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ANNUAL REPORT

of the Officers of the Town



Jackson New Hampshire

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1990

ANNUAL REPORT
OF THE OFFICERS OF THE
TOWN OF JACKSON
NEW HAMPSHIRE



**FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1990**

Town of Jackson, New Hampshire

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Town of Jackson, New Hampshire

TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr. 1992

TOWN CLERK/TAX COLLECTOR

W. Robert Lunt 1993

DEPUTY TOWN CLERK/TAX COLLECTOR*

Pamela D. Abbott

SELECTMEN

Frank J. DiFruscio 1991

Diane H. McClave 1993

Peter E. Kelly 1992

ROAD AGENT*

Arthur E. Fernald

TRUSTEES OF TRUST FUNDS

John B. Pepper 1991

Ross L. Heald 1993

Joanna G. Kelly 1992

TRUSTEES OF CEMETERIES

William H. Browne 1991

Margaret M. Frost 1993

Alicia M. Hawkes 1992

LIBRARY TRUSTEES

Pamela D. Abbott 1991

Marcia L. Hill 1993

Paul J. Loeser, Jr. 1992

AUDITOR

Mary Ann Limerick 1991

BALLOT INSPECTORS*

Alicia M. Hawkes

Marianne N. Heald

Pamela D. Abbott

HEALTH OFFICER*

Alexander M. Burgess

SUPERVISORS OF CHECK LIST

Meredith W. Christie 1992

Carol M. Brown 1996

Lewis P. Bissell 1994

* - Appointed

Town of Jackson, New Hampshire

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 12th of March, next, at seven of the clock in the evening, to act on the following subjects:

1. To choose all the necessary Town Officers for the coming year ensuing. Polls open at 10:00 A.M. and close at 6:00 P.M..

1 Selectman for	3 years
1 Trustee of Trust Funds for	3 years
1 Trustee of Cemeteries for	3 years
1 Library Trustee for	3 years
1 Auditor for	1 year

2. To see if the town will vote to adopt the Optional Elderly Adjusted Exemption from property tax as prescribed under RSA 72:43-h as follows: for a person 65 years of age up to 75 years \$5,000; for a person 75 years of age up to 80 years, \$10,000; for a person 80 years of age or older \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or, if married, a combined net income of less than \$12,000; and own net assets not in excess of \$30,000.

NOTICE: Articles 1 and 2 will be voted on by written ballot. Polls will be open from 10:00 a.m. to 6:00 p.m. for voting on these Articles.

3. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

4. Town Officers' Salaries	\$ 16,900.00
5. Town Officers' Expenses	52,350.00
6. Maintenance of Highways	150,000.00
7. Maintenance of Sidewalks	1,000.00
8. Street Signs	300.00
9. Police Department	69,450.00
10. Fire Department	39,000.00
11. Emergency Communications	2,500.00
12. Ambulance Service	1,200.00

Town of Jackson, New Hampshire

13. Solid Waste Disposal	100,000.00
14. Maintenance of Town Property-Buildings	8,000.00
15. Maintenance of Town Park	3,600.00
16. Maintenance of Cemeteries	4,500.00
17. Street Lighting	6,500.00
18. Insurance, Including Blue Cross/Blue Shield	80,000.00
19. Social Security and N. H. Retirement System	21,500.00
20. Town Library	6,600.00
21. Planning Board	4,000.00
22. North Country Council, Inc.	1,340.75
23. Conservation Commission	700.00
24. Legal Expenses and Damages	4,000.00
25. Civil Defense	100.00
26. Welfare	4,000.00
27. To see if the Town will vote to raise and appropriate the sum of <u>\$500.00</u> for support of the Eastern Slope Airport Authority. Agreeable to a petition signed by James R. Dunwell, et al.	
28. To see if the Town will vote to raise and appropriate the sum of <u>\$200.00</u> to help defray the expenses of the service carried out by the Mount Washington Valley Chapter of the American Red Cross. Agreeable to a petition signed by Helen E. Whitney, et al.	
29. To see if the Town will vote to raise and appropriate the sum of <u>\$922.00</u> for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.35 per person in the Town of Jackson. This represents a 25% reduction in last year's per capita request. Based on the 1989 figures from the office of State Planning, the current census in Jackson is 683. Agreeable to a petition signed by Helen E. Whitney, et al.	
30. To see if the Town will vote to raise and appropriate the sum of <u>\$800.00</u> for the support of the Children & Youth Project of Mt. Washington Valley. Agreeable to a petition signed by Alice N. McLane et al.	
31. To see if the Town will vote to raise and appropriate the sum of <u>\$1,837.00</u> for the support of the Gibson Center for Senior Services. Agreeable to a petition signed by Judith H. Johnson, et al.	

Town of Jackson, New Hampshire

32. To see if the Town will vote to raise and appropriate the sum of \$1,002.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by N. William White, et al.
33. To see if the Town will vote to raise and appropriate the sum of \$350.00 for the support of the Community Action Outreach Program. Also to see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of the BIG BROTHER BIG SISTER ORGANIZATION administered also by the Tri-County Community Action Program. Agreeable to a petition signed by Judith H. Johnson, et al.
34. To see if the Town will vote to raise and appropriate the sum of \$920.00 to assist the Family Health Centre (Family Planning, Pre-Natal and Primary Care Programs). Agreeable to a petition signed by N. William White, et al
35. To see if the Town will vote to raise and appropriate the sum of \$341.50 for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc., said sum being equal to \$.50 per person in the Town of Jackson. Agreeable to a petition signed by Kimberly K. Perley, et al.
36. To see if the Town will vote to raise and appropriate the sum of \$220.00 in support of Carroll County Against Domestic Violence and Rape's shelter for battered women and children. Agreeable to a petition signed by Lawson Bruce Hill, et al.
37. To see if the Town will vote to enter into an agreement with Life Line Ambulance Services within the Town of Jackson, consolidating the resources of the Barlett-Jackson Ambulance Service of Glen, New Hampshire with those of Life Line Ambulance Service Inc. of Glen, New Hampshire pursuant with RSA Ch. 53-A. The purpose is to significantly reduce the operational expenses to the town and increase the available services. Agreeable to a petition signed by Kevin R. O'Connell, et al.
38. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4,000.00 on July 1, 1989.
39. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to repair and resurface Town roads.
40. To see if the Town will vote to raise and appropriate the sum of \$3,500 for hydrant services to be provided by the Jackson Water Precinct.
41. To see if the Town will vote to raise and appropriate the sum of \$35,000 as Jackson's share of capital costs for a Tractor and Recycling Equipment and to authorize the withdrawal of \$35,000 plus accrued interest from the Capital Reserve Fund for the Construction of a Solid Waste Disposal Facility.

Town of Jackson, New Hampshire

42. To see if the Town will vote to raise and appropriate the sum of \$7,000 for the Capital Reserve Fund for a New Police Cruiser.
43. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the Capital Reserve Fund for Town Administrative Office.
44. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Capital Reserve Fund for Fire Department Equipment.
45. To see if the town will vote to authorize the Selectmen to execute a deed to Saco Valley, Incorporated transferring a small parcel of land at the transfer station site and a right of way to same in exchange for establishing an agreed upon boundary line and certain gravel rights to the Towns of Bartlett and Jackson.
46. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which comes available during the fiscal year, in accordance with R.S.A. 31:95b.
47. To see if the Town will vote to authorize the Selectmen to dispose of a lien or tax deeded property in accordance with R.S.A. 80:42 and as Justice may require.
48. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
49. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 18th day of February in the year of our Lord nineteen hundred and ninety one.

A True Copy - Attest:

W. ROBERT LUNT
Town Clerk

FRANK J. DI FRUSCIO

PETER E. KELLY

DIANE H. MC CLAVE

Selectmen of the Town of
Jackson, New Hampshire

Town of Jackson, New Hampshire

NOTES

Town of Jackson, New Hampshire

SELECTMEN'S REPORT

This year municipalities all across the State, and Jackson is no exception, took notice of the ailing economy. With that in mind the Jackson Board of Selectmen with the help of the department heads made sure that spending taxpayers' dollars was carefully scrutinized. Some tough decisions have been made, but the Board of Selectmen wants to assure the townspeople that their interests are what drove us. Once again it's important to say that good planning over previous years has made the Selectmen's jobs all the easier.

In the past year the Bartlett-Jackson transfer site got under way. We feel this is the right move for the future. We now have the necessary space to begin recycling. At the outset, our recycling program will be voluntary. Products such as glass, plastics, aluminum cans, newspapers and possibly cardboard will be segregated from the waste stream. Mandatory recycling could possibly begin as early as this summer.

The total cost of the transfer site was just under \$270,000. Before agreeing to move to the new site, the Town of Bartlett agreed to reimburse Jackson for the entire capital outlay of our Carter Notch site, which was roughly \$90,000. This figure was deducted from the total cost of the new transfer site, and then the balance was split fifty/fifty.

The Selectmen decided not to purchase a new 4x4 highway truck, which means we will be keeping our present fleet of trucks five years instead of four. If winter ever returns to Jackson increasing wear and tear on our equipment, we will have to take a second look at this plan.

The roads in Jackson have improved greatly in the past ten years, one reason is our pugmill program for which we are asking another \$20,000. Another reason our roads are well maintained is that we have willing and very qualified workers to do the job. Their performance during the winter months is unsurpassed.

Dr. Alexander Burgess, our Health Officer, will be leaving Jackson. Although we seem to have fewer problems than some towns regarding sanitation, Dr. Burgess was very valuable and will be missed.

Another public servant, Ted Brown, our Building Inspector, will be taking a less active role. His service has also been invaluable.

Our Administrative Assistant, Ellie Lang, has kept us on our toes for another year. She keeps things running smoothly, making the Selectmen's tasks all the easier. Eleanor deserves a lot of credit for how well the Town of Jackson is managed. Special thanks also to Dee McClave for her assistance in the office during a year of reappraisal which generated a much larger workload and to Peggy Kramp for volunteering to keep the transfers of property updated. The Selectmen want to again express our sincere appreciation to all of those serving on the various boards and commissions for their dedicated efforts on behalf of the Town of Jackson.

Respectfully submitted,

Peter E. Kelly, Chairman
Board of Selectmen

Town of Jackson, New Hampshire

BUDGET OF THE TOWN OF JACKSON

1991

PURPOSE OF APPROPRIATIONS:	Appropriation		Actual Expenditures		Appropriations	
	Previous	Fiscal Year	Previous	Fiscal Year	Ensuing	Fiscal Year
<u>GENERAL GOVERNMENT:</u>						
Town Officers' Salaries	\$ 16,900.00		\$ 16,500.00		\$ 16,900.00	
Town Officers' Expenses	48,100.00		44,296.00		45,950.00	
Election and Registration Expenses	400.00		465.00		400.00	
Cemeteries	4,500.00		4,500.00		4,500.00	
Expenses Town Hall and Other Buildings	4,000.00		4,741.00		8,000.00	
Reappraisal of Town Property/Tax Map Update	5,000.00		3,678.00		6,000.00	
Planning and Zoning	9,273.00		4,186.00		5,341.00	
Legal Expenses	5,000.00		2,571.00		4,000.00	
Regional Associations (E.S. Airport)	-0-		-0-		500.00	
<u>PUBLIC SAFETY:</u>						
Police Department	69,500.00		67,915.00		69,450.00	
Fire Department	39,000.00		38,020.00		39,000.00	
Civil Defense	100.00		100.00		100.00	
Emergency Communications	2,500.00		1,943.00		2,500.00	
Hydrant Services	3,500.00		3,500.00		3,500.00	
<u>HIGHWAYS, STREETS AND BRIDGES:</u>						
Town Maintenance	175,000.00		173,804.00		170,000.00	
Street Lighting	6,500.00		5,843.00		6,500.00	
Sidewalk Maintenance	1,000.00		1,000.00		1,000.00	
Street Signs	300.00		128.00		300.00	
State Aid Reconstruction	2,000.00		2,000.00		2,000.00	
Bridge Repairs	5,000.00		4,624.00		-0-	
<u>SANITATION:</u>						
Solid Waste Disposal	150,000.00		135,572.00		100,000.00	

Town of Jackson, New Hampshire

HEALTH:			
Health and Social Services	6,660.00	6,660.00	6,793.00
Bartlett-Jackson Ambulance Service	6,240.00	6,240.00	1,200.00
WELFARE:			
General Assistance	1,000.00	969.00	4,000.00
CULTURE AND RECREATION:			
Library	6,600.00	6,600.00	6,600.00
Parks and Recreation	3,600.00	3,456.00	3,600.00
Conservation Commission	1,500.00	1,500.00	700.00
DEBT SERVICE:			
Principal on Long Term Note	75,833.00	75,833.00	66,667.00
Interest Expense - Long Term Note	62,764.00	62,706.00	58,533.00
CAPITAL OUTLAY:			
Police Cruiser	15,124.00	15,124.00	-0-
Police Office	10,000.00	10,030.00	-0-
Road Reconstruction	10,000.00	699.00	-0-
Highway Truck	19,000.00	25,112.00	-0-
New Ambulance	30,205.00	30,753.00	-0-
Town Revaluation	64,176.00	55,355.00	-0-
Heavy Equipment/Recycling Equipment	-0-	-0-	35,000.00
OPERATING TRANSFERS OUT:			
PAYMENTS TO CAPITAL RESERVE FUNDS			
Fire Department Equipment	20,000.00	20,000.00	10,000.00
Highway Department Equipment	25,000.00	25,000.00	-0-
Police Cruiser	-0-	-0-	7,000.00
Town Administrative Office	10,000.00	10,000.00	5,000.00
MISCELLANEOUS:			
FICA, Medicare Tax, N. H. Retirement	19,000.00	18,398.00	21,500.00
Insurance and Blue Cross/Blue Shield	79,300.00	70,947.00	79,300.00
Unemployment Compensation	700.00	506.00	700.00
TOTAL APPROPRIATIONS	\$ 1,014,275.00	\$ 961,274.00	\$ 792,534.00
LESS: Amount of Estimated Revenues, Exclusive of Taxes			271,428.00
			\$ 521,106.00

Town of Jackson, New Hampshire

SOURCES OF REVENUE

	<u>Estimated Revenue Previous Fiscal Year</u>	<u>Actual Revenues Previous Fiscal Year</u>	<u>Estimated Revenues Ensuing Fiscal Year</u>
<u>SOURCES OF REVENUE:</u>			
<u>FROM LOCAL TAXES:</u>			
Resident Taxes	-0-	710.00	-0-
Yield Taxes	\$ 2,550.00	6,425.00	8,000.00
Interest and Penalties on Taxes	10,000.00	16,888.00	10,000.00
Land Use Change Tax	-0-	1,750.00	-0-
<u>INTERGOVERNMENTAL REVENUE-STATE:</u>			
Shared Revenue Block Grant	22,138.00	22,138.00	7,687.00
Highway Block Grant	21,090.00	21,090.00	21,071.00
Reimburse. a/c State-Federal Forest Land	16,565.00	23,490.00	22,223.00
Gasoline Tax Refund	800.00	580.00	300.00
<u>INTERGOVERNMENTAL REVENUE-FEDERAL:</u>			
Payment in Lieu of Taxes - National Forest	-0-	7,154.00	-0-
<u>LICENSES AND PERMITS:</u>			
Motor Vehicle Permit Fees	80,000.00	87,197.00	80,000.00
Dog Licenses	200.00	197.00	200.00
Business Licenses, Permits and Filing Fees	1,000.00	780.00	750.00
Subdivision Applications, Septic Design Fees	2,500.00	930.00	1,000.00
<u>CHARGES FOR SERVICES:</u>			
Income from Departments	5,000.00	12,434.00	5,000.00
<u>MISCELLANEOUS REVENUES:</u>			
Interest on Deposits	15,000.00	23,340.00	15,000.00
Sale of Town Property	-0-	11,685.00	-0-
Cable TV Franchise Fee	2,967.00	2,967.00	3,197.00
Refunds and Reimbursements	6,000.00	10,961.00	12,000.00
<u>OTHER FINANCING SOURCES:</u>			
Withdrawals from Capital Reserve	101,381.00	95,074.00	35,000.00
Transfer from Surplus	170,000.00	170,000.00	50,000.00
<u>TOTAL ESTIMATED REVENUES AND CREDITS</u>	<u>\$ 457,191.00</u>	<u>\$ 515,790.00</u>	<u>\$ 271,428.00</u>

Town of Jackson, New Hampshire

RESULTS OF THE JACKSON TOWN MEETING HELD ON MARCH 13, 1990

Polls and Town Meeting opened by the Moderator at 9:04 AM. Motion was made and seconded to dispense with the reading of the Warrant and Zoning Amendments. Moderator explained procedure for voting during Town Meeting.

Selectman Kelly discussed many of the contributions retiring Selectman Ross Heald and his wife have made to the Town during more than 12 years as Selectman. A standing ovation was given to Ross Heald.

The Moderator announced that Police Chief Moulton had requested that the Moderator move to Article 45. It was moved and seconded.

Article 45. Passed by voice vote to raise and appropriate \$10,000.00 for a temporary Police Dept. Office.

Ross Heald discussed the reappraisal, tax base, and answered questions about Blue Cross/Blue Shield Insurance.

Article 1. Results

Moderator for 2 years	Raymond H. Abbot, Jr.	208
Town Clerk/Tax Collector for 3 years	W. Robert Lunt	243
Selectman for 3 years	Diane H. McClave	237
Treasurer for 3 years	Ann J. McGraw	242
Trustee of Trust Funds for 3 years	Ross L. Heald	236
Trustee of Cemeteries for 3 years	Margaret M. Frost	242
Library Trustee for 3 years	Christine M. Elliott	223
Auditor for 1 year	Mary Ann Limerick	239
Supervisor of Checklist for 6 years	Carol M. Brown	244

Article 2. Amendment #1 Paper ballot Yes 165 No 84 Passed

Article 3. Amendment #2 Paper ballot Yes 112 No 134 Defeated

Article 4. Voted to raise sums as necessary.

Article 5. Raised and appropriated \$ 16,900.00 Town Officers' Salaries

Article 6. Raised and appropriated \$ 53,500.00 Town Officers' Expenses

Article 7. Raised and appropriated \$145,000.00 Maintenance of Highways

Article 8. Raised and appropriated \$ 1,000.00 Maintenance of Sidewalks

Article 9. Raised and appropriated \$ 300.00 Street Signs

Article 10. Raised and appropriated \$ 69,500.00 Police Department

Article 11. Raised and appropriated \$ 39,000.00 Fire Department

Article 12. Raised and appropriated \$ 2,500.00 Emergency Communications

Article 13. Raised and appropriated \$ 6,240.00 Ambulance Service

Article 14. Raised and appropriated \$150,000.00 Solid Waste Disposal

Article 15. Raised and appropriated \$ 4,000.00 Maintenance of Town Property and Buildings.

Article 16. Raised and appropriated \$ 3,600.00 Maintenance of Town Parks

Article 17. Raised and appropriated \$ 4,500.00 Maintenance of Cemeteries

Article 18. Raised and appropriated \$ 6,500.00 Street Lighting

Article 19. Raised and appropriated \$ 80,000.00 Insurance including Blue Cross/Blue Shield

Article 20. Raised and appropriated \$ 19,000.00 Social Security and N. H. Retirement System

Article 21. Raised and appropriated \$ 6,600.00 Town Library

Article 22. Raised and appropriated \$ 8,000.00 Planning Board

Town of Jackson, New Hampshire

- Article 23. Raised and appropriated \$ 1,273.04 North Country Council
Article 24. Raised and appropriated \$ 1,500.00 Conservation Commission
Article 25. Raised and appropriated \$ 5,000.00 Legal Expenses and Damages
Article 26. Raised and appropriated \$ 100.00 Civil Defense
Article 27. Raised and appropriated \$ 1,000.00 Welfare
Article 28. Secret ballot by petition to raise \$750.00 for Eastern Slope Airport
Defeated Yes 44 No 49
Article 29. Secret ballot by petition to raise \$200.00 for American Red Cross
Passed Yes 68 No 24
Article 30. Secret ballot by petition to raise \$1,166.40 for Visiting Nurses
Passed Yes 75 No 21
Article 31. Secret ballot by petition to raise \$700.00 for Children and Youth
Project Passed Yes 73 No 23
Article 32. Secret ballot by petition to raise \$1,837.00 for the Gibson Center
Passed Yes 81 No 17
Article 33. Secret ballot by petition to raise \$955.00 for Carroll County Mental
Health Passed Yes 59 No 32
Article 34. Secret ballot by petition to raise \$350.00 for Community Action
Outreach Program Passed Yes 60 No 33
Article 35. Secret ballot by petition to raise \$875.00 for Family Health Center
Passed Yes 63 No 30
Article 36. Secret ballot by petition to raise \$356.40 for Early Intervention
Program Passed Yes 58 No 29
Article 37. Secret ballot by petition to raise \$220.00 for Carroll County
Against Domestic Violence Passed Yes 62 No 23
Article 38. Raised and appropriated \$ 2,000.00 for State Aid Reconstruction
Article 39. Raised and appropriated \$30,000.00 to Repair and Resurface Town
Roads.
Article 40. Raised and appropriated \$10,000.00 to Reconstruct Town Roads
Article 41. Raised and appropriated \$ 3,500.00 for Hydrant Services
Article 42. Raised and appropriated \$19,000.00 for Purchase of a New One Ton
Highway Truck
Article 43. Raised and appropriated \$64,175.80 for Revaluation of the Town and
authorized withdrawal of this amount from Capital Reserve
Article 44. Raised and appropriated \$15,124.00 for a New Police Cruiser and
voted to withdraw \$7,000.00 plus interest from Capital Reserve
Article 46. After the reading of Article 46 Thom Perkins representing the
Jackson Ski Touring Foundation announced that the Foundation was donating the
sum of \$5,000.00 toward Jackson's share of the purchase of a new Bartlett-
Jackson Ambulance. Article 46 was amended to read withdrawal of \$25,205.20
plus interest pending acceptance of the donation by the Selectmen. Article 46
passed as amended. Ross Heald made a motion and it was seconded to thank the
Ski Touring Foundation for the donation.
Article 47. Raised and appropriated \$ 5,000.00 for completion of Mill Brook
Bridge and replanking Meloon Bridge.
Article 48. Raised and appropriated \$10,000.00 for Capital Reserve for Town
Administrative Office.
Article 49. Raised and appropriated \$20,000.00 for Capital Reserve for Fire
Department Equipment.
Article 50. Raised and appropriated \$25,000.00 for Capital Reserve for Highway
Department Equipment.
Article 51. Voted to authorize the Selectmen to negotiate with the Town of
Bartlett for construction of a Waste Transfer Station on land owned jointly by
the Towns.
Article 52. Voted to authorize the Selectmen to adopt an ordinance establishing
a compulsory recycling program.

Town of Jackson, New Hampshire

Article 53. Voted to accept Cameron Drive off Wilson Road at the discretion of the Selectmen.

Article 54. Voted to not assess, levy, and collect Resident Taxes.

Article 55. Voted to expand the Veteran's Exemption to \$100.00.

Article 56. Voted to designate April 22, 1990, as Earth Day 1990.

Article 57. Voted to authorize Selectmen to accept money RSA 31:95b.

Article 58. Voted to authorize Selectmen to dispose of a lien, or tax deeded property RSA 80:42.

Article 59. Voted to authorize Selectmen to borrow in anticipation of taxes.

Article 60. Voted to act upon other business.

There being none the Moderator dissolved the Meeting at 11:55 AM.

W. Robert Lunt
Town Clerk

A true copy attest

W. Robert Lunt
3/28/90

Town of Jackson, New Hampshire

STATEMENT OF APPROPRIATIONS

<u>APPROPRIATIONS:</u>		\$ 1,014,275.00
Town Officers' Salaries	\$ 16,900.00	
Town Officers' Expenses	48,100.00	
Election and Registration Expenses	400.00	
Cemeteries	4,500.00	
Town Hall/Other Building Expenses	4,000.00	
Reappraisal of Property/Tax Map Update	5,000.00	
Planning and Zoning	9,273.00	
Legal Expenses	5,000.00	
Police Department	69,500.00	
Fire Department	39,000.00	
Civil Defense	100.00	
Emergency Communications	2,500.00	
Hydrant Services	3,500.00	
Town Highway Maintenance	175,000.00	
Street Lighting	6,500.00	
Street Signs	300.00	
Sidewalk Maintenance	1,000.00	
State Aid Reconstruction	2,000.00	
Bridge Repairs	5,000.00	
Solid Waste Disposal	150,000.00	
Health and Social Services	6,660.00	
Ambulance	6,240.00	
General Assistance	1,000.00	
Library	6,600.00	
Parks and Recreation	3,600.00	
Conservation Commission	1,500.00	
Principal - Long Term Notes	75,833.00	
Interest - Long Term Notes	62,764.00	
Police Cruiser	15,124.00	
Police Office	10,000.00	
Road Reconstruction	10,000.00	
Highway Truck	19,000.00	
Ambulance	30,205.00	
Town Revaluation	64,176.00	
Capital Reserve Funds:		
Fire Department Equipment	20,000.00	
Town Administrative Office	10,000.00	
Highway Department Equipment	25,000.00	
FICA, Medicare Tax, N. H. Retirement	19,000.00	
Insurance/Blue Cross-Blue Shield	79,300.00	
Unemployment Compensation	700.00	
	<u>\$1,014,275.00</u>	

<u>ESTIMATED REVENUES:</u>		\$ 476,574.00
Yield Taxes	\$ 6,425.00	
Interest and Penalties on Taxes	11,000.00	
Land Use Change Tax	1,750.00	
Shared Revenue - Block Grant	7,687.00	
Highway Block Grant	21,090.00	
Reimburse: a/c State-Federal Forest Lands	23,490.00	
Reimburse: U. S. Forest Lands	7,514.00	

Town of Jackson, New Hampshire

ESTIMATED REVENUES (CONT'D.)

Gasoline Tax Refund	700.00
Motor Vehicle Permit Fees	80,000.00
Dog Licenses	150.00
Business Licenses, Filing Fees, Permits	1,300.00
Subdivision Fees/Septic System Fees	750.00
Income from Departments	9,500.00
Police Fines/Reports	2,200.00
Interest on Deposits	16,000.00
Sale of Town Property	5,000.00
Cable TV Franchise Fee	2,967.00
Refunds/Reimbursements	7,850.00
Donation from Ski Touring Towards Ambulance	5,000.00
Withdrawals from Capital Reserve	96,381.00
Fund Balance - Transfer from Surplus	170,000.00
	\$ 476,754.00

TAX RATE COMPUTATION

Total Town Appropriations		\$ 1,014,275.00
Total Revenues and Credits	(-)	476,754.00
Net Town Appropriations		537,521.00
Net School Tax Assessment	(+)	552,635.00
County Tax Assessment	(+)	98,733.00
Total of Town, School and County		\$ 1,188,889.00
Less: Total Business Profits Tax Reimbursement	(-)	14,451.00
Add: War Service Credits	(+)	6,000.00
Add: Overlay	(+)	19,333.00
Property Taxes To Be Raised		\$ 1,199,771.00

SUMMARY INVENTORY OF VALUATION
(1990)

<u>VALUATION:</u>		\$ 106,098,206.00
<u>LAND</u>		
Current Use Land (At C.U. Values)	\$ 226,152.00	
Residential	95,295,504.00	
Commercial	10,576,550.00	
Total Taxable Land	\$ 106,098,206.00	
 <u>BUILDINGS</u>		81,115,200.00
Residential	\$ 68,822,650.00	
Manufactured Housing/Trailers	88,300.00	
Commercial	12,204,250.00	
	\$ 81,115,200.00	
 <u>PUBLIC UTILITIES</u>		1,253,750.00
TOTAL VALUATION BEFORE EXEMPTIONS		\$ 188,467,156.00
LESS: ELDERLY EXEMPTIONS	(-)	120,000.00
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED		\$ 188,347,156.00

Town of Jackson, New Hampshire

1990 TAX RATE

TAX RATE:	\$6.37
Town	\$ 2.95
School	2.90
County	0.52
	<u>\$ 6.37</u>

BARTLETT-JACKSON TRANSFER STATION
RULES AND REGULATIONS

Dump stickers are mandatory. They can be obtained at the Selectmen's Office in the Jackson Falls Center. The joint transfer site is located off Route 16 just north of the Jackson/Bartlett town line.

HOURS OF OPERATION: FRIDAYS thru TUESDAYS 12:00 NOON - 6:00 P.M.

CLOSED: WEDNESDAYS AND THURSDAYS

CLOSED: CHRISTMAS DAY

Articles which are accepted other than household refuse: (Designated areas)

Tires - \$2.00 per tire fee

Mattresses - 2 per household free than \$5.00 fee per mattress

Batteries

Furniture

Appliances with condensers and compressors removed

Metal/Wire - not over 5' lengths

Brush up to 5" diameter - Burn pit

Clean scrap wood - Burn pit (Painted or treated wood must be separated out)

Christmas trees - Burn pit

Construction materials - For small household additions and alterations, please contact the Selectmen's Office to make arrangements for disposal of these materials.

PROHIBITED - No commercial dumping of construction debris.

No dumping of hazardous materials/waste, gasoline tanks, barrels, asbestos products, motor vehicles/boats or parts thereof, gasoline, paints, liquid asphalt or pesticides.

No metal/tires/wood in compactor

Recycling

All items brought for recycling must come in clean and ready to be put into separate bins. The following items may be recycled on a voluntary basis until later this year.

Aluminum cans

Newspapers

Amber glass

Clear glass

Green glass.

The separation of these items may become mandatory later (date to be announced). Voluntary recycling is strongly recommended in the meantime to reduce the volume of trash to be hauled to Bethlehem.

Town of Jackson, New Hampshire

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES

TITLE OF APPROPRIATIONS	FISCAL YEAR ENDING DECEMBER 31, 1990		
	APPROPRIATION	EXPENDITURES	UNEXPENDED BALANCE
Town Officers' Salaries	\$ 16,900.00	\$ 16,500.00	\$ 400.00
Town Officers' Expenses	53,500.00	48,439.33	5,060.67
Maintenance of Highways	145,000.00	141,927.67	3,072.33
Maintenance of Sidewalks	1,000.00	1,000.00	
Street Signs	300.00	127.86	172.14
Police Department	69,500.00	67,915.06	1,584.94
Fire Department	39,000.00	38,019.56	980.44
Emergency Communications	2,500.00	1,942.63	557.37
Ambulance Service	6,240.00	6,240.00	
Solid Waste Disposal	150,000.00	135,571.98	14,428.02
Maintenance of Town Buildings	4,000.00	4,741.34	
Maintenance of Town Parks	3,600.00	3,456.30	143.70
Maintenance of Cemeteries	4,500.00	4,500.00	
Street Lighting	6,500.00	5,842.51	657.49
Insurance, Blue Cross/Blue Shield	80,000.00	71,453.10	8,546.90
Social Security, N.H.R.	19,000.00	18,397.68	602.32
Town Library	6,600.00	6,600.00	
Planning Board	8,000.00	2,913.05	5,086.95
North Country Council	1,273.04	1,273.04	
Conservation Commission	1,500.00	1,500.00	
Legal Expenses	5,000.00	2,570.85	2,429.15
Civil Defense	100.00	100.00	
			(741.34)

Town of Jackson, New Hampshire

Welfare Claims	1,000.00	968.59	31.41
American Red Cross	200.00	200.00	
Visiting Nurses	1,166.40	1,166.40	
MWV Children and Youth	700.00	700.00	
Gibson Center	1,837.00	1,837.00	
Carroll County Mental Health	955.00	955.00	
Community Action Program	350.00	350.00	
Family Health Center	875.00	875.00	
Children Unlimited, Inc.	356.40	356.40	
C. C. Against Domestic Violence	220.00	220.00	
State Aid Reconstruction	2,000.00	2,000.00	
Town Road Repairs	30,000.00	31,876.10	(1,876.10)
Town Road Reconstruction	10,000.00	699.20	9,300.80
Hydrant Services	3,500.00	3,500.00	
New Highway One-Ton Truck	19,000.00	25,111.50	(6,111.50)
Town Revaluation	64,175.80	55,355.23	8,820.57
New Police Cruiser	15,124.00	15,124.00	
Police Department Office	10,000.00	10,029.60	(29.60)
New Ambulance	30,205.20	30,753.00	(547.80)
Mill Brook & Meloon Bridges	5,000.00	4,624.14	375.86
Town Administrative Office - Capital Reserve	10,000.00	10,000.00	
Fire Dept. Equip. - Capital Reserve	20,000.00	20,000.00	

Town of Jackson, New Hampshire

Highway Dept. Equipment -	25,000.00	25,000.00	
Capital Reserve	<u>\$ 875,677.84</u>	<u>\$ 822,733.12</u>	<u>(\$ 9,306.34)</u>
		<u>\$ 62,251.06</u>	
		<u>-9,306.34</u>	
		<u>\$ 52,944.72</u>	

NET UNEXPENDED BALANCE

Town of Jackson, New Hampshire

BALANCE SHEET

Assets and Liabilities
(December 31, 1990)

ASSETS:

Cash in Hands of Treasurer		\$ 223,637.15
NOW Checking Account	\$ 179,650.88	
Escrow Savings Account	1,621.21	
Investment Account	39,477.15	
State Aid Reconstruction Account	2,887.91	
	<u>\$ 223,637.15</u>	

Capital Reserve Accounts:		255,130.80
Solid Waste Disposal Site	\$ 157,616.72	
Town Administrative Office	44,193.63	
New Ambulance	8,243.11	
Highway Department Equipment	25,047.59	
Fire Department Equipment	20,029.75	
	<u>\$ 255,130.80</u>	

Accounts Due to Town:		6,839.20
Due from State:		
Joint Highway Construction	\$ 5,775.82	
Other Bills Due Town:		
Town Billing	1,063.38	
	<u>\$ 6,839.20</u>	

Unredeemend Taxes:		49,179.30
Levy of 1989	\$ 35,362.13	
Levy of 1988	13,817.17	
	<u>\$ 49,179.30</u>	

Uncollected Taxes:		194,337.30
Levy of 1990	\$ 194,337.30	
	<u>\$ 194,337.30</u>	

TOTAL ASSETS: \$ 729,123.75

LIABILITIES:

Bills Outstanding		\$ 14,136.06
Unexpended Balances of Special Appropriations:		16,570.81
Meloon Bridge	\$ 375.86	
Fire Ponds/Dry Hydrants	6,894.15	
Road Reconstruction	9,300.80	
	<u>\$ 16,570.81</u>	

Property Taxes Paid in Advance		80.00
Civil Defense Fund (Escrow)		841.21
Yield Tax Deposits (Escrow)		780.00
School District Taxes Payable		311,307.00
Total Accounts Owed by Town		<u>\$ 343,715.08</u>

Town of Jackson, New Hampshire

State & Town Joint Highway Construction Accounts:	\$ 8,663.73
Balance in State Treasury	\$ 5,775.82
Balance in Town Treasury	<u>2,887.91</u>
	\$ 8,663.73
 Capital Reserve Funds:	 255,130.80
Solid Waste Disposal Site	\$157,616.72
Town Administrative Office	44,193.63
New Ambulance	8,243.11
Highway Department Equipment	25,047.59
Fire Department Equipment	<u>20,029.75</u>
	\$255,130.80
 TOTAL LIABILITIES	 \$ 607,509.61
CURRENT SURPLUS	<u>121,614.14</u>
GRAND TOTAL	\$ 729,123.75
 SURPLUS (December 31, 1989)	 \$ 222,014.73
SURPLUS (December 31, 1990)	<u>121,614.14</u>
DECREASE IN SURPLUS	\$(100,400.59)

Town of Jackson, New Hampshire

SCHEDULE OF TOWN PROPERTY

As of December 31, 1990:

Town Hall, Land and Buildings	\$	215,600.00
Furniture and Equipment		8,000.00
Furniture and Equipment - Selectmen's Office		11,000.00
Library, Building Only		30,900.00
Furniture and Equipment		15,000.00
Police Department - Equipment		25,000.00
Police Department Building		10,000.00
Fire Department - Equipment		210,000.00
Highway/Fire Department - Land and Buildings		246,200.00
Equipment		287,200.00
Materials and Supplies		28,000.00
Ambulance (Jackson's Share of Capital Costs)		30,750.00
Equipment and Supplies		14,500.00
Parks, Commons and Playgrounds and Field House		416,950.00
School, Land and Buildings (Addition value as of 4/1/90)		368,150.00
All other property and equipment:		1,502,450.00
Prospect Farm - Land Only	\$	291,550.00
Profile Rock - Land Only		7,200.00
Former Transfer Site - Meloon Road		15,950.00
Transfer Site, Equipment, Buildings and Improvements		175,000.00
Bartlett/Jackson Joint Land - Land Only		296,000.00
Former Gray's Inn Property - Land and Garage		604,550.00
Highlands Road - Land Only		10,850.00
Jackson Ridge - Land Only (Acquired thru tax lien)		23,750.00
Hampshire Ridge-Land Only (Acquired thru tax lien)		77,600.00
	\$	<u>1,502,450.00</u>
	\$	<u>3,409,700.00</u>

Town of Jackson, New Hampshire

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1990

Town of Jackson

- DR. -

- - - - Levies of - - - -

<u>Uncollected Taxes - Beginning of Fiscal Year:</u>	<u>1991</u>	<u>1990</u>	<u>Prior</u>
Property Taxes			\$ 161,928.75
Resident Taxes			710.00
<u>Taxes Committed to Collector:</u>			
Property Taxes		\$ 1,193,935.27	
Land Use Change Tax		1,750.00	
Yield Taxes		6,425.03	
<u>Overpayments:</u>			
a/c Property Taxes	\$ 60.00		
Interest Collected on Delinquent Taxes:		2,329.04	10,015.35
Penalties Collected on Resident Taxes:			62.00
Total Debits	<u>\$ 60.00</u>	<u>\$ 1,204,439.34</u>	<u>\$ 172,716.10</u>

- CR. -

<u>Remitted to Treasurer During Fiscal Year:</u>			
Property Taxes	\$ 60.00	\$ 989,109.22	\$ 161,928.75
Resident Taxes			580.00
Land Use Change Tax		1,750.00	
Yield Taxes		6,425.03	
Interest Collected on Taxes.		2,329.04	10,015.35
Penalties on Resident Taxes.			62.00
<u>Abatements Made During Year:</u>			
Property Taxes		10,488.75	
Resident Taxes			130.00
<u>Uncollected Taxes End of Fiscal Year:</u>		<u>194,337.30</u>	
Total Credits	<u>\$ 60.00</u>	<u>\$ 1,204,439.34</u>	<u>\$ 172,716.10</u>

Town of Jackson, New Hampshire

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1990

Town of Jackson

- DR. -

	<u>1989</u>	<u>1988</u>	<u>Prior</u>
Balance of Unredeemed Taxes of Fiscal Year: _____		\$ 23,539.62	\$ 3,402.75
Taxes Sold/Executed to Town During Fiscal Year:	\$ 60,887.83		
Interest Collected After Sale/Lien Execution:	1,176.26	2,853.20	
Redemption Cost:	<u>215.00</u>	<u> </u>	<u> </u>
Total Debits	<u>\$ 62,279.09</u>	<u>\$ 26,392.82</u>	<u>\$ 3,402.75</u>

- CR. -

Remittance to Treasurer During Fiscal Year: _____			
Redemptions	\$ 25,625.70	\$ 9,722.45	\$ 2,906.53
Interest and Cost After Sale	1,391.26	2,853.20	
Deeded to Town During Year			496.22
Unredeemed Taxes End of Year	<u>35,262.13</u>	<u>13,817.17</u>	<u> </u>
Total Credits	<u>\$ 62,279.09</u>	<u>\$ 26,392.82</u>	<u>\$ 3,402.75</u>

W. Robert Lunt
 Tax Collector

Town of Jackson, New Hampshire

TREASURER'S REPORT - 1990
SUMMARY OF RECEIPTS

GENERAL FUND

Received from:		
Tax Collector	\$ 1,216,042.93	
Town Clerk	87,970.00	
Federal Government	19,197.68	
State Government	67,374.83	
Refunds/Reimbursements	10,960.93	
Other Sources	765,094.20	
Total Receipts for 1990	\$ 2,166,640.57	
Balance on Hand, January 1, 1990	101,966.27	
	\$ 2,268,606.84	
Paid Out By Selectmen's Orders	2,088,955.96	
Balance on Hand, December 31, 1990		\$ 179,650.88

ESCROW ACCOUNT

Balance on Hand, January 1, 1990	\$ 2,941.21	
Interest Earned	211.20	
Receipts	1,913.00	
	\$ 5,065.41	
Interest Transferred to General Fund	211.20	
Withdrawals	3,233.00	
Balance on Hand, December 31, 1990		\$ 1,621.21

INVESTMENT ACCOUNT

Balance on Hand, January 1, 1990	\$ 301,997.33	
Interest Earned	19,169.24	
Deposits	373,129.81	
	\$ 694,296.39	
Withdrawals	654,819.24	
Balance on Hand, December 31, 1990		\$ 39,477.15

S.A.R. ACCOUNT

Balance on Hand, January 1, 1990	\$ 3,800.00	
Interest Earned	140.27	
Deposits	2,000.00	
	\$ 5,940.27	
Withdrawals	3,052.36	
Balance on Hand, December 31, 1990		\$ 2,887.91

FLOOD DAMAGE ACCOUNT

Initial Deposit, October 11, 1990	\$ 12,018.00	
Interest Earned	192.10	
	\$ 12,210.10	
Transferred to General Fund	12,210.10	
Balance on Hand, December 31, 1990		-0-

Town of Jackson, New Hampshire

DETAIL OF RECEIPTS

TAX COLLECTOR

1990 Property Taxes		\$ 989,109.22	
1990 Interest		2,329.04	
1990 Yield Taxes		6,425.03	
1991 Prepaid Property Taxes		60.00	
1989 Property Taxes		161,928.75	
1989 Interest		10,015.35	
1989 Resident Taxes		540.00	
1989 Resident Penalties		58.00	
1988 Resident Taxes		40.00	
1988 Resident Penalties		4.00	
Land Use Change Tax		1,750.00	
Redemptions: Sales	\$ 38,254.68		
Costs	<u>5,528.86</u>	<u>43,783.54</u>	
			\$ 1,216,042.93

TOWN CLERK

Auto Registrations		\$ 87,197.00	
Dog Licenses		197.00	
Filing Fees		5.00	
Marriage Licenses		561.00	
Miscellaneous		<u>10.00</u>	
			87,970.00

FEDERAL GOVERNMENT

Payment in Lieu of Taxes - Forest Lands		\$ 7,154.00	
Form 941 Refund		25.68	
Flood Damages		<u>12,018.00</u>	
			19,197.68

STATE GOVERNMENT

Highway Block Grant		\$ 21,090.19	
Fire Warden's Expense		76.04	
Gasoline Tax Refund		580.49	
Forest Lands - In Lieu of Taxes		23,490.20	
Revenue Sharing Distribution		<u>22,137.91</u>	
			67,374.83

REFUNDS/REIMBURSEMENTS

Blue Cross/Blue Shield		\$ 7,392.17	
Emergency Communications		870.21	
N. H. Municipal Unemployment Compensation Fund		330.55	
N. H. Retirement System Refund		5.00	
Police Cruiser Gas Guzzler Tax Refund		1,050.00	
Workmen's Compensation Insurance Overpayment Refund		<u>1,313.00</u>	
			10,960.93

OTHER SOURCES

Building Permits		\$ 780.00	
Solid Waste Fees for Disposal of Tires		358.00	
Interest		23,339.80	

Town of Jackson, New Hampshire

OTHER SOURCES (CONT'd):

Income to Departments		1,516.59
Oil Spill Reimbursement to Departments:		
Police Department	\$ 519.96	
Fire Department	<u>7,670.37</u>	8,190.33
Police Department - Fines, Parking Tickets, Reports		2,369.50
Septic System Application Fees		850.00
Transfers from Other Account:		
Investment Account	\$ 570,000.00	
Investment Account - Donation		
from Jackson Ski Touring	5,000.00	
Investment Account - Capital		
Reserve for Fire Truck	39,000.00	
Investment Account - Capital		
Reserve for Ambulance	21,650.00	
Escrow Account - Yield Taxes	<u>3,233.00</u>	638,883.00
Sale of Town Property:		
Used Police Cruiser	\$ 1,151.00	
Used One-Ton Highway Truck	6,984.00	
Used Ambulance (Jackson's		
Share - 50%)	<u>3,550.00</u>	11,685.00
Cable TV Franchise Fee		2,966.99
Trustees of Trust Funds:		
Dr. Dudley Williams Trust	\$ 605.98	
Capital Reserve-Police		
Cruiser	7,287.69	
Capital Reserve-Reappraisal	<u>66,135.89</u>	74,029.56
Miscellaneous		140.65
Bank Charges for Checks		(129.32)
Planning Board		<u>114.10</u>
		765,094.20
Receipts for 1990		\$ 2,166,640.57
Cash on Hand, January 1, 1990		<u>101,966.37</u>
TOTAL		\$ 2,268,606.84

Respectfully submitted,

Ann J. McGraw, Treasurer

TOWN CLERK'S REPORT

Automobile Permits	\$ 87,197.00
Dog Licenses	197.00
Filing Fees	5.00
Marriage Fees to State Treasurer	561.00
Bad Check Charge	<u>10.00</u>
	\$ 87,970.00

Respectfully submitted,

W. Robert Lunt, Town Clerk

Town of Jackson, New Hampshire

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$ 69,680.67
Protection of Persons and Property	(Detail II)	188,616.44
Health and Sanitation	(Detail III)	148,471.78
Highways and Bridges	(Detail IV)	182,774.14
Library	(Detail V)	6,600.00
Public Welfare	(Detail VI)	968.59
Parks and Recreation	(Detail VII)	3,456.30
Public Service Enterprises	(Detail VIII)	4,500.00
Unclassified	(Detail IX)	447,527.92
Debt Service	(Detail X)	138,539.72
Capital Outlay	(Detail XI)	210,962.90
Payments to Other Governmental Divisions	(Detail XII)	686,857.50
TOTAL EXPENDED		\$ 2,088,955.96
Cash on Hand in General Fund, December 31, 1990		179,650.88
		<u>\$ 2,268,606.84</u>

DETAIL OF PAYMENTS

Detail I:

<u>General Government</u>		\$ 69,680.67
Town Officers' Salaries (Detail I-A)	\$ 16,500.00	
Town Officers' Expenses (Detail I-B)	42,084.20	
Election and Registration	464.97	
Expenses of Town Buildings	4,741.34	
Reappraisal of Property/Tax Map Update	3,678.18	
Data Processing of Tax Bills	2,211.98	
	<u>\$ 69,680.67</u>	

Detail I-A:

Frank J. DiFruscio (Selectman)	\$ 2,500.00
Peter E. Kelly (Selectman)	2,000.00
Diane H. McClave (Selectman)	1,605.54
Ross L. Heald (Selectman)	394.46
Ann J. McGraw (Treasurer)	1,200.00
W. Robert Lunt (Tax Collector/Town Clerk)	8,500.00
Mary Ann Limerick (Auditor)	150.00
Lewis P. Bissell (Supervisor of Check List)	50.00
Carol M. Brown (Supervisor of Check List)	50.00
Meredith W. Christie (Supervisor of Check List)	50.00
	<u>\$ 16,500.00</u>

Detail I-B:

Wages - Adm. Ass't. - Eleanor D. Lang	\$ 18,995.88
Repairs/Replacement Parts/Equipment	2,111.16
Supplies and Postage	1,031.67
Telephone	726.63
Septic System Design Inspections	1,109.56
Contract Hire - Diane H. McClave	2,115.41
Selectmen's Expense	873.61
Tax Collector's/Town Clerk's Expenses	4,723.15
Treasurer's Expense	193.53

Town of Jackson, New Hampshire

Detail I-B (Cont'd.):

Board of Adjustment Expenses	295.75	
Auto Permits Paid to Town Clerk	1,895.00	
Association Dues	526.43	
Building Inspector/Expenses	1,033.76	
Theodore B. Brown	\$ 854.52	
Expenses/Meetings	179.24	
	<u>\$ 1,033.76</u>	
Registry of Deeds/Registry of Probate	254.00	
Town Reports and Printing Expenses	713.52	
Miscellaneous	517.79	
Office Rent and Utilities	4,967.35	
	<u>\$ 42,084.20</u>	

Detail II:

<u>Protection of Persons and Property</u>		\$ 188,616.44
Police Department (Detail II-A)	\$ 67,915.06	
Fire Department (Detail II-B)	38,019.56	
Emergency Communications	1,942.63	
Planning and Zoning	4,186.09	
NCC Circuit Rider/Exp.	\$ 2,135.70	
Operating Expenses	777.35	
NCC - Dues	1,273.04	
	<u>\$ 4,186.09</u>	
Insurance and Blue Cross/Blue Shield	71,453.10	
Civil Defense	100.00	
Conservation Commission	1,500.00	
Hydrant Services	3,500.00	
	<u>\$188,616.44</u>	

Detail II-A:

Wages		\$ 51,647.06
Michael J. LaTorre	\$22,371.00	
John E. Moulton	29,276.06	
	<u>\$51,647.06</u>	
Gasoline/Lubricants		5,008.45
Repairs/Replacement Parts		3,830.35
Supplies		922.17
Special Equipment		1,168.14
Telephone		874.53
Heating Fuels		216.48
Electricity		434.56
Contract Hire		2,244.52
Michael J. LaTorre	\$ 857.00	
Ann J. McGraw	266.00	
John E. Moulton	1,121.52	
	<u>\$ 2,244.52</u>	
Miscellaneous		1,568.80
		<u>\$ 67,915.06</u>

Town of Jackson, New Hampshire

Detail II-B:

Wages		\$ 14,731.81
Kevin Bennett	\$ 1,070.00	
George J. Bordash	722.00	
James J. Burns, III	49.40	
James J. Chichwak	384.00	
Michael P. Clemons	720.00	
Kenneth C. Crowther	650.00	
Robert D. Davis	504.00	
Edward F. Dubie	722.00	
Benjamin W. English	570.00	
Arthur E. Fernald	192.00	
Andy J. Grigel	2,904.00	
F. Jay Henry	216.00	
Willis Kelley	624.00	
Brian E. Kelly	30.00	
Gordon W. Lang	612.00	
Francis X. Lyons	1,528.00	
Robert Moody	846.00	
David A. Otis	474.00	
Jason E. Perkins	186.00	
Richard S. Russell	264.00	
Gary E. Speirs	444.00	
Frederick R. Symmes	138.00	
Michael A. Weeder	498.00	
	<u>\$ 14,347.40</u>	
Fire Warden's Expenses	108.33	
Issuance of Fire Permits	51.00	
Fire Training Wages:	198.68	
Michael Clemons	\$ 32.20	
Kenneth Crowther	32.20	
Robert Davis	32.20	
Edward Dubie	32.20	
Andy Grigel	32.20	
Gordon Lang	37.68	
	<u>\$198.68</u>	
Fire Training/Travel	26.40	
	<u>\$ 14,731.81</u>	
Gasoline/Diesel Fuel/Lubricants		608.68
Repairs/Replacement Parts		4,365.27
Supplies		3,397.74
Special Equipment		9,376.67
Telephone		256.14
Heating Fuels		1,868.84
Electricity		645.22
Contract Hire - Fire Inspector		1,589.60
Raymond Lowd	\$ 1,390.50	
Travel Expenses	199.10	
	<u>\$ 1,589.60</u>	
Miscellaneous		1,179.59
		<u>\$ 38,019.56</u>

Town of Jackson, New Hampshire

Detail III:

<u>Health and Sanitation</u>		\$ 148,471.78
Health Related Activities/Agencies	\$ 12,899.80	
Bartlett-Jackson Ambulance	\$ 6,240.00	
American Red Cross	200.00	
Visiting Nurses	1,166.40	
MWV Children and Youth	700.00	
Gibson Senior Center	1,837.00	
Carroll County Mental Health	955.00	
Community Action Program	350.00	
Family Health Center	875.00	
Children Unlimited, Inc.	356.40	
Carroll County Against Violence	220.00	
	<u>\$12,899.80</u>	
Solid Waste Disposal (Detail III-A)	<u>135,571.98</u>	
		<u>\$148,471.78</u>

Detail III-A:

<u>Wages</u>		\$ 10,707.72
Rodney Charles	\$ 720.48	
Lewis Fernald	9,796.44	
Veikko Hurme	190.80	
	<u>\$10,707.72</u>	
Monitoring Wells		7,973.07
Repairs and Replacement Parts		1,800.00
Supplies		82.98
Telephone		348.19
Rental Fees - North Conway Incinerator		2,141.30
Electricity		1,263.91
Contract Hire		477.00
Hauling Fees - North Conway Incinerator		14,500.00
Tipping Fees to Sanco		47,339.20
Septage Site Expenses		2,992.84
Miscellaneous		500.00
Capital Expense - New Transfer Site		<u>45,445.77</u>
		<u>\$135,571.98</u>

Detail IV:

<u>Highways and Bridges</u>		\$ 182,774.14
Maintenance (Detail IV-A)	\$ 141,927.67	
Maintenance of Sidewalks	1,000.00	
Street Lighting	5,842.51	
State Aid Reconstruction	2,000.00	
Street Signs	127.86	
Repairs/Resurface Town Roads	<u>31,876.10</u>	
		<u>\$182,774.14</u>

Detail IV-A:

<u>Wages</u>		\$ 73,043.47
Michael P. Clemons	\$19,778.75	
Edward F. Dubie	21,093.27	
Arthur E. Fernald	23,467.45	
F. Jay Henry	512.00	
Steven C. Illsley	<u>8,192.00</u>	
	<u>\$73,043.47</u>	

Town of Jackson, New Hampshire

Detail IV-A (Cont'd.):

Gasoline/Lubricants		10,277.60	
Repairs/Replacement Parts		19,476.46	
Supplies		2,843.01	
Special Equipment		1,224.02	
Telephone		509.28	
Heating Fuel		852.67	
Electricity		1,000.26	
Contract Hire		1,642.00	
Robert Tibbetts	\$ 1,000.00		
Jordan Milton Machinery	500.00		
Gilmore Construction	142.00		
	<u>\$ 1,642.00</u>		

Sand, Gravel, Rotten Rock		11,000.00	
Salt		14,607.92	
Tar, Cold Patch		5,000.00	
Miscellaneous		450.98	
		<u>\$ 141,927.67</u>	

Detail V:

Library	\$ 6,600.00	\$ 6,600.00
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Detail VI:

Welfare	\$ 968.59	\$ 968.59
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Detail VII:

<u>Recreation/Parks</u>		\$ 3,456.30
Memorial Park/Skating Rink/Memorial Flags	\$ 1,040.30	
Contract Hire: Howard A. Kelley	2,416.00	
	<u>\$ 3,456.30</u>	

Detail VIII:

Public Service Enterprises - Cemeteries	\$ 4,500.00	\$ 4,500.00
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Detail IX:

<u>Unclassified</u>		\$ 447,527.92
Legal Expenses	\$ 2,570.85	
Employees' Social Security/Medicare		
Tax/New Hampshire Retirement	18,397.68	
Tax Liens Bought by Town	60,887.83	
Tax Abatements and Refunds	11,098.22	
Petty Cash Fund Increase	75.00	
Flood Damage Expenses	9,498.34	
Account Transfers	345,000.00	
	<u>\$ 447,527.92</u>	

Detail X:

<u>Debt Service</u>		\$ 138,539.72
Final Payment Long Term Note (Grader)	\$ 9,166.65	
Interest on Note (Grader)	206.41	
Long Term Note (Gray's Inn Property)	66,666.66	
Interest on Note (Gray's Inn Property)	62,500.00	
	<u>\$ 138,539.72</u>	

Town of Jackson, New Hampshire

Detail XI:

<u>Capital Outlay</u>		\$ 210,962.90
Police Cruiser - Crest Chevrolet	\$ 15,124.00	
Police Office Trailer	10,029.60	
Waste Management	\$ 9,590.00	
Hancock Lumber	345.84	
Conway Supply	93.76	
	<u>\$ 10,029.60</u>	
Highway One-Ton Dodge Truck & Equipment	25,111.50	
Crest Chevrolet	\$ 24,500.00	
Crest Chevrolet	103.75	
Ossipee Mtn. Electronics	190.95	
Bear Mtn. Signs	85.00	
Miscellaneous Equipment	231.80	
	<u>\$ 25,111.50</u>	
New Ambulance (Jackson's Share)	30,753.00	
Park Superior Sales	\$ 29,500.00	
Ossipee Mtn.	1,253.00	
	<u>\$ 30,753.00</u>	
Unexpended Balance - Article 50 (1987) Mill	10,266.23	
Brook Bridge (Dundee) - Burnham Quint, Sr.		
Mill Brook Bridge (Art.47) " " "	2,133.77	
Meloon Bridge (Art. 47) - Hancock Lumber	2,490.37	
Unexpended Balance Fire Truck - (1989)	59,000.00	
Article 45 - Trans Tech		
Road Reconstruction	699.20	
Reappraisal of Town	55,355.23	
	<u>\$ 210,962.90</u>	

Detail XII:

<u>Payments to Other Governmental Divisions</u>		\$ 686,857.50
Jackson School District	\$ 528,741.00	
1989-90 School Year	\$ 278,741.00	
1990-91 School Year	250,000.00	
	<u>\$ 528,741.00</u>	
Carroll County	98,733.00	
Tax Collector - Yield Tax Escrow	3,233.00	
State of N. H. - Dog Licenses	22.50	
State of N. H. - Marriage Licenses	1,128.00	
Trustees of Trust Funds	55,000.00	
Town Administrative Office Capital Reserve	\$ 10,000.00	
Fire Department Equip.	20,000.00	
Capital Reserve		
Highway Department Equip.	25,000.00	
Capital Reserve		
	<u>\$ 55,000.00</u>	
		<u>\$ 686,857.50</u>

Town of Jackson, New Hampshire

RECAPITULATION OF DETAILS:

I	General Government	\$	69,680.67
II.	Protection of Persons and Property		188,616.44
III	Health and Sanitation		148,471.78
IV	Highways and Bridges		182,774.14
V	Library		6,600.00
VI	Welfare		968.59
VII	Recreation and Parks		3,456.30
VIII	Public Service Enterprises		4,500.00
IX	Unclassified		447,527.92
X	Debt Service		138,539.72
XI	Capital Outlay		210,962.90
XII	Payments to Other Governmental Divisions		686,857.50
TOTAL EXPENDED			\$ 2,088,955.96
Cash Balance on Hand in General Fund, December 31, 1990			179,650.88
			\$ 2,268,606.84

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that she has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers and has found them to be true and accurate in all respects.

Mary Ann Limerick
Auditor
Town of Jackson

February 1, 1991

Town of Jackson, New Hampshire

REPORT OF THE TRUST AND CAPITAL RESERVE FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1990

Date Created	Name of Trust Funds Purpose	How Invested	Balance 1/1/90	New Funds Created/ Withdrawals	Balance 12/31/90	Income		Expended During Year	Balance 12/31/90	Grand Total Principal & Income
						During Year	During Year			
1928	Jackson Cemetery	Perp.Care	21,950.00	(100.00)	21,850.00	13,514.73	2,806.77	3,577.66	12,743.84	
1990	Julie Ann McAleer "	"	100.00							
	Olga H. Kent "	"	100.00							
	Edwin A. Gile "	"	100.00							
	Ellsworth S. Cabot "	"	400.00							
	James D. Cahill, Jr. "	"	200.00							
	Victor D. Ferguson "	"	100.00							
	Total - Jackson Cemetery Fund		21,950.00	1,000.00	22,805.00	13,514.73	2,806.77	3,577.66	12,743.84	35,548.84
1971	Octo Johnson Cemetery"	"	300.00		300.00	559.58	70.06	8.14	621.50	921.50
1918	Avery Hall Cemetery "	"	600.00		600.00	2,229.16	232.05	65.12	2,396.09	2,996.09
1943	Marcia E. Gale Cem. "	"	1,000.00		1,000.00	3,377.04	425.07	105.82	3,696.29	4,696.26
1968	L. W. Pitman Cem. "	"	2,000.00		2,000.00	5,429.70	601.81	40.70	5,990.81	7,990.81
1971	Katherine T. Stilphen"	"	1,000.00		1,000.00	1,888.84	225.91	81.40	2,033.35	3,033.35
	Total - All Cemetery Funds		26,805.00		27,705.00	26,999.05	4,361.67	3,878.84	27,481.88	55,186.88
1960	Baker/Prospect Farm Care of Prospect Farm	CD,MM	14,664.72		14,664.72	24,835.12	3,257.54	200.00	27,892.66	42,557.38
1982	Arthur A. & Ethel Hope Glass Mem. Purchase Books	Savings	845.00		845.00	202.27	67.59	-0-	269.86	1,114.86
1936	School & Gospel Church	Savings	566.74		566.74	-0-	46.54	-0-	46.54	613.28

REPORT OF THE TRUST AND CAPITAL RESERVE FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1950

Date Created	Name of Trust Funds	Purposes	How Invested	Principal		Income		Expended During Year	Balance 12/31/90	Grand Total Principal & Income
				Balance 1/1/90	Balance 12/31/90	Income During Year	Income During Year			
1935	Dr. Dudley A. Williams	Care of Poor	CD, MM	2,500.00	2,899.08	385.97	605.98	2,679.07	5,179.07	
	Total - Miscellaneous Trusts			18,576.46	27,936.47	3,757.64	805.98	30,858.13	49,461.59	
1930	Georgia A. Wentworth School & Library	Maint.	CD, Sav.	10,000.00	.01	834.25	834.25	.01	10,000.01	
1930	Georgia A. Wentworth Cemetery Fund	Perp. Care	CD, Sav. NOW	20,000.00	10,867.32	2,557.01	170.94	13,253.39	33,253.39	
1930	Georgia A. Wentworth Wildcat/Jackson Falls	Care & Preserva- tion of area	CD, Sav.	10,000.00	12,278.23	2,052.98	1,166.00	13,165.21	23,165.21	
	Total - Wentworth Trust Funds			40,000.00	23,145.56	5,444.24	2,171.19	26,418.61	66,431.61	

REPORT OF THE TRUST AND CAPITAL RESERVE FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1990

Date Created	Name of Trust Funds	Purpose	How Invested	Principal			Income			Expended During Year	Balance 12/31/90	Grand Total Principal & Income
				Balance 1/1/90	New Funds Created/Withdrawals	Balance 1/1/90	Income During Year	Income During Year				
				Balance 12/31/90	Balance 1/1/90	Balance 1/1/90	Income During Year	Income During Year				
1990	Fire Dept. Equip.	New Equip. CD	-0-	20,000.00	20,000.00	-0-	29.75	29.75	-0-	29.75	20,029.75	
1986	New Ambulance	Ambulance CD	26,000.00	(20,000.00)	6,000.00	4,205.20	1,167.73	3,129.82	3,129.82	2,243.11	8,243.11	
1986	Town Revaluation	Reval. CD	55,000.00	(55,000.00)	-0-	9,175.80	1,960.09	11,135.89	11,135.89	-0-	-0-	
1985	Solid Waste Disposal	New Site CD	25,000.00		125,000.00	20,296.72	12,320.00	-0-	-0-	32,616.72	157,616.72	
1985	Town Adm. Office	New Office CD	25,000.00	10,000.00	35,000.00	6,547.19	2,646.44	-0-	-0-	9,193.63	44,193.63	
1989	New Police Cruiser	Cruiser CD	7,000.00	(7,000.00)	-0-	-0-	287.69	287.69	287.69	-0-	-0-	
1988	Highway Dept. Equip.	New Truck CD	-0-	25,000.00	25,000.00	-0-	47.59	-0-	-0-	47.59	25,047.59	
1987	School-Instructional Equipment	New Equip CD	1,500.00	(1,500.00)	-0-	126.89	105.38	232.27	232.27	-0-	-0-	
1987	School-Special Ed.	Spec. Ed. CD	15,000.00		15,000.00	2,106.87	1,895.13	-0-	-0-	4,002.00	19,002.00	
1988	School-School Bus	New Bus CD	37,130.77	15,000.00	52,130.77	1,750.72	4,567.70	-0-	-0-	6,318.42	58,449.19	
1984	CR - Savings Acct.	Sav. CD	-0-	-0-	-0-	6.91	.28	4.00	4.00	3.19	3.19	
1990	CR - Water Precinct	Acq. Bldg. CD	-0-	5,000.00	5,000.00	-0-	208.37	-0-	-0-	208.37	5,208.37	
Total - Capital Reserve Accounts			291,630.77	75,000.00	283,130.77	44,216.30	25,236.15	14,789.67	14,789.67	54,662.78	337,793.55	
			(83,500.00)									
GRAND TOTAL - TRUST FUNDS AND CAPITAL RESERVE FUNDS			377,012.34	76,000.00	369,412.23	122,297.38	38,779.70	21,645.68	21,645.68	139,451.40	508,863.63	
			(83,600.00)									

Town of Jackson, New Hampshire

JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1990

ASSETS: (As of January 1, 1990)

Bank Balance in NOW Account	\$ 5,614.73	
Value of CD #6060455	<u>1,607.40</u>	\$ 7,222.13

RECEIPTS:

Town of Jackson - Appropriation	\$ 6,600.00	
Friends of the Library	1,500.00	
Georgia A. Wentworth Trust	417.12	
Mr. Wendell Woodbury	200.00	
Donations, Fees and Fines	216.75	
Interest on NOW Account	218.47	
Interest on CD #6060455	<u>140.40</u>	
Total Receipts		<u>9,292.74</u>
		\$16,514.87

EXPENSES:

Salaries	\$ 5,716.00	
Book Acquisitions	2,795.78	
Telephone	281.50	
Electricity	152.55	
Heating Fuel	707.81	
Custodial	209.83	
Supplies	193.94	
Dues and Meetings	22.00	
Miscellaneous	<u>168.82</u>	
Total Expenses		10,248.23

ASSETS: (As of December 31, 1990)

Bank Balance in NOW Account	\$ 4,518.84	
Value of CD #6060455	<u>1,747.80</u>	<u>6,266.64</u>
		\$16,514.87

PROPOSED BUDGET FOR 1991

ANTICIPATED EXPENSES:

Salaries	\$ 6,000.00	
Book Acquisitions	2,300.00	
Telephone	300.00	
Electricity	150.00	
Custodial	200.00	
Heating Fuel	700.00	
Supplies	150.00	
Dues and Meetings	100.00	
Miscellaneous	<u>100.00</u>	
		\$10,000.00

Town of Jackson, New Hampshire

ANTICIPATED INCOME:

Trusts	\$ 500.00	
Interest on CD and NOW Account	500.00	
Gifts and Contributions	2,000.00	
Miscellaneous Fees and Fines	<u>400.00</u>	
		\$ 3,400.00
Request for Town Appropriation		<u>6,600.00</u>
		\$10,000.00

Respectfully submitted,

Paul Loeser, Treasurer

LIBRARY TRUSTEES' REPORT

Jackson Public Library was a busy and productive place in 1990. The number of visits by patrons has increased and book circulation figures are up as well. The Librarian, Mrs. Priscilla Bissell, borrowed sixty-nine books from Inter-Library Loan in answer to special requests from our patrons.

The children of Jackson Grammar School continue their regular visits to the Library and seem to enjoy the opportunity. The Bartlett-Jackson Pre-School children also visit occasionally. It is hoped that these visits will help the children develop a familiarity with the Library and a love of reading through this early involvement.

The Friends of the Library, under the direction of Mrs. Peggy Connolly, Chairman, and Mrs. Mary Ann Limerick, Treasurer, held a successful membership drive this year and contributed a large sum to the Library budget. Many kind and generous people contributed gifts to the Library in the form of funds, books and periodicals.

The Librarian traveled to several educational meetings at the State Library office in Twin Mountain, and the Trustees also traveled to an informational meeting in Twin Mountain.

The Library Trustees will request the same appropriation from the Town this year as the previous three years. However, fuel costs have risen and, therefore, it is necessary that the budgeted amount for book purchases be reduced by \$200.00. We regret this austerity; however, it is necessary due to the economics of the times.

Respectfully submitted,

Pamela D. Abbott, Chairman
Marcia L. Hill, Secretary
Paul Loeser, Jr., Treasurer

Town of Jackson, New Hampshire

JACKSON CEMETERY TRUSTEES
FINANCIAL REPORT - 1990

Cash on Hand, January 1, 1990		\$ 141.43
<u>Receipts:</u>		
Perpetual Care	\$ 2,450.14	
Interest on Bank Accounts	148.46	
Town Appropriation	4,500.00	
Jackson Cemetery Association	1,499.64	
Evelyn & Wendell Woodbury - To establish the "Clifton Smith, Sr., Family Memorial Fund"	4,965.32	
Miscellaneous	<u>65.00</u>	
Total Receipts		<u>13,628.56</u>
		\$13,769.99
<u>Disbursements:</u>		
Salary - Ann P. Donnelly	\$ 5,768.00	
Maintenance - Dundee Cemetery	330.00	
Jackson Water Precinct	100.00	
Gasoline, Supplies and Repairs	260.82	
Bank Charges	15.24	
Landscaping	296.13	
Repairs to Monuments	500.00	
Equipment	<u>1,499.64</u>	
Total Disbursements		<u>8,769.83</u>
Cash on Hand and In Checking Account, December 31, 1990		\$ 5,000.16

Respectfully submitted,

Margaret M. Frost
Treasurer

Town of Jackson, New Hampshire

REPORT OF TRUSTEES OF CEMETERIES

Nearly 1,000 graves at the Village and Dundee Cemeteries have been beautifully maintained under Pat Donnelly's care, and Floribunda has done an excellent job with the gardens at the entrance to the Village Cemetery.

A new riding mower was purchased last year. Now we need to look into purchasing a better weed whacker than the one currently in use.

Laconia Monuments returned in the spring for the second half of the restoration project begun last year, cleaning many of the older stones using only water and high pressure hoses.

We wish to thank Wendell and Evelyn (Smith) Woodbury for their very generous donation in memory of the Family of Clifton Smith, Sr., to be used for the care and maintenance of both Jackson cemeteries.

Nine lots were assigned in 1990, two in Dundee and seven in the Village. Many sites are available at Dundee, a quiet, park-like setting many of our newer residents may not be aware of. We hope to erect a small sign there this year.

Respectfully submitted,

William H. Browne
Margaret M. Frost, Treasurer
Alicia M. Hawkes

Town of Jackson, New Hampshire

JACKSON CONSERVATION COMMISSION
TREASURER'S REPORT - 1990

General Fund:

Balance on Hand, January 1, 1990 \$ 4,967.49

Income

Operations	\$ 300.00	
Georgia A. Wentworth Trust	580.00	
Special Projects	700.00	
Interest	290.20	
Total Income		<u>1,870.20</u>
		6,837.69

Expenses

Operations	\$ 26.50	
Georgia A. Wentworth Trust	285.00	
Special Projects	300.00	
Total Expenses		<u>611.50</u>
Balance on Hand in General Fund, December 31, 1990		\$ 6,226.19

Land Purchase Account

Balance on Hand, January 1, 1990	\$ 2,132.48
Interest	<u>200.56</u>
Balance on Hand, December 31, 1990	\$ 2,333.04

Conservation Trust Fund

Balance on Hand, January 1, 1990	\$ 5,269.74
Interest	511.72
Town of Jackson	<u>500.00</u>
Balance on Hand, December 31, 1990	\$ 6,281.46

Respectfully submitted,

Ann J. McGraw, Treasurer

Town of Jackson, New Hampshire

JACKSON CONSERVATION COMMISSION

The Jackson Conservation Commission met monthly as prescribed by N. H. State Statute. As in previous years, the Commission also held additional meetings to conduct onsite field evaluations prior to making recommendations to New Hampshire Wetlands Board. We again met with members of the Wetlands Field Inspectors and N. H. Water Supply and Pollution Control Division.

Two new members joined the Commission replacing Lori Kinsey and Roger French. They are Bea Davis and Kevin O'Connell, both having supplied valuable input to the Commission's deliberations.

Commission members marked small trees and brush for removal on the Jackson Falls West Bank and removal was accomplished. It is hoped that users of the Falls area will stay on the natural paths in the area. A solution to the parking problem is being pursued; anyone with a viable suggestion is asked to contact any Commission member.

The Commission is planning to have the Iron Mountain Trail brushed out and the many blow downs removed. The trail has been measured by Jon Burroughs with this maintenance in mind. The Iron Mountain Trail is one of the more scenic trails in the village and quite popular with visitors. The recent wind storms resulted in numerous blow downs requiring removal. The trail work will be put out for bid this spring. The Commission will continue to maintain the other trails and vistas under its jurisdiction. We will occasionally call for volunteer labor.

The Commission continues to need your help in monitoring the Town's environment; clean water without pollution, aquifer protection, prevention of polluted run off, erosion are vital for the future of all of Jackson's citizens. Our environment must be protected from destruction. If you have any questions about our environment which falls under the Commission's jurisdiction, call or talk to any member of the Commission.

The Commission meets monthly on the second Thursday at the Jackson Public Library at 4:00 P.M.

Respectfully submitted,

David O. Moreton, Chairman - Term expires
1993

George Bordash - Term expires 1992
Beatrice Davis - Term expires 1992
Lewis Bissell - Term expires 1993
Veikko Hurme - Term expires 1993
Richard May - Term expires 1991
Kevin O'Connell - Term expires 1991

Town of Jackson, New Hampshire

ROAD AGENT'S REPORT

This past winter was fairly normal, 380 more yards of sand was purchased during the winter. With the 1989 International, things went fairly smooth. The 1985 International had one major breakdown.

During the summer 750 yards of pugmill mix was put out, ditches were cleaned, and roads were tarred on Thorn Hill, Tin Mine Road, Eagle Mountain Road, Jackson Highlands, North Hampshire Ridge and Dundee Road.

Eight different culverts were replaced around town. During the month of August we had some major flooding in twelve different locations. A lot of time was spent repairing these washouts, and the Town received \$12,018.00 from the Federal Government to repair the damage.

The Town purchased a new Dodge one-ton for \$25,000. It was decided to advertise and sell the used Chevrolet one-ton to the highest bidder, and we received \$6,984.00 for this used vehicle. Robert Tibbetts did the roadside mowing again this year. Howard Kelley mowed the Town park and other property owned by the Town.

There was a lot of time spent moving from our transfer site on Melocn Road to the new joint Bartlett-Jackson transfer site, working on buildings, and the road.

Respectfully submitted,

Arthur E. Fernald
Road Agent

Town of Jackson, New Hampshire

1990 ANNUAL REPORT OF THE JACKSON FIRE DEPARTMENT

The Fire Department had a total of 39 runs last year including several outstanding events. In the last month of 1989 a tanker truck loaded with heating oil skidded off Route 16 north of the Village ending up on its side leaking fuel. This was the Department's first major hazardous materials incident, lasting over 12 hours, and was a real test of our Hazmat training program. As truck traffic through town increases, we can expect more calls of this nature. Maintaining a high level of preparedness to protect both the general public and the environment is vital. All costs of this incident were covered by the trucker's insurance. The town received a check for over \$8,100, representing more than 20% of the Department's annual budget.

The Wentworth Hall fire in early January proved the effectiveness of our mutual aid system. We would like to thank the Bartlett, Glen and North Conway Fire Departments, the Bartlett-Jackson Ambulance squad, the Jackson Community Church, the Lodge at Jackson Village and the many other citizens who assisted that night.

We received our new truck and placed it in service in early June, significantly increasing our firefighting capability with its 2,000 gallon water tank. All other equipment is in good working condition. Engine #1, a 1972 International, is our oldest piece of equipment and despite some engine problems should remain serviceable for several more years.

Our members have been undergoing hazardous materials training and CPR certification.

The Firefighters Association had another successful Labor Day Bar-b-que, using the profits to install a new gas furnace in the fire station. We appreciate the generosity of local businesses, residents and visitors donating prizes and baked goods and the support of the over 1,100 attendees to our annual fund raising event.

Finally, we would like to thank Chief Andy Grigel for his leadership and dedication to the Department over the past years. We also appreciated the continued assistance and support of the Town officials and Police Department.

The Fire Department is always in need of additional members. We appeal to anyone interested in joining to contact us.

Calls for Service: Total 39

Structure fires out of town	1	Automatic alarms	14
Structure fires in town	2	Smoke investigations	1
Chimney fires	3	Standby	3
Vehicle fires	2	Power lines	3
Vehicle accidents	5	Municipal service calls	2
Brush/woods fire	2	Hazardous materials	1

Respectfully submitted,

Francis X. Lyons, Chief
Jackson Fire Department

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1990

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN OF JACKSON</u>
Number of Fires	489	10	0
Acres Burned	473	6	0

Richard C. Belmore
Forest Ranger

Gordon W. Lang
Forest Fire Warden

Town of Jackson, New Hampshire

JACKSON POLICE DEPARTMENT

The Jackson Police Department moved to its new location on the former Gray's Inn property in our new building in May of this year. We feel that this building will fit the needs of the police department for years to come. Any of you who had been in the old office will realize how much we appreciate this new building.

The Jackson Police Department had an active year in 1990 with the following:

- 89 criminal cases
- 59 criminal cases cleared by court or other means
- 203 defective equipment tags issued
- 49 motor vehicle accidents
- 65 motor vehicle summonses issued
- 276 motor vehicle warnings issued
- 114 alarms answered (all were human error or false alarms).

The Jackson Police Department again would like to thank the community for all its help and support.

Respectfully submitted,

John E. Moulton
Chief of Police

BARTLETT-JACKSON AMBULANCE SERVICE

The new Med-Tec ambulance was put into service in April 1990. It is larger than the van and that enables us to carry all of our equipment on board. We expect it will provide many years of reliable service to the community.

Compared to previous years, the towns had fewer medical emergencies and auto accidents. The total number of calls for 1990 was 225 including false alarms and non-transport calls. Revenue from the ambulance calls is used to offset the cost of operation. We are fortunate that collections have been very good and our fees well below those of other services.

Currently all our full time members are EMTS trained in defibrillation. Two members are IV trained and others will be taking the I course in the Spring. We have several new members who bring with them a valuable variety of skills to serve the community more effectively.

We will be involved with the Vial of Life program starting in February 1991. Interested residents with health problems will be contacted by squad members who will assist in completing the medical history forms to be stored in the refrigerator. The forms are invaluable to the ambulance crew and the hospital in an emergency. Anyone interested in the program can contact the Town Offices or any Bartlett-Jackson Squad member.

Town of Jackson, New Hampshire

In addition, our CPR instructors will be running community classes throughout the year. Class schedules will be published in the local papers or contact us for special request.

Our thanks to the residents and town officials for their continued support. A special thank-you to the Police and Fire Departments for their valuable assistance and cooperation.

Respectfully submitted,

Susan Gaudette

PROPOSED BUDGET - 1991

EXPENSE ITEMS

Gasoline/Oil/Maintenance	\$ 800.00	
Bookkeeping	2,100.00	
Hepatitis Screening	1,100.00	
Insurance	6,800.00	
License Fees	150.00	
Misc. Rental Fees	800.00	
Office Supplies	650.00	
Radio Maintenance	1,800.00	
Medical Supplies	2,600.00	
Telephone	300.00	
Training	2,500.00	
Members - Payroll	<u>5,100.00</u>	\$ 24,700.00

ANTICIPATED REVENUE

Anticipated Payments	\$ 5,400.00	
Transfer from Surplus Account	16,300.00	
Requested Appropriation - Town of Jackson (40%)	1,200.00	
Requested Appropriation - Town of Bartlett (60%)	<u>1,800.00</u>	\$ 24,700.00

BARTLETT-JACKSON AMBULANCE SERVICE
BALANCE SHEETS

SURPLUS ACCOUNT

Beginning Balance	\$ 6,938.42	
Insurance Rebate	2,376.00	
Town Appropriation - Town of Jackson	6,240.00	
Interest	<u>775.54</u>	\$ 16,329.66
Ending Balance		

DONATIONS AND MEMORIALS ACCOUNT

Beginning Balance	\$ 2,878.43	
Donations	1,225.00	
Interest	<u>212.97</u>	
Ending Balance		\$ 4,316.40

Town of Jackson, New Hampshire

CHECKING ACCOUNT

Starting Balance	\$	4,159.38	
Interest		463.55	
Payments Received		19,187.10	
Miscellaneous		69.00	
Town Appropriation - Town of Bartlett		<u>9,360.00</u>	
		\$33,239.03	
Less: Expenses		<u>-26,801.40</u>	
Ending Balance			\$ 6,437.63

BARTLETT-JACKSON AMBULANCE SERVICE
1/1/90 THROUGH 12/27/90

INCOME

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
Interest Income	\$ 463.55	-0-	463.55
Last Year's Payments	5,750.35	-0-	5,750.35
Miscellaneous (Refunds)	69.00	-0-	69.00
This Year's Payments	13,436.75	9,892.55	3,544.20
Town Appropriations	<u>9,360.00</u>	<u>15,432.25</u>	<u>*(6,072.25)</u>
Total Income	<u>\$29,079.65</u>	<u>\$25,324.80</u>	<u>\$ 3,754.85</u>

*\$6,240.00 deposited in Surplus Account

EXPENSES

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
Gasoline/Oil/Maintenance	\$ 1,619.39	\$ 791.43	\$ (827.96)
Bookkeeping	2,100.00	2,077.41	(22.59)
Hepatitis Screeing	37.20	1,582.87	1,545.67
Insurance	5,547.00	6,331.26	784.26
Licenses	65.00	247.39	182.39
Members' Payments:	5,780.00	5,836.59	56.59
James Clemons	\$ 494.50		
Robert Kroger	208.50		
Gordon Lang	171.50		
Rick Murnik	449.50		
Susan Gaudette	1,099.50		
Mark Zangari	269.00		
Rebecca Oreskes	82.50		
Douglas Darrah	600.50		
Louisa Abarno	308.00		
Kevin O'Connell	1,042.50		
John Bernardin	204.00		
Roger Hazlett	<u>850.00</u>		
	<u>\$ 5,780.00</u>		
Misc. Fees/Rentals	1,566.95	791.43	(775.52)
Radio Maintenance	2,197.96	1,780.64	(417.32)
Office Supplies	625.75	643.05	17.30
Medical Supplies	5,191.39	2,473.19	(2,718.20)
Telephone	254.26	296.77	42.51
Training	<u>1,816.50</u>	<u>2,473.19</u>	<u>656.69</u>
Total Expenses	<u>\$26,801.40</u>	<u>\$25,325.22</u>	<u>\$ 1,476.18</u>
Total Income/Expense	<u>\$ 2,278.25</u>	<u>(0.42)</u>	<u>\$ 2,278.67</u>

Town of Jackson, New Hampshire

JACKSON PLANNING BOARD
1990

Jackson voters approved a major recodification of the Jackson Zoning Ordinance at the 1990 Town Meeting. The new ordinance is better organized and easier to interpret. The recodification did not modify zoning regulations.

Few subdivisions were proposed in Jackson during 1990. This significantly reduced the workload of the Planning Board and allowed the Board more time to focus on local planning issues. Issues addressed were: ground water quality protection in the Village district, effectiveness of the lot size by soil type ordinance, Class VI town roads, construction monitoring, and updating the Subdivision Regulations.

The Planning Board thanks Dee McClave for secretarial services, and Dee McClave and Sarah Kimball for their extensive work reorganizing and updating the Planning Board files. The Board also thanks the North Country Council for technical assistance.

The Planning Board meets at the Town Hall the second Thursday of each month at 7:30 P.M. Residents interested in community planning issues are encouraged to attend these meetings.

Respectfully submitted,

Frederick R. Symmes, Chairman - Term expires
1991
Joan S. Longnecker - Term expires 1992
John W. Keeney - Term expires 1992
Robert D. Davis - Term expires 1991
Robert M. Weiss - Term expires 1993
Sarah F. Kimball - Term expires 1993
Peter E. Kelly - Selectman

Sarah W. Pendleton - Alternate
G. Russell Miller - Alternate
Paul F. Collins - Alternate
Jonathan C. Harmon - Alternate

Town of Jackson, New Hampshire

NORTH COUNTRY COUNCIL, INC.
ANNUAL REPORT

North Country Council is the non-profit regional planning commission serving 51 towns in northern New Hampshire. The Council's primary mission is to meet the planning and development needs of its member towns. Specific assistance presently available from the North Country Council includes municipal planning, economic development, community development, solid waste, transportation, water management, GIS mapping and resource management. When requested, the Council provides professional guidance and assistance to Boards of Selectmen, Planning Boards, Zoning Boards of Adjustment, Conservation Commissions and Solid Waste Districts in member communities.

Assistance provided to the Town of Jackson in 1990 included:

- * Providing the Planning Board with a Circuit-Rider Planner;
- * Hosting a meeting with the Mount Washington Valley to review the Regional Master Plan.

In 1990, the Council also provided a variety of services on a regional level. For example, workshops were held informing local officials of excavation site requirements, innovative zoning, shoreline protection, rivers management and cultural resources. The Council worked closely with economic development committees throughout the region. The Council's very active Transportation Committee focused on local and regional highway, air and rail issues. NCC's Solid Waste Coordinator continued to advocate regional solid waste management while working with five area solid waste districts.

In the ensuing year North Country Council's work program emphasizes community and economic development at the subregional and local level, while continuing the existing focus in solid waste and transportation. Under the leadership of our newly-hired Executive Director, Preston S. Gilbert, NCC is fully committed to providing timely service to its member towns.

Town of Jackson, New Hampshire

FINANCIAL REPORT
JACKSON WATER PRECINCT - 1990

ASSETS:

Cash on Hand	\$ 100.00	
NOW Checking Account	604.94	
Savings Account	9,083.99	
Certificate of Deposit	<u>6,000.00</u>	\$ 15,788.93
Accounts Receivable - Water Rents	917.64	
Accounts Receivable - Misc.	<u>106.25</u>	
		<u>1,023.89</u>
Total Assets		\$ 16,812.82
Total Liabilities (Surplus)		\$ 16,812.82

Revenues:

Water Rentals	\$39,137.64	
Water Rentals (Contra)	238.30	
Sales: Materials	171.10	
Charges: Finance, Service, Freeze, Off/On	437.98	
Interest: NOW, Savings, CD's	1,213.21	
Sale of Pump	200.00	
Exchange	958.97	
Flood Damage - FEMA	13,151.00	
Flood Damage - N.H.O.F.E.M.	3,761.00	
Flood Damage - Short Term Loan	<u>10,000.00</u>	
Total Revenues		\$ 69,269.20
Cash on Hand Beginning of Year		<u>20,558.93</u>
		\$ 89,828.13

Expenditures:

Labor	\$ 668.00
Labor (Contra)	91.30
Services and Supplies	2,054.38
Chemicals	136.50
Testing	462.00
Electricity - Pumping Costs	4,574.62
Telephone Transmission	1,256.86
Plant Management	2,499.00
<u>Administrative</u>	
Salaries	600.00
Meetings	661.50
Meeting (Contra)	147.00
Office	845.02
Legal	162.50
Insurance	1,075.00
Exchange	958.97
Flood Damage	23,240.96
Payment on FHA Loan	4,846.93
Payment on Notes	3,500.00
Interest Paid - FHA Loan	9,220.77
Interest Paid - Loan	1,968.58
Interest Paid on Flood Damage Loan	69.31

Town of Jackson, New Hampshire

Expenditures (Cont'd.)

Flood Damage Loan - Short Term

10,000.00

Total Expenditures

\$ 74,039.20

Cash on Hand - December 31, 1990

15,788.93

\$ 89,828.13

Respectfully submitted,

Nancy P. Freeman
Treasurer

Town of Jackson, New Hampshire

VITAL STATISTICS

MARRIAGES

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
2-2-90	Jackson	Adrian Lee Oliver Ellen M. Diechmann	Robert N. Abarno Religious
2-10-90	Jackson	John J. Kiley Susan M. Lash	Philip LaPlante Religious
2-14-90	Jackson	Mark Russell DeGrenier June Falabella	Sandra J. Heuston Civil
2-16-90	Jackson	George Anthony Plante Marguerite O'Neil Halpin	Sandra J. Heuston Civil
2-22-90	Jackson	Adam John Leamy Michelle Nesdale	Robert N. Abarno Religious
2-24-90	Jackson	Joseph Hollydale Catherine M. Price	Frank DiFruscio Civil
3-3-90	Jackson	Hans Anders Lundruist Resa Ann Labbe	Robert N. Abarno Religious
3-3-90	Jackson	David Ira Neugesser Shelly Marie Mackovyak	Paul Lodi Civil
3-17-90	Jackson	Douglas John McDonald Patricia Elizabeth Quinn	Francis J. Gasparik Religious
3-17-90	Jackson	Dix Christian Shevalier, Jr. Yvonne E. Tennhard	Sandra J. Heuston Civil
3-18-90	Jackson	Richard Alan Harlachez Monica Susan Finn	Thomas E. Cormier Civil
4-6-90	Jackson	James Joseph Angarella Cindy Jean Mikkelsen	Thomas E. Cormier Civil
5-12-90	Jackson	John Paul Miller Kimberly Ann Alexander	Thomas E. Cormier Civil

Town of Jackson, New Hampshire

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
5-12-90	Jackson	Stephen Bradley Hease Lisa Marie Bruscini	Thomas E. Cormier Civil
5-19-90	Jackson	Christopher William Lasseter Kathleen Caroline Dougherty	Robert N. Abarno Religious
5-25-90	Jackson	Michael Harmon Robbins Cheryl Ann Butler	Paul Lodi Civil
6-21-90	Jackson	Kenneth Paul Lindsey Amy Sabina desMessieres	Theodore B. Brown Civil
7-7-90	Jackson	James William Rennie Ann Marie Masotta	Norman J. Head, Jr. Civil
7-21-90	Jackson	Stephen Paul Duffy Nancy Ellen Damon	Robert N. Abarno Religious
7-28-90	Conway	John Daly Allen Cathleen Ann Livingston	Louis A. Soucey Religious
8-3-90	Jackson	Timothy Spence Hanna Deborah Sue Henley	Robert N. Abarno Religious
8-11-90	Jackson	Stephen Estauch Hopkins Heather Anne Stone	Fred P. Lee Religious
8-11-90	North Conway	John Kevin Lewis Lisa Jennifer Howard	Louis A. Soucey Religious
8-18-90	Jackson	Michael Walter Krauser Jennifer Fairchild Brown	Robert N. Abarno Religious
8-19-90	Jackson	Bennett Frederick Schmidt Stephanie Arenales	Robert N. Abarno Religious
8-25-90	Jackson	Harrison Bruce Lebowitz Molly Langan	Mark A. Langan Civil
8-31-90	Gorham	Edward Charles Mehm Ann Quinlan	Linda J. Burns Civil
9-1-90	Jackson	Michael Dennis Fratto Madeline Ellis	Roger T. Bintliff Civil

Town of Jackson, New Hampshire

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
9-8-90	Jackson	Michael Shizuo Nakashima Beverly Marie Bielewicz	Robert N. Abarno Religious
9-8-90	Jackson	Charles V. Zumbo Donna L. Dovidio	Linda J. Burns Civil
9-8-90	Jackson	Steven G. Morin Cornelia Miller Brown	Theodore B. Brown Civil
9-8-90	North Conway	William Oakes Tinkham Celine Gathercole	Louis A. Soucey Religious
9-9-90	Jackson	Brian Emmet Kelly Danele R. Williamson	Robert N. Abarno Religious
9-29-90	Jackson	John Wyant Barley Barbara Ann Broemme	Donald F. Derse Religious
10-6-90	Jackson	John Randall Woodman Stephanie Tara Glynn	Robert N. Abarno Religious
10-18-90	Jackson	Richard Allen Finase Deborah Rae Dean	Orvis H. Saxby, Jr. Civil
10-19-90	Jackson	George Andrew Dreghorn, II Eleanor Mary Murphy	Robert N. Abarno Religious
10-20-90	Jackson	Walter Nicholas McCourt Suzanne B. Sinn	Robert N. Abarno Religious
10-24-90	Jackson	Conway Goddin Faye Goddin	Robert N. Abarno Religious
10-27-90	Jackson	Garry Alan Grigel Linda Sue Swartz	Robert N. Abarno Religious
10-27-90	Jackson	Walter Frank Landino Elizabeth Marie Wojtowicz	Roger T. Bintliff Civil
11-10-90	Jackson	Troy Michael Coulombe Kimberly Denise Hatcher	Roger T. Bintliff Civil
11-10-90	Jackson	Gary Dean Abbott Margaret Sue McGinn	Robert N. Abarno Religious

Town of Jackson, New Hampshire

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
11-10-90	Jackson	Robert Stephen Conrad Meredith Jane Corey	James M. Riihimaki Religious
11-17-90	Jackson	William Mark Shelley Brenda Lynn Tanco	Robert N. Abarno Religious
11-18-90	Jackson	Michael Roy Murphy Nora Ann Sorensen	Sandra J. Heuston Civil
11-23-90	Jackson	Barry Joel Matt Marguerite Carol Driscoll	Cheryl L. Alander Civil
11-25-90	Jackson	Steven M. Walter Nancy S. Goldman	Frank DiFruscio Civil
12-8-90	Jackson	Lawrence John Petrelli, III Ronna Maria Campanelli	James E. Braley Religious
12-15-90	Jackson	David Michael Beldotti, Jr. Jodi Lent Starnes	Jane Eloise Hally Religious
12-18-90	Jackson	Carl Peter Johnson Janet Helene Slomski	Frank DiFruscio Civil
12-22-90	Jackson	Michael Steven Segesky Tamara Jane Liester	Lucille L. Hatch Civil
12-24-90	Jackson	William Joseph Hallam Mary Katherine Fontaine	Jean Hamilton Civil
12-27-90	Jackson	Edward Peter Doucette Marie E. Quattrochio	Robert N. Abarno Religious

Town of Jackson, New Hampshire

BIRTHS

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>	<u>Place of Birth</u>
2-8-90	Clayton Dominic Feider-Sullivan	Kevin Byrne Sullivan	Mariel Margarete Feider	Jackson
2-17-90	Brantly Barr Ludington, Jr.	Brantly Barr Ludington	Carol Ann Hader	North Conway
2-25-90	Juliet Tuesday Sears Lodi	Paul Benjamin Lodi	Edith Sears Woodland	North Conway
3-8-90	Noah McLeavey-Weeder	Michael Anthony Weeder	June Patricia McLeavey	North Conway
4-16-90	Thomas Colton Symmes	Frederick Russell Symmes	Connelly Anne Colton	North Conway
9-1-90	Adam Charles Crowther	Kenneth Charles Crowther	Debra Mae Lang	North Conway
10-25-90	Bridget Hannah Gill	Joseph Thomas Gill	Sarah Warwick Pendleton	Jackson
11-6-90	Edward Joseph Santry, Jr.	Edward Joseph Santry	Sheila Mary Tiernan	North Conway

DEATHS

<u>Date</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>	<u>Place of Death</u>
6-14-90	Ada Forbush Iselin	George Badger Dewson	Maria Forbush	North Conway
9-8-90	Myrtle Caroline Lebroke	James Reginald Illsley	Etta Amanda Warner	North Conway
11-24-90	Elise F. Ninow	Paul Fetting	Helene Weigmann	Jackson
12-26-90	Francis Edward Dubie	Alfred Dubie	Florence Bourbeau	Jackson

JACKSON
SCHOOL DISTRICT
REPORT

FOR FISCAL YEAR ENDING
JUNE 30, 1990

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Lee A. Adams, Chr.
Willis Kelley
Ann Bennett

Term Expires 1992
Term Expires 1991
Term Expires 1993

MODERATOR

Raymond H. Abbott, Jr.

TREASURER

Julie Wheeler

CLERK

Denise Perkins

AUDITOR

Joan R.G. White

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
Richard B. Mezquita, Asst. Superintendent
Dr. Vincent D. Yuskiewicz, Asst. Superintendent
Donald A. Johnson, Dir. of Special Services
Erik Crisman, Business Administrator
Shirley Perkins, Chapter I Project Manager
Wendy Quimby, Preschool Coordinator
Dr. Stephen Swenson, School Psychologist
Dr. Roderick Forsman, School Psychologist
Mary Pat Devine, Associate School Psychologist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurel Kenison, Secretary/Data Processor
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Eileen Grant, Secretary

JACKSON SCHOOL DISTRICT

STAFF

1990-91

David Poon, Teaching Principal/Soc. St. 3+4
Math & Science Gr. 3-6

Hope Birkbeck, Language Arts Grade 3-6
Social Studies Grade 5+6

Carol Haines, Grades 1+2

Karen Narkis, Kindergarten/Transition, Chapter I

Mark Mahoney, Music

Roderick Forsman, School Psychologist

Barbara Mahoney, Nurse/Teacher

Linda Rudin, Art Teacher

Jennifer Simone, Physical Education Teacher

Anne Kebler, Speech/Language Therapist

Gary Culp, Guidance Counselor

Judith Collins, Secretary

Ann Donnelly, Custodian

George Bordash, Maintenance

Diane Fernald, Bus Driver

Jonathan Harmon, Bus Driver

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs;

You are hereby notified to meet at the Town Hall in said District on Tuesday, 12 March 1991, to elect the following School District Officers. The polls will be open for this purpose at 12:00 p.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 6th day of February, 1991.

Lee A. Adams, Chairman
Ann Bennett
Willis Kelley

Jackson School Board

JACKSON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Wednesday, 13 March 1991, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund (Busses), established for that purpose.

ARTICLE 3. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 4. To transact any other business that may legally come before this meeting.

Given under our hands, this _____ day of February, 1991.

Ann Bennett

Lee Adams

Willis Kelley

A TRUE COPY OF WARRANT - ATTEST

Ann Bennett

Lee Adams

Willis Kelley

MINUTES OF THE JACKSON SCHOOL DISTRICT MEETING
March 13, 1990

The meeting was called to order by Moderator Raymond B. Abbott, Jr. at the Jackson Town Hall at 7:00 p.m.

The results of the voting at the Town Meeting for School District officers were:

Moderator, 1 year: Raymond H. Abbott, Jr.
Clerk, 1 year: Denise Perkins
School Board member, 3 years: Ann Bennett
Treasurer, 1 year: Julie Wheeler
Auditor, 1 year: Joan R. G. White

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. There was a motion from the floor, duly seconded, to approve Article 1. A vote was taken and the motion passed.

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of \$1,728.98 to purchase a photo-copier; and authorize the withdrawal of \$1,728.98 plus all interest accumulated therein, from the Capital Reserve Fund (Instructional Equipment), to be applied to the purchase of the photo copier; thereby discontinuing this account, and to pay the same over to the School District Treasurer. There was a motion from the floor to approve Article 2 as written. The motion was duly seconded and carried.

ARTICLE 3. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The proposed budget was reviewed and voted on by function.

1100 - Regular Education: There was a motion from the floor, duly seconded, to approve Function 1100 in the amount of \$355,544. The motion was voted on and passed.

1200 - Special Education: It was moved and duly seconded to approve Function 1200 in the amount of \$30,000. The motion was voted on and carried.

1400 - Co-Curricular: There was a motion from the floor to approve Function 1400 in the amount of \$5,828. The motion was duly seconded, voted on and passed.

2120 - Guidance Service: It was moved and seconded to approve Function 2120 in the amount of \$1,924. The motion was voted on and carried.

2130 - Health Services: There was a motion from the floor to approve Function 2130 in the amount of \$3,768. This was duly seconded and passed.

2140 - Psychological Service - no action necessary.

2150 - Speech Services: There was a motion, duly seconded to approve Function 2150 in the amount of \$200.00. The motion was voted on and passed.

2210 - Improvement Instruction: There was a motion from the floor, duly seconded, to approve Function 2210 in the amount of \$980. The motion was voted on and carried.

2220 - Educational Media: It was moved to approve Function 2220 in the amount of \$595. The motion was duly seconded and carried.

2310 - School Board: It was moved and duly seconded to approve Function 2310 in the amount of \$7,825. The motion was voted on and passed.

2320 - Office of Superintendent: There was a motion from the floor to approve Function 2320 in the amount of \$31,864. The motion was duly seconded and passed. It was noted that this is a smaller amount than last year because some services are now being provided at the local level. The Jackson School Board has requested a breakdown of expenses from the SAU Office if the southern districts should be successful in their bid to form their own SAU.

2410 - Office of Principal: It was moved and duly seconded to approve Function 2410 in the amount of \$9,219. The motion was voted on and carried.

2540 - Op. & Maint. of Plant: There was a motion from the floor to approve Function 2540 in the amount of \$25,357. The motion was seconded and passed.

2550 - Pupil Transportation: It was moved and seconded to approve Function 2550 in the amount of \$53,764. The motion was voted on and carried.

2620 - Evaluation: There was a motion from the floor which was duly seconded to approve Function 2620 in the amount of \$150. The motion was voted on and passed.

2640 - Staff Services: It was moved to approve Function 2640 in the amount of \$150. The motion was duly seconded and carried.

2900 - Other Support Services: It was moved to approve Function 2900 in the amount of \$16. The motion was duly seconded and passed.

5100 - Debt Service: There was a motion from the floor, duly seconded, to approve Function 5100 in the amount of \$48,969. The motion passed unanimously.

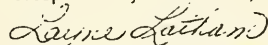
5240 - Food Service: it was moved to approve Function 5240 in the amount of \$700. The motion was duly seconded and carried.

5250 - Capital Reserve: There was a motion to approve Function 5250 in the amount of \$15,000. The motion was duly seconded and passed.

There was a motion from the floor to approve the GRAND TOTAL of \$591,853. This was duly seconded and passed unanimously. Mr. Kelley thanked the community members for their support and noted that this budget, without the bond issue, represented a 4.3% decrease over last year.

ARTICLE 4. To transact any other business that may legally come before this meeting. There being no further business the meeting was adjourned at 7:55.

Respectfully submitted,



Layne Latham, Recording Secretary

Superintendent's Report
Dr. William A. Jutras
1990

This year's theme is "Quality Education through a United Effort." In the communities of School Administrative Unit #9, there is a historical record which documents support for education, even in times when it has been difficult to pay taxes. The most recent evidence is the passage of six construction bond issues within a two-year period for the construction, improvement, and expansion of eight physical facilities in which high quality of education is provided.

Now, in this most difficult economic period, our mettle is being put to the test. Do we continue to aim high and maintain the standards we set for ourselves, or do we acquiesce to the pressure being generated and fall back to a point from which recovery is impossible? I say aim high, defend and demonstrate appreciation for our excellent teachers, administrators, and support staff who are committed to quality education, and rise to a level of international awareness. World peace and competition in a global marketplace are at stake. At this time, our students are high achievers in Mathematics and Science, two areas which are among the nation's goals for the Year 2000. They are doing well in other critical academic areas, but even more must be expected.

Our school organization will be different next year. The districts of Madison, Freedom, and Tamworth will comprise School Administrative Unit #13. We wish them well and sincerely hope that in their infancy, the respective communities will witness a renewed vigor and sense of purpose to prepare youth for a challenging new world and century. Likewise, the seven districts in SAU #9 will reorganize to address even more challenges and opportunities.

One such opportunity lies in a grant submitted by the Conway School District to the United States Department of Education. If favorably received, \$2.5 million could be made available to all communities in the north country. Conway citizens, social agencies, and educators would coordinate human services in the first stage of the five-year project. This community would then serve as a model for others to emulate. Such an effort is a prime example of how people have exercised leadership, and have joined together in a common cause to meet social and educational concerns head-on.

Let us all follow this example, feel and act in a positive manner about the future, and support "Quality Education through a United Effort."

ASSISTANT SUPERINTENDENT'S REPORT

RICHARD B. MEZQUITA

The 1990-1991 school year has, to say the least, seen a remarkable change in our building structure, the status of the economy, and global involvement.

Construction to the building went well with a minimum of disruptions, and occupancy occurred as expected. The students and faculty have adjusted nicely to this new learning area, and we invite you to stop and visit with us.

Despite the downturn in our economy and our involvement in the Gulf War, our school board, administrators, teachers, and students have continued to maintain standards and high expectations in their efforts. Our school is an exciting arena where teachers and students interact on many intellectual and social issues. This interaction is vital to the healthy development of your children and the acquisition of skills that enable them to think and act on a higher order.

Your continued support of a strong educational program will insure the successful development of your children, in order that they may compete in today's rapidly changing environment. Educational institutions are going high tech, society demands greater skills from our students and expects our schools to be the focal point for addressing social disorders.

Your school is accountable for its product - the students - and their ability to possess the skills to function well in a literate society. You can be proud of your educational system, and we urge you to stay involved with your school as your children grow.

PRINCIPAL'S REPORT

by David Poon

The Jackson Grammar School continues to be an example of educational excellence. Many wonderful things are happening within our newly expanded home. Some aspects of life within the school are ones that have proven to be time-tested practices that foster high academic achievement (i.e. individualization of instruction, whole language) whereas others are new (our newly developed enrichment program). Nevertheless, we invite each of you to visit your school to see the quality that is present. Although the new school is nice, it is only as good as the people here who work very hard at making a high degree of student achievement and success a reality.

We have been getting organized and adjusted to our new surroundings and greatly appreciate the new space that we have to educate the children. Again, thanks to the members of the Jackson community who made this possible.

We celebrate our school's dedication on October 12th with a historical perspective as individuals from several generations helped to share their recollections about life within the school in the past as well as in the present.

Students who were veterans of the grammar school were offered an opportunity to explore the new school as well on Christmas eve morning thanks to hosts Sarah Maynard and Jane Abbott as visiting relatives toured the new building.

This year we have developed an enrichment model for the school. This enrichment model is aimed at helping students explore a variety of areas of knowledge. To date, we have had students learn more about the following: geology, meteorology, Abenaki Indians, rescue procedures, creative dance, Tai Chi, fencing, and wreath making thanks to several volunteers from the community who came to the school to share their knowledge and expertise.

Many parents serve on the enrichment committee and again their efforts have greatly helped to establish a guest speakers' bureau network which is a key component of our enrichment program.

We have updated and revised our student handbook to include a new student behavior code. Certainly, students must also learn about the importance of social skills as well as the 3 R's. The establishment of that code will help to achieve this goal. We have also enlarged the handbook in order to make it easier for people to read.

In addition, we have been working at efforts to coordinate the curricula between Jackson, Bartlett and Kennett High School to ensure a logical, smooth and successful transition for students as they matriculate between all three of those schools.

We have also been examining the current SAU #9 math curriculum to see if it complies with the new standards for mathematics as delineated by the National Council of Teachers of Mathematics, Karen Narkis and I worked on this topic with some of the Bartlett teachers last summer and I will be acting as a facilitator in this process again this summer to continue this effort.

We have been fortunate to gain two great people for two key positions. First, Jane Abbott has been hired to be our school community coordinator. She has remarkable enthusiasm and a lot of energy! Besides acting within her formal role, she also serves as the chair of the enrichment committee as well as a volunteer who walks the first graders over to the town library.

Judy Collins has been hired as our school secretary. She has done an outstanding job and her positive attitude is contagious.

We have had the fine musical teaching services of Mark Jodice who worked with our students from September until the end of December. However, due to the demands on his time at Bartlett he has been recalled there full time as of January 2. Mark Mahoney has been hired to fill the role of music teacher for our students. He has done a good job picking up from where Mark left off and we are fortunate to have his talents as well.

Our soccer program has benefited from the assistance of Karen Narkis who helped coach Adams lead the Jets to the thrills of competition both on and off the field. We want to thank both of them for all their hard work.

Finally, the annual town Christmas program, our art show and our Spring play/musical are events which help to bring about that familiar type of atmosphere that still exist, and is alive and well within your school.

These traditions help cement the gap between the generations of learners and we again invite you to share in joining us in celebrating these traditions and perhaps to begin some new ones as well.

David Poon

REPORT OF SCHOOL DISTRICT TREASURER
 JACKSON SCHOOL DISTRICT
 Fiscal Year July 1, 1989 to June 30, 1990

Cash on Hand July 1, 1989 (Treasurer's Bank Balance)		\$107,133.92
Received From Selectmen	\$558,741.00	
Revenue From State Sources	5,659.53	
Received as Income From Trust Funds	445.64	
Received From All Other Sources	10,443.69	

Total Receipts		575,289.86

Total Amount Available for Fiscal Year		\$682,423.78
Less School Board Orders Paid		658,826.40

Balance on Hand June 30, 1990 (Treasurer's Bank Balance)		\$ 23,597.38

June 30, 1990

Julie Wheeler
 District Treasurer

JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 1990

	<u>Acct. No.</u>	<u>General Account</u>
<u>ASSETS:</u>		
Cash	100	\$ 23,421.96
Intergovernmental Receivables	140	492.55

TOTAL ASSETS		\$ 23,914.51
<u>LIABILITIES AND FUND EQUITY:</u>		
Other Payables	420	\$ 265.50
Unreserved Fund Balance	770	23,649.01

TOTAL LIABILITIES AND FUND EQUITY		\$ 23,914.51

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1990

	<u>Acct. No.</u>	<u>General Account</u>
<u>REVENUE FROM LOCAL SOURCES:</u>		
Taxes:		
Current Appropriation	1121	\$ 558,741.00
Earnings on Investments	1500	3,787.35
Other Local Revenue	1990	611.64

TOTAL LOCAL REVENUE		\$ 563,139.99
<u>REVENUE FROM STATE SOURCES:</u>		
Catastrophic Aid	3240	\$ 5,659.33

TOTAL REVENUE FROM STATE SOURCES		5,659.33
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Revenue in Lieu of Taxes	4800	\$ 34.47

TOTAL REVENUE FROM FEDERAL SOURCES		34.47

TOTAL REVENUE		\$ 568,833.79

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1989-1990

ACTUAL
HIGH SCHOOL
EXPENDITURES
1989-1990

1100	Regular Education	\$1,423,341.57
1200	Special Education	291,553.64
1300	Vocational Education	563,014.48
1400	Co-Curricular Education	160,888.14
2120	Guidance Services	148,559.02
2130	Health Services	33,425.96
2150	Speech Services	23,006.11
2190	Other Support Services	48,244.42
2210	Improvement of Instruction	32,766.11
2220	Educational Media Services	78,412.29
2310	School Board Services	29,246.59
2320	Office of Superintendent of Schools	167,966.71
2410	Office of the Principal Services	213,934.97
2490	Support Services - Adm.	81,795.28
2540	Operation & Maintenance of Plant	393,414.27
2640	Staff Services	864.30
2900	Other Support Services	11,755.14
5240	Food Services	7,260.00

Actual High School Expenditures	\$3,709,449.00
Plus Student Activities Transportation	15,145.18

\$3,724,594.18

$$\$3,724,594.18 \div 635.9 = \$5,857.20$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$ 32,324.73
Sites (20 years, 1978-79)	4,854.00
Prin. on Debt (new)	74,375.00
Int. on Debt (new)	42,096.25

	\$153,649.98

REVENUE CREDITS

Building Aid - Prin.	\$40,906.25
Driver Education	9,150.00
Co-Curricular	3,662.25
Voc. Refunds	19,640.18
Building Aid - Roof	5,463.15

	\$78,821.83

$$\$153,649.98 - \$78,821.83 = \$74,828.15$$

$$\$74,828.15 \div 635.9 = \$117.67$$

$$\text{ACTUAL COST: } \$5,857.20 + \$117.67 = \$5,974.87$$

JACKSON SCHOOL DISTRICT

Salaries 1991-92

		Salaries 1990-91	Proposed Salaries 1991-92
<u>1100 - Teachers</u>			
Hope Birkbeck	MA	35,343	35,343
Carol Haines	MA	33,818	33,818
Karen Narkis	BA	14,574	19,425
David Poon	MA	27,300	27,300
		-----	-----
Total Teacher Salaries		111,035	115,886
<u>1400 - Summer Program</u>			
Director		1,890	1,890
Assistant		1,375	1,375
Assistant		1,375	1,375
		-----	-----
		4,640	4,640
<u>2410 - Principal</u>			
David Poon		5,274	5,274
Secretary (7.00 hr.- 6.75 hrs/wk)		1,750	1,750
<u>2540 - Custodian/Maintenance</u>			
(110-72)			
Ann Donnelly		4,727	6,745
(9.09/hr x 742 hours)			
(120-72)			
George Bordash		5,450	5,450
(\$10.48/hour x 520 hours)			
<u>2550 - Transportation</u>			
Bus Drivers			
Diane Fernald (89-90 = \$7.90/hr)		13,054	13,054
(\$8.82/hour - 8 hrs/day - 185 days)			
(guarantee 6 hrs. per day)			
Jonathan Harmon		14,763	14,763
(\$8.40/hour - 9 hrs/day - 185 days)			
(Guarantee 8 hrs. per day)			
Bus Training (16 hours)		141	141
		-----	-----
		27,958	27,958

JACKSON SCHOOL DISTRICT
 ESTIMATED REVENUE
 1991-1992

02/12/91

	ACTUAL RECEIPTS 1989-90	ESTIMATED REVENUE 1990-91	ESTIMATED REVENUE 1991-92
Unencumbered Balance	5,030	23,649	30,000
REVENUE FROM STATE SOURCES:			
School Building Aid	0	8,672	9,000
Catastrophic Aid	5,659	0	0
REVENUE FROM FEDERAL SOURCES:			
Chapter I	0	5,397	0
National Forest Reserve	35	0	0
REVENUE FROM LOCAL SOURCES:			
Capital Reserve-Instr. Eq.	0	1,729	0
Now Interest	3,787	1,000	2,000
Other Local	612	0	0
Sale of Milk	561	500	500
Total Revenue	15,684	40,947	41,500
DISTRICT ASSESSMENT	558,741	552,635	546,054
GRAND TOTAL REVENUE	\$574,425	\$593,582	\$587,554

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON
1991-1992

	ADOPTED BUDGET 1989-90	ADOPTED BUDGET 1990-91	PROPOSED BUDGET 1991-92
1100 Regular Education	\$329,795	\$357,273	\$329,983
1200 Special Education	33,812	30,000	48,390
1400 Co-Curricular	5,730	5,828	5,890
2120 Guidance Services	8,473	1,924	1,800
2130 Health Services	7,009	3,768	3,915
2140 Psychological Services	500	0	0
2150 Speech Services	7,626	200	200
2210 Improvement of Instruction	980	980	980
2220 Educational Media Service	450	595	836
2310 School Board Services	4,048	7,825	8,670
2320 Office of Superintendent	38,292	31,864	31,106
2410 Office of Principal	7,741	9,219	9,438
2540 Op/Maintenance of Plant	59,749	25,357	29,188
2550 Pupil Transportation	45,522	53,764	70,068
2620 Evaluation Service	133	150	150
2640 Staff Services	150	150	150
2900 Other Supporting Services	16	16	16
5100 Debt Service	0	48,969	46,074
5240 Food Service	700	700	700
5250 Transfer to Capital Reserve	15,500	15,000	0
Total Operating Budget	\$566,226	\$593,582	\$587,554 *

* Does not include Special Articles

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET		ACTUAL	ADOPTED BUDGET		PROPOSED
		1989-1990	1990-1991	EXPENDITURES 1989-1990	1990-1991	1991-1992	
1100 REGULAR EDUCATION							
1100 110	77 SALARIES, TEACHERS	99,368	105,748.00	0.00	111,035	115,886	4,234
1100 110	67 SALARIES, MUSIC (SEE 330.67 BELOW)	0	0.00	0.00	0	0	0
1100 110	141 SALARIES, CHAPTER 1 TEACHER	1,000	2,041.43		4,758	2,000	
1100 120	76 SALARIES, SUBSTITUTES				1,200		
	SUB TOTAL	100,368	107,789.43		116,993	122,120	
1100 HEALTH INSURANCE							
1100 211	39 HEALTH INSURANCE	13,821	10,507.20		13,316	20,129	916
1100 214	44 WORKERS' COMPENSATION	492	635.00		673	916	
1100 222	42 TEACHERS' RETIREMENT	705	1,144.99		1,188	4,693	
1100 230	38 FICA	7,537	8,658.52		8,586	9,342	
1100 260	43 UNEMPLOYMENT	280	295.04		174	199	
1100 290	141 BENEFITS, CHAPTER 1	0	0.00		472	0	
	SUB TOTAL	22,835	21,240.75		24,409	35,279	
1100 CONT SERV-ART							
1100 330	11 CONT SERV-ART	7,769	7,685.21		8,173	8,200	
1100 330	67 CONT SERV-MUSIC	8,808	4,562.01		4,937	0	
1100 330	69 CONT SERV-PHYSICAL EDUCATION	7,769	7,349.98		7,724	7,500	
1100 330	120 TIN MOUNTAIN PROJECT	1,330	1,550.00		1,370	1,425	
1100 330	170 ENRICHMENT PROGRAM	0	0		0	500	
1100 440	118 REPAIRS TO EQUIPMENT	300	77.30		300	450	
1100 440	138 REPAIRS-COMPUTERS	250	80.76		0	0	
	SUB TOTAL	26,226	21,305.26		22,504	18,075	
1100 TUITION-JR HIGH							
1100 561	102 TUITION-JR HIGH	35,000	35,772.42		37,800	44,800	
1100 561	103 TUITION-HIGH SCHOOL	138,000	116,906.51		146,500	102,400	
	SUB TOTAL	173,000	152,678.93		184,300	147,200	
1100 SUPPLIES, ART							
1100 610	11 SUPPLIES, ART	315	321.33		480	493	

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1989-1990	ACTUAL EXPENDITURES 1989-1990	ADOPTED BUDGET 1990-1991	PROPOSED BUDGET 1991-1992
1100 610	23 SUPPLIES, LANG ARTS	1,416	95.50	888	458
1100 610	61 SUPPLIES, MATH	100	344.01	510	358
1100 610	67 SUPPLIES, MUSIC	0	0.00	290	170
1100 610	69 SUPPLIES, PHYS ED	219	323.51	426	416
1100 610	80 SUPPLIES, SCIENCE	180	6.41	161	180
1100 610	81 SUPPLIES, SOCIAL STUDIES	0	74.00	165	115
1100 610	83 SUPPLIES, GENERAL	1,748	1,667.53	1,818	1,818
1100 610	138 SUPPLIES, COMPUTER	0	0.00	55	0
1100 610	139 SUPPLIES, PRESCHOOL SCREENING	100	0.00	68	50
1100 610	141 SUPPLIES, CHAPTER 1	0	0.00	167	0
	SUB TOTAL	4,078	2,832.29	5,028	4,058
1100 630	11 BOOKS, ART	0	0.00	0	208
1100 630	23 BOOKS, LANGUAGE ARTS	887	2,508.85	315	890
1100 630	49 BOOKS, LIBRARY	300	281.93	300	296
1100 630	61 BOOKS, MATH	248	781.67	111	187
1100 630	67 BOOKS, MUSIC	664	537.84	383	301
1100 630	80 BOOKS, SCIENCE	292	777.20	171	354
1100 630	81 BOOKS, SOCIAL STUDIES	0	27.62	296	188
	SUB TOTAL	2,391	4,915.11	1,576	2,424
1100 640	59 PERIODICALS	222	150.87	225	327
	SUB TOTAL	222	150.87	225	327
1100 660	138 SOFTWARE, COMPUTER LIT	500	364.97	509	500
	SUB TOTAL	500	364.97	509	500
1100 741	67 NEW EQUIPMENT, MUSIC-VOCAL	175	0.00	0	0
1100 741	100 NEW EQUIPMENT, ADM	0	966.87	1,729	0
	SUB TOTAL	175	966.87	1,729	0

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1989-1990	ACTUAL EXPENDITURES 1989-1990	ADOPTED BUDGET 1990-1991	PROPOSED BUDGET 1991-1992
TOTAL 1100 REGULAR EDUCATION		\$329,795	312,244.48	\$357,273	\$329,983
1200 SPECIAL EDUCATION					
1200 110	78 SALARIES, AIDE	3,780	780.64	0	0
1200 110	82 SALARIES, TEACHER	4,500	0.00	0	0
SUB TOTAL		8,280	780.64	0	0
1200 211	39 HEALTH INSURANCE	0	0.00	0	0
1200 214	44 WORKERS' COMPENSATION	41	12.00	0	0
1200 222	42 TEACHER RETIREMENT	0	0	0	0
1200 230	38 FICA	622	58.63	0	0
1200 260	43 UNEMPLOYMENT	45	16.50	0	0
SUB TOTAL		708	87.13	0	0
1200 330	120 PHYS/OCCUP THERAPY	3,000	3,361.50	5,000	12,040
1200 330	135 EXTENDED SCHOOL YR PROGRAM	800	0.00	500	1,700
1200 330	991 CONT SERV-DIAGNOSTIC SERV	1,500	0.00	500	1,500
1200 563	109 TUITION, PRIVATE	19,000	14,551.40	24,000	33,150
SUB TOTAL		24,300	17,912.90	30,000	48,390
1200 610	82 SUPPLIES, SPECIAL ED	0	7.32	0	0
1200 630	82 BOOKS, SPEC EDUC	348	0.00	0	0
1200 660	82 SOFTWARE, IEP'S	176	0.00	0	0
SUB TOTAL		524	7.32	0	0
TOTAL 1200 SPECIAL EDUCATION		\$33,812	18,787.99	\$30,000	\$48,390

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1989-1990	ACTUAL EXPENDITURES 1989-1990	ADOPTED BUDGET 1990-1991	PROPOSED BUDGET 1991-1992
1400 CO-CURRICULAR					
1400 110	72 SCHOOL COORDINATOR	300	300.00	300	300
1400 110	77 SALARIES, SUMMER PROGRAM	4,600	4,410.00	4,640	4,640
1400 214	44 WORKERS' COMPENSATION	0	0.00	0	35
1400 230	38 FICA	345	331.19	378	355
1400 520	143 STUDENT INSURANCE	210	145.00	210	210
1400 610	100 SUPPLIES, CO-CURRICULAR	275	197.78	300	350
TOTAL 1400 CO-CURRICULAR		\$5,730	\$5,383.97	\$5,828	\$5,890
2120 GUIDANCE SERVICE					
2120 330	120 GUIDANCE COUNSELOR SERVICES	8,340	8,338.53	0	0
2120 370	120 TESTING, ACHIEVEMENT	133	66.90	282	300
2120 630	31 SUPPLIES, GUIDANCE	0	0.00	142	0
2120 870	31 CONTINGENCY-CONTRACT SERVICES	0	0	1,500	1,500
TOTAL 2120 GUIDANCE SERVICES		\$8,473	\$8,405.43	\$1,924	\$1,800
2130 HEALTH SERVICES					
2130 330	26 HEALTH EXAMS, STUDENTS	50	0.00	0	0
2130 330	32 NURSE SERVICES(1/2 DAY PER WK)	6,730	6,491.39	3,600	3,780
2130 610	32 SUPPLIES, HEALTH	229	162.60	168	135
TOTAL 2130 HEALTH SERVICES		\$7,009	\$6,653.99	\$3,768	\$3,915
2140 PSYCHOLOGICAL SERVICES					
2140 330	120 PSYCH TESTING/COUNSELING	500	1,165.00	0	0

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1989-1990	ACTUAL EXPENDITURES 1989-1990	ADOPTED BUDGET 1990-1991	PROPOSED BUDGET 1991-1992
TOTAL 2140 PSYCHOLOGICAL SERVICES		\$500	\$1,165.00	\$0	\$0
2150 SPEECH SERVICES					
2150 330	120 SPEECH SERVICES	7,601	7,033.96	200	200
2150 610	82 SUPPLIES, SPEECH	25	0.00	0	0
TOTAL 2150 SPEECH SERVICES		\$7,626	\$7,033.96	\$200	\$200
2210 IMPROVEMENT OF INSTRUCTION					
2210 270	17 COURSE REIMBURSEMENT	360	187.87	360	360
2210 320	45 INSERVICE/STAFF DEVELOPMENT	320	394.09	320	320
2210 320	138 COMPUTER TRAINING	250	90.00	250	250
2210 631	71 PROFESSIONAL BOOKS	50	44.21	50	50
TOTAL 2210 IMPROVEMENT OF INSTRUCTION		\$980	\$716.17	\$980	\$980
2220 EDUCATIONAL MEDIA SERVICE					
2220 440	120 CONT SERV-MULTI MEDIA	175	200.64	210	331
2223 440	67 AUDIO VISUAL REPAIR, MUSIC	50	0.00	75	75
2223 440	120 CONT SERV-AV REPAIR	125	137.92	210	330
2223 610	58 AUDIO/VISUAL SUPPLIES	100	27.04	100	100
TOTAL 2220 EDUCATIONAL MEDIA		\$450	\$365.60	\$595	\$836
2310 SCHOOL BOARD SERVICES					
2310 523	37 INSURANCE, TREAS. BOND	50	100.00	50	100

FUNCTION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET		ACTUAL	ADOPTED BUDGET		PROPOSED
		1989-1990	1990-1991	EXPENDITURES 1989-1990	1990-1991	1991-1992	
2311	110 74 SALARIES, SCHOOL BOARD	1,000	3,000	1,000.00	3,000	3,000	3,000
2312	380 47 CENSUS	150	0	150.00	0	200	200
2313	380 74 SALARY, TREASURER	150	300	150.00	300	300	300
2315	380 47 LEGAL/PROFESSIONAL SERVICES	600	2,000	5,972.09	2,000	2,000	2,000
2317	380 47 AUDIT	50	50	0.00	50	50	50
2319	380 74 SALARY, CLERK	25	25	0.00	25	25	25
2319	380 47 SALARY, MODERATOR	0	25	0.00	25	25	25
2319	380 117 SCHOOL BOARD EXPENSES	150	500	1,921.30	500	1,000	1,000
2319	540 70 ADVERTISING/PRINTING	900	900	1,116.36	900	900	900
2319	810 21 DUES, NHSBA	973	973	972.92	973	1,070	1,070
TOTAL 2310 SCHOOL BOARD SERVICES		\$4,048	\$7,825	\$11,382.67		\$8,670	
2320	OFFICE OF SUPERINTENDENT						
2320	351 104 SAU #9 SHARE	38,292	31,864	38,291.65	31,864	31,106	31,106
TOTAL 2320 OFFICE OF SUPERINTENDENT		\$38,292	\$31,864	\$38,291.65		\$31,106	
2410	OFFICE OF PRINCIPAL						
2410	110 72 SALARY, PRINCIPAL	5,023	5,274	5,023.00	5,274	5,274	5,274
2410	120 75 SALARY, SECRETARY	1,000	1,750	1,295.60	1,750	1,750	1,750
SUB TOTAL		6,023	7,024	6,318.60	7,024	7,024	7,024
2410	214 44 WORKER'S COMPENSATION	30	42	36.00	42	53	53
2410	222 42 TEACHER RETIREMENT	36	56	53.78	56	214	214
2410	230 38 FICA	452	537	479.86	537	537	537
SUB TOTAL		518	635	569.64	635	804	804
2410	530 100 COMMUNICATIONS	0	0	3.42	0	0	0

FUNCTION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET		ACTUAL EXPENDITURES		ADOPTED BUDGET		PROPOSED BUDGET	
		1989-1990	1990-1991	1989-1990	1990-1991	1990-1991	1991-1992	1990-1991	1991-1992
2410 550	70 PRINTING SCHOOL RECORDS	200		0.00		100		100	
2410 580	15 TRAVEL, PRINCIPAL	200		0.00		200		200	
2410 610	83 SUPPLIES	400		782.02		800		850	
2410 810	21 DUES	400		439.00		460		460	
	SUB TOTAL	1,200		1,224.44		1,560		1,610	
	TOTAL 2410 OFFICE OF PRINCIPAL	\$7,741		\$8,112.68		\$9,219		\$9,438	
2540 OP/MAINTENANCE OF PLANT									
2540 110	72 SALARY, CUSTODIAN	4,503		5,102.20		4,727		6,745	
2540 120	72 SALARY, MAINTENANCE	5,190		6,342.29		5,450		5,450	
	SUB TOTAL	9,693		11,444.49		10,177		12,195	
2540 211	39 HEALTH INSURANCE	950		1,515.87		950		950	
2540 214	44 WORKER'S COMPENSATION	358		443.00		465		684	
2540 230	38 FICA	728		867.70		778		933	
2540 260	43 UNEMPLOYMENT	88		80.50		61		61	
	SUB TOTAL	2,124		2,907.07		2,254		2,628	
2540 421	94 UTILITIES, WATER	500		192.71		500		500	
2540 431	100 CONT. SERVICE, INCINERATOR	700		518.00		700		800	
	SUB TOTAL	1,200		710.71		1,200		1,300	
2540 440	119 REPAIRS, BUILDING(MATERIALS)	7,965		1,442.31		2,000		1,000	
2540 440	120 CONT SERVICE, REPAIRS	2,310		41,516.22 *		500		500	
2540 451	100 RENT- KINDERGARTEN	0		5,850.00		0		0	
	SUB TOTAL	10,275		48,808.53		2,500		1,500	

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1989-1990	ACTUAL EXPENDITURES 1989-1990	ADOPTED BUDGET 1990-1991	PROPOSED BUDGET 1991-1992
*INCLUDES \$30,000 EXPENDED FOR BUILDING REPAIRS, BUDGETED AS CONTINGENCY					
2540 521	36 INSURANCE, BOILER	250	0.00	350	495
2540 521	40 INSURANCE, MULTI PERIL	1,461	2,201.00	2,861	3,200
2540 530	92 UTILITIES, TELEPHONE	700	797.89	770	913
2540 610	53 SUPPLIES, CLEANING	596	521.62	745	807
2540 652	89 UTILITIES, ELECTRICITY	1,750	1,830.63	2,000	2,400
2540 653	91 HEAT, FUEL OIL	1,700	1,729.28	2,500	3,750
2540 870	100 CONTINGENCY	30,000	0.00 *	0	0
		36,457	7,080.42	9,226	11,565
TOTAL 2540 OPERATION/MAINT OF PLANT		\$59,749	70,951.22	\$25,357	\$29,188
2550 PUPIL TRANSPORTATION					
2550 110	72 SALARIES, BUS DRIVERS	26,585	24,595.95	27,958	27,958
2550 120	76 SALARIES, SUBS	600	833.10	600	600
SUB TOTAL		27,185	25,429.05	28,558	28,558
2550 211	39 HEALTH INSURANCE	1,661	2,229.07	4,387	12,838
2550 214	44 WORKER'S COMPENSATION	1,884	2,133.00	2,453	3,158
2550 221	41 EMPLOYEE RETIREMENT	710	623.34	693	1,991
2550 230	38 FICA	2,042	1,971.20	2,185	2,185
2550 260	43 UNEMPLOYMENT	140	130.00	88	88
SUB TOTAL		6,437	7,086.61	9,806	20,260
2550 440	99 LABOR (GARAGE)	1,800	2,055.78	1,800	2,000
2550 524	34 INSURANCE, BUS	2,100	2,077.00	2,100	2,500
2550 610	87 SUPPLIES, PARTS	3,000	3,495.80	3,000	4,000
2550 656	86 SUPPLIES, FUEL	4,000	4,163.84	4,500	6,750

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1989-1990	ACTUAL EXPENDITURES 1989-1990	ADOPTED BUDGET 1990-1991	PROPOSED BUDGET 1991-1992
2550	762 100 REPLACEMENT EQUIP-BUS	0	0.00	0	0
	SUB TOTAL	10,900	11,792.42	11,400	15,250
2550	513 120 TRANSPORTATION--SPEC ED	0	0.00	3,000	5,000
2554	513 120 EXTRA TRIPS	500	320.12	500	500
2559	519 120 SUMMER PROGRAMS	500	287.70	500	500
	SUB TOTAL	1,000	607.82	4,000	6,000
	TOTAL 2550 PUPIL TRANSPORTATION	\$45,522	44,915.90	\$53,764	\$70,068
2620	EVALUATION SERVICES				
2620	390 100 EVALUATION, ELEMENTARY	133	160.00	150	150
	TOTAL 2620 EVALUATION SERVICES	\$133	\$160.00	\$150	\$150
2640	STAFF SERVICES				
2640	340 25 EXAMS, HEALTH-STAFF	150	45.00	150	150
	TOTAL 2640 STAFF SERVICES	\$150	\$45.00	\$150	\$150
2900	OTHER SUPPORTING SERVICES				
2900	226 42 ACCRUED LIAB., TEACHERS	16	15.00	16	16
	TOTAL 2900 OTHER SUPPORTING SERVICES	\$16	\$15.00	\$16	\$16
5100	DEBT SERVICE				

JACKSON SCHOOL DISTRICT 1991-1992 BUDGET

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FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1989-1990	ACTUAL EXPENDITURES 1989-1990	ADOPTED BUDGET 1990-1991	PROPOSED BUDGET 1991-1992
5100 830	100 PRINCIPAL OF DEBT(1990)	0	0.00	30,000	30,000
5100 841	100 INTEREST ON DEBT(1990)	0	0.00	18,969	16,074
	TOTAL 5100 DEBT SERVICE	\$0	\$0.00	\$48,969	\$46,074
5240	FOOD SERVICE				
5240 880	63 DISTRICT MONIES	700	469.76	700	700
	TOTAL 5240 FOOD SERVICE	\$700	\$469.76	\$700	\$700
5250	CAPITAL RESERVE				
5250 880	105 TRANSFER CAPITAL RESERVE, INST	500	500.00	0	0
5250 880	105 TRANSFER CAPITAL RESERVE, BUS	15,000	15,000.00	15,000	0
	TOTAL 5250 CAPITAL RESERVE	\$15,500	\$15,500.00	\$15,000	\$0
	TOTAL OPERATING BUDGET	\$566,226	\$550,600.47	\$593,582	\$587,554

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire


We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 9 and the individual fund financial statements of the School Administrative Unit as of and for the year ended June 30, 1990, as listed in the table of contents. These financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 9 at June 30, 1990, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School Administrative Unit at June 30, 1990, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

July 26, 1990


PLODZIK & SANDERSON
Professional Association

SCHOOL ADMINISTRATIVE UNIT NO. 9
1991-1992 BUDGET ADOPTED 12-19-90

FUNCTION/DESCRIPTION	SAU#9 ADOPTED BUDGET 1990-91	SAU#9 ADOPTED BUDGET 1991-92	JACKSON'S SHARE 5.82% 1991-92
1100 REGULAR EDUCATION	\$35,234	\$26,862	\$1,562.81
2190 OTHER SUPPORT SERVICES	\$245,846	\$145,567	\$8,468.99
2210 IMPROVEMENT OF INSTRUCTION	\$3,000	\$3,000	\$174.54
2310 SCHOOL BOARD SERVICES	\$12,505	\$13,639	\$793.51
2320 OFFICE OF SUPERINTENDENT	\$105,898	\$108,371	\$6,304.95
2321 OFFICE OF ASST. SUPT.	\$166,176	\$67,130	\$3,905.58
2521 OFFICE OF BUSINESS ADM.	\$203,445	\$180,587	\$10,506.44
2540 OPERATION/MAINT OF PLANT	\$46,645	\$28,500	\$1,658.11
2900 OTHER SUPPORTING SERVICES	\$908	\$58	\$3.37
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SAU #9 OPERATING BUDGET	\$819,657	\$573,714	\$33,378.31
LESS REVENUE	64,584	39,048.57	2,271.82
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TOTAL	\$755,073	\$534,665.43	\$31,106.49

DISTRICT SHARES
ADMINISTRATORS' SALARIES

	SUPT. SALARY	ASST. SUPT. SALARY	BUSINESS ADM. SALARY	SP. ED. DIRECTOR SALARY
	\$63,000	\$52,767	\$47,150	\$44,541
<hr/>				
ALBANY SCHOOL DISTRICT	955.60	800.39	715.19	675.61
BARTLETT SCHOOL DISTRICT	12,910.33	10,813.32	9,662.25	9,127.60
CHATHAM SCHOOL DISTRICT	702.19	588.14	525.53	496.45
CONWAY SCHOOL DISTRICT	43,700.05	36,601.91	32,705.67	30,895.93
EATON SCHOOL DISTRICT	966.36	809.40	723.24	683.22
HART'S LOCATION	100.17	83.90	74.97	70.82
JACKSON SCHOOL DISTRICT	3,665.30	3,069.95	2,743.16	2,591.37

ENROLLMENT STATISTICS
 Jackson School District
 CURRENT ENROLLMENT (Dec. 1990)
 Total K-6.....44 Total 7-12.....19

<u>Kindergarten</u>	<u>Transition</u>	<u>Grade 1</u>	<u>Grade 2</u>	<u>Grade 3</u>
Michele Dodge	Alex Krusman	Leslie Abbott	Hope Abarno	Peter Adams
Shannon Hill	Allison Weiss	Tara Abbott	Dominique Dodge	Stash Durkee
Abigail Maynard		Diane Alves	Sara Krusman	Charles Lodi
Brittany Peckham		Dana Bennett	Brandy Maloney	Jennifer Lubao
Thaddeus Pietkiewicz		George Bordash	Jonathan Welch	Stephanie Peckhar
		Elliott Campbell	Alden White	Hilary Weiss
		Joshua Hayes		
		Eric Kimball		
		Joshua LeMay		
		Channing Perry		
		Sara Phillips		
		Joshua Sweeney		
		Kelly Thompson		
		Tharon Thompson		
<u>Grade 4</u>	<u>Grade 5</u>	<u>Grade 6</u>	<u>Grade 7</u>	<u>Grade 8</u>
Jessica Atcheson	Jessica Bennett	Jason Notargiacomo	**Simon Adams	**Jason Clemons
Elizabeth Maynard	Michael Connolly	David Wheeler	**Molly Maloney	**Cori Perkins
Laura McLane	Eric Koepfel		**Kiersten Tilney	
Martin Sweeney	Nicole Welch			
Sara Welch	**Heather Tilney			
<u>Grade 9</u>	<u>Grade 10</u>	<u>Grade 11</u>	<u>Grade 12</u>	
*Meaghan Bailey	*Tia Ayers	*Marshall Abbott	*Brian Papkey	
*Patrick Kelley	*Karen Connolly	*Lance Davis	*Caitlin Perkins	
*Jessica LeMay	*Daniel Fernald	*Sonya Hechtle		
*Leslie Rancourt		*Christy Papkey		
*Jeremy Wenger				

* Tuition to Conway
 ** Tuition to Bartlett

OXFORD GROUP
Norway, Maine

**PLEASE BRING THIS REPORT
TO
TOWN MEETING**