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2012

# 162nd Annual Report of the Town and School Officers



## Of Croydon, New Hampshire For the Year Ending December 31, 2012



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# TOWN OFFICERS - 2012

## ELECTED POSITIONS

	<b>TERM ENDS</b>
<b>SELECTMEN</b>	
JOHN CLEMENTS	2013
DAVID HOOLEY	2014
JAMES HARDING-Chair	2015
<b>TOWN CLERK/TAX COLLECTOR</b>	
CHARLEEN LITTLE	2015
<b>TREASURER</b>	
MARIE NEWCOMB	2014
<b>MODERATOR</b>	
WILLIS H. BALLOU	2014
<b>TRUSTEES OF TRUST FUNDS &amp; CEMETERY</b>	
ANGELA NELSON-Bookkeeper	2014
BARBARA KRESSE	2013
STEVE MICHEL-Chair	2015
<b>SUPERVISORS OF THE CHECKLIST</b>	
E. LAWRENCE RAWLS	2016
GAYLE HEDRINGTON	2018
COLLEEN HUGHLOCK	2014
JULIE PRESTON-BALLOU resigned 1/12	
<b>TOWN AUDITORS</b>	
PATTI LUSSIER	2014
DENA SCLAFANI	2013

## APPOINTED POSITIONS

<b>SELECTMEN SECRETARY</b> CHARLEEN LITTLE
<b>DEPUTY TOWN CLERK/TAX COLLECTOR</b> BRENDA MCGUIRE
<b>DEPUTY TREASURER</b> JULIE QUIMBY
<b>PLANNING BOARD MEMBERS</b> WILLIS H. BALLOU RONALD LESLIE JAMES HARDING LAWRENCE RAWLS PHILIP MAHEU-Chair
<b>ZONING BOARD MEMBERS</b> HANNAH CLEMENTS-Chair STEVE BROCK JULIE QUIMBY PATTI LUSSIER
<b>ROAD AGENT</b> DONNIE LUSSIER
<b>HEALTH OFFICER</b> JAN MICHEL
<b>DEPUTY HEALTH OFFICER</b> VACANT
<b>POLICE CHIEF</b> RICHARD LEE
<b>FIRE WARDEN</b> HARRY NEWCOMB

# TOWN OFFICERS - 2012

## APPOINTED OFFICERS

POSITION	NAME	TERM
WILLIAM BUCKLEY	WILLIAM BUCKLEY	2012
CHARLES GILLES	CHARLES GILLES	2012
DEPUTY TOWN CLERK/COLLECTOR	BROWN-MEADOW	2012
DEPUTY TREASURER	JANE O'BRYEN	2012
PLANNING BOARD MEMBER	WELLS & BULLON	2012
PLANNING BOARD MEMBER	ROBERT LANE	2012
PLANNING BOARD MEMBER	JAMES HARRIS	2012
PLANNING BOARD MEMBER	LAWRENCE BAKER	2012
PLANNING BOARD MEMBER	FRANK WARD	2012
PLANNING BOARD MEMBER	ANGELA HODSON	2012
PLANNING BOARD MEMBER	BARBARA WOOD	2012
PLANNING BOARD MEMBER	STEVE WOOD	2012
PLANNING BOARD MEMBER	JANE O'BRYEN	2012
PLANNING BOARD MEMBER	PATT LINDSAY	2012
PLANNING BOARD MEMBER	JOHN BERRY	2012
PLANNING BOARD MEMBER	DOUG LARSEN	2012
PLANNING BOARD MEMBER	HEATHER STUBBS	2012
PLANNING BOARD MEMBER	DAVID	2012
PLANNING BOARD MEMBER	BRADY BOSTON	2012
PLANNING BOARD MEMBER	FRANK	2012
PLANNING BOARD MEMBER	WILLIE	2012
PLANNING BOARD MEMBER	FRANK	2012
PLANNING BOARD MEMBER	FRANK	2012

## ELECTED OFFICERS

POSITION	NAME	TERM
WILLIAM BUCKLEY	WILLIAM BUCKLEY	2012
CHARLES GILLES	CHARLES GILLES	2012
DEPUTY TOWN CLERK/COLLECTOR	BROWN-MEADOW	2012
DEPUTY TREASURER	JANE O'BRYEN	2012
PLANNING BOARD MEMBER	WELLS & BULLON	2012
PLANNING BOARD MEMBER	ROBERT LANE	2012
PLANNING BOARD MEMBER	JAMES HARRIS	2012
PLANNING BOARD MEMBER	LAWRENCE BAKER	2012
PLANNING BOARD MEMBER	FRANK WARD	2012
PLANNING BOARD MEMBER	ANGELA HODSON	2012
PLANNING BOARD MEMBER	BARBARA WOOD	2012
PLANNING BOARD MEMBER	STEVE WOOD	2012
PLANNING BOARD MEMBER	JANE O'BRYEN	2012
PLANNING BOARD MEMBER	PATT LINDSAY	2012
PLANNING BOARD MEMBER	JOHN BERRY	2012
PLANNING BOARD MEMBER	DOUG LARSEN	2012
PLANNING BOARD MEMBER	HEATHER STUBBS	2012
PLANNING BOARD MEMBER	DAVID	2012
PLANNING BOARD MEMBER	BRADY BOSTON	2012
PLANNING BOARD MEMBER	FRANK	2012
PLANNING BOARD MEMBER	WILLIE	2012
PLANNING BOARD MEMBER	FRANK	2012
PLANNING BOARD MEMBER	FRANK	2012

# TOWN OF CROYDON TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

**TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:**

**You are hereby notified to meet at the Croydon Town Hall in said Croydon on Tuesday, the 12th day of March 2013, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 16<sup>th</sup> day of March 2013, at 9:00 o'clock in the forenoon to act upon remaining warrant articles.**

Article 1. To choose one Selectmen for three years, one Trustee of the Trust Funds and Cemeteries for three years, one Town Auditor for two years and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.

Article 2. To see if the Town will raise and appropriate the sum of Four Hundred Three Thousand Six Hundred Fifty Dollars (\$403,650) for general town operations:

Executive	\$ 35,000
Election, Reg. & Vital Statistics	500
Financial Administration	23,500
Revaluation of Property	10,000
Legal Expense	2,000
Personnel Administration	39,000
Planning & Zoning	1,000
General Government Buildings	38,000
Cemeteries	500
Police (NL Dispatch)	11,000
Ambulance	6,900
Highway & Streets	175,000
Street Lighting	2,100
Sanitation	52,200
Health	100
Direct Assistance	2,000
Vendor Payments (Health Agencies)	4,850
Total	<b>\$ 403,650</b>

Article 3. To see if the Town will raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to resurface a section of Cash Street on Morgan Hill to the Bridge at Loon Lake continuing over the bridge for a distance.

Article 4. To see if the Town will raise and appropriate the sum of Thirty-Nine Thousand Five Hundred and Fifty-Three dollars (\$39,553) for the Croydon Police Department.

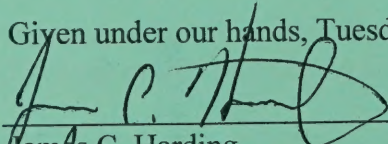
Article 5. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Capital Reserve Fund for Highway Equipment.  
(Recommended by Select Board)

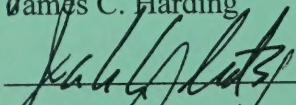
- Article 6. To see if the town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Capital Reserve Fund for Town Revaluation.  
(Recommended by Select Board)
- Article 7. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred dollars (\$22,700) for the yearly payment on the note for the Samuel Morse Property purchased by the town in 2006. Funds to support this article to come from the interest and dividends earned from the Henry J. Sawyer Memorial Fund.
- Article 8. To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000), for general cemetery maintenance for the 2013 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.
- Article 9. To see if the Town will raise and appropriate the sum of Thirty Two Thousand Nine Hundred Six Dollars (\$32,906), for the crack fill and chip seal on Loverin Hill. The funds to support this article will come from the Highway Block Grant.
- Article 10. To see if the Town will raise and appropriate the sum of Five Thousand Four Hundred Dollars (\$5,400), for the testing of the monitoring wells at the transfer station.
- Article 11. To see if the Town will raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the 2013 Croydon Community Day Celebration.
- Article 12. To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund. (Majority vote required)

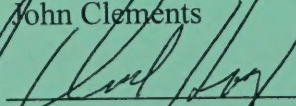
<i>FUND NAME</i>	<i>DATE ESTABLISHED</i>	<i>APPROXIMATE AMOUNT TO DEPOSIT IN GENERAL FUND</i>
Tri-Centennial CRF	1969	\$758.00
Solid Waste CRF	1971	\$1886.00
Sadie Muzzey Pk CRF	1980	\$5465.00
Tax Map CRF	1980	\$865.00

- Article 13. To transact any other business that may legally come before this Town meeting.

Given under our hands, Tuesday, February 5, 2013

  
James C. Harding

  
John Clements

  
David Hooley



# BUDGET OF THE TOWN

## OF: CROYDON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

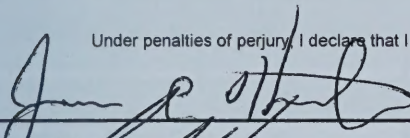
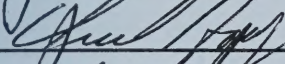
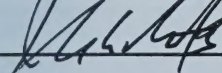
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 5, 2013

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
 \_\_\_\_\_  
  
 \_\_\_\_\_  
  
 \_\_\_\_\_

James C. Harding

John Clements

David Hooley

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY


NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive	2	\$ 34,600	\$ 35,646	\$ 35,000	
4140-4149	Election, Reg. & Vital Statistics	2	\$ 2,000	\$ 943	\$ 500	
4150-4151	Financial Administration	2	\$ 23,500	\$ 25,585	\$ 23,500	
4152	Revaluation of Property	2	\$ 10,050	\$ 9,972	\$ 10,000	
4153	Legal Expense	2	\$ 1,000	\$ 2,484	\$ 2,000	
4155-4159	Personnel Administration	2	\$ 29,500	\$ 28,966	\$ 39,000	
4191-4193	Planning & Zoning	2	\$ 975	\$ 2,000	\$ 1,000	
4194	General Government Buildings	2	\$ 32,000	\$ 28,051	\$ 38,000	
4195	Cemeteries	2	\$ 500	\$ 150	\$ 500	
4196	Insurance					
4197	Advertising & Regional Assoc.					
4199	Other General Government					
<b>PUBLIC SAFETY</b>						
4210-4214	Police	2	\$ 11,335	\$ 11,085	\$ 10,500	
4215-4219	Ambulance	2	\$ 6,900	\$ 6,900	\$ 6,900	
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (Incl. Communications)	2	\$ -	\$ 300	\$ 500	
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration					
4312	Highways & Streets	2	\$ 170,000	\$ 170,685	\$ 175,000	
4313	Bridges					
4316	Street Lighting	2	\$ 2,500	\$ 2,311	\$ 2,100	
4319	Other					
<b>SANITATION</b>						
4321	Administration	2	\$ 6,500	\$ 9,918	\$ 10,200	
4323	Solid Waste Collection	2	\$ 46,000	\$ 45,870	\$ 40,000	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	2	\$ 2,000	\$ 2,121	\$ 2,000	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration	2	\$ 100	\$ 25	\$ 100	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.	2	\$ 3,000	\$ 1,069	\$ 2,000	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other	2	\$ 5,850	\$ 5,619	\$ 4,850	
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation					
4550-4559	Library					
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
<b>CONSERVATION</b>						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation					
<b>REDEVELOPMENT &amp; HOUSING</b>						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			<b>\$ 388,310</b>	<b>\$ 389,700</b>	<b>\$ 403,650</b>	

Use page 5 for special and individual warrant articles.



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		\$ -	\$ 7,700	\$ 1,000
3180	Resident Taxes				
3185	Yield Taxes		\$ 9,000	\$ 20,104	\$ 19,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes		\$ 5,000	\$ 5,000	\$ 5,000
3190	Interest & Penalties on Delinquent Taxes		\$ 18,000	\$ 21,168	\$ 19,000
	Inventory Penalties		\$ 2,500	\$ 3,247	\$ 3,000
3187	Excavation Tax (\$.02 cents per cu yd)		\$ -	\$ 28	
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$ 120,000	\$ 128,430	\$ 125,000
3230	Building Permits		\$ 35	\$ 140	\$ 70
3290	Other Licenses, Permits & Fees		\$ 9,000	\$ 7,762	\$ 7,500
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 34,107	\$ 34,132	\$ 34,000
3353	Highway Block Grant		\$ 34,416	\$ 34,246	\$ 32,906
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		\$ -	\$ 13,175	\$ 10,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	12	\$ -	\$ -	\$ 8,974
3916	From Trust & Fiduciary Funds	7 & 8	\$ 30,700	\$ 30,200	\$ 30,700
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>\$ 262,758</b>	<b>\$ 305,332</b>	<b>\$ 296,150</b>

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 388,310	\$ 403,650
Special Warrant Articles Recommended (from page 5)	\$ 10,000	\$ 20,000
Individual Warrant Articles Recommended (from page 5)	\$ 139,814	\$ 160,059
<b>TOTAL Appropriations Recommended</b>	<b>\$ 538,124</b>	<b>\$ 583,709</b>
Less: Amount of Estimated Revenues & Credits (from above)	\$ 262,758	\$ 296,150
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$ 275,366</b>	<b>\$ 287,559</b>

# BUDGET DEFINITIONS

## Expenses

### ACCOUNT # Located on the MS-6 Budget report.

4130-4139	Executive	Expenditures related to the executive branch. <i>Wages for all elected officials</i>
4140-4149	Elections	Expenditures related to voting.
4150-4151	Financial Administration	Expenditures related to the financial and business functions of government.. <i>Office supplies, technology, reimbursements for mileage/postage, stamps, town reports</i> <i>Tax Collecting data, tax refunds, etc.</i>
4152	Property Assessment	Expenditures related to valuation of property.
4153	Legal expense	Expenditures related to legal functions
4155-4159	Personnel Administration	<i>Legal defense, Ordinance drafting, Legal advice.</i> Expenditures related to employee benefits <i>Payroll taxes, Group insurance.</i>
4191-4193	Planning & Zoning	Expenditures related to land use and management <i>Master planning, Zoning</i>
4194	General Government Buildings	Expenditures related to the maintenance, repairs, and protection.
4195	Cemeteries	Expenditures related to the care and maintenance of cemeteries.
4210-4214	Police	Expenditures related to law enforcement <i>New London Dispatch</i>
4215-4219	Ambulance	Expenditures related to ambulance service
4299	Other (communication)	Expenditures related to communications <i>Radios</i>
4312	Highways & Streets	Expenditures related to roadways
4316	Street Lighting	Expenditures related to street lights
4321	Sanitation Administration	Expenditures related to transfer station <i>Wages, electric, phone, repairs</i>
4323	Solid Waste collection	Expenditures related to removal of waste <i>All containers at transfer station</i>
4326-4329	sewage Coll. & Disposal	Expenditures related to sewage <i>Port-a-potties, miscellaneous trash.</i>
4411	Health, Administration	Expenditures related to public health <i>Health Officer expenses</i>
4441-4442	Welfare Administration & Direct Assist.	Expenditures related to public assistance <i>General Assistance</i>
4445-4449	Vendor Payments & Other	Expenditures related to private individuals or organizations <i>Charitable organizations</i>

Find complete details at;

[www.gencourt.state.mi.us/rules/state\\_agencies/rev1700](http://www.gencourt.state.mi.us/rules/state_agencies/rev1700)



**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2012 Tax Rate Calculation**

**TOWN/CITY: CROYDON**

Gross Appropriations	538,124
Less: Revenues	333,278
	0
Add: Overlay (RSA 76:6)	10,281
War Service Credits	4,800

No Audit Received - RSA 41:31-d

*Paula J. [Signature]*  
10/19/12

Net Town Appropriation	219,927
Special Adjustment	0

Approved Town/City Tax Effort	219,927
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**TOWN RATE**  
**2.35**

**SCHOOL PORTION**

Net Local School Budget:			
Gross Approp. - Revenue	1,178,892	108,020	1,070,872
Regional School Apportionment			0
Less: Education Grant			(341,633)

Education Tax (from below)	(230,181)
Approved School(s) Tax Effort	499,058

**LOCAL SCHOOL RATE**  
**5.34**

**EDUCATION TAX**

Equalized Valuation(no utilities) x	\$2.390
96,310,141	230,181
Divide by Local Assessed Valuation (no utilities)	
91,733,483	

**STATE SCHOOL RATE**  
**2.51**

**COUNTY PORTION**

Due to County	259,779
	0

Approved County Tax Effort	259,779
----------------------------	---------

**COUNTY RATE**  
**2.78**

**TOTAL RATE**  
**12.98**

Total Property Taxes Assessed	1,208,945
Less: War Service Credits	(4,800)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>1,204,145</b>

**PROOF OF RATE**

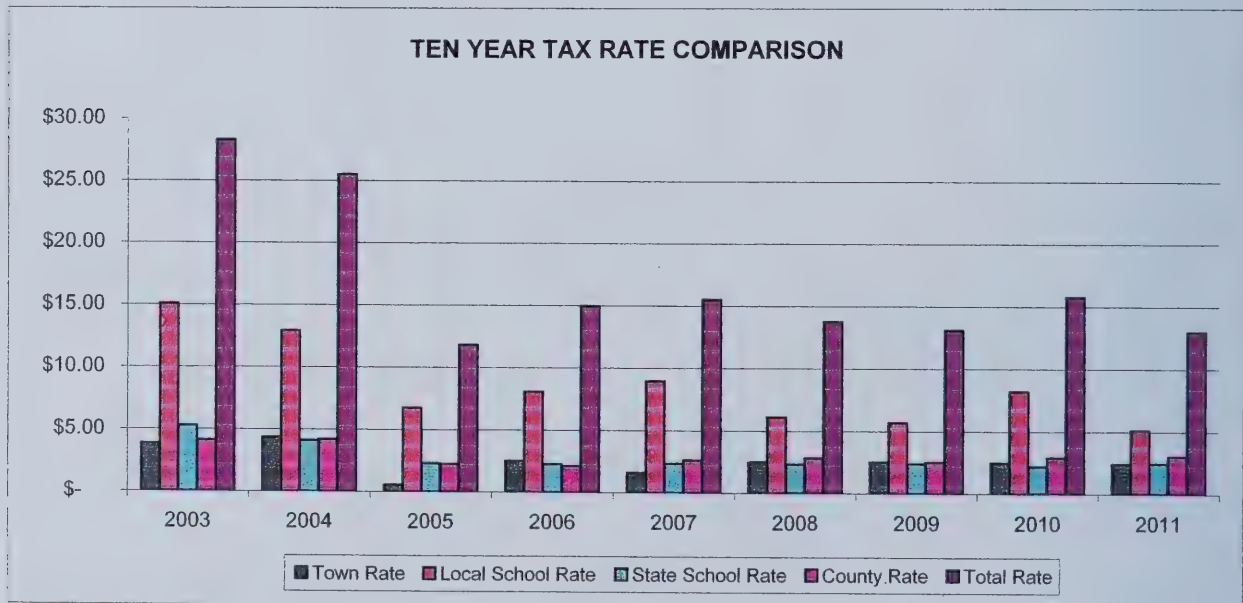
Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.51	230,181
All Other Taxes	10.47	978,764
		1,208,945

**TRC#**  
**3**

**TRC#**  
**3**

## TEN YEAR TAX RATE COMPARISON 2003-2012

Year	Town Rate	Local School Rate	State School Rate	County Rate	Total Rate
2003	\$ 3.83	\$ 15.07	\$ 5.28	\$ 4.11	\$ 28.29
2004	\$ 4.34	\$ 12.91	\$ 4.08	\$ 4.18	\$ 25.51
2005	\$ 0.55	\$ 6.74	\$ 2.28	\$ 2.23	\$ 11.80
2006	\$ 2.51	\$ 8.07	\$ 2.27	\$ 2.12	\$ 14.97
2007	\$ 1.60	\$ 8.94	\$ 2.33	\$ 2.63	\$ 15.50
2008	\$ 2.50	\$ 6.10	\$ 2.31	\$ 2.84	\$ 13.75
2009	\$ 2.51	\$ 5.67	\$ 2.38	\$ 2.53	\$ 13.09
2010	\$ 2.47	\$ 8.21	\$ 2.19	\$ 2.90	\$ 15.77
2011	\$ 2.41	\$ 5.09	\$ 2.45	\$ 3.00	\$ 12.95
2012	\$ 2.35	\$ 5.34	\$ 2.51	\$ 2.78	\$ 12.98



# MS -1 SUMMARY OF INVENTORY VALUATION 2012

## Current Values

Land Use	Acres	Land	Building	Other	Total
Residential	16462.08	\$ 36,023,261	\$ 46,293,200	\$ 4,614,700	\$ 86,947,623
Commerical/Industrial	150.15	\$ 1,276,628	\$ 2,132,300	\$ 1,338,900	\$ 4,747,978
Current Use	6507.31	\$ 383,094	-	\$ 2,500	\$ 392,101
Exempt	765	\$ 5,664,100	\$ 3,295,900	\$ 915,000	\$ 9,875,765
Utility-Elec	0	-	-	\$ 1,742,500	\$ 1,742,500
	23884.54	\$ 43,347,083	\$ 51,721,400	\$ 8,613,600	\$ 103,682,083

## SUMMARY OF ELDERLY EXEMPTIONS REPORT

### NUMBER OF APPLICANTS IN 2012

Number	Age	Amount
0	65-74	\$ 10,000
0	75-79	\$ 20,000
0	80+	\$ 30,000

### NUMBER OF APPLICANTS GRANTED ELDERLY EXEMPTIONS IN 2012

Number	Age	Amount
2	65-74	\$ 20,000
2	75-79	\$ 40,000
6	80+	\$ 180,000

**SCHEDULE OF TOWN OWNED PROPERTIES  
 ASSESSED VALUES - EXEMPT  
 AS OF DECEMBER 31, 2012**

MAP & LOT	LOCATION	ASSESSMENT
00A-062-000	OFF CASH STREET	\$ 66,000
00A-160-000	MORSE HOUSE	\$ 255,500
00A-383-000	TOWN HALL	\$ 307,200
00A-384-000	MUZZEY PARK	\$ 62,800
00A-385-000	SCHOOL	\$ 134,900
00A-386-000	TOWN GARAGE	\$ 108,100
00A-390-000	TRANSFER STATION	\$ 44,200
00A-577-000	LAND ON FOREHAND RD	\$ 50,900
007-384-00A	FOUR CORNERS CEMETERY	\$ 83,700
011-384-00B	PUTNAM CEMETERY	\$ 67,900
012-140-000	EAST VILLAGE CEMETERY	\$ 94,400
012-226-000	CASH STREET	\$ 7,500
012-409-000	WINTER HILL CEMETERY	\$ 60,000
012-499-000	EAST VILLAGE CEMETERY	\$ 80,000
012-608-000	CASH STREET	\$ 38,400
015-381-000	LAND ON BRIGHTON RD	\$ 6,100
016-395-000	ASA DAVIS CEMETERY	\$ 54,300
017-551-000	FLAT CEMETERY	\$ 124,200
018-075-000	LAND OFF FLETCH HOLLOW RD	\$ 49,600
018-561-000	SOUTHBEACH DRIVE	\$ 80,300

# Select Board 2012 Annual Report

James C. Harding  
David Hooley            John Clements

The Town of Croydon was again able to end the year within budget at a time when all NH communities have been struggling with the continuing sluggish economy. Our property tax rate this year remained one of the lowest, with only two Towns in the State lower than we were. Thanks again for everyone's stewardship in making this a reality.

The 2013 proposed Operating Budget we are recommending represents an increase of approximately 3.95% over last years budget.

## Classrooms for Kindergarten and 1<sup>st</sup> Grade

The major capital improvement for this year was the purchase, moving and erection of the manufactured class rooms on the "Little Red" site. This was a result of the unanimous passage of 2012 Warrant Article #3, which authorized the purchase of the unit formerly used by the Grantham School District.

Dave Hooley acted as Project Manager for the effort which was very well coordinated and completed in time for the start of the school year. Photos of the work in progress and completed class rooms grace the cover of this 2012 Town report.

Last year we spoke of this as a Croydon Barn Raising effort, 2012 style, and it truly was with numerous volunteer labor and materials donated. As promised Bruce Campbell worked through out the project with free use and operation of his excavator. A sign has been erected on Route 10 thanking all the other donors as well, they were: Carroll Concrete, L.E. Weed, United Construction, Fred Brown, Joe and Norman Beaulieu, Lumber Barn, LaValley Building Supply, and Eagle Heart Transportation. These contributors made it possible to almost make budget, however, during the work it was discovered that the electrical service entrance into Little Red way out of date, so it was upgraded to meet Code and provide for the service extension to the new class room building. In addition, the State Fire Marshall required us to have a fire alarm installed and to have a structural engineering analysis made to assure the State that the building met snow load codes.

We have received many good comments from parents and teachers regarding the comfort, lighting and acoustics in the new building. Also, several people commented during this past election that it was good to have the Town Hall open for town and private functions.

## Town Hall Improvements

We had planned to finish paving the Town Hall parking lot, replace the roof shingles and construct a new handicap entrance to the Town Offices in 2012, however, the school building project took 1<sup>st</sup> priority and as a result this work is planned for the summer of 2013. We will be soliciting bids for the paving and roof. The roof replacement can not be delayed further since it is in very poor condition.

## Transfer Station

The State of NH has been pushing Croydon to have our Transfer Station employees State certified. This past year Dave Hooley has attended certification classes and was certified. We want to have the other two attendants take the classes in 2013. Please take a moment to get to know Carl Davis and Ed Roberts, as they are there to assist you and answer any question you have.

During the year we have partnered with the Town of Sunapee to restructure our entire Transfer Station operation. We have done this to reduce hauling fees and generate income. This has been a learning experience for everyone and we appreciate your patience as the new systems are put in place. Plastics are now sorted according to what Sunapee can bail and sell. We now own the recycled materials

dumpster and when it is full Sunapee picks it up. Sunapee also picks up the Town's cardboard, for a minimal hauling fee. Metal and glass is placed in their respective bins, loaded with our loader, trucked in our trucks, and sold to the scrap metal yard in Claremont, the glass is trucked to New London where it is crushed, sold and used for aggregate. The electronics dumpster is now gone and this material is being taken by a local contractor. This will result in a savings of \$1,000 per year for the box rental and \$650 each dump. Junk mail and waste paper is picked up by Northeast Recovery Recycling Association, we are charged \$250 for the dumpster per haul and are paid @ \$68 per ton for the material. The price does vary with the market, and we are investigating another option for our paper in Claremont.

A punch card system has been initiated for demolition material. The attendants have a price sheet for various items. Using the punch card system makes a safer work environment for the attendants as it eliminates the handling of cash at the site and eliminates bonding the attendants. Cards are available at the Town Office and Coniston Store.

By making these changes we hope to make a major reduction in the cost of our waste disposal. In 2012 the transfer station handled 308.24 tons of waste.

## Highways

Highway Agent, Don Lussier's report follows elsewhere in this report, however, we would like to address the general condition of the Town's roads and our plans.

In 2012 you appropriated sufficient funds to install a concrete floor in the Highway garage. This has been completed along with an up-grade to the restroom. This has made it much easier for equipment to be maintained, floor drainage to be contained and kept out of the North Branch of the Sugar River and comply the NH State Labor laws.

Turning now to the roads themselves, 2012 mud season was one of the worst in recent memory. We had planned to use most of the State Highway Block Grant to chip seal Loverin Hill, however, all of it had to be spent on gravel and crushed stone to keep vehicles out of the mud. We are asking for these Block Grant Funds to again be used the chip seal Loverin Hill Road from NH Route 10 to Croydon Turnpike. (Article 9)

For 2013 we have recommended \$50,000.00 (Article 3) to complete the paving of Cash Street from the top of the hill to across the bridge at Loon Lake. This section of Cash Street has seen increased use and as a result requires constant maintenance.

This might be a good place to discuss Highway Finance 101, since many residents of Croydon may not understand where funds like the block grant come from. New Hampshire has 17,000 miles of state and town Road, turnpikes and interstate highways. Of these, towns maintain nearly 70% (11,865 miles and 1685 bridges). The NH DOT has red listed 21% of these. Prior to 1938 there were various systems of direct town funding and state matching funds used to build and repair the roads.

In 1938 voters added Part 2 Article 6-a to the NH State Constitution which restricted the use of all revenue from registration fees, licenses, gasoline road tolls to the construction and maintenance of public highways. Following this, almost every State in the Union enacted these "Good Road Amendments", so in essence, you only pay for roads if you use them, and it is not a tax from the General Fund. The exception of course is the money towns appropriate each year which is included in the property taxes. The State owns, operates and maintains Class 1 through 3 highways. Class 4 highways are in the Urban Compact of major cities. Class 5 roads are town highways. Croydon has approximately 21 miles of Class 5 highway made up of both paved and dirt.

The Legislature and the NHDOT participate in supporting local governments through the Block Grant Program which comes from the State Highway Fund through a 3 part formula. In recent years this has amounted to about \$1200/mile, \$11.00 per person of Class 4 and 5 inventories. The anticipated Croydon Block Grant for 2013 is \$32,906.

As cars have become more fuel efficient, compared to 1938, the fuel user fees collected just haven't kept up with the increased traffic. As a result only about half as much money is being collected as anticipated based on traffic and motor freight weights.

This has resulted in constantly lower Block Grant Funds being sent back to the towns.

Long story short, consistently over the past two to three decades there has been a steady increase in road needs that have not been met. Basically all of the funds appropriated by Croydon in our regular budget are spent on routine maintenance which includes grading, plowing and culverts. Capital projects like paving, chip sealing, hill drainage systems and continuous ditching programs have had to come from the Block Grant program or specific articles for a special purpose. The NH Legislature is presently considering HB 617-FN-A-LOCAL which will be very contentious, as usual, since it increases the unpopular state gas tax over the next 3 years. It would, however, double the town's Block Grant. In the mean time if Croydon is to make some improvements it will have to be through Special Articles and the current Block Grant.

### **Trust Fund Income**

Please note the income from Angela Nelson's report from the town's trust fund is lower in this fiscal environment. It just about covers the Morse Building Loan. We have been fortunate in the past to have the availability of these funds to offset other expenditures. Until interest rates increase this may not be possible in the future.

### **Special Recognition**

Nelson Palmer has served the town, faithfully, for many years at the transfer station. Unfortunately, his health made it difficult for him to continue. We thank him for his dedication and wish he and Rose the best.

We would like to thank Jan Mitchel for constructing our new flower bed at the Town Hall. Also, to Always Something Farm, the Quimby's for their donation of the bark mulch and to whoever left the pile of perennials. The Town is well on its way of having a beautiful garden to enjoy.

Kim Car has devoted a lot of time to improving cell service and high speed internet to all residents in Croydon. She has been diligent in pursuing the State and Providers alike to explore all options for improvement. One of her initiatives led her to the Town of Washington, NH where a private cell Tower builder is providing service. We have contacted the same company and they are presently reviewing how they might help Croydon, especially in the Route 10 area that is heavily traveled but has little or no cell service especially helpful in an emergency.

Bob and Deborah Remillard should be recognized for the investment they have made in restoring their stone walls along Croydon Turnpike. This was an expensive undertaking however, we all are beneficiaries of its beauty as we drive the Turnpike.

# REPORT OF TOWN CLERK TO TREASURER

January 1, 2012 to December 31, 2012

MOTOR VEHICLES	<u>\$128,430.00</u>
COPIES, LABELS, ETC.	<u>\$55.25</u>
DOG LICENSES	<u>\$1,954.00</u>
VITAL RECORDS	<u>\$405.00</u>
FILING/RECORDING FEES	<u>\$85.00</u>
UCC FILINGS	<u>\$180.00</u>
TRANSFER COUPONS	<u>\$3,606.43</u>
TRANSFER DECALS	<u>\$326.00</u>
CIVIL FORFIETURE	<u>\$500.00</u>
SOLD CHECKLIST	<u>\$650.00</u>
TOTAL DEPOSIT	<u><u>\$136,191.68</u></u>

Charles Lisle 12-31-2012  
TOWN CLERK



**TAX COLLECTOR'S REPORT**For the Municipality of CROYDON Year Ending 12/31/2012**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR			
	2012	2011	PRIOR LEVIES	
			2010	2009+
Property Taxes	\$ 1,106,608.15	\$ 35,642.40	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 7,700.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 20,103.96	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,045.75	\$ 5,315.45	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 27.60	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 52,104.26	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

**ABATEMENTS MADE**

Property Taxes	\$ 92.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 49.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 99,475.85	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 13.56 )	xxxxxx	xxxxxx	xxxxxx
<b>TOTAL CREDITS</b>	<b>\$ 1,235,088.75</b>	<b>\$ 93,062.11</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

**TAX COLLECTOR'S REPORT**For the Municipality of CROYDON Year Ending 12/31/2012**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2012	2011	2010	2009+
Property Taxes	#3110	xxxxxx	\$ 86,992.05	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 754.61	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		( \$ 13.56 )			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 1,206,225.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 7,700.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 20,103.96	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 27.60	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY****OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 1,045.75	\$ 5,315.45	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 1,235,088.75</b>	<b>\$ 93,062.11</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

# TAX COLLECTOR'S REPORT

For the Municipality of CROYDON Year Ending 12/31/2012

**DEBITS**

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2012	2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 51,365.23	\$ 33,409.65
Liens Executed During FY	\$ 0.00	\$ 56,236.85	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,228.85	\$ 2,827.24	\$ 12,686.83
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 57,465.70</b>	<b>\$ 54,192.47</b>	<b>\$ 46,096.48</b>

**CREDITS**

REMITTED TO TREASURER	PRIOR LEVIES			
	2012	2011	2010	2009+
Redemptions	\$ 0.00	\$ 10,190.68	\$ 14,767.32	\$ 32,187.33
Interest & Costs Collected #3190	\$ 0.00	\$ 1,228.85	\$ 2,827.24	\$ 12,686.83
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 1,303.44	\$ 1,523.94	\$ 1,222.32
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 44,742.73	\$ 35,073.97	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>	<b>\$ 0.00</b>	<b>\$ 57,465.70</b>	<b>\$ 54,192.47</b>	<b>\$ 46,096.48</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Charleen Little DATE 1/2/2013  
Charleen Little

## TREASURER REPORT

Balance January 1, 2012	\$ 439,514.91
Total Deposits	1,558,558.52
Payments	1,584,164.67
Balance December 31, 2012	\$ 413,908.76

### RECEIPTS:

#### SELECTBOARD

Hall Rentals	\$ 425.00
Pistol Permits	400.00
Highway Block Grant	34,246.36
State of N.H. Rooms & Meals	34,126.46
Trustee of Trust Funds	37,700.00
Sub-divisions	216.68
Building Permits	105.00
Tax Refunds & Abatements	500.01
Police Report & Court fees	349.42
Reimbursements	2,647.24
YMCA	5,000.00
Fire Warden	61.72
Morse House	2.00
Cemetery Lots	550.00
Scrap Metal	768.62

Variances	75.00
Total	\$ 117,173.51
TAX COLLECTOR:	
Taxes	\$ 1,302,449.38
TOWN CLERK:	
Motor Vehicle Permits	\$ 128,430.00
Dog Licenses	1,954.00
Transfer Coupons	3,687.43
Vital Records	405.00
Transfer Decals	328.00
UCC Filings	180.00
Copies/Labels	55.25
Civil Forfeiture	500.00
Filing Rec. Fees	2.00
Sold checklist	650.00
Total	\$ 136,191.68
Interest	\$ 49.95
Lussier/ Insurance	2,444.00
Ck# 12920 void/ bill paid	250.00

TOWN EMPLOYEES

NAME	WAGES	SOC.SEC.	MED.	W.TAX	NET
Ballou, Willis Jr.	\$ 200.00	0	0	0	200.00
Clements, John	1,320.00	55.44	19.14	64.00	1,181.42
Davis, Carl	1,296.00	54.41	18.77	72.00	1,150.82
Gross, Richard	7,770.00	326.34	112.69	280.00	7,050.97
Harding, Barbara	570.00	23.94	8.35	0	537.71
Harding, James	1,320.00	55.44	19.14	16.00	1,229.42
Hedrington, Gayle	100.00	0	0	0	100.00
Hooley, David	23,812.96	1,000.12	345.27	1,269.00	21,198.57
Hughlock, Colleen	150.00	0	0	0	150.00
Kresse, Barbara	50.00	0	0	0	50.00
Lee, Richard G.	28,067.08	1,178.82	406.97	4,662.00	21,819.29
Leslie, Ronald A.	100.00	0	0	0	100.00
Little, Charleen	18,803.68	789.76	272.65	2,382.00	15,359.27
Lussier, Donald L.	30,426.06	1,277.96	441.16	2,544.00	26,162.94
Lussier, Jamie	2,784.00	116.92	40.36	112.00	2,514.72
McGuire, Brenda	6,752.40	283.59	97.91	0	6,370.90
Michel, Steven	50.00	0	0	0	50.00
Nelson, Angela M.	300.00	12.60	4.35	0	283.05
Newcomb, Harry P.	116.76	4.90	1.69	0	110.17
Newcomb, Marie A.	5,011.86	210.50	72.67	98.00	4,630.69
Palmer, Nelson	3,806.88	159.93	55.22	269.00	3,322.73
Pellerin, Janet S.	200.00	2.10	.73	0	197.17
Quimby, Julie	75.34	3.17	1.10	0	71.07
Rawls, Lawrence	220.00	2.94	1.02	0	216.04
Roberts, Edward	914.64	38.42	13.27	0	862.95
Smith, Beatrice	100.00	2.10	.73	0	97.17
Smith, Roberta	210.00	8.82	3.05	0	198.13
Totals	\$ 134,527.66	5,608.22	1,936.24	11,768.00	115,215.20

# Trustees of Trust Funds and Cemeteries 2012 ANNUAL REPORT

In the year 2012, we were fortunate to have limited interments and no sustainable damage, natural or otherwise, to our cemeteries.

Our sexton, Dick Gross, has done another fine job in keeping the grounds looking good.

In working to streamline our spreadsheet, Angela and the Board are seeking to eliminate some line items that have either lapsed, or are no longer pertinent. The items are listed under town warrant article 12.

Sincerely,  
Steven Michel - Chairman  
Angela Nelson - Bookkeeper  
Barbara Kresse - Secretary

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH ON DECEMBER 31, 2012

MS-9

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	PURCHASES/ NEW FUNDS	CAPITAL GAINS/LOSS FROM SALES	WITHDRAWAL N	BALANCE END OF YEAR	BALANCE BEGINNING YEAR	INCOME %	YEARS INCOME AMOUNT/ TRANSFERRED	EXPENDED/ WITHDRAWAL N	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
1928	Alford Parlin	Coydon Flt Chrch	CD		\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$147.08	1.47%	\$2,000.00	\$177.46	\$2,500.00	\$12,500.00
1951	Clifton Barton	E. VII Church	CD		\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,592.42	129.61%	\$2,000.00	\$38.35	\$4.50	\$10,022.53
1985	Chomovsky Fund	Princeton/Frl Cam.	CD		\$3,470.00	\$0.00	\$0.00	\$0.00	\$3,470.00	\$2,588.57	74.88%	\$0.00	\$0.00	\$2,588.57	\$9,058.57
2002	Chomovsky Barton	Burial Lot Care	CD		\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$128.41	25.68%	\$7.13	\$0.00	\$136.54	\$939.54
1004	School fund	School Maint.	Common 1-GD	1.82%	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$661.03	440.68%	\$2.02	\$0.00	\$663.05	\$813.05
1003	Asa Davis	AD Cemetery	Common 1-GD	1.62%	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$227.31	151.54%	\$2.02	\$0.00	\$229.33	\$378.33
1013	Gilman Whipple	Burial Lot Care	Common 1-GD	2.16%	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$419.58	209.79%	\$2.70	\$0.00	\$422.28	\$618.27
1013	Hannah Stevens	Burial Lot Care	Common 1-GD	1.05%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$101.34	101.34%	\$1.35	\$0.00	\$102.69	\$202.69
1017	Katie Clark	Burial Lot Care	Common 1-GD	1.05%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$124.34	124.34%	\$1.35	\$0.00	\$125.69	\$225.69
1020	Baldwin Humphrey	Burial Lot Care	Common 1-GD	1.05%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$124.34	124.34%	\$1.35	\$0.00	\$125.69	\$225.69
1024	Hannel Cooper	Burial Lot Care	Common 1-GD	1.05%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$124.34	124.34%	\$1.35	\$0.00	\$125.69	\$225.69
1030	Almon Coon	Burial Lot Care	Common 1-GD	1.05%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$124.34	124.34%	\$1.35	\$0.00	\$125.69	\$225.69
1030	Hilliam Sanborn	Burial Lot Care	Common 1-GD	1.05%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$124.34	124.34%	\$1.35	\$0.00	\$125.69	\$225.69
1041	Louisa Baily	Burial Lot Care	Common 1-GD	2.16%	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$108.23	54.11%	\$1.01	\$0.00	\$109.24	\$309.24
1060	Alford Barton	Burial Lot Care	Common 1-GD	1.05%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$124.34	124.34%	\$1.35	\$0.00	\$125.69	\$225.69
1061	John A. Barton	Burial Lot Care	Common 1-GD	2.16%	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$158.47	79.23%	\$2.70	\$0.00	\$161.17	\$361.17
1061	Devall Barton 3 1/4	Burial Lot Care	Common 1-GD	53.81%	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$276.57	5.53%	\$2.70	\$0.00	\$279.27	\$5,279.27
1068	Orin Pillsbury	C.F. Cemetery	Common 1-GD	1.05%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$5,564.54	5564.54%	\$67.39	\$0.00	\$5,631.93	\$7,631.93
1068	Walter Nelson	Burial Lot Care	Common 1-GD	8.38%	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,337.76	167.22%	\$1.35	\$0.00	\$1,339.11	\$2,339.11
1078	Louis Hobbs	Burial Lot Care	Common 1-GD	5.38%	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$1,388.86	277.77%	\$1.35	\$0.00	\$1,390.21	\$2,390.21
1078	Johna Durbar	Burial Lot Care	Common 1-GD	1.05%	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$98.87	98.87%	\$1.35	\$0.00	\$100.22	\$200.22
1095	Jane Chomovsky	Burial Lot Care	Common 1-GD	10.78%	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$768.27	76.83%	\$13.48	\$0.00	\$781.75	\$1,781.75
				100%	\$9,270.00	\$0.00	\$0.00	\$0.00	\$9,270.00	\$12,779.10	137.86%	\$128.01	\$0.00	\$12,907.11	\$22,907.11
2000	Henry J. Sawyer	Cemetery/Town	DISCOVER BANK		\$0.00	\$238,000.00	\$0.00	\$0.00	\$238,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$238,000.00
			FIRST BANK OF PUERTO RICO		\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$190,000.00
			SAFRA NATIONAL BK OF NY		\$0.00	\$238,000.00	\$0.00	\$0.00	\$238,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$238,000.00
			BANK OF INDIA NEW YORK NY		\$0.00	\$158,000.00	\$0.00	\$0.00	\$158,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$158,000.00
			ALL Y BANK, 70%		\$237,551.98	\$0.00	\$0.00	\$237,551.98	\$237,551.98	\$448.01	0.19%	\$0.00	\$448.01	\$238,000.00	\$238,448.01
			GE MONEY, 55%		\$158,000.00	\$0.00	\$0.00	\$0.00	\$158,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$158,000.00
			BMW BANK, 70%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,821.18	139.78%	\$0.00	\$0.00	\$221,821.18	\$221,821.18
			MONEY MKT-TREASURY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,841.36	119.10%	\$0.00	\$0.00	\$23,841.36	\$23,841.36
			VANGUARD 500		\$117,500.00	\$0.00	\$0.00	\$0.00	\$117,500.00	\$0.00		\$0.00	\$0.00	\$0.00	\$117,500.00
			VANGUARD MIDCAP		\$118,402.33	\$0.00	\$0.00	\$0.00	\$118,402.33	\$0.00		\$0.00	\$0.00	\$0.00	\$118,402.33
			VANGUARD PRIMECAP		\$897,954.52	\$824,000.00	\$0.00	\$93,954.52	\$1,721,909.04	\$25,812.82	1.50%	\$650,949.77	\$869,509.83	\$45,862.38	\$1,224,394.69
			SUBTOTAL		\$47,877.82	\$0.00	\$0.00	\$47,877.82	\$47,877.82	\$122.18	0.26%	\$0.00	\$122.18	\$48,000.00	\$48,122.18
2004	William Ruper Fund	Cemeteries	MONEY MKT-Treasury		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.42	694.42%	\$1,000.00	\$1,000.00	\$1,694.42	\$1,694.42
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,594.44	7594.44%	\$0.00	\$0.00	\$7,594.44	\$7,594.44
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	\$8,684.04
			EVERBANK, 55%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.04	8684.04%	\$0.00	\$0.00	\$8,684.04	



## 2012 Financial Summary Sawyer Fund

### Income to Prime Money Market

Interest	\$3,372.89
Dividends	\$43.77
<b>Total Income</b>	<b>\$3,416.66</b>

2011 Balance Forward	\$41,623.15
Transfer to Treasury	(\$6,000.00)
2012 Income	\$3,416.66
<b>Total Available Balance</b>	<b>\$39,039.81</b>

### Income to Treasury Money Market

Stock Dividends	\$7,309.90
Money Market Dividends	\$1.29
<b>Total Income</b>	<b>\$7,311.19</b>

2011 Balance Forward	\$23,841.36
Transfers from Prime	\$6,000.00
Warrant Articles	(\$30,200.00)
2012 Income	\$7,311.19
<b>Total Available Balance</b>	<b>\$6,952.55</b>

### Combined Total of Accounts Available for Expenditures

Prime MM	\$39,039.81
Treasury MM	\$6,952.55
Income invested in CD's	\$448.01
<b>Total Available Balance</b>	<b>\$46,440.37</b>

#### Estimated 2013 Income

CD Interest	\$4,200.00
Stock Dividends	\$7,300.00
<b>Total</b>	<b>\$11,500.00</b>

# 2012 Bookkeeper's Report

The interest rates for CDs are holding steady at very low rates, which directly affects the amount of money available to the town to spend. The stock market has had a recovery year. We are up 13.48% this year and up 18.96% overall. Approximately 30% of the Sawyer Fund was allocated to the stock market (\$352,000). Its value as of 12/31/2012 was \$418,743.03. This is money that may not be spent, but increases the overall value and return of our portfolio. Dividends, which may be spent, from the stock market mutual funds were a large portion of our income and will probably continue to be until interest rates rise, which is not projected until about 2015.

## TOWN INFORMATION

### **SELECTBOARD**

JAMES HARDING 863-6338

JOHN CLEMENTS 863-9818

DAVID HOOLEY 863-9980

email: selectboardcroydon@hotmail.com

phone: 863-7830 fax: 863-2601

879 NH RTE 10

Croydon, NH 03773

Meet every Tuesday night at 7:00pm

**Summer hours: June, July, August  
every other Tuesday night**

### **TOWN CLERK/TAX COLLECTOR**

CHARLEEN LITTLE

Phone: 863-7830 Fax: 863-2601

email: croydon@myfairpoint.net

879 NH RTE 10

Croydon, NH 03773

Monday-Tuesday 12:00-6:00

Wednesday-Thursday 9:00-7:00

### **ZONING BOARD**

Hannah Clements-Chair

Steve Brock

Patti Lussier-Secretary

Julie Quimby

**Meets the 2nd Monday of**

**each Month at 6:00 pm**

Phone: 863-7830 Fax: 863-2601

879 NH RTE 10

Croydon, NH 03773

### **PLANNING BOARD**

Philip Maheu-Chair

Willis Ballou-Secretary

James Harding

E. Lawrence Rawls

Ronald Leslie

**Meets the 1st Monday**

**of each Month at 6:30 pm**

Phone: 863-7830 Fax: 863-2601

879 NH RTE 10

Croydon, NH 03773

**To make Appointments  
please call Willis Ballou**

**at 863-9062**

### **ROAD AGENT**

DONNIE LUSSIER

Phone: 863-4849

879 NH RTE 10

Croydon, NH 03773

### **TRANSFER STATION**

Edward Roberts / Carl Davis

Sawyer Meadow Road

Saturday-8:00-12:00

Sunday-12:00-4:00

**Summer Hours start in May**

**Call Town Office for date**

Phone 863-7830

### **HEALTH OFFICER**

Janice Michel

Phone: 863-7830 Fax: 863-2601

### **CROYDON SCHOOL**

Phone: 863-2080

SAU Phone: 863-3540

### **CROYDON SCHOOLBOARD**

Emily Owens

Jody Underwood

Angie Beaulieu

### **POLICE**

CHIEF RICHARD LEE

Phone: 863-5115

Dispatch: 863-5116

**EMERGENCY 911**

### **FIRE DEPARTMENT**

Emergency: 911

Phone: 863-6916

### **BURN PERMITS**

Harry Newcomb-Fire Warden

863-3090

# 2012 Summary of Payments

## Select Board Vouchers

### January 1, 2012 - December 31, 2012

<u>Expense Categories</u>	
Payments to Other Govt. Divisions : Croydon School District	723,264.76
COUNTY TAX (2012)	259,779.00
Highways & Streets : Highway Expenses	165,561.29
LIEN PAYMENT	56,236.85
Sanitation : Solid Waste Collection	45,704.41
2012 warrant #4 police	37,670.66
2012 warrant #3 school	36,720.60
General Government : Executive	35,646.38
Highways & Streets : Highway Block Grant	34,933.56
General Government : General Govt Buildings	28,050.63
General Government : Personnel Administration	27,733.37
General Government : Financial Administration	25,585.10
morse house 2012	22,700.52
Public Safety : N.L. dispatch	11,084.62
WARRANT(Hwy Equip)	10,000.00
General Government : Revaluation of Property	9,971.92
Sanitation : Administration	9,918.38
2012 cemetery maintenance	7,500.00
Public Safety : Ambulance	6,900.00
vendor payment (health agency)	5,618.64
Sanitation : Solid Waste Clean Up	5,410.00
General Government : Legal Expenses	2,483.68
Highways & Streets : Street Lighting	2,310.74
Sanitation : Sewage Coll & Dis & other	2,121.08
General Government : Planning & Zoning	2,000.37
Welfare : Administration & Direct Assistance	1,069.13
General Government : Elections	942.78
Public Safety : Other (incl communications)	300.00
General Government : Cemeteries	150.00
Health : Administration	25.00
Total Expense Categories	1,577,393.47
<hr/>	
Grand Total	(1,577,393.47)

CROYDON POLICE DEPARTMENT BUDGET FOR 2013

Wages	\$ 28783.04
Cruiser Maintenance	\$ 3000.00
Cruiser Fuel	\$ 4000.00
Uniform Cleaning	\$ 50.00
P.O. Box Rental	\$ 65.00
Cellular Telephone	\$ 650.00
Radar Certification	\$ 75.00
R.S.A. Books	\$ 20.00
Office Supplies	\$ 500.00
Postage	\$ 60.00
Sullivan County Repeater	\$ 400.00
Computer Upgrades	\$ 200.00
Telephone	\$ 950.00
Police Equipment/Training	\$ 800.00
<hr/>	
Total Budget	\$ 39553.04

Respectfully submitted,  
Richard G. Lee  
Chief of Police

## CROYDON POLICE DEPARTMENT REPORT FOR THE YEAR 2012

Another busy year for the Croydon Police Department, the numbers are up slightly, with the department handling 556 calls, as compared to 537 for last year. I had many cases before the Newport District Court, none before the Sullivan County Superior Court.

The number of motor vehicle stops was up slightly to 67 stops. I will attempt to do more motor vehicle patrol, as I have received some complaints from Croydon citizens about a lack of motor vehicle enforcement.

Court cases still take up a great amount of time, reports, contacts with attorneys, and prosecution. I have lost only five cases in 12 years.

There was an increase in the number of dog complaints, but the number of unregistered dogs remains low, with four persons arrested and convicted of unregistered dogs this year. One dog was eventually removed from town, due to multiple complaints about the dog.

The cruiser is ageing, as is evident by the repair costs this year. I drove the cruiser 11390.2 miles this year, with the starting mileage being 73501.5, ending mileage being 84891.7.

I was able to complete the Lunch with the Chief program during the beginning of 2012. It is going well and will be continued into 2013. The children are enjoying the program and are responding very well to it.

I was able to receive a \$ 3800.00 portable radio this year, through a state wide grant, at no direct cost to the Town of Croydon.

There was a tragic drowning at Rocky Bound Pond this summer. During the response to this call, actions by one of our residents resulted in the first Civilian Commendation being presented by the Croydon Police Department to Katharine Marsh for her unselfish and professional actions this day. Please, when you see her, congratulate her for her actions.

New London Dispatch is still providing us with an excellent service. They are found to be efficient and prompt.

I would again ask that you call the police "when" something is happening, not the next day or several days later and please let me investigate matters. When you do so and call me later, many times any evidence has been destroyed or compromised and of little evidentiary use to me or use in court prosecutions.

The breakdown for the calls for service this year are as follows with a comparison to last year:

January	44(12)	26(11)	February	32(12)	28(11)	March	48(12)	59(11)
April	56(12)	65(11)	May	56(12)	48(11)	June	52(12)	39(11)
July	53(12)	51(11)	August	42(12)	50(11)	September	47(12)	52(11)
October	43(12)	44(11)	November	32(12)	40(11)	December	60(12)	28(11)

Accident	20	Motor Vehicle Stops	67
Abandoned Vehicle	3	Warnings	36
Alarm	10	Summonses	31
Arrest	7	Arrest	0
Animal Complaint	9	Noise Complaint	0
Assault	4	O.H.R.V. Accidents	0
Assist Other Agencies	17	O.H.R.V. Complaints	2
Attempted Suicide	1	Open Door/Open Window	3
Be on the Lookout For	1	Paperwork Served	22
Burglary	7	Parking Complaint	3
Civil Matters	16	Pistol Permits	43
Criminal Mischief	8	Police Information	12
Criminal Threatening	5	Property Check	7
Criminal Trespass	8	Public Assist	0
Death Notification	0	Road Hazard	10
Disabled Vehicle	0	Reckless Conduct	0
Dog Complaints	48	Repossession	3
Domestic Dispute	8	Runaway	2
Fatal Accident	0	Second Degree Assault	0
Driving While Intoxicated	2	Sexual Assault	0
Finger Print for Employment	1	Sex Offender Registration	9
Fire Call	9	Shots Fired	7
Forgery	0	Stalking	0
Found Property	11	Suicide	0
Fraud	2	Suspicion	30
Harassment	2	Theft	15
Illegal Burn	2	Truancy	0
Juvenile Complaint	4	Unwanted Person	4
Kidnapping	0	Welfare Check	4
Landlord/Tenant Dispute	0	Wires/Trees Down	9
Littering	7	911 Hang Up	7
Lost Property	3	Vehicle Off Road	6
Medical Call	39	Violation of Protective Order	0
Missing Person	2	Vin. Verification	11
Motorist Assist	4	Unattended Death	2
Motor Vehicle Complaints	1		
Motor Vehicle Lockout	0		

Thank you again for allowing me to serve you in 2012 and I am looking forward to doing so again in 2013.

You can reach me at my office at 603-863-5115 or through New London Dispatch at 603-863-5116 or my e-mail, [yathink@nhvt.net](mailto:yathink@nhvt.net) or at home at 603-863-6527. If you leave a message at my office and have not been called back, please call dispatch, they can find me where ever I may be.

Chief Richard G. Lee

# Town of Croydon 2012 Report of the Road Agent



Well, it hasn't been a bad winter so far except for the cold. Hopefully, it will be an easy spring with not so much mud as last year. Plans are to chip seal Loverin Hill, all the way this year, as we didn't do it last year because we spent so much on stone for the muddy roads. Worst I have ever seen it in my 26 years here. We are planning on repaving the further end of Cash Street from Terry Morgan's to just past the bridge that flows into Loon Lake to get rid of the port-hole problems there and we plan to do more ditching. We may also be doing a little shimming here and there throughout town. Trucks and other equipment seem to be holding up ok this year.

It is nice to have a cement floor and a real bathroom in the cold part of the garage. Maybe we will get some heat out there for next winter. The floor is all set up for radiant heat. Just need to add a boiler and some insulation to the walls and ceiling.

Thanks' to the Fire Department, we have a storage building to put the smaller things in, as it was getting a little crowded in the garage area.

If all goes well this will be my last report as Road Agent, as I plan to retire sometime before next year. I want to thank all that have helped to make my job easier for the past 26 years, through good times and the bad.

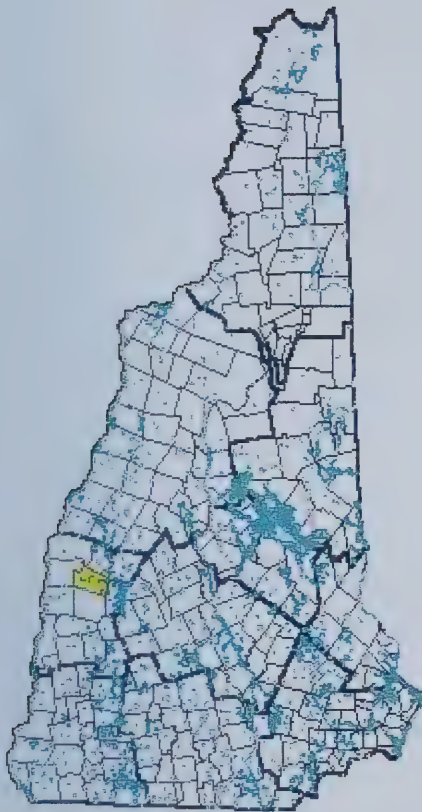
Also, I would like to thank all that were involved in the school project, as that seems to have been a success.

Don Lussier  
Road Agent  
Since June 1987





# Croydon, NH



## Community Contact

Town of Croydon  
Board of Selectmen  
879 NH Route 10  
Croydon, NH 03773

Telephone  
Fax  
E-mail  
Web Site

(603) 863-7830  
(603) 863-2601  
selectboardcroydon@hotmail.com  
not available

## Municipal Office Hours

Selectboard meet Tuesday, 7 pm; Town Clerk, Tax Collector:  
Monday, Tuesday, 12 noon - 6 pm, Wednesday, Thursday,  
9 am - 7 pm

County  
Labor Market Area  
Tourism Region  
Planning Commission  
Regional Development

Sullivan  
Newport NH LMA  
Dartmouth-Lake Sunapee  
Upper Valley/Lake Sunapee  
Capital Regional Development Council

## Election Districts

US Congress  
Executive Council  
State Senate  
State Representative

District 2  
District 1  
District 5  
Sullivan County District 2

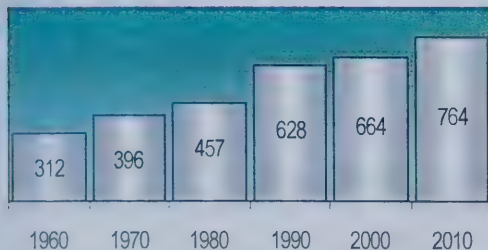
**Incorporated:** 1763

**Origin:** Chartered in 1763, Croydon was named for a suburb of London, the location of a palace under which several archbishops of Canterbury were buried. Among the grantees was Captain Stephen Hall, whose grandson Samuel Read Hall (1795-1877) was born in Croydon. Professor Hall established the first teacher training school in the US, authored the first instructional book for teachers, and was reputed to be the first teacher to use a blackboard. He taught at several New England colleges, including Phillips Andover Academy and Holmes-Plymouth Academy, now Plymouth State University.

**Villages and Place Names:** Croydon Flat, Ryder Corner

**Population, Year of the First Census Taken:** 537 residents in 1790

**Population Trends:** Population change for Croydon totaled 452 over 50 years, from 312 in 1960 to 764 in 2010. The largest decennial percent change was a 37 percent increase between 1980 and 1990; the smallest change was a six percent increase between 1990 and 2000. The 2010 Census estimate for Croydon was 764 residents, which ranked 200th among New Hampshire's incorporated cities and towns.



Sullivan County

**Population Density and Land Area, 2010 (US Census Bureau):** 20.8 persons per square mile of land area. Croydon contains 36.7 square miles of land area and 0.8 square miles of inland water area.

**MUNICIPAL SERVICES**

Type of Government	Selectmen
Budget: Municipal Appropriations, 2011	\$425,608
Budget: School Appropriations, 2011-2012	\$1,245,549
Zoning Ordinance	1989
Master Plan	1981
Capital Improvement Plan	No
Industrial Plans Reviewed By	

Boards and Commissions	
Elected:	Selectmen
Appointed:	Planning; Zoning
Public Library	No Library

**EMERGENCY SERVICES**

Police Department	Part-time	
Fire Department	Private	
Emergency Medical Service	Private	
Nearest Hospital(s)	Distance	Staffed Beds
New London Hospital, New London	14 miles	25
Alice Peck Day Memorial, Lebanon	19 miles	25
Dartmouth-Hitchcock Med Ctr, Lebanon	21 miles	371

**UTILITIES**

Electric Supplier	PSNH	
Natural Gas Supplier	None	
Water Supplier	Private wells	
Sanitation	Private septic	
Municipal Wastewater Treatment Plant	No	
Solid Waste Disposal		
Curbside Trash Pickup	None	
Pay-As-You-Throw Program	No	
Recycling Program	Voluntary	
Telephone Company	Fairpoint	
Cellular Telephone Access	Limited	
Cable Television Access	No	
Public Access Television Station	No	
High Speed Internet Service:	Business	No
	Residential	Limited

**PROPERTY TAXES** (NH Dept. of Revenue Administration)

2010 Total Tax Rate (per \$1000 of value)	\$15.77
2010 Equalization Ratio	95.0
2010 Full Value Tax Rate (per \$1000 of value)	\$15.11
2010 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	92.7%
Commercial Land and Buildings	3.9%
Public Utilities, Current Use, and Other	3.4%

**HOUSING** (ACS 2006-2010)

Total Housing Units	418
Single-Family Units, Detached or Attached	388
Units in Multiple-Family Structures:	
Two to Four Units in Structure	0
Five or More Units in Structure	0
Mobile Homes and Other Housing Units	30

**DEMOGRAPHICS** (US Census Bureau)

Total Population	Community	County
2010	764	43,742
2000	664	40,560
1990	628	38,652
1980	457	36,063
1970	396	30,949

**Demographics, American Community Survey (ACS) 2006-2010**

Population by Gender			
Male	341	Female	380

Population by Age Group	
Under age 5	35
Age 5 to 19	90
Age 20 to 34	104
Age 35 to 54	250
Age 55 to 64	117
Age 65 and over	125
Median Age	47.2 years

Educational Attainment, population 25 years and over	
High school graduate or higher	82.0%
Bachelor's degree or higher	22.3%

**INCOME, 2010 INFLATION ADJUSTED \$** (ACS 2006-2010)

Per capita income	\$29,344
Median 4-person family income	\$68,077
Median household income	\$58,125

Median Earnings, full-time, year-round workers	
Male	\$43,646
Female	\$41,250

Families below the poverty level	10.5%
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**LABOR FORCE** (NHES - ELMI)

Annual Average	2000	2010
Civilian labor force	408	384
Employed	400	366
Unemployed	8	18
Unemployment rate	2.0%	4.7%

**EMPLOYMENT & WAGES** (NHES - ELMI)

Annual Average Covered Employment	2000	2010
Goods Producing Industries		
Average Employment	9	32
Average Weekly Wage	\$356	\$603

Service Providing Industries		
Average Employment	32	60
Average Weekly Wage	\$391	\$395

Total Private Industry		
Average Employment	41	92
Average Weekly Wage	\$383	\$468

Government (Federal, State, and Local)		
Average Employment	21	22
Average Weekly Wage	\$127	\$208

Total, Private Industry plus Government		
Average Employment	61	114
Average Weekly Wage	\$298	\$418

n = indicates that data does not meet disclosure standards

**EDUCATION AND CHILD CARE**

Schools students attend: **Croydon operates grades K-3; grades 4-12 are tuitioned to Newport**  
 Career Technology Center(s): **Sugar River Valley Technical Center, Newport or Claremont**

(NH Dept. of Education)

District: **SAU 43**  
 Region: **10**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-3			
Total Enrollment	25			

2011 NH Licensed Child Care Facilities (DHHS – Bureau of Child Care Licensing): Total Facilities: 0 Total Capacity: 0

Nearest Community/Technical College: **River Valley**  
 Nearest Colleges or Universities: **Dartmouth; Colby-Sawyer; Lebanon**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Not available			

**TRANSPORTATION** (distances estimated from city/town hall)

Road Access US Routes  
 State Routes 10  
 Nearest Interstate, Exit 13  
 Distance 4 miles

Railroad No  
 Public Transportation No

Nearest Public Use Airport, General Aviation  
**Parlin Field, Newport** Runway 3,450 ft. asphalt  
 Lighted? No Navigation Aids? No

Nearest Airport with Scheduled Service  
**Lebanon Municipal** Distance 22 miles  
 Number of Passenger Airlines Serving Airport 1

Driving distance to select cities:  
 Manchester, NH 65 miles  
 Portland, Maine 157 miles  
 Boston, Mass. 115 miles  
 New York City, NY 253 miles  
 Montreal, Quebec 216 miles

**COMMUTING TO WORK** (ACS 2006-2010)

Workers 16 years and over  
 Drove alone, car/truck/van 84.5%  
 Carpoled, car/truck/van 4.6%  
 Public transportation 0.0%  
 Walked 2.6%  
 Other means 1.3%  
 Worked at home 7.0%  
 Mean Travel Time to Work 24.7 minutes

Percent of Working Residents: ACS 2006-2010  
 Working in community of residence 12.9%  
 Commuting to another NH community 81.9%  
 Commuting out-of-state 5.2%

**RECREATION, ATTRACTIONS, AND EVENTS**

- X Municipal Parks
- X YMCA/YWCA
- Boys Club/Girls Club
- Golf Courses
- Swimming: Indoor Facility
- Swimming: Outdoor Facility
- Tennis Courts: Indoor Facility
- Tennis Courts: Outdoor Facility
- Ice Skating Rink: Indoor Facility
- Bowling Facilities
- Museums
- Cinemas
- Performing Arts Facilities
- Tourist Attractions
- Youth Organizations (i.e., Scouts, 4-H)
- Youth Sports: Baseball
- Youth Sports: Soccer
- Youth Sports: Football
- Youth Sports: Basketball
- Youth Sports: Hockey
- X Campgrounds
- X Fishing/Hunting
- X Boating/Marinas
- X Snowmobile Trails
- Bicycle Trails
- Cross Country Skiing
- X Beach or Waterfront Recreation Area
- Overnight or Day Camps

Nearest Ski Area(s): **Mount Sunapee**

Other:

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Due to a record warm winter and little snow, our first fire occurred on February 4<sup>th</sup> with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

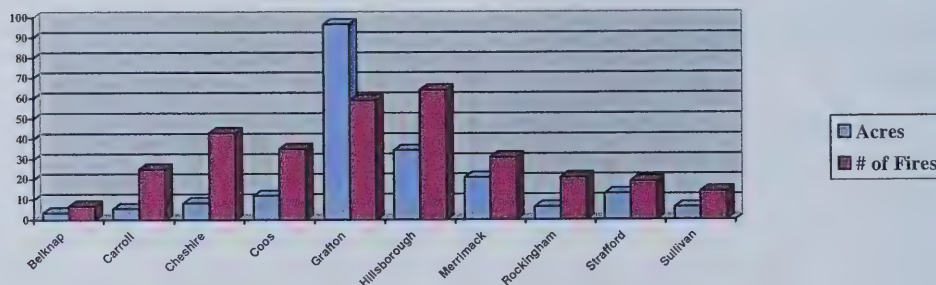
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2012 FIRE STATISTICS

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



### CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	14	<b>2012</b>	<b>318</b>
Debris	105	<b>2011</b>	<b>125</b>
Campfire	14	<b>2010</b>	<b>360</b>
Children	15	<b>2009</b>	<b>334</b>
Smoking	17	<b>2008</b>	<b>455</b>
Railroad	0		
Equipment	6		
Lightning	7		
Misc.*	140		

(\*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

## Croydon Historical Society 2012

The ongoing work to enter the historic data in our possession into the computer software continues. Eventually this will be so helpful to the generations to come, but it is a huge task. We've appreciatively received items from the Gross family that are great contributions to our archives.

Some restorations were completed this year for the Museum possessions, including the portrait of Ruel Durkee and the Estey Organ. We had an afternoon performance on the organ in July. It has a soothing tone, and one can only imagine the families in the 1800's playing the organ for daily entertainment. Polly Durkee's portrait will be going for her restoration this year. Corbin Park history was the featured display, and the parlor was decorated for Christmas. Croydon Village School children toured the museum in September.



*Corbin Display*



Mr. & Mrs. Morse?

Our collectible hand painted ornament design this year was the Forehand homestead on Ash Swamp Brook, home of Tom Howard today. It was beautifully painted and we've already nearly sold out. A couple may be available at the town office and past years too.. Our raffle of items donated by Verna James and Charlene Little went great and first prize went to Ed Roberts. (May have contributed to his fishing trip?)

The yard sale in June went nicely with the flat pavement of the parking lot to now utilize, and again will be scheduled in June 2013 along with the Grange having a book sale in the town hall that day as well. The tractor parade in August was well attended and hot dogs were enjoyed by all.

The oldest Croydon military veteran, Robert Nelson of Old Springfield Road, was honored again in November, at the annual dinner for the military families of Croydon. Again we were entertained by Croydon school children in 'inspirational' song, excellently coached by Amanda Leslie, and Newport scouts read the meaning of the American flag.



Patriotic vocalists!

Plans for our official 250<sup>th</sup> anniversary charter signing date of May 31st, 1763, will include the kick-off event this year with a Liberty tree planting on the museum lawn in May, probably inclusive of our annual meeting. The tree is a disease resistant elm, so common on New England lawns in years past. So, in 2013, Croydon will recognize our charter signing, but in 2016, we'll celebrate the settlement of Croydon's 250<sup>th</sup> anniversary – it's Sesqui-centennial. The writing of a historical update since the Bicentennial is underway, a big task with research, writing and compiling the significant events, people to recognize, changes the town has experienced. There's still a whole lot of work ahead of us and we would greatly accept any assistance or suggestions you may have.

We still seek help in the event planning for the celebration, some of you have probably considerable experience that will make things go smoothly, and have ideas of things to incorporate that the community will greatly enjoy participating in. Please contact us.

At the 2013 Community Day, we will be soliciting photos of town homes and families that reside here now, compiling a 2016 map. Please attend some of our programs and activities in 2013. Museum tours by appointment anytime.



November 13, 2012

Croydon Board of Selectmen  
879 NH Route 10  
Croydon, NH 03773

Dear Croydon Board of Selectmen,

I am writing to ask that the Croydon Board of Selectmen consider appropriating the sum of \$543.00 of Town funds to PathWAYS of the River Valley to fund support services provided by PathWAYS to Croydon residents. The requested sum is based on the lower of either your town population, or a factor of the number of individuals PathWAYS serves in your town. We currently serve seven individuals who live in Croydon.

PathWAYS is a non-profit agency serving people with developmental disabilities in Sullivan and Lower Grafton Counties. We are the result of two merged agencies; Developmental Services of Sullivan County, and United Developmental Services in Grafton County. We merged in 2006 and are now one agency. We provide supports for 600 individuals, and we employ over 220 local citizens.

We work with adults, children and families to provide essential ongoing support including residential services, community integration, day programs, home provider and companion supports, case management, early childhood supports, and employment services for adults. PathWAYS partners with local agencies, programs and businesses to open the doors that will allow individuals to interact as full citizens in their own communities.

PathWAYS is one of the ten agencies designated by the NH Bureau of Developmental Services. As such, our revenue is highly dependent upon Medicaid. Continuing to provide our quality services has become challenging under the current state budget. As we approach the 40<sup>th</sup> anniversary of our designation, we appreciate your support for the vital services provided by PathWAYS in your town.

If you are interested in meeting with us or have any questions, please feel free to call me at 603-504-1517.

Regards,  
  
Mark Mills  
CEO



## Lake Sunapee Region VNA & Hospice

November 27, 2012

Board of Selectmen  
Town of Croydon  
879 Route 10  
Croydon, NH 03773

Dear Board of Selectmen,

I am writing to request the Town of Croydon provide \$2,111.40 in support of Lake Sunapee Region VNA and Hospice (LSRVNA) to support unreimbursed, under-reimbursed and charity care and other services provided by LSRVNA staff to and on behalf of Croydon residents. The request is equal to a per capita rate of \$2.76 and is based on a Town population of 765.<sup>1</sup> The current rate has been in place since 2008.

I am taking the liberty of providing the following statistics, which reflect services provided by LSRVNA staff to and on behalf of Croydon residents for the 12-month period ending 9/30:

- Provided 785 hours of nursing, therapy and in-home supportive care to 33 residents;
- Provided 725 in home visits to these residents. 29 visits were provided without any remuneration to LSRVNA. 209 visits were provided under various Medicaid programs. Currently, NH Medicaid reimburses LSRVNA at *less than* 60% of the Agency's visit cost;
- Two residents received 115 visits in our hospice program. Their families and loved ones are all offered individualized support and counseling at no cost for at least 14 months; and,
- Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) provided services 51 residents.

Your support will enable us to keep our promise to your community and we will continue to provide all our services – except for long-term, private-duty care – regardless of insurance coverage or ability to pay. This support is consistent with New Hampshire law, which requires local government provide some level of care to individuals who are poor or otherwise unable to support themselves.<sup>2</sup>

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<sup>1</sup> NH Office of Energy and Planning, 2011

<sup>2</sup> NH Rev. Stat. Ann. 165:1

Considering that the incidence of chronic disease is increasing, coupled with the rate at which the population is aging (roughly 10,000 baby boomers will turn 65 every day for the next 17 years), I think that there is a high likelihood that there will be an increasing reliance on organizations like LSRVNA to help provide care in the home. The alternative is institutionalization, which most people do not want and is far more expensive than care in the home. Our goal is to work with local governments to find ways to keep individuals in their environment of choice in ways that do not overly burden either local residents or their towns.

I realize that tax dollars remain at a premium and I remain very grateful for your support. If you have any further questions of me, I am happy to attend one of your meetings. Please do not hesitate to call me at 526-4077 if I may be of any further assistance or if you want to have me attend a meeting.

Sincerely,

A handwritten signature in black ink, appearing to read 'Scott A. Fabry', with a large, stylized flourish at the end.

Scott A. Fabry, RN  
President & CEO





# Southwestern Community Services

Over 40 years of people helping people in Cheshire and Sullivan counties

Croydon Selectmen  
879 NH Route 10  
Croydon, NH 03773

October 30, 2012

Dear Croydon Selectmen,

Southwestern Community Services would like to thank the town of Croydon for the continuation of the excellent working relationship that we have established over the past 48 years. Enclosed please find SCS' FY2011-2012 Economic Impact Report for the town of Croydon. This report is a list of resources and services that Southwestern Community Services has delivered to the residents of Croydon during the past year.

We are asking local communities with which we work closely to consider a small appropriation to assist with our outreach and intake efforts in your community. This will allow us to continue the outreach and service delivery in Croydon at the same level as in the past. Southwestern Community Services is requesting funding in the amount of \$600.00. This represents less than 1% of \$72,216, the value of services delivered by SCS to your community members last year.

I look forward to working with you and your community in the future. Please do not hesitate to contact me with any questions, comments or concerns you may have. At your request I am available to meet with the Board of Selectmen or Budget Committee or any group you suggest in an effort to further detail the significance of our request.

We ask for you to please fill out and return the Town Response Form in the enclosed self-addressed, stamped envelope. Thank you for your time and your consideration.

Sincerely,

Jamie L. J. White  
Southwestern Community Services  
603-719-4202/jwhite@scshelps.org



City / Town Report - 2012

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**\* Direct Assistance to Residents: \$72,215.68**

**\*\* Economic Impact: \$180,539.20**

**1.5% of Direct Assistance: \$1,083.24**

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**\*\*\*Total Number of Households Served: 87**

**\*\*\*Total Number of Residents Served: 137**

**Average Benefit Per Household: 830.07**

**Average Benefit per Resident: 527.12**

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\* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*\*Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

## City / Town Report - 2012

<b>Child Care / Education</b>			<b>\$21,378.56</b>
Head Start			\$21,378.56
<b>Nutrition / Health</b>			<b>\$19,411.44</b>
Breast Feeding Peer Counseling			\$4,016.16
Commodity Supplemental Food			\$2,008.08
Emergency Food Assistance			\$0.00
Women's, Infant, Children (WIC)			\$13,387.20
<b>Energy</b>			<b>\$30,022.08</b>
Case Management			\$0.00
Fuel assistance			\$20,982.08
Senior Energy Assistance			\$0.00
Electric Assistance Program			\$9,040.00
Weatherization			\$0.00
<b>Utility Programs</b>			<b>\$0.00</b>
Core			\$0.00
Neighbor Helping Neighbor			\$0.00
<b>Family Services</b>			<b>\$1,100.00</b>
Adult disadvantaged			\$1,100.00
Work Experience			\$0.00
Workplace success program			\$0.00
Adult Dislocated			\$0.00
Families at Work			\$0.00
<b>Homeless Services</b>			<b>\$40.00</b>
Emergency - Transitional Shelter (short term)			\$0.00
Permanent Housing Program			\$0.00
Long term Transitional Shelter			\$0.00
Shelter Plus Care			\$0.00
Homelessness Prevention			\$0.00
Housing Security Deposit Guarantee			\$0.00
HUD Homeless outreach			\$40.00
<b>New Hope New Horizons</b>			<b>\$0.00</b>
Day Services			\$0.00
Residential Services			\$0.00
Vocational Rehabilitation			\$0.00
<b>Senior Citizen's Programs</b>			<b>\$263.60</b>
Service Link			\$0.00
SHIP Health Insurance Counseling			\$72.92
NH Family CareGiver Proram			\$0.00
MIPPA			\$9.43
SMP			\$0.00
Long Term Care Counseling			\$181.25
<b>Single Family Rehab</b>			<b>\$0.00</b>
Lead Paint Abatement			\$0.00
HCBC (Medicaid)			\$0.00
Housing Preservation Grants (RD)			\$0.00
<b>Affordable Housing</b>			
Affordable Housing Rental Projects Owned	Assessed Value:		\$0.00
Real Estate	Property Taxes Paid		\$0.00
<b>Other Properties</b>			
Commercial Properties	Assessed Value	\$0.00	

City / Town Report - 2012

<b>Child Care / Education</b>		<b>\$21,378.56</b>
Head Start		\$21,378.56
Number of Households Enrolled .....	2	
Number of Children Enrolled .....	2	
Cost Per Child .....	\$10,689	
<b>Nutrition / Health</b>		<b>\$13,477.98</b>
Breast Feeding Peer Counseling		\$356.70
Number of Consumers Enrolled .....	6	
Value of Monthly Food Package .....	\$59.45	
Commodity Supplemental Food		\$1,594.08
Number of Elderly Individuals Enrolled .....	3	
Value of Monthly Food Package .....	\$44.28	
Emergency Food Assistance		\$0.00
Number of Food Pantries .....	0	
Number of Soup Kitchens .....	0	
Number of homeless Shelters .....	0	
Number of Charitable Organizations .....	0	
Women's, Infant, Children (WIC)		\$11,527.20
Number of Households Enrolled .....	13	
Number of Consumers Enrolled .....	20	
Number of Women Enrolled .....	6	
Number of Children Enrolled .....	14	
Monthly cost of Women's food Package .....	\$48.03	
Monthly cost of Children's food Package .....	\$48.03	

**City / Town Report - 2012**

<b>Energy</b>		<b>\$30,022.08</b>
<b>Case Management</b>		<b>\$0.00</b>
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Elderly	0	
Value of service	\$25.00	
<b>Fuel assistance</b>		<b>\$20,982.08</b>
Number of Households Enrolled	28	
Number of Consumers Enrolled	42	
Number of Households Applied	35	
Number of Elderly Households Enrolled	10	
Number of elderly Enrolled	12	
Average household Benefit	\$749.36	
<b>Senior Energy Assistance</b>		<b>\$0.00</b>
Number of Households Enrolled	0	
Annual Benefit	\$0.00	
<b>Electric Assistance Program</b>		<b>\$9,040.00</b>
Number of Households Served	20	
Number of Consumers Served	45	
Annual Benefit	9,040	
<b>Weatherization</b>		<b>\$0.00</b>
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
<b>Utility Programs</b>		<b>\$0.00</b>
<b>Core</b>		<b>\$0.00</b>
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
<b>Neighbor Helping Neighbor</b>		<b>\$0.00</b>
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Average Benefit	\$0.00	
<b>Family Services</b>		<b>\$1,100.00</b>
<b>Adult disadvantaged</b>		<b>\$1,100.00</b>
Number of Households Enrolled	2	
Number of Consumers Enrolled	2	
Direct Service Amount	\$1,100.00	
<b>Work Experience</b>		<b>\$0.00</b>
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
<b>Workplace success program</b>		<b>\$0.00</b>
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
<b>Adult Dislocated</b>		<b>\$0.00</b>
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
<b>Families at Work</b>		<b>\$0.00</b>
Number of employed person who increased wages	0	
Dollars spent	\$0.00	

City / Town Report - 2012

<b>Homeless Services</b>		<b>\$40.00</b>
<b>Emergency - Transitional Shelter (short term)</b>		<b>\$0.00</b>
Number of Households enrolled .....	0	
Number of Consumers enrolled .....	0	
Number of Bed Nights .....	0	
Value of Bed Nights .....	\$0.00	
Number of Case Management Hours .....	0	
Value of Case Management hours .....	\$0.00	
<b>Permanent Housing Program</b>		<b>\$0.00</b>
Number of Households enrolled .....	0	
Number of Consumers enrolled .....	0	
Number of months households enrolled (Combined) .....	0	
Total Benefit to households .....	\$0.00	
<b>Long term Transitional Shelter</b>		<b>\$0.00</b>
Number of Households enrolled .....	0	
Number of Consumers enrolled .....	0	
Number of months households enrolled .....	0	
Total Benefits .....	\$0.00	
<b>Shelter Plus Care</b>		<b>\$0.00</b>
.....	0	
Number of Consumers enrolled .....	0	
Number of months households enrolled .....	0	
Monthly FMR .....	\$0.00	
<b>Homelessness Prevention</b>		<b>\$0.00</b>
Number of Households enrolled .....	0	
Number of Consumers enrolled .....	0	
Value to Consumers .....	\$0.00	
<b>Housing Security Deposit Guarantee</b>		<b>\$0.00</b>
Number of Households enrolled .....	0	
Number of Consumers enrolled .....	0	
Value to Consumers .....	\$0.00	
<b>HUD Homeless outreach</b>		<b>\$40.00</b>
Number of Households enrolled .....	1	
Number of Consumers enrolled .....	1	
Number of Case Management Hours .....	1	
Value of Case Management hours .....	\$40.00	
<b>New Hope New Horizons</b>		<b>\$0.00</b>
<b>Day Services</b>		<b>\$0.00</b>
Number of Consumers Enrolled .....	0	
Value of Service .....	\$0.00	
<b>Residential Services</b>		<b>\$0.00</b>
Number of Consumers Enrolled .....	0	
Value of Service .....	\$0.00	
<b>Vocational Rehabilitation</b>		<b>\$0.00</b>
Number of Consumers Enrolled .....	0	
Value of Service .....	\$0.00	

City / Town Report - 2012

<b>Senior Citizen's Programs</b>			<b>\$263.60</b>
<b>Service Link</b>			<b>\$0.00</b>
Number of Households Enrolled	.....	4	
Number of Consumers Enrolled	.....	5	
Direct Service Amount	.....	\$0.00	
<b>SHIP Health Insurance Counseling</b>			<b>\$72.92</b>
Number of Households Enrolled	.....	2	
Number of Consumers Enrolled	.....	3	
Amount of Dollars Counseling Saved	\$36.46 .....	\$72.92	
<b>NH Family CareGiver Proram</b>			<b>\$0.00</b>
Number of Households Enrolled	.....	0	
Number of Consumers Enrolled	.....	0	
Value of Service	\$280.30 .....	\$0.00	
<b>MIPPA</b>			<b>\$9.43</b>
Number of Households Enrolled	.....	1	
Number of Consumers Enrolled	.....	3	
Value of Service	\$ 9.43 .....	\$9.43	
<b>SMP</b>			<b>\$0.00</b>
Number of Households Enrolled	.....	0	
Number of Consumers Enrolled	.....	0	
Value of Service	\$ 51.56 .....	\$0.00	
<b>Long Term Care Counseling</b>			<b>\$181.25</b>
Number of Households Enrolled	.....	5	
Number of Consumers Enrolled	.....	5	
Value of Service	\$36.25 .....	\$181.25	
<b>Single Family Rehab</b>			<b>\$0.00</b>
<b>Lead Paint Abatement</b>			<b>\$0.00</b>
Number of Households Served	.....	0	
Number of Residents Served	.....	0	
Rehabilitation Value	.....	\$0.00	
<b>HCBC (Medicaid)</b>			<b>\$0.00</b>
Number of Households Served	.....	0	
Number of Residents Served	.....	0	
Rehabilitation Value	.....	\$0.00	
<b>Housing Preservation Grants (RD)</b>			<b>\$0.00</b>
Number of Households Served	.....	0	
Number of Residents Served	.....	0	
Rehabilitation Value	.....	\$0.00	
<b>Affordable Housing</b>			
<b>Affordable Housing Rental Projects Owned</b>			
Number of Units / Households	.....	0	
Number of Consumers	.....	0	
Assessed Value	.....	\$0.00	
<b>Real Estate</b>			
Property Taxes Paid	.....	0	
<b>Other Properties</b>			
<b>Commercial Properties</b>			
Assessed Value	.....	0	

**SULLIVAN COUNTY NUTRITION SERVICES**  
**NEWPORT SENIOR CENTER, INC.**  
P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

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BRENDA BURNS, Executive Director- (603) 863-5139

September 26, 2012

Board of Selectmen  
Town of Croydon  
879 N.H. Rte.10  
Croydon, NH 03773

Dear Members of the Board,

Sullivan County Nutrition Services (SCNS) provides elderly and incapacitated adults, who have high nutrition risks, with 1/3 of their daily nutritional requirements through our meals-on-wheels program (M.O.W). Because the average income of a M.O.W. participant is under \$1,116 per month, the participant is not always able to make a donation for his/her meal. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past eight years. By design, (nationally) the program has as a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. With the average age of a M.O.W. participant being 74, and who have deficits in two or more activities of daily living, your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, especially for the 57% of participants who currently live alone. Your support, along with state and federal support, will prevent the need for placing people who ask for assistance on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Times are tough and now, more than ever, we need your help. Please allow us to continue to provide a hot meal and a visit to make sure your elderly homebound and disabled residents are safe. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$940 (.65 cents per meal).



Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens of Croydon with a well-balanced nutritious meal, safety check and access to other services from which they may benefit.

Listed below are some statistics relative to this request. Should you have any questions, please feel free to contact me. Thank you for your continued support.

Respectfully,



Brenda Burns  
Executive Director

Meals Delivered 2010-2011	1,119	6 clients
Meals Delivered 2011-2012	1,446	7 clients

## **Factoid About Meals-on-Wheels**

### History

The Meals-on-Wheels (MOW) program delivered its first meal in Philadelphia, PA in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the federal government made the program a permanent program through the implementation of the Older American's Act. The act provides a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As an integral part of the act, the framework for funding not only involved federal support but also monies from local sources. The general formula put forth by the grant is 75 to 80% garnered from federal sources, 15 to 20% to be raised from local support (counties & municipalities) with the balance derived through private donations. Obviously these are general guidelines, but it points out that community participation and personal commitment are key elements.

Sullivan County Nutrition Services (SCNS) started its participation in the Meals-on-Wheels program in 1972, and operated out of a department store's basement in Newport. The initial program served 25 meals per day and had an initial operating budget of \$20,000. In 1980, the program established meal sites in Claremont and Charlestown to meet an ever growing need for service. 40 years later we are serving over 125,000 meals per year. All but three communities in Sullivan County receive meal services through this program (Acworth, Plainfield, and Langdon). We have not received any requests from these communities. Should there be a request we would make every accommodation to service the request.

### Community Support

SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically, then it is conceivable that your requested support would be reduced. Should your community have an increase in meals served, a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, and is consistent with the funding formula that was put forth by the Older American's Act.

### SCNS

Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c) 3 organization. SCNS operates three congregate meal sites in Newport, Earl Bourdon Centre (Claremont) and at the Town Office Complex in Charlestown. We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provided by the State of N.H., Department of Elder and Adult Services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.

# WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, DARTMOUTH MEDICAL SCHOOL

## Board of Directors

**David Evancich**  
Chairman  
Norwich, VT

**Patricia Warren**  
Vice Chair  
Lebanon, NH

**Scott Laughinghouse**  
Secretary / Treasurer  
Georges Mills, NH

**Gert Assmus**  
Hanover, NH

**Cathryn Baird**  
Newport, NH

**Bayle Drubel**  
Hanover, NH

**Kristina Fjeld**  
Lyme, NH

**Katherine Milligan**  
Norwich, VT

**Nancy Reardon**  
Enfield, NH

**Carla Skinder**  
Cornish, NH

**Phillip Stocken**  
Hanover, NH

**Alan Green, MD**  
Ex-officio – DHMC  
Chair Dept. of Psychiatry

**Suellen Griffin, MSN**  
Ex-officio, President / CEO

**Diane Roston, MD**  
Ex-officio, Medical Director

**Ashley Conti**  
Fellow, Tuck School  
Norwich, VT

**Katherine Head**  
Fellow, Tuck School  
Hanover, NH

Croydon Board of Selectmen  
Town of Croydon  
870 NH Route 10  
Croydon, NH 03773

October 11, 2012

Dear Croydon selectmen,

For more than 30 years, West Central Behavioral Health has provided high-quality, research-based mental health services to the most vulnerable people in our region. Our mission is “*to reduce the burden of mental illness and improve the quality of life in our community.*” In addition to offering outpatient therapy and support services for individuals, couples, families and groups, we respond to mental health crisis calls 24 hours a day, seven days a week.

In Fiscal Year 2012, West Central Behavioral Health was grateful to receive an appropriation of \$742 from the Town of Croydon. During that year, West Central provided 904 hours of therapeutic services and \$1,825 in free or discounted care to 23 Croydon residents, including 10 children and 13 adults.

To help sustain our commitment to provide affordable mental health services to residents of Croydon and a broader area that includes Sullivan and southern Grafton counties, West Central Behavioral Health requests level funding of \$840 for FY13 from the Town of Croydon. This corresponds with our typical request rate of \$1.10 per capita.

West Central appreciates your continued support. Please feel free to contact me at 448-0126 ext. 2100 if you have any questions.

Sincerely,



Heidi Postupack  
Director of Development  
West Central Behavioral Health

54

9 Hanover Street, Suite 2 • Lebanon, NH 03766 • Phone (603) 448-0126 • Toll Free (800) 540-0126 • [www.wcbh.org](http://www.wcbh.org)



Community  
*Alliance* of  
Human Services

Administrative Offices

P.O. Box 188

Newport, NH 03773

Tel: (603) 863-7708

Fax: (603) 863-9554

*Connections for Independent Living*

October 24, 2012

James Harding, Chair  
Selectboard  
879 NH Route 10  
Croydon, NH 03773

Dear Mr. Harding,

On behalf of the Family Services Department of Community Alliance of Human Services, the residents and families of Croydon, and the towns of Sullivan County, I respectfully request the Town of Croydon's financial support to continue offering programs that teach youth, hold them accountable for their actions and challenge and inspire them to make better choices in their lives. Since January, we have served two (2) Croydon families who participated in a total of four (4) Family Services Programs. These programs included:

- Juvenile Court Diversion Program
- Community Service
- Adolescents Dealing with Anger and Conflict (A.D.A.C.)
- Students Talking About Responsible Decisions (S.T.A.R.D.)

Additionally, we have one (1) resident who is currently enrolled in two (2) programs. During the year 2012 to-date, 76 youths have participated in 131 programs. Through our community service program participants completed over 877 hours of community service in Sullivan County. This service was completed on behalf of children, the elderly, underprivileged persons, and non-profit firms and organizations.

Community Alliance of Human Services, Court Diversion Program is accredited by the State of New Hampshire Judicial Branch – Circuit Court Family Division and is the only accredited Diversion Program in Sullivan County. The effectiveness of the Diversion Program is demonstrated by the fact that clients who have participated in the program are much less likely to commit subsequent offenses. The recidivism rates for all years tracking services indicate that up to 98% of Diversion Program participants have not re-offended.

New Legislation, which eliminated the Child in Need of Services (CHINS) option that served youths who were affected by abuse, neglect and/or delinquency, has created a greater need for our services. We are currently working with school districts and community organizations to determine how our services might be integrated as a prevention measure to keep at-risk adolescents and families from entering the court system.

In 2013, funds provided by the Juvenile Justice and Delinquency Prevention Grant will no longer be available leaving a deficit in the Family Services Department of \$32,250. We are respectfully requesting funding in the amount of \$500 to assist us in continuing our efforts to serve youth and families of Sullivan County. Thank you for your support in previous years and for your consideration of our request.

Sincerely,

Alecia Farquhar  
Family Services Director

# TOWN OF CROYDON TOWN WARRANT THE STATE OF NEW HAMPSHIRE

**TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:**

**You are hereby notified to meet at the Croydon Town Hall in said Croydon on Tuesday, the 13th day of March, 2012, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 17<sup>th</sup> day of March 2012, at 9:00 o'clock in the forenoon to act upon remaining warrant articles.**

Article 1. To choose one Selectmen for three years, one Town Moderator for two years, one Town Clerk/Tax Collector for three years, one Trustee of the Trust Funds and Cemeteries for three years, one Trustee of the Trust Funds and Cemeteries for two years, one Town Auditor for two years, one Town Auditor for one year, one Supervisor of the Checklist for six years, and one Supervisor of the Checklist for two years and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.

**Moderator Willis H. Ballou, read the warrant and Article 1 to the people present and declared the polls open for voting at 11:00AM. Supervisors of the checklist present were E. Lawrence Rawls and John Clements-Pro-Tem. Ballot Clerks present were Beatrice Smith and Janet Pellerin. Polls closed at 7:00PM. Counting of the Town / School ballots was performed by John Clements, Charleen Little, Roberta Smith, Edward Little, Janet Pellerin and Larry Rawls.**

**TOTAL VOTES CAST 119.**

**The outcome for the Town voting was as follows;**

<i>SELECTBOARD MEMBER – 3 YEARS</i>	<i>VOTERS RECEIVED</i>
James C. Harding	92
Ron Leslie	7
Carol Marsh	2
Ed Little	1
Wm. Preston	2
Ralph Beard	1
Charleen Little	1
<i>TOWN MODERATOR – 2 YEARS</i>	
Willis H. Ballou	114
Ralph Beard	1
S. Cunningham	1
<i>TOWN CLERK / TAX COLLECTOR – 3 YEARS</i>	
Charleen Little	116
<i>TRUSTEE OF TRUST FUNDS AND CEMETERIES – 3 YEARS</i>	
Steven L. Michel	105
Julie Quimby	1
<i>TRUSTEE OF TRUST FUNDS AND CEMETERIES – 2-YEARS</i>	
Angela Nelson	103
<i>TOWN AUDITOR – 2 YEARS</i>	
Patti Lussier	102

<b>TOWN AUDITOR – 1 YEAR</b>	
Dena Sclafani	111
<b>SUPERVISOR OF THE CHECKLIST – 6 YEARS</b>	
Stephen “Lobo” Tracy	52
Gayle Hedrington	54
Julie Ballou	1
John Thompson	1
<b>SUPERVISOR OF THE CHECKLIST – 2 YEARS</b>	
Colleen Hughlock	111

**March 17, 2012 Town meeting was called to order by Moderator, Willis H. Ballou, at 9:00 AM. The moderator read the results of Article 1. He asked everyone to stand to recite the pledge of allegiance. Willis proceeded to explain the rules of the meeting. Willis H. Ballou declared the meeting open at 9:12 a.m.**

Article 2. To see if the Town will raise and appropriate the sum of Three Hundred Eighty-Seven Thousand Three Hundred Ten Dollars (\$387,310) for general town operations:

Executive	\$34,600
Election, Reg. & Vital Statistics	2,000
Financial Administration	23,500
Revaluation of Property	10,050
Legal Expense	1,000
Personnel Administration	29,500
Planning & Zoning	975
General Government Buildings	32,000
Cemeteries	500
Police (NL Dispatch)	11,335
Ambulance	6,900
Highway & Streets	170,000
Street Lighting	2,500
Sanitation	54,500
Health	100
Direct Assistance	3,000
Vendor Payments (Health Agencies)	<u>4,850</u>
<b>Total</b>	<b>\$387,310</b>

**A motion was made to amend the “Vendor Payments” adding \$1,000 for the Newport Food Pantry. Vote was 29 Yes 24 No.**

**Article amended to read:** To see if the Town will raise and appropriate the sum of Three Hundred Eighty-Eight Thousand Three Hundred Ten Dollars (\$388,310) for general town operations:  
**ARTICLE PASSED AS AMENDED.**

- Article 3. To see if the Town will raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purchase and set-up of a 2006 Burlington Modular 28 X 68 Class Room  
**PASSED AS READ.**
- Article 4. To see if the Town will raise and appropriate the sum of Thirty-Eight Thousand Six Hundred and Fifty-Eight dollars (\$38,658) for the Croydon Police Department.  
**PASSED AS READ.**
- Article 5. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Capital Reserve Fund for Highway Equipment. (Recommended by Select Board)  
**PASSED AS READ.**
- Article 6. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred dollars (\$22,700) for the yearly payment on the note on the Samuel Morse Property purchased by the town in 2006. Funds to support this article to come from the interest and dividends earned from the Henry J. Sawyer Memorial Fund.  
**PASSED AS READ.**
- Article 7. To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for general cemetery maintenance for the 2012 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.  
**PASSED AS READ.**
- Article 8. To see if the town will raise and appropriate the sum of Thirty Four Thousand Four Hundred Sixteen Dollars (\$34,416) for the crack fill and chip seal on Loverin Hill. The funds to support this article will come from the Highway Block Grant.  
**PASSED AS READ.**
- Article 9. To see if the Town will raise and appropriate the sum of Six Thousand Forty Dollars (\$6,040) for the testing of the monitoring wells at the transfer station.  
**PASSED AS READ.**
- Article 10. To transact any other business that may legally come before this Town meeting.
- Gayle Hedrington discussed concerns of the town having Flood Insurance. Select Board stated that at this time the town is not enrolled in the Flood plan.**
- Jason Rasmusan stated that the Town should look at reviewing the plan. Select Board will review this plan.**
- Gayle Hedrington asked what plans are in place in case of a town emergency. Willis Ballou, Emergency Manager, discussed the plan.**

Ralph "Skip" Beard wanted to thank the Highway Department for the work that they have done on the dirt roads this spring. Town attendees applauded.

Kim Car discussed the work she has been doing on obtaining high speed for all of the Croydon town residents. She asked anyone seriously interested in forming a "needs assessment" committee to see her. She is also asking everyone to go to the web site [www.iwantbroadbandnh.org](http://www.iwantbroadbandnh.org), and complete the survey.

John Clements thanked Kim for all of her time she has spent so far in helping Croydon to get high speed internet.

Gayle Hedrington wanted to thank all the people who volunteer and who are elected officials for the Town.

Meeting adjourned at 10:40 a.m.

The preceding pages are a true and accurate account of the Town Elections held on March 13, 2012 and the Town Business Meeting that was held on March 17, 2012, at the Croydon Town Hall, according to the best of my knowledge and beliefs.

Charleen Little  
Town Clerk  
Croydon

A handwritten signature in cursive script that reads "Charleen Little". The signature is written in black ink and is positioned to the right of the typed name.



DIVISION OF VITAL RECORDS ADMINISTRATION

CROYDON Town Births

01/01/2012-12/31/2012

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
02/24/2012	MARTIN, AVILA MARIE	F	MARTIN, SARAH CHARMAINE	COSTIN	NEWPORT

Total number of records 1

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--CROYDON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
O'CLAIR, MINNIE LARAE	06/10/2012	LEBANON,NH	O'CLAIR, NICHOLAS	O'CLAIR, LINDA
JOHNSON, SAVANNAH ALEIGHA	07/11/2012	LEBANON,NH	JOHNSON, JOSHUA	MENARD, KIRSTY
NEWCOMB, BENTLEY JAMES	08/12/2012	LEBANON,NH	NEWCOMB, RYAN	BUSHWAY, DANIELLE
BECK, JACKSON ROBERT	12/22/2012	LEBANON,NH	BECK, DMITRIY	WHALEN, JESSICA
BECK, HARRISON MICHAEL	12/22/2012	LEBANON,NH	BECK, DMITRIY	WHALEN, JESSICA

Total number of records 5

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- CROYDON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DALEB, SETH M CROYDON, NH	SMITH, KAYLA R CROYDON, NH	NEWPORT	NEWPORT	04/09/2012
SCHWARZ, LISA C CROYDON, NH	VANDIVER, MICHAEL W CROYDON, NH	CROYDON	CROYDON	09/01/2012
CALISE III, MICHAEL J SUNAPEE, NH	HUTCHINS, MARJORIE W CROYDON, NH	SUNAPEE	CROYDON	09/29/2012

Total number of records 3

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--CROYDON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
FRECHETTE, MAX	09/18/2012	CROYDON	FRECHETTE, ZOEL	BOULAY, ANNA	N
BRENNEMAN, JACK	11/26/2012	NEW LONDON	BRENNEMAN, RICHARD	DAUGHENBAUGH, HELEN	Y
VAN SANTFORD JR, HARRY	11/27/2012	CROYDON	VAN SANTFORD, HARRY	DEMEREST, CORNELA	Y

Total number of records 3

# Croydon School District

## Annual Report 2012



## Croydon Village School Students and Staff 2012-2013



**Croydon School District**  
2012 Annual Report

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**Croydon School District / SAU #43 Organization  
2012**

**Croydon School Board Members**

Jody Underwood, Chair	Term expires 2014
Angi Beaulieu, Vice Chair	Term expires 2013
Emily Owens, Secretary	Term expires 2015

**School Administrative Unit #43 Officers**

Lizabeth Hennig, Chair  
Leo Paquin, Vice-Chair  
Karen Little, Secretary  
Gordon Flint Jr., Treasurer

**Croydon School District Officers**

Willis H. Ballou, Jr.	Moderator
Kim McKinney	Treasurer
Brenda McGuire	Clerk

**SAU #43 Administration**

Irwin Sussman	Superintendent
Charles Stuart	Business Administrator
Heather Worthen	Director of Student Services

**Croydon School District Administration**

Irwin Sussman	Principal
Jessica Almy	2 - 3 Teacher
Kelly George	K - 1 Teacher
Scott Blewitt	Physical Education Teacher
Robyn Filliman	Art Teacher
Patricia Trader	Music Teacher
Wendy Almstrom	Para-Educator
Becky King	Para-Educator
Carl Davis	Custodian
Curtis Lively, Sr.	Bus Driver



## **Croydon School Board Report 2012-2013**

Board members: Jody Underwood, Angi Beaulieu, Emily Owens

The past twelve months have seen a lot of change.

At last year's meeting, the town voted to have school choice, which will start in the 2014-2015 school year. The school board and administration have begun conversations with many surrounding school districts about tuition agreements. The districts and schools we have been in touch with are: Concord, Grantham, Hanover, Kearsarge, Keene, Kimball Union, Lebanon, Newport, Newport Montessori, Sunapee, and Unity. We plan to have an open house in the fall where representatives from each of these sites will talk with you about why you should choose them. We hope all townspeople will attend, and especially parents of school-age children.

In July, we welcomed an entire new administration to SAU43: Irwin (Earl) Sussman, Superintendent; Heather Worthen, Director of Student Services; and Charles (Chuck) Stuart, Business Administrator. Earl and Heather have also taken on the Principal role at Little Red. This new administration has been a pleasure to work with, and has already done some notable things that save Croydon money: (1) In our proposed budget for Fiscal Year 2013-14, Newport tuition will go back to the three-year rolling average, (2) The SAU saved Croydon about \$20,000 in transportation costs by purchasing two small buses with IDEA Grant Funds and hired a bus driver to drive some of our students rather than hiring an outside vendor, and (3) The SAU is looking into having local options to reduce special education out-of-school placement costs in the future.

We also have two new teachers! Kelly George is teaching K-1 and Jessica Almy is teaching grades 2-3. We have heard good things about these teachers...

The town bought a modular building to ensure that we have the right amount of space per child as dictated by the state. "Big White" has two rooms and a bathroom. Currently, kindergarten and first grade are taught there, while second and third grade are taught in Little Red.

Since Big White has an extra room, we have researched the costs of retaining the fourth grade in Croydon, in addition to the current K-3. The school board, upon recommendation from the administration, has decided to wait another year to bring this issue to a town vote—it would cost more to hire a new teacher than tuition out next year's fourth grade, which will have only 3-4 students. If we wait one more year, the town will save money immediately with a larger number of students.

Finally, we dodged a bullet this year. We had increased costs due to an out-of-school special education placement. But we were lucky. We were presented with a bill for about \$50,000 for one child that our reserve could cover. The next time we might not be so lucky—it could be a bill for multiple children at a cost of \$500,000. or \$5,000,000. and it could bankrupt the town. Perhaps larger towns can absorb these amounts, but we're small. What would we do? Go into debt? Sell all the town buildings? The time to think about what we're going to do is *now*, not after it happens.

## **Superintendent's Message**

Irwin Sussman, Superintendent

As we anticipate the possibilities and student opportunities for this upcoming 2012-2013 school year, on behalf of the entire staff at Croydon School District, we are venturing upon "New Beginnings." I recognize that there have been dramatic changes, yet we have been collaborating for the individual benefit for every child and family. Our family has moved to the SAU #43 communities and I hope to know every student and family. Having been in my former district 20 years, I knew all students as their youth coach, neighbor, and partner in each child's education. I am honored to have the opportunity to join the Croydon school/community in the pursuit of assuring a world class education for your child.

The contagious enthusiasm of students, parents, and staff was clearly evident at the October Open House and Ice Cream Social where my wife enjoyed "scooping" the ice cream with the PTO and School Board members. The countless events celebrating student participation and success has been rigorously supported by the Croydon School Board and PTO, such as a trip to Riverview Orchard, a trip to the Croydon Fire Station for fire safety month, annual Halloween Costume Parade, students' participation in Veteran's Day, Croydon Holiday Program in student production of "How the Grinch Stole Christmas," ice skating on the common in Newport, a trip to the Montshire Museum, and the list goes on and on...

Clearly, the 2011-2012 school year ushered in a "New Beginnings" for the 2012-2013 school year, as Croydon School Board members and the newly formed permanent Administration encouraged school/community dialogue on recommendations, input, and concepts for school improvement. We have been and will continue to start each day working on behalf of children in order to overcome barriers and obstacles. Our hope is to consider the possibilities in building a great school in which each child is moving forward. The collective stars are lined up with the students at the center. Assuredly, as we all place students in the center, our choices become more clear.

We have been simultaneously learning about and understanding the many jewels of the current system and community we have right now and building a system that we need for the future. As we develop our "circle of concern," it is vital to form that triad. The triad is the continuous, heartfelt, and dedicated relationship between the home, school, and student. We must have a thoughtful, powerful, and ongoing conversation about the success of each child between the family and the school.

The instructional staff has utilized the Common Core Standards and developed a network for student academic support at each level. Every student and family should have the support needed on an everyday basis to assure that each child is attending school and learning. We share a contagious enthusiasm for school improvement and encourage you to attend all functions and join committees. Our "New Beginnings" will take time for trusting connections to be fully established. We are honored to be among the entire school/community and look forward to teamwork, trust, and collaboration as we mold lifelong personal and professional relationships. Teamwork, collaboration, and communication will be vital. The intent is success for all students

and families. The hope is that through shared initiatives; Board, Administration, and staff, goals will be one based with children at the center. Success for each student in our “New Beginnings.”

There has been considerable networking of professional development (PD) among Croydon and Newport. Croydon staff participated in SAU #43 professional development conducted in April 2012. These professional development activities included a focus of differentiated instruction. SAU #43 sponsored a conference style Professional Development day for all Newport and Croydon staff. Sessions focused on how to differentiate the learning needs of students across all content areas and grade levels. Sessions included *The Challenge of Meeting the Needs of the Digital Learner*, *Strategies to Engage Students in Their Learning*, *Differentiation in the K-2 Mathematics Classroom*, *Numeracy Foundations*, *Integrating Digital Tools to Differentiate Instruction in Reading and Writing*, and many more. This was a great opportunity for staff to network and collaborate with other SAU educators and state experts. In August 2012, Croydon staff participated in the new staff orientation. This session provided an overview of the professional development process, supervision and evaluation steps, and other various resources of interest to new staff members. Staff have participated in bi-monthly mentoring sessions with all SAU #43 new staff. These sessions have provided insight into developing tools and strategies to support peer-to-peer feedback, collaboration, and other coaching support systems that are part of the mentoring relationship.

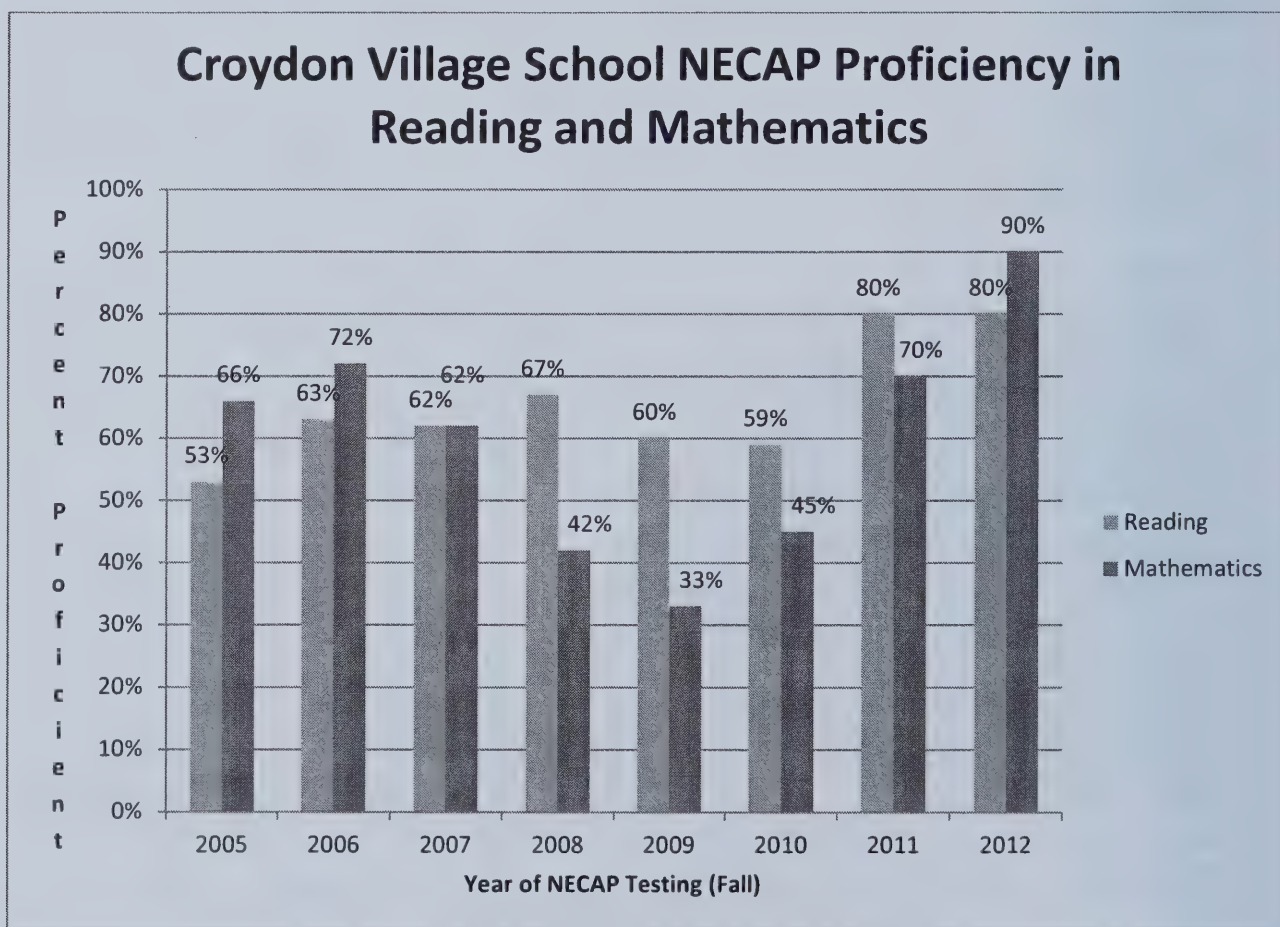
In addition, during the 2012-2013 school year, Ms. Almy and Ms. George have been utilizing the services of a mathematics consultant to support the development of lesson plans that meet the Common Core State Standards, as well as the diverse student learning styles present in the multi-age/grade setting of each classroom. The consultant spends two days per month working with the teachers as well as presenting model mathematics lessons to students in all grades. This collaborative work provides models of effective teaching strategies while challenging each student to reach rigorous mathematics standards.

Professional learning opportunities for all Croydon staff is funded primarily through *Title II Part A, Preparing, Training, and Recruiting High Quality Teachers and Principals*. This is a formula grant to school districts with the expectation of increasing student achievement by (1) improving teacher and principal quality, (2) increasing the number of highly qualified teachers (HQT) and paraprofessionals teaching in the classroom, and (3) improving the capacity of principals, assistant principals, and superintendents in schools as outstanding managers and educational leaders. The Croydon School District received an allocation of \$6599.72 for SY 2011-2012 and \$7387.47 for SY 2012-2013. All Croydon staff is also participating in Positive Behavioral Interventions and Supports (PBIS) training with Richards Elementary School in Newport as directed by Dr. Howard Muscott.

Our outstanding NECAP performance is a testimonial to the collaboration of the School Board, parents, instructional staff, and Administration on behalf of the students. In October 2012, Croydon students participated in NECAP (New England Common Assessment Program.) NECAP results reflect the previous year of instruction. For example, NECAP grade 3 results are related to the instruction that occurred in grade 2. Grade 4 results are related to the instruction that occurred in grade 3. This is because NECAP is administered in the fall of each academic year. Thus, Croydon receives results for both grades 3 and 4, even though students received

instruction in Croydon during grade 3, but actually take the test in grade 4 at Richards School. In general, NECAP tests students in grades 3 through 8 and 11 in the areas of reading and mathematics. Writing is tested in grades 5, 8, and 11. For more information about NECAP, please visit <http://www.education.nh.gov/instruction/assessment/necap/index.htm>.

Below are the results of October 2012 testing for Croydon Students in grades 3 and 4, as well as progress made in reading and mathematics over the last 8 years when NECAP began in 2005. Due to the small number of students tested, the data presented combines the results of grades 3 and 4 in both reading and mathematics. Based on 2012 results, 80% of 3<sup>rd</sup> and 4<sup>th</sup> graders are proficient in reading and 90% are proficient in mathematics. Both of these percentages are above the state averages and are the highest proficiency percentages for the Croydon Village School in the entire 8 years of NECAP testing.



Please note data supporting preceding graph is provided below.

<b>Year</b>	<b>Reading (Combines Gr 3 &amp; 4) Number of Students Proficient</b>	<b>Mathematics (Combines Gr 3 &amp; 4) Number of Students Proficient</b>	<b>Total Students Tested</b>
2005	7	8	13 Reading; 12 Math
2006	7	8	11 both
2007	8	8	13 both
2008	8	5	12 both
2009	9	5	15 both
2010	7	5	12 Reading; 11 Math
2011	8	7	10 Both
2012	8	9	10 Both

The quality of life in a community is shaped by the quality of the schools. By developing a communication framework, all stakeholders will consider possibilities and opportunities for prescriptively preparing each student to be career and college ready. We are committed to the transformation process for our schools in a changing world as we start each day working on behalf of children. Together we will attain “Good to Great” as we move all children forward with a sense of the future by overcoming barriers and obstacles. In addition, as we increase and celebrate student opportunity and participation in co-curricular programs, it has been rewarding to share the pride, joy, and spirit while attending student award presentations, and school/community events involving students in our entire District. All school/community members are openly invited to share in the celebration of attending student ceremonies, activities, and events.

We hope that the extraordinary talents and resources in the Croydon community join together to build meaningful, sustained school/community partnerships. Assuredly, we are entering into collaborations among our school/community: with outside agencies to provide student support, regional sharing with area schools, and the New Hampshire State Department of Education networks. These school/community connections and regional collaborations provide the framework for competitive grants, cost effective procedures, and enhanced opportunities for students. The School Board has diligently collaborated with the Administration on cost effective strategies in each facet of school operation, while articulating a clear organizational mission to educate all students and challenge their level of achievement as noted in the NECAP results. All of the Board members have defined what it wants based upon community input, in order for the Croydon School to achieve for all students. My office and home doors are always open as our family has relocated to the SAU #43 communities. I am honored to be a part of the school/community and look forward to continue to meet, greet, and collaborate with all our new family in a “New Beginnings” for our District. The greatest gift a child can receive is a sound education. Our staff looks forward to meeting with you and continuing to communicate and work together throughout the year on a prescriptive plan for each student that will assure academic, social, and civic success.

## **Croydon Village School Student Services Message**

Heather Worthen, Director of Student Services

The focus this year for the Croydon Village School has been building capacity with the staff through training, reviewing, and revising the School Safety Plan and creating cost effective solutions for programming and Grant Management. Being the teachers' mentor, I have worked weekly with them on programming, student issues, supplies, and daily operations. Working with the Croydon students, staff and School Board has been rewarding and focused.

In late December I, Christine Downing, the teachers, and Chief Lee reviewed the School Safety Plan and updated it due to the addition of the modular classroom. Chief Lee assisted us by talking us through different scenarios to support the safest, most efficient plan for the school. Maintaining a safe environment for all students and staff is a priority for the Administration.

The Croydon Village School receives two grants to support the school's programs and students. The IDEA Grant is a yearly grant to assist with the implementation of student programming based on the number of students identified with a disability. This year the Croydon allocation is \$12,638.35. The school also receives a grant targeted for schools in rural communities. This grant is called Rural Education Achievement Program and is used to supplement the budget so rural schools are able to offer similar programs as other communities. This year we purchased six Ipads, library cards for all students, supplies, web based assessments, and training.

As the Director of Student Services, it is my goal to be fiscally responsible as well as provide the programming needed to meet students' needs. This year I have organized transportation through SAU #43's transportation department to minimize Croydon's need of outside vendors. This change is projected to save the Croydon School District about \$20,000.00 this year in transportation costs. I have also reviewed the related services and was able to schedule services through the Newport School District instead of using an outside provider. This has also saved the district money, and will give consistency for some students when they transition to Richards Elementary School.

Finally, I would like to thank Ms. George, Ms. Almy, Mr. Sussman, Mr. Stuart and the Croydon School Board for supporting student achievement and their commitment to creating a nurturing, stimulating educational environment for the students at the Croydon Village School.

# Croydon Student List

**2012 - 2013**

as of January 1, 2013

## Kindergarten

Cybruch, Lucas  
 Fellows, Nathan Aaron  
 Fellows, Taylor  
 LaFountain, Logan  
 Lamer, Olivia  
 Reed, Savannah  
 Tyo, Eva Moss Ann

## Grade 1

Anderson, Caitelynn  
 Jones, Hunter  
 Leslie, Delia  
 Maynard, Hunter

Pifer, Addy

Prunier, Grace

Richards, Gage

Sevene, Emily

VanValzah-Shackett, Kianna

Thibault, Lili

Thorson, Denali

## Grade 2

Beard, Ralph

Beaulieu, Owen

Cybruch, Ashley

Hansen, Garrett

Perez, Caleb

Petrin, Kayla

Rajaniemi, Lilly

Spiker, Thomas

Thorson, Lauryn

## Grade 3

Almstrom, Caitlyn

Almstrom, Liam

Maynard, Cameron

## Grade 4

Avery, Hayley  
 Beaulieu, Greysan  
 Caccavaro, Mia  
 Elliott, Camiron  
 Pickering, Hannah  
 Rasmussen, Abigael  
 Roberts, Morgan  
 Sclafani, Owen

## Grade 5

McKinney, Blake  
 Quimby, Alexis  
 Ritz-Williamson, Owen

## Grade 6

Almstrom, Aiden  
 Almstrom, Joshua  
 Bocash, Dylan  
 Farewell, Matthew  
 St. Germain, Dustyn

## Grade 7

Breault, Curtis  
 Caccavaro, Anna  
 Elliott, Cayse  
 Farewell, Jesse  
 Jones, Zachery  
 Petrin, Shelby  
 Rasmussen, Olivia  
 Saltonstall, Seth

## Grade 8

Ballou, Mason  
 Elliott, Lief  
 Gardner, Carter  
 Reyes, Morgan  
 Ritz-Williamson, Wesley  
 Roberts, Zachary  
 Stevens, Brittney  
 Turner, Bryce

## Grade 9

Almstrom, Spencer  
 Clarke, Carolyn  
 Fowler, Jonathan  
 Goinsalvos, Drew

Landry, Rainie

Loring, Katelynn

Petrin, Starr

Waterman, Cameron

## Grade 10

Boardman, Dillon

Clarke, Benjamin

Facto, Emily

Loring, Cory

Sanders, TY

Wright, Mitchell

## Grade 11

Dustin, Cheyenne

Gardner, Nicole

Peterson, Noelle

St. Germaine, Colton

Stanhope, Felicia

Willis, Sophie

## Grade 12

Collins, Jordon  
 Fish, Jessica  
 Kuhns, Morgan  
 Truell, David  
 Marsh, Katharine  
 McKinney, Brayden  
 Turner, Austin  
 Wesoja, Kristen

### Tuition Rates

2012 - 2013

Elementary

\$13,325.00

Middle School

\$14,387.00

High School

\$15,559.00

### Tuition Rates

2013 - 2014

Elementary

\$13,082.00

Middle School

\$13,315.00

High School

\$15,045.00

Total number of Students - 90

**SAU #43  
Croydon & Newport  
2013-2014 SCHOOL YEAR CALENDAR**

<p>20 NT-New Teacher day 21-22 PD-Professional Dev.</p> <p>26 Student 1<sup>st</sup> day 30 Labor Day Weekend</p> <p style="text-align: right;">Days = 4</p>	<table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr> <th colspan="7">AUGUST '13</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr> </tbody> </table>	AUGUST '13							S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
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<p>13 Possible 180<sup>th</sup> day</p> <p style="text-align: right;">Days = 10</p> <p>Graduation Day to be determined</p>	<table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr> <th colspan="7">JANUARY '14</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </tbody> </table> <p style="text-align: right;">1 Holiday Break</p> <p style="text-align: right;">17 End of 2<sup>nd</sup> Quarter</p> <p style="text-align: right;">20 Civil Rights Day</p> <p style="text-align: right;">24 PD-No School</p> <p style="text-align: right;">Days = 20</p>	JANUARY '14							S	M	T	W	Th	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
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<p>26 Memorial Day Obsv.</p> <p style="text-align: right;">Days = 21</p>	<table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr> <th colspan="7">FEBRUARY '14</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td></td></tr> </tbody> </table>	FEBRUARY '14							S	M	T	W	Th	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
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<p>Total Days = 180 For instruction (Required by RSA 189.1 and Ed. 306.18). An additional 5 days must be scheduled to provide for instructional time lost due to inclement weather or unexpected circumstances and 5 days for staff development/in-service and parent-teacher conferences.</p> <p>NOTE: Schools are in session M-F. The weekends have been included for clarity</p> <p>PD = Professional Development (no school)</p>																																																		



# CROYDON SCHOOL DISTRICT

## ELECTION WARRANT SCHOOL YEAR 2012-2013

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 13<sup>th</sup> day of March 2012, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 A.M. to 7:00 P.M.

### Article I

To choose the following school district officers:

3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Results of March 13, 2012 Croydon School District meeting.

For School Board Member- 3 years	Emily Owens	61
	James "Jim" Peschke	56

For School Moderator	Willis H. Ballou	114
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For School District Treasurer	Kimberly A. McKinney	111
-------------------------------	----------------------	-----

For School District Clerk	write-in Brenda McGuire	18
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Meeting adjourned: 7:00pm.

A true copy attest;



Brenda McGuire, Croydon School District clerk

# CROYDON SCHOOL DISTRICT

## PROPOSED WARRANT ARTICLES SCHOOL YEAR 2012-2013

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 17, 2012 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 13<sup>th</sup> day of March 2012 from 11:00 AM to 7:00 PM.

### ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto. Passes as written.

### ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Million One Hundred Seventy Three Thousand Four Hundred Ninety Two Dollars (\$1,173,492) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

Amended article 2 to read; To see if the School District will vote to raise and appropriate the sum of One Million One Hundred Seventy One Thousand Eight Hundred Ninety Two Dollars (\$1,171,892) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

Passes as amended.

### ARTICLE 3

Shall the Croydon School District accept the provisions of RSA 195-A:14, as amended, providing for the withdrawal of the sending district of Croydon from the Newport-Croydon AREA in accordance with the provisions of the proposed withdrawal plan filed with the School District clerk? Passes with ballot vote.

35 Yes 26 No

Proposed withdrawal plan was not filed with the School District clerk.

ARTICLE 4

To see if the School District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Transportation. Did not Pass.

ARTICLE 5

To see if the School District will vote to raise and appropriate the sum of One Dollar (\$1.00) for additional tuition cost, should the selectmen not allow continued use of the town hall. This article does not include appropriations voted in other warrant articles. Article was passed over as not needed.

ARTICLE 6


To see if the Croydon School District will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the proposed new mobile classroom utilities. Passed as written.

ARTICLE 7

To transact any other business that may legally come before the meeting  
Thanks to Jim Peschke for serving on the School Board.  
Also thanks to Donna Moyer for stepping in as interim superintendent.

Meeting adjourned: 3:30pm.

A true copy attest:

  
Brenda McGuire  
Croydon District Clerk

# CROYDON SCHOOL DISTRICT

## ELECTION WARRANT SCHOOL YEAR 2013-2014

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 12<sup>th</sup> day of March 2013, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 A.M. to 7:00 P.M.

### Article I

To choose the following school district officers:

3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Given under our hands this \_\_\_\_\_ day of \_\_\_\_\_ 2013.

Croydon School Board

\_\_\_\_\_  
Jody Underwood, Chair

\_\_\_\_\_  
Angi Beaulieu, Vice Chair

\_\_\_\_\_  
Emily Owens

# CROYDON SCHOOL DISTRICT

## PROPOSED WARRANT ARTICLES

SCHOOL YEAR 2013-2014

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 16, 2013 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 12th day of March 2013 from 11:00 AM to 7:00 PM.

### ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

### ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Million Three Hundred Fifty Seven Thousand Two Hundred Sixty Seven Dollars (\$1,357,267) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

### ARTICLE 3

To see if the School District will vote to raise and appropriate the sum of One Hundred Thirty Eight Thousand nine Hundred Twenty Four Dollars (\$138,924.00) to pay the balance of tuitions due to the Newport School District for Fiscal Year 2013, pursuant to RSA 194:3-b.

### ARTICLE 4

To see if the School District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Transportation.

### ARTICLE 5

To see if the School District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Special Education.

ARTICLE 6

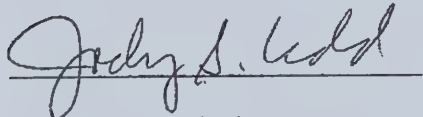
To see if the School District will vote to expand the operation of the School District to include Grade Four beginning in school year 2014-2015 or take any other action relative thereto.

ARTICLE 7

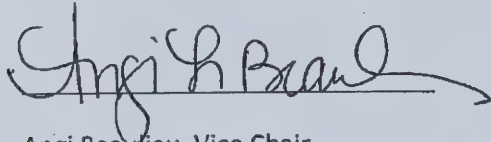
To transact any other business that may legally come before the meeting.

Given under our hands this 13th day of February, 2013.

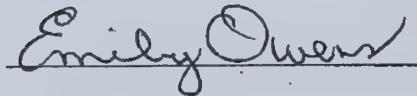
Croydon School Board



Jody Underwood, Chair



Angi Beaufieu, Vice Chair



Emily Owens, Secretary

CROYDON SCHOOL DISTRICT  
FY-14 BUDGET SUMMARY

	FUND 100						
Budget Page	ACCOUNT	DESCRIPTION	EXPENDED FY-12	ADOPTED FY-13	PROPOSED FY-14	DIFFERENCE	
3	1100	INSTRUCTION-REGULAR DAY	891,575	892,412	989,842	97,430	
4	1200	INSTRUCTION-SPED	123,288	108,141	161,819	53,678	
4	2120	HEALTH SERVICES	-	250	250	-	
4	2134	NURSING SERVICES	80	-	-	-	
5	2140	PSYCHOLOGICAL SERVICES	3,937	4,000	500	(3,500)	
5	2150	SPEECH SERVICES	4,487	6,400	4,850	(1,550)	
5	2162	PHYSICAL THERAPY SERVICES	1,306	1,176	1,500	324	
5	2163	OCCUPATIONAL THERAPY SERVICES	6,156	7,500	3,000	(4,500)	
5	2222	LIBRARY SERVICES	-	500	500	-	
6	2225	TECHNOLOGY/COMPUTER	-	480	500	20	
7	2310	SCHOOL BOARD	13,483	8,257	8,990	733	
7	2320	SAU SERVICES	74,547	74,547	73,185	(1,362)	
8	2620	CUSTODIAL/MAINTENANCE SERVICES	27,842	26,267	27,997	1,730	
9	2721	TRANSPORTATION-REGULAR DAY	25,124	27,604	30,604	3,000	
9	2722	TRANSPORTATION-SPED	5,570	8,000	40,000	32,000	
9	2725	TRANSPORTATION-FIELD TRIP	600	991	1,102	111	
10	3130	FOOD SERVICE DELIVERY	-	4,867	5,128	261	
10	5220	TRANSFER TO FEDERAL FUNDS	-	7,500	7,500	-	
10	5222	TRANSFER TO TRANSPORTATION	20,000	-	-	-	
			1,197,995	1,178,892	1,357,267	178,375	

CROYDON SCHOOL DISTRICT  
PROJECTED REVENUE FY-14

	ACTUAL	BUDGET	PROJECTED	DIFFERENCE
	FY-12	FY-13	FY-14	
Unreserved Fund Balance	97,356	0	0	0
Investments	70	0	0	0
Other Income	384	0	0	0
<b>Total Local Revenue</b>	<b>97,810</b>	<b>0</b>	<b>0</b>	<b>0</b>
Adequacy Aid	341,337	341,633	360,423	18,790
Catastrophic Aid	-	-	-	-
<b>Total State Revenue</b>	<b>341,337</b>	<b>341,633</b>	<b>360,423</b>	<b>18,790</b>
Medicaid Reimbursement	2,668	3,000	3,000	0
<b>Total Federal Revenue</b>	<b>2,668</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>441,815</b>	<b>344,633</b>	<b>363,423</b>	<b>18,790</b>



CROYDON SCHOOL DISTRICT  
ESTIMATED TAX IMPACT FY-14

ARTICLE 2	Proposed Budget FY-14		1,357,267	
	Less Federal Grants		(7,500)	
	Net Local Budget		1,349,767	
	Less Local Revenue		(3,000)	
	Less Adequacy Aid		(360,423)	
	Less State Education Tax		(215,589)	
	Net School Budget Assessment		770,755	
				Cents/Thousand
	Total Local Valuation (FY-13)	93,475,983		8.245
Article 3	Regular Day Tuitions FY-13		138,924	1.486
Article 4	Transportation Trust Fund		20,000	0.214
Article 5	Special Education Trust Fund		100,000	1.070

CROYDON SCHOOL DISTRICT  
TUITION ENROLLMENT PROJECTION FY-14

	Croydon	FY-13	FY-14	
	K	1		-1
	1		1	1
	2	1		-1
	3		1	1
	4	8	3	-5
	5	3	8	5
	6	5	3	-2
	7	9	5	-4
	8	9	9	0
	9	11	9	-2
	10	6	11	5
	11	6	6	0
	12	8	6	-2
		67	62	-5



