

Kingston New Hampshire



Judy Oljey

2016
Town Report

DEDICATION

The 2016 Town Report is dedicated to Judy Oljey, one of Kingston's most dedicated, cheerful and capable volunteers and community leaders.

Judy has brought her talents to the Annual Kingston Days celebrations for more than twenty years, performing fundraising, generating the posters, hand-outs and news notices, coordinating the many volunteers and events involved with the celebration, and providing on-site service wherever needed, always with a smile and a willing attitude.

Additionally, Judy was active in the Encore Theatre and Voices of Distinction groups, where her beautiful singing voice gained her a reputation that still is spoken of with admiration. Her rendition at Town Hall many years ago of all three verses of the Star Spangled Banner is said to have been so moving that "it brought the house down".

For many years, Judy's considerable cooking skills have benefitted the Seniors Lunch Program coordinated by the Kingston Community House and Kingston Recreation Department. Her delicious dishes demonstrate the level of excellence that she has brought to every undertaking.

Judy has especially dedicated her time and talents to the Kingston Community House, an undertaking that involves running the Community Thrift Shop, coordinating with the town's Human Services Department, and always being able to respond to the needs of the less fortunate in our town. Judy has brought to the Thrift Shop's operations a standard of professionalism that will lead to the profitability necessary for the shop to remain a viable asset to the community.

Most recently, Judy was elected to and has ably served on our Budget Committee, offering her compassion and common sense to a process that affects all of us.

The outstanding quality that Judy brings to every one of her endeavors is a deep humility mingled with good humor and kindness (and a small touch of whimsy). We're sure that we're only mentioning a small number of Judy's many good works, for the simple reason that she never seeks recognition for all that she does. She truly is the stuff that angels are made of.

So it's with great affection that we express in this small way the deep admiration and gratitude that we feel for Judy and all that she has contributed to our community. We're sure that her husband John and daughter Kristen are as proud of her as we are, and we thank her from the bottom of our hearts for having made her home in Kingston.

**BOARD OF SELECTMEN
KINGSTON, NEW HAMPSHIRE**

TOWN OF KINGSTON

2015 Annual Report

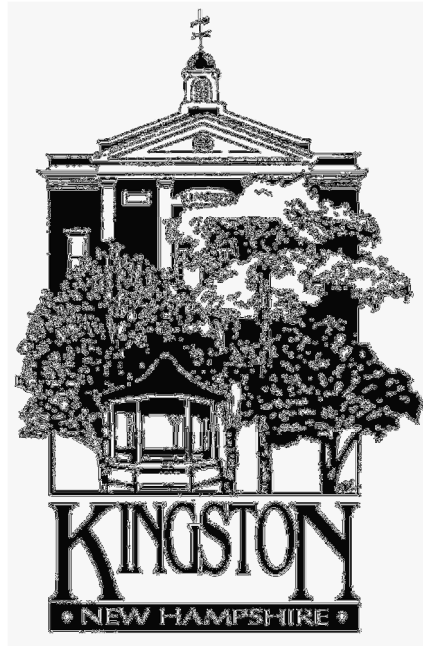


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ELECTED OFFICERS

Board of Selectmen

Mark A. Heitz Term Expires 2017
Peter V. Broderick..... Term Expires 2018
George A. Korn..... Term Expires 2019

Moderator

Electra Alessio Term Expires 2018

Town Clerk - Tax Collector

Melissa J. Beal..... Term Expires 2018

Treasurer

Jayne E. Ramey..... Term Expires 2019

Road Agent

Richard D. St. Hilaire Term Expires 2018

Supervisors of the Checklist

Vacancy Term Expires 2018
Charlotte Boutin Term Expires 2020
Traci Conlon Term Expires 2022

Trustees of the Trust Funds

William McColgan Term Expires 2017
Kirsten Arnold Term Expires 2017
R. Bradley Maxwell Term Expires 2018
Suzanne Partridge Term Expires 2018
Richard Tremblay..... Term Expires 2019

Library Trustees

Jef Flanders-McDougall Term Expires 2017
Jennifer Goodwin Term Expires 2017
Jane Christie Term Expires 2018
Ellen Faulconer..... Term Expires 2018
Richard D. St. Hilaire Term Expires 2018
Electra Alessio Term Expires 2019
Stephen T. Sousa Term Expires 2019

Budget Committee

Mary Fidler.....	Term Expires 2017
Lynn Gainty.....	Term Expires 2017
Stanley Shalett.....	Term Expires 2017
Vacancy.....	Term Expires 2017
Lindsey Cunningham, III.....	Term Expires 2018
Albert Edelman.....	Term Expires 2018
Gary Finerty.....	Term Expires 2018
Vacancy.....	Term Expires 2018
Edward Conant.....	Term Expires 2019
Carol Croteau.....	Term Expires 2019
Larry Heath.....	Term Expires 2019
Sandra Seaman.....	Term Expires 2019
Peter V. Broderick.....	Selectmen's Representative

Planning Board

Glenn G. Coppelman.....	Term Expires 2017
Adam Pope.....	Term Expires 2017
Peter Coffin.....	Term Expires 2018
Carol Croteau.....	Term Expires 2018
Peter Bakie.....	Term Expires 2019
Christopher Bashaw.....	Term Expires 2019

Zoning Board of Adjustment

Electra Alessio.....	Term Expires 2017
Peter Coffin.....	Term Expires 2018
Raymond Donald.....	Term Expires 2018
Charles Hart.....	Term Expires 2019
Vacancy.....	Term Expires 2019

APPOINTED BOARDS AND COMMISSIONS

Conservation Commission

David Smith.....	Term Expires 2017
Kenneth Twombly, Sr.....	Term Expires 2017
Godfrey Sluder.....	Term Expires 2018
Robert Smith.....	Term Expires 2018
Andrea Kenter.....	Term Expires 2018
Margaret Bean.....	Term Expires 2019
Evelyn Nathan.....	Term Expires 2019

Heritage Commission

Gail Ramsey.....	Term Expires 2017
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Robert Bean.....	Term Expires 2018
Holly Ouellette	Term Expires 2018
Ernest P. Landry	Term Expires 2019
Debra Powers	Term Expires 2019
Charlotte Boutin	HDC Representative
George A. Korn	Selectmen's Representative

Historic District Commission

Charlotte Boutin	Term Expires 2017
Susan Prescott.....	Term Expires 2018
Stacy Smoyer.....	Term Expires 2018
Virginia Morse.....	Term Expires 2019

Historical Museum Committee

Lindsay McDougall.....	Term Expires 2017
Ruth B. Albert.....	Term Expires 2018
Gladys Ray	Term Expires 2018
Katherine Chase	Term Expires 2019
Stacey Smoyer.....	Term Expires 2019

Kingston Days Committee

Holly Ouellette	Term Expires 2017
Gary Colonna.....	Term Expires 2017
Krista Cambera.....	Term Expires 2017
Charles Snow, Jr.....	Term Expires 2018
Lynn Gainty.....	Term Expires 2018
Charlotte Vinciguerra	Term Expires 2018
Torie Foote	Term Expires 2018
Victoria Hayes.....	Term Expires 2019
Rick Korn	Term Expires 2019
Charlotte Boutin	Term Expires 2019
Scott Halik.....	Term Expires 2019
Nick Kotis.....	Term Expires 2019
Bettie C. Ouellette.....	Permanent Appointment

Recreation Commission

Christina Messina	Term Expires 2017
Beth Ann Scanlon	Term Expires 2017
Patricia Keeler	Term Expires 2018
Patricia Guevin	Term Expires 2019

APPOINTED OFFICERS

Fire Chief	N. William Seaman
Police Chief.....	Donald W. Briggs, Jr.

Animal Control Officer.....William Harvey, Sr.
Human Services Director Ellen Faulconer
Building Inspector Robert Steward
Recreation Director Paul Butler
Electrical Inspector.....Joseph Thompson
Plumbing Inspector Robert DeNomme
Health Officer Peter Broderick

2016 ELECTIONS

MINUTES OF THE DELIBERATIVE SESSION

JANUARY 30, 2016

The First Deliberative Session of the Annual Town Meeting, Saturday, January 30, 2016 was called to order at 9:00 AM by the Moderator, Richard Russman. Moderator introduced Budget Committee Members as present Chairperson, Lynn Gainty, Rick Edelman, Carol Croteau, Carla Crane, Stanley Shalett, Gary Finerty, Larry Health, Mike Morris, and Edward Conant. The Selectmen as present: Peter V. Broderick, Mark A. Heitz-Chairman, George A. Korn, and Melissa J Beal-Town Clerk-Tax Collector.

Copies of the proposed Budget and Warrant Articles were available at the door for people attending the meeting.

The Moderator welcomed the crowd and asked them to stand for the Pledge of Allegiance to our flag.

Moderator explained that there would be no discussion on Article 1, which is Town Officers to be elected on March 8th, and no discussion on Articles 2 Planning Board had already held the Public Hearings on that article, which will be voted on March 8th.

Moderator read article 3:

ARTICLE 3: *To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$5,218,929.00. Should this article be defeated, the default budget shall be \$5,153,413.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.*

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept article 3 by Lynn Gainty and seconded by Ed Conant Moderator asked any discussion or comments on article 3

Lynn Gainty, Chairperson for the Budget Committee, presented the budget to the voters reading the bottom line of each department. Lynn highlighted any increases and explained why there are increases to those departments. Lynn commented on the increase for cable is the upgrade with equipment so the Town can televise the meeting plus the improvements. Also, the increase in elections there will be 4 elections in 2016. Also added, the increase to highway because of the new building and gasoline increase due to the Town no longer has their own tank in Town.

Moderator declared with no further discussion on article 3 it will appear on the ballot as printed

Moderator read article 4:

ARTICLE 4: *To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date.*

Motion made to accept article 4 by Lynn Gainty and seconded by Ed Conant

Moderator asked any discussion comments on article 4

Moderator declared with no further discussion on article 4 it will appear on the ballot as printed.

Moderator read article 5:

ARTICLE 5: *To see if the Town will vote to discontinue the following Expendable Trust Funds, the full balances of which were expended during prior years for the purposes set forth in the original articles by which the funds were established: The Federal Revenue Sharing Expendable Trust Fund and the Library Expansion Expendable Trust Fund.*

Motion made to accept article 5 by Lynn Gainty and seconded by Ed Conant

Moderator asked any discussion or comments on article 5

Moderator declared with no further discussion on article 5 it will appear on the ballot as printed.

Moderator read article 6:

ARTICLE 6: *To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund.*

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE.

Motion made to accept article 6 by Lynn Gainty and seconded by Richard St Hilaire

Moderator asked any discussion or comments on article 6

Richard St Hilaire spoke in support of article 6 and why it is important for the Highway Department

Moderator declared with no further discussion on article 6 it will appear on the ballot as printed.

Moderator read article: 7

ARTICLE 7: *To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund.*

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept article 7 by Lynn Gainty and seconded by Richard St Hilaire

Moderator asked any discussion or comments on article 7
Richard St Hilaire spoke in support of article 7 and how the funds are used to repair and maintain the town buildings.
Carla Crane asked if Rich knew the balance in the fund now.
Richard St Hilaire answered that he did not have an answer off the top of his head but could get it.
Michael Morris asked Richard St Hilaire the status on the front steps at the Town Hall. Mr. Morris expressed his concern and that it is a huge liability for the Town.
Rich St Hilaire agreed with Mr. Morris and said the stairs will be done this year and apologies that the steps are not done. He also added that it is not the fault of Board of the Selectmen they have given him what he needs, he dropped the ball.
Moderator declared with no further discussion on article 7 it will appear on the ballot as printed.

Moderator read article 8:

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund.
RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept article 8 by Kent Walker and seconded by Richard St Hilaire
Moderator asked any discussion or comments on article 8
Ken Walker, register voter and member of the Kingston Fire Department, spoke on support of Article 8 and the importance of this fund when replacing expensive fire apparatus.
Moderator declared with no further discussion on article 8 it will appear on the ballot as printed.

Moderator read article 9:

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Buildings Replacement, Refurbishment or Upgrade Capital Reserve Fund.
RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

Motion made to accept article 9 by Kent Walker and seconded by Richard St Hilaire
Moderator asked any discussion or comments on article 9
Kent Walker spoke in support of article 9, as a member of the Fire Department, he expressed the importance of this Fund to help offset cost on wear and tear for central station and help the cost of a new fire station.
Moderator declared with no further discussion on article 9 it will appear on the ballot as printed.

Moderator read article 10:

ARTICLE 10: *On petition of 46 registered voters, to see if the Town shall authorize the establishment of the Library Building maintenance Capital Reserve Fund for the purpose of maintenance, operation and repair of the Kingston Community Library with the Library trustees as agents to expend. Further, to raise and appropriate the sum of \$17,199.40, which will be added to this fund. This amount will come from previous donations already given to and deposited by the Library Trustees, totaling \$17,199.40. Rather than having to spend those donated funds within a single fiscal year, the Library Trustees are asking to establish this fund for future Library maintenance, operation and repair. This warrant article will cause no tax impact to the taxpayers of Kingston.*

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Ellen Faulconer to move article 10 and seconded by Rich St Hilaire

Moderator asked any discussion or comments on article 10

Ellen Falconer spoke in supporting article 10 but then asked to make a motion to amended article 10 and that was seconded by Jef Flanders-McDougall
Ellen spoke on the reason for the amendment was because DRA did not like the verbiage

Moderator asked all those in favor to the amendment to article 10 please respond by stating "I", and all those not in favor of the amendment state by saying NO. Majority responded by stating "I", Moderator declared the I's has it and article 10 will be amended and printed on the ballot as amended.

ARTICLE 10: *On petition of 46 registered voters, and as amended at the Deliberative Session of January 30, 2016, to see if the Town shall authorize the establishment of the Library Building maintenance Trust Fund for the purpose of maintenance, operation and repair of the Kingston Community Library with the Library trustees as agents to expend. Further, to raise and appropriate the sum of \$17,199.40, which will be added to this fund. This amount will come from previous donations already given to and deposited by the Library Trustees, totaling \$17,199.40. Rather than having to spend those donated funds within a single fiscal year, the Library Trustees are asking to establish this fund for future Library maintenance, operation and repair. This warrant article will cause no tax impact to the taxpayers of Kingston.*

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Moderator read article 11

ARTICLE 11: *On petition of the Library Board of Trustees and 40 registered voters of the Town of Kingston, to see if the Town will create a full-time, permanent Youth Librarian position and eliminate one current part-time position. Further, to raise and appropriate \$23,900.00 for salary and benefits for six months Should this article pass, the intent is to take the appropriation for*

the current part-time position of \$12,900.00 currently within the Library budget to partially fund this position with the remaining amount of \$11,000.00 to be raised by taxation.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Motion made by Ellen Faulconer to move article 11 and seconded by Rich St Hilaire

Moderator asked any discussion comments on article 11

Ellen Faulconer spoke in favor of the article 11.

Ellen Faulconer made a motion to amended article 11 and second by Jef Flanders-McDougall

Ellen spoke on the reason for the amendment was because DRA did not like the verbiage.

Melissa Beal asked if there is a need for fulltime positions at the Library and what is the attendance in the programs to support the need.

Library Director, Mike Sullivan answered by stating the Library has double the amount of activities with the original amount of staff. The Library currently has 3 story programs, 3 after school programs, 3 days of after school craft programs, Teen advisory group, music, dance, guitar, drum programs, chess in the afternoon, and summer programs. The summer programs have approximately 250 children enrolled.

Richard St Hiliarie comments that another job of his is Library Trustee and spoke on supporting this article. He feels that making a fulltime position will keep the person on longer and get to know the community and the programs better. The person will also have time to engage with other source in the town so we can keep and maintain a professional to promote the programs that are offered. He feels right now it is a revolving door with a Part-time position.

Moderator asked any discussion or comments on the amendment to article 11

Moderator asked all those in favor to the amendment to article 11 please respond by stating "I", and all those not in favor of the amendment state by saying NO.

Majority responded by stating "I", Moderator declared the I's has it and article 11 will be amended and printed on the ballot as amended.

ARTICLE 11: On petition of the Library Board of Trustees and 40 registered voters of the Town of Kingston, and **as amended** at the Deliberative Session of January 30, 2016, to see if the Town will create a full-time, permanent Youth Librarian position and eliminate one current part-time position. Further, to raise and appropriate \$11,000.00 for salary and benefits. (Explanation: This amount will be added to the \$12,900.00 currently in the proposed Library budget.)

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Moderator read article 12:

ARTICLE 12: On petition of 28 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate \$36,000.00 for the purchase

of commercial grade playground equipment and ground material, to be installed at the Community Recreation site at 24 Main Street.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Paul Butler spoke in support for article 12. Paul is the Director of the Recreation Department for the Town of Kingston. The recreation program is very busy during the summer and the children need this for the day activities. The equipment is commercial grade which is needed for the environment that it will be used for and safe for the children.

Rick Edelman, Budget community reminded Paul Butler that is was also recommended by the insurance company.

Roger Clark spoke in support of article 12 with his involvement on the Recreation Committee for the past 4 years and a longtime Kingston Resident explains that this is very important for the program. The Recreation Program has approximately 60-70 kids enrolled through the summer. The Recreation facility needs commercial grade playground equipment for the Liability purposes also.

Moderator asked any discussion or comments on the amendment to article 12 Moderator declared with no further discussion on article 12 it will appear on the ballot as printed

Moderator read article 13:

ARTICLE 13: *On petition of the Powwow Pond Council, Inc. and 46 registered voters, to see if the Town will vote to raise and appropriate the sum of \$42,500.00 to treat milfoil and other invasive aquatic plant species targeted for treatment by the NH Department of Environmental Services at Powwow Pond. This amount will be offset by a grant from NH Department of Environmental Services equal to 25% of the anticipated treatment cost for Kingston in the amount of \$10,625.00 with the remaining amount of \$31,875.00 to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is complete or until December 31, 2020.*

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Moderator asked any discussion or comments on the amendment to article 13 Diane Call, Powwow River council, spoke in support of article 13 stating that we are at a critical point in the milfoil project.

Peter Coffin questioned the wording of article 13 and made some concern that DRA would not pass the article as written.

Lynn Gainty clarified the concern by explaining that the article has already been reviewed by DRA and passed to go through as printed.

Paul Dearborn spoke with support of article 13 expressing that milfoil is not a quick fix, it is a slow burning fire and takes time to control and the project is working. The funds are strictly for the milfoil project the other plants are not being changed.

Michael Morris expressed to the council for Powwow River that he suggested being more prepared for next year on promoting this project because it was very close on the vote from the Budget Committee to recommend or not

recommend this article to the voters. The council needs to bring more to the table on how this is working and where the money is going.

Moderator asked any discussion or comments on the amendment to article 13
Moderator declared with no further discussion on article 13 it will appear on the ballot as printed

Moderator read article 14:

ARTICLE 14 *On petition of 75 registered voters, to see if the Town will vote to raise and appropriate the sum of \$43,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.*

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Motion moved to accept article 14 by Stan Wessel and seconded by Peter Coffin

Stan Wessel spoke in support of article 14 that purchasing of land to help the quality of our living space.

Lynn Gainty asked the percentage we have and where we end?

Stan answered 20% has been purchased

Peter Coffin 25% to 30% is the goal for the project, and this allows the fund to purchase land that comes available with little money from the town. Also, there are grants and donations use to purchase land.

Moderator declared with no further discussion on article 14 it will appear on the ballot as printed

Moderator read article 15:

ARTICLE 15: *On petition of 44 registered voters, to see if the Town will vote to raise and appropriate the sum of \$4,000.00 to support the services of the Kingston Community House, Inc., a non-profit 501C-3 corporation which has been serving the citizens of Kingston since 1977. Its office and Thrift Shop had been located in the Grace Daley House next to the town hall for three decades, but with its displacement in 2013, it was necessary to move to Church Street Station, where it now must pay monthly rent and utilities. The Community House relies solely on donations for the Thrift Shop, and proceeds from the Shop are used to support our senior citizens and local residents in need. It works closely with Kingston's Human Services Department and provides clothing and household items for its clients as well as local fire or disaster victims. All workers at both the Thrift Shop and the Monday senior lunch program are volunteers, and 100% of all profits are used to support the community in some way. This amount, along with projected sales, will ensure that the Thrift Shop can remain open and that Kingston Community House, Inc. can continue to serve as "neighbor helping neighbor".*

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

Motion moved to accept article 15 by Ellen Faulconer and seconded by Debbie Powers

Moderator asked any discussion or comments on the amendment to article 15
Ellen Faulconer, Director of Human Services spoke in support of article 15 expressing that it is very helpful in conjunction with the Human Services for the town.

Moderator declared with no further discussion on article 15 it will appear on the ballot as printed.

Moderator read article 16:

***ARTICLE 16:** On petition of 26 registered voters, to see if the Town will vote to raise and appropriate \$500.00 to support CASA (Court Appointed Special Advocates) of New Hampshire. CASA's mission is to protect the rights of abused and neglected children to live, learn and grow in the embrace of a loving family. CASA is a non-governmental not-for-profit volunteer organization that has served the state for 25 years. It is the only volunteer organization serving New Hampshire's abused and neglected children by advocating for their best interests in court. CASA recruits, trains and supports volunteer advocates to fulfill its mission. In 2015 CASA served 159 children in Rockingham County with 82 volunteers and in the last three years has served 15 abused/neglected children in the town of Kingston.*

***RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE***

Motion moved to accept article 16 by Carla Crane and seconded by Lynn Gainty

Moderator asked any discussion or comments on the amendment to article 16
Carla Crane spoke in favor of article 16 and the involvement that CASA has with the town, also suggested that the organization is looking for more male volunteers because the majority are females and some children work better with male advocates.

Moderator asked any discussion or comments on the amendment to article 16
Moderator declared with no further discussion on article 16 it will appear on the ballot as printed

Moderator read article 17:

***ARTICLE 17:** On petition of 40 registered voters, to see if the Town will vote to raise and appropriate the sum of \$4,850.00 to support the services of the Vic Geary Drop-in Center. The Vic Geary Center is a non-profit organization providing a safe comfortable gathering place for senior citizens of the town of Kingston, as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.*

***RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE***

Moderator asked any discussion or comments on the amendment to article 17

Roger Clark spoke in support of Vic-Geary Center that also supports the senior citizens programs. Roger expressed that we need to build the senior citizen programs and be aware that it is expanding.
Moderator declared with no further discussion on article 17 it will appear on the ballot as printed

Moderator asked the floor if there is anything else we need to discuss before we adjourn.

Debbie Powers, Chair of the Heritage Commission, commented on the Grace Daley House and the program that they are working on the save the building. The program is a project that is operated by a 501-C organization in NH which will be working the Heritage Commission, and brought to the Selectmen for review. Melissa Beal, Tax Collector, spoke with concerns of the project and has a lot of questions where this is going. The town has several tax payers trying to make ends meet and stay in their own homes never made supporting another home. These organizations always say this won't have an impact on your taxes, how is that possible, who is maintaining the building after the grant is gone, who is paying the town employee that works on the building, and who pays for material for repairs, so many questions on a building that we could not use for our benefit. Debbie Powers answered by she understand that there are many questions and those questions need to be answered before going back to the Selectmen, because the Selectman have made it clear that the town is not spending a dime on this building.

Stanley Shalett commented that maybe the Red Cross would need the building. Debbie Powers answered with they have already checked with all the resources that they could and this is the very last resort, if this doesn't work the building will be gone.

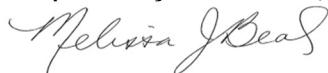
Paul Butler gave information to the floor that the Sabers in Plaistow will make a donation to the Recreation Department from a % of your sale.

Roger Clark reminded everyone that School Deliberative Session will be Wednesday, February 3rd at the High School please attended.

Rick Eldman encourages the voters to please educate yourself on what is going on at the school and the budget so you can make an informed decision when going to the polls March 8th.

Moderator adjourn the session at 10:25AM

Respectfully submitted,



Melissa J Beal, Town Clerk

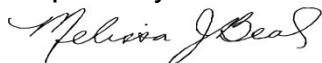
PRESIDENTIAL PRIMARY ELECTION FEBRUARY 9, 2016

The Election was held at the Swasey Gymnasium, with the polls open from 8:00 AM - 8:00 PM. All Election Officials were sworn in by the Moderator at 7:45AM. The sealed ballots were opened at 7:50 AM and distributed to the Ballot Clerks, for election. The Absentee Ballots were opened and processed at Moderator, Electra Alessio. Kingston, NH. Total number of ballot includes accuvote, hand count, absentee, and soiled, which total 2617, calculated as 61% voted, leaving 4271 total registered voters.

The following results were obtained:

Rep. Donald J. Trump	685
Dem. Bernie Sanders	619
Dem. Hillary Clinton.....	367
Rep. John R. Kasich.....	215
Rep. Ted Cruz	213
Rep. Jeb Bush.....	164
Rep. Marco Rubio.....	107
Rep. Chris Christie	102
Rep. Carly Fiorina	53
Rep. Ben Carson	29
Rep. Rand Paul	10
Dem. Martin J. O'Malley	3
Rep. Rick Santorum	2
Dem. Lloyd Kelso	1
Rep. Walter N. Iwachiw	1
Rep. Joe Robinson.....	1
Rep. Tim Cook	1
Rep. Jim Gilmore.....	1
Rep. Mike Huckabee	1

Respectfully Submitted ,



Melissa J. Beal
Town Clerk

**MINUTES OF THE TOWN MEETING
MARCH 08, 2016**

Richard Russman, Moderator swore in all election officials at 7:45 AM, consisting of Town Clerk, Melissa Beal, Selectmen, Mark Heitz, George Korn, ballot clerks, Holly Ouellette, Gail Ramsey, Bart Noyes, Joanne Lambert, Peter Sullivan, Karyn Maxwell, and Brad Maxwell

The Annual Town Meeting was called to order at 8:00 AM at the Swasey Gymnasium at 178 Main Street, Kingston, NH by Richard Russman acting Moderator, for the secret ballot election for Town Officers, 17 Town Articles, and 1 Zoning Articles, also, voting secret ballot for Sanborn Regional School District, with 11 School Articles for the School District.

Total registered voters on checklist 4192, a total voter 1377 indicates 33% participation percent.

Following results were obtained:

Moderator for Two Years	
Electra L. Alessio.....	1111*
Selectman for Three Years	
George A. Korn.....	1051*
Treasurer for Three Years	
Jayne E. Ramey	1048*
Supervisor of the Checklist for Six Years	
Lawrence B. Smith	350
Traci Conlon	381*
Ralph E. Murphy.....	246
Trustees of the Trust Fund for Three Years	
Richard Tremblay	990*
Library Trustees for Three Years	
Stephen T. Sousa.....	860*
Electra L. Alessio.....	910*
Municipal Budget Committee for Three Years	
Sandra Seaman	849*
Edward Conant.....	783*
Carol E. Croteau.....	798*
Larry Heath.....	732*
Municipal Budget Committee for Two Years	
Albert Edelman.....	797*
Lindsey Cunningham III.....	880*

Planning Board for Three Years

Richard G. Wilson	413
Peter Bakie	654*
Christopher Bashaw	518*
Charles Hart	250
Stanley Shalett	161

Zoning Board of Adjustment

Charles A. Hart.....	777*
Christopher Bashaw	877*

ARTICLE 2: Are you in favor of the adoption of amendment number 2 of the existing Town of Kingston Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Amend Article 301, Buildings and Building Lots by making the following changes:

301.1 - Correct the RSA reference by changing the existing NH RSA 230:4 to NH RSA 229:5.

301.3 B - Remove "in accordance with the 1996 edition of B.O.C.A. (Building Officials and Code Administrators, Inc.) Basic building code" and replace it with "in accordance with the current edition of the ICC."

Remove 301.3 C, D and E in its entirety.

301.3 F - Renumber to 301.3 C; amend "any facility with less than 5 clients" to "any facility with less than 3 clients" to comply with State RSA 170-E: 3 .

RECOMMENDED BY THE PLANNING BOARD

YES 906* NO 324

ARTICLE 3: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$5,218,929.00. Should this article be defeated, the default budget shall be \$5,153,413.00, which is the same as last year with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 711* NO 584

ARTICLE 4: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date.

YES 1269* NO 85

ARTICLE 5: To see if the Town will vote to discontinue the following Expendable Trust Funds, the full balances of which were expended during prior years for the purposes set forth in the original articles by which the funds were established:

The Federal Revenue Sharing Expendable Trust Fund and the Library Expansion Expendable Trust Fund.

YES 983* NO 226

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE.

YES 831* NO 475

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 822* NO 484

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 837* NO 472

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Buildings Replacement, Refurbishment or Upgrade Capital Reserve Fund.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 759* NO 539

ARTICLE 10: On petition of 46 registered voters, and as amended at the Deliberative Session of January 30, 2016, to see if the Town shall authorize the establishment of the Library Building maintenance Trust Fund for the purpose of maintenance, operation and repair of the Kingston Community Library with the Library trustees as agents to expend. Further, to raise and appropriate the sum of \$17,199.40, which will be added to this fund. This amount will come from previous donations already given to and deposited by the Library Trustees, totaling \$17,199.40. Rather than having to spend those donated funds within a single fiscal year, the Library Trustees are asking to establish this fund for future Library maintenance, operation and repair. This warrant article will cause no tax impact to the taxpayers of Kingston.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 962* NO 349

ARTICLE 11: On petition of the Library Board of Trustees and 40 registered voters of the Town of Kingston, and as amended at the Deliberative Session of January 30, 2016, to see if the Town will create a full-time, permanent Youth Librarian

position and eliminate one current part-time position. Further, to raise and appropriate \$11,000.00 for salary and benefits. (Explanation: This amount will be added to the \$12,900.00 currently in the proposed Library budget.)

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 656* NO 621

ARTICLE 12: On petition of 28 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate \$36,000.00 for the purchase of commercial grade playground equipment and ground material, to be installed at the Community Recreation site at 24 Main Street.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 657* NO 612

ARTICLE 13: On petition of the Powwow Pond Council, Inc. and 46 registered voters, to see if the Town will vote to raise and appropriate the sum of \$42,500.00 to treat milfoil and other invasive aquatic plant species targeted for treatment by the NH Department of Environmental Services at Powwow Pond. This amount will be offset by a grant from NH Department of Environmental Services equal to 25% of the anticipated treatment cost for Kingston in the amount of \$10,625.00 with the remaining amount of \$31,875.00 to be raised by taxation. This will be a non-lapsing appropriation and will continue until treatment is complete or until December 31, 2020.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 799* NO 452

ARTICLE 14 On petition of 75 registered voters, to see if the Town will vote to raise and appropriate the sum of \$43,000.00 to be placed in the Land Acquisition Capital Reserve Fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 756* NO 496

ARTICLE 15: On petition of 44 registered voters, to see if the Town will vote to raise and appropriate the sum of \$4,000.00 to support the services of the Kingston Community House, Inc., a non-profit 501C-3 corporation which has been serving the citizens of Kingston since 1977. Its office and Thrift Shop had been located in the Grace Daley House next to the town hall for three decades, but with its displacement in 2013, it was necessary to move to Church Street Station, where it now must pay monthly rent and utilities. The Community House relies solely on donations for the Thrift Shop, and proceeds from the Shop are used to support our senior citizens and local residents in need. It works closely with Kingston's Human Services Department and provides clothing and household items for its clients as well as local fire or disaster victims. All workers at both the Thrift Shop and the Monday senior lunch program are volunteers, and 100% of all profits are used to support the community in some way. This amount, along with projected sales, will ensure that the Thrift Shop

can remain open and that Kingston Community House, Inc. can continue to serve as “neighbor helping neighbor”.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 1034* NO 226

ARTICLE 16: On petition of 26 registered voters, to see if the Town will vote to raise and appropriate \$500.00 to support CASA (Court Appointed Special Advocates) of New Hampshire. CASA’s mission is to protect the rights of abused and neglected children to live, learn and grow in the embrace of a loving family. CASA is a non-governmental not-for-profit volunteer organization that has served the state for 25 years. It is the only volunteer organization serving New Hampshire’s abused and neglected children by advocating for their best interests in court. CASA recruits, trains and supports volunteer advocates to fulfill its mission. In 2015 CASA served 159 children in Rockingham County with 82 volunteers and in the last three years has served 15 abused/neglected children in the town of Kingston.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 1084* NO 176

ARTICLE 17: On petition of 40 registered voters, to see if the Town will vote to raise and appropriate the sum of \$4,850.00 to support the services of the Vic Geary Drop-in Center. The Vic Geary Center is a non-profit organization providing a safe comfortable gathering place for senior citizens of the town of Kingston, as well as surrounding communities, to share a meal, provide medical clinics, distribute resources and participate in recreational and social activities.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECOMMENDED BY THE BUDGET COMMITTEE

YES 989* NO 266

Respectfully submitted,



Melissa J Beal, Town Clerk

STATE PRIMARY ELECTION SEPTEMBER 13, 2016

The Election was held at the Swasey Gymnasium, with the polls open from 8:00 AM - 8:00 PM. All Election Officials were sworn in by the Moderator at 7:45AM. The sealed ballots were opened at 8:00 AM and distributed to the Ballot Clerks, for election. The Absentee Ballots were opened and processed at 1:00PM by Moderator, Electra Alessio. Kingston, NH. Total ballot cast 827, 19% of voters.

The following results were obtained:

For Governor

REP. Chris Sununu	238
REP. Frank Edelblut.....	174
REP. Ted Gatsas	91
REP. Jeanie Forrester	80
DEM. Colin Van Ostern	76
DEM. Mark Connolly.....	62
DEM. Steve Marchand	56
DEM. Ian Freeman	13
REP. Jonathan Lavoie.....	9
DEM. Derek Dextraze.....	5

For United States Senator

REP. Kelly Ayotte	466
DEM. Maggie Hassan.....	198
REP. Jim Rubens	96
REP Tom Alciere	15
REP. Stanley Michael Emanuel.....	7
REP. Gerard Beloin.....	5

For Representative in Congress

REP. Frank C. Guinta.....	272
REP. Rich Ashooh.....	212
DEM. Carol Shea.....	203
REP. Robert Risley.....	37
REP. Michael Callis.....	31
REP. Jamieson Hale Gradert	10

For Executive Councilor

REP. Russell Prescott	452
DEM. Beth Roth.....	132
REP. Kevin Coyle.....	103
DEM. Joshua Bourdon	54

For State Senator

REP. Bill Gannon 235
DEM. Alexis Simpson 186
REP. Bob Goodman 132
REP. Maureen Barrows 98
REP. Nancy Steenson 94

For State Representatives Rockingham District 13

REP. David A. Welch 372
REP. Joe Guthrie 312
REP. Dennis E. Green 306
DEM. Carol E. Croteau 243
DEM. Karen Fronterotta 107
DEM. Alan Davis 91
DEM. Stanley Shalett 88
DEM. Jared Baitz 83

For State Representatives Rockingham District 34

REP. Mark Pearson 445

For Sheriff

REP. Michael G. Hureau 417
REP. David J. Lovejoy 91
REP. Bill Baldwin 57

For County Attorney

REP. Jason B. Grosky 279
REP. Patricia Conway 274
DEM. Norman J. Patenaude 174

For County Treasurer

REP. Edward Buck 455
DEM. David E. Ahearn 179

For Register of Deeds

REP. Cathy Stacey 473
DEM. Damon T. Thomas 176

For Register of Probate

REP. Donna Sytek 467
DEM. Bob Davidson 179

For County Commissioner

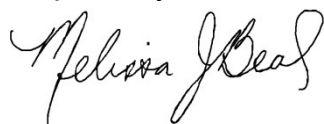
REP. Kevin St. James 500
DEM S. Robin McLane 174

For Delegates to the State Convention

No Candidates

Moderator adjourn at 9:00 PM

Respectfully Submitted ,

A handwritten signature in cursive script that reads "Melissa J. Beal".

Melissa J. Beal
Town Clerk

GENERAL ELECTION NOVEMBER 8, 2016

The Election was held at the Swasey Gymnasium, with the polls open from 8:00 AM - 8:00 PM. All Election Officials were sworn in by the Moderator at 7:45AM. The sealed ballots opened at 8:00 AM and distributed to the Ballot Clerks, for election, absentee ballots opened and processed at 1:00 PM by Moderator, Electra Alessio. Moderator's certificate reported ballot cast as 3446 ballot cast on Election Day plus 308 absentee ballots, which is a total 3754 cast with 81% Town vote.

The following results were obtained:

For President and Vice-President of the United States

REP. Donald J. Trump/Michael R. Pence.....	2081
DEM. Hillary Clinton/Tim Kaine	1422
LIB. Gary Johnson/Bill Weld	154
GR. Jill Stein/Ajamu Baraka	31
A. Delta. Roque De La Fuente/Michael Steinberg	1

For Governor

REP. Chris Sununu	2054
DEM. Colin Van Ostern	1328
LIB. Max Abramson	226

For United States Senator

REP. Kelly Ayotte	2000
DEM. Maggie Hassan.....	1492
IND. Aaron Day	117
LIB. Brian Chabot	84

For Representative in Congress

REP. Frank C. Guinta.....	1769
DEM. Carol Shea-Porter.....	1331
IND. Shawn P. O'Connor.....	325
IND. Brendan Kelly.....	94
LIB. Robert Lombardo	65

For Executive Councilor

REP. Russell Prescott	2236
DEM. Beth Roth.....	1233

For State Senator

REP. Bill Gannon	2155
DEM. Alexis Simpson.....	1258

For State Representative Rockingham District 13

REP. David Welch.....	1866
REP. Kenneth L Weyler.....	1800
REP. Joe Guthrie.....	1714
REP. Dennis E. Green.....	1628
DEM. Carol E. Croteau.....	1276
DEM. Karen Fronterotta	1041
DEM. Jared Baitz.....	1002
DEM. Alan Davis	941

For State Representative District 34

REP. Mark Pearson.....	1856
DEM. Harlan Cheney.....	1070
IND. Harlan Cheney	380

For County Sheriff

REP. Michael G. Hureau	2706
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For County Attorney

REP. Patricia Conway	2185
DEM. Norman J. Patenaude.....	1109

For County Treasurer

REP. Edward R. Buck	1969
DEM. David E. Ahearn	1273

For Register of Deeds

REP. Cathy Stacey.....	2227
DEM. Damon T. Thomas.....	1054

For Register of Probate

REP. Donna Sytek.....	2123
DEM. Bob Davidson	1139

For County Commissioner

REP. Kevin P. St. James.....	2313
DEM. S Robin McLane	1078

Moderator adjourned at 9:30 PM. Town Clerk completed and submitted paperwork to the State of New Hampshire Police Troop A as instructed by the Secretary of State Office approx. 10:15 PM.

Respectfully submitted,



Melissa J Beal
Town Clerk

2017 VOTING INFORMATION

On March 11, 1996, Kingston adopted the provisions of RSA 40:13, often referred to as Senate Bill 2 (SB-2). Voting on Town Warrants since has involved two “sessions” of voting.

Following are the dates on which 2017 voting for officials and Warrant Articles will be held.

Saturday, February 4, 2017 at 9:00 am, in the Main Meeting Room of Town Hall

This “First Session” of the Town Meeting is for public debate, deliberation and possible amendment of proposed ballot questions. Full text of the proposed Warrant Articles will be available in advance. Included in the Warrant is the proposed 2017 Budget as recommended by the Budget Committee. The meeting is somewhat informal and is facilitated by the Town Moderator. Voters are encouraged to attend and to express their opinions, offer amendments for consideration and take part in the process of local government.

Note that the School District holds its own, separate Deliberative Session.

Tuesday, March 14, 2017 from 8:00 am to 8:00 pm at Swasey Gymnasium

The “Second Session” of the Town Meeting is the ballot election at which town and school officials are chosen and the Warrant Articles, including the budget and any amendments that were adopted at the First Session, are voted on. Amendments to the town’s Land Use regulations and Ordinances also are voted on at this meeting.

Please be sure to check with the Town Clerk to make sure you’re registered to participate in the Town Meetings and in all voting opportunities.

FINANCIAL REPORTS

2016 SUMMARY INVENTORY OF VALUATION

<u>Value of Land Only</u>	<u>Acreage</u>	<u>2016 Assessed Value</u>	<u>Totals</u>
Current Use Land	4,165.88	284,875.00	
Discretionary Easement	0.87	50.00	
Residential Land	4,318.95	183,037,600.00	
Commercial/Industrial	<u>1,476.27</u>	<u>19,725,700.00</u>	
	9,961.97	203,048,225.00	\$203,048,225.00

Value of Buildings Only

Residential Buildings	363,222,343.00	
Manufactured Housing	4,582,100.00	
Commercial/Industrial Buildings Preservation Easements (13)	<u>52,271,100.00</u>	
	59,957.00	420,135,500.00

Utilities (Land and Building Values) 39,408,100.00

Less Credits to Assessments

Exemptions of Certain Improvements	10,000.00	
Special Disabled Veterans Total Credit	<u>297,000.00</u>	
		<u>- 307,000.00</u>

TOTAL VALUATION BEFORE EXEMPTIONS **\$662,284,825.00**

Exemptions:

Blind (3)	90,000.00	
Elderly (28)	2,344,500.00	
Disability (22)	1,540,000.00	
Solar Energy (20)	<u>100,000.00</u>	
		<u>-4,074,500.00</u>

NET VALUATION ON WHICH TAX RATE IS COMPUTED **\$658,210,325.00**

Veterans' Credits (14 for Total Disability; 287 Standard) 105,700.00

* The net valuation on which the Town, County and School rates are computed includes the value of utilities; the value of utilities is deducted in order to compute the rate for the State Education Tax.

Valuation on which State Education Tax is computed:

\$658,210,325.00 - \$39,408,100.00 = \$618,802,225.00

2016 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	5,662,978.00
Less Revenues	2,298,031.00
Less Fund Balance	417,199.00
Plus Overlay	233,300.00
Plus War Service Credits	<u>\$ 105,700.00</u>

Amount to be Raised for Town \$3,286,748.00

Rate Based on \$658,210,325.00 Valuation 4.99

SCHOOL PORTION

Regional School Appropriation	\$14,434,968.00
Less Adequate Education Funds	1,718,342.00
Less State Education Taxes	<u>1,548,182.00</u>

Amount to be Raised for School 11,168,444.00

Rate Based on \$658,210,325.00 Valuation 16.97

STATE EDUCATION TAXES

Amount to be Raised for State Education Tax 1,548,182.00

Rate Based on \$618,802,225.00 Valuation (w/o Utilities) 2.50

COUNTY PORTION

Amount due to County 682,470.00

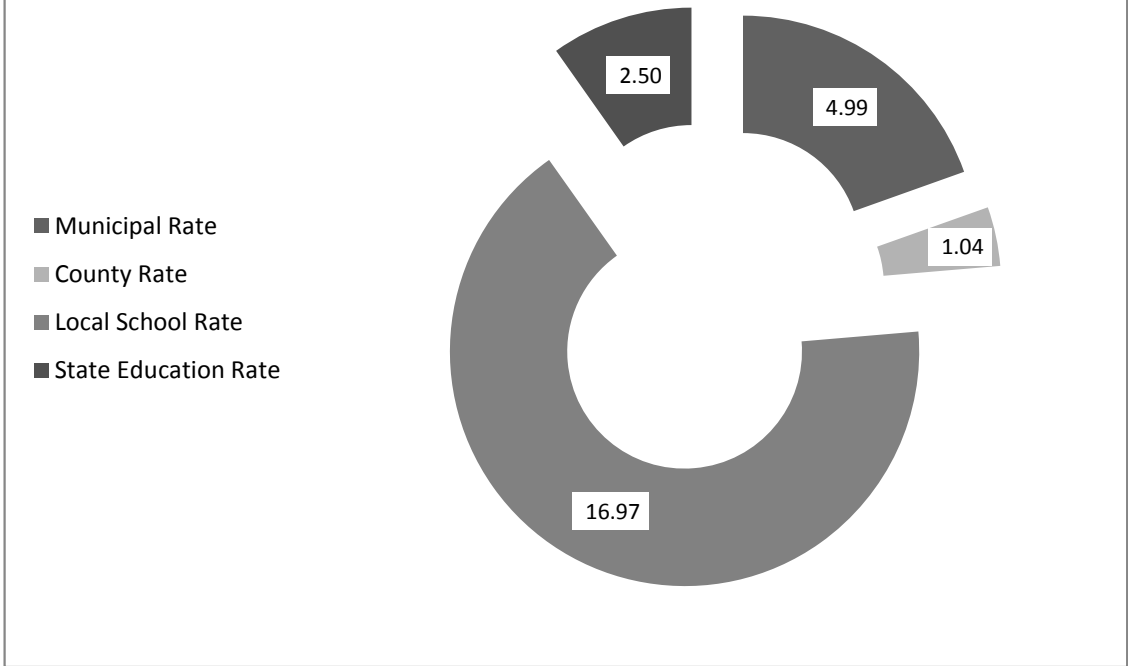
Rate Based on \$658,210,325.00 Valuation 1.04

Total 2016 Tax Rate **25.50**

Property Tax Assessed	16,685,844.00
Less War Service Credits	<u>105,700.00</u>

Total Property Tax Commitment 16,580,144.00

2016 TAX RATE COMPONENT BREAKDOWN

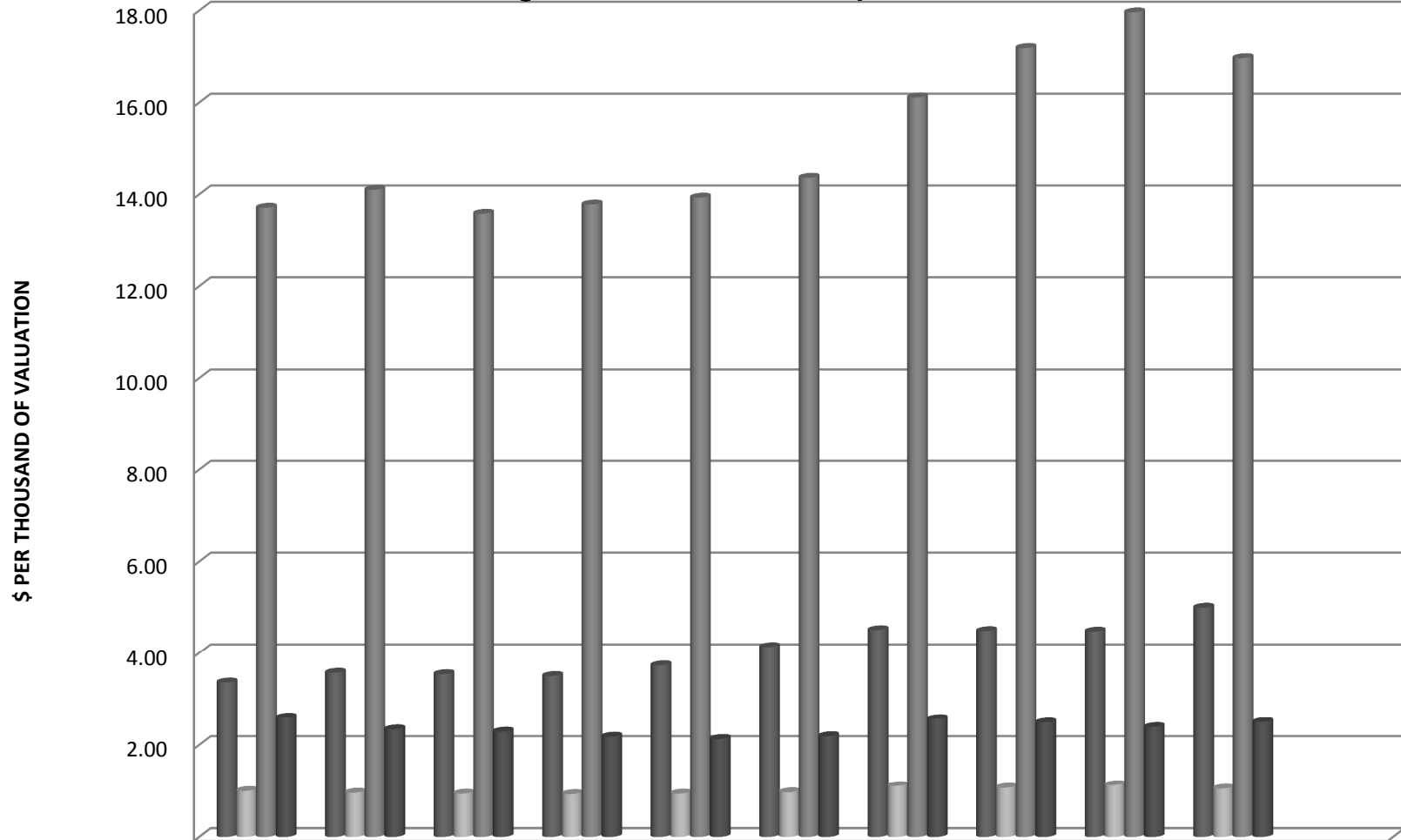


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2016 Tax Rate Components

	Rate per \$1000 of Valuation	Percentage of Total Rate
Municipal Tax Rate	4.99	19.5%
County Tax Rate	1.04	4.0%
Local School Tax Rate	16.97	66.5%
State Education Rate	<u>2.50</u>	10%
TOTAL 2017 TAX RATE	\$ 25.50	

Ten Year Kingston Tax Rate Comparison Chart



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
■ Town Rate	3.36	3.57	3.54	3.50	3.73	4.13	4.50	4.48	4.47	4.99
■ County Rate	0.99	0.95	0.93	0.92	0.93	0.96	1.10	1.06	1.12	1.04
■ Local School Rate	13.71	14.10	13.58	13.78	13.93	14.36	16.11	17.19	17.96	16.97
■ State School Rate	2.60	2.34	2.29	2.18	2.13	2.19	2.57	2.49	2.39	2.50

TOTAL RATES	20.66	20.96	20.34	20.38	20.72	21.64	24.28	25.22	25.94	25.50
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BALANCE SHEET

December 31, 2014 *

	<u>General Fund</u>	<u>Nonmajor Funds</u>	<u>Total Funds</u>
<u>ASSETS</u>			
Cash and cash equivalents	11,560,974.00	620,527.00	12,181,501.00
Investments	1,093,195.00	278,996.00	1,372,191.00
Taxes receivable	920,703.00		920,703.00
Accounts receivable	46,314.00	28,601.00	74,915.00
Due from other governments	10,532.00		10,532.00
Due from other funds	<u>6,260.00</u>	<u>95.00</u>	<u>6,355.00</u>
Total assets	13,637,978.00	928,219.00	14,566,197.00
<u>LIABILITIES</u>			
Accounts payable	10,756.00		10,756.00
Accrued expenses	61,493.00		61,493.00
Due to other governments	3,869,255.00		3,869,255.00
Due to other funds	<u>95.00</u>	<u>6,260.00</u>	<u>6,355.00</u>
Total liabilities	3,941,599.00	6,260.00	3,947,859.00
<u>DEFERRED INFLOWS</u>			
Unearned property tax revenue			
Unearned revenue	693,806.00		693,806.00
Total deferred inflows	<u>3,368.00</u>	<u>16,000.00</u>	<u>19,368.00</u>
	697,174.00	16,000.00	713,174.00
<u>FUND BALANCES</u>			
Nonspendable		274,773.00	274,773.00
Restricted	89,155.00	114,228.00	203,383.00
Committed	7,980,491.00	516,958.00	8,497,449.00
Assigned	226,925.00	0	226,925.00
Uassigned	<u>702,634.00</u>	<u>0</u>	<u>702,634.00</u>
Total fund balances	8,999,205.00	905,959.00	9,905,164.00
Total liabilities & fund balances	13,637,978.00	928,219.00	14,566,197.00

- *A complete copy of the 2014 audit report is available through the Finance Office, located at the Town Hall, 163 Main Street.*

BALANCE SHEET

December 31, 2015 *

	<u>General Fund</u>	<u>Nonmajor Funds</u>	<u>Total Funds</u>
<u>ASSETS</u>			
Cash and cash equivalents	6,167,037.00	743,535.00	6,910,572.00
Investments	5,679,655.00	287,271.00	5,966,926.00
Taxes receivable	812,905.00		812,905.00
Accounts receivable	52,669.00	12,665.00	65,334.00
Due from other governments	7,022.00		7,022.00
Due from other funds	<u>15,352.00</u>	<u>4,776.00</u>	<u>20,128.00</u>
Total assets	12,734,640.00	1,048,247.00	13,782,887.00
<u>LIABILITIES</u>			
Accounts payable	63,530.00		63,530.00
Accrued expenses	42,778.00		42,778.00
Due to other governments	4,109,604.00		4,109,604.00
Due to other funds	<u>4,776.00</u>	<u>15,352.00</u>	<u>20,128.00</u>
Total liabilities	4,220,688.00	15,352.00	4,236,040.00
<u>DEFERRED INFLOWS</u>			
Unearned property tax revenue	657,689.00		657,689.00
Unearned revenue	<u>9,364.00</u>	<u>16,000.00</u>	<u>25,364.00</u>
Total deferred inflows	667,053.00	16,000.00	683,053.00
<u>FUND BALANCES</u>			
Nonspendable		256,905.00	256,905.00
Restricted	86,736.00	155,940.00	242,676.00
Committed	6,994,992.00	604,050	7,599,042.00
Assigned	24,737.00	0	24,737.00
Unassigned	<u>740,434.00</u>	<u>0</u>	<u>740,434.00</u>
Total fund balances	7,846,899.00	1,016,895.00	8,863,794.00
Total liabilities & fund balances	<u>12,734,640.00</u>	<u>1,048,247.00</u>	<u>13,782,887.00</u>

- *A complete copy of the 2015 audit report is available through the Finance Office, located at the Town Hall, 163 Main Street.*
- *2014 and 2015 are the most recent years for which audited financial records are available. Both years' balance sheets are being printed in the 2016 Town Report.*

TAX COLLECTOR'S REPORT YEAR ENDING 12/31/2016

DEBITS:

• UNCOLLECTED TAXES AT BEGINNING OF THE YEAR	LEVY FOR 2016	PRIOR YEAR LEVIES		
		2015	2014	2013 +
Property Taxes	0.00	658,852.97	0.00	0.00
Land Use Change Taxes	0.00	0.00	0.00	0.00
Timber Yield Taxes	0.00	799.05	0.00	0.00
Excavation Tax @ \$.02/yd.	0.00	0.00	0.00	0.00
Property Tax Credit Balance	- 22,370.08	0.00	<u>0.00</u>	<u>0.00</u>
<u>TAXES COMMITTED IN 2015</u>				
Property Taxes	16,581,584.60			
Land Use Change Taxes	48,802.21			
Yield Taxes	5,017.36			
Excavation Tax	3,661.72			
<u>OVERPAYMENT REFUNDS</u>				
Property Taxes	17,797.05			
Interest & Penalties on Delinquent Taxes	<u>8,900.89</u>	<u>41,315.40</u>		
TOTAL DEBITS	16,643,393.75	700,967.42	0.00	0.00

CREDITS:

<u>REMITTED TO TREASURER</u>				
Property Taxes	15,799,715.18	414,143.52		
Land Use Change Taxes	48,674.21	0.00		
Yield Taxes	3,945.76	0.00		
Excavation Tax	3,661.72	0.00		
Interest	8,875.89	38,085.40		
Penalties	25.00	3,230.00		
Conversion to Lien (Principal)		245,472.71		
Discounts Allowed	221,875.48	35.79		
<u>ABATEMENTS</u>				
Property Taxes	1,802.45	0.00		
Land Use Change Taxes	128.00	<u>0.00</u>		
Current Levy Deeded				
<u>UNCOLLECTED T YEAR END</u>				
Property Taxes	553,618.46			
Yield Taxes	1,071.60			
Property Tax Credit Balances	<u>0.00</u>			
TOTAL CREDITS	16,643,393.75	700,967.42	0.00	0.00

**TAX LIENS
YEAR ENDING 12/31/2016**

DEBITS:

UNREDEEMED & EXECUTED LIENS	LEVY FOR 2016	PRIOR LEVIES		
		2015	2014	2013 +
Unredeemed Lien Balances at 1/1/16	0.00	0.00	145,561.10	105,062.35
Liens Executed During 2016	0.00	266,435.06	0.00	0.00
Interest & Costs Collected	<u>0.00</u>	<u>11,543.32</u>	<u>14,681.02</u>	<u>25,097.33</u>
TOTAL DEBITS	0.00	277,978.38	160,242.12	130,159.68

CREDITS:

Redemptions	0.00	107,410.74	71,199.66	55,824.74
Interest & Costs Collected	0.00	11,543.32	14,681.02	25,097.33
Liens Deeded to Municipality	0.00	0.00	0.00	0.00
Unredeemed Liens	<u>0.00</u>	<u>159,024.32</u>	<u>74,361.44</u>	<u>49,237.61</u>
TOTAL CREDITS	0.00	277,978.38	160,242.12	130,159.68

Respectfully submitted,

Melissa J. Beal

Melissa J. Beal
Town Clerk - Tax Collector

TREASURER'S REPORT

<u>Fund</u>	<u>Balance</u>
Ambulance Replacement Fund.....	\$ 295,903.00
Forest Fund	1,844.00
Forest Fund	6,632.00
General Fund Checking.....	4,754,187.00
Heritage Fund	1,054.00
Impact Fees.....	102,172.00
Kingston Days.....	148,481.00
Planning Board Escrow.....	70,773.00
Police Asset Forfeiture.....	93,969.00
Public Safety Special Details	281,383.00

All Accounts are held at TD Bank
Balances shown are as of 12/31/16

Respectfully submitted,

Jayne E. Ramey

Jayne E. Ramey
Town Treasurer

TRUST FUNDS REPORT

Account Title	Balance at 12/31/2016	Account Title	Balance at 12/31/2016
<u>Capital Reserve Funds</u>		<u>Private Trusts</u>	
325 th Anniversary	35,946.06	Food Pantry Checking	8,429.17
Annual Celebration	24,533.90	Food Pantry Savings	28,290.43
Building Maintenance	199,798.63	Daniel Bakie	5,827.27
Cable TV Equipment	5,244.18	Elizabeth Carlton	1,121.67
Fire Apparatus	85,992.49	Grace Daley	980.50
Fire Buildings	485,327.42	Lt. Thomas Elkins	1,308.24
Highway Equipment	72,894.43	Daniel Kimball	1,105.93
Landfill Monitoring	3,472.44	Magnusson-Daly	6,266.90
Landfill Monitoring	1,524,350.13	Magnusson Park	21,254.58
Land Purchase	402,640.29	Magnusson Plains	11,517.43
Legal Fund	123,440.11	Maj. Edward Sanborn	2,246.93
PowWow Preservation	1,557.44	Oliver Nichols	2,339.54
Recreation Department	9,351.02	Plains Beautification	<u>2,237.54</u>
School Buildings	53,775.93	Total Private Trusts	92,926.13
Special Education	228,187.04		
Transportation Improvement	<u>21,137.45</u>	<u>Scholarship Funds</u>	
Total Capital Reserves	3,277,648.96	Joseph Ferraro	13,310.30
		Leslie T Hill	8,953.55
<u>Expendable Trust</u>		IG & WM Magnusson	66,712.89
Infrastructure Fund	<u>4,321,969.89</u>	Tammy Matuzos	5,523.37
Total Expendable Trusts	4,321,969.89	Alice M. Burnham	<u>9,934.96</u>
		Total Scholarships	104,435.07
<u>Cemetery Trusts</u>			
Greenwood Cemetery	31,621.12	<u>Cash Accounts</u>	
Pine Grove Cemetery	30,614.83	Municipal Checking	5,567.69
Plains Cemetery	30,744.43	Municipal Savings	<u>44.63</u>
Mill Stream Cemetery	6,795.83	Total Cash Accts.	5,612.32
New Cemetery Funds	74,131.62		
Lot Sales Trust	86,536.04		
Cemetery Holding Acct.	<u>2,156.57</u>	GRAND TOTAL	8,102,177.70
Total Cemetery Trusts	262,600.44		
<u>Conservation Funds</u>			
Conservation	<u>36,984.89</u>		
Total Conservation Funds	36,984.89		

SCHEDULE OF TOWN PROPERTY

Tax Map & Lot	Location	Description/Use	Assessed Valuation
Map R1, Lot 5	Valley Lane	104.88 Acre Town Forest	449,900.00
Map R1, Lots 9 & 10	Off Hunt Road	Vacant Parcels / 1.8 Acres / Unbuildable	6,600.00
Map R2, Lot 1	37 Route 125	Vacant Parcel / .3 Acres / Unbuildable	93,700.00
Map R2, Lot 3A	12 Dorre Road	21.7 Acres / Police Practice Range	104,500.00
Map R2, Lot 5	Off Dorre Road	Vacant Parcel / .07 Acres / No Access	100.00
Map R2, Lot 12	5 Dorre Road	Vacant Parcel / 7.79 Acres Industrial Land	88,900.00
Map R4, Lot 10	Pillsbury Pasture Road	Vacant Parcel / 1 Acre / Protected	2,000.00
Map R5, Lot 6	23 Dorre Road	15.25 Acre Town Forest	28,400.00
Map R7, Lot 1	Off Hunt Road	93 Acre Town Forest	127,000.00
Map R8, Lot 34	3 Hunt Road	.2 Acres & South Station Fire House	198,000.00
Map R9, Lot 26	14 Reinfuss Lane	Vacant Parcel / .2 Acres / Unbuildable	24,400.00
Map U1, Lot 35	9 Hooke Avenue	Vacant Parcel / .06 Acres / Unbuildable	8,300.00
Map U3, Lot 52	17 Circuit Street	Vacant Parcel / .1 Acres / Unbuildable	83,500.00
Map U4, Lot 14	1 Eighth Street	Vacant Parcel / .07 Acres / Unbuildable	15,200.00
Map U4, Lot 27	7 Seventh Street	Vacant Parcel / .3 Acres / Unbuildable	25,000.00
Map U4, Lot 30	12 Sixth Street	Vacant Parcel / .1 Acres / Unbuildable	10,600.00
Map U4, Lot 35	19 Sixth Street	Vacant Parcel / .6 Acres / Unbuildable	59,000.00
Map U4, Lot 44	25 Tenth Street	Vacant Parcel / .1 Acres / Unbuildable	10,600.00
Map U4, Lot 51	27A Fourth Street	Vacant Parcel / .04 Acres / Unbuildable	4,600.00
Map U4, Lot 83	34 Second Street	Vacant Parcel / .1 Acres / Unbuildable	10,600.00
Map U4, Lot 37	31 Second Street	Vacant Parcel / 1.3 Acres / Unbuildable	12,500.00
Map U4, Lot 88	25 Second Street	Vacant Parcel / .7 Acres / Unbuildable	53,900.00
Map U4, Lot 92	28 First Street	Vacant Parcel / .4 Acres / Unbuildable	11,400.00
Map &4, Lot 96	27 First Street	Vacant Parcel / .2 Acres / Unbuildable	48,900.00
Map U4, Lot 98	23 First Street	Vacant Parcel / .3 Acres / Unbuildable	50,000.00
Map U4, Lot 161	6 Fourth Street	Vacant Parcel / .07 Acres / Unbuildable	7,600.00

Map U4, Lot 175	5 Sixth Street	Vacant Parcel / .11 Acres / Unbuildable	47,800.00
Map U4, Lot 179	4 Sixth Street	Vacant Parcel / .07 Acres / Unbuildable	7,600.00
Map U4, Lot 186	Off Seventh Street	Vacant Parcel / .1 Acres / Unbuildable	13,800.00
Map U4, Lot 208	3 Tenth Street	Vacant Parcel / .1 Acres / Unbuildable	10,600.00
Map U4, Lot 216	5 Twelfth Street	Vacant Parcel / .07 Acres / Unbuildable	7,600.00
Map U4, Lot 217	1 Twelfth Street	Vacant Parcel / .08 Acres / Unbuildable	8,600.00
Map U4, Lot 228	1 Sixteenth Street	Vacant Parcel / .02 Acres / Unbuildable	10,900.00
Map U5, Lot 50	14 Wadleigh Point Road	Vacant Parcel / .2 Acres / Unbuildable	14,900.00
Map U5, Lot 62	24 Main Street	Recreation Building on 3.676 Acres	147,700.00
Map U6, Lot 1	28 Main Street	Kingston Lake Boat Launch on 2 Acres	125,100.00
Map U6, Lot 2	Main Street	Vacant Parcel / .2 Acres / Unbuildable	600.00
Map U8, Lot 21	Main Street	.2 Acres / Part of the Plains	76,200.00
Map U9, Lot 28	13 Depot Road	Vacant Parcel / .2 Acres / Unbuildable	13,600.00
Map U9, Lot 35	19 Bartlett Street	Vacant Parcel / .6 Acres	66,300.00
Map U9, Lot 69	Main Street	1.7 Acres / Part of the Plains	70,000.00
Map U9, Lot 70	Main Street	1.5 Acres / Part of the Plains	78,100.00
Map U9, Lot 71	Main Street	2.7 Acres / Part of the Plains	85,800.00
Map R11, Lot 14	Off Mill Road	Vacant Parcel / 1.8 Acres	3,600.00
Map R12, Lot 14	Off Mill Road	Vacant Parcel / 8 Acres	3,100.00
Map R12, Lot 22	44 Mill Road	Vacant Parcel / .4 Acres / Unbuildable	71,000.00
Map R12, Lot 31	Off Towle Road	Vacant Parcel / .3 Acres / Unbuildable	600.00
Map R13, Lot 2	22 Sunshine Drive	Vacant Parcel / 13.99 Acres / Protected	79,100.00
Map R14, Lot 1	1 Webster Grove Road	67.99 Acre Conservation Parcel / LCIP	166,000.00
Map R15, Lot 1	115 New Boston Road	Vacant Parcel / 3 Acres / Protected	38,400.00
Map R15, Lot 15	Wily Fox Road	25 Acre Conservation Parcel	42,300.00
Map R16, Lot 5	98 New Boston Road	94.88 Acre Conservation Parcel	94,900.00
Map R16, Lot 8	Off New Boston Road	29 Acre Conservation Parcel	50,500.00
Map R16, Lot 13	20 Rowell Road	Vacant Parcel / 15 Acres / Protected	41,800.00
Map R16, Lot 15	Off Coopers Grove Road	Vacant Parcel / 2 Acres / Unbuildable	3,000.00
Map R17, Lot 17	Off Kenlin Lane	Vacant Parcel / 3 Acres / Unbuildable	4,500.00
Map R18, Lot 9	Off New Boston Road	Vacant Parcel / .2 Acres / Unbuildable	400.00

Map R18, Lot 10	Off New Boston Road	Vacant Parcel / .19 Acres / Unbuildable	300.00
Map R18, Lot 11	Off New Boston Road	Vacant Parcel / .19 Acres / Unbuildable	400.00
Map R18, Lot 12	Off New Boston Road	Vacant Parcel / .19 Acres / Unbuildable	400.00
Map R18, Lot 18	6 Sargent Road	Vacant Parcel / 128.75 Acres / Protected	178,600.00
Map R18, Lot 33	Off New Boston Road	Vacant Parcel / 43 Acres / Protected	35,300.00
Map R18, Lot 37	29 New Boston Road	Vacant Parcel / .6 Acres / Unbuildable	29,500.00
Map R20, Lot 10	Off Cedar Swamp Pond Road	Vacant Parcel / 5 Acres / Protected	10,000.00
Map R20, Lot 12	Off Cedar Swamp Pond Road	Vacant Parcel / 8.94 Acres / Protected	17,200.00
Map R20, Lot 13	Off Cedar Swamp Pond Road	Vacant Parcel / 17.73 Acres / Protected	32,600.00
Map R20, Lot 14	Off Cedar Swamp Pond Road	Vacant Parcel / 5.5 Acres / Protected	10,700.00
Map R20, Lot 16	Folly Brook Terrace	Vacant Parcel / 58.81 Acres / Protected	143,700.00
Map R20, Lot 17	7 Folly Brook Terrace	Vacant Parcel / .7 Acres / Unbuildable	74,200.00
Map R20, Lot 9B	26 Folly Brook Terrace	Vacant Parcel / 26.69 Acres / Protected	121,500.00
Map R21, Lot 26	1 Cardinal Road	Vacant Parcel / 4.11 Acres	92,500.00
Map R21, Lot 33	12 and 16 Main Street	4.8 Acres / Police Station / Highway Garage	567,400.00
Map R21, Lot 34	14 Danville Road	Vacant Parcel / .1 Acres / Unbuildable	6,600.00
Map R21, Lot 26B	20 Windsong Drive	Vacant Parcel / 1.07 Acres / Unbuildable	76,500.00
Map R23, Lot 35	22 Ball Road	Vacant Parcel / .1 Acres / Unbuildable	13,300.00
Map R23, Lot 46	Off Ball Road	Vacant Parcel / .1 Acres / Unbuildable	13,300.00
Map R24, Lot 1	50 Ball Road	Vacant Parcel / 67 Acres / Protected	100,500.00
Map R24, Lot 2	Off Ball Road	Vacant Parcel / 4 Acres / Protected	8,000.00
Map R24, Lot 4	Off Ball Road	Vacant Parcel / 29 Acres / Protected	50,500.00
Map R24, Lot 14C	98 Rockrimmon Road	Vacant Parcel / 5 Acres / Protected	7,000.00
Map R24, Lot 14G	106 Rockrimmon Road	Vacant Parcel / 5 Acres / Protected	5,000.00
Map R26, Lot 4	190 Route 125	Vacant Parcel / 2.5 Acres Commercial Zone	81,700.00
Map R26, Lot 5	192 Route 125	Vacant Parcel / 6.8 Acres Commercial Zone	92,800.00
Map R26, Lot 6	194 Route 125	Vacant Parcel / 2.6 Acres Commercial Zone	78,300.00
Map R26, Lot 7	196 Route 125	Vacant Parcel / 3 Acres Commercial Zone	85,400.00
Map R26, Lot 12	Off Route 125	Vacant Parcel / 4 Acres / Unbuildable	6,000.00
Map R26, Lot 23	203 Route 125	Vacant Parcel / 10 Acres / Commercial Zone	64,000.00
Map R26, Lot 27	Off Route 125	Vacant Parcel / .5 Acres / Unbuildable	1,300.00

Map R26, Lot 28	Off Route 125	Vacant Parcel / .1Acres / Unbuildable	300.00
Map R26, Lot 35	193 Route 125	Vacant Parcel / 4 Acres / Commercial Zone	87,400.00
Map R26, Lot 36	191 Route 125	Vacant Parcel / 2 Acres / Commercial Zone	78,000.00
Map R 26, Lot 37	189 Route 125	Vacant Parcel / .1 Acres / Commercial Zone	300.00
Map R26, Lot 45	10 Spofford Point Road	Vacant Parcel / 3 Acres / Unbuildable	8,400.00
Map R28, Lot 2	51 Depot Road	12.31 Acres Town Forest	88,900.00
Map R28, Lot 15	215 Route 125	Vacant Parcel / 1.2 Acres / Unbuildable	105,000.00
Map R29, Lot 5	227 Route 125	Vacant Parcel / .8 Acres / Commercial Zone	22,700.00
Map R30, Lot 4	Off Church Street	Vacant Parcel / .1 Acres / Unbuildable	200.00
Map R31, Lot 5	60 North Road	Vacant Parcel / .9 Acres	61,100.00
Map R31, Lot 13	Off North Road	Vacant Parcel / 4.6 Acres / Unbuildable	2,300.00
Map R31, Lot 15	91 Rockrimmon Road	56 Acres / part of Rockrimmon Forest	43,700.00
Map R33, Lot 21	2 Library Lane	3.53 Acres / Kingston Community Library	1,045,800.007
Map R33, Lot 34A	1 Sean Drive	Vacant Parcel / 4.31 Acres / Protected	3,800.00
Map R34, Lot 5	35 Church Street	Vacant Parcel / .7 Acres / Unbuildable	59,900.00
Map R34, Lot 40	241 Route 125	Vacant Parcel / 2.5 Acres	102,100.00
Map R34, Lot 66	7 Exeter Road	5.6 Acres / Magnusson Field	90,400.00
Map R34, Lot 68	236 Route 125	7.3 Acres / Protected / for Recreation Uses	93,700.00
Map R35, Lot 45-41	10 Madison Avenue	4.88 Acres / Protected / Fire Pond	81,100.00
Map R37, Lot 10	15A South Road	Vacant Parcel / .15 Acres / Unbuildable	13,400.00
Map R39, Lot 38	55 Little River Road	Vacant Parcel / .2 Acres / Unbuildable	61,100.00
Map R40, Lot 4	269 Route 125	63.34 Acres / Protected / Reclaimed Landfill	198,500.00
Map R40, Lot 10	Off Farm Road	12 Acres / Protected / Landlocked Open Space	20,300.00
Map R40, Lot 23	Off Little River Road	1.7 Acres / Adjacent to Former Landfill	3,100.00
Map R40, Lot 38	23 Farm Road	Vacant Parcel / .4 Acres / Unbuildable	800.00
Map R40, Lot 39	25 Farm Road	Vacant Parcel / .4 Acres / Unbuildable	800.00
Map R40, Lot 40	Off Farm Road	Vacant Parcel / .4 Acres / Unbuildable	800.00
Map R40, Lot 41	Off Farm Road	Vacant Parcel / .4 Acres / Unbuildable	800.00
Map R40, Lot 42	27 Farm Road	Vacant Parcel / .4 Acres / Unbuildable	14,200.00
Map R40, Lot 46	29 Farm Road	Vacant Parcel / .4 Acres / Unbuildable	14,200.00
Map R42, Lot 6	Off Back Road	25 Acres / Protected	44,500.00

Map U10, Lot 14	10 Church Street	Vacant Parcel / .28 Acres / Beach Access
Map U10, Lot 22	1 Church Street	Vacant Parcel / .02 Acres / Garden Area
Map U10, Lot 23	166 Main Street	Vacant Parcel / .2 Acres / Garden Area
Map U10, Lot 31	169 Main Street	.4 Acres / Nichols Heritage Center
Map U10, Lot 38	165 Main Street	.3 Acres / Grace Daley House
Map U10, Lot 39	163 Main Street	1.2 Acres / Town Hall and Museum Site
Map U10, Lot 43	Main Street	2.6 Acres / Part of the Plains
Map U11, Lot 13	148 Main Street	.6 Acres / Central Fire Station
Map U12, Lot 7	35 Beach Drive	Vacant Parcel / .65 Acres
Map U12, Lot 27	12 Beach Drive	Vacant Parcel / .76 Acres
Map U12, Lot 39	3 Bassett Road	Vacant Parcel / .6 Acres

2017 BALLOT QUESTIONS AND BUDGET

STATE OF NEW HAMPSHIRE

TOWN OF KINGSTON WARRANT ARTICLE 2017

ARTICLE 1: To elect the following Town Officers: one Selectman for a term of three years; one Supervisor of the Checklist for a term of one year; four Budget Committee members for terms of three years; one Budget Committee member for a term of one year; one Trustee of Trust Funds for a term of three years; one Trustee of Trust Funds for a term of two years; two Library Trustees for terms of three years; two Planning Board members for terms of three years; and one Zoning Board of Adjustment member for a term of three years.

ARTICLE 2: Are you in favor of adoption of amendment number 2 to the existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Replace the existing language in the ordinance, Article 405.7 (B) with the following:

405.7 ACCOUNTING AND DISBURSEMENT OF IMPACT FEES

B. Per NH RSA 674:21, V (c), impact fee expenditures shall be paid by the Treasurer upon order of the Board of Selectmen or its designated agent, without further approval of the legislative body.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of adoption of amendment number 3 to the existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Replace the existing language in Article 206, Accessory Family Apartments with the following:

Article 206: ACCESSORY DWELLING UNITS ORDINANCE

(Amended 03/13/2012, 03/10/2015)

206.1 AUTHORITY

This section is enacted in accordance with the provisions of RSA 674:71.

206.2 PURPOSE AND OBJECTIVES

The purpose of the accessory dwelling unit provision is to provide increased flexibility with respect to housing alternatives for families in Kingston while maintaining health, safety, aesthetics and quality of the Town's neighborhoods.

The objectives of this Section are to:

- A. Provide for the construction of accessory dwelling units in existing single-family dwelling units, thereby lessening

fluctuations in the demand for Town services, e.g., education and elderly care;

- B. Add more units to the housing stock to meet the needs of smaller households, both young and old;
- C. Protect stability and property values in Single Family Residential, Single Family Residential-Agricultural, Rural Residential and Historic I and II Zoning Districts by ensuring that accessory dwelling units are installed only in owner-occupied single-family houses and under such additional conditions as to protect the health, safety, and welfare of the public.
- D. Clarify that the use as described in this Article is allowed in the Rural Residential Zone and upon meeting the conditions for receiving a Special Exception per this Article, is allowed in the Single Family Residential, Single Family Residential-Agricultural, Historic I and Historic II Zoning Districts.
(Amended 3/10/2015)

206.3 DEFINITIONS

- A. **Accessory Dwelling Unit:** One apartment, provided it is located within a single-family dwelling and is clearly a subordinate part thereof, and has safe and proper means of entrance and exit, and meets the requirements set forth herein.

An accessory dwelling unit may also be located in a detached structure on the site provided the accessory dwelling unit does not exceed one third of the square footage of the primary residential unit on site. The intent of the ordinance is that the accessory unit in either an attached or detached structure shall match the character of the existing residential structure. Any accessory dwelling unit utilizing a detached structure shall meet the requirements set forth within this Ordinance.

- B. **Multi-Family Structure:** A structure (new or existing) with two or more dwelling units.

206.4 SPECIAL EXCEPTION

- A. A special exception allowing the installation of one (1) accessory dwelling unit within a single-family dwelling or a detached structure shall be issued by the Zoning Board of Adjustment provided that the following conditions are met:
 - 1. The proposed use must conform to the dimensional requirements of a single-family lot and meet all existing

- building requirements. Accessory dwelling units in a multi-family structure are prohibited.
2. The single-family dwelling shall not be located within an innovative zoning development.
 3. The accessory dwelling unit shall be designed so that the appearance of the building remains that of a one-family dwelling. When the dwelling unit is not in a detached structure, there shall be one door located along/through an adjoining wall to the primary living area and one egress shall be located on the side or in the rear of the building.
(Amended 3/10/15)
 4. The size of the accessory apartment shall be a minimum of 600 square feet with a maximum of 1/3 of the structure; it shall not exceed 1/3 of the living area of the entire dwelling (both units) or 750 square feet, whichever is greater.
 5. The dwelling to which an accessory apartment is to be added or the new accessory unit shall be, and continue to be, owner occupied.
 6. Up to two bedrooms are permitted in the accessory dwelling unit.
 7. Off-street paved or gravel parking shall be provided for at least four (4) vehicles.
 8. The structure and lot shall not be converted to a condominium or any other form of legal ownership distinct from the ownership of the existing single-family dwelling.
 9. Prior to granting a special exception by the ZBA, the owner shall provide, as part of the ZBA case file, the following:
 - a. evidence to the Town Health Officer that septic facilities are adequate for both units according to the standards of the Town and the N.H. Water Supply and Pollution Control Division. If deemed necessary by said Health Officer, such evidence shall be in the form of certification by a State of NH licensed septic system designer. Also, the owner shall provide evidence that there is adequate potable water according to the standards of the State of New Hampshire. The Health Officer's written decision (approval or denial) shall be submitted to the ZBA prior to the granting of a special exception. *(Amended 3/10/15)*
 - b. a floor plan of one-quarter inch (1/4") to the foot scale showing the proposed changes to the building.
 - c. a sketch plan (drawn to scale) of the lot, with existing and proposed structures and parking.
 - d. evidence must be submitted to the Building Inspector that all building requirements can be met. The Building Inspector's written decision (approval or denial) shall be submitted to the ZBA prior to the granting of a special exception. *(Amended 3/10/15)*
 10. The accessory dwelling unit shall be subject to the standards

and conditions for a Special Exception as set forth in this Ordinance. Any ZBA decision granting a Special Exception for an Accessory Dwelling Unit shall note any other additional Conditions of Approval in a format that shall be registered at the Rockingham County Registry of Deeds. The applicant shall pay any and all costs, as determined by the ZBA and/or Board of Selectmen, associated with registering this document. *(Amended 3/10/15)*

11. An accessory dwelling unit may be deemed a unit of workforce housing for the purposes of satisfying the municipality's obligation under RSA 674:59 if the unit meets the criteria in RSA 674:58 IV for rental units.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of adoption of amendment number 4 to the existing Town Zoning Ordinance as proposed by the Kingston Planning Board as follows?

Add the following to Article P-II, Definitions:

- **Bed and Breakfast:** A transient lodging facility, not to exceed 10 guest rooms, which is the owner's personal residence, is occupied by the owner at the time of rental and in which the only meal served is breakfast and only to in-house guests.

- **Inn:** An establishment which provides transient lodging accommodations to the general public, not to exceed 15 guest rooms, available on a daily basis, and which may also provide other services such as restaurants, meeting rooms, and recreational facilities, but does not provide in-room cooking facilities.

And:

Amend Article 102.5 (Historic District) DESCRIPTION AND PERMITTED USES
by:

Removing the existing section 102.5 (A) (1) (j) (i through xiii) and replacing with:

j. Bed and Breakfasts (see requirements in Section 904, Site Plan Review Regulations)

k. Inns (see requirements in Section 904, Site Plan Review Regulations)

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: As proposed by citizen's petition, are you in favor of adoption of amendment number 5 to the existing Town Zoning Ordinance?

110.3 Permitted Uses: K

delete "provided that no lot used for this purpose may be located any closer than 1,000 (one thousand) feet in any direction to any other lot used for this

purpose". This amendment will eliminate confusion regarding what is allowed in the commercial zone and encourage more commercial development in the Commercial 3 Zone. The Planning Board will continue to place esthetic requirements on any future business.

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session for the purposes set forth therein, totaling \$ 5,318,177.00. Should this article be defeated, the default budget shall be \$5,284,904.00, which is the same as last year with certain adjustments required by previous action of the town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant article.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 7: To see if the Town will vote to authorize the Tax Collector to allow a 1½% deduction from Property Tax when payment is made prior to the due date. It is the responsibility of the taxpayer to take the deduction; deductions not taken by the taxpayer on or before December 1st will not be refunded.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 8: Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$300.00, the same amount as the standard or optional veterans' tax credit voted by the Town of Kingston under RSA 72:28.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Highway Department Equipment Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be placed in the previously established Town Buildings Maintenance and Repairs Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$85,000.00 to be placed in the previously established Fire Apparatus Replacement Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the previously established Fire Department Buildings Replacement, Refurbishment or Upgrade Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$39,700.00 and to authorize the hiring of a full time Firefighter/Emergency Medical Technician for the Town of Kingston. This appropriation will be for salary and benefits for 6 months. If approved, this position will become part of the operating budget in ensuing years.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 14: On petition of 65 registered voters, to see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Land Acquisition Capital Reserve fund for the future purchase of development rights, conservation easements and other land acquisition to conserve the Town's rural character, provide open space for outdoor recreation by the public, and help stabilize the tax base.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 15: On petition of the Kingston Community Library Board of Trustees and thirty-one registered voters of the Town of Kingston, to see if the Town will create a full-time, permanent Adult Services Librarian position and eliminate one current part-time position. Further, to raise and appropriate \$8,463.00 for salary and benefits, to be added to the \$13,270.00 currently in the proposed Library budget. This appropriation will be for salary and benefits for six months. If approved, this position will become part of the operating budget in ensuing years.

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$56,000.00 for the purpose of making repairs to the Nichols Building on Main Street, as recommended by a structural engineering report commissioned on the building in 2016. A grant of \$10,000.00 awarded by the N H Division of Historical Resources will be used to pay for a portion of the total cost; the remainder will be taken from the Buildings Maintenance Capital Reserve Fund.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 17: On petition of Richard D. St. Hilaire and 31 registered voters, to see if the town will raise and appropriate \$262,000.00 to be used to cold plane and resurface Main Street, from the State Park to Carriage Town Plaza on Church Street.

**RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 18: To see if the Town of Kingston will authorize the Board of Selectmen (or its designee) to enter into discussions with the Sanborn Regional School District for the purpose of negotiating options for a future transfer of the Sanborn Seminary property to the Town of Kingston. If negotiations are successful and the Board of Selectmen and the School District agree to transfer the seminary property to the Town of Kingston, the Town of Kingston will vote on this agreement at a future Town Meeting.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 19: To see if the town will vote to authorize the Board of Selectmen to create a 325th Kingston Anniversary Celebration Committee and appoint up to twelve members for the purpose of planning and conducting the 325th anniversary celebration, to be held in 2019.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 20: To see if the town will vote to appoint the Board of Selectmen as agents to expend the 325th Anniversary Trust Fund previously established in Article 16 from the town vote in 1995. The Anniversary Celebration will be held in 2019.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 21: On petition of 47 registered voters, are you in favor of increasing the size of the board of Selectmen to five members, per RSA 41:8-b? If approved, terms for the additional two (2) members will be set as per RSA 41:8-e on the 2018 ballot.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 22: On petition of 69 registered voters, shall the Town require that all votes by the Municipal Budget Committee and Board of Selectmen relative to appropriation warrant articles and petitioned appropriation special warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed on the town warrant next to the affected warrant article per NH RSA 32:5, V-a. If this warrant article is approved by the Town, the tallied votes of the affected warrant articles will be printed on the 2018 town warrant and on town warrants in every subsequent year.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 23: On petition of 64 registered voters, shall the town vote to ban all types of traps, including but not limited to leg-hold traps, body grip traps, live traps and powered and non-powered cable traps, on all town owned land and all town owned conservation land including all town forests. Traps can cause severe injury to children and hikers, and can be harmful and even deadly to pets and unintended wildlife species. State wildlife and town officials and their agents are exempt from this ordinance when exercising duties of their office.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

2017 BUDGET SUMMARY

DEPARTMENT BUDGET SUMMARIES

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
Executive										
Salaries	156,000.00	151,183.00	159,120.00	153,126.00	166,400.00	157,844.00	171,500.00	161,861.00	163,200.00	
Overtime	1,000.00	284.00	1,000.00	411.00	1,000.00	265.00	1,000.00	213.00	500.00	
Part Time	22,781.00	18,522.00	23,237.00	18,609.00	24,000.00	13,908.00	24,480.00	12,583.00	48,340.00	
Selectmen	13,260.00	13,260.00	13,260.00	13,260.00	13,260.00	13,311.00	13,260.00	13,311.00	13,260.00	
Ads Classified	1,000.00	56.00	500.00	0.00	500.00	2,210.00	500.00	195.00	500.00	
Boat Launch Keys	220.00	100.00	200.00	38.00	200.00	229.00	230.00	300.00	300.00	
Books	1,500.00	1,719.00	1,500.00	1,691.00	1,500.00	1,776.00	1,500.00	2,376.00	1,500.00	
Computer Maint.	13,000.00	10,265.00	13,000.00	9,073.00	13,000.00	7,884.00	13,000.00	11,004.00	12,000.00	
Computer Supplies	1,600.00	1,200.00	1,600.00	1,553.00	1,600.00	1,144.00	1,600.00	318.00	1,300.00	
Computer Training	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	1.00	
Computer Upgrade	23,335.00	13,382.00	5,000.00	3,695.00	5,000.00	285.00	5,000.00	3,185.00	5,000.00	
Consulting Services	8,250.00	6,310.00	1,000.00	225.00	5,160.00	5,420.00	3,500.00	2,620.00	1,000.00	
Contracted Services	5,000.00	3,000.00	5,000.00	0.00	3,000.00	782.00	3,000.00	33,700.00	53,000.00	
Dog Tags	400.00	327.00	400.00	406.00	400.00	355.00	400.00	516.00	400.00	
Dues	5,100.00	4,683.00	5,100.00	5,340.00	5,500.00	5,134.00	5,500.00	5,490.00	5,500.00	
Equip. Contracts	1,260.00	778.00	1,260.00	495.00	1,000.00	797.00	1,000.00	566.00	1,000.00	
Equipment Repairs	350.00	76.00	350.00	0.00	350.00	503.00	350.00	76.00	350.00	
Equipment Supplies	600.00	514.00	600.00	595.00	600.00	304.00	600.00	229.00	500.00	
Forms & Envelopes	2,800.00	968.00	2,000.00	2,184.00	2,000.00	2,591.00	2,000.00	2,780.00	3,000.00	
Info Print/Mail	1,200.00	0.00	1,200.00	0.00	1,000.00	0.00	1,000.00	0.00	800.00	
Legal Ads	1,000.00	474.00	1,000.00	123.00	1,000.00	288.00	1,000.00	312.00	800.00	
Mileage & Meals	725.00	1,046.00	1,000.00	537.00	1,000.00	1,560.00	1,000.00	409.00	1,000.00	
Money Orders	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Office Equipment	6,500.00	6,562.00	1,500.00	423.00	1,500.00	763.00	1,500.00	0.00	1,000.00	
Penalties	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	
Postage	11,000.00	11,153.00	11,000.00	9,687.00	11,000.00	10,616.00	11,000.00	11,596.00	12,000.00	
Recording Fees	1,000.00	658.00	1,000.00	703.00	1,000.00	1,513.00	1,000.00	1,576.00	1,500.00	
Seminars & Training	500.00	472.00	500.00	320.00	500.00	475.00	500.00	450.00	500.00	
Solid Waste Task Force	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	
Supplies	4,000.00	3,225.00	3,500.00	3,744.00	3,500.00	3,386.00	3,500.00	3,106.00	3,500.00	
Tax Map Updates	4,000.00	3,616.00	4,000.00	0.00	4,000.00	2,399.00	4,000.00	0.00	4,000.00	
Tax Maps for Sale	350.00	0.00	350.00	0.00	350.00	0.00	350.00	0.00	150.00	
Telephone	6,200.00	4,820.00	5,000.00	5,145.00	5,400.00	5,946.00	5,400.00	5,396.00	5,400.00	
Town Cable Channel	500.00	45.00	500.00	0.00	500.00	0.00	60,500.00	21,210.00	500.00	
Town Reports	1,500.00	1,830.00	2,000.00	1,830.00	2,000.00	1,800.00	2,000.00	1,695.00	2,000.00	
TOTAL	296,132.00	260,528.00	266,828.00	233,213.00	277,371.00	243,488.00	341,321.00	297,073.00	343,902.00	.76%

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
Legal Expense										
Legal Expense	35,000.00	9,827.00	35,000.00	14,570.00	35,000.00	32,541.00	35,000.00	29,141.00	35,000.00	
TOTAL	35,000.00	9,827.00	35,000.00	14,570.00	35,000.00	32,541.00	35,000.00	29,141.00	35,000.00	0%
Finance Administration										
Legal Ads	350.00	59.00	500.00	0.00	500.00	151.00	500.00	0.00	500.00	
Seminars & Training	105.00	150.00	150.00	150.00	150.00	80.00	150.00	0.00	150.00	
Subscriptions & Books	30.00	0.00	30.00	0.00	30.00	0.00	30.00	0.00	30.00	
Bud-Com Supplies	0.00	0.00	0.00	0.00	0.00	32.00	50.00	0.00	700.00	
Bud-Com Meals	700.00	709.00	700.00	528.00	700.00	590.00	650.00	701.00	650.00	
Clerical	1,500.00	1,151.00	1,500.00	903.00	1,500.00	1,170.00	1,500.00	0.00	1,500.00	
Assessing	33,100.00	31,800.00	36,410.00	32,400.00	34,000.00	32,400.00	34,000.00	32,400.00	34,000.00	
Audit	30,000.00	22,374.00	21,000.00	11,563.00	22,000.00	2,700.00	20,000.00	12,311.00	20,000.00	
Salaries - Trustees	1,875.00	1,500.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	
Bookkeeping - Trustees	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Salary - Clerk-Collector	50,000.00	50,240.00	51,000.00	51,625.00	52,750.00	53,284.00	54,000.00	56,445.00	57,000.00	
Salary - Treasurer	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,830.00	7,800.00	7,830.00	7,800.00	
TOTAL	126,660.00	116,983.00	122,165.00	108,044.00	122,505.00	101,312.00	121,755.00	112,775.00	125,405.00	3.00%
Elections & Registration										
Clerical	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
Supplies	100.00	0.00	100.00	0.00	100.00	0.00	200.00	0.00	100.00	
Supervisor Salaries	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
Food	350.00	311.00	350.00	838.00	350.00	472.00	600.00	733.00	400.00	
Printing	5,000.00	6,057.00	6,000.00	2,523.00	3,500.00	4,274.00	6,000.00	2,219.00	3,500.00	
Programming	9,000.00	6,325.00	5,000.00	3,720.00	3,500.00	1,815.00	5,000.00	4,327.00	3,500.00	
Supplies	400.00	0.00	400.00	516.00	2,000.00	43.00	200.00	602.00	200.00	
Election Salaries	1,000.00	674.00	1,000.00	2,152.00	1,000.00	1,008.00	4,000.00	2,177.00	1,000.00	
Machine Upgrades	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
TOTAL	17,550.00	15,067.00	14,550.00	11,449.00	12,151.00	9,312.00	17,700.00	11,758.00	10,401.00	-41.24%
Personnel Administration										
Pay for Performance	26,956.00	28,397.00	27,500.00	32,857.00	28,500.00	30,323.00	29,500.00	46,349.00	31,000.00	
53 rd Pay Week	0.00	0.00	0.00	0.00	0.00	0.00	36,920.00	0.00	0.00	
FICA	62,583.00	56,557.00	65,000.00	58,848.00	69,000.00	60,478.00	75,900.00	65,677.00	77,000.00	
Medicare	24,212.00	22,642.00	24,000.00	23,893.00	26,500.00	24,581.00	27,168.00	25,800.00	29,000.00	
Health & Life Insurance	362,903.00	298,516.00	371,000.00	358,494.00	371,000.00	366,692.00	390,529.00	341,357.00	396,000.00	
NH Unemployment	6,501.00	5,406.00	6,501.00	3,493.00	3,800.00	2,433.00	4,052.00	3,389.00	4,417.00	

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
NH Worker Comp Insurance	31,000.00	29,001.00	34,100.00	31,101.00	38,500.00	35,427.00	44,467.00	41,970.00	49,000.00	
Disability Insurance	11,500.00	10,843.00	11,750.00	11,187.00	9,500.00	11,107.00	11,750.00	8,647.00	11,750.00	
Retirement	218,200.00	216,353.00	252,000.00	252,845.00	275,000.00	270,938.00	278,427.00	259,854.00	280,000.00	
Criminal Record Ck Fees	0.00	0.00	0.00	0.00	0.00	597.00	600.00	477.00	600.00	
Dental Insurance	<u>25,997.00</u>	<u>19,271.00</u>	<u>25,000.00</u>	<u>22,813.00</u>	<u>25,000.00</u>	<u>23,019.00</u>	<u>24,581.00</u>	<u>21,737.00</u>	<u>24,581.00</u>	
TOTAL	769,852.00	686,986.00	816,851.00	795,531.00	846,800.00	825,595.00	923,894.00	815,257.00	903,348.00	-2.22%
Planning Board										
Books	110.00	200.00	200.00	89.00	200.00	212.00	200.00	0.00	200.00	
Tech Consultants	7,946.00	11,054.00	4,000.00	0.00	3,000.00	75.00	2,500.00	0.00	2,500.00	
Copier Maintenance	366.00	400.00	400.00	132.00	400.00	149.00	400.00	103.00	200.00	
Engineering Consultant	1,018.00	3,000.00	4,000.00	2,975.00	3,000.00	950.00	3,000.00	2,508.00	4,000.00	
Forms & Envelopes	162.00	150.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	
Legal Ads	1,451.00	1,800.00	1,800.00	2,021.00	1,800.00	402.00	1,800.00	2,191.00	1,800.00	
Matching Grants	1,000.00	2,500.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	3,500.00	
Mileage	12.00	100.00	100.00	166.00	300.00	58.00	300.00	0.00	150.00	
Office Equipment	57.00	4,125.00	1,500.00	1,458.00	1,200.00	6015.00	400.00	363.00	400.00	
Planning	23,320.00	23,320.00	23,320.00	24,941.00	23,320.00	26936.00	28,446.00	27,528.00	28,446.00	
Postage	0.00	1,000.00	1,000.00	0.00	1,200.00	0.00	0.00	0.00	100.00	
Recording Fees	306.00	750.00	1,000.00	740.00	1,100.00	488.00	1,100.00	194.00	900.00	
Seminars & Training	75.00	250.00	250.00	160.00	250.00	194.00	250.00	140.00	250.00	
Supplies	320.00	325.00	325.00	486.00	325.00	8.00	325.00	400.00	350.00	
Telephone	428.00	450.00	450.00	0.00	450.00	0.00	450.00	0.00	0.00	
Soil Scientist	0.00	800.00	800.00	0.00	600.00	0.00	500.00	0.00	500.00	
Computer Maintenance	0.00	400.00	400.00	0.00	400.00	0.00	400.00	0.00	400.00	
Salaries	<u>15,526.00</u>	<u>20,014.00</u>	<u>20,500.00</u>	<u>16,736.00</u>	<u>20,910.00</u>	<u>14,805.00</u>	<u>21,268.00</u>	<u>14,227.00</u>	<u>17,500.00</u>	
TOTAL	52,097.00	70,638.00	62,695.00	49,904.00	61,105.00	50,292.00	63,989.00	47,654.00	61,346.00	-4.13%
Zoning										
Books	50.00	53.00	50.00	53.00	55.00	0.00	55.00	0.00	55.00	
Legal Ads	500.00	1,322.00	500.00	1,892.00	1,325.00	1,119.00	1,000.00	859.00	1,000.00	
Postage	450.00	0.00	450.00	0.00	450.00	0.00	450.00	0.00	0.00	
Seminars/Training	75.00	0.00	75.00	0.00	75.00	0.00	75.00	0.00	75.00	
Supplies	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	
Salaries	<u>500.00</u>	<u>290.00</u>	<u>500.00</u>	<u>301.00</u>	<u>500.00</u>	<u>301.00</u>	<u>500.00</u>	<u>148.00</u>	<u>500.00</u>	
TOTAL	1,625.00	1,665.00	1,625.00	2,246.00	2,455.00	1,420.00	2,130.00	1,007.00	1,680.00	-21.13%

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
Historic District Commission										
Books	75.00	56.00	75.00	30.00	75.00	0.00	75.00	0.00	75.00	
Dues	75.00	60.00	75.00	0.00	75.00	50.00	75.00	50.00	75.00	
Legal Ads	125.00	0.00	125.00	0.00	125.00	112.00	125.00	193.00	125.00	
Postage	50.00	0.00	50.00	0.00	50.00	0.00	25.00	0.00	0.00	
Training	75.00	14.00	75.00	0.00	75.00	64.00	75.00	0.00	75.00	
Supplies/Copies	400.00	3.00	400.00	223.00	400.00	100.00	300.00	65.00	300.00	
Administrative Support	500.00	559.00	500.00	467.00	500.00	265.00	500.00	227.00	500.00	
Technical Consultants	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	100.00	
Grant Matches	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	
Abutter Notices	100.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00	
Signs/Sign Maintenance	<u>150.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
TOTAL	1,550.00	692.00	1,550.00	720.00	1,550.00	591.00	1,525.00	535.00	1,500.00	-1.64%
Regional Associations										
Rockingham Planning	<u>5,589.00</u>	<u>5,589.00</u>	<u>6,300.00</u>	<u>5,767.00</u>	<u>6,300.00</u>	<u>5,771.00</u>	<u>5,835.00</u>	<u>5,835.00</u>	<u>5,900.00</u>	
TOTAL	5,589.00	5,589.00	6,300.00	5,767.00	6,300.00	5,771.00	5,835.00	5,835.00	5,900.00	1.11%
Insurance										
Property & Liability	48,000.00	47,826.00	55,000.00	54,999.00	60,000.00	59,949.00	61,500.00	61,448.00	66,490.00	
Deductibles	<u>4,000.00</u>	<u>0.00</u>	<u>4,000.00</u>	<u>4,982.00</u>	<u>4,000.00</u>	<u>0.00</u>	<u>4,000.00</u>	<u>1,709.00</u>	<u>4,000.00</u>	
TOTAL	52,000.00	47,826.00	59,000.00	59,981.00	64,000.00	59,949.00	65,500.00	63,157.00	70,490.00	7.62%
Cemeteries										
Millstream Mowing	3,465.00	1,395.00	2,000.00	2,060.00	3,900.00	4,960.00	3,900.00	1,695.00	3,900.00	
Millstream Equip. Maint.	100.00	30.00	100.00	0.00	100.00	6.00	100.00	163.00	100.00	
Gen'l. Millstream Expense	500.00	350.00	500.00	360.00	500.00	311.00	500.00	321.00	500.00	
Millstream Improvements	750.00	0.00	750.00	0.00	750.00	80.00	750.00	0.00	750.00	
Millstream Mileage	50.00	4.00	50.00	17.00	50.00	9.00	50.00	17.00	50.00	
Millstream Supplies	100.00	89.00	100.00	72.00	100.00	22.00	100.00	0.00	100.00	
Millstream Stone Repairs	200.00	0.00	200.00	230.00	200.00	0.00	200.00	0.00	200.00	
Millstream Flowers	100.00	68.00	100.00	100.00	100.00	138.00	100.00	0.00	100.00	
Equip. Mnt. & Replcmnt.	475.00	61.00	475.00	129.00	475.00	243.00	475.00	224.00	475.00	
Mowing	16,170.00	10,150.00	14,000.00	17,101.00	21,900.00	10,138.00	21,900.00	13,140.00	21,900.00	

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
Flowers	50.00	58.00	50.00	50.00	50.00	12.00	50.00	0.00	50.00	
Supplies/Markers	100.00	95.00	100.00	166.00	200.00	157.00	200.00	0.00	200.00	
Improvements	5,000.00	0.00	1,000.00	750.00	1,000.00	747.00	1,000.00	0.00	1,000.00	
Stone Repairs	1,000.00	600.00	1,000.00	400.00	1,000.00	0.00	1,000.00	0.00	800.00	
Mileage & Meals	200.00	188.00	200.00	158.00	200.00	159.00	200.00	166.00	200.00	
Salaries	5,300.00	5,190.00	5,800.00	4,397.00	5,870.00	4,457.00	5,987.00	5,364.00	6,167.00	
Salaries Millstream	635.00	718.00	700.00	977.00	700.00	828.00	700.00	1,404.00	720.00	
TOTAL	34,195.00	18,996.00	27,125.00	26,967.00	37,095.00	22,267.00	37,212.00	22,494.00	37,212.00	0.00%
Other General Gov't.										
Emergency Repairs/Respsn.	70,000.00	0.00	70,000.00	0.00	70,000.00	2,100.00	70,000.00	7,333.00	70,000.00	
Gasoline	95,000.00	90,793.00	95,000.00	56,193.00	65,000.00	67,521.00	70,000.00	66,315.00	70,000.00	
Cable Operations	1,500.00	451.00	1,500.00	52.00	1,500.00	204.00	1,500.00	60.00	1,500.00	
Physicals	7,500.00	2,211.00	7,500.00	3,531.00	5,000.00	2,245.00	5,000.00	3,843.00	5,000.00	
TOTAL	174,000.00	93,455.00	174,000.00	59,776.00	141,500.00	72,070.00	146,500.00	77,551.00	146,500.00	0.00%
Municipal Properties										
Salaries	70,720.00	72,625.00	75,000.00	74,880.00	80,000.00	73,644.00	85,000.00	79,384.00	87,550.00	
Overtime	3,000.00	3,653.00	5,000.00	4,095.00	6,000.00	3,628.00	6,000.00	2,864.00	5,000.00	
Capital Equipment	14,000.00	12,978.00	14,000.00	3,352.00	10,000.00	6,306.00	10,000.00	17,713.00	10,000.00	
Capital Improvements	20,000.00	24,408.00	20,000.00	17,945.00	20,000.00	23,294.00	21,000.00	35,163.00	21,000.00	
Equipment Maintenance	5,000.00	3,624.00	5,000.00	5,521.00	5,000.00	4,800.00	5,000.00	4,735.00	5,000.00	
Equipment Rental	1,500.00	1,133.00	1,500.00	0.00	1,500.00	1,873.00	2,000.00	1,967.00	2,000.00	
Fertilizer	2,500.00	1,226.00	2,500.00	1,952.00	2,500.00	4,905.00	2,500.00	1,002.00	2,500.00	
Fire Equipment	1,500.00	650.00	1,500.00	1,231.00	1,500.00	1,443.00	1,500.00	45.00	1,500.00	
Fixture Repair	5,000.00	3,183.00	5,000.00	7,142.00	4,000.00	2,747.00	4,000.00	6,434.00	5,000.00	
Flags	500.00	20.00	500.00	274.00	500.00	0.00	500.00	144.00	1,000.00	
Fuel Tank Maintenance	1,000.00	440.00	1,000.00	730.00	15,000.00	473.00	1.00	0.00	1.00	
Heat & Service	14,000.00	17,377.00	16,000.00	16,653.00	16,000.00	7,390.00	22,580.00	9,149.00	13,000.00	
Landscaping	1,500.00	89.00	1,500.00	1,624.00	1,500.00	0.00	1,500.00	2,178.00	1,500.00	
Lift Maintenance	500.00	875.00	500.00	1,200.00	500.00	750.00	500.00	1,575.00	500.00	
Lumber & Supplies	300.00	520.00	300.00	163.00	300.00	2,033.00	1,000.00	2,984.00	1,000.00	
Membership Fees	200.00	170.00	200.00	170.00	200.00	185.00	200.00	170.00	200.00	
Monitoring	3,500.00	3,414.00	3,700.00	4,660.00	4,500.00	3,563.00	4,900.00	4,116.00	4,900.00	
Pager/Telephones	600.00	212.00	600.00	381.00	600.00	0.00	2,700.00	1,716.00	2,700.00	
Paint & Hardware	1,500.00	2,535.00	2,500.00	2,774.00	2,500.00	3,395.00	2,500.00	3,568.00	4,000.00	
Painting	1,800.00	800.00	2,000.00	675.00	2,000.00	2,060.00	2,000.00	943.00	2,000.00	

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
Paper & Cleaning Supplies	4,000.00	5,006.00	5,000.00	5,110.00	5,000.00	4,423.00	5,000.00	4,537.00	5,000.00	
Park Maintenance	4,000.00	4,258.00	4,000.00	1,036.00	4,000.00	86.00	4,000.00	4,612.00	4,000.00	
Porta-potties	1,200.00	1,310.00	1,000.00	1,122.00	1,000.00	884.00	1,000.00	1,418.00	2,000.00	
Safety Equipment	1,000.00	286.00	1,000.00	673.00	1,000.00	496.00	1,000.00	735.00	1,000.00	
Septic Maintenance	1,000.00	1,490.00	1,000.00	630.00	1,000.00	1,640.00	1,000.00	700.00	1,500.00	
Utilities	8,500.00	10,742.00	10,500.00	13,026.00	18,000.00	11,554.00	20,400.00	13,687.00	15,000.00	
Water Cooler Rentals	600.00	653.00	600.00	782.00	600.00	747.00	600.00	945.00	900.00	
Other Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
Water Testing	300.00	222.00	300.00	267.00	300.00	217.00	300.00	587.00	300.00	
Tree Maintenance	2,500.00	1,900.00	2,000.00	530.00	2,000.00	0.00	2,000.00	0.00	2,000.00	
Organic Land Care	8,000.00	1,799.00	5,000.00	1,606.00	5,000.00	2,098.00	5,000.00	95.00	5,000.00	
Air Quality Testing	500.00	0.00	1.00	1,650.00	1.00	636.00	1,000.00	1,400.00	1,400.00	
TOTAL	180,220.00	177,598.00	188,701.00	172,886.00	212,001.00	165,270.00	216,681.00	204,866.00	210,451.00	-2.88%
<u>Patriotic Purposes</u>										
Patriotic Purposes	500.00	212.00	500.00	230.00	500.00	312.00	500.00	546.00	500.00	
TOTAL	500.00	212.00	500.00	230.00	500.00	312.00	500.00	546.00	500.00	0.00%
<u>Police Department</u>										
Seminars & Training	1,000.00	1,069.00	1,000.00	974.00	1,000.00	988.00	1,000.00	1,173.00	1,000.00	
Ammunition	6,188.00	999.00	6,000.00	5,890.00	6,188.00	6,120.00	6,000.00	5,949.00	6,000.00	
Books	1,300.00	1,297.00	1,300.00	1,009.00	1,300.00	929.00	1,300.00	1,049.00	1,300.00	
Capital Equipment	6,235.00	6,000.00	4,475.00	4,275.00	5,180.00	5,180.00	5,180.00	4,071.00	5,180.00	
Computer	5,270.00	5,265.00	5,395.00	5,395.00	5,415.00	5,415.00	5,739.00	5,739.00	6,755.00	
Cruiser Maintenance	14,000.00	13,762.00	14,000.00	13,745.00	17,000.00	16,678.00	17,000.00	15,578.00	17,000.00	
Cruiser Replacement	32,000.00	31,894.00	34,415.00	34,440.00	36,585.00	36,585.00	36,585.00	33,809.00	36,585.00	
Dues	300.00	240.00	300.00	270.00	300.00	275.00	400.00	425.00	400.00	
Equipment Supplies	1,500.00	1,439.00	1,500.00	1,542.00	1,500.00	1,498.00	1,500.00	1,997.00	2,025.00	
Equipment Maintenance	540.00	244.00	540.00	279.00	540.00	504.00	540.00	135.00	540.00	
Photo Supplies	1,200.00	1,200.00	1,200.00	950.00	1,200.00	1,177.00	1,200.00	760.00	1,200.00	
Forms & Envelopes	1,200.00	1,061.00	1,200.00	1,217.00	1,200.00	1,180.00	1,200.00	975.00	1,200.00	
Intoximeter Supplies	400.00	288.00	400.00	227.00	400.00	135.00	400.00	433.00	300.00	
Mileage & Meals	1,800.00	1,832.00	1,800.00	1,807.00	2,000.00	1,966.00	2,500.00	1,975.00	2,500.00	
Prosecutor	23,814.00	23,812.00	24,000.00	24,294.00	18,400.00	18,400.00	21,550.00	21,550.00	17,274.00	
Radio Maintenance	4,000.00	3,918.00	4,000.00	3,866.00	4,000.00	3,879.00	4,000.00	3,387.00	4,000.00	
Station Supplies	1,500.00	1,502.00	1,500.00	1,391.00	1,500.00	1,493.00	1,500.00	1,495.00	1,500.00	
Surplus Equipment	100.00	77.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	
Telephone	5,640.00	3,954.00	5,640.00	4,625.00	5,640.00	5,688.00	5,640.00	5,150.00	5,700.00	

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
Uniforms	9,025.00	8,957.00	9,025.00	8,849.00	9,025.00	9,440.00	9,025.00	11,476.00	9,025.00	
Heat	4,300.00	4,158.00	5,000.00	4,957.00	5,000.00	5,737.00	5,000.00	2,237.00	4,000.00	
Electricity	5,600.00	5,915.00	5,600.00	6,441.00	6,910.00	7,984.00	7,400.00	6,636.00	8,000.00	
Salaries	430,291.00	415,185.00	458,578.00	453,936.00	467,750.00	471,654.00	400,282.00	389,389.00	400,282.00	
Secretary	40,831.00	40,830.00	41,912.00	41,912.00	42,750.00	42,887.00	44,033.00	43,868.00	44,033.00	
Secretary, part-time	1,020.00	2,120.00	1,292.00	884.00	1,292.00	1,420.00	1,292.00	1,727.00	1,292.00	
Overtime	15,000.00	14,542.00	15,000.00	14,597.00	15,000.00	13,864.00	15,000.00	15,121.00	15,000.00	
Court Overtime	10,000.00	10,126.00	10,000.00	9,276.00	10,000.00	9,098.00	10,000.00	9,250.00	10,000.00	
Salary / Part-time Chief	0.00	0.00	0.00	0.00	0.00	0.00	81,500.00	81,500.00	81,500.00	
Part-time Officers	30,000.00	31,163.00	30,000.00	29,998.00	30,600.00	26,756.00	31,518.00	27,830.00	51,518.00	
Training Salaries	<u>9,000.00</u>	<u>8,021.00</u>	<u>9,000.00</u>	<u>8,662.00</u>	<u>9,000.00</u>	<u>8,795.00</u>	<u>9,000.00</u>	<u>8,176.00</u>	<u>9,000.00</u>	
TOTAL	663,054.00	640,870.00	694,172.00	685,708.00	706,775.00	705,725.00	727,384.00	702,860.00	744,209.00	2.31%
Fire Department										
Ambulance Supplies	5,500.00	6,509.00	6,500.00	6,185.00	6,500.00	6,452.00	6,500.00	7,029.00	6,500.00	
Capital Equipment	1.00	0.00	1,000.00	1,049.00	1.00	499.00	1,000.00	0.00	1,000.00	
Computer Upgrades	6,775.00	5,382.00	3,500.00	3,400.00	3,500.00	3,137.00	3,550.00	3,708.00	3,550.00	
Comstar Billing Fees	6,000.00	6,689.00	6,300.00	5,576.00	6,300.00	6,520.00	9,000.00	6,018.00	8,000.00	
Consortium Dues	1,850.00	1,817.00	1,850.00	1,817.00	1,850.00	1,817.00	2,200.00	2,117.00	2,200.00	
Dry Hydrant	1,000.00	0.00	1,000.00	99.00	1,000.00	789.00	1,000.00	0.00	5,000.00	
Dues	900.00	1,103.00	1,250.00	1,008.00	1,000.00	832.00	1,000.00	1,295.00	1,000.00	
Equipment Repairs	3,500.00	3,094.00	5,200.00	4,892.00	5,200.00	5,098.00	6,800.00	6,811.00	7,000.00	
Equipment Upgrade	5,500.00	5,179.00	5,500.00	5,520.00	5,500.00	5,407.00	5,500.00	5,772.00	5,500.00	
Fire Prevention	500.00	171.00	500.00	0.00	500.00	469.00	500.00	501.00	500.00	
Grant	2,000.00	0.00	2,000.00	1,838.00	12,500.00	12,442.00	2,000.00	0.00	2,000.00	
Hazardous Material	500.00	225.00	500.00	580.00	500.00	506.00	500.00	427.00	500.00	
Hose Replacement	1,000.00	930.00	1,000.00	855.00	1,000.00	950.00	1,000.00	798.00	1,000.00	
Mileage & Meals	500.00	252.00	500.00	402.00	500.00	229.00	500.00	490.00	500.00	
Oxygen	800.00	408.00	800.00	169.00	500.00	214.00	300.00	182.00	300.00	
Protective Clothing	16,500.00	16,800.00	16,500.00	15,920.00	16,500.00	16,337.00	16,500.00	13,947.00	16,500.00	
Radio Maintenance	1,200.00	1,855.00	1,200.00	1,693.00	1,200.00	1,434.00	2,800.00	2,810.00	2,800.00	
Radio Replacement	5,000.00	1,665.00	3,000.00	2,909.00	3,000.00	3,103.00	9,000.00	8,852.00	9,000.00	
Rolling Equipment	23,500.00	22,828.00	23,500.00	24,519.00	23,500.00	23,077.00	23,500.00	21,883.00	23,500.00	
SCBA	3,500.00	2,980.00	4,565.00	4,803.00	3,500.00	2,499.00	2,600.00	2,744.00	2,600.00	
Seminars & Training	10,000.00	7,344.00	10,000.00	10,371.00	10,000.00	7,798.00	10,000.00	8,414.00	10,000.00	
Supplies	2,500.00	1,954.00	2,500.00	2,118.00	2,500.00	2,121.00	2,200.00	2,199.00	2,200.00	
Telephone	3,400.00	4,608.00	4,500.00	4,138.00	4,500.00	4,900.00	5,500.00	5,601.00	5,500.00	
Uniforms	3,800.00	2,129.00	3,800.00	3,499.00	3,800.00	3,850.00	3,800.00	4,172.00	3,800.00	
Heat Electric	10,000.00	10,764.00	11,000.00	9,336.00	11,000.00	8,216.00	10,000.00	7,546.00	8,000.00	

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
Electric	7,500.00	7,789.00	8,000.00	9,091.00	11,300.00	9,764.00	10,500.00	8,475.00	10,500.00	
Salaries for Call Personnel	118,378.00	117,799.00	118,378.00	118,607.00	136,625.00	121,448.00	136,625.00	130,657.00	132,000.00	
Full-time Salaries	180,000.00	178,430.00	184,200.00	184,286.00	191,650.00	192,373.00	99,000.00	199,384.00	205,500.00	
Overtime Pay	24,000.00	18,688.00	23,000.00	22,394.00	23,000.00	24,489.00	23,000.00	29,065.00	25,000.00	
Secretary	<u>38,700.00</u>	<u>38,827.00</u>	<u>39,520.00</u>	<u>39,558.00</u>	<u>40,560.00</u>	<u>37,362.00</u>	<u>37,440.00</u>	<u>39,269.00</u>	<u>39,520.00</u>	
TOTAL	484,304.00	466,219.00	491,063.00	486,632.00	528,986.00	504,132.00	533,815.00	520,166.00	540,970.00	1.34%
Emergency Management										
Field Equipment	500.00	70.00	500.00	345.00	500.00	1,358.00	500.00	0.00	500.00	
Homeland Security Drills	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	
RERP Allocations	13,620.00	3,951.00	37,130.00	13,840.00	42,700.00	10,205.00	47,300.00	11,329.00	17,200.00	
Seminars & Training	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	
Supplies	500.00	2,265.00	500.00	2,701.00	500.00	1,052.00	500.00	139.00	500.00	
Telephone	3,900.00	970.00	3,900.00	494.00	3,900.00	680.00	700.00	694.00	700.00	
Grant Matches	5,000.00	0.00	7,500.00	0.00	7,500.00	0.00	1.00	0.00	1.00	
Salaries	<u>2,500.00</u>	<u>2,550.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	
TOTAL	27,021.00	9,806.00	53,531.00	20,380.00	59,101.00	16,295.00	53,002.00	15,162.00	22,902.00	-56.79%
Forest Fires										
Supplies / Equipment	1,000.00	1,004.00	1,000.00	0.00	2,120.00	2,272.00	2,120.00	1,741.00	2,000.00	
Salaries	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>306.00</u>	<u>1,000.00</u>	<u>632.00</u>	<u>1,000.00</u>	
TOTAL	2,000.00	1,004.00	2,000.00	0.00	3,120.00	2,578.00	3,120.00	2,373.00	3,000.00	-3.85%
Sanitation										
Bulky Goods Pick-up	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	
Residential Pick-up	326,500.00	296,223.00	326,500.00	286,265.00	300,000.00	293,422.00	300,000.00	300,758.00	308,904.00	
Solid Waste Disposal	196,350.00	164,614.00	196,350.00	151,491.00	170,000.00	154,315.00	165,000.00	154,273.00	169,125.00	
Hazardous Waste Collection	3,000.00	1,332.00	3,000.00	5,681.00	4,500.00	3,148.00	4,500.00	5,877.00	24,500.00	
Hazardous Waste Disposal	<u>100.00</u>	<u>0.00</u>	<u>100.00</u>	<u>0.00</u>	<u>100.00</u>	<u>0.00</u>	<u>100.00</u>	<u>0.00</u>	<u>1.00</u>	
TOTAL	526,050.00	462,169.00	526,050.00	443,437.00	474,700.00	450,885.00	469,700.00	460,908.00	502,630.00	7.01%

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
Highway Department										
Barricades/Guard Rails	2,000.00	1,555.00	2,000.00	750.00	2,000.00	209.00	1,500.00	104.00	1,000.00	
Clothing Allowance	1,000.00	546.00	1,000.00	900.00	1,000.00	888.00	1,200.00	693.00	1,000.00	
Cold Patch	2,500.00	3,839.00	4,000.00	3,007.00	4,000.00	4,530.00	4,000.00	5,010.00	5,000.00	
Culverts & Catch Basins	3,000.00	2,033.00	3,000.00	2,486.00	3,000.00	7,302.00	3,000.00	7,685.00	7,000.00	
Dumpster Rentals	3,300.00	4,542.00	3,300.00	2,292.00	3,300.00	2,637.00	3,300.00	3,647.00	3,300.00	
Equipment Rentals/Leases	4,500.00	5,491.00	4,500.00	7,002.00	4,500.00	4,210.00	4,500.00	10,167.00	5,000.00	
Equipment Repairs	30,000.00	33,228.00	40,000.00	39,831.00	40,000.00	42,067.00	35,000.00	37,679.00	35,000.00	
Gravel & Stone	10,000.00	6,515.00	10,000.00	1,685.00	10,000.00	7,945.00	9,000.00	9,371.00	9,000.00	
Hardware	2,000.00	2,047.00	2,500.00	1,851.00	3,000.00	3,849.00	3,000.00	4,766.00	4,500.00	
Hot Mix	62,500.00	62,539.00	87,500.00	1,270.00	87,500.00	70,483.00	92,000.00	92,521.00	92,000.00	
Lumber	1,000.00	0.00	1,000.00	594.00	1,000.00	484.00	1,000.00	457.00	1,000.00	
Oil & Grease	2,000.00	0.00	2,000.00	2,587.00	2,000.00	1,873.00	2,000.00	1,370.00	2,000.00	
Pavement marking	13,000.00	12,981.00	14,000.00	13,576.00	14,000.00	13,735.00	14,000.00	1,051.00	14,000.00	
Plow Blades	3,500.00	71.00	3,500.00	5,056.00	5,000.00	1,254.00	5,000.00	6,575.00	5,000.00	
Radio Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	
Radio Maintenance	600.00	280.00	600.00	833.00	600.00	0.00	600.00	613.00	600.00	
Road Reconstruction	25,000.00	30,055.00	25,000.00	12,330.00	25,000.00	25,507.00	60,000.00	65,283.00	60,000.00	
Safety Equipment	2,000.00	1,236.00	2,000.00	2,646.00	2,500.00	1,339.00	2,500.00	2,081.00	3,000.00	
Salt/Ice Treatment	60,000.00	67,914.00	60,000.00	71,118.00	65,000.00	65,478.00	65,000.00	77,548.00	65,000.00	
Sand	8,000.00	3,924.00	8,000.00	6,686.00	8,000.00	12,940.00	8,000.00	0.00	8,000.00	
Seminars & Training	500.00	115.00	250.00	0.00	250.00	0.00	250.00	580.00	300.00	
Signs & Barricades	3,000.00	7,519.00	3,000.00	2,433.00	2,500.00	2,154.00	2,500.00	2,921.00	2,500.00	
Snow Plowing	75,000.00	61,381.00	75,000.00	57,563.00	70,000.00	90,735.00	70,000.00	52,879.00	70,000.00	
Telephone	2,500.00	2,384.00	2,500.00	2,295.00	2,500.00	2,722.00	2,500.00	4,020.00	4,000.00	
Tools	3,000.00	1,213.00	3,000.00	2,090.00	3,000.00	3,395.00	4,000.00	3,365.00	4,000.00	
Tree Removal	3,000.00	0.00	2,000.00	1,200.00	2,000.00	0.00	2,000.00	450.00	1,500.00	
Office Equipment	500.00	444.00	500.00	241.00	500.00	8.00	500.00	100.00	500.00	
Office Supplies	250.00	345.00	250.00	46.00	250.00	220.00	500.00	521.00	500.00	
Storm Water Mngment	6,000.00	2,800.00	6,000.00	2,400.00	6,000.00	0.00	6,000.00	2,815.00	6,000.00	
Meals & Mileage	500.00	310.00	500.00	477.00	500.00	353.00	500.00	0.00	500.00	
Dues	100.00	25.00	100.00	25.00	100.00	0.00	100.00	25.00	100.00	
Heat	4,000.00	5,282.00	5,000.00	6,631.00	8,000.00	3,097.00	8,000.00	4,735.00	7,000.00	
Electricity	3,000.00	3,478.00	3,600.00	3,936.00	7,940.00	5,757.00	8,500.00	5,386.00	7,000.00	
Salaries	226,538.00	220,823.00	232,780.00	231,206.00	240,000.00	231,692.00	289,000.00	293,787.00	297,670.00	
Overtime	32,000.00	34,561.00	32,000.00	33,125.00	35,000.00	42,313.00	35,000.00	33,756.00	35,000.00	
Part-time Help	1.00	1,994.00	10,000.00	9,398.00	10,000.00	7,507.00	15,600.00	1,613.00	15,600.00	
Matching Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	
TOTAL	595,789.00	581,470.00	650,380.00	529,566.00	669,940.00	656,683.00	759,550.00	733,574.00	785,570.00	3.43%

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
Other Highways & Bridges										
Class VI Road Maintenance	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	5,467.00	6,000.00	
Highway Block Grant	<u>233,732.00</u>	<u>184,858.00</u>	<u>147,000.00</u>	<u>29,304.00</u>	<u>147,000.00</u>	<u>147,000.00</u>	<u>164,853.00</u>	<u>166,064.00</u>	<u>164,853.00</u>	
TOTAL	239,732.00	184,858.00	153,000.00	29,304.00	153,000.00	147,000.00	170,853.00	171,531.00	170,853.00	0.00%
Town Inspectors										
Code Books	1,000.00	1,166.00	1,200.00	1,634.00	1,600.00	1,256.00	1,300.00	1,305.00	1,350.00	
Dues	400.00	175.00	200.00	0.00	200.00	175.00	200.00	260.00	200.00	
Environmental Inspections	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	
Forms & Supplies	550.00	32.00	51.00	392.00	100.00	860.00	150.00	27.00	150.00	
Mileage	1,200.00	915.00	1,000.00	894.00	1,000.00	1,063.00	1,000.00	1,479.00	1,500.00	
Seminars & Training	175.00	0.00	175.00	0.00	175.00	23.00	175.00	230.00	200.00	
Telephone	1,500.00	1,052.00	1,200.00	638.00	1,200.00	741.00	1,000.00	745.00	1,000.00	
Salaries	<u>27,950.00</u>	<u>24,188.00</u>	<u>27,950.00</u>	<u>21,851.00</u>	<u>27,950.00</u>	<u>24,301.00</u>	<u>28,000.00</u>	<u>27,668.00</u>	<u>28,000.00</u>	
TOTAL	32,776.00	27,528.00	31,777.00	25,409.00	32,226.00	28,419.00	31,826.00	31,824.00	32,402.00	1.81%
Street Lighting										
Street Lighting	<u>25,000.00</u>	<u>25,896.00</u>	<u>26,000.00</u>	<u>27,293.00</u>	<u>32,500.00</u>	<u>28,863.00</u>	<u>30,000.00</u>	<u>26,733.00</u>	<u>30,000.00</u>	
TOTAL	25,000.00	25,896.00	26,000.00	27,293.00	32,500.00	28,863.00	30,000.00	26,733.00	30,000.00	0.00%
Health Department										
Books	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	
Dues	100.00	150.00	150.00	100.00	125.00	84.00	100.00	85.00	100.00	
Mileage & Meals	750.00	777.00	850.00	724.00	700.00	706.00	600.00	647.00	600.00	
Seminars & Training	150.00	340.00	300.00	110.00	300.00	80.00	250.00	105.00	150.00	
Supplies	300.00	50.00	150.00	0.00	300.00	197.00	200.00	227.00	200.00	
Water Analysis	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	1.00	
Salaries	<u>17,000.00</u>	<u>16,867.00</u>	<u>19,000.00</u>	<u>12,211.00</u>	<u>14,000.00</u>	<u>11,585.00</u>	<u>14,000.00</u>	<u>12,048.00</u>	<u>12,500.00</u>	
TOTAL	18,375.00	18,184.00	20,525.00	13,145.00	15,500.00	12,652.00	15,225.00	13,112.00	13,576.00	-10.83%

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
Animal Control										
Field Equipment	350.00	304.00	350.00	346.00	350.00	348.00	350.00	285.00	350.00	
Mileage & Meals	1,000.00	1,653.00	2,000.00	709.00	2,000.00	451.00	1,000.00	402.00	1,000.00	
Pet Food	100.00	110.00	100.00	0.00	100.00	32.00	100.00	0.00	100.00	
Telephone	350.00	246.00	350.00	323.00	350.00	357.00	350.00	350.00	350.00	
Shelter License	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	
Supplies	100.00	104.00	100.00	77.00	100.00	16.00	100.00	98.00	100.00	
Uniforms	100.00	100.00	100.00	99.00	100.00	100.00	100.00	82.00	100.00	
Veterinarian	300.00	120.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	
Mosquito Control	31,000.00	31,400.00	31,400.00	31,000.00	34,000.00	31,600.00	34,000.00	31,600.00	34,000.00	
Heat / Service	250.00	179.00	250.00	80.00	250.00	268.00	250.00	189.00	250.00	
Salaries	<u>17,034.00</u>	<u>16,950.00</u>	<u>17,034.00</u>	<u>16,950.00</u>	<u>17,375.00</u>	<u>17,358.00</u>	<u>17,375.00</u>	<u>17,724.00</u>	<u>18,000.00</u>	
TOTAL	50,784.00	51,366.00	52,184.00	49,784.00	55,125.00	50,730.00	54,125.00	50,930.00	54,750.00	1.15%
Conservation										
Balance Transfer	0.00	679.00	0.00	1,988.00	0.00	2,471.00	0.00	2,290.00	0.00	
Professional Dues	300.00	450.00	300.00	380.00	480.00	513.00	520.00	783.00	600.00	
Lake Water Testing	3,000.00	1,040.00	3,000.00	960.00	2,820.00	1,010.00	2,000.00	560.00	1,000.00	
Mileage & Meals	100.00	126.00	200.00	142.00	200.00	130.00	200.00	289.00	200.00	
Professional Services	500.00	0.00	500.00	800.00	500.00	0.00	400.00	0.00	400.00	
Seminars & Training	0.00	0.00	0.00	0.00	0.00	245.00	400.00	295.00	400.00	
Special Events & Projects	0.00	0.00	500.00	206.00	500.00	203.00	400.00	127.00	400.00	
Supplies	500.00	590.00	500.00	524.00	500.00	428.00	500.00	576.00	500.00	
Boat Launch Attendants	2,500.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	
Milfoil Testing & Treatment	<u>0.00</u>	<u>2,015.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>	
TOTAL	6,900.00	6,900.00	7,500.00	7,500.00	7,500.00	7,500.00	6,920.00	6,920.00	6,000.00	-13.29%
Human Services										
Books	32.00	0.00	0.00	0.00	32.00	15.00	32.00	0.00	32.00	
Dues	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	
Mileage & Meals	300.00	113.00	240.00	38.00	240.00	35.00	100.00	0.00	100.00	
Seminars	180.00	0.00	180.00	155.00	150.00	103.00	75.00	80.00	100.00	
Telephone	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	
Boxes	187.00	0.00	219.00	204.00	215.00	217.00	115.00	161.00	200.00	
Salaries	<u>13,117.00</u>	<u>9,215.00</u>	<u>13,510.00</u>	<u>10,886.00</u>	<u>13,780.00</u>	<u>10,573.00</u>	<u>13,780.00</u>	<u>11,913.00</u>	<u>13,909.00</u>	
TOTAL	14,246.00	9,358.00	14,579.00	11,313.00	14,847.00	10,973.00	14,532.00	12,184.00	14,371.00	-1.11%

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
General Assistance										
Electricity	3,500.00	705.00	4,000.00	1,518.00	5,500.00	1,178.00	3,500.00	968.00	3,000.00	
Gasoline	500.00	500.00	500.00	495.00	500.00	500.00	500.00	500.00	500.00	
Heat	5,000.00	591.00	5,500.00	1,689.00	5,000.00	271.00	3,500.00	400.00	3,000.00	
Medical / Miscellaneous	1,000.00	284.00	2,000.00	750.00	1,000.00	0.00	1,000.00	358.00	1,000.00	
Mortgage Assistance	14,000.00	0.00	10,000.00	0.00	10,000.00	1,700.00	9,500.00	0.00	9,000.00	
Rental Assistance	16,000.00	5,415.00	10,000.00	9,271.00	10,000.00	9,465.00	10,500.00	3,964.00	10,000.00	
Telephone	200.00	0.00	200.00	414.00	200.00	0.00	200.00	0.00	200.00	
TOTAL	40,200.00	7,495.00	32,200.00	14,137.00	32,200.00	13,114.00	28,700.00	6,190.00	26,700.00	-6.97%
Social Service Agencies										
American Red Cross	750.00	750.00	750.00	750.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Child & Family Services	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
Drugs are Dangerous	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
Family Mediation	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	7,930.00	
Lamprey Health Care	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	3,235.00	
Meals on Wheels	2,380.00	2,380.00	2,561.00	2,561.00	2,942.00	2,942.00	3,000.00	3,000.00	3,200.00	
NHSPCA	1,500.00	1,500.00	1,500.00	1,500.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	
Rockingham CAP	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	
Retired Sr Volunteers	300.00	300.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	
Richie McFarland	3,600.00	3,600.00	3,300.00	3,300.00	2,700.00	2,700.00	3,000.00	3,000.00	4,800.00	
CASA (Warrant 2014-16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	
SAD Café	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
Seacare Health Services	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Seacoast Mental Health	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Vic Geary (Warrant 2014-16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,850.00	
Sexual Assault Support	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	
Kingston Community Hs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
Womenade Support	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	40,628.00	40,628.00	36,934.00	36,934.00	36,465.00	36,465.00	36,323.00	36,323.00	43,674.00	20.24%

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	%
Historical Museum										
Archival Supplies							800.00	780.00	600.00	
Office Supplies							600.00	586.00	500.00	
Dues/Fees							250.00	175.00	475.00	
Computer Supplies							80.00	107.00	300.00	
Computer Support							432.00	432.00	482.00	
Programming							0.00	0.00	0.00	
Repairs/Maintenace							0.00	0.00	0.00	
Seminars & Training							250.00	230.00	200.00	
Mileage							100.00	0.00	1.00	
Archivist							<u>1,440.00</u>	<u>1,440.00</u>	<u>1,940.00</u>	
TOTAL							3,952.00	3,750.00	4,498.00	13.82%
Heritage Commission										
Dues & Fees							0.00	0.00	50.00	
Town Brochure							550.00	0.00	0.00	
Matching Grants							1,000.00	0.00	1,000.00	
Charrette Program Fees							400.00	555.00	0.00	
Forms & Envelopes							10.00	0.00	30.00	
Postage							20.00	0.00	50.00	
Heritage Website							90.00	0.00	120.00	
Seminars & Training							150.00	0.00	140.00	
Publications							750.00	561.00	750.00	
Supplies/Project Materials							<u>20.00</u>	<u>20.00</u>	<u>510.00</u>	
TOTAL							2,990.00	1,136.00	2,650.00	-11.37%
Library										
FICA/Medicare	9,772.00	8,685.00	10,837.00	9,642.00	10,400.00	10,572.00	11,173.00	11,680.00	13,161.00	
Health & Dental Insurance	14,550.00	11,237.00	2,000.00	2,180.00	8,583.00	8,608.00	8,583.00	13,496.00	30,917.00	
Retirement	4,736.00	3,273.00	5,470.00	4,001.00	5,470.00	5,062.00	5,470.00	8,260.00	11,439.00	
Disability Insurance	420.00	351.00	515.00	247.00	515.00	351.00	515.00	505.00	730.00	
Transfer Account	42,789.00	62,923.00	28,042.00	28,042.00	61,679.00	61,679.00	40,000.00	40,000.00	50,595.00	
Salaries - FT Staff	48,410.00	34,818.00	50,000.00	39,386.00	50,000.00	50,269.00	55,000.00	61,882.00	99,408.00	
Salaries - PT Staff	77,400.00	77,036.00	89,857.00	85,192.00	86,000.00	82,883.00	91,047.00	77,944.00	71,574.00	
Pay for Performance	1,923.00	<u>1,677.00</u>	<u>1,797.00</u>	<u>1,457.00</u>	<u>1,833.00</u>	<u>2,937.00</u>	<u>4,381.00</u>	<u>2,828.00</u>	<u>3,662.00</u>	
TOTAL	200,000.00	200,000.00	188,518.00	170,147.00	224,480.00	222,361.00	216,169.00	216,595.00	281,686.00	30.31%

Department	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Proposal	% Increase
Parks & Recreation										
Christmas Party	400.00	356.00	400.00	277.00	400.00	165.00	400.00	135.00	400.00	
Easter Party	600.00	426.00	600.00	436.00	600.00	428.00	500.00	511.00	500.00	
Equipment & Supplies	2,000.00	1,971.00	2,300.00	3,385.00	3,000.00	4,804.00	4,500.00	4,429.00	5,800.00	
Halloween Party	300.00	138.00	300.00	280.00	300.00	297.00	300.00	271.00	300.00	
Senior Lunch Program	4,500.00	4,598.00	4,500.00	4,269.00	4,500.00	3,977.00	4,500.00	4,046.00	1.00	
Special Events (Sr Trips)	5,000.00	2,411.00	5,500.00	397.00	5,000.00	2,223.00	5,000.00	1,093.00	4,600.00	
Senior Events (Bus Trips)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
Special Events (Fireworks)	5,500.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
Kingston Days Entertain.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00	900.00	
Sports Team Support	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	
Summer Camp Bus	3,500.00	2,900.00	3,500.00	2,915.00	3,500.00	6,280.00	6,500.00	6,295.00	6,500.00	
Summer Camp Field Trips	4,500.00	3,892.00	4,500.00	3,973.00	4,000.00	7,040.00	5,000.00	6,352.00	6,400.00	
Vacation Activities	1,500.00	1,100.00	1,500.00	1,131.00	1,500.00	1,546.00	1,500.00	1,641.00	800.00	
Dues, Seminars	400.00	400.00	500.00	0.00	1.00	0.00	1.00	0.00	100.00	
Mileage & Meals	100.00	51.00	100.00	50.00	50.00	0.00	50.00	0.00	50.00	
Movie Night	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
Telephone	1,162.00	1,152.00	1,162.00	1,330.00	1,300.00	1,278.00	1,300.00	1,308.00	1,300.00	
Compliance Training	0.00	84.00	9,000.00	5,758.00	5,500.00	5,000.00	5,000.00	5,800.00	500.00	
Computer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	
Recreation Coordinator	6,500.00	6,500.00	6,500.00	6,500.00	6,650.00	6,675.00	6,650.00	6,675.00	6,650.00	
Summer Salaries	26,000.00	<u>25,108.00</u>	<u>26,000.00</u>	<u>30,721.00</u>	<u>32,000.00</u>	<u>33,790.00</u>	<u>35,000.00</u>	<u>37,098.00</u>	<u>41,000.00</u>	
TOTAL	61,963.00	56,087.00	71,362.00	66,422.00	73,302.00	78,503.00	81,201.00	81,544.00	84,101.00	3.57%

DEPARTMENT REPORTS

BUILDING INSPECTOR

The Building Inspector's office is open weekdays from 9:00 until 11:00 am for plan review and questions. It's advisable to call ahead to make sure the Inspector's available.

Building permit applications are available on line at www.kingstonnh.org or in the Selectmen's Office at Town Hall. A plan of the work being proposed must be provided, and applicants should allow at least a one-week review period. Commercial applications must be submitted on a Major Projects application form, regardless of the size of the project.

Inspections are conducted by appointment.

The breakdown for the 226 permits issued in 2016 follows:

Single Family Homes	4
Two-family Homes	1
Detached, Single Family Condominiums	21
Solar Panels Installed on Existing Structures	19
Remaining permits were for repairs, alterations, outbuildings and demolitions	

Respectfully submitted,

Robert Steward

Robert Steward
Building Inspector

FIRE DEPARTMENT

The Kingston Fire Department is honored to present our 2016 annual report. We hope that this report will not only provide you the number of calls that we have responded to as a department, but will also provide better insight into the services we provide to the community. I speak for all members of the Kingston Fire Department when I say it is a sincere honor to serve the citizens of Kingston.

Due to the generosity of the voters in 2015, the town's new Engine 3 was delivered and placed in service in August. I am always thankful to the voters; because of you, we continue to provide our Firefighters and Emergency Medical Technicians with state-of-the-art equipment, which allows them to safely provide the services you deserve.

As you will see, our call volume continues to increase in all areas. I have tried to pinpoint one reason for the increase however it is definitely a multitude of events that have contributed. One contributing factor is the opioid crisis. As we are all aware, the State of New Hampshire is faced with an epidemic of opioid use, this epidemic has impacted our community. This year our members have responded to an increased number of overdoses. This is a sad reality which impacts all of us.

Our building committee, including members from the community, continues to move forward with plans for a new fire station. We have identified a number of site options and will be working with the Board of Selectman in 2017 to evaluate each site to determine which site offers the best options. The committee is excited for the challenge to deliver a product that will best serve the citizens of Kingston.

In 2016 members of the Kingston Fire Department honored Bill Timmons, a 36 year member of our department, who retired this year. Bill joined the department in 1980 while still in high school. During his tenure he has held many positions within the department, working his way up to Fire Chief in 1987. Bill also served as Fire Ward for many terms and as the Town Forest Fire Warden from 1997-2016. Bill always remained focused and worked hard to push the department in the direction it needed to go to ensure that the residents of Kingston receive the quality services that they deserve. Although Bill has moved on, there will always be a seat for him here at Kingston Fire Department.

In closing, I would like to personally thank all of the members of the Kingston Fire Department and the Kingston Auxiliary for their dedication in responding to calls and for giving endless hours of their precious time. I am very proud of our team at Kingston Fire for their ability to provide the best emergency services possible.

It is an honor to serve the residents of Kingston and I want to thank you again for your continued support.

2016 CALLS FOR SERVICE KINGSTON FIRE DEPARTMENT

Inspections/Permits	865	Good Intent	68
Medical Aid	752	Fire Alarms	72
Fire	56	Severe Weather	10
Rescue	103	Special Incident	1
Hazardous Condition	29	Public Assist	501
Service Call	53		
		TOTAL CALLS FOR SERVICE	2,510

Respectfully Submitted,

N. William Seaman

N. William Seaman, Chief
Kingston Fire Department

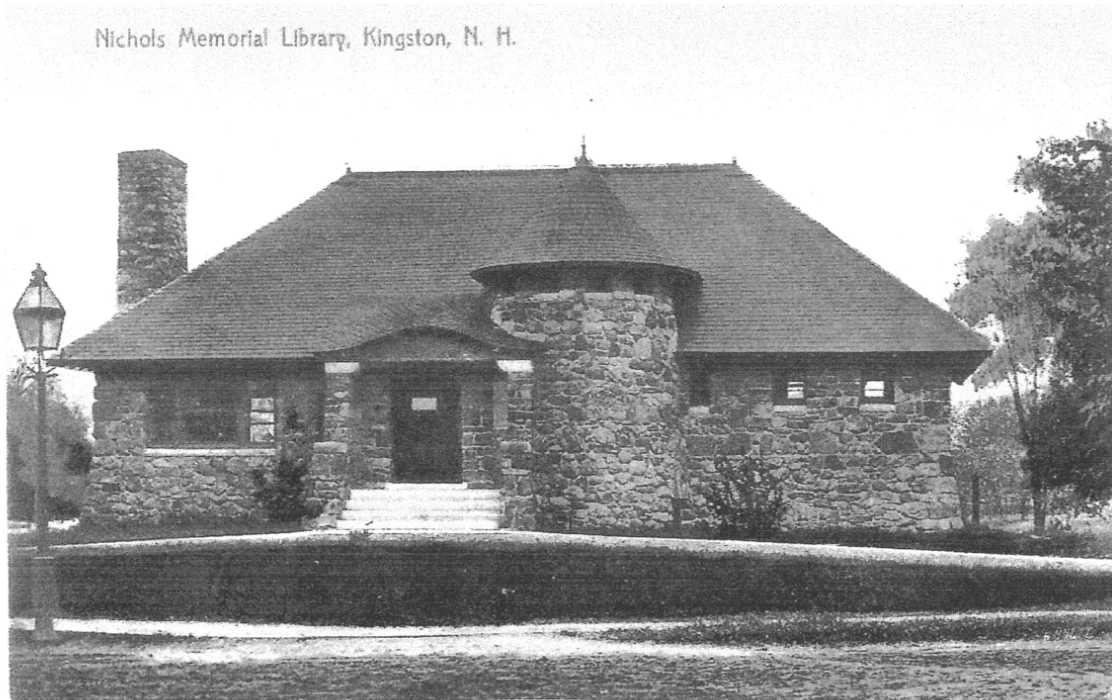


REPORT ON THE NICHOLS BUILDING

In 2016, the Kingston Community Library Trustees signed an Agreement with the Kingston Board of Selectmen, agreeing that the Town will oversee the Nichols Memorial Library building. As J. Howard Nichols had given the Nichols Memorial Library to Kingston in 1898 in a Trust, the Library Trustees were charged with overseeing the building and property by law. With construction of the new Community Library, the Trustees and Selectmen agreed to house the Kingston Historical Museum in the Nichols Building.

On June 29, 2016, the State of New Hampshire Circuit Court granted a Cy Pres order, changing the J. Howard Nichols Trust, with the Town now overseeing the building.

The Heritage Commission will provide stewardship of the building and advocate for its maintenance and repair.



Respectfully submitted

Jef Flanders-McDougall

Jef Flanders-McDougall, Chairman
Kingston Library Trustees

HIGHWAY DEPARTMENT

I want to thank all voters and residents for your continuing support at the town meeting and the polls.

The winter of 2016 was a weird one, with only 28" of snow and very mild temperatures. My thanks to the "crew", who sometimes have to work round the clock to keep you safe and the roads clear.

Spring, summer and fall we concentrated on prepping Ball & Rockrimmon Road for paving. We replaced all 15 culverts and cleaned out drainage. Brush cutting, tree removal and drainage kept the crew busy for the rest of the summer.

We are getting behind in road paving, I am asking for \$202,000 in a 2017 warrant article. I believe we need to invest monies on paving or we will end up reconstructing roads in a few short years. Reconstruction is much more expensive. Pay now or a whole lot more later.

I am lucky to have a great crew of two in our Buildings Maintenance department, each of whom has many talents. Not only do they take care of the janitorial needs of all town buildings, but they are responsible for most maintenance needs, inside and out. The front stairs of the Town Hall were reconstructed in the fall using all granite. They should last for generations.

Most of you have forgotten about the dump! It is still there at the town line with Brentwood on Route 125. We own it and all the responsibilities that go with it. All air and water tests continue to be within state and federal guidelines. The highway crew fixed two areas where there was settling of "the pile" and water pooling. All regular maintenance was done in a timely manner. The landfill remains a liability for the town. I caution anyone from withdrawing monies from the Infrastructure "Dump" Fund accounts. Those funds may at some point be needed to address an immediate concern.

I've been your Road Agent for 30 years now and, hopefully, I will retain your support thru at least one more election cycle. As always, it's been my pleasure to serve.

Respectfully Submitted,

Richard D. St. Hilaire

Richard D. St. Hilaire
Kingston Road Agent

HUMAN SERVICES

This department is charged with providing general assistance to Kingston residents who are struggling with financial difficulties. General Assistance includes helping with issues such as homelessness, providing heat, preventing electricity shut-off and assistance with medical needs. We are here to help with the initial emergency and direct to available services from the State or federal programs whenever possible. The Town is responsible for these services while waiting for these outside programs to begin. We provide this assistance through the budget but also through the Food Pantry which is stocked solely by donations, not through taxes. The Community Recognition page that follows thanks specific donors to the Food Pantry; we have a tremendous amount of additional anonymous donors and without all of you, the Food Pantry couldn't operate and the Town's budget would significantly increase. The department tries to conserve the Town's financial resources while still providing needed assistance to our clients; whenever feasible, this department recommends our clients try to pay their own bills as much as possible while we, instead, help provide them with food. The Food Pantry had an expanded program this summer as members of the New Creations Healing Center harvested and delivered fresh vegetables from their garden on a weekly basis.

A tremendous effort is involved in providing food baskets for Thanksgiving and Christmas and holiday gifts for children. The holiday programs are an amazing success due to the generosity of our community; Kingston does itself proud! In addition, there is a tremendous amount of help from several volunteers and departments. A special thank-you to Liz Rankin-Landry for her help throughout the year, Kathy Jakubasz who solicits and collects gift cards from area stores for turkeys, Ginny Mansfield who solicits area businesses for donations and delivers food boxes collected from Hannaford's, Holly Ouellette, "wishes" tree tag-cutter extraordinaire, and Sue Phillips and her outstanding efforts with the holiday "wishes" program. In addition, the "wishes" program wouldn't be half as successful without the enormous amount of help from Chief Seaman and the Kingston Fire personnel, the Kingston Volunteer Fire Association, and the organizational skills of Kelly Langan. Chief Briggs and the Police Department can always be counted on to come to the rescue for any last minute holiday requests. Road Agent Rich St. Hilaire, Tom Roughan and Dylan Chenevert of Buildings and Grounds graciously help with bringing the toy, food and weekly bread deliveries, and basically doing our "heavy lifting" all year-long.

If you are looking for any information regarding this department, please look on the Town's web site; Catherine Grant, Administrative Assistant to the Selectmen, does a fantastic job with keeping it up-to-date and providing links to State programs and agencies; or you can always feel free to call the department.

Respectfully Submitted

Ellen L. Faulconer

Ellen L. Faulconer, Director

HUMAN SERVICES/FOOD PANTRY COMMUNITY RECOGNITION

Sincerest thanks to those individuals, businesses and organizations helping to provide food through their donations to the Kingston Food Pantry in 2016. To anyone inadvertently omitted, please accept my apologies and my assurance that your generosity is appreciated and directly helps others in our community.

Individuals:

Glenn Coppelman	Ernie and Liz Landry	Jeff and Nancy Imonte
Hope Jahn	Bob and Marghi Bean	Janet and Ed Jaworski
Edward Webber	Ray and Gail Donald	David and Marjorie Joy
Leslie Weiskop	Edward Webber	Robert and Nancy Griffin
Ginny Mansfield	Kathy Jakubasz	Paul and Sheree-Lee Cote
Holly Ouellette	Stacy Smoyer	Lillian Henshaw
Ralph and Stephanie Dutton		Liz Bartley
Charles and Rita Malmsten		Gladys Cournoyer
Ralph and Marilyn Twombly		Sue Phillips

Businesses:

NH Renaissance Faire	Kingston Insurance Agency
McDevitt Contractors, Inc.	Comac Pump and Well
Exeter Decorating Center, Inc.	Walmart - Plaistow
Bump and Grind	Walmart - Epping
Circuit Workout Plus, E. Hampstead	Elation Salon
New Creations Healing Center	Josiah's Restaurant
Shaw's Supermarket	Safeway
Hannaford's Food and Drug, E. Hampstead	Market Basket

Community and School Organizations:

Kingston Volunteer Fire Association	Kingston Police Association
Gideon Lodge, No. 84 and AM	Kingston Lions Club
First Congregational Church of Kingston	Girl Scout Troop 12782
VFW Post 1088, Kingston	Rowell Estates Condo. Assoc.
Southern NH Trailblazers	D.J. Bakie School Staff
Kingston Community Library	D.J. Bakie School Students
Friends of the Kingston Community Library	SRSD National Honor Society
Kingston Community House Thrift Store	SRSD High School Students
Boy Scouts Troop 90/Cub Scouts Pack 93	SRSD Key Club
Knights of Columbus, Exeter Council 2179	SRSD Middle School Students
Salvation Army	Kingston Days Committee
Pilgrim United Church of Christ, Brentwood-Kingston	

KINGSTON COMMUNITY LIBRARY

The library had another strong year in 2016. In sum, our materials circulated 40,176 times. Of the materials checked out, the top circulating books were James Patterson's "Private Paris", "All the Light We Cannot See" by Anthony Doerr, and "The Girl on the Train" by Paula Hawkins. The top circulating movies on DVD were "The Revenant", "The Martian", and "Spotlight".

While books continue to be our most important offering, the library also provided a wide variety of programs and events for the public's enjoyment. Families with children came for creative arts and crafts, movie nights, and educational programs. Adults came for wellness programs like Bone Builders, walking group, yoga classes, and meditation sessions. With knitting, drumming, chess, nature and wildlife programs, LEGO, book clubs, movie screenings, and more, there is truly something for everyone happening at the library.

Residents also came to use our computers to apply for jobs, do schoolwork, research family histories with our Ancestry.com subscription, and much more. Because we are in the information business, this fall we tripled our Internet service speed to 50Mbps. Residents also made use of the library with their smart phones and tablets -- 4,634 times to be exact -- through our downloadable books service.

Moreover, the secret is out about the library's meeting rooms - they were used daily by homeschoolers, condo associations, local businesses, scouts groups, clubs, and school and town officials. At popular times, our rooms were often booked months in advance.

The Friends of the Kingston Community Library continued their indispensable work in supporting the library. Their book sale, plant sale, bake sales, and raffles enabled them to purchase the library's first iPad and Android tablets, new book browsers for the children's room, and to co-sponsor the summer reading program. The Friends also provided pizza for family movie night and smaller gifts to the library during the year, all the while maintaining the prettiest gardens and grounds around. Finally, the Friends and Trustees cooperated to install a beautiful, functional granite-posted outdoor sign with movable letters, allowing us to promote library news and events.

During the year, the library saw changes in staff with the departure of Director Michael Sullivan and Adult Services Librarian Schuyler Selden. The library trustees acted quickly to bring in an interim library director to provide continuity of services, while at the same time conducting a permanent director search. Thanks to the residents who voted in support of our warrant article, Youth Services Librarian Heather Lindsay became a full-time employee. In October, Simmons College MLS graduate Katie Czajkowski came on as our new Adult Services Librarian.

Happily, our hard work was well received. Of the patrons who responded to our survey, 94% were satisfied (10%) or very satisfied (84%) with the library. Thanks to the support of the community, the library remains poised to have another successful year in 2017.

LIBRARY STAFF

D. Scott Campbell, Interim Director
Heather Lindsay, Youth Librarian
Cathryn Czajkowski, Adult Services
Mary Hall, Library Associate
Cindi Fraser, Library Associate
Nancy Halloran, Library Associate
Gerry Tilley, Library Associate

LIBRARY BOARD OF TRUSTEES

Jef Flanders-McDougall, Chair
Steve Sousa, Secretary
Ellen L. Faulconer, Treasurer
Electra Alessio
Jane Christie
Jennifer Goodwin
Richard St. Hilaire

STATISTICAL REPORT

	<u>2016</u>	<u>2015</u>	<u>2014</u>
Physical Item Circulation	40,176	41,594	41,820
Downloaded e-circulation	4,634	3,508	3,125
Library card holders	5,798	5,155	5,081
Patrons/Records added	271	303	482
Library holdings	26,602	26,352	27,537
Materials added	2,410	3,134	2,757
Materials deleted	1,978	4,127	2,102
Inter-library loans borrowed	1,213	1,060	1,098
Inter-library loans lent	493	446	373
Program attendees	9,518	10,731	5,805
Computer Use	3,471	3,101	3,769

FINANCIAL REPORT

Income

Appropriations	227,169.00
Donations	3,287.72
Fines	2,414.84
Grants	270.00
Equipment Income	4,033.64
Interest Income	25.14
Non-resident cards	300.00
Room rental fees	587.50
Total income	238,087.84

Expense

Administration	5,955.05
Copier/Fax/Scanner	2,823.43
Contracted Services	1,347.50
Electronic Resources	5,297.74
Patron Materials	20,179.71
Personnel	187,595.29
Programs	4,382.61
Utilities	16,701.39
Total expense	244,282.72

** Fine Funds from previous year offset expenses greater than income.*

POLICE DEPARTMENT

It is my privilege to present you with the 2016 Kingston Police Department Annual Report for your review. This report will provide you with information and statistics on a wide range of topics.

In 2016 the crime rate in Kingston decreased by 3% which was attributed to the dedicated men and woman of the department performing proactive enforcement techniques, commonly known as community policing. The department's focus is dependent upon resources that are available and the degree of importance to the overall goal of a safe community. Every member of the Kingston Police Department is committed to providing the most effective policing possible and strives for a quality of life that makes our community a great place to live, work and play.

In the past year Corporal Colin Wheeler, Officer Michael Prescott and Officer James Champion moved on to the Stafford County Sheriff's Department, the Epping Police Department and the Rockingham County Sheriff's Department, respectively. We wish them luck and offer our sincere appreciation for their dedicated service to the town. We welcome Officer Andrew Garvin and Officer Christopher Iacozzi. Both Officers are new to their law enforcement careers.

We continue to seek grants, donations and other programs that assist the department in obtaining equipment that is not funded in the general budget. I am happy to inform you that in 2016 we received the dollar value of \$ 588,660.26 from these sources.

I would like to thank the following men and woman of the Kingston Police Department for their dedication and commitment in providing the most professional, timely and efficient services to all of our residents. I would also like to thank the residents for your continued support and appreciation.

OFFICER	SERVING SINCE
Joel Johnson	1990
George Gagnon	1992
William Harvey, Sr	1993
Michael LePage	2001
Dale Gordon	2003
Tammy Bakie	2003
Christopher Paris	2008
Jerrald Heywood	2013
Daniel Hein	2014
John Mascaro	2014
Andrew Garvin	2016
Christopher Iacozzi	2016

Respectfully Submitted

Donald W. Briggs, Jr.

Donald W. Briggs, Jr., Chief
Kingston Police Department
Serving Since 1977

POLICE DEPARTMENT 2016 CALLS FOR SERVICE

911 Hang-up/Abandoned	46	IEA	3
Abandoned MV	17	Intoxicated Subject	9
Animal Control Call	337	Investigations	111
Administrative Duty Assignment	1294	Juvenile Offenses	54
Alarm, Hold-up	3	Larceny/Forgery/Fraud	4
Alarm, Burglar	292	Liquor Law Violation	1
Arrest	177	Loud Noise Complaint	48
Arson & Bombing	0	Medical Emergency	488
Assault	7	Missing Person	14
Assist Citizen	3282	Motor Vehicle Accident	157
Assist Other KPD Officer	286	Motor Vehicle Stop	3547
Assist Other Agency	407	Name & Number	557
Bomb Scare	0	OHRV Complaint	22
Burglary	15	Open Door	14
Building Check	2391	Other Complaints	168
Civil Matter	88	Found / Lost Property	23
Community Relations Event	27	Paperwork Service	173
Carbon Monoxide Alarm	7	Radar Enforcement	1055
Civil Complaint	36	Reckless Operation Complaint	223
Criminal Mischief	25	Recovered Stolen MV	0
Criminal Trespass	9	Sex Offenses	21
Criminal Threatening	13	Shots Fired Complaint	43
Directed Patrol	2219	Auto Theft	2
Disorderly Conduct	4	Soliciting	0
Disturbance	54	Suspicious Activity	362
Disabled MV	121	Traffic Control	344
Domestic Disturbance	74	Traffic Hazard	169
Escort/Transport	665	Theft	56
Fatal Automobile Accidents	0	Untimely Death	9
Fire Department Assist	126	Vandalism	18
Follow Up	407	VIN Check	88
Funeral Detail	5	Wanted Person/PD info	574
Harassment	18	Well Being Check	85
Total Calls For Service:	<u>20,894</u>		

RECREATION DEPARTMENT

The Kingston Recreation Commission had an exciting and eventful year in 2016.

First, we'd like to thank the town's voters for approving new playground equipment at the Recreation Center, which was installed over the summer with the help of Rich St. Hilaire's crew. It is a wonderful addition to our town and we look forward to many years of use. The playground meets all safety requirements and will be available all year long!

To start the year we had more than 20 young people who enjoyed a vacation activity to Altitude Trampoline Park over February vacation. In the spring, we had a wonderful, well-attended Easter activity with many children enjoying arts and crafts activities, treats, and drinks as well as a visit from the Easter Bunny, who arrived on a truck from the Kingston Fire Department. The Easter egg hunt was a huge success as well!

Our summer recreation program had another record number of children, with more than 150 children attending at some point over the summer. Our campers enjoy the lake front recreation area at 24 Main Street. We again would like to thank Rich St Hilaire and his crew for all the hard work on our buildings. Campers enjoyed a variety of activities at the camp as well as a weekly field trip to places such as Altitude Trampoline Park, Wallis Sands Beach, a Fisher Cats baseball game, and The Seacoast Science Center. We had guests from Ocasio's Martial Arts, the Kingston Fire Department and the Kingston Police Department. The Kingston Conservation Commission worked with the campers on a new garden including a beautiful trellis as an entryway! At the end of the summer we sponsored a Movie Night at the Rec Center with a great movie and lots of popcorn, drinks, and treats!

We celebrated Halloween with a variety of activities at the Rec Center, including a Trick or Trunk event with local businesses decorating a vehicle and donating treats. Our thanks to the Kingston Fire Department, Revitalize Salon & Spa, the Guevin family, Kingston Girl Scout Juniors & Brownies Troop 13963, Salem Sign, and Camp Lincoln. Students from SRHS's Key Club were a huge help with activities and the Police Department and the Citizen's Corps kept everyone safe outside the Rec Center. We'd like to thank Bolton's restaurant for letting us use their parking lot and everyone who contributed the over 100 canned goods we donated to the Kingston Food Pantry.

Our tree lighting activity was again hosted by the Kingston Fire Department. They did a great job making us feel welcome. The SRHS Key Club was a huge help again! Everyone enjoyed treats, a visit from Santa Claus, and caroling to celebrate the holiday season!

We helped sponsor senior lunches at the First Congregational Church every Monday with the help of volunteers, serving 40-60 seniors from September to June. Our seniors also enjoyed trips to Foster's Clam Bake, a boat trip tour in Portsmouth, and to the Leddy Center for a performance of "A Christmas Carol".

In closing, I would like to thank the Kingston Fire Department, the Kingston Police Department, Camp Lincoln, the Selectmen and the Highway Department for all their support throughout the year. I would also like to thank

the Recreation Commission members who have worked hard all year to provide these events.

Respectfully submitted,

Paul Butler

Paul Butler, Director
Kingston Recreation Department



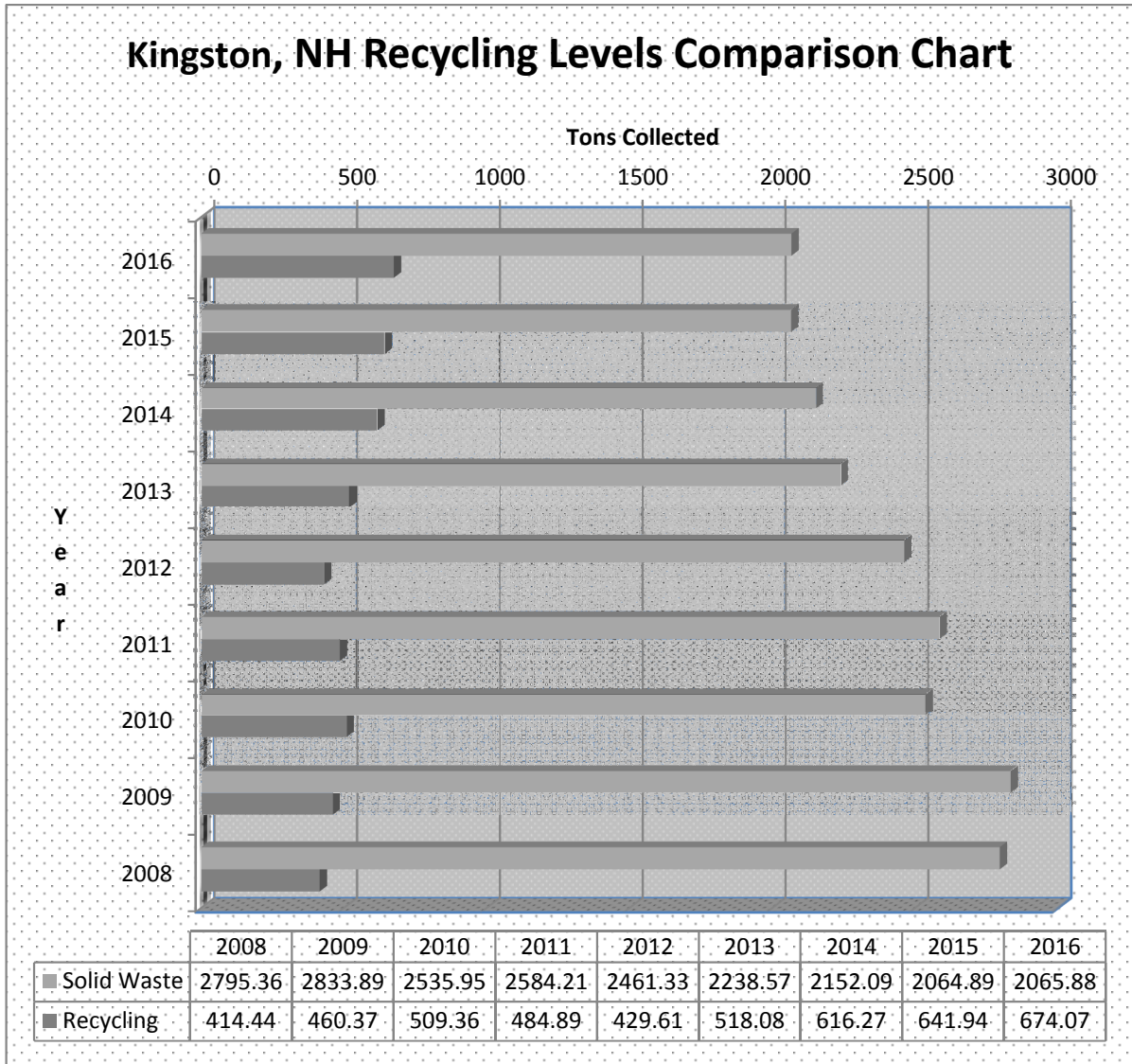
**2016 Summer Camp
Memories**



SOLID WASTE & RECYCLING

Kingston continues to improve its levels of recycling, for a total number of recycled tons in 2016 of 641.94 (an increase of 25.67 tons over 2015's total). Each ton represents a savings in what the town is charged for a tipping fee at the landfill.

We remind residents that Waste Management will collect only recycling and approved household waste items. They will not collect bulk items, construction debris, appliances or items of furniture. All household waste must be contained in trash bags, which may be put at the curb in barrels or not. Remember, too, that waste must be at the curb by 7:00 am on your pickup day to ensure collection.



The 2017 fall Hazardous Waste Collection will be held in Kingston, at the Swasey Gym on Main Street. The spring collection will be, as always, held in Plaistow. Information will be on the town's website as it becomes available.

TOWN CLERK-TAX COLLECTOR

The Town Clerk-Tax Collector's office continues to function efficiently and professionally, and as always, we try to keep the highest level of customer service for our Residents.

2016 was extremely challenging with several elections. The clerk's office delivered 4 elections with one being the Presidential election. The Town Clerk's office put a lot of time and energy in making these elections function effortlessly. The Attorney General praises Kingston on how well organized their polling place operates and the Town Clerk's office and all the election officials are the reasons. I thank all the election officials that worked with the clerk's office this year it was tougher than most.

All dogs need to be licensed on or before April 30, if your dog does not have a current rabies vaccination the license cannot be issued by law. The purpose for the Town Clerk to maintain these records, and enforces this law, is to make certain that all dogs have a rabies vaccination for the safety of the public.

GENERAL FUND REVENUES COMPARISON

	<u>2015</u>	<u>2016</u>
Vehicle Permits	\$1,166,570.23	\$1,256,596.00
Boat Permits	4,779.17	6,222.00
E-Registrations fee (online)	690.50	779.00
Title Fees	3,421.00	3,106.00
Decal Fees	28,262.00	28,545.00
Dog License/Fines	14,324.00	13,818.00
Vital Statistics/Marriage License	1,400.00	1,756.00
Registration Holders	0.00	320.00
Copies	661.00	622.00
Boat Keys	580.00	740.00
Fish & Game (Snowmobiles, ATV)	316.00	416.00
Bad Check Fees	300.00	193.00
Checklist	463.00	438.00
JP Fees	635.00	975.00
U. C. C. Fees	945.00	555.00
	<u>\$1,223,346.90</u>	<u>\$1,315,156.00</u>

The property tax year is April 1 to March 31. Taxes are billed twice yearly due July 1 and December 1. The July bill is an estimate, equal to 50% of the previous year's total tax. The State of NH sets our tax rate each fall based on town, school, and county budgets. The second bill reflects the increase/decrease necessary to collect the annual amount set by the State, after deducting the amount of the July bill.

As always it is our pleasure to serve you!

Respectfully submitted,

Melissa J. Beal

Melissa J. Beal
Town Clerk-Tax Collector



BOARD AND COMMITTEE REPORTS

CONSERVATION COMMISSION

In 2016 the Conservation Commission (CC) held 12 regular meetings. We reviewed site plans from the Planning Board, as well as wetland, shoreland, and dredge and fill permits from the Department of Environmental Services. We managed and maintained five town forests and groomed hiking trails. Additionally, a new and enhanced map of Valley Lane Town Forest was added to the updated kiosk there. We completed annual site walks on Kingston's five Conservation Land Stewardship properties, and sent written reports to the state. We participated in the annual roadside clean-up, and organized many other clean-ups of town-owned conservation land. We funded lake water testing and helped fund the NH Lake Host program for Kingston Lake and Powwow Pond. Members attended meetings of conservation organizations, and participated in workshops.

The year began with a consortium of 36 Conservation Commissions protesting NH Fish and Game's decision to reinstate bobcat hunting in NH. Commission members wrote to congressional representatives, and attended meetings at the NH Statehouse. The unpopular decision by F&G was ultimately rescinded by the Joint Legislative Committee on Administrative Rules.

The focus of the CC's community outreach in recent years has been on schools and youth groups, and schools remained a priority this year. In the spring of 2016, we worked with the sophomore team at SRHS to update a natural resources inventory for the Route 107 Town Forest, and to guide them in composing a current conditions report to be added to the forest file.

In April of 2016, the CC was awarded a "Schoolyard Habitat Grant" by NH Audubon for a Herbarium project with DJ Bakie Elementary School. A team of educators led students in the collection of native plant specimens on the school grounds. The specimens were mounted, and a scientific collection will be displayed at the Kingston Historical Museum when it is complete. The Museum Committee, the UNH Botany Department, CC members, and NH Audubon all assisted in various capacities. This project will be ongoing in 2017.

In June, the CC received a "mini grant" from Exeter Area Women's Club for a pollinator garden at the Kingston Recreation Center. Volunteers helped procure perennial plants and prepare soils. Summer campers and Rec staff planted, weeded and watered the garden.

Our "Trail Passport" system finally became a reality this year. The program consists of "Passports" printed from the town's website and taken to passport posts at marked locations on five town trails. Children make rubbings, and when five passport stamps are collected, young hikers receive a prize.

In October, volunteers from Charles River Labs erected eight bluebird boxes donated to the CC by Maine Audubon. The volunteers enjoyed watching bluebirds investigating the boxes even as they were being installed!

For information on conservation-related events, photographs of Kingston's forests, plants and wildlife, and locations of hiking trails, please visit: www.facebook.com/KingstonConservationCommission.

Respectfully submitted,
Evelyn Nathan, Chairman

HERITAGE COMMISSION

The Kingston Heritage Commission continues working towards its mission, *“to recognize, promote, protect and preserve the historic and cultural resources within the Town of Kingston for the education, pleasure, and enrichment of the residents of the Town, County and State”*.

In June of 2016, the Town of Kingston and Sanborn School District co-sponsored a Plan NH Community Design Charrette event. The purpose and challenge of this weekend event was to create a vision of how Kingston might preserve its historic aspects and enhance the health and vibrancy of our community. A Charrette event involves intense brainstorming led by Planning and Design professionals in direct dialog and conversation with local residents and each other, to collect information needed to develop good and relevant recommendations on how to address the challenge. The area of concentration was the Kingston Village with an emphasis on the Sanborn Seminary.

The Charrette event started with a SHIFT workshop on Thursday night. The aim of the workshop was to provide tools to “shift” ways of thinking about our community and our roles in it, and how to examine assumptions about life in Kingston and what considerations the coming decades might bring. On Friday morning, a team of 11 Plan NH Planning and Design professionals had a tour of the Seminary and the Kingston village, and led a brain-storming session with elected officials, Seminary Trustees, town and school personnel, community volunteers and local business people. On Friday afternoon and evening, the Charrette team led two public brainstorming sessions at the Swasey Gym to ensure the community had the opportunity to participate. Altogether, approximately 200 people shared knowledge and opinions with the Charrette team. On Saturday, the Charrette team spent the morning discussing what they had seen, heard and discovered about Kingston and designed maps, a preliminary vision plan and a presentation which was shared on Saturday afternoon at the Kingston Town Hall.

The major outcomes included suggestions on how to revitalize the Kingston Plains to enhance a sense of community, repurpose the Sanborn Seminary and ideas of how the Josiah Bartlett (one of our Founding Fathers) Homestead might retain its character and allow some level of public access (please keep The Josiah Bartlett House in mind as you vote on zoning ordinances in March).

After the Charrette weekend, the team of professionals continued their brainstorming and eventually provided a very detailed Envision Kingston II Report that further explained with maps, public commentary and potential ideas what we could do to retain the historic properties and revitalize the Village area for both the young and old.

The Heritage Commission and the Envision Kingston II team of volunteers will work to implement many of the ideas presented in the Envision Kingston II Report, if the townspeople agree that they want such changes. Over the next several years you will see non-binding warrant articles asking the voters if they would be in favor of the Town implementing certain ideas, we will hold public sessions seeking input from the public on planning and before any significant decisions are finalized, the voters will have the opportunity to vote on

making such changes. *To view the **Envision Kingston II** report in its entirety and make comments please go www.kingstonnh.org/news.*

As in prior years, the Heritage Commission has continued its quest to record history, especially on properties that are deteriorated, in risk of being torn down or if a change in ownership is expected. The most significant historical property documented in 2016 is the Bartlett Homestead. Our sincere thanks go to the property owners that gave access to the property, documentation and oral history that were necessary to capture the essence of the property. Visit the Kingston Library (Kingston Town History section) and the town website to see the completed documentation.

Despite various efforts and with great regret, the Heritage Commission submitted to the Board of Selectmen notification that we did not find a third party interested in preserving the Grace Daley House. It is expected the house will be demolished in 2017 but the barn and ell will remain standing and continue to be used for storage of historic property (carriages etc.). We implore each resident to help us in the quest to maintain and save our history. Please help us ensure we don't allow another historic building to be demolished or diminished by volunteering and when applicable, supporting a vote.

The Heritage Commission currently has openings. If interested, please submit a letter of interest to the Board of Selectmen's Office, 163 Main Street, P.O. Box 716, Kingston, NH 03848. The Heritage Commission's scheduled meetings occur monthly on the fourth Thursday of each month (7:00 pm generally at the Kingston Library).

Respectfully submitted,

Debra F. POWERS

Debra F. Powers, Chairman



The Grace Daley House, Main Street, Kingston, NH

HISTORICAL MUSEUM COMMITTEE

The Kingston Historical Museum was founded in 1969 in support of the 275th Anniversary of Kingston. Today the Museum is headquartered in the Nichols Memorial Library, and is open weekly on Wednesday mornings from 9:00 am to noon. All of the Museum buildings including Firehouse, Grace Daley Carriage Barn and Breezeway, Cobbler Shop and Tramp House, are open during the summer months on the second Saturday of each month June through October from 1:00 to 4:00 pm or by appointment.

2016 marked the fourth year in which the revitalized Museum has been in active operation. The Museum Committee would like to thank the residents of Kingston for their ongoing financial support which has enabled the Museum in establishing the Nichols Memorial Library as a research library, as well as take action to protect and preserve the many items in the Museum's archives and collection.

The management of the Museum is overseen by a dedicated group of volunteers who make up the Friends of the Historical Museum Association, Inc.. The Friends are a 501(C)(3) organization who raise money and volunteer their time and skills to improve the Museum's operations and educational programs. The Friends are working on a new website and have launched a Facebook page, "Kingston NH Museum" that we anticipate will enable the Museum to share more information and keep you up to date on our activities.

The volunteers further continued working with the assistance of the Town Maintenance Department to maintain the Museum buildings. This year the focus has been on the Grace Daley Breezeway which now has a new roof, replacement exterior door, level floors, new sills and rear siding. We hope you have noticed the new sign at the Firehouse Museum. Next year the group hopes to replace the rotting siding on the Barn and straighten the Cobbler Shop. In previous years the group has worked on the firehouse including helping to replace roofing sills, and the roof, re-glazed and painted the windows, replaced the Firehouse first floor garage ceiling, built exterior stairs and rail, repaired and painted the plaster walls and ceiling on the second floor.

Kingston Days was a successful event for the Museum with numerous visitors to the museum. The Friend's through a grant from the NH Humanities presented archeologist and anthropologist Robert Goodby (Professor, Franklin Pierce College) who reviewed the history of the Abenaki people to a standing room only crowd in the Town Hall. Professor Goodby's talk included a review of Abenaki artifacts found in New Hampshire, New England and in Kingston. He highlighted the Museum's John Eaton's Native Indian Collection. You can imagine our surprise when Professor Goodby and the Mount Kearsage Indian Museum dated the Eaton Collection between 4,000 and 8,000 years old. The items are currently on display at the Nichols Memorial Library.

The Museum hosted Bakie School 2nd Grade Students for their annual visit in June. This is a day the museum volunteers look forward to every year and we hope the students had as much fun as we did. The Museum and the Conservation Commission initiated a project with the Bakie School to create a modern day dry plant collection of local flowers and other vegetation. The Museum has several 20th century albums of pressed flowers. The collection and pressing of plants was a very popular hobby as well as part of the Sanborn

Seminary curriculum in the late 1880's. We hope to be able to display these albums with the work of the Bakie students in the near future.

The Museum announced in 2016 that in preparation for Kingston's 325th Anniversary in 2019 it has formed an Oral History Project Team. Current members include Jane Christie, George Fisher, Muriel Ingalls, Virginia Morse, and Steve Sousa. The Team has already begun conducting interviews. We are grateful that Gordon Bakie, Bill Bartlett, Dot Champion, Eleanor Childs, Don Clark, Phyllis Crowell, Caroline Harlow, Norma Jervis, Don Kemp, Dotty Long Maughan, Bob Merrick, Don Sanborn, Jim Sloan, Halcyon Springer, Betty Stevens, and Alan Stevens, have already given their time to share their memories. We want to capture the history of Kingston as told by its past and present residents as well as other people with a close connection to the community such as teachers and local employees.

2017 looks like another busy year. As Kingston is the 6th oldest town in New Hampshire the Museum receives many requests to help individuals with their family tree research. We would like to form a Genealogy Club which will allow members to help each other with their own research but also improve the Museum's genealogical records and services. The Friends are also looking for interested people to join a Quilt Group to organize, and make a quilt which would be raffled as a fundraiser for the 325th Anniversary.

The Museum committee wishes to extend its thanks to Marghi Bean, John Chandler, Becky Clark Edmiston, Muffy Clark Faucher, Rick Lang at Highland Hardwoods, Northland Forest Products, Mount Kearsage Indian Museum and Professor Robert Goodby for the time, talents and materials they volunteered or donated to the Museum this year. Thank you to the Town Maintenance Department for all of their assistance and guidance. We would also like to thank the Tuck Museum for allowing us to visit and for sharing their ideas and suggestions on how we can improve Kingston's Museum.

Finally we would like to thank the many donors who have given the Museum items that fit our mission of telling Kingston's story through the memories, objects and materials owned by themselves, their ancestors, family or friends that have a connection to Kingston. We are extremely grateful to each and every one of our donors without whom the Museum would not be possible.

For additional information about the Museum or if you are interesting in getting involved with the Committee, Friends Group, Oral History Project, or want to help in forming the Quilt Group or Genealogy Club, contact [Ruth Albert at 642-5508](mailto:RuthAlbert@kingstonmuseum.org), stop by the Nichols Memorial Library on any Wednesday between 9am to Noon or leave a message at 642-5792 and we will get back to you.

Respectfully submitted,

Ruth Albert

Ruth Albert, Chairman

Committee Members: Cindi Bakie, Kathy Chase Clark, Joyce King, and Lindsay McDougall.

HISTORIC DISTRICT COMMISSION

In 1972 two Historic Districts were established by the citizens of the Town for "the purpose of preserving the historical and architectural heritage of the Town of Kingston". The members of the Historic District Commission take their responsibility of "safeguarding the heritage of the town as it is represented in structures of historical and architectural value located in the Historic Districts" seriously and with all good intentions of fairly executing the ordinances and regulations as applications are processed.

In 2016 the Commission reviewed and acted on 16 applications, predominantly for changes or additions to buildings/homes and for signs. One major application for a 58 unit assisted-living facility was approved after the use was permitted by a decision of the Zoning Board. As construction innovations continue to be available to homeowners, the HDC works hard to balance energy-efficient applications such as requests to use synthetic sidings and metal roofing with historical preservation decisions, using the Ordinances, Regulations and Design Guidelines to keep our decisions fair, reasonable, and legal.

The Historic District Commission is a land use board that works closely with the Heritage Commission and the Planning Board. Members of the HDC participated in numerous activities and events throughout the year, including helping organize and carry out the Envision Kingston II event in the spring; giving a tour of HD1 for members of the NH Preservation Alliance and interested preservationists; conducting interviews with residents and working with students from Sanborn Regional High School in conjunction with the Historical Museum's Oral History project; and collaborating with the Planning Board in applying for a grant to add an Historic Resources Chapter to the Master Plan.

The Kingston Historic District Walking Tour brochure, designed in 2010 for Kingston Days, continues to be made available each year in the Town Hall, the library, and at Kingston Days. The purpose of the brochure is to educate visitors about the historic homes along Main Street, highlighting their architectural features and key historical facts.

The HDC is grateful to the Selectmen's office for making sure that every new homeowner in HD 1 and 2 is given a letter of introduction to the historic districts, pointing out the advantages and the responsibilities of home ownership in these designated areas. The goal is to be sure new home owners understand the need to submit an application to the HDC for renovations and other changes to their home and property. An updated letter of information was sent to all HD 1 & 2 homeowners this year.

All books, pamphlets, and resource material pertaining to historic preservation are housed in the Kingston Community Library so that they are available for easy access to the public.

HDC meetings are held on the second Tuesday of each month at 7:00 pm in the upstairs of the Town Hall and are noticed in the Town Hall, the Post Office and on the town's website. The public is always welcome. Minutes of all meetings are on record in the Town Clerk's office and on the town website. Application approvals and denials are recorded with the Selectmen. Applications may be obtained from the Selectmen's office, the Chair, or on-line

and must be submitted to the HDC for review 30 days before a meeting. The Ordinances and Regulations governing the Historic District, as well as Design Guidelines, are available on- line at the Town of Kingston website.

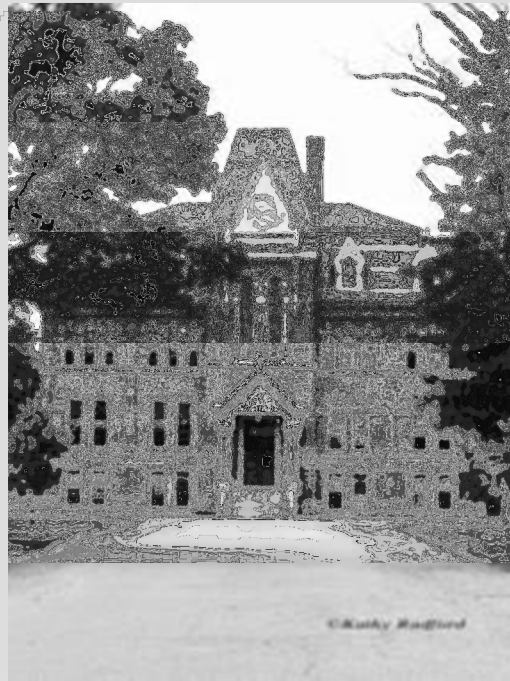
Respectfully submitted,

Virginia Morse

Virginia Morse, Chairman
Kingston Historic District Commission

Members of the Historic District Commission:

Virginia Morse, Chairman
Charlotte Boutin, Vice-Chairman
Susan Prescott
Stanley Shalett,
Stacey Smoyer
Glenn Coppelman, Planning Board Representative
George Korn, Selectmen's Representative



PLANNING BOARD

The Planning Board typically meets twice a month (first and third Tuesdays) in the Kingston Town Hall. Elected Board members volunteer their time to review development applications, determine compliance with local ordinances & regulations, gather public input & comment and vote on each submittal. The Planning Board is also responsible for maintaining an updated Master Plan for the town per State statute. Meetings are open to the public, and can consist of Hearings and discussion on a wide variety of issues including:

- Commercial/Industrial Site Plan Reviews
- Residential Subdivisions
- Lot Line Adjustments
- Zoning Ordinance/Regulation Review
- Master Plan/Capital Improvement Plan Development & Updating

In 2016, the Planning Board completed its annual update of the Capital Improvement Program (CIP). The CIP is an advisory document for the Budget Committee and Selectmen. Based on input from Town Departments, it distributes major capital projects over a six-year horizon in an effort to minimize year-to-year spikes in capital expenses. The result is a more even tax burden over that time period.

The review process began in late 2016 for a major commercial project that is expected to create a 58-unit (112-bed) assisted living facility to Kingston. Though in the early stages of application review, the project would help to address a critical need for such services, as well as create a number of jobs. The Planning Board looks forward to continuing the review of this application in 2017.

Also, in an effort to enhance the Master Plan, the Planning Board is working collaboratively with the Heritage Commission to develop a Historic Resources chapter for the town's Master Plan. The objective is to provide vision and guidance where these important resources are concerned. Kingston's history is one of its signature assets, and is very high on the list of reasons why people are drawn to our community to live, work and play.

The Planning Board is grateful for the guidance, dedication and hard work of Glenn Greenwood (Circuit Rider Planner) and Ellen Faulconer (Administrative Assistant), and for the countless volunteer hours contributed by Planning Board Members. We also offer our sincere thanks to Kingston residents and all town departments, committees and commissions for their invaluable help in the planning process. The Planning Board office is located upstairs in the Town Hall. For current office hours, please call 642-3342, extension 6.

Respectfully submitted,

Glenn Coppelman

Glenn Coppelman, Chairman
Kingston Planning Board

ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission (RPC) is a public regional planning agency established under state law (RSA 36) which is created by, sustained by and connected directly to the local governments it serves. It exists to provide professional planning assistance to local governments and to coordinate local and regional planning in the areas of land use, transportation, natural resources protection, housing and economic development and operates in an advisory capacity to its member communities. The Commission serves a State-defined planning region that includes 27 municipalities in southern and seacoast Rockingham County with a population of approximately 180,000. Commission membership is maintained through the payment of annual dues, based on town population.

The RPC is controlled by a Board of Commissioners, who set policy, oversee the budget and decide what work the Commission will undertake. Each member town appoints at least two Commissioners to the RPC Board. The Commissioners representing Kingston are Glenn Coppelman and Peter Coffin.

The local technical services provided by the Commission include the preparation and updating of master plans, CIPs, open space plans, natural resource inventories and a variety of other planning documents; providing 'circuit rider' (shared) planners for smaller towns (Kingston's Planner, Glenn Greenwood, is a contracted Circuit Rider from the RPC); assistance with the review of major development plans; developing GIS maps for town planning; assisting in grant applications for federal and state funds; and drafting and updating zoning ordinances and subdivision and site plan regulations.

Regional planning services include area wide transportation planning and project development, regional housing needs, regional conservation and greenway planning, economic development strategies, promoting regional cooperation and advising towns on proposed developments that could have regional impact.

Membership in the Commission enables communities to interact with each other and to be aware of the latest opportunities for local planning assistance, grant opportunities, direct assistance from RPC staff, and regional activities in which the Town should be involved. More importantly, being part of the Commission means our community has a voice (and a vote!) at the table where decisions are made about regional plans for transportation, land conservation, economic development, housing and many other issues. Please feel free to contact your Commissioners for more information.

Respectfully submitted,

Glenn Coppelman

Peter Coffin

Glenn Coppelman and Peter Coffin
RPC Commissioners

SELECTMEN'S REPORT

This Board worked closely throughout 2016 with our Department Heads and the boards and commissions that work to keep Kingston's government services running smoothly. As always, we're grateful that our departments are led by employees who are devoted to the town's best interests and who want nothing more than to provide the highest quality of service to our residents.

We met this year with a group who expressed interest in utilizing the Grace Daly Building as a low-income housing unit and office space combination. Unfortunately, the group came to realize that the costs involved in bringing the building to code and making the necessary renovations would be prohibitive and backed away from the project. We will be fulfilling voter instructions to raze the building during 2017. It's become apparent that we can't burden the town's taxpayers with maintaining or improving buildings for which there is no bona fide use.

The bandstand renovation project, which we'd initially hoped would be completed in the fall of 2015, and then in the spring of 2016, we now hope will be completed in the spring of 2017. The project was undertaken with help from a Land and Community Heritage Investment Program grant, through the efforts of the Historic District and Heritage Commissions.

After a couple of years of being off air, the town installed new cable broadcasting equipment at the Town Hall, thanks to a grant from Comcast, and began televising some of the public meetings again. There also is a stream of public notices that runs on the public access channel - Channel 21.

The Board worked with the Board of Library Trustees to amend the Nichols Trust to allow use of the former Nichols Memorial Library as an Historical Museum. The building was used as a library for more than a century, and we're happy that its use to the town will continue into the foreseeable future.

Looking ahead to 2017, there are a number of infrastructure improvement projects that we hope to undertake. The highway department is proposing to pave a part of Main Street and Church Street; the Nichols Building roof is scheduled for repair; and the Envision Kingston subcommittee is looking into ways to accomplish the vision set at the 2016 charrette with Plan NH. The Kingston Fire Department has formed a Building Committee to investigate sites for a new fire station, and additional renovations to the Community Recreation Center are now in the planning stages.

It is an honor to serve as your Selectmen, and we thank you for your support.

Respectfully submitted,

Mark A. Heitz

Mark A. Heitz, Chairman
Kingston Board of Selectmen

VITAL STATISTICS

VITAL STATISTICS

BIRTHS

Child's Name	Date of Birth	Place of Birth	Father's/Partner's Name	Mother's Name
Capello, Rylee Rose	03/04/2016	Portsmouth, NH	Capello, Daniel	Russo, Jennifer
Doggett, Jack Edward	04/07/2016	Exeter, NH	Doggett, Matthew	Doggett, Meaghan
Simmons, Charlotte Rey	04/18/2016	Kingston, NH	Simmons, Michael	Long, Vy
Orr, Cody Fullerton	05/09/2016	Portsmouth, NH	Orr, Justin	Orr, Rachel
Gulezian, Miles Murphy	07/31/2016	Exeter, NH	Gulezian, Philip	Gulezian, Kerry
Vater, Lucy Jayne	08/13/2016	Dover, NH	Vater, Derek	Vater, Nicole
Councilman, Adalynn Robin	08/26/2016	Exeter, NH	Councilman, Jakub	Young, Taylor
Paddock, Olivia Rose	10/03/2016	Nashua, NH	Paddock, Joseph	Paddock, Deanna
Bates, Sophia Mae	10/04/2016	Manchester, NH	Bates, William	McGowen, Mariah
Hendgen, Veronica Ellen	10/13/2016	Exeter, NH	Hendgen, Steven	Hendgen, Valerie
Gallant, Blake Elizabeth	10/16/2016	Manchester, NH	Gallant, Andrew	Gallant, Bronwyn
Bianchi, Vega Gaetana	11/06/2016	Nashua, NH	Bianchi, III, Paul	Bianchi, Angela
Cannata, Kinsley Jean	11/09/2016	Exeter, NH	Cannata, Derek	Martell, Crystal
Brock, Carys Christina	12/22/2016	Exeter, NH	Brock, James	Brock, Brigitte

MARRIAGES

Person A	Residence	Person B	Residence	Date of Marriage	Place of Marriage
Allen, Nicole M	Kingston, NH	Vater, Derek S	Kingston, NH	01/11/2016	Kingston
Martin, Mark A	Kingston, NH	Randolph, Michelle L	Kingston, NH	01/30/2016	Hampstead
Burke, David J	Hampstead, NH	Greene, Meghan M	Kingston, NH	03/04/2016	Hampstead
Licio, Karita C	Webster, MA	Alfonsi, William J	Kingston, NH	05/05/2016	Kingston
Butler, Christopher A	Kingston, NH	Cocuzza, Ashley N	Fremont, NH	06/22/2016	Kingston

Watson Jr, Kevin A	Kingston, NH	Kearney, Erin M	Kingston, NH	07/03/2016	Atkinson
Catano, Kanon N	Kingston, NH	Caputo, Kalley A	Kingston, NH	07/16/2016	Kingston
Collier, Christopher D	Amesbury, MA	Penta, Nicole C	Kingston, NH	08/31/2016	Kingston
Jones, Stephen M	Kingston, NH	George, Dawn M	Kingston, NH	09/01/2016	Fremont
Muise, Glenn A	Kingston, NH	Sutera, Ann M	Kingston, NH	09/23/2016	Rye
Chenevert, Dylan P	Kingston, NH	Brigham, Ryan E	Kingston, NH	10/02/2016	Jackson
Page, Daniel W	Kingston, NH	Shafer, Roy R	Kingston, NH	10/30/2016	Kingston
Shimer-Brenes, Ellen C	Kingston, NH	McGuire Jr, Michael P	Kingston, NH	10/31/2016	Kingston
Leclaire Jr, Richard J	Kingston, NH	Weinberg, Karen H	Atkinson, NH	11/24/2016	Atkinson
Smith, Andrew R	Exeter, NH	Fuller, Meghan K	Kingston, NH	11/25/2016	Derry

DEATHS

Decedent	Date of Death	Place of Death	Father's Name	Mother's Maiden Name	Military
Dreyer, Virginia	01/03/2016	Brentwood	Dimmock, Charles	Dimmock, Winifred	N
Bartlett, Marilyn	02/12/2016	Brentwood	Bake, Ralph	Nason, L	N
Leavitt, Barbara	02/24/2016	Kingston	Goodwin, Clarence	Headley, Martha	N
Radigan, Mary	03/10/2016	Kingston	Littlewood, William	Libby, Margurite	N
Bragg, Ruth	03/13/2016	Kingston	Cunningham, Arthur	Noyes, Ella	N
McCabe, Teresa	03/15/2016	Kingston	Geis, Ebberhart	Dunn, Elizabeth	N
Holt, Edward	03/24/2016	Kingston	Holt, Richard	Mardin, Christine	Y
Gervasi, Gary	03/29/2016	Exeter	Gerasi, Andelo	Royer, Jeanne	N
McKinney, Patrick	04/07/2016	Brentwood	McKinney, Chester	Hahn, Helen	Y
Jenkins, Shirley	04/11/2016	Kingston	Elliott, Harold	Ayer, Evelyn	N
Perrotta, Rose	04/24/2016	Kingston	Quartarone, Santo	Lupica, Mary	N
Callahan, Carole	04/30/2016	Kingston	Gould, William	Weare, Lydia	N
Hesse, Thomas	05/15/2016	Manchester	Hesse, Theodore	Murphy, Mary	Y
Parshley, Barbara	05/19/2016	Exeter	Mohan, Thomas	Dick, Meta	N
Holt, Helen	05/30/2016	Dover	Moeller, Albert	Robinson, Helen	N
Stommel, Patricia	06/03/2016	Kingston	Correa, Ildelfonso	Arevalo, Carmen	N

Gissel, Rosann	06/10/2016	Hampton	Daley, John	Player, Florence	N
Robie, Forrest	06/16/2016	Brentwood	Robie, Morton	Page, Helen	N
Parrott, Victoria	07/16/2016	Dover	Carpenter, Roderick	Casanave, Delores	N
Jones Sr, Byron	07/23/2016	Exeter	Jones, Byron	Frost, Barbara	Y
Witkum, William	08/19/2016	Kingston	Witkum Jr, William	Cho, Un	N
Buzzell, Frank	08/20/2016	Kingston	Buzzell, Richard	Elliott, Beatrice	N
Cummings Sr, Kenneth	08/27/2016	Brentwood	Cummings, Francis	Dunlop, Julia	Y
Lacroix, Jennifer	09/03/2016	Kingston	Wilder Jr, Robert	Cutrona, Joanne	N
Murphy, Dennis	09/08/2016	Kingston	Murphy, John	Graham, Ruth	Y
Chapinski, Richard	09/17/2016	Exeter	Chapinski, Frank	Houston, Janet	Y
Fox, Kevin	09/28/2016	Manchester	Fox, John	Bailey, Margaret	N
Gaudet Sr, John	10/12/2016	Kingston	Gaudet, Philip	Gallant, Mary	N
Levesque, Alfred	11/11/2016	Exeter	Levesque, Leo	Brousseau, Loretta	Y
McCready, Brady	11/15/2016	Kingston	McCready Jr, Robert	Incollingo, Julie	N
Giarrusso, Mark	12/10/2016	Kingston	Giarrusso, Angelo	Dagostino, Dora	N
Plourde, Kimberly	12/20/2016	Kingston	Robbins, Joseph	Catalano, Jean	N
Mansfield, Thomas	12/20/2016	Kingston	Mansfield, William	Tracy, Patricia	N
Kennedy, John	12/24/2016	Exeter	Kennedy, John	Nagie, Anne	Y

