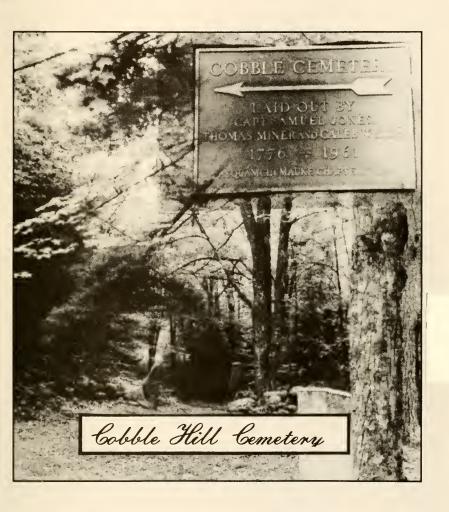
Town of Canaan



1998 Annual Town Report

Thank you Harold Wyman for preserving a precious part of our history

Town Services

Town Clerk / Tax Collector: Edward C. Morse

Deputy Town Clerk / Tax Collector: Karen DeWolf Ricard

Phone Number: (603) 523-7106

Office Hours:

Monday – Wednesday – Friday 9:00 AM to 4:00 PM > Tuesday, Thursday, & Saturday 9:00 AM to 12:00 PM 6:00 PM to 8:00 PM

Wednesday Evening

Selectmen's Office: Hours: Monday - Friday 8:00 AM to 5:00 PM

Phone #: (603) 523-4501

FAX #: (603) 523-4526 E-Mail: Canaan@Endor.Com Office Staff:

Selectmen Secretary - Kathleen Hill

Bookkeeper - Sherrill Zani

Assistant to the Selectmen - Steve lacuzzi

Public Library: Librarian - Marion Allen

Phone #: (603) 523-9650 E-Mail

Hours of Operation: Monday - 6:00 PM to 9:00 PM

Tuesday - 1:00 PM to 5:00 PM

Wednesday - 1:00 PM to 9:00 PM

Thursday - 1:00 PM to 5:00 PM

Friday - 9:00 AM to 12:00 PM

Saturday - 9:00 AM to 3:00 PM

Canaan Highway Department: Road Agent - Allen Lary

Town Garage - Phone #: (603) 523-4344 State Garage - Phone #: (603) 523-4541

Canaan Fire Department: Fire Chief - Bill Bellion

Fire Department - Phone #: (603) 523-1212

Canaan Police Department: Police Chief - Anthony Piscopo

Police Station - Phone #: (603) 523-7784

F.A.S.T. Squad: Rescue / Ambulance Service

President Carol Goodman

Phone #: 911

Town Services

Mascoma Valley Regional School District:

Phone List:

- Office of the Superintendent (603) 632-5563 Superintendent - Dr. Susan Hollins
- Canaan Elementary School (603) 523-4312 Principal – Mr. George Janus
- Indian River School (603) 632-4357 Principal – Mr. Andrew Mellow
- Regional High School (603) 632-4308
 Principal Mr. John Moses
- Enfield Elementary School (603) 632-4231 Principal – Mr. Chuck Stone

Transfer Station / Recycling Center:

Hours of Operation: Saturday – 8:00 AM to 1:00 PM

Sunday – 8:00 AM <u>to</u> 1:00 PM

Wednesday - 3:00 PM to 7:00 PM

Planning Board: For Meeting Schedules / Agenda call:

Kathleen Hill - Phone #: (603) 523-4501

Burn Permits: Contact any of the following:

Bill Bellion

1574

- Dale Barney
- Matt Button
- Larry Belloir
- Brent Stevens
- Scott Johnston
- Rick Evans
- Tom McDermott
- John Hennessy
- Greg Smith



Important Points to Build On Town of Canaan's Checklist

Building Permits:

As of April 1st all penalties will be imposed on all projects that are under construction without an authorized building permit signed by the Building Inspector and the Board of Selectmen. If you are replacing or installing a new furnace, you'll also need a permit from the Fire Department.

Septic Systems Designs:

The Town of Canaan is now on the State's "Pre-Approval List" for new or altered septic designs. All proposed designs must go to the Board of Selectmen for their approval prior to going to DES.

NH Energy Code:

All applicants filing for a Building Permit that pertains to new construction must fill out a NH Energy Application, which may be picked up at the Town Office.

Construction in a Flood Zone:

All construction or the installation of modular or mobile home must all be above the high water mark.





Canaan's Finest Presents Canaan Police K-9 Unit

Featuring

K-9 Kipper and K-9 Carmen K-9 Handler Sgt. Tim Cohen

This past year, our K-9 team has conducted over 30 Calls For Service including building searches, evidence recovery, drug interdiction, and tracks. K9 Kipper is used primarily for Search and Rescue, and K9 Carmen is a general purpose patrol dog. The K-9 unit has also done many exhibitions throughout the school system and other organizations within the Community.

The Old Cobble Hill Cemetery

The burying grounds known as "The Cobble," were laid out by Captain Samuel Jones, Thomas Miner and Deacon Caleb Welch in 1776. Captain Jones was married to John Scofield's daughter Miriam, Thomas Miner was our second settler and the Deacons were only the eighth family to settle in town.

The first person to be buried in Cobble Hill was Captain Charles Walworth in 1782. Deacon Caleb Welch who died in 1815, was also buried there, however, the graves of neither men were ever marked with a stone. In 1803, the town voted to fence their cemeteries. There were five at that time. It was in 1838, that the stone wall was built to enclose the Cobble graveyard. This was done by family members of the people who are buried there. It is also interesting to know, when the cemetery was laid out, the old road went directly by it and came out on Gristmill Hill Road, near the old Alvin Davis farm.

In 1897 an article was printed in the Canaan Reporter regarding the condition of the cemetery. It read:

"In the southern part of Canaan, near South Road, is the old Cobble Hill grave yard, which has grown up into bushes and has several grave stones in great need of repair. This is a disgrace to our dead. There are some seventy graves, many having stones erected, but several have no markers of any kind. On some can be seen the following inscriptions;

> Betsey W. Gilman, died 1833, age 88 James Morse, died 1818, age 49 Lois Morse, died 1820, age 45 Elisha Miner, died 1844, age 60 Nicah Porter, died 1811, age 68 George Harris, died 1790, age 70

Sarah Currier, died 1866, age 72 Benjamin Haynes, died 1836, age Daniel Farnum, died 1810, age 62

Stop friend and read as you pass by nor let me here forgotten lie Remember, time flies swift away and deaths a debt you soon must pay

Several townspeople have agreed to meet Saturday next at Sim Currier's place and give the old burying ground a face lift. Some fresh trees will be planted to take the place of the ones that blew down last spring and it is planned to reset several grave stones. The men will do the work and it is hoped the women folk will provide the food for the day."

These "Cemetery Bees" as they were called took place at our various cemeteries through out the years. In the 1930's several gravestones were stolen from the old Cobble. An investigation took place, but no trace of the stones was ever found. In August of 1961, when Canaan celebrated its Bicentennial, a special ceremony was held at the Cobble Hill Cemetery honoring the burial place of several of our early settlers. Leaving their cars along South Road, thirty-five people hiked about an eighth of a mile to the old Cobble where a wreath was placed. A commemorative stone was erected for Thomas Miner who served in the Revolutionary War and died in 1825. Taps were played, and the Legion firing squad sounded a salute.

Over two centuries have now passed since our first settlers were laid to rest in the Old Cobble. Today, there are only about thirty gravestones still standing and some of them are not legible.

Many thanks to Donna Dunkerton for making all the pictures in this Town Report available for our use so that we, as a community, can all enjoy and remember. It is much to her devoted efforts Canaan's history will live on.

Sincerely, Steve Iacuzzi



This page is dedicated to Roger L. Remacle Sr.
Leo as most of us know him,
served as the Town of Canaan's Building Inspector
& Planning Board Rep./Chairman for many years.
He will be missed by all.

ANNETTE B. BURNS

This year's Town Report is dedicated to Annette B. (Provost) Burns

Annette B. (Provost) Burns was born in Ware Massachusetts, on January 26, 1911, the Daughter of Henri Provost and Blanche Manegre Provost. After graduating from Enfield High School in 1929 she graduated from Plymouth Normal School with a B.E. Degree. She later



earned a masters degree in French from Middlebury College upon her graduation from Plymouth. Annette taught at Canaan High School for more than 20 years where in addition to teaching she coached several musical productions and plays. She retired from the Lebanon School District where she taught French at Lebanon Junior High School for several years. For several summers Annette supervised the summer programs at Williams Field in Canaan. She attended St. Mary's Church in Canaan where she was the organist for some time. She was married to William T. Burns at St. Helena's church in Enfield on June 29, 1942. Annette was very interested in music she was an accomplished pianist as well as a recorder player. She played recorders with several groups in the Upper Valley. She volunteered at the Meals-on-wheels program for many years. In addition to enjoying her music she enjoyed her home, books, flowers and rug hooking. She was a former member of the Beta Chapter, Delta Kappa Gamma Society, a society for outstanding women teachers. Annette B. Burns died at the Brookside Nursing Home on January 14, 1999.

Annual Report of the Town of Canaan, New Hampshire for the year ending December 31, 1998

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Marriages	107
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• Deaths	109

Town Officers

Elected Positions:	Year Term Expires:
Selectmen:	
Tom Ireton	1999
Leon Kremzner	2000
Ed Labrie	1999
Town Clerk / Tax Collector:	
Ed Morse	1999
Town Treasurer:	
Brenda Souza	1999
Moderator:	
Dale Barney	1998
Representative to the General Court:	
David Scanlan	2000
Phil Weber	2000
General Assistance Officer:	
Charles S. Adams	1998
Trustees of the Trust Funds & Cemetery Trustee	?s:
Jacqueline Lary	- 1998
Judith Ireton, Teasurer	1999
Cynthia Neily	2000
Library Trustees:	
Martha Pusey	2001
Cynthia Neily	2001
Pamela Broadley	1999
Nancy Loomis	1999
Patricia M. Iacuzzi	2000
Supervisors of the Checklist:	
Ben Yamashita	1998
Martha Pusey	2000
Carole Cushman	2002

Planning Board:	
Andrew Musz, Chairman	2001
Gary Wood	2001
Marvin Rocke	1999
Richard Carden	1999
Mark Houston	1999
Dan Ware	2000
Philip Cobbin	2000
Tom Ireton, Selectmen's Representative	
Police Chief:	
Anthony Piscopo	2000
Road Agent:	
Allen Lary	1999
School Board Members:	
Patricia M. Iacuzzi, Chairman	2000
Phil Weber	1999
Charles Sova	1999
Gail Pringle	2000
Claudine Shadowens	2001
Budget Committee:	
Robert Piscopo	2001
Wayne Chapman	2001
Bob Goerke	2001
Ernst Schori	2000

Robert Piscopo	2001
Wayne Chapman	2001
Bob Goerke	2001
Ernst Schori	2000
Sam Lowe	2000
Peter Solomon	2000
Alan Ricard	1999
Leslie Mansur	1999
Cathy Cobbin, Chairman	1999
Ed Labrie, Selectman's Representative	

Appointed Positions:

Old Meeting House Committee:

James Miller, II, Chairman

Thomas Geoghegan

Benjamin Yamashita

Nancy Munsey

Mark Larsen

Historic District Commission:

James Crowell, Co-Chairman

Gregg Bogdanich, Co-Chairman

Kristen Burnett, Secretary

George Innes

Robert Cummings

Tom Ireton, Selectmen's Representative

Philip Cobbin, Planning Board Representative

Nancy Loomis, Alternate

Deborah Crowell, Alternate

James Rowse, Alternate

Historic Museum Committee:

Daniel Fleetham, Chairman

John Ricard, Vice Chairman

Sonya Carter, Secretary

Reginald Barney, Treasurer

Donna Zani Dunkerton, Historian & Corresponding Secretary

Conservation Commission:

Kate Brooks, Chairman

Judith Kushner

Len Reitsma

Bill Roebuck

Donald Blunt

Alice Schori

Leon Kremzner, Selectmen's Representative

Building Inspector:

Joe Butterfield

Upper Valley Solid Waste District:

Board of Selectmen

Health Officer:

Board of Selectmen

Deputy Treasurer:

Kim Souza

Deputy Town Clerk / Tax Collector:

Karen DeWolf Ricard

Parks & Recreation Committee:

Marvin Rocke

Bonnie Rogers

Beverly Chapman

Tim Brown

John Moore

Ken Lary

Wally Medeiros

Mary Pat Bostwick

Ellen Rocke

Eileen Lary

Town Historian:

Donna Zani Dunkerton

Water / Sewer Advisory Committee Members:

Jeff Majewski

Milton Wilson

James Miller, III

Tom McDermott

Wally Medeiros

Regular Police Officers:

Sergeant Timothy Cohen Officer Samuel Frank, III

Special Police Officers:

Corporal Matthew Wilson Officer Antonio White Officer Anthony Bishop Officer Tom Truman Office Todd Baravalle Office Bruce Jerome

Fire Chief:

William Bellion

Forest Fire Warden & Deputies:

William Bellion, Warden John Hennessey Leslie Mansur Brent Stevens Dale Barney Matthew Bunten Rick Evans Tom McDermott

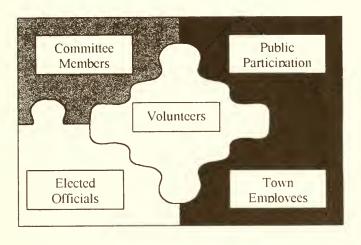
Librarian:

Marion Allen

Old Home Days Committee:

Georgia Tilton, Co-Chairman
John Ricard, Co-Chairman
Ellen Rocke, Secretary
Alan Ricard, Treasurer
Harry Armstrong
Betty Fleetham
Marvin Rocke
Audie Armstrong
Helen Rocke
Jean Ricard
Nelson Therriault
Stella Butterfield

Canaan, New Hampshire



Thank You for Being an Important Part of Our Community



A Note of Recognition and Appreciation, to all that serve to help make Canaan a better place to live.



Town Warrant

State of New Hampshire

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

First Session

The first session of the annual Town Meeting will be held on Saturday January 30th, 1999 at 10:00 AM at the Indian River School. The first session will consist of explanation, discussion, and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate, and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

Second Session

The second session of the annual Town Meeting, to elect Town officers by official ballot and to vote on all warrant articles as they have been amended at the first session, will be held on Tuesday March 9th, 1999 at the Canaan Fire Station. Polls for voting by official ballot at the Canaan Fire Station will open at 8:00 AM and close at 7:00 PM, unless the Town votes to keep the polls open to a later hour.

<u>Article 1:</u> To vote by non-partisan ballot for the following Town Officers:

A Selectmen for a term of one year.

A Selectmen for a term of three years.

A Town Clerk/Tax Collector for a term of three years.

A Treasurer for a term of one year.

A Cemetery Trustee and Trustee of the Trust Funds for a term of three years.

A Human Resource Office for a term of one year.

Two Library Trustees for a term of three years each.

Two Planning Board Members for a term of three years each.

A Road Agent for a term of three years.

Three Budget Committee Members for a term of three years each.

Article 2: To see if the town will vote to raise and appropriate the sum of \$1,000,000 for the purpose of a combined project to (1) renovate the existing town office building and library for the use as a town library and community center; and (2) construct a new town building for use as town offices, including the police station and FAST squad; and (3) to purchase any needed equipment that is related to either building, and to authorize the issuance of bonds or notes in that amount in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33, and to authorize the board of selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and other terms and conditions thereof. (This article is not included in the operating budget.) (2/3 vote required.)

(Board of Selectmen does recommend by the vote of: 3-0) (Budget Committee does recommend by the vote of: 7-1)

Article 3: Shall the Town raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles not included in the operating budget, the amount set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling \$1,711,866.00? Should this article be defeated the operating budget shall be \$1,711,866.00, which is the same as last year, with certain adjustments required by previous actions of the Town or by law or the governing body may hold a special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Board of Selectmen does recommend by the vote of: 3-0) (Budget Committee does recommend by the vote of: 8-0)

Article 4: To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of Town Landfill Closure, and to raise and appropriate the sum of \$13,275 to be placed in this fund and to designate the Board of Selectmen as agents to expend this fund. Further, to transfer into this fund the sum of \$31,425 which was raised and appropriated for the purpose of town landfill closure under Article 7 at the 1994 annual town meeting and which was designated as a nonlapsing appropriation until December 31, 1999. The new appropriation of \$13,275 will be raised by taxation.

(This article is not included in the operating budget.)

(Board of Selectmen does recommend by the vote of: 3 - 0)

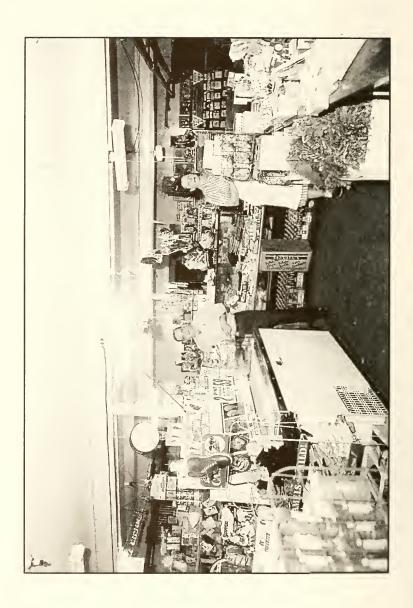
(Budget Committee does recommend by the vote of: 6 - 1 and 1 abstention)

<u>Article 5:</u> To see if the Town will vote to raise and appropriate the sum of \$28,700 from the Capital Reserve title Revaluation Fund, to be used towards the third payment of the Property Valuation Update.

(This article is not included in the operating budget.)
(Board of Selectmen does recommend by the vote of: 3-0)
(Budget Committee does recommend by the vote of: 6-2)

- Article 6: To see if the Town will vote to raise and appropriate the sum of \$18,500.00 to be placed in the existing Highway Garage Capital Reserve Fund designated for the cost of constructing a new Highway Department Garage. Said sum (\$18,500.00), will be raised by taxation. (This article is not included in the operating budget.)
 (Board of Selectmen does recommend by the vote of: 3-0)
 (Budget Committee does recommend by the vote of: 5-3)
- <u>Article 7:</u> To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be placed in the existing Fire Truck Capital Reserve Fund designated for purchasing of new or used Fire Equipment. Said sum (\$1,000.00), will be raised by taxation.
- (This article is not included in the operating budget.)
- (Board of Selectmen does recommend by the vote of: 3-0)
- (Budget Committee does recommend by the vote of: 8-0)
- Article 8: To see if the Town will vote to raise and appropriate the sum of \$89,650.00 to purchase a new or used Equipment/Rescue Truck and related equipment and to authorize the withdrawal of \$57,000 from the Fire Truck Capital Reserve Fund which is designated for purchasing of new or used Fire Equipment; the balance will come from a transfer \$15,650 from the undesignated fund balance and \$17,000 from taxation.
- (This article has been designated a Special Warrant Article, therefore it is not included in the operating budget.)
- (Board of Selectmen does recommend by the vote of: 3-0)
- (Budget Committee does recommend by the vote of: 6-2)

- Article 9: To see if the Town will vote to authorize the Selectmen, (under RSA 41:9-a) to establish or amend fees for the issuance of any license or permit which is part of a regulatory program established by a vote of town meeting. This authority shall remain in effect until rescinded by a future vote of a town meeting.
- (Board of Selectmen does recommend by the vote of: 3-0) (Budget Committee does not recommend by the vote of: 4-5)
- Article 10: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be donated to the Canaan F.A.S.T Squad to help defray the cost of a new ambulance. Said sum (\$20,000.00), to be transferred from the Town's undesignated fund balance.
- (This article has been designated a Special Warrant Article, therefore it is not included in the operating budget.)
- (Board of Selectmen does recommend by the vote of: 3-0)
- (Budget Committee does recommend by the vote of: 5-4)
- Article 11: To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to be used to purchase a new or used segmented recycling container for use at the transfer station. Said sum (\$6,000.00), to be raised from taxation.
- (This article has been designated a Special Warrant Article, therefore it is not included in the operating budget.)
- (Board of Selectmen does recommend by the vote of: 3-0)
- (Budget Committee does recommend by the vote of: 7-1)
- Article 12: To see if the Town will vote to discontinue the town created expendable general fund trust known as the "Tax Deed Acquired Property Clean-up Fund" pursuant to RSA 31:19-a, so that all sums contained in said fund will be transferred to the Town's general fund.
- (This article is not included in the operating budget.)
- (Board of Selectmen does recommend by the vote of: 3-0)
- (Budget Committee does recommend by the vote of: 7-1)



STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397



BUDGET OF THE TOWN/CITY

Canaan

OF:

THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Ensuing Year January 1, to December 31,
or Fiscal Year Fromto
IMPORTANT: Please read RSA 32:5 applicable to all municipalities.
Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.
BUDGET COMMITTEE DATE: 1/19/99
Please sign in ink. Den M Youhr Bofest & Persugno
Serlie Mansur Samuel R. Same
Poter Samm
Instrum-
Coshy Colore

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town of Canaan

Acot. # (RAA 3213,V) OENERAL GOVERNMENT	Appropriations WAM. Prior Year As	Actual	BELECTHEM'S APPRORIATIONS		NUDGET COMMITTEE'S APPROPRIATIONS	S APPROPRIATIONS
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GENERAL GOVERNMENT						
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4140-4149 Election, Reg. s Vitel Statistics	37,282	36,095.85	38,060	Û	38,060	Ú
4190-4131 Financial Administration	38,360	37,848.01	40,095	Û	40,095	0
4152 Reveltation of Property	7,600	6,023.09	7601	0	7,601	Û
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4194 Osneral Government Buildings	50,200	45,641	20,801	0	20,801	0
	30,851	28,676.66	36,230	0	36,230	0
 "	49,001	43,868	49,001	C	49,001	Ú
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	7,600	7;244.69	7,600	0	7,600	Ú
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4220-4229 F 1cm	78.065	62,282,27	79,276	Û	79,276	Û
1240-4249 Building Inspection	3,864	3,597.42	4,084	C	4,084	Û
1390-4339 Dasergency Hanagement	. 001	Ú	100	С	100	Û
4299 Other (Insluding Communications)	0	0	Û	0	С	Û
AIRPORT/AVIATION CENTER	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
3301-4309Airpert Operations	0	C	0	Û	0	C
HIGHWAYS & STREETS	XXXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX
4311 Administration	241,783	239,075.16	268,445	С	268,445	0
4312 Mighways a Streets .	234,501	220,501.06	208,933	Û	207,934	666
4313 Mr.1 doss	1	0	1	C	1	O

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6	CO-CULTER'S APPROPRIATI	NOT MICHAEDED				C	XXXXXXXXX	U	C	C	С	U	XXXXXXXX	C	re	-	XXXXXXXXX	0	(ı	(1	U	XXXXXXXX	0	U	U	U	U	0
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7	PPROBLATIONS SCAL YEAR	HOT RECOMMENDED	***********			C	XXXXXXXX	Ü	Ú	U	Ú	C	XXXXXXXX	U	Û	C	XXXXXXXXX	С	c	C	С	XXXXXXXXX	C	C	U	Û	C	c
y	SELECTMEN'S APPROPIATIONS ENSUING FISCAL YEAR	ALCO-HONDED	******	11 400	00577	C	xxxxxxxx	10,001	5,751	62,000	Û	60,880	XXXXXXXX	18,001	0	22,866	XXXXXXXX	C	0	c	Û	XXXXXXXX	C	c	14,801	C	C	30,420
2	Actual Expandituras	Prior Year	******	טס ופג וו	00.166,11	0	XXXXXXXXX	16,858.78	4,204.11	65,546.11	0	57,240.93	XXXXXXXXXX	17,613		17,535.38	XXXXXXXX	С	С	c	Û	XXXXXXXXXXX	Û	C	13,842.32	С	C	25,079.68
9	Appropriations Prior Tear As	ART. 8 Approved by DRA	XXXXXXXX	11 250	11, 231	C	xxxxxxxx	16,489	5,151	62,000	U	61,377	XXXXXXXX	17,658	Û	19,716	XXXXXXXXX	0	Û	C	U	XXXXXXXX	U	Ú	14,776	c	С	30,200
6	MOURA.	ART.											TNE															
2	PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)	HIGHWAYS & STREETS con		Street Lighting	Other	SANITATION	Administration	folid Weste Collection	Solid waste Disposel	Jolid Weste Class-up	4128-2329 Savege Coll. 6 Dimposal & Other	WATER DISTRIBUTION & TREATHENT	Administration	Water Berylces	4335-4334 Vater Treetment, Consery & Other	ELECTRIC	Admin and Generation	Purchase Coste	Electric Equipment Maintenance	Other Electric Costs	HEALTHWELFARE	Administration	Post Control	4419-4419 Samlth Agenciae & Wosp & Other	4441-4442 Acministration & Direct Assist.	intergovernmentel velfere Pyante	4445-4449 Vandor Peymente & Other
-		Acct.			1111	4316		1351	4323	1124.	1323	4324-4329	WAT	1111	4112	4135-4334		4351-4352 Admin	1353	4354	4324		1411	4414	4419-4419	4441-4442	1111	4449-4449

FV 1999

			Appropriations	Actual	and a second and a	4700		
Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR.	WARR. Prior Year As ART. 8 Approved by DRA	Expenditures Prior Year	ENBUING FIBCAL YEAR RECOMMENDED NOT RECOM	SCAL TEAR NOT MICHOREDOLD	BUDGET COMMITTEE'S APPROPRIATION ENGUING FISCAL YEAR BECOMMENDED AND RECOMMENDS	COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR ACTUEN
	CULTURE & RECREATION		XXXXXXXX	жжжжжж	хххххххх	XXXXXXXX	XXXXXXXX	
4520-4529	4520-4528 Perke 6 Redrestion		15,895	14,832,52	16,200	Ú	16,200	С
4550-4559 Library	Library		70.314	68,684,81	75,082	O	74,883	200
4583	Patriotio Purposes		600	500	009	C	009	С
4589	Other Culture & Recreation		0	0	C	Û	C	С
	CONSERVATION		XXXXXXXX	хххххххх	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4611-4612	Admin.6 Purch, of Mat. Resources		U	0	0	c	0	c
4619	Other Conservation		550	450	725	0	725	С
4631-4632	REDEVELOPMNT & HOUSING		0	C	C	C	C	0
4651-4659	ECONOMIC DEVELOPMENT		C	c	С	c	c	c
	DEBT SERVICE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4711	Princ Long Term Bonds & Wokes		0	С	0	0	C	С
4721	Interest-Long Term Bonds & Motes		187,377	184,776.76	176,127	C	176,127	C
4723	Int. on fax Anticipation Motea		20,000	C	20,000	0	20,000	С
4790-4799	4790-4799 Other Debt Service		U	Û	Û	0	0	C
	CAPITAL OUTLAY		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX
4901	Land		3,300	3,300	0	0	0	C
4902	Machinery, Vehicles & Equipment		86,000	66,439.70	O	Û	, · · 0	0
4903	Buildings		6,500	6,100	O	O	. 0	0
4 20 9	Improvements Other Than Bidgs.		47,101	22,095.10	O	0	0	0
	OPERATING TRANSFERS OUT	_	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX
4912	To Special Revenue Pund		0	0	0	0	0	0
(11)	To Capital Projects Dund		0	Ú	0	Û	O	0
4914	To Enterprise Pund		0	0	0	0	0	0
	Savar-		U	0	U	0	0	C

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M8-7

σ	ROPRIATION
	BUDGET COMMITTEE'S APPROPRIATION ENGUING FISCAL YEAR
	BUDGET
-	TIONS

æ	BUDGET COMMITTEE'S	ENBUING FISC	PLCOMERDED IN	
7	SELECTMEN'S APPRORIATIONS	ENSUING FISCAL TEAR	NOT RECOMMENDED	
•	BELECTMEN	•	RECHERDED	
	Actual	Expendi ture	Prior Year	

OF RECOMMENSED

X	L
XXXXXXXX	,
XXXXXXXX	
XXXXXXXX	
XXXXXXXX	
F cont.	

ART. 6 Approved by DRA Appropriations WARR. Prior Year As

PURPOSE OF APPROPRIATIONS

(RBA 32:3,V)

Acct.

0	OPERATING TRANSFERS OUT cont.		XXXXXXXX XXXXXXXX	XXXXXXXX	XXXXXXXX XXXXXXXX XXXXXXXX	XXXXXXXXX	XXXXXXXX
	Electric-	0	0	0	0	0	0
	Airport-	0	0	0	. 0	0	С
4918	4915 To Capital Reserve Fund	63,607	63,607	0	0	0	0
4916	4914 To Emp. Tr. Pund-axcoapt 44917	0	0	0	0	0	O
4917	4917 To Mealth Meint. Trust Funds	0	0	Û	0	0	Û
4918	4918 To Monempendable Trust Funds	0	Û	O	0	0	Û
4919	4919 To Agency Funds	Ú	Û	0	0	0	С
	SUBTOTAL 1	1,893,548	,893,548 1747496.78 1,711,866	1,711,866	0	1,711,866	0

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing

Year.

Acet. #	Werr.	Amount	Acct. #	Warr.	Amount
	Art.			Art. #	
	8#	24,000	4909	#17	6,000
	6#	15,000	CIP Accou	nt Lin	CIP Account Line 24,826 *
	#15	35,000	4915	#13	22,200
	#23	12,000		#18	5,237
	#14	13,275		#19	1,250
	#16	3,000		#20	4,920
				174	30,000
0	Moto.	the CID A	art Tanooc	3 01 0	*Dlosee Mote. the CID Account Line is within the Cher

the CIP Account Line is within the Operating Budget; and is included in account4909 on this form. 'Flease Note:

Budget - Town of

M8-7

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RAA 3213, VV, as appropriations 11 in patitioned warrant articles; 21 appropriations raised by bonds or notes; 3) appropriations to a separata fund created pursuant to law, such as oxpital reserve funds or trusts funds) as 4) an appropriation designated on the warrant as a special article or as a nonlapsing ar nontransfarable article.

6	APPROPRIATION	CAL YEAR	NOT RECONSTRUCTO	
8	SUDGET COMMITTEE'S APPROPRIATION	EMBUING FISCAL YEAR	DECOMPTION NOT RECOMMENDED	
7	BLECTHEN'S APPRORIATIONS	ENEUTING FIRCAL YEAR	RECOMMENDED NOT RECOMMENDED	
9	SELECTMEN'S	ENGUDING	RECOMERDED	
5	Actual	Expenditures	Prior Tear	
,	Appropriations	WARR. Prior Tear As Expenditures	ART. 8 Approved by DRA Prior Tear	
		HOURE.	ART.	
2		PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)	The second secon
-			Acct.	-

4903	4903 Building	#2	0	0	1,000,000	. 0	0 , 000,000	0
4915	4915 To Capital Reserv ^{£13} #4#6	#4#6	0	0	38,775	Û	38,775	Ú
4191	4191 Planning	# 5	0	0	28,700	Û	28,700	Û
4902	4902 Equipment & Machiner	- B	0	0	124,000	O	124,000	O
		111						
	SUBTOTAL 2 RECOMMENDED		XXXXXXXX	XXXXXXXX	1,191,475	XXXXXXXXX XXXXXXXXX 1,191,475 XXXXXXXXX 1,191,475 XXXXXXXX	1,191,475	XXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not mecessarily the same as "special warrant articles". An example of an individual warrant article sight be negotisted over items for labor agreements or items of a see time mature you wish to address individually.

_		_		ľ
E'S APPROPRIATION	ENBUTHG FIRCAL TEAR	RECOMMENDED NOT RECOMMENDED		
BUDGET COMMITTEE'S APPROPRIATIO	CHILDRICE	RECOMMENDED		
	L TEAR	T PRODUMENDED		
SELECTION'S APPORTATIONS	ENSUING PIBCAL YEAR	RECOMPTION OF TRACESCOPED		
Actual	Expenditures	Prior Tear		
Appropriations	WARR. Prior Year As Expenditures	ART. 8 Approved by DRA Prior Year		
*	MARR.	ART. 6 A		
	PURIORE OF APPROPRIATIONS	(REA 32:3,V)		
		Acct.		

XXXXXXXX	XXXXXXXX	XXXXXXXX XXXXXXXX	XXXXXXXX	SUBTOTAL 3 RECOMMENDED	

Budg	get - Town/City ofCa	naan	FY .		M8-1
1	2	. 3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ARTJ	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIM TED REVENUES ENSUING YEAR
	TAXES		XXXXXXXXXXX	xxxxxxxx	XXXXXXXXXX
3120	Land Use Change Tares		3,000	5,890	3,000
3180	Resident Tames		0	3,821	0
3103	Timber Taxos		35,000	38,476	35,000
3108	Peyment in Lieu of Taxes		583	583	583
3101	Other Tame		2,900	3,241	2,900
3190	Interest & Pommities on Dalinquent Taxes		60,000	369,524	80,000
3170	Inventory Penaltics				
	Excevation fax (8.02 conts per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
3210	Preiness Licenses & Permits		0	2.042	548
3220	Motor Vekicle Permit Pees		275,000	329,219	300,000
3230	Pullding Parmits		500	1,746	500
3290	Other Licenses, Permits & Fees		6,000	7,371	6,000
311-331			0	0	0
,,,,,,	FROM STATE		XXXXXXXXXXX	200000000	XXXXXXXXXX
2351	Shared Beverage		22,390	46,271	42,000
3352	male & Rome Tex Distribution		48.548	48,548	42,000
3393	Eighway Block Grant		109,383	109,383	106,893
3354	Water Polistics Grant		81,590	81,590	81,590
3334	Jouring & Community Development		0	0	0
3356	State 4 Pederal Forest Land Rainbursement		332	332	332
			0	0	0
3357	Flood Control Reimbursement			7 015	
3379	FROM OTHER GOVERNMENTS		0	7,046	0
3373	CHARGES FOR SERVICES		XXXXXXXXXX	KKKKKKKKKK	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
			30,000	80,162	60,000
	S Income from Departments		0	0	0
3408	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
1404			10,000	33,769	5,000
3501	Sale of Municipal Property		50,000	76,463	70,000
3503	Interest on favestments		0	5,547	0
103-3501	TERFUND OPERATING TRANSFERS	IN	XXXXXXXXXXX	XXXXXXXX	
		4	0		0
	From Special Revenue Funds		0	0	0
	From Capital Projects Funds				

Budg	et - Town/City of Can	aan	FY .	1999	M8-7
_1	2	3	4	5	6
Acctal	SOURCE OF REVENUE	WARE.	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INI	ERFUND OPERATING TRANSFERS	IN cont.	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds		0	0	0
	Sowar - (Offsot)		61,337	61,337	61,337
	Water - (Offset)		37,374	37,374	37,374
	Electris - (Offset)		0	n	. 0
	Alspert - (Offset)		n	0	0
3915	From Capital Reserve Funds	9193	58,500	9,846	38,775
3916	From Truck & Agency Funds		25,000	25,250	25,000
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX
3934	Pres. from Long Term Bonds & Motos	12	0	0	1,000,000
	Ames WOTED From F/B ("Surplus")		79,407	79,407	44,000
	Fund Balance ("Surplus") to Reduce	Taxes	33,931	33,931	0
	TOTAL ESTIMATED REVENUE & CI	REDITS	1,030,775	1,498,169	2,042,832

"BUDGET SUMMARY"

· · ·	SCHOOL BOARD'S	SUDGET COMMITTEE'S
	RECOMMONDED BUDGET	RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)		1,711,866
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)		1,191,475
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)		0
TOTAL Appropriations Recommended		2,903,341
Less: Amount of Estimated Revenues & Credits (from above, column 6)		2,042,832
Estimated Amount of Taxes to be Raised		860,509



Freedom Train at Potato Road Crossing

Acct #	Account Title	98 Budget	98 Ending	99 Budget	Difference
5130-00	EXECUTIVE				
0.000	2,2001172				
5130-01	Selectmen Salary	4,500.00	4,500.00	4,500.00	0.00
5130-02	Admin Asst Salary	35,923.00	34,589.40	28,784.00	(7,139.00)
5130-03	Moderator Salary	300.00	215.41	200.00	(100.00)
5130-05	Selectmen Secretary	14,268.00	14.274.77	14,275.00	7.00
5130-06	Postage	1,500.00	941.30	1,500.00	0.00
5130-07	Selectmen Supply/Equipment	4,000.00	3,483.52	4,000.00	0.00
5130-08	Selectmen Telephone	3,200.00	2,687.74	3,200.00	0.00
5130-09	Selectmen Expense	700.00	685.83	700.00	0.00
5130-10 5130-11	Prof. Assoc. Dues Selectmen Advertising	1,300.00 1,600.00	1,245.84 1,574.17	1,300.00 1,600.00	0.00 0.00
5130-12	Admin Asst Expenses	1,000.00	738.08	1,000.00	0.00
5130-14	Group Insurance	22,557.00	18,967.89	25,400.00	2,843.00
5130-15	Social Security	8,294.00	8,162.17	7,733.00	(561.00)
5130-16	State Retirement	2,627.00	2,569.80	4,205.00	1,578.00
5130-17	Unemployment Comp	4,600.00	4,343.80	3,559.00	(1,041.00)
5130-18 5130-19	Worker's Comp Town Report	300.00 2,700.00	204.58 2,452.60	495.00 3,000.00	195.00 300.00
5130-13	Contracted Services	0.00	0.00	1.00	1.00
5130-23	Engineering Services	1.00	(10.01)	1.00	0.00
5130-24	Drug Testing	500.00	101.00	500.00	0.00
	Outlier Takele	100 070 00	101 707 00	405.050.00	(0.047.00)
	Section Totals	109,870.00	101,727.89	105,953.00	(3,917.00)
5140-00	Election Registration / Vital	98 Budget	98 To Date	99 Budget	Difference
5140-01	Town Clerk Salary	27,662.00	27.646.53	28,440.00	778.00
5140-02	Voter Registration / Meeting	160.00	205.00	160.00	0.00
5140-03	Election Administration / Meals	1,000.00	1,078.55	1,000.00	0.00
5140-05	Deputy Town Clerk / Tax Collector	1,800.00	1,384.00	1,800.00	0.00
5140-06	Town Clerk Expense	1,500.00	1,418.26	1,500.00	0.00
5140-07 5140-08	Town Clerk Supplies TC/TC Postage	750.00 3,300.00	383.95 3.139.00	750.00 3,300.00	0.00 0.00
5140-08	Election Postage	10.00	3,139.00	10.00	0.00
5140-14	Election Supplies	900.00	637.56	900.00	0.00
5140-15	Election Ads	200.00	200.00	200.00	0.00
	Section Totals	37,282.00	36,095.85	38,060.00	778.00
				00.0	0:44
5150-00	Financial Administration	98 Budget	98 To Date	99 Budget	Difference
5150-04	Tax Collecting / Expenses	750.00	900.71	750.00	0.00
5150-05	Treasury/Salary	4,000.00	4,000.00	4,000.00	0.00
5150-06	Bookkeeper Salary	23,210.00	23,611.11	24,845.00	1,635.00
5150-07	TC/TC Supplies	2,000.00 300.00	1,286.19 300.00	2,000.00 300.00	0.00 0.00
5150-08 5150-09	Budgeting Treasurer Expense	250.00	250.00	250.00	0.00
5150-03	Training	350.00	0.00	350.00	0.00
5150-17	Trust Fund Treasurer Salary	500.00	500.00	500.00	0.00
5150-18	Assistant Treasurer	500.00	500.00	500.00	0.00
5151-02	Auditing	6,500.00	6,500.00	6,600.00	100.00
	Section Total	38,360.00	37,848.01	40,095.00	1,735.00
5152-00	Revaluation of Property	98 Budget	98 To Date	99 Budget	Difference
5152-01	External Reval Service	5,400.00	4,123.09	5,400.00	0.00
5152-02	Tax Maps	2,200.00	1,900.00	2,200.00	0.00
5152-03	Internal Reval Service	0.00	0.00	1.00	1.00
	Section Totals	7,600.00	6,023.09	7,601.00	1.00
5153-00	Legal Expenses	98 Budget	98 To Date	99 Budget	Difference
5153-01	Legal Depart Operations	10,000.00	17,334.35	10,000.00	0.00
5153-04	Collective Bargaining	1,000.00	0.00	1.00	(999.00)

	050701170711	44 000 00	17.004.05	10 001 00	1000 001
	SECTION TOTAL	11,000 00	17,334 35	10,001.00	(999.00)
5190-00	Planning Board	98 Budget	98 To Date	99 Budget	Difference
5191-01	Plan & Development	150.00	0.00	1.00	(149.00)
5191-02	Secretary Salary	2,400.00	2,305 05	2,400.00	0 00
5191-03	Postage	500 00	190.50	500.00	0.00
5191-04	Advertising	350.00	341 49	350.00	0.00
5191-05	Prnting	100 00	100 00	100 00	0 00
5191-06	Social Security	184 00	173 09	185.00	1.00
5191-07	Legal	500 00	11.53	500.00	0.00
	-				
5191-08	Supplies	300 00	300 00	300.00	0 00
5191-09	Record Fees	400.00	76 64	400 00	0 00
5191-20	Historical District Expenses	50.00	50 00	50 00	0 00
	Section Totals	4,934 00	3,548.30	4,786 00	(148_00)
5194-00	General Government Building	98 Budget	98 To Date	99 Budget	Difference
5194-01	Repair / Maintenance	38,000.00	35,253.79	10,000.00	(28,000 00)
5194-02	Oil & Gas	4,000 00	3,887.27	5,200.00	1,200.00
5194-03	Electricity (Town Hall & Library)	3,200 00	2,015 61	3,200 00	0 00
5194-04	Water	1,800 00	1,800 00	1,800 00	0 00
5194-05	Supplies	600 00	324 95	600 00	0 00
5194-06	Custodian	2,600.00	2,360 00	1 00	(2,599.00)
3134-00	odstodidii	2,000.00	2,500 00	1 00	(2,000.00)
	Section Totals	50,200 00	45,641 62	20,801.00	(29,399.00)
5195-00	Cemetenes	98 Budget	98 To Date	99 Budget	Difference
5195-01	Agent & Laborer	18,648 00	18,608 60	19,464 00	816.00
5195-02	Group Insurance	4.614 00	3,954 72	4,452 00	(162.00)
5195-02		1,427 00	1,427.00		62.00
	Social Security			1,489.00	
5195-04	Equipment Expenses	445.00	445 00	4,385 00	3,940.00
5195-05	Supplies	1,635.00	1,392.95	1,800 00	165 00
5195-06	Contracted Services	1,500 00	1,500 00	1,500 00	0.00
5195-07	Professional Services	1 00	0 00	1.00	0.00
5195-08	Improvements	873 00	507 00	900 00	27 00
5195-09	Unemployment	626 00	379 11	685 00	59 00
5195-10	Worker's Comp	782 00	241 68	1,254 00	472.00
5195-13	Uniforms	300.00	220 60	300 00	0 00
	Section Totals	30,851 00	28,676.66	36,230.00	5,379 00
5196-00	Insurance	98 Budget	98 To Date	99 Budget	Difference
5196-01	NHM Liability Pool	44,000.00	41,463.00	44,000 00	0.00
5196-02	Bonds	1 00	0.00	1 00	0.00
5196-03	Insurance Deductible	5,000.00	2,405.00	5,000.00	0 00
	Section Totals	49,001 00	43,868 00	49,001 00	0 00
5197-00	Advertising & Regional Associations	98 Budget	98 To Date	99 Budget	Difference
5197-01	Upper Valley Lake Sunapee	2,832.00	2,923.00	2,832.00	0.00
5197-01	Senior Center	4,125 00	4,125 00	4,250 00	125.00
5197-02	Advanced Transit	5,200 00	5,200 00	5.200.00	0.00
5197-03	Headrest	1,500 00	1,500.00	1,500.00	0.00
5197-05	Community Action Program	0.00	0 00	1,522.00	1,522.00
5197-06	Hospice	0 00	0 00	0.00	0.00
5197-07	WISE	2,100.00	2,100 00	2,100 00	0 00
	Section Totals ·	15,757.00	15,848 00	17,404 00	1,647 00
5199-00	Other General Government	98 Budget	98 To Date	99 Budget	Difference
5199-01	Recording Fees	1,200.00	1,226.16	1,200.00	0.00
5199-02	Mortgages Search	3,300 00	3,264 00	3,300.00	0.00
5199-03	Marriage & Vital Expenses	1,000 00	848.00	1,000.00	0.00
5199-04	Dog License Expenses	1,500.00	1,306.53	1,500.00	0.00
	Town Historian				
5199-05	IOWII MISTORIAN	600.00	600 00	600 00	0 00

	Section Totals	7,600.00	7,244.69	7,600.00	0.00
5210-00	Police Department	98 Budget	98 To Date	99 Budget	Difference
		-			
5210-01	Chief's Salary	31,647.00	31,629.35	32,597.00	950.00
5210-02	Sargent's Salary	24,891.00	26,072.32	27,401.00	2,510.00
5210-03	Patrolmen's Salary	22,640.00	24,311.63	22,364.00	(276.00)
5210-04	Training	2,500.00	1,937.55	5,800.00	3,300.00
5210-05	P/T Secretary Salary	13,528.00	12,769.93	14,575.00	1,047.00
5210-06	Outside Duty Salary	10,000.00	9,792.38	10,000.00	0.00
5210-07	Police Station & Building	250.00	53.81	250.00	0.00
5210-08	Group Insurance	19,627.00	18,313.05	18,800.00	(827.00)
5210-09	Social Security	3,000.00	3,025.33	1,880.00	(1,120.00)
5210-10	Medicare	1,125.00	1,108.85	1,200.00	75.00
5210-11	Police Retirement	2,400.00	2,683.43	3,040.00	640.00
5210-13	Unemployment Compensation	1,100.00	774.80	3,551.00	2,451.00
5210-14	Worker's Compensation	3,300.00	2,594.34	3,510.00	210.00
5210-16	Overtime (F/T Officers)	4,000.00	3,189.62	4,000.00	0.00
5210-17	Telephone	4,400.00	4,278.38	4,400.00	0.00
5210-18	Cruiser Maintenance	3,000.00	2,512.01	3,000.00	0.00
5210-19	Supplies	2,150.00	1,675.98	2,250.00	100.00
5210-20	Equipment	6,000.00	4,118.98	5,000.00	(1,000.00)
5210-21	Gasoline	3,000.00	2,727.90	2,000.00	(1,000.00)
5210-22	Uniforms	2,000.00	1,696.83	2,000.00	0.00
5210-23	Radar / Radio	1,000.00	698.45	500.00	(500.00)
5210-24	Travel Expenses	200.00	47.91	200.00	0.00
5210-25	Police Dues	200.00	175.00	313.00	113.00
5210-26	Lebanon Dispatch 70%	28,000.00	20,642.95	28,000.00	0.00
5210-27	P/T Officer Salary	7,500.00	9,417.51	10,000.00	2,500.00
5210-28	Prosecutor	4,500.00	3,820.00	7,000.00	2,500.00
5210-29	Electricity	5,000.00	1,572.54	2,000.00	(3,000.00)
	,	-,	.,	_,	(-,,
	Section Totals	206,958.00	191,640.83	215,631.00	8,673.00
5215-00	Ambulance	98 Budget	98 To Date	99 Budget	Difference
5215-01	Contracted Services	26,000.00	26,346.94	26,000.00	0.00
5215-02	Worker's Compensation	0.00	0.00	0.00	0.00
	Section Totals	26,000.00	26,346.94	26,000.00	0.00
5220-00	Fire Department	98 Budget	98 To Date	99 Budget	Difference
0220 00	The Dopartment	oo baagoi	00 10 0010	oo baago.	5
5220-01	Chief's Salary	2,500.00	2,500.00	2,500.00	0.00
5220-16	Assist. Chief's Salary	1,000.00	1,000.00	1,000.00	0.00
5220-02	Fire Fighter's Salary	17,000.00	16,054.19	17,000.00	0.00
5220-03	Telephone	1,000.00	698.85	1,000.00	0.00
5220-04	Training				
			2.750.02	3.285.00	0.00
5220-05		3,285.00 5,300.00	2,750.02 5.017.36	3,285.00 5.300.00	0.00
5220-05 5220-06	Communications	5,300.00	5,017.36	5,300.00	0.00
5220-06	Communications Repair Service	5,300.00 5,000.00	5,017.36 3,948.04	5,300.00 5,000.00	0.00 0.00
5220-06 5220-07	Communications Repair Service Diesel	5,300.00 5,000.00 0.00	5,017.36 3,948.04 0.00	5,300.00 5,000.00 500.00	0.00 0.00 500.00
5220-06 5220-07 5220-07	Communications Repair Service Diesel Gasoline	5,300.00 5,000.00 0.00 1,000.00	5,017.36 3,948.04 0.00 566.44	5,300.00 5,000.00 500.00 500.00	0.00 0.00 500.00 (500.00)
5220-06 5220-07 5220-07 5220-08	Communications Repair Service Diesel Gasoline Station Fuel	5,300.00 5,000.00 0.00 1,000.00 1,800.00	5,017.36 3,948.04 0.00 566.44 1,588.98	5,300.00 5,000.00 500.00 500.00 1,500.00	0.00 0.00 500.00 (500.00) (300.00)
5220-06 5220-07 5220-07 5220-08 5220-09	Communications Repair Service Diesel Gasoline Station Fuel Electricity	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94	5,300.00 5,000.00 500.00 500.00 1,500.00 1,700.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00)
5220-06 5220-07 5220-07 5220-08 5220-09 5220-10	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50	5,300.00 5,000.00 500.00 500.00 1,500.00 1,700.00 5,000.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00) 0.00
5220-06 5220-07 5220-07 5220-08 5220-09 5220-10 5220-11	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 4,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98	5,300.00 5,000.00 500.00 500.00 1,500.00 1,700.00 5,000.00 4,000.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00) 0.00
5220-06 5220-07 5220-07 5220-08 5220-09 5220-10 5220-11 5220-12	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 4,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55	5,300.00 5,000.00 500.00 500.00 1,500.00 1,700.00 5,000.00 4,000.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00) 0.00 0.00
5220-06 5220-07 5220-07 5220-08 5220-09 5220-10 5220-11 5220-12 5220-13	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 4,000.00 1,000.00 1,500.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55 1,493.45	5,300.00 5,000.00 500.00 500.00 1,500.00 1,700.00 5,000.00 4,000.00 1,000.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00) 0.00 0.00 0.00 (500.00)
5220-06 5220-07 5220-07 5220-08 5220-09 5220-10 5220-11 5220-12 5220-13 5220-14	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant Lebanon Dispatch	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 4,000.00 1,000.00 7,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55 1,493.45 6,880.98	5,300.00 5,000.00 500.00 1,500.00 1,700.00 5,000.00 4,000.00 1,000.00 7,000.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00) 0.00 0.00 (500.00) (500.00)
5220-06 5220-07 5220-07 5220-08 5220-09 5220-10 5220-11 5220-12 5220-13 5220-14 5220-15	Communications Rapair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant Lebanon Dispatch Social Security	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 4,000.00 1,500.00 1,500.00 1,630.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55 1,493.45 6,880.98 1,414.03	5,300.00 5,000.00 500.00 1,500.00 1,700.00 5,000.00 4,000.00 1,000.00 1,000.00 1,625.00	0.00 0.00 500.00 (500.00) (300.00) 0.00 0.00 0.00 (500.00) 0.00 (500.00)
5220-06 5220-07 5220-07 5220-08 5220-09 5220-10 5220-11 5220-12 5220-13 5220-14 5220-15 5220-17	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant Lebanon Dispatch Social Security Unemployment Compensation	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 1,000.00 1,500.00 7,000.00 1,630.00 700.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55 1,493.45 6,880.98	5,300.00 5,000.00 500.00 500.00 1,500.00 1,700.00 5,000.00 4,000.00 1,000.00 7,000.00 1,625.00 750.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00) 0.00 0.00 (500.00) (500.00)
5220-06 5220-07 5220-07 5220-08 5220-19 5220-11 5220-12 5220-13 5220-14 5220-15 5220-17 5220-18	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant Lebanon Dispatch Social Security Unemployment Compensation Worker's Compensation	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 4,000.00 1,000.00 7,000.00 1,630.00 7,000.00 5,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55 1,493.45 6,880.98 1,414.03 484.53 500.00	5,300.00 5,000.00 500.00 500.00 1,500.00 1,700.00 5,000.00 4,000.00 1,000.00 7,000.00 1,625.00 750.00 1,350.00	0.00 0.00 500.00 (500.00) (300.00) 0.00 0.00 (500.00) 0.00 (500.00) 0.00 (5.00) 50.00 850.00
5220-06 5220-07 5220-07 5220-08 5220-10 5220-11 5220-12 5220-13 5220-14 5220-15 5220-17 5220-18 5220-19	Communications Rapair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant Lebanon Dispatch Social Security Unemployment Compensation Worker's Compensation Hydrant Rental	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 1,500.00 1,500.00 7,000.00 1,630.00 700.00 5,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55 1,493.45 6,880.98 1,414.03 484.53 500.00 5,000.00	5,300.00 5,000.00 500.00 1,500.00 1,500.00 1,700.00 5,000.00 1,000.00 1,000.00 7,000.00 1,625.00 750.00 1,350.00 5,000.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00) 0.00 0.00 (500.00) (5.00) 50.00 850.00
5220-06 5220-07 5220-08 5220-09 5220-10 5220-11 5220-12 5220-13 5220-14 5220-15 5220-17 5220-18 5220-19 5220-20	Communications Rapair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant Lebanon Dispatch Social Security Unemployment Compensation Worker's Compensation Hydrant Rental Equipment	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 1,000.00 1,500.00 7,000.00 1,630.00 700.00 500.00 5,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 2,394.94 216.55 1,493.45 6,880.98 1,414.03 484.53 500.00 5,000.00 4,626.23	5,300.00 5,000.00 5,000.00 1,500.00 1,700.00 1,700.00 1,000.00 1,000.00 1,000.00 7,000.00 1,625.00 750.00 1,350.00 5,000.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00) 0.00 0.00 (500.00) 0.00 (5.00) 50.00 850.00 0.00
5220-06 5220-07 5220-07 5220-08 5220-09 5220-11 5220-12 5220-13 5220-14 5220-15 5220-17 5220-18 5220-19 5220-20 5220-20	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant Lebanon Dispatch Social Security Unemployment Compensation Worker's Compensation Hydrant Rental Equipment Pumps - Repair / Replace	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 1,000.00 1,500.00 7,000.00 1,630.00 700.00 5,000.00 5,000.00 1,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55 1,493.45 6,880.98 1,414.03 484.53 500.00 5,000.00 4,626.23 716.51	5,300.00 5,000.00 500.00 1,500.00 1,700.00 5,000.00 4,000.00 1,000.00 7,000.00 1,625.00 750.00 1,350.00 8,000.00 1,000.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00) 0.00 0.00 (500.00) (5.00) 50.00 850.00
5220-06 5220-07 5220-07 5220-08 5220-10 5220-11 5220-12 5220-13 5220-14 5220-15 5220-17 5220-18 5220-19 5220-20 5220-21 5220-21	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant Lebanon Dispatch Social Security Unemployment Compensation Worker's Compensation Hydrant Rental Equipment Pumps - Repair / Replace Station Maintenance	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 1,000.00 1,500.00 7,000.00 1,630.00 700.00 500.00 5,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55 1,493.45 6,880.98 1,414.03 484.53 500.00 5,000.00 4,626.23 716.51 335.19	5,300.00 5,000.00 500.00 1,500.00 1,500.00 1,700.00 5,000.00 1,000.00 1,000.00 1,000.00 1,625.00 750.00 1,350.00 5,000.00 1,000.00 1,000.00	0.00 0.00 500.00 (500.00) (300.00) 0.00 0.00 0.00 (500.00) 0.00 (5.00) 50.00 850.00 0.00
5220-06 5220-07 5220-07 5220-08 5220-09 5220-11 5220-12 5220-13 5220-14 5220-15 5220-17 5220-18 5220-19 5220-20 5220-20	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant Lebanon Dispatch Social Security Unemployment Compensation Worker's Compensation Hydrant Rental Equipment Pumps - Repair / Replace	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 1,000.00 1,500.00 7,000.00 1,630.00 7,000.00 5,000.00 5,000.00 1,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55 1,493.45 6,880.98 1,414.03 484.53 500.00 5,000.00 4,626.23 716.51	5,300.00 5,000.00 500.00 1,500.00 1,700.00 5,000.00 4,000.00 1,000.00 7,000.00 1,625.00 750.00 1,350.00 8,000.00 1,000.00	0.00 0.00 500.00 (500.00) (300.00) 0.00 0.00 0.00 (500.00) 0.00 (5.00) 50.00 850.00 0.00 0.00
5220-06 5220-07 5220-07 5220-08 5220-10 5220-11 5220-12 5220-13 5220-14 5220-15 5220-17 5220-18 5220-20 5220-21 5220-21 5220-23 5220-24	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant Lebanon Dispatch Social Secunty Unemployment Compensation Worker's Compensation Hydrant Rental Equipment Pumps - Repair / Replace Station Maintenance Safety Equipment	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 1,000.00 1,500.00 7,000.00 1,630.00 700.00 5000.00 5,000.00 1,000.00 1,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55 1,493.45 6,880.98 1,414.03 484.53 500.00 5,000.00 4,626.23 716.51 335.19 0.00	5,300.00 5,000.00 5,000.00 1,500.00 1,500.00 1,700.00 5,000.00 1,000.00 1,000.00 7,000.00 1,625.00 750.00 1,350.00 5,000.00 1,000.00 1,000.00 1,000.00 1,000.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00) 0.00 0.00 (500.00) (5.00) 50.00 850.00 0.00 0.00 0.00
5220-06 5220-07 5220-07 5220-08 5220-10 5220-11 5220-12 5220-13 5220-14 5220-15 5220-17 5220-18 5220-20 5220-21 5220-21 5220-23 5220-24	Communications Repair Service Diesel Gasoline Station Fuel Electricity Equipment Testing Supplies Association Fees Dry Hydrant Lebanon Dispatch Social Secunty Unemployment Compensation Worker's Compensation Hydrant Rental Equipment Pumps - Repair / Replace Station Maintenance Safety Equipment	5,300.00 5,000.00 0.00 1,000.00 1,800.00 3,200.00 5,000.00 1,000.00 1,500.00 7,000.00 1,630.00 700.00 5000.00 5,000.00 1,000.00 1,000.00	5,017.36 3,948.04 0.00 566.44 1,588.98 2,394.94 793.50 3,018.98 216.55 1,493.45 6,880.98 1,414.03 484.53 500.00 5,000.00 4,626.23 716.51 335.19 0.00	5,300.00 5,000.00 5,000.00 1,500.00 1,500.00 1,700.00 5,000.00 1,000.00 1,000.00 7,000.00 1,625.00 750.00 1,350.00 5,000.00 1,000.00 1,000.00 1,000.00 1,000.00	0.00 0.00 500.00 (500.00) (300.00) (1,500.00) 0.00 0.00 (500.00) (5.00) 50.00 850.00 0.00 0.00 0.00

5225-00	Fire Warden	98 Budget	98 To Date	99 Budget	Difference
		50.00	-7		
5225-01	Salary	50.00 300.00	37.50 246.00	50.00	0.00
5225-02	Training	300.00	240.00	300.00	0.00
	Section Totals	350.00	283.50	350.00	0.00
5240-00	Building Inspection	98 Budget	98 To Date	99 Budget	Difference
5240-01	Salary	3,000.00	3,000.00	3,000.00	0 00
5240-02	Expenses	400.00 100.00	234.50 22.85	400.00 100.00	0.00 0.00
5240-03 5240-04	Supplies Social Security	230 00	229.73	230.00	0.00
5240-06	Unemployment Compensation	80.00	56.34	106 00	26.00
5240-07	Worker's Compensation	54 00	54 00	248 00	194.00
	, , , , , , , , , , , , , , , , , , ,				
	Section Totals	3,864.00	3,597.42	4,084 00	220.00
5290-00	Emergency Management	98 Budget	98 To Date	99 Budget	Difference
5290-01	Civil Defense	100.00	0.00	100.00	0.00
0200 01	01111 20101100	100.00	0.00	100.00	0.00
	Section Totals	100.00	0 00	100.00	0.00
5311-00	Highway	98 Budget	98 To Date	99 Budget	Difference
5044.04	History Comp. Color	100 100 00	400 404 47	101 071 00	5 400 00
5311-01 5311-02	Highway Crew Salary Road Agent Salary	126,466 00 29,000,00	126,431 17 28,722,39	131,874 00 29,559 00	5,408.00 559.00
5311-02	Contracted Labor	1 00	0 00	1.00	0.00
5311-03	Group Insurance	35,190 00	34,775.58	47,003 00	11,813 00
5311-04	Social Security	14,000 00	13,999 36	12,350 00	
5311-05	State Retirement	1,500 00	1,632.88	6,715 00	(1,650 00) 5,215.00
5311-08	Unemployment Compensation	6,000.00	5,711 13	5,682.00	(318.00)
5311-09	Worker's Compensation	13,607 00	11,785,88	19,242.00	5,635.00
5311-10	Crew Over Time Pay	16,019.00	16,016 77	16,019.00	0.00
3311-10	Crew Over Time Pay	10,015.00	10,010 77	16,019.00	0.00
	Section Totals	241,783.00	239,075 16	268,445 00	26,662.00
5312-00	Highway and Streets	98 Budget	98 To Date	99 Budget	Difference
5312-01	Paving / Reconstruction	50,000.00	48,873.04	50,000 00	0 00
5312-02	Sidewalks	1.00	0 00	1.00	0 00
5312-05	Snow and Ice Control	28,352.00	24,644.78	26,184.00	(2,168 00)
5312-06	Sand and Gravel	20,648.00	20,453.73	20,648.00	0.00
5312-07	Supplies	20,000.00	19,744.00	20,000.00	0.00
5312-08	Diesel Fuel	12,000.00	10,737.90	13,000.00	1,000.00
5312-09	Gasoline	4,000.00	2,869.02	3,500.00	(500.00)
5312-10	Culverts	4,000.00	3,998.94	4,000.00	0.00
5312-11	Equipment Repair	25,000.00	24,840.77	25,000.00	0 00
5312-12	Contract Services	15,000.00	12,774.19	15,000.00	0.00
5312-13	Uniforms	4,000 00	3,921.68	4,000.00	0.00
5312-14	Telephone	1,200 00	1,318 63	1,300.00	100.00
5312-15	Mowing & Brush	4,000.00	3,990.00	4,000 00	0 00
5312-16	Infrastructure Improvements	25,000 00	25,000.00	1.00	(24,999.00)
5312-17	Chloride	12,000.00	11,996.56	12,000.00	0 00
5312-18	Safety Equipment	2,000.00	1,709.60	2,000.00	0.00
5312-19	Electricity (Yard)	3,300.00	1,486.69	3,300 00	0.00
5312-20	Electricity (Garage)	2,500.00	1,362.79	2,500.00	0.00
5312-21	Electricity (Dump Road)	1,500.00	778.74	1,500.00	0.00
	Section Totals	224 504 00	220,501.06	207 024 02	(26 E67 00)
	Section Totals	234,501.00	220,501.06	207,934.00	(26,567.00)
5313-00	Bndges	98 Budget	98 To Date	99 Budget	Difference
	-				
5313-01	Maintain Bridge Planks	1 00	0 00	1 00	0 00
	Section Totals	1.00	0 00	1.00	0.00
	Section Totals	1.00	0.00	1.00	0.00
5316-00	Street Lights	98 Budget	98 To Date	99 Budget	Difference
	•				

5316-01	Utility Charges	10,500.00	10,755.11	10,500.00	0.00
5316-02	Blinker Light	300.00	288.44	300.00	0.00
5316-03	Museum / Beach	150.00	131.02	300.00	150.00
5316-04	Old Meeting House	300.00	216.49	300.00	0.00
	Section Totals	11,250.00	11,391.06	11,400.00	150.00
5321-00	Sanitation	98 Budget	98 To Date	99 Budget	Difference
5004.04	A.d.,	44 500 00	44 000 00	40,000,00	4 500 00
5321-01	Administration	14,500.00	14,839.32	16,000.00	1,500.00
5321-02	Social Security	1,110.00	1,143.20	1,224.00	114.00
5321-03	Unemployment Compensation	500.00	497 26	565.00	65.00
5321-04	Worker's Compensation	379.00	379.00	1,212.00	833.00
	Control Totals	16 100 00	40 050 70	10 001 00	2.542.00
	Section Totals	16,489.00	16,858.78	19,001.00	2,512.00
F222 00	Solid Waste Collection	00 Budget	98 To Date	99 Budget	Difference
5323-00	Solid Waste Collection	98 Budget	90 TO Date	99 Budget	Difference
5222.02	Cassial Callaction Motols	1.00	0.00	1.00	0.00
5323-03	Special Collection Metals				
5323-04	Recycling	4,000.00	2,760.93	4,000.00	0.00
5323-05	Supplies	650.00	963.08	1,000.00	350.00
5323-06	Electricity	500.00	480.10	750.00	250.00
	Section Totals	5,151.00	4,204.11	5,751.00	600.00
5324-00	Solid Waste Disposal	98 Budget	98 To Date	99 Budget	Difference
		.=			
5324-01	Landfill Operations	47,000.00	48,422.11	47,000.00	0.00
5324-02	Transportation Costs	15,000.00	17,124.00	15,000.00	0.00
	Section Totals	62,000.00	65,546.11	62,000.00	0.00
			00 T- D-11	00.0	0://
5326-00	Sewage Collection & Disposal	98 Budget	98 To Date	99 Budget	Difference
		0.040.00	0.404.05	2 4 40 00	400.00
5326-01	Repair & Maintenance	3,040.00	2,404.85	3,140.00	100.00
5326-03	Treatment & Testing	3,898.00	3,928.55	4,758.00	860.00
5326-04	Depreciation	0.00	0.00	0.00	0.00
5326-04	Facility Improvements	4,000.00	3,075.00	4,000.00	0.00
5326-05	Equipment	1,000.00	91.71	330.00	(670.00)
5326-08	Capital Improvements	6,000.00	5,884.55	6,000.00	0.00
5326-06	Safety Equipment	500.00	390.00	500.00	0.00
3320-00	Safety Equipment	300.00	000.00	000.00	0.00
	Section Totals	18,438.00	15,774.66	18,728.00	290.00
		,	1		
5327-00	Sewage Treatment	98 Budget	98 To Date	99 Budget	Difference
0027 00	conago maamon	000000			
5327-01	Administration / Contract	17,657.00	17,613.00	18,000.00	343.00
5327-02	Social Security	108.00	86.34	108.00	0.00
5327-03	Unemployment Compensation	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
5327-04	Worker's Compensation				0.00
5327-05	Fuel	1,200.00	1,014.77	1,200.00	
5327-06	Lagoon Dues	300 00	0.00	400.00	100.00
5327-07	Electricity	18,000.00	17,864.96	16,500.00	(1,500.00)
5327-08	Maintenance	2,575 00	2,350.25	2,575.00	0.00
5327-10	Telephone	1,100.00	864.42	1,100.00	0.00
5327-11	Lab Supplies	250.00	67.24	250.00	0.00
5327-12	Contracted Labor	300.00	300.00	250.00	(50.00)
5327-13	Billing Expenses	1,409 00	1,305.29	1,409.00	0.00
5327-14	Billing Software	0.00	0.00	360.00	360.00
0027 14	Diming Contract	0.00	0.00		
	Section Totals	42,899.00	41,466.27	42,152.00	(747.00)
	555 151615	,	,	,	
5330-00	Water Distribution & Treatment	98 Budget	98 To Date	99 Budget	Difference
				3	
5331-01	Superintendent's Salary	17,657.00	17,613.00	18,000.00	343.00
5331-02	Engineering & Planning	1.00	0.00	1.00	0.00
000102	Ling. Colling & Florida				
	Section Totals	17,658 00	17,613.00	18,001 00	343.00
5335-00	Water Treatment	98 Budget	98 To Date	99 Budget	Difference
		-			

5335-01	Telephone	250.00	321.14	250 00	0.00
	·				
5335-02	Inspection	1,538 00	723.00	1,538 00	0.00
5335-03	Software	0.00	0 00	50.00	50 00
5335-04	Social Security	108.00	86.34	108 00	0.00
5335-05	Unemployment Compensation	0.00	0 00	0.00	0.00
5335-06	Contract Labor	800.00	602.60	850.00	50.00
5335-07	Electricity	2,000 00	2,053.84	3,500.00	1,500.00
5335-08	Loan Payment	0.00	0.00	0.00	0.00
5335-09	Operating Supplies	1,861 00	1,916.08	1,861.00	0.00
5335-10	Chemicals	2,500 00	2,340.31	2,500 00	0.00
5335-11	Equipment	2,250.00	2,060 82	3,800 00	1,550.00
5335-12	Replacement	2,800.00	2,203.00	2,800 00	0.00
5335-13	Billing Expenses	1,409 00	1,128.25	1,409 00	0.00
	J ,				
5335-14	Facilities Improvements	0.00	0.00	0.00	0.00
5335-14	Capital Improvements	4,200 00	4,200.00	4,200 00	0.00
	·				
	0 (7)	40.740.00	47.005.00	00 000 00	0.450.00
	Section Totals	19,716.00	17,635 38	22,866 00	3,150.00
5411-00	Health	98 Budget	98 To Date	00 Rudost	Difference
5411-00	nealth	90 buaget	96 10 Date	99 Budget	Difference
5411-01	Health / Travel	100.00	0.00	100 00	0.00
5411-02	Health / Sanitation Control	1 00	0 00	1 00	0.00
5414-01	Animal Control	1,000.00	667 32	1,000.00	0.00
5415-01	Health Agencies / Mascoma	13,175.00	13,175 00	13,200.00	25 00
5415-02	Hep B Shots	500.00	0 00	500.00	0.00
	,				
	Section Totals	14,776.00	13,842 32	14,801 00	25.00
5444.00	144.15	00.0		00.0	D //
5441-00	Welfare	98 Budget	98 To Date	99 Budget	Difference
E 4 4 4 O 4	Administration Coloni	4 500 00	4 500 00	4 500 00	0.00
5441-01	Administration Salary	4,500 00	4,500.00	4,500 00	0 00
5445-01	Medical Aid	0.00	0.00	0.00	0.00
5445-02	Vendor Pay / Others	25 000 00	20.077 73	25,000 00	0.00
5449-01	Telephone	500.00	357.32	720 00	220 00
5449-02	Supplies	200 00	144 63	200 00	0.00
0 + 10 02	Саррисо				
0710 02					
0+10 02	Section Totals	30,200 00	25,079 68	30,420 00	220.00
0-10 0 <u>2</u>			25,079 68	30,420 00	220.00
	Section Totals	30,200 00			
5520-00			25,079 68 98 To Date	30,420 00 99 Budget	220.00 Difference
	Section Totals	30,200 00			
5520-00	Section Totals Parks & Recreation	30,200 00 98 Budget	98 To Date	99 Budget	Difference
5520-00 5520-01	Section Totals Parks & Recreation Lifeguard Salary	30,200 00 98 Budget 6,800.00	98 To Date 5,795.95	99 Budget 6,800.00	Difference 0 00
5520-00	Section Totals Parks & Recreation	30,200 00 98 Budget	98 To Date	99 Budget	Difference
5520-00 5520-01 5520-02	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks	30,200 00 98 Budget 6,800.00 2,750.00	98 To Date 5,795.95 2,920.03	99 Budget 6,800.00 2,750.00	Difference 0 00 0.00
5520-00 5520-01 5520-02 5520-04	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation	30,200 00 98 Budget 6,800.00 2,750.00 235.00	98 To Date 5,795.95 2,920.03 77.46	99 Budget 6,800.00 2,750.00 240.00	0 00 0.00 5.00
5520-00 5520-01 5520-02 5520-04 5520-05	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach	30,200 00 98 Budget 6,800.00 2,750.00 235.00 1,120.00	98 To Date 5,795.95 2,920.03 77.46 1,055.28	99 Budget 6,800.00 2,750.00 240.00 1,120.00	0 00 0.00 5.00 0.00
5520-00 5520-01 5520-02 5520-04	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation	30,200 00 98 Budget 6,800.00 2,750.00 235.00	98 To Date 5,795.95 2,920.03 77.46	99 Budget 6,800.00 2,750.00 240.00	0 00 0.00 5.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities	30,200 00 98 Budget 6,800.00 2,750.00 235.00 1,120.00 4,100.00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00	0 00 0.00 5.00 0.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security	30.200 00 98 Budget 6,800.00 2,750.00 235.00 1,120.00 4,100.00 521.00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00	0 00 0.00 5.00 0.00 4 00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities	30,200 00 98 Budget 6,800.00 2,750.00 235.00 1,120.00 4,100.00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00	0 00 0.00 5.00 0.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-08	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation	30.200 00 98 Budget 6.800 00 2,750.00 235.00 1,120.00 4,100 00 521.00 119.00	98 To Date 5,795 95 2,920 03 77 46 1,055 28 4,099 98 502 46 119.00	99 Budget 6,800 00 2,750 00 240 00 1,120 00 4,100 00 525 00 414 00	0 00 0.00 5.00 0.00 0.00 4.00 295.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-08 5520-10	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements	30,200 00 98 Budget 6,800 00 2,750 00 235,00 1,120 00 4,100 00 521 00 119 00 0 00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 414.00 1.00	0 00 0.00 5.00 0.00 4 00 295.00 1.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-08 5520-10 5520-11	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks)	30,200,00 98 Budget 6,800,00 2,750,00 235,00 1,120,00 4,100,00 521,00 119,00 0,00 125,00	98 To Date 5,795 95 2,920 03 77 46 1,055 28 4,099 98 502 46 119.00 0 00 120.14	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 414.00 1.00 125.00	0 00 0 00 5 00 0 00 0 00 0 00 4 00 295 00 1 00 0 00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-08 5520-10	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements	30,200 00 98 Budget 6,800 00 2,750 00 235,00 1,120 00 4,100 00 521 00 119 00 0 00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 414.00 1.00	0 00 0.00 5.00 0.00 4 00 295.00 1.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-08 5520-10 5520-11	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks)	30,200,00 98 Budget 6,800,00 2,750,00 235,00 1,120,00 4,100,00 521,00 119,00 0,00 125,00	98 To Date 5,795 95 2,920 03 77 46 1,055 28 4,099 98 502 46 119.00 0 00 120.14	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 414.00 1.00 125.00	0 00 0 00 5 00 0 00 0 00 0 00 4 00 295 00 1 00 0 00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-08 5520-10 5520-11	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common)	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120.00 4,100 00 521.00 119.00 0 00 125.00	98 To Date 5,795,95 2,920,03 77,46 1,055,28 4,099,98 502,46 119,00 0,00 120,14 142,22	99 Budget 6,800,00 2,750,00 240,00 1,120,00 4,100,00 525,00 414,00 1,00 125,00	0 00 0 00 5 00 0 00 5 00 0 00 4 00 295 00 1 00 0 00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-08 5520-10 5520-11	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks)	30,200,00 98 Budget 6,800,00 2,750,00 235,00 1,120,00 4,100,00 521,00 119,00 0,00 125,00	98 To Date 5,795 95 2,920 03 77 46 1,055 28 4,099 98 502 46 119.00 0 00 120.14	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 414.00 1.00 125.00	0 00 0 00 5 00 0 00 0 00 0 00 4 00 295 00 1 00 0 00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-08 5520-10 5520-11	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common)	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120.00 4,100 00 521.00 119.00 0 00 125.00	98 To Date 5,795,95 2,920,03 77,46 1,055,28 4,099,98 502,46 119,00 0,00 120,14 142,22	99 Budget 6,800,00 2,750,00 240,00 1,120,00 4,100,00 525,00 414,00 1,00 125,00	0 00 0 00 5 00 0 00 5 00 0 00 4 00 295 00 1 00 0 00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-10 5520-11 5520-12	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals	30,200 00 98 Budget 6,800 00 2,750 00 235,00 1,120 00 4,100 00 521 00 119,00 0 00 125 00 125,00 15,895 00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 11.00 125.00 125.00	0 00 0 00 5 00 0 00 5 00 0 00 4 00 295 00 1 00 0 00 0 00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-08 5520-10 5520-11	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common)	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120.00 4,100 00 521.00 119.00 0 00 125.00	98 To Date 5,795,95 2,920,03 77,46 1,055,28 4,099,98 502,46 119,00 0,00 120,14 142,22	99 Budget 6,800,00 2,750,00 240,00 1,120,00 4,100,00 525,00 414,00 1,00 125,00	0 00 0 00 5 00 0 00 5 00 0 00 4 00 295 00 1 00 0 00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-07 5520-08 5520-10 5520-11 5520-12	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library	30,200 00 98 Budget 6,800 00 2,750.00 235.00 1,120.00 4,100 00 521.00 119.00 0 00 125.00 15,895.00 98 Budget	98 To Date 5,795,95 2,920,03 77,46 1,055,28 4,099,98 502,46 119,00 0,00 120,14 142,22 14,832,52 98 To Date	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 11.00 125.00 125.00	0 00 0 00 0 00 5 00 0 00 0 00 4 00 295 00 1 00 0 00 0 00 0 00 0 00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-07 5520-08 5520-10 5520-11 5520-12	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library	30,200 00 98 Budget 6,800 00 2,750.00 235.00 1,120.00 4,100 00 521.00 119.00 0 00 125.00 15,895.00 98 Budget	98 To Date 5,795,95 2,920,03 77,46 1,055,28 4,099,98 502,46 119,00 0,00 120,14 142,22 14,832,52 98 To Date	99 Budget 6,800 00 2,750 00 240 00 1,120 00 4,100 00 525 00 414 00 1 00 125 00 125 00 16,200 00 99 Budget	0 00 0 00 0 00 5 00 0 00 0 00 4 00 295 00 1 00 0 00 0 00 0 00 0 00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-05 5520-07 5520-10 5520-11 5520-12 5551-00	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary	30,200 00 98 Budget 6,800 00 2,750 00 235,00 1,120,00 4,100 00 521 00 119,00 0 00 125,00 15,895 00 98 Budget 42,556 00	98 To Date 5,795 95 2,920 03 77 46 1,055 28 4,099 98 502 46 119 00 0 00 120.14 142.22 14,832.52 98 To Date 41,530 79	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 414.00 1.00 125.00 16,200.00 99 Budget 43,833.00	Difference 0 00 0 00 5 00 0 00 0 00 4 00 295 00 1 00 0 00 305 00 Difference
5520-00 5520-01 5520-02 5520-04 5520-05 5520-07 5520-07 5520-10 5520-11 5520-12	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120.00 4,100 00 521 00 119 00 0 00 125 00 125 00 15,895 00 98 Budget 42,556 00 3,256 00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 414.00 1,25.00 125.00 16,200.00 99 Budget 43,833.00 3,353.00	Difference 0 00 0.00 5.00 0.00 4 00 295.00 1.00 0.00 305.00 Difference 1,277.00 97.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-05 5520-07 5520-10 5520-11 5520-12 5551-00	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary	30,200 00 98 Budget 6,800 00 2,750 00 235,00 1,120,00 4,100 00 521 00 119,00 0 00 125,00 15,895 00 98 Budget 42,556 00	98 To Date 5,795 95 2,920 03 77 46 1,055 28 4,099 98 502 46 119 00 0 00 120.14 142.22 14,832.52 98 To Date 41,530 79	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 414.00 1.00 125.00 16,200.00 99 Budget 43,833.00	Difference 0 00 0 00 5 00 0 00 0 00 4 00 295 00 1 00 0 00 305 00 Difference
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-10 5520-12 5551-00 5551-05 5551-05	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120 00 4,100 00 521 00 119 00 0 00 125 00 125 00 15,895 00 98 Budget 42,556 00 2,929 00	98 To Date 5,795 95 2,920 03 77 46 1,055 28 4,099 98 502 46 119 00 0 00 120 14 142 22 14,832 52 98 To Date 41,530 79 2,651 58 2,929 44	99 Budget 6,800 00 2,750 00 240 00 1,120 00 4,100 00 525 00 414 00 1,25 00 125 00 16,200 00 99 Budget 43,833 00 3,353 00 3,299 00	Difference 0 00 0.00 5.00 0.00 4 00 295.00 1.00 0.00 305.00 Difference 1,277.00 97.00 370.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-07 5520-10 5520-11 5520-12 5551-01 5551-05 5551-05 5551-05	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation	30,200 00 98 Budget 6,800 00 2,750 00 235,00 1,120 00 4,100 00 521 00 119 00 0 00 125 00 125,00 15,895 00 98 Budget 42,556 00 3,256 00 2,929 00 23 00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00	99 Budget 6,800,00 2,750,00 240,00 1,120,00 4,100,00 525,00 414,00 1,00 125,00 125,00 16,200,00 99 Budget 43,833,00 3,353,00 3,299,00 215,00	0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-10 5520-11 5520-12 5551-01 5551-05 5551-07 5551-06	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120 00 4,100 00 521 00 119 00 0 00 125 00 125.00 15,895.00 98 Budget 42,556 00 3,256.00 2,929 00 23,00 21,450 00	98 To Date 5,795 95 2,920 03 77 46 1,055 28 4,099 98 502 46 119 00 0 00 120 14 142 22 14,832 52 98 To Date 41,530 79 2,651 58 2,929 44	99 Budget 6,800 00 2,750 00 240 00 1,120 00 4,100 00 525 00 414 00 1,25 00 125 00 16,200 00 99 Budget 43,833 00 3,353 00 3,299 00	0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-10 5520-11 5520-12 5551-01 5551-05 5551-07 5551-06	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120 00 4,100 00 521 00 119 00 0 00 125 00 125.00 15,895.00 98 Budget 42,556 00 3,256.00 2,929 00 23,00 21,450 00	98 To Date 5,795 95 2,920.03 77.46 1,055 28 4,099 98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 1,125.00 125.00 16,200.00 99 Budget 43,833.00 3,353.00 3,299.00 215.00 22,640.00	Difference 0 00 0.00 5.00 0.00 4 00 295.00 1.00 0.00 305.00 Difference 1,277.00 97.00 370.00 192.00 1,190.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-07 5520-10 5520-11 5520-12 5551-01 5551-05 5551-05 5551-05	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation	30,200 00 98 Budget 6,800 00 2,750 00 235,00 1,120 00 4,100 00 521 00 119 00 0 00 125 00 125,00 15,895 00 98 Budget 42,556 00 3,256 00 2,929 00 23 00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00	99 Budget 6,800,00 2,750,00 240,00 1,120,00 4,100,00 525,00 414,00 1,00 125,00 125,00 16,200,00 99 Budget 43,833,00 3,353,00 3,299,00 215,00	Difference 0 00 0 00 5 00 0 00 0 00 0 00 4 00 295 00 1 00 0 00 0 00 0 00 Difference 1,277.00 97 00 370 00 192.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-10 5520-11 5520-12 5551-01 5551-05 5551-07 5551-06	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment Unemployment Compensation	30,200 00 98 Budget 6,800 00 2,750 00 235,00 1,120,00 4,100 00 521,00 119,00 0,00 125,00 15,895,00 98 Budget 42,556,00 3,256,00 2,929,00 23,00 21,450,00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00 100.00	99 Budget 6,800,00 2,750,00 240,00 1,120,00 4,100,00 525,00 414,00 1,00 125,00 125,00 16,200,00 99 Budget 43,833,00 3,353,00 3,299,00 215,00 22,640,00 1,543,00	0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-10 5520-11 5520-12 5551-01 5551-05 5551-07 5551-06	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120 00 4,100 00 521 00 119 00 0 00 125 00 125.00 15,895.00 98 Budget 42,556 00 3,256.00 2,929 00 23,00 21,450 00	98 To Date 5,795 95 2,920.03 77.46 1,055 28 4,099 98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 1,125.00 125.00 16,200.00 99 Budget 43,833.00 3,353.00 3,299.00 215.00 22,640.00	Difference 0 00 0.00 5.00 0.00 4 00 295.00 1.00 0.00 305.00 Difference 1,277.00 97.00 370.00 192.00 1,190.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-10 5520-11 5520-12 5551-01 5551-05 5551-07 5551-06	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment Unemployment Compensation	30,200 00 98 Budget 6,800 00 2,750 00 235,00 1,120,00 4,100 00 521,00 119,00 0,00 125,00 15,895,00 98 Budget 42,556,00 2,929,00 23,00 21,450,00 100,00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00 100.00	99 Budget 6,800,00 2,750,00 240,00 1,120,00 4,100,00 525,00 414,00 1,00 125,00 125,00 16,200,00 99 Budget 43,833,00 3,353,00 3,299,00 215,00 22,640,00 1,543,00	0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5520-00 5520-01 5520-02 5520-04 5520-05 5520-07 5520-08 5520-10 5551-01 5551-06 5551-06 5551-09	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment Unemployment Compensation Section Totals	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120.00 4,100 00 521 00 119 00 0 00 125 00 125 00 15,895 00 98 Budget 42,556 00 3,256 00 2,929 00 23 00 21,450 00 70,314 00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00 100.00 68,684.81	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 1125.00 125.00 16,200.00 99 Budget 43,833.00 3,259.00 215.00 22,640.00 1,543.00 74,883.00	Difference 0 00 0.00 5.00 0.00 0.00 4 00 295.00 1.00 0.00 305.00 Difference 1,277.00 97.00 370.00 1,190.00 1,1443.00 4,569.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-07 5520-10 5520-11 5520-12 5551-01 5551-05 5551-07 5551-06	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment Unemployment Compensation	30,200 00 98 Budget 6,800 00 2,750 00 235,00 1,120,00 4,100 00 521,00 119,00 0,00 125,00 15,895,00 98 Budget 42,556,00 2,929,00 23,00 21,450,00 100,00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00 100.00	99 Budget 6,800,00 2,750,00 240,00 1,120,00 4,100,00 525,00 414,00 1,00 125,00 125,00 16,200,00 99 Budget 43,833,00 3,353,00 3,299,00 215,00 22,640,00 1,543,00	0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5520-00 5520-01 5520-02 5520-04 5520-05 5520-07 5520-08 5520-10 5551-01 5551-06 5551-06 5551-09	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment Unemployment Compensation Section Totals	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120.00 4,100 00 521 00 119 00 0 00 125 00 125 00 15,895 00 98 Budget 42,556 00 3,256 00 2,929 00 23 00 21,450 00 70,314 00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00 100.00 68,684.81	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 1125.00 125.00 16,200.00 99 Budget 43,833.00 3,259.00 215.00 22,640.00 1,543.00 74,883.00	Difference 0 00 0.00 5.00 0.00 0.00 4 00 295.00 1.00 0.00 305.00 Difference 1,277.00 97.00 370.00 192.00 1,190.00 1,443.00 4,569.00
5520-00 5520-01 5520-02 5520-05 5520-05 5520-06 5520-07 5520-10 5520-11 5520-12 5551-01 5551-05 5551-07 5551-09	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment Unemployment Compensation Section Totals Patnotic	30,200 00 98 Budget 6,800 00 2,750,00 235,00 1,120,00 4,100 00 521,00 119,00 0 00 125,00 15,895,00 98 Budget 42,556,00 2,929,00 23,00 21,450,00 70,314,00 98 Budget	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00 100.00 68,684.81	99 Budget 6,800,00 2,750,00 240,00 1,120,00 4,100,00 525,00 414,00 1,00 125,00 125,00 16,200,00 99 Budget 43,833,00 3,353,00 3,299,00 215,00 22,640,00 1,543,00 74,883,00 99 Budget	0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-10 5520-11 5520-12 5551-01 5551-05 5551-06 5551-09 5583-00 5583-01	Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment Unemployment Compensation Section Totals Patnotic Patnotic / Memorial Day Legion	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120 00 4,100 00 521 00 119 00 0 01 125 00 125 00 125.00 15,895.00 98 Budget 42,556 00 3,256.00 2,929 00 23,00 21,450 00 100.00 70,314 00 98 Budget 100 00	98 To Date 5,795 95 2,920.03 77.46 1,055 28 4,099 98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00 100.00 68,684.81 98 To Date	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 414.00 1.25.00 125.00 16,200.00 99 Budget 43,833.00 3,353.00 3,299.00 22,640.00 1,543.00 74,883.00 99 Budget	Difference 0 00 0.00 5.00 0.00 4 00 295.00 1.00 0.00 305.00 Difference 1,277.00 97.00 370.00 1,190.00 1,190.00 1,443.00 4,569.00 Difference
5520-00 5520-01 5520-02 5520-05 5520-05 5520-06 5520-07 5520-10 5520-11 5520-12 5551-01 5551-05 5551-07 5551-09	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment Unemployment Compensation Section Totals Patnotic	30,200 00 98 Budget 6,800 00 2,750,00 235,00 1,120,00 4,100 00 521,00 119,00 0 00 125,00 15,895,00 98 Budget 42,556,00 2,929,00 23,00 21,450,00 70,314,00 98 Budget	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00 100.00 68,684.81	99 Budget 6,800,00 2,750,00 240,00 1,120,00 4,100,00 525,00 414,00 1,00 125,00 125,00 16,200,00 99 Budget 43,833,00 3,353,00 3,299,00 215,00 22,640,00 1,543,00 74,883,00 99 Budget	0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-10 5520-11 5520-12 5551-01 5551-05 5551-06 5551-09 5583-00 5583-01	Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment Unemployment Compensation Section Totals Patnotic Patnotic / Memorial Day Legion	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120 00 4,100 00 521 00 119 00 0 01 125 00 125 00 125.00 15,895.00 98 Budget 42,556 00 3,256.00 2,929 00 23,00 21,450 00 100.00 70,314 00 98 Budget 100 00	98 To Date 5,795 95 2,920.03 77.46 1,055 28 4,099 98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00 100.00 68,684.81 98 To Date	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 414.00 1.25.00 125.00 16,200.00 99 Budget 43,833.00 3,353.00 3,299.00 22,640.00 1,543.00 74,883.00 99 Budget	Difference 0 00 0.00 5.00 0.00 4 00 295.00 1.00 0.00 305.00 Difference 1,277.00 97.00 370.00 1,190.00 1,190.00 1,443.00 4,569.00 Difference
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-10 5520-11 5520-12 5551-01 5551-05 5551-06 5551-09 5583-00 5583-01	Section Totals Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment Unemployment Compensation Section Totals Patnotic Patriotic / Memorial Day Legion Old Home Days	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120 00 4,100 00 521 00 119 00 0 00 125 00 125 00 125,00 15,895 00 98 Budget 42,556 00 2,929 00 23,00 21,450 00 100 00 70,314 00 98 Budget 100 00 500 00	98 To Date 5,795.95 2,920.03 77.46 1,055.28 4,099.98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00 100.00 68,684.81 98 To Date	99 Budget 6,800,00 2,750,00 240,00 1,120,00 4,100,00 525,00 414,00 1,00 125,00 16,200,00 183,33,00 3,259,00 215,00 22,640,00 1,543,00 74,883,00 99 Budget 100,00	Difference 0 00 0.00 5.00 0.00 0.00 4 00 295.00 1.00 0.00 305.00 Difference 1,277.00 370.00 1,292.00 1,190.00 1,443.00 4,569.00 Difference 0 00 0.00
5520-00 5520-01 5520-02 5520-04 5520-05 5520-06 5520-10 5520-11 5520-12 5551-01 5551-05 5551-06 5551-09 5583-00 5583-01	Parks & Recreation Lifeguard Salary Maintenance of Parks Unemployment Compensation Maintenance of the Beach Maintenance of the Beach Maintenance of Recreation Facilities Social Security Worker's Compensation William Field Improvements Electricity (Parks) Electricity (Common) Section Totals Library Salary Social Security Health Insurance Worker's Compensation Supplies & Equipment Unemployment Compensation Section Totals Patnotic Patnotic / Memorial Day Legion	30,200 00 98 Budget 6,800 00 2,750 00 235.00 1,120 00 4,100 00 521 00 119 00 0 01 125 00 125 00 125.00 15,895.00 98 Budget 42,556 00 3,256.00 2,929 00 23,00 21,450 00 100.00 70,314 00 98 Budget 100 00	98 To Date 5,795 95 2,920.03 77.46 1,055 28 4,099 98 502.46 119.00 0.00 120.14 142.22 14,832.52 98 To Date 41,530.79 2,651.58 2,929.44 23.00 21,450.00 100.00 68,684.81 98 To Date	99 Budget 6,800.00 2,750.00 240.00 1,120.00 4,100.00 525.00 414.00 1.25.00 125.00 16,200.00 99 Budget 43,833.00 3,353.00 3,299.00 22,640.00 1,543.00 74,883.00 99 Budget	Difference 0 00 0.00 5.00 0.00 4 00 295.00 1.00 0.00 305.00 Difference 1,277.00 97 00 370 00 192.00 1,190.00 1,443.00 4,569 00 Difference

5612-00	Conservation	98 Budget	98 To Date	99 Budget	Difference
5612-01	Conservation Properties	275.00	275 00	50.00	(225.00)
5612-02	Education	0.00	0.00	200 00	200.00
5612-03	Dues	275.00	175.00	175 00	(100 00)
5612-04	Natural Resource Inventory	0.00	0.00	300.00	300.00
3012-04	reaction in the second service of	0.00	0.00	000.00	333.33
	Section Totals	550.00	450.00	725.00	175.00
5723-00	interest of TAN	98 Budget	98 To Date	99 Budget	Difference
5723-00	Interest of TAN	20,000.00	0.00	20,000 00	0.00
	Section Totals	20,000.00	0.00	20,000.00	0.00
5790-00	Bonds / Loans	98 Budget	98 To Date	99 Budget	Difference
5790-03	FHA Water Loan	27,736 00	27,736.00	27,736.00	0.00
5790-04	Sewer Bonds (3 Loans)	145,689.00	143,088 76	134,439.00	(11,250 00)
5790-05	Bridge Bond (FHA Loan)	13,952.00	13,952,00	13,952.00	0.00
	Section Totals	187,377.00	184,776.76	176,127.00	(11,250 00)
5800-00	Capital Outlay	98 Budget	98 To Date	99 Budget	Difference
5800-XX	Capital Improvement Plan	24,826.00 0.00	20,246.50 0.00	39,208.00 0.00	14,382.00 0.00
		0.00	0.00	0.00	0.00
	Section Totals	24,826.00	20,246.50	39,208.00	14,382.00
5915-00	Transfers to Capital Reserve	98 Budget	98 To Date	99 Budget	Difference
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
	Section Totals	0.00	0.00	0.00	0.00
	GRAND TOTALS	1,711,866.00	1,606,202.10	1,711,866.00	0.00



Schedule Of Town Property

Municipal Building:	\$141,400
Town Hall	Ŕ
Library	*
Police Station	*
Fire Department, Land, and Building	172,700
Equipment	265,000
Highway Department Land & Building	55,800
Equipment	540,640
Inventory of Material & Supplies	123,560
Police Department Equipment	62,800
Parks, Commons, and Playgrounds	119,000
Water Supply Facilities	121,300
Waste Water Treatment Plant Land	35,626
Grange / Senior Center	158,500
Old Meeting House	283,900
Canaan Street Cemetery	4,100
Town Museum	150,300
Town Beach	94,900
Donated Land	36,800
Property Deeded to the Town	748,477

Statement of Bonded Debt

Annual Requirement	187,377	176,127	170,140	164,151	93,164	91,402	89,624
Total Interest	74,346	67,422	60,726	53,992	47,220	44,634	41,987
Total Principle	113,031	108,705	109,414	110,159	45,944	46,768	47,637
1995 Sewer System Yr. 2015	20,000 14,768	15,000 13,718	15,000 12,930	15,000	15,000 11,355	15,000 10,568	15,000 9,780
Goose Pond Bridge Yr. 2022	3,552 10,400	3,752 10,200	3,963 9,989	4,186 9,766	4,422 9,530	4,670 9,282	4,933 9,019
Sewer System Yr. 2011	80,000 30,921	80,000 25,721	80,000 20,522	80,000 15,321	15,000 10,121	15,000 9,146	15,000 8,156
Water System Yr. 2019	9,479 18,257	9,953 17,783	10,451 17,285	10,973 16,763	11,522 16,214	12,098 15,638	12,704
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	1998	1999	2000	2001	2002	2003	2004

Annual Requirement	87,831	86,039	84,240	82,424	80,594	78,739	76,881	60,026
Total	39,281	36,529	33,721	30,842	27,894	24,864	21,768	18,612
Total Principle	48,550	49,510	50,519	51,582	52,700	53,875	55,113	41,414
1995 Sewer System Yr. 2015	15,000 8,992	15,000 8,205	15,000 7,418	15,000 6,622	15,000 5,812	15,000 4,988	15,000 4,162	15,000 3,338
Goose Pond Bridge Yr. 2022	5,211 8,741	5,504 8,448	5,813 8,139	6,140 7,812	6,486 7,466	6,850 7,102	7,236 6,716	7,643
Sewer System Yr. 2011	15,000 7,151	15,000 6,146	15,000 5,134	15,000	15,000	15,000 2,063	15,000	
Water System Yr. 2019	13,339 14,397	14,006 13,730	14,706 13,030	15,442 12,294	16,214 11,522	17,025 10,711	17,877 9,859	18,771 8,965
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	2005	2006	2007	2008	2009	2010	2011	2012

Annual Requirement	59,200	58,376	57,530	41,688	41,688	41,688	41,688	13,952
Total Interest	16,417	14,154	11,794	9,358	7,682	5,919	4,064	2,111
Total Principle	42,783	44,222	45,736	32,330	34,006	35,769	37,624	11,841
1995 Sewer System Yr. 2015	15,000 2,512	15,000 1,688	15,000 842					
Goose Pond Bridge Yr. 2022	8,073 5,879	8,527 5,425	9,006 4,946	9,513 4,439	10,048 3,904	10,613 3,339	11,210 2,742	11,841
Sewer System Yr. 2011								
Water System Yr. 2019	19,710 8,026	20,695 7,041	21,730 6,006	22,817 4,919	23,958 3,778	25,156 2,580	26,414	
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	2013	2014	2015	2016	2017	2018	2019	2020

Annual Requirement	13,952	13,925	1,992,446
Total Interest	1,445	742	697,524
Total Principle	12,507	13,183	1,294,922
1995 Sewer System Yr. 2015			414,840
Goose Pond Bridge Yr. 2022	12,507 1,445	13,183 742	348,773
Sewer System Yr. 2011		-	618,641
Water System Yr. 2019			610,192
	₾ -	₾ -	
	2021	2022	Totals

(45)

ENDING BALANCE	3 \$1.543.506.22	1	\$0.00	\$0.00	1 \$0.00	#3		2	0 \$7,893.99				7	New Control of the Co	8)	5	5		4 to Mark door und got 10 bland bush to bernand by a no sea statute gan the en-	_	o	\$2.312.385.29			
BEGINNING BALANCE	\$1,856.472.6	\$83,342.04	\$106,598.36	\$6,198.22	1.104\$	\$35,900.22	\$714.1	\$51,114.1	\$0.00	\$525.00	ADDR 1971 IS THE CHARLES OF THE STREET, IN 1871	Sefferminalises o gr do emperora ya belitare finaline demantika dilin 600a belitare	\$586,671.27	\$4,620,192.2	\$338,604.58	\$101,664.85	\$57,042.65	\$15,566.51		(\$5,549,622.61	\$2 312 305 29				
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REFERENCE	GENERAL CHECKING	NEW WATER & SEWER	ORIGINAL WATER DEPT.	DOW-CANAAN RD. UPGRADE	CELEBRATION FUND	HOUSING REHAB REIMBURSEMENT	FLEET SAVINGS-GEN ACC'T	IN H DEPOSIT INVESTMENT POOL	WATER & SEWEP CHECKING	IN TRANSIT	0.1.1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	7							DISBURSEMENTS:					TREASUREP CAN	Provinces to 10 threat at 1 a 1 parameters when 40 a 2 and at 10 and 10

TAX RATE BREAKDOWN

	1998	1997	1996	1995	1994
COUNTY	1.37	1.49	1.42	1.43	1.30
TOWN	6.31	7.07	7.08	6.78	6.78
SCHOOL	22.24	21.36	21.38	21.66	20.92
RATE	29.92	29.92	29.88	29.87	29.00

EQUALIZATION RATES

1998 - 114%

1997 - 107%

1996 - 106%

1995 - 112%

1994 - 110%

1993 - 120%

1992 - 106%

1991 - 105%

1990 - 99%

1989 - 28%

1988 - 32%

1987 - 40%

1986 - 52%

1985 - 58%

1984 - 63%

1983 - 68%

1982 - 66%

1981 - 70%

1980 - 81%



SUMMARY OF TAX LIEN ACCOUNTS FOR THE YEAR ENDING DECEMBER 31, 1998

(DEBITS)

	1998	1997	<u>1996</u>	Prior
Balance of Unredeemed Taxes of Fiscal Year		4,337.79	140,542.63	79,158.34
Liens Executed During Yes	ar	227,469.40		
Supplemental Liens			3,846.52	1,459.41
Interest Collected After Lien Execution		7,384.72	21,157.48	17,865.62
TOTAL DEBITS:		239,191.91	165,546.63	98,483.37
	(CREDITS)			
Remittances to Treasurer During Fiscal Year:				
Redemptions:		92,697.36	83,318.23	58,604.97
Interest & Cost After Lien:		7,384.72	21,157.48	17,865.62
Abatements During Fiscal Year		3,109.53	1,923.26	
Deeded to Town During Year		1,119.56	3,710.59	3,289.07
Unredeemed Liens at End of Year		134,880.74	55,437.07	18,723.71

Edward C. Morse Tax Collector

TOTAL CREDITS:

239,191.91 165,546.63 98,483.37

TOWN OF CANAAN TAX COLLECTOR'S REPORT FOR THE YEAR ENDED DECEMBER 31, 1998

(CREDITS)

	(CREDITS)			
	1998	1997	1996	Prior
Remitted to Treasurer during the year:				
Property Taxes Resident Taxes	3,803,549.34	427,730.47	1,120.00	3,393.46 2,750.00
Land Use Change Taxes Yield Taxes	12,494.20 30,289.57	4,413.54		
Interest on Taxes Penalties on Resident Ta	4,044.30 axes	36,793.15	110.00	1,877.83 274.00
Abstemnts Allowed:				
Property Taxes Resident Taxes	16,935.25	4,916.36	4,860.00	6,510.00
Yield Taxes	257.46			
Land Use Change Taxes Deeded	3,364.01			
Deeded	1,613.00			
Uncollected Taxes as of December 31, 1998				
Property Taxes Resident Taxes	463,477.41	2,277.00		4.084.00
Land Use Change Taxes	1,150.00			
Yield Taxes	2,483.09		667.80	
TOTAL CREDITS:	4,339,657,63	476,130.52	6,757.80	18,889.29
		ANAAN TAX COLL EAR ENDED DECE		
	POR THE Y			
Uncollected Taxes as of January 1, 1998	(DEBITS)	EAR ENDED DECE	MBER 31, 199	98
January 1, 1998 Property Taxes	(DEBITS)	EAR ENDED DECE	MBER 31, 199	Prior 7,477.46
January 1, 1998 Property Taxes Resident Taxes	(DEBITS)	ear ended dece	MBER 31, 199	Prior
January 1, 1998 Property Taxes	(DEBITS)	ear ended dece	MBER 31, 199	Prior 7,477.46
January 1, 1998 Property Taxes Resident Taxes Land Use Change Taxes	FOR THE Y	1997 433,063.31	1996 5,980.00	Prior 7,477.46
January 1, 1998 Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes	FOR THE Y	1997 433,063.31	1996 5,980.00	Prior 7,477.46
January 1, 1998 Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Taxes Committed to Colle Property Taxes Land Use Change Taxes	FOR THE YI (DEBITS) 1998 ctor: 4,285,575.00 17,008.21	1997 433,063.31 4,413.54	1996 5,980.00	Prior 7,477.46
January 1, 1998 Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Taxes Committed to Colle Property Taxes Land Use Change Taxes Yield Taxes Interest Collected	FOR THE YM (DEBITS) 1998 ctor: 4,285,575.00 17,008.21 33,030.12	1997 433,063.31 4,413.54 1,860.52	1996 5,980.00	Prior 7,477.46 9,260.00
January 1, 1998 Property Taxes Resident Taxes Land Use Change Taxes Yield Taxes Taxes Committed to Colle Property Taxes Land Use Change Taxes Yield Taxes Interest Collected on Deliquent Taxes Penalties collected	FOR THE YM (DEBITS) 1998 ctor: 4,285,575.00 17,008.21 33,030.12	1997 433,063.31 4,413.54 1,860.52	1996 1996 5,980.00 667.80	Prior 7,477.46 9,260.00

Edward C. Morse Tax Collector

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street Manchester, New Hampshire 03101 (603) 622-7070

FAX: 622-1452

February 3, 1998

To the Board of Selectmen Town of Canaan, New Hampshire

In planning and performing our audit of the general purpose financial statements of the Town of Canaan, New Hampshire for the year ended December 31, 1997, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and recommendations regarding those matters. A separate report dated February 3,1998, on internal accounting control. This report does not effect our report dated February 3,1998 on the general purpose financial statements of the Town of Canaan, New Hampshire for the year ended December 31, 1997.

Sincerely,

Vachon, Clukay & Co., PC

Nachon Cloby + Co, PC

Implication

Budgetary control maybe weakened and historical perspective may be lost.

Recommendation

Budget transfers should only be made by the Board of Selectmen as provided by State law. Reclassification of expenditures should be limited to error correction only.

CDBG REVOLVING LOAN FUND

Observation

During the years ending December 31, 1997 and 1996 the CDBG Revolving Loan Fund had no activity other than interest earnings.

Implication

These funds may have restrictions or be available for use by the Town.

Recommendation

We urge Town official to contact the regional planning commission who administered the original grant or the Office of State Planning to determine any disposition of the funds.

NON-LAPSING APPROPRIATIONS

Observation

At the 1997 Town Meeting an appropriation designated as non-lapsing by a previous meeting was reappropriated.

Implication

Additional tax dollars may have been unnecessarily raised.

Recommendation

We recommend that the Town adopt procedures which will insure that non-lapsing appropriations are properly treated.

WATER FILTRATION GRANT

Observation

The Town is the recipient of a State water filtration grant which is scheduled to be paid over the life of the 1989 water debt. The Town has not estimated this revenue when preparing the annual budget.

Implication

The Town may be raising additional tax revenue.

Recommendation

We believe Town official should obtain the grant schedule from the applicable State agency and include the revenue annually as part of the budget process.

INACTIVE BANK ACCOUNTS

Observation

The Dow Road and Canaan Celebration bank accounts have been inactive for several years.

Implication

Control over cash may be weakened when multiple inactive accounts are present. The potential for unintentional errors is enhanced due to the requirements of additional monthly reconciliation procedures.

Recommendation

The accounting system can easily record these restricted funds without separate bank accounts. We recommend that the accounts be closed to the Town's cash accounts. The Dow Road and Canaan Celebration balances would receive their proportionate share of interest earnings through book entry.

BUDGETARY ACCOUNTS

Observation

We observed that the budget on the accounting system was not reconciled to the voted Town Meeting budget. Budgeted amounts for capital outlay and special articles are entered when the applicable expenditures are made. A transfer was made to the Town Office Renovation Capital Reserve Fund in error.

Implication

Budgetary control may be weakened.

Recommendation

We recommend that the entire approved budget be entered immediately after Town Meeting. Any necessary modifications can be posted after the Department of Revenue Administration has approved the tax rate. Policies should be adopted to insure that all proposed expenditures have a budget line prior to check preparation.

BUDGETARY MODIFICATION

Observation

We noted that expenditures were reclassified within departments to conform to budgetary amounts.

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street Manchester, New Hampshire 03101 (603) 622-7070 FAX: 622-1452

February 3, 1998

To the Board of Selectmen Town of Canaan, New Hampshire

We have audited the general purpose financial statements of the Town of Canaan, New Hampshire as of and for the year ended December 31, 1997, and have issued our report thereon dated February 3, 1998.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Canaan, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Cansan, New Hampshire for the year ended December 31, 1997, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operation that we have reported to the management of the Town of Canaan, New Hampshire in a separate letter dated February 3, 1998.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Vachor, Cluby + Ce, PC

Selectmen's Report 1998

This has been a good year for our Town. In November the Selectmen set the tax rate for the calendar year 1999 at \$29.92, rates identical to that set for the calendar year 1998; and don't forget that we voted a salary adjustment for our teachers. In fact the tax rate has only increased by five cents in the past five years! Keep in mind that we also purchased a new fire truck (\$150,000), a new police cruiser (\$21,700), and a one ton truck for the road department (\$34,000); all of which translates into increased protection for our citizens and their property and better road maintenance. There were also many other expenditures, large and small that added an additional (\$83,839), all designed to make ours an even better place to call" Our Town". How was all this possible with no increase in taxes? It was possible because of three elements: (1.) Capital Improvement Program (CIP), (2.) our Town investment program, and (3.) good management on the part of all of the Town's service departments.

This year we also had some unanticipated changes in personnel. Tom Rankin, the Town Administrator, left for greener pastures. A Search Committee was formed to find a replacement; after evaluating a number of candidates, the Committee decided the best candidate was Selectmen Steve Iacuzzi. Because of Steve's resignation as Selectmen, the remaining Selectmen asked Edward Labrie to serve for the remainder of Mr. Iacuzzi's term. Ed had been a selectmen in town for a period of time in excess of four years. Both choices have proved to he excellent ones for our town.

The Board has also played an active part in trying to resolve the Question of how to best meet the present and future needs of our town for the Library, Town Offices, Police Station and First Aid (FAST Squad). This was accomplished through the appointment of a Building Committee. The ten member Committee consisted of the three Selectmen, and the remainder of the members held elected Town positions. As a result of the Committee's deliberations the Selectmen authorized: (1.) A structural engineering study of our Town building

- (1.) A structural engineering study of our 1 own building (2.) The replacement of the leaking roof and structural
- correction of roof code deficiencies
- (3.) A proposed plan for the Town Offices, Library, Police Station, Fast Squad, and Community Center.

The solution of this longstanding renovation/building controversy will further improve the service to all Town people and enhance property values.

The Board of Selectmen, and Conservation Commission, acted to save the 100 acre (formerly the Monamey property on the Route 4 /

S - Curve) as a Conservation/Recreation area. For more details see the Conservation Commission Report.

In a similar vein the Board, and the Conservation Commission, has taken an active role to prevent the unlicensed spread of junkyards in our Town. These junkyards not only sharply reduce the value of all surrounding properties, but also are a potential source of ground and surface water pollution.

Most recently, the Board has authorized the construction of a new septage lagoon at our waste treatment facilities. The availability of this lagoon will permit the acceptance of Canaan household septic waste at a savings of an average of \$50.00 per septic tank cleaning to the home owner; it will also generate some additional revenue for the treatment facilities' long term needs.

Finally the Selectmen would like to thank the relatively small group of Canaan citizens who consistently attend the Selectmen's Meetings, as well as other Town Committee meetings. This group of citizen "watch dogs" serve an important function by providing a wealth of Town history and supplemental information critical to sound decision process. It is the Board's wish that more citizens join this group, and for all citizens to resolve to attend even just one meeting to familiarize themselves with "Our Town's" governmental processes.

The Board of Selectmen would also like to recognize and thank:

- The Lions Club for their offer to build and maintain, at no cost to the Town, a gazebo/band stand on the Town Green;
- The Main Street organization for their offer to build a Town Crier, for placement in front of the Town building, again at no cost to the Town;

Thank you, it's a pleasure to have served you;

The Selectmen: Thomas Ireton, Chairman Leon T. Kremzner Edward Labrie

Assistant to the Selectmen

1998 has truly been a year of change in this position due to unanticipated resignation of Tom Rankin from the position of Administrative Assistant to the Board of Selectmen. I would like to thank Tom Rankin for his efforts and wish him well in all his endeavors. I'm very thankful to have been chosen to fill the position of Assistant to the Selectmen because I have always enjoyed working for the betterment of our Community and wish to continue my efforts in that direction. I will continue to work very hard to meet the demands of this position and try to make all your visits to our Town Hall productive and enjoyable. In an effort to improve the communications and allow the public easier access we have gone on line, and the E-mail address is:

Canaan@Endor.Com

The other source of communication that the office is excited about is the "Town Crier", a newsletter from the Selectmen. Although it is in limited quantities, the "Town Crier" is printed and distributed around the 15th of every month, hope you enjoy it. I would like to thank all the staff and committee members of our town for all their hard work that contributes toward making our town a great place to live.

Sincerely, Steve Iacuzzi



Canaan Parks & Recreation Committee 1998 Annual Report

Another busy year for your Parks & Recreation Committee has come and gone. Many noteworthy projects were under taken by many volunteers and the results are evident around town.

Last winter the skating rink was set-up at the Fire Station and this worked out very well thanks to the tireless efforts of Elwin Neily et al.

Maintenance was the theme this year. The beach house was repaired and painted. New safety signs were put up at the beach as well. Things went reasonably well this year.

At and around William's Field, much was done. Dead trees were removed from the area around the field including some large trees that fell into the river. Our thanks to the road crew.

Some much needed repairs were done to the Log Cabin and a light was installed to the front of the building. Looks really nice.

We purchased and spread many, many wheel-barrow loads of composition soil in and around the benches. Volunteers were plentiful and it made a difficult job easy and enjoyable. Thanks to you who pitched in, you know who you are.

As usual, we had to replace picnic tables and toilet fixtures that some of our young people saw fit to destroy. What to do? What to do?

A few things in the works for the upcoming year. Keep eyes and ears open for new developments.

Respectfully Submitted, Marvin Rocke, Chairman

CANAAN OLD HOME DAYS COMMITTEE REPORT

Once again, thanks to the continued support of the community, we had a very successful Old Home Days weekend. The committee worked hard throughout the year to prepare for a weekend of fun-filled, free activities for all to enjoy. It takes a lot of planning and a considerable amount of money to make this happen. Since some of the committee members have been asked about the cost of the weekend, we will share a few of our expenses with you through this report.

The weekend began on Friday, July 31st with the annual Lobster/Chicken BBO and two free concerts at the Old Meeting House (cost \$200). Saturday, August 1st began with our annual parade. This year's theme was "The 50's & 60's". We had many wonderful floats and awarded several prizes. The parade was followed by free concerts (bands and parade expenses \$1,275), a clogging demo (\$100), and a puppet show for the kids (\$150). Throughout the day many other events were enjoyed such as the Soap Box Derby, Horseshoe Competition (\$200), crafts fair and ended with great dancing to a live band (\$400). Sunday brought the annual pancake breakfast and the road race (\$246) around the lake. Our annual rubberball tournament was well participated by many local teams (\$231). As the day progressed we had a tractor pull for the children and our annual Cow Flop Drop Contest (\$1,333). The kids really had a great time enjoying the "creatures" show (\$150) and concert by the Barney Family later in the afternoon. Many of these events were held under the tent (\$750) in case Mother Nature decided to pour down on us. This is just a selection of the wonderful events that we bring to the community for their enjoyment on this annual event. As you can see, it is a costly weekend. Our total expenses for this year's Old Home Days weekend were \$7,133. We appreciate the financial support that our sponsors give us, as well as that of the Town. Our two main sources of income for the weekend are the Crafts Fair and the Cow Flop Drop Contest.

We are always looking for new and exciting events to bring to you each year while working to keep our costs down to a minimum. If you have any ideas for us, we would certainly appreciate hearing from you.

Our committee meets on the first Tuesday of the month at 7:00 PM at the home of Georgia Tilton. If you can't join us but have ideas to share, you can call one of the committee members or drop us a note at P. O. Box 126.

Thanks again for helping to make this year's Old Home Days a huge success. We look forward to yet another great Old Home Day weekend this coming year. Join us for the fun on August 6th, 7th, and 8th. Our parade theme will be "Looking Back 100 Years".

Respectfully submitted John Ricard & Georgia Tilton, Co-Chairs



CANAAN HISTORICAL SOCIETY AND MUSEUM

The 1998 season was busier than the 1997 season at the museum. We opened the 4th or July and closed October 10th. We had well over 200 local, state, and out of state visitors. On June 12th we had 80 grammar school students and their teachers who were full of questions and were eager to learn by viewing the articles in the museum the history of their town of Canaan. On October 10th we had the Cubs Scouts of Pack 319 and 5 adult leaders spend an afternoon in the museum.

Again this year we have several new items donated to the Museum. John Ricard gave an Old Settee from the Canaan Railroad Station. Bob and Tam Wotton gave several old calendars from businesses in Canaan. A visitor from out of state sent the museum several Old Farmers Almanacs. The High School Alumni gave the bell from the old Canaan High School. The Canaan High School Alumni carry the bell each year on their float in the Old Home Day parade. The bell from the Canaan Center School, dated 1920, was found in the auction at Rudy's this summer and was bought by the museum with money donated to the museum from interested citizens and former pupils of the Canaan Center School. Come to the museum this summer and see if you can find what is so unusual about the bell. We also have 20 new pictures in our postcard album.

We still have Town Histories for sale for \$75.00 plus \$4.00 if history is to be mailed. These histories are reprinted from the Wallace Town History, originally printed in 1910.

Respectfully submitted, Daniel W. Fleetham, Chairman John Q. Ricard, Vice Chairman Sonya Carter, Secretary Reggie Barney. Treasurer Donna Zani Dunkerton, Historian

Canaan F.A.S.T., Inc.

1998 Annual Report

The past few years have been unusually busy for the Canaan F.A.S.T., Inc. Our goal has been to improve equipment, knowledge, and service. We have obtained a full range of pediatric equipment, new defibrillators, trained on both common and rare rescues, and we are currently arranging the purchase of a new ambulance. Four new members have joined our squad at the basic EMT level and we now have an EMTI in our ranks. Hopefully we will be sending more of our members for EMTI level training in the next year. Our members have answered 246 calls.

The squad is very grateful for the community support during our current ambulance fund drive. We could not have accomplished this enormous undertaking without your support!

Respectfully submitted,

Carol Goodman President

WISE (Women's Information Service)

79 Hanover Street Lebanon, NH 03766 603-448-5922

The WISE Board of Directors and staff thank the residents of Canaan for their support in 1998. Thirty-one Canaan residents used WISE services from July 1997, through the end of June 1998. The total represents an unduplicated count, and does not reflect the total numbers of contact hours with each client.

Our services include a 24-hour hotline, crisis intervention, safehomes, help with Relief from Abuse Orders, court advocacy, support groups and community education. Last year, WISE provided services to more than 1,000 area men and women.

Also a growing component of WISE, the Youth Awareness Program has an increasing role in area schools, with considerable attention to the Mascoma School District. Last year WISE made 68 presentations to students at Indian River School and the Mascoma High School. WISE works with students throughout the region with the message that violent relationships are not healthy relationships. These programs are designed to help teens say "NO" to violence in their lives, and to work toward developing more equal and non-violent ways of relating to their peers.

Canaan's support of WISE allows us to accompany victims of abuse to court, hospitals, shelters, and safehomes. Your assistance also makes it possible for us to expand the training opportunities for those in our communities who are interested in becoming a part of our critical volunteer structure.

With Canaan's support, WISE can continue to offer all of our crisis services FREE of charge. We appreciate the positive working relationship we have with Canaan, as we all work toward violence free lives for the citizens of the Upper Valley.

1998 Police Report

Again this year was extremely busy for the Canaan Police Department. This opening is starting to sound like a record. Our calls for service seemed to have leveled out somewhat. The past two years took a major jump. But this year we are on par with last year. Each year seems to bring with it a new series of issues. In years past we have been inundated with animal complaints. This year we had a quarter of what we had last year. What has plagued us this year has been juvenile issues. If you are not aware we have actually had to place an officer in the High School to deal with the rising amount of crimes happening there. When this started we were receiving numerous complaints of students leaving the building who weren't authorized to. Once out, they were congregating on other people's property. There they were littering, smoking cigarettes and getting into fights. Officer Tony Bishop, who has been working at the school, has put a serious dent in this activity. His duties consist of patrolling the grounds for truant students tend to congregate, helping school administration deal with violent acts in the school, gathering information on drug issues within the school, dealing with truancy and any other criminal matters that come up within the school setting. He is also responsible for building a relationship between the students and the police. I think we all can remember when we were young and what we thought of any one in authority. You never thought of them as people, just someone out there trying to catch you doing something wrong. Tony has done a great job here in correcting that myth. He isn't there to laugh and joke with the students. He is there as a professional but also as a caring human being. The need for an officer is there. In the few weeks before Christmas break he made an arrest for possession of marijuana and found three students who were in possession of knives. Crime happens everywhere, whether it is in a small community or in a large city. Television has brought big city problems to every corner of the earth. I read this weekend in the paper where an 8year-old boy and his mother were murdered in their home. He was a witness in a murder trial. What kind of WORLD do we live in were an 8-year-old can't be safe in his own home. Between Tony,

Principal John Moses and Vice Principal Victor Santiago they are chipping away and making a difference.

Sergeant Timothy Cohen has the new K-9 program going in full swing. It has been a great bonus to us here. Not only in the effectiveness in police work but in public relations, there have been many situations were the subject of the K-9 has really brought people in touch with the Police Department. The students at Cardigan Mountain School did a fund-raiser to help with costs of the program. Sgt. Cohen has been to almost all the schools to show off his dogs. He has done a great job and it seems to be a great success.

This year the federal agencies were good to the Canaan Police Department. We receive approximately \$7,000 dollars in technology grants. We were able to upgrade our computer system dramatically. We also were able to put a video camera system in one of our cruisers. Hopefully the guys in Washington, with all the money, will smile upon us again this year. I know this is a sore subject in the town but I will touch on it briefly. This year I was on the 1998 building committee, I believe that we have finally come up with a plan that will work for the town. We have put together a combination plan for building a new Police Station/ Town Hall/ Fast Squad Garage over by the existing fire department. The existing Town Hall will be renovated to house the Library and a community center. The library will be able to expand and the community center will fill a void in this town. The entire project will cost \$1,000,000. And yes, it will be a bond issue. But this is the breakdown and how it will be funded if it is approved. With the community center we will be able to go after few hundred thousand dollars in grant money. The bond will be paid for out of the interest made from the town's investments. We are receiving approximately \$80,000 a year now in interest. If we were to bond \$800,000 the interest would make the yearly bond payments with some to spare. Thanks to the good investments by the Town Treasurer and great money management, this project will finally come to a conclusion. Hopefully everyone will come out and vote with the future of Canaan in mind.

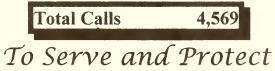
Hopefully 1999 will be a bright year for the town of Canaan. Together we can make our community a safe and enjoyable place to raise our families.

1998 Canaan Police

Calls For Service

Ambulance Assist	79
House Checks	233
Open Building found	21
Animal Complaints	229
Fire Assists	47
Message Delivery	56
Missing Person	31
Relay People/paperwork	53
Assists to other Departments	100
Suspicious persons	61
Lost/ returned property	114
Towed Vehicles	4
Wanted Persons	7
Domestic Complaint	76
Assault	169
Sexual Assault	9
Citizen Assist	47
Follow Up Investigation	205
Juvenile Complaint	67
911 Hang up	43
PD info	381
Special Service	219
Theft	59
Burglary	20
Criminal Trespass	41
Criminal Arrest	46
Death Investigation	7
Criminal Mischief	74

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16
9
7
126
72



Canaan Highway Department

1998 was a busy year for the highway department. Multiple small snow storms I" to 3" commonly falling on week ends we're a great strain on our material resources and man power. (Not much rest) However mud season was gentler than usual in part to mother nature and because our residents on the back roads kept there trips to a minimum reducing stress to the roads during this most vulnerable time of year. Many thanks to you all for your consideration. The exception, was Jerusalem road, although the resident's cooperated, Mother nature did not and we spent many hours in the rain hauling gravel to Jerusalem road. We experienced flooding on two occasions this year, and much of New England suffered major wash outs of there roads and bridges both on state and local levels. However I am proud to report that not one road in Canaan was washed out. Only minor was washing occurred, and all was repaired within weeks.

We crushed a large pile of asphalt we had collected over the years and will be using it to supplement our gravel roads in 1999. Again this year we screened 3,500 cu.yds. of winter sand, mowed the road sides, and continued our magnesium chloride program to keep the dust down on the back roads. We paver shimmed two more miles of road after removing countless stone, replacing culverts, and installing curtain drain to stop water from coming to the surface. These we're Talbert hill road, South road from route 4 to mud pond road, and a good portion of Clifford hill on South road. We also did patching of pot holes, and extensive asphalt hand shimming on several tar roads to smooth up some very rough spots.

On our gravel roads we replaced dozens of culverts, pulled stones, and graded. We also replaced several driveway culverts that we're failing and plan to do many more of these next year. We hired a tree company to remove trees on a sections of River road, and Gilman hill road, so we can widen the these sections as soon as possible. Apart from our road work like other small town highway department are called on to use our equipment and man power to help the parks and recreation, Transfer station and any other departments that needs our resources.

As I submit, this report on January 20th 1999, We have been enduring a terrible winter due to above average amounts of freezing rain. I would like to take this opportunity to thank the residents for there patients and support my crew for the many days and nights away from there families do to the nature of there jobs, and for the times they have put themselves at great risk to keep the roads open for the community. Trust me when I tell you it takes a lot of courage to drive a loaded truck down a long steep hill that's coated with a sheet of hard shiny ice that you can't even stand up on. Hats off to them all.

Respectively Submitted Allen. Lary Road Agent

Canaan Town Library TREASURER'S REPORT 1998

RECEIPTS

Dinerman Bequest Automation Fund

Balance (as of 12/31/97)		\$0.47
Town	S	20,895.77
Trusts		\$1,508.89
Interest		\$0.00
Copier		\$42.70
Refunds		\$0.00
Non-Resident User Fee		\$0.00
Gifts		\$4,100.00
	Total S	26,547.83
EXPENDITURES		
Books	s	12,770.94
Postage		\$135.98
Supplies		\$1,024.40
Special Programs		\$404.06
Telephone		\$1,806.00
Magazines		\$1,508.13
Contracted Services		\$2,061.83
Dues/Professional Journals		\$499.50
Audio/Video		\$953.88
Janitor		\$890.00
Education/Conferences		\$171.30
New Equipment		\$4,310.69
Copier Account		\$0.00
Service Charge		\$2.50
	Total :	\$26,539.21
BALANCE on hand 12/31/98		\$8.62
NON-LAPSING ACCOUNTS		
Fines		\$1,341.65
Gifts		\$41,741.96



Canaan Town Library 1998 Annual Report

Mission Statement:

To assemble, preserve, and administer, in organized collections, books, and related educational and recreational material in order to promote and stimulate knowledge, culture, self-education, and pure enjoyment for all citizens.

1998 will be remembered as the year that fortune shown on the Canaan Town Library. Ever since I joined the board six years ago, we have inched towards our goal of raising enough private funding to pay for a library computer system. On behalf of the Trustees, I am thrilled to report that a generous donor, someone who believes in the transforming power of libraries, directed a substantial foundation grant to our computerization project, enough to bring our goal within reach. Galvanized by the foundation's requirement that we spend their money by the end of the calendar year, the library staff and trustees moved quickly to evaluate and select a library system. We are excited by our decision to purchase the same system available in our public school libraries. This is a great time to remember all the other donors to our automation fund. Gifts of every size have accumulated to put this important dream within reach. The ink on the purchase agreement was still damp when we learned of a magnificent bequest, large enough to enable us to set aside money for future computer upgrades.

I would like to make a few comments about our sources of support. While public libraries are a wonderful "free" resource for our communities, real dollars are needed to buy books and equipment and to pay for staffing. Once again, we are grateful for the town's support in funding a basic level of library service. We are also extremely grateful for a generous private grant that covers the cost of providing services to some of our surrounding communities that do not offer the same level of library service that we enjoy in Canaan. This year, many others contributed meaningful gifts and the gift of their time as volunteers. On behalf of the Trustees, thank you for your wonderful support. With the combined strength of all these resources-- town funding, private grants and donations, and volunteer staffing-- we have created, together, a strong public library, one that our community can be proud of.

Automating a library collection of 25,000 volumes is an enormous task. The trustees are gratified to see the energy our staff and volunteers are already pouring into the first phase of the project, getting the shelf list in

top shape so that it can be sent out to our vendor for converting to electronic form. All this may sound very technical and abstract, but rest assured that the system itself, which will take months to implement, is extremely user friendly. We look forward to inviting you to a big birthday celebration when we go live. The current plan is to bring up the circulation module first and then install a networked public catalog once the town decides on building renovation plans. But don't wait until then to visit the library. 1998 was also the year that the Internet came to the Canaan Town Library. Librarian, Marion Allen and her staff, along with some strong volunteers, worked miracles. By shifting a few pieces of furniture, they were able to fit a new "workstation" wired to the Internet close to the library entrance. If you've never "surfed the web," stop by and take a lesson from one of our staff, or if you're a regular cyberspace guru, come in and share a favorite Web site with us. The Web has definitely added a whole new dimension to our research capabilities. Another important development this year was the hook-up to the state on-line interlibrary loan system. This new tool has sped up the process of obtaining needed materials from other libraries throughout the state.

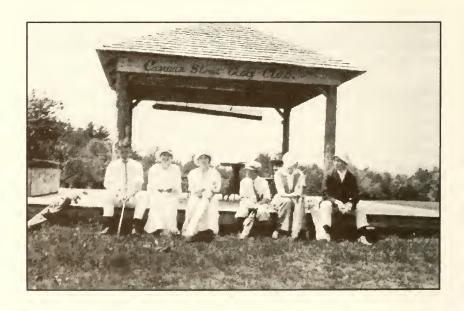
The mention of space, tight quarters, and miracles leads me to another remarkable 1998 achievement. I would like to thank Trustee Cynthia Neily for her solid work as the library's representative on the town's building committee as well as Trustee Pat Iacuzzi for her faithful attendance at many of the meetings. Due to the marvelous collaborative efforts of that group, the Trustees feel optimistic that the town hall will be preserved as a centrally located downtown site, with some much needed growth space, for the future. We congratulate the building committee for thoroughly investigating all the options for housing town services, and we fully endorse their conclusions.

Along with all these new initiatives, the Canaan Town Library has kept pace with increased circulation and managed to offer a variety of programs with wide appeal to the community. Once again, the Library hosted the popular Meeting House Readings last summer. Other programs have included the traditional children's story hours, a financial seminar on new tax law, gardening topics from our county extension agent, a naturalist from the New Hampshire Audubon Society and a fabulous town history presentation by Town Historian, Donna Dunkerton. We also allocated some of our automation windfall to fund a few staff hours on Friday morning in order to move the shelf-list conversion project along. This enabled us to realize a long term hope of opening the library on a weekday morning, extended service that our patrons have requested for years. The Trustees express great appreciation to our staff for embracing all the changes of the past year

with enthusiasm while maintaining an extraordinary commitment to excellent service every step of the way.

The Canaan Town Library is a thriving community resource that has moved ahead in significant ways during 1998. We have many challenges in front of us and always want to make sure that we have the support and involvement of our citizens as we shape the future. In closing, I invite you to visit the library and speak with the Librarian about our many volunteer opportunities. Whether you have subject expertise that you can lend to the book selection effort, an eye for detail, or just want to help make a very successful service even stronger, there are many ways you can help.

Pamela R. Broadley Chair, Canaan Town Library Trustees



CANAAN TOWN LIBRARY 1998 LIBRARIAN'S REPORT

COLLECTION

COLLECTION		
Books	January 1, 1998 Volumes added Volumes discarded Total Occember 31, 1998	25,567 1,124 654 26,037
Videos	January 1, 1998 Added · Discarded	409 88 18
	Total December 31, 1998	479
Audios	January 1, 1998 Added Discarded	354 29 17
	Total December 31, 1998	366
CIRCULATION		
CIRCULATION	ADULT Fiction Non Fiction JUYENILE MAGAZINES VIDEOS AUDIOS	7,458 4,488 14,618 3,763 3,398 1.700
	Total	35,425
REGISTERED BORROWERS		2,585
INTERLIBRARY LOAN	Borrowed: Books - Adult Juvenile	387 46
	Tota Loaned: Books - Fiction	-
	Non Fiction	16 29
	Tota	1 45
LITERATURE SEARCHES	********************	22

A sincere "THANK YOU" to everyone who donated books, time, and money for the improvement of the library. A SPECIAL THANKS to all our volunteers: Ben Yamashita. Denise Reitsma, Jenny Hooker, Gary Wood, Judith Kushner, Kit Hewes, Dee Birkrem, Janet and Ray Kulig, Kevin Lary, Samantha Baker, Deborah Crowell, Monica Dennis, and Elizabeth Spaulding.

Marion Lindsey Allen Librarian

TOWN OF CANAAN TRUST FUNDS AS OF 12/31/98

\$482.62 \$293,797.07	\$482.62	\$1,000.00 \$11,164.81	\$1,000.00	\$282,114.88			
\$1,015.94		\$15.94	\$1,000.00	\$0.00	Canaan St Cem.	R. Colburn Estate	
\$2,411.89	\$482.62	\$110.04		\$2,784.47	Museum Fund	Historical Museum	
\$2,785.37		\$105.89		\$2,679.48		Friend Mas. School	
\$1,517.47		\$57.69		\$1,459.78	Wells Cem. Water	Davis, Emmaline	
\$2,367.72		\$90.01		\$2,277.71	Town	Town of Canaan	
\$2,473.44		\$94.03		\$2,379.41	Literature	Literary Fund	
\$8,690.47		\$330.38		\$8,360.09	Library	Town Library	
\$15,344.99		\$583.36		\$14,761.63	Library	Currier Fund	
\$21,652.18		\$823.14		\$20,829.04	Hospital	Canaan Free Bed	
\$0.38		\$0.01		\$0.37	Cemetery Care	General	
\$572.43		\$21.76		\$550.67	Private Cem.	Bond Cemetery	
\$13,590.99		\$516.68		\$13,074.31	Annex Site Dev.	Canaan St/Wells	
\$3,328.74		\$126.55		\$3,202.19	Cemetery	West Farms Cem.	
\$117,643.46		\$4,472.41		\$113,171.05	Cemetery	Wells Cemetery	
\$19,026.99		\$723.34		\$18,303.65	Cemetery	West Canaan Cem.	
\$1,991.05		\$75.69		\$1,915.36	Cemetery	St. Mary's Cem.	
\$4,994.42		\$189.87		\$4,804.55	Cemetery	Sawyer Hill Cem.	
\$772.94		\$29.38		\$743.56	Cemetery	Atwell/Jones	
\$218.09		\$8.29		\$209.80	Cobble Hill Cem.	Bicentennial Comm.	
\$73,179.49		\$2,782.04		\$70,397.45	Cemetery	Canaan St Cem.	
\$218.62		\$8.31		\$210.31	Birch Cor. Cem.	Whittier, Simeon	
End. Bal.	New Funds Gain/Loss Withdrawals	Gain/Loss	New Funds	Beg. Bal.	PURPOSE	TRUST FUND	
				PRINCIPAL			

TRUST FUND	INTEREST Beg. Bal	Income	Paid Out	End Bal.	TOTAL BAL. Prin. & Int.
Whittier, Simeon	(\$162.43)	\$19.99	\$0.00		\$76.18
Canaan St Cem.	\$26,078.08	\$6,691.84	\$9,951.55	\$22,818.37	\$95,997.86
Bicentennial Comm.	(\$121.90)	\$19.94	\$0.00	(\$101.96)	\$116.13
Atwell/Jones	\$147.24	\$70.68	\$0.00	\$217.92	\$990.86
Sawyer Hill Cem.	\$519.33	\$456.71	\$412.97	\$563.07	\$5,557.49
St. Mary's Cem.	\$245.71	\$182.07	\$180.00	\$247.78	\$2,238.83
West Canaan Cem.	\$8,222.43	\$1,739.91	\$1,269.15	\$8,693.19	\$27,720.18
Wells Cemetery	\$88,382.36	\$10,757.81	\$12,519.72	\$86,620.45	\$204,263.91
West Farms Cem.	\$475.16	\$304.39	\$300.00	\$479.55	\$3,808.29
Canaan St/Wells	\$902.20	\$1,242.82	\$616.65	\$1,528.37	\$15,119.36
Bond Cemetery	\$243.50	\$52.35	\$0.00	\$295.85	\$868.28
General	\$0.26	\$0.04	\$0.00	\$0.30	\$0.68
Canaan Free Bed	\$1,996.62	\$1,979.97	\$1,996.62	\$1,979.97	\$23,632.15
Currier Fund	\$1,415.01	\$1,403.21	\$1,415.01	\$1,403.21	\$16,748.20
Town Library	\$801.38	\$794.69	\$801.38	\$794.69	\$9,485.16
Literary Fund	\$228.08	\$226.18	\$228.08	\$226.18	\$2,699.62
Town of Canaan	\$218.34	\$216.51	\$218.34	\$216.51	\$2,584.23
Davis, Emmaline	\$107,755.41	\$138.76	\$54.45	\$107,839.72	\$109,357.19
Friend Mas. School	\$3,552.91	\$254.71	\$256.85	\$3,550.77	\$6,336.14
Historical Museum	\$867.38	\$264.69	\$867.38	\$264.69	\$2,676.58
R. Colbum Estate	\$0.00	\$38.29	\$0.00	\$38.29	\$1,054.23
	\$241,767.07	\$26,855.56	\$31,088.15	\$26,855.56 \$31,088.15 \$237,534.48 \$531,331.55	\$531,331.55

Funds are on deposit at Charter Trust Company

TOWN OF CANAAN CAPITAL RESERVE FUNDS AS OF 12/31/98

CAPITAL RESERVE FUNDS	Beg Bai	Added	Paid	Interest	End Bai
Sewer Fund Fire Truck Fund Fire House Fund	\$26,526.89 \$65,374.77 \$138.72	\$30,000.00		\$1,394.21 \$3,302.19 \$6.20	\$27,921.10 \$98,676.96 \$144.92
Revaluation Fund Bridges Fund Highway Garage Fund Police Cruiser Fund School District Fund School Uniform Fund Library Renovation Fund New Highway Equip Fund Town Office Renovations	\$27,474.05 \$20,042.56 \$55,719.10 \$9,719.10 \$14,543.32 \$1,648.68 \$1,648.68 \$1,648.68 \$1,648.68	\$22,200.00	\$9,780.82 \$16,500.00 \$44,542.63	\$1,446.29 \$1,052.52 \$2,895.17 \$6.00 \$674.62 \$76.42 \$78.42 \$38.62 \$38.62 \$38.52 \$38.52	\$51,120.34 \$21,095.08 \$58,614.27 \$0.00 \$15,217.94 \$1,725.10 \$192.11 \$4,365.41 \$48,763.66
TOTALS EXPENDABLE FUNDS Williams Field Fund Cemetery Maint. Fund Tax Deed Acquired Cleanup	\$332,514.65 \$5,238.00 \$1.00 \$1.00	\$52,200.00 \$5,237.00 \$3,250.00	\$70,823.45	\$13,945.69 \$232.69 \$69.54	\$327,836.89 \$10,707.69 \$3,320.54 \$1.00
TOTALS MVRHS SCHOLARSHIPS	\$5,240.00	\$8,487.00	\$0.00	\$302.23	\$14,029.23
GRAND TOTAL	\$337,754.65	\$64,866.43	\$70,823.45	\$14,279.15	\$346,076.78

Funds are on deposit in the New Hampshire Public Deposit Investment Pool

Report of the Building Inspector

1998 was a busy year for building permits, total of 62 permits were issued:

- 12 New Building
- 13 Mobile Homes
- 34 Renovations / Additions
- 3 Renewals

Every approved building permit will be issued a certificate, which must be posted in a conspicuous location. This will help to keep the community informed on the construction and renovation that takes place.

Generally speaking you do not need a permit for normal maintenance such as painting, roofing, etc. However you must obtain a building permit if the final valuation of the project increases the value of the property by more than \$500; i.e. decks, sheds, additions, etc. Applications for building permits may be obtained through the town offices during regular business hours.

Anyone having questions regarding building permits can call me at (603) 523-4875. If I am not at home please leave a message and I'll return your call as soon as possible.

Respectfully Submitted, Joseph F. Butterfield Building Inspector



REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission has had a busy and productive year. We've been engaged with both ongoing and new projects, all of which seek to protect Canaan's valuable natural, recreational and aesthetic resources.

Canaan is fortunate in having several parcels of conservation land, some of which are now protected by easement. At Bird-in-Hand Farm, Conservation Commission members worked with the landowners last Spring to clear and paint all the boundaries as required by the terms of the easement. An adjacent 100 acre property, consisting almost entirely of wetland was wisely retained by the Selectmen for conservation purposes, instead of being put up for tax sale. The Commission is working to develop a management plan for this parcel, which it will present to the Selectmen in the coming year. We look forward in the future to obtaining easements on more properties of significant conservation value.

Good planning is essential to maintaining the character of our town. One important function of the Conservation Commission is to develop a natural resources inventory which will identify areas of particular ecological importance. The Commission has contracted with UVLSPC to acquire computer-generated maps which will serve as a base for a natural resources inventory.

Further maps may be obtained as necessary in the course of the study.

In April, the Commission organized a meeting, at the request of UVLSPC, which included a member of that group as well as representatives of several other town boards, the purpose of which was to identify Canaan's important natural and cultural resources in need of protection. On the same day, a member of the Commission attended a workshop sponsored by the UNH Cooperative Extension, focusing on how to use ARCVIEW for town maps and planning.

In August, we sponsored the second annual lecture at the Meeting House on Canaan Street. Ben Kilham of Lyme spoke, with slides, to a full house about his extensive work with local Black

Bears. We look forward to presenting another speaker in 1999.

The State continues to monitor wetlands by enforcement of RSA 485-A, which requires a Dredge and Fill permit for any work to be done in or adjacent or a body of water, or in a wetland. Severe fines may result from non-compliance with this rule. Permit applications are available at the Town Office.

As always, the Conservation Commission is happy to help with any questions related to Conservation issues. We also welcome input from interested citizens, particularly as we embark on

the considerable task of assembling a natural resources inventory.

At the beginning of this year, Susan Russell Kraatz resigned from the Conservation Commission after nearly two decades of service. Her knowledge of the Town, imaginative and astute approach to issues and delightfully straightforward and effective style of running a meeting were great assets to the commission and the Town. She was a pleasure to work with and will be missed.

Respectfully submitted

Kate Brooks, chairman
Len Reitsma, secretary
Don Blunt
Bill Roebuck
David Scanlan
John Allen, Nancy Allen, Jim Burnett
Judith Kushner and Alice Schori, alternates

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC. MASCOMA HOME HEALTH SERVICES BRANCH REPORT TO THE TOWN OF CANAAN

Continual changes in our nation's health-care systems mean that government has placed increased responsibility for patient care with community-based agencies, such as Mascoma Home Health Services Branch. We are very appreciative of the continued support that Town of Canaan provides to help us meet the home care, hospice, and family support service needs of people in your community. We offer services that help your family, friends, and neighbors remain at home during times of illness or injury; we promote community wellness; and we provide important services to families-at-risk:

- Town funds help provide care for people who require medically necessary services but who are unable to pay or who do not have adequate health insurance.
- Our comprehensive range of services is available to everyone in the community—people of all ages
 and all economic means use our services.
- Hospital discharge planners and attending physicians work closely with us to decide on an
 appropriate course of treatment for each home health or hospice patient.
- Our clinical staff provide skilled services for people recovering from surgery or accidents; who have
 an acute illness or a disability; who require long-term care; or who need support and symptom
 control during a terminal illness.

The Mascoma Home Health Services Branch provided the following services in the Town of Canaan during the past year:

	Visits	Foot Clinics	15
Nursing	1792	Hospice VNH	
Physical Therapy	447	Volunteers, families served	4
Speech Pathology	1	Hospice VNH Volunteers, hours	68
Occupational Therapy	195	Family Support Services Families	30
Social Services	15	WIC Clients	84
Home Health Aide	2360	WIC Clinic Visits	491
Homemaker	14		
Flu Clinics	89		

On behalf of people we serve in your community, thanks for your continued confidence.

Respectfully submitted,

Elizabeth J. Davis, RN, MPH

EJD/kdr

cc:Kate Brooks-Laffan

CANAAN PLANNING BOARD

1998 YEAR REVIEW

While the economic situation has resulted in a relatively light schedule for the Canaan Planning Board; members were kept busy with many new duties including the production of a Capital Improvement Plan and the final passage of a fully revised compendium of Planning Board Regulations.

The development of the Capital Improvement Plan, an advisory document that attempts to prioritize and schedule the capital projects and expenditures of the Town over a period of six years, is produced through the close cooperation of department heads, the Budget Committee, and the Selectboard. As the Town begins to travel the path of greater efficient fiscal management, the Capital Improvement Plan will become a more valuable guide for future growth and development.

The Planning Board, after long consideration, passed a new set of Planning Board Regulations. The effect of the new regulations was to insure compliance with the many state regulations that have evolved since the last edition of the regulations (1984), to limit development of those parcels not on town maintained roads, and to insure that appropriate waste disposal systems can be designed for all new lots.

In addition to the projects described above, the Planning Board approved eight minor subdivisions and two annexations via the new "Voluntary Merger" method.

The Planning Board continues to meet on the second and fourth Thursdays of each month and the public is welcome and invited to become involved.





1998 CANAAN FIRE DEPARTMENT ANNUAL REPORT

The 1998 service year for the Canaan Fire Dept. has seen us respond to a wide variety of calls. The long list at the end of the report gives details of our service calls but does not cover the amount of time and energy that goes into training, maintenance and administration. While volunteer or call departments nationwide are experiencing severe shortages of firefighters able to respond to calls, we are presently able to respond to most calls. The mutual aid system for manpower and equipment is very helpful during the daytime calls. During the evening and nighttime hours we are lucky to have increased numbers of personnel to respond. This continued commitment to community service is a positive aspect of our community and we very much need your support and appreciation to keep this idea alive. We are always looking for members that can be trained and meet the standards necessary to operate as a firefighter. If you are looking to give something back to your community, you like training classes, long and strange hours, please contact us.

The 1998 year brought a new attack piece to the CFD. we took possession of a new engine "Engine 2" manufactured by the Smeal Fire Apparatus Co. Engine 2 has responded to structure fires, chimney fires and automobile accidents. The pumping capability and lighting features have been a great addition to our equipment. We are presently in the final stages of specifying the requirements for a new rescue /equipment truck to be purchased later this year. we have been comparing styles, construction materials, and design features to get the best possible truck to meet our needs. Our present van is old and needs to be retired this year so we are busy checking for a replacement that fits into our needs and the Town's Capital Improvement Plan.

We held training classes and went to classes sponsored by area fire schools. Among the subjects studied this year were below ground rescue, incident safety officer, Level I fire fighting, Cold water rescue, pump classes, emergency response driving, forestry topics, Firefighter response to terrorism- a haz mat class, and 2 firefighters training to become EMT's. We will continue in-house training and be sending firefighters to more fire schools during 1999.

January 1998 saw many communities hit hard by the Ice Storm of the Century. While Canaan appears to have been spared in our residential areas, many towns throughout the state were not. We may have significant hidden damage in our forested areas so residents need to be very careful with burning activities once our snow cover is gone. The CFD supplied firefighters to the statewide effort to clear roads and power lines. Eight firefighters responded as part of the recovery efforts supervised by the Division Of Forest and Lands. Taking part in this call-up were Brent Stevens, Bill Bellion, Todd Baravalle, Larry Belloir, Matt Bunten, Matt Dow, Drew Lazarus and Alan Ricard.

Canaan firefighters also contributed to national efforts to suppress wildland fires throughout the country. Drew Lazarus responded to an early spring call to go to Minnesota for their spring fire season. Drew and Matt Bunten were engine crew members

for the NH Engine Strike Team that went to Texas in late July. Brent Stevens,Bill Bellion,Larry Belloir and Special Deputy Rick Evans all went to Florida as part of a national wide call up during the Florida fire season . The four of them were recognized by the State of Florida for their efforts with the Florida Distinguished Service Award. These out of state assignments provide us with invaluable training and experience that can be applied to a variety of incidents to which we respond.

We are very appreciative of the residents support. We need your support and encouragement as we continue to provide service to our community. We leave our full time jobs (when possible) to respond your emergencies. We also leave family members and special events to make our responses to calls. We would like to thank our families and friends for their patience and understanding as we perform these duties and look for your support in the future.

Summary of 1998 Runs

Chimney Fires 18 Automobile Fires 4 Brush Fires 6 Electrical Fires 2 Auto Accident 16

Structure Fires 5

Wires Down 8

CO detectors 5

Alarm Activations 36

Odor Investigations 6

Smoke investigations 9

Mutual Aid Enfield 4

Grafton 7 (4 of 7 structure fires)

Haz-Mat 1
Public assist 3
Cat in Tree 1
EMS Assist 8
Police Assist 1
Snowmobile 1

Compactor Fire 1

Total 145

Sincerely, William Bellion

William Bellion

Chief

Congratulations

The CANAAN FIRE DEPARTMENT

And

The recipients of:

The State of Florida

Distinguished Service Award

Awarded for Service to the State of Florida during the
Wildfires July 1998

Chief William Bellion
Assistant Chief Brent Stevens
Captain Larry Belloir
Deputy Forest Fire Warden Rick Evans

CANAAN FIRE DEPT ICE STORM RECOVERY CREW

The Canaan Fire Dept. provided chain saw crews to the State Division of Forestry during the Ice Storm in Jan.1998. The following CFD members participated in the statewide effort to clear roads for various towns such as Alexandria, Grafton, and Marlow:

Brent Stevens, Crew Boss
Larry Belloir
Matt Bunten
Matt Dow
Todd Baravalle

Bill Bellion
Matt Bunten
Drew Lazarus
Alan Ricard

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS (All Fires Reported thru December 23, 1998)

FIRES REPOR	RTED BY COUNTY	CAUSES OF FIR	ES REPORTED
Belknap	44	Smoking	59
Carroll	89	Debris Burning	38
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lightning	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
		Fireworks	6
		Arson/Suspicious	16
		Illegal	231
TOTAL FIRES	798	Rekindle	43
TOTAL ACRES	442.86	Disposal of ashes	19



Senior Citizens

P O. Box 433 • Lebanon, NH 03766-0433 • 603/448-4897 • Fax 603/448-3906

Bristol Area Senior Services PO Box 266, Bristol, NH 03222 Rita McGrail

744-8395 744-8395 (fax)

Haverhill Area Senior Services PO Box 298, Woodsville, NH 03785 Deborah Foster, Coordinator

747-2569 747-2569 (fax)

Linwood Area Senior Services PO Box 461, Lincoln, NH 03251 Joan Bartlett, Coordinator 745-4705

Littleton Area Senior Center PO Box 98, Littleton, NH 03561 Madeline Markle, Director 444-6050 444-1617 (fax)

Mascoma Area Senior Center PO Box 210, Canaan, NH 03741 Dana Michalovic, Director 523-4333 523-4334 (fax)

Orford Area Senior Services
PO Box 98, Orford, NH 03777
Mini Agrens, Coordinator

353-9107

Plymouth Regional Senior Center
PO Box 478, Plymouth, NH 03264
Cecelia VanLoon, Director

536-1204

Upper Valley Senior Center PO Box 433, Lebanon, NH 03766 Barbara Henzel, Director 448-3906 (fax)

536-2090 (fax)

RSVP of Upper Valley & White Mts PO Box 433, Lebanon, NH 03766 Edith Celley, Director 448-1825

448-3906 (fax)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 1998

Grafton County Senior Citizens Council, Inc. provides programs and services which support the health and well being of our older citizens and assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to make use of community based long term care services such as home delivered meals, senior dining room programs, ransportation, care management services, information and referral, educational programs, adult day care, chore/home repair services, recreation and opportunities to be of service to the community through volunteering.

During 1998, 193 older residents of Canaan were able to make use of one or more of GCSCC's services, offered through the Mascoma Area Senior Center. These individuals enjoyed 3,463 balanced meals in the company of friends in a senior dining room, received 5,004 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 1,561 occasions by our lift-equipped buses, were assisted with problems, crises or issues of long term care through 507 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 4,828 hours of volunteer service. The cost to provide these services for Canaan residents in 1998 was \$63,493.71.

Community based services provided by GCSCC and its many volunteers for older residents of Canaan were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors. As our population grows older, such support becomes ever more critical.

GCSCC very much appreciates the support of the Canaan community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin Executive Director

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Canaan October 1, 1997 to September 30, 1998

During the fiscal year, GCSCC served 193 Canaan residents (out of 372 residents over 60, 1990 Census).

Services Congregate/Home	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of <u>Service</u>
Delivered	Meals	8,467	x	\$5.14	- ;	\$ 43,520.38
Transportation	Trips	1,561	x	\$7.67	:	\$ 11,972.87
Adult Day Service	Hours	0	x	\$3.86	:	\$ 0.00
Social Services	Half- hours	507	x	15.78		\$ 8,000.46
Activities		1,129		N/A		
Chore Corps	Visits	10		N/A		

Number of Canaan volunteers: 47. Number of Volunteer Hours: 4,828

GCSCC cost to provide services for Canaan residents only	\$ 63,493.71
Request for Senior Services for 1998	\$ 4,250.00
Received from Town of Canaan for 1998	\$ 4,125.00
Request for Senior Services for 1999	\$ 4,250.00

NOTE:

- 1. Unit cost form Audit Report for October 1, 1997 to September 30, 1998
- Services were funded by: Federal and State programs 44%, Municipalities, Grants & Contracts, County and United way 14%, Contributions 19%, In-Kind donations 19%, Other 2%, Friends of GCSCC 2%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC Fiscal Years 19971998

October 1 - September 30

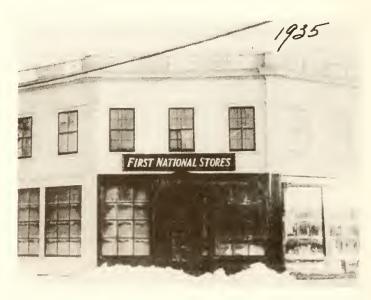
UNITS OF SERVICE PROVIDED

	FY 1997	FY 1998
Dining Room Meals	67,025	67,204
Home Delivered Meals	109,253	109,789
Transportation (Trips)	37,696	37,622
Adult Day Service (Hours)	12,910	10,373
Social Services (1/2 Hours)	9,073	9,022

UNITS OF SERVICE COSTS

	FY 1997	FY 1998
Congregate/Home Delivered Meals	\$ 4.90	\$ 5.14
Transportation (Trips)	7.01	7.67
Adult Day Service	3.11	3.86
Social Services	12.75	15.78

For all units based on Audit Report, October 1, 1997 to September 30, 1998





Raymond S. Burton

RFD #1 Woodsville, NH 03785 Tel. (603) 747 - 3662 Car Phone (603) 481-0863

Executive Councilor District One



December 30, 1998

Dear City Council & Boards of Selectmen:

This is an annual report for inclusion in your Annual Town/City Report.

Citizens will find this information of value for their businesses and individual lives.

As always, please know my office is at your service.

Sincerely yours,

Raymond S. Burton Executive Councilor

Towns in Council District #1

CARROLL COUNTY:

Albeny, Bartlett, Chetham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jeckson, Medison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashirand, Bari, Berton, Bothehem, Bridgewater, Brisid, Campion, Canadh, Dordresser, Ession, Bisworth, Erfield, Francous, Gration, Groton, Hanover, Hawertis, Hebbon, Lindown, Laborn, Lebanon, Lindown, Laborn, Limmore, Limbon, Limbon, Limmore, Limbon, Limbon, Permort, Pipmon, Rumney, Suger Hal, Thornton, Warren, Wastennie Alley, Wermorth,

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampion, Sanbornion, Titon

COOS COUNTY:

Berlin, Carroll, Clarkeville, Colebroek, Columbia, Delton, Dixville, Drummer, Errol. Gorham, Jefferenn, Lancaster, Milan, Millefield, Northumberland, Pittaburg, Randolph, Shelburne, Stewartstown, Stark, Sterford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

REPORT TO THE TOWNS AND CITIES IN DISTRICT ONE By Councilor Ray Burton

As one of your elected officials, I am honored to report to you as a member of the New Hampshire

Executive Council. This five member elected body acts much like a board of directors of your New Hampshire

State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes
I've seen and been a part of in the past. My focus in this report to you is toward the future and some
suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the Office of State Planning. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the New Hampshire Attorney General's Office for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the NH National Guard Army, General John Blair's

Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and

Career Direction Workshops. Telephone number is 225-1200.

The Office of Emergency Management at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In New Hampshire Correctional Industries, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including webb page development, call Peter McDonald at 271-1875.

People and businesses looking for work - vocational rehabilitation, job training programs should call NH Employment Security at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

Oil Funds – There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days – Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance... mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 2711110 and through the State Webster Internet http://www.state.nh.us. Your New Hampshire Government is at
your service, please call my office anytime I can be of help. (271-3632 and e-mail: rburton@gov.state.nh.us)

MEETING HOUSE COMMITTEE

Use of the Meeting House in 1998 was busier than in all years past.

10 Committee Meetings

2 Plays

1 Wedding

2 Musical Concerts

1 Church Service

l Political Rally

1 Old Home Days Show

1 Historic Day Exhibit

5 Library Readings

Use of the Meeting House for activities such as these is what the Restoration Committee had planned for and will continue to welcome new uses in the future.

though not considered building restoration, the Committee expended money for residing half of the east side where rotting clapboards would no longer hold paint. Flashing on the bell tower roof had to be repaired due to water damage. In addition, the east side was painted to the roof line.

Fund raising efforts are always an important part of the Restoration Committee's efforts and new projects are underway and will continue into next year.

The Committee always welcomes new volunteers to serve.

Balance on Hand - December 31, 1998 \$23,883.56

Respectfully submitted,

James R. Miller II, Chairman
Thomas Geoghegan
Mark A. Larson
Fred Majewski
Edward D. McGee
Nan Munsey
Benjamin S. Yamashita
Tom Ireton - Selectman's Representative



MINUTES

of

The Town Meeting Deliberative Session January 31, 1998

and

The Day of Voting March 10, 1998

Town of Canaan New Hampshire

REPORT OF TOWN MEETING DELIBERATIVE SESSION JANUARY 31, 1998

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Mascoma Valley Regional High School on Saturday, January 31, 1998, at 1:05 p.m. After the Pledge of Allegiance and invocation, the moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights (purple "Registered Voter" hand-held ballots were passed out prior to the meeting); 3) a person must be recognized by the chair prior to his speaking and then he should direct all comments through the Moderator; 4) all discussion must be germane to the article on the floor; 5) all amendments must be in writing and only one may be on the floor at a time; 6) all makers of motions and all those who second such should stand and give their names; 7) five or more signatures will be required for a petition for a paper ballot on any article; 8) in the case of a disagreement with a voice/hand count by the Moderator, five or more voters could present a written request for a paper ballot before the next article is taken up; 9: the right to speak as well as the right to be heard will be respected; 10) negative motions will not be accepted; 11) if a motion is passed to cease discussion on an article, all people currently standing in line at the microphone will be allowed to speak prior to a vote; and 12) comments should be limited to three minutes or less.

Article 2: To see if the Town will vote to raise and appropriate the sum of \$600,000.00 for the reconstruction and renovation of the existing Town Office Building, \$511,800.00 of said sum to be raised through the issuance of bonds and notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, authorize to expend funds remaining from the 1995 Town Meeting Special Article for that purpose in the amount of \$44,200.00, and to transfer and authorize expenditure of \$44,000.00 in the Capital Reserve Fund established for that purpose; to authorize the Selectmen to apply for, obtain and accept federal, state of other aid if any, which may be available for said project and to comply with all laws applicable thereto; to authorize the Selectmen to issue, negotiate, sell, and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to take any other action or pass any other vote thereto. This article amount is not included in the operating budget article. This article will only take effect if Article 4 is defeated. (Two thirds affirmative ballot vote required.)

Steve lacuzzi moved and Edward Morse seconded that Article 2 be placed on the ballot. Leon Kremzner moved and Judith Kushner seconded that Article 2 be amended to read:

"To see if the Town will vote to raise and appropriate the sum of \$525,000.00 for the renovation of the Town Municipal Building to make it safe, functional, and handicapped accessible on all three floors. \$44,200 of that sum to be expended from the 1995 Town Meeting Special Article for that purpose; to authorize transfer and expenditure of \$44,000 from the Capital Reserve Fund established for that purpose; \$436,800 to be raised from Undesignated Fund Balance. To instruct the Selectmen to negotiate options and changes to stay within budget and to instruct them and authorize them to apply for, obtain and accept federal, state or other aid if any, which may be available for said project. (This article amount is not included in the operating budget article.)"

After a lengthy discussion, the question was moved. The amendment was defeated by a hand vote.

Gary Wood moved and Judith Kushner seconded that Article 2 be amended to read:

"To see if the Town will vote to raise and appropriate the sum of \$575,000 for the renovation of the Town Municipal Building to make it safe, functional, and handicapped accessible on all three floors, and for provision of a parking lot. \$211,800 of said sum to be raised through the issuance of bonds and notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended. To authorize the Selectmen to expend funds remaining from the 1995 Town Meeting Special Article for that purpose in the amount of \$44,200, and to transfer and authorize expenditure of \$44,000 in the Capital Reserve Fund established for that purpose. The remaining sum of \$275,000 to be raised from Undesignated Fund Balance. To instruct and authorize the Selectmen to apply for, obtain and accept federal, state or other aide if any, which may be available for said project and to comply with all laws applicable thereto; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to take any other action or pass any other vote thereto. To instruct the Selectmen to negotiate options and changes to stay within budget. (This article amount is not included in the operating budget article.) (Two thirds affirmative ballot vote required.)"

After a discussion, the question was moved. The amendment was passed by a hand vote.

The Moderator declared that Article 2 will be placed on the ballot as amended.

Article 3: To authorize \$44,000.00 from Article 4, March 12.1996 Town Meeting to be used for renovation or building of a New Town Building, and to change the intent of that Capital Reserve Fund to that purpose, and to authorize the \$44,200.00 balance from Article 6 of the March 18, 1995 Town Meeting to be used for renovation or building of a new Town Hall. This is submitted as a petitioned warrant article. (Two thirds affirmative ballot vote required.) (This article is not included in the operating budget.) (Budget Committee does recommend 7-1) (Board of Selectmen does recommend 2-1)

Marvin Rocke moved and Milton Wilson seconded that Article 3 be placed on the ballot. There being no discussion, the Moderator declared that Article 3 will be placed on the ballot.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$400,000.00 for the purpose of constructing a New Town Hall that includes the Town Offices, Library and Police Department, \$44,200.00 of that sum to be expended from the 1995 Special Article for that purpose, to authorize transfer and expenditure of \$44,000.00 from the Capital Reserve Fund established for that purpose, with \$311,800.00 to be raised from Undesignated Fund Balance. This article is submitted as a petitioned article. (This article is not included in the operating budget.)

(Budget Committee does recommend 6-2)

(Board of Selectmen does not recommend 3-0)

Marvin Rocke moved and Steve lacuzzi seconded that Article 4 be placed on the ballot. Gary Wood moved and Judith Kushner seconded that Article 4 be amended to read:

"To see if the Town will vote to raise and appropriate the sum of \$311,800 towards the construction of a new town hall that included the Town office, library and Police Department (estimated total cost \$400,000). Said sum to be raised from Undesignated Fund Balance. (This article is not included in the operating budget.) This article will only take effect if Article 2 is defeated."

After a lengthy discussion, the question was moved. The amendment was defeated by a hand vote.

Gary Wood moved and Judith Kushner seconded that Article 4 be amended by adding "This article will only take effect if Article 2 is defeated." The amended was passed by a voice vote.

The Moderator declared that Article 4 will be placed on the ballot as amended.

John Dow moved and Phil Cobbin seconded reconsideration of Article 2. The motion passed. John Dow moved and Phil Cobbin seconded amending Article 2 by adding "This article will only take effect if Article 4 is defeated." The motion passed by a voice vote. The Moderator declared that Article 2 will be placed on the ballot as re-amended.

Cathy Cobbin moved and Steve lacuzzi seconded restricting reconsideration of Articles 2, 3, and 4. The motion passed by a voice vote.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$44,000.00 for the Town Hall construction or reconstruction to be raised by general taxation. The Selectmen have designated this article as a special warrant article under the provisions of RSA 32:7 for the purpose of having these funds considered non-lapsing until December 31, 2002. This article will not take effect if Articles 2 or 4 are passed. (This article not included in the operating budget.) (Board of Selectmen does recommend 2-1)

(Budget Committee does recommend 7-1)

Steve lacuzzi moved and Marvin Rocke seconded that Article 5 be placed on the ballot. There being no discussion, the Moderator declared Article 5 will be placed on the ballot.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$3,300.00 from Undesignated Fund Balance to purchase Map 15-AS Lot 29 from John Dow for the purpose of the Sewer Pumping Station site. (This article not included in the operating budget.)

> (Board of Selectmen does recommend 3-0) (Budget Committee does recommend 7-1)

Steve lacuzzi moved and Phil Cobbin seconded that Article 6 be placed on the ballot.

John Dow moved and Marvin Rocke seconded that Article 6 be amended to read:

"To see if the Town will vote to raise and appropriate the sum of \$3,300.00 from Undesignated Fund Balance to purchase Map 15-AS Lot 29 from John M. Dow and Christine D. Dow for the purpose of the Sewer Pumping Station site." The amendment

The Moderator declared Article 6 will be placed on the ballot as amended.

Article 7: To see if the Town will vote to accept Map 7 Lot 21 (located on the S-curves) from Philip D. Chura?

> (Board of Selectmen does recommend 3-0) (Budget Committee does recommend 5-3)

passed by a voice vote.

Steve lacuzzi moved and Marvin Rocke seconded that Article 7 be placed on the ballot. There being no discussion, the Moderator declared Article 7 will be placed on the ballot.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$24,000.00 for the purpose of a new police cruiser, \$12,000.00 of said sum to be appropriated from Undesignated Fund Balance, and \$12,000.00 of said sum to be transferred from the Capital Reserve Fund designated for that purpose, the sum total of \$24,000.00 to be authorized for the purchase of a new police cruiser to be used by the Canaan Police Department. (This article not included in the operating budget.) (Board of Selectmen does recommend 3-0)

> Steve Iacuzzi moved and George Shadowens seconded that Article 8 be placed on the ballot. There being no discussion, the Moderator declared Article 8 will be placed on the ballot.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 from Undesignated Fund Balance for the purpose of purchase and installation of a used compactor, concrete pad, and related site work at the Transfer Station. (This article not included in the operating budget.) (Board of Selectmen does recommend 2-1)

(Budget Committee does recommend 7-1)

(Budget Committee does recommend 8-0)

Steve Iacuzzi moved and Edward Morse seconded that Article 9 be placed on the ballot. There being no discussion, the Moderator declared Article 9 will be placed on the ballot.

Article 10: To see if the Town will vote to rescind the vote taken at the March 1993 Town Meeting on Article 14 that the position of Chief of Police shall be filled by election of legal voters of Canaan as provided by RSA 105:1 and that beginning with the next vacancy or election that the position of Chief of Police shall be appointed by the Board of Selectmen.

> Steve Jacuzzi moved and Milton Wilson seconded that Article 10 be placed on the ballot. There being no discussion, the Moderator declared Article 10 will be placed on the ballot.

Marvin Rocke moved and Cathy Cobbin seconded reconsideration of Article 8. The motion passed by a voice vote. Cathy Cobbin moved and Tom Rankin seconded amending Article 8 to change the word "purpose" in line 2 to "purchase." The amendment passed by a voice vote. The Moderator declared Article 8 will appear on the ballot as amended.

Article 11: To see if the Town will vote to instruct the Selectmen to appoint an Expert Highway Agent (per RSA 231:64), who under the direction of the Selectmen, shall have the same power and perform the same duties as the highway agent elected by the Town, this position to replace the existing Road Agent position.

> Steve Iacuzzi moved and Wally Medeiros seconded that Article 11 be placed on the ballot. Tom McDermott moved and Sam Lowe seconded that the word "Expert" be deleted from the article. The motion passed with a voice vote.

Allen Lary moved and Phil Cobbin seconded that Article 11 be amended to read:

"To see if the Town will vote to instruct the Selectmen beginning with the next vacancy or election to appoint a Highway Agent (per RSA 231:64), who under the direction of

the Selectmen, shall have the same power and perform the same duties as the Highway Agent elected by the Town."

The motion passed by a voice vote. The Moderator declared Article 11 will be placed on the ballot as amended.

Article 12: Shall the Town raise and appropriate as an operating budget, not including appropriations by special Warrant Articles, or separate articles not included in the operating budget, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling \$1,711,866.00? Should this article be defeated the operating budget shall be \$1,711,866.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 8-0)

Steve Iacuzzi moved and Cathy Cobbin seconded that Article 12 be placed on the ballot. Milton Wilson moved and Steve Iacuzzi seconded that Article 12 be amended to include "\$2,000 of said budget to be used for the purchase of hearing assistance equipment for use during town meetings." After a brief discussion, the amendment was withdrawn.

The Moderator declared Article 12 will be placed on the ballot.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$22,200.00 from Undesignated Fund Balance to be placed in the Capital Reserve Fund for the property valuation update (Revaluation Fund), and to authorize the withdrawal and payment of \$18,000.00 from the property revaluation fund to be used for the second payment of the Property Valuation Update? (This article is not included in the operating budget.) (Board of Selectmen does recommend 3-0) (Budget Committee does recommend 6-2)

Steve lacuzzi moved and Edward Morse seconded that Article 13 be placed on the ballot. There being no discussion, the Moderator declared Article 13 will be placed on the ballot.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$13,275.00 for the Town Landfill closure. The Selectmen have designated this article as a special warrant article under the provisions of RSA 32:7 for the purpose of having these funds considered non-lapsing until December 31, 2002. (This article is not included in the operating budget.)

(Board of Selectmen does recommend 3-0) (Budget Committee does recommend 7-1)

Steve lacuzzi moved and Milton Wilson seconded that Article 14 be placed on the ballot. There being no discussion, the Moderator declared Article 14 will be placed on the ballot.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the purchase of a new one ton truck for use by the Highway Department, or to reimburse the Highway Department Budget if the truck has already been purchased due to an emergency, \$16,500.00 to be withdrawn from the Highway Equipment Fund created for that purpose, and the remaining \$18,500.00 to be raised by taxation. (This article is not included in the operating budget.)

(Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 5-3)

Steve Iacuzzi moved and Marvin Rocke seconded that Article 15 be placed on the ballot. After a brief discussion, the Moderator declared Article 15 will be placed on the ballot.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 from Undesignated Fund Balance for the cost of assigning house and lot numbers to all property in Canaan. The Selectmen have designated this article as a special warrant article under the provisions of RSA 32:7 VI for the purpose of having these funds considered non-lapsing until December 31, 2002. (This article not included in the operating budget.)

(Budget Committee does recommend 7-1) (Board of Selectmen does recommend 3-0)

Steve Iacuzzi moved and George Shadowens seconded that Article 16 be placed on the ballot. There being no discussion, the Moderator declared Article 16 will be placed on the ballot.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$6,000.00 from Undesignated Fund Balance to cover the cost of erecting street signs on Town streets and roads in compliance with RSA 231:133. The Selectmen have designated this article as a special warrant article under the provisions of RSA 32:7 VI for the purpose of these funds being considered non-lapsing until December 31, 2002. (This article not included in the operating budget.) (Budget Committee does recommend 6-1-1)

(Board of Selectmen does recommend 3-0)

Steve Jacuzzi moved and Marvin Rocke seconded that Article 17 be placed on the ballot. There being no discussion, the Moderator declared Article 17 will be placed on the ballot.

Article 18: To see if the Town will vote to designate the Recreation Committee as the agents, under supervision of the Board of Selectmen, of the Williams Field Fund established per RSA 31:19-a, and to raise and appropriate and authorize the transfer of the amount of \$5,237.00 from Undesignated Fund Balance to the Williams Field Fund for the purpose of maintaining Williams Field, such authority to continue until rescinded, and to authorize expenditure of these funds for the designated purposes. (This article not included in the operating budget.)

(Board of Selectmen does recommend 3-0) (Budget Committee does recommend 7-1)

George Shadowens moved and Steve Jacuzzi seconded that Article 18 be placed on the ballot. There being no discussion, the Moderator declared Article 18 will be placed on the ballot.

Article 19: To see if the Town will vote to designate the Cemetery Trustees, under supervision of the Board of Selectmen, as the agents of the Cemetery Maintenance Fund, and to raise and appropriate and authorize the transfer of the amount of \$1,250.00 from Undesignated Fund Balance to the Cemetery Maintenance Fund, said sum derived from the sale of Cemetery Lots, such authority to continue until rescinded, and to authorize expenditure of these funds for the designated purposes. (This article not included in the operating budget.)

(Board of Selectmen does recommend 3-0) (Budget Committee does recommend 6-1-1) Steve Iacuzzi moved and George Shadowens seconded that Article 19 be placed on the ballot. There being no discussion, the Moderator declared Article 19 will be placed on the ballot.

Article 20: To see if the Town will vote to designate the Board of Selectmen as the agents of the Tax Deed Acquired Property Clean-up Fund, authority to continue until rescinded, to raise and appropriate and authorize the transfer of \$4,920.00 from Undesignated Fund Balance to that fund from 5% of the amount from sale of Tax Deed Acquired property, and to authorize the expenditure of those funds for the designated purposes. (This article not included in the operating budget.)

(Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 5-3)

George Shadowens moved and Steve lacuzzi seconded that Article 20 be placed on the ballot. There being no discussion, the Moderator declared Article 20 will be placed on the ballot.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be placed in the existing Fire Department Capital Reserve Fund. (This article not included in the operating budget.)

(Board of Selectmen does recommend 3-0) (Budget Committee does recommend 8-0)

Steve lacuzzi moved and George Shadowens seconded that Article 21 be placed on the ballot. There being no discussion, the Moderator declared Article 21 will be placed on the ballot.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$6,500.00 from the Undesignated Fund Balance for the purpose of repairs to the Senior Center Roof. (This article not included in the operating budget.)
(Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 6-2)

Steve lacuzzi moved and George Shadowens seconded that Article 22 be placed on the ballot. Judith Kushner moved and Gary Wood seconded that Article 22 be amended to include "The Senior Center is a town-owned building." The amendment passed by a voice vote.

The Moderator declared that Article 22 will be placed on the ballot as amended.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for eight SCBA's (Self Contained Breathing Apparatus) to be used by the Fire Department, and to authorize the transfer and expenditure of \$12,000.00 of said sum from the Fire Department Equipment Capital Reserve Fund. (This article not included in the operating budget.)

(Board of Selectmen does recommend 3-0) (Budget Committee does recommend 8-0)

Edward Morse moved and Steve lacuzzi seconded that Article 23 be placed on the ballot. There being no discussion, the Moderator declared Article 23 will be placed on the ballot.

Article 24: To see if the Town will vote to permit the Public Library to retain all money it receives from its income generating equipment to be used for general repairs and upgrading for the purchase of books, supplies, and income generating equipment.

(Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 8-0)

Steve Iacuzzi moved and George Shadowens seconded that Article 24 be placed on the ballot. There being no discussion, the Moderator declared Article 24 will be placed on the ballot.

Article 25: To hear the reports of Agents, Auditors, Committees or any other officers.

Steve Iacuzzi moved and George Shadowens seconded that Article 25 be accepted as read.

Article 26: To transact any other business that may legally be brought before the Town.

Steve Iacuzzi moved and Milton Wilson seconded that Article 26 be accepted as read. George Shadowens was thanked for his three years on the Board of Selectmen. The Moderator was thanked for his patience. Stacia Ballou was thanked for her years as a Supervisor of the Checklist.

There being no further business to come before the assembly, Phil Cobbin moved and Steve lacuzzi seconded that the meeting be adjourned. The meeting was adjourned at 4:30 p.m.

A true copy attest:

Edward C. Morse Town Clerk

January 31, 1998

Report of the Day of Voting March 10, 1998

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 10, 1998 at 8:00 a.m. The polls were declared open for the purpose of voting by ballots for town officials (Article 1), Articles 2 through 24, and school district officials and articles.

Supervisors of the Checklist Martha Pusey, Benjamin Yamashita and Carole Cushman took their positions; Sherrill Zani and Kathleen Hill were ballot clerks; and Selectman Steve Iacuzzi was Gatekeeper.

The absentee ballots, posted as to voter prior to the voting, were cast at 4:00 p.m. by the Moderator.

The Moderator declared the polls closed at 7:00 p.m. Voters inside the building were allowed to vote. There were 2008 voters on the checklist, with 25 new registrations on March 10. Votes cast on the day of voting were 741, with 40 absentee ballots, for a total votes cast of 781.

Results for Articles 1 through 24 are as follows:

682

Benjamin Yamashita

	on-partisan ballot for the fo		
One Selectman		One Planning Board Mer	nber
Three-Year Term		One-Year Term	
*Leon Kremzner	544	Scattered/Write-ins	658
Scattered/Write-ins	84	Vacant¶	
One Treasurer		Two Planning Board Me	mbers
One-Year Term		Three-Year Terms	
*Brenda Souza	674	*Andrew Musz	608
Scattered/Write-ins	1	*Gary Wood¶	9
	•	Scattered/Write-ins	65
One General Assistance	e Officer		
One-Year Term		Three Budget Committee	Members
*Charlie Adams	665	Three-Year Terms	
Scattered/Write-ins	3	*Robert Piscopo	305
		*Wayne Chapman	282
Two Library Trustees		*Robert Goerke	236
Three-Year Terms		Scattered/Write-ins	143
*Martha Pusey	626		
*Cynthia Neily	227	One Moderator	
Scattered/Write-ins	200	Two-Year Term	
		*Dale Barney	678
One Trustee of the Tru	st Funds and Cemetery	Scattered/Write-ins	12
Trustee			
Three-Year Term		*Denotes declared winner	ers.
*Jacqueline Lary	684		
Scattered/Write-ins	4	¶Note: Gary Wood won	the one-year term
		for Planning Board with	
One Supervisor of the	Checklist	to take the three-year terr	n where he received
Six-Year Term		the most write-in votes (
5			

available position.

Article 2: Are you in favor of adopting Article 2, to see if the Town will vote to raise and appropriate the sum of \$575,000 for the renovation of the Town Municipal Building to make it safe, functional, and handicapped accessible on all three floors, and for provision of a parking lot; \$211,800 of said sum to be raised through the issuance of bonds and notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to expend funds remaining from the 1995 Town Meeting Special Article for that purpose in the amount of \$44,200, and to transfer and authorize expenditure of \$44,000 in the Capital Reserve Fund established for that purpose, the remaining sum of \$275,000 to be raised from Undesignated Fund Balance; to instruct and authorize the Selectmen to apply for, obtain and accept federal, state or other aide if any, which may be available for said project and to comply with all laws applicable thereto; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to take any other action or pass any other vote thereto; and to instruct the Selectmen to negotiate options and changes to stay within budget? This article will only take effect if Article 4 is defeated. (This article amount is not included in the operating budget article.) (Two thirds affirmative ballot vote

> (Board of Selectmen does recommend 2-1) (Budget Committee does recommend 5-3)

> > Yes 464

No 303

The Moderator declared Article 2 defeated.

Article 3: Are you in favor of adopting Article 3, to authorize \$44,000.00 from Article 4, March 12,1996 Town Meeting to be used for renovation or building of a New Town Building, and to change the intent of that Capital Reserve Fund to that purpose, and to authorize the \$44,200.00 balance from Article 6 of the March 18, 1995 Town Meeting to be used for renovation or building of a new Town Hall? This is submitted as a petitioned warrant article. (Two thirds affirmative ballot vote required.) (This article is not included in the operating budget.)

(Budget Committee does recommend 7-1) (Board of Selectmen does recommend 2-1)

Yes 396

No 353

The Moderator declared Article 3 defeated.

Article 4: Are you in favor of adopting Article 4, to see if the Town will vote to raise and appropriate the sum of \$400,000.00 for the purpose of constructing a New Town Hall that includes the Town Offices, Library and Police Department, \$44,200.00 of that sum to be expended from the 1995 Special Article for that purpose, to authorize transfer and expenditure of \$44,000.00 from the Capital Reserve Fund established for that purpose, with \$311,800.00 to be raised from Undesignated Fund Balance? This article is submitted as a petitioned article. This article will only take effect of Article 2 is defeated. (This article is not included in the operating budget.)
(Budget Committee does recommend 6-2)

(Board of Selectmen does not recommend 3-0)

Yes 279

No 488

The Moderator declared Article 4 defeated.

Article 5: Are you in favor of adopting Article 5, to see if the Town will vote to raise and appropriate the sum of \$44,000.00 for the Town Hall construction or reconstruction to be raised by general taxation? The Selectmen have designated this article as a special warrant article under the provisions of RSA 32:7 for the purpose of having these funds

considered non-lapsing until December 31, 2002. This article will not take effect if Articles 2 or 4 are passed. (This article not included in the operating budget.) (Board of Selectmen does recommend 2-1)

(Budget Committee does recommend 7-1)

Yes 330

No 390

The Moderator declared Article 5 defeated.

Article 6: Are you in favor of adopting Article 6, to see if the Town will vote to raise and appropriate the sum of \$3,300.00 from Undesignated Fund Balance to purchase Map 15-AS Lot 29 from John M. Dow and Christine D. Dow for the purpose of the Sewer Pumping Station site? (This article not included in the operating budget.) (Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 7-1)

Yes 559

No 181

The Moderator declared Article 6 passed.

Article 7: Are you in favor of adopting Article 7, to see if the Town will vote to accept Map 7 Lot 21 (located on the S-curves) from Philip D. Chura?

(Board of Selectmen does recommend 3-0) (Budget Committee does recommend 5-3)

Yes 522

No 203

The Moderator declared Article 7 passed.

Article 8: Are you in favor of adopting Article 8, to see if the Town will vote to raise and appropriate the sum of \$24,000.00 for the purchase of a new police cruiser, \$12,000.00 of said sum to be appropriated from Undesignated Fund Balance, and \$12,000.00 of said sum to be transferred from the Capital Reserve Fund designated for that purpose, the sum total of \$24,000.00 to be authorized for the purchase of a new police cruiser to be used by the Canaan Police Department? (This article not included in the operating budget.)

(Board of Selectmen does recommend 3-0) (Budget Committee does recommend 8-0)

Yes 466

No 279

The Moderator declared Article 8 passed.

Article 9: Are you in favor of adopting Article 9, to see if the Town will vote to raise and appropriate the sum of \$15,000.00 from Undesignated Fund Balance for the purpose of purchase and installation of a used compactor, concrete pad, and related site work at the Transfer Station? (This article not included in the operating budget.)

(Board of Selectmen does recommend 2-1) (Budget Committee does recommend 7-1)

Yes 513

No 220

The Moderator declared Article 9 passed.

Article 10: Are you in favor of adopting Article 10, to see if the Town will vote to rescind the vote taken at the March 1993 Town Meeting on Article 14 that the position of Chief of Police shall be filled by election of legal voters of Canaan as provided by RSA 105:1 and that beginning with the next vacancy or election that the position of Chief of Police shall be appointed by the Board of Selectmen?

Yes 257

No 495

The Moderator declared Article 10 defeated.

Article 11: Are you in favor of adopting Article 11, to see if the Town will vote to instruct the Selectmen beginning with the next vacancy or election to appoint a Highway Agent (per RSA 231:64), who under the direction of the Selectmen, shall have the same power and perform the same duties as the Highway Agent elected by the Town?

Yes 243

No 50

The Moderator declared Article 11 defeated.

Article 12: Shall the Town raise and appropriate as an operating budget, not including appropriations by special Warrant Articles, or separate articles not included in the operating budget, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling \$1,711,866.00? Should this article be defeated the operating budget shall be \$1,711,866.00, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Board of Selectmen does recommend 3-0)

(Board of Selectmen does recommend 3-0) (Budget Committee does recommend 8-0)

Yes 558

No 162

The Moderator declared Article 12 passed.

Article 13: Are you in favor of adopting Article 13, to see if the Town will vote to raise and appropriate the sum of \$22,200.00 from Undesignated Fund Balance to be placed in the Capital Reserve Fund for the property valuation update (Revaluation Fund), and to authorize the withdrawal and payment of \$18,000.00 from the property revaluation fund to be used for the second payment of the Property Valuation Update? (This article is not included in the operating budget.)

(Board of Selectmen does recommend 3-0)
(Budget Committee does recommend 6-2)

Yes 427

No 295

The Moderator declared Article 13 passed.

Article 14: Are you in favor of adopting Article 14, to see if the Town will vote to raise and appropriate the sum of \$13,275.00 for the Town Landfill closure? The Selectmen have designated this article as a special warrant article under the provisions of RSA 32:7 for the purpose of having these funds considered non-lapsing until December 31, 2002. (This article is not included in the operating budget.)

(Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 7-1)

Yes 507

No 213

The Moderator declared Article 14 passed.

Article 15: Are you in favor of adopting Article 15, to see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the purchase of a new one ton truck for use by the Highway Department, or to reimburse the Highway Department Budget if the truck has already been purchased due to an emergency, \$16,500.00 to be withdrawn from the Highway Equipment Fund created for that purpose, and the remaining \$18,500.00 to be raised by taxation? (This article is not included in the operating budget.) (Board of Selectmen does recommend 3-0) (Budget Committee does recommend 5-3)

Yes 412

No 321

The Moderator declared Article 15 passed.

Article 16: Are you in favor of adopting Article 16, to see if the Town will vote to raise and appropriate the sum of \$3,000.00 from Undesignated Fund Balance for the cost of assigning house and lot numbers to all property in Canaan? The Selectmen have designated this article as a special warrant article under the provisions of RSA 32:7 VI for the purpose of having these funds considered non-lapsing until December 31, 2002. (This article not included in the operating budget.)

(Budget Committee does recommend 7-1) (Board of Selectmen does recommend 3-0)

Yes 481

No 251

The Moderator declared Article 16 passed.

Article 17: Are you in favor of adopting Article 17, to see if the Town will vote to raise and appropriate the sum of \$6,000.00 from Undesignated Fund Balance to cover the cost of erecting street signs on Town streets and roads in compliance with RSA 231:133? The Selectmen have designated this article as a special warrant article under the provisions of RSA 32:7 VI for the purpose of these funds being considered non-lapsing until December 31, 2002. (This article not included in the operating budget.) (Budget Committee does recommend 6-1-1)

(Board of Selectmen does recommend 3-0)

Yes 529

No 197

The Moderator declared Article 17 passed.

Article 18: Are you in favor of adopting Article 18, to see if the Town will vote to designate the Recreation Committee as the agents, under supervision of the Board of Selectmen, of the Williams Field Fund established per RSA 31:19-a, and to raise and appropriate and authorize the transfer of the amount of \$5,237.00 from Undesignated Fund Balance to the Williams Field Fund for the purpose of maintaining Williams Field, such authority to continue until rescinded, and to authorize expenditure of these funds for the designated purposes? (This article not included in the operating budget.) (Board of Selectmen does recommend 3-0) (Budget Committee does recommend 7-1)

Yes 576

No. 152

The Moderator declared Article 18 passed.

Article 19: Are you in favor of adopting Article 19, to see if the Town will vote to designate the Cemetery Trustees, under supervision of the Board of Selectmen, as the agents of the Cemetery Maintenance Fund, and to raise and appropriate and authorize the transfer of the amount of \$1,250.00 from Undesignated Fund Balance to the Cemetery Maintenance Fund, said sum derived from the sale of Cemetery Lots, such authority to continue until rescinded, and to authorize expenditure of these funds for the designated purposes? (This article not included in the operating budget.) (Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 6-1-1)

Yes 583

No 141

The Moderator declared Article 19 passed.

Article 20: Are you in favor of adopting Article 20, to see if the Town will vote to designate the Board of Selectmen as the agents of the Tax Deed Acquired Property Clean-up Fund. authority to continue until rescinded, to raise and appropriate and authorize the transfer of \$4,920.00 from Undesignated Fund Balance to that fund from 5% of the amount

from sale of Tax Deed Acquired property, and to authorize the expenditure of those funds for the designated purposes? (This article not included in the operating budget.) (Board of Selectmen does recommend 3-0) (Budget Committee does recommend 5-3)

Yes 457

No 258

The Moderator declared Article 20 passed.

Article 21: Are you in favor of adopting Article 21, to see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be placed in the existing Fire Department Capital Reserve Fund? (This article not included in the operating budget.) (Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 8-0)

Yes 487

No 235

The Moderator declared Article 21 passed.

Article 22: Are you in favor of adopting Article 22, to see if the Town will vote to raise and appropriate the sum of \$6,500.00 from the Undesignated Fund Balance for the purpose of repairs to the Senior Center Roof? The Senior Center is a town-owned building. (This article not included in the operating budget.) (Board of Selectmen does recommend 3-0) (Budget Committee does recommend 6-2)

Yes 628

No 99

The Moderator declared Article 22 passed.

Article 23: Are you in favor of adopting Article 24, to see if the Town will vote to raise and appropriate the sum of \$12,000.00 for eight SCBA's (Self Contained Breathing Apparatus) to be used by the Fire Department, and to authorize the transfer and expenditure of \$12,000.00 of said sum from the Fire Department Equipment Capital Reserve Fund? (This article not included in the operating budget.) (Board of Selectmen does recommend 3-0)

(Budget Committee does recommend 8-0) Yes 584

No 133

The Moderator declared Article 23 passed.

Article 24: Are you in favor of adopting Article 24, to see if the Town will vote to permit the Public Library to retain all money it receives from its income generating equipment to be used for general repairs and upgrading for the purchase of books, supplies, and income generating equipment?

(Board of Selectmen does recommend 3-0) (Budget Committee does recommend 8-0)

Yes 616

No 107

The Moderator declared Article 24 passed.

A true copy, attest,

March 10, 1998

MARRIAGES FOR THE YEAR ENDING DECEMBER 31, 1998

GROOM BRIDE RESIDENCE	CANAAN, NH/CANAAN, NH	LITTLETON, NH/LITTLETON, NH	CANAAN, NH/CANAAN, NH	LITTLETON, MA/LITTLETON, MA	CANAAN, NH / CANAAN, NH	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH	CANAAN, NH/MOUNTAIN TOP, PA	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH	BEAUPRE CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH	EAGLE, ID/EAGLE, ID	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH	VERSHIRE, VT/VERSHIRE, NH	CANAAN, NH/CANAAN, NH	WRT, VT/CANAAN, NH	CANAAN, NH/LEBANON, NH	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN. NH	CANAAN, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH	GRANTHAM, NH/GRANTHAM, NH	PLAINFIELD, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH	CANAAN, NH / CANAAN, NH	St. JOHNSBURY, VT/CANAAN, NH	ENFIELD, NH/CANAAN, NH	CANAAN, NH/CANAAN, NH
GROOMS NAME/BRIDES SURNAME	JOHN W. REILLY/MARIANNE L. MITCHELL	ROBERT D. HAMILTON/RETA E. PRESBY	SCOTT S.LACROIX/KATHERINE M. BRIGGS	JOHN S. PANAGAKOS/DAWN CAMILLE	MARC B. DECAMP/JULIE A. WESTOVER	JASON R. JONES/REBECCA C. GRANT	ROY F. LONGLEY JR./CHRISTY M. MOSES	STEVEN M. TREMBLAY/CHERYL A. SANTAW	CHRISTOPHER HOLMES/LISA KLINEFELTER	MICHAEL K. DAVIS/HILLARY R. CLARK	MICHAEL LALIBERTE/MADELYN SHATTUCK	JAMES A. BROWN/LAURIE A. PARTRIDGE			JOSHUA D. HALL/ANGIE K. FOLLENSBEE	KENNETH J. LONG/ANNE E. MITCHELL	ROBERT B. COWLES JR./DIANE M. BORRY	RAYMOND J. NADEAU JR/ROBIN L. MARTINEZ	ROBERT A PARTRIDGE/KIMBERLY A. CLOW	RAYMOND S. GAUDETTE/CHARLENE E. WIMETT	WAYNE M. FINDLEY JR/DEBORAH L. MELANSON	EDDIE V. WHITE/DEBORAH L PIERCE	JOHN R. EMERY III/KAREN S. BURRELL	BURTON J. JOHNSON/RITA D. MOODY	ROBERT L. AUDETTE/MARY C. DURKEE	STEVEN J. ALBRECHT/WENDY L. SPAULDING	DAVID R. ZUGER/TAMARA L. MCDONALD	JOHN D. RINALDI III/RHONDA J. PERKINS	JASON M. SANVILLE/CRYSTEL L. TURNER	KEITH D. MONMANEY SR./DIANE L. HEED	WALTER G. BROWN III/JANINE A. FOURNIER	LAURENT J. PERREAULT/KATHERINE L. SIMMS	KEITH R. STANFORD/SHARON S. GONZALES	ROBERT A. RUSH/HEIDI M. TRUMAN
PLACE	CANAAN	DALTON	CANAAN	CANAAN	LEBANON	CANAAN	CANAAN	ENFIELD	ENFIELD	ENFIELD	CANAAN	CANAAN	ENFIELD	CANAAN	CLAREMONT	CANAAN	CANAAN	W. LEBANON	ETNA	CANAAN	CANAAN	CANAAN	CANAAN	CANAAN	LEBANON	CANAAN	WILMOT	CANAAN	CANAAN	CANAAN	CANAAN	CANAAN	ENFIELD	ENFIELD
DATE	01-17-98	02-14-98	02-21-98	86-60-70	04-11-98	05-16-98	86-90-90	06-13-98	06-20-98	06-27-98	86-40-10	86-70-10	07-25-98	07-25-98	08-01-98	08-02-38	86-88-88	08-12-98	08-22-98	08-22-98	08-29-98	86-98-68	86-99-68	09-12-98	09-19-98	09-54-98	10-03-98	10-10-98	11-07-98	11-14-98	11-26-98	12-19-98	12-26-98	12-31-98

MAIDEN NAME OF	MOTHER

R MOTHER	H	GLE DENISE JO SCHEURICH AN SHARON P DE ROCHE ZANSKI CHRISTINE MARKSTENE) AND CHINDEAU		LY MARIANNE L MITCHELL LINAW MELISSA A HOLBROOK MTER HATHER MCMILLIAN LINGLE TINA M THIBODEAU		SR	IAN JR	BONNIE L DAVES DAANA M MARX STEPHANIE JA JEAN L HATHAMA ALISON R FOLL ALLISON R FOLL LISE M LUSSIERR LYNN M FORD
FATHER	THEODORE R. KENDALL KEITH E. GROHBRUGGE MARK A CLIFFORD KEVIN P HUBLEY	KEVIN R DAIGLE PETER J LYMAN ANTHONY OLSZANSKI		JOHN W REILLY MARK T MAKALINAW JARED CARPENTER GEORGE C PRINGLE		ROSS A LONGLEY S RICKY J KAHN MICHAEL A JOYCE THOMAS J HAMEL	RUSSELL A CHRIST RUSSELL A CHRIST ERIC A BERRY JOHN R HENNESSY JOHN C BATTEN PHILIP J FERNEAU IAMES H CPARY IAMES	
NAME OF CHILD	BRIANNA LEIGH KENDALL KYLE ELIZABETH GROHBRUGGE BENJAMIN JAMES CLIFFORD BENAMIN KEVIN HURLEY	NICHOLAS ANTHONY DAIGLE SERENA GRACE LYMAN LAURA ASHLEY OLSZANSKI DEREK MICHAET IADD	ALEXANDER THOMAS WITHINGTON KALEB REMINGTON HUNT RYAN JEFFREY LABRIE	TIMOTHY THOMAS REILLY BENJAMIN ELLIS MAKALINAW MAKAYLA ANNE CARPENTER ALAINA NOEL PRINGLE	DANIEL JAMES RAYMOND GIGUERE ZACHARY STEPHEN CARRIER MARIELA ELIZABETH DYER TONYA ANNMARTE DECAMD	ROSS ALLEN LONGLEY JR RACHEL MORRISSA KANN MICHAEL ALLEN JOYCE JR ROSE CATHERINE HAMEL	JOSEPHINE EMILY CHRISTIAN MATTHEW TYLOR BERRY ALTON RAY HENNESSY JERENY JAHES SCOTT BATTEN MEREDITH CAMPBELL FERNEAU	JACOB RANDALL SOUSA JANNETTE HACKENZIE EDWARDS NICHOLAS RICHARD SPAULDING SADIE LYNN HILL BRANDY LYNNE TORREY KATIE NOEL TORREY BRITON DEMAR STUDY TESSA LYNN ST.LOUIS
PLACE	LEBANON LEBANON LEBANON LEBANON	LEBANON LEBANON LEBANON	LEBANON LEBANON LEBANON	LEBANON LEBANON LEBANON LEBANON	LEBANON LEBANON LEBANON	LEBANON LEBANON LEBANON LEBANON	LEBANON LEBANON LEBANON LEBANON LEBANON	LEBANON LEBANON LEBANON LEBANON LEBANON LEBANON LEBANON LEBANON
DATE	12-10-97 12-30-97 01-02-98 01-08-98	Ø1-22-98 Ø1-29-98 Ø1-29-98 Ø1-29-98	Ø2-Ø9-98 Ø2-13-98 Ø3-31-98	04-01-98 04-05-98 04-23-98 05-07-98	Ø5-Ø9-98 Ø5-15-98 Ø5-28-98	06-15-98 07-16-98 07-17-98 07-23-98	07-25-98 08-05-98 08-11-98 08-13-98 09-02-98	09-20-98 10-02-98 10-02-98 10-04-98 10-18-98 10-18-98 11-14-98

DEATHS FOR THE YEAR ENDING DECEMBER 31, 1998

HOTHER	ANNA L. CRATE	24	COLLEEN MOFFITT	LENA POLAN	JESSIE PATTERSON	COLETTA BEATON	LENONE GERARD	CARMEN A. THOMPSON	NOT STATED	SR EILEEN ROURKE	ETHEL SWOPE	HARY JANE LASHUA	NELLIE BRINK	STELLA BOUCH	D CLEMETIS LAWRENCE	GERALDINE MORRISON	ALBERTA DEMUNTER
PATHER	JOHN F. PARKER	FRANK CURRIER	DEAN F. ORDWAY	ROLLIN BARROWS	PHILIP BEATON	WESLEY NEILY	NOT STATED	JOHN SAVOY	NOT STATED	RAYMOND JOHNSON SR	EDWIN J. MCKEE	ARTHUR DOWNING	ALEXIS GALANIP	PRANK LEACH	WALTER H. PICKARD	ELMER INMAN	VICTOR REMACLE
NAME	CANAAN MILTON E. PARKER	BARBARA C.A. LEWIS	MICHAEL F.ORDWAY	IRENE V. WARE	COLETTA P. NEILY	HAROLD K. NEILY	LYNN M. GERARD	BARBARA J. GRACE	HELEN D. CALDWELL	RAYMOND E. JOHNSON JR	BROWNLEE MCKEE	GILBERT A. DOWNING	KENNETH P. GALANIF	FRIEDA M. CLIFFORD	DIAMOND G. PICKARD	MITCHELL D. INMAN	ROGER L. REMACLE SR
PLACE	CANAAN STATE OF	LEBANON	CANAAN	LEBANON	CANAAN	LEBANON	LEBANON	CANAAN	FLORIDA	CANAAN	CANAAN	LEBANON	CANAAN	CANAAN	LEBANON	CANAAN	CANAAN
DATE	10-13-97	01-20-98	02-16-98	03-15-98	05-03-98	05-22-98	07-01-98	08-13-98	08-16-98	09-03-98	69-19-98	09-22-98	10-28-98	11-14-98	12-01-98	12-08-98	12-28-98

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