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ANNUAL REPORT

1985



TOWN OF NEW DURHAM
NEW HAMPSHIRE

UNIVERSITY OF NEW HAMPSHIRE
LIBRARY

ANNUAL REPORTS

of the

SELECTMEN

TOWN CLERK
TAX COLLECTOR
TOWN TREASURER
FIRE DEPARTMENT
POLICE, HEALTH & WELFARE DEPARTMENTS
TRUSTEES OF TRUST FUNDS
LIBRARY TRUSTEES
FOREST FIRE WARDEN & DISTRICT CHIEF
BUILDING & ZONING INSPECTOR
PARKS & RECREATION COMMISSION

of

**NEW DURHAM
NEW HAMPSHIRE**

FOR THE FISCAL YEAR ENDING DECEMBER 31st

1985

EMERGENCY PHONES

Fire Department and Ambulance	859-3333
Police Department and Ambulance	859-2751
Selectmen's Office	859-2091
Town Clerk - Tax Collector's Office	859-2091
Alton Volunteer Ambulance Service	875-3752
Farmington Volunteer Ambulance Service	1-*755-2231

*Insert circle digit number

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TOWN OFFICERS

MODERATOR
William H. Nehring

TOWN CLERK
Mary V. Fuller

SELECTMEN

Mandon Bates Term Expires 1986
Dean Stimpson Term Expires 1987
James W. Meyer Term Expires 1988

TAX COLLECTOR
Mary V. Fuller

TOWN TREASURER
Robert A. Nixon

POLICE CHIEF
Paul R. Gelinas

AUDITORS
Rachel J. Murray and Leo B. Murray

SUPERVISORS OF CHECK LIST
Leo B. Murray Term Expires 1986
William C. Woodside Term Expires 1988
John J. Fuller Term Expires 1990

BUDGET COMMITTEE

Edward Dadura Term Expires 1986
William F. Carey Term Expires 1986
Lewis E. Buttrick, Chairman Term Expires 1987
Abbott L. Wood Term Expires 1987
William H. Nehring Term Expires 1988
Dean Stimpson Selectman Member
William F. Goulet Precinct Member

HEALTH OFFICER
Paul R. Gelinas

FIRE CHIEF
Paul A. Blaisdell

ROAD AGENT
Nelson E. Chamberlin

OVERSEER OF POOR
Paul R. Gelinás

LIBRARY TRUSTEES

Rachel J. Murray	Term Expires 1986
Rae P. Davis	Term Expires 1986
Lida S. Markola	Term Expires 1987
Carol H. Meyer, Secretary	Term Expires 1987
Hazel W. Sims, Chairman	Term Expires 1988
Lorna F. (Sue) Hardy	Term Expires 1988

LIBRARIAN
Nancy L. Polito

TRUSTEES OF TRUST FUNDS

Arthur D. Gorshel	Term Expires 1986
Elaine R. Stimpson	Term Expires 1987
Richard H. Hersam	Term Expires 1988

FOREST FIRE WARDEN
Paul A. Blaisdell

DIRECTOR OF CIVIL DEFENSE
Brinley R. Nelson

CUSTODIAN OF TOWN HALL
Lawrence R. Corson

BUILDING AND ZONING INSPECTOR
Paul A. Blaisdell

PLANNING BOARD

Julius E. Archie, Secretary	Term Expires 1986
Douglas P. McKenzie, Alternate	Term Expires 1987
Paul R. Gelinás, Jr.	Term Expires 1987
Douglas S. Cole, Alternate	Term Expires 1987
David C. Shagoury	Term Expires 1988
Timothy Bates, Chairman	Term Expires 1988
Mandon Bates	Selectman Member

BOARD OF ADJUSTMENT

Larry J. Ramsey	Term Expires 1986
Susan Randall, Alternate	Term Expires 1987
William H. Davenhall, Chairman	Term Expires 1988
David C. Shagoury	Term Expires 1988
James M. Eaton	Term Expires 1989

PARKS AND RECREATION COMMISSION

Ronald C. Booth	Term Expires 1986
James L. Kender	Term Expires 1986
Mark D. Jarvis	Term Expires 1987
Sandra Grigg	Term Expires 1988
June Ramsey	Term Expires 1988

CONSERVATION COMMISSION

Paul D. Berry	Term Expires 1987
Michael R. Gelinas	Term Expires 1988
Matthew Morrill	Term Expires 1989
Terrence M. Caskins, Chairman	Term Expires 1990

PART-TIME FORESTER

Terrence M. Caskins	Term Expires 1986
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TOWN OF NEW DURHAM

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Durham in the County of Strafford, in said State qualified to vote in town affairs:

You are hereby notified to meet at the New Durham Fire Station on Tuesday, the eleventh (11th) day of March, next at ten o'clock in the forenoon, to act upon the following: (Polls will close no earlier than 6:00 p.m.).

- ARTICLE 1. a. To choose all necessary town officers for the year ensuing.
- b. To choose all necessary school district officers for the year ensuing.
- c. To vote on Exemption for the Blind.

And you are hereby further notified to meet at the New Durham School on Wednesday, the twelfth (12th) day of March, next at seven (7:00) o'clock in the evening to act upon the following articles:

ARTICLE 2. To see if the town will vote to authorize the Selectmen to borrow such sums of money as may be necessary to pay current expenses in anticipation of taxes. BY SELECTMEN

ARTICLE 3. To see if the town will vote to authorize the Selectmen to apply for, accept and expend in the name of the town, such advances, grants, or other funds which may be forthcoming from Federal, State, local or private agencies during the coming year. This article requires the Selectmen to hold a prior public hearing on the action to be taken. BY SELECTMEN

ARTICLE 4. To see if the town will vote to appropriate \$4,316.00 from the Shirley Timber Trust Fund for the Rural District Health Council (Visiting Nurse). BY SELECTMEN

ARTICLE 5. To see if the town will vote to authorize the Conservation Commission to retain the unexpended portion of its 1986 appropriation, said funds to be placed in a special Conservation Fund in accordance with RSA 36-A:5. BY CONSERVATION COMMISSION

ARTICLE 6. To see if the town will vote to raise and appropriate \$18,000.00 to the Capital Reserve Fund established for a town revaluation. BY SELECTMEN

ARTICLE 7. To see if the town will vote to raise and appropriate \$8,000.00 to the Capital Reserve Fund established for Fire Department equipment. BY SELECTMEN

ARTICLE 8. To see if the town will vote to raise and appropriate \$19,000.00 to the Capital Reserve Fund established for Highway Department equipment. BY SELECTMEN

ARTICLE 9. To see if the town will vote to open that portion of the Valley Road from Michael Mager's driveway to Dennis Berry's driveway. BY SELECTMEN

ARTICLE 10. To see if the town will vote to raise and appropriate \$1,200.00 to install a street light at the junction of the Davis Crossing Road and Route 11. BY SELECTMEN

ARTICLE 11. To see if the town will vote to raise and appropriate \$8,400.00 to purchase radio communication equipment for the Fire Department with 50% of this sum to be reimbursed by the Federal Emergency Management Assistance Program. BY SELECTMEN.

ARTICLE 12. To see if the town will vote to raise and appropriate \$1,400.00 for Huggins Hospital in Wolfeboro. This appropriation to be used to cover bad debts and free care. BY SELECTMEN - NOT RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 13. To see if the town will vote to rescind the action taken at the March 1980 Town Meeting whereby the proceeds of \$5,180.45 realized from the timber cut on the old Town House Lot were placed in an escrow account to be used for the maintenance of the building. BY LIBRARY TRUSTEES

ARTICLE 14. To see if the town will vote to transfer the sum of \$5,180.45 plus any additional accrued interest from the Old Town House escrow account to the Library Building Committee. BY LIBRARY TRUSTEES

ARTICLE 15. To see if the town will vote to raise and appropriate \$80,000.00 for a new Library/Community Resource Center, \$40,000.00 to be raised on serial notes payable at \$8,000.00 per year for 5 years beginning in 1987 and \$40,000.00 from matching funds. BY LIBRARY TRUSTEES

ARTICLE 16. To see if the town will vote to raise and appropriate \$6,000.00 to the Library Building Trust Fund, \$3,000.00 from general funds and \$3,000.00 from a matching donation. BY LIBRARY TRUSTEES

ARTICLE 17. To see if the town will vote to approve a total of \$37,000.00 to purchase a dump truck for the Highway Department and authorize the withdrawal of \$21,000.00 from the Federal Revenue Sharing Fund and vote to raise and appropriate \$16,000.00 for the purpose of this article. BY HIGHWAY DEPARTMENT

ARTICLE 18. To see if the town will vote to authorize the Selectmen to cost-share with landowners the expense of them hiring a professional forester to oversee timber harvests on their land within the boundaries of the town. Said cost-share amount shall be determined by the Selectmen and shall not exceed 10% of the actual Timber Yield Tax revenues paid by the landowner to the town. An amount not to exceed 10% of the Yield Tax revenue owed by the landowner to the town will be deducted from the total amount due as the town's share of the forester. BY FORESTER

ARTICLE 19. To see if the town will vote to authorize the Selectmen to appoint a permanent Dam Safety Committee of three residents of New Durham, said committee to operate under the direct supervision and direction of the Board of Selectmen, and be responsible for the operation, maintenance and control of town-owned dams. BY SELECTMEN

ARTICLE 20. To see if the town will vote to raise and appropriate \$2,500.00 for a professional appraisal of town-owned property in the Copple Crown Development. BY SELECTMEN

ARTICLE 21. To see if the town will vote to mandate the Board of Selectmen to actively pursue the licensing of a cable television franchise in the Town of New Durham, consistent with New Hampshire RSA's and those prescribed by the Federal Communications Commission. Said franchise shall be done on a competitive sealed bid basis to established cable franchise companies whose proven track record is consistent with cable television practices. BY PETITION

ARTICLE 22. To see if the town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen. Chapter 380 of the Laws of 1985 requires the town to adopt written welfare guidelines prior to April 1, 1986. (Copy of the full text of the proposed guidelines are on file with the Town Clerk). BY SELECTMEN

ARTICLE 23. To see if the town will vote to raise and appropriate such sums of money as may be necessary to defray the expenses of town government.

ARTICLE 24. To hear reports of any standing committees.

Given under our hands and seal this 10th day of February, in the year of our Lord, Nineteen hundred and eighty-six.

Dean Stimpson, Mandon Bates, James W. Meyer
Selectmen of New Durham

A true copy of warrant, attest:

Dean Stimpson, Mandon Bates, James W. Meyer
Selectmen of New Durham

BUDGET OF THE TOWN OF NEW DURHAM, N.H.

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectmen's	Budget Committee	
	Appropriations	Expenditures	Budget	Recommended	Not Recommended
GENERAL GOVERNMENT	1985	1985	1986	1986	Recommended
Town Officers Salary	\$ 22,650.00	\$ 22,433.89	\$ 22,650.00	\$ 22,650.00	
Town Officers Expenses	21,886.00	23,306.82	22,865.00	22,865.00	
Election and Registration Expenses	712.00	654.69	1,555.00	1,555.00	
Cemeteries	50.00	711.21	50.00	50.00	
General Government Buildings	6,650.00	5,503.05	11,550.00	11,550.00	
Reappraisal of Property	2,300.00	3,066.09	3,000.00	3,000.00	
Planning and Zoning	6,125.00	4,891.22	6,105.00	6,105.00	
Legal Expenses	5,000.00	1,831.74	4,500.00	4,500.00	
Zoning Board of Adjustment	650.00	510.12	650.00	650.00	
Perambulation	50.00	—	50.00	50.00	
Budget Committee	160.00	27.16	100.00	100.00	
Copple Crown Appraisal	—	—	2,500.00	2,500.00	
PUBLIC SAFETY					
Police Department	65,208.00	68,144.60	71,699.00	71,699.00	
Fire Department	26,160.00	26,767.61	30,400.00	30,400.00	
Civil Defense	12,150.00	10,955.42	8,400.00	8,400.00	
Building Inspection	900.00	900.00	900.00	900.00	
Forest Fires	1,525.00	1,298.82	1,500.00	1,500.00	
Maintenance of Dams	1,000.00	835.00	12,000.00	12,000.00	
Fire Dept. Small Equipment	7,100.00	7,100.00	—	—	
Strafford Dispatch	2,150.00	2,150.00	2,150.00	2,150.00	

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectmen's	Budget Committee	
	Appropriations	Expenditures	Budget	Recommended	Not
	1985	1985	1985	1985	Recommended
GENERAL GOVERNMENT					
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance	\$169,935.00	\$164,071.57	\$208,660.00	\$208,660.00	
General Highway Dept. Expen.	14,175.00	11,200.82	13,025.00	13,025.00	
Street Lighting	3,600.00	3,560.26	3,500.00	3,500.00	
Special Tar Account	26,000.00	26,000.00	---	---	
SANITATION					
Solid Waste Disposal	13,450.00	12,609.93	13,100.00	13,100.00	
HEALTH					
Health Department	300.00	300.00	300.00	300.00	
Animal Control	1,000.00	671.13	800.00	800.00	
Vital Statistics	20.00	18.75	20.00	20.00	
Visiting Nurse (RDHC)	4,212.00	4,212.00	4,316.00	4,316.00	
WELFARE					
General Assistance	2,500.00	2,802.22	3,500.00	3,500.00	
Old Age Assistance	1,000.00	---	---	---	
Aid to the Disabled	2,000.00	720.25	---	---	
Welfare: Administration of	500.00	500.00	500.00	500.00	
Court Ordered Placement	3,000.00	1,928.00	2,500.00	2,500.00	
CULTURE AND RECREATION					
Library	6,710.00	6,320.75	7,240.00	7,240.00	
Parks and Recreation	19,761.00	18,812.72	21,002.00	21,002.00	
Patriotic Purposes	100.00	101.71	110.00	110.00	
Conservation Commission	100.00	234.55	2,465.00	2,465.00	
Town Forest Improvement	100.00	---	100.00	100.00	
Uncared For Cemeteries	300.00	985.00	300.00	300.00	
DEBT SERVICE					
Princial of Long-Term					
Bonds & Notes	12,320.00	12,320.00	12,320.00	12,320.00	
Interest Expense-Long-Term					
Bonds & Notes	2,359.00	2,358.90	1,575.00	1,575.00	
Interest Expense - Tax					
Anticipation Notes	11,000.00	5,176.50	5,000.00	5,000.00	
CAPITAL OUTLAY					
Highway Truck	---	---	37,000.00	37,000.00	
Sander - Highway	7,200.00	6,805.00	---	---	
Library Building Trust Fund	3,000.00	3,000.00	6,000.00	6,000.00	
Police Cruiser	11,735.00	11,735.00	---	---	
Ramps & Doors - Town Hall	12,500.00	*	---	---	
OPERATING TRANSFERS OUT					
Payments to Capital Reserve Funds:					
Fire Department Equipment	8,000.00	8,000.00	8,000.00	8,000.00	

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual		Selectmen's	Budget Committee	
	Appropriations	Expenditures	Budget	Recommended	Not
	1985	1985	1986	1986	Recommended
OPERATING TRANSFERS OUT					
Revaluation	\$ 15,000.00	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00	
Highway Department Equip.	27,800.00	27,800.00	19,000.00	19,000.00	
Solid Waste	70.00	---	70.00	70.00	
Survey & Bids	2,000.00	---	---	---	
Repair Devils Den Road	5,000.00	5,000.00	---	---	
Surveying	700.00	---	1,000.00	1,000.00	
Library Construction	---	---	80,000.00	80,000.00	
MISCELLANEOUS					
Street Light	---	---	1,200.00	1,200.00	
FICA, Retirement & Pension					
Contributions	16,000.00	17,286.53	17,368.00	17,368.00	
Insurance	29,784.00	40,479.06	55,206.00	55,206.00	
Unemployment Compensation	1,300.00	675.34	1,300.00	1,300.00	
Blue Cross - Blue Shield	14,000.00	14,778.76	17,250.00	17,250.00	
Disability Insurance	1,200.00	707.55	1,200.00	1,200.00	
Huggins Hospital	---	---	1,400.00	---	\$ 1,400.00
TOTAL APPROPRIATIONS	\$632,157.00	\$607,259.74	\$766,951.00	\$765,551.00	\$ 1,400.00
Less: Amount of Estimated Revenues, Exclusive of Taxes					\$292,037.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes)					\$474,914.00

*\$12,500.00 Liability forwarded to 1986.

SOURCES OF REVENUE	Estimated	Actual	Estimated
	Revenues	Revenues	Revenues
	1985	1985	1985
TAXES			
Resident Taxes	\$ 7,500.00	\$ 8,220.00	\$ 7,800.00
National Bank Stock Taxes	26.00	---	---
Yield Taxes	20,000.00	20,915.17	20,000.00
Interest and Penalties on Taxes	10,075.00	12,707.55	11,000.00
Boat Taxes	1,200.00	1,332.25	1,200.00
Land Use Change Tax	---	1,490.00	---
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	26,250.00	39,217.99	31,500.00
Highway Block Grant	41,206.00	41,206.86	39,506.00
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	45,000.00	64,211.00	55,000.00
Dog Licenses	1,500.00	1,774.95	1,500.00
Business Licenses, Permits and Filing Fees	7.00	42.00	15.00
CHARGE FOR SERVICES			
Fines & Forfeits	---	240.00	---

SOURCES OF REVENUE	Estimated	Actual	Estimated
	Revenues	Revenues	Revenues
	1985	1985	1986
MISCELLANEOUS REVENUES			
Interest on Deposits	\$ 15,000.00	\$ 15,298.42	\$ 12,000.00
Sale of Town Property	---	3,169.01	---
Income from Trust Fund	4,212.00	4,212.00	4,316.00
Fed. Emergency Management Assistance Program	6,050.00	5,615.50	4,200.00
Donation - Library Building Trust Fund	---	---	3,000.00
Matching Funds - Library Construction	---	---	40,000.00
OTHER FINANCING SOURCES			
Proceeds of Bonds and Long-Term Notes	---	---	40,000.00
Revenue Sharing Fund	<u>23,000.00</u>	<u>23,000.00</u>	<u>21,000.00</u>
TOTAL REVENUES AND CREDITS	\$201,026.00	\$242,652.70	\$292,037.00
Lewis E. Buttrick	Edward Dadura		Dean Stimpson
William F. Goulet	William H. Nehring		William F. Carey
Abbott L. Wood			Budget Committee
			February 10, 1986

1986 BUDGET OF THE COPPLE CROWN VILLAGE DISTRICT IN THE TOWN OF NEW DURHAM

Appropriations of Expenditures	Commissioners	Recommended
	Budget	By Budget
	Current Year	Committee
Legal Expenses	\$ 300.00	\$ 300.00
Administrative Expenses	100.00	100.00
Postage	25.00	25.00
Telephone	100.00	100.00
Office Supplies	20.00	20.00
Mileage	50.00	50.00
Maintenance of Roads & Equipment	6,000.00	6,000.00
Water System	1,155.00	1,155.00
Insurance	500.00	500.00
Police Protection	250.00	250.00
Salaries	<u>1,000.00</u>	<u>1,000.00</u>
TOTAL APPROPRIATIONS OR EXPENDITURES	\$ 9,500.00	\$ 9,500.00
TOTAL APPROPRIATIONS		\$ 9,500.00
LESS TOTAL REVENUES		<u>00.00</u>
AMOUNT TO BE RAISED BY PRECINCT TAXES		\$ 9,500.00
Lewis E. Buttrick	Abbott Wood	Dean Stimpson
William F. Goulet	William H. Nehring	Edward Dadura
William F. Carey		Budget Committee
February 10, 1986		

**TAX YEAR 1985
SUMMARY INVENTORY OF VALUATION**

		COPPLECROWN PRECINCT
Assessed Value of Current Use Land	\$ 407,950.00	
Assessed Value of All Other Land	20,895,170.00	\$ 402,300.00
Buildings	20,603,320.00	<u>397,850.00</u>
Public Utilities	705,000.00	
Manufactured Housing Assessed as Real Property (95)	<u>913,950.00</u>	
TOTAL VALUATIONS BEFORE EXEMPTIONS ALLOWED	\$43,525,390.00	\$ 800,150.00
Blind Exemptions (3)	32,400.00	
Elderly Exemptions (24)	240,850.00	
Solar Exemptions (1)	<u>950.00</u>	
TOTAL EXEMPTIONS ALLOWED	<u>\$ 274,200.00</u>	<u> </u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$43,251,190.00	\$ 800,150.00

ELECTRIC COMPANIES

N.H. Electric Cooperative, Inc.	\$ 413,700.00
Public Service of N.H.	<u>291,300.00</u>
	\$ 705,000.00

Number of Individuals Applying for an Elderly Exemption 1985 (25)

11 at	5,000.00
8 at	10,000.00
6 at	20,000.00

Number of Individuals Granted an Elderly Exemption 1985 (24)

10 at	5,000.00
8 at	10,000.00
6 at	20,000.00

CURRENT USE REPORT

	Section A Applicants Granted in Prior Years		Section B New Applicants Granted for 1985		Total of Section A and B	
	No. of Owners	No. of Acres	No. of Owners	No. of Acres	No. of Owners	No. of Acres
Farm Land	12	192.0			12	192.0
Forest Land	50	6,002.8	3	136.1	53	6,138.9
Wild Land						
Productive	71	3,923.2			71	3,923.2
Natural Preserve	1	30.0			1	30.0
Recreation Land	1	23.5			1	23.5
Wet Land	14	296.5			14	296.5
Total Number of Individual Property Owners in Current Use						105
Total Number of Acres Taken Out of Current Use During Year						0
Total Number of Acres Exempted Under Current Use						10,604.1

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

September 16, 1985

Dean Stimpson
Mandon Bates
James W. Meyer

**STATEMENT OF APPROPRIATION
TAXES ASSESSED AND TAX RATE
FOR THE YEAR 1985**

APPROPRIATIONS:

Town Officer's Salaries	\$ 22,650.00
Town Officer's Expenses	21,886.00
Election and Registration Expenses	712.00
Cemeteries	50.00
General Government Buildings	6,650.00
Reappraisal of Property	2,300.00
Planning and Zoning	6,125.00
Legal Expenses	5,000.00
Zoning Board of Adjustment	650.00
Perambulation	50.00
Budget Committee	160.00

PUBLIC SAFETY:

Police Department	65,208.00
Fire Department	26,160.00
Civil Defense	12,150.00
Building Inspection	900.00
Forest Fire Warden	1,525.00
Maintenance of Dams	1,000.00
Fire Dept. Small Equipment	7,100.00
Strafford Dispatch	2,150.00

HIGHWAY:

Town Maintenance	169,935.00
General Highway Dept. Expenses	14,175.00
Street Lighting	3,600.00
Special Tar Account	26,000.00

SANITATION:

Solid Waste Disposal	13,450.00
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HEALTH:

Health Department	300.00
Animal Control	1,000.00
Vital Statistics	20.00
Visiting Nurse	4,212.00

WELFARE:	
General Assistance	\$ 2,500.00
Old Age Assistance	1,000.00
Aid to the Disabled	2,000.00
Administration	500.00
Court Ordered Placement	3,000.00
CULTURE AND RECREATION:	
Library	6,710.00
Parks and Recreation	19,761.00
Patriotic Purposes	100.00
Conservation Commission	100.00
Town Forest Improvement	100.00
Uncared for Cemeteries	300.00
DEBT SERVICE:	
Principal of Long-Term Bonds & Notes	12,320.00
Interest Expense-Long-Term Bonds & Notes	2,359.00
Interest Expense-Tax Anticipation Notes	11,000.00
CAPITAL OUTLAY:	
Sander-Highway	7,200.00
Library Building Trust Fund	3,000.00
Ramp and Doors-Town Hall	12,500.00
Police Cruiser	11,735.00
OPERATING TRANSFERS OUT:	
Payments to Captial Reserve Funds	50,800.00
Repairs to Devils Den Road	5,000.00
Solid Waste	70.00
Survey & Bids	2,000.00
Surveying	700.00
MISCELLANEOUS:	
FICA, Retirement & Pension Contributions	16,000.00
Insurance	29,784.00
Unemployment Compensation	1,300.00
Blue Cross / Blue Shield	14,000.00
Disability Insurance	1,200.00
TOTAL APPROPRIATIONS	\$ 632,157.00

SOURCES OF REVENUE:

Resident Taxes	\$	7,550.00
National Bank Stocks		26.00
Yield Taxes		18,000.00
Interest and Penalties on Taxes		12,000.00
Land Use Change Tax		1,490.00
Boat Taxes		1,332.00

INTERGOVERNMENTAL REVENUES-STATE:

Shared Revenue-Block Grant		13,618.00
Highway Block Grant		41,206.00

INTERGOVERNMENTAL REVENUES-FEDERAL:

Federal Emergency Management Assistance Program		6,050.00
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LICENSES AND PERMITS:

Motor Vehicle Permit Fees		45,000.00
Dog Licenses		1,750.00
Business Licenses, Permits and Filing Fees		42.00

CHARGES FOR SERVICES:

Fines		200.00
-----------------	--	--------

MISCELLANEOUS REVENUES:

Interests on Deposits		15,000.00
Sale of Town Property		919.00
Income from Trust Fund		4,212.00

OTHER FINANCING SOURCES:

Revenue Sharing Fund		23,000.00
Fund Balance		59,338.00

TOTAL REVENUE AND CREDITS	\$	250,733.00
-------------------------------------	----	------------

TAX RATE COMPUTATION

Total Town Appropriations	\$	632,157.00
Total Revenues and Credits	-	250,733.00
Net Town Appropriations		381,424.00
Net School Assessment(s)		756,535.00
County Tax Assessment		166,061.00
Total of Town, School & County		1,304,020.00
DEDUCT Total Business Profits Tax Reimb	-	25,600.00
ADD War Service Credits	+	6,700.00
ADD Overlay	+	9,821.00
Property Taxes to be Raised	\$	1,294,941.00

TAX RATE BREAKDOWN

<u>TAX RATES</u>	<u>1984</u>	<u>1985</u>
TOWN	6.88	9.04
COUNTY	3.24	3.79
SCHOOL DISTRICT	16.10	17.11
MUNICIPAL RATE	26.22	29.94
PRECINCT (COPPLE CROWN)	9.71	6.64

WAR SERVICE TAX CREDITS

Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	1	\$ 700.00
All other qualified persons	120	6,000.00
TOTAL NUMBER AND AMOUNT	121	\$6,700.00
RESIDENT TAXES ASSESSED	755	\$7,550.00

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

September 16, 1985

Dean Stimpson
Mandon Bates
James W. Meyer

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1985

	Amount Appropriated	Receipts & Reimb.	Total Amount Available	Expenditures	Overdrafts	Unexpended Balance	Liabilities Forwarded to 1986
Town Officer's Salaries	\$ 22,650.00	\$ ----	\$ 22,650.00	\$22,433.89	\$ ----	\$ 216.11	
Town Officer's Expenses	21,886.00	5,029.76*	26,915.76	23,306.82	---	3,608.94	
Election & Registration Expenses	712.00	13.00	725.00	654.69	---	70.31	
Cemetery	50.00	1,200.00	1,250.00	711.21	---	538.79	
General Government							
Buildings	6,650.00	42.00	6,692.00	5,503.05	---	1,188.95	
Reappraisal of Property	2,300.00	---	2,300.00	3,066.09	766.09	---	
Planning & Zoning	6,125.00	3,435.99**	9,560.99	4,891.22	---	4,669.77	
Legal Expenses	5,000.00	---	5,000.00	1,831.74	---	3,168.26	
Zoning Board of Adjust- ment	650.00	359.63	1,009.63	860.12***	---	149.51	
Perambulation	50.00	---	50.00	---	---	50.00	
Budget Committee	160.00	---	160.00	27.16	---	132.84	
Police Department	65,208.00	6,680.47#	71,888.47	68,958.16##	---	2,930.31	
Fire Department	26,160.00	---	26,160.00	26,767.61	607.61	---	
Civil Defense	12,150.00	---	12,150.00	10,955.42	---	1,194.58	
Building Inspector	900.00	---	900.00	900.00	---	---	
Forest Fire Warden	1,525.00	589.71	2,114.71	1,298.82	---	815.89	
Maintenance of Dams	1,000.00	---	1,000.00	835.00	---	165.00	

Fire Dept. Small Equipment	\$ 7,100.00	\$ ----	\$ 7,100.00	\$ ----	\$ ----
Strafford Dispatch	2,150.00	----	2,150.00	----	----
Town Maintenance General Highway	169,935.00	1,240.88	171,175.88	----	7,104.31
Dept. Expenses	14,175.00	----	14,175.00	----	2,974.18
Street Lighting	3,600.00	----	3,600.00	----	39.74
Special Tar Account	26,000.00	----	26,000.00	----	----
Solid Waste Disposal	13,450.00	508.00	13,958.00	----	1,348.07
Health Department	300.00	----	300.00###	----	----
Animal Control	1,000.00	2.37	1,002.37	----	331.24
Vital Statistics	20.00	----	20.00	----	1.25
Visiting Nurse	4,212.00	----	4,212.00	----	----
Welfare General Assist.	2,500.00	354.97	2,854.97	----	52.75
Old Age Assistance	1,000.00	----	1,000.00	----	1,000.00
Aid to the Disabled	2,000.00	406.73	2,406.73	----	1,686.48
Welfare, Administration of	500.00	----	500.00	----	----
Court Ordered Placement	3,000.00	----	3,000.00	----	1,072.00
Library	6,710.00	100.00	6,810.00	----	489.25
Recreation & Swimming	19,761.00	398.00	20,159.00	----	1,346.28
Memorial Day	100.00	----	100.00	1.71	----
Conservation Commission	100.00	134.55	234.55	----	----
Town Forest Improvement	100.00	----	100.00	----	100.00
Uncared for Cemeteries	300.00	808.00°	1,108.00	----	123.00
Principal-Long Term Notes	12,320.00	----	12,320.00	----	----
Interest-Long Term Notes	2,359.00	----	2,359.00	----	.10
Interest-Tax Anticipation Notes	11,000.00	----	11,000.00	----	5,823.50
Sander-Highway	7,200.00	----	7,200.00	----	395.00

BALANCE SHEET
FISCAL YEAR ENDING DECEMBER 31, 1985

ASSETS

Cash in Hands of Treasurer		\$363,182.01*
Capital Reserve Funds:		
Highway Department Equipment	\$ 35,315.65	
Fire Department Equipment	16,948.42	
Revaluation	<u>31,779.73</u>	
TOTAL CAPITAL RESERVE FUNDS		84,043.80
Unredeemed Taxes:		
Levy of 1984	\$ 8,636.88	
Levy of 1983	7,232.22	
Previous Years	<u>913.65</u>	
TOTAL UNREDEEMED TAXES		16,782.75
Uncollected Taxes:		
Levy of 1985	\$173,125.33	
Levy of 1984	90.00	
Levy of 1983	10.00	
Previous Years	<u>60.00</u>	
TOTAL UNCOLLECTED TAXES		<u>\$173,285.33</u>
TOTAL ASSETS		\$637,293.89
GRAND TOTAL		\$637,293.89

LIABILITIES

Accounts owed by Town:		
Liability Forwarded to 1986 (Town Hall Ramp & Doors)		\$ 12,500.00
Unexpended Revenue Sharing Funds		11,379.83
Yield Tax Deposits (Escrow Acc't)		7,791.75
School District Tax Payable		407,214.00
Capital Reserve Funds (Offsets similar Asset Account):		
Highway Department Equipment	35,315.65	
Fire Department Equipment	16,948.42	
Revaluation	<u>31,779.73</u>	
		<u>\$ 84,043.80</u>
TOTAL LIABILITIES		\$522,929.38
CURRENT SURPLUS (Excess of Assets over Liabilities)		<u>114,364.51</u>
GRAND TOTAL		\$637,293.89

* Includes \$1,042.08 in Conservation Fund; \$7,791.75 in Yield Tax Escrow Account; and \$11,379.83 in Revenue Sharing Savings Account.

BOND SCHEDULE

Serial Notes held by Farmington National & Savings Bank

1. Issue of June 1, 1979 - \$33,200.00 at 6% interest
Balance December 31, 1985 - \$13,280.00

FIRE TRUCK

Dates Due	Maturities Due	Interest Due	Total Amount for Year
June 1, 1986	3,320.00	398.40	
Dec. 1, 1986		298.80	4,017.20
June 1, 1987	3,320.00	298.80	
Dec. 1, 1987		199.20	3,818.00
June 1, 1988	3,320.00	199.20	
Dec. 1, 1988		99.60	3,618.80
June 1, 1989	3,320.00	99.60	3,419.60

2. Issue of April 18, 1983 - \$36,000.00 at 6.5% interest
Balance December 31, 1985 - \$18,000.00

FIREHOUSE ADDITION & IMPROVEMENTS

Dates Due	Maturities Due	Interest Due	Total Amount for Year
April 18, 1986	9,000.00	585.00	
Oct. 18, 1986		292.50	9,877.50
April 18, 1987	9,000.00	292.50	9,292.50

SCHEDULE OF TOWN PROPERTY
As of December 31, 1985

Town Hall, Lands & Buildings	\$ 300,000.00
Furniture & Equipment	10,000.00
Libraries, Furniture & Equipment	25,000.00
Police Department Equipment	25,000.00
Cemetery	10,000.00
Fire Department, Land & Building	150,000.00
Equipment	300,000.00
Highway Department, Land & Building	100,000.00
Equipment	490,000.00
Ballfield	9,600.00
Old Dump Lot, Merrymeeting Road	8,700.00
Old Dump Lot, Brackett Road	21,650.00
Dump Lot, Old Route 11	29,200.00
Dump Equipment	14,000.00
Shirley Lot	75,000.00
Old School House Lot	4,600.00
Land, Merrymeeting Lake Spring	6,350.00
Land Off Marsh Hill Road	850.00
Water Hole, Birch Hill Road	200.00
Dam & Gate House, March Pond & Dam, Main Street	3,400.00
Land, Town Pound & Town House, Old Bay Road . . .	11,300.00
W. Gannon Property (Land)	8,900.00
B.E. Construction & Margaret M. Elmer	
Copple Crown Dev. (Land)	1,000.00
G. & J. Knight Property-Copple Crown Dev. (Land) . .	1,000.00
B. McGloin Property-Copple Crown Dev. (Land)	1,150.00
W. & S. Williams Property-Copple Crown Dev. (Land)	900.00
R. & M. Boyd Property-Copple Crown Dev. (Land) . . .	3,950.00
Eastern Land & Lumber Co.-Ragged Mt. Dev. (Land) .	5,350.00
D.E. Clough Property-Off Kings Hgwy. (Land & MH)	3,050.00
R. & J. Congdon Property-Copple Crown Dev. (Land).	550.00
Copple Crown Dev. Property (Land & Buildings)	<u>135,300.00</u>
 TOTAL	 \$1,756,000.00

**STATEMENT OF REVENUE SHARING FUNDS
YEAR ENDING DECEMBER 31, 1985**

RECEIPTS

Balance in Savings Account - January 1, 1985	\$ 9,638.89
Revenue Sharing Funds Received During 1985	23,465.00
Interested Received in 1985	<u>1,275.94</u>
TOTAL RECEIPTS	\$34,379.83

PAYMENTS

Fire Dept. Equip.-Capital Reserve Fund . . \$ 8,000.00	
Revaluation-Capital Reserve Fund <u>15,000.00</u>	
TOTAL PAYMENTS	\$23,000.00
BALANCE IN SAVINGS ACCOUNT-Dec. 31, 1985	<u>11,379.83</u>
	\$34,379.83

**REPORT OF TOWN CLERK
FOR THE YEAR ENDING DECEMBER 31, 1985**

MOTOR VEHICLE PERMITS

1985 Permits, Including Transfers, Issued in 1985	\$64,211.00
Paid to Town Treasurer	\$64,211.00

LICENSED DOGS

1984

5 Neutered Males & Spayed Females (Prorated)	
@ \$1.20 each	\$ 6.00
9 Males (Prorated) @ \$2.00 each	18.00
4 Females (Prorated)	8.80
1 Kennel @ \$12.00	12.00

1985

138 Neutered Males & Spayed Females @ \$3.50 each	483.00
1 Neutered Male (Prorated)	2.70
112 Males @ \$6.00 each	672.00
1 Male (Prorated)	3.00
28 Females @ \$6.50 each	182.00
3 Females (Prorated)	10.45
17 Kennels @ \$12.00 each	204.00

36 Over Age 65 Dog Owners @ \$2.00 each	\$ 72.00
Penalties	101.00
1 Seeing Eye Dog	N/C
TOTAL	\$1,774.95
PAID TO TOWN TREASURER	\$1,774.95

Respectfully submitted,

Mary V. Fuller
Town Clerk

REPORT OF TAX COLLECTOR
FOR YEAR ENDING DECEMBER 31, 1985

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVIES OF 1985, 1984, 1983 & PRIOR

DR.

UNCOLLECTED TAXES - BEGINNING OF FISCAL YEAR

	<u>1985</u>	<u>1984</u>	<u>1983</u>	<u>Prior</u>
Property Taxes	----	\$154,110.36	----	----
Resident Taxes	----	630.00	\$ 20.00	\$ 60.00
Land Use Change Taxes...	----	1,490.00	----	----

TAXES COMMITTED TO COLLECTOR:

Property Taxes	\$1,293,535.00	----	----	----
Resident Taxes	7,550.00	----	----	----
Yield Taxes	3,014.37	17,900.80	----	----

ADDED TAXES:

Property Taxes	90.00	----	----	----
Resident Taxes	910.00	90.00	----	----
Boat Taxes	1,332.25	----	----	----

INTEREST COLLECTED ON DELIQUENT

PROPERTY TAXES .	1,368.59	11,264.96	----	----
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PENALTIES COLLECTED ON

RESIDENT TAXES .	<u>15.00</u>	<u>59.00</u>	----	----
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TOTAL DEBITS.....	\$1,307,815.21	\$185,545.12	\$ 20.00	\$ 60.00
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CR.

REMITTANCES TO TREASURER DURING FISCAL YEAR:

Property Taxes	\$1,120,439.67	\$153,981.36	\$ ---	\$ ---
Resident Taxes	7,610.00	610.00	---	---
Yield Taxes	3,014.37	17,900.80	---	---
Boat Taxes	1,332.25	---	---	---
Land Use Change Taxes . . .	---	1,490.00	---	---
Interest Collected				
During Year	1,368.59	11,264.96	---	---
Penalties on Resident				
Taxes	15.00	59.00	---	---

ABATEMENTS MADE DURING YEAR:

Property Taxes	640.00	129.00	---	---
Resident Taxes	270.00	20.00	10.00	---

UNCOLLECTED TAXES-END OF FISCAL YEAR:

(As Per Collector's List)

Property Taxes	172,545.33	---	---	---
Resident Taxes	<u>580.00</u>	<u>90.00</u>	<u>10.00</u>	<u>60.00</u>

TOTAL CREDITS	\$1,307,815.21	\$185,545.12	\$ 20.00	\$ 60.00
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SUMMARY OF TAX SALE ACCOUNTS AS OF DECEMBER 31, 1985

TAX SALES ON ACCOUNT OF LEVIES OF:	1984	1983	1982	Previous Yrs.
DR.				
Balance of Unredeemed Taxes Beginning Fiscal Year*		\$ 21,922.48	\$ 5,242.18	\$ 913.65
Taxes Sold to Town During Current Fiscal Year**	\$ 12,877.32	----	----	----
Interest Collected After Sale	75.56	2,008.54	1,724.91	----
Redemption Costs	19.64	121.82	24.40	----
TOTAL DEBITS	<u>\$ 12,972.52</u>	<u>\$ 24,052.84</u>	<u>\$ 6,991.49</u>	<u>\$ 913.65</u>
CR.				
REMITTANCES TO TREASURER DURING YEAR:				
Redemptions	\$ 4,240.44	\$ 14,574.74	\$ 5,132.75	----
Interests & Costs After Sale Decided to Town During Year	95.20	2,130.36	1,749.31	----
Unredeemed Taxes-End of Fiscal Year	----	115.52	109.43	----
TOTAL CREDITS	<u>8,636.88</u>	<u>7,232.22</u>	----	<u>913.65</u>
	<u>\$ 12,972.52</u>	<u>\$ 24,052.84</u>	<u>\$ 6,991.49</u>	<u>\$ 913.65</u>

*These sums represent the total of Unredeemed Taxes, as of January 1, 1985 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sale held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

**UNREDEEMED TAXES FROM TAX SALES
ON ACCOUNT OF LEVIES OF**

	1984	1983	1980
Benoit, Leon & Rozalind	\$ 728.35	\$ 716.08	\$ ----
Cameron, Edward & Carolyn	Bal. 731.05	----	----
Douglas, Desmond & Arleen	774.05	757.25	----
Garland, William P. & Carmen	783.19	Bal. 348.19	----
Heyl, David & Rowe Victoria	46.19	152.71	----
Northern Land Traders	138.54	143.32	----
Parker, Robert & Elizabeth	303.26	Bal. 86.14	----
Richey, WM. S., SR. ET AL	3,236.79	3,169.55	----
Standard Wood Co. (Yield Tax)	----	----	\$913.65
Stuart, Richard E.	<u>1,895.46</u>	<u>1,858.98</u>	<u>----</u>
	\$ 8,636.88	\$ 7,232.22	\$913.65

Respectfully submitted,

Mary V. Fuller
Tax Collector

**REPORT OF TOWN TREASURER
YEAR ENDING DECEMBER 31, 1985**

RECEIPTS

Cash Balance January 1, 1985	\$ 278,134.83	
Received During 1985	<u>1,959,174.55</u>	
TOTAL	\$ 2,237,309.38	

PAYMENTS

Paid Out Per Selectmen's Orders	\$ 1,894,341.03	
Balance on Hand December 31, 1985	<u>342,968.35</u>	
TOTAL	\$ 2,237,309.38	

Respectfully submitted,

Robert A. Nixon
Town Treasurer

**UNIFORM CLASSIFICATION
FOR THE YEAR ENDING DECEMBER 31, 1985**

SUMMARY OF RECEIPTS

FROM LOCAL TAXES: (Collected and Remitted to Treasurer)	
Property Taxes-Current Year 1985	\$1,120,439.67
Resident Taxes-Current Year 1985	7,610.00
Boat Taxes-1985	1,332.25
Yield Taxes-Current Year 1985 . .	3,014.37
Property Taxes & Yield Taxes	
Previous Years	171,882.16
Resident Taxes-Previous Years . . .	610.00
Land Use Change Tax	1,490.00
Interest Received on Delinquent	
Taxes	12,633.55
Penalties-Resident Taxes	74.00
Tax Sales Redeemed	<u>27,922.80</u>
TOTAL TAXES COLLECTED AND REMITTED	\$1,347,008.80
INTERGOVERNMENTAL REVENUES-STATE:	
Shared Revenue	\$ 39,217.99
Highway Block Grant	41,206.86
Reimb. for Radios-Civil Defense . .	5,615.50
Reimb. for Forest Fires	<u>202.14</u>
TOTAL INTERGOVERNMENTAL REVENUES	\$ 86,242.49
LICENSES AND PERMITS:	
Motor Vehicle Permit Fees	\$ 64,211.00
Dog Licenses	1,774.95
Permits, Licenses & Filing Fees . . .	<u>7,188.00</u>
TOTAL LICENSES AND PERMITS	\$ 73,173.95
CHARGES FOR SERVICES:	
Income From Departments	\$ 10,904.15
Rent of Town Property	<u>518.30</u>
TOTAL CHARGES FOR SERVICES	\$ 11,422.45
MISCELLANEOUS REVENUES:	
Interest on Deposits	\$ 15,298.42
Sale of Town Property	5,592.89

Unemployment Compensation Fund, Return of Contribution	\$ 1,642.00	
Bid Specifications-Town Hall Ramp	30.00	
Donation-Cr. Uncared for Cemeteries	375.00	
Donation-Cr. Library (Archives) . .	<u>100.00</u>	
TOTAL MISCELLANEOUS REVENUES		\$ 23,038.31
OTHER FINANCING SOURCES:		
Revenue Sharing Entitlement Funds	23,465.00	
Income From Trust Funds	4,392.00	
Revenue Sharing Fund (Income From Savings Account)	23,000.00	
Income From Certificate of Deposit	200,000.00	
Conservation Fund Savings Acct.- Cr. Conservation Commission . .	<u>134.55</u>	
TOTAL OTHER FINANCING SOURCES		\$ 250,991.55
NON REVENUE RECEIPTS:		
Proceeds of Tax Anticipation Notes	\$ 150,000.00	
Yield Tax Security Deposits	8,697.00	
Reclamation Bond	1,100.00	
Paving Road Bond	<u>7,500.00</u>	
TOTAL NON-REVENUE RECEIPTS		\$ 167,297.00
TOTAL RECEIPTS FROM ALL SOURCES		\$1,959,174.55
CASH ON HAND JANUARY 1, 1985		<u>278,134.83</u>
GRAND TOTAL		\$2,237,309.38

**UNIFORM CLASSIFICATION
FOR THE YEAR ENDING DECEMBER 31, 1985**

SUMMARY OF PAYMENTS

GENERAL GOVERNMENT:		
Town Officer's Salaries	\$ 22,433.89	
Town Officer's Expenses	23,306.82	
Election & Registration Expenses .	654.69	
Cemetery	711.21	
General Government Buildings . . .	5,503.05	

Reappraisal of Property	\$ 3,066.09	
Planning & Zoning	4,891.22	
Legal Expenses	1,831.74	
Zoning Board of Adjustment	510.12*	
Budget Committee	<u>27.16</u>	
TOTAL GENERAL GOVERNMENT EXPENSES		\$ 62,935.99

PUBLIC SAFETY:

Police Department	\$ 68,144.60**
Strafford Dispatch	2,150.00
Fire Department	26,767.61
Fire Department-Small Equipment	7,100.00
Civil Defense	10,955.42
Building Inspector	900.00
Forest Fires	1,298.82
Maintenance of Dams	<u>835.00</u>

TOTAL SAFETY EXPENSES		\$ 118,151.45
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HIGHWAYS, STREETS, BRIDGES:

Town Maintenance	\$164,071.57
General Highway Department	
Expenses	11,200.82
Street Lighting	3,560.26
Special Tar Account	<u>26,000.00</u>

TOTAL HIGHWAYS, STREETS AND BRIDGES EXPENSES		\$ 204,832.65
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SANITATION:

Solid Waste Disposal	\$ <u>12,609.93</u>
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TOTAL SANITATION EXPENSES		\$ 12,609.93
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HEALTH:

Health Department	\$ #
Animal Control	671.13
Vital Statistics	18.75
Visiting Nurse	<u>4,212.00</u>

TOTAL HEALTH EXPENSES		\$ 4,901.88
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WELFARE:

General Assistance	\$ 2,802.22
Court Ordered Placement	1,928.00

Aid to the Disabled	\$ 720.25	
Welfare: Administration of	<u> ##</u>	
TOTAL WELFARE EXPENSES		\$ 5,450.47
CULTURE AND RECREATION:		
Library	\$ 6,320.75	
Recreation & Swimming Program	18,812.72	
Patriotic Purposes	101.71	
Conservation Commission	234.55	
Uncared for Cemeteries	<u>985.00</u>	
TOTAL CULTURE AND RECREATIONAL PURPOSES		\$ 26,454.73
DEBT SERVICE:		
Principal of Long-Term Notes	\$ 12,320.00	
Interest Expense-Long Term Notes	2,358.90	
Interest Expense-Tax Anti. Notes	<u>5,176.50</u>	
TOTAL DEBT SERVICE PAYMENTS		\$ 19,855.40
CAPITAL OUTLAY:		
Sander	\$ 6,805.00	
Police Cruiser	11,735.00	
Repair Devils Den Road	<u>5,000.00</u>	
TOTAL CAPITAL OUTLAY		\$ 23,540.00
OPERATING TRANSFER OUT:		
Payments to Capital Reserve Funds:		
Revaluation	\$ 15,000.00	
Fire Department Equipment	8,000.00	
Highway Department Equipment	<u>27,800.00</u>	
TOTAL OPERATING TRANSFERS OUT		\$ 50,800.00
MISCELLANEOUS:		
Reclamation Bond	\$ 8,600.00	
Internal Revenue Service	31.42	
Disability Insurance	707.55	
Social Security & Retirement	17,286.53	
Insurance	40,479.06	
Unemployment Compensation	675.34	
Blue Cross-Blue Shield	<u>14,778.76</u>	
TOTAL MISCELLANEOUS EXPENSES		\$ 82,558.66

UNCLASSIFIED:

Payments on Tax Anticipation	
Notes	\$ 150,000.00
Taxes Bought by Town	12,877.32
Abatements	127.00
Library Building Trust Fund	3,000.00
Certificate of Deposit	200,000.00
Yield Tax Escrow Fund	8,697.00
Revenue Sharing Fund Savings Acct	<u>23,465.00</u>
TOTAL UNCLASSIFIED EXPENSES	\$ 398,166.32

PAYMENTS TO OTHER GOVERNMENT DIVISIONS:

Payment to State a-c Dog License & Marriage License Fees	\$ 267.50
Taxes Paid to County	166,061.00
Payment to Precinct	9,500.00
Payments to School District (1985 Tax \$358,934.05) (1986 Tax \$349,321.00)	<u>708,255.05</u>

TOTAL PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS	\$ 884,083.55
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TOTAL PAYMENTS FOR ALL PURPOSES	\$1,894,341.03
CASH ON HAND DECEMBER 31, 1985	<u>342,968.35</u>

GRAND TOTAL	\$2,237,309.38
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CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

February 3, 1986

Dean Stimpson
Mandon Bates
James W. Meyer

* Plus \$350.00 transferred to Planning Board for Reimb.
** Plus \$813.56 transferred to Town Officer's Expenses for Clerical Work.
\$300.00 Appropriation transferred to Police Department.
\$500.00 Appropriation transferred to Police Department.

DETAILED STATEMENT OF RECEIPTS

FROM LOCAL TAXES:

Property 1985	\$1,120,439.67
Resident 1985	7,610.00
Resident Tax Penalties 1985	15.00
Boat Taxes 1985	1,332.25
Yield Taxes 1985	3,014.37
Property 1984	153,981.36
Yield Taxes 1984	17,900.80
Resident 1984	610.00
Resident Tax Penalties 1984	59.00
Land Use Change 1984	1,490.00
Interest 1985 Delinquent Taxes....	1,368.59
Interest 1984 Delinquent Taxes....	11,264.96
Tax Sales Redeemed	<u>27,922.80</u>

TOTAL TAXES COLLECTED AND REMITTED \$1,347,008.80

INTERGOVERNMENTAL REVENUES-STATE:

Shared Revenue	\$ 39,217.99
Highway Block Grant	41,206.86
Reimb. for Radios-Civil Defense ..	5,615.50
Reimb. for Forest Fires	<u>202.14</u>

TOTAL INTERGOVERNMENTAL REVENUES \$ 86,242.49

LICENSES AND PERMITS:

Motor Vehicle Permit Fees	\$ 64,211.00
Dog Licenses	1,774.95
Junk Yard License	25.00
Paul A. Blaisdell, Building Permits .	3,520.00
Pistol Permits	126.00
Subdivision, Filing, Recording & Application Fees	2,855.00
Town Officer's Filing Fees	7.00
Current Use Filing Fees	33.00
Excavation Permit	10.00
Marriage License Fees	104.00
Landfill Permits	185.00
Landfill Dumping Fees	<u>323.00</u>

TOTAL LICENSES AND PERMITS \$ 73,173.95

CHARGES FOR SERVICES:

Reimb. for Swimming Program, Horseshoe Tournament & Basketball	\$ 398.00
Reimb. for Postage	414.90
Reimb. for Calculator	39.87
Reimb. for Gasoline, Town of Alton	210.75
Reimb. for Newspaper Ads	393.75
Reimb. for Forest Fires	387.57
Reimb. for Overpayment on Dog Pen	2.37
Reimb. for Opening Graves	200.00
Reimb. for Special Officers	5,013.22
Reimb. for Copies of Police Reports	155.50
Reimb. for Town Poor	354.97
Insurance Adjustments	2,361.50
Bad Check Fines	25.00
Dog Nuisance & Dumping Refuse Fines	215.00
Reimb. for Blue Cross-Blue Shield .	277.29
Reimb. for APTD	406.73
Reimb. for Social Security	37.73
Reimb. for Retirement	10.00
Rental of Town Hall	10.00
Rental of Town Hall Chairs	2.00
Reimb. for Use of Copier	144.30
Reimb. for Grading Road	362.00

TOTAL CHARGES FOR SERVICES \$ 11,422.45

MISCELLANEOUS REVENUES:

FN & SB Interest on Certificate of Deposit	\$ 3,918.06
FN & SB Interest on NOW Checking Account	11,380.36
Sale of Town-Owned Property	728.21
Sale of Check Lists	13.00
Sale of Maps, Plans & Regulations	157.00
Sale of Used Town Equipment:	
International Tractor	1,650.00
Power Shovel	400.00
Buick Cruiser	375.00

Stone Crusher	\$	200.00
Old Ambulance Parts		125.00
Scrap Metal		103.70
Stove		5.00
Sale of Culverts		570.18
Sale of Timber		65.80
Sale of Cemetery Lots		1,200.00
Unemployment Comp.-Return of Contribution & Special Dividend		1,642.00
Bid Specifications-Town Hall Ramp		30.00
Donation-Cr. Uncared for Cemeteries		375.00
Donation-Cr. Library (Archives) . .		<u>100.00</u>

TOTAL MISCELLANEOUS REVENUES \$ 23,038.31

OTHER FINANCING SOURCES:

Revenue Sharing Entitlement Funds	\$	23,465.00
Shirley Timber Trust Fund-Cr. Visiting Nurse		4,212.00
Wiley Cemetery Trust Fund-Cr. Uncared for Cemeteries		180.00
Withdrawal from Revenue Sharing Funds Savings Account:		
Fire Station Capital Reserve . .		8,000.00
Revaluation Capital Reserve . .		15,000.00
Income from Certificate of Deposit .		200,000.00
Conservation Fund Savings Acct.- Cr. Conservation Commission . .		<u>134.55</u>

TOTAL OTHER FINANCING SOURCES \$ 250,991.55

NON-REVENUE RECEIPTS:

FN & SB: Temporary Loans in Anticipation of Taxes	\$	150,000.00
Yield Tax Security Deposits		8,697.00
Reclamation Bond-Charles McKay .		1,100.00
Paving Road Bond-Chrisenton & March		<u>7,500.00</u>

TOTAL NON-REVENUE RECEIPTS \$ 167,297.00

TOTAL RECEIPTS FROM ALL SOURCES \$1,959,174.55

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICER'S SALARIES:

M. Dean Stimpson, Head Selectman	\$	1,500.00
Mandon Bates, Selectman		750.00
James W. Meyer, Selectman		750.00
Robert A. Nixon, Treasurer		300.00
Mary V. Fuller, Town Clerk		1,056.50
Elaine R. Stimpson, Deputy Town Clerk		1,639.00
Freda M. Chamberlin, Deputy Town Clerk		160.50
Mary V. Fuller, Tax Collector		14,777.89
Leo B. Murray, Auditor		100.00
Rachel J. Murray, Auditor		100.00
Richard H. Hersam, Treasurer & Bookkeeper Trustee of Trust Funds		200.00
Terrence M. Caskins, Part-time Forester		<u>1,100.00</u>

\$ 22,433.89

TOWN OFFICER'S EXPENSES:

Mary V. Fuller, Bookkeeper	\$	7,172.75
Elaine R. Stimpson, Assistant Bookkeeper		4,775.07
Freda M. Chamberlin, Assistant Bookkeeper		417.75
Paul A. Blaisdell, Building Insp. Fees		1,955.00
Office Supplies		463.19
Selectmen, Town Clerk & Tax Collector's Assoc. Dues		477.93
Town Clerk's Dog Tags & License Forms		80.96
Selectmen's Reference Books		300.00
Printing		1,806.08
Postage		2,030.21
Register of Probate-1 Real Estate Report50
Register of Deeds-Recording Redemptions, Current Use, Regulations & Tax Advertising . .		189.00
Telephones		625.03

Updating Tax Maps	\$	475.00	
Copier Repair Service		115.00	
Newspaper Ads		99.75	
Office Equipment		1,345.00	
Repairs to Office Equipment		96.00	
Travel Expenses, Meetings, Conferences		869.60	
P.O. Box Rent		13.00	
		<u>13.00</u>	
			\$ 23,306.82

ELECTION AND REGISTRATION EXPENSES:

Moderator	\$	100.00	
Supervisors of Check List		180.00	
Town Clerk		100.00	
Ballot Clerks		100.00	
Printing Ballots		84.83	
Newspaper Ads Re; Supervisor's Check List Sitings		26.25	
Lunches		48.61	
Moderator's Workshop		15.00	
		<u>15.00</u>	
			\$ 654.69

CEMETERY:

New Trust Funds	\$	600.00	
Supplies		77.99	
Repairs		33.22	
		<u>33.22</u>	
			\$ 711.21

GENERAL GOVERNMENT BUILDINGS:

Lawrence R. Corson, Custodian ...	\$	960.00	
Lawrence R. Corson, Hauling Rubbish & Winding Clock		520.00	
Fuel Oil		2,262.53	
Electricity		1,010.49	
Supplies		154.34	
Building Maintenance		365.83	
Newspaper Ads Re; Ramp Bids ...		63.00	
Waite Moore Inc., Reimb. Ramp Specs.		10.00	
Douglas Dezan, Reimb. Ramp Specs.		10.00	
William A. Markola, Mowing Salary		146.86	
		<u>146.86</u>	
			\$ 5,503.05

REAPPRAISAL OF PROPERTY: \$ 3,066.09

PLANNING & ZONING:

Carol Bolstridge, Clerk	\$ 1,724.93
Office Equipment	990.72
Newspaper Ads	60.38
Telephone	481.34
Office Supplies (incl. copy paper, postage & envelopes	299.61
Legal Expenses	1,017.24
Register of Deeds (Recording Plans)	246.00
Copies of Planning Board Regulations	<u>71.00</u>

\$ 4,891.22

LEGAL EXPENSES: \$ 1,831.74

ZONING BOARD OF ADJUSTMENT:

Newspaper Ads	\$ 401.62
Legal Expenses	93.50
Printing Forms	<u>15.00</u>

\$ 510.12*

BUDGET COMMITTEE: \$ 27.16

STRAFFORD DISPATCH: \$ 2,150.00

POLICE DEPARTMENT:

Paul R. Gelin, Salary	\$ 22,055.05
David M. Perkins, Salary	10,187.45
David M. Wheeler	6,343.55
Charles W. Wheeler, Salary	536.90
James W. Wheeler, Salary	27.55
Lewis E. Buttrick, Salary	7,841.51
Shirley E. Smith, Salary	756.76
Robert M. Hartford, Jr., Salary	3,559.65
Timothy N. Twitchell, Salary	1,790.78
J. Clifton Jennison, Sr., Salary	769.53
Lawrence F. Kelly, Salary	205.58
Ammunition	107.50
Radio Repairs	477.14
School Tuition	127.00
Telephones	<u>3,667.34</u>

Uniforms	\$ 1,316.54
Cruiser Equip., Parts & Supplies . . .	2,017.23
Office Supplies & Printing	479.31
Physicals	220.80
Gasoline	4,679.86
Road Signs	210.29
Law Books	139.70
Dues	10.00
Newspaper Ads for Full-time Officer	59.91
Miscellaneous	433.14
Payment to Blue Cross-Blue Shield . .	<u>124.53</u>

\$68,144.60**

FIRE DEPARTMENT:

Firemen's Maintenance Allowance . .	\$ 7,174.00
Radios & Maintenance	1,011.06
Lakes Region Mutual Fire Aid	
Association Dues	4,121.81
Equipment	624.66
Electricity	1,241.17
Gasoline	633.48
Protective Clothing	2,196.30
Fuel Oil	1,514.53
Telephone	2,827.29
Equipment Maintenance	3,557.50
Building Maintenance	575.70
L P Gas	173.32
Medical Supplies	339.64
Schooling	60.00
Dues	289.50
Physicals	57.00
Paul Blasidell, Fire Chief -	
Reimb. for mileage	200.00
Books & Subscriptions	34.95
Office Supplies	<u>135.70</u>

\$26,767.61

CIVIL DEFENSE:

\$10,955.42

BUILDING INSPECTION:

\$ 900.00

FOREST FIRE:

Supplies	\$ 495.00
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Dues	12.00
Forest Fires	<u>791.82</u>

\$ 1,298.82

MAINTENANCE OF DAMS:

\$ 835.00

FIRE DEPARTMENT SMALL EQUIPMENT:

\$ 7,100.00

TOWN MAINTENANCE:

Nelson E. Chamberlin, Salary	\$ 18,448.09
Robert W. Berry, Salary	18,976.06
Frank W. Parsons, Jr., Salary	16,755.53
Mark J. Fuller, Salary	16,842.64
Richard W. Cutter, Salary	15,374.80
Edmund W. Miles, Salary	9,673.32
Robert A. Joy, Jr., Salary	411.44
Gasoline	5,859.50
Grader & Loader Fuel	6,589.80
Tar & Cold Patch	12,410.67
Culverts & Collars	651.61
Tires, Tubes & Chains	1,982.61
Sand	7,565.30
Salt	8,942.27
Blades & Equipment	5,311.15
Albee Contractors, Plowing, & Sanding & Salting Kings Highway	5,437.50
Dennis Berry, Hauling Sand	5,939.45
Radio	637.00
Rental of Equipment	6,220.00
Town of Alton, Digging Grave	<u>42.83</u>

\$164,071.57

GENERAL HIGHWAY EXPENSES:

Supplies, Equipment, Repairs, Parts & Labor	\$ 9,302.48
Electricity	1,000.16
Telephone	610.67
Clean Furnace	36.00
Acetylene & Oxygen	94.51
Radio Repairs	31.00
Inspections	42.00
Newspaper Ad Re; Surplus Equip. .	<u>84.00</u>

\$ 11,200.82

STREET LIGHTING:		\$ 3,560.26
SPECIAL TAR ACCOUNT:		\$ 26,000.00
SOLID WASTE DISPOSAL:		
Edgar N. Adams, Salary	\$ 9,256.00	
Edmund W. Miles, Salary	320.24	
Dump Equipment, Parts & Repairs .	2,272.57	
Gasoline	127.60	
Diesel Fuel	612.67	
Chain & Lettering Sign	<u>20.85</u>	
		\$ 12,609.93
HEALTH DEPARTMENT:		\$ #
ANIMAL CONTROL:		
Granite State Humane Society-Board & ACO for Transporting	\$ 405.00	
Supplies	16.49	
Dog Pen	<u>249.64</u>	
		\$ 671.13
VITAL STATISTICS:		\$ 18.75
VISITING NURSE:		\$ 4,212.00
WELFARE:		
General Assistance	\$ 2,802.22	
Court Ordered Placement	1,928.00	
Aid to the Disabled	720.25	
Welfare - Administration of	<u>##</u>	
		\$ 5,450.47
LIBRARY:		
Nancy L. Polito, Salary	\$ 1,432.20	
Doris M. Rollins, Salary	994.40	
Proctor L. Davis, Salary	1,141.00	
Barbara J. Itchkawich, Salary	136.00	
Lesley J. Buchanan, Salary	400.00	
Lida S. Markola, Salary	60.00	
Nancy L. Polito, Reimb. for Mileage Exp.	108.80	
Telephone	384.17	

Books	\$	843.87
Supplies		230.10
1985 Library Dues		48.00
Postage		60.00
Petty Cash		25.00
P.O. Box Rent		13.00
Archives Expense		260.06
Ad - Librarian Wanted		53.15
Conferences & School		<u>131.00</u>

\$ 6,320.75

RECREATION & SWIMMING PROGRAM:

Wendy R. Buker, Salary	\$	2,248.91
Stephen J. Sacco, Salary		10,944.54
Sue Richardson, Swimming Instructor		500.00
Equipment & Supplies		3,272.01
Awards		551.87
Gasoline		20.50
Police Officers		233.24
Office Supplies - Includes Contract Clerical		273.65
Entry Fees & Dues		135.00
Postage		101.00
Courses & Programs		<u>532.00</u>

\$ 18,812.72

PATRIOTIC PURPOSES: \$ 101.71

CONSERVATION COMMISSION: \$ 234.55

UNCARED FOR CEMETERIES: \$ 985.00

PRINCIPAL - LONG TERM NOTES: \$ 12,320.00

INTEREST EXPENSE - LONG TERM NOTES: \$ 2,358.90

INTEREST EXP.-TAX ANTICIPATION NOTES: \$ 5,176.50

SANDER: \$ 6,805.00

POLICE CRUISER: \$ 11,735.00

REPAIRS DEVILS DEN ROAD: \$ 5,000.00

REVALUATION - CAPITAL RESERVE FUND:	\$ 15,000.00
FIRE DEPT. EQUIP.-CAPITAL RESERVE FUND	\$ 8,000.00
HIGHWAY DEPT. EQUIP.-CAPITAL RESERVE FUND	\$ 27,800.00
RECLAMATION BOND:	\$ 1,100.00
PAVING ROAD BOND:	\$ 7,500.00
INTERNAL REVENUE SERVICE:	\$ 31.42
DISABILITY INSURANCE:	\$ 707.55
FICA & RETIREMENT:	\$ 17,286.53
INSURANCE:	\$ 40,479.06
UNEMPLOYMENT COMPENSATION:	\$ 675.34
BLUE CROSS - BLUE SHIELD:	\$ 14,778.76
PAYMENTS ON TAX ANTICIPATION NOTES:	\$150,000.00
TAXES BOUGHT BY TOWN:	\$ 12,877.32
ABATEMENTS:	\$ 127.00
LIBRARY BUILDING TRUST FUND:	\$ 3,000.00
FN & SB CERTIFICATE OF DEPOSIT:	\$200,000.00
YIELD TAX ESCROW ACCOUNT:	\$ 8,697.00
REVENUE SHARING FUND SAVINGS ACCOUNT:	\$ 23,465.00
DOG LICENSE FEES (PAID TO STATE):	\$ 163.50
MARRIAGE LICENSE FEES (PAID TO STATE):	\$ 104.00
TAXES PAID TO COUNTY:	\$166,061.00
PAYMENT TO PRECINCTS:	\$ 9,500.00

PAYMENTS TO SCHOOL DISTRICT:

1985	\$ 358,934.05
1986	<u>349,321.00</u>

\$ 708,255.05

GRAND TOTAL OF ALL EXPENDITURES:

\$1,894,341.03

*PLUS \$350.00 Transferred to Planning Board for Reimb. for Clerical,
Etc.

**PLUS \$813.56 Transferred to Town Officer's Expenses for Reimb. for
Clerical Work

\$300.00 Appropriation Transferred to Police Department

\$500.00 Appropriation Transferred to Police Department

**REPORT OF TRUSTEES OF TRUST FUNDS OF THE TOWN OF NEW DURHAM, NEW HAMPSHIRE
FOR THE YEAR ENDING DECEMBER 31, 1985**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME			
				Balance Beginning Year	New Funds Created	Expended During Year	Capital Gains Dividends	Balance End Year	Income During Year	Expended During Year	Balance End Year
4-11-1900 to 11-12-84	Various	Cemetery - Perpetual Care	Common	\$5,475.00	—	—	—	\$5,475.00	\$1,034.29	\$ 415.00	\$5,433.41
3-11-85	Bartlett, C. & M.	"	"	—	100.00	—	—	100.00	3.10	—	3.10
3-25-85	Woodsie, W. & B.	"	"	—	100.00	—	—	100.00	—	—	3.10
9-2-85	Lytle, C.	"	"	—	50.00	—	—	50.00	.40	—	.40
9-9-85	Hillsgrove, H T & R.	"	"	—	150.00	—	—	150.00	1.20	—	1.20
12-9-85	Chamberlin, N & F.	"	"	—	200.00	—	—	200.00	.47	—	.47
		TOTALS		\$5,475.00	\$600.00	—	—	\$6,075.00	\$1,042.56	\$415.00	\$5,441.68
7-19-57	John C. Shirley	Charity Fund	Wolfeboro National	\$15,380.21	—	—	—	\$15,380.21	\$4,027.63	—	\$22,818.16
6-4-61	John C. Shirley	Timber Fund	Farmington National	9,787.08	—	\$4,212.00	\$ 834.47	6,509.55	—	—	—
8-8-67	Seth W. Hayes	Library	Wolfeboro National	1,000.00	—	—	—	1,000.00	123.80	123.80	None
12-29-77	Capital Reserve Fund	Hwy. Dept. Equipment	Farmington National	—	\$27,800.00	—	—	27,800.00	756.60	—	7,515.65
4-2-79	Library Const. Trust Fund	Build	Farmington National	50,238.52	18,371.26	—	5,834.62	74,444.40	—	—	—
10-4-82	Viet Nam Mem. Fund	Library	Wolfeboro National	244.99	—	—	—	244.99	33.65	—	100.04
10-26-84	Capital Reserve Fund	Upkeep Revaluation	Farmington National	15,000.00	15,000.00	—	—	30,000.00	1,643.52	—	1,779.73
10-26-84	Capital Reserve Fund	Fire Dept. Equipment	Farmington National	8,000.00	8,000.00	—	—	16,000.00	875.77	—	948.42
4-2-85	New Durham Fire Co.	Memorial Scholarship Fund	Farmington National	—	3,866.10	—	250.99	4,117.09	—	—	—

CERTIFICATE

This is to certify that the above information is correct to the best of our knowledge and belief.
January 7, 1986

Richard H. Hersam, Elaine R. Stimpson, Arthur D. Gorschel
Trustees of Trust Funds

TOWN AUDIT
TOWN OF NEW DURHAM, N.H.
FISCAL YEAR ENDING DECEMBER 31, 1985

REVENUE SHARING FUND

Statement of Revenue, Expenditures, Encumbrances and Fund Balance:		
Available Funds January 1, 1985		\$ 9,638.89
ADD REVENUES:		
Entitled Payments	\$ 23,465.00	
Interest	<u>1,275.94</u>	\$ 24,740.94
 TOTAL AVAILABLE FUNDS		 \$ 34,379.83
CAPITAL EXPENDITURES:		
Fire Dept. Equipment Capital Reserve Fund	8,000.00	
Revaluation Capital Reserve Fund	<u>15,000.00</u>	
 TOTAL EXPENDITURES		 \$ <u>23,000.00</u>
Available Cash - December 31, 1985		\$ 11,379.83
LESS: ENCUMBRANCES (APPROPRIATIONS AUTHORIZED)		
CAPITAL OUTLAY:		
Health (Landfill)		<u>\$ 5,527.98</u>
 AVAILABLE UNOBLIGATED FUNDS:		
DECEMBER 31, 1985		\$ 5,851.85

We have examined the accounts and records of the Revenue Sharing Fund of the Town of New Durham, New Hampshire for the fiscal year ended December 31, 1985.

In our opinion, the above Statement of Revenue, Appropriations, Encumbrances, and Available Unobligated Funds presents fairly the revenue, expenditures and encumbrances incurred, and the status of Revenue Sharing Funds of the Town of New Durham, New Hampshire for the year ended December 31, 1985.

February 17, 1986

Rachel J. Murray & Leo B. Murray
Auditors, Town of New Durham, N.H.

AUDITOR'S CERTIFICATE

We hereby certify that we have examined the accounts of the Selectmen, Town Treasurer, Town Clerk, Tax Collector, Trustees of Trust Funds, Library Trustees, Cople Crown Precinct and Revenue Sharing Funds and find the same to be correctly cast and properly vouched.

February 17, 1986

Rachel J. Murray & Leo B. Murray
Auditors, Town of New Durham, N.H.

NEW DURHAM PUBLIC LIBRARY REPORT OF LIBRARY TRUSTEES

The New Durham Library carried on "business as usual" in spite of 1985 being, at times, hectic, frustrating, and discouraging but always most interesting.

The application for LSCA matching funds for the new library building was denied because we could not raise sufficient money, even though the trustees and supporters in town spent many hours writing letters, making calls, food sales and calling on local and surrounding town businesses. We are very grateful to those who contributed and supported our fund raising campaign and gave of their time.

The Library Trustees made the decision to go ahead with the construction of the new library building and do as much as possible with the funds available. We hope to be able to construct the shell with the outside finished, and trust, through contributions, gifts, and raising money, we can complete the interior. Eventually we will look forward to furnishing and equipping the new facility.

Spring will see activity beginning on the site of the old school house across from the Town Hall. All volunteer labor to help curb expenses will be very welcome.

Our new librarian, Mrs. Nancy Polito, replaced Lesley Buchanan, who, because of illness, was unable to carry on.

The Friends of the Library have continued their interest and support. We are grateful for their generous book allowance. The Friends have had many very interesting programs this year at their monthly meetings. Everyone is welcome and invited to come.

Plans are in the making for the Friends of the Library to sponsor the "Friends of the Library Festival", Saturday, July 5, 1986. This will be a fair similar to the Fire Belles Fair, and we hope everyone will pitch in and make it a success. We need all of YOU.

The Library Trustees appreciate all the support we have had this year from so many of you. We thank you all so much.

Carol Meyer
Rachel Murray

Sylvia Markola
Rae Davis

Sue Hardy
Hazel Sims

NEW DURHAM LIBRARY TRUSTEES ACCOUNT

Balance January 1, 1985 \$ 449.99

RECEIPTS:

Interest (Seth Hayes Fund)	\$ 123.80
Book Sales	260.40
Fines	110.60
Gifts	18.51

TOTAL RECEIPTS: \$ 513.31
\$ 963.30

EXPENDITURES:

Books	\$ 187.50
Printing	25.00
Conference Fees	8.00
Postage	48.26

TOTAL EXPENDITURES \$ 268.76
\$ 694.54

NEW DURHAM LIBRARY IMPROVEMENT FUND

Balance January 1, 1985 \$ 1,925.75

RECEIPTS:

Interest	\$ 81.13
Proceeds from telephone books	7.50
Bake Sales (June, Sept. Oct.)	547.60

TOTAL RECEIPTS: \$ 636.23
\$ 2,561.98

EXPENDITURES:

James Kennedy, Consultant	\$1,642.60
Transfer of Funds to Building Fund	500.00

TOTAL EXPENDITURES: \$ 2,142.60

Balance \$ 419.38

REPORT OF POLICE HEALTH AND WELFARE DEPARTMENTS

1450! This figure represents an 11% increase in New Durham's population during 1985. This was a little more than was estimated, but because of past planning and the support of the town's people, we were able to acquire the necessary manpower and equipment, accordingly we were able to proficiently do our job with professionalism.

During the year we lost the services of a fine young officer, Sgt. David Wheeler, who furthered his career by joining the New Hampshire State Police force. We miss him and wish him well. We were fortunate however, to obtain the services of another young man, Officer David Perkins of Alton. Perkins comes to us with several years experience and has made himself a home in our department with the greatest of ease. Due to his outstanding abilities, he was promoted to Sergeant in December.

During the year the state enacted new and stiffer requirements for Police Officers. These requirements have made it more difficult to maintain our proficiency and accordingly, it is now harder to find people able and willing to become part-time police officers. Because of their regular jobs, most people don't have the time to train and work as required, to fill this void. Accordingly I have, for 1986, budgeted for another full time man to do most of the work now done by part time officers.

During 1985, the two full time officers and eight part time officers worked a total of 7,179 hours. The equivalent of 3.5 full time officers. During those hours, they answered 2,895 calls for service and traveled 54,000 cruiser miles, checked 16,402 buildings, aided 856 individuals, made 212 vehicle checkups, issued 1,219 warnings and 240 summonses. 30 arrests were made and we answered 347 calls for aid to other departments. During the year, the department handled distribution of USDA Surplus Food to needy families in the community. This involved deliveries to 100 families on 4 separate occasions. We also distributed Food and Fruit baskets for the Police Association at Thanksgiving and Christmas.

A compilation of summonses follows: 161 speed; 10 stop sign; 3 unregistered; 1 improper turn; 14 DWI; 2 bench warrants; 2 dog nuisance; 6 dogs running at large; 2 no life jackets (boat); 1 water skiing in dark; 3 operating after rev/sus; 1 unsafe tires; 1 trespass livestock; 1 no safety chain on trailer; 3 littering; 1 failed to display plates; 1 financial responsibility; 2 drugs; 1 misuse of plates, 1 failure to report accident; 1 OHRV on highway; 2 burglary; 3 assaults; 3 criminal mischief; 4 criminal trespass. Additionally, we covered 43 accidents, 25 of which were 1 car, and 18 were two car accidents. There were 22 injuries associated with these accidents.

In summation, I would like to emphasize that without the assistance of the Strafford County Sheriff Department Dispatch Center (our Life Line); the New Durham Fire/Rescue Squad; area Ambulance Corps; Police from other towns; the New Hampshire State Police; and last but not least, the Citizens of New Durham, we could not have provided around the clock service in such a cost effective and timely manner. One and all, the New Durham Police Department "THANKS YOU".

Respectfully Submitted,

Paul R. Gelinias
Chief of Police

REPORT OF FIRE DEPARTMENT

The Fire Department responded to 144 incidents this year. The following is a breakdown of those calls:

Structure Fires	12	Auto Accidents	18
Chimney Fires	13	Vehicle Fires	2
Brush Fires	10	Mutual Aid Assistance	23
Medical Emergencies	45	Hurricane Gloria	21

This was a 32% increase in runs over 1984.

The Fire Department had a very busy year, both in the number of incidents and in a training schedule. Our training schedule spent many hours in both fire and medical training sessions.

Hurricane Gloria was a true test of our emergency facilities in a time of possible disaster. We were able to handle all calls for Fire, Police and Highway Departments from one dispatch center. The Fire Station, which is the only emergency powered municipal building, has become the towns center of operations in a time such as this. Because of this test, we have improved our operation by closing in a radio room and adding a gas stove for cooking, which should make our operating headquarters complete.

We remind everyone yearly to inspect your property and chimneys and prevent fires. Please feel free to contact any of the Fire Department personnel to borrow our chimney brushes.

Respectfully Yours,

Paul A. Blaisdell, Chief

REPORT OF FOREST FIRE WARDEN

This year was a very dangerous year for forest fires. We had two fires that started by carelessness, but because of quick response and ample manpower and equipment, they were brought under control before any great amount of forest were lost. Towns around us this year weren't as fortunate as we were.

The men have worked hard to rebuild our old tanker so we have another excellent piece of forestry equipment. The truck's most serious problem being a leaking tank and a bad pump have both been replaced.

The Town of New Durham had 10 brush or grass fires which burned approximately 8 acres of land.

The State had a total of 1,605 fires and burned 1,580 acres of land. The cost for fire suppression of these 1,605 fires was \$246,017.00.

District Forest Fire Warden
Alfred Grimes

Fire Chief & Forest Fire Warden
Paul A. Blaisdell*

Deputy Forest Fire Wardens

Brinley Nelson*, Dean Stimpson, James Swett, William Davenhall,
Paul Gelinas, David Lindberg, Robert Ingham

*Issues Permits to burn.

REPORT OF BUILDING AND ZONING INSPECTOR JANUARY 1, 1985 to DECEMBER 31, 1985

	<u>Permits</u>	<u>Estimated Construction Costs</u>
New Homes	26	\$ 1,169,000.00
Additions and Alterations	19	163,800.00
Mobile Homes	13	155,000.00
Garages & Sheds	23	120,800.00
Porches & Decks	12	11,500.00
Estimated Value		\$ 1,620,100.00
Permits Issued		93
Fees Collected (Building Insp. Share)		\$ 1,955.00
Fees Collected (Town's Share)		\$ 1,615.00
Total Fees Collected		\$ 3,570.00

Respectfully Submitted,

Paul A. Blaisdell
Building & Zoning Inspector

REPORT OF THE PLANNING BOARD

During the past year the planning board approved 11 subdivisions which created a total of 63 new lots. We are fortunate in having a performance-oriented zoning approach, backed up by suitable subdivision regulations, that together insures that new lots will be of ample size and road frontage.

Some of the concerns expressed in these regulations are: (1) that the on-site treatment of waste be accomplished safely; (2) that emergency and other vehicles have safe access to and from the lot; (3) that property wealth should not accumulate on unimproved roads to the point where taxpayers may be suddenly called upon to fund improvements and assume maintenance; and (4) that non-residential uses of land be designed to have as little impact as possible on the essentially residential and rural character of the town.

It is an unfortunate fact that volunteer planning boards spend most of their time reacting to specific applications, rather than actually planning for future growth, which should be their principal activity. In that regard, New Durham has been fortunate in not experiencing the explosion of multi-family development that has occurred in the more northern Lakes Region, and in the urban areas to our south. This reprise will end, and it will end soon. It is therefore of utmost importance to move forward in the adoption of multi-family site plan review regulations that will give the town a strong, but reasoned, voice in guiding such development.

With the continued support of the people of New Durham, and with the valuable input and volunteerism to be expected from our concerned citizens, we look forward to successful completion of that task.

Respectfully submitted,

Tim Bates, Chairman

REPORT OF DAM COMMITTEE

Authorized under Article 10, of the 1985 Annual Town Meeting, your committee has been in communication with the Water Resources Board relative to that Board's report and recommendations concerning the Chalk Pond and Marsh Pond dams. Several steps have been taken in an effort to comply with these recommendations.

The rather extensive repairs required for the Marsh Pond dam, if done all at once, could raise havoc with the idea of a reasonable and stable tax rate. We have discussed this point and we found that the Water Resources Board is sympathetic, so long as the Town continues to exhibit, by deeds and appropriations, they will, within a reasonable time complete the project. Presently 3 years seems like a fair estimate.

Both ponds have been drained for preliminary inspection, and have now been closed off to fill for the summer season. They will be drained again next fall, as required for the reconstruction work.

Eight Hundred Seventy Five Dollars (\$875.00) of the \$1,000.00 appropriated at the 1985 Town Meeting has been used to complete a basic survey of the Marsh Pond Dam. No further money has been spent.

Arrangements are underway to acquire the services of a competent engineer, so that the work will be done efficiently and well, and also that bids may be expertly handled.

The Selectman member of the committee has been in touch with, and has received the complete cooperation of the other members of the Board of Selectmen, whose help and advice has been indispensable.

Respectfully Submitted,

Mandon Bates
Alden Brown
Rod Nelson

CONSERVATION COMMISSION

The Conservation Commission was reformed in December 1984. We spent most of the first few months going to meetings and seminars with town and state agencies. With this information, we have developed a five year plan, defining our goals.

Our major charge is wet land study and protection. We reviewed Dredge and Fill Applications, also new sub-division requests that might influence water quality. We are also negotiating with the New Hampshire Fish & Game Department to help create a buffer zone area around Colrain Pond.

Another area of major interest is the study and listing of town owned land and their possible uses. We are hoping to add to the town forest, establish rights of way to ponds, create open spaces and recreation sites.

We spent substantial time on the ball park property, clearing nature trails and clearing along the river bank. We felt it was necessary to have the boundaries of this piece clarified and have submitted funding request in upcoming budget.

The Shirley Lot Town Forest has been certified as a Tree Farm this fall. We also plan to actively promote Tree Farming throughout New Durham.

The N.D.C.C. looks forward to 1986 and would welcome anyone with an interest in conservation to join or contribute to the Commission.

Respectfully Submitted,

Terry Caskins, Chairman
Paul Berry
Michael Gelinias

REPORT OF PARKS & RECREATION COMMISSION

To the Board of Selectmen and citizens of New Durham, I respectfully submit my annual report as Chairman of the Parks and Recreation Commission.

During the past year, the New Durham Recreation Department has continued to offer a wide variety of activities for all members of the community. It is estimated that better than fifty percent of the town's population was directly involved in Recreation directed or sponsored activities.

On behalf of the Recreation Commission, I want to express my sincere gratitude to all those people and businesses who gave so generously to support and enrich the programs. Special thanks go to the Boosters Club and the athletic coaches whose dedication, commitment and hard work are essential to the success of the programs.

In addition to the regularly-scheduled events, field trips, dances and athletic competitions, other program improvements and accomplishments include:

- Introduction of a successful summer basketball training camp;
- Installation of sanitary facilities, bleachers, and horseshoe pits at the ballfield;
- Significantly increased participation in locally-sponsored tournaments;
- Implementation of a cooperative study with the Conservation Commission to analyze the public resource potential of town properties;
- Introduction of an after-school gym program; and
- Recognition of the New Durham Physical Fitness Program as The Best in the State of New Hampshire for the eighth consecutive year by the President's Council on Physical Fitness.

In October, Ms. Wendy Buker was appointed as Director of Recreation, replacing Mr. Steve Sacco, who held that position for the past two years. Along with the ongoing operational responsibilities of the Director and Commission, our goals for the Recreation Program this year include:

- Maintaining and improving all activities, events and programs, and through increased public awareness, making these services more available to the citizens of New Durham;
- Focusing efforts on developing a sense of pride in accomplishment, responsibility and sportsmanship in the younger population;
- Increasing recreation opportunities for the adult population; and
- Continuing to work with the Conservation Commission to develop a

long-range plan for the improvement, utilization and management of the town property adjacent to the ballfield.

It is our hope that with increased volunteers for coaching, umpires and general assistance, we will be able to achieve these goals, as well as expand the scope of our programs.

New Durham citizens should be proud of their Recreation Program; it is one of the best in the state for a town of our size. We urge you to contact the Director at the elementary school to offer suggestions, initiate new programs, volunteer assistance or schedule activities in the gym or at the ballfield.

Respectfully submitted,

Mark D. Jarvis
Chairman, Parks & Recreation Commission

**VITAL STATISTICS
FOR THE TOWN OF NEW DURHAM, N.H.
FOR THE YEAR 1985**

BIRTHS

February 15, 1985	STEPHANIE MERYL HOVLAND, Bruce A. Hovland and Kathleen E. Harry at Concord, N.H.
March 20, 1985	ANDREW DONALD GAGNER, Donald Raymond Gagner and Louise Helena Mega at Wolfeboro, N.H.
April 27, 1985	LEVI NICKERSON, Ellery Leroy Nickerson and Terrie Drew at Wolfeboro, N.H.
May 2, 1985	FREDRICK LOUIS OUELLETTE, JR., Fredrick Louis Ouellette and Dorothy Edna Downs at Rochester, N.H.
May 5, 1985	ERIC HARTLEY RINES, Ricky Carpenter Rines and Diane Barbara Gelinas at Rochester, N.H.
May 17, 1985	GARY DEAN PRUITT, JR., Gary Dean Pruitt and Angela Marie Silvestri at Rochester, N.H.
May 22, 1985	MICAH ANDREW JACKSON, Herbert Roy Jackson and Kerry Clifford at New Durham, N.H.
June 14, 1985	SARAH GARLAND, Wendall Robert Garland and Karen Michelle Radcliffe at Rochester, N.H.
June 25, 1985	MARK ADAM MEEHAN, Mark L. Meehan and Martha Jean Croteau at Wolfeboro, N.H.

- June 30, 1985 HUNTER FERNARD BLAIS, Andre Raymond Blais and Nancy Austin Rose at Concord, N.H.
- July 10, 1985 ANTHONY FRANKLIN LANCE, Gary Norman Lance and Sandra Ann Franklin at Rochester, N.H.
- July 25, 1985 MICHAEL RICHARD VARNEY, Peter Richard Varney and Elizabeth Marion Camage at Rochester, N.H.
- August 13, 1985 JASON GARY DESMARAIS, Gary Paul Desmarais and Janet Evelyn Bean at Rochester, N.H.
- August 16, 1985 HAILEY MARIE LORD, Robert Arthur Lord and Georgette Kamel at Dover, N.H.
- August 21, 1985 KALEIGH SANDRA KING, Stephen Clyde King and Victoria Marjorie McPhee at Dover, N.H.
- August 29, 1985 JULIA ANNA EDMUNDS, Christopher H. Edmunds and Brenda S. Simonds at New Durham, N.H.
- October 8, 1985 CARROLL ELWIN CUTTER, JR., Carroll Elwin Cutter and Carlene Lynn Carlsons at Concord, N.H.
- October 23, 1985 RYAN JOHN TURCOTTE, Stephen John Turcotte and Paula Ann Fenton at Dover, N.H.
- October 23, 1985 MEEGAN ANN BRESCIA, Barry Norman Brescia and Sharon Ann Hughes at Dover, N.H.

MARRIAGES

- February 16, 1985 ROCKIE J. HUNTER and DARLENE D. ALLEN, by Rev. Donald H. Marsh, Priest at Rochester, N.H.
- May 11, 1985 ROBERT T. DILLWORTH, JR. and KRISTINE E. GAGNON, by Raymond Leferriere, Paster at Alton, N.H.
- June 7, 1985 STUART J. HEGER and JOANNE V. MURPHY, by Mary V. Fuller, Justice of the Peace at New Durham, N.H.
- August 17, 1985 CARL W. POLITO and NANCY L. POLITO, by Darlene E. Brown, Justice of the Peace at New Durham, N.H.
- August 24, 1985 JOSEPH M. ZARKA, JR. and SANDRA L. AUSTIN, by Donna E. Snow, Justice of the Peace at New Durham, N.H.
- September 14, 1985 MICHAEL S. AVERSA and CHARNA L. SMITH, by Rev. David E. Pearson, Clergyman at Rochester, N.H.

- September 14, 1985 JAMES W. WHEELER and CYNTHIA M. McNULTY, by Rev. Vincent R. Nicita, Catholic Chaplain at Portsmouth, N.H.
- September 28, 1985 CHRIS A. SHEING and DEANNA L. PORTIGUE, by Herbert McCoy, Justice of the Peace, at New Durham, N.H.
- November 29, 1985 RUSSELL C. C. WETHERBEE and ROBIN L. ESTABROOK, by Nelson J. Wenner, Pastor at Wolfeboro Falls, N.H.
- December 21, 1985 KEVIN S. WOOD and CHARLENE L. PELLETIER, by Harry A. Bartlett, Clergyman at Berlin, N.H.

DEATHS

- August 10, 1984 VIRGINIA BATES, age 67, at Marblehead, M.A.
- November 22, 1984 VERNA M. ADAMS, age 79, at Rochester, N.H.
- May 31, 1985 ALTIE H. SMITH, age 83, at Rochester, N.H.
- June 18, 1985 WILLIAM P. DREW, age 86, at Wolfeboro, N.H.
- August 5, 1985 OWEN I. SCRIPTURE, age 65, at Rochester, N.H.
- August 20, 1985 EDWARD ROBERT CORRIGAN, age 64, at Wolfeboro, N.H.
- October 31, 1985 RUSSELL T. WHEELER, age 58, at Rochester, N.H.
- December 2, 1985 ELMER C. SMITH, age 68, at Rochester, N.H.

TOWN OF NEW DURHAM

FIRE DEPARTMENT & AMBULANCE	859-3333
POLICE DEPARTMENT & AMBULANCE	859-2751
FOREST FIRE WARDEN	859-4071
TOWN CLERK	859-2091
TAX COLLECTOR	859-2091
SELECTMEN'S OFFICE	859-2091
PLANNING BOARD	859-7171
BUILDING INSPECTOR	859-4071
LIBRARY	859-2201

OFFICE HOURS - TOWN HALL

SELECTMEN, TOWN CLERK & TAX COLLECTOR'S OFFICES
Monday, Tuesday, Wednesday & Friday 9:00 - 4:00 P.M.
Saturday 9:00 - 12:00 A.M.

PLANNING BOARD OFFICE
Monday, Wednesday & Friday 9:00 - 12:00 A.M.

LIBRARY
Wednesday, Thursday & Friday 12:00 - 5:00 P.M.
Saturday 10:00 - 12:00 A.M. & 1:00 - 5:00 P.M.

MEETINGS

SELECTMEN Meet First & Third Monday at 9:00 A.M.
PLANNING BOARD Regular Meetings First Monday at 7:30 P.
ZONING BOARD OF ADJUSTMENT Meet Second Wednesday
P.M.

SPECIAL COLLECTIONS
THE LIBRARY, UNIVERSITY OF NH
DURHAM, N.H. 03824

*Special
Class*

