	6,266	
Other	0	2,006	2,000
Federal			
EMMA	-	9,281	9,281
Total from intergovernmental	<u>121,374</u>	<u>132,655</u>	<u>11,281</u>
Charges for services			
Income from departments	8,000	2,860	(5,140)
Miscellaneous			
Sale of municipal property	10,000	26,475	(1,575)
Interest on investments	2,500	1,934	(566)
Rent of property	-	6,218	6,218
Other	5,500	11,759	6,259
Total from miscellaneous	<u>38,000</u>	<u>46,386</u>	<u>8,386</u>
Total revenues	<u>1,174,098</u>	<u>\$ 1,225,311</u>	<u>\$ 60,703</u>
Unassigned fund balance used to reduce tax rate	1,100		
Total revenues and use of fund balance	<u>\$ 1,175,198</u>		

**SCHEDULE 2
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Major Capital Fund**

*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011*

	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current				
General government				
Executive	\$ 108,453	\$ 111,706	\$ -	\$ (3,253)
License and registration	21,350	19,300	-	2,050
Financial administration	17,400	16,169	-	1,231
Rehabilitation of property	29,800	27,909	-	1,891
Legal	16,000	9,182	-	6,818
Personnel administration	131,100	133,218	-	(2,118)
Planning and zoning	9,500	6,890	-	2,610
General government buildings	83,250	63,470	1,080	17,600
Cemeteries	10,000	8,066	-	1,934
Insurance, not otherwise allocated	18,000	17,757	-	243
Advertising and regional associations	1,105	1,104	-	1
Total general government	<u>406,064</u>	<u>416,165</u>	<u>1,080</u>	<u>(3,221)</u>
Public safety				
Police	128,645	133,152	-	(4,507)
Ambulance	18,170	18,170	-	-
Fire	65,777	65,296	1,550	(4,119)
Emergency management	864	812	-	552
Total public safety	<u>213,356</u>	<u>216,910</u>	<u>1,550</u>	<u>(3,074)</u>
Highways and streets				
Highways and streets	272,300	217,340	-	54,960
Street lighting	6,000	5,952	-	48
Total highways and streets	<u>278,300</u>	<u>223,292</u>	<u>-</u>	<u>55,008</u>
Sanitation				
Solid waste disposal	103,060	100,210	-	2,850
Sewage collection and disposal	1,500	1,317	-	183
Other	2,500	2,470	-	30
Total sanitation	<u>107,060</u>	<u>103,997</u>	<u>-</u>	<u>3,093</u>
Health				
Health agencies	8,707	8,708	-	(1)
Welfare				
Direct assistance	9,350	5,210	-	4,140
Culture and recreation				
Parks and recreation	3,950	3,925	-	25
Patriotic purposes	500	490	-	10
Total culture and recreation	<u>4,450</u>	<u>4,415</u>	<u>-</u>	<u>35</u>
Competition	<u>725</u>	<u>295</u>	<u>-</u>	<u>430</u>
Debt service				
Principal of long-term debt	45,980	45,286	-	694
Interest on long-term debt	6,560	4,546	-	2,014
Total debt service	<u>52,540</u>	<u>49,832</u>	<u>-</u>	<u>2,708</u>

(Continued)

SCHEDULE 2 (Continued)

TOWN OF SPRINGFIELD, NEW HAMPSHIRE

Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-CAAP Budgetary Basis)

For the Fiscal Year Ended December 31, 2011

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbered to Subsequent Year</u>	<u>Variance Positive (Negative)</u>
Other financing uses:				
transfers out	11,400	11,413		(114)
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 1,075,898	\$ 1,110,054	\$ 2,640	\$ 65,214

SCHEDULE A
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2011

Unassigned fund balance, beginning		\$ 638,579
Changes:		
Unassigned fund balance used to reduce 2011 tax rate		(1,100)
2011 Budget summary:		
Revenue surplus (Schedule F)	\$ 80,703	
Unexpended balance of appropriations (Schedule Z)	<u>63,214</u>	
2011 Budget surplus		143,917
Increase in non-spendable fund balance		(10,329)
Increase in committed fund balance		(87,307)
Unassigned fund balance, ending		<u>\$ 651,510</u>

SCHEDULE 4
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2014

	Special Revenue Funds			Total
	Other	Police Detail	Permanent Fund	
ASSETS				
Cash and cash equivalents	\$ 37,591	\$ 8,028	\$ 2,093	\$ 47,712
Investments	14,449	-	10,310	28,659
Total assets	\$ 51,940	\$ 8,028	\$ 10,403	\$ 70,371
LIABILITIES AND FUND BALANCES				
Liabilities				
Intrfund payable	\$ 3,006	-	-	\$ 3,006
Fund balances				
Nonspendable	-	-	8,290	8,290
Restricted	-	-	8,113	8,113
Committed	31,344	8,028	-	39,372
Assigned	17,590	-	-	17,590
Total fund balances	\$ 48,934	\$ 8,028	\$ 10,403	\$ 76,365
Total liabilities and fund balances	\$ 51,940	\$ 8,028	\$ 10,403	\$ 70,371

SCHEDULE 3
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
Nonmajor Governmental Funds

Continuing Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2011

	Special Revenue Funds			Total
	Other	Police Detail	Permit	
Revenues				
Charges for services	\$ -	\$ 4,143	\$ -	\$ 4,143
Miscellaneous	1,976	-	216	2,192
Total revenues	<u>1,976</u>	<u>4,143</u>	<u>216</u>	<u>6,335</u>
Expenditures				
Current				
Public safety	-	2,908	-	2,908
Culture and recreation	-	-	28	28
Total expenditures	<u>-</u>	<u>2,908</u>	<u>28</u>	<u>2,936</u>
Net change in fund balances	1,976	1,235	188	3,399
Fund balances, beginning	46,958	6,793	16,215	69,966
Fund balances, ending	<u>\$ 48,934</u>	<u>\$ 8,028</u>	<u>\$ 16,403</u>	<u>\$ 73,365</u>

STATEMENT OF PAYMENTS 2012

GENERAL GOVERNMENT

EXECUTIVE:

Selectmen Salaries	\$9,000.00
Office Assistant Wages	18,560.74
Moderator Salary	500.00
Ballot Clerk Wages	712.38
Administrative Supplies	2,492.82
Registry of Deeds Fees	218.95
Association Fees	1,256.65
Mileage Reimbursement	175.90
Advertising	904.37
Computer Support/Supplies	12,385.67
Reference Materials	1,268.69
Printing Charges	1,282.50
Postal Charges	3,699.26
Conference Costs	40.00
Meal Charges	396.28
Emergency Meals-FD/RS/EP	52.94
Engineering/Consulting	3,613.50
Administrative Assistant Salary	46,121.03
Copy Machine	2,150.04
Casual Labor	693.50
TOTAL EXECUTIVE:	105,526.22

ELECTION, REGISTRATION AND VITAL STATISTICS:

Checklist Supervisors Salaries	1,500.00
Town Clerk Salary	10,806.77
Deputy Town Clerk Wages	8,120.10
Printing Charges	47.76
Vital Statistics Fees	337.00
TOTAL ELECTION, REGIS. & VITAL STATIS:	20,811.63

FINANCIAL ADMINISTRATION:

Tax Collector Salary	10,806.77
Deputy Tax Collector Wages	8,015.69
Treasurer Salary	4,333.29
Deputy Treasurer Salary	800.00
Trustee Trust Fund Salary	300.00
Title Search Services	2,670.00
Audit Contract	<u>10,500.00</u>
TOTAL FINANCIAL ADMINISTRATION:	37,425.75

REVALUATION OF PROPERTY:

Utility Appraisal	\$4,000.00
Property Appraisal	23,322.75
Tax Map Costs	774.00
Town Forester	0
Code Enforcement Officer	<u>1,755.00</u>
TOTAL REVALUATION OF PROPERTY:	\$29,851.75

LEGAL EXPENSES:

Legal Fees	<u>\$17,354.11</u>
TOTAL LEGAL EXPENSES:	\$17,354.11

PERSONNEL ADMINISTRATION:

PD Employee Health Insurance	\$44,107.11
TM Employee Health Insurance	18,769.20
GG Employee Health Insurance	18,072.14
Town Paid Unemployment	3,035.76
Town Paid Workmen's Comp.	11,238.94
Town Paid SS & Medicare Taxes	22,677.27
Town Paid Employee Retirement	26,261.81
Town Paid Disability Insurance	<u>726.24</u>
TOTAL PERSONNEL ADMINISTRATION:	144,888.47

PLANNING AND ZONING:

Circuit Rider & Regulation Preparation	\$3,564.00
Advertising	122.88
Lecture Fees	330.00
Reference Materials	0
Engineering Fees	0
ZBA Training	225.00
ZBA Advertising	184.32
ZBA Reference Materials	<u>60.00</u>
TOTAL PLANNING AND ZONING:	\$4,486.20

GENERAL GOVERNMENT BUILDINGS:

Custodian Wage	\$8,417.55
Supplies	1,894.18
Heating for All Buildings	20,999.72
Landscaping	37.44
Building & Property Repair	20,505.40
Telephone	4,518.96
Electricity All Buildings	7,228.09
Annual Contract Renewal	<u>1,027.20</u>
TOTAL GOVERNMENT BUILDINGS:	\$64,628.54

CEMETERIES:

Cemetery Wages	\$7,687.61
Fuel and Oil	585.68
Gravel and Loam	483.00
Landscaping	1,500.00
Stone Cleaning/Repair	400.00
Equipment Repair	239.17
New Equipment	<u>4,757.26</u>
TOTAL CEMETERIES:	\$15,652.72

INSURANCE:

Town Insurance	<u>\$17,935.47</u>
TOTAL TOWN INSURANCE:	\$17,935.47

ADVERTISING AND REGIONAL ASSOCIATION:

Regional Planning Commission Dues	<u>\$1,637.44</u>
TOTAL REGIONAL ASSN:	\$1,637.44

PUBLIC SAFETY

POLICE DEPARTMENT:

Wages	96,736.32
Training	86.99
Vehicle Fuel	7,572.62
Communications Equipment	960.70
Communications Repair	419.00
Equipment	3,879.63
Computer Program & Supplies	1,174.82
Uniforms	644.53
Supplies	23.08
Dispatch	11,500.00
Radar Repair	150.00
Telephone	3,544.99
Postal Charges	265.83
Radio Change	400.00
Advertising	183.49
Association Dues	100.00
Crown Victoria Repairs	3,297.71
Ford Taurus Repairs	<u>1,579.50</u>
TOTAL POLICE DEPARTMENT	132,519.21

AMBULANCE:

Ambulance	<u>\$18,350.00</u>
TOTAL AMBULANCE	\$18,350.00

FIRE AND RESCUE:

Response & Training Wages	6,976.06
Fire Chief Salary	3,000.00
Secretary Wages	1,000.00
Fire Vehicle Fuel	1,882.06
Fire Dispatch	1,884.06
Hydrant Installations	25,130.54
New Communications	2,867.34
Communication Repair	277.59
Association Dues	2,060.00
New Equipment	6,470.79
Equipment Repair	384.09
Training	1,660.00
Telephone	1,782.66
Reference Materials	110.00
Fire Vehicle Repairs	2,403.70
Supplies	749.85
RS Training Fees	125.00
RS Equipment	1,040.26
RS Oxygen Supplies	753.40
RS Medical Supplies	194.33
Rescue Dispatch	<u>1,839.14</u>
TOTAL FIRE AND RESCUE:	\$62,590.87

EMERGENCY PREPAREDNESS:

Code Red Reverse 911	\$312.50
Emergency Operations Center	<u>5,235.71</u>
TOTAL EMERGENCY PREPAREDNESS:	\$5,548.21

HIGHWAYS AND STREETS:

Uniforms	\$1,941.26
Guard Rail	3,489.00
Blasting	375.00
Wages	105,459.25
Sand & Gravel	17,879.51
Shim, Seal & Blacktop	67,084.60
Culverts	2,742.34
Salt	4,582.15
Signing	1,142.01
Brush Cutting	1,240.00
Mileage Reimbursement	2,285.33
Grader Expenses	618.74
Vehicle Fuel	18,720.90
Loader Expenses	628.93
H3 Truck & Equipment (Red)	4,562.76
Shop Expenses	2,745.24
Equipment	996.49
Equipment Repair	349.12
Communications	196.50
Welding & Oxygen Supplies	322.75
GMC Truck & Equipment (Blue)	2,515.77
Telephone	1,631.05
Association Fees	105.00
Backhoe	299.13
H2 Truck & Equipment (White)	1,536.77
Casual Labor	800.00
Highway Department Parking	<u>16,064.95</u>
TOTAL HIGHWAY AND STREETS:	260,314.55

STREET LIGHTING:

Street Lighting	<u>7,006.01</u>
TOTAL STREET LIGHTING:	7,006.01

SANITATION:

Sunapee Transfer Station	94,332.00
Septage Disposal	1,417.50
Transfer Station Tickets	<u>500.00</u>
TOTAL TRANSFER STATION:	\$96,249.50

WATER DISTRIBUTION & TREATMENT:

Water Testing	\$162.00
Hydrants – New London Water Precinct	<u>2,250.00</u>
TOTAL WATER DISTRIB. & TREATMENT	\$2,412.00

HEALTH AND HOSPITAL:

Visiting Nurse	\$3,618.30
Animal Control	590.00
Council on Aging	1,500.00
Immunization	88.00
Health Officer Salary	500.00
Southwestern Community Services	600.00
Deputy Health Officer Salary	300.00
West Central Behavioral Health	907.00
Septic Design Review	285.00
Community Alliance Service	<u>1,000.00</u>
TOTAL HEALTH AND HOSPITAL:	9,388.30

WELFARE:

Welfare Director Salary	\$1,200.00
General Assistance	6,478.42
Sullivan County Nutrition	<u>650.00</u>
TOTAL WELFARE:	\$8,328.42

CULTURE AND RECREATION:

Activities and Programs	930.21
Advertising	461.60
TOTAL CULTURE AND RECREATION:	1,391.81

LIBRARY:

Librarian Wage	21,221.80
Books & Supplies	<u>9,700.00</u>
TOTAL LIBRARY:	30,921.80

PATRIOTIC PURPOSES:

Patriotic Purposes	\$297.98
Flags	<u>269.60</u>
TOTAL PATRIOTIC PURPOSE:	567.58

CONSERVATION:

Supplies, Printing & Postage	\$0
Association Dues	210.00
Forestry/Consulting	<u>6,679.73</u>
TOTAL CONSERVATION COMMISSION:	\$6,889.73

DEBT SERVICE:

Principal Long Term Note	\$47,084.12
Interest on Long Term Note	<u>2,747.80</u>
TOTAL DEBT SERVICE:	\$49,831.92

TOTAL 2012 OPERATING BUDGET PAYMENTS	1,152,508.21
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TOWN CLERK REPORT
January 1, 2012 – December 31, 2012

Automobile Registrations:		
1700 Auto Permits		197,346.07
144 Titles		288.00
	Total:	197,634.07
Dog Licenses:		
371 Dog Licenses		2432.50
26 Penalties		650.00
22 Late Fees		62.00
1 Duplicate Dog Tag		1.00
	Total:	3,145.50
Vital Statistics:		
2 Marriage Licenses		90.00
7 Marriage License Copies		95.00
10 Birth Certificate copies		150.00
2 Death Certificate copies		30.00
2 Divorce Certificate copies		30.00
	Total:	395.00
Misc. Fees:		
1 Bad Check Fee		25.00
17 UCC'S		300.00
1 Pole License Fee		10.00
1 Duplicate Dump Tag		25.00
1 State Sale of Checklists		625.00
	Total:	985.00
Total Receipts:		\$ 202,159.57
Total Paid to Treasurer:		\$202,159.57

Respectfully Submitted,
Cynthia C. Anderson, Town Clerk
Pixie B. Hill, Deputy Town Clerk

TAX COLLECTOR'S REPORTFor the Municipality of SPRINGFIELD Year Ending 12/31/2012**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2012	2011	2010	2009+
Property Taxes	#3110	xxxxxx	\$ 252,225.26	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 4,050.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 6,136.43	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 3,363.33)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 3,938,784.78	\$ 9,736.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 3,850.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 16,243.62	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 3,363.33	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 1,433.88	\$ 15,181.94	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 3,960,312.28	\$ 287,329.63	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of SPRINGFIELD Year Ending 12/31/2012**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2012	2011	2010	2009+
Property Taxes	\$ 3,672,018.79	\$ 140,873.44	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 3,850.00	\$ 4,050.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 16,243.62	\$ 3,751.48	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,433.88	\$ 15,181.94	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 120,244.82	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 30.78	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 2,384.95	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEDED	\$ 2,300.00	\$ 843.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 264,435.21	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 3,960,312.28	\$ 287,329.63	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of SPRINGFIELD Year Ending 12/31/2012**DEBITS**

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 78,665.64	\$ 57,274.12
Liens Executed During FY	\$ 0.00	\$ 130,012.85	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 2,687.61	\$ 8,388.39	\$ 16,496.51
TOTAL LIEN DEBITS	\$ 0.00	\$ 132,700.46	\$ 87,054.03	\$ 73,770.63

CREDITS

REMITTED TO TREASURER	2012	PRIOR LEVIES		
		2011	2010	2009+
Redemptions	\$ 0.00	\$ 33,801.09	\$ 24,451.78	\$ 40,707.37
Interest & Costs Collected #3190	\$ 0.00	\$ 2,687.61	\$ 8,388.39	\$ 16,496.51
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15.13
Liens Deeded to Municipality	\$ 0.00	\$ 4,980.26	\$ 5,693.51	\$ 6,130.13
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 91,231.50	\$ 48,520.35	\$ 10,421.49
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 132,700.46	\$ 87,054.03	\$ 73,770.63

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Cynthia C. Anderson

Treasurer's Report
January 1, 2012 – December 31, 2012

Received from Tax Collector:		4,108,164.60
Payment in Lieu of Taxes		3,280.00
Received from Town Clerk		202,245.57
Received from State		126,655.14
	Total:	4,440,345.31
Other Receipts:		
Planning/Zoning Revenue		1005.00
Police Depart Revenue		518.60
Special Duty Payments		5461.50
Sale/Rent of Municipal Property		2586.97
Interest on Investments		2194.92
Refunds		1423.50
Building and Other Permits		1292.50
Other Misc Sources		7434.39
Sunapee Transfer Station Tickets		1815.00
Intra-Account Transfers/Non Revenue		6449.00
	Total:	30,181.38
Total Receipts		4,470,526.69
Cash on Deposit January 1, 2012		1,414,892.94
Receipts for 2012		4,470,526.69
Less Payments for 2012		(4,631,183.23)
Cash on Deposit December 31, 2012		1,254,236.40
Net Decrease in Cash from Prior Year		160,656.50

TREASURER'S REPORT
January 1, 2012 – December 31, 2012

Special Funds

Name of Funds	Beginning Balance	Deposits Transfers	Transfers/ Withdrawals	Interest	Ending Balance
CB Robinson	253.60	0	0	.75	254.35
Royal Arch	7,395.80	0	0	22.12	7,417.92
Royal Arch – CD LSB	14,346.15	0	0	465.98	14,812.13
Conservation Comm.	8,474.15	16.93	0	25.35	8,516.43
A. Vassar Fund/Cons. Comm.	256.89	0	0	0.77	257.66
M. Wright Fund/Fast Squad	799.73	0	0	2.40	802.13
Recreation Facility Fund	12,442.77	(6449.00)	0	30.73	6,024.50
King Forest Industries	3,869.62	0	0	11.57	3,881.19
Town Hall Donation	0.00	1,065.38	0	0.59	1,065.97
Expendable Trust	3,005.94	0	0	8.99	3,014.93
		Total	Special Funds		46,047.21

REPORT OF THE TRUST FUNDS 2012

A list of the Cemetery Trust Funds is posted at the Town Office. Anyone wishing information about any of these may contact the Trustees and a complete report of the funds in question will be given. All Cemetery Trust Funds are invested at Lake Sunapee Bank in 12-36 month certificates or passbook accounts.

Balance of Principle 12/31/11	Balance of Principle 12/31/12	Income Balance 12/31/11	Income Earned	Reallocated Income	Income Expended	Income Balance 12/31/12
\$8,290.00	\$8,290.00	\$6,024.58	\$172.72	\$968.10	\$0.00	\$7,163.40

CAPITAL RESERVE AND OTHER SPECIAL FUNDS

Name of Fund	Balance of Principle 12/31/11	Balance of Principle 12/31/12	Income Balance 12/31/11	Income Earned	*Correction made	Income Expended	Income Balance 12/31/12
George & B.J. Green Library Fund	\$ 1,500.00	\$ 1,500.00	\$ (350.42)	\$ 13.22		\$ -	\$ 1,162.80
Town Office Building	\$ 324.89	\$ 324.89	\$ 71.46	\$ 0.20	\$ 0.01	\$ -	\$ 398.56
Old Home Day	\$ 238.62	\$ 1,228.06		\$ 3,807.00		\$ (2,817.56)	\$ 1,228.06

This is to certify that the information in this report is complete and correct to the best of my knowledge and belief.

Respectfully submitted,

Angela MacCreighton
Susan Chiarella

Report of the Trust Funds of the Town of Springfield for the year ending 2012

DATE OF CULATION	NAME OF TRUST FUND	ACCOUNT NUMBER	PRINCIPAL BALANCE		INCOME BALANCE BEGINNING YEAR	TOTAL PRINCIPAL & INCOME	INCOME		PRINCIPAL & INCOME END OF YEAR 12/31/12
			BALANCE BEGINNING YEAR	NEW FUNDS WITHDRAWN			INCOME DURING YEAR	EXPENDED DURING YEAR	
1/27/1191	Liberty Fund	CDM1820001143	\$ 1,560.00		\$ 1,560.47	\$ 1,150.56	\$ 13.22	\$ (207.20)	\$ 1,102.58
12/27/1191	George & B. J. Green								
	Town of Springfield								
02/28/1892	Town Office Building	FBM6280005120	\$ 324.48		\$ 71.46	\$ 296.36	\$ 0.20		\$ 71.66
06/30/2010	Old Home Dept Expense Trust	CDM1220122020	\$ 238.62			\$ 238.62		\$ (2,317.58)	\$ 1,228.06
	Constitutional Canteen								
07/17/1854	First Gen Fund	CDM1000053160	\$ 50.00		\$ 31.66	\$ 81.67	\$ 6.81		\$ 38.27
04/13/1865	First Gen Fund	CDM1000053160	\$ 50.00		\$ 31.66	\$ 81.67	\$ 6.81		\$ 38.27
03/01/1869	Wagon Gen Fund	CDM1000053160	\$ 50.00		\$ 31.66	\$ 81.67	\$ 6.81		\$ 38.27
02/14/1917	Wagon Gen Fund	CDM1000053160	\$ 50.00		\$ 31.66	\$ 81.67	\$ 6.81		\$ 38.27
11/24/1914	G. H. Morgan Gen Fund	CDM1000053160	\$ 50.00		\$ 31.66	\$ 81.66	\$ 6.81		\$ 38.28
08/24/1930	John M. Phillips	CDM1000053160	\$ 50.00		\$ 31.66	\$ 81.66	\$ 6.81		\$ 38.28
12/06/1924	Robert H. Heston	CDM1000053160	\$ 50.00		\$ 31.71	\$ 81.71	\$ 6.81		\$ 38.27
01/18/1827	Wagon Gen Fund	CDM1000053160	\$ 50.00		\$ 31.69	\$ 81.68	\$ 6.80		\$ 38.28
06/27/1927	Wagon Gen Fund	CDM1000053160	\$ 50.00		\$ 31.61	\$ 81.61	\$ 6.80		\$ 38.21
10/28/1830	R. Freeman Sargent	CDM1000053160	\$ 50.00		\$ 31.70	\$ 81.70	\$ 6.80		\$ 38.30
01/26/1832	Wagon Gen Fund	CDM1000053160	\$ 50.00		\$ 31.70	\$ 81.70	\$ 6.80		\$ 38.30
10/25/1835	Fred Sargent Gen Fund	CDM1000053160	\$ 50.00		\$ 31.69	\$ 81.69	\$ 6.81		\$ 38.30
02/24/1836	Fred Sargent Gen Fund	CDM1000053160	\$ 50.00		\$ 31.69	\$ 81.69	\$ 6.81		\$ 38.30
07/10/1836	John & Maria Hayes Fund	CDM1000053160	\$ 50.00		\$ 31.69	\$ 81.69	\$ 6.81		\$ 38.31
11/10/1859	Carl Bagwood Sargent	CDM1000053160	\$ 50.00		\$ 31.70	\$ 81.70	\$ 6.81		\$ 38.31
11/10/1926	Henry Sargent Corp. Fund	CDM1000053160	\$ 50.00		\$ 31.71	\$ 81.71	\$ 6.83		\$ 38.34
10/28/1814	Adison Gen Fund	CDM1000053160	\$ 100.00		\$ 63.34	\$ 163.34	\$ 13.21		\$ 70.55
01/06/1820	Charles Gen Fund	CDM1000053160	\$ 100.00		\$ 63.30	\$ 163.30	\$ 13.21		\$ 70.56
08/20/2000	Wagon Gen Fund	CDM1000053160	\$ 100.00		\$ 63.35	\$ 163.35	\$ 13.21		\$ 70.56
02/11/1811	Wagon Gen Fund	CDM1000053160	\$ 100.00		\$ 63.36	\$ 163.36	\$ 13.21		\$ 70.57
03/11/1829	Wagon Gen Fund	CDM1000053160	\$ 100.00		\$ 63.30	\$ 163.30	\$ 13.21		\$ 70.57
03/11/1829	Wagon Gen Fund	CDM1000053160	\$ 100.00		\$ 63.30	\$ 163.30	\$ 13.21		\$ 70.57
03/11/1829	Wagon Gen Fund	CDM1000053160	\$ 100.00		\$ 63.30	\$ 163.30	\$ 13.21		\$ 70.57
03/11/1829	Wagon Gen Fund	CDM1000053160	\$ 100.00		\$ 63.30	\$ 163.30	\$ 13.21		\$ 70.57
03/11/1829	Wagon Gen Fund	CDM1000053160	\$ 100.00		\$ 63.30	\$ 163.30	\$ 13.21		\$ 70.57
02/14/1912	Wagon Gen Fund	CDM1000053160	\$ 100.00		\$ 63.38	\$ 163.38	\$ 13.21		\$ 70.57
10/02/1926	Henry Health Gen Fund	CDM1000053160	\$ 100.00		\$ 63.30	\$ 163.30	\$ 13.21		\$ 70.57
05/29/1926	Henry Health Gen Fund	CDM1000053160	\$ 100.00		\$ 63.38	\$ 163.38	\$ 13.21		\$ 70.58
01/16/1932	Ellis Gross Gen Fund	CDM1000053160	\$ 100.00		\$ 63.38	\$ 163.38	\$ 13.21		\$ 70.57
08/07/1929	Edw. Gantner Gen Fund	CDM1000053160	\$ 100.00		\$ 63.38	\$ 163.38	\$ 13.21		\$ 70.57
11/29/1845	Carl & Alice Phinck Gen. Fund	CDM1000053160	\$ 100.00		\$ 63.38	\$ 163.38	\$ 13.21		\$ 70.57
01/01/1854	John Thompson Gen Fund	CDM1000053160	\$ 100.00		\$ 63.36	\$ 163.36	\$ 13.21		\$ 70.57
01/27/1854	Charles Thompson Gen Fund	CDM1000053160	\$ 100.00		\$ 63.36	\$ 163.36	\$ 13.21		\$ 70.57
11/19/1859	William Phinck Gen Fund	CDM1000053160	\$ 100.00		\$ 63.36	\$ 163.36	\$ 13.21		\$ 70.58
08/24/1858	George Phinck Gen Fund	CDM1000053160	\$ 100.00		\$ 63.37	\$ 163.37	\$ 13.22		\$ 70.59
01/10/1869	Wagon Gen Fund	CDM1000053160	\$ 100.00		\$ 63.37	\$ 163.37	\$ 13.22		\$ 70.59
01/10/1869	Wagon Gen Fund	CDM1000053160	\$ 100.00		\$ 63.37	\$ 163.37	\$ 13.22		\$ 70.59
12/21/1863	Charles Whipple Gen. Fund	CDM1000053160	\$ 100.00		\$ 63.37	\$ 163.37	\$ 13.22		\$ 70.59
04/04/1870	Charles Health Gen. Fund	CDM1000053160	\$ 100.00		\$ 63.36	\$ 163.36	\$ 13.22		\$ 70.59
10/26/1870	Yocco & Florence Olin Gen. Fund	CDM1000053160	\$ 100.00		\$ 63.36	\$ 163.36	\$ 13.22		\$ 70.60
04/05/1873	William & Anne Gen. Fund	CDM1000053160	\$ 100.00		\$ 63.38	\$ 163.38	\$ 13.22		\$ 70.60
10/21/1873	W. Gen. & Victoria Hoffmann	CDM1000053160	\$ 100.00		\$ 63.38	\$ 163.38	\$ 13.22		\$ 70.60

Corrections made from previous years accounting

Report of the Trust Funds of the Town of Springfield for the year ending 2012

DATE OF CREATION	NAME OF TRUST FUND	ACCOUNT NUMBER	BALANCE BEGINNING YEAR	NEW FUNDS	WITHDRAWALS	PRINCIPAL BALANCE		INCOME				PRINCIPAL BALANCE END OF YEAR	PRINCIPAL END OF YEAR
						YEAR END	YEAR END	INCOME BEGINNING YEAR	TOTAL PRINCIPAL & INCOME	INCOME DURING YEAR	EXPENDED DURING YEAR		
07/01/1974	Burd's & John M. Proffick	COM1000033940	\$ 100.00			\$ 100.00	\$ 83.98	\$ 163.98	\$ 13.22		\$ 18.40	\$ 178.60	\$ 178.60
07/01/1974	Carle Family Cemetery Fund	COM1000033940	\$ 100.00			\$ 100.00	\$ 83.98	\$ 163.98	\$ 13.21		\$ 18.39	\$ 178.59	\$ 178.59
07/01/1975	Mary K. Granger & Richard Brown	COM1000033940	\$ 100.00			\$ 100.00	\$ 83.94	\$ 163.94	\$ 13.21		\$ 18.50	\$ 178.50	\$ 178.50
08/01/1978	Kyrod & Emma Baker	COM1000033940	\$ 100.00			\$ 100.00	\$ 83.85	\$ 163.85	\$ 13.21		\$ 18.50	\$ 178.50	\$ 178.50
10/07/1979	Armenia Mughin	COM1000033940	\$ 100.00			\$ 100.00	\$ 83.96	\$ 163.96	\$ 13.21		\$ 18.53	\$ 178.03	\$ 178.03
07/01/1916	South Cem. Fund	COM1000033960	\$ 200.00			\$ 200.00	\$ 223.54	\$ 423.42	\$ 34.25		\$ 257.78	\$ 457.87	\$ 457.87
05/01/1944	Steele & Grace Haven Cem. Fund	COM1000033960	\$ 200.00			\$ 200.00	\$ 223.54	\$ 423.42	\$ 34.24		\$ 257.78	\$ 457.87	\$ 457.87
02/01/1965	Waldo Class Cem. Fund	COM1000033960	\$ 200.00			\$ 200.00	\$ 223.54	\$ 423.42	\$ 34.24		\$ 257.78	\$ 457.87	\$ 457.87
10/01/1970	Methodist Class Cem. Fund	COM1000033960	\$ 200.00			\$ 200.00	\$ 223.54	\$ 423.42	\$ 34.25		\$ 257.78	\$ 457.87	\$ 457.87
08/01/1971	Smith Friends Cem. Fund	COM1000033960	\$ 200.00			\$ 200.00	\$ 223.54	\$ 423.42	\$ 34.25		\$ 257.78	\$ 457.87	\$ 457.87
07/01/1975	John & Barbara Grogan	COM1000033960	\$ 200.00			\$ 200.00	\$ 223.54	\$ 423.42	\$ 34.29		\$ 257.78	\$ 457.87	\$ 457.87
07/01/1913	Walden Cem. Fund	COM1000033970	\$ 300.00			\$ 300.00	\$ 292.48	\$ 592.48	\$ 47.86		\$ 540.44	\$ 640.65	\$ 640.65
02/17/1959	Benson Reformer Cem. Fund	COM1000033970	\$ 300.00			\$ 300.00	\$ 292.53	\$ 592.53	\$ 47.05		\$ 540.44	\$ 640.67	\$ 640.67
10/02/1973	Hanson & Harland's Health Fund	COM1000033970	\$ 300.00			\$ 300.00	\$ 292.51	\$ 592.51	\$ 47.83		\$ 540.44	\$ 640.57	\$ 640.57
10/12/1971	C. C. Bessie's Cem. Fund	COM1000033970	\$ 300.00			\$ 300.00	\$ 292.51	\$ 592.51	\$ 47.83		\$ 540.44	\$ 640.55	\$ 640.55
07/01/1958	Plym. Cem. Fund	COM1000033980	\$ 80.00			\$ 80.00	\$ 69.13	\$ 149.13	\$ 12.78		\$ 136.87	\$ 137.82	\$ 137.82
08/28/1956	Parson's Cem. Fund	COM1000033980	\$ 61.00			\$ 61.00	\$ 49.06	\$ 110.06	\$ 6.97		\$ 56.03	\$ 61.81	\$ 61.81
01/03/1919	L.A. Colby Cem. Fund	COM1000033990	\$ 85.00			\$ 85.00	\$ 82.20	\$ 167.20	\$ 15.18		\$ 167.38	\$ 207.45	\$ 207.45
08/28/1956	James Jackson Cem. Fund	COM1000034040	\$ 70.00			\$ 70.00	\$ 69.48	\$ 139.48	\$ 15.22		\$ 154.70	\$ 160.75	\$ 160.75
07/17/1963	Lowell Park Cem. Fund	COM1000034040	\$ 60.00			\$ 60.00	\$ 50.27	\$ 110.27	\$ 8.12		\$ 68.39	\$ 108.42	\$ 108.42
12/09/1958	Leah Tenney Cem. Fund	COM1000034060	\$ 75.00			\$ 75.00	\$ 73.00	\$ 148.00	\$ 11.89		\$ 63.00	\$ 160.12	\$ 160.12
12/18/1969	Bert Morgan Cem. Fund	COM1000034060	\$ 75.00			\$ 75.00	\$ 73.13	\$ 148.13	\$ 11.88		\$ 63.11	\$ 160.16	\$ 160.16
08/08/1963	Nichols Family Cem. Fund	COM1000034060	\$ 200.00			\$ 200.00	\$ 172.33	\$ 372.33	\$ 47.07		\$ 219.47	\$ 496.96	\$ 496.96
08/21/1967	Dallas and Hazel Parkin	COM1000034060	\$ 200.00			\$ 200.00	\$ 118.06	\$ 318.06	\$ 32.81		\$ 146.87	\$ 343.81	\$ 343.81
08/08/1965	Bessie's Halloway Cem. Fund	COM1000034060	\$ 100.00			\$ 100.00	\$ 97.81	\$ 197.81	\$ 22.40		\$ 60.37	\$ 160.53	\$ 160.53
08/28/1961	Mason Family Cem. Fund	COM1000034060	\$ 100.00			\$ 100.00	\$ 26.03	\$ 126.03	\$ 42.35		\$ 64.38	\$ 163.38	\$ 163.38
12/11/1981	Jesse Fritzsche Cem. Fund	COM1000034110	\$ 100.00			\$ 100.00	\$ 82.44	\$ 182.44	\$ 21.26		\$ 163.70	\$ 203.70	\$ 203.70
05/19/2008	Leah and Hedford Bovee	COM1000251360	\$ 1,300.00			\$ 1,000.00	\$ 213.98	\$ 1,208.97	\$ 0.87		\$ 230.85	\$ 1,216.64	\$ 1,216.64
	TOTAL CEMETARY FUNDS		\$ 6,290.00			\$ 6,290.00	\$ 6,004.58	\$ 14,310.97	\$ 1,128.97		\$ 7,183.40	\$ 15,449.79	\$ 15,449.79
	TOTAL CAPITAL RESERVE		\$ 563.51	\$ 3,807.00		\$ 4,370.51	\$ 4,370.51	\$ 4,370.51	\$ 0.26		\$ 4,370.77	\$ 4,370.77	\$ 4,370.77
	LIBRARY FUNDS		\$ 1,600.00			\$ 1,600.00	\$ 1,560.43	\$ 3,160.43	\$ 13.92		\$ 3,174.35	\$ 3,174.35	\$ 3,174.35
	TOTAL OF ALL FUNDS		\$ 10,353.51	\$ 3,807.00		\$ 14,160.51	\$ 13,925.52	\$ 28,086.41	\$ 1,143.15		\$ 30,229.56	\$ 31,624.14	\$ 31,624.14

*Corrections made from previous year's accounting

Report of the Cemetery Account 2012

Balance 1/1/12	\$ 2,093.05
Income Earned	\$.29
Income Expended	\$ (87.57)
Reallocation Expended	\$ (966.10)
Balance 12-31-12	\$ 1,039.67

Internments

Hank LaFountain

Estelle Duford

Frank Quinland

Charles Nulsen

Jill Duford

Donna Chiarella

Michael Duford

Guy Wheeler

Ashes spread

Constane Jones (Evans)

Town Property 2012

<u>Description</u>	<u>Map & Lot</u>	<u>Acres</u>	<u>Land</u>	<u>Building</u>
Hogg Hill Turnaround	4-457-491A	.2	3,900	
Oak Hill Rd	7-838-498	.46	5,800	
Messer Cemetery	7-838-498A	.26	44,600	
Messer Hill Rd	8-013-503	.24	4,100	
651 Hogg Hill Rd	9-659-033	2.47	56,300	124,300
Prospect Acres Lot 28	9-068-131	5.2	52,300	
Messer Lot	11-045-503	10	20,000	
Society Lot	12-396-317	48	80,400	
Royal Arch Land	12-578-278	43.5	64,700	
Bowman Rd	23-550-120	1.46	41,700	
Kolelemook Lot 4	23-827-503	.32	117,500	
Woodcrest Lot 2 Beach	23-828-482	.24	139,300	
Town Beach	23-830-460	.19	172,400	
Recreation Facility	24-058-518	6.4	67,300	9,100
Fire/Highway Complex	24-107-532	8.7	130,600	304,300
New Cemetery	29-100-209	2.2	101,800	
Old Cemetery	29-132-166	2.06	101,200	
Kinsley Lot	29-132-209	80	145,500	
Town Office/Library	29-275-000	2.4	59,200	350,000
Town Hall/Garage	29-304-108	.92	53,800	366,400
Historical Museum	29-304-108		53,800	70,700

Collins Park	29-317-088	1	5,300	
Recreation Park	29-325-068	.4	52,600	
Old Fire Station	29-553-192	.25	32,000	
Winding Wood Rd	31-272-512	1.31	43,700	
Spring Glen Lot 29	31-352-393	3.1	29,300	
Spring Glen Lot 13	31-518-400	1.09	24,400	
Fowler Town Cemetery	32-000-000	1	75,600	
28 Winding Wood Rd	37-472-187	1.94	28,300	
8 Winding Wood Rd	37-522-073	1.27	27,300	
Shad Hill Rd	41-652-272	51	71,700	
Off Prospect Hill	44-324-259	50	70,200	
Clay/Webster Lot	44-367-164	9	33,700	
Prescott Hill Rd	44-434-290	154	177,800	
McDonald/Knapp Lot	45-035-425	35	54,500	
Total		525.6	2,242,600	1,224,800

Ausbon Sargent Land Preservation Trust Celebrates 25th Anniversary

In 2012, the Ausbon Sargent Land Preservation Trust (Ausbon Sargent) celebrated its 25th anniversary as a leader in the conservation of our natural resources in the Mount Kearsarge/Lake Sunapee Region. Since its founding in 1987, Ausbon Sargent has completed 120 land conservation projects and protected 9,742 acres – including nine working farms. All of these conservation lands provide for some public benefit and two thirds of these properties offer public access.

Many Springfield residents are Ausbon Sargent volunteers. They include: Greg and Cynthia Bruss, Mike and Susan Chiarella, Cynthia Hayes, Jud and Cindy Lawson, Todd and Kathy Richardson, Bob Richardson, Dan Thorne, John Trachy and Gene and Sue Venable. Each year, Ausbon Sargent's Outreach Committee sponsors roundtable discussions for the chairpersons of Conservation Commissions in the land trust's 12-town region, which includes Springfield. These have proven valuable with much information shared.

In November the Ausbon Sargent Outreach Committee, in cooperation with UNH Cooperative Extension, sponsored a workshop on invasive species of plants and insects at Kearsarge Regional Middle School in North Sutton. More than 80 people attended this session and learned how these species threaten the region's fields and forests and what they can do to mitigate or prevent the spread of invasive plants and insects.

Ausbon Sargent's website provides information on each protected property. Some of these properties have trails and although they may cross privately owned land are open to hiking, cross-country skiing and snowshoeing. The website includes trail maps and driving directions. During 2012, Ausbon Sargent hosted many activities commemorating its 25th anniversary. In July, during the week of Old Home Day, Springfield hosted Ausbon Sargent's traveling digital exhibit at the Libbie Cass Library. This display showcased the land trust's conservation easements and their donors. At Old Home Day a tent was set up where visitors could learn about Ausbon Sargent's mission and about easements held in Springfield as well as local easements in progress. There was also a celebration in July at Star Lake Farm.

As Ausbon Sargent has grown it has had to re-evaluate its use of its resources. "We find we are at a critical juncture where we must

consider carefully how to support expansion of the number of our conserved lands and meet the current and future stewardship obligations,” said Deborah Stanley, executive director of Ausbon Sargent. “During the next several years we will concentrate on the importance of the commitment that Ausbon Sargent has made to tending to the land it has protected and seeing that the terms of each easement are observed.”

Land conservation is a partnership that often involves not only the landowner and Ausbon Sargent, but also other conservation organizations and our Conservation Commission. In Springfield, nearly 2,596 acres are protected by conservation easements through land trusts. These parcels are privately owned and their owners continue to pay property taxes on their land.

Springfield has many “special places” that contribute to making our town a place you are proud to call home. Since 2012 Ausbon Sargent has worked with the Patten family on protecting 46 acres of land on George Hill Road, just north of New Hampshire Fish and Game’s McDaniels Marsh. It is expected that this easement will be completed by spring 2013. Another current project is a second easement to be donated by the Baptist Pond Trust. It will conserve over ½ mile of shoreline and 118 acres on the east side of Baptist Pond. This parcel will add to a block of over 2100 acres of already conserved land, including Star Lake Farm, Deer Hill Farm, Webb Forest Preserve and wildlife habitat ranked among the highest in the state by the NH Wildlife Action Plan.

If you are interested in protecting special places in our town and region there are many ways to help. Consider joining our Conservation Commission and encouraging our town officials to protect our rural character and natural resources. Volunteering your time to Ausbon Sargent as an easement monitor will help protect already conserved lands and provide an opportunity to see the benefits of land conservation. To learn more about Ausbon Sargent’s land projects and events, please visit the organization’s website at www.ausbonsargent.org, or stop by the office at 71 Pleasant Street, New London.

Sincerely,
Cynthia Hayes
Springfield Ausbon Sargent Outreach Representative

BAPTIST POND PROTECTIVE ASSOCIATION

The Baptist Pond Protective Association has been operating now for ten years.

During that time we have learned a lot about the flora and fauna of our lake and surrounding watershed. Water samples taken from the pond and tributaries on a regular basis during summer and early fall have given us data about the quality of our water; the lab at Colby Sawyer and DES in Concord have analyzed the data and sent out reports to the Association. We have all benefited from the new knowledge gained as well as from members' participation in local conservation and watershed groups.

These water samples taken over the years have helped us pinpoint areas of concern—for example, unusually high phosphorous levels were found at the McAlvin Brook inlet and high conductivity levels at the Stoney Brook inlet and outlet, and at the deep spot testing area. The phosphorous problem was resolved a few years ago, with the inventive cooperation of Star Lake Farm; but the conductivity is a result of salt and road run-off, largely from I-89, and ameliorating this situation is a less tractable matter.

We've also seen the creation of two conservations easements on the pond, one donated by Star Lake Farm and the other by the Baptist Pond Trust. A third easement is underway from the Baptist Pond Trust, and together with the existing ones, will bring the undeveloped pond frontage to over fifty percent. We are grateful for these donations. Fishermen, swimmers, boaters, and birdwatchers alike all enjoy the opportunities these undisturbed wildlife habitats provide.

With water quality remaining relatively stable, a small island, and a large expanse of quiet, undeveloped water

frontage, Baptist Pond has been for two years now the home to a pair of nesting loons. Last spring they returned at the first sign of ice-out and in early June two baby chicks were seen paddling around under the watchful eye of their parents. We are hoping to see them again this spring and watch from afar their habits and delightful antics. On behalf of all loons on NH lakes, we are strong supporters of the bill in the legislature proposing the prohibition of the sale of lead sinkers and lead jigs. It has been documented that over half of the deaths to loons is caused by the ingestion of lead tackle. Adult loons only breed after about six or seven years, so the loss of one adult makes a big impact on their survival.

We will hold our annual meeting this year on Saturday, July 27 at 10pm. The location will be announced later. We welcome our neighbors and friends.

Respectively submitted on behalf of the Association,
Perry Hodges, President



COA CHAPIN SENIOR CENTER

37 Pleasant Street,
New London NH 03257

COA's motto in fulfilling its basic mission is "People Helping People".

COA provides multiple ongoing opportunities for area seniors to get out and participate in activities and programs which keep their minds and bodies in action and improve the quality of their lives. **COA Chapin Senior Center operates on \$199,000 budget each year.** COA relies on private donations from members and businesses for 70% of its operating funds. The remaining 30% comes from the nine towns it serves.



COA's ability to keep its budget very low is due to its large workforce of volunteers. Currently COA has 200 active volunteers who run all of the programs offered, act as receptionists, data entry clerks, drivers, instructors, etc. Because of our excellent volunteers we are able to

offer so many programs and services for no cost to anyone who participates.

In 2012 COA volunteers drove members from the nine town area 52,000 **miles**. COA's volunteer transportation program provides door thru door service to people who are unable to drive, all this at no charge and with no reimbursement to the volunteers. To put this overwhelming statistic in perspective, COA maintains separate listings of "ongoing rides" - those people who require treatment at the VA Hospital, White River Jct, Concord or Hitchcock Hospitals. Oncology patients can often receive treatments only at hospitals other than the New London Hospital, sometimes requiring transportation on a daily basis.



COA has a thriving senior center with over 54 programs. The center is open M-F 9-4. Come for exercises, Medicare questions, attend an enriching educational program, or just have coffee with friends! A full library and video library awaits – a multitude of volunteer opportunities and most importantly a community of people who care about each other.

COA is making significant contributions to the health, well being and quality of life of senior residents in the area and they value these services as evidenced by the high membership and the thousands of valuable hours of volunteer time they are willing to give.

Springfield Conservation Commission Activities for 2012

Sincere thanks are extended to all the volunteers that gathered and bagged the roadside refuse for the commission's Annual Spring Green-up Day, and to the Springfield Highway Department for their support and assistance in this endeavor.

Twenty-five native crabapple trees were donated to interested citizens that visited the commission booth during the Old Home Day celebration. Once again the animal skins in the NH Fish & Game kit were a success.

Members of the Commission were involved in collecting and organizing water quality data on Baptist Pond and Lake Kolelemook. In the future this data will be used to help identify any changes in the water quality of those waters.

In addition to these annual activities, the Commission worked with the Ausbon Sargent Land Preservation Trust to help finance and assist in placing 51 acres of agriculture land into a conservation easement.

The Commission also continues its work in identifying lot boundaries and developing Forest Management Plans for the sustainable management of town owned woodlots. The selective cut on the Brooks Lot proved financially profitable for the town and the future forest management plan for that lot is in place. Plans for the Kinsley lot are being developed with the intent it will provide income, recreation and forest management opportunities. The surveying of the 34.9 acre town owned Mc Donald-Knapp lot is completed and the one unknown boundary has been established. Management of these woodlots will contribute to the support of wildlife, maintain water quality, produce periodic income to the town and provide for recreational opportunities.

Members of the Commission served on the Planning Board's Wetlands Sub-Committee that examined wetland buffer issues for the Planning Board's revised ordinances. The report produced is available through the Planning Board.

The Commission looks forward to a productive 2013.

The Commission meets on the first Thursday of each month and all meetings are open to the public.

Respectfully Submitted: Bruce Allen, Cynthia Bruss, Ken Jacques,
Daphne Klein, Todd Richardson, Bob Rule, Jane Seecamp, and
Patricia Shaw-Allen (alternate).

Emergency Management

Springfield Emergency Management has completed the Emergency Operations Center.

A 50% cost share grant through the NH Dept. of Homeland Security and Emergency Management funded the purchase and installation of an emergency generator for the Municipal Building, digital and voice communications equipment for the EOC.

A 50% cost share grant through the NH Dept. of Homeland Security and Emergency Management and 'in kind service' funded the 5 year review of the Town of Springfield Hazard Mitigation Plan. A committee of residents and Town Department Heads with assistance from The Upper Valley Lake Sunapee Regional Planning Commission met over several months. The Plan was updated to meet current recognized hazards and was presented to the Board of Selectmen for their approval and submission to NH Dept. of Homeland Security and Emergency Management.

The Town of Springfield experienced several natural disasters and a significant human event this past year. All situations were responded to by Springfield extraordinary volunteers and professional staff. Their dedication to the needs and welfare of our community is literally priceless. Thank You for all you do.

Keith Cutting
Emergency Management Director

Springfield Fire & Rescue

This past year Fire and Rescue responded to 146 Fire and EMS calls with 15 active members and 2 members in the Explorer program. We have several members that have completed certifications: Level 1 Firefighter, EMT B and EMT Intermediate with several other shaving attended New Hampshire Fire Academy classes.

This past year the fire department sent out donation letters to the community to raise money for a Thermal Imaging camera and is happy to say the goal was met and a new camera was purchased in June. The friends of Springfield Fire and Rescue were awarded a grant from TIMKEN located in Lebanon NH to purchase a new Holmatro power unit, spreader and cutters to assist the fire department with vehicle extrication. We currently have a Rescue Truck committee for the purpose of researching the purchase of a light duty rescue truck to replace our existing utility and rescue vehicle.

In June the Sunapee Fire Department brought the HAZMAT trailer to Springfield for a training to familiarize the department with the operation and contents of the trailer. In September the department hosted joint vehicle extrication training with Grantham Fire before the new extrication tools were put into service.

Safety Tip: Make sure your house number is visible from the street so Fire and Police can accurately find your house.

I would like to take this opportunity to thank Dallas Patten for his service as chief and his continued dedication to the fire department. Lastly, a big thank you to all of our active members, town agencies, residents and mutual aid towns for their continued support.

Respectfully Submitted,
Peter J LaCaillade
Fire Chief

Calls for Year 2012

EMS	57
Fire	36
Station Coverage	5
Alarm Activation	12
HAZMAT (Gas, Oil, CO)	5
Smoke Investigation	6
Wires/Trees Down	16
Other	8

ONLY YOU CAN PREVENT WILDLAND FIRE

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels as has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping

most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees.

Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14

CAUSES OF FIRES REPORTED

	Total Acres	Total	Fires
Arson	14	2012	318
Debris	105	2011	125
Campfire	14	2010	360
Children	15	2009	334
Smoking	17	2008	455
Railroad	0		175
Equipment	6		
Lightning	7		
Misc.*	140		

(*Misc.: power lines, fireworks, electric fences, etc.)

TOWN OF SPRINGFIELD GARDEN CLUB

The Town of Springfield Garden Club was formed this past year and is made up of 15 members whose hard work and dedication saw the creation and improvement of several new flower gardens in town. The club meets approximately once a month during the growing season and has a minimum of one work session a month.

In its first year, the members planted donated daylilies in front of the Town Recreation field; cleaned up around and planted flowers by the Collins Memorial Stone across from the Town Hall; created a permanent flower garden beneath the Town of Springfield sign and flagpole in front of the Town Office; fertilized plantings in front of the Town Hall and Town Office; purchased four whiskey barrels for seasonal plantings and did general maintenance to existing public gardens.

Additionally, the club had two very successful fundraisers this year. The annual Poinsettia sale held during the Holiday Crafts Fair in November was a huge success. Please look for it again, this November. Plans are being formulated to hold a special affair in the spring around Mother's Day and to continue to participate in Old Home Day in July.

The Garden Club is very thankful to the many town's people who have contributed time, effort and goods. We welcome new members and look forward to continuing our efforts to beautify our very special Town. If you are interested in helping or getting involved, please contact either Susan Chiarella at 763 4661 or Pixie Hill at 763 9315.

HIGHWAY DEPARTMENT REPORT

Although the winter of 2012 turned out to be relatively mild with very little snow, we did have our share of rain which led to messy road conditions, these conditions kept us busy. We received no complaints so hopefully residents were pleased. The highway department received numerous compliments regarding the ditching done on numerous roads from residents whom no longer had water running into their driveways. We plan to continue working on ditching this summer. Extensive work was done on Stoney Brook Road and will continue to improve that area. We replaced twenty culvert pipes in town with many still in need of being replaced. Town Farm Road is another road that we will be working on and hope to get it paved. The town office parking lot will also be paved this summer.

I would like to thank Frank Anderson for all his hard work maintaining the cemeteries. I also want send an extended thanks to my employees, Clint, and Tim for all of their hard work.

Sincerely,
Peter Abair
Road Agent

Springfield Historical Society Events of 2012

The January 2012 meeting was held in the Libbie A. Cass Library. Dr. Sandra LeBean compared the Manchester, NH Amaskeag Mills with those of Manchester, England mills. The program was made possible by the NH Humanities Council.

The April meeting was held at the Meeting House. We felt very fortunate to get Ben Kilham back again. He has dedicated his life rescuing orphaned or injured black bears. His program is always popular.

The July 2012 meeting was the historical society's 28th anniversary. The program was "A new Living History," presentation by Adam Boyce. It was made possible by a grant from the NH Humanities Council. As usual, the programs are free and open to the public.

Election of officers took place at this meeting: Patsy Heath Caswell, President; Donna Denniston, Vice President; Laila Jonsson, secretary. These were one year terms. Tamara Butcher, treasurer, is on her second year of a three year term. The Board members are Janet Booker, 3 yrs, Trudy Heath, 2 years, and Cynthia Bruss 1 year term. Cynthia resigned and Janet LeBrecht was elected for that one year term position.

The scholarship awards went to the following students: Raymond Abair, MaKayla Gosslin, Katie Hill, Holly Huntoon, and Zachary Kershaw.

During the summer months Janet Booker, Trudy Heath, Laila Jonsson, Ellen Moore, Ed Belfield, and others that might show up, worked one day a week improving displays and organizing material in the museum to make everything more presentable for visitors. At the end of the season the Enfield Historical Society presented our society with a large amount of information about the Sanborn family. There were many Sanborns in the area, including Springfield.

The October 2012 meeting was fortunate to have Judy Cheney Granger as a speaker. She gave her talk about the Abram and Laura Lisner couple who built what we knew as Woodcrest and they had called Inola. Her family had purchased the building and Judy enjoyed growing up in the home. She has done intensive interesting research on the Lisners and other families who summered in Springfield.

Springfield Historical Society missions include collecting material about the people who lived in Springfield and providing scholarships to deserving Springfield applicants living in Springfield. Yes, we are almost finished with the cemetery information in Old Pleasant View Cemetery!

New members are always welcome. The Springfield Historical Society represents your town.

Sincerely, Patsy Heath Caswell.

HOUSEHOLD HAZARDOUS WASTE COMMITTEE

During 2012, a new website was established to represent both the Upper Valley Household Hazardous Waste Committee and the Greater Sullivan County Household Hazardous Waste Committee. This regional website (hhw.uvlsrc.org/) provides educational outreach, nontoxic alternatives to typical toxic products, and the schedule for upcoming household hazardous waste and unwanted medicines collections provided by the Upper Valley Lake Sunapee Regional Planning Commission.

The Commission received a USDA grant to include assessing current HHW collection practices and evaluate if there are more efficient methods to garner greater participation, especially from towns that are farthest from collection sites.

Home & Life Show Event Booth: The Household Hazardous Waste Committee's booth in March 2012 featured information on buying nontoxic products in the store. The exhibit showed enlarged examples of labels on every day products such as toilet bowl cleaner. Who could read the tiny print to see you should wear goggles, gloves, and protective clothing to clean your toilet!! A large map displayed the household hazardous waste collections in the area in both New Hampshire and Vermont with their dates, times, and contacts for further information. Schedules for local HHW and unwanted medicine collections were also provided. About 200 people participated in an educational survey and a drawing for nontoxic cleaning ingredients. Fewer people attended the Home Show in 2012 due to the unusually gorgeous weather.

Household Hazardous Waste Collection Support: Both Committees provided volunteer support at the collections keeping

waiting times short and residents informed. There were four collections in 2012: July 12th in Lebanon, August 18th in Sunapee; September 15th in Claremont; and October 20th back in Lebanon. A total of almost 900 households from Claremont, Cornish, Enfield, Goshen, Hanover, Lebanon, Lempster, Lyme, Newbury, Newport, Orford, Piermont, Plainfield, Springfield, Sunapee, Unity Washington, and Wilmot participated in the collections.

Unwanted Medicine Collections: Dartmouth-Hitchcock Medical Center Outpatient Pharmacy partnered with the Committees and the Upper Valley Lake Sunapee Regional Planning Commission to provide unwanted medicine collection at the Lebanon collections. Local police provided collection in Sunapee and Claremont. Almost 140 households brought unwanted medicines for proper disposal to the four collections in 2012.

Both Committees are made up of volunteers from towns in the Upper Valley Lake Sunapee Region. We encourage anyone interested to attend our meetings and become involved as a member or as an event volunteer. Contact Joyce Noll, Chair of the Upper Valley HHW Committee at 643-3083. They typically meet in Lebanon. Contact Tom Bennett, Chair of the Greater Sullivan County HHW Committee at 763-4614. They typically meet in Sunapee. We would love to talk to you about how you can help educate your community and provide proper hazardous waste management.

Kearsarge School Board Representative

I wanted to let you know that it has been a very exciting and enlightening first year for me on the Kearsarge School Board, representing our wonderful town of Springfield. We saw a budget surplus which allowed much needed security and infrastructure repairs to occur at all of the district schools, which will hopefully give all of you peace of mind knowing that we are sending our precious children to a safe learning environment. We were able to see the remarkable graduating class of 2012 celebrate their accomplishments with the vast majority of them moving on to secondary education opportunities.

Looking forward to this New Year there are many positive changes coming about, beginning with a new 3-year teachers contract with a performance based pay increase structure and a Para Professional contract, which will give them the opportunity to enjoy health benefits and a 1% pay increase, both subject to voter approval. Another exciting program to be implemented and endorsed by both the School Board and MBC is full day Kindergarten. This program will help the KRSB keep up with the new Common Core State Standards (CCSS). This national curriculum, accepted by 45 states (NH 2010), is designed to prepare students for college and careers and to compete successfully in the global economy. Many standards traditionally found in higher grade levels have now been moved down to Kindergarten.

I look forward to representing the town of Springfield over the next year and as always, thank you for your support of our district and its children.

Respectfully submitted,
Todd M. Fleury
Springfield, NH School Board Representative

KOLELEMOOK LAKE PROTECTIVE ASSOCIATION

The Kolelemook Lake Protective Association (KLPA) is dedicated to protecting the water quality of Lake Kolelemook. Anyone who uses and enjoys this beautiful lake is invited to become a member to help us with our mission! The KLPA currently focuses its efforts in two areas: maintaining the quality and purity of the lake's water through regular water testing and keeping invasive plant species out of the lake. Membership dues pay for the programs that are essential for this effort.

Water Quality Testing: In the water testing program, KLPA volunteers go out on the lake four times a year to collect water samples from different parts of the lake. These samples are then brought to a lab for analysis in ten different categories. The KLPA has been recording this data since 1987, allowing us to monitor trends and ensure that the quality of the water remains high. Special thanks go to Jerry Cooper for all the time he has devoted to this very important work (as well as for his service as KLPA president for the past three years).

Lake Host Program: Volunteer and paid lake hosts are on duty at the boat launch every weekend from Memorial Day through Labor Day to provide information about the dangers of invasive plant species and to perform courtesy boat inspections, which involve checking boats for fragments of invasive plants. The KLPA is very grateful to Dick Hendl and John Schleich for the many hours they have given as coordinators of this program.

Invasive aquatic plants, especially variable milfoil, pose a tremendous danger to lakes, because once they take hold, they are almost impossible to eradicate. Controlling their spread is very expensive, and if not controlled, the plants form dense mats that can cover the surface of a lake. 78 water bodies in NH (including Mascoma Lake and Lake Sunapee) now have infestations of invasive aquatic plants, and the number increases every year. Most invasives enter lakes by having been carried in on a water craft that has come from an infested lake or river.

Weedwatchers Program: As an adjunct to the lake host program, KLPA volunteers are assigned to a particular section of the lake which they check each month, looking for any plant species that is not known to be native to Kolelemook. Unfamiliar specimens are sent to the DES lab in Concord for identification. Fortunately all the specimens we have sent in so far have been determined not to be invasive species. And we are determined to do our best to keep it this way!

For more information about the KLPA's activities or membership, please come to one of our meetings (held on the Memorial Day and Labor Day weekends), stop by the KLPA table at Old Home Day, or contact any one of the KLPA's officers.

Daphne Klein, President
Bruce Allen, Vice President
Cheryl Lawson, Secretary
Jerry Cooper, Treasurer



January 2013

Dear Friends:

On behalf of all staff, volunteers and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, long-term care and community health services in Springfield.

Our Mission remains unchanged and LSRVNA personnel strive to support the dignity and independence of all Springfield residents. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, our Agency will continue to provide your community with all its services, except for long-term private duty care, regardless of insurance coverage or any individual's ability to pay for care.

I am proud to report that, in 2012, LSRVNA employees:

- Provided 1,769 hours of nursing, therapy and in-home supportive care to 56 residents;
- Provided 1,856 in-home nursing, therapy and social work visits to these residents. 110 visits were provided without any remuneration to LSRVNA. 249 visits were provided under the NH Medicaid

program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;

- Three residents received 364 visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are provided bereavement support and counseling at no cost; and
- 78 Springfield residents utilized foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups provided by LSRVNA.

LSRVNA staff remain committed not only to individual health and well-being, but to fostering community support and involvement which enables residents to help their friends and neighbors. Please do not hesitate to call me at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the our community.

Sincerely,

Scott Fabry, RN
President and CEO



The biggest change for the library is the absence of kids in the morning since the kindergarten was removed to New London. No more weekly story sessions with them, indoor recesses, testing or time-outs occurring in the library. Apart from that things pretty much continued as they have been. Downstairs in the kids/meeting room, the old magnetic ballasts in the fluorescent lights were replaced with new electronic ones giving the room a much quieter and relaxing feel with no constant loud hum from up above.

As always we have to thank all the volunteers who keep the library open. So a big and heartfelt thank you to Sally Allen, Deborah Blesesdell, Greg Bruss, Happy Callaway, Diane Clapper, Kathy & Bill Coombs, Barbara and Gerry Cooper, Caye Currier, Makayla Gosselin, Joyce Guinther, Trudy Heath, David and Pat Keay, Zac Kershaw, David Landers, Kris Lee, Kathy Mason, Alice Nulsen, Maura O'Neil, Jordan and Laura Patten, Bethany and Julie Slack, Bill Sullivan, Nancy Vandewart, and Kathy and Victoria Wedig. Our roll of volunteers is constantly changing as volunteers come and go, so if I have left anyone out who volunteered last year, I apologize. And we are still in need of more volunteers. Give us a call or email (libbiecass@gmail.com) if you can work once a month, twice a month or every week. And, speaking of emails, we are trying to collect the email addresses of all our patrons so that we can send email reminders if a book or movie is overdue and save the library the money it now spends on postage. So the next time you stop in at the library, give the volunteer your email address or, better yet, simply email us at your convenience.

Our scholarship program continued and we gave out a little more than \$6,000 last year. The recipients were: Greg Brunette, Makenzie Donnelly, Makayla Gosselin, Katie Hill, Holly Huntoon and Zack Kershaw. Congratulations to all of them. Meanwhile our fund raising efforts continue so that we will have money for this year's scholarship winners. So register now to run or walk around the lake on Old Home Day. All proceeds from the walk/run go to the scholarship program. (The event itself promises be lots of fun, and will be over in

time for you to enjoy the parade and other Old Home Day festivities, reduced entry fee for families and for Springfield residents!)

Also on a side note anyone looking for a notary for those all important papers, I am able to help you with that task.

Steve Klein
Librarian

Libbie A. Cass Library Budget Report
2012

Town Appropriated Funds

Balance 1-1-12	\$ 3,052.90
Received from Town	\$ 9,700.00
Donations	\$ 936.56
Replacements	\$ 53.27
Interest	<u>\$.55</u>
Total	\$13,743.28

Disbursements

Advertising	\$ 25.80
Books & Materials	\$ 6,687.47
Computers	\$ 2,566.06
Dues	\$ 220.00
Misc	\$ 10.00
Postage	\$ 32.61
Substitute	\$ 1,007.00
Supplies	\$ 497.27
Telephone	<u>\$ 834.39</u>
Total	\$11,880.60

Copy & Fax Account

Balance 1-1-12	\$ 541.10
Fees Received	\$ 184.27
Balance 12-31-12	\$ 725.37

Encumbered

Books & Materials	\$1,500.00
Phone	\$ 210.00
Supplies	\$ 152.68
Total	\$1,862.68

Patriotic Services 2012

Another year and the Memorial Day Services were all attended as we honored George Mason Lovering, a Civil War Medal of Honor Recipient.

The Old Home Day Parade was led by The Springfield Fire & Rescue Dept Color Guard. Thank you to New London Post 40 for the use of their equipment.

I look forward to the Annual Spaghetti Dinner. It was not held last year due to lack of volunteers.

Thanks to Leigh Callaway and Ken Butcher for taking over putting the flags out on Main Street for the holidays.

In accordance with Title 4, United States Code Chapter 1 Section 6, Springfield flies flags along Main Street on the following occasions:

- New Year's Day - January 1
- Inauguration Day - January 20
- Martin Luther King Jr's Birthday - third Monday in January
- Presidents' Day - third Monday in February
- Easter Sunday - (variable)
- Mother's Day - second Sunday in May
- Armed Forces Day - third Saturday in May
- Memorial Day - last Monday in May
- Flag Day - June 14
- Independence Day - July 4
- Labor Day - first Monday - September 1 - 7
- Columbus Day - second Monday in October
- Navy Day - October 27
- Veterans Day - November 11
- Thanksgiving Day - fourth Thursday in November
- Christmas Day - December 25

Springfield flew flags on September 11 as a tribute of remembrance and honor to the men, women, and children killed in the terror attacks on that date in 2001.

By order of Governor Lynch we lowered flags to half-mast in honor of Greenland New Hampshire's Police Michael Maloney, killed in the line of duty on April 12.

By order of President Obama, we lowered flags as a mark of respect for the victims of violence perpetrated on December 14 in Newtown, Connecticut.

And finally, we lowered our flags on December 7 to remember and honor 2,386 Americans killed in the attack on Pearl Harbor in 1941. The Commander in Chief of the Japanese Task Force was one Isoroku Yamamoto. After the attack, he is reputed to have said "I fear all we have done is to awaken a sleeping giant and fill him with a terrible resolve."

A big thank you to all the Veterans and New London Post 40 Sqdn 40 of the American Legion for their support in Springfield's programs.

Thanks again for the support
Frank Anderson
Chairman

Planning Board

This past year has seen your Planning Board working very hard on multiple fronts. While the economic downturn has slowed the number and size of subdivision applications, we have been able to focus on looking at our regulations to ensure that Springfield faces the future able to maintain the character of the town and allow for continued development vital for the town's prosperity. These two goals are not mutually exclusive, but they are a balancing act and the Planning Board takes this task very seriously.

As for the numbers, the Planning Board held six consultations, two subdivision processes, and two site plan reviews this past year. Additionally, the Planning Board's Sub-committee on Wetlands met regularly and a Capital Improvement Program (CIP) Sub-committee was named. We said good-bye to our secretary, Tamara Butcher, but she'll continue as an Alternate to the Planning Board. We welcomed Susan Abair on as our new clerk this fall to assist with both the Planning and Zoning Boards. Vickie Davis, our circuit rider from the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) took on new and different duties and as such we now work with Mike McCrory from UVLSRPC. Speaking of the UVLSRPC, George McCusker is now Springfield's second commissioner bringing his views and expertise to the regional planning process.

The Wetlands Sub-committee did an amazing amount of work this past year culminating in the report that they presented to the Planning Board in October and, as expected, generated quite a bit of discussion. Their charge was not an easy one and they all deserve recognition for the work they have done. Michael Howard (chair), Bruce Allen, Cynthia Bruss, Gene Hayes, George McCusker, Bryan O'Day and John Trachy have done a great service to the Town of Springfield through their work. It

will benefit us for years. The entire report is available on the town's website at: <http://www.springfieldnh.net/planning.htm>
The Planning Board received the recommendations and has started work crafting and revising them into changes for our zoning ordinance. We also are pursuing a grant through the UVLSRPC to assist with this process.

Lastly, I would like to thank all the members of the Planning Board and the Wetlands Sub-committee for their continued efforts for the town. I look forward to continuing our work on the many issues that we face.

Respectfully submitted,

Kevin R. Lee, Chair
Springfield Planning Board

Springfield Police Department



Chief Timothy T. Julian
2750 Main Street
P.O. Box 41
Springfield, NH 03284-0041

◆
springcop@srnet.com
Phone (603) 763-3100
Fax (603) 763-9877

When I see the Ten Most Wanted Lists... I always have this thought: If we'd made them feel wanted earlier, they wouldn't be wanted now.

-Edie Cantor

The year 2012 started most notably with an elderly gentleman's wife complaining of her husband buying into a telephone scam. After extensive investigation the scammers were contacted by phone but never physically located. The gentleman was reluctant to believe he had been swindled. Residents are warned that you truly do not get something for nothing.

Of the 927 arrests, incidents, calls for service and accidents, some of the calls are as follows:

In the beginning of the year, the Springfield Police Department dealt with an unruly, runaway child; an abusive ex-husband stalking an ex-wife; a juvenile assault and a theft of an ATM card. Tools were reported as stolen and a Bog Road resident was arrested on an active warrant. A scrap iron thief was dealt with and an attempted burglary of an empty home was processed.

In the spring, the Police Department handled a cyber bullying case where a teen made threats on a blog. A case of a person trying to sell stolen firearms was investigated and the proper authorities notified. New Hampshire State Police and the Attorney General Office took over the investigation of a homicide/suicide. An arrest was made from an accident resulting from negligent driving where the driver and passenger were having a "pinch fight". An arrest was made for disorderly conduct of an intoxicated man disturbing the peace at 2:00 A.M. A motor vehicle stop was made on Route 114 and the driver arrested for possessing a substantial amount of marijuana. An

attempt to defraud the town's welfare department of money was uncovered and stopped.

In the middle of the summer Main Street residents discovered two kayaks had been stolen. The thief was tracked down in Newport by Sergeant Beaulieu and prosecuted. A neighbor's canoe was also reported stolen. It was found to have drifted away and was paddled back home.

During this time, burglaries and attempted burglaries of four houses were reported. The travelling burglar was found in Bradford, NH and was prosecuted. Many stolen items were recovered.

There was a kidnapping reported by an adult child of a Springfield resident. After several tense hours of investigation, it was determined the parent had not returned straight home as expected but had stopped for dinner and had not informed her daughter.

Jewelry was reported stolen. A Springfield resident that is a law enforcement officer in a nearby jurisdiction was instrumental in not only solving the case but in recovering more items stolen from other homes than were originally reported missing.

In the fall, gardening tools were stolen from a summer residence and an arrest was made for a violation of a protective order. There were numerous thefts and vandalism of political signs. Thieves were caught and justice was served. The year ended with a burglary of the Town Hall. As of this writing, the case is ongoing and two persons will be made to answer for the commission of the crime.

There were 314 motor vehicle stops made in 2012 resulting in 59 summonses and 255 warnings. Summonses were issued for uninspected vehicles, speeding motorists, driving without licenses, negligent driving and many other offenses.

Your help and support were, and continue to be instrumental in the successful closure of many cases.

Respectfully submitted,
Timothy T. Julian
Chief of Police
Springfield, NH Police Department

***-Our Commitment
Our Community-***

RECREATION COMMITTEE

The Recreation Committee would like to thank all those that helped make our events possible this past year. Our 4th Annual Old Home Day and Highland Games were a HUGE success due to the numerous volunteers and donations from residents of Springfield and surrounding businesses. We look forward to another successful year of fun community events in Springfield!

In addition to Old Home Day, some of our activities in 2012 included a Ham and Bean Dinner, Easter Egg Hunt, Halloween Party, monthly movie nights, and Holiday Craft and Bake Sale.

The Committee plans to continue holding these events and add new ones in 2013. We are always open to new ideas!!! New volunteers are welcome and needed (meeting attendance is not mandatory for volunteers)! For more information on meetings and events, e-mail me at nyla44@gmail.com

We look forward to seeing you at the 5th Annual Old Home Day Celebration and Highland Games Saturday, July 13, 2013. We have a few surprises in store to celebrate 5 successful years of this wonderful community event.

Respectfully Submitted,
Nyla Waddell- Recreation Chair



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Cell Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One



Towns in Council District #1

BELKNAP COUNTY:

Alton, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Titus

CARROLL COUNTY:

Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Ellingham, Freedom, Hart's Loc., Jackson, Madoc, Mountsborough, Okanoe, Sandwich, Tamworth, Tiltonston, Wakefield, Wolfboro

COOS COUNTY:

Canal, Clarksville, Colesbrook, Columbia, Dublin, Dunstable, Dunsmuir, Errol, Goffish, Jefferson, Lincolnville, Milan, Wakefield, Northumberland, Pittsburg, Randolph, Westmore, Stark, Swantonston, Stratford, Wheelock

GRAFTON COUNTY:

Axenfield, Axenfield, Bath, Benton, Bethelton, Bridgewater, Brook, Campbell, Canaan, Concord, Easton, Ellsworth, Errol, Ferrisburgh, Grafton, Groton, Hancock, Hinsdale, Hudson, Holderness, Jarrett, Lebanon, Lincoln, Littleton, Littleton, Lyman, Lyme, Merrimack, Orange, Oxbow, Ferrisburgh, Plymouth, Rumney, Sugar Hill, Thornton, Warner, Waterbury Valley, Westmore, Woodstock

MERRIMACK COUNTY:

Andover, Galloway Hill, New London, Wood

STRAFFORD COUNTY:

Madison, Milton, New Durham

SULLIVAN COUNTY:

Camden, Cornish, Crofton, Granton, Newport, Parkfield, Springfield, Sunapee

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray Burton, Executive Councilor

The Sunapee-Ragged-Kearsarge Greenway Coalition

The Sunapee-Ragged-Kearsarge Greenway Coalition (SRKGC) was founded in 1993 as a non-profit, all volunteer organization to promote hiking and land conservation. A 75 mile hiking trail forming a loop called the SRK Greenway was built on the core building blocks of trails in four state parks, three state forests and Class 6 Roads and extends through ten towns in our region. Much of the trail passes over private property and would not exist were it not for the generosity of many land owners.

A large section of this trail runs through Springfield from the end of North Road in Sunapee, along Deer Hill Road, through Star Lake Farm, then across Route 114 and through portions of the Gile State Forest over Webster Pass Road, then over Royal Arch Hill to Twin Lake Villa.

The Greenway leads guided hikes along its trail system throughout the year and the hike schedule is posted on the website as well as advertised in local publications. The guidebook is available for purchase for \$10.00 from local bookstores should you wishes to explore the trails on your own.

New members are welcome. To join, please visit the website or contact your Springfield Town Directors at Chiarella Law Office at 300 Nichols Hill Road, Springfield, 763-5879.

REPORT OF THE SUPERINTENDENT OF SCHOOLS

It is an honor and privilege to have this opportunity as your Superintendent of Schools to contribute to this, the 46th Annual Report of the Kearsarge Regional School District.

In June, we bade farewell to six staff members who combined, served our school district for nearly 125 years of service. Leading the group was Rob Ragazzo, whose total of 36 years of teaching were spent in the KRSD. Joining Rob in retirement were Jane Ragazzo, Suzette Fonte, Margaret Beinder, Kevin Johnson and Marty Brown. Our school community was well served over the years by the dedicated efforts of these individuals.

August brought not only Hurricane Sandy, but also an enthusiastic group of new staff members who bring to us creativity, energy and a commitment to students. Among those joining us are; Amy Cook (Guidance-Sutton) Janet Mancuso-Rucker (KRHS Resource Center) Paulette Palombo (Speech and Language) Megan Carney (Pre-School), Melissa Pollard (KRMS- physical education) Steven Shepard (Grade 5 -Simonds) Sonya Kennedy (KRMS- Nurse) Elise Merrill (KRMS-Technology Education) and Scott Fitzgerald (KRHS-Athletic Director).

We investigated and chose a third party vendor to provide food and nutrition services in all of our schools to help us usher in the new federal guidelines surrounding school nutrition standards. This move was designed to help us through this transition, and to also attempt to generate more revenue in a program that has struggled over the recent past to maintain financial stability.

Through the work of a dedicated Supervision and Evaluation Committee comprised of teachers and administrators, we were able to develop a Supervision and Evaluation Model that will ultimately serve as the framework for the implementation of Performance Based Compensation. This model provides teachers with clear indicators of research based practices that reflect effective teaching. In addition to the information gathered by our building administrators, we have reallocated some administrative funds to employ impartial experts to conduct classroom observations. The former plan calls for formal evaluations every three years, where the new program will require multiple visits annually. The model is currently being piloted with a volunteer group of 45 teachers, and next year all of our teachers will experience this system. The approval by the voters of Article Two, relative to the agreement between the Kearsarge Regional School District and Kearsarge Regional Education Association, is essential for this Performance Based Compensation to take effect. During the last year we have successfully negotiated contracts with the Kearsarge Regional Education Association (KREA), Para-Educators at Kearsarge (PEAK) and Student Transportation of America. In addition, we have revised the strategic plan through 2016 to address planning for Curriculum, Assessment, Facilities Management, Technology and staff Professional Growth and development.

In May, we hosted U.S. Senator Kelly Ayotte at KRMS for one of her Town Hall Meetings. Also in May, Mr. Daniel Wolf, our School Board Chair, was recognized by the New Hampshire Association of School Administrators as the Southwest Regions “Champion for Children” for his service and dedicated efforts on behalf of children.

June brought with it the sounds of commencement, as 166 seniors graduated from KRHS, 31 Adults received diplomas

through the Kearsarge Adult Diploma Program, and several dozen high school students were recognized as New Hampshire Scholars, Granite State Scholars, Presidential Scholars or New Hampshire Scholar-Athletes.

Our Balanced Scorecard which is accessible from the KRSD homepage on our website illustrates the trend data since 2008 -2009 in a variety of areas including results in state testing, PSAT, SAT, and Advanced Placement performance of students, Graduation rate, school nutrition program participation, educational attainment level of staff, budget accuracy and efficiencies, facilities management and attendance data.

We are not without our challenges as we continue to strive to meet the needs of every student in a manner that is both effective and cost efficient. We continually assess our performance and how we can improve our work by providing the most supportive environment to meet that wide variety of needs of our students and families. We rely on you to provide feedback to us, so that we continue to grow our successful practices, and give due diligence to those practices which require our attention and improvement in meeting the diverse needs of all of our students.

Thank you for the opportunity to serve you.

Respectfully submitted,
Jerry Frew, MEd
Superintendent of Schools



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Revenue for the Commission was \$934,322.74 for FY12. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 25% of Commission revenue came from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Department of Safety - Homeland Security and Emergency Management. Approximately 1.15% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just under 10% of the budget. In FY12, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$619,580 in federal funding to assist municipalities within the region.

10 Water Street, Suite 225, Lebanon, NH 03766 phone:
603-448-1680 email: info@uvlsrpc.org

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. Counties are entitled to two representatives as well. ***Kevin Lee and George McCusker currently represent the Town of Springfield.*** In February 2012, the Commission implemented a new tracking system to ensure efficient use of and accountability for public dollars. This now allows us to provide a better understanding of the services that are provided to communities. Between February and September 2012 the Town of Springfield received 72 hours of technical assistance service as a member; of those 72 hours, 54 where contract work to assist the Planning Board including developing warrant articles and zoning amendments, creating wetlands zoning district map, updating tax parcel maps, research excavation regulations and 18 hours were non-billable assistance as a member community; this included updating the town's Hazard Mitigation Plan including dam identification, data inquiries re: commuting and zoning questions. Membership dues for the Town of Springfield in FY12 were \$1,304.40. If the Town of Springfield were not a member, those services would have totaled \$5,760; membership saved the Town of Springfield \$2,026. The Commission was engaged in over 51 projects within the region this year and has increased its capacity to serve the communities of the region. Please visit our website www.uvlsrpc.org to view project currently underway and those recently completed.

10 Water Street, Suite 225, Lebanon, NH 03766 phone:
603-448-1680 email: info@uvlsrpc.org

Springfield Zoning Board of Adjustment

The Zoning Board of Adjustments is considered a “quasi-judicial” body which considers appeals for variances, special exceptions and equitable waivers from certain parts of the town zoning ordinance. The board’s actions are governed by the zoning ordinance, New Hampshire statutes and applicable court decisions. Contrary to what some may believe, the board does not actively seek out cases of zoning violations, but simply decides issues brought before it by qualified appellants. For these reasons, the ZBA’s case load varies greatly from year to year. Housing construction activity is a major variable.

Requests for Zoning Board action were scarce in 2012. Only two actions were seen through to completion by applicants, and neither of these involved new construction.

The ZBA had discussions with Town Counsel and members of the Planning Board concerning changes to the Springfield Zoning Ordinance approved at the 2012 Town Meeting. Several meetings addressed changes intended to make the zoning appeals process easier for applicants to navigate.

Bill Sullivan
ZBA Chairman

TOWN WARRANT – 2012
TOWN OF SPRINGFIELD, NEW HAMPSHIRE
TOWN MEETING
TUESDAY, MARCH 13, 2012 11 A.M. TO 7 P.M.
SATURDAY MARCH 17, 2012 9:30 A.M.

Article 1

To choose all necessary Town Officials for the year ensuing.

NOTE: By law, the meeting must open before voting starts. Therefore, the meeting and polls will open at 11 o'clock on Tuesday, March 13, 2012 for the consideration of Articles 1 through 8. At 12 noon the meeting will recess, but the polls will remain open until 7:00 p.m. The meeting will reconvene at the Town Hall on Saturday, March 17, 2012, at 9:30 a.m. to act on Articles 9 through 12.

March 13, 2012

Moderator Richard Kipperman opened Town Meeting at 11:00 AM and the polls were opened. At 12 noon, he recessed the meeting until Saturday, March 17, at 9:30AM, but the polls remained open until 7PM.

Article 2

To see if the Town will vote to adopt provisions which seek to add new language and delete existing language to Article IV (Conservation Overlay Districts) as proposed by the Planning Board in Zoning Amendment No. 1. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 1 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amendment No. 1 changes Article IV (Conservation Overlay Districts) to include additional language which will permit

nonconforming structures/uses, by special exception, to the Wetlands Conservation Overlay District along with deleting Section 4.13 (Overlapping Regulations) and moving the text of same to the beginning of Article IV, in order for such to apply to all overlay districts within Article IV, as well as deleting language concerning such matters as: a) the prevention of Town expenditures for essential services arising out of misuse or abuse of the wetlands; b) the application of the Springfield Wetlands Protection Map to delineate wetland areas; and c) the alteration of nonconforming structures as a permitted use.”

Yes: 159 No: 114 – Paper Ballot – Majority Vote. Passed.

Article 3

To see if the Town will vote to adopt provisions which seek to create a Shoreland Conservation Overlay District (Sections 4.20 – 4.25) and delete Section 7.10 (Waterfront Developments) as proposed by the Planning Board in Zoning Amendment No. 2. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 2 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amendment No. 2 creates Sections 4.20 – 4.25 (Shoreland Conservation Overlay District) for the purpose of replacing Section 7.10 (Waterfront Developments) and to establish a Shoreland Conservation Overlay District which sets out the purpose, boundaries, permitted uses and prohibited uses for such a District to include an increase in water frontage for new lots to 200 feet as well as permit such uses as forestry, agriculture, wildlife refuges, outdoor recreation, utilities, fire protection, docks, other structures allowed by the New Hampshire Department of Environmental Services and other certain uses are permitted, by special exception, such as water impoundments, boathouses, roads driveways, utility easements and

other uses identified in Article VIII (Non-Conforming Structures and Uses).”

Yes: 179 No: 90 – Paper Ballot – Majority Vote. Passed.

Article 4

To see if the Town will vote to adopt provisions which seek to add new language to Section 4.30 (Floodplain Conservation Overlay District), as proposed by the Planning Board in Zoning Amendment No. 3. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 3 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amendment No. 3 changes Section 4.30 (Floodplain Conservation Overlay District) by inserting additional language restricting new development within the designated floodplain.”

Yes: 207 No: 60 – Paper Ballot – Majority Vote. Passed.

Article 5

To see if the Town will vote to adopt provisions which seek to create Sections 6.21 and 6.22 (Driveways), as proposed by the Planning Board in Zoning Amendment No. 4. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 4 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amendment No. 4 creates Sections 6.21 and 6.22 (Driveways) to establish standards for driveways that do not cross the Overlay Districts as well as to allow driveways that do cross Overlay Districts to be permitted by special exception.”

Yes: 210 No: 59 – Paper Ballot – Majority Vote. Passed.

Article 6

To see if the Town will vote to adopt provisions which seek to create Section 6.80 (Stormwater and Erosion Control), as proposed by the Planning Board in Zoning Amendment No. 5. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 5 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amendment No. 5 creates Section 6.80 (Stormwater and Erosion Control) to require that all development comply with State and Federal requirements for stormwater/erosion control as well as retaining any run-off on site so as to prevent such from entering rights-of-ways and to encourage Low-Impact Development.”

Yes: 220 No: 50 – Paper Ballot – Majority Vote. Passed.

Article 7

To see if the Town will vote to adopt provisions which seek to create Section 8.10 (Special Exceptions), as proposed by the Planning Board in Zoning Amendment No. 6. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 6 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amendment No. 6 creates Section 8.10 (Special Exceptions) to establish permitted uses, by special exception, and the standards to qualify for such special exceptions in matters such as: a) setbacks for existing nonconforming structures; b) setbacks for existing

conforming structures; and c) expansion of existing structures and construction of accessory structures.”

Yes: 195 No: 73 – Paper Ballot – Majority Vote. Passed.

Article 8

To see if the Town will vote to adopt provisions which seek to add new language and delete existing language to Article IX (Nonconforming Lots), as proposed by the Planning Board in Zoning Amendment No. 7. Copies of the complete proposal are on file for public inspection at the Town Offices and will be available on the day of voting. The following question will appear on the Official Ballot:

“Are you in favor of Zoning Amendment No. 7 as proposed by the Planning Board for the Town’s Zoning Ordinance as follows: Amendment No. 7 deletes and adds language to Article IX (Nonconforming Lots) relative to the determination of a pre-existing lot as well as creates Section 9.10 (Special Exceptions) to establish standards for a special exception for construction on a nonconforming lot.”

Yes: 192 No: 75 – Paper Ballot – Majority Vote. Passed.

The polls were closed at 7PM. The ballots counted and tallied.

March 17, 2012: Town Meeting reconvened at the Town Hall at 9:30AM. to act on Articles 9-12. Moderator Richard Kipperman opened the meeting and introduced the Selectmen John Chiarella, Donald Hill and Leigh Callaway; Town Clerk Cynthia Anderson and Deputy Town Clerk Pixie Hill.

Article 9

To see if the municipality will vote to raise and appropriate the sum of seventy-thousand dollars (\$70,000) for the purpose of purchasing

and equipping a used truck for the highway department. This sum to come from the unreserved fund balance (surplus) with no amount to be raised from taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until a purchase is completed or by June 30, 2014 whichever is sooner.

The Selectmen and Budget Committee recommend this appropriation.

Motion: Gerald Cooper

Second: Susan Chiarella

Selectman John Chiarella explained this article followed by comments.

Yes or No – Majority Vote

Voice vote taken and article Passed.

Article 10

To see if the municipality will vote to raise and appropriate the sum of thirteen thousand five hundred dollars (\$13,500) for the purpose of purchasing and installing a new backup generator at the town office for emergency preparedness; this sum to come from the unreserved fund balance (surplus) with no amount to be raised from taxation. The use of unreserved fund balance will be offset by any grants that may be received for this purpose.

The Selectmen and Budget Committee recommend this appropriation.

Motion: Keith Cutting

Second: Bruce Allen

Selectman Leigh Callaway and Emergency Management Director Keith Cutting explained this article followed by comments.

Yes or No – Majority Vote

Voice vote taken and article passed unanimously.

Article 11

To see if the Town will vote to raise and appropriate three thousand, eight hundred seven dollars (\$3807.00) for deposit in the Old Home Day Expendable Trust Fund in accordance with RSA 31:19-a; with said funds to come from the unreserved fund balance (surplus) with no amount to be raised from taxation; (this represents proceeds collected in 2011 by the Old Home Day Committee).

The Selectmen and Budget Committee recommend this appropriation.

Motion: Gerald cooper

Second: Tamara Butcher

Selectman Don Hill explained this article followed by comments.

Yes or No – Majority Vote

Voice vote taken and passed unanimously.

Article 12

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of one million two hundred four thousand three hundred fifty eight dollars (\$1,204,358) for general municipal operations. This article does not include special or individual articles addressed.

Motion: Frank Anderson

Second: Robert Ruel

Discussion.

Total Operating Budget: \$1,204,358.00

Total Appropriated Budget: \$1,291,665.00

Yes or No – Majority Vote

Voice vote taken and passed unanimously.

Ken Jacques encouraged voters to attend Budget, Zoning, Planning Board, etc. Meetings to keep better informed on decisions being made.

Motion to adjourn: Gerald Cooper
Second: Deborah Coffin

Moderator Richard Kipperman closed the Meeting at 10:40 AM.

Given under our hands and seal this 13th day of March, in the Year of Our Lord, Two Thousand and Twelve.

John. J. Chiarella, Chairman
Donald W. Hill, Vice-Chairman
Leigh Callaway

Springfield Board of Selectmen

A True Copy of Warrant – Attest

John J. Chiarella, Chairman

Donald W. Hill, Vice-Chairman

Leigh Callaway

The preceding pages are a true and accurate account of the Town Meeting held March 13th and continued on March 17th, 2012 according to the best of my knowledge and beliefs.

**Cynthia C. Anderson
Town Clerk
Springfield, NH**

MARRIAGES REGISTERED IN THE TOWN OF SPRINGFIELD, NH
FOR THE YEAR ENDING DECEMBER 31, 2012

Person A Name & Residence	Person B Name & Residence	Town of Issuance	Place of Marriage	Date of Marriage
Worthen, Joshua L Springfield, NH	Bailey, Chelsea M Springfield, NH	Springfield	Sunapee	06-02-2012
Dewkett, James L Springfield, NH	Prussman, Bethany L Springfield, NH	Newbury	New London	09-22-2012

**BIRTHS REGISTERED IN THE TOWN OF SPRINGFIELD, NH
FOR THE YEAR ENDING DECEMBER 31, 2012**

Child's Name	Birth Date	Birth Place	Father/Partner's Name	Mother's Name
Bucknam, Carter Lee	03-12-2012	Lebanon, NH		Buchnam, Jessica
Hayes, Rachel Elizabeth	04-18-2012	Lebanon, NH	Hayes, Scott	Hayes, Laurie
Call, Lilly Elizabeth Lee	06-28-2012	Lebanon, NH	Call, Joshua	Call, Felisha
Tatro, Cole Fred	07-04-2012	Lebanon, NH	Tatro, Richard	Tatro, Kiley

I hereby certify that the above returns are correct to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk

DEATHS REGISTERED IN THE TOWN OF SPRINGFIELD, NH
FOR THE YEAR ENDING DECEMBER 31, 2012

Decedent's Name	Death Date	Death Place	Father/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
Emery Jr., George	02-08-2012	Springfield	Emery Sr., George	Wilmuth, Hazel	Y
Shampney, Fred	02-18-2012	Springfield	Shampney, Will	Clark, Mary	N
Barton, Jill	10-28-2012	Springfield	Duford, Alfred	Patten, Natalie	N
Wheeler, Guy	11-25-2012	New London	Wheeler, Harold	Stone, Pearl	Y
Buchnam, Carter	12-01-2012	New London		Bucknam, Jessica	N

I hereby certify that the above returns are correct to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk