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Annual Report
of the
Town
of
MILAN, N.H.

For The Year Ending
December 31, 1988

**ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE TOWN OF
MILAN, N.H.**

**FOR THE
YEAR ENDING DECEMBER 31
1988**

**SMITH & TOWN PRINTERS
42 Main Street
Berlin, New Hampshire 03570**

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TOWN OFFICERS 1988-89

		Term Expires
Board of Selectmen	Charles E. Lovejoy (appointed)	1989
	Rodney A. Young	1990
	Conrad M. Deutsch	1991
Moderator	Ronald S. Hawkins	1989
Town Clerk	Patricia Hall (appointed)	1989
Tax Collector	Patricia Hall	
Treasurer	Linda Metayer	1989
Road Agent, East	Clifford Tankard	1989
Road Agent, West	Clifford Tankard	1989
Supervisors of Checklist	Shirley Amero	1990
	Flora Day	1992
	Sandra Trottier	1994
Chief of Police & Constable	Arthur Jodrie, Jr.	1989
Library Trustees	Janet Biggart	1989
	Lois Alger	1990
	Evelyn Brown	1991
Trustees of Trust Funds	Elizabeth Eastman	1989
	Vacant Position	1990
	Avis Croteau	1991
Fire Chief	Terrence Sylvester	
Civil Defense Officer	William S. Hamlin	
Health Officer	William S. Hamlin	
Building Inspector	Oscar Bouchard	
Planning Board	Tod Hall	1990
	Clifford Tankard	1991
	Joe Lorden	1991
	Robert Smith	1989
	Conrad Deutsch	1990

Board of Adjustment
(Appointed)

John Gleason	1989
Robert Gagnon	1990
Robert L. Vashaw	1991
Rodney Young	1989
Charles Lovejoy	1989

We, the undersigned, hereby ask that the following article be inserted in the warrant of the upcoming annual town meeting.

"Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes".

Ruth Lins

Eileen Theriault

Rene L. Theriault

Denise Gagnon

Steven S. Allen

Judy Rae Lee

Gail Jutras

Christopher P. Young Jr.

Edward P. Young

Patricia L. Hall

Kelley A. Young

WARRANT

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Milan Village School on the 14th day of March 1989 at 6:30 p.m. to act on the following subjects:

1. To choose all Town Officers for the year.
2. To see if the Town will vote to raise and appropriate \$79,664.00 for general government.
3. To see if the Town will vote to raise and appropriate \$21,600 for Public Safety.
4. To see if the Town will vote to raise and appropriate \$50,000 for Road & Bridge Maintenance.
5. To see if the Town will vote to raise and appropriate \$2,100 for Milan Home Nursing Center.
6. To see if the Town will vote to raise and appropriate \$4,850 for the Milan Recreation Dept.
7. To see if the Town will vote to authorize the Selectmen to sell timber on Town owned woodlots.
8. To see if the Town will vote to authorize the Selectmen to accept, on behalf of the Town, any or all gratis funds or other gifts which may now or hereinafter be forthcoming from private individuals, corporations, or any agency and to expend same for such projects as they may designate.
9. To see if the Town will vote to authorize the Selectmen to convey real estate taken by the Town in default of redemption from a tax sale and to sell such property either by public auction or by advertised sealed bids and to convey such property by deed.
10. To see if the Town will vote to authorize the Selectmen to dispose of all surplus Town property through public auction, sealed bids, or other means.
11. To see if the Town will vote to allow the Tax Collector to accept payments in advance of the Property and Resident Tax Warrants.
12. To see if the Town will vote to give the Selectmen the authority to borrow money in anticipation of taxes.

13. To see if the Town will vote to adopt the following provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against the land and buildings for unpaid taxes. (Must be by written ballot).
14. To see if the Town will vote to instruct the town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects.
15. To see if the Town will authorize the Selectmen to act as the franchising authority for the franchising and regulation of a cable television system for the Town pursuant to RSA Chapter 53-C.
16. To see if the Town will authorize the Selectmen to formulate ordinances regarding maintenance of peace and order and to enact same by statutory procedures.
17. To see if the Town will vote to raise and appropriate \$3,000 for M & D Ambulance Service.
18. To see if the Town will vote to raise and appropriate \$2,000 as a capital appropriation for the purchase of radio equipment for Dispatch Service.
19. To see if the Town will vote to raise and appropriate \$3,000 for the M & D Ambulance Capital Reserve Fund.
20. To see if the Town will vote to raise and appropriate \$3,000 for the Fire Truck Capital Reserve Fund.
21. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate \$55,701.00 for this purpose, which is exclusive of preceeding articles.
22. To see if the Town will vote to create a special unpaid committee to be known as the Androscoggin Valley Refusal Disposal Planning Committee pursuant to RSA 53-B:1, consisting of three

persons appointed by the town moderator. The Committee shall study the advisability of establishing a Regional Refuse Disposal District and shall report back to the selectmen and the Town for further action at a subsequent Town Meeting.

23. To see if the Town will vote to raise and appropriate \$2,500 to operate the Androscoggin Valley Refuse Disposal Planning Committee. Specifically, the appropriation will be used to coordinate monthly meetings of the seven communities, to document the status of existing disposal facilities, to develop a district agreement and to prepare a 15 year solid waste management plan. The Androscoggin Valley Solid Waste District recommends this appropriation.
24. To transact any other business that may legally come before this meeting.

The polls will be open from 1:00 p.m. to 7:30 p.m.

Given under our hands and seal this 10th day of February in the year of our Lord, nineteen hundred and eighty-nine.

MILAN BOARD OF SELECTMEN

Rodney A. Young, Chairman

Conrad M. Deutsch

Charles E. Lovejoy

A true copy of the Warrant: Attest

Rodney A. Young, Chairman

Conrad M. Deutsch

Charles E. Lovejoy

BUDGET OF THE TOWN OF MILAN, NEW HAMPSHIRE

Purposes of Appropriations	Appropriations 1988	Actual Expenditures 1988	Appropriations Ensuing Fiscal Year 1989
GENERAL GOVERNMENT:			
Town Officers' Salary	16,000.00	15,627.92	20,000.00
Town Officers' Expenses	6,000.00	6,024.99	7,000.00
Election and Registration Expenses	2,400.00	2,460.38	600.00
Cemeteries	4,800.00	4,965.40	5,000.00
General Government Buildings	5,000.00	3,394.51	7,000.00
Reappraisal of Property	4,500.00	3,200.00	4,000.00
Planning and Zoning	1,000.00	1,602.79	17,000.00
Legal Expenses	1,000.00	656.00	1,000.00
NHMA	400.00	400.00	400.00
Professional Audit	4,500.00	4,500.00	5,700.00
Abatements and Refunds	500.00	1,641.31	11,000.00
North Country Council	964.00	963.60	964.00
PUBLIC SAFETY:			
Police Department	6,000.00	9,100.05	9,000.00
Fire Department	12,000.00	11,957.33	12,000.00
Civil Defense	200.00	-0-	600.00
HIGHWAYS, STREETS & BRIDGES:			
Town Maintenance	55,000.00	47,308.20	50,000.00
Street Lighting	5,000.00	4,748.15	5,250.00
Block Grant	21,000.00	6,910.34	22,035.00
SANITATION:			
Solid Waste Disposal	16,233.00	12,668.90	14,536.00
AVRDPC			2,500.00
HEALTH:			
M & D Ambulance Service	4,300.00	4,581.67	3,000.00
Animal Control	800.00	648.44	1,000.00
Vital Statistics	100.00	52.00	100.00
Milan Home Nursing Program	2,100.00	2,293.93	2,100.00
AV Mental Health Center	1,080.00	1,080.00	1,080.00
WELFARE:			
General Assistance	1,000.00	1,435.12	1,000.00
Community Action Program	700.00	-0-	900.00

CULTURE AND RECREATION:

Library	500.00	500.00	1,000.00
Parks and Recreation	7,000.00	7,147.23	4,850.00
Patriotic Purposes	100.00	-0-	100.00

DEBT SERVICE:

Interest Expense - Long-Term Bonds & Notes	4,500.00	-0-	4,500.00
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CAPITAL OUTLAY:

West Milan Town Hall	46,000.00	-0-	46,000.00
Ambulance	-0-	-0-	3,000.00
Firetruck	3,000.00	3,000.00	3,000.00
Radio Equipment - Dispatch Service	5,100.00	5,100.00	2,000.00

MISCELLANEOUS:

Insurance	6,500.00	11,574.13	10,000.00
Unemployment Compensation	300.00	119.47	200.00
TOTAL APPROPRIATIONS	<u>\$189,777.00</u>	<u>\$170,561.86</u>	<u>\$279,415.00</u>

LESS: AMOUNT OF ESTIMATED
REVENUES, EXCLUSIVE OF TAXES

\$306,880.00

AMOUNT OF TAXES TO BE

RAISED

(-)\$ 27,465.00

Sources of Revenue	Estimated Revenue 1988	Actual Revenue 1988	Estimated Revenue 1989
TAXES:			
Resident Taxes	7,000.00	6,340.00	6,500.00
Yield Taxes	14,000.00	16,088.72	15,000.00
Interest and Penalties on Taxes	6,000.00	4,912.77	5,000.00
Current Use Change Tax	2,000.00	4,982.50	7,500.00
INTERGOVERNMENTAL			
REVENUES - STATE:			
Shared Revenue - Block Grant	35,000.00	31,445.68	31,445.00
Highway Block Grant	21,270.00	21,270.92	22,035.00
Railroad Tax		259.39	
Reimb. State-Federal Forest Land ...	3,600.00	4,511.03	4,500.00
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees	75,000.00	94,904.76	85,000.00
Dog Licenses	1,400.00	1,165.00	1,100.00
Licenses, Permits and Filing Fees ...	800.00	1,518.50	1,000.00
CHARGES FOR SERVICES:			
Income from Departments	2,000.00	5,201.96	3,500.00
Rent of Town Property	100.00	90.00	100.00
MISCELLANEOUS REVENUES:			
Interest on Deposits	7,000.00	7,604.31	7,000.00
Sale of Town Property	500.00	405.00	200.00
Unclassified Rev.		3,054.17	
OTHER FINANCING SOURCES:			
Proceeds of Bonds and Long Term Notes	46,000.00		46,000.00
Revenue Sharing Fund		13,330.74	
Fund Balance	<u>35,000.00</u>	<u>58,228.91</u>	<u>25,000.00</u>
TOTAL REVENUES AND			
CREDITS	\$256,570.00	\$275,314.36	\$260,880.00

WELFARE

General Assistance Appropriations for 1988	\$1,000.00
Assisted Two Families	
FAMILY A	\$ 421.18 For Fuel
FAMILY B	\$1,055.60 For Food and Medicine
TOTAL	\$1,476.78
OVERDRAFT	\$476.78
APPROPRIATION FOR 1989	\$1,000.00

**SUMMARY INVENTORY OF VALUATION
TAX YEAR 1988**

Land (Improved and Unimproved)	\$ 6,414,846.00
Buildings	13,817,036.00
Public Utilities, Electric	<u>328,574.00</u>
TOTAL VALUATION	
BEFORE EXEMPTIONS ALLOWED	20,560,456.00
Total Exemptions Allowed	<u>361,250.00</u>
NET VALUATION ON WHICH	
THE TAX RATE IS COMPUTED	\$20,199,206.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES **Fiscal Year Ending December 31, 1988**

Description	1988 Appropriation	1988 Expenditures	Unexpended Balance	Overdraft
GENERAL GOVERNMENT:				
Town Officers' Salaries	16,000.00	15,627.92	372.08	
Town Officers' Expenses	6,000.00	6,024.99		24.99
Election & Registration	2,400.00	2,460.38		60.38
Cemeteries	4,800.00	4,965.40		165.40
Town Buildings	5,000.00	3,394.51	1,605.49	
Reappraisal of Property	4,500.00	3,200.00	1,300.00	
Planning & Zoning	1,000.00	1,602.79		602.79
Legal Expenses	1,000.00	656.00	344.00	
NH Municipal Association	400.00	400.00		
Computer Service	-0-	-0-		
Professional Audit	4,300.00	4,500.00		200.00
Boundaries	-0-	-0-		
Abatements and Refunds	500.00	1,641.31		1,141.31
PUBLIC SAFETY:				
Police Department	6,000.00	9,100.05		3,100.05
Fire Department	12,000.00	11,957.33	42.67	
Civil Defense	200.00	-0-	200.00	
Animal Control	800.00	648.44	151.56	

HIGHWAYS STREETS & BRIDGES:

Roads - West	27,500.00	21,262.92	6,237.08
Roads - East	27,500.00	26,045.28	1,454.72
Street Lighting	5,000.00	4,748.15	251.85
Block Grant	21,000.00	6,910.34	14,089.66

HEALTH AND SANITATION:

Solid Waste Disposal	16,233.00	12,668.90	3,564.10
M & D Ambulance Service	4,300.00	4,581.67	281.67
Vital Statistics	100.00	52.00	48.00
Milan Home Nursing Program	2,100.00	2,293.93	193.93
Androscoggin Valley Mental Health Center	1,080.00		

WELFARE:

General Assistance	1,000.00	1,435.12	435.12
Community Action Program	700.00	-0-	700.00

CULTURE AND RECREATION:

Library	500.00	500.00	
Recreation Department	7,000.00	7,147.23	147.23
Patriotic Purposes	100.00	-0-	100.00
Nansen Ski Jump Maintenance Fund	-0-	-0-	

DEBT SERVICE:

Interest Expense - Tax Anticipation			
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Notes	-0-	0-	
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CAPITAL RESERVE FUNDS:			
Fire Truck Replacement	3,000.00	3,000.00	
Ambulance Replacement	-0-	-0-	
MISCELLANEOUS:			
Insurance	6,500.00	11,574.13	5,074.13
Unemployment Compensation	300.00	119.47	180.53
North Country Council	964.00	963.60	0.40
Timber Management	-0-	-0-	
TOTAL	\$189,777.00	\$170,561.86	\$30,642.14
			<u>\$11,427.00</u>

BALANCE SHEET

For the Year Ended December 31, 1988

ASSETS

Cash:	
General Fund	\$179,100.38
Boundary Account	6,234.29
Nansen Ski Jump Account	3,697.12
Timber Management Account	<u>1,055.84</u>
TOTAL CASH	190,087.63
Capital Reserve Funds:	
Fire Truck Replacement	6,237.84
Ambulance Replacement	<u>3,810.92</u>
TOTAL CAPITAL RESERVE FUNDS	10,048.76
Accounts Due to the Town:	
Welfare Lien, Frederick Bailey Assistance	513.35
Welfare Lien, John Onofrio Assistance	<u>2,210.35</u>
TOTAL ACCOUNTS DUE TO THE TOWN	2,723.70
Unredeemed Taxes (From Tax Sale on Account of):	
Levy of 1987	7,210.98
Levy of 1986	6,042.88
Previous Years	<u>220.97</u>
TOTAL UNREDEEMED TAXES	13,474.53
Uncollected Taxes (Including all Taxes):	
Levy of 1988	<u>224,989.43</u>
TOTAL UNCOLLECTED TAXES	224,989.43
TOTAL ASSETS	\$441,324.05
Fund Balance - December 31, 1987	46,281.71
Fund Balance - December 31, 1988	<u>47,743.04</u>
Change in Financial Condition	+ 1,461.33

LIABILITIES

Accounts Owed by the Town:	
Timber Management Fund	1,055.84
Boundary Account	6,234.29
Nansen Ski Jump Account	3,697.12

Encumbered Funds	700.00
School District Taxes Payable	<u>371,845.00</u>
TOTAL ACCOUNTS OWED	
BY THE TOWN	\$383,532.25
Capital Reserve Funds:	
Fire Truck Replacement	6,237.84
Ambulance Replacement	<u>3,810.92</u>
TOTAL CAPITAL RESERVE FUNDS	10,048.76
TOTAL LIABILITIES	393,581.01
FUND BALANCE - CURRENT SURPLUS	47,743.04
GRAND TOTAL	\$441,324.05

SCHEDULE OF TOWN PROPERTY **As of December 31, 1988**

Description	Value
Town Hall, Lands and Buildings	\$ 275,400
Town Hall Furniture and Equipment	25,000
Library Furniture and Equipment	2,000
Police Department Equipment	2,400
Fire Department, Lands and Buildings	6,000
Fire Department Equipment	40,000
Highway Department Equipment	7,500
Schools, Land and Buildings, Equipment	550,000
110 acres @ L18, R4, D2	19,250
90 acres @ L18, R7, D2	15,750
220 acres @ L16, R7, D2 & L13, R1, D2	42,750
208 acres @ L19 & L20, R7, D2	26,000
58 acres @ Pt. L1, R6, D1	12,800
Ambulance and Equipment	<u>30,000</u>
TOTAL	\$1,054,850

TOWN CLERK'S REPORT

Fiscal Year Ending December 31, 1988

Automobile Permits	\$94,977.76
Dog Taxes	1,165.00
Vital Statistics	342.00
Filing Fees	688.50
Cemetery Lots	<u>100.00</u>
	\$97,273.26

TOWN CLERK'S OFFICE HOURS

Monday

9:00 am - 12:00

1:00 pm - 5:00 pm

Monday Evening

6:30 - 8:00

Tuesday

9:00 am - 12:00

1:00 pm - 5:00 pm

Thursday

1:00 pm - 5:00 pm

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended October 31, 1988

DR.

	— — — —	LEVIES OF	— — — —
	1989	1988	Prior
Uncollected Taxes - Beginning of Fiscal Year: (1)			
Property Taxes		\$ 34,126.00	\$193,766.67
Resident Taxes		2,340.00	1,670.00
Yield Taxes		443.96	1,031.83
Taxes Committed to Collector:			
Property Taxes		242,925.93	
Resident Taxes		7,400.00	
Yield Taxes		17,044.81	
Added Taxes:			
Property Taxes		377.79	523.68
Resident Taxes		290.00	30.00
Land Use Change.....		4,982.50	
Overpayments: (2)			
a/c Property Taxes		987.81	
Interest Collected on			
Delinquent Taxes		214.66	3,459.82
Penalties Collected on			
Resident Taxes			39.00
TOTAL DEBITS		<u>\$311,133.46</u>	<u>\$200,521.00</u>

TAX COLLECTOR'S REPORT SUMMARY OF TAX ACCOUNTS

Fiscal Year Ended October 31, 1988 - (June 30, 1989)

CR.

— — — — LEVIES OF — — — —

Remitted to Treasurer During Fiscal Year:	1989	1988	Prior \$ 254.96 (86)
Property Taxes		\$207,983.00	\$181,271.47 (87)
Resident Taxes		5,340.00	430.00
Land Use Change Tax		4,982.50	
Yield Taxes		16,600.85	2,339.54 (86/7)
Interest on Taxes		214.66	3,459.82
Penalties on Resident Tax			39.00
 Abatements Allowed:			
Property Taxes		1,194.11	1,519.54
Resident Taxes		100.00	1,200.00 (86/7)
 Uncollected Taxes End of Fiscal Year:			
Property Taxes		34,127.00	11,244.38
Resident Taxes		2,240.00	420.00
Yield Taxes		443.96	1,031.83
TOTAL CREDITS		<u><u>\$273,226.08</u></u>	<u><u>\$203,130.54</u></u>

- (1) These uncollected balances should be the same as last year's ending balances.
- (2) Overpayments should be included as part of regular remittance items.

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended October 31, 1988 (June 30, 1989)

DR.

	— Tax Sale/Lien on Account of Levies of —		
	1987	1986	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year		\$8,609.29	\$4,142.59
Taxes Sold/Executed to Town			
During Fiscal Year	\$7,210.98		
Interest Collected After			
Sale/Lien Execution		511.45	1,676.45
TOTAL DEBITS	<u>\$7,210.98</u>	<u>\$9,120.74</u>	<u>\$5,819.04</u>

CR.

Remittance to Treasurer			
During Fiscal Year;			
Redemptions		2,078.01	3,143.66
Interest & Cost After Sale		407.15	1,676.45
Abatements During Year		76.69	120.74
Deeded to Town During Year . . .		516.01	657.22
Unredeemed Taxes			
End of Year	7,210.98	6,042.88	220.97
TOTAL CREDITS	<u>\$7,210.98</u>	<u>\$9,120.74</u>	<u>\$5,819.04</u>

TAX COLLECTOR'S REPORT SUMMARY OF TAX ACCOUNTS

Fiscal Year Ended December 31, 1988 - (June 30, 1989)

DR.

	— — — —	LEVIES OF	— — — —
Uncollected Taxes - Beginning	1989	1988	Prior
Nov. 1 of Fiscal Year: (1)			
Property Taxes		\$ 34,127.00	\$ 12,366.18
Resident Taxes		2,340.00	140.00
Yield Taxes		443.00	1,031.83
Taxes Committed to Collector:			
Property Taxes		287,836.00	
Added Taxes:			
Resident Taxes		10.00	
Interest Collected on			
Delinquent Taxes		262.70	924.00
Penalties Collected on			
Resident Taxes		1.00	
TOTAL DEBITS		<u>\$325,019.70</u>	<u>\$14,462.01</u>

CR.

	— — — —	LEVIES OF	— — — —
Remitted to Treasurer During	1989	1988	Prior
Fiscal Year:			
Property Taxes		\$101,829.42	\$ 7,280.21
Resident Taxes		570.00	
Yield Taxes		202.50	
Interest on Taxes		262.70	920.15
Penalties on Resident Tax		13.00	
Abatements Allowed:			
Property Taxes		1,579.37	
Uncollected Taxes End of			
Fiscal Year:			
Property Taxes		220,133.53	2,845.17
Resident Taxes		1,770.00	
Yield Taxes		240.73	
TOTAL CREDITS		<u>\$326,601.25</u>	<u>\$11,045.53</u>

- (1) These uncollected balances should be the same as last year's ending balances.
- (2) Overpayments should be included as part of regular remittance items.

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended Oct. 31, 1988 (June 30, 1989)

DR.

	— Tax Sale on Account of Levies of —		
	1987	1986	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:		\$8,609.29	\$4,142.59
Taxes Sold/Executed to Town			
During Fiscal Year	\$7,210.98		
Interest Collected After			
Sale/Lien Execution		511.45	1,676.45
TOTAL DEBITS	<u>\$7,210.98</u>	<u>\$9,120.74</u>	<u>\$5,819.04</u>

CR.

Remittance to Treasurer			
During Fiscal Year:			
Redemptions		2,078.01	3,143.66
Interest & Cost After Sale		407.15	1,676.45
Abatements During Year		76.69	120.74
Deeded to Town During Year . . .		516.01	657.22
Unredeemed Taxes 10/31/88 . . .	<u>7,210.98</u>	<u>6,042.88</u>	<u>220.97</u>
TOTAL CREDITS	<u>\$7,210.98</u>	<u>\$9,120.74</u>	<u>\$5,819.04</u>

NOTE: This is from Ruth Sias's report and has remained unchanged during the period 11/1 - 12/31/88.

TREASURER'S REPORT

Balance as of Jan. 1, 1988	\$151,360.61
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Ruth Sias, Patricia Hall, Tax Collectors

Property Tax 1988	\$308,447.53
Property Tax Interest 1988	477.30
Property Tax 1987	189,051.94
Property Tax Interest 1987	4,348.96
Property Tax 1986	254.96
Property Tax Interest 1986	4.03
Redeemed Taxes 1985	4,172.42
Redeemed Taxes 1984	647.69
Redeemed Taxes 1986	2,485.16
Resident Taxes 1987	430.00
Resident Tax Penalties 1987	39.00
Resident Tax 1988	5,910.00
Resident Tax Penalty 1988	14.00
C.U. Penalty	4,982.50
Yield Taxes 1986/87	2,339.54
Yield Taxes 1988	13,749.18
Yield Tax Interest 1986/87	26.98
Yield Tax Interest	2.50

TOTAL	\$537,383.69
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Ruth Sias - Town Clerk

1988 Auto Permits	94,904.76
Dog Licenses	1,165.00
UCC Fees	617.50
UCC Release	8.00
Titles	90.00
Search	8.00
Vital Statistics	332.00
Subdivision Reg.	2.00
Filing Fees	13.00
Town Office Filings	10.00
Term.	32.00
UCC Cont.	8.00

TOTAL	\$ 97,190.26
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State of New Hampshire

Shared Rev. Railroad Tax Credits ...	259.39
Block Grant	21,270.92
Allocation of Cost Sharing	2,831.15
Payment National Forest	

Revenue Dist.	31,445.68	
Reimb. Forest Lands	866.88	
TOTAL		\$ 56,674.02
Germaine Doucette,		
Boat Permit Fee Agent		
Boat Fees		\$ 246.00
Fed. Government - Reimb.		
for Taxes on Nat. Forest Land	813.00	
City of Berlin Airport		
General Account	3,054.17	
Income from Departments		
Dummer-Fire Appropriations	2,000.00	
Selectmen-Sale of Cem. Lots	100.00	
Insurance Co. Police Reports	25.00	
TOTAL		\$ 5,992.17
Sale of Town Property		
Town History, Books &		
Cookbooks	115.00	
Copy of Town Tax Map		
on Tankard Subdiv.	5.00	
TOTAL		\$ 120.00
Refunds		
Milan Planning Board Subdivision		
Zoning Fees, Reimb. &		
Expenses	2,225.89	
Town of Dummer -		
Police Reimb.	168.36	
Restitution to Town-		
R. Follett	100.00	
City of Berlin-Fire Services	158.76	
M & D Ambulance - Serv. Reimb. ...	2,119.24	
Milan Cem. Comm. Reimb. for		
Payroll Tax	128.78	
MacLean Hunter-Refund		
Error in Billing	18.00	
Rec. Dept. Surplus Equip.	100.00	
Milan Cem. Comm. Rest.	150.00	
N.H. Mun. Workers Comp.		
Fund Overpayment on 1987		
Payroll	11.00	
TOTAL		\$ 5,180.03

Miscellaneous Receipts	
Pistol Permits	152.00
Rent of Town Hall	90.00
Transfer from Rev. Sharing to Gen. Account	13,330.74
M & D Ambulance-Misc. Services	468.95
Interest Earned on Checking Account	<u>7,604.31</u>
TOTAL	\$ 21,736.00
Total Available Receipts	\$875,792.78
Less Selectmen's Orders	<u>696,692.40</u>
	\$179,100.38

TOWN OFFICERS' SALARIES

Ruth Sias - Town Clerk/Tax Collector	\$ 4,765.58
Pat Hall - Deputy Town Clerk	4,067.76
Rodney Young - Selectman	850.00
Conrad Deutsch - Selectman	850.00
Charles Lovejoy - Selectman	850.00
Linda Metayer - Treasurer	500.00
Linda Metayer - Administrative Secretary	55.69
Betty Lemelin - Administrative Assistant	76.44
Oscar Bouchard - Building Inspector	400.00
Avis Croteau - Trustee of Trust Funds	300.00
Shirley Amero - Supervisor of Checklist	50.00
Flora Day - Supervisor of Checklist	50.00
Sandra Trottier - Supervisor of Checklist	50.00
Rodney Young - Computer Input	58.80
Jeanne Nadeau - Administrative Assistant	2,531.00
Craig Nadeau - Assistant Input of Computer	26.10
Mark Nadeau - Assistant Input of Computer	14.52
Ray Nadeau - Assistant Input of Computer	17.64
Cecile Robinson - Computer Input	<u>114.36</u>
	\$ 15,627.92

REPORT OF TRUST AND CAPITAL RESERVE FUNDS OF THE TOWN OF MILAN ON DECEMBER 31, 1988

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME				Total of Principal & Income
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	
Cemetery Funds:											
Various	Various	Various	Various	51,512.75		51,512.75	14,116.87	4,092.82	2,627.59	15,822.10	67,094.85
4-07-88	Weldon Peabody	Perpetual Care	BCB		300.00	300.00		32.80	9.00	23.80	323.80
6-1-88	Elmer & Darwin Young	Perpetual Care	Savings Acct.		200.00	200.00		6.46	3.68	2.78	202.78
7-20-88	Norman & Donna Rich	Perpetual Care	Savings Acct.		200.00	200.00		4.95	2.19	2.76	202.76
4-20-88	Herbert Weiss	Perpetual Care	Savings Acct.		200.00	200.00		7.76	4.98	2.78	202.78
7-20-88	Maurice Lavertue	Perpetual Care	Savings Acct.		200.00	200.00		4.95	2.19	2.76	202.76
Totals A/C											
Cemetery Funds				51,512.75	1,100.00	52,612.75	14,116.87	4,149.74	2,649.63	15,616.98	68,229.73
School Library Funds:											
6-2-75	David H. Enman	Purch. of Books for School, Library	Savings Acct. and C.D.	700.00	100.00	800.00	132.83	67.09		199.92	999.92
Totals A/C											
School Library Fund				700.00	100.00	800.00	132.83	67.09		199.92	999.92
Memorial Fund:											
2-2-86	Carmen Onofrio	Perpetual Care Memorial Lot	Home Bank Savings Acct.	380.07		380.07	37.42	25.98	15.00	48.40	428.47
Totals Memorial Fund											
				380.07		380.07	37.42	25.98	15.00	48.40	428.47

Beautification Fund:									
3-11-79	Town of Milan	Beautification of Town	BCB C.D and Savings Acct.	2,800.00	2,800.00	1,555.09	328.37	154.51	4,528.95
Totals-Beautification Fund									
				2,800.00	2,800.00	1,555.09	328.37	154.51	4,528.95
TOTALS									
				55,392.82	1,200.00	56,592.82	15,842.21	4,571.18	74,187.07
3-11-86	Town of Milan	Ambulance Replacement	BCB Savings Acct.	3,500.00	3,500.00	90.24	220.68	220.68	3,810.92
Totals									
				3,500.00	3,500.00	90.24	220.68	220.68	3,810.92
3-11-86	Town of Milan	Fire Truck Replacement	BCB Savings Acct.	1,000.00	5,000.00	6,000.00	87.80	150.04	6,237.84
Totals									
				1,000.00	5,000.00	6,000.00	87.80	150.04	6,237.84
Totals									
				4,500.00	5,000.00	9,500.00	177.94	370.72	10,048.76

This is to certify that the information in this report is complete and accurate to the best of our knowledge and belief.

Elizabeth A. Eastman, *Trustee*
Avis A. Croteau, *Trustee*

LIBRARY TRUSTEES' REPORT

Balance on Hand January 1, 1988	\$.45	
Check from State of N.H.	109.44	
Appropriation from Town	500.00	
Interest Money from Twitchell Bequest	700.00	
Total Available Funds		\$1,309.89
Expenditures:		
NHLTA, Trustee Dues	\$ 12.00	
Post Office Box Rent, Postage and Stamps	22.12	
New Typewriter and Supplies	324.44	
Travel Expenses	10.00	
Large New Supply Cabinet and Freight	234.95	
Large Map Framing	77.40	
New Books Purchased	167.00	
Labor for Librarian, Fern Stiles	369.20	
Return of Interest Balance To Money Market Account	92.78	
Total Expenditures		\$1,309.89
Balance on Hand Dec. 31, 1988		\$.00

The Milan Public Library had another good year with a slight increase in use and new readers. Fern Stiles received an original copy of Mt. Washington and The Heart of the Presidential Range, and we had a fine wooden frame put on it to help preserve it.

Due to the increased work of cataloging and carding the books, our borrowed typewriter was inadequate and operating poorly, so we purchased a new one. This has made Lois's volunteer work much easier and more efficient. Also, we decided to purchase a large steel cabinet to store our supplies in, since there is no storage space available.

All of us have been getting suggestions for the library from the readers and in December we went on a book buying trip and bought quite a few new books. We welcome any suggestions.

We the Library Trustees also feel that our Librarian should get a raise on her wages. This would necessitate our asking for more money from the Town this coming March meeting.

Respectfully submitted,
LOIS ALGER
EVELYN BROWN
JANET BIGGART

PLANNING BOARD REPORT

The Milan Planning Board has been strongly affected by the new growth and the division of land within our town.

The Board, as a unit, has worked very hard and long in an effort to process all applications with an eye to keeping Milan a town that we can all be proud of.

Because of the complexity and volume of the applications presented, extra time, research and legal advice have been needed.

During the year, the Planning Board has worked with the Master Plan committee. Tod Hall, chairman of the Master Plan committee, has informed the Planning Board that his committee will have a Master Plan completed and ready for presentation to the town in the Spring of 1989.

The following is a breakdown of the work performed by the Planning Board during the year of 1988:

- 29 subdivision applications processed and approved (some applications represented multiple divisions)
- 2 applications for lot line changes processed and approved
- 1 site plan review (still pending completion)
- 3 preliminary requests (carried over into 1989)
- 6 extra unscheduled meetings regarding review and study of current Planning Board Regulations, completion of all pending applications carried over from 1987, and a Public Hearing held for the request by the Board to raise application fees from \$10.00 to \$25.00 per lot.

Respectfully submitted,

ROBERT SMITH, Chairman
Milan Planning Board

FIRE DEPARTMENT REPORT 1988

This year the Fire Department has responded to 7 calls, 1 house fire, 2 chimney fires, 2 car accidents, and 3 mutual aid calls, out of town 2 house, 1 car.

1988 has been the best year for having the lowest amount of calls over the last 8 years. The townspeople of Milan should feel good about this fact.

In the past 8 years the town has seen as many as 9 house fires, and 15 chimney fires in one year's time. The members of the Milan Fire Department know that we cannot let our guard down. We have worked this past year to upgrade our equipment and training to meet today's standards.

This year the Milan Fire Department joined the NORTHERN FIRE AID PACK which consist of 15 other towns in the North Country area. By joining this pact we are able to call on more equipment some more specialized than Milan has at no cost to Milan. We may also be called upon by other towns to help them. This pact also sponsors training throughout the North Country. This cross training is most helpful to be able to work with other firefighters under non-emergency settings.

This year the department has been able to purchase:

5 new pagers	1 coat
1 new 50-350 gpm nozzle	hose & fittings
2 personnel alarm device	2 new air tanks
4 nomex pants	

We have also been able to upgrade some of our radios.

In the hope Milan can see another year like 1988 the Milan Fire Department is asking to keep its budget at \$12,000 for 1989. We will be looking to purchase new hose and new turnout gear for the men.

I would like to thank the members of the Fire Department, Police Department, and the Ambulance Department for their support over the past year. I would also like to thank the people of Milan for keeping their homes safe from fire.

The Fire Department has room for a few new members. Any one serious about becoming a member can contact me at the fire station any Monday night.

Respectfully submitted,
TERRY SYLVESTER
Fire Chief

POLICE REPORT 1988

As of January 1, 1988 each person serving as a part time police officer is required to attend a 100 hour training school. Police Standards & Training Council sets the number of hours, the kind of courses and has the say as to who is eligible to attend. It has become much more difficult to find officers who are willing to sacrifice their time in order to complete this schooling to become certified police officers. They must be of good character and of good health and be able to pass a strict background check. We are fortunate to have officers who meet these standards and are willing to serve as police officers to help make our town a safe place in which to live.

We are proud to be Milanites and we are proud to have been chosen to serve as your police force. Without the help and support of your townspeople and the backing given us from the selectmen, our success would not have been possible.

We sincerely thank you all and ask for your support in 1989.

BUDGET REQUEST

We regret that it was necessary to overspend our budget, but every call we get and each incident we cover takes much longer than in previous years because of the need to be more thorough in our investigations due to Supreme Court rulings and new police procedures.

We are asking for a budget of \$9,000.00 for police services in 1989:

Respectfully submitted,

ARTHUR JODRIE
Police Chief

POLICE ACTIVITY FOR YEAR 1988

Incidents Covered	375
Calls Taken By Phone	250
Highway Accidents	<u>52</u>
TOTAL INCIDENTS	677

DOG OFFICERS REPORT 1988

Each year we see an increase in dog complaints. Most are for dogs running at large. It seems that more people are getting dogs and just letting them run loose. This habit becomes a nuisance and is unfair to your neighbor who keeps his dog on a leash and at home and is also against the dog laws.

We again ask you to please take care of your pets and keep them at home. We have a leash law in Town and have no choice but to enforce it if infractions continue. We ask that you put the tag on your dog's collar so we can notify you if your dog is found. In 1988 we answered 85 dog complaints. Most were for running at large and being a nuisance while barking continuously.

BUDGET REQUEST

We are asking for \$1,000.00 this year to properly carry out our dog officer duties. We have plans to construct a cage for transporting animals and we also need monies to buy food and to pay for transporting animals to a kennel or pound if necessary.

Respectfully submitted,

ARMAND GUERIN

TIM MCKENZIE

Dog Officers of Milan and W. Milan

MILAN & DUMMER AMBULANCE SERVICE
1988 End of Year
Financial Report

Balance on Hand Jan. 1, 1988 \$ 5,124.94

RECEIPTS:

Calls	\$5,368.38
Town Appropriations	
Dummer	2,150.00
Milan	4,300.00
Bank Interest	451.39
Ambulance Equip. Reimb.	25.00
Miscellaneous	
1987 Check lost in mail	
(reentered and reissued)	6.75
Unsolicited Town Approp.	
Upton, Maine	75.00

Total Receipts \$12,376.52

\$17,501.46

PAYMENTS:

Dispatching	\$ 600.68
New England Telephone	811.12
Office Supplies	174.34
Vehicle Repair & Inspec.	37.23
Radio Purchase & Repair	638.24
Insurance	2,037.84
Meals & Tolls	89.95
Payroll	4,522.75
Ambulance Supplies	249.45
Continued Education	314.86
Gas & Oil	278.67
Ambulance Equipment	406.85
Oxygen	98.00
Miscellaneous	
Mastercard Annual Fee	18.00
Ambulance-Service & Licenses ...	35.00
Babysitting Fees	130.00
Electric Service	10.27

Total Payments \$10,453.25

Balance Dec. 31, 1988 \$ 7,048.21

Capital Expense Fund -

Radio Changeover

Receipts:

Town of Milan	\$ 5,100.00
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Expenditures:

Dispatch Changeover	<u>978.58</u>
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Balance - Dec. 31, 1988		<u>\$ 4,121.42</u>
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Balance on Hand Dec. 31, 1988		\$11,169.63
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MILAN & DUMMER AMBULANCE SERVICE 1988 AMBULANCE CALLS

Highway and Related	7
Off-Road Vehicle	1
Home and Others	23
Emergency Transfers	4
Transfers-Hospital to Other Locations	1
DOA - Suicides	1
Fire Calls	1
Water Related/Boats	2
Public Relations	2
False Alarms	4
Woods Accidents	1
Mutual Aid	3
Routine Transfers	<u>2</u>
TOTAL CALLS	52
TOTAL PATIENTS	42

PROPOSED BUDGET 1989

MILAN & DUMMER AMBULANCE SERVICE

EXPENDITURES:**Payroll**

Attendants	\$ 4,000
Director/Clerical	2,004
	<u>\$ 6,004</u>

Insurances

Malpractice, Vehicle, Equipment	1,400
Workmen's Compensation	800
	<u>\$ 2,200</u>

Ambulance

Maintenance and Repair	\$ 150
Gas and Oil	500
Supplies	400
Oxygen	200
	<u>\$ 1,250</u>

Communications

Dispatching	\$ 1,200
New England Telephone	1,000
Radio Purchase & Repair	1,000
	<u>\$ 3,200</u>

Miscellaneous

Office Expense	\$ 250
Meals and Tolls	200
Continued Education	500
Ambulance Equipment	500
License Fees	35
	<u>\$ 1,485</u>

TOTAL EXPENDITURES **\$14,139**

REVENUE:

Calls	\$ 4,000
Town Appropriations	
Milan	3,000
Dummer	1,500
	<u>\$ 8,500</u>

TOTAL REVENUE **\$ 8,500**

MILAN RECREATION DEPARTMENT REPORT - 1988

The first full year of the Milan Recreation Department being an official part of town government has come to an end with various positive accomplishments.

Ongoing elementary basketball and softball programs were well-attended, enjoyable, and valuable learning experiences for all concerned. The Annual Burning of the Greens was held with a perfect night, including great ice, lots of trees and plenty of spectators.

Softball uniforms for the elementary girls were purchased by the department and the PTO, and work was done on the interior of the recreation building, which is used as a storage area and a meeting place. In addition, a temporary circular skating rink was made as well as other improvements to the field and ice rink.

The major project of the year was the construction of a gazebo. What may appear as a fancy building sitting idle in the middle of a field, will, hopefully, soon become a decorative building with plenty of activities surrounding it. This includes concerts (one was scheduled last summer but had to be moved inside due to cold weather), and other special activities (such as weddings; one was held there last fall).

The building will be encircled by a public skating rink and will be a landmark for the center of town and the recreation facilities. The uses for this gazebo are as limited or unlimited as the innovative ideas of you, the citizens of Milan, want it to be.

We as a committee know there are certain problems that arise whenever facilities are used by the public. Unfortunately, many people in the town are very negative about helping us to address the problems, and they are negative about the recreation department in general. We urge you to attend some meetings, and offer some positive ideas and solutions to the present and future of the department and its programs.

Many individuals, including those in the fire department, school, and selectman's office have been extremely cooperative with their time and support, as well as suggestions. They have all made a difference. We challenge those of you out there who haven't been involved, who have talents and new ideas to do likewise.

STEVE ENMAN
Recreation Chairman

MILAN HOME NURSING CENTER 1988 REPORT

Milan Home Nursing Center continues to service the Milan-Dummer Community. Health care services are provided to residents in their home and to home bound residents. A RN assesses the need for care, plans and implements delivery of care required and evaluates the results of the care received.

A total of 242 skilled visits were made. These visits included:

Cardiac	69	CVA	1
Newborn Baby	6	Respiratory	4
Post-Partum.....	6	Neurological	2
Cancer	2	Mental Health	1
Blood Dyscrasias.....	48	Adult Health	80
Diabetes.....	20	Bloodwork	3

Skilled nursing visits include patient assessment, dressing changes, suture removal, mental health, irrigations, colostomy care, blood pressure check, injections, catheter changes, health teaching, bloodwork on home bound residents under orders from a physician.

Although services are available to all age groups, the majority of clients are the elderly whose medical problems indicate a need for the agency service in your communities. A small fee is requested for visits made, determined on a sliding scale based on the clients' income. No one is denied service if unable to pay. Newborn babies and mothers receive a free initial visit when a referral requesting a RN visit is signed by the mother prior to discharge from the hospital. Community referral initial visit there is no charge. Elderly in the community wishing a yearly visit from the nurse there is no charge.

A yearly blood pressure clinic is held prior to the town meeting. All are welcome to participate. This year, a total of 35 blood pressures were taken. A special thank you is extended to Cora Sias who volunteered her assistance at the town meeting clinic. A blood pressure clinic was held December 8 at the Christmas supper for seniors serving both Dummer and Milan residents. A total of 29 blood pressures were taken. A special thank you is extended to Pat Bennett who volunteered her assistance at this clinic.

Milan Home Nursing Center has an agreement with Androscoggin Valley Home Care Services based on a RN referral from the center to provide Home Health Aide or Home Makers Services when needed.

Care is available to all that are in need of this service. Guidelines have been established making many elderly eligible for this service. This service is also available through the NH Division of the Elderly and Adult Services. This past year a total of 79 Home Health Aide visits were made. Respite care a total of 32 visits were made.

Referrals for services needed from Milan Home Nursing Center are received from area physicians, hospitals, service agencies, the community and family members requesting service. Residents from Milan-Dummer in need of services please call Gloria Hedberg, 449-3447 or Muriel Lindsay, 449-3327 in my absence and she will refer to the RN who is on call in my absence.

Milan Home Nursing Center continues to be approved by the state of New Hampshire Department of Health and Human Services of Public Health Services to be licensed in providing Home Health Care Services.

A Home Hospice volunteers group has been formed by a group of RN's to serve Milan-Dummer residents. Anyone needing their service please call for information.

I have enjoyed serving your communities in 1988 and look forward to 1989. A special thanks to Elaine Perreault as our secretary, to our directors and volunteer board members for their assistance and support.

Respectfully submitted,

GLORIA HEDBERG, RN

December 8, 1988
Milan Home Nursing Center
Minutes of Meeting

The Milan Home Nursing Center met at the Municipal Building at 7:00 p.m. Those present were Muriel Lindsay, Donna Gagne, Gloria Hedberg, Harris Nichols, Rodney Young, Bill Hamlin, Liz Eastman, and Derwood Jewett.

Gloria received a statement that we are licensed until November of 1989.

Dr. Couture will sign a copy of the updated by-laws.

Donna Gagne, RN, Donna Roberts, RN, and Muriel Lindsay met and talked about guidelines for the hospice. Muriel approved of a blood pressure kit. Susan Kelley has it now.

Our financial status seems to be very good this year. Harris made a motion, seconded by Bill to keep the budget the same as last year, \$2,100.00 for Milan, \$900.00 for Dummer.

Muriel said the wheelchair and some other supplies are in bad shape. We decided to throw out the old wheelchair and keep our eyes open for a better one. Prescriptions are paid by Medicaid for Medical Supplies, so it is not a big problem.

Muriel said we should have a Staff Evaluation January 19, 1989 at 7:00, so we will be prepared for the Town Meeting. Financial Report to be ready at that time.

Meeting adjourned at 7:52.

Respectfully submitted,

ELAINE PERREAULT
Secretary-Treasurer

**MILAN HOME NURSING CENTER
FINANCIAL REPORT
Fiscal Year Ending December 31, 1988**

Balance on Hand Jan. 1, 1988 \$1,358.92

RECEIPTS:

Patient Fees	\$ 615.00
Interest	92.52
Milan Appropriation	2,100.00
Dummer Appropriation	900.00
VA Payments	200.00

Total Receipts \$3,907.52

Total Available Funds \$5,266.44

PAYMENTS:

Gloria Hedberg, RN	\$2,734.57
Mileage	206.00
Diane Perreault	38.00
Michelle Lefleur	18.00
Mileage	1.00
Elaine Perreault	456.00
Supplies	51.00

Total Payments \$3,504.57

Balance on Hand Dec. 31, 1988 \$1,761.87

MILAN TOWN MEETING

March 8, 1988

Polls opened at 1:00 P.M.

The Town Meeting was opened at 6:30 P.M. by Moderator Ronald Hawkins, with the reading of the Town and School Warrants.

Article 1: To choose all Town officers for the ensuing year.

Article 2: To see if the Town will vote to raise and appropriate \$16,000 for Town Officers salaries.

The motion was so made and seconded and passed.

Article 3: To see if the Town will vote to raise and appropriate \$6,000 for Town Officers' expenses.

Motion on Article 3 was made and seconded and passed.

Article 4: To see if the Town will vote to raise and appropriate \$4,300 for the Milan and Dummer Ambulance Service.

Motion was made by Robert Biggart, seconded by Janet Woodward, and Article 4 passed.

Article 5: To see if the Town will vote to raise and appropriate \$3,700 to be paid to the M & D Ambulance Service for the purchase of Radio equipment for dispatch service.

A motion was made by Robert Vashaw and seconded by Rodney Young to raise \$5,100 to be paid to the M & D Ambulance Service. Mr. Vashaw explained that Milan's share of this cost would be \$3,700, with the Town of Dummer raising \$1,400. However, Dummer failed to include this expense in their budget so that now Milan would have to raise the full amount. Ed Lee, Director of the Ambulance Service, explained changes in the dispatch service and why additional equipment is necessary. The full amount to be raised under this Article is \$5,100. There was no further discussion, or questions, and the motion to raise \$5,100 passed.

Article 6: To see if the Town will vote to raise and appropriate \$3,000 to be paid to the M & D Ambulance Service Capitol Reserve Fund.

Rodney Young immediately makes a motion objecting to consideration of this Article on the grounds that Dummer is not raising the same amount. Seconded by Robert Biggart. The Moderator explained that "no consideration" of an Article requires a 2/3 vote.

The motion for no consideration was sustained and Article 6 failed to pass.

Article 7: To see if the Town will vote to raise and appropriate \$50,000 for summer and winter road and bridge maintenance.

Motion was made by Janet Woodward, seconded by Beverly Hawkins, to raise \$50,000 for road and bridge maintenance. Immediately Robert Vashaw, Selectman, made a motion to amend Article 7 and raise \$55,000 for road and bridge maintenance. The amendment was seconded by Rodney Young. After a very brief explanation by Robert Vashaw the motion to raise \$55,000 was passed.

Article 8: To see if the Town will vote to create the "Milan Recreation Department," and to raise and appropriate the sum of \$7,000 for the ensuing year.

A motion to raise \$7,000 for the Milan Recreation Department was made by Janet Woodward, seconded by Dean Stiles. Mary McLain asked what plans were made for the \$7,000 this year. The explanation was "for equipment and supplies and maintenance of the facility." There was some discussion, and some objections, and some further explanation of the future plans for the skating rink facility. This was followed by a call for action, which, again, required a 2/3 vote and Article 8 passed.

Article 9: To see if the Town will vote to raise and appropriate \$12,000 for the Fire Department.

The motion was made, and seconded, to raise \$12,000 for the Fire Department. After a brief explanation by Normand Frechette the Article passed.

Article 10. To see if the Town will vote to raise and appropriate \$3,000 for the fire truck replacement Capital Reserve Fund.

Normand Frechette made a motion to raise \$5,000 for the fire truck replacement Capital Reserve Fund. The motion was seconded by Robert Biggart. Robert Vashaw immediately made a motion to amend Article 10 and raise \$3,000 for this fund. The amendment was seconded by Rodney Young. Vote on the amendment carried. Motion to raise \$3,000 was carried and passed.

Article 11: To see if the Town will vote to raise and appropriate \$6,000 for the Police Department.

A motion to raise \$6,000 for the Police Department was made by Robert Biggart and seconded by Robert Vashaw and the Article passed.

Article 12: To see if the Town will vote to raise and appropriate \$800 for Animal Control.

The motion was made by Beverly Hawkins, seconded by Janet Woodward, and Article 12 passed.

Article 13: To see if the Town will vote to raise and appropriate \$2,100 for the Milan and Dummer Home Nursing Program.

A motion was so made and seconded and passed.

Article 14: To see if the Town will vote to raise and appropriate \$700 for the Community Action Outreach Program.

Motion was made by Dorothy Mullins, seconded by Linda Metayer, to raise \$700 for Community Action Outreach Program. This program provides help through the fuel assistance program, also surplus food to the elderly, etc. There were no questions and Article 14 passed.

Article 15: To see if the Town will vote to authorize the Selectmen to sell timber on Town-owned woodlots.

The motion was made by Robert Biggart and seconded by Janet Woodward. Motion passed.

Article 16: To see if the Town will vote to raise and appropriate \$46,000 for repairs and improvements to the West Milan Town Hall, and said sum to be in addition to any federal, state or private funds made available therefore, and to raise the same by the issuance of bonds or notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the NHRSA) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. VOTE MUST BE PAPER BALLOT, 2/3 MAJORITY.

Motion on Article 16 made, as read, by Dorothy Mullins, seconded by Rodney Young. Dorothy explained that the \$46,000 would be paid over a 5-year period. Rodney Young stated that the Board of Selectmen wish to go on record as supporting this petition. Repairs to the building are the same as enumerated in last year's petition: repairing, or replacing the roof, replacing windows, replacing the electrical system, repairing floors, providing a handicap access, etc. Call for action; debate to cease. Vote by paper ballot with a 2/3 majority required in order for the Article to pass. Votes cast, 107, 2/3 majority, 72. YES VOTES, 84.

Motion on Article 16 carried and passed.

Article 17: To see if the Town will vote to raise and appropriate

\$14,550 for the Town Master Plan in accordance with R.S.A. Chapter 674.4 for the following specific purposes:

Soil Mapping	\$13,500
Actual Soil Report	500
Printing of M.P. Report	300
Typing of M.P. Report	250
	<hr/>
	\$14,550

Motion on Article 17 was made as read and seconded. Gayle Brouillette, Chairperson of the Master Plan Committee explained the work being done by the Committee, what has been accomplished, and described the work that must be done in the future. A Master Plan is extremely important at this time because of the rapid growth of the Town. At this time a motion was made to amend Article 17 and raise \$14,500 for the Master Plan project, seconded by Kurt Masters, a member of the Committee. There was no discussion and the amendment carried. Motion to raise \$14,500 carried and passed.

Article 18: To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate \$51,333 for this purpose, which is exclusive of preceding articles.

Motion on Article 18 was made by Robert Biggart, seconded by Janet Woodward. An amendment to this Article was immediately offered by Margaret McClellan to raise \$52,313. Amendment was seconded by Rodney Young. Margaret asked that an additional \$980 be given to the Androscoggin Valley Mental Health, (making a total of \$1080.) In the past this request was based on a per capita basis, which has been the basis for the amount requested from the surrounding towns. Vote on the amendment passed. Vote by show of hands was requested and the motion to raise \$52,313 was passed.

Article 19: To see if the Town will vote to authorize the Selectmen to accept, on behalf of the Town, any or all gratis funds or other gifts which may now or hereinafter be forthcoming from private individuals, corporations, or any agency and to expend same for such projects as they may designate.

Motion so made and seconded and passed.

MOTION NOW MADE AND SECONDED TO EXTEND THE VOTING TIME TO 9:00 P.M. Motion Carried.

Article 20: To see if the Town will vote to authorize the Selectmen to convey real estate taken by the Town in default of redemption from a tax sale and to sell such property either by public auction or by advertised sealed bids and to convey such property by deed.

Motion so made by Paulette Frechette, seconded by Robert Biggart. Vote on Article 20, affirmative.

Article 21: To see if the Town will vote to authorize the Selectmen to dispose of all surplus Town property through public auction, sealed bids, or other means.

Motion made by Beverly Hawkins, seconded by Janet Woodward. Vote on Article 21, affirmative. A question now arose concerning the wording of this Article and a question as to what constituted “surplus” property as opposed to real estate. The example cited was the sale of a discarded fire truck. An amendment was now made, and seconded, to include the words “exclusive of real estate” in this Article. Vote on the amendment carried and passed.

Article 22: To see if the Town will vote to allow the Tax Collector to accept payments in advance of Property and Resident Tax Warrants.

Motion made by Jacqueline Quintal and seconded. No discussion the Article passed.

Article 23: To see if the Town will vote to give the Selectmen the authority to borrow money in anticipation of taxes.

Motion made and seconded. Motion passed.

Article 24: To see if the Town will vote to direct the Trustees of Trust Funds to invest the cemetery trust funds into a common fund for the purpose of maximizing the return on the investment.

Motion so made by Janet Woodward, seconded by Rodney Young. Explanation by Avis Croteau, who has taken care of Trust Funds for many years, and who has investigated the possibility of investing the funds into a common fund. She is opposed to the intent of this Article because of the extra work involved with the bookkeeping, additional bank accounts, the possibility of having to be involved with brokers, etc. Call for question; vote on Article 24. Motion defeated.

Article 25: To see if the Town will vote to adopt the following provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located, or the state, may acquire a tax lien against the land and buildings for unpaid taxes.

Motion was made by Robert Vashaw, seconded by Robert Biggart. Robert Vashaw explained the intent of this Article and the Article was voted in the affirmative.

Article 26. To transact any other business that may legally come before the meeting.

Question by Avis Croteau concerning the West Milan Sewer Account which has been a Holding Account since 1950. Avis explained that this is not a Trust Fund but a Holding Account and should remain that way. Harris Nichols explained the original creation of this account and the purpose for which it was created. The auditors have instructed Avis to close out the account (in order to remove it from the Trust Funds,) and to return the money to the Town, the Selectmen should they place the money in another Holding Account.

MOTION NOW MADE AND SECONDED TO EXTEND VOTING HOURS UNTIL 9:15 P.M. Motion carried.

A motion was made by Dorothy Mullins to hold Town Meeting next year "in our newly renovated Town Hall." The motion was seconded by Geraldine Judson. However, when a question arose as to a completion date for the renovations on the West Milan Town Hall, Dorothy then withdrew her original motion and re-worded it to include the words "providing the renovations are completed." The amendment was then seconded and the motion passed.

A motion to recess for counting of the ballots was made. This motion was seconded and passed. Time-9:12 P.M.

Polls declared closed at 9:15 P.M.

Meeting adjourned, 10:55 P.M.

Ruth Sias,
Town Clerk

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
MILAN, NEW HAMPSHIRE
FOR THE
YEAR ENDING JUNE 30, 1988

OFFICERSModerator

RONALD HAWKINS

Clerk

RUTH SIAS

Treasurer

BETH LORDEN

Auditors

MARGARET L. VALLIERE

JENNIFER A. JOHN

School Nurse

MYRNA JOHNSON

Truant Officer

CHARLES LOVEJOY

Census

LINDA METAYER

School Board

JANET WOODWARD, Chairman
PARTICIA FINNIGAN-ALLEN
JOSEPH LORDEN

Term Expires 1989
Term Expires 1989
Term Expires 1991

Business Administrator

PAUL V. PARTENOPE

Superintendent of Schools

ROBERT BELLAVANCE

Milan School District

SCHOOL WARRANT
The State of New Hampshire

To the inhabitants of the School District of the Town
of Milan qualified to vote in District affairs:

You are hereby notified to meet in the Milan Village
School in Milan Village in said District on the 14th of March,
1989, at 1:00 o'clock in the afternoon to act by ballot upon
the following subjects:

Polls are open for voting from 1:00 P.M. to 7:30 P.M.

- 1.. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a member of the school board for the
ensuing year.
4. To choose a member of the school board for the
ensuing three (3) years.
5. To choose two (2) auditors for the ensuing year.

Given under our hands at said Milan this ____th day
of February, 1989.

Milan School Board:

Janet Woodward, Chairman
Joseph Lorden
Patricia Finnigan-Allen

Milan School District

SCHOOL WARRANT
The State of New Hampshire

To the inhabitants of the School District of the Town of Milan
qualified to vote in District affairs:

You are hereby notified to meet in the all-purpose room of the Milan
Village School in Milan Village in said District on the 13th of March,
1989, at 7:30 P.M. in the evening to act upon the following subjects:

1. To see if the Milan School District will vote to raise and appropriate the sum of \$950,000.00 or any other sum for the renovation of the existing facility and the construction of a new gymnasium on the present site owned by the Milan School District, for equipment and furnishing for said renovation or facility, for site development, for architectural and other service fees, and for any other items incidental thereto and necessary for the said renovation or facility; to determine whether said appropriation should be raised by the issuance of sale of bonds or notes on the credit of the Milan School District in accordance with the provisions of RSA Chapter 33 as amended; to authorize the Milan School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Milan School Board to obtain State, Federal, or any other aid that may be available; or to take any other action relative thereto (2/3 ballot vote required).
2. To determine the salaries of the truant officer, auditors, treasurer, moderator, clerk, and school board.
3. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
4. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate.
5. To see if the District will vote to accept the provisions of Chapter I, Chapter II, National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.

6. To see if the District will vote, as required under the provisions of RSA 189:47, to add the services of a Director of Special Services to School Administrative Unit No. 20.
7. Shall the district accept the provisions of RSA 195-A (as amended) providing for the establishment of an AREA school located in Milan to serve the following grades 1-6 from the school district of Dummer in accordance with the provisions of the plan on file with the district clerk? (By ballot).
8. To see if the District will vote to authorize the school board to use FY 1988 Foundation Aid in the amount of \$10,043.00 as a supplemental appropriation to remove asbestos from the Milan Village School, said sum to be expended before June 30, 1989.
9. To see if the District will vote to authorize the school board to use FY 1988 and 1989 Foundation Aid in the amount of \$11,388.80 for teacher salaries and a new English Series.
10. To see if the District will vote to raise and appropriate the sum of \$818,094.00 for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.
11. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this ____th day of February, 1989.

Milan School Board:

Janet Woodward, Chairman
Joseph Lorden
Patricia Finnigan-Allen

**MILAN SCHOOL DISTRICT
BUDGET
1989-90**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1988-89 BUDGET</u>	<u>1989-90 BUDGET</u>
REGULAR EDUCATION PROGRAM			
01005 1100 110 1	Salaries - Teachers	\$130,440.00	\$144,740.00
01005 1100 120 1	Substitutes	1,575.00	1,800.00
01005 1100 210 1	Insurance	12,488.00	13,762.00*
01005 1100 220 1	Retirement	909.00	1,017.00*
01005 1100 230 1	F.I.C.A.	9,796.00	11,072.00*
01005 1100 260 1	Unemployment Compensation	211.00	210.00*
01005 1100 270 1	Tuition Reimbursement	600.00	600.00
01005 1100 290 1	Other Benefits	250.00	350.00
01005 1100 440 1	Repairs	1,230.00	1,318.00
01005 1100 560 2	Tuition	99,548.00	107,830.00
01005 1100 560 3	Tuition	239,256.00	267,120.00
01005 1100 580 1	Travel	200.00	200.00
01005 1100 610 1	Supplies	5,674.00	7,208.00
01005 1100 630 1	Books	5,702.00	5,472.00
01005 1100 640 1	Periodicals	318.00	356.00
01005 1100 741 1	Equip.-Additional	1,456.00	840.00
01005 1100 742 1	Equip. - Replacement	1,000.00	.00
01005 1100 751 1	Furn. - Additional	797.00	763.00
01005 1100 810 1	Dues & Fees	45.00	90.00
	Subtotal	\$511,495.00	\$564,748.00
SPECIAL EDUCATION PROGRAM			
01005 1200 110 1	Salaries - Spec. Educ.	\$ 11,880.00	\$ 13,312.00
01005 1200 210 1	Insurance	2,016.00	1,918.00*
01005 1200 220 1	Retirement	74.00	95.00*
01005 1200 230 1	F.I.C.A.	892.00	1,018.00*
01005 1200 260 1	Unemployment Compensation	28.00	28.00*
01005 1200 290 1	Other Benefits	50.00	50.00
01005 1200 330 1	Pupil Services	3,275.00	8,335.00
01005 1200 440 1	Repairs	50.00	50.00
01005 1200 510 1	Pupil Transportation	1,080.00	1,260.00
01005 1200 560 1	Tuition	4,400.00	5,000.00
01005 1200 610 1	Supplies	100.00	427.00
01005 1200 630 1	Books	300.00	200.00
01005 1200 751 1	Furn. - Additional	355.00	.00
	Subtotal	\$ 24,500.00	\$ 31,693.00
SUPPORT SERVICES			
01005 2110 110 1	Truant Officer	\$ 25.00	\$ 25.00
01005 2110 230 1	F.I.C.A.	2.00	2.00*
01005 2120 110 1	Salaries - Guidance	.00	5,736.00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1988-89 BUDGET	1989-90 BUDGET
01005 2120 210 1	Retirement	\$.00	\$ 41.00*
01005 2120 220 1	Insurance	.00	395.00*
01005 2120 230 1	F.I.C.A.	.00	439.00*
01005 2120 260 1	Unemployment Compensation	.00	23.00*
01005 2120 290 1	Other Benefits	.00	50.00
01005 2120 610 1	Supplies	600.00	600.00
01005 2120 630 1	Books	.00	187.00
01005 2120 751 1	Furn. - Additional	.00	197.00
01005 2130 110 1	Salaries - Health	3,960.00	3,805.00
01005 2130 210 1	Insurance	17.00	15.00*
01005 2130 230 1	F.I.C.A.	297.00	238.00*
01005 2130 260 1	Unemployment Compensation	16.00	12.00*
01005 2130 610 1	Supplies	224.00	202.00
01005 2130 630 1	Books	164.00	65.00
	Subtotal	\$ 5,305.00	\$ 12,032.00

INSTRUCTIONAL STAFF

01005 2210 891 1	Student Assess. Prog.	\$ 150.00	\$ 175.00
01005 2220 110 1	Salaries - Librarian	3,000.00	4,500.00
01005 2220 210 1	Insurance	13.00	356.00*
01005 2220 220 1	Retirement	.00	32.00*
01005 2220 230 1	F.I.C.A.	225.00	344.00*
01005 2220 260 1	Unemployment Compensation	12.00	18.00*
01005 2220 290 1	Other Benefits	30.00	50.00
01005 2220 440 1	Repairs	50.00	50.00
01005 2220 610 1	Supplies	50.00	100.00
01005 2220 630 1	Books	1,050.00	1,050.00
01005 2220 640 1	Periodicals	65.00	75.00
01005 2220 810 1	Dues & Fees	550.00	570.00
	Subtotal	\$ 5,195.00	\$ 7,320.00

GENERAL ADMINISTRATION

01005 2310 110 1	Salaries-School Officials	\$ 565.00	\$ 900.00
01005 2310 210 1	Insurance	13.00	5.00*
01005 2310 230 1	F.I.C.A.	42.00	69.00*
01005 2310 370 1	Census Taker	100.00	150.00
01005 2310 380 1	School Board Services	300.00	350.00
01005 2310 520 1	Bond	40.00	50.00
01005 2310 522 1	Liability Insurance	100.00	100.00
01005 2310 540 1	Advertising	175.00	300.00
01005 2310 610 1	Supplies	150.00	150.00
01005 2310 620 1	Food	200.00	200.00
01005 2310 810 1	Dues & Fees	1,741.00	1,800.00
01005 2320 351 1	S.A.U. No. 20	25,297.00	36,602.00
01005 2391 620 1	Volunteer Reception	50.00	50.00
	Subtotal	\$ 28,773.00	\$ 40,726.00

Town of Milan, New Hampshire

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1988-89 BUDGET</u>	<u>1989-90 BUDGET</u>
OFFICE OF THE PRINCIPAL			
01005 2410 110 1	Salary of Principal	\$ 6,000.00	\$ 6,388.00
01005 2410 120 1	Substitute	225.00	450.00
01005 2410 210 1	Insurance	25.00	31.00*
01005 2410 220 1	Retirement	131.00	122.00*
01005 2410 230 1	F.I.C.A.	451.00	489.00*
01005 2410 520 1	Bond	30.00	30.00
01005 2410 531 1	Telephone	700.00	875.00
01005 2410 532 1	Postage	125.00	150.00
01005 2410 580 1	Travel	90.00	100.00
01005 2410 610 1	Supplies	175.00	175.00
01005 2410 640 1	Periodicals	20.00	25.00
01005 2410 741 1	Equip. - Additional	.00	750.00
	Subtotal	\$ 7,972.00	\$ 9,585.00
OPERATION & MAINTENANCE OF PLANT			
01005 2540 110 1	Salaries - Maintenance	\$ 11,309.00	\$ 13,435.00
01005 2540 210 1	Insurance	357.00	496.00*
01005 2540 230 1	F.I.C.A.	849.00	1,028.00*
01005 2540 260 1	Unemployment Compensation	39.00	54.00*
01005 2540 290 1	Other Benefits	100.00	100.00
01005 2540 431 1	Trash Pick-Up	660.00	750.00
01005 2540 440 1	Repairs	2,765.00	5,325.00
01005 2540 520 1	Insurance	1,328.00	3,500.00
01005 2540 610 1	Supplies	1,750.00	1,750.00
01005 2540 652 1	Electricity	6,000.00	6,000.00
01005 2540 653 1	Fuel Oil	3,800.00	3,500.00
01005 2540 741 1	Equip. - Additional	650.00	650.00
01005 2540 742 1	Equip. - Replacement	.00	1,000.00
01005 2550 510 1	Pupil Transportation	15,827.00	16,650.00
01005 2550 510 2	Pupil Transportation	15,827.00	16,650.00
01005 2550 510 3	Pupil Transportation	15,827.00	16,650.00
01005 2550 610 1	Supplies - Gasoline	1,500.00	1,500.00
01005 2550 610 2	Supplies - Gasoline	1,500.00	1,500.00
01005 2550 610 3	Supplies - Gasoline	1,500.00	1,500.00
01005 2554 110 1	Salary - Educ.Field Trips	.00	100.00
01005 2554 230 1	F.I.C.A.	.00	8.00*
01005 2554 480 1	Educ. Field Trips	500.00	800.00
	Subtotal	\$ 82,088.00	\$ 92,946.00
ARCHITECTURE & ENGINEERING			
01005 4300 490 1	Archit.- Engineering	\$ 1,500.00	\$.00
	Subtotal	\$ 1,500.00	\$.00
CONSTRUCTION			
01005 4600 810 1	AHERA	\$ 1,200.00	\$.00
	Subtotal	\$ 1,200.00	\$.00

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1988-89 BUDGET</u>	<u>1989-90 BUDGET</u>
DEBT SERVICE			
01005 4100 830 1	Principal	\$.00	\$.00
01005 5100 840 1	Interest	.00	34,041.00
	Subtotal	\$.00	\$ 34,041.00
CONSTRUCTION			
03005 4600 460 1	Construction	\$.00	\$950,000.00
	Subtotal	\$.00	\$950,000.00
FOOD SERVICE			
04005 2560 110 1	Salaries - Lunch	\$ 12,018.00	\$ 12,885.00
04005 2560 120 1	Substitutes	.00	200.00
04005 2560 210 1	Insurance	380.00	475.00*
04005 2560 230 1	F.I.C.A.	903.00	986.00*
04005 2560 260 1	Unemployment Compensation	41.00	52.00*
04005 2560 290 1	Other Benefits	100.00	100.00
04005 2560 440 1	Repairs	150.00	500.00
04005 2560 520 1	Insurance	30.00	30.00
04005 2560 610 1	Supplies	750.00	750.00
04005 2560 611 1	Supplies - Senior Meals	600.00	100.00
04005 2560 620 1	Food	8,000.00	8,700.00
04005 2560 621 1	Food - Senior Meals	500.00	125.00
04005 2560 741 1	Equip. - Additional	100.00	100.00
	Subtotal	\$ 23,572.00	\$ 25,003.00
GRAND TOTAL		\$691,600.00	\$1,768,094.00

* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1989-90 as follows: Dummer, \$1,075.95; Errol, \$3,178.71; Gorham, \$36,844.63; Milan, \$8,263.55; Randolph, \$2,588.85; Shelburne, \$2,665.31. The Teacher's Retirement and the State Employee's Retirement Systems assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

ANTICIPATED REVENUES

	<u>1988-89</u>	<u>1989-90</u>
June 30	\$ 3,973.00	\$ 5,000.00
Bond	.00	950,000.00
Foundation Aid	225,510.00	225,510.00
Foundation Aid - Special	.00	11,388.80
Child Nutrition - State	725.00	725.00
Road Toll	700.00	700.00
Child Nutrition - Federal	7,500.00	7,500.00
Interest	3,500.00	3,500.00
Child Nutrition - Local	12,000.00	13,000.00
Child Nutrition - NOW	.00	350.00
Senior Meals	3,347.00	3,428.00
	<hr/>	<hr/>
	\$257,255.00	\$1,221,101.80

BUDGET SUMMARY

	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
Appropriation	\$592,845.00	\$691,600.00	\$1,768,094.00
Revenues	180,655.00	257,255.39	1,221,101.80
Assessment	\$412,190.00	\$434,344.61	\$ 546,992.20
Deficit	.00	2,500.00	.00
District Assessment	\$412,190.00	\$436,844.61	\$ 546,992.20

Gross Increase
With Addition
 \$1,076,494.00
 155.7%

Net Increase
With Addition
 \$110,147.59
 25.2%

Gross Increase
Without Addition
 \$92,452.75
 13.4%

Net Increase
Without Addition
 \$76,106.34
 17.4%

TUITION STUDENTS 1989-1990

GRADE 7

Adams, Brian
Allen, Bobbie-Jo
Bleicken, Liesl
Caron, Todd
Castonguay, Tanya
Couture, Mark
Dalphonse, Tod
Fitzmorris, Kyle
Gagne, Erik
Garcia, Christopher

Kelley, Sean
Larrivee, Jamie
Pouliot, Richard
Rich, Melissa
Rodger, Eric
Shields, Julie
Thompson, Cappi
Turgeon, Brandon
York, Jesse

19 students x \$2,630.00 = \$ 49,970.00

GRADE 8

Balser, Gregg
Bean, Scott
Bump, Michael
Caron, Jessica
Caron, Lori Ann
Castonguay, Gino
Duguay, Eric
Halle, Dominic
Halvorsen, Brian
Hickey, Patrick
Holt, Craig

Holt, John
Horne, Sarah
John, Gretchen
MacKinnon, Amanda
McLain, Michael
Metayer, Michelle
Mortenson, Kevin
Nadeau, Mark
St. Onge, Craig
Turgeon, Diane
Veinotte, Andrea

22 students x \$2,630.00 = \$ 57,860.00
TOTAL \$107,830.00

GRADE 9

Arnold, Michael
Belanger, Kim
Breault, Nicole
Caron, Ross
Cormier, Karen
Dube, Sam
Frechette, Sandy
Hancock, Caitlyn
Kiluk, Jennifer
Labonte, Karen

Larrivee, Lea
Letellier, Carolyn
Marino, Melissa
Pelchat, Karen
Pinette, Sandy
Reed, Kellie
Shields, Michael
Stephenson, Aaron
Young, Pamela

19 students x \$3,710.00 = \$ 70,490.00

GRADE 10

Barnett, Victoria	LeBlanc, Janice
Corbeil, Susan	Lemoine, Amy
Dalphonse, Amy	Lizotte, Melinda
Fitzmorris, Beth	Metayer, Michael
Fortin, Christopher	Mortenson, Wendy
Fortin, Eric	Nadeau, Craig
Guerin, Wanda	Savard, Peter
Halle, Jimmy	Shields, Daniel
Halle, Pascal	Smith, Stephanie
Hickey, Sarah	York, Brandi
John, Pamela	Young, Matthew
LaFleur, Kimberly	Young, Casey

24 students x \$3,710.00 = \$ 89,040.00

GRADE 11

Bellmore, Ryan	Kiluk, Rebecca
Bergeron, Shawn	Lacasse, Brian
Bertin, Albert	Lang, Douglas
Brooks, Craig	Morrisette, Heather
Caron, Jessica	Pelletier, Denis
Couture, Michelle	Pinette, Ricky
Dube, Jennifer	Shea, Roxanne
Dube, Lucifer	Tennis, Mindy
Holleran, Randy	Therrien, Melissa

18 students x \$3,710.00 = \$ 66,780.00

GRADE 12

Arsenault, Julie	Judson, Keith
Beauboeuf, Peter	Morneau, Janice
Breault, Ernie	Mortenson, Bruce
Hancock, Christopher	Supry, Brian
Holt, Wayne	Turgeon, Dana
Huot, Jennifer	

11 students x \$3,710.00 = \$ 40,810.00

TOTAL \$267,120.00

REPORT OF SUPERINTENDENT OF SCHOOLS

To the Citizens of the Milan School District:

The 1988-89 school year began very smoothly. We were successful in finding replacement teachers to fill in for those who left last June. Those who left us, however, will be missed. To those who have joined us, welcome!

Tuition Rates

The Berlin tuition rates continue to be below State Average and continue to be a good bargain for the Milan School District.

	<u>1988-89</u>	<u>1989-90</u>	State Average <u>1988-89</u>
Middle School	\$2,428.00	\$2,630.00	\$3,661.00
High School	\$3,323.00	\$3,710.00	\$4,071.00

A.R.E.A.

The formation of an AREA school with the Dummer School District now rests with the people of Milan and Dummer. The Committee set up to conduct the study has concluded its work. Public Hearings have been held in both communities. An Open House has also been held in Milan for the parents of Dummer children. Lastly, the State Board of Education has approved the proposed AREA Agreement. What remains is the approval of the voters and an amendment to the Berlin-Dummer AREA Agreement. If and when these have taken place Milan and Dummer will have formed an AREA School which will take both communities well into the future.

Following my report you will find a copy of the AREA Study Committee Report. Please take a moment to read it before you come to the Annual Meeting. Your decision is important to the final outcome.

I would like to thank the members of the Committee for their fine work. A special thanks goes to George Moskevitz for chairing the Committee.

Gymnasium and Community Center

The Milan Building Committee has completed its work and has recommended renovation of the existing building and the construction of a new gymnasium-community center. The renovation of the current building

will create three additional classrooms as well as other spaces. The construction is projected to cost \$950,000.00. Of that amount the State will pay \$285,000.00 based on the current law. If Dummer agrees to join Milan, that amount will increase to \$380,000.00 or 40% of the cost of the project.

The proposal which was taken before the people at the public hearing held on February 23rd included a middle school gymnasium with a stage on one end and a kitchen on the other. Off to one side of the facility are bathrooms and dressing rooms. In addition the proposal calls for the renovation of the current all-purpose room into three classrooms, renovations of the current library into a teachers room, a nurse's room, and a guidance office, renovation of the current teachers room and office into a larger principal's office, and the renovation of the basement to meet fire codes.

The proposal is intended to meet the future educational space needs of the school as well as the needs of the community itself. Space will be available for large gatherings for town and school affairs, meeting rooms for clubs and other organizations, as well as space for community recreational activities.

The Committee under the leadership of Janet Woodward spent many hours making a study of the school's and the community's needs. Input was submitted by the faculty and myself. Suggestions were sought from the public. Eventually a proposal was developed by Timothy Sappington, Architect, to meet the space needs of the school and the community as a whole. The end product is what all feel is necessary to take us into the 90's.

I wish to thank the members of the Committee for their fine work.

S.A.U. Budget and Services

The School Administrative Unit No. 20 budget for 1989-90 has increased for one main reason. The S.A.U. Board recommended the addition of a Director of Special Services. This added approximately \$6,600.00 to Milan's share. This cost, however, is over and above what Milan would have paid had the position not been added.

Why add the services of a Director of Special Services? Well over six years ago it was determined that the number of children and the difficulty of special education cases necessitated that more attention be given to this area of our services. Over the next six years the problem was not addressed, not until the fall of 1988 when Gorham took the initiative and hired someone.

Special education, throughout the nation as well as New Hampshire, is the most specialized and litigious service area in public education.

For those reasons alone it requires that we give special education services a great deal of attention. Not only must we provide specialized and quality services to children but we must be certain that we provide those services according to a strict set of rules and regulations. With one hundred plus pages of specialized rules and regulations to be followed it is critical that someone be on top of each case at all times. For 1989-90 we hope to have that someone in place.

School Warrant

Other than the articles 5, 6, and 7 which have been addressed in earlier parts of my report, mention should be made about Article 8. Under the new AHERA regulations Milan must submit a plan by May 9, 1989, to take care of asbestos containing materials in the Milan Village School. Some of the asbestos material is not a problem and can be contained. Friable asbestos, however, must be removed. The projected cost for removal in Milan is \$10,043.00. Because of the urgency of the problem I have recommended and the school board has decided to use excess FY 1988 Foundation Aid to take care of the removal this spring before June 30. This will put us in compliance with a July 9, 1989, date as well as make wise use of excess revenue without placing an extra burden on the tax payers of Milan. Not to address this problem now would only aggravate the problem and make it more difficult to deal with at a later time. We need your support on this article.

School District Clerk

Ruth Sias will be leaving us this year after many years of service to the school district. My personal thanks go with you for a job well done. You will be missed!

Summary

I wish to thank faculty, support staff, and administration of the Milan Village School for all they have done. I also wish to thank the members of the school board, our moderator, treasurer, and district clerk for their service during the past year.

Respectfully submitted,

ROBERT BELLAVANCE
Superintendent of Schools

REPORT OF THE AREA PLANNING BOARD

AT THE THEIR RESPECTIVE SCHOOL DISTRICT MEETINGS IN 1987, THE TOWNS OF DUMMER AND MILAN VOTED TO FORM AREA PLANNING COMMITTEES. THESE COMMITTEES JOINED TOGETHER TO FORM AN AREA PLANNING BOARD TO STUDY THE FEASIBILITY OF THE TOWNS ENTERING INTO AN AUTHORIZED REGIONAL ENROLLMENT AREA PLAN. DUMMER NOW HAS AN AREA PLAN WITH BERLIN SCHOOLS FOR ALL ITS STUDENTS. DUMMER IS FREE TO RENEGOTIATE THAT AGREEMENT WITH BERLIN IN 1990.

THE COMMITTEES AND THE BOARD HAVE INVESTIGATED NUMEROUS ASPECTS OF THE TWO SCHOOL DISTRICTS NEEDS, SOME OF WHICH ARE; TUITION COSTS, POPULATION DYNAMICS, SCHOOL CURRICULUM, STATE REQUIREMENTS, VOLUNTEER AND PARENT INVOLVEMENT, FUTURE BUILDING NEEDS, AND TRANSPORTATION. PUBLIC HEARINGS WERE HELD; IN DUMMER ON NOV. 15, 1988 AND IN MILAN ON NOV. 22, 1988. AN OPEN HOUSE WAS HELD AT THE MILAN SCHOOL ON OCT. 18, 1988 TO ALLOW DUMMER RESIDENTS TO TOUR THE FACILITIES.

AFTER DECIDING THAT AN AREA PLAN FOR GRADES 1 - 6 WOULD BE THE MOST BENEFICIAL, THE FOLLOWING WAS DETERMINED:

- 1) MILAN AND BROWN SCHOOLS BOTH OFFER ESSENTIALLY THE SAME PROGRAMS, EACH HAVING A FEW THE OTHER DOES NOT. BOTH OFFER A QUALITY EDUCATION AND ARE SUBJECT TO THE SAME STANDARDS.

- 2) MILAN TUITION COSTS HAVE BEEN CONSISTENTLY BELOW THOSE OF BERLIN. AS AN EXAMPLE, IT WAS COMPUTED THAT APPROXIMATELY \$10,000 COULD HAVE BEEN SAVED IN DUMMER BY SENDING ELEMENTARY CHILDREN TO MILAN IN 1989.

- 3) THE SCHOOL DAY FOR DUMMER CHILDREN WOULD BE CONSIDERABLY SHORTER DUE TO A SECOND BUS RUN ON THE DUMMER LOOP. THE OTHER DUMMER CHILDREN WOULD BE SERVICED BY MILAN'S BUS ROUTES. THIS WOULD BE AN INCREASED COST TO DUMMER.

- 4) THE AREA AGREEMENT GIVES LONG-TERM SECURITY TO DUMMER, AS NEITHER DISTRICT COULD END THE AGREEMENT WITHOUT MUTUAL CONSENT.

- 5) THE AGREEMENT WOULD PROVIDE ADDITIONAL TUITION MONEY TO MILAN WHICH WILL HELP ADD PROGRAMS AND ENHANCE THE SCHOOL.

- 6) DUMMER PARENTS WOULD HAVE MORE INPUT INTO THE PTA AS THEY WILL HAVE A MUCH LARGER PERCENTAGE IN THE ORGANIZATION.

- 7) DUMMER PARENTS WOULD FIND IT MUCH MORE CONVENIENT TO HAVE THE SCHOOL NEARBY.

THE BOARD HAS PUT TOGETHER AN AREA PLAN WHICH HAS BEEN APPROVED BY THE STATE BOARD OF EDUCATION. THE FOLLOWING ARE THE MAIN POINTS OF THE PLAN:

- 1) MILAN SHALL PROVIDE A SCHOOL WHICH MEETS OR EXCEEDS N.H. ELEMENTARY SCHOOL MINIMUM STANDARDS, CATEGORY II.

- 2) TUITION RATES WILL BE DETERMINED BY THE FORMULA USED BY THE STATE IN FIGURING THE STATE AVERAGE PER PUPIL COST. THIS IS THE ACTUAL COST PER PUPIL FOR THE PERIOD TWO YEARS PRECEDING THE YEAR FOR WHICH THE RATE IS SET.

- 3) STATE AND FEDERAL AID SHALL BE SPLIT BETWEEN THE TWO DISTRICTS ACCORDING TO THE AVERAGE DAILY MEMBERSHIP.

Town of Milan, New Hampshire

4) CHILDREN FROM DUMMER WILL BEGIN ATTENDING MILAN SCHOOL IN SEPT. 1990.

5) CHILDREN WHO HAVE ALREADY BEGUN SCHOOL IN BERLIN WILL HAVE THE OPTION OF ATTENDING MILAN OR FINISHING IN BERLIN. THIS "PHASE-IN" WAS INCLUDE TO GIVE PARENTS SOME FLEXIBILITY.

6) TUITION SHALL BE PAID SEMIANNUALLY, IN JANUARY AND JUNE.

7) SCHOOL BOARDS FROM BOTH DISTRICTS ARE REQUIRED TO MEET JOINTLY AT LEAST ONCE A YEAR. DUMMER IS ALLOWED A NON-VOTING REPRESENTATIVE AT ALL MILAN SCHOOL BOARD MEETINGS. MILAN RETAINS ALL RESPONSIBILITY AND AUTHORITY IN OPERATING THE SCHOOL.

8) THE PLAN MAY ONLY BE AMENDED IF AMENDMENTS ARE APPROVED BY THE STATE BOARD, AND THEN BY WARRANT AND VOTE AT AN ANNUAL OR SPECIAL MEETING OF BOTH TOWNS' RESPECTIVE SCHOOL DISTRICTS.

A COPY OF THE APPROVED PLAN IS IN THE POSSESSION OF THE SCHOOL DISTRICT CLERK AND MAY BE VIEWED BY ANY VOTER UPON REQUEST.

AFTER CAREFUL CONSIDERATION, THE AREA PLANNING BOARD RECOMMENDS THAT THE VOTERS OF DUMMER AND MILAN APPROVE AND ACCEPT THE MILAN AUTHORIZED REGIONAL ENROLLMENT AREA PLAN.

RESPECTFULLY,
THE AREA PLANNING BOARD

DUMMER

D. CAMPBELL

P. LABRECQUE

G. MOSKEVITZ (CHRMN)

SUPT. OF SCHOOLS - R. BELLAVANCE

MILAN

J. LORDEN

J. WOODWARD

K. YOUNG

THE BOARD WISHES TO THANK ROBERT BELLAVANCE FOR ALL HIS SUPPORT AND GUIDANCE.

Paula L. Labrecque
Dorcas L. Campbell
G. Moskevitz

Joseph A. Lorden
John A. Woodward
Kristin A. Young

BUILDING COMMITTEE SUMMARY

At the annual school district meeting in March of 1988, the District voted to form a committee to study the long and short term needs of our school and bring back recommendations to the 1989 annual meeting.

Following the provisions of RSA 199:1 the committee membership was composed of a member of the School Board, a Selectman, and three members at large, two of whom were to be appointed by the School Board. Janet Woodward represents the school board, Conrad Deutsch the selectmen, Steven Enman and Mary McLaine were appointed by the school board as members at large and Oscar Bouchard was appointed by the moderator as the last member at large. In addition to these five members, Superintendent Robert Bellavance and Principal Jackie Quintal attended meetings regularly.

The committee's first meeting was held August 31, 1988, and the first order of business was to draw up a list of current and future needs facing the school. Included in this list were the rate of the population growth in Milan, the current capacity of the school, the building's limitations, future curriculum needs, and the need for some type of community center.

Some of the current building's limitations are very apparent. Many services that we already provide lack adequate space to be carried out as they were intended. We currently have to house children who become ill behind a partition in the library. The nurse has no private place to properly evaluate a child. The school psychologist faces the same problem of not having a place to carry on a private talk with a child or parent. Teacher, likewise, do not have a place to work on lesson plans or correct papers or to meet privately with parents. We have no place for the speech therapist to work with a child without noise and distractions. We also have no separate room for art or music which limits art to projects that can only be carried from one classroom to the next.

Our principal has limited time for administration and paper work and she relies upon her part time secretary to help in these matters. Yet the secretary has no corner for an office. She is currently using the library for her office. With the library being used as both an office and the nurses room it limits the amount of time available for its primary function.

Recently the Fire Marshall indicated that we are out of compliance with state fire codes with our janitorial storage area. We need to keep janitorial material stored in a fire resistant area which means the addition of fire doors etc. in the basement storage area.

The cafeteria/gymnasium also lacks adequate space for all the activities that are held there. Not only does the school need a larger gymnasium to carry out these activities and accommodate all the family and friends who wish to attend but Milan needs a place for community activities as well. A gymnasium/community center addition would also allow the cafeteria to be expanded permitting the lunch to be served in only one shift and at the same time giving the senior citizens who eat there more room.

The State Department of Education was consulted, through the superintendent, on a variety of issues but particularly about state guidelines and requirements such as the new state minimum standards that will have to be implemented by 1990.

Town of Milan, New Hampshire

Milan has already brought the last school addition and all past renovations into full compliance with handicap codes.

The State Department of Education also indicated that Milan, once building plans are approved, will be entitled to 30% building aid monies from the State of New Hampshire.

By this point in our work the committee felt that we must recommend expanding the school to provide adequate space for the current enrollment and current services being offered as well as for increased enrollments expected over the new few years.

Our next step was to hire an architect to work on our proposed project. We hired Tim Sappington from Randolph, N.H. He and Superintendent Robert Bellavance have worked closely with the committee, reviewing our needs, giving detailed advise and preparing plans for the proposal.

These plans centered on the building of a new gymnasium/community center and renovations to the existing building. There is more than enough land that is already owned by the school to accommodate such an addition. After reviewing the plans the committee was given an initial estimate of \$950,000.00 as a total project cost. We have revised and reviewed the plans many times and we are proud of the final result. Additional space is the greatest need and we are excited by the prospect of enough classrooms and other spaces to meet our school needs and a gymnasium/community center that would meet the needs for all of Milan's town functions.

We, therefore, recommend that the town approve the proposed plans for a gynmasium/community center and necessary renovations to the present building at a projected total cost of \$950,000.00. Further, the committee recommends financing this project by a twenty year bond issue.

Respectfully submitted:

Janet Woodward, Chairperson
Conrad Deutsch
Steve Enman
Mary McLaine
Oscar Bouchard
MILAN BUILDING COMMITTEE

MILAN VILLAGE SCHOOL PRINCIPAL'S REPORT

The Milan Village School opened its doors on September 6, 1988 with the following teachers and enrollments:

Grade 1 - Christina Dean	13
Grade 2 - Christine Davis	19
Grade 3 - Emily Tankard	17
Grade 4 - Virginia Mondor	22
Grade 5 - Ella Eames	21
Grade 6 - Jacqueline Quintal	17
Resource Room - Deborah Stewart	
Art - Vicky Ayer	
Physical Education - Jo Ann Davis	
Guidance - Carol Kidder	
Nurse - Myrna Johnson	

Support staff:

Music - Denise Doucette (aide)
 Secretary - Natalie Caron
 Cooks - Greta Turner and Olivia Caron
 Janitorial - Roma Labrecque and Theodore Mortenson

Teachers and students arrived on opening day pledging themselves to a year of dedication to education.

Since September 1987 was the 200th anniversary of the signing of the Constitution, our school participated in the "Lawyers in the School" program. Lawyers volunteered to speak to school children about the Constitution. Mr. Clement was our guest lawyer on September 17, 1987.

An on-going project among staff members at the school is to write a new curriculum for all major subjects. We have recently finished our English Curriculum. We have chosen new books and materials to supplement our already strong writing program.

An addition to our curriculum is the Science Fair. Students in Grades 4-5-6 created some unique projects.

The year was filled with many activities: the annual haunted house built by Grade 6, the Spelling Bee for Grades 5 & 6 where trophies were awarded, Young Authors' Week, for all students to write and illustrate their stories, special programs - one on Australia (Grade 3), Tidepools (Grades 4-5-6), and "Milan Village School in the Year 2000" (Grades 4-5-6). Field Day closes our year.

We are grateful to the PTO who is always supportive of our many activities. It has sponsored the annual bike-a-thon, the trophies and prizes for our activities, and three musical programs where musicians were invited into the school; they funded a portion of the Rural Arts Program bringing in a juggler, a puppet show and a marionette performance; they implemented the popular "Learn to Ski" program and paid for busing the 5th & 6th grade participants to Wilderness Ski Area. The PTO also sponsored the annual school trip which took us to Concord's Educational Fair and to the State House.

Our volunteer program is top-notch. Milan is one of eight schools in the state to have won the Blue Ribbon Achievement Award seven years in a row. Thank you, volunteers.

Thanks also to our Recreation Department which sponsors basketball and softball for our students. We sincerely appreciate the time these men and women put into developing athletic skills and good sportsmanship.

We are also grateful for the support of our students' parents, our superintendent, Mr. Robert Bellavance, and our School Board.

Respectfully submitted,

Jacqueline Quintal
Principal

SCHOOL ADMINISTRATIVE UNIT NO. 20
1989-1990 BUDGET

Receipts:

Cash on Hand as of June 30, 1989.....	\$ 1,500.00
Unemployment Compensation/Workermen's Comp.....	250.00
Interest.....	550.00
Total Receipts.....	\$ 2,300.00

Expenditures:

110 - Salaries.....	\$159,824.00
210 - Insurance.....	16,992.00
220 - Retirement.....	3,592.00
230 - F.I.C.A.....	12,190.00
260 - Unemployment Compensation.....	151.00
320 - Staff Development.....	10,190.00
350 - Legal Services.....	300.00
430 - Cleaning Services.....	1,300.00
440 - Repairs.....	3,837.00
450 - Rent.....	10,050.00
520 - Insurance.....	2,355.00
531 - Telephone.....	2,500.00
532 - Postage.....	2,000.00
540 - Advertising.....	325.00
550 - Printing.....	450.00
580 - Travel.....	4,750.00
610 - Supplies.....	4,000.00
630 - Books.....	200.00
640 - Periodicals.....	45.00
650 - Electricity.....	750.00
741 - Equipment - Additional.....	6,510.00
751 - Furniture - Additional.....	925.00
810 - Dues & Fees.....	605.00
890 - Miscellaneous.....	150.00

Total Expenditures.....	\$243,991.00
Less Estimated Receipts (from above).....	2,300.00
Amount to be shared by Districts.....	\$241,691.00

DISTRIBUTION OF \$241,691.00 TO BE RAISED BY DISTRICTS

District	1987 Equalized Valuation	Valuation Percent	ADM 1987-88 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
DUMMER	\$ 9,383,305.	3.93%	0.0	0.00%	1.97%	\$ 4,560.57	\$ 0.00	\$ 4,560.57
ERROL	\$ 18,368,137.	7.70%	31.1	3.94%	5.82%	13,473.37	609.35	14,082.72
GORHAM	\$126,215,604.	52.89%	647.6	82.04%	67.46%	156,170.71	6,985.11	163,155.82
MILAN	\$ 38,756,899.	16.24%	110.7	14.02%	15.13%	35,026.13	1,576.36	36,602.49
RANDOLPH	\$ 22,634,053.	9.49%	0.0	0.00%	4.74%	10,973.16	502.36	11,475.52
SHELBURNE	\$ 23,268,770.	9.75%	0.0	0.00%	4.88%	11,297.26	516.62	11,813.88
	\$238,626,768.	100.00%	789.4	100.00%	100.00%	\$231,501.20	\$10,189.80	\$241,691.00

*** COMPUTATION OF STAFF DEVELOPMENT**

ERROL	\$ 18,368,137.	8.01%	31.1	3.94%	5.98%	\$ 609.35
GORHAM	\$126,215,604.	55.06%	647.6	82.04%	68.55%	6,985.11
MILAN	\$ 38,756,899.	16.91%	110.7	14.02%	15.47%	1,576.36
RANDOLPH	\$ 22,634,053.	9.87%	0.0	0.00%	4.93%	502.36
SHELBURNE	\$ 23,268,770.	10.15%	0.0	0.00%	5.07%	516.62
	\$229,243,463.	100.00%	789.4	100.00%	100.00%	\$ 10,189.80

Jean Lary, Chairman
School Administrative Unit No. 20

SCHOOL DISTRICT MEETING
MILAN, N.H.
March 7, 1988

The annual School District Meeting for the Town of Milan was held at the Milan Village School on the evening of March 7, 1988. The Meeting was called to order by the Moderator, Ronald Hawkins, at 7:30, with the reading of the School Warrants.

Article 1: To determine the salaries of the truant officer, auditors, treasurer, moderator, clerk and school board.

A motion was made by Paulette Frechette and seconded by Beverly Hawkins that salaries be set as follows:

School Board	- - - - -	1 @ \$120.00
		2 @ 100.00 each
Treasurer	- - - - -	\$125.00
Moderator	- - - - -	15.00
Clerk	- - - - -	15.00
Auditors	- - - - -	2 @ 20.00 each
Truant Officer	- - - - -	25.00
Census Takers	- - - - -	100.00 each
Checklist Supervisors	- 3 @	10.00 each
Ballot Clerks	- - - - -	2 @ 10.00 each

The motion on Article 1 was passed with an affirmative vote.

Article 2: To hear the reports of agents, auditors, committees or officers heretofore chosen and pass any vote relating thereto.

A motion was so made by Roma Labrecque, seconded by Janet Woodward, and Article 2 passed.

Article 3: To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate.

Roma Labrecque made a motion to accept Article 3 as read. This was seconded by Paulette Frechette and passed.

Article 4: To see if the District will vote to accept the provisions of Chapter I, Chapter II, National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.

A motion was made by Linda Metayer to accept Article 4 as read. This was seconded by Janet Woodward and the Article passed.

Article 5: To see if the District will vote, as required under the provisions of RSA 189:47, to add the services of a Business Administrator to School Administrative Unit No. 20.

A motion was made by Diane Perreault to accept Article 5 as read, seconded by Beverly Hawkins. When asked for an explanation of the Article, Mr. Bellavance stated that an Administrator is now necessary in order to meet the requirements of the Federal and State governments. The increase in paper work alone makes it impossible for one person to do the entire job. A study has been made and the recommendation is that the District hire an Administrative Assistant. The salary would be \$25,000, with Milan's share \$4279.23. There were no further questions and the motion passed.

Article 6: To see if the District will vote to establish a School Building Committee under the provisions of RSA 199:1 whose membership shall be composed of a member of the school board, a selectman, and three members at large, two of whom are to be appointed by the school board and one of whom is to be appointed by the moderator. Said Committee shall report its recommendations to the people at the Annual Meeting in March of 1989.

The motion was so made by Janet Woodward, seconded by Rodney Young. Janet then mentioned the possibility of the Dummer children being entered in the Milan School, sometime in the future, at which time more classroom space would be necessary, also a much larger gym is needed at the present time. She also explained that Dummer would not be represented on this Committee because they have not yet terminated their agreement with Berlin. Glenn Gagne then offered an amendment to Article 6 "to invite a Dummer School Board member to serve on the School Building Committee, ex-officio." The amendment was seconded and voted in the affirmative. Vote on Article 6 was affirmative. Mary McLain offered to serve on this Committee.

Article 7: To see if the District will vote to raise and appropriate the sum of \$2,500.00 as a deficit appropriation, said sum to be paid over to the School District before June 30, 1988.

Motion on Article 7 was made by Glenn Gagne, seconded by Beverly Hawkins, and the Article passed.

Article 8: To see if the District will vote to raise and appropriate the sum of \$691,600.00 for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.

Motion was made by Armand Caron, seconded by Diane Perreault. There was a brief discussion of the increase in salaries for the teachers with a mention of the \$52,000 tuition to Berlin. There was no further discussion and Article 8 passed.

Article 9: At this time Janet Woodward congratulated the teachers, children and parents for their excellent achievements throughout 1987. Also, she made a motion that the District enter into the record of this meeting, its thanks and appreciation to Armand Caron for his years of service to the parents and students of the Milan School District. The motion was seconded and enthusiastically carried. A motion was made and seconded that the School District Meeting for 1989 be at 7:00 P.M. Motion carried. Meeting recessed at 8:17 P.M. until Tuesday, March 8 at 1:00 P.M.

Respectfully submitted,

Ruth Diaz, Clerk

OFFICIAL COUNT OF VOTES CAST FOR SCHOOL OFFICERS

at TOWN MEETING, March 8, 1988

- - - - -

SCHOOL BOARD MEMBER for Three Years: Joseph Lorden received 46 write-in votes and was declared elected.

Diane Masters	-	14 Votes	Diane Perreault	-	1 Vote
Armand Caron	-	3	Lois Alger	-	1
Robert Biggart	-	2	Robert Smith	-	1
Tod Hall	-	2	Ronald Hawkins	-	1
Shirley Amero	-	2	Norman Frechette	-	1
Ernest Miner	-	2	Melinda Enman	-	1
Mary McLain	-	2	Avis Croteau	-	1
Robert Vashaw	-	2	Martha Glover	-	1

SCHOOL TREASURER for TWO Years: Beth Lorden received 161 Votes and was declared elected.

Elizabeth Eastman	-	1 Vote
Linda Metayer	-	3

SCHOOL AUDITORS:

Elizabeth Eastman	-	10 Votes	Sandra Trottier	-	1 Vote
Margaret Valliere	-	9	Linda Metayer	-	1
Jennifer John	-	5	Patricia Hall	-	1
Carol Pelchat	-	4	Roma Labrecque	-	1
Beverly Hawkins	-	4	Diane Roger	-	1
Evelyn Brown	-	1	Rolanda Duchesne	-	1
Diane Masters	-	1	Elaine Duguay	-	1
Margaret Nichols	-	1	Janet Biggart	-	1
Vicky Ayer	-	1	Susan Kelly	-	1
Jean Fortin	-	1	Lisa Kaminsky	-	1
Jeannne Nadeau	-	1	Rodney Young	-	1
Avis Croteau	-	1	Flora Day	-	1
Paulette Frechette	-	1			

GENERAL FUND: STATEMENT OF EXPENDITURES — ELEMENTARY
For the Year Ended June 30, 1988

School District MILAN

Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Instruction	1000							
1. Regular Education Programs	1100	113,253	29	885	97	13,958	01	17
2. Special Education Programs	1200	7,682	39	1,657	64	232	34	22
3. Vocational Education Programs	1300			12,393	39			15
4. Other Instructional Programs	1400							00
Supporting Services	2000							
Pupils	2100							
5. Attendance and Social Work	2110							
6. Guidance	2120							
7. Health	2130	3,925	00	835	23			835
8. Psychological	2140		417	55	313	66		23
9. Speech Pathology & Audiology	2150							4,656
10. Other Pupils	2190							21
Instructional	2200							
11. Improvement of Instruction	2210							
12. Educational Media	2220							
13. Other Instructional Staff	2290							
General Administration	2300							
14. School Board	2310	565	00	57	81	465	00	305
15. Office of the Superintendent	2320							50
16. Special Area Administration	2330			21,888	51			21,888
17. Other General Administration	2390							
18. School Administration	2400	4,099	55	403	16	950	31	115
Business	2500							76
19. Fiscal	2520							
20. Operation & Maint. & Plant	2540	8,508	21	1,005	10	8,667	85	9,781
21. Pupil Transportation	2550	67	75	5	09	15,187	50	94
22. Centralized Internal Servs	2570							1,434
23. Other Business	2590							23
24. Managerial	2600							
25. Other Supporting Services	2900							
Total (Total of lines 1 thru 25)		138,101	19	21,775	60	61,273	76	27,242
								13
								85
								1,462
								56
								2,464
								56
								252,320
								09

GENERAL FUND: STATEMENT OF EXPENDITURES — MIDDLE/JUNIOR HIGH
For the Year Ended June 30, 1988

		School District — MILAN						
Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Instruction	1000							
1. Regular Education Programs	1100			87,068.00				87,068.00
2. Special Education Programs	1200							
3. Vocational Education Programs	1300							
4. Other Instructional Programs	1400							
Supporting Services	2000							
Pupils	2100							
5. Attendance and Social Work	2110							
6. Guidance	2120							
7. Health	2130							
8. Psychological	2140							
9. Speech Pathology & Audiology	2150							
10. Other Pupils	2190							
Instructional	2200							
11. Improvement of Instruction	2210							
12. Educational Media	2220							
13. Other Instructional Staff	2290							
General Administration	2300							
14. School Board	2310							
15. Office of the Superintendent	2320							
16. Special Area Administration	2330							
17. Other General Administration	2390							
18. School Administration	2400							
Business	2500							
19. Fiscal	2520							
20. Operation & Maint. & Plant	2540							
21. Pupil Transportation	2550			15,160.00	1,434.23			16,594.23
22. Centralized Internal Servs.	2570							
23. Other Business	2590							
24. Managerial	2600							
25. Other Supporting Services	2900							
Total (Total of lines 1 thru 25)				102,228.00	1,434.23			103,662.23

GENERAL FUND: STATEMENT OF EXPENDITURES — HIGH
For the Year Ended June 30, 1988

		School District					MILAN	
Function	Acct. No.	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300, 400, 500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Instruction	1000							
1. Regular Education Programs	1100							
2. Special Education Programs	1200							
3. Vocational Education Programs	1300							
4. Other Instructional Programs	1400							
Supporting Services	2000							
Pupils	2100							
5. Attendance and Social Work	2110							
6. Guidance	2120							
7. Health	2130							
8. Psychological	2140							
9. Speech Pathology & Audiology	2150							
10. Other Pupils	2190							
Instructional	2200							
11. Improvement of Instruction	2210							
12. Educational Media	2220							
13. Other Instructional Staff	2290							
General Administration	2300							
14. School Board	2310							
15. Office of the Superintendent	2320							
16. Special Area Administration	2330							
17. Other General Administration	2390							
Business	2400							
18. School Administration	2500							
19. Fiscal	2520							
20. Operation & Maint. & Plant	2540							
21. Pupil Transportation	2550							
22. Centralized Internal Servs.	2570							
23. Other Business	2590							
24. Managerial	2600							
25. Other Supporting Services	2900							
26. Total (Total of lines 1 thru 25)				215,352 70	1,434 24			216,786 94

**FINANCIAL REPORT
OF THE
MILAN SCHOOL DISTRICT
FOR THE YEAR ENDED
JUNE 30, 1988**

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent of Schools

JANET WOODWARD
JOSEPH LORDEN
School Board

September 27, 1988

BALANCE SHEET
JUNE 30, 1988**ASSETS**

Cash on Hand, June 30, 1988.....	\$ 5,167.03
Dummer School District - Gas Reimb.....	517.60
State of N.H. - Road Toll.....	521.71
TOTAL ASSETS.....	\$ 6,206.34

LIABILITIES

Accounts Owed By District:	
Computer Resources.....	\$ 943.20
Gorham Hardware.....	18.88
N.H. Municipal W/C Fund.....	75.54
Exxon Corp.....	1,195.72
Unreserved Fund Balance.....	3,973.00
TOTAL LIABILITIES.....	\$ 6,206.34

**REPORT OF
SCHOOL DISTRICT TREASURER
FOR THE
Fiscal Year July 1, 1987 to June 30, 1988**

Cash on Hand, July 1, 1987.....	\$ 18,122.08
(Treasurer's Bank Balance)	
Received from Selectmen:	
Current Appropriation.....	\$412,190.00
Deficit Appropriation.....	2,500.00
Revenue from State Sources.....	139,142.19
Revenue from Federal Sources.....	728.63
Received from Tuitions.....	1,097.40
Received from all Other Sources.....	5,272.34
TOTAL RECEIPTS.....	\$560,930.56
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	\$579,052.64
LESS SCHOOL BOARD ORDERS PAID.....	\$573,885.61
BALANCE ON HAND, June 30, 1988.....	\$ 5,167.03
(Treasurer's Bank Balance)	

February 10, 1989

BETH T. LORDEN
District Treasurer

AUDITORS' CERTIFICATE

This to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

February 6, 1989

MARGARET L. VALLIERE
JENNIFER A. JOHN

Auditors

DETAILED STATEMENT OF RECEIPTS

Berlin City Bank - Interest.....	\$ 3,418.69
All Weather Riders - Rent.....	15.00
State of N.H. - National Forest Reserve.....	728.63
State of N.H. - Accts. Rec. Road Toll.....	871.88
Town of Milan - Appropriation.....	412,190.00
Town of Milan - Deficit Appropriation	2,500.00
State of N.H. - Foundation Aid.....	133,718.20
State of N.H. - Catastrophic Aid.....	5,423.99
Dummer School District - Tuition.....	1,097.40
Milan Village School - Library Books.....	9.95
Milan Village School - Phone Reimb.....	10.40
Milan Village School - Books.....	2.30
N.C.E.S. - Reimb.....	144.00
Milan Village School - Phone Reimb.....	3.70
N.C.E.S. - Reimb.....	9.70
Amoskeag Bank & Trust - Dividend.....	464.00
N.H. Municipal W/C Fund - 1987 Refund.....	4.13
N.H. Municipal W/C Fund - 1988 Dividend.....	318.59
 TOTAL RECEIPTS DURING YEAR.....	 \$560,930.56

**REPORT OF SCHOOL DISTRICT TREASURER
SCHOOL DISTRICT LUNCH PROGRAM
FOR THE
Fiscal Year July 1, 1987 to June 30, 1988**

Cash on Hand July 1, 1987.....	\$ 7,607.17
(Treasurer's Bank Balance)	
Revenue from State Sources.....	3,688.00
Revenue from Federal Sources.....	5,240.00
Received from all Other Sources.....	10,609.82
TOTAL RECEIPTS.....	\$ 19,537.82
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	\$ 27,144.99
LESS SCHOOL BOARD ORDERS PAID.....	\$ 20,926.33
BALANCE ON HAND JUNE 30, 1988.....	\$ 6,218.66

February 10, 1989

BETH T. LORDEN
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan, N.H. of which the above is a true summary for the year ending June 30, 1988, and find them correct in all respects.

February 6, 1989

MARGARET L. VALLIERE
JENNIFER A. JOHN
Auditors

DETAILED STATEMENT OF RECEIPTS

Berlin City Bank - Interest.....	\$ 358.99
Tri-County Cap - Senior Meals Reimb.....	3,066.00
State of N.H. - Lunch Reimb.....	5,862.00
N.H. Municipal W/C Fund - 1987 Refund.....	1.60
N.H. Municipal W/C Fund - 1988 Dividend.....	116.94
Lunch Director - Lunch Sales.....	10,132.29
TOTAL RECEIPTS DURING YEAR.....	\$ 19,537.82

BIRTHS REGISTERED IN THE TOWN OF MILAN, N.H. For the Year Ending December 31, 1988

Date of Birth	Place of Birth	Name of Child	Name of Parents	Birthplace of Parents
2/1/88	Berlin	Merissa Ball	Linda A. Drouin Steven A. Ball	N.H. N.H.
2/27/88	Lancaster	Jonathan Mullins	Lay Pok Andrew W. Mullins	Cambodia N.H.
3/25/88	Berlin	Shane Warren	Sylvie A. Tremblay John H. Warren	N.H. Calif.
7/9/88	Berlin	Courtney Tyler	Lisa M. Pelzel Gerald H. Tyler	Mass. N.H.
7/31/88	Berlin	Steven Corcoran	Lydia M. Wagner Brian R. Corcoran	N.H. Conn.
8/2/88	Berlin	Spencer Devost	Lisa L. Tremblay Richard J. Devost	Conn. N.H.
8/5/88	Berlin	Michael Gagne	Dora M. Brouillette Norman E. Gagne	N.H. N.H.
9/6/88	Lancaster	Mary Glover	Martha E. Mullins Robert D. Glover	N.H. N.H.

9/13/88	Berlin	Cary Dube	Beth Livingstone Kenneth L. Dube	NH N.H.
9/28/88	Berlin	Hillary Wight	Pamula Fortin Jerry R. Wight	Mass. Maine
9/30/88	Berlin	Kimberly Lessard	Ann I. Duquette Gregory P. Lessard	N.H. N.H.
10/19/88	Berlin	Joshua Flint	Karen A. Tankard Richard L. Flint	N.H. N.H.
11/21/88	Berlin	Chelsea Comeau	Nancy M. Drouin Douglas W. Comeau	N.Y. N.H.

**DEATHS REGISTERED IN MILAN, N.H.
For the Year Ending December 31, 1988**

Date of Death	Place of Death	Name of Deceased	Age	Place of Birth	Parent's Names
03/14/88	Berlin	Georgia C. Jackson	94	Leeds, Me.	John Carver Dorcas Richards
07/24/88	Milan	Robert E. Stanley	77	Berlin	Edward Stanley Esther Bowker
08/27/88	Lancaster	Edward J. Holleran, Jr.	78	Gorham	Edward Holleran, Sr. Ida Wentworth
12/24/88	Milan	Burton L. Corkum, Sr.	92	Milan	Theodore Hardin May Bean

MARRIAGES REGISTERED IN THE TOWN OF MILAN, N.H. For the Year Ending December 31, 1988

Date of Marriage	Name of Groom & Bride	Birthplace	Parents	Birthplace of Parents	Officiant
01/16/88	Peter T. Pope	Maine	Richard Pope	Maine	Charles W. Davis
	Charlene J. Baillageron	N.H.	Joan Gesner David Baillargeon Lila A. Pond	Maine N.H. N.H.	Minister Milan, N.H.
04/15/88	Daniel P. Kimball	N.H.	Leslie Kimball	Mass.	Charles W. Davis
	Madeline M. Bouchard	N.H.	Nancy M. Smith Leonard J. Carter Eva Danielevitch	V.A. N.H. N.H.	
04/22/88	Joseph F. Marino, Jr.	N.Y.	Joseph Marino Beverly Wight	N.Y.	Elizabeth A. Davis
	Susan A. Desmarais	Mass.	Joseph Desmarais Lorraine T. Cote	Mass. Mass..	Minister Milan, N.H.
05/07/88	Brian R. Corcoran	Conn.	Robert M. Corcoran Janice L. Holt	N.H. N.H.	Charles W. Davis
	Lydia M. Wagner	N.H.	Arnold Wagner Linda Gallant	N.H. N.H.	
07/01/88	David D. John	Mass.	Paul John Emily Kental	Germany Mass.	Wayne T. Moynihan
	Constance M. Gagnon	N.H.	Alphonse LaBerge Eleonore Dion	Canada Canada	Justice of the Peace Berlin, N.H.

08/06/88	John P. Beaudoin Lisa M. Chorette	N.H. Conn.	John Beaudoin Carol Bergeron Frederick Chorette Shirley Boucher	Canada N.H. Maine Maine	Alan Shaffmeyer Pastor Berlin, N.H.
03/13/88	Anthony J. Pettiglio Cathy LaBounty	N.H. N.H.	Anthony Pettiglio Sally LaTurneau Parker Collins Elaine M. LeClere	N.H. N.H. N.H. N.H.	Gordon L. Hemphill Pastor Groveton, N.H.
08/20/88	Louis R. Couture Brenda Lee Dyer	N.H. Maine	Normand R. Couture Andree S. Marquis Verne A. Dyer Diana L. Williams	Maine Canada Maine Maine	Yvonne Coulombe Justice of the Peace Berlin, N.H.
08/27/88	Dana J. Cordwell Angela B. Eastman	N.H. N.H.	Eugene F. Cordwell Sarah L. Emery Roger H. Eastman Elizabeth A. Hancock	N.H. N.H. N.H. N.H.	Elizabeth Davis
08/27/88	Paul A. Patry Karen A. Bourque	N.H. N.H.	Gilbert Patry Lillian Colberth Richard J. Bourque Rachel P. Landry	N.H. N.H. N.H. N.H.	Harry A. Bartlett Clergyman Berlin, N.H.
09/06/88	Victor E. Rich Naomi Bean	N.H. N.H.	John Rich Sylvia Peabody Frank B. Nason Henrietta Emery	N.H. N.H. N.H. N.H.	Althea L. Froburg Justice of the Peace Berlin, N.H.
09/09/88	Jimmy J. Bisson Marguerite M. Desmarais	N.H. Mass.	Rene R. Bisson Lorraine Villeneuve Joseph V. Desmarais Lorraine T. Cote	N.H. N.H. Mass. Mass.	Rev. T. Peters Priest Berlin

09/29/88	Steven R. Levesque	Mass.	Louis O. Levesque	Mass.	Harris W. Nichols
	Jane D. Leary	Mass.	Claire M. Scannell	Mass.	Justice of the Peace
			James D. Leary	Mass.	Milan, N.H.
10/02/88	Donald H. Doucette	N.H.	Mary T. McMahon	Mass.	
	Nona R. Holt	N.H.	Howard D. Doucette	N.H.	Harry A. Bartlett
			Ida T. Arsenaault	N.H.	
10/08/88	Shawn R. Maddalena	N.H.	Wayne M. Holt	N.H.	
	Deborah A. Nason	N.H.	Patricia L. Routhier	N.H.	
			Richard Maddalena	R.I.	Rev. T. Peters
			Theresa S. Marcou	N.H.	
11/03/88	Dennis L. Laperle	N.H.	Ivan R. Nason	N.H.	
	Linda M. Doucette	N.H.	Margaret R. Richard	N.H.	
			Antonio L. Laperle	Canada	Harry A. Bartlett
			Lucille K. Pike	Maine	
12/23/88	Bernt H. Berntsen	N.H.	Howard D. Doucette	N.H.	
			Ida Arsenaault	N.H.	
	Lucie J. Larrivee	N.H.	Robert H. Berntsen	N.H.	Charles W. Davis
			Doris M. Viens	N.H.	
			Roland J. Arsenaault	N.H.	
			Carmel L. Napert	N.H.	

