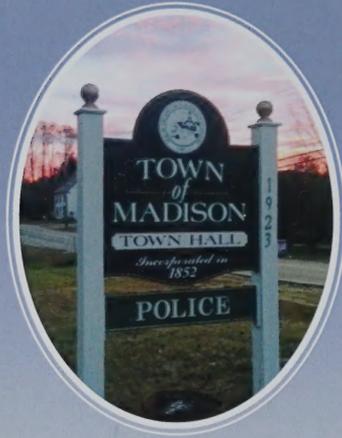


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Town of Madison
2014 ANNUAL REPORT



The many views of Mount Chocorua

FRONT COVER:

The many views of Mount Chocorua

(Photos taken from various locations in Madison)

Town hall sign

(Photo taken early morning fall 2014)

PHOTOGRAPHY COMPLIMENTS OF:

Cheryl Brooks, Michael Hathaway, Trisha Jacobson and Sue Stacey

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

In Memoriam

We dedicate the 2014 Annual Report to....



Wilbur Charles Meader who passed away January 13, 2014. Wilbur was born in Madison in 1935. After college he spent four years in the US Air Force before returning home to work at John F. Chick & Sons of Madison. Wilbur became part owner of Chick Lumber in North Conway when it separated from J.F. Chick & Sons. He also worked in several sales positions in the Valley until his retirement. Wilbur was a lifelong resident of Madison and served the Town in several positions; Selectman, Town Clerk/Tax Collector, Madison Fire Department Commissioner, and others. Wilbur often stopped by Town Hall in early spring to order flags and veteran grave markers for the cemeteries. He stored the inventory at his home and decorated veterans' graves before Memorial Day each year with his friend Henry Forrest and other Madison veterans.



Scott Frost who passed February 1, 2014. Scott spent most of his career in law enforcement positions in the Valley including many years as Madison Police Chief. Scott served on the Madison Planning Board and briefly worked for the Madison Highway Department. In these two capacities he was very interested in road improvement projects. Scott would often come into Town Hall on official business during his tenure as a Sheriff's Deputy and would leave us with smiles on our faces after his visits. Scott loved the outdoors and would attend weekend archery competitions with a group of local archers when his schedule allowed.



Gerald Lyman Ward who passed away February 9, 2014. Gerald was a native of Madison born in 1936. He served in the US Navy after graduating high school then returned to work in the valley until his retirement. "Jerry" served several years on the Madison Planning Board and many years on the Madison Volunteer Fire Department being one of the first members of the Rescue Squad. He liked to find treasures at the Transfer Station and work on anything with a small engine. Gerald had a quiet demeanor and a dry, witty sense of humor that was enjoyed by those who were close to him.

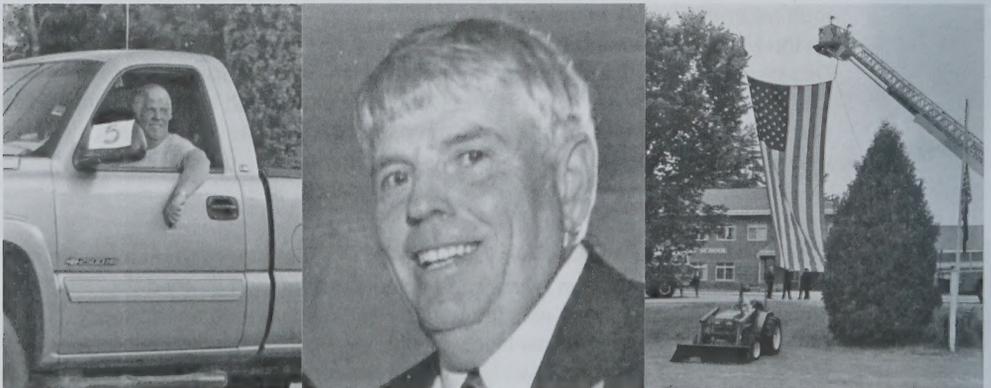


Charlotte Hill who passed away May 20, 2014. Charlotte served on the Board of the Friends of the Madison Library and volunteered at the Library desk. The Madison Scholarship Fund was founded by her late husband and former Selectman Percy and she was involved with the Scholarship Committee for many years. Charlotte's visits to Town Hall will be missed since she always left us smiling with her kind words and stories. During her last visit she brought a Christmas cactus to us. She spent many years volunteering with the Madison Garden Club and working the annual plant sale. Many of her Christmas cactus plants have found their way into Madison homes.

In Memoriam

We dedicate the 2014 Annual Report to.... (cont'd)

Bruce Edwin Brooks who passed away June 6, 2014. Bruce was born in 1945 and grew up in Freedom, NH. He graduated from A. Crosby Kennett High School in 1964 and from Southern Maine Vocational Technical Institute in 1966. He served in the U.S. Air Force until 1968 when he married life long companion Donna Lee (Chick) and settled down in Madison. Bruce was a Selectman for 14 years (1974-1988) and also served various terms on the Planning Board, Volunteer Fire Department (member and Fire Commissioner), Veterans Advisory Committee, and Old Home Week Committee. He was a member of the School Board at the time of his death. He worked for John F. Chick & Sons, John Sherwood Builder, SAU 13 (as a bus driver and Transportation Coordinator), and was a self-employed builder and farmer. Over the years he was a member of the American Angus Association and the New England Angus Association and was also active with Carroll County 4-H. The celebration of Bruce's life on June 11, 2014 had the James Noyes Memorial Hall at the Madison Elementary School overflowing with family, friends, co-workers, community members, and others who were touched in some way by Bruce. A huge flag hung between fire department ladder trucks in the circular drive to pay tribute to a man who gave so much of himself to his family, his town, and his country. Bruce was the epitome of a family man. He took great pride in his three children and seven grandchildren and would often be seen cheering them on from the sidelines of 4-H events, ski races, football, basketball, & baseball games. One of Bruce's dreams was to see lights installed at Burke Field in Madison. A fund has been set up for this purpose in honor of Bruce. If you would like to make a financial contribution to the fund please send it to: "Light the Ball Field Fund", c/o Madison Cal Ripken Baseball League, 205 Goe Hill Road, Madison, NH 03849.



2014
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TOWN OF MADISON DEPARTMENTS – 2014

SELECTMEN	FIRE RESCUE
John Arruda – 2015	Jeff Eldridge, Fire Rescue Chief
Michael R. Brooks, Chairman – 2016	Sean Dunker-Bendigo, Assistant Chief
Josh L. Shackford – 2017	David W. Aibel, Captain EMS Coordinator
Melissa S. Arias, Recording Secretary/ TA	
	FIRE RESCUE COMMISSIONERS
ADMINISTRATORS	Joyce B. Elliott – 2015
Melissa S. Arias	Alan C. Gilman – 2016
Susan "Sue" A. Stacey, Deputy	Denita "Dee" Dudley – 2017
	Phoebe Lynn Rand, Recording Secretary
ADVISORY BUDGET COMMITTEE	
Davis S. Chase, Chair – 2014	HERITAGE COMMISSION
Cheryl Q. Littlefield – 2015	Vacant to be appointed – 2014
Hershel "Hersh" D. Sosnoff – 2015	Vacant to be appointed – 2015
Ronald "Ron" M. Force – 2016	Vacant to be appointed – 2016
James "Jim" J. Lyons, Jr. – 2014(2016)	Vacant to be appointed – ALTERNATE – 2014
William "Bill" T. Lord, Alternate – 2014	Vacant to be appointed – ALTERNATE – 2014
Vacant, Alternate to be appointed – 2014	Vacant to be appointed/hired, Recording Secretary
Raymond "Ray" F. O'Brien, School Board Rep.	
Board of Selectmen (with 1 vote)	HIGHWAY ROAD AGENT
Christopher "Chris" Young – Land Use Adm. Asst.	William C. Chick, Sr. – 2015
CARROLL COUNTY TRANSIT	HIGHWAY DEPARTMENT
Barbara P. Anderson, Community Rep.	William C. Chick, Jr., Asst. Road Agent
	Michael R. LeClair
CODE ENFORCEMENT & HEALTH OFFICER	Robert L. Hatch, Jr.
Robert "Bob" M. Babine	Justin R. Chick
	Wayne E. Jones, Part-time/Seasonal
	Harold Harmon, Part-time Mechanic
CONSERVATION COMMISSION	
Marcia B. McKenna, Vice-Chair – 2014	HIGHWAY SAFETY COMMITTEE
Nancy D. McClennan – 2014	James E. Mullen, Part-time Police Chief
David C. Riss, Chair – 2015	Melissa S. Arias, Administrator/Selectmen's Rep.
Ralph Lutjen – 2015	William C. Chick, Sr., Highway Road Agent
Marc V. Ohlson – 2016	Ann "Nan" M. Bartlett, School Nurse
VACANT to be appointed – 2016	Richard A. Clark, Emergency Mgmt. Director
VACANT, ALTERNATE to be appointed– 2014	Paul R. Jean, Community Rep.
VACANT, ALTERNATE to be appointed – 2015	Christopher "Chris" R. Martin, Community Rep.
Frederick "Ted" Slader, Alternate – 2016	Melissa S. Arias – Recording Secretary
Josh L. Shackford, Selectmen's Rep.	
Courtney Croteau, Administrative Assistant (R)	JOINT LOSS MANAGEMENT COMMITTEE
Christopher "Chris" Young – Land Use Adm. Asst.	Jeff Eldridge, Fire Rescue Chief
	James E. Mullen, Police Chief
DIRECT ASSISTANCE	John Arruda, Selectmen's Rep.
Tracy Hayes	Melissa S. Arias, Administrator/Employee Rep.
	Robert M. Babine, Code/Health Officer
	William C. Chick, Sr., Highway Road Agent
EASTERN SLOPE AIRPORT BOARD DIRECTORS	Robert M. Babine, Recording Secretary
VACANT, Community Rep.	
	LIBRARY
EMERGENCY MANAGEMENT	Mary C. Cronin, Librarian
Richard A. Clark, Director	
Richard A. Judkins, First Deputy	Camilla Spence – Assistant Librarian
Michael R. Brooks, Second Deputy	Sloane Jarell
VACANT – Recording Secretary	
(D) – deceased	(R) - Retired

TOWN OF MADISON DEPARTMENTS – 2014

LIBRARY, TRUSTEES OF THE	Philip G. LaRoche, Jr., Alternate – 2014
Ronald "Ron" M. Force – 2014	VACANT, Alternate to be appointed – 2015
Peter S. Stevens – 2014	VACANT, Alternate to be appointed – 2016
Thomas L. Reinfuss, Vice Chair – 2015	Michael R. Brooks, Selectmen's Rep.
Susan J. Bailey – 2016	Courtney Croteau, Administrative Asst. (R)
John R. Filson – 2016	Christopher "Chris" Young – Land Use Adm. Asst.
Angela Mae Johnson – 2016	
Mary E. Russell, Alternate – 2014	POLICE DEPARTMENT
Vacant, Alternate to be appointed – 2014	James E. Mullen, Chief
Vacant, Alternate to be appointed – 2014	Ted L. Colby, Sergeant
Patricia "Pat" Ambrose, Recording Secretary	James E. Hayford, II, Officer
	Jill K. Barbour, Officer
MADISON PEG TV	Robert J. King, Part-time Officer
Robert J. Murphy – 2014	Josh L. Shackford, Part-time Officer
Denise R. Noel – 2015	Matthew Tyler, Part-time Officer
James "Jim" J. Molloy, III – 2016	Police Department, Animal Control Officer
????, Recording Secretary	
MODERATOR, TOWN	SELECTMEN'S SOLID WASTE ADVISORY COMMITTEE - SWAC
George U. Epstein - 2014	David P. Downs, Chairman – 2014
	Raymond F. O'Brien, – 2014
MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL	C. Paul Littlefield – 2014
Ted M. Kramer, Community Rep.	Vacant to be appointed – 2014
	John Arruda, Selectmen's Rep.
	Raymond (Ray) O'Brien, Recording Secretary
MUNICIPAL RECORDS COMMITTEE	SUPERVISORS OF THE CHECKLIST
Marcia E. Shackford, TC/TC	Jenifer Garside – 2014
Melissa S. Arias, Assessing	Cheryl L. Brooks – 2016
John Arruda, Selectman	Emily A. Sheppard, Chair – 2018
Catherine E. Tilton, Treasurer	Emily A. Sheppard, Recording Secretary
Carol A. Hally, Volunteer	
Craig Evans, Archivist	
Melissa S. Arias – Recording Secretary	
NORTH COUNTRY COUNCIL	TOWN CLERK/TAX COLLECTOR
Vacant	Marcia E. Shackford, Certified - 2015
	Carol A. Hally, Deputy
	Rebecca "Beckie" A. Van de Water, Collection Clerk
OLD HOME WEEK COMMITTEE	TOWN FORESTER
Jenifer D. Garside – 2014	Vacant
Tamara J. Flanigan, Treasurer – 2014	
Kathy Jo Shackford - 2015	TOWN TREASURER
Cheryl L. Brooks – 2016	Catherine E. Tilton – 2014
CandySue Jones – 2016	Tamara "Tammy" J. Flanigan, Deputy
VACANT – Recording Secretary	
	TRANSFER STATION ATTENDANTS-Sue 2 update
PLANNING BOARD	William "Willie" Moore (R)
Andrew D. Smith – 2014	Robert L. Smith, Sr.
Brian K. Fowler – 2014	Merlin "Junior" Fallen, Part-time
Noreen C. Downs – 2015	
Marc V. Ohlson, Chair – 2016	TRUSTEES OF THE TRUST FUNDS
VACANT to be appointed – 2014(2016)	Lynne R. Gilman, Bookkeeper?? – 2015
VACANT to be appointed – 2014(2016)	Pamela "Pam" J. Wells, Chair?? – 2016
	Alice "Ali" M. Judkins, Recording Secretary?? – 2017
(D) - Deceased	(R) - Retired

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he/she sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. No debate is permitted on a Point of Order, but even this rule may be modified if the Town votes to overrule the Moderator! The Town can vote to overrule the Moderator whenever it chooses by a simple majority.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.
7. You may make a motion to "move the question" and end debate. If no one is waiting to speak, the Moderator will accept the motion (if seconded). No debate is permitted on such a motion and it requires a 2/3 majority to pass.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either case, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

MINUTES OF THE MADISON TOWN MEETING

**MARCH 11, 2014 Elections
and reconvened
March 15, 2014 Town Meeting**

On February 26, 2014 at 9:00 a.m., as posted on Monday, February 24 on the upper and lower level bulletin boards in the Town Office building, at the Madison and Silver Lake Post Offices and the Town website, Town Clerk, Marcia Shackford; School Clerk, Patricia Ambrose; Assistant Moderator Ray O'Brien (until 10:00 a.m.) and Registered Voter Carol Hally commenced the required pre-election test of the Electronic Ballot Counting device's Back-up Memory Card and Election Day Memory Card for counting the Executive Councilor District 1, Town and School ballots (RSA 656:42 VIII-(e) (1-11)). Due to a component breaking on the Election Day tape roller, the completion of the pre-election test was adjourned until the necessary repairs could be scheduled. With the necessary repairs completed on Thursday, February 27, 2014, the Election Day Memory Card pre-election test continued. The ECBD results were then compared to the manual tally of ballots cast to ensure the accuracy of the Election Day memory card scanning. After completing the reconciliation, the Election Day memory card was installed and sealed as required by State Law.

On March 5, 2014, Registered Voters Ruth Ham and Leslie "Penny" Hathaway, under the supervision of Town Clerk Marcia Shackford, completed the manual counting of Town, School, and Executive Councilor ballots to be delivered to the Moderator on Election Day (RSA 658:31).

At 7:59 AM, March 11, 2014, Moderator George Epstein and Selectman John Arruda examined the electronic ballot counting device's ballot box before the meeting was convened to assure it was empty and the Moderator had the electronic ballot counting device print the Election Zero Report for the annual Executive Councilor District 1, Town and School Election.

Moderator Epstein opened the meeting at 8:00 AM. A motion was made by Mike Brooks, seconded by Cheryl Brooks, to waive the reading of the Warrant. Moderator Epstein then declared the polls open for acting upon Article 1 and Article 2 of the 2014 Town Warrant.

2014 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 11, 2014 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM, to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 15, 2014 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To bring in your votes for Executive Councilor. To choose all necessary officers for the ensuing year.

SPECIAL STATE ELECTION EXECUTIVE COUNCILOR DISTRICT 1

Vote for one Executive Councilor	Blanks	8
	Michael J. Cryans	215
	Joseph D. Kenney	196
	Write-In	0

OFFICIAL BALLOT TOWN ELECTION

Vote for one Selectman for three years	Blanks	55
	Josh Shackford	359
	Write-Ins	1
	Kim Hatch	1
	Mike Benoit	1
	Richard Judkins	1
	David Downs	1
Vote for one Moderator for two years	Blanks	39
	George Epstein	379
	Write-In	1
	Jim Curran	1
Vote for one Treasurer for three years	Blanks	378
	Write-Ins	23
	Catherine Tilton	23
	Brenda O'Brien	1
	Cheryl Brooks	1
	Robert King	1
	Tiffanie Curotto	1
	Fay Melendy	1
	David Caputo	1
	Kathy Moore	1
	John Arruda	1
	Patricia Ambrose	1
	Dinah Reiss	1
	Heather Sherwood	1
Vote for two Planning Board Members for three years	Blanks	258
	Andrew Smith	290
	Write-Ins	283
	Brian Fowler	283
	Norm Garside	1
	Wayne Jones	1
	George Epstein	1
Vote for one Planning Board Member for two years	Blanks	408
	Write-Ins	1
	Noreen Downs	1
	Richard Papazian	1
	Noel Smith	1
	** Bruce Curotto – declined	1
	James Buckley	1
	Bruce Brooks	1
	Bill Lord	1
	Stu Lord	1
Vote for one Planning Board Member for one year	Blanks	410

	Write-Ins	Linda Smith	1
		Mark Olson	1
		Bruce Curotto	1
		Philip LaRoche	1
	**	Bonnie Slader - declined	1
		George Epstein	1
		Jay Buckley	1
		Alan Gilman	1
Vote for two Trustees of the Library for three years		Blanks	183
		Cheryl Q. Littlefield	350
		Peter Stevens	302
	Write-In	Henry Forrest	1
Vote for one Trustee of the Library for one year		Blanks	411
	Write-Ins **	Linda Smith - accepted	1
		Mary O'Neil	1
		Jan Rancourt	1
		George Epstein	1
		Kathy Moore	1
		Bruce Kenney	1
Vote for one Advisory Budget Committee Member for three years		Blanks	91
		Bill Lord	326
	Write-In		0
		Scatter	1
Vote for one Advisory Budget Committee Member for two years		Blanks	107
		Mike Benoit	303
	Write-Ins	Jim Coogan	1
		Paul Shackford	1
		Robert King	1
		Scatter	1
Vote for one Supervisor of the Checklist for six years		Blanks	61
		Jenifer Garside	357
	Write-In		0
Vote for one Trustee of the Trust Funds for three years		Blanks	112
	Write-Ins	Ali Judkins	301
		Dinah Reiss	1
		Fay Melendy	1
		Tammy Flanigan	1
		Denita Dudley	1
		Mark Graffam	1
		Scatter	1
Vote for one Fire Commissioner for three years		Blanks	30
		Phoebe Shackford Rand	156
		Denita A. Dudley	231
	Write-In	Jesse Shackford	1

Vote for two Old Home Week Committee
Members for three years

	Blanks	472
	Thomas Henderson	356
Write-Ins	James Eldridge	1
**	Stuart Lord - declined	1
	Bonnie Slader	1
	Cheryl Littlefield	1
	David Lyman	1
	William Chick, Jr.	1
	Patricia Jene (Jean)	1

**Elected as a result of Tie Vote lot drawing (RSA 669:36)

Article 2. By Petition. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Madison on the second Tuesday of March? Petition signed by Mark Graffam, et al.

Article 2 was DEFEATED by a vote of: Yes 152 No 103 Blank 164 Required 3/5 majority to pass – received 59.6%

On Monday, March 17, the Town Clerk’s Office received a written request for a manual recount of all ballots cast on March 11, 2014 for the purpose of verifying the election results on Article 2. On Tuesday, March 25 at 8:30 a.m., Moderator George Epstein, Deputy Town Clerk/Tax Collector Carol Hally, and Selectmen Mike Brooks and John Arruda completed the manual recount of ballots cast.

Article 2 remained DEFEATED by a manual recount vote of: Yes 152 No 105 Blanks 162 Required 3/5 (60%) majority to pass – received 59.1%

TOTAL VOTES CAST ON ELECTION DAY:	419
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY:	1738
TURNOUT PERCENTAGE of TOTAL REGISTERED VOTERS:	25%

MEETING RECONVENED – MARCH 15, 2014

Moderator Epstein reconvened the meeting at 9:06 A.M. The Supervisors of the Checklist, positioned at the meeting room (gym) entrance, proceeded to have each voter sign and receive his/her YES-NO paper ballot.

One hundred eighteen (118) voters signed and received paper ballots – 24.1% of registered voters.

After stating that on Tuesday, March 11, there was a motion made, seconded, and passed to waive the reading of the warrant, Moderator Epstein asked all present to stand and recite the Pledge of Allegiance. Moderator Epstein requested a moment of silence for town officials whose passing during 2013 will have an impact on our community:

Leonora (LaFrazia) Southwick – 2013
Edward “Peter” Craugh – 2013

Franklin LeCointe – 2013
Roger Albert Clayton – 2013

Moderator Epstein informed those present that the results of the election held on Tuesday, March 11, 2014 were posted in two places on the wall behind the voters.

Moderator Epstein explained that the meeting would be conducted according to Town and School Meeting Procedures as listed on Page 9 of the 2013 Town Report.

With Moderator Epstein asking voters to turn to the purple pages beginning at Page 137 of the 2013 Town of Madison Annual Report, the legislative body began to consider Articles 3 through 24 of the 2014 Town Warrant.

Article 3. To see if the town will adopt the provisions of RSA 154:1 (a) to formally organize the Madison Volunteer Fire Department with the fire chief appointed by the local governing body, upon recommendation of the firefighters, with firefighters appointed by the fire chief.

Recommended by the Selectmen 3-0-0

Moved: Mike Brooks Seconded: John Arruda

After lengthy discussion and points of order, Moderator Epstein read the following amendment proposed by Ray O’Brien, seconded by Mike Benoit: “To see if the Town will adopt the provisions of RSA 154:1 I.(e) to organize the Madison Fire Rescue Department with three commissioners elected pursuant to RSA 669:17 and serving staggered terms of three years with the fire chief, officers, firefighters, and rescue personnel appointed by the Fire Commissioners.”

Ted Kramer, presented the Moderator, with a written request, signed by 5 voters, to have a paper ballot vote on this article.

Moderator Epstein explained to the voters a “YES” vote would mean that the voter supported the amendment to have the Fire Commissioners elected. A “NO” vote would mean that the voter supported the original article as written in the warrant requesting the Fire Chief be appointed by the local governing body—Board of Selectmen. After all voters had cast his/her secret paper ballot “A”, the Moderator announced the results: Yes: 28
No: 83

Article 3 as originally written in the warrant PASSED by a show of hand-held ballots.

Article 4. To see if the municipality will vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of four hundred fifty-three thousand four hundred eleven dollars (\$453,411) payable over a term of 10 years for a new pumper truck for the Madison Fire Rescue and to raise and appropriate the sum of one hundred sixty – three thousand dollars (\$163,000) as a down payment to lower the agreement amount with said sum to come from the withdrawal of one hundred sixty-three thousand dollars \$163,000 from the Fire Truck Capital Reserve Fund. This lease agreement does not contain an escape clause and requires a 2/3rd ballot vote for passage.

Recommended by the Selectmen 2-0-1

Recommended by the Advisory Budget Committee 7-0-0

Moved: Mike Brooks

Seconded: John Arruda

After lengthy discussion, Selectman Shackford, submitted the following amendment, seconded by James Coogan: "To postpone purchasing any replacement fire apparatus until the Annual Town Meeting in March 2015. Request that the moderator appoint a committee consisting at minimum the following residents: One Selectman, two Advisory Budget Committee Members, one Fire Commissioner, three members of the Madison Fire Department, two voters from the community. Said committee will be charged with bringing information sufficient to vote at 2015 Town Meeting for a replacement Fire Pumper. Said committee will conduct open meetings, keep records of all meetings and decisions and comply fully with RSA 91-A."

After seeing a show of hands by 5 or more voters to request a secret ballot vote, the Moderator explained Ballot "B" would be used to vote on this amendment. "YES" would mean the voter is in favor of the Moderator appointing a committee and "NO" would mean a return to the original article.

Yes: 69

No: 48

Article 4 as amended PASSED by a show of hand-held paper ballots.

~~Article 5. To see if the Town will vote to raise and appropriate the sum of two million three hundred ninety four thousand seven hundred fifty two dollars (\$2,394,752) for general Town operations with discussion and amendments to be considered line by line.~~

	2013 Approved	2013 Expended	2014 Proposed
Ambulance	\$ 28,100.00	\$ 28,100.04	\$ 28,100.00
Animal/Post Control	\$ 1,775.00	\$ 1,654.51	\$ 1,775.00
Assessing	\$ 20,000.00	\$ 13,946.69	\$ 20,059.00
Building Inspection	\$ 37,309.00	\$ 32,583.34	\$ 38,136.00
Conservation Commission	\$ 3,500.00	\$ 2,944.61	\$ 3,750.00
Direct Assistance	\$ 33,080.00	\$ 15,722.36	\$ 33,080.00
Election, Registration, Vital Statistics	\$ 8,100.00	\$ 6,125.58	\$ 8,600.00
Emergency Management Dept.	\$ 4,721.00	\$ 3,624.27	\$ 4,751.00
Executive	\$ 111,800.00	\$ 107,864.19	\$ 114,243.00
Financial Administration	\$ 133,066.00	\$ 122,706.03	\$ 136,181.00
Fire Rescue	\$ 141,148.00	\$ 134,458.44	\$ 148,194.00
General Government Buildings	\$ 77,975.00	\$ 76,303.37	\$ 65,960.00
General Government Equipment	\$ 10,850.00	\$ 13,354.77	\$ 10,850.00
Highway	\$ 501,580.00	\$ 512,236.19	\$ 524,178.00
Insurance	\$ 68,100.00	\$ 61,911.01	\$ 85,158.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 22,700.00	\$ 35,855.69	\$ 22,700.00
Library	\$ 67,379.00	\$ 65,291.26	\$ 68,036.00
Madison PEG-TV	\$ 20,592.00	\$ 16,687.99	\$ 23,292.00

Notes Due	\$ 9,179.00	\$ 9,178.52	\$ 55,487.00
Parks & Recreation	\$ 36,001.00	\$ 31,319.70	\$ 30,447.00
Patriotic Purposes	\$ 900.00	\$ 802.92	\$ 900.00
Personnel Administration	\$ 453,937.00	\$ 433,666.26	\$ 502,301.00
Planning Board	\$ 11,950.00	\$ 4,527.60	\$ 11,950.00
Police	\$ 282,662.00	\$ 275,332.20	\$ 291,439.00
Solid Waste Disposal	\$ 155,278.00	\$ 154,293.75	\$ 152,114.00
Street Lighting	\$ 5,560.00	\$ 4,724.44	\$ 4,950.00
Zoning Board	\$ 7,800.00	\$ 3,924.85	\$ 8,120.00
TOTAL	\$ 2,255,043.00	\$ 2,169,140.58	\$ 2,394,752.00

Recommended by the Selectmen 3-0-0 _____

Recommended by the Advisory Budget Committee 7-0-0 _____

Moved: _____ Seconded: _____

Article 5 as PLACED ON THE FLOOR. To see if the Town will vote to raise and appropriate the sum of two million four hundred fifty eight thousand five hundred twelve dollars (\$2,458,512) for general Town operations with discussion and amendments to be considered line by line.

	2013 Approved	2013 Expended	2014 Proposed
Ambulance	\$ 28,100.00	\$ 28,100.04	\$ 28,100.00
Animal/Pest Control	\$ 1,775.00	\$ 1,654.51	\$ 1,775.00
Assessing	\$ 20,000.00	\$ 13,946.69	\$ 20,059.00
Building Inspection	\$ 37,309.00	\$ 32,583.34	\$ 38,136.00
Conservation Commission-motion to reduce amount to \$2,250.00 proposed by Fred Ham; seconded by Carol Kramer-defeated by a show of hand-held paper ballots	\$ 3,500.00	\$ 2,944.61	\$ 3,750.00
Direct Assistance	\$ 33,080.00	\$ 15,722.36	\$ 33,080.00
Election, Registration, Vital Statistics	\$ 8,100.00	\$ 6,125.58	\$ 8,600.00
Emergency Management Dept.	\$ 4,721.00	\$ 3,624.27	\$ 4,751.00
Executive	\$ 111,800.00	\$ 107,864.19	\$ 114,243.00
Financial Administration	\$ 133,066.00	\$ 122,706.03	\$ 136,181.00
Fire Rescue	\$ 141,148.00	\$ 134,458.44	\$ 148,194.00
General Government Buildings	\$ 77,975.00	\$ 76,303.37	\$ 67,835.00
General Government Equipment	\$ 10,850.00	\$ 13,354.77	\$ 10,850.00
Highway	\$ 501,580.00	\$ 512,236.19	\$ 524,178.00
Insurance	\$ 68,100.00	\$ 61,911.01	\$ 85,158.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 22,700.00	\$ 35,855.69	\$ 75,000.00
Library	\$ 67,379.00	\$ 65,291.26	\$ 68,036.00
Madison PEG TV	\$ 20,592.00	\$ 16,687.99	\$ 23,292.00

Notes Due	\$ 9,179.00	\$ 9,178.52	\$ 55,487.00
Parks & Recreation	\$ 36,001.00	\$ 31,319.70	\$ 30,447.00
Patriotic Purposes	\$ 900.00	\$ 802.92	\$ 900.00
Personnel Administration	\$ 453,937.00	\$ 433,666.26	\$ 501,089.00
Planning Board	\$ 11,950.00	\$ 4,527.60	\$ 11,950.00
Police	\$ 282,662.00	\$ 275,332.20	\$ 291,439.00
Solid Waste Disposal	\$ 155,278.00	\$ 154,293.75	\$ 162,911.00
Street Lighting	\$ 5,560.00	\$ 4,724.44	\$ 4,950.00
Zoning Board	\$ 7,800.00	\$ 3,924.85	\$ 8,120.00
TOTAL	\$ 2,255,043.00	\$ 2,169,140.58	\$ 2,458,512.00

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 7-0-0

Moved: Mike Books

Seconded: John Arruda

Noreen Downs made a motion, seconded by Elaine Chase, to reduce the total general Town operations budget to two million four hundred eight thousand five hundred twelve dollars (\$2,408,512).

Amendment passed by a show of hand-held paper ballots then

Article 5 as amended PASSED by a show of hand-held paper ballots with a dollar amount of two million four hundred eight thousand five hundred twelve dollars (\$2,408,512) for general Town operations.

Article 6. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the beginning reconstruction of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2015, whichever is sooner.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 7-0-0

Moved: Mike Brooks

Seconded: John Arruda

Article 6 PASSED by a show of hand-held paper ballots.

Article 7. To see if the Town will vote to raise and appropriate thirty thousand dollars (\$30,000) to be placed in the Assessing Expendable Trust Fund.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 7-0-0

Moved: Mike Brooks

Seconded: Josh Shackford

Article 7 PASSED by a show of hand-held paper ballots.

Article 8. To see if the Town will vote to raise and appropriate the sum of one hundred fifty-five thousand dollars \$155,000 for the purpose of repairing and restoring the Historical Society Building with fifty-five thousand dollars (\$55,000) to come from the Madison Historical Society Building Fund and seventy-five thousand five hundred sixty-five dollars (\$75,565) to come from the Historical Building Capital Reserve Fund and the remaining twenty-four thousand four hundred thirty-five dollars (\$24,435) from taxation. Furthermore, to vote to discontinue the Historical Building Capital Reserve Fund with any remaining funds to be transferred to the general fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2019, whichever is sooner.

Recommended by the Selectmen 2-1-0
Not Recommended by the Advisory Budget Committee 2-4-1

Moved: Mike Brooks Seconded: Josh Shackford

Article 8 PASSED by a show of hand-held paper ballots.

~~Article 9. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for fifty five thousand dollars (\$55,000) for the purpose of leasing a new Highway Truck with sander, plow and frame and to raise and appropriate the sum of fifteen thousand five hundred dollars (\$15,500) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the four years.~~

~~Recommended by the Selectmen 2-1-0
Recommended by the Advisory Budget Committee 4-3-0~~

Article 9. **AS PLACED ON THE FLOOR:** To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for **forty-five thousand two hundred ninety-five dollars (\$45,295)** for the purpose of leasing a new Highway Truck, **dump body**, plow and frame and to raise and appropriate the sum of fifteen thousand **two hundred ninety-five dollars (\$15,295)** for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the four years.

Recommended by the Selectmen 2-1-0
Recommended by the Advisory Budget Committee 4-3-0

Moved: Mike Brooks Seconded: Josh Shackford

Article 9 as placed on the floor PASSED by a show of hand-held paper ballots.

Article 10. To see if the Town will vote to raise and appropriate the sum of fourteen thousand five hundred dollars (\$14,500) for interior renovations at the Madison Library to include relocation, renovation, and construction of service desk, shelving, and computer work stations. Three thousand dollars (\$3,000) will come from funds administered by Madison Library Board of Trustees, three thousand dollars (\$3,000) will come from Friends

Fred Ham made a motion, seconded by James Coogan, to reduce the amount to be placed in the Fire Truck Capital Reserve Fund to be twenty-five thousand dollars (\$25,000).

Amendment defeated by a show of hand-held paper ballots.

Article 13 as originally written in the warrant (\$50,000) PASSED by a show of hand-held paper ballots.

Article 14. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of one thousand dollars (\$1,000) in support of Conway Humane Society. Petition signed by Charlotte Emmel, et al.

Not Recommended by the Selectmen 1-2-0

Not Recommended by the Advisory Budget Committee 0-7-0

Moved: John Arruda

Seconded: Mike Brooks

Article 14 DEFEATED by a show of hand-held paper ballots.

Article 15. By Petition. To see if the Town will vote to raise and appropriate three thousand dollars (\$3,000) in support of Carroll County Transit Blue Loon Public Bus Service. Petition signed by Roger Ambrose, et al.

Not Recommended by the Selectmen 0-3-0

Not Recommended by the Advisory Budget Committee 0-7-0

Moved: John Arruda

Seconded: Mike Brooks

Article 15 PASSED by a show of hand-held paper ballots.

Article 16. By Petition We the undersigned registered voters of the Town of Madison do hereby petition the 2014 Annual Town Meeting to raise and appropriate the sum of five thousand dollars (\$5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Karen Alexander, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-0-1

Moved: John Arruda

Seconded: Mike Brooks

Article 16 PASSED by a show of hand-held paper ballots.

Article 17. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of six thousand four hundred eight dollars (\$6,408) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Ann Bartlett, et al.

Article 21 PASSED by a show of hand-held paper ballots.

Article 22. By Petition. This petition is in support of the Warrant Article to be submitted to the Town of Madison on behalf of the American Red Cross New Hampshire. The Warrant Article authorizes (changes authorizes to raise and appropriate as required to vote on this article by the Moderator), the sum of eleven hundred twenty-one dollars (\$1121) [\$0.45 per resident] in this fiscal year for the Red Cross to help support disaster preparedness, response and recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of Madison. Petition signed by Linda Haver, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 6-1-0

Moved: John Arruda

Seconded: Mike Brooks

Article 22 PASSED by a show of hand-held paper ballots.

Article 23. By Petition. To respectively request that the Town vote to raise and appropriate the sum of one thousand seven hundred fifty-one dollars (\$1,751) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Heidi L. Forde, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-2-1

Moved: John Arruda

Seconded: Mike Brooks

Article 23 PASSED by a show of hand-held paper ballots.

Article 24. To transact any other business that may legally come before this meeting.

School Board Representative to the Advisory Budget Committee wanted to give thanks to Jim Lyons and David S. Chase for their years of dedication to that Committee.

Henry Forrest made a motion, seconded by Bonnie Slater, to adjourn the meeting.

Meeting was adjourned at 1:30 pm.

Respectfully submitted,

Marcia E. Shackford
Certified Town Clerk/Tax Collector



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire 03849

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Madison, New Hampshire as of and for the year ended December 31, 2013, which collectively comprise the Town's basic financial statements as listed in the table of contents and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, which includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Madison, New Hampshire as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

TOWN OF MADISON
INDEPENDENT AUDITOR'S REPORT

Other Matters

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 25 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Madison has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the accounting procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

August 14, 2014

Roberts & Greene, PLLC

TOWN CLERK'S REPORT – 2014

The Town Clerk's Office increased the services and online payment options available to our community by the following enhancements:

BOATS: Madison clerks attended training in order for Madison to become certified by the Boat Desk at the Division of Motor Vehicles to become a Boat Agent. As a Boat Agent, Madison can register new and existing boats for both residents and non-residents. The Town receives a \$5.00 agent fee, a \$1.00 tax collector fee, and a boat fee determined by the boat type and model year. This creates additional revenue for the Town as well as being a convenience for boat owners.

DOGS: New in March 2014, renewal letters were sent to all Madison dog owners with information on how to renew their dog's license(s) online as long as our office has a current rabies certificate on file. Online payment options accepted include Electronic Check (ACH), MasterCard, VISA, AMEX and Discover. Dog owners can still register their dog(s) by mail with a personal check or over the counter at our office with cash or check.

MOTOR VEHICLE INFORMATION and UPDATES

INITIAL (VANITY) PLATE CHANGE IN PROCEDURE:

As of May 22, 2014, a Supreme Court decision required the Department of Motor Vehicles to suspend issuing initial plates. All applications for **new initial plates** must be sent to DMV for approval and issuance. Renewals continue to be processed as usual.

DMV'S PRINTER CONVERSION: As of March 19, 2014, the Town Clerk's Office entered Phase II of the State's Laser Printer project. This allows us to print titles, certified copy forms, decal and plate replacement forms all from one printer provided by the Division of Motor Vehicles.

LOW SPEED UTILITY VEHICLES: The State of NH Department of Motor Vehicles recommends that individuals with low speed vehicles have a safety inspection first to determine if the vehicle qualifies to be registered. To assist customers in determining if their vehicle needs to be registered, the DMV has provided Town Clerks with a Low Speed Utility Vehicle Checklist.

ONLINE RENEWAL OF VEHICLE REGISTRATIONS:

The number of vehicle registration(s) paid online using a debit/credit card or checking account continues to grow. **Online registration deadline is approximately seven days prior to month end in order to allow the registrant to receive his/her registration(s) before the expiration date.**

The convenience fee for this online service is added to the customers' regular registration fee. This service is limited to renewal transactions that have no change of

ownership, owner's address, vehicle, or color of vehicle. The information to renew online can be found on the renewal notice to the right of the registrant's name and address.

DRIVER'S LICENSE PRESENTATION: As requested by the State of NH-Department of Motor Vehicles, the person completing any motor vehicle transaction at the Town Clerk's office shall be asked to present a photo ID. This is to assist in helping to prevent insurance and registration fraud.

NEW REQUIREMENT FOR TITLED VEHICLES: As of January 1, 2015, vehicles with a model year 2000 and newer are required to be titled forever. To register any motor vehicle whose model year is 2000 and newer, the title or certificate of origin must have the **exact odometer reading** filled in by **ONLY the SELLER**. The motor vehicle cannot be registered without this information.

EDUCATION and TRAINING

SOFTWARE USER MEETINGS: On April 22, 2014, our office was closed in order for Marcia and Beckie to attend Avitar's User Meeting for Clerk software updates to motor vehicle, dogs, boats, and other clerk functions.

MOTOR VEHICLE ADVANCED MUNICIPAL AGENT TRAINING TOPICS:

Bureau of Registration—A review of new forms for record change requests, replacement plates/decals/registration for vehicles and boats. A review of the process for salvage inspections, trusts, non-titled vehicles, bill of sale form requirements, classifications regarding military personnel registrations, notarized letters/POA forms, refunds, and low speed utility vehicles. The highlight of the training included the following questions town clerks often receive from individual vehicle owners:

“Why are there so many questions when I register a vehicle?”

The information gathered to register a motor vehicle with the State of New Hampshire Department of Motor Vehicles is reviewed by the New Hampshire Department of Environmental Services (DES). From the year, make, model, body style, fuel type, mileage, the weight of vehicle, county and town registered in, the DES develops and evaluate programs that reduces vehicle emissions, tracks the number of alternative fuel vehicles (natural gas, hybrid and electric vehicles) and other studies that help keep New Hampshire's air clean.

“Why is identification needed when I register?”

The New Hampshire State Police DMV Task Force Investigation Unit has requested Town clerks assist in its ongoing investigations by obtaining identification from customers who are registering motor vehicles. Some of these investigations include identity theft, residency issues, title fraud, registration fraud, stolen vehicle issues, privacy violations, issues with the exportation of stolen cars for profit and sponsoring terrorism.

“Do you know the State of New Hampshire Inspection Requirements?”

When you acquire ownership of a previously-owned (used) vehicle by private sale and obtain a 20-day temporary registration and temporary plate from DMV, you have 10 days from issuance of the temporary registration to get the vehicle inspected.

A new vehicle purchased at retail from a licensed dealer shall be inspected not later than 30 days after the date of transfer – NH RSA 266:I;IV.

You can obtain an inspection and sticker with a CURRENT (non-expired) registration up to four months early.

Antique vehicles must be inspected during the month of April; motorcycles must be inspected during the month of June.

A permit to operate an uninspected motor vehicle can sometimes be issued for specific reasons. For example—an owner has an inspection appointment beyond the 10 day grace period or the owner’s vehicle is out of state during the inspection month.

NHCTCA SPRING WORKSHOP: The NH City and Town Clerk’s Association Spring Workshop was held on June 6, 2014 at the Best Western Red Jacket in North Conway, and was attended by the Town Clerk and Collection Clerk. To assist Clerks with legislative and procedural changes, the following agencies of the State were represented: The Division of Motor Vehicles (Title and Registration), the Secretary of State’s Office Election Division officials including ElectioNet and Accessible Voting System, Division of Vital Records (Births, Deaths, Marriages and Divorce), and Department of Environmental Services.

NHCTCA EDUCATIONAL CONFERENCE: Town Clerk/Tax Collector Marcia also attended the NH City and Town Clerks’ Association’s Annual Educational Conference October 15th – 17th at the Best Western Red Jacket in North Conway. In addition to the updates above presented by the Department of Motor Vehicles and Title Bureau, other state agencies reviewed final changes to the laws that pertain to services provided by Town and City Clerks. On Wednesday and Thursday, many vendors from software providers, printing and equipment companies, preservationists, credit card processors, and municipal banking specialists attended in order to promote services of interest to town clerks and answer questions regarding the product or service. The Department of Motor Vehicle booth even brought back our paper clips, and elastics required to accompany each clerk’s daily work to DMV. The conference concluded with a round-table question and answer session. As usual, this gives all Clerks the opportunity to direct specific questions to any of the representatives from the various State Agencies—always most informative to all parties involved.

ELECTIONS: In July our office personnel attended the State Election Law Training provided by NH Votes through the Secretary of State’s Office in preparation for the September Primary and November General Election. This covered the ever-changing Election Laws, the new Voter ID protocols, Election Results Reporting and New Voter Registration on Election Day (Same Day Registration). Results of each election are included elsewhere in the Town Report.

ARCHIVING:

Thanks to the continuing support of the Madison voters, this office is able to continue preservation of the old Town Clerk’s Record Books. Volume 8a is currently being preserved by Kofile Preservation.

Should anyone find any Town records tucked away in their attic, basement or garage, the Town would be grateful to receive them to be archived in our vault for future generations.

VITAL RECORDS

In July, the Governor signed into law Senate Bill 394 allowing: “a Civil Union legally contracted outside of New Hampshire shall be recognized as a marriage in this state, and any person in such legal union contracted outside of New Hampshire may also marry the same party in New Hampshire without the dissolution of such legal union, provided that the relationship does not violate the prohibitions of this marriage”. The Clerk’s Office interprets this to mean that a Civil Union contracted outside of New Hampshire does not need to be dissolved provided the same parties identified in the civil union are requesting the marriage license application.

Director Steve Wurtz addressed Senate Bill 201 that requires an update to the Marriage License Worksheet, to be effective January 1, 2015. The change allows both Person “A” and Person “B” upon entering into marriage, either party may retain his or her surname prior to the marriage or change his or her surname to the surname of the other party or change the surname to a hyphenated combination of the full surnames of both parties. If a party requests a surname change under this paragraph, that party may also change his or her middle name to his or her surname prior to the marriage. Each party shall indicate on the marriage application worksheet the party’s name after marriage.

The New Hampshire Department of State, Division of Vital Record Administration continues to convert manual records of New Hampshire births, deaths and marriages. Upon completing an Application for a Vital Record, **ANY** NH Town Clerks’ office can produce certified copies for events as follows:

BIRTHS in the State of NH	1982 – present
DEATHS in the State of NH	1989 – present
MARRIAGES in the State of NH	1989 – present

It continues to be our privilege and pleasure to represent the State Agencies serving the residents and taxpayers of the Town of Madison.

Respectfully submitted,

Marcia E. Shackford

Certified Town Clerk/Tax Collector

Rebecca A. Van de Water

Collection Clerk

2014 REVENUE SUMMARY - TOWN CLERK'S OFFICE

ACCOUNT NAME	COUNT	AMOUNT	TOTAL
Articles of Agreement Recording Fee - TOWN	2	10.00	10.00
Returned Check Fee - TOWN	12	365.00	365.00
Boat Agent - TOWN	43	215.00	
Boat Registration Fees - TOWN	32	449.12	
Boat TC Fees - TOWN	32	32.00	696.12
Building Permit Fees - TOWN	162	25,165.78	25,165.78
DES Permit Fees - TOWN	2	27.93	27.93
Dog - Civil Forfeiture Cost of Service - TOWN	10	50.00	
Dog - Civil Forfeiture Fee - TOWN	10	250.00	300.00
Dog - Overpopulation Fee - State	478	956.00	
Dog - License Fee - State	559	279.50	1,235.50
Dog - Late Fee - TOWN	58	88.00	
Dog License Fee - TOWN			
Group License - TOWN	3	54.00	
Puppy License - TOWN	19	76.00	
Senior - Dogs licensed to Owners over 65 - TOWN	84	126.00	
Spayed/Neutered Dogs - TOWN	420	1,680.00	
Unaltered Dogs - TOWN	36	234.00	
Dog License Mail-in Fee - TOWN	287	287.00	
Replacement Tag Fee/Transfer - TOWN	3	4.50	2,549.50
Marriage License - State	15	570.00	570.00
Marriage License - TOWN	15	105.00	105.00
Motor Vehicle Revenue - State			
Boat EXTC AQTC Plants	47	188.00	
Boat Harbor Dredging	1	2.00	
Boat Milfoil Fee	47	164.50	
Boat Public Acc Fee	47	235.00	
Boat Registration Fee	47	1,410.00	
Boat Search/Rescue Fee	47	47.00	
Certified Copy of Registration Fee	74	1,110.00	
Conservation Fee	11	330.00	
Decal Replacement Fees	11	11.00	
Plate Fees	482	3,372.00	
Plate Replacement Fees	7	36.00	
Registration Fees	3290	138,071.91	
Safety Fund	28	28.00	
Short Slip Issued	2	-16.00	
State Park Plates	7	595.00	
Title Fees	253	6,325.00	
Transfer Registration Fees	294	2,940.00	
Vanity Plate Fees	319	12,606.60	167,456.01
Motor Vehicle Revenue - TOWN			
Agent Fees	3580	10,740.00	
Application for Title Fees	624	1,248.00	
Clerk Fees	3695	3,695.00	
Mail Processing Fee (MPF)	2865	2,865.00	
Permit (Registration) Fees	3705	409,765.00	
Suspense Item	6	601.50	
Transfer Registration Fees	298	1,490.00	430,404.50
Parking Fines - TOWN	2	50.00	50.00
Utility Pole Permits - TOWN	4	40.00	40.00

Police Dog Fines - TOWN	4	175.00	175.00
Recount Fee - TOWN	1	10.00	10.00
Respondent Affidavit - Addendum - TOWN	1	5.00	
Respondent Affidavit - TOWN	4	60.00	65.00
Vital Records - Amendment - TOWN	1	10.00	10.00
Vital Records - Additional Copy - State	49	245.00	
Vital Records - First Copy - State	56	448.00	693.00
Vital Records - Additional Copy - TOWN	49	245.00	
Vital Records - First Copy - TOWN	56	392.00	637.00
TOTAL REMITTANCES to TREASURER -2014			\$630,565.34

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--MADISON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
KNOX, PEYTON JOSEPH	01/21/2014	NORTH CONWAY,NH	KNOX, ROBERT	SHANKS, SHANNON
NEWMAN, ORLANDO CONSTANTINE	01/22/2014	NORTH CONWAY,NH	NEWMAN, NICHOLAS	NEWMAN, CASEY
HOLDERMAN, COLBIE GRACE	02/10/2014	NORTH CONWAY,NH	HOLDERMAN, MICHAEL	HOLDERMAN, JESSICA
THOMAS, TALON ANDREW	06/17/2014	NORTH CONWAY,NH	THOMAS, NICHOLAS	THOMAS, HEIDI
BAILEY, ALICE ELIZABETH	07/09/2014	NORTH CONWAY,NH	BAILEY, JOSEPH	ONEIL, LAUREN
BAILEY, EMMA GRACE	07/09/2014	NORTH CONWAY,NH	BAILEY, JOSEPH	ONEIL, LAUREN
KING, JACKSON DEAN	07/25/2014	NORTH CONWAY,NH	KING, JONATHAN	KING, CRYSTAL
ALLEN, RILEY PAIGE	08/04/2014	NORTH CONWAY,NH	ELLIS, HEATH	ALLEN, JESSIE
BOEWE, NOLAN RONALD	08/15/2014	NORTH CONWAY,NH	BOEWE, JACOB	BOEWE, DEANNA
ROBERTS, ABRAHAM DUGLAS	08/19/2014	NORTH CONWAY,NH	ROBERTS, RHYS	BRIDEAU, JESSICA
JOHNSON, MORGAN SAGE	09/01/2014	NORTH CONWAY,NH	JOHNSON, JAMES	JOHNSON, KRISTIN

Total number of records 11

DIVISION OF VITAL RECORDS ADMINISTRATION

MADISON Town Births

01/01/2014-12/31/2014

Date Of Birth

03/30/2014

Child's Name

NJIE, JANTABI JAINABA-CILL FAAL

Sex

F

Mother's Name

ST PIERRE, AMY MICHELLE

Mother's Maiden Name

ST PIERRE

City Of Residence

MADISON

Total number of records 1

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--MADISON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MEADER, WILBUR	01/13/2014	NORTH CONWAY	MEADER, ERNEST	ARCHIBALD, CHARLOTTE	Y
FROST, SCOTT	02/01/2014	BERLIN	FROST, NORMAN	TURNER, NORITA	N
WARD, GERALD	02/09/2014	NORTH CONWAY	WARD, JOHN	LYMAN, GLADYS	Y
GLIDDEN, SCOTT	02/18/2014	MADISON	SCOTT, FRANKLIN	GIBB, ALICE	N
HILL, CHARLOTTE	05/20/2014	NORTH CONWAY	HALL, KENNETH	PEIRCE, PAULINE	N
KENT, ELEANOR	05/24/2014	OSSEPEE	LAURELL, ALBERT	WINDAHL, EDLA	N
LESLIE, RICHARD	05/26/2014	DOVER	LESLIE, EDWARD	RICHARDSON, SHIRLEY	N
BROOKS, BRUCE	06/06/2014	CONCORD	BROOKS, DANIEL	STRONG, MILDRED	Y
DEAL, RICHARD	06/14/2014	NORTH CONWAY	DEAL, RICHARD	CASWELL, BESSIE	N
YPHANTIS-HARVEY, PATRICIA	09/14/2014	MADISON	YPHANTIS, ALEXANDER	PIKE, CHARLOTTE	N
LYMAN, BRIAN	09/21/2014	SILVER LAKE	LYMAN, FREDERICK	MELOON, SUSAN	N
WEISMANN, CHARLOTTE	10/07/2014	SILVER LAKE	HARRIS, JOHN	COLE, ESTELLA	N
GRIMM, PRISCILLA	11/06/2014	NORTH CONWAY	HARE, SAMUEL	GRAHAM, SARAH	N
GROUT JR, ALMON	11/13/2014	MADISON	GROUT SR, ALMON	DUCHARME, VELMA	Y
MARKS, CAROLYN	12/02/2014	MADISON	ROWE, WALTER	VISCONTI, VIRGINIA	N
KNOWLES, ISABELLE	12/23/2014	SILVER LAKE	BROSKI, SYLVESTER	REED, DELLA	N

Total number of records: 16

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- MADISON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DEMARTINO, JEFFREY E MADISON, NH	DORE, SARAH E FREEDOM, NH	FREEDOM	WOLFEBORO	05/02/2014
MOHLA, SCOTT D MADISON, NH	STOREY, SUZANNE L MADISON, NH	MADISON	MADISON	05/07/2014
O'NEIL, LAUREN J CONWAY, NH	BAILEY, JOSEPH B MADISON, NH	BARTLETT	BARTLETT	05/30/2014
WHITE, DONNA M MADISON, NH	EICHLES, TERRY L FRYEBURG, ME	MADISON	EATON	08/30/2014
CHASE, NATHAN D MADISON, NH	GRUBB, SIIRI K MADISON, NH	MADISON	JACKSON	09/06/2014
GRAVES, THATCHER M MADISON, NH	HARTWELL, AUTUMN MADISON, NH	MADISON	ALBANY	09/06/2014
MICKLE, JAMES N SILVER LAKE, NH	SMITH, SUZANNE A ALBANY, NH	CONWAY	CENTER CONWAY	09/07/2014

Total number of records 7

PRIMARY ELECTION RESULTS SEPTEMBER 9, 2014

Moderator George Epstein declared the polls open at 8:00 AM and announced that beginning at 10:00 a.m. absentee ballots would start to be processed as per RSA 659:49, I and II. The Moderator declared the polls closed at 7:00 PM.

Results of ballots cast—candidates receiving the majority of votes are noted in **bold print**.

TOTAL NUMBER OF REGISTERED VOTERS :	1523
TOTAL NUMBER OF DEMOCRATIC BALLOTS CAST:	65
TOTAL NUMBER OF REPUBLICAN BALLOTS CAST:	297

DEMOCRATIC PARTY

Name of write-in candidates who received vote(s) are listed on a separate line.

GOVERNOR	No Votes	2
	Ian Freeman	4
	Maggie Hassan	58
	Clecia Terrio	0
	Write-In Walt Havenstein	1
UNITED STATES SENATOR	No Votes	2
	Jeanne Shaheen	60
	Write-In Jim Rebuns	1
	Write-In Dan Innis	1
	Write-In No Name	1
REPRESENTATIVE IN CONGRESS	No Votes	2
	Carol Shea-Porter	61
	Write-In Dan Innis	1
	Write-In Frank Guinta	1
EXECUTIVE COUNCILOR	No Votes	3
	Michael J. Cryans	62
	Write-In	0
STATE SENATOR	No Votes	8
	John R. White	57
	Write-In	0
STATE REPRESENTATIVES CARROLL DISTRICT 3	No Votes	71
	Susan Ticehurst	58
	Write-In Gene Chandler	1
STATE REPRESENTATIVE CARROLL DISTRICT 7	No Votes	8
	Edward A. Butler	56
	Write-In Carl Thibodeau	1

SHERIFF		No Votes	44
	Write-In	Domenic M. Richardi	15
	Write-In	Shawn Coope	2
	Write-In	Richard Clakr	1
	Write-In	Riece	1
COUNTY ATTORNEY		No Votes	7
		Robin J. Gordon	57
	Write-In	Thomas E. Dewhurst, III	1
COUNTY TREASURER		No Votes	61
	Write-In	No Namex	4
REGISTER OF DEEDS		No Votes	6
		Diana M. Spaulding	56
	Write-In	Lisa Scott	2
	Write-In	Asha Kenney	1
REGISTRAR OF PROBATE		No Votes	61
	Write-In	No Name	4
COUNTY COMMISSIONER 2nd DISTRICT		No Votes	5
		Dorothy Solomon	60
	Write-In		0
COUNTY COMMISSIONER 3rd DISTRICT		No Votes	5
		Chip Albee	60
	Write In		0

REPUBLICAN PARTY

Name of write-in candidates who received vote(s) are listed on a separate line.

GOVERNOR	No Votes	18
	Andrew Hemingway	104
	Jonathan Smolin	10
	Daniel J. Greene	12
	Walt Havenstein	147
	Write-In Maggie Hassan	6
UNITED STATES SENATOR	No Votes	7
	Robert D'Arcy	1
	Miro Dziedzic	1
	Mark W. Farnham	7
	Bob Heghmann	3
	Walter W. Kelly	1
	Andy Martin	2
	Jim Rubens	85
	Bob Smith	73
	Gerard Beloin	3
	Scott P. Brown	111
	Write-In Jeanne Shaheen	3
REPRESENTATIVE IN CONGRESS	No Votes	8
	Brendan Kelly	16
	Frank C. Guinta	108
	Dan Innis	153
	Everett Jabour	10
	Write In Carol Shea-Porter	2
EXECUTIVE COUNCILOR	No Votes	70
	Joseph D. Kenney	218
	Write In Michael Cryans	6
	Write-In Gary Colassi	1
	Write-In Josiah Bartlett	1
Write-In Anyone else	1	
STATE SENATOR	No Votes	62
	Jeb Bradley	229
	Write In Gary Colassi	1
	Write In Karen Petersen	1
	Write In Scott Brown	1
	Write In John White	2
Write In Walter Kelly	1	
STATE REPRESENTATIVES Carroll District 3	No Votes	261
	Maynard F. Thomson	160
	Mark McConkey	170
	Write In Mark Hounsell	1
	Write-In Susan Ticehurst	3

STATE REPRESENTATIVE	No Votes	52
Carroll District 7	Carl J. Thibodeau	188
	Michael Callis	54
	Write In Ed Butler	2
	Write-In Josiah Bartlett	1
SHERIFF	No Votes	10
	Domenic M. Richardi	209
	Shawn J. Coope	77
	Write In Mickey Mouse	1
COUNTY ATTORNEY	No Votes	70
	Thomas E. Dewhurst, III	214
	Write-In Robin Gordon	11
	Write-In Gary Colassi	1
	Write-In John T. MacDonald	1
COUNTY TREASURER	No Votes	86
	Jack T. Widner	210
	Write-In No Name	1
REGISTRAR OF DEEDS	No Votes	23
	Lisa Scott	234
	Asha Kenney	67
	Write-In Diana Spaulding	1
	Write-In Gary Colassi	1
	Write-In Karen Petersen	1
REGISTRAR OF PROBATE	No Votes	70
	Henry P. Mock	225
	Write-In Gary Colassi	1
	Write-In Karen Petersen	1
COUNTY COMMISSIONER	No Votes	47
2nd DISTRICT	Kathleen M. Maloney	130
	David L. Babson, Jr.	118
	Write-In No Name	2
COUNTY COMMISSIONER	No Votes	76
3rd DISTRICT	Amanda Tuttle Bevard	68
	Dennis M. Miller	88
	Mellisa Seamans	62
	Write-In No Names	3
DELEGATE TO THE STATE	No Votes	290
CONVENTION	Write-In Cheri Scanlon	1
	William H. Kugel	2
	Karen Peterson	1
	Elijah Hadam	1
	Jim Curran	1

**STATE GENERAL ELECTION RESULTS
TOWN OF MADISON, NH
NOVEMBER 4, 2014**

Moderator George Epstein declared the polls open at 8:00 AM. The Moderator commenced the absentee ballot process at 1:00 PM. The Moderator declared the polls closed at 7:00 PM.

TOTAL NUMBER OF REGISTERED VOTERS:	1582
TOTAL NUMBER OF BALLOTS CAST:	1031
VOTER TURNOUT:	65.2%

Results of ballots cast—candidates receiving the majority of votes in **Madison** are noted in **bold print**.

GOVERNOR	No Votes	8
	Walt Havenstein (Rep)	413
	Maggie Hassan (Dem)	607
	Write-Ins Andrew Hemingway	1
UNITED STATES SENATOR	No Votes	8
	Scott P. Brown (Rep)	424
	Jeanne Shaheen (Dem)	598
	Write-Ins	0
REPRESENTATIVE IN CONGRESS	No Votes	12
	Frank C. Guinta (Rep)	452
	Carol Shea-Porter (Dem)	566
	Write-Ins	0
EXECUTIVE COUNCILOR	No Votes	71
	John D. Kenney (Rep)	456
	Michael J. Cryans (Dem)	502
	Write-Ins	0
STATE SENATOR	No Votes	33
	Jeb Bradley (Rep)	591
	John R. White (Dem)	405
	Write-Ins	0
STATE REPRESENTATIVE District 3	No Votes	269
	Maynard Thomson (Rep)	450
	Mark E. McConkey (Rep)	454
	Susan Ticehurst (Dem)	491
	Stanley Solomon (Dem)	394
	Write-Ins	0

STATE REPRESENTATIVE	No Votes	53
District 7	Carl J. Thibodeau (Rep)	486
	Edward A. Butler (Dem)	490
	Write-Ins	0
SHERIFF	No Votes	82
	Domenic M. Richardi (Rep)	940
	Domenic M. Richardi (Dem)	
	Write-Ins	
	F. Ham	1
	Cooper	3
	R. Clark	1
	D. Poirier	1
	C. Conley	1
	F. Lord	1
COUNTY ATTORNEY	No Votes	52
	Thomas E. Dewhurst III (Rep)	407
	Robin J. Gordon (Dem)	570
	Write-Ins	0
COUNTY TREASURER	No Votes	407
	Jack Widmer (Rep)	619
	Write-Ins	1
	Scatter	
	Write-In	
REGISTER OF DEEDS	No Votes	92
	Lisa Scott (Rep)	508
	Diana M. Spaulding (Dem)	429
	Write-In	0
REGISER of PROBATE	No Votes	366
	Henry P. Mock (Rep)	659
	Write-Ins	1
	Scatter	
COUNTY COMMISSIONER	No Votes	65
2nd DISTRICT	David L. Babson, Jr. (Rep)	469
	Dorothy Solomon (Dem)	493
	Write-Ins	2
	Kenny	
COUNTY COMMISSIONER	No Votes	88
3rd DISTRICT	Dennis M. Miller (Rep)	417
	Chip Albee (Dem)	523
	Write-Ins	1
	Scatter	

TAX COLLECTOR'S REPORT – 2014

SETTING the TAX RATE

Every fall, the Department of Revenue Administration (DRA) compiles all the information necessary to certify property tax rates for each municipality, reviewing all appropriations voted on in the spring and all revenues expected. That information is then used in the formula below to calculate the local property tax rate:

**Voted Appropriations—Town, Local School, State School, County and Village District
minus All Other Revenue
divided by Local Assessed Property Value
equals Tax Rate.**

Multiply the rate by 1,000, and you get the property tax rate per \$1,000 of the property value, which is how the rate is usually stated on your property tax bill.

The amount of money which must be raised through taxes—appropriations minus all other revenue expected to be received—is the major factor which drives the property tax rate. The value of property is the basis on which the tax money to be raised is apportioned to each property owner.

Taxpayers who wish to learn more about the Town and Local School budgetary requests can attend the Advisory Budget Committee meetings for both the Town and School. These monthly meetings are scheduled September through February. To inform the taxpayers of the proposed budget and warrant articles, a public budget hearing and a school deliberative session is held early in February. The date, time and place of all meetings are posted in two public places. Both Town and School Elections are held in March and the traditional Town Meeting is held the Saturday after Town and School Elections. All Madison voters are encouraged to participate in the budget process at any of the meetings to ask questions, give suggestions and/or recommendations prior to the school deliberative session, Election Day and Town Meeting Saturday.

MADISON'S 2014 TAX RATE – Equalization Ratio – 100.7%

ENTITY	2014	Difference	%	2013
Town	3.87	0.00	0.000	3.87
Local School	8.47	0.06	1.007	8.41
State School	2.47	0.06	1.025	2.41
County	1.15	0.06	1.055	1.09
	*15.96	0.18	1.011	15.78
Village Dist	3.95	0.09	1.023	3.86
	*19.91	0.27	1.014	19.64

*Per thousand of assessed value listed on assessment card

Should you need a copy of your assessment card, you may use the following web address: www.madison-nh.org under Departments, Assessing. As always, if you have a question regarding your assessment, please contact the Selectmen's Office at 603-367-4332 Ext 300.

2014 TAX BILL WARRANT AMOUNTS:

First Issue Tax Bill Warrant (Estimate)	\$3,791,026.50 due 07.01.2014
Second Issue Tax Bill Warrant minus abatements	<u>\$3,880,862.50 due 12.22.2014</u>

TOTAL 2014 Tax Bill Warrant		\$7,671,889.00
Collections 01/01 through 12/31/2014	\$	\$7,252,635.69

Should you need a copy of your tax bill, you may use the following web-site address: www.nhtaxkiosk.com and simply choose **MADISON**. This service provides 24/7 access to all tax collect information, including assessed value and payment status.

NH TAX KIOSK PAYMENTS: The option to pay Madison’s real estate taxes by credit card, debit card, or ACH electronic check from any computer has continued to grow in popularity. The convenience fee associated with the payment type is the responsibility of the taxpayer—credit or debit card is 2.95% of the amount paid and an ACH electronic check is 0.95 cents.

Enhancements to the Madison kiosk can be found by “clicking on” NOTICES at the top of the page. Listed under “Recent News and Events” may be the answers to some tax questions regarding the tax collection process in our town, including change of address, tax rate, other type of taxes, partial payments, exemptions and/or credits, and the tax lien and tax deed process.

STATE EDUCATION PROPERTY TAX RELIEF: In 2014 the State Education Property Tax Relief Program (RSA 198:56-61) was again available to all low and moderate income homeowners subject to the state education property tax. Taxpayers can obtain an application (DP-8) from the New Hampshire Department of Revenue’s website at www.revenue.nh.gov, by calling the Department of Revenue’s forms line at 603-271-2192, at many NH libraries or from our office. Forms are usually available May 1st and must be submitted between May 1st and June 30th.

TAX LIEN PERFECTION: As required by NH State Law, all unpaid 2014 taxes shall have a lien placed upon the property. This year the lien shall be effective April 14, 2015. Please remember a tax lien, recorded at the Registry of Deeds, will remain on credit reports for a minimum of seven years after redemption.

TAX COLLECTOR DEEDING: Those properties whose 2012 tax lien has not been fully redeemed on or before NOON, August 25, 2015 shall have ownership transferred to the Town of Madison by a Tax Collector’s Deed as required by NH State Law.

In April, 2014, the Board of Selectmen, on behalf of the Town, accepted a Tax Collector’s Deed for property located at Map 120 Lot 5; and in August, 2014, for Map 105, Lot 69, Map 113 Lot 121, Map 115 Lot 4, Map 115 Lot 32, Map 221 Lot 16, and Map 221 Lot 17.

SPRING TAX WORKSHOP: The morning session covered “Dealing with Strong Emotions in the Workplace”. In the afternoon, the Tax Collectors’ Attorney presented an update on court case decisions that pertained to tax collectors. The Tax Collectors’ Legislative Representatives, assisted by the Tax Collectors; Attorney, discussed the new laws passed by the State’s Legislature. A member from the Department of Revenue Administration explained how each Tax Collector shall submit the yearly MS-61 electronically to the DRA commencing at the close of 2014.

EDUCATIONAL CONFERENCE: New Collector’s Round Table. Gerald Winn, guest speaker, covered Attitudes and Communications. A thorough review with a question and answer session of the State-required Tax Lien, Deed, and Post Deed process. The annual Tax Collectors’ Association’s annual meeting to elect officers was held prior to the MS-61 –

User Group Session. Legislative updates and court cases were reviewed to keep the Tax Collectors up-to-date on any changes in the tax laws. An extensive session was presented by Bernie Campbell, NHTCA Legal Counsel, regarding those taxpayers who file for bankruptcy.

OTHER: A list of Taxpayer Assistance Resources can be found on Madison's website under Departments/Tax Collector/Property Tax Information/Taxpayer Assistance Resources. This list includes, but is not limited to heating, weatherization & home repair assistance, general legal and counseling assistance, foreclosure help, information on property tax credits and exemptions for qualifying Madison residents, and senior elderly assistance services.

The Board of Selectmen and Tax Collector's offices are always willing to meet, in a non-public environment, with any taxpayer to share information about State and local resources available for assistance. Please call either 367-4332 Ext. 300 or 367-9931 Ext. 310 to make an appointment.

Respectfully submitted,

Marcia E. Shackford

Certified Town Clerk/Certified Tax Collector

Rebecca Van de Water

Collection Clerk



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year 2013	Year 2012	Year 2011
Property Taxes	3110	\$1,229,714.83			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$1,658.70			
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$12,634.72)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies
Property Taxes	3110	\$7,671,901.35		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$3,687.4	\$375.00	
Yield Taxes	3185	\$19,393.44	\$3,720.94	
Excavation Tax	3187	\$4,626.2		
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2013	2012	2011
Property Taxes	3110	\$21,005.05			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$3,606.35	\$19,125.35		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$7,711,584.73	\$1,254,594.82		



New Hampshire
Department of
Revenue Administration

2014
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$7,284,488.12	\$1,089,122.00		
Resident Taxes				
Land Use Change Taxes	\$3,687.14	\$375.00		
Yield Taxes	\$19,393.44	\$5,379.64		
Interest (Include Lien Conversion)	\$3,506.35	\$14,533.85		
Penalties	\$100.00	\$4,591.50		
Excavation Tax	\$4,626.12			
Other Taxes				
Conversion to Lien (Principal Only)		\$134,218.83		
-				
Add Line				
Discounts Allowed				
Amount Due				
	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$888.35	\$2,143.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	\$853.00	\$4,231.00		
Uncollected Taxes - End of Year 1080				
	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$409,873.34			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$15,831.13)			
Other Tax or Charges Credit Balance				
Total Credits	\$7,711,584.73	\$1,254,594.82		



Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year 2013	Year 2012	Year 2011
Unredeemed Liens Balance - Beginning of Year			\$102,220.49	\$93,908.51
Liens Executed During Fiscal Year		\$145,359.27		
Interest & Costs Collected (After Lien Execution)		\$5,786.52	\$12,543.95	\$22,690.48
-				
Add Line				
Total Debits		\$151,145.79	\$114,764.44	\$116,598.99

Summary of Credits

	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions		\$56,925.44	\$43,905.93	\$57,994.60
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$5,786.52	\$12,543.95	\$22,690.48
-				
Add Line				
Abatements of Unredeemed Liens			\$60.05	\$2,490.40
Liens Deeded to Municipality		\$2,040.32	\$6,416.92	\$18,072.28
Unredeemed Liens Balance - End of Year #1110		\$86,393.51	\$51,837.59	\$15,351.23
Total Credits		\$151,145.79	\$114,764.44	\$116,598.99

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2014 Tax Rate Calculation

DM

TOWN/CITY: MADISON

Gross Appropriations	2,812,636
Less: Revenues	1,125,189
	0
Add: Overlay (RSA 76:6)	28,370
War Service Credits	82,915

Net Town Appropriation	1,798,732
Special Adjustment	0

Approved Town/City Tax Effort	1,798,732	TOWN RATE
		3.87

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	5,941,331	327,304	5,614,027
Regional School Apportionment			0
Less: Education Grant			(559,688)

Education Tax (from below)	(1,122,555)	LOCAL SCHOOL RATE
Approved School(s) Tax Effort	3,931,784	8.47

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480		STATE SCHOOL RATE
452,642,967		1,122,555	2.47
Divide by Local Assessed Valuation (no utilities)			
454,663,525			

COUNTY PORTION

Due to County	533,037	
	0	
Approved County Tax Effort	533,037	COUNTY RATE
		1.15

TOTAL RATE
15.96

Total Property Taxes Assessed	7,386,108
Less: War Service Credits	(82,915)
Add: Village District Commitment(s)	368,174
Total Property Tax Commitment	7,671,367

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities) 454,663,525	2.47	1,122,555
All Other Taxes	464,276,425	13.49	6,263,553
			7,386,108

TRC#
139

TRC#
139

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2014 Tax Rate Calculation Cont.

TOWN/CITY: MADISON

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Eidelweiss Village	367,403	93,208,531	3.95	368,174
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

Total Village District Commitment

368,174

***Net Appropriation = Gross Appropriations - Revenues**

TRC#
139

Tax Collector for Town/City of:

MADISON

**2014 Tax Commitment Verification
RSA 76:10, II**

Commitment Amount	\$7,671,367
1/2% Amount	\$38,357
Acceptable High	\$7,709,724
Acceptable Low	\$7,633,010

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 230-5090, before you issue the bills. See RSA 76:10, II

Enter 2014 commitment amount

\$ 7,671,889.00

*** USE THIS BOX ONLY IF YOU HAVE AN RSA 162-K Tax Increment Financing District ***

Subtract amount for any applicable Tax Increment Financing Districts (TIF)	<\$	>
Net amount after TIF adjustment	\$	

Under penalties of perjury, I verify the amount above was the 2014 commitment amount on the property tax warrant.

Tax Collector/Deputy: _____

Signature Required

Date: January 15, 2015

Please fax or mail signed warrant total page and a copy of an actual bill to the fax or address below.

FOR DRA USE ONLY

Fax: (603) 230-5947
NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487
Concord, NH 03302-0487

**2014 Town Treasurer's Report
General Fund (GF) Account**

General Fund Beginning Balance 01/01/2013	1,066,540.50
Receipts Received From Tax Collector (Deposited into GF)	8,193,953.68
Receipts Received From Tax Collector (From Tax Collector Credit Card Account)	360,000.00
Receipts Received from Town Clerk (From Town Clerk State Account)	436,091.94
Receipts Received from Selectman's Office	559,158.09
General Fund Interest Income	146.14
Transfer From GF to Money Market GF Account	-5,095,000.00
Transfer to GF from Money Market GF Account	4,604,813.89
General Fund Disbursements	-8,682,975.80
General Fund Ending Balance 12/31/2013	1,442,728.44

**2014 Town Treasurer's Report
General Fund Other Accounts**

Tax Collector Credit Card Online Payments Account

Beginning Balance		\$107,487.91
	Deposits	\$443,982.11
	Interest	\$68.28
	Transfers to General Fund	(\$360,000.00)
Ending Balance		\$191,538.30

Town Clerk Credit Card Online Payments Account

Beginning Balance		\$7,738.42
	Deposits	\$43,161.40
	Interest	\$11.51
	Transfer to Town State Account	(\$42,912.72)
Ending Balance		\$7,998.61

Town Clerk State Account

Beginning Balance		\$18,219.56
	Deposits	\$589,669.70
	Interest	\$62.44
	Transfers from Town Clerk CC Acct	\$40,973.16
	Transfers to General Fund	(\$436,091.94)
	Disbursements to State of NH - DMV	(\$166,480.93)
	Returned Deposits	(\$145.00)
Ending Balance		\$46,206.99

Money Market General Fund

Beginning Balance		\$985,773.95
	Transfers to General Fund	(\$4,604,813.89)
	Interest	\$749.01
	Transfers from General Fund	\$5,095,000.00
Ending Balance		\$1,476,709.07

**2014 Town Treasurer's Report
Special Revenue Accounts**

Recreation Department Accounts

Checking - Field Trip Acct		
Beginning Balance		\$10,459.87
	Deposits	\$0.00
	Interest	\$4.75
	Disbursements	\$0.00
Ending Balance		\$10,464.62

Checking - Ballfield Account		
Beginning Balance		\$14,330.55
	Deposits	\$210.25
	Interest	\$7.23
	Disbursements	(\$17.01)
Ending Balance		\$14,531.02

Pavilion Money Market Account		
Beginning Balance		\$15,949.02
	Deposits	\$0.00
	Interest	\$7.97
	Disbursements	\$0.00
Ending Balance		\$15,956.99

Conservation Commission Accounts

Checking - Conservation Commission Account		
Beginning Balance		\$35.48
	Deposits	\$0.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$35.48

Money Market - Conservation Committee Account		
Beginning Balance		\$1,163.09
	Deposits	\$0.00
	Interest	\$0.58
	Disbursements	\$0.00
Ending Balance		\$1,163.67

Checking - Gift Account		
Beginning Balance		\$2.32
	Deposits	\$0.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$2.32

Money Market - Gift Account

Beginning Balance		\$4,485.25
	Deposits	\$0.00
	Interest	\$2.24
	Disbursements	\$0.00
Ending Balance		\$4,487.49

Checking - LUCT(Land Use Change Tax)

Beginning Balance		\$17.60
	Deposits	\$2,250.00
	Interest	\$0.00
	Disbursements	(\$2,250.00)
Ending Balance		\$17.60

Money Market - LUCT(Land Use Change Tax)

Beginning Balance		\$149,541.54
	Deposits	\$2,250.00
	Interest	\$75.75
	Disbursements	\$0.00
Ending Balance		\$151,867.29

Forest Maintenance Account

Checking - Forest Maintenance

Beginning Balance		\$32.20
	Deposits	\$62,746.76
	Interest	\$0.95
	Disbursements	(\$9,646.76)
Ending Balance		\$53,133.15

Money Market - Forest Maintenance

Beginning Balance		\$40,817.15
	Deposits	\$0.00
	Interest	\$19.01
	Disbursements	(\$9,646.76)
Ending Balance		\$31,189.40

Police Department Account

Checking - Madison Police Equipment Account

Beginning Balance		\$2,746.77
	Deposits	\$1,529.13
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$4,275.90

Madison PEG TV Account

Checking - Madison PEG TV Account

Beginning Balance		\$1,795.49
	Deposits	\$134.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$1,929.49

Madison Planning Board Account

Checking - Madison Planning Board Account		
Beginning Balance		\$1,719.45
	Deposits	\$322.00
	Interest	\$0.00
	Disbursements	(\$836.72)
Ending Balance		\$1,204.73

Boulder Loop Fund Account

Checking - Boulder Loop Fund Account		<u>Account Closed</u>	
Beginning Balance			\$6,805.00
	Deposits		\$0.00
	Interest		\$0.00
	Disbursements		(\$6,805.00)
Ending Balance			\$0.00

2014 REVENUE ESTIMATES MS-4 - As Adjusted

Town/City Madison

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
R3120	Land Use Change	\$2,505	\$0	\$2,505
R3180	Resident Taxes	\$0	\$0	\$0
R3185	Timber Taxes	\$2,189	\$0	\$2,189
R3186	Payment in Lieu of Taxes	\$7,230	\$0	\$7,230
R3189	Other Taxes	\$0	\$0	\$0
R3190	Interest and Penalties on Delinq Taxes	\$22,450	\$0	\$22,450
	Inventory Penalties	\$0	\$0	\$0
R3187	Excavation Tax	\$3,547	\$0	\$3,547
R3210	Business Licenses and Permits	\$0	\$0	\$0
R3220	Motor Vehicle Permit Fees	\$406,139	\$0	\$406,139
R3230	Building Permits	\$23,342	\$0	\$23,342
R3290	Other Licenses, Permits and Fees	\$6,874	\$0	\$6,874
R3311-3319	FROM FEDERAL GOVERNMENT	\$0	\$0	\$0
R3351	Shared Revenues	\$0	\$0	\$0
R3352	Meals and Rental Tax Distribution	\$0	\$123,034	\$123,034
R3353	Highway Block Grant	\$61,487	\$25,873	\$87,360
R3354	Water Pollution Grant	\$0	\$0	\$0
R3355	Housing and Community Development	\$0	\$0	\$0
R3356	State and Federal Forest Land Reimb.	\$0	\$0	\$0
R3357	Flood Control Reimbursement	\$0	\$0	\$0
R3359	Other (Including Railroad Tax)	\$0	\$0	\$0
R3379	FROM OTHER GOVERNMENTS	\$0	\$0	\$0
R3401-3406	Income from Departments	\$20,742	\$0	\$20,742
R3409	Other Charges	\$0	\$0	\$0
R3501	Sale of Municipal Property	\$5,960	\$0	\$5,960
R3502	Interest on Investments	\$290	\$0	\$290
R3503	Other	\$20,874	\$56,000	\$76,874
R3912	From Special Revenue Funds	\$0	\$0	\$0
R3913	From Capital Projects Funds	\$0	\$0	\$0
R3914	From Enterprise Funds	\$0	\$0	\$0
R3914s	Sewer - (Offset)	\$0	\$0	\$0
R3914w	Water - (Offset)	\$0	\$0	\$0
R3914e	Electric - (Offset)	\$0	\$0	\$0
R3914a	Airport - (Offset)	\$0	\$0	\$0
R3915	From Capital Reserve Funds	\$75,575	(\$10)	\$75,565
R3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
R3917	From Conservation Funds	\$0	\$0	\$0
R3934	Proc. from Long Term Bonds and Notes	\$0	\$0	\$0

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
SUBTOTAL OF ESTIMATED REVENUES		\$659,204	\$204,897	\$864,101
General Fund Balance				
		As Submitted on MS-4	Change Amount (+ or -)	As Adjusted
	UNASSIGNED_FB	\$0	\$624,188	\$624,188
	LESS EMERG APPROP	\$0	\$0	\$0
	FB_VOTED_SURPLUS	\$0	\$3,900	\$3,900
	FB_REDUCE_TAXES	\$3,900	\$250,288	\$254,188
	RETAINED	\$0	\$366,100	\$366,100
TOTAL ESTIMATED REVENUES AND CREDITS				\$1,122,189
	OVERLAY	\$25,000	\$0	\$25,000

Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
283	3352	State Revenue	
283	3353	State Revenue	

SELECTMEN'S REPORT – 2014

One of the most significant memories from 2014 was the East Madison Road project. This included replacement of the Frost Brook bridge by G.W. Brooks & Son of Freedom and shimming and overlaying a large majority of the road by R&D Paving of Franklin. The project required a rather inconvenient traffic detour for about six weeks yet no major complaints were received at Town Hall. The new bridge, which will outlast all of us, now passes the Department of Transportation's inspection criteria and takes the town off the DOT's list of municipalities with deficient bridge structures. There are still sections of East Madison Road that need to be dug up or reclaimed (grinding of asphalt in place) before new pavement can be applied. The Selectmen are committed to seeing this road project through to completion and will speak to this and support an appropriation at Town Meeting 2015.

Another very noteworthy project in 2014 was the relocation of the Historical Society building onto a new foundation within the same property. Burnham Company of Conway served as Clerk of the Works and did a fantastic job putting everything back together while improving drainage and establishing a small off-street parking area. The Historical Society took the lead to see this long-awaited project to fruition while keeping the Selectmen informed during the phases of construction. Additional fundraising by the Historical Society and a contribution from the 2014 operating budget helped complete the project.

In May, two of the elected Fire Commissioners resigned their positions leaving newly elected Commissioner Denita Dudley alone in office. The Selectmen opted to fill the vacancies with members of their Board, primarily because the 2014 Town Meeting voted to reorganize the Fire Department without elected Fire Commissioners effective March 15, 2015. Selectman Arruda and Selectman Shackford have been acting as Fire Commissioners with Dudley. After March 15, 2015, the Fire Chief will begin reporting directly to the Selectmen, much like the Police Chief and Road Agent have always done.

In July, the Selectmen hired Jay St. Jean Auctioneers to conduct a Public Auction for four tax-deeded properties. Town Counsel Diane Gorrow's representative, Attorney Gordon Graham, was also present and assisted with the follow up closings. One property failed to close by the deadline so the Selectmen offered it for sale through sealed bid to the auction attendees. In the end, the Town will have recognized \$108,525 in revenue from the sale of the four lots.

The year 2014 was very positive with respect to obtaining closure on two on-going lawsuits and we expect a third to resolve in early 2015. The Selectmen stand behind their vow to defend the taxpayers and town as a whole even though the cases were challenging and costly. The Selectmen continue to work with the George Sansoucy Group and Town Counsel who represent the town in two large assessing appeals. Public Service of NH and FairPoint Communications are both claiming the assessed values of their poles and conduits are excessive and disproportionate. Although it's unclear when these appeals will be heard, the Selectmen realize that sizable refunds might be ordered if the decision goes against the town's assessing firm.

Four long-time employees retired from their positions during 2014. They were part-time Code Enforcement Officer Bob Babine, full-time Transfer Station Attendant/Janitor Willie Moore, part-time Seasonal Maintenance/Dam Keeper Wayne Jones, and part-time Mechanic Harold Harmon. We'd like to thank each one of these men for their service and years of dedication to the Town.

Position	Hrly Wage	Totl Wages	FICA	NHRS	Hlth/Dntl	Total	Dept
Code Officer	22.99-25.72	26,028.75	1,991.19	0.00	0.00	28,019.94	Building
Conservation AA	14.95	1,199.80	91.78	0.00	0.00	1,291.58	Consrvatn
Dir Asst Director	20.00	1,890.00	144.59	0.00	0.00	2,034.59	Direct Asst
Emerg. Mgmt Dir	Salary	2,400.00	183.60	0.00	0.00	2,583.60	EMD
Elections	7.25	1,173.30	0.00	0.00	0.00	1,173.30	Elections
Town Admin	Salary	47,303.92	3,295.87	4,998.57	29,093.58	84,691.94	Executive
Dep Town Admin	20.63	40,080.71	2,978.12	4,238.81	11,267.04	58,564.68	Executive
Budget AA	14.95	332.65	25.44	0.00	0.00	358.09	Exe/Bud
Executive		87,384.63	6,273.99	9,237.38	40,360.62	143,256.62	Executive
TwnClrk/TxCltr E	Salary	46,581.96	3,354.07	4,922.21	21,550.76	76,409.00	Financial
Dep TC/TC	19.93	39,692.10	2,948.40	4,304.77	10,775.38	57,720.65	Financial
PT Dep TC/TC	14.79	3,639.98	278.46	0.00	0.00	3,918.44	Financial
Treasurer E	Salary	7,491.29	473.08	0.00	0.00	7,964.37	Financial
Financial		97,405.33	7,054.01	9,226.98	32,326.14	146,012.46	Financial
Vol. FF-Town EE	Reimb	4,220.00	322.83	0.00	0.00	4,542.83	Fire
Fire Warden	7.50-14.59	1,213.76	92.85	0.00	0.00	1,306.61	Fire
Fire		5,433.76	415.68	0.00	0.00	5,849.44	Fire
Road Agent E	Salary	54,241.52	3,973.35	5,731.58	21,550.76	85,497.21	Highway
Asst Rd Agent	18.01	44,861.78	3,431.92	4,885.42	25,783.68	78,962.80	Highway
Highway Tech	16.67	41,655.03	3,153.28	4,414.43	19,099.08	68,321.82	Highway
Highway Tech	15.80	37,902.24	2,576.63	4,014.00	29,093.58	73,586.45	Highway
Highway Tech	15.04	37,145.04	2,808.26	3,935.72	19,099.08	62,988.10	Highway
FT Town Mechanic	16.63	764.96	57.19	82.38	0.00	904.53	Highway
PT Town Mechanic	16.63	19,274.17	1,474.48	0.00	0.00	20,748.65	Highway
Seasonal PT	14.82	6,242.94	477.58	0.00	0.00	6,720.52	Highway
Highway		242,087.68	17,952.69	23,063.53	114,626.18	397,730.08	Highway
Librarian	22.98	30,586.38	2,339.86	0.00	0.00	32,926.24	Library
Asst Librarian	13.00	10,686.00	817.48	0.00	0.00	11,503.48	Library
Asst Librarian	13.50	4,748.63	363.28	0.00	0.00	5,111.91	Library
Sumr Asst	10.00	24.00	1.84	0.00	0.00	25.84	Library
Substitute	12.00	111.00	8.49	0.00	0.00	119.49	Library
Library		46,156.01	3,530.95	0.00	0.00	49,686.96	Library
Videographers	15+-16.63	10,370.16	893.25	0.00	0.00	11,263.41	MadTV
Rec Seasonal	14.82	12,426.58	950.63	0.00	0.00	13,377.21	Parks&Rec
Swim Instructor	Salary	1,200.00	91.80	0.00	0.00	1,291.80	Parks&Rec
Swim Asst	8.79	492.24	37.66	0.00	0.00	529.90	Parks&Rec
Parks & Rec		14,118.82	1,080.09	0.00	0.00	15,198.91	Parks&Rec
Plng Secretary	14.95-15.47	3,025.00	231.41	0.00	0.00	3,256.41	Plng Bd
FT Pol Chief	Salary	71,498.75	1,020.39	17,761.48	25,783.68	116,064.30	Police
FT Pol Sgt	25.59	56,682.72	760.70	14,081.75	29,093.58	100,618.75	Police
FT Pol Officer	25.21	57,776.15	827.07	14,359.71	5,387.69	78,350.62	Police
FT Pol Officer	23.54	23,916.64	339.05	6,050.90	12,891.84	43,198.43	Police
(PT Cert)FT Pol Officer	19.15	25,147.44	384.48	6,087.54	4,774.74	36,394.20	Police
PT Pol Officers	19.92	8,804.64	673.56	0.00	0.00	9,478.20	Police
Police		243,826.34	4,005.25	58,341.38	77,931.53	384,104.50	Police
TS Attdnt/GGB-PT	14.04	11,456.64	876.43	1,231.98	21,550.76	35,115.81	SolWst/GGB
FT TS Attdnt	15.04	23,396.60	1,789.84	3,247.04	10,041.24	38,474.72	SolWst
Asst TS Attdnt	12.13-12.31	11,296.69	864.21	0.00	0.00	12,160.90	Solid Wst
Sub TS Attdnt	10.73-12.74	2,301.88	176.08	0.00	0.00	2,477.96	Solid Wst
Solid Wst/GGB		48,451.81	3,706.56	4,479.02	31,592.00	88,229.39	SW/GGB
Zoning AA	14.95	2,354.67	180.13	0.00	0.00	2,534.80	Zoning Bd

Position	Hrly Wage	Totl Wages	FICA	NHRS	Hlth/Dntl	Total	Dept
Code Officer	Salary	29,887.00	2,286.36	0.00	0.00	32,173.36	Building
Conservation AA	14.95	1,500.00	114.75	0.00	0.00	1,614.75	Consrvatn
Dir Asst Director	20.00	4,000.00	306.00	0.00	0.00	4,306.00	Direct Asst
Emerg. Mgmt Dir	Salary	2,400.00	183.60	0.00	0.00	2,583.60	EMD
Elections	7.25	800.00	0.00	0.00	0.00	800.00	Elections
Town Admin	Salary	46,377.00	3,547.84	5,087.56	29,491.00	84,503.40	Executive
Dep Town Admin	20.63	40,765.00	3,118.51	4,471.91	11,232.00	59,587.42	Executive
Budget AA	14.95	350.00	26.78	0.00	0.00	376.78	Exec/Bud
Executive		87,142.00	6,666.35	9,559.47	40,723.00	144,090.82	Executive
TwnClrk/TxCltr E	Salary	45,703.00	3,496.28	5,013.62	21,973.00	76,185.90	Financial
Dep TC/TC	20.63	40,675.00	3,111.64	4,462.05	11,232.00	59,480.69	Financial
PT Dep TC/TC	15.31	3,828.00	292.84	0.00	0.00	4,120.84	Financial
Treasurer E	Salary	7,350.00	562.28	0.00	0.00	7,912.28	Financial
Financial		97,556.00	7,463.04	9,475.67	33,205.00	147,699.71	Financial
Vol. FF- (All W2)	Reimb	67,000.00	5,125.50	0.00	0.00	72,125.50	Fire
Fire Warden	7.50-14.59	5,300.00	405.85	0.00	0.00	5,705.85	Fire
Fire		72,300.00	5,531.35	0.00	0.00	77,831.35	Fire
Road Agent E	Salary	53,218.00	4,071.18	5,838.01	21,481.00	84,608.19	Highway
Asst Rd Agent	18.01	42,756.00	3,270.83	4,690.33	26,434.00	77,151.16	Highway
Highway Tech	16.67	38,875.00	2,973.94	4,264.59	19,708.00	65,821.53	Highway
Highway Tech	15.80	37,320.00	2,854.98	4,094.00	29,491.00	73,759.98	Highway
Highway Tech	15.04	35,660.00	2,727.99	3,911.90	19,708.00	62,007.89	Highway
FT Town Mechanic	17.21	40,314.00	3,083.99	4,422.40	26,434.00	74,254.39	Highway
Seasonal PT	14.82	1,500.00	114.75	0.00	0.00	1,614.75	Highway
Highway		249,643.00	19,097.66	27,221.23	143,256.00	439,217.89	Highway
Librarian	22.98-23.79	32,279.00	2,469.31	0.00	0.00	34,748.31	Library
Asst Librarian	13.46	11,533.00	882.30	0.00	0.00	12,415.30	Library
Asst Librarian	13.97	5,285.00	404.31	0.00	0.00	5,689.31	Library
Staff Substitute	12.42	1,043.00	79.81	0.00	0.00	1,122.81	Library
Library		50,140.00	3,835.73	0.00	0.00	53,975.73	Library
Videographers	15+-16.63	10,370.16	893.25	0.00	0.00	11,263.41	MadTV
Rec Seasonal	Unknown	15,000.00	1,147.50	0.00	0.00	16,147.50	Parks&Rec
Swim Instructor	Salary	1,200.00	91.80	0.00	0.00	1,291.80	Parks&Rec
Swim Asst	8.79	595.00	45.52	0.00	0.00	640.52	Parks&Rec
Parks & Rec		16,795.00	1,284.82	0.00	0.00	18,079.82	Parks&Rec
Plang Secretary	14.95-15.47	7,500.00	573.75	0.00	0.00	8,073.75	Plng Bd
FT Pol Chief	Salary	67,355.00	976.65	17,404.53	26,434.00	112,170.18	Police
FT Pol Lt	Salary	55,081.00	760.70	14,081.75	29,491.00	99,414.45	Police
FT Pol Officer	25.21	54,664.00	792.63	14,125.18	492.00	70,073.81	Police
FT Pol Officer	21.23	44,158.00	640.30	11,410.53	19,708.00	75,916.83	Police
PT Pol Officers	19.92	12,575.00	961.99	0.00	0.00	13,536.99	Police
Police		233,833.00	4,132.27	57,021.99	76,125.00	371,112.26	Police
FT TS Attdnt	15.56	32,365.00	2,475.91	3,550.42	10,100.00	48,491.33	SolWst
Asst TS Attdnt	12.74	19,874.00	1,520.39	0.00	0.00	21,394.39	Solid Wst
Sub TS Attdnt	12.74	1,500.00	114.75	0.00	0.00	1,614.75	Solid Wst
Solid Wst/GGB		53,739.00	4,111.05	3,550.42	10,100.00	71,500.47	Solid Wst/GGB
Zoning AA	14.95	2,500.00	191.25	0.00	0.00	2,691.25	Zoning Bd

Town of Madison
2014 Expenditures

02/10/15
Accrual Basis

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Ambulance</u>	28,100.04	28,100.00	0.04
<u>Animal / Pest Control</u>			
Board	0.00	300.00	-300.00
Dog License	1,757.41	1,475.00	282.41
Total Animal / Pest Control	<u>1,757.41</u>	<u>1,775.00</u>	<u>-17.59</u>
<u>Assessing</u>			
Abatements	574.50	5,975.00	-5,400.50
Computer Support	3,084.00	3,084.00	0.00
Data Updates	0.00	500.00	-500.00
Pick Ups	8,289.00	10,500.00	-2,211.00
Assessing - Other*	-566.50		
Total Assessing	<u>11,381.00</u>	<u>20,059.00</u>	<u>-8,678.00</u>
<u>Building Inspector</u>			
Maintenance	449.02	1,000.00	-550.98
Map Updating fees	2,000.00	2,000.00	0.00
Postage	68.35	200.00	-131.65
Salaries	26,218.32	33,436.00	-7,217.68
Supplies	790.41	600.00	190.41
Technology	149.99	100.00	49.99
Training	306.50	800.00	-493.50
Total Building Inspector	<u>29,982.59</u>	<u>38,136.00</u>	<u>-8,153.41</u>
<u>Conservation Commission</u>			
Administration	1,188.59	1,500.00	-311.41
Madison Trails Website	0.00	50.00	-50.00
Membership	245.00	250.00	-5.00
Old Home Week	0.00	250.00	-250.00
Postage	12.12	50.00	-37.88
Supplies	0.00	50.00	-50.00
Training	82.40	100.00	-17.60
Water Quality Testing	1,500.00	1,500.00	0.00
Conservation Commission - Other*	-235.00		
Total Conservation Commission	<u>2,793.11</u>	<u>3,750.00</u>	<u>-956.89</u>
<u>Direct Assistance</u>			
Food Pantry	2,000.00	2,000.00	0.00
Welfare	1,259.92	23,580.00	-22,320.08
Welfare Administrator	2,715.46	7,500.00	-4,784.54
Total Direct Assistance	<u>5,975.38</u>	<u>33,080.00</u>	<u>-27,104.62</u>
<u>Election, Registration, Vital</u>			
Election Printing	746.60	600.00	146.60
Notices	342.00	400.00	-58.00
Postage	139.65	200.00	-60.35
Statistic Records	1,263.00	1,500.00	-237.00

**Town of Madison
2014 Expenditures**

02/10/15
Accrual Basis

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Stipend			
Checkers	1,173.30	750.00	423.30
Moderator	450.00	450.00	0.00
Total Stipend	<u>1,623.30</u>	<u>1,200.00</u>	<u>423.30</u>
Supervisors	2,250.00	2,250.00	0.00
Supplies	410.44	750.00	-339.56
Vote Tally Setup	2,715.97	1,700.00	1,015.97
Total Election, Registration, Vital	<u>9,490.96</u>	<u>8,600.00</u>	<u>890.96</u>
<u>Emergency Management</u>			
Communications	500.00	500.00	0.00
Emergency Mgmt Director	2,400.00	2,400.00	0.00
Fuel	0.00	1.00	-1.00
Maintenance	1,137.60	850.00	287.60
New Equip	0.00	500.00	-500.00
Supplies	248.32	500.00	-251.68
Total Emergency Management	<u>4,285.92</u>	<u>4,751.00</u>	<u>-465.08</u>
<u>Executive</u>			
Fees/Dues	3,108.38	3,276.00	-167.62
Mileage	292.00	250.00	42.00
Office Supplies	1,539.36	2,000.00	-460.64
Postage	882.88	1,550.00	-667.12
Public Notices	276.00	375.00	-99.00
Recording Fees	24.49	200.00	-175.51
Selectmen Salaries	12,000.00	12,000.00	0.00
Tax Maps	4,133.00	4,150.00	-17.00
Town Administrator	47,809.41	46,377.00	1,432.41
Town Administrator's Deputy	40,436.90	40,765.00	-328.10
Town Report	2,263.54	2,800.00	-536.46
Training	601.85	500.00	101.85
Total Executive	<u>113,367.81</u>	<u>114,243.00</u>	<u>-875.19</u>
<u>Financial Administration</u>			
Auditors	13,625.00	13,700.00	-75.00
Computer Support	6,522.00	6,500.00	22.00
Deputy Town Clerk/Tax Coll	43,418.82	44,503.00	-1,084.18
Memberships	416.90	200.00	216.90
Mileage	0.00	25.00	-25.00
Office Equipment	1,232.37	1,500.00	-267.63
Office Equipment Repair	37.50	500.00	-462.50
Office Supplies	1,823.72	2,500.00	-676.28
Postage	6,146.45	5,500.00	646.45
Preservation	115.00	2,500.00	-2,385.00
Printing	2,387.07	2,500.00	-112.93
Recording Fees	579.43	600.00	-20.57
Technology	0.00	100.00	-100.00

**Town of Madison
2014 Expenditures**

02/10/15
Accrual Basis

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Town Clerk/Tax Coll	47,114.66	45,703.00	1,411.66
Training	707.00	1,000.00	-293.00
Treasurer	8,893.59	8,850.00	43.59
Financial Administration - Other*	-194.60		
Total Financial Administration	<u>132,824.91</u>	<u>136,181.00</u>	<u>-3,356.09</u>
<u>Fire Department</u>			
	13,152.90	12,000.00	1,152.90
	1,624.93	1,525.00	99.93
Dry Hydrants	54.41	1,393.00	-1,338.59
Dues	505.00	1,200.00	-695.00
EMS Equipment	212.45	4,700.00	-4,487.55
EMS Supplies	4,242.95	4,500.00	-257.05
EMS Training	2,811.96	4,000.00	-1,188.04
Equipment Maintenance	1,130.30	2,200.00	-1,069.70
Equipment Testing	994.05	2,000.00	-1,005.95
Fire Warden	2,569.29	3,100.00	-530.71
Forest Fire	300.00	2,200.00	-1,900.00
General Maintenance	803.10	400.00	403.10
Heat	4,352.34	4,000.00	352.34
Mutual Aid	4,500.00	4,500.00	0.00
New Equipment	18,880.33	14,000.00	4,880.33
Personal Protective Gear	2,178.57	7,500.00	-5,321.43
Phone	499.56	600.00	-100.44
PSNH	2,735.75	2,500.00	235.75
Radio Repairs	3,879.56	4,876.00	-996.44
Reimbursement Members	53,629.00	55,000.00	-1,371.00
Supplies	2,176.80	1,500.00	676.80
Training	4,192.23	3,500.00	692.23
Uniforms	1,196.53	1,000.00	196.53
Vehicle Maintenance	5,631.86	10,000.00	-4,368.14
Fire Department - Other*	-75.00		
Total Fire Department	<u>132,178.87</u>	<u>148,194.00</u>	<u>-16,015.13</u>
<u>General Government Buildings</u>			
Heat	16,953.03	13,550.00	3,403.03
Janitor	5,087.66	5,225.00	-137.34
Maintenance	12,409.48	14,800.00	-2,390.52
Phone	2,470.32	2,100.00	370.32
PSNH	10,722.16	10,860.00	-137.84
Septic	0.00	2,500.00	-2,500.00
Supplies	3,559.11	3,800.00	-240.89
Town Projects	41,777.34	15,000.00	26,777.34
GGB - Other*	-1,015.81		
Total Gen'l Government Buildings	<u>91,963.29</u>	<u>67,835.00</u>	<u>24,128.29</u>
<u>General Government Equipment</u>			

Town of Madison
2014 Expenditures

02/10/15
Accrual Basis

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Equipment Maintenance GGE	3,240.79	4,000.00	-759.21
Supplies GGE	86.92	850.00	-763.08
Technology-Equip GGE	3,919.58	1,500.00	2,419.58
Technology-Svcs GGE	4,725.43	4,500.00	225.43
Total Gen'l Government Equipment	<u>11,972.72</u>	<u>10,850.00</u>	<u>1,122.72</u>
<u>Highways</u>			
Calcium	1,007.50	1,000.00	7.50
Cold Patch	5,637.60	5,000.00	637.60
Contract Services	19,517.00	33,100.00	-13,583.00
Culverts	981.75	4,000.00	-3,018.25
Fuel	58,711.18	64,000.00	-5,288.82
Gravel	22,914.24	25,000.00	-2,085.76
Notices	269.20	150.00	119.20
Part-time Labor	24,525.19	26,500.00	-1,974.81
Parts	36,071.13	34,000.00	2,071.13
Phone	836.65	700.00	136.65
Rentals	1,177.00	2,000.00	-823.00
Road Agent Salary	54,861.82	53,218.00	1,643.82
Road Improvements	3,428.22	40,000.00	-36,571.78
Salaries	137,396.53	136,282.00	1,114.53
Salaries Overtime	26,394.96	18,328.00	8,066.96
Salt	33,074.27	20,000.00	13,074.27
Sand	22,659.27	16,000.00	6,659.27
Signs	1,593.98	1,600.00	-6.02
Supplies	12,490.40	12,000.00	490.40
Tools-Mechanic	1,119.70	1,000.00	119.70
Training	25.00	800.00	-775.00
Vehicle Repair	31,226.59	29,500.00	1,726.59
Highways - Other*	-379.29		
Total Highways	<u>495,539.89</u>	<u>524,178.00</u>	<u>-28,638.11</u>
<u>Insurance</u>			
Liability	49,712.30	47,460.00	2,252.30
Workers Compensation	29,165.50	37,698.00	-8,532.50
Total Insurance	<u>78,877.80</u>	<u>85,158.00</u>	<u>-6,280.20</u>
<u>Interest - TAN</u>	0.00	1.00	-1.00
<u>Legal</u>			
Lien & Deeds	2,322.68	2,300.00	22.68
Misc Legal Fees	9,783.24	2,000.00	7,783.24
Town Counsel	35,686.89	20,700.00	14,986.89
Total Legal	<u>47,792.81</u>	<u>25,000.00</u>	<u>22,792.81</u>
<u>Library</u>			
Audio and Video	535.33	600.00	-64.67
Books	4,118.00	4,000.00	118.00

**Town of Madison
2014 Expenditures**

02/10/15
Accrual Basis

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Electronic Materials	609.00	700.00	-91.00
Equipment Repair	400.00	400.00	0.00
Fees/Dues	260.00	280.00	-20.00
General Maintenance	4,503.19	3,500.00	1,003.19
Heat	1,590.93	2,100.00	-509.07
ILS Support	1,500.00	1,500.00	0.00
Librarian	30,596.91	30,586.00	10.91
Library Assistants	15,435.10	15,850.00	-414.90
Phone	840.84	800.00	40.84
Postage	287.02	300.00	-12.98
Professional Improvement	733.83	800.00	-66.17
Programs	200.00	200.00	0.00
PSNH	2,432.11	2,500.00	-67.89
Subscriptions	722.21	700.00	22.21
Supplies	1,283.15	1,300.00	-16.85
Technology	1,592.63	1,500.00	92.63
Trustees	556.00	420.00	136.00
Library - Other*	-118.64		
Total Library	<u>68,077.61</u>	<u>68,036.00</u>	<u>41.61</u>
<u>Madison PEG TV</u>			
Cable	599.88	700.00	-100.12
Contractors	3,495.25	300.00	3,195.25
Equipment	615.07	1,577.00	-961.93
PEG Online Services	3,927.05	2,700.00	1,227.05
Supplies	242.73	800.00	-557.27
Wages	10,280.65	17,215.00	-6,934.35
Total Madison PEG TV	<u>19,160.63</u>	<u>23,292.00</u>	<u>-4,131.37</u>
<u>Notes/Leases</u>			
2013 Police SUV Cruiser	7,700.61	7,701.00	-0.39
2014 Highway Truck	47,786.17	47,786.00	0.17
Total Notes/Leases	<u>55,486.78</u>	<u>55,487.00</u>	<u>-0.22</u>
<u>Parks and Recreation</u>			
Equipment	759.80	975.00	-215.20
Field Maintenance	614.50	3,500.00	-2,885.50
General Maintenance	0.00	250.00	-250.00
Lake Monitoring	480.00	540.00	-60.00
PT Seasonal Wages	12,426.58	13,338.00	-911.42
Rafts and Docks	0.00	300.00	-300.00
Sanitation	1,868.96	3,000.00	-1,131.04
SLAM	6,000.00	6,000.00	0.00
Supplies	771.39	700.00	71.39
Swim Instructor	1,200.00	1,300.00	-100.00
Swim Wages	492.24	544.00	-51.76
Total Parks and Recreation	<u>24,613.47</u>	<u>30,447.00</u>	<u>-5,833.53</u>

**Town of Madison
2014 Expenditures**

02/10/15
Accrual Basis

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Patriotic Purposes</u>			
Band	339.33	350.00	-10.67
Flags	184.48	400.00	-215.52
Flowers/Food	65.00	150.00	-85.00
Total Patriotic Purposes	588.81	900.00	-311.19
<u>Personnel Administration</u>			
Dental	6,390.58	6,888.00	-497.42
Drug Testing	560.00	475.00	85.00
FICA	47,608.23	56,575.00	-8,966.77
Health	281,365.49	314,520.00	-33,154.51
NH Retirement - Grp I-(FT Emp)	39,496.07	50,966.00	-11,469.93
NH Retirement - Grp II-(Police)	51,581.06	61,665.00	-10,083.94
Unemployment/Other	9,152.00	10,000.00	-848.00
Personnel Administration - Other*	-102.00		
Total Personnel Administration	436,051.43	501,089.00	-65,037.57
<u>Planning Board</u>			
CIP	0.00	50.00	-50.00
Legal	198.00	2,500.00	-2,302.00
Master Plan/Newsltr	0.00	50.00	-50.00
Planner	0.00	750.00	-750.00
Postage	272.98	500.00	-227.02
Secretary	3,047.43	7,500.00	-4,452.57
Supplies/Ads	523.16	100.00	423.16
Workshops & Travel	82.40	500.00	-417.60
Total Planning Board	4,123.97	11,950.00	-7,826.03
<u>Police</u>			
Computer Support	7,032.65	3,900.00	3,132.65
Equipment	886.99	1,500.00	-613.01
Office Supplies	1,535.10	2,500.00	-964.90
Phone	3,117.72	3,500.00	-382.28
Police Detail	500.00	0.00	500.00
Publications	295.11	500.00	-204.89
Radio Repair	350.75	1,000.00	-649.25
Salary - Chief	68,426.61	67,354.00	1,072.61
Salary FT Holiday	8,392.24	10,523.00	-2,130.76
Salary FT Officers	150,419.05	161,162.00	-10,742.95
Salary Overtime/Parttime	18,217.98	18,000.00	217.98
Training	395.00	1,000.00	-605.00
Uniforms	2,735.23	2,000.00	735.23
Vehicle Maintenance/Fuel	16,326.21	18,500.00	-2,173.79
Police - Other*	-1,809.01		
Total Police	276,821.63	291,439.00	-14,617.37

**Town of Madison
2014 Expenditures**

02/10/15
Accrual Basis

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Solid Waste Disposal</u>			
Brush Pit	0.00	1.00	-1.00
Contract	89,456.42	94,000.00	-4,543.58
Hazardous Waste	1,850.36	1,200.00	650.36
Phone	413.88	360.00	53.88
Printing Coupons	1,164.13	1,100.00	64.13
Recycling	13,365.10	9,500.00	3,865.10
Supplies	1,295.57	1,000.00	295.57
Training/Workshops	1,238.30	800.00	438.30
Uniforms	127.68	375.00	-247.32
Wages	46,942.44	50,775.00	-3,832.56
Well Testing/Capping	3,300.00	3,800.00	-500.00
Solid Waste Disposal - Other*	-51.92		
Total Solid Waste Disposal	<u>159,101.96</u>	<u>162,911.00</u>	<u>-3,809.04</u>
<u>Street Lighting</u>	3,642.22	4,950.00	-1,307.78
<u>SZoning Board</u>			
Administrator ZBA	2,358.41	2,500.00	-141.59
Dues & Publications ZBA	41.65	420.00	-378.35
Legal ZBA	1,286.26	4,000.00	-2,713.74
Notices ZBA	234.00	200.00	34.00
Postage ZBA	450.00	400.00	50.00
Supplies ZBA	494.62	100.00	394.62
Training ZBA	0.00	500.00	-500.00
Total SZoning Board	<u>4,864.94</u>	<u>8,120.00</u>	<u>-3,255.06</u>
Total Expense	<u><u>2,250,817.96</u></u>	<u><u>2,408,512.00</u></u>	<u><u>-157,694.04</u></u>

**Town of Madison 2014
Warrant Article Drawdown**

02/10/15
Accrual Basis

	<u>Jan - Dec 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Warrant Articles			
WA2010#14-NLVeteranFlagMarkers	0.00	2,500.00	-2,500.00
WA2012#04-NL E.MadisonRdProject	64,125.00	64,125.00	0.00
WA2013#05-NL E.MadisonRdProject	100,000.00	100,000.00	0.00
WA2014#06-NL E.MadisonRdProject	100,000.00	100,000.00	0.00
WA2014#07-AssessingExpTrust Fnd	30,000.00	30,000.00	0.00
WA2014#08-HistorlSocBldgProject	155,000.00	155,000.00	0.00
WA2014#09-Hwy 1-Ton Purchase	15,295.00	15,295.00	0.00
WA2014#10-LibraryWrkstn Project	14,446.56	14,500.00	-53.44
WA2014#11-ConservLandAcqCRF	5,000.00	5,000.00	0.00
WA2014#12-MadTV PEG ExpTrstFnd	3,900.00	3,900.00	0.00
WA2014#13-Fire Truck CRF	50,000.00	50,000.00	0.00
WA2014#15-CarrollCounty Transit	3,000.00	3,000.00	0.00
WA2014#16-TriCAP-Fuel Asst	5,000.00	5,000.00	0.00
WA2014#17-WMCHC	6,408.00	6,408.00	0.00
WA2014#18-GibsonCtr-MealsOnWhls	3,500.00	3,500.00	0.00
WA2014#19-Ossipee Children Fund	4,500.00	4,500.00	0.00
WA2014#20-Children Unltd	3,000.00	3,000.00	0.00
WA2014#21-Mental Hlth Ctr	2,149.00	2,149.00	0.00
WA2014#22-Am Red Cross	1,121.00	1,121.00	0.00
WA2014#23-Starting Point	1,751.00	1,751.00	0.00
Total Warrant Articles	<u>568,195.56</u>	<u>570,749.00</u>	<u>-2,553.44</u>

December 30, 2014 the Board of Selectmen voted to encumber \$85,063.59;

Department

Assessing	\$8,100.00
Code Enforcement	\$554.95
Financial	\$2,385.00
Fire	\$17,448.88
General Government Buildings	\$800.00
General Government Equipment	\$4,747.58
Highway	\$39,755.41
Library	\$471.00
Madison TV	\$850.00
Parks & Rec	\$625.00
Police	\$6,715.37
Solid Waste	\$2,610.40
Total Funds Encumbered	<u>\$85,063.59</u>

2014 VENDORS

VENDOR	TOTAL	VENDOR	TOTAL	VENDOR	TOTAL
A & L Laboratory	140.00	Carroll County Fish & Game	100.00	Garland Waste Services	1,868.96
AAA Police Supply	1,536.95	Carroll County Oil	424.38	Garside, Jen	700.00
Adelhardt, Diane	500.00	Cascade Subscription Services Inc	142.00	Gemini Sign	360.00
Advanced Life Support Ins.	275.00	Cat's Bookkeeping Service	935.00	George E Sansoucy PE	6,244.50
AJ's Glass and More	210.00	CCO Mortgage	2,634.00	Good Neighbor Fence	60.00
ALA/Booklist	147.50	Central Loan Administration	956.00	GovConnection, Inc.	561.95
All States Asphalt, Inc.	4,452.00	Central Paper Products	1,426.60	Graffam, Mark SERVICES	240.00
Allen Uniform Inc	59.82	Chandler, Nina	150.00	Granite State Glass	731.00
Alpine Title Services	2,315.00	Cintas	3,172.09	Granite State Minerals	34,962.55
Alpine Web Design	239.40	Coleman Rental	2,637.00	Granite State Welding Services	1,200.00
Amazon.com	495.85	Coleman, AJ & Sons Inc.	23,570.99	Green Mountain Conservation	1,500.00
American Air Systems	250.00	Colombo, Salvatore J & Doreen	1,574.00	Green Tree Outsourcing - GTA	1,372.00
American Library Association	175.00	COM3 Services	406.25	Green Tree Servicing LLC	2,826.00
ANHPEHRA	15.00	Complete Hydraulics	511.53	H.R. Hoyt Construction, Inc.	1,600.00
Aramark (was Daily Buzz Coffee)	108.00	Computer Hut d/b/a IT Insiders	288.18	Harmon, Harold	100.00
Architectural Woodwork LTD	11,644.00	Computer Port	960.00	HealthTrust Inc	313,172.99
Arrow Equipment	533.50	Conservation Resources Internation	95.86	Higgins, Kevin & Nancy	2,374.00
Arruda, John SELECTMAN	4,000.00	Corson Irrev Trust, Madeleine	3,305.59	High Street Sand & Gravel	13,560.00
Atlantic Recycling Equipment	664.85	Cross Country Appraisal Group	8,619.00	Hocking Trust, William	175.00
Avatar Associates of NE	25,085.00	Crystal Rock Bottled Water	925.90	Holmes, Lawrence & Kathleen	2,395.00
B-B Chain	588.00	Daily Sun	1,576.10	Hotstick USA	847.50
Bailey Auto Supply	13,667.63	Degnan/Reynolds	11.55	Huggins Hospital	185.00
Baker & Taylor Books	1,525.47	Del Gilbert & Son Block Co.	85.00	Huston, Randy	1,020.00
Balthaser, Todd & Mary	203.57	DES, Waste Mgmt Division	50.00	Industrial Protection Services	803.30
Barry's Tree & Tractor	3,600.00	Dieselworks, LLC	1,761.13	Ingram Library Services	81.88
Basch Subscriptions	510.71	DiPrizio GMC Trucks, Inc.	20,228.14	International Code Council	222.00
BayRing Communications	6,478.91	DOT Budget & Finance	13,784.25	Interstate Fire Protection	917.25
Bearcamp Valley Library Association	175.00	E.W. Sleeper Co.	1,687.47	Itkin, Stephen & Harkness, Laurie	1,617.00
Becker Training Assoc	15.00	Econo Lodge (NH058)	99.00	Jackson Public Library	16.96
Bergeron Protective Clothing	6,452.86	Eldridge, Linda G	60.00	JP Morgan Chase Bank	3,139.79
Bernie Edwards Propedrtly Maintena	35.00	Enfield Distribution Co	28.95	JP Pest Services	1,468.00
Best Regards	160.00	Epstein, George	450.00	Junior Library Guild	918.00
BlueTarp Financial	743.76	Everett J Prescott Inc	3,550.00	Kane School	1,750.00
BNI Distribution, Inc.	130.31	F.W. Webb Company	265.93	Kennett High School Performing Art	339.33
Bound Tree	428.46	Fahnrich, Siegfried	663.20	Knowbuddy Resources	122.70
Briggs Land Surveying	600.00	Fairfield, Howard P. LLC	18,101.24	Kofile Preservation	2,475.00
Brodart Co.	340.27	Firehouse Software	675.00	Lakes Region Fire Apparatus	3,212.33
Brooks & Son, GW	173,378.20	Firematic Supply Co	12,812.59	Lakes Region Regional/NHC&TCA	70.00
Brooks, Cheryl	700.00	First Due Training Solutions, LLC	600.00	Lakeside Security	1,285.00
Brooks, Michael R SELECTMAN	4,000.00	Food Pantry	2,000.00	Land Baron Properties LLC	480.00
Burnham Company	195,894.72	Frechette Tire	4,890.26	Laser Printer Checks	196.08
By Water Solutions	1,500.00	Future Supply Corp	482.72	LHS Associates	3,699.96
Cadman, Maxine & Wolfe, Kenneth	644.20	G B Tech Services	80.00	Librarians' Book Express	65.54
Cardmember Services	470.42	Gale	621.67	Lowe's Home Centers	296.10
Carolyn's Valley Tailor Shop	44.00	Gall's, Inc.	59.20	LRGHealthcare	477.00
Carroll County - Treasurer	533,037.00	Gardner, Fulton & Waugh	1,280.52	LSI Title Agency	252.75

2014 VENDORS

VENDOR	TOTAL	VENDOR	TOTAL	VENDOR	TOTAL
Luoma Plumbing & Heating	124.81	NHMA	5,753.73	Salem Five	504.00
Lyman Oil	85,656.71	NHPHL - Water Analysis Laboratory	160.00	Salem Five (Bank #126)	516.00
M & V Convenience/Video	5.00	NHPWMAP	50.00	Salmon Press, Inc.	36.00
Mac Hill Electric	1,153.81	NHTCA	100.00	Santander Leasing LLC	55,486.78
MacDonald Motors	908.11	North Conway Ambulance Service	28,100.04	Schwaab, Inc.	528.17
Madison Conservation Commission	2,250.00	North Conway Incinerator Service	91,600.44	Secretary of State - Vital Records	1,227.00
Madison School District	4,950,237.00	North Country Council	107.10	Shackford Construction LLC	10,336.00
Marine Rescue Products, Inc	255.82	North Country Tractor	145.80	Shackford, Josh L SELECTMAN	4,000.00
Martin & Jean Construction	1,208.00	Northeast Credit Union	17,440.00	Sheppard, Emily	850.00
Martin, Kevin	100.00	Northern Tire & Alignment	75.95	Silver Lake Home Center	3,466.98
Martin, Sandra	120.00	Northledge Technologies	8,509.15	Simmons College	250.00
Matheson Tri-Gas Inc	1,562.44	Noujaim, Ellen	15.00	SLAM	6,000.00
Mathew Bender & Co	123.53	NRRA	8,131.98	Smart Apple Media	121.85
MB Tractor & Equip	90.32	Olds Master Electrician, Chris	291.00	Solarize Window Insulators	846.00
Michigan State Disbursement Unit	2,885.82	Ossipee Auto Parts	343.70	Soule Leslie Kidder	38,378.80
Milford Flooring Inc	645.00	Ossipee Mountain Electronics	4,041.35	Southworth-Milton, Inc.	16,305.24
Milyard Communications, Inc.	28.00	Ossipee Valley Mutual Aid Assoc	4,500.00	Stantec	3,300.00
Minuteman Press	2,876.78	Palmisano & Associates PC	67.00	Staples Advantage	4,473.47
Mitchell Municipal Group, PA	198.00	Paris Farmers Union	2,043.75	Staples Credit Plan	1,139.82
Moore Medical	2,701.49	Park Street Foundation	459.00	State NH Water Division, Dam Bureau	400.00
Moose Mountain Home Care	3,305.00	Penworthy	410.46	State of Maine	384.00
Morse, Robert	110.96	Phil Ackland & Associates	345.00	State of NH - Criminal Records	306.00
Motorola	3,288.76	Pike Industries	6,014.10	State of NH - MV	4.00
MWV Economic Council	300.00	Pitney Bowes - meter	1,137.85	State of NH DMV -Town Clerk.	616.12
Napa Redstone	657.29	Pitney Bowes Purchase Power	6,000.00	Stewart, Cynthia & Thomas	108.73
Neal, John E. Jr.	3,602.62	PLT - WC	29,165.50	Szczesny, Dan	100.00
NELA	175.00	PLT Inc	49,712.30	T.D.K. Enterprises, Inc	1,000.00
Neptune Uniforms	1,188.63	Porter Office Machines	2,836.93	Teaticket Locksmith	647.15
New England Embroidery Co.	1,295.23	Postmaster	280.00	Telvue	3,927.05
NFPA	1,231.76	PowerProducts Systems LLC	1,033.60	Thomas Cleaning Service	275.00
NH Assoc Conservation Comm	480.00	Price Digests	351.90	Time Warner	2,005.74
NH Assoc Assessing Officials	20.00	Profile Motors, Inc.	575.34	TMDE Calibration Lab, Inc	240.00
NH Building Officials Assoc	180.00	PSNH	19,823.82	Total Concept Property Management	1,298.22
NH Health Officers Assoc	70.00	Psychological Resources	110.00	Town & Country Reprographics	6,067.64
NH Retirement System	140,278.90	Quality Fire Protection	51.50	Town of Albany	250.00
NH State Firemen's Assoc.	340.00	R & D Paving Inc	93,845.02	Town of Conway	4,850.36
NH State Library	150.00	Rand, Robert & Ashley	296.13	Treasurer, State of NH	4,352.32
NH Tax Collector's Association	45.00	Red Jacket Mountain View	228.00	TriTech Software (was IMC)	6,860.00
NHCTCA	105.00	Registry of Deeds	616.38	United States Treasury	173,578.16
NHDES - Waste Mgmt Division	50.00	Riverside Service	889.70	University of NH	120.00
NHES	9,152.00	Robert D King	100.00	UPS	87.11
NHGFOA	125.00	Roberts & Greene, PLLC	12,750.00	Upstart	31.35
NHLA	135.00	Roberts, Whipple	200.00	Valladares Transportation & Repair	15,284.07
NHLA - Chilis	45.00	Ruthies Flower Shop	65.00	VDOE	345,129.00
NHLA - READS	25.00	Rymes Propane & Oil	206.00	Veilleux, Donna LEGAL	8,000.00
NHLTA	430.00	S.A. McLean & Sons	341.00	Wadsworth Woodlands, Inc.	1,000.00

2014 VENDORS

VENDOR	TOTAL
Walz Group	358.36
Watch Guard Digital Video	94.00
White Mountain Overhead Door	3,828.00
Windy Ridge Corp.	746.71
Yankee Truck LLC	170.76
Zee Medical Service Company	197.45
Aibel, Dave VF	7,112.00
Brooks, Michael R VF	3,452.52
Buckley, Jay VF	496.00
Case, David VF	434.00
Chick, William J VF	248.00
Cribbie, David VF	2,902.52
Dunker-Bendigo, Sean VF	124.00
Eldridge, Brandon VF	2,046.00
Eldridge, Jeffrey VF	21,247.42
Eldridge, Tyler VF	1,891.00
Judkins, Richard VF	124.00
L'Heureux, Trenton VF	3,410.00
Mauro, Michael VF	3,936.52
Mauro, Zachary VF	992.00
Osborne, Richard A VF	1,705.00
Rand, John A VF	868.00
Rand, Phoebe L VF	6,916.00
Rand, Robert E VF	3,660.00
Ryder III, Chester VF	62.00
Ryder, Sally VF	31.00
Weismann, Christopher S VF	1,116.00

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH				
4411	Administration			
4414	Pest Control	5	1,775	
4415-4419	Health Agencies & Hosp. & Other	16-23	27,429	
WELFARE				
4441-4442	Administration & Direct Assist.	5	33,080	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION				
4520-4529	Parks & Recreation	6	30,447	
4550-4559	Library	5	68,036	
4583	Patriotic Purposes	5	900	
4589	Other Culture & Recreation			
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	6	3,750	
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	5	55,487	
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note	5	1	
4790-4799	Other Debt Service			
CAPITAL OUTLAY				
4901	Land	6	100,000	
4902	Machinery, Venicles & Equipment	9+15	18,295	
4903	Buildings	8	155,000	
4909	Improvements Other Than Bldgs	10	14,500	
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	11+13	55,000	
4916	To Exp.Tr.Fund-except #4917	7+12	33,900	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			2,842,636	

2014 Town of Madison Vehicle Fleet By Department

CODE ENFORCEMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*		
							2014 \$	2013 \$	
2007	Ford Escape XLT	G15373	97,337.0	N/A	N/A	229.6	\$598.68	\$234.24	
TOTALS							229.6	\$598.68	\$234.24

FIRE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*		
							2014 \$	2013 \$	
2011	Lighting Trailer	G22941	N/A	N/A	3,576.9	unknown	\$104.00	\$0.00	
2011	Boat Trailer	G22961	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
2009	Ford F250 (4 Car 1)	G07476	33,288.8	N/A	N/A	971.7	\$1,791.15	\$750.73	
2009	Kohler Generator for EOC	N/A	N/A	0	1,416.5	unknown	\$296.75	\$394.90	
2006	Kawasaki ATV	LP154	605.0	N/A	93.0	unknown	\$0.00	\$0.00	
2005	GMC (4 Rescue 1 was 4 Engine 4)	G07474	7,128.0	149.0	N/A	97.4	\$181.70	\$923.67	
2005	International (4 Tank 1)	G18120	4,691.0	135.8	N/A	69.1	\$0.00	\$701.45	
2005	ATV Trailer	G19116	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
2001	Freightliner (4 Engine 2)	G10689	11,185.7	198.0	N/A	56.5	\$1,985.69	\$3,269.31	
1995	Ford (4 Ambulance 1)	G07927	21,769.1	N/A	N/A	157.0	\$52.55	\$1,183.24	
1994	Brush Trailer	G01593	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
1993	International (4 Engine 1)	G10973	25,898.3	541.5	2,085.2	183.9	\$1,380.81	\$22,861.61	
1977	AM General (4 Forestry 1)	G02023	12,892.1	N/A	N/A	unknown	\$50.00	\$22.99	
1934	Ford (Parade Truck)	G2055	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
	Kawasaki Jet Ski (4 Boat 1)	0729BF	N/A	N/A	N/A	unknown	\$0.00	\$0.00	
1997	Trailer for Jet Ski	G16890	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
TOTALS							1,535.6	\$5,842.65	\$30,107.90

HIGHWAY DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*		
							2014 \$	2013 \$	
2014	CAT Backhoe 420F -NEW-	G24059	N/A	N/A	931.2	1,363.3	\$1,075.37	N/A	
2013	GMC Sierra (Truck #15) -NEW-	G08644	8,968.0	N/A	N/A	945.0	\$1,444.06	N/A	
2014	Kenworth (Truck #14)	G23786	10,262.0	N/A	N/A	2,567.4	\$1,945.66	\$5,232.54	
2011	Plate Compactor	N/A	N/A	N/A	N/A	unknown	\$0.00	\$0.00	
2010	John Deere Z910 mower	N/A	N/A	N/A	2,169.0	76.0	\$187.74	\$287.10	
2009	GMC 3500 (Truck #1)	G21319	85,821.0	N/A	N/A	1,471.8	\$2,581.02	\$4,885.77	
2009	Peterbilt (Truck #12)	G06052	43,687.8	N/A	3,593.9	2,028.4	\$4,051.50	\$4,208.48	
2006	GMC 1-ton (Truck #11)	G19091	89,027.0	N/A	N/A	1,159.2	\$2,360.56	\$6,624.75	
2005	CAT Loader 930G	G07473	N/A	N/A	6,604.3	1,591.5	\$10,668.48	\$11,167.73	
2005	GMC Dump 8500 (Truck #9)	G18112	78,005.0	N/A	N/A	1,740.8	\$9,279.04	\$7,436.52	
2005	Sweeper attachment	N/A	N/A	N/A	N/A	18.3	\$1,352.57	\$0.00	
2004	Cub Cadet Tractor	N/A	N/A	N/A	406.9	15.8	\$95.90	\$730.49	
2002	GMC 1-ton (Truck #8) -SOLD-	G08644	152,361.0	N/A	N/A	359.3	\$629.78	\$1,266.05	
1999	John Deere F725 mower	N/A	N/A	N/A	1,780.5	5.0	\$82.20	\$145.77	
1999	Pequea Trailer	G05075	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
1996	GMC Topkick (Truck #5)	G08314	125,591.1	N/A	N/A	324.7	\$3,539.07	\$1,340.43	
1989	Chipper	G15295	N/A	N/A	1,088.8	3.8	\$1,650.42	\$495.27	
1989	Sweeper	N/A	N/A	N/A	N/A	11.3	\$352.39	\$53.40	
1988	Ford 10-wheeler (Truck #10)	G15630	68,870.1	N/A	N/A	671.2	\$2,572.23	\$4,142.44	
1987	CAT Grader 120G	G08643	N/A	N/A	5,172.1	592.7	\$4,889.15	\$78.01	
1982	Oshkosh (Truck #2)	G11892	104,271.7	N/A	7,774.2	993.7	\$15,098.05	\$15,162.07	
TOTALS							15,939.2	\$63,855.19	\$63,256.82

2014 Town of Madison Vehicle Fleet By Department

POLICE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*		
							2014 \$	2013 \$	
2014	Ford Expedition	222 3	43,621.0	N/A	N/A	2,716.25	\$729.60	\$750.99	
2011	Ford Expedition	222 1	53,687.0	N/A	N/A	981.71	\$955.48	\$2,046.96	
2009	Ford Explorer	222 2	109,905.0	N/A	N/A	889.21	\$1,017.34	\$1,659.93	
2007	Speed Trailer	G19920	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
TOTALS							4,587.17	\$2,702.42	\$4,457.88

SOLID WASTE

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*		
							2014 \$	2013 \$	
1997	CAT Backhoe 416C	G16288	N/A	N/A	10,994.0	200.5	\$4,587.07	\$4,197.01	
1991	Homemade Trailer	G23731	N/A	N/A	N/A	N/A	\$17.56	\$631.95	
TOTALS							200.5	\$4,604.63	\$4,828.96

* = Does not include vehicle payments, equipment purchase/installation, or in-house mechanic labor.
 Parts are purchased at cost except when they are bought at a dealership or other repair facility.



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

Original Date

Revision Date

ASSESSOR

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Municipal Official 1

Municipal Official 3

Municipal Official 5

Under penalties of perjury We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete

Municipal Official 2

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Preparer's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Phone Number

Email (optional)



Municipality Values

Value Land Only (Exclude amount listed in lines 1A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	15,451.78	\$1,177,925
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	5,982.99	\$183,634,500
1-G	Commercial/Industrial Land (excluding Utility Land) ?	854.8	\$8,076,900
1-H	Total of Taxable Land ?	22,289.57	\$192,889,325
1-I	Tax Exempt and Non-Taxable Land ?	1,826.64	\$11,452,800

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$245,245,300
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$2,436,800
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$14,428,100
2-D	Discretionary Preservation Easements RSA 79-D ?		
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$262,110,200
2-G	Tax Exempt and Non-Taxable Buildings ?		\$6,610,600

Utilities and Timber ?

		Assessed Valuation
3-A	Utilities ?	\$9,612,900
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

Total Value of Land and Buildings (Total of Lines 1H, 2F, 3A, 3B and 4) ?

\$464,612,425



Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) [?]		
7	Improvements to Assist the Deaf RSA (72:38-b V) [?]		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) [?]		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) [?]		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) [?]		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) [?]		
11 Modified Assessed Valuation of all Properties (Line 3 minus lines 6, 7, 8, 9, 10a, 10b) [?]			\$464,612,425

Summation of Exemptions [?]

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) [?]	\$15,000		
13	Elderly Exemption (RSA 72:39-a & b)		9	\$336,000
14	Deaf Exemption (RSA 72:38-b) [?]			
15	Disabled Exemption (RSA 72:37-b) [?]			
16	Wood Heating Energy Systems Exemption (RSA 72:70) [?]			
17	Solar Energy Systems Exemption (RSA 72:62) [?]			
18	Wind Powered Energy Systems Exemption (RSA 72:66) [?]			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) [?]			
20 Total Dollar Amount of Exemptions (sum of lines 12-19)				\$336,000

Calculations

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$464,276,425
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$9,612,900
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$454,663,525

AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$557,800 for Char/Reli/Educ Exemptions
 AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by \$557,800 for Char/Reli/Educ Exemptions

Notes:



List Water and Sewer Companies	
Water/Sewer Company	Assessed Valuation
A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of all Sect. A Utility Companies	\$9,612,900

SECTION B

List Other Utility Companies	
Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B):	



Tax Credits and Exemptions

Veterans' Tax Credits ?

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
<input type="checkbox"/> Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	139	\$68,915
<input type="checkbox"/> Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
<input type="checkbox"/> Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$2,000	7	\$14,000
		146	\$82,915

Disabled and Deaf Exemption Report f

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits ?				
Asset Limits ?				

Elderly Exemption Report - RSA 72:39-a ?

First Time Filers <u>Granted</u> Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	2	\$12,000	65-74	3	\$36,000	\$36,000
75-79		\$25,000	75-79			
80+		\$50,000	80+	6	\$300,000	\$300,000
				9	\$336,000	\$336,000
Income Limits	Single	\$20,000	Asset Limits	Single	\$125,000	
	Married	\$35,000		Married	\$125,000	

Community Tax Relief Incentive - RSA 79-E ?

Adopted: Yes No Number of Structures:



Property Reports

Current Use Reports - RSA 79-A

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	256.24	\$97,914	Receiving 20% Rec. Adjustment	8,088.19
Forest Land	10,743.72	\$974,953	Removed from Current Use During Current Tax Year	6.5
Forest Land with Documented Stewardship	2,909.39	\$77,802	Owners in Current Use	204
Unproductive Land	1,211.79	\$21,173	Parcels in Current Use	316
Wet Land	330.64	\$6,083		
Total	15,451.78	\$1,177,925		

Land Use Change Tax

Gross Monies Received for Calendar Year (Jan 1 through Dec 31) \$8,750

Conservation Allocation Percentage And/Or Dollar Amount

Monies to Conservation Fund \$4,375

Monies to General Fund \$4,375

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				Total Number
Unproductive Land			Owners in Conservation	
Wet Land			Parcels in Conservation	
Total				

Discretionary Easements - RSA 79-C

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



Tax Increment Financing Districts - RSA 162-K 7

TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Melissa

Preparer's Last Name

Arias

Melissa Arias Town Admin.

Preparer's Signature and Title

Aug 19, 2014

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Melissa Arias
Preparer's Signature

Assessor's Signature

Municipal Official's Signature

[Signature]
Municipal Official's Signature

Municipal Official's Signature

[Signature]
Municipal Official's Signature

Municipal Official's Signature

Municipal Official's Signature

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION 7

Entity Type. Municipality Village

Village District:

Original Date

Revision Date

PREPARER'S INFORMATION

Preparer's Name

Phone Number

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Email (optional)



Village District Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) 7

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A 7	39.6	\$1,931
1-B	Conservation Restriction Assessment RSA 79-B 7		
1-C	Discretionary Easements RSA 79-C 7		
1-D	Discretionary Preservation Easements RSA 79-D 7		
1-E	Taxation of Land Under Farm Structures RSA 79-F 7		
1-F	Residential Land (Improved and Unimproved) 7	627.45	\$37,165,800
1-G	Commercial/Industrial Land (excluding Utility Land) 7		
1-H	Total of Taxable Land 7	667.05	\$37,167,731
1-I	Tax Exempt and Non-Taxable Land 7	149.15	\$2,142,400

Value Buildings Only (Exclude amount listed in lines 3A and 3B) 7

		Number of Structures	Assessed Valuation
2-A	Residential 7		\$56,020,100
2-B	Manufactured Housing as defined in RSA 674:31 7		
2-C	Commercial/Industrial (excluding Utility buildings) 7		
2-D	Discretionary Preservation Easements RSA 79-D 7		
2-E	Taxation of Farm Structures RSA 79-F 7		
2-F	Total of Taxable Buildings 7		\$56,020,100
2-G	Tax Exempt and Non-Taxable Buildings 7		\$309,400

Utilities and Timber 7

		Assessed Valuation
3-A	Utilities 7	\$32,700
3-B	Other Utilities 7	
4	Mature Wood and Timber RSA 79:5 7	

		\$93,220,531
--	--	--------------



Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) [?]		
7	Improvements to Assist the Deaf RSA (72:38-b V) [?]		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) [?]		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) [?]		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) [?]		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) [?]		
Total Assessed Valuation of all Properties on Lines 6-10a, 10b, 10c) [?]			\$93,220,531

Summation of Exemptions [?]

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) [?]	\$15,000		
13	Elderly Exemption (RSA 72:39-a & b)		1	\$12,000
14	Deaf Exemption (RSA 72:38-b) [?]			
15	Disabled Exemption (RSA 72:37-b) [?]			
16	Wood Heating Energy Systems Exemption (RSA 72:70) [?]			
17	Solar Energy Systems Exemption (RSA 72:62) [?]			
18	Wind Powered Energy Systems Exemption (RSA 72:66) [?]			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) [?]			
Total Dollar Amount of Exemptions (sum of lines 12-19)				\$12,000

Calculations

21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$93,208,531
---	--------------

AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$51,000 for Char/Reli/Educ Exemptions
 AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by \$51,000 for Char/Reli/Educ Exemptions

Notes:



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Melissa

Preparer's Last Name

Arias

Melissa Arias

Preparer's Signature and Title

Aug 19, 2014

Date

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CERTIFICATION

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Melissa Arias

Preparer's Signature

Submit

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Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

MADISON POLICE DEPARTMENT 2014 TOWN REPORT

The Madison Police Department has had another busy and productive year. I would like to thank the women in The Selectmen's Office and the Office of the Town Clerk/Tax Collector. As many of you are aware the difficult decision to cut the position of Administrative Assistant was made. The women upstairs have been very helpful monitoring the budget and conducting many vitally important public record searches.

The Carroll County Communication Center statistics give Madison Police, a total of 2732 calls for 2014. This averages out to approximately 7-8 times a day that someone is demanding the attention of a representative from the Madison Police Department. These numbers do not consider the more than 800 car stops and calls the staff get at home, calls into the office that are answered directly or some of the walk in requests for officer assistance that are generated by the town.

As of this Town Report Sergeant Colby was promoted to the rank of Lieutenant. I believe he is the second person to hold this rank within the department. Lt. Colby serves as the Department Prosecutor and Defensive Tactics Instructor. He has also taken on most of the duties that have historically been performed by the Administrative Assistant. Lt. Colby has distinguished himself as a talented investigator especially in the area of Sexual Assault. His thoughtful and detail oriented investigations have spared more than one person the re-victimization of trial.

Ofc Ciarfella is our newest officer. He is currently attending the Full-time New Hampshire Police Academy. He is a certified EMT, and a member of the Effingham Police Department and Fire Department. I am very pleased with the positive feedback and comments generated by his performance.

We have enjoyed success in several major cases this year. The Madison Police Department partnered up with The Freedom, Tamworth, Effingham, and Conway police departments as well as The Carroll County Sheriff's Department and the U.S Postal Service in a lengthy investigation that has spread over the course of several months. Several search warrants have been executed over past couple of weeks in Conway and Madison and hundreds of pieces of property have been recovered. Numerous burglaries and thefts from mailboxes have been cleared. This case is a wonderful example of what can be accomplished when we work together.

All members of the department continue to donate time to the town with no monetary compensation.

We are grateful for the support that you have given us and acknowledge and appreciate the fact that our success is 100% dependent upon it. I invite any of you to come see me with questions comments and concerns.

Chief James Mullen
Madison Police Department



Congratulations Lieutenant Colby!

Ted Colby was promoted from Sergeant to Lieutenant on January 16, 2015 at a ceremony in the Town Hall meeting room. Ted's wife Penny, a Police Sergeant in Tamworth, pinned his badge on during the ceremony while their daughter looked on. The ceremony was also attended by Ted's family, co-workers, and law enforcement personnel from the Towns of Ossipee, Freedom, and Tamworth, as well as State Police. Thank you for all that you do to keep our community safe, Ted.



Madison Police Department worked with area law enforcement agencies to search properties in Madison believed to be connected with a multi-town burglary ring. The coming together of personnel from local Police Departments is important in cases like these that span Carroll County towns.

2014 Annual Report for the Madison Emergency Management Department

To the Madison Board of Selectmen and residents of the Town of Madison

The Emergency Management Department had a quiet year during 2014 with no local declared emergencies during this reporting period.

Work needs to continue on upgrades to the telephones and networking in the fire station to provide adequate resources to operate during emergencies. These requirements were discussed with the Board of Selectmen, and the need to possibly apply for another Emergency Management Equipment Grant through the State to install another generator to power Town Hall and the Highway garage during power outages. This would assure telephones installed at the Primary EOC, located in the Fire Department meeting room, and the Town Hall meeting room, would both be able to operate during emergencies and power outages.

A meeting of safety officials took place at the Madison Elementary School and also supported adding an additional generator to power the “new wing” of the school to assure all support systems will operate during any extended power outage or to operate as the Town’s designated emergency shelter if required.

As always I appreciated all the dedication and support from the many emergency personnel and Town staff that attributed to our success and accomplishments during 2014. I invite all members of the community to consider volunteering and becoming active participants in your Emergency Management department. Many opportunities exist that require dedicated volunteers to respond to and assist our community in time of emergency.

Sincerely,
Richard A. Clark, Director

MADISON FIRE RESCUE 2014

Our emergency incident volume continued to increase by 59 more calls for service giving a total of 350 calls for the year. With the increase in calls for service it also required many hours to mitigate these incidents. The members committed 1,400 man hours to answer emergency calls, 620 man hours to fire-rescue training, 440 man hours to emergency medical training, 700 man hours to station duties & vehicle maintenance and 60 man hours to departmental meetings.

With 2014 being a busier year than the years past it continues to be a great challenge, to maintain a skilled and available department of fire-rescue responders. Some of the training that members took part in this year were DHART helicopter training, vehicle extrication, preplanned fire incident training. The department had two members take NH Firefighter 1; we also had three members take an Emergency Medical Technician course.

The department continues to bring on new members to the organization some with many years of fire rescue experience. The department had a total of 8 new members in 2014.

The department also formed a RIT (Rapid Intervention Team) which is a team of highly trained and knowledgeable firefighter trained in how to rescue down firefighters in emergency situations. With this team established this also put the fire department on surrounding towns alarm cards for this team.

In November the department converted engine 4 (mini pumper) into a rescue truck were it was more suitable for the departments needs. The rescue will carry all the departments' auto extrication equipment, rope rescue equipment, water and ice rescue equipment, hazmat equipment and much more for the department. The department also recently purchased a 4 point vehicle stabilization kit for auto extrication incidents.

The department also was able to provide every student in the elementary school and preschool fire prevention materials and is looking forward to launching a full fire prevention program for the students in the school in 2015, as well as a planned open house of the fire station.

After last year town meeting the town voted to form a fire truck committee to discuss and recommend how to move forward on the replacement of the fire rescue primary attack truck. After many meetings being held and reviewing proposed bid on a new replacement it was the committee recommendation to hold off the purchase of the truck and put away \$50,000.00 for the next two year putting it towards the purchase of a replacement at that time.

The department is continuing on a very intense training schedule for the beginning of the 2015 year with many more to come in the year. Training on many new techniques, and skills required within the fire rescue field.

The Madison Fire Rescue Officers for the year 2015 are: Chief Jeffrey Eldridge, Assistant Chief David Aibel, Deputy Chief Mike Brooks, Captain Mike Mauro, Captain Billy Chick Jr, and Lieutenant Robert Rand.

The members of Madison Fire Rescue look forward in providing quality assistance, integrated fire/rescue/emergency services to the town of Madison during 2015. We are very thankful for the continued support and confidence.

Respectfully,

Jeffrey A. Eldridge
Chief of Department

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603- 271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN OF MADISON REPORT 2014 HIGHWAY DEPARTMENT

The year started Jan. 1st with extreme cold which lasted right into March. Our first snow was Jan. 2nd, followed by 39 call out storms including 2 Ice Storms. Our last storm of year was March 30th, so it was a hard winter for 2014. With such a cold and snowy winter, our mud season was nil to none, which was good.

The summer was pretty routine other than more ditching with the grader and the 420F Cat Back Hoe which is working out very well for the town. There were new culverts installed on Pound Rd. Glines Hill Rd and the Historical Society building.

We also put up over 2200 yds. Of winter sand for the close of 2014 and a start for 2015. I would like to thank Mike LaClair, one of my highway techs, for the nice job he did making the sign frames for Kennett Park and our town beaches and boat ramp.

The new bridge project on E. Madison Rd. came out extremely well, excellent workmanship. This project went over budget by a lot due to unforeseen issues with ledge, this resulted in moneys taken away from the reconstruction and paving that was planned for E. Madison Rd., therefore we were able to resurface 2.5 miles with a 3/4" shim from first bridge to just the other side of Maple Grove Rd.

There will be a warrant article for replacement for our 2004 GMC 8500 series 6 wheel dump truck which has 80,000 road miles on it, reason being GMC stopped making any big trucks right after making this model. GM didn't make any replacement parts and there aren't any aftermarket parts available.

In closing I would like to say a special thank you to two great guys who retired from the department this year, their exceptional work and dedication will be greatly missed:

Wayne Jones: our summer maintenance perfectionist and winter helper.
Harold Harman: our town's mechanic. Enjoy your retirement and thank you again!

Also thanks to my highway crew for a job well done once again.

William C. Chick Sr.
Road Agent

2014 Madison Highway Crew



Mike LaClair; Bill Chick, Jr.; Bill Chick, Sr.; Rob Hatch, Jr.; Wayne Jones & Harold Harmon (missing Justin Chick)

2016-2021 CAPITAL IMPROVEMENT PROGRAM
SCHEDULE OF CAPITAL IMPROVEMENT PROGRAM PROJECTS
TOWN OF MADISON, NEW HAMPSHIRE

Department / Equipment / Project / Source of Revenues	Department Cost	Per Share / Per Unit / Per Year	Priority Ranking	Expected Capital Revenues	Financing Method	2015 (*)	2016	2017	2018	2019	2020	2021	6 Year Total Cost	6 Year Total Revenues	Total Payment	Balance to be Paid by Town Beyond Year 6
GENERAL GOVERNMENT																
EMERGENCY MANAGEMENT																
FIRE DEPARTMENT																
13 Fire Truck (2017) (2017)	40	2017	2	22,000	Capital Revenue		22,000						22,000			22,000
14 Fire Truck (1991) Replacement (Spr. thru 2021)	425,000	2017	1	22,000	Lease Purchase		22,000			15,000			18,000			220,000
2 Vehicle Exhaust Extraction System	445,500	2016	1	45,500	Warrant Article		45,500						45,500			45,500
3 Fire Truck (2016) (2016)	434,500	2016	1	11,350	Warrant Article		11,350			11,350			11,350			11,350
4 Emergency Vehicle Buses (2 year cycle)	115,000	2015	1	30,900	Warrant Article		30,900						30,900			30,900
5 Trailer (JK Genie) Upgrade	115,000	2015	1	26,621	Warrant Article		26,621			26,621			26,621			26,621
6 Trailer (JK Genie) Upgrade	115,000	2015	1	26,621	Warrant Article		26,621			26,621			26,621			26,621
7 Trailer (JK Genie) Upgrade	115,000	2016	1	11,000	Warrant Article		11,000						11,000			11,000
8 Thermal Imaging Camera	548,000	2016	1	11,000	Lease Purchase		11,000						11,000			11,000
9 Thermal Imaging Camera	548,000	2017	1	11,000	Lease Purchase		11,000						11,000			11,000
10 Computer Upgrades	11,000	2018	2	11,000	Warrant Article				11,000					11,000		11,000
11 Computer Upgrades	11,000	2018	2	11,000	Warrant Article				11,000					11,000		11,000
12 SUV Car Replacement	448,000	2015	2	15,000	Lease Purchase		15,000						15,000			15,000
5 SUV Car Replacement	448,000	2017	2	15,000	Lease Purchase		15,000						15,000			15,000
6 SUV Car Replacement	448,000	2019	2	15,000	Lease Purchase		15,000						15,000			15,000
HIGHWAY DEPARTMENT																
PLANNING BOARD																
1-6 Agency and Bond Maintenance and Rehabilitation plan drafted by the Board		2014-2019	2	1,071,000	Warrant Article		198,104	258,105	200,000	200,000	200,000	200,000	1,306,309			1,256,309
7 NH Department of Transportation Back Grant																
8 GMC 1500 1-ton truck w/low (3/11/16)	445,500	2014	2	36,000	Lease Purchase		36,000						36,000			36,000
9 GMC 1500 1-ton truck w/low (3/11/16)	445,500	2015	2	36,000	Lease Purchase		36,000						36,000			36,000
10 New Dump Truck (Kamovitch) w/low (3/11/16)	115,000	2016	2	160,478	Lease Purchase		160,478						160,478			160,478
11 East Madison Road Paving 20m Overlay	115,000	2015	2	70,000	Warrant Article		70,000						70,000			70,000
12 High Street Paving 20m Overlay	115,000	2017	2	70,000	Warrant Article		70,000						70,000			70,000
13 Road Center CAT 120 HD MID w/low w/wing	330,000	2018	2	180,000	Lease Purchase		180,000						180,000			180,000
14 West 6th Street (Demp) Truck w/ low, trailer + wing	250,000	2021	2	250,000	Warrant Article			68,105	42,000				168,000			168,000
PLANS & REGISTRATION																
PLANNING BOARD																
1 Library Roof Main Building	111,200	2016	2	11,200	Warrant Article		11,200						11,200			11,200
2 Library Roof Main Building	111,700	2017	2	11,200	Warrant Article		11,200						11,200			11,200
1 Land to Reserve - Conservation Land Exemptions & Purchases	65,000 Annually	2015-2020	3	5,000	Capital Revenue		5,000	5,000	5,000	5,000	5,000	5,000	30,000			30,000
LIBRARY																
TOTAL MUNICIPAL EXPENDITURES																
SUBTOTAL MUNICIPAL EXPENDITURES																
TOTAL MUNICIPAL EXPENDITURES																
SCHOOL DISTRICT																
1 Conway School Bond (20 yrs. thru 2024)		2004		102,179	Bond								102,179			102,179
2 Vocational School (payment schedule 2015-2016)				12,457									12,457			12,457
3 Middle School (payment schedule 2015-2016)				73,999									73,999			73,999
4 High School (payment schedule 2015-2016)				21,000									21,000			21,000
5 Heating Systems Upgrade (1987 & 1990 Wings) (2 zones) (7 yrs)	47,700 Annually	2017	2	25,000	Capital Revenue		25,000						25,000			25,000
6 Computer Technology Upgrade (Annually)	48,000 Annually	2015	2	8,000	Warrant Article		8,000			8,000			8,000			8,000
7 Computer Technology Upgrade (Annually)	48,000 Annually	2016	2	8,000	Warrant Article		8,000			8,000			8,000			8,000
8 Computer Technology Upgrade (Annually)	48,000 Annually	2017	2	8,000	Warrant Article		8,000			8,000			8,000			8,000
9 Roof Repair Annual (1198) (1981-1987) (Wing/Drop Strike)	150,000 Annually	2019	2	7,000	Capital Revenue		7,000			7,000			7,000			7,000
10 Wren - Capital Replacement	530,000	2016	2	10,000	Capital Reserve		10,000						10,000			10,000
11 Wren - Capital Replacement	530,000	2016	2	10,000	Capital Reserve		10,000						10,000			10,000
12 Special Education Capital Reserve	20,000 Annually	2017	2	20,000	Warrant Article		20,000						20,000			20,000
TOTAL SCHOOL DISTRICT CAPITAL EXPENDITURES																
SUBTOTAL SCHOOL DISTRICT EXPENDITURES																
TOTAL SCHOOL DISTRICT EXPENDITURES																
TOTAL CAPITAL EXPENDITURES																
TOTAL MUNICIPAL PLUS SCHOOL DISTRICT EXPENDITURES																
PROJECTED ASSESSED VALUATION																
NET TOTAL CAPITAL EXPENDITURES (LESS CARRY-OVERS)																
NET IMPACT ON TAX RATE OF CAPITAL PROJECTS																
PRIORITY RATING LEGEND: 1 = Urgent; Health/Safety; Federal/State Mandates; Deficient Condition; 2 = Maintains Existing Capacity; 3 = Improves Level of Services; Reduces Long-Term O&M Costs; 4 = Research / Speculation																

(*) The 2015 column is selected as this version of the CIP to provide context only for subsequent projects.
Impact Tax Rate (including carry-over)

Planning Board

Planning Board duties are specified by state statute and include review of subdivision and site plan applications, annual Capital Improvement Program (CIP) development and review, review and update of the Master Plan, and review of the Zoning Ordinance for development of amendments as needed. 2014 continued to have limited application submissions, perhaps a reflection of our current economy:

1 site plan review – granted; 1 scenic tree cut application – granted; and 1 subdivision application – granted;

The 2016-2021 CIP plan was again conducted during meetings. This plan is used by the Advisory Budget Committee and the Selectmen. All town projects and proposed purchases of \$10,000 or more are incorporated into the plan over a six year period in an effort to maintain a relatively steady impact on the overall tax rate. This year's published tax rate includes the current year 2015 as a reference, but is not considered part of the official 2016-2021 plan.

Several regulations were reviewed by the Planning Board this year, including the proposal of a new regulation. An inconsistency between the site plan review and the Zoning Ordinance brought to light by a Zoning Board of Appeals case led to a hearing and a modification of the site plan review regulations to agree with the Zoning Ordinance on parking space requirement of 200 sq. feet. Another case brought to the attention a lack of definition for setbacks on culs-de-sac in the Zoning Ordinance. A hearing was held for adding to the appropriate definition to the Zoning Ordinance and a Warrant Article has been proposed for the March Town Meeting. The proposed new regulations for Accessory Dwelling Unit (ADU) regulations allowing rental and mother-in-law units in homes will also be a warrant article in the March Town Meeting. The Planning Board labored through many meetings to create these regulations.

Looking forward, the Planning Board is hoping to expand its membership and as always requests continued public participation. We hope to see an addition of much needed new members and alternates as the Board continues to work through 2015. Along with hearing applications, the Planning Board is charged with reviewing and updating the Master Plan which is used as a guide to develop the Zoning Ordinance which in turn governs land use within the town and affects all property owners. Input from the community is essential if Madison is to develop according to the wishes of the residents and taxpayers. The Board encourages residents to consider serving on this important committee and welcomes public comment at every monthly meeting held the first Wednesday of the month at 7 P.M. at the Town Hall.

Madison Planning Board: Michael Brooks (Selectman Ex-Officio), Noreen Downs, Brian Fowler, Phil LaRoche (Alternate), Marc Ohlson (Chair), and Andrew Smith

2014 Conservation Commission Report

The Madison Conservation Commission would like to thank the Madison voters at the 2014 March's Town meeting for their foresight in placing an additional \$5,000 into the town's land conservation trust that will continue to contribute to help purchase important conservation properties in the future. With the help of the Nature Conservancy, the first of a two phase controlled burn in the Goodwin Forest this fall will help restore the threatened pitch pine environment. If the weather conditions permit, the final 1/3 of the forest restoration will be completed next fall. The original contract with the Department of Agriculture was signed in 2006 and the project is nearly completed under budget.

The Old Home Week annual hike at the Wold Property was a success and many citizens enjoyed our lecture about Dr. Lewis's adventure completing the Appalachian Trail. We are in the final phases of establishing a new trail up Jackman Ridge in the Goodwin Forest to offer scenic views of Silver Lake.

Annual monitoring and trail clean-up of the Town easements and properties continued throughout the year with each member acting as point person monitoring and organizing work for an easement or property. Water quality testing in Madison remains an important statutory task of the Commission. As part of the water quality monitoring program conducted by Green Mountain Conservation Group, along with partners at UNH, \$7,135 of monitoring value at a \$1500 cost. A letter describing what is done is included in this report.

The Conservation Commission worked with the Upper Saco River Land Trust to explore the possibility of purchasing the Chain of Ponds by funding an official appraisal for the land. Unfortunately the owners of the property did not accept our proposed purchase price but we are hopeful that the sellers will consider our offer in the future.

The Commission is an integral advisory department of the town, encouraging and managing open space, monitoring water quality, and educating the public on conservation practices. We always encourage citizens to attend our meetings and welcome comments and suggestions to help improve access to our community's scenic and rich environmental resources! There is always room on the Commission for new members as well.

Sincerely,

Ralph Lutjen, Nancy Devine, Marcia McKenna, Marc Ohlson, David Riss – Chair, Josh Shackford – Selectman, and Ted Slader

Green Mountain Conservation Group's 2014 water quality programs were a great success and GMCG would like to thank Madison for the town's continued support of these monitoring programs.

Included with this note is a detailed invoice for the costs of water quality programming in Madison in 2014 so that you can clearly see what the town's pledge is leveraging.

Each year these programs are made possible by the efforts of volunteers and your town's contribution, which helps cover the expenses of lab testing, water monitoring, equipment and maintenance. The program costs approximately \$60,000 each year to monitor 35 rivers, streams, and lake sites throughout the Ossipee Watershed, and to deliver educational and informational programs in the watershed's seven towns.

GMCG's efforts in Madison cost an estimated \$7,135 each year. We are also grateful that Madison volunteers are providing the equivalent of over \$2,366 in time, which is over 76 field testing days in your town. These numbers add up to over 110 hours of water quality data collection in Madison. This is a conservative figure that does not fully capture the time and expenses of the many volunteers that help make this work possible.

Madison Mustang Academy students just completed the Volunteer Biological Assessment Program (VBAP), which teaches them to assess water quality through the study of macro invertebrates. Students from across the watershed then proudly co-presented their findings to the community on December 4th at the Ossipee Town Hall. With VBAP coming to a close, another youth water literacy program begins in January as Madison Elementary students receive their eastern brook trout eggs, raise Trout in the Classroom (TIC) through May and then release them in local streams and rivers that are approved by NH Fish and Game.

Other exciting updates with water quality research include the development and report of phase 1 of the Ossipee Watershed Management Plan, a 10 year Water Quality Report, and the 2014 *VBAP* Report which each town will receive a hard copy of as well as be able to access each online. GMCG is also currently applying for funding for phase 2 of the Ossipee Watershed Management Plan for continued research throughout the watershed.

In one way or another, the health of our local economies relies on dependably clean water, and we want to make, sure that the limited resources we expend are targeting important questions. Our goal is to be able to clearly explain what we know about water quality, as well as what we do not know, and begin to make decisions about how to structure the water quality monitoring program moving forward. If you have any questions or concerns, about, water resources in Madison, please let us know so that we can take them into consideration as we evaluate programs. Your input is vital to our successful stewardship of our shared water resources, Thank you again for your continued support and we hope you can contribute at the same level in 2015.

2014 ZONING BOARD OF ADJUSTMENT

The Zoning Board acts as a judicial board and has powers granted under the Revised Statutes Annotated (RSAs) to act on specific matters. These matters include Special Exceptions – permitted land uses within a district subject to specific provisions; Variances – dimensional or use relief from the provisions of the zoning ordinance; Appeals of Administrative Decisions – review of decisions made by a town administrative official based on an interpretation or enforcement of a zoning ordinance; and, Equitable Waivers – review of a dimensional layout which has been discovered to have been in violation of the ordinance, subsequent to construction.

There were only nine appeals during 2014, although the variance appeals sometimes contained more than one variance request for the same property. A granted variance request may also contain conditions requiring the property owner to alter plans and reach a compromise with the town. Seven meetings were held during the year with the following results:

- 7 area variances: granted
- 2 appeal of administrative decision: granted

Testimony and documentation provided by both applicant and abutters is essential for fair and consistent determinations whether or not to grant relief from the zoning ordinance. The appeal and hearing process is concise and is strictly based on the use of the zoning ordinance. We encourage residents to consider volunteering to serve on this critically important board.

Henry Anderson
Jay Bisio (alternate)
Ken Hughes
Stuart Lord (alternate)
Mark Lucy (Chair)
Kevin O'Neil
Hersh Sosnoff

Madison Library 2014 Annual Report

The mission of the Madison Library is to connect the people of Madison with materials, programs, and services that educate, inform, entertain, and inspire.

Attendance and membership

All Madison residents, seasonal property owners, and employees of Town of Madison, the Madison School District, and businesses in Madison can apply for a library card for no fee. In 2013, the Northern NH Library Cooperative was formed, a contract between the Madison Library, Cook Memorial Library in Tamworth, and Jackson Public Library for a shared library catalog and circulation system, which also allows residents of all three towns to use their home library card at any of the three libraries. Nonresidents from other towns who wish to borrow items from the Madison Library pay an annual fee of \$15.

- Individual visits to the library in 2014: 8,437
- Attendance at library events and programs: 1,138
- Registered members with library cards: 763 adults, 155 children (under 12 years old), 211 interlibrary loan accounts (for lending to other libraries)
- Library cards issued in 2014: 150 individuals

Collection and Borrowing

The Madison Library's collection includes books, periodicals, audiobooks in CD format, video recordings in DVD format, musical recordings in CD format, games, puzzles, puppets, MP3 players, ereaders, digital audio and video recorders, Kill-A-Watt meters, museum pass, and a telescope.

- Items in the Madison Library's physical collection as of December 31, 2014: 12,671 items
- Items added to the collection: 841 items, 171 were gifts (value of gifts was \$2,706)
- Items withdrawn from the collection: 779 items
- Items borrowed: 14,381 checkouts
- Items borrowed from other libraries (interlibrary loan): 704 checkouts
- Items borrowed from other Northern NH Library Cooperative libraries: 703 checkouts
- Madison Library's items lent to other libraries (interlibrary loan): 640 checkouts
- Madison Library items lent to other Northern NH Library Cooperative libraries: 699 checkouts
- Note that 19% of items checked out were lent and borrowed between Madison Library and other libraries. Sharing resources through reciprocal borrowing with other New Hampshire libraries expands Madison residents' access to library materials to the holdings of every public library in New Hampshire, including the public universities' libraries. This service is affordable for the Madison Library because the New Hampshire State Library provides van delivery service to New Hampshire libraries.

Online Services

Links to all of Madison Library's online services can be found on the website <http://madison.lib.nh.us>, which is developed and maintained in-house, as is the Local History Project digital archive site, at <http://www.madisonlibrary-nh.org/madisonhistory/>. Access to subscription online resources is provided either with passwords, available at the library, or with a library card. In 2014, the funds that provided these resources came from the New Hampshire State Library (EbscoHost), through donations made to the Madison Library (Career Cruising, HeritageQuest, TumbleBooks, IndieFlix), the Friends of Madison Library (Britannica), and by Madison taxpayers as part of the library's operating budget (NH Downloadable Books and Ancestry).

- Madison Library website: 14,765 views
- Madison Library Local History Project digital archive: 3,175 views
- EbscoHost journals and magazines: 862 searches
- Britannica Online: 316 queries
- Career Cruising: 13 page views (Madison Library will stop offering this database in 2015)
- Ancestry Library genealogy: 434 searches
- HeritageQuest genealogy: 72 searches
- TumbleBooks for kids: 384 ebooks viewed
- IndieFlix streaming independent films: 144 films viewed (Madison Library will stop offering this service in 2015)
- NH Downloadable Books ebooks: 1,123 ebooks downloaded
- NH Downloadable Books audiobooks: 670 audiobooks downloaded

Programs

The Madison Library held 116 programs in 2014, with a total attendance of 1,138. Recurring programs included monthly book group discussions, weekly story times, tech talks and workshops, and drop-in tech Q&A sessions. In addition, a number of presentations, performances, workshops, activities, and informational sessions were held in 2014, including:

- "Bob Fogg and New Hampshire's Golden Age of Aviation" presentation and book signing with Jane Rice
- Learn About Seafarer's Friend with Tom Reinfuss
- Peace of Mind: Protecting Your Privacy, Security, and Finances with Dorian Norcross
- "The Adventures of Buffalo and Tough Cookie" presentation and book signing with Dan Szczesny
- Life in an African Village with John Marlowe, founder of Stands for Schools
- Your Pet, Ticks, and Lyme Disease with Dr. Erin McGrail, DVM
- 1914: World War I Begins, a presentation by Fay Melendy
- Museum of the White Mountains, a presentation by Catherine Amidon
- Application assistance for Low and Moderate Income Homeowners Property Tax Relief
- Seven weeks of Summer Reading Programs for children, teens and adults with the science theme "Fizz, Boom, READ!" Science Club Programs for children included Bubbles, Paper

Engineers, Ski Jumps and Roller Coasters with 4-H's Claes Thelemarck, Be a Nature Detective with art educator Cynthia Robinson (sponsored by the Friends of Madison Library), and a science magic show and Kitchen Chemistry Workshop by Magic of Science (sponsored by a Kids, Books, and the Arts grant and the friends of Madison Library), and Fun in the Sun solar observations and train ride hosted by Silver Lake Railroad

- "The Summer Experiment" book discussion and author visit with Cathie Pelletier, cosponsored by several area libraries, with Friends of Madison Library providing a copy of the book to each Madison child who wanted to participate
- College Bingo and Get on the Bus college readiness workshops for children, and Know the Score: What to Know Before You Take the SAT/ACT for high school students, presented by NH Higher Education Assistance Foundation, cosponsored with Madison Recreation Department
- Madison Trebuchet Challenge II, a maker project and competition co-sponsored with Carroll County UNH Cooperative Extension/4-H; this year's winner was Team Shackford
- The seventh annual Old Home Week Photo Contest and Show, this year's winning photo was by Karen Lord; North Country Camera Club once again provided judges and first prize
- "Big Trees of New Hampshire" presentation, book signing and hike with Kevin Martin
- Madison Library along with 11 other area libraries cosponsored the ninth annual One Book One Valley regional reading/discussion program, funded by grants from Pequawket Foundation, Ham Charitable Foundation, and the New Hampshire Humanities Council, and each library or library's Friends group
- "Trick or BOOK" Halloween event
- Annual Holiday Open House

The Friends of Madison Library planned and sponsored events for adults. These were "Old Time Stories from the Valley" with Gloria Aspinall, "Celia Thaxter's Island Garden," cosponsored with the Madison Garden Club, a presentation on the Crawford Family of Crawford Notch by Carl Lindblade, and "The New Hampshire Grange Movement," a New Hampshire Humanities Council program presented by Steve Taylor.



Barn Tour volunteers Alyce Tregenza and Ann Thomas Wilkins at Joy Farm

In addition, in 2014 the Friends of Madison Library planned an ambitious and very successful Barn Tour fundraising event. This event included an art show and silent auction featuring paintings of Madison barns by artists from the Mount Washington Valley Art Association, a lecture on "New Hampshire Barns of the 18th and 19th Century" by Bob Cottrell, and a day-long self-guided tour of seven historical

barns in Madison, which was held on a picture-perfect July Saturday. Barns on the tour were the Ambrose, Kennett, Gilman, Stanley Gilman, Kaskell, and Forrest Barns, and Joy Farm. In addition, the Friends sold notecards created by Peter Stevens featuring Madison barns.

Volunteers and Friends

This library is fortunate to have a number of dedicated and volunteers, who together donated about 600 hours of service. Volunteers helped by checking items in and out, shelving and organizing books, answering the phone, tabulating library statistics, scanning and transcribing local history documents for the Local History Project digital archive, helping to move books during the renovation project, and sorting donated books.

In addition to sponsoring the programs listed above, the Friends of Madison Library (FOML) raised funds for the library and provided essential items for the library's collections. FOML reorganized one of the library's storage rooms so that their book sale could remain set up, allowing the book sale to be held monthly rather than annually, making the work of the book sale much easier on the volunteers, and raising more money than the annual sale. Beginning in May 2014, the Friends' Book Sales are now held on the third Saturday of each month.

Strategic Plan

In 2014, the Madison Library Trustees appointed a Strategic Planning Committee of community members, who worked for several months to develop a Strategic Plan for the Madison Library. The Strategic Plan will be used by Madison Library Trustees and staff to guide decision making about library programs and services from 2015 through 2017. The Strategic Plan is posted on the library's website, and a printed copy is available at the library.



One of the discussion groups at the listening session

The Trustees thank the Strategic Planning Committee — John Filson (Library Trustee), Linda Drew Smith (Library Trustee), Mary Cronin (Library Director), Sloane Jarell (Library Staff), Fay Melendy (Friends of Madison Library), Sue Stacy (Selectmen's representative), Nancy Devine, Noreen Downs, Tammy Flanigan, Braxton Hinchey, and Mark Lucy — and all of the community members who took the time to take the community survey and attend the listening session facilitated by UNH's NH Listens on August 19, 2014.

One direct response to community needs expressed at the listening session was development of a Madison community email message board at a meeting organized by the Madison Library. Moderated by a rotating group of volunteers, the Madison Boulder Bulletin is open to any community member. A link to request to join the group is posted on the library's website.

Outdoor Space Improvements



Volunteers Merle and Herm Weber, Ted Slader, Kevin Worth, Bonnie Slader, and Eileen Yandolino work on improving street side garden

The Madison Library's street side garden was improved in 2014 thanks to the work of a number of volunteers. Improvements included a set of steps and five yards of pine mulch. The steps feature a stacked-box design developed by Herm and Merle Weber. The steps were built and installed by Herm Weber and Ted Slader, with lumber provided by Madison Library Trustees (with thanks to Silver Lake Home Center), and sand and gravel fill provided by the Madison Highway Department.

Volunteers who kept the library gardens weeded, watered, trimmed and neat included Merle and Herm Weber, Peggy Merrill, Garrett Fortin, Eileen Yandolino and others.

Kevin Worth pressure-washed the exterior of the library, cleaning up years of wasps' nests, cobwebs, bug splatter, moss, and grime.

Interior Renovations

Library Trustees and staff thank the Madison voters, who approved a warrant article for \$8,500 at the 2014 Town Meeting to renovate the interior of the library to create additional workspace for staff and more comfortable and usable public space. The renovations were completed in November. The Friends of Madison Library and Library Trustees each provided \$3,000 for the project. The Robert and Dorothy Goldberg Charitable Foundation provided a grant of \$2,000 for the project, reducing the amount needed from Madison taxpayers.

Respectfully submitted,

Mary Cronin
Library Director

Madison Library Board of Trustees:

Peter Stevens, Chair
Thomas Reinfuss, Vice Chair
Angela Johnson, Treasurer
Susan Bailey, Secretary
John Filson
Cheryl Littlefield

Linda Drew Smith
Sandra Carr, Alternate
Bruce Kennedy, Alternate
Mary O'Neil, Alternate
Patricia Ambrose, Recording Secretary

MADISON LIBRARY
Statement of Financial Position
As of December 31, 2014

	<u>Dec 31, 14</u>
ASSETS	
Current Assets	
Checking/Savings	
1002 · Northway Bank NOW Checking	3,215.96
1003 · Northway Bank Savings	2,592.38
Total Checking/Savings	<u>5,808.34</u>
Total Current Assets	5,808.34
Other Assets	
1222 · Wells Fargo Investment	
1222X · Expense/Service Fees	-295.00
1222M · Market Fluctuation	6,919.04
1222E · Earnings	-2,513.16
1222I · Initial Investment	9,473.00
Total 1222 · Wells Fargo Investment	<u>13,583.88</u>
1105 · Restricted Asset	
1322 · Vanguard	
1322M · Vanguard Market Fluctuation	155.40
1322E · Vanguard Earnings	55.32
1322 · Vanguard - Other	5,450.00
Total 1322 · Vanguard	<u>5,660.72</u>
1005 · Jackson Annuity	
1005I · Jackson Annuity Interest	1,831.10
1005P · Jackson Annuity Principal	5,450.00
1005 · Jackson Annuity - Other	-7,281.10
Total 1005 · Jackson Annuity	<u>0.00</u>
Total 1105 · Restricted Asset	<u>5,660.72</u>
Total Other Assets	<u>19,244.60</u>
TOTAL ASSETS	<u><u>25,052.94</u></u>

MADISON LIBRARY
Statement of Financial Position
 As of December 31, 2014

Dec 31, 14

LIABILITIES & EQUITY

Equity

3222 · Wells Fargo Investment Account	
3222E · Earnings on Stock Investment	4,110.88
3222I · Initial Investment	9,473.00
Total 3222 · Wells Fargo Investment Account	<u>13,583.88</u>

3100 · Perm. Restricted Net Assets

3124 · Hocking Endowment	
3124P · Hocking Endowment Principal	
3124V · Vanguard	
3124M · Vanguard Market Fluctuation	155.40
3124E · Vanguard Earnings	55.32
Total 3124V · Vanguard	<u>210.72</u>

3124P · Hocking Endowment Principal - Other	5,450.00
---	----------

Total 3124P · Hocking Endowment Principal	<u>5,660.72</u>
--	-----------------

3124I · Interest Earnings from Jackson	1,831.10
--	----------

Total 3124 · Hocking Endowment	<u>7,491.82</u>
---------------------------------------	-----------------

Total 3100 · Perm. Restricted Net Assets	<u>7,491.82</u>
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3120 · Temp. Restricted Net Assets

3150 · Automation Revolving Account	880.69
3144 · Leonoras Memorial	775.22
3190 · Sponsor A Book	114.31
3153 · Beverly Kliitsch Memorial	55.84
3143 · Pequwket Foundation Grant	1,625.00
3142 · Patron Donation F	224.28
3140 · Mary Meier Memorial	541.24
Total 3120 · Temp. Restricted Net Assets	<u>4,216.58</u>

32000 · Prior Year Retained Earnings	-802.15
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Net Income	562.81
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Total Equity	<u>25,052.94</u>
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TOTAL LIABILITIES & EQUITY	<u><u>25,052.94</u></u>
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MADISON LIBRARY
Statement of Financial Income and Expense
January through December 2014

	TOTAL
Ordinary Income/Expense	
Income	
4194 · Goldberg Grant	2,000.00
4991 · Fundraiser Income	1,475.00
4990 · Program Sponsors/Income	30.00
4193 · Pequawket Foundation Grant	0.00
4033 · Summer Reading Program Grant	245.00
4032 · Believe in Books	11.13
4001 · Automation/Computer Income	
4015 · Library Fax	198.00
4010 · Library Copier Income	503.80
Total 4001 · Automation/Computer Income	701.80
4012 · Library Sales & Misc Receipts	
4122 · Wells Fargo Transfer	3,357.30
4016 · Library Cash Receipts	502.04
4017 · Misc Sales	28.00
Total 4012 · Library Sales & Misc Receipts	3,887.34
4013 · Conscience Jar Collections	284.27
4300 · Direct Public Support	
4113 · Leonora's Memorial	517.96
4390 · Sponsor A Book	45.70
4322 · Patron Donation F	775.72
4139 · Mary Meier Memorial	18.27
4312 · Summer Reading Program Sponsors	0.00
4301 · Individ, Business Contributions	430.30
Total 4300 · Direct Public Support	1,787.95
44800 · Indirect Public Support	
4005 · FOML Donation	3,355.00
4006 · FOML Circulation	2,500.00
Total 44800 · Indirect Public Support	5,855.00
45000 · Investments	
45030 · Interest-Savings, Short-term CD	4.56
Total 45000 · Investments	4.56
Total Income	16,282.05

MADISON LIBRARY
Statement of Financial Income and Expense
January through December 2014

	TOTAL
Expense	
6800 · Strategic Planning	361.80
6991 · Fundraiser Expenses	335.00
6001 · Purchase of Books, DVD's,etc	
6390 · Sponsor A Book Purchases	45.70
6615 · Replacement Books, DVD's	35.00
6002 · Books from General Circulation	0.00
6006 · FOML Circulation Purchase	2,377.64
6012 · DVD Purchase from Library Sales	117.66
6013 · DVD Purchase from Donations	464.84
6040 · Books Purchased from Donations	
6040F · Books from Donaton	775.72
60402 · Books from Mary Meier Memorial	18.27
6040M · Books from Donation	215.23
6040 · Books Purchased from Donations - Other	71.56
Total 6040 · Books Purchased from Donations	1,080.78
Total 6001 · Purchase of Books, DVD's,etc	4,121.62
6010 · Copy Usage	282.09
6017 · Automation/Computer Expense	
6049 · Electronic Materials	643.99
6057 · Data Base Management	16.95
6048 · Computer Equipment and Expenses	45.00
6047 · Web Page Development	34.66
6007 · FOML Automation Expense	250.00
Total 6017 · Automation/Computer Expense	990.60
6100 · Library Programs-Self Generated	
6116 · Museum Passes	50.00
6110 · Library Program	
6122 · Summer Reading Program Grant	245.00
6115 · FOML Program	355.00
Total 6110 · Library Program	600.00
6111 · Childrens's Program	
6120 · Believe in Books	11.13
6111 · Childrens's Program - Other	64.00
Total 6111 · Childrens's Program	75.13

MADISON LIBRARY
Statement of Financial Income and Expense
January through December 2014

	<u>TOTAL</u>
6112 · Summer Program	83.47
6210 · Adult Programs	
6212 · Volunteer Program	<u>162.50</u>
Total 6210 · Adult Programs	<u>162.50</u>
Total 6100 · Library Programs-Self Generated	971.10
6190 · Business Expenses	
6196 · Recording Secretary Expense	405.00
6191 · Banking Expense	
6292 · Credit Card Fees/Interest	<u>2.03</u>
Total 6191 · Banking Expense	2.03
6190 · Business Expenses - Other	<u>15.00</u>
Total 6190 · Business Expenses	422.03
6220 · Facilities and Equipment	
6220D · Front Desk Renovations	8,000.00
6220 · Facilities and Equipment - Other	<u>235.00</u>
Total 6220 · Facilities and Equipment	<u>8,235.00</u>
Total Expense	<u>15,719.24</u>
Net Ordinary Income	<u>562.81</u>
Net Income	<u><u>562.81</u></u>

Madison Library
Budget 2015

Expenses Category	Town	Trustees	Grants	FOML *	Total	Comments
Staff						
Asst. Librarian	11,267.				11,267.	14.5 hrs/52w + 83 hrs@13.46
Asst. Librarian	5,868.				5,868.	7.5 hrs/52w + 30 hrs @13.97
Library Substitute	457.				457.	36 hrs @12.42
Librarian	31,879.				31,879.	25 hrs/9w + 25-30 hrs/45w
Subtotal	49,471.				49,471.	\$3,914 in part-time benefits (FICAWorkers' Comp) included in Town Budget under Personnel Admin & Insurance
Materials						
Audio/Video	625.	550.			1,175.	BVLA membership: \$175
Books	4,000.	800.		2,200.	7,000.	Print and audio books
Electronic Materials	932.	380.		400.	1,712.	NH Downloadable Books (\$522), Ancestry (\$190), HeritageQuest (\$190), Tumblebooks (\$300), Ency. Brit. (\$310), Digital magazines (\$200) - Discontinue IndieFix and Career Museum passes; Remick (\$50)
Other circulating materials		50.			50.	
Subscriptions	700.	50.			750.	
Subtotal	6,257.	1,830.		2,600.	10,687.	
Operations						
Automation - ILS Support	1,575.				1,575.	Software support and hosting annual maintenance fee
Building Maintenance	5,500.	300.			5,800.	Includes weekly cleaning \$180/mo (new in Library budget, was in Gen. Gvmt. Bldgs.), carpet cleaning, alarm service, A/C service, snow shoveling/roof raking, fire extinguisher service, window blinds to prevent sun damage, and other general repairs.
Business Expense		150.			150.	Banking fees and supplies, background checks, etc.
Copier		250.			250.	Copier paid off, income from copier pays maintenance charge
Electric	2,500.				2,500.	
Equipment Maint./Repair	400.				400.	
Fees	280.				280.	ALA (\$175) and NHLA (\$105) annual membership dues
Fuel	2,100.				2,100.	2014/15 price for propane: \$1.899/gal
Furnishings				268.	268.	
Phone	900.				900.	
Postage	300.				300.	\$112 annual fee for box included
Prof. Improvement Programs	800.				800.	Library conferences and training
	250.	200.	680.	700.	1,830.	

***FOML=Friends of Madison Library**

(continued on next page)

Madison Library
Budget 2015

Expenses Category	Town	Trustees	Grants	FOML*	Total	Comments
Operations, cont'd						
Recording Secretary		420.			420.	
Supplies	1,300.				1,300	
Technology	2,000.	500.	1,625.	2,300.	6,425.	Computers and related equipment and software; grant for scanners
Trustees	520.				520	NHL TA dues, conferences and workshops, mileage reimbursement
Tuition Reimbursement					0.	
Volunteers		200.			200.	Recognition event, background checks
Subtotal	18,425.	2,020.	2,305.	3,268.	26,018.	
Warrant Article					0.	No Warrant Articles in 2015
TOTAL EXPENSES	74,153.	3,850.	2,305.	5,868.	86,176.	

ANTICIPATED INCOME - funds received by Trustees	Trustees	Grants	FOML*	Total	Comments
Grants		2,305.			NHHC program grants, KBA grant, Pequawket grant
Fundraising/Donations	1,300.				Individual donations
FOML for Library Materials			2,600.		
FOML for furnishings			268.		
FOML for programs			700.		
FOML for technology			2,300.		Meeting room projector; refurbish networking
Donations to "Conscience Jar"	200.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Copier	500.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Fax	175.				
Nonresident library card fees	75.				
Sales	150.				
Subscription sponsorships	50.				
Funds carried over from previous years	1,400.				\$300 from Leonora's Memorial for videos, \$100 Mary Meier Memorial for poetry/history books, \$1000 previous years' donations
TOTAL INCOME to Library Trustees	3,850.	2,305.	5,868.	12,023.	*FOML=Friends of Madison Library

CODE ENFORCEMENT OFFICER'S REPORT - 2014

I was honored to be chosen as the new Code Enforcement/Health Officer for the Town after nearly 22 years of service as a Forest Ranger with the State of New Hampshire. My position is part-time - 25 hours per week. The following statistics represent both my and former Code Enforcement/Health Officer Robert Babine's activities for 2014.

2014 STATISTICS*

Permits Issued:

	# Permits <u>Issued</u>	<u>Fees Paid</u>
Building Permits (new homes, garages, barns, remodeling, sheds, decks) - 13 new house permits issued	115	\$23,240.78
Driveway Permits	6	\$240.00
Mechanical Permits (electrical, plumbing, gas piping)	<u>56</u>	<u>\$1,685.00</u>
TOTALS:	177	\$25,165.78

Inspections:

Construction (foundations, framing, electrical, plumbing, gas piping)	41
Life Safety	6
Child Daycare Facilities	1
School	0

Enforcement Issues:

Zoning Ordinance	10
State Code	4
Letters of Deficiency	5
Cease & Desist/Stop Work Orders	2
Project Correction Orders	3

Health/Safety Issues:

1

* Except for permits issued, the statistics reflect activity from September 2nd through December 31st

Respectfully submitted,



Robert E. Boyd
Code Enforcement/Health Officer

Madison Historical Society 2014

The Madison Historical Society is very grateful to Madison voters for the March appropriation of funds needed to accomplish the major portion of our building project. Adding those funds to the amount we had managed to save and the prior funds appropriated by the Town of Madison, we were able to hire a contractor to lift up the building, move it over a few feet to get it off the property line and put a new foundation under it. We now have a huge dry basement, onsite parking and fresh new landscaping.



In November we hosted an open house where many visitors came to see the results and enjoy a special exhibit of e e cummings artifacts that had never been on display, including a recent gift of two large colorful paintings by cummings.



The Society had many interesting programs from May through September; this year we had presentations about the Sap House Meadery, Chinook dogs, and Graveyard Restoration, and we co-hosted The Crawfords of Crawford Notch with the Library. We also had items for sale at the Old Home Week craft fair, the Blueberry Festival and the Christmas Craft Fair. We are in the process of developing a brand new website where our events, history and books for sale will be featured.

We lost a beloved member this year, Isabella Knowles, who was an expert docent and worked tirelessly cataloging and researching the many artifacts and documents that had accumulated over the

years, giving the Society an efficient, organized and accessible inventory system well before the age of computers.

One of our greatest desires is to have more people actively involved with the Madison Historical Society. We have a good many members, but need more key people to help with the month-to-month activities. If you are interested, please contact any of the Directors.

THANK YOU AGAIN FOR YOUR SUPPORT!

Board of Directors:

- Becky Knowles, President
- Linda Drew Smith, Vice-President
- Penny Hathaway, Treasurer
- Ann Wilkins
- David Wilkins

Madison Historical Society – PO Box 505 – Madison, NH 03849

Sign across the left front window; ‘History on the Move – Thank you Madison’



Historical Society Building before & during move



Historical Society Building during & basement after move

SILVER LAKE ASSOCIATION OF MADISON

www.SilverLakeMadison.com.

2014 REPORT TO THE TOWN OF MADISON

The Silver Lake Association of Madison (“SLAM”) was formed in 1983 by a group of farsighted citizens who recognized the importance of protecting the lake. Its stated goals were and are to:

- Promote and protect the general welfare of the lake and its environment;
- Monitor the quality of the water in Silver Lake;
- Conduct programs to support an active and informed membership; and to
- Encourage the support of the Town of Madison in accomplishing these objectives.

The Board of Directors and our 200 member families encourage broad community involvement. Membership in SLAM is open to all Madison residents. Please join us.

This year, SLAM celebrated its 32nd year of successful lake stewardship. During 2014, the State of New Hampshire altered its lake water quality rating system. The assessment continues to be based on water clarity, algae, and phosphorus. Silver Lake earned an “Excellent” rating overall and two of its three scores qualified for “Outstanding”, the highest ranking available. In plain English, this means that Silver Lake is clean and clear and is a very desirable venue for all types of aquatic activities. Silver Lake continues to be one of the very few area lakes which is not infected with Milfoil or other invasive species.

SLAM continued its three major programs in 2014: water quality monitoring was conducted each week during the warmer months; our Lake Host program (funded, in part, by grants from the Town of Madison and NH Lakes) operated from Memorial Day to mid-October; and our Weed Watcher volunteers inspected shallow areas of the lake to check for any invasive species. This year, our Lake Hosts inspected and washed 1,350 boats before they were launched. Additionally, we continued our very successful Lake Ecology course and field trip for the Madison School’s fifth grade.

SLAM is always seeking volunteers to help with our many initiatives. If you would like to help with water quality monitoring, boat inspection and washing or weed identification, please contact me or any of the other directors.

Our annual meeting will be held at the Madison Elementary School on Saturday, July 11, 2015 at 3 PM. Please plan to attend.

For the Board of Directors,

Hersh Sosnoff, President

Silver Lake Association of Madison

2014 Financial Statement (Cash Basis)

As of:	December 31, 2014	2013 <u>Jan 1st - Dec 31</u> (12 months)	2014 <u>Jan 1st - Dec 31</u> (12 months)
<i>Beginning Balance</i>		\$15,662.08	\$19,349.13
<u><i>Income:</i></u>			
Dues		\$3,715.00	\$4,285.00
Donations		\$4,545.00	\$5,210.00
Bank Interest		\$0.00	\$0.00
Town of Madison Warrant		<u>\$6,000.00</u>	<u>\$6,000.00</u>
<i>Total Income</i>		\$14,260.00	\$15,495.00
<u><i>Expenses:</i></u>			
UNH & Supplies	Lake Monitoring	\$1,272.00	\$0.00
NH Lakes Assoc	Membership/Contribution	\$500.00	\$500.00
	Lake Host Program	\$8,000.00	\$8,500.00
Aquatic Plant/Landscaping Books/Shirts/Shelter/ Madison School		\$0.00	\$0.00
Administrative Costs		\$700.95	\$731.94
Fish & Wildlife: Goose permit		<u>\$100.00</u>	<u>\$100.00</u>
<i>Total Expenses</i>		\$10,572.95	\$9,831.94
<i>Ending Balance</i>		\$19,349.13	\$25,012.19

Madison Old Home Week 2014

The first week of August brought great weather and another Madison Old Home Week. As one of the last towns in the state to hold a full week of Old Home Week events, we continue to do our best to put on the traditional events, as well as add some new things to our schedule.

As has been the trend in the last few years, we are finding that attendance at many events is declining a bit each year, as well as the number of volunteers to help out. We, as a committee, are exploring ideas to get our community more involved and excited. We welcome any suggestions on our Facebook page.

We would like to offer our thanks to all of the town departments that help our week run smoothly. We won't name them here as we believe all departments lends their support in some way.

A few special Thank You's to:

- Joe Ferreira, Chris Wood, and Shelley Melanson at the Yankee Smokehouse who work very patiently with us in ordering 95% of the food for the week and storing it for us until we can get a volunteer to pick it up.
- Tyler Eldridge, who, on very short notice, was our designated Fire Department volunteer who sat for hours while the fireworks were set up.
- And Laura Sirois for designing our wildlife t-shirt.

Also thank you to our volunteers who just show up. They don't need to be asked, they are just there year after year!

The week comes with a lot of challenges and mini-crises, but it also comes with its rewards and we are thankful for all of those who come and buy a cheeseburger or put some change in the bucket for fireworks.

Our Committee has lost another member this year, as Kathy Jo Shackford has opted not to run for another term. She and husband Paul have put in countless hours and made all of our tasks a little bit more fun. As of the writing of this report, we are now a committee of three with two open seats. This will make Old Home Week 2015 quite challenging, but we will give it our best!

Sincerely,

Madison Old Home Week Committee

Candy Sue Jones

Cheryl Brooks

Tom Henderson

Kathy Jo Shackford

Madison Old Home Week 2014

Every year this week's events consume the lives of the many volunteers on the Old Home Week Committee and others who step in to assist in helping with the various days activities. The pride & joy can be seen in the faces of the community members while attending the many events. Thank you to all who make this such a fun packed week, your time & efforts are greatly appreciated!

Old Home Week Parade 2014



Lois Neal horseback
Photos by Su Stacey



Ranger Bob Boyd



Brooks Family Float



Madison Church Float



Old Home Week Parade 1910 - Photo compliments of Vicki Arnold



Burke Field awaiting fireworks -
Photo by Erica Mullen



OHW Ice Cream Social -
Unknown photographer



Foot of Lake Bean Hole Supper prep -
Photo by Officer Mark Ciarfella

Veterans Advisory Committee 2014 Annual Report

This is our first Report of the Veterans Advisory Committee (VAC), which is the redesign of the Veterans Monument Committee (VMC). The VAC came into being in late 2013.

The original VMC was a larger committee of 12-14 Veterans that formed voluntarily, to study how to bring the Monument at the church up to date. The last entries were 1953 – the Korean War! The VMC reported its progress in 2008 ANNUAL REPORTS through 2013. In the fall the realigning to the Sub-committee (VAC) came into being. By late 2013 with all members who took the “oath,” became the appointed members of the VAC. Thus the VAC became an appointed committee of the Town Government.

We have completed both Phase I and Phase II in 2014. Phase I was to find the names of potential Veteran listings to cover the period 1954 to the present. In this phase we had to plan how to “create” the Monument, remove (or not to remove), create the list, how to qualify, to raise money, design, and manage the future Monument(s). Our committee (all voluntary) were older Veterans. During the 2008-2013 period some of our Veterans died and younger Veterans took their places. We also got help from many professionals (and local people), local organizations, construction companies, and engineering plans (from the civil engineering students at UNH). During these years we raised money from personal donations, charitable organizations, canisters, presence at local gatherings, and appeal letters.

The major expense factors were the Monument bases for the Monument stones, the Wing stones, etching, and installation of these stones. We raised the money (as noted above) for much of this material and its specific installation costs. The largest potential cost was the construction of the Site, its redevelopment, clearing, and “finish” construction of the under-foundation of the proposed final Monuments. This was undertaken by three generations of a family, highly skilled in all aspects of the construction, by: individual contributions of Flag installation, a Watering system, and an Electrical installation of monument lighting. The Madison Garden Club contributed the Floral design and its installation, planting of a nursery tree. The overall effect of these contributions amounted to more than 70% of the cost of Phase I of our Monument. Closely following was Phase II which included the second Wing of our new monuments. Local businesses, American Legion, Veterans of Foreign Wars (VFW), Pequawket Foundation, Gibson-Woodbury Charitable Foundation, and the Old Home Week Committee all made financial contributions.

On May 26, 2014 we celebrated: Old Monument (at the church) moved to the new site at the Town Hall, onto a completed site foundation, the First Wing (with 79 names inscribed) installed, all landscaped, with a watering system, lighted, installed benches, and a stone walkway to the site.

The Veterans returned from the Memorial Day Parade to the site to see and hear the Kennett Marching Band give us the flag raising as our Tamworth Brett School Student Gracie Wallace sang our National Anthem. The “turnout” for our celebration included American Legion, VFW, and many of our residents.

On November 11, 2014 Veterans Day: The Second Wing was installed which completed the installations of the Veterans Monuments.

The competed site will be maintained: Its site, and detailed in its purpose, to honor our Veterans from the beginning of our Town – Revolutionary War to current circumstances.

Respectfully submitted,

Veterans Advisory Committee:

Michael Brooks, Edmund Foley, Henry Forrest, W. Franklin Jones, Paulette Lowry, John Sherwood.

Veterans Monument Committee – original – 2008:

Bruce Brooks*, Michael Brooks, Edmund Foley, Henry Forrest, Alan Gilman, W. Franklin Jones, Paulette Lowry, Wayne Lyman, Wilbur Meader*, Jesse Shackford III, John Sherwood, Norman Tregenza, Clinton Trussell, Norman Van Wickler*, Warren Virgin*, Richard Wells.

*Deceased



Madison Solid Waste Advisory Committee

2014 Report

In 2014 the Solid Waste Advisory Committee (SWAC) continued to focus on cost reduction for the transfer station and opportunities for improvement. There was a complete turnover in personnel at the transfer station in 2014 as both Willie and Bob retired (we thank them for all their years of hard work). Jim Cairns and Chuck White came on board as new operators and we welcome them.

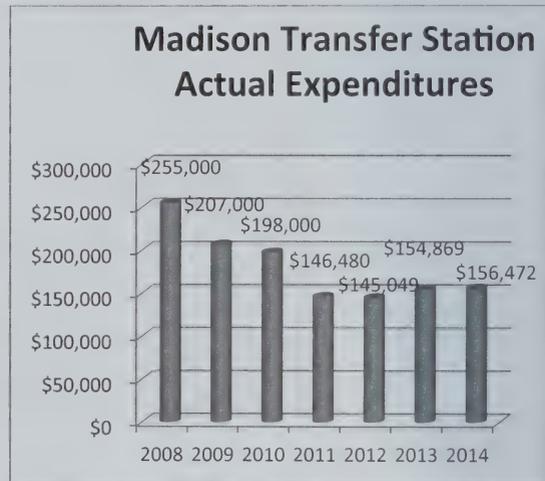
Financially, the transfer station came in just under budget by about \$6,439 or 4%. There were a number of counter-balancing events that for the most part, canceled out the good and the bad and allowed us to stay on the good side of the budget line.

On the negative side, there were unplanned expenses of about \$2,500 to do some concrete work at the transfer station and to clean up some illegal tire dumping in another part of town. There was an unexpected 30% increase the fixed hauling cost for paper and commingled (plastic & cans) recycled material. And, a 40% increase in the tipping fees for the commingled material. The selling price for paper was at its lowest point in years for all of 2014.

On the positive side, we reduced bulky & demo hauling charges by about 20% due to compaction with the backhoe. We reduced the Freon removal cost from appliances through selection of another vendor. Wages were under budget due to a delay in hiring. Overall volumes of trash & recycled material were down slightly reducing tipping fees and hauling costs.

To briefly highlight the activities of the committee in 2014:

- Glass – SWAC reviewed options for the glass pit as it was nearing capacity. To gain more space and delay expenditure of tax dollars the Highway Dept. did some “rough crushing” of glass with equipment while piling the glass higher to make room for more glass. Additionally, the Highway Dept. is testing using crushed glass for foundation in projects such as parking areas. We hope to avoid the cost of commercial crushing as well as recycling our own glass for Madison town projects.
- Aluminum Cans –SWAC evaluated options for ABC’s (Aluminum Beverage Cans) with different vendors and storage/transportation methods. A new process was negotiated with a local vendor for improved onsite storage, cheaper transportation and a higher rate per pound.
- Data Reporting – We are collecting, reviewing and trying different ways of displaying the data to best analyze how the Transfer Station is performing and any changes to annual volumes of waste and recycled material to look for more cost effective methods of managing the operation.



- Training - One Transfer Station Operator and one SWAC committee member attended the Northeast Resource Recovery Association Conference in Manchester where they were able to hear seminars on waste management and network with vendors and other municipal transfer station operators.
- Public Education –There was limited activity in this area. It was more focused on updating the transfer station brochure.
- Update Transfer Station Brochure-Updates are in progress and we hope to have it finished by early spring 2015.
- Coupons - SWAC reviewed the process and costs involved in the coupons used for non-resident renters to use the transfer station and concluded that there was no need for a change at this time.
- Backhoe - The transfer station began use of the old highway dept. backhoe for general maintenance around the transfer station in moving brush, compost, snow, maintaining the metal and brick/masonry piles and for compacting the recycling and demo roll-offs to reduce hauling charges. The highway department fabricated an attachment for the backhoe that can be used as a flat plate for compacting or rotated to use an edge for breaking up material in the demo roll-offs. We have seen a 20% improvement in compacting in the demo roll-offs with proportional reduction in haul charges. We hope to see this improve and begin to show up in the paper and commingled roll-offs as the process continues.
- Compost – Using the backhoe the transfer station operators have been able to move and turn the yard waste material to make compost that is free to Madison taxpayers. All of the completed compost was consumed by the early fall. We plan to provide better announcements in the spring of 2015 when the new batch of compost is ready in time for spring planting and yard projects.
- Evaluate Single Stream Recycling – SWAC looked at the concept of “single stream” recycling several years ago which basically only has one deposit location for recycling rather than separation of different types of material. We felt we should look at it again to see if anything had changed in the single stream business that would make it a better process for Madison. We found that it would not be as cost effective as what Madison is doing now and found no reason to pursue it further.
- New Committee Member – There are currently four SWAC committee members and we’d really like to have one more. Please contact the Town Office, come to one of the meetings or contact one of the members if you would be interested in joining us.

We would like to thank the transfer station operators, town administrators, highway department and the Board of Selectmen for their support, assistance, hard work and advice throughout the year. Also, we would like to thank the town residents for their questions, suggestions and interest in helping the transfer station continue to improve its operation.

As always, we welcome input from the Town by attendance at our monthly meetings, usually the third Thursday of each month at 8:00AM in the Town Hall or by contact through the Town Office or Board of Selectmen or directly to any of the committee members.

Respectfully submitted,

Dave Downs - Chairman, Madison Solid Waste Advisory Committee

Ray O’Brien – Recording Secretary

Paul Littlefield - Member

John Arruda – Selectmen’s Representative

The Village District of Eidelweiss 2014 Report

1/21/2015



The Commissioners are pleased to report that the District stayed under budget on the General Government, Highway and Water System operating budgets. The Road Construction Capital Reserve Fund had a withdrawal of \$5,000 for gravel purchases. The water system capital reserve fund grew by \$16,000 by moving unspent dollars from the Water System Usage Account.

The new road grader was purchased and used to grade the roads. Gravel was added as needed to shape the roads during grading. The machine will be used to grade gravel roads annually. The new grader was also used in snow plow operations.

The new backhoe was purchased. Machine has been in use since the day it arrived!

Phase one of the Oak Ridge Road Reconstruction Project was done in 2013. The depth of the ditches as designed by the VDOE Engineers came into question and was reviewed with the Contractor and the Engineers. A change order was issued to reduce the depth of the final ditches. This was completed along Oak Ridge Road. The Engineers were contacted for approval of a proposed change to the Eidelweiss Drive portion of the project. The drainage was moved underground in this area that allowed the ditch to be closed, creating a more aesthetic view and removing a potential hazard for travelers. Phase 2 of the drainage project was sent back to the engineers and updated to take into account the engineering feedback from phase 1. These updated plans for Oak Ridge will be shared with the public in the upcoming months.

The 25 horsepower pump at the Jungfrau pump house seized in June and was replaced. A new control panel, which allows for a variable frequency drive, was installed. This new control allows the pump to ramp up and slow down without a hammering effect on the motor.

A new licensed water operator was contracted in 2014. Ian Hayes of Simply Water is now the licensed water operator for the District. Ian has many years experience in water operations and, having been an employee of former operator Iron Mountain Water, he is familiar with the VDOE system.

A plan for replacement of the booster pumps at the Oak pump house was developed in 2014. Replacement of these booster pumps will increase the system's ability to move water up Oak Ridge Road to the Chocorua pump house. This station has been functioning with only one booster pump, which is aging and was identified as a potential failure point within the water system.

Muddy Beach Well #2 was rehabbed in 2014 with a new well pump and piping.

Oh by the way....



New signs have been installed at the park & beach locations around Silver Lake. Thank you to Melissa Arias & Su Stacey for sign design, language & outline. Thank you to Mark Graffam for assisting with the online setup & coordinating the order. Thank you to Mike LaClair (seen left of sign) for building the frames & installing them with Rob Hatch, both from the Madison Highway Crew. (Photo taken at Foot of the Lake beach)



Great view of the 2 new lots between Kennett Park & the Silver Lake Landing; site of the old Chick Lumber Mill.

Winter 2014/2015



Color coordinating happens at Town Hall regularly & now even at 2014 Town Meeting!



Pat & Ruth Shackford



Staff: Beckie VandeWater, Carol Hally, Su Stacey, Marcia Shackford & Melissa Arias

Madison, NH



Community Contact

Madison Board of Selectmen
Melissa Arias, Town Administrator
 PO Box 248
 Madison, NH 03849

Telephone
 Fax
 E-mail
 Web Site

(603) 367-4332 x1
(603) 367-4547
office@madison-nh.org
www.madison-nh.org/

Municipal Office Hours

Monday through Thursday, 8 am - 4 pm, closed Friday

County
 Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Carroll
Conway NH-ME LMA, NH Portion
Lakes
North Country Council
Mount Washington Valley Economic Council

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

District 1
District 1
District 3
Carroll County Districts 3, 7

Incorporated: 1852

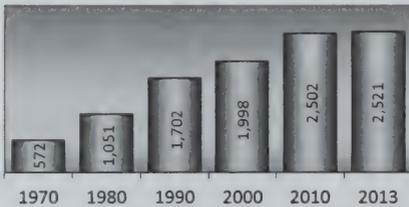
Origin: This territory was one of the first land grants set aside for soldiers who had survived the Seven Years' War against France. The grants of about two thousand acres each were issued by Governor Benning Wentworth to six soldiers originally from Londonderry, Derryfield, Goffstown, or Weare. The land covered by these grants, parts of Eaton and Albany, was incorporated in 1852 in honor of James Madison, the fourth President of the United States, who was born 100 years earlier. Madison framed the Bill of Rights, served as Jefferson's Secretary of State, and was President during the War of 1812.

Villages and Place Names: East Madison, Silver Lake, Eidelweiss

Population, Year of the First Census Taken: 826 residents in 1860

Population Trends: Population change for Madison totaled 2,092 over 53 years, from 429 in 1960

to 2,521 in 2013. The largest decennial percent change was an 84 percent increase between 1970 and 1980, followed by a 62 percent increase between 1980 and 1990. The 2013 Census estimate for Madison was 2,521 residents, which ranked 120th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2013 (US Census Bureau): 65.1 persons per square mile of land area. Madison contains 38.7 square miles of land area and 2.2 square miles of inland water area.



Economic & Labor Market Information Bureau, NH Employment Security, November 2014. Community Response Received 5/21/2014

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2014	\$2,812,636
Budget: School Appropriations, 2014-2015	\$5,941,331
Zoning Ordinance	1987/13
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions	
Elected:	Selectmen; Planning; Library; Trust Funds; Advisory Budget; Checklist; Old Home Week
Appointed:	Conservation; Zoning; Highway Safety; Solid Waste Advisory

Public Library **Madison**

EMERGENCY SERVICES	
Police Department	Full-time
Fire Department	Volunteer
Emergency Medical Service	Volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	13 miles	25

UTILITIES	
Electric Supplier	PSNH; NH Electric Coop
Natural Gas Supplier	None
Water Supplier	Eidelweiss - Village District

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	None
Pay-As-You-Throw Program	No
Recycling Program	Voluntary

Telephone Company	Fairpoint
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	
Business	Yes
Residential	Yes

PROPERTY TAXES <i>(NH Dept. of Revenue Administration)</i>	
2013 Total Tax Rate (per \$1000 of value)	\$15.78
2013 Equalization Ratio	99.7
2013 Full Value Tax Rate (per \$1000 of value)	\$15.78

2013 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	92.7%
Commercial Land and Buildings	5.0%
Public Utilities, Current Use, and Other	2.3%

HOUSING <i>(ACS 2008-2012)</i>	
Total Housing Units	1,988
Single-Family Units, Detached or Attached	1,754
Units in Multiple-Family Structures:	
Two to Four Units in Structure	42
Five or More Units in Structure	70
Mobile Homes and Other Housing Units	122

DEMOGRAPHICS		<i>(US Census Bureau)</i>	
Total Population	Community	County	
2013	2,511	47,567	
2010	2,502	47,818	
2000	1,998	43,918	
1990	1,702	35,526	
1980	1,051	27,929	
1970	572	18,548	

Demographics, American Community Survey (ACS) 2008-2012

Population by Gender			
Male	1,220	Female	1,276

Population by Age Group	
Under age 5	85
Age 5 to 19	359
Age 20 to 34	220
Age 35 to 54	940
Age 55 to 64	425
Age 65 and over	467
Median Age	48.8 years

Educational Attainment, population 25 years and over	
High school graduate or higher	91.4%
Bachelor's degree or higher	28.4%

INCOME, INFLATION ADJUSTED \$ <i>(ACS 2008-2012)</i>	
Per capita income	\$31,148
Median family income	\$61,176
Median household income	\$58,000

Median Earnings, full-time, year-round workers	
Male	\$37,896
Female	\$30,865

Individuals below the poverty level	3.3%
-------------------------------------	-------------

LABOR FORCE <i>(NHES - ELMI)</i>			
Annual Average	2003	2013	
Civilian labor force	1,324	1,471	
Employed	1,286	1,403	
Unemployed	38	68	
Unemployment rate	2.9%	4.6%	

EMPLOYMENT & WAGES <i>(NHES - ELMI)</i>			
Annual Average Covered Employment	2003	2013	
Goods Producing Industries			
Average Employment	161	159	
Average Weekly Wage	\$ 731	\$ 939	
Service Providing Industries			
Average Employment	270	257	
Average Weekly Wage	\$ 347	\$ 479	
Total Private Industry			
Average Employment	431	416	
Average Weekly Wage	\$ 491	\$ 655	
Government (Federal, State, and Local)			
Average Employment	89	97	
Average Weekly Wage	\$ 392	\$ 553	
Total, Private Industry plus Government			
Average Employment	519	513	
Average Weekly Wage	\$ 474	\$ 635	

EDUCATION AND CHILD CARE

Schools students attend: **Madison operates grades K-6; grades 7-12 are tuitioned to Conway**
 Career Technology Center(s): **Mt. Washington Valley Career Technical Center, N Conway**

District: **SAU 13**
 Region: **6**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-6			
Total Enrollment	144			

Nearest Community College: **Lakes Region**

Nearest Colleges or Universities: **Plymouth State University; Granite State College-Conway**

2014 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **2** Total Capacity: **33**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Purity Springs Resort	Ski resort	100	1930
Madison Lumber Mill	Lumber	58	1980
MacLean Precision Machine Company	Job shop	40	1977
Silver Lake Home Center	Hardware store, home improvement	24	1982
SOLO Wilderness Medical School Inc.	Medical, survival school	15	1980
Richardson Manufacturing	Sewing	10	1978
Jog-A-Lite	Reflective clothing	8	1977
F W Webb	Plumbing supplies	7	2006

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	16, 41, 113, 153
Nearest Interstate, Exit		I-93, Exit 23
	Distance	38 miles
Railroad		No
Public Transportation		No
Nearest Public Use Airport, General Aviation		
Eastern Slopes, Fryeburg ME	Runway	4,200 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Portland (ME) International	Distance	56 miles
Number of Passenger Airlines Serving Airport		13
Driving distance to select cities:		
Manchester, NH		77 miles
Portland, Maine		56 miles
Boston, Mass.		121 miles
New York City, NY		332 miles
Montreal, Quebec		229 miles

COMMUTING TO WORK

	(ACS 2008-2012)
Workers 16 years and over	
Drove alone, car/truck/van	85.2%
Carpooled, car/truck/van	8.0%
Public transportation	0.6%
Walked	0.9%
Other means	0.3%
Worked at home	5.0%
Mean Travel Time to Work	20.7 minutes

Percent of Working Residents: ACS 2008-2012

Working in community of residence	21.0
Commuting to another NH community	73.4
Commuting out-of-state	5.6

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps
	Nearest Ski Area(s): King Pine
	Other: Madison Boulder Natural Area; Hoyt Sanctuary; Madison Cascades; Ward Parcel; Old Home Week

2014 Town of Madison Report
on the
Mt. Washington Valley Economic Council

2014 was a year of some significant milestones for the MWV Economic Council. A partial list of those accomplishments include:

Infrastructure Investment: The Council was able to secure financing to complete a substantial extension of the entrance roadway to the Tech Village. This expansion included long-term burial of all utilities.

\$3/4 million of Real Estate: The road expansion now accesses 4 buildable lots of more than 2 acres each with a value approximating \$750,000.

Over \$300,000 in loans: The Revolving Loan Fund is reviewing or has completed over \$300,000 in loans to expand or create local businesses.

Business Education: The Boot Camp series in collaboration with Granite State College has reached nearly 2,000 local business persons.

Eggs and Issues went political: This ongoing business education program was successful in organizing and staging 4 State and National candidate debates to the delight of packed audiences

Financial stability: The Council continues to depend on business sponsors, membership, individual donations, interest income, rent payers and other State and Federal resources to fund its operations. The Council was able stay on plan in 2014 with a positive cash flow.

At present there is high interest in new business expansion in the Tech Village which would be a positive step toward economic development and diversity. It is a privilege to be part of this effort on behalf of the Town of Madison.

Ted M. Kramer, Vice President
MWV Economic Council

REPORT OF THE TRUST FUNDS OF THE TOWN OF MADISON, TTF ON DECEMBER 31, 2014

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME			Grand Total				
				Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year Amount		Expended During Year			
1989	Gilman/Lyman Cemetery 7	Cemetery	Citizens CAP	0.1	550.00	0.00	0.00	0.00	550.00	1.77	0	0.00	1.77	551.77	
1989	Gilman/Lyman Cemetery 14	Cemetery	Citizens CAP	1.1	9,519.69	0.00	0.00	0.00	9,519.69	30.46	1.3	0.95	0.00	31.41	9,551.10
1991	Gilman Cemetery Fund 38	Cemetery	Citizens CAP	0.8	6,221.69	0.00	0.00	0.00	6,221.69	19.98	0.8	0.6	0.00	20.58	6,242.27
1979	Smith/Drew Cemetery Fund	Cemetery	Citizens CAP	0.1	500.00	0.00	0.00	0.00	500.00	1.70	0	0	0.00	1.70	501.70
1983	Emmel-Fund-Cemetery	Cemetery	Citizens CAP	0.1	500.00	0.00	0.00	0.00	500.00	350.62	0.2	0.12	0.00	350.74	850.74
1985	George Chick - Cemetery	Cemetery	Citizens CAP	0.4	3,000.00	0.00	0.00	0.00	3,000.00	9.99	0.4	0.31	0.00	10.30	3,010.30
1983	Arnold/Spacy - Cemetery	Cemetery	Citizens CAP	0.1	1,000.00	0.00	0.00	0.00	1,000.00	65.44	0.2	0.12	0.00	65.56	1,065.56
1971	Warren/Nickerson - Cem	Cemetery	Citizens CAP	0.2	2,000.00	0.00	0.00	0.00	2,000.00	6.77	0.3	0.24	0.00	7.01	2,007.01
1970	Sidney - Cemetery	Cemetery	Citizens CAP	0.1	1,000.00	0.00	0.00	0.00	1,000.00	3.20	0.2	0.12	0.00	3.32	1,003.32
1920	Burke Fund - Cemetery	Cemetery	Citizens CAP	0.1	1,000.00	0.00	0.00	0.00	1,000.00	3.20	0.2	0.12	0.00	3.32	1,003.32
1935	Gilman/Brown-Fund Cem.	Cemetery	Citizens CAP	0.1	1,000.00	0.00	0.00	0.00	1,000.00	3.20	0.2	0.12	0.00	3.32	1,003.32
1978	M. Martin - Cemetery	Cemetery	Citizens CAP	0.1	1,000.00	0.00	0.00	0.00	1,000.00	3.20	0.2	0.12	0.00	3.32	1,003.32
2010	Gilman Cemetery-Guthrie Fun	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	0.24	0	0	0.00	0.24	100.24
2012	Hwy Heavy Equipment	Expendable	Citizens CAP	2.4	20,000.00	0.00	0.00	0.00	20,000.00	5.19	2.8	1.98	0.00	7.17	20,007.17
1994	Eidelweiss Land Acquis.	Land Acquisitio	Citizens CAP	3.9	32,610.86	0.00	0.00	0.00	32,610.86	69.72	4.6	3.29	0.00	73.01	32,683.87
1976	Warren/Nickerson Library	Library	Citizens CAP	0.1	1,000.00	0.00	0.00	0.00	1,000.00	3.18	0.2	0.12	0.00	3.30	1,003.30
1934	Gould Library Fund	Library	Citizens CAP	0.1	500.00	0.00	0.00	0.00	500.00	1.61	0	0	0.00	1.61	501.61
1994	Road Construction	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	588.57	0.1	0.05	0.00	588.62	588.62
1988	School District - Bus	Miscellaneous	Citizens CAP	6.7	61,000.00	9,000.00	0.00	0.00	70,000.00	1,381.50	9	6.43	0.00	1,387.93	71,387.93
1934	Gould Town Poor	Miscellaneous	Citizens CAP	0.7	1,000.00	4,000.00	0.00	0.00	5,000.00	4,519.49	0.8	0.58	4,000.00	520.07	5,520.07
1996	Fire Truck	Miscellaneous	Citizens CAP	19.5	167,500.00	50,000.00	0.00	0.00	212,500.00	1,348.81	25.4	18.22	0.00	1,367.03	213,867.03
1995	Eidelweiss Capital Reserve	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	5,866.18	0.8	0.6	0.00	5,866.78	5,866.78
1997	Eidelweiss Road Const.	Miscellaneous	Citizens CAP	1.2	9,794.70	0.00	0.00	0.00	4,794.70	10,230.98	2.7	1.92	0.00	10,232.90	15,027.60
1997	Eidelweiss Office Equipment	Miscellaneous	Citizens CAP	1.3	10,932.00	0.00	0.00	0.00	10,932.00	1,495.04	1.8	1.27	0.00	1,496.31	12,428.31
2006	Historical society Bldg	Miscellaneous	Citizens CAP	9	75,000.00	0.00	0.00	0.00	75,000.00	576.14	6.5	4.67	580.81	0.00	0.00
2008	Conservation Land Acquis	Miscellaneous	Citizens CAP	2.4	20,000.00	5,000.00	0.00	0.00	25,000.00	114.90	3.1	2.2	0.00	117.10	25,117.10
2008	Eidelweiss Exp. Equip.	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	20.56	0	0.00	0.00	20.56	20.56
2008	Eidelweiss Water Sys Cap Re	Miscellaneous	Citizens CAP	13	107,979.25	16,000.00	0.00	0.00	79,979.25	76.02	9.1	6.55	0.00	82.57	80,061.82
2011	Assessing Expendable Trust	Miscellaneous	Citizens CAP	9	75,000.00	30,000.00	0.00	0.00	105,000.00	36.26	12.1	8.66	0.00	44.92	105,044.92
2011	General Government Building	Miscellaneous	Citizens CAP	0.4	3,500.00	0.00	0.00	0.00	3,500.00	3.25	0.5	0.36	0.00	3.61	3,503.61
2012	Veterans Monument Fund	Miscellaneous	Citizens CAP	0.6	5,312.03	7,981.00	0.00	0.00	4,764.00	8,529.03	3.00	0.9	0.62	0.00	8,532.65
2013	Hwy Backhoe Cap Rsv Fd	Miscellaneous	Citizens CAP	13.3	111,000.00	0.00	0.00	0.00	111,000.00	4.67	0.6	0.43	0.00	5.10	5.10
2014	PEG-TV Expan Trust	Miscellaneous	Citizens CAP	0	0.00	3,900.00	0.00	0.00	3,900.00	0.00	0.2	0.14	0.00	0.14	3,900.14
2014	Madison Old Home Week	Miscellaneous	Citizens CAP	0	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.1	0.06	0.00	0.06	1,875.06
1991	East Granville Scholarship	School/Scholarsh	Citizens CAP	1.3	10,412.79	0.00	0.00	0.00	10,412.79	262.24	1.5	1.07	0.00	263.31	10,676.10
2010	Madison-Spec. Ed. Cap. Rsv	School/Scholarsh	Citizens CAP	7.2	60,000.00	0.00	0.00	0.00	60,000.00	780.5	8.3	5.99	0.00	84.04	60,084.04
2011	Technology Capital Reserve	School/Scholarsh	Citizens CAP	1	8,040.00	0.00	0.00	0.00	8,040.00	5.74	1.2	0.83	0.00	6.57	8,046.57
2011	Building Capital Reserve	School/Scholarsh	Citizens CAP	3.6	0.00	0.00	0.00	0.00	30,000.00	18.85	4.2	2.99	0.00	21.84	30,021.84
					832,973.01	127,756.00	0.00	239,764.00	720,965.01	27,209.72		71.85	4,580.81	22,700.76	743,665.77

Advisory Budget Committee Report

The Advisory Budget Committee (“the Committee”) was created by Town Meeting in 1991. The Committee consists of five members elected from the general public and one member each appointed by the Selectmen and the School Board. The Committee is charged with responsibility to review the budgets, including the Capital Improvement Plans, of the Town and the School Board and to inform the decision making of the town’s voters. The Committee is, additionally, required to review and comment upon all money related warrant articles and to attend Town and School Board budget hearings and to respond to inquiries from the public.

This year, the Committee also participated actively in evaluating Madison Fire Department’s primary equipment needs and recommending an action plan.

During the last year, the Committee worked diligently to fulfill its mission. We thank the many members of town departments and boards who met with us during this process.

There is one vacant public member seat on the Advisory Budget Committee and we are actively seeking a member of the community who is willing to serve. Please contact me if you are interested in this important and interesting job.

Advisory Budget Committee Recommendations

The Committee voted to **RECOMMEND (6-0)** funding the Fire Truck Capital Reserve Fund with an additional \$50,000. The Committee believes that this will facilitate purchase of a new Attack Pumper without unduly impacting one single year’s budget. Please see the next, related recommendation.

The Committee voted to **RECOMMEND (6-0)** authorizing the Selectmen to purchase a replacement for Engine 1 at a cost not in excess of \$363,999 and to issue bonds or notes in an amount not in excess of \$99,999 and to use the existing Fire Truck Capital Reserve Fund for such purpose. This adopts the recommendation of the Fire Truck Committee. The Budget Committee believes the Fire Truck Committee undertook a rigorous examination of the various alternatives available and that its recommendation will best serve the Town of Madison and its Fire Department, citizens and taxpayers.

The Committee voted to **RECOMMEND (6-0)** adoption of the 2015 Town of Madison Operating Budget in the amount of \$2,431,663. This is an increase of \$23,151 or less than 1% over the adopted budget of 2014. The Committee commends the Selectmen and operating department heads for delivering a budget increase less than the general rate of inflation.

The Committee voted to **RECOMMEND (6-0)** funding the continued reconstruction of East Madison Road in the amount of \$200,000. This funding should complete this project.

The Committee voted to **RECOMMEND (6-0)** funding the Assessing Expendable Trust Fund in the amount of \$30,000. This current funding will permit timely reassessment of the town's real properties without overly burdening one year.

The Committee voted to **RECOMMEND (6-0)** the four year lease/purchase of a 2015 SUV Police Cruiser in the total amount of \$28,006. The Committee believes this cruiser is essential for successful Police operations.

The Committee voted to **RECOMMEND (6-0)** the four year lease/purchase of a new 6 wheel highway truck in the total amount of \$138,500 of which \$38,616 will be paid in the first year. This truck will replace a truck which can no longer be maintained and the Committee believes the purchase is appropriate in this circumstance.

The Committee voted to **RECOMMEND (4-2)** funding the existing Land Acquisition Fund in the amount of \$5,000. The fund presently contains \$25,000; several Committee members believe that this funding should be delayed until a specific property is identified.

The Committee voted to **RECOMMEND (6-0)** funding the existing PEG TV Expendable Trust fund in the amount of \$3,281.

The Committee voted **NOT TO RECOMMEND (0-6)** funding the Carroll County Transit Blue Loon Public Bus Service in the amount of \$3,000. Many Committee members spoke against this proposal. Principally, the points articulated are:

- Over the last 3 or 4 years, this organization has cancelled routes or services immediately after receiving public support thus violating the public's trust;
- A large proportion of the rides provided (64%) were for a purpose not supported by the committee; and
- This program is generating a substantial net economic gain for its sponsoring organization and does not need further public support.

The Committee voted to **RECOMMEND (6-0)** funding for the following organizations in the following amounts.

- | | |
|---|---------|
| • Tri-County Community Action Fuel Assistance Program | \$5,000 |
| • Madison Meals on Wheels – Gibson Center for Seniors | \$3,500 |
| • Ossipee Children's Fund for Madison Children | \$4,500 |
| • Children Unlimited Early Support & Services Program | \$3,000 |

- Northern Human Services Mental Health Center \$2,149
- Starting Point (advocacy against domestic violence) \$1,613

The Committee voted **NOT TO RECOMMEND (0-6)** funding of the Madison Preschool. The Committee observed that this is not a public school but, rather, a private enterprise. The Committee further observed that the Madison Preschool had lost approximately \$300 for the year on revenues of approximately \$30,000 and that effective management could generate a profit.

Conclusion

The Advisory Budget Committee diligently reviewed all of the town’s spending and proposed spending and thoroughly deliberated the pros and cons of each item before reaching these recommendations. It is our hope that Madison’s voters will diligently review our report and vote prudently at Town Meeting.

Chairman Hersh Sosnoff, Vice-Chair Bill Lord, members Ron Force & Cheryl Littlefield, Selectmen Representative John Arruda, and School Board Representative Ray O’Brien.



Budget of the Town of Madison
Form Due Date: **20 Days after the Town Meeting**

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Josh L. Shackford	Selectman	<i>[Signature]</i>
Michael R. Brooks	Selectman	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$114,243	\$111,748	\$120,247	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$8,600	\$9,491	\$8,700	\$0
4150-4151	Financial Administration	07	\$136,181	\$131,453	\$137,803	\$0
4152	Revaluation of Property	07	\$20,059	\$11,948	\$19,122	\$0
4153	Legal Expense	07	\$25,000	\$47,793	\$25,000	\$0
4155-4159	Personnel Administration	07	\$501,089	\$436,153	\$484,947	\$0
4191-4193	Planning and Zoning	07	\$20,070	\$8,922	\$18,720	\$0
4194	General Government Buildings	07	\$78,685	\$103,952	\$88,420	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	07	\$85,158	\$78,878	\$88,592	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$23,292	\$19,161	\$0	\$0
Public Safety						
4210-4214	Police	07	\$291,439	\$274,950	\$292,054	\$0
4215-4219	Ambulance	07	\$28,100	\$28,100	\$28,350	\$0
4220-4229	Fire	07	\$148,194	\$132,254	\$156,900	\$0
4240-4249	Building Inspection	07	\$38,136	\$29,983	\$34,837	\$0
4290-4298	Emergency Management	07	\$4,751	\$4,286	\$4,901	\$0
4299	Other (Including Communications)	07	\$0	\$0	\$19,802	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$524,178	\$492,232	\$524,147	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$4,950	\$3,642	\$4,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$162,911	\$158,727	\$170,231	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	07	\$1,775	\$1,757	\$2,050	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$27,429	\$27,429	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	07	\$33,080	\$5,975	\$29,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	07	\$30,447	\$24,613	\$28,384	\$0
4550-4559	Library	07	\$68,036	\$67,793	\$74,153	\$0
4583	Patriotic Purposes	07	\$900	\$589	\$900	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	07	\$3,750	\$3,028	\$3,750	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	07	\$55,487	\$55,487	\$66,152	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	07	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$100,000	\$100,000	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$18,295	\$18,295	\$0	\$0
4903	Buildings		\$155,000	\$155,000	\$0	\$0
4909	Improvements Other than Buildings		\$14,500	\$14,447	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,723,736	\$2,558,086	\$2,431,663	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	25	\$0	\$0	\$2,149	\$0
	Purpose: By Petition from Northern Human Services for menta					
4444	Intergovernmental Welfare Payments	21	\$0	\$0	\$5,000	\$0
	Purpose: By Petition from Tri CAP for fuel assistance					
4445-4449	Vendor Payments and Other	22	\$0	\$0	\$3,500	\$0
	Purpose: By Petition from Gibson Ctr for meals on wheels					
4445-4449	Vendor Payments and Other	23	\$0	\$0	\$4,500	\$0
	Purpose: By Petition from Ossipee Childrens Fund - for fina					
4445-4449	Vendor Payments and Other	24	\$0	\$0	\$3,000	\$0
	Purpose: By Petition from Children Unltd - for financial as					
4445-4449	Vendor Payments and Other	26	\$0	\$0	\$1,613	\$0
	Purpose: By Petition from Starting Point - for financial as					
4445-4449	Vendor Payments and Other	27	\$0	\$0	\$0	\$1,000
	Purpose: Petition Article from Madison Preschool					
4901	Land	08	\$0	\$0	\$200,000	\$0
	Purpose: Road reconstruction continued E. Madison Rd - NonL					
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$363,999	\$0
	Purpose: to purchase replacement fire truck for Engine 1					
4902	Machinery, Vehicles, and Equipment	20	\$0	\$0	\$0	\$3,000
	Purpose: Petition Article from Carroll County Transit - Blu					
4915	To Capital Reserve Fund	05	\$0	\$0	\$50,000	\$0
	Purpose: Add funds to Fire Appartus CRF					
4915	To Capital Reserve Fund	12	\$0	\$0	\$5,000	\$0
	Purpose: Add funds to Conservation Land Acquisition CRF					
4916	To Expendable Trusts/Fiduciary Funds	09	\$0	\$0	\$30,000	\$0
	Purpose: add to EFT Assessing					
4916	To Expendable Trusts/Fiduciary Funds	13	\$0	\$0	\$3,281	\$0
	Purpose: Add funds to the PEG TV ETF					
Special Articles Recommended			\$0	\$0	\$672,042	\$4,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$20,894	\$0
	Purpose: Purchasing a Police SUV cruiser					
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$38,616	\$0
	Purpose: purchase a 6 wheel highway truck					
Individual Articles Recommended			\$0	\$0	\$59,510	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	07	\$2,505	\$4,062	\$2,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$2,189	\$24,773	\$2,000
3186	Payment in Lieu of Taxes	07	\$7,230	\$13,738	\$13,540
3187	Excavation Tax	07	\$3,547	\$4,626	\$2,000
3189	Other Taxes		\$0	\$20,873	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$22,450	\$63,751	\$59,500
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$406,139	\$430,405	\$395,500
3230	Building Permits	07	\$23,342	\$25,165	\$20,850
3290	Other Licenses, Permits, and Fees	07	\$0	\$5,090	\$1,950
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$123,034	\$123,064	\$0
3353	Highway Block Grant	07	\$87,360	\$87,676	\$75,500
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	07	\$20,742	\$32,792	\$22,750
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	07	\$5,960	\$96,413	\$1,000
3502	Interest on Investments	07	\$290	\$459	\$450
3503-3509	Other		\$79,874	\$65,225	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	06	\$75,565	\$75,580	\$264,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	06	\$0	\$0	\$99,999
9998	Amount Voted from Fund Balance	13	\$0	\$3,900	\$3,281
9999	Fund Balance to Reduce Taxes		\$0	\$254,188	\$0
Total Estimated Revenues and Credits			\$860,227	\$1,331,780	\$964,320

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,394,752	\$2,431,663
Special Warrant Articles Recommended	\$229,329	\$672,042
Individual Warrant Articles Recommended	\$115,500	\$59,510
TOTAL Appropriations Recommended	\$2,739,581	\$3,163,215
Less: Amount of Estimated Revenues & Credits	\$808,905	\$964,320
Estimated Amount of Taxes to be Raised	\$1,930,676	\$2,198,895

Town of Madison 2015 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 10, 2015 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1, 2 and 3 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 14, 2015 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance:

Add Article XI – Accessory Dwelling Unit – to allow Accessory Dwelling Units in specified districts.

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article V. Section 5.9 and 5.9A – Structures and buildings on culs-de-sac shall have a minimum setback of fifty (50) feet from the right of way boundary.

Article 3. By Petition. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Madison on the second Tuesday of March? Petition signed by Mark Graffam, et al.

Article 4. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Capital Reserve Fund for fire apparatus previously established in 1996 and amended in 2011.

Recommended by the Selectmen

3-0

2015 Town of Madison Warrant

Article 5. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Apparatus Capital Reserve Fund established in 1996 and amended in 2011.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 6. To see if the municipality will vote to raise and appropriate the sum of three hundred sixty-three thousand nine hundred ninety-nine dollars (\$363,999) (gross budget) for purpose of purchasing a replacement fire truck for Engine 1, and to authorize the issuance of not more than \$99,999 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$264,000 from the Fire Truck Capital Reserve Fund created for this purpose; to be used as a down payment. No payment will be due on the bond until 2016.
(2/3 ballot vote required)

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 7. To see if the Town will vote to raise and appropriate the sum of two million four hundred thirty-one thousand six hundred sixty-three dollars (\$2,431,663) for general Town operations with discussion and amendments to be considered line by line.

	2014 Approved	2014 Expended	2015 Proposed
Ambulance	\$ 28,100.00	\$ 28,100.04	\$ 28,350.00
Animal/Pest Control	\$ 1,775.00	\$ 1,757.41	\$ 2,050.00
Assessing	\$ 20,059.00	\$ 11,947.50	\$ 19,122.00
Building Inspection	\$ 38,136.00	\$ 29,982.59	\$ 34,837.00
Conservation Commission	\$ 3,750.00	\$ 3,028.11	\$ 3,750.00
Direct Assistance	\$ 33,080.00	\$ 5,975.38	\$ 29,500.00
Election, Registration, Vital Statistics	\$ 8,600.00	\$ 9,490.96	\$ 8,700.00
Emergency Management Dept.	\$ 4,751.00	\$ 4,285.92	\$ 4,901.00
Executive	\$ 114,243.00	\$ 111,747.60	\$ 120,247.00
Financial Administration	\$ 136,181.00	\$ 131,452.82	\$ 137,803.00
Fire Rescue	\$ 148,194.00	\$ 132,253.87	\$ 156,900.00
General Government Buildings	\$ 67,835.00	\$ 91,979.10	\$ 77,570.00
General Government Equipment	\$ 10,850.00	\$ 11,972.72	\$ 10,850.00
Highway	\$ 524,178.00	\$ 492,232.04	\$ 524,147.00
Insurance	\$ 85,158.00	\$ 78,877.80	\$ 88,592.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 25,000.00	\$ 47,792.81	\$ 25,000.00
Library	\$ 68,036.00	\$ 67,792.76	\$ 74,153.00
Madison PEG TV	\$ 23,292.00	\$ 19,160.63	\$ 19,802.00
Notes Due	\$ 55,487.00	\$ 55,486.78	\$ 66,152.00
Parks & Recreation	\$ 30,447.00	\$ 24,613.47	\$ 28,384.00

2015 Town of Madison Warrant

Patriotic Purposes	\$ 900.00	\$ 588.81	\$ 900.00
Personnel Administration	\$ 501,089.00	\$ 436,153.43	\$ 484,947.00
Planning Board	\$ 11,950.00	\$ 4,090.33	\$ 9,900.00
Police	\$ 291,439.00	\$ 272,950.38	\$ 292,054.00
Solid Waste Disposal	\$ 162,911.00	\$ 158,726.56	\$ 170,231.00
Street Lighting	\$ 4,950.00	\$ 3,642.22	\$ 4,000.00
Zoning Board	\$ 8,120.00	\$ 4,831.30	\$ 8,820.00
TOTAL	\$ 2,408,512.00	\$ 2,242,913.34	\$ 2,431,663.00

Recommended by the Selectmen 3-0
 Recommended by the Advisory Budget Committee 6-0

Article 8. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the continued reconstruction of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2020, whichever is sooner.

Recommended by the Selectmen 3-0
 Recommended by the Advisory Budget Committee 6-0

Article 9. To see if the Town will vote to raise and appropriate thirty thousand dollars (\$30,000) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by the Selectmen 3-0
 Recommended by the Advisory Budget Committee 6-0

Article 10. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for twenty-eight thousand six dollars (\$28,006) for the purpose of leasing a 2015 SUV Police Cruiser and to raise and appropriate twenty thousand eight hundred ninety-four dollars (\$20,894) of which seven thousand two hundred eighty-three dollars (\$7,283) will apply to the first year's payment for that purpose and thirteen thousand six hundred eleven dollars (\$13,611) to outfit the police cruiser. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the four years.

Recommended by the Selectmen 3-0
 Recommended by the Advisory Budget Committee 6-0

Article 11. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for one hundred thirty-eight thousand five hundred dollars (\$138,500) for the purpose of leasing a new 6 Wheel Highway Truck with dump body, plow and frame and to raise and appropriate the sum of thirty-eight thousand six hundred sixteen dollars (\$38,616) of which thirty-six thousand six hundred sixteen dollars (\$36,616) will apply to the first year's payment for that purpose and two thousand dollars (\$2,000) to install a

radio in the truck. This lease/purchase agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the four years.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 12. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by the Selectmen 2-1
Recommended by the Advisory Budget Committee 4-2

Article 13. To see if the Town will vote to raise and appropriate up to the sum of three thousand two hundred eighty-one dollars (\$3281) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 14. To see if the Town will vote to remove the designation of Highway to Summer Cottages pursuant to RSA 231:81, II(b) from the intersection of Lead Mine Road and Black Brook Road and continuing westerly to East Shore Drive. The Board of Selectmen support this article to promote safety and to connect the two sides of the Town.

Recommended by the Selectmen 3-0

Article 15. To see if the Town will vote to remove the designation of Highway to Summer Cottages pursuant to RSA 231:81, II(b) from the intersection of Lead Mine Road and Black Brook Road and continuing westerly to the Cook Pond Turnaround. The Board of Selectmen support this article to promote safety and emergency access.

Recommended by the Selectmen 3-0

Article 16. To see if the Town will vote to grant an easement to the Rockhouse Mountain Property Owners Association to construct, install, maintain and place a water line and related appurtenances beneath the Class VI section of Modoc Hill Road and to authorize the Board of Selectmen to negotiate the terms and conditions of the easement and to take any other action necessary to carry out this vote.

Recommended by the Selectmen 3-0

Article 17. To see if the Town will vote to discontinue the Backhoe Expendable Trust Fund created in 2013. Said funds with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Recommended by the Selectmen 3-0

Article 18. To see if the Town will vote to discontinue the Road Construction Capital Reserve Fund created in 1994. Said funds with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Recommended by the Selectmen 3-0

Article 19. To see if the Town will vote to establish an Advisory Energy Committee consisting at a minimum of the following residents: One Selectman, one Planning Board Member, one Advisory Budget Committee Member, one School Board Member, and three voters from the community who shall be appointed by the Moderator. Said committee will be charged with evaluating energy consumption, reviewing alternatives and cost benefits, and recommending short and long term energy savings opportunities for all municipal buildings. The committee will create a report for the 2016 Madison Town Meeting. Said committee will conduct open meetings, keep minutes and recommendations available at Town Hall and for posting on the website, and comply fully with RSA 91-A.

Recommended by the Selectmen 3-0

Article 20. By Petition. To see if the Town of Madison will vote to raise and appropriate three thousand dollars (\$3,000) in support of Carroll County Transit Blue Loon Public Bus Service. Petition signed by Barbara Anderson, et al.

Not Recommended by the Selectmen 0-3
Not Recommended by the Advisory Budget Committee 0-6

Article 21. By Petition We the undersigned registered voters of the Town of Madison do hereby petition the 2015 Annual Town Meeting to raise and appropriate the sum of five thousand dollars (\$5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Barbara Anderson, et al.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 22. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support Madison home delivered meals (Meals on

Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Barbara Anderson, et al.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 23. By Petition. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 24. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 25. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Northern Human Services Mental Health Center. Petition signed by Dawn Barnett, et al.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 26. By Petition. To respectively request that the Town vote to raise and appropriate the sum of one thousand six hundred thirteen dollars (\$1,613) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Ann Bartlett, et al.

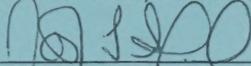
Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

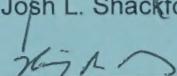
Article 27. By Petition. To see if the Town of Madison will raise and appropriate the sum of one thousand dollars (\$1,000) for the Madison Preschool to provide funding for a music program for the children, school supplies and field trips to supplement our curriculum. Petition signed by Eleanor Jones, et al.

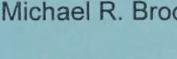
Not Recommended by the Selectmen 0-3
Not Recommended by the Advisory Budget Committee 1-5

Article 28. To transact any other business that may legally come before this meeting.

Given under our hands this ^{10th} day of February , 2015.

John Arruda, Chairman


Josh L. Shackford, Selectman


Michael R. Brooks, Selectman


2015 WA Summary

WA #	Warrant Article/Item	2015	Dept	\$\$	Notes	* Effect on Txs	Selectmen	Budget	Town Meeting
2/19/15									
4	Fire Trk CRF Add Language BOS Agents to Expend CRF	2015	Fire	\$ -	Fire Truck Committee	\$0,000	3-0	N/A	
5	Fire Apparatus		Fire	\$ 50,000.00		\$0,108	3-0	6-0	
6	Fire Truck Bond		Fire	\$ -	Bond up to \$99,999	\$0,000	3-0	6-0	
7	Operating Budget		BOS	\$ 2,431,663.00		\$5,238	3-0	6-0	
8	E. Madison Rd Repairs	NL	Hwy	\$ 200,000.00	Cont upgrading the rd project	\$0,431	3-0	6-0	
9	Assessing	ETF	BOS	\$ 30,000.00	Assessing Trust Fund	\$0,065	3-0	6-0	
10	Police Cruiser		Police	\$ 20,894.00	28,006(4YR2.69% \times 7283+13,611oufft)	\$0,045	3-0	6-0	
11	Hwy 6 Wheeler Plow Truck		Hwy	\$ 38,616.00	\$148,500 (4YR2.69% \times \$38616)	\$0,083	3-0	6-0	
12	Conservation Land Acquisition	CRF	MCC	\$ 5,000.00	add to CRF	\$0,011	2-1	4-2	
13	Madison TV Balance	ETF	MADTV	\$ 3,281.00	balance after encumbrance	\$0,007	3-0	6-0	
14	Leadmine Rd - Plow thru to E Shore Dr		BOS	\$ -	remove designation Rd to Sumr Colgs	\$0,000	3-0	N/A	
15	Leadmine Rd - Plow to turn around		BOS	\$ -	remove designation Rd to Sumr Colgs	\$0,000	3-0	N/A	
16	Rockhouse Mtn Water Easement		BOS	\$ -	Modoc Hill Rd Water Easement	\$0,000	3-0	N/A	
17	To Close out Backhoe	EFT	BOS	\$ -	interest about \$5	\$0,000	3-0	N/A	
18	To Close out 1994 Rd Construction	CRF	BOS	\$ -	about \$590	\$0,000	3-0	N/A	
19	Energy Advisory Subcommittee		BOS	\$ -		\$0,000	3-0	N/A	
20	Carrroll County Transit		Petition	\$ 3,000.00	187 rides	\$0,006	0-3	0-6	
21	TriCAP - fuel assist		Petition	\$ 5,000.00	141/\$130,991	\$0,011	3-0	6-0	
22	Gibson Ctr-Meals on Wheels		Petition	\$ 3,500.00	4832meals/1198,1035 Tues lunches	\$0,008	3-0	6-0	
23	Ossipee Childrens Fund		Petition	\$ 4,500.00	36/\$9,074	\$0,010	3-0	6-0	
24	Children Unltd - early support & svc		Petition	\$ 3,000.00	14/\$42,770	\$0,006	3-0	6-0	
25	Northern Human Svc-Mental Hlth		Petition	\$ 2,149.00	38/239.88 Hrs	\$0,005	3-0	6-0	
26	Starting Pt - domestic violence		Petition	\$ 1,613.00	23 clients/463 services	\$0,003	3-0	6-0	
27	Madison Preschool		Petition	\$ 1,000.00		\$0,002	0-3	1-5	
	Total Warrant			\$ 2,803,216.00					
28	Any other business				\$2,676,071.00	\$6,038	2014 TTL		
					\$127,145.00	\$0,274	comp 2014	4.8%	
<p>CRF = Capital Reserve Fund EFT= Expendable Trust Fund</p> <p>*Estimated effect on taxes rounded to the cent based on 2014 Assessed value of \$464,276,425</p> <p>***This estimated amount does not include revenues which will offset expenses & reduce taxes</p>									
	Total Charities	Petitioned Articles		\$ 23,762.00	2015 Charity Amt				
	Total Charities	Petitioned Articles		\$ 30,429.00	2014 Charity Amt				
	Difference between 2014/2015 charities request			-\$6,667.00					
	White Mtn Community Health Ctr is not asking this year - they thank us for previous years assistance								
	Encumbered from 2014 - op budget \$85,063.59								
	NL WA \$0 bal								

PHONE NUMBERS

Town Hall Offices can be reached at 367-4332 following the prompts or by extension

Town Administrator/Selectmen/Assessing/Accounting - Ext. 300/303

Town Clerk/Tax Collector - Ext. 305/310

Code Enforcement/Building - Ext. 309

Conservation, Planning & Zoning Boards – Ext. 302

Welfare – Ext. 308

Fire Station	367-4602
Highway Garage	367-8233
Madison Elementary	367-4642
Madison Library	367-8545
Police Department	367-8334
Transfer Station	367-8323

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE 911

<u>HOURS:</u>	<u>Town Clerk/ Tax Collector</u>	<u>Selectmen's Office</u>	<u>Library (check website)</u>	<u>Transfer Station</u>
Monday	8:00-4:00	8:00-4:00	2:00-5:00	7:00-12:00
Tuesday	8:00-4:00	8:00-4:00	10:00-6:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Thursday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Friday	CLOSED	CLOSED	10:00-6:00	7:00-12:00
Saturday	CLOSED	CLOSED	9:00-1:00	7:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	7:00-4:00

The Transfer Station will be open all Monday holidays but will always be closed on Christmas Day.

In 2015, the Madison Town Hall is scheduled to be closed on the following dates:

January 1	Thursday	New Year's Day
January 19	Monday	Civil Rights Day
February 16	Monday	Presidents Day
March 10	Tuesday	Town Election Day
May 25	Monday	Memorial Day
July 2	Thursday	Independence Day
September 7	Monday	Labor Day
October 12	Monday	Columbus Day
November 11	Wednesday	Veterans Day
November 25	Wednesday 1/2 day	Thanksgiving holiday
November 27/28	Thurs/Friday	Thanksgiving holiday
December 24/25	Thurs/Friday	Christmas holiday
December 31	Thursday 1/2 day	New Year's Eve

