

ANNUAL REPORT 2017

Town of Alexandria New Hampshire

For Fiscal Year Ending December 31, 2017



Photos were submitted to the Alexandria Conservation Commission calendar photo contest. Pictures shown were submitted by Jennifer Tuthill (Frosted Tree), Sean Mulchaey (Fowler River), Sue Bean (Berries), Carolyn Sharp (Foster Pond)), and Moriah Sanborn (feather).

ANNUAL REPORT
FOR THE TOWN OF ALEXANDRIA
FOR THE FISCAL YEAR
ENDING DECEMBER 31, 2017

Town of Alexandria
47 Washburn Road
Alexandria, NH 03222
www.alexandrianh.com

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***2018 Town Warrant and 2018 Town Budget (MS-737) are shown as posted before amendments made at the First Deliberative Session. See the 2018 First Deliberative Session minutes for amendments to warrant articles.**

**ALEXANDRIA TOWN OFFICIALS/EMPLOYEES
FOR YEAR ENDING DECEMBER 31, 2017**

<i>Position</i>	<i>Individual Names</i>	<i>Term Expires</i>		
Moderator	Dennis Ford	2018		
Board of Selectmen	George Tuthill	2018		
	Robert Piehler	2019		
	Chet Caron	2020		
Highway Road Agent	Jeffrey Cantara	2018		
Town Clerk/Tax Collector	Francine Skiffington	2018		
Deputy Clerk/Collector	Michele Cheney			
Chief of Police	Donald Sullivan			
Town Treasurer	Melanie Marzola	2019		
Administrative Assistant	Jennifer Dostie			
Trustees of Trust Funds/ And Cemetery Trustees	Doug Benton	2020		
	Sue Cheney	2018		
	Paula Hall	2019		
Supervisors of Checklist	Loretta Brouillard	2018		
	Suzanne Cheney	2020		
	George Whittaker	2022		
Health Officer	Michael Provost			
Emergency Management	George Clayman			
Planning Board	Donna Duquette	2019	Merry Ruggirello	2018
	Harold Platts	2019	Janet Towse	2018
	Marla Walls	2020	Gary Tomlinson	2020
Budget Committee	Lori Mead	2019	Donna Duquette	2020
	Ed Skrobak	2018	Michael Provost	2019
	Robert Duquette	2018	Fred Platts	2018
	William Hall	2018		
Conservation Comm.	Ernest Lamos, Jennifer Tuthill, Merry Ruggirello, George Whittaker, Tom Larson, Steve Whitman, Ronald MacLean, Robert Piehler			
Recycling Committee	Steve Whitman, George Whittaker, Merry Ruggirello, Suzanne Cheney			
Forest Fire Warden	George Clayman			
School Board Member	Suzanne Cheney			
School Budget Committee	Harold Reilly			

Alexandria Selectboard Report

For Year Ending December 31, 2017

The Board wishes to express its appreciation to all of our elected officials, employees and volunteers for all they accomplished in 2017 and for their commitment to the well-being of the Town. We especially thank Mark Chevalier, retiring fire chief, for his many years of service to the Fire Department. We also wish to thank former Board member Mike Broome for his service, which concluded in March, and to welcome Chet Caron, who was elected to replace him.

As always the most significant information in this Annual Report is contained in the reports of the various town departments, and we urge you to read those in order to those to better understand where your tax dollars are going.

In 2017 two major storm events affected the Town in significantly different ways, but both highlighted the role of successful teamwork and coordination among our staff and volunteers. The year's largest snowstorm struck on Tuesday, March 14, which was our scheduled Voting Day. In the interest of public safety based on the forecast, and after consultation with state authorities, the Town postponed voting for two days, until March 16. Although the final call on Monday afternoon was made by the Town's Moderator, the deliberations leading to that point were a model of collaborative decision-making, involving our election officials, police and highway departments, emergency management team, and Selectboard. The voting on the 16th went off successfully, although the state legislature subsequently decided that a further public hearing would be required in order to certify our results. This was completed on May 16.

Later in the year, on the night of October 29, the region experienced a major rainstorm that caused many streams to overtop their banks, washing out a number of roads and culverts. This event, the largest flood since hurricane Irene in 2011, proved to be a real test for the emergency management team and the recently revised Emergency Management Plan. Coordinated emergency work during the night included removing several residents from homes threatened by flood, and from cars stalled in high water, as well as closing roads to avoid stranding other motorists. Immediate damage to the Town infrastructure was in excess of a quarter of a million dollars, but importantly, no lives or houses were lost. A subsequent federal disaster declaration means that the Town can expect to be reimbursed for much of this cost.

The excellent response of Town staff and volunteers in both cases illustrates that the effort they have invested in planning and training pays off in vital ways for the people of Alexandria, and we wish to express our deep appreciation to them. At the same time, these events lend greater significance and urgency to the Hazard Mitigation Plan that we have recently updated. In the coming year we will be working to develop mitigation plans related to flooding, especially on Fowler River and Patten Brook.

The citizens of Alexandria maintain a tradition of active involvement in governance, and for this reason it has been a privilege to serve this community over the past year. We look forward to continuing to do so in 2018.

Respectfully,
Alexandria Board of Selectmen
George Tuthill
Robert Piehler
Chet Caron

Town of Alexandria

2018 Town Warrant and Budget

Town of Alexandria

New Hampshire

Warrant

2018

To the inhabitants of the town of Alexandria in the County of Grafton in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Saturday, February 10, 2018

Time: 10:00 am

Location: Town Hall, 47 Washburn Road, Alexandria, NH

Details: This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 1 through 15. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 13, 2018

Time: 11:00 a.m. to 7:00 p.m.

Location: Alexandria Town Hall, 45 Washburn Road, Alexandria, NH

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION".

Article 01: ELECTION OF PUBLIC OFFICIALS

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Article 02: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,683,246 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,597,384, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$8.56 per thousand, before revenues, based on the Budget Committee's recommended budget. Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Article 03: New Highway Department Loader Lease

To see if the Town will vote to authorize the selectmen to enter into a six year lease agreement for \$166,000 for the purpose of leasing a Loader for the Highway Department, and to raise and appropriate the sum of \$29,000 for the first year's payment for that purpose. The full cost of the vehicle is \$206,000; the amount of the lease reflects trade-in value of the loader being replaced. This lease agreement contains an escape clause. (Estimated tax impact \$0.15). Recommended by the Board of Selectmen(3-0-0). Not recommended by the Budget Committee(2-3-2).

Article 04: Highway Department Truck Lease 2016

To see if the Town will raise and appropriate the sum of \$28,305 for the third of seven yearly payments for the lease of the 2016 dump truck for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. (Estimated tax impact \$0.14 per thousand) Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (5-0-2).

Article 05: Highway Department Backhoe Lease 2016

To see if the Town will raise and appropriate the sum of \$19,996 for the third of seven yearly payments for the lease of the 2016 Backhoe for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. (Estimated tax impact \$0.10 per thousand) Recommended by the Board of Selectmen(3-0-0). Recommended by the Budget Committee (5-0-2).

Article 06: Highway Department Truck Lease 2017

To see if the Town will raise and appropriate the sum of \$12,655 for the second of six yearly payments for the lease of the 2017 dump truck for the Highway Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. (Estimated tax impact \$0.06 per thousand). Recommended by the Board of Selectmen(3-0-0). Recommended by the Budget Committee(5-0-2).

Article 07: Fire Department Lease for Self-Contained Breathing

To see if the Town will raise and appropriate the sum of \$28,040 for the second of four yearly payments for the lease of twelve self-contained breathing apparatus for the Fire Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. (Estimated tax impact \$0.14 per thousand). Recommended by the Board of Selectmen(3-0-0). Recommended by the Budget Committee(5-0-2).

Article 08: Sand Shed at Highway Department

To see if the Town will vote to raise and appropriate the sum of \$125,000 construct a sand shed for the Highway Department. (Estimated tax impact \$0.64 per thousand). Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee(3-2-2).

Article 09: Paving

To see if the Town will vote to raise and appropriate the sum of \$80,000 for the repair and maintenance of paved roads? (Estimated tax impact \$0.41 per thousand). Recommended by the Board of Selectmen(3-0-0). Recommended by the Budget Committee(5-0-2).

Article 10: Fire Equipment Expendable Trust Fund

Shall the Town vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund? (Estimated tax impact \$0.05 per thousand). Recommended by the Board of Selectmen(3-0-0). Recommended by the Budget Committee(3-2-2).

Article 11: Building Permit Ordinance

In order to protect the health, safety and welfare of the citizens of the Town of Alexandria, the Selectmen have proposed adopting a building permit ordinance. Are you in favor of the adoption building permit ordinance as proposed by the Board of Selectmen? Recommended by the Board of Selectmen.

Article 12: All Veterans' Tax Credit

To see if the Town will vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$270.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. Recommended by the Board of Selectmen.

Article 13: Property Exemption for Industrial Use

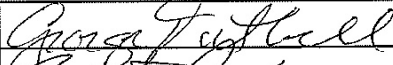


To see if the Town will vote to adopt the provisions of RSA 72:76, which would allow the Town to adopt a new property exemption for commercial or industrial use. The exemption shall apply only for municipal and local school property taxes assessed by the municipality. The exemption does not apply to the state education property tax nor the county property tax. The exemption shall take effect in the year beginning April 1 following its adoption. The exemption will run for three years and be for 50% of the valuation. If adopted by the local legislative body, the percentage rate and duration of the exemption shall be granted uniformly within the Town to all projects for which a property application is filed. A vote adopting RSA 72:76 shall remain in effect for a maximum of five tax years; provided, however, that for any application which has already been granted prior to expiration of the five year tax period, shall continue apply at the rate and for the duration in effect at the time it was granted. Recommended by the Board of Selectmen.

Article 14: Day Away Program

To see if the town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the Day Away Program located in the Lakes Region, a non-profit center for those people having Alzheimer or a related form of Dementia, whose purpose is to provide the caregiver a time of respite and help the participant to maintain their independence and encourage socialization. This article presented by petition. Recommended by the Budget Committee(5-0-2).

Article 15: Newfound Hills Road Seasonally Maintained

To see if the Town will approve Newfound Hills Road to become maintained by the Town of Alexandria for seasonal maintenance (not winter). Town work would include annual culvert maintenance, roadside weed/brush maintenance, road surface grading and emergency washout repair. This article presented by petition.

Given under our hands, January 23, 2018.		
We certify and attest that on or before January 24, 2018 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Alexandria Municipal Building at 45 Washburn Road, Alexandria, NH and delivered the original to the Town Clerk.		
Printed Name	Position	Signature
George Tutthill	Chair, BOS	
Robert Piehler	BOS	
Chef Caron	BOS	



2018
MS-737

Proposed Budget

Alexandria

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 24, 2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lori Mead	Budget Chairperson	<i>Lori Mead</i>
Michael Provost	Budget Committee	<i>Michael Provost</i>
DANNA DUGUETTE	Budget Committee	<i>Danna Duguetto</i>
Robert Duguetto	Budget Committee	<i>Robert Duguetto</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$70,110	\$70,483	\$79,866	\$0	\$79,866	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$7,606	\$9,616	\$15,769	\$0	\$15,769	\$0
4150-4151	Financial Administration	02	\$96,280	\$88,814	\$102,666	\$0	\$102,666	\$0
4152	Revaluation of Property	02	\$14,906	\$13,515	\$24,634	\$0	\$24,634	\$0
4153	Legal Expense	02	\$34,200	\$22,539	\$34,200	\$0	\$34,200	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	02	\$7,230	\$5,868	\$7,230	\$0	\$7,230	\$0
4194	General Government Buildings	02	\$37,350	\$41,137	\$43,400	\$0	\$43,400	\$0
4195	Cemeteries	02	\$14,540	\$14,658	\$15,099	\$0	\$15,099	\$0
4196	Insurance	02	\$22,700	\$21,339	\$24,000	\$0	\$24,000	\$0
4197	Advertising and Regional Association	02	\$21,115	\$21,115	\$21,854	\$0	\$21,854	\$0
4199	Other General Government	02	\$3,050	\$3,070	\$3,050	\$0	\$3,050	\$0
	General Government Subtotal		\$329,087	\$312,154	\$371,768	\$0	\$371,768	\$0
Public Safety								
4210-4214	Police	02	\$242,906	\$245,413	\$273,842	\$0	\$273,842	\$0
4215-4219	Ambulance	02	\$53,040	\$53,040	\$53,620	\$0	\$53,620	\$0
4220-4229	Fire	02	\$47,650	\$26,358	\$49,150	\$0	\$49,150	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$8,568	\$10,827	\$6,068	\$0	\$6,068	\$0
4299	Other (Including Communications)	02	\$0	\$0	\$2,500	\$0	\$2,500	\$0
	Public Safety Subtotal		\$352,164	\$335,638	\$385,180	\$0	\$385,180	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuuing FY (Recommended)	Selectmen's Appropriations Ensuuing FY (Not Recommended)	Budget Committee's Appropriations Ensuuing FY (Recommended)	Budget Committee's Appropriations Ensuuing FY (Not Recommended)
Highways and Streets								
4311	Administration	02	\$571,756	\$571,526	\$601,565	\$0	\$601,565	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges	02	\$30,000	\$28,982	\$30,000	\$0	\$30,000	\$0
4316	Street Lighting	02	\$3,000	\$3,072	\$3,000	\$0	\$3,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$604,756	\$603,580	\$634,565	\$0	\$634,565	\$0
			Highways and Streets Subtotal					
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$160,891	\$155,982	\$178,276	\$0	\$178,276	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$160,891	\$155,982	\$178,276	\$0	\$178,276	\$0
			Sanitation Subtotal					
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
			Water Distribution and Treatment Subtotal					
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
-4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
			Electric Subtotal					



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration	02	\$4,000	\$1,325	\$4,455	\$0	\$4,455	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$21,453	\$21,453	\$24,781	\$0	\$21,527	\$0
	Health Subtotal		\$25,453	\$22,778	\$29,236	\$0	\$25,982	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$20,000	\$13,197	\$19,000	\$0	\$19,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$20,000	\$13,197	\$19,000	\$0	\$19,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$33,575	\$33,563	\$33,975	\$0	\$33,975	\$0
4550-4559	Library		\$5,000	\$5,000	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	02	\$500	\$191	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$39,075	\$38,754	\$34,475	\$0	\$34,475	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$1,411	\$886	\$2,200	\$0	\$2,200	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,411	\$886	\$2,200	\$0	\$2,200	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$25,000	\$25,000	\$25,000	\$0	\$25,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$8,000	\$5,912	\$6,500	\$0	\$6,500	\$0
4723	Tax Anticipation Notes - Interest	02	\$210	\$75	\$300	\$0	\$300	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$33,210	\$30,987	\$31,800	\$0	\$31,800	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$90,301	\$88,990	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$245,000	\$245,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$335,301	\$333,990	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$1,901,348	\$1,847,946	\$1,686,500	\$0	\$1,683,246	\$0



2018
MS-737

Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	14	\$0	\$0	\$1,500	\$0	\$1,500	\$0
<i>Purpose: Day Away Program</i>								
4916	To Expendable Trusts/Fiduciary Funds	10	\$0	\$0	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Fire Equipment Expendable Trust Fund</i>								
Total Proposed Special Articles			\$0	\$0	\$11,500	\$0	\$11,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4312	Highways and Streets	09	\$0	\$0	\$80,000	\$0	\$80,000	\$0
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$28,305	\$0	\$28,305	\$0
4902	Machinery, Vehicles, and Equipment	03	\$0	\$0	\$29,000	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$28,040	\$0	\$28,040	\$0
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$12,655	\$0	\$12,655	\$0
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$19,996	\$0	\$19,996	\$0
4903	Buildings	08	\$0	\$0	\$125,000	\$0	\$125,000	\$0
	Total Proposed Individual Articles		\$0	\$0	\$322,996	\$0	\$293,996	\$0



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$1,500	\$1,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$10,000	\$10,000
3186	Payment in Lieu of Taxes	02	\$0	\$4,280	\$4,280
3187	Excavation Tax	02	\$0	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$0	\$40,000	\$40,000
9991	Inventory Penalties		\$0	\$0	\$0
				\$55,880	\$55,880
Taxes Subtotal					
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$0	\$310,000	\$310,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$0	\$14,250	\$14,250
3311-3319	From Federal Government		\$0	\$0	\$0
				\$324,250	\$324,250
Licenses, Permits, and Fees Subtotal					
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$0	\$84,500	\$84,500
3353	Highway Block Grant	02	\$0	\$85,300	\$85,300
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$0	\$650	\$650
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
				\$170,450	\$170,450
State Sources Subtotal					



New Hampshire
Department of
Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	02	\$0	\$16,500	\$16,500
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$16,500	\$16,500
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$0	\$30,000	\$30,000
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$0	\$30,000	\$30,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	02	\$0	\$5,000	\$5,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$5,000	\$5,000
Other Financing Sources					
9934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$602,080	\$602,080



Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$1,561,047	\$1,686,500	\$1,683,246
Special Warrant Articles	\$65,000	\$11,500	\$11,500
Individual Warrant Articles	\$335,301	\$322,996	\$293,996
Total Appropriations	\$1,961,348	\$2,020,996	\$1,988,742
Less Amount of Estimated Revenues & Credits	\$611,600	\$602,080	\$602,080
Estimated Amount of Taxes to be Raised	\$1,349,748	\$1,418,916	\$1,386,662



Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,988,742
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,988,742
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$198,874
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	\$2,187,616

Town of Alexandria
Minutes from 1st Deliberative
February 10th, 2018

To the inhabitants of the Town of Alexandria, in the County of Grafton, in the state of New Hampshire, qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

First Session of the Annual Meeting (Deliberative Session):

Date: Saturday, February 10th, 2018

Time: 10:00 a.m.

Location: Alexandria Town Hall, 45 Washburn Rd, Alexandria, NH

Details: This session shall consist of explanation, discussion and deliberation of the Warrant Articles number 1 through 15. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on official ballot for a final vote of the main motion as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

Second Session of the Annual Meeting (Official Ballot Voting):

Date: Tuesday, March 13th, 2018

Time: 11:00 a.m. to 7:00 p.m.

Location: Alexandria Town Hall, 45 Washburn Rd, Alexandria, NH

Details: Voting session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "first session".

Deliberative session was held at Alexandria Town Hall with 36 registered voters present which included Town officials. The meeting was opened by Moderator Dennis Ford at 10:00 a.m. on Saturday, February 10th, 2018. The Pledge of Allegiance was said and a moment of silence was observed for Alexandria residents who have passed away. Dennis noted that this is the 236th year since Alexandria was incorporated. Dennis introduced town officials and the rules of the meeting were given.

**Motion made to accept the rules. SO VOTED*

Article 01: Election of Public Officials

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

A vote taken to bring Article 01 to the floor. SO VOTED

No Discussion.

**Motion made to move Article 01 forward to the warrant. SO VOTED*

Article 02: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,683,246 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,597,384, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$8.56 per thousand, before revenues, based on the Budget Committee's recommended budget. Recommended by the Board of Selectmen. Recommended by the Budget Committee

A vote taken to bring Article 02 to the floor. SO VOTED

Article 02 was opened for discussion:

The amount of the 2018 default budget was called into question. A motion was made for Jennifer Dostie to speak. Motion Seconded.

Jennifer explained that the 2018 default budget allows for legally obligated expenses such as contracts and services.

A motion was made by Frederick C. Platts "To amend Article #2 by 5% or \$84,162, the new total being \$1,599,084".

Article 02: Operating Budget (continued)

Motion Seconded by Bill Hall

Discussion: There was a lengthy discussion regarding the impact of the 2017 tax rate increase on taxpayers and department budgets.

A vote was taken to accept the amended motion. SO VOTED

Article 02: Operating Budget (continued)

“Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein amended to \$1,599,084 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,597,384.”

**Motion made to move the Article 02 (as amended) forward to the warrant. SO VOTED*

Article 03: New Highway Department Loader Lease

To see if the Town will vote to authorize the selectmen to enter into a six year lease agreement for \$166,000 for the purpose of leasing a Loader for the Highway Department, and to raise and appropriate the sum of \$29,000 for the first year's payment for that purpose. The full cost of the vehicle is \$206,000; the amount of the lease reflects trade-in value of the loader being replaced. This lease agreement contains an escape clause. (Estimated tax impact \$0.15). Recommended by the Board of Selectmen(3-0-0). Not recommended by the Budget Committee(2-3-2).

A vote taken to bring Article 03 to the floor. SO VOTED

Article 03 was opened for discussion

Jeff Cantara talked about the repairs needed for the loader.

A motion was made by Catherine Barrett to amend Article 03 “To see if the Town will vote to authorize the selectmen to enter into a six (6) year lease agreement for zero (\$0.00) dollars”.

Motion Seconded by Bill Hall

A discussion ensued both for and against entering into the six year lease.

A vote was taken to accept the amended motion. SO VOTED

“To see if the Town will vote to authorize the selectmen to enter into a six year lease agreement for \$0.00 for the purpose of leasing a Loader for the Highway Department.”

**Motion made to move the Article 03 (as amended) forward to the warrant. SO VOTED*

Article 04: Highway Department Truck Lease 2016

To see if the Town will raise and appropriate the sum of \$28,305 for the third of seven yearly payments for the lease of the 2016 dump truck for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. (Estimated tax impact \$0.14 per thousand) Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (5-0-2).

A vote taken to bring Article 04 to the floor. SO VOTED

Article 04 was opened for discussion:

A brief discussion ensued regarding leased vehicles. There was conversation as to whether such a small group of people should make decisions to eliminate warrant articles before they are moved to the ballot for vote.

**Motion made to move Article 04 forward to the warrant. SO VOTED*

Article 05: Highway Department Backhoe Lease 2016

To see if the Town will raise and appropriate the sum of \$19,996 for the third of seven yearly payments for the lease of the 2016 Backhoe for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. (Estimated tax impact \$0.10 per thousand) Recommended by the Board of Selectmen(3-0-0). Recommended by the Budget Committee (5-0-2).

A vote taken to bring Article 05 to the floor. SO VOTED

Article 05 was opened for discussion:

A discussion ensued regarding an incident that occurred with the backhoe.

**Motion made to move Article 05 forward to the warrant. SO VOTED*

Article 06: Highway Department Truck Lease 2017

To see if the Town will raise and appropriate the sum of \$12,655 for the second of six yearly payments for the lease of the 2017 dump truck for the Highway Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. (Estimated tax impact \$0.06 per thousand). Recommended by the Board of Selectmen(3-0-0). Recommended by the Budget Committee(5-0-2).

A vote taken to bring Article 06 to the floor. SO VOTED

Article 06 was opened for discussion.

No discussion.

**Motion made to move Article 06 forward to the warrant. SO VOTED*

Article 07: Fire Department Lease for Self-Contained Breathing

To see if the Town will raise and appropriate the sum of \$28,040 for the second of four yearly payments for the lease of twelve self-contained breathing apparatus for the Fire Department. This lease agreement was approved at the 2017 Town Meeting and contains an escape clause. (Estimated tax impact \$0.14 per thousand). Recommended by the Board of Selectmen(3-0-0). Recommended by the Budget Committee(5-0-2).

A vote taken to bring Article 07 to the floor. SO VOTED

Article 07 was opened for discussion.

No discussion.

**Motion made to move Article 07 forward to the warrant. SO VOTED*

Article 08: Sand Shed at Highway Department

To see if the Town will vote to raise and appropriate the sum of \$125,000 construct a sand shed for the Highway Department. (Estimated tax impact \$0.64 per thousand). Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee(3-2-2).

A vote taken to bring Article 08 to the floor. SO VOTED

Article 08 was opened for discussion:

There was a brief discussion regarding the benefits of having an additional storage shed.

A motion was made by Catherine Barrett "To see if the Town will vote to raise and appropriate the sum of zero (\$0.00) dollars to construct a sand shed for the highway department.

Motion seconded by Bill Hall.

A vote was taken to accept the amended motion by a hand vote. 15 yes – 12 no SO VOTED

"To see if the Town will vote to raise and appropriate the sum of \$0.00 to construct a sand shed for the Highway Department."

**Motion made to move Article 08 forward to the warrant. SO VOTED*

Article 09: Paving

To see if the Town will vote to raise and appropriate the sum of \$80,000 for the repair and maintenance of paved roads? (Estimated tax impact \$0.41 per thousand). Recommended by the Board of Selectmen(3-0-0). Recommended by the Budget Committee(5-0-2).

A vote taken to bring Article 09 to the floor. SO VOTED

Article 09 was opened for discussion:

A discussion ensued regarding the paving of roads. It was explained that this warrant article is to preserve and protect the roads which are already paved. There was an expressed displeasure regarding the absence of the road agent.

**Motion made to move Article 09 forward to the warrant. SO VOTED*

Article 10: Fire Equipment Expendable Trust Fund

Shall the Town vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund? (Estimated tax impact \$0.05 per thousand). Recommended by the Board of Selectmen(3-0-0). Recommended by the Budget Committee(3-2-2).

A vote taken to bring Article 10 to the floor. SO VOTED

Article 10 was opened for discussion:

There was a discussion regarding the purpose of the fund. It was explained that the Town is trying to build up a fund for the fire department should these funds be needed. There was a discussion regarding the funds be expended within the year or if they could accumulate. An answer for this question was not provided during the meeting.

**Motion made to move Article 10 forward to the warrant. SO VOTED*

Article 11: Building Permit Ordinance

In order to protect the health, safety and welfare of the citizens of the Town of Alexandria, the Selectmen have proposed adopting a building permit ordinance. Are you in favor of the adoption building permit ordinance as proposed by the Board of Selectmen? Recommended by the Board of Selectmen.

A vote taken to bring Article 11 to the floor. SO VOTED

Article 11 was opened for discussion: It was stated that the Building Ordinance was never adopted properly. It was also stated that the building permit would be void after one year if the structure was not weatherized and which structures require weatherization. Dennis gave an explanation of paragraph 2b. It was suggested that a draft of the proposed Building Permit Ordinance be included in the Town report.

**Motion made to move Article 11 forward to the warrant. SO VOTED*

Article 12: All Veterans' Tax Credit

To see if the Town will vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$270.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. Recommended by the Board of Selectmen.

A vote taken to bring Article 12 to the floor. SO VOTED

Article 12 was opened for discussion:

There was a brief discussion regarding who will receive the Veterans' Credit.

**Motion made to move Article 12 forward to the warrant. SO VOTED*

Article 13: Property Exemption for Industrial Use

To see if the Town will vote to adopt the provisions of RSA 72:76, which would allow the Town to adopt a new property exemption for commercial or industrial use. The exemption shall apply only for municipal and local school property taxes assessed by the municipality. The exemption does not apply to the state education property tax nor the county property tax. The exemption shall take effect in the year beginning April 1 following its adoption. The exemption will run for three years and be for 50% of the valuation. If adopted by the local legislative body, the percentage rate and duration of the exemption shall be granted uniformly within the Town to all projects for which a property application is filed. A vote adopting RSA 72:76 shall remain in effect for a maximum of five tax years; provided, however, that for any application which has already been granted prior to expiration of the five year tax period, shall continue apply at the rate and for the duration in effect at the time it was granted. Recommended by the Board of Selectmen.

A vote taken to bring Article 13 to the floor. SO VOTED

Article 13 was opened for discussion. The Selectmen explained how the tax exemption would work and it was Senator Guida who suggested the exemption. There was an expressed concern that more detailed information is needed before the Town moves forward with the warrant.

For clarification, it was suggested that the first sentence of Article 13 should be changed to:

"To see if the Town will vote to adopt the provisions of RSA 72:76, which would allow the Town to adopt a property exemption for new commercial or industrial use. The exemption shall apply only for municipal and local school property taxes assessed by the municipality. The exemption does not apply to the state education property tax nor the county property tax. The exemption shall take effect in the year beginning April 1 following its adoption. The exemption will run for three years and be for 50% of the valuation. If adopted by the local legislative body, the percentage rate and duration of the exemption shall be granted uniformly within the Town to all projects for which a property application is filed. A vote adopting RSA 72:76 shall remain in effect for a maximum of five tax years; provided, however, that for any application which has already been granted prior to expiration of the five year tax period, shall continue apply at the rate and for the duration in effect at the time it was granted."

**Motion made to move Article 13 forward as worded to the warrant by a hand vote. 20 yes SO VOTED*

Article 14: Day Away Program

To see if the town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the Day Away Program located in the Lakes Region, a non-profit center for those people having Alzheimer or a related form of Dementia, whose purpose is to provide the caregiver a time of respite and help the participant to maintain their independence and encourage socialization. This article presented by petition. Recommended by the Budget Committee(5-0-2).

A vote taken to bring Article 14 to the floor. SO VOTED

Article 14 was opened for discussion:

Elizabeth Musheno, who is a volunteer for the program, gave an overview of the program and its benefits.

**Motion made to move Article 14 forward to the warrant. SO VOTED*

Article 15: Newfound Hills Road Seasonally Maintained

To see if the Town will approve Newfound Hills Road to become maintained by the Town of Alexandria for seasonal maintenance (not winter). Town work would include annual culvert maintenance, roadside weed/brush maintenance, road surface grading and emergency washout repair. This article presented by petition.

A vote taken to bring Article 15 to the floor. SO VOTED

Article 15 was opened for discussion: It was mentioned that public money cannot be spent on private property.

**Motion made to move Article 15 forward to the warrant. SO VOTED*

**Motion made and seconded to adjourn the meeting at 1:00 p.m.*

Respectfully submitted:



Francine M. Skiffington
Town Clerk

PROPOSED BUILDING PERMIT ORDINANCE 2018 WARRANT ARTICLE #11

Town of Alexandria Building Permit Ordinance

In order to protect the health, safety and welfare of the citizens of the Town of Alexandria, the following ordinance was adopted:

1. No building (including mobile homes) intended as a dwelling place or structure intended for commercial use shall be erected or moved into the Town of Alexandria without first obtaining a building permit from the selectmen or their designee.
2. All applicants for a building permit shall be accompanied by an approved driveway construction permit, a state-approved septic system design, if applicable, and any other requirements mandated by a higher level of government, including but not limited to Public Utilities Commission, NH Wetlands Board, or NH Dept. of Environmental Services.
 - a. Commercial buildings and/or commercial structures intended or designed to be used for any industrial, commercial or other use shall be no more than fifty (50) feet high and shall provide noncombustible walls and partitions between their component parts as necessary. Additionally, all plans for a commercial building must be reviewed by the NH State Fire Marshall or his designee for compliance with the NH State Building Code.
 - b. No building intended or designed for any public use or congregation of people shall be erected, altered or used for any purpose which does not provide adequate exits as provided in Chapters 155 and 156 New Hampshire Revised Statutes, Annotated, 1995, and any supplements, and in regulations of New Hampshire Fire Marshall's Office and NH State Building Code.
 - c. Any new boiler or furnace shall be inspected by the Town Fire Chief or their designee prior to occupancy.
3. Permits shall be approved or denied within thirty (30) days after application is submitted.
4. Each application shall be accompanied by the appropriate fee as stated on the application.
5. Permits shall be void if the structure is not weatherized within one year after approval.
6. Penalties: Upon any well-founded information that this ordinance is being violated, the selectmen or their designee shall take immediate steps to enforce the provisions of this ordinance by seeking an injunction in the Superior Court or by any other appropriate legal action. Whoever violates any of the above regulations may be punished upon conviction by a fine not exceeding \$100 per day for each violation, plus all legal costs in connection with settling the issue.
7. This ordinance shall take effect upon its adoption and shall supersede the ordinance passed in March of 1979 and any other previous versions.

Adopted March 15, 2007 and amended at the Second Session of the Annual Meeting on March 10, 2015.

Town of Alexandria

Financials for year ending December 31, 2017

Voting Results – March 14, 2017

Article 1: Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Selectman 3 year term(2020) (Vote for one)

	Count
Chet Caron	242
Scott Benton	1
William Hall	1
Carol Jewell	1
Mickey Mouse	1
Fred Platts	1
John Sellers	1
Fran Skiffington	1
Larry Stickney	1
Skipped	47
Defective	0

Town Clerk/Tax Collector 1 year term(2018) (Vote for one)

	Count
Fran Skiffington	211
Stephanie Vogel	71
Skipped	16
Defective	0

Trustee of the Trust Funds 3 year term(2020) (Vote for one)

	Count
Douglas Benton	273
Skipped	25
Defective	0

Trustee of the Cemeteries 3 year term(2020) (Vote for one)

	Count
Douglas Benton	269
Skipped	29
Defective	0

Planning Board 1 year term(2018) (Vote for one)

	Count
Janet Towse	221
Adam Webber	1
Harold Platts	1

Budget Committee 1 year term(2018) (Vote for two)

	Count
William Hall	176
Fred Platts	138
Anyone Else	2
Catherine Barrett	1
Doug Benton	1
Scott Benton	1
Bob Cantara	1
Jeff Cantara	1
John Day	1
Robert Duquette	2
Brian Kimball	1
Tod Labarge	1

Jennifer Tuthill	1
Skipped	74
Defective	0

Planning Board 3 year term(2020) (Vote for two)

	Count
Laura Adkins	1
Mike Broome	2
Chet Caron	1
George Clayman	1
Donna Duquette	1
Jack Flanders	2
Tony Fligg	1
Ann Hall	1
William Hall	2
Rosie Homer	1
William Joyce III	1
Brian Kimball	1
Steve LaCasse	1
William McCarthy	1
Tom McGowan	1
Lori Mead	1
Malcom Mooney	1
Thomas Moore	1
Fred Platts	1
Harold Platts	2
Michael Provost	1
Skip Reilly	1
Merry Ruggirello	3
Michelle Sanborn	1
Ed Skrobak	1
Gary Tomlinson	21
Janet Towse	1
Jennifer Tuthill	2
Stephanie Vogel	1
Marla Walls	22
Adam Webber	1
Steve Whitman	1
Steve Wooster-Goodwin	1
Skipped	515
Defective	0

Tom Larson	1
Ronnie Maclean	3
Dominique Marzola	1
Tom McGowan	1
Dave McMullen	1
Harold Platts	1
Donald Sharp	1
Paul Sirard	1
Gary Tomlinson	4
Jennifer Tuthill	2
Marla Walls	5
Steve Whitman	1
Skipped	246
Defective	0

Article 2: To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$107,000 payable over a term of 48 months for twelve new self-contained breathing apparatus for the Fire Department and to raise and appropriate the sum of \$28,500 for the first year's payment for that purpose. The selectmen and the budget committee recommend this appropriation. (3/5 ballot vote required) (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.142 per thousand)

Yes	No	Skipped	Defective
240	47	12	0

Article 3 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,536,047 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,508,116, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$7.66 per thousand based on the Budget Committee's recommended budget before revenues.

Yes	No	Skipped	Defective
174	104	20	0

Article 4: To see if the Town will raise and appropriate the sum of \$28,305 for the second of seven yearly payments for the lease of the 2016 dump truck for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.141 per thousand)

Yes	No	Skipped	Defective
233	53	12	0

Article 5: To see if the Town will raise and appropriate the sum of \$19,996 for the second of seven yearly payments for the lease of the 2016 Backhoe for the Highway Department. This lease agreement was approved at the 2016 Town Meeting and contains an escape clause. (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.10 per thousand)

Yes	No	Skipped	Defective
238	47	13	0

Article 6: To see if the Town will vote to raise and appropriate the sum of \$105,000 for the repair and maintenance of paved roads? (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.523 per thousand)

Yes	No	Skipped	Defective
234	52	12	0

Article 7: To see if the Town will vote to raise and appropriate the sum of \$140,000 to replace a bridge on Knowles Hill Road. (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.698 per thousand)

Yes	No	Skipped	Defective
185	98	15	0

Article 8: To see if the Town will vote to authorize the Selectmen to enter into a six year lease agreement for \$62,000 for the purpose of leasing a 19,500 GVW Truck for the Highway Department, and to raise and appropriate the sum of \$13,500 for the first year's payment for that purpose. The full cost of the vehicle is \$94,000; the amount lease reflects trade-in value of truck being replaced. This lease agreement contains an escape clause. (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.067 per thousand)

Yes	No	Skipped	Defective
185	97	16	0

Article 9: Shall the Town vote to raise and appropriate the sum of \$50,000 to be put into the Highway Department Capital Reserve Fund? (Recommended by the Budget Committee and the Selectmen). (Estimated tax impact \$0.249 per thousand)

Yes	No	Skipped	Defective
200	83	15	0

Article 10: To see if the town will vote to establish a Fire Department Maintenance Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of Fire Department vehicles and equipment and to raise and appropriate \$10,000 to put in the fund; further to name the Selectmen as agents to expend from the fund. (Recommended by the Budget Committee and the Selectmen) (Estimated tax impact \$0.050 per thousand)

Yes	No	Skipped	Defective
236	49	13	0

Article 11: Shall the Town vote to raise and appropriate the sum of \$5,000 for the Haynes Library Association for the repair of windows and other building improvements necessary for the library to remain in operation. (Recommended by the Budget Committee and the Selectmen) (Estimated tax impact \$0.02 per thousand)

Yes	No	Skipped	Defective
242	46	10	0

Article 12: Are you in favor of the adoption building permit ordinance as proposed by the Board of Selectmen and posted in the Selectmen's Office?

Yes	No	Skipped	Defective
119	145	34	0

BALANCE SHEET

AS OF DECEMBER 31, 2017

ASSETS	
Current Assets	
Checking/Savings	
1010 Cash/Equivalents	
1010.3 Northway Bank	19,547.48
1010.4 Franklin Savings Bank	1,607,445.66
1011.1 Petty Cash Town Clerk	550.00
1011.20 Petty Cash Selectmen	100.00
Total 1010 Cash/Equivalents	1,627,643.14
Total Checking/Savings	1,627,643.14
Other Current Assets	
1030.1 MBIA Asset Management	35,016.33
1080-9 Allowance for Uncollected	-30,000.00
1112.01 Current Year Receivable	342,196.93
1112.13 Payment in Lieu of Taxes	4,275.04
1300.24 2010 Unredeemed Taxes	2,355.88
1300.27 2014 Unredeemed Taxes	1,181.11
1300.28 2015 Unredeemed Taxes	40,125.32
1300.29 2016 Unredeemed Taxes	77,275.93
1400 Due from Trustees Trust Funds	4,697.95
Total Other Current Assets	477,124.49
Total Current Assets	2,104,767.63
Fix Assets	
1400.05 Tax Deeded Property	45,202.81
TOTAL ASSETS	<u>2,149,970.44</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	54,611.60
2005 Due Town School	1,566,965.00
2075-8 Due to Tr. Station Fund	0.06
3000 Deferred Revenue	1,058.95
Payroll Liabilities	-2,884.96
Total Current Liabilities	1,619,750.65
Total Liabilities	1,619,750.65
Equity	
2530 Undesignated Fund Balance	-303,868.77
2530.4 Non-spendable Fund Balance	45,202.81
2530.5 Restricted Fund Balance	36,704.86
Opening Balance Equity	621,935.35
Retained Earnings	195,312.35
Net Income	-65,066.81
Total Equity	530,219.79
TOTAL LIABILITIES & EQUITY	<u>2,149,970.44</u>

APPROPRIATIONS & EXPENDITURES - FOR YEAR ENDING DECEMBER 31, 2017
(Appropriations from form MS-232 Report of Appropriations Actually Voted)

Purpose of Appropriation	Appropriated	Expended	Variance
GENERAL GOVERNMENT			
Executive Expenses	\$ 70,110	\$ 70,483	\$ 373
Election, Registration & Vital Statistics	\$ 7,606	\$ 9,616	\$ 2,010
Financial Administration	\$ 96,280	\$ 88,814	\$ (6,386)
Revaluation of Prop	\$ 14,906	\$ 13,515	\$ 1,391
Legal Expense	\$ 34,200	\$ 22,539	\$ (11,661)
Planning & Zoning	\$ 7,230	\$ 5,768	\$ (1,492)
General Government Buildings	\$ 37,350	\$ 41,137	\$ 3,787
Cemeteries	\$ 14,540	\$ 14,658	\$ 118
Insurance	\$ 22,700	\$ 21,339	\$ (1,361)
Advert & Regional Associations	\$ 21,115	\$ 21,114	\$ (1)
Other General Government	\$ 3,050	\$ 3,070	\$ 20
PUBLIC SAFETY			
Police	\$ 242,906	\$ 245,413	\$ 2,507
Ambulance	\$ 53,040	\$ 53,040	\$ -
Fire Department	\$ 50,150	\$ 33,320	\$ (16,830)
Emergency Management	\$ 8,568	\$ 3,865	\$ (4,703)
HIGHWAYS & STREETS			
Administration	\$ 571,756	\$ 571,526	\$ (230)
Bridges	\$ 30,000	\$ 28,982	\$ (1,018)
Street Lighting	\$ 3,000	\$ 3,072	\$ 72
SANITATION			
Solid Waste Disposal	\$ 160,891	\$ 155,982	\$ (4,909)
HEALTH			
Administration	\$ 4,000	\$ 1,325	\$ (2,675)
Health Agencies	\$ 21,453	\$ 21,453	\$ -
WELFARE			
Admin & Direct Assistance	\$ 20,000	\$ 13,197	\$ (6,803)
CULTURE & RECREATION			
Parks & Recreation	\$ 33,575	\$ 33,563	\$ (12)
Patriotic Purposes	\$ 500	\$ 191	\$ (309)
CONSERVATION			
Administration	\$ 1,411	\$ 886	\$ (525)
DEBT SERVICE			
Principal LT Debt	\$ 25,000	\$ 25,000	\$ -
Interest LT Debt	\$ 8,000	\$ 5,912	\$ (2,088)
Interest On TAN /Abatements	\$ 210	\$ 75	\$ (135)
SUBTOTAL	\$ 1,561,047	\$ 1,528,856	\$ (16,634)
Highway Department Truck Lease 2016	\$ 28,305	\$ 28,305	\$ (695)
Highway Department Backhoe Lease 2016	\$ 19,996	\$ 19,996	\$ (1,004)
Knowles Hill Road Bridge	\$ 140,000	\$ 140,000	\$ (1,764)
Paving	\$ 105,000	\$ 80,000	\$ -
Library	\$ 5,000	\$ 5,000	\$ -
Fire Department Expendable Trust	\$ 10,000	\$ 10,000	\$ -
Highway Department Capital Reserve Fund	\$ 50,000	\$ 50,000	\$ -
Highway Department Truck Lease 2017	\$ 13,500	\$ 12,651	\$ (849)
SCBA Lease 2017	\$ 28,500	\$ 28,038	\$ (462)
TOTAL ALL APPROPRIATIONS	\$ 1,961,348	\$ 1,763,393	\$ (20,097)

**DETAILED STATEMENT OF EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2017**

Department & Description	Line Expense	Department & Description	Line Expense
Executive		Town Clerk/Tax Collector	
Salaries, Selectmen	\$8,300.00	Deputy Pay	\$11,216.76
Telephone	\$1,311.73	Clerk/Collector Salary	\$35,019.92
Data Processing	\$455.29	Payroll Expenses	\$3,741.17
Professional Services	\$5,893.39	Health Insurance	\$1,200.00
Printing/Advertising	\$2,202.16	Retirement	\$3,948.50
Dues/Subscriptions	\$1,914.10	Telephone	\$1,591.43
Office Supplies	\$2,187.42	Advertising/Printing	\$1,129.10
Postage	\$999.20	Dues	\$60.00
Equipment Maintenance	\$407.28	Office Supplies	\$1,114.43
Equipment Purchases	\$3,266.14	Computer Support	\$4,359.00
Mileage	\$496.70	Postage	\$3,803.50
Seminars/Workshops	\$300.00	Books	\$65.95
Administrative Assistant	\$37,365.14	Equipment Purchase	\$1,440.00
Secretary	\$588.00	Mileage	\$127.59
Payroll Expenses	\$3,648.18	Training	\$55.00
Total Executive	\$69,334.73	Lien Discharge/Record	\$335.16
		Deed Research	\$613.80
		Total TC/TX	\$69,821.31
Town Meeting		Budget Committee	
Moderator Pay	\$200.00	Workshops	\$180.00
Advertising	\$387.75	Total Budget Committee	\$180.00
Town Meeting Supplies	\$130.65		
Town Report Printing	\$429.60		
Total Town Meeting	\$1,148.00		
Voter Registration		Property Appraisal	
Supervisors Pay	\$4,572.00	Contract Appraiser (Avitar)	\$11,144.50
Payroll Expenses	\$374.46	Appraisal Software	\$2,370.00
Telephone	\$201.82	Total Property Appraisal	\$13,514.50
Advertising	\$568.00		
Supplies	\$727.96	Legal Expenses	
Equipment Purchase	\$519.90	Town Legal Fees	\$6,039.28
Mileage	\$111.55	Attorney Retainer	\$16,500.00
Total Voter Registration:	\$7,075.69	Total Legal Expenses	\$22,539.28
Election Administration		Planning Board	
Ballot Clerk Pay	\$1,940.00	Clerk Pay	\$4,730.00
Moderator Pay	\$500.00	Payroll Expenses	\$469.22
Total Election Administration	\$2,540.00	Telephone	\$330.00
		Printing/Advertising	\$36.95
		Office Supplies	\$17.49
		PB Workshops	\$172.00
		PB Books	\$112.00
		Total Planning Board	\$5,867.66
Trustees of Trust Funds		General Gov't Buildings	
Trustees Salaries	\$300.00	Custodial Pay	\$6,851.65
Office Supplies	\$81.79	Payroll Expenses	\$1,226.89
Total of Trustees of TF	\$381.79	Electricity	\$5,991.57
		Propane	\$6,311.73
		Heating Oil	\$2,728.14
		Maintenance	\$11,517.74
		Security System	\$1,528.00
		Custodial Supplies	\$4,381.88
		Internet Service	\$599.40
		Total General Gov't Buildings	\$41,137.00
Auditing			
Contract Auditor	\$14,350.00		
Total Auditing	\$14,350.00		
Treasurer			
Treasurer Salary	\$2,730.00		
Payroll Expenses	\$213.95		
Mileage	\$1,137.14		
Total Treasurer	\$4,081.09		

**DETAILED STATEMENT OF EXPENDITURES (cont.)
FOR YEAR ENDING DECEMBER 31, 2017**

Department & Description	Line Expense	Department & Description	Line Expense
Cemeteries		Emergency Management	
Wages, Sexton	\$3,885.00	Wages, EMD	\$3,500
Wages, Laborers	\$7,473.64	Payroll Expenses	\$10.50
Payroll Expenses	\$1,308.91	Telephone	\$164.89
Maintenance Supplies	\$862.19	EMD Office Supplies	\$183.73
Equipment Maintenance	\$675.79	Mileage	\$5.75
Mileage	\$451.97	Total Emergency Management	\$3,864.87
Total Cemeteries	\$14,657.50		
		Highway Department	
Property Liability Ins.		Wages, Full-time Labor	\$101,681.07
Liability Insurance	\$21,339.00	Road Agent Salary	\$53,959.88
Total Prop Liability Ins.	\$21,339.00	Wages, Overtime	\$18,409.84
		Contract Labor	\$4,305.00
Regional Associations		Part-time Labor	\$11,137.50
Lakes Regional Fire Aid	\$18,117.40	Payroll Expenses	\$20,577.66
Newfound Lakes Region Association	\$1,500.00	Health Insurance	\$59,261.57
Lakes Regional Plan Commission	\$1,497.00	Retirement	\$19,862.72
Total Regional Associations	\$21,114.40	Telephone	\$1,613.29
		Medical Expenses	\$213.75
Tax Mapping		Uniforms	\$5,085.82
Surveying	\$1,020.00	Electricity	\$4,470.00
Tax Mapping	\$2,050.00	Heat	\$8,871.19
Total Tax Mapping	\$3,070.00	Dues/Subscriptions	\$538.14
		Supplies	\$21,680.86
Police Department		Culverts, Guard Rails	\$1,044.55
Wages, Officers	\$40,295.13	Road Signs/House #'s	\$878.02
Wages, Police Chief	\$53,560.00	Gasoline	\$1,147.24
Admin Asst.	\$6075.97	Diesel	\$31,225.02
Payroll Expenses	\$7,207.81	Vehicle Maintenance	\$41,753.19
Health Insurance	\$49,272.41	Equipment Purchase	\$3,517.81
Retirement	\$25,181.40	Rentals	\$13,495.64
Telephone	\$2,810.51	Hot Top/Paving	\$20,000.00
Equipment Maintenance	\$997.00	Cold Patch	\$3,582.50
Uniforms/Gear	\$892.00	Gravel, Sand, Rock	\$19,441.93
Dispatch Services	\$7,285.00	Salt	\$43,979.23
Vehicle Maintenance	\$5,788.83	Winter Sand	\$43,221.62
Dues	\$375.00	Edges, Tires, Chains	\$16,571.00
PD Computer License	\$5,025.00	Total Highway Department	\$571,526.04
Office Supplies	\$925.16		
Gasoline	\$5,494.51	Bridges	
PD Books	\$394.00	Bridge Maintenance	\$28,981.52
Prosecutorial Fees	\$18,733.37	Total Bridges	\$28,981.52
Equipment Purchase	\$4,228.83		
PD Vehicle Lease	\$10,244.88	Fire Department	
PD Training	\$158.11	Telephone	\$552.51
Animal Control Pay	\$207.00	Uniforms	\$5,477.14
AC Mileage & Supplies	\$261.57	Electricity	\$1,034.61
Total Police Department	\$245,413.49	Heat	\$1,274.89
		Equipment Maintenance	\$5,619.20
Ambulance Service		Dues/Subscriptions	\$180.05
Bristol Ambulance Service	\$53,040.01	Supplies	\$1,409.30
Total Ambulance Service	\$43,040.01	Diesel	\$642.95
		Training	\$240.48
Forest Fires		Vehicle Maintenance	\$9,927.07
Forest Fire Expenses	\$6,961.59	Total Fire Department	\$26,358.20
Total Forest Fires	\$6,961.59		

**DETAILED STATEMENT OF EXPENDITURES (cont.)
FOR YEAR ENDING DECEMBER 31, 2017**

Department & Description	Line Expense	Department & Description	Line Expense
Street Lighting		Health Officer	
Street Lighting	\$3,072.10	Wages, Health Officer	\$480.00
Total Street Lighting	\$3,072.10	Payroll Expenses	\$38.05
		Telephone	\$201.72
Parks & Recreation		Workshops	\$35.00
TTCC Bristol	\$25,575.00	Mileage	\$570.40
Wellington Entry	\$7,988.38	Total Health Officer	\$1,572
Total Park & Recreation	\$33,563.38		
		Health Agencies	
Patriotic Purposes		NANA	\$13,000.00
Flags, Markers	\$190.75	Voices Against Violence	\$2,000.00
Total Patriotic Purposes	\$190.75	Grafton County Seniors	\$750.00
		Tri County CAP	\$2,602.00
Transfer Station		Genesis	\$1,500.00
Wages, Transfer Station	\$35,089.52	American Red Cross	\$700.00
Payroll Expenses	\$3,981.18	Mid-state Health Center	\$401.00
Telephone	\$586.39	CADY	\$500.00
Uniforms	\$461.97	Total Health Agencies	\$21,453.00
Electricity	\$1,141.98		
Heat	\$180.60	Welfare Assistance	
Equipment Rentals	\$1,920.00	Housing	\$7,896.60
Land Lease	\$8,652.21	Fuel Assistance	\$1,911.20
Dues	\$100.00	Food Assistance	\$1,689.97
Equipment Maintenance	\$6,240.16	Assist – Other	\$87.71
Site Maintenance	\$262.50	Electric Assistance	\$1,611.51
Supplies	\$1,269.09	Total Welfare Assist.	\$13,196.99
Hazardous Waste Day	\$1,496.00		
Workshops	\$50.00	Warrant Articles '17	
Disposal Costs	\$94,550.02	Haynes Library	\$5,000.00
Total Transfer Station	\$155,981.62	Truck Lease 2016	\$28,304.91
		Backhoe Lease 2016	\$19,995.76
Conservation Commission		Paving	\$105,000.00
Dues	\$266.00	SCBA Lease 2017	\$28,038.06
Supplies	\$248.81	Truck Lease 2017	\$12,650.63
Training	\$330.00	Knowles Hill Rd Bridge	\$140,000.00
Mileage	\$41.40	Warrant Articles '17 Total	\$338,989.36
Total Conservation Commission	\$886.21		
		Abatement Expense	
Debt Service		Interest on Abatements	\$75.18
Principal Long Term Debt	\$25,000.00	Total Abatement Expense	\$75.18
Interest Long Term Debt	\$5,911.50		
Total Debt Service	\$30,911.50	Other Expenses	
		Newfound School	\$2,866,200.00
Capital Reserve Payments		Grafton County	\$345,600.00
Highway Department Cap Reserve	\$50,000.00	Vital Statistic/Fees State	\$4,562.50
Total Capital Reserve Pay	\$50,000.00	Special Duty	-\$23.77
		Refunds/Abatements	\$12,894.26
Expendable Trust Fund		Total Other Expenses	\$3,229,232.99
Fire Department Expend Trust	\$10,000.00		
Total Expendable Trust Fund	\$10,000.00		

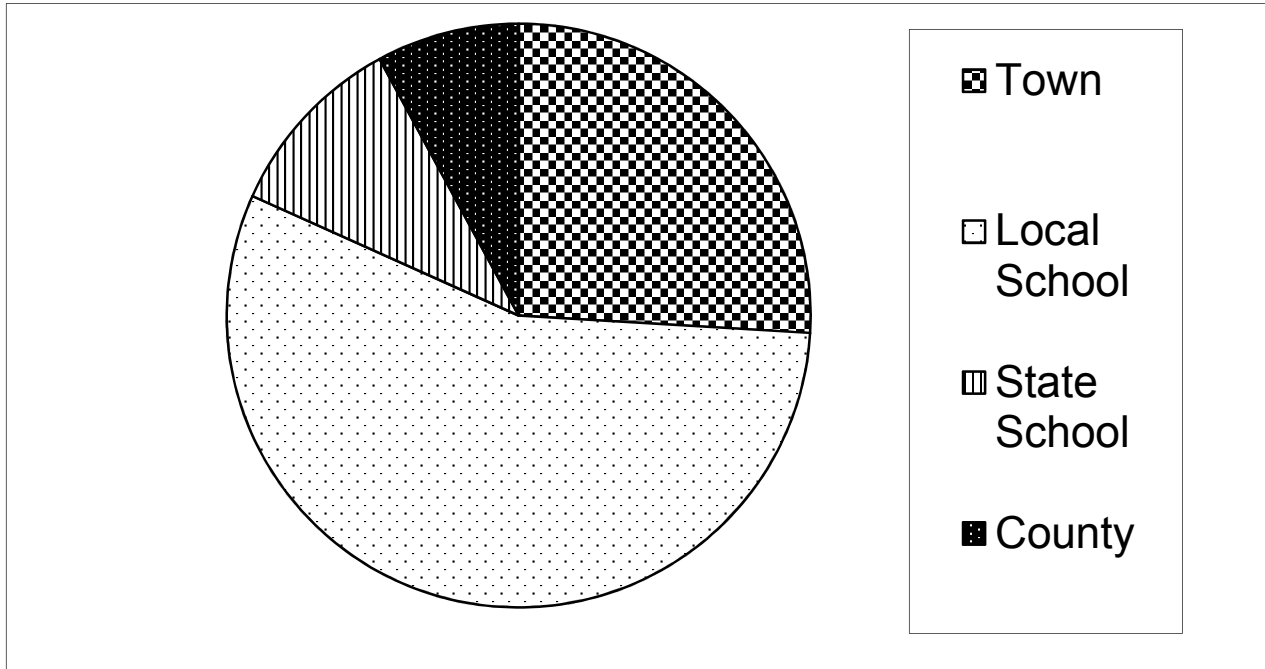
SUMMARY INVENTORY OF VALUATION (MS-1) 2017

Description	Acres	Value
Residential Land	4598.17	\$56,927,200
Land at Current Use Value	19547.26	\$1,255,493
Commercial/Industrial Land	199.03	\$1,170,900
Total of Taxable Land	24,344.46	\$59,353,593
Tax Exempt and Non-Taxable Land	1,478.14	\$3,192,900
Value of Buildings – Residential		\$112,490,600
Value of Buildings – Manufactured Housing		\$4,429,100
Value of Commercial Buildings		\$3,352,800
Total Value of Buildings		\$120,272,500
Tax Exempt and Non-Taxable Buildings		\$1,749,300
Utilities		\$18,008,400
Valuation Before Exemptions		\$197,634,493
Exemptions:		
Blind, Elderly, Disabled		\$994,000
 Net Valuation for Computation of Municipal, County & Local Education Tax		 \$196,640,493
Less Utilities		\$18,008,400
Net Value for State Education Tax		\$178,632,093
 Elderly Exemption Breakdown		
Total Receiving \$27,500 Exemption		6
Total Receiving \$42,000 Exemption		2
Total Receiving \$61,000 Exemption		10
Veterans Credit Breakdown		
Total Receiving \$270 Credit		89
Total Receiving \$1400 Total Disability Credit		9
 Current Use Report	Acres	Value
Farm Land	797.42	\$292,279
Forest Land	14830.44	\$817,383
Forest Land with Documented Stewardship	3153.74	\$129,512
Unproductive Land	179.79	\$3,783
Wet Land	585.87	\$12,536
Total	19547.26	\$1,255,493
Total Acres with 20% Recreational Credit	4306.30	
Total Acres Removed from Current Use in 2017	0	
Total Number of Owners in Current Use	231	
Total Number of Parcels in Current Use	450	

2017 Tax Rate Breakdown

Town	School	State School	County
\$7.16	\$14.03	\$2.22	\$1.76
28%	56%	9%	7%

Total = \$25.17/\$1,000



Prior Tax Year Comparison by Percentage

Year	Tax Rate	Town	School	State School	County
2016	\$25.17	26%	56%	10%	8%
2015	\$21.00	24%	58%	11%	7%
2014	\$21.00	23%	58%	12%	7%
2013	\$21.26	20%	61%	12%	7%
2012	\$19.96	21%	58%	13%	8%
2011	\$22.37	25%	57%	12%	6%
2010	\$17.15	26%	55%	12%	7%

ESTIMATED VS ACTUAL REVENUES 2017

Description of Revenue	(MS-4) 2017 Estimated	2017 Actual
Land Use Change Tax	\$1,250.00	\$1,250.00
Timber & Gravel Tax	\$13,000.00	\$12,555.25
Payment in Lieu of Taxes	\$3,205.00	\$4,275.04
Interest & Penalties on Overdue Taxes	\$40,000.00	\$41,801.13
Motor Vehicle Fees	\$300,000.00	\$328,401.12
Building Permits/Pistol Permits	\$1,000.00	\$360.00
Dog Licenses & Other Town Clerk Fees	\$6,000.00	\$5,748.46
Sale of Municipal Property	\$53,000.00	\$61,147.00
Shared Revenue	\$0.00	\$0.00
Rooms and Meals Distribution	\$84,486.00	\$84,486.00
Highway Block Grant	\$85,258.00	\$85,526.21
State Forest Land Income	\$652.00	\$652.16
Other: Federal Reimbursement	\$0.00	\$0.00
Income from Departments	\$16,000.00	\$17,415.93
Due from Trust Fund	\$5,900.00	\$4,697.95
Due from Long Term Notes	\$0.00	\$0.00
Transfer From Capital Reserve	\$0.00	\$0.00
Other Income	\$1,000.00	\$920.47
Total	\$610,751	\$637,936.72

SCHEDULE OF LONG-TERM DEBT For Year Ending December 31, 2017

GARAGE	
Amt. Borrowed	\$500,000
Principal Remaining	\$125,000
Date of Maturity	2022
Original Length	20
Interest Rate	3-5%
2018 Principal	\$25,000
2018 Estimated Interest	\$6,500

OTHER TOWN OF ALEXANDRIA ACCOUNTS

Account Name	Balance 01/01/2016	Deposits	Expended	Interest	Balance 12/31/2016
Alexandria Transfer Station Account	\$16,676.78	\$5,613.55	\$0	\$13.31	\$22,303.64
Alexandria Special Detail Account	\$1,458.11	\$92.69	\$0.00	\$0.47	\$1,551.27
Alexandria Conservation Account	\$17,285.66	\$4,022.22	\$1,658.77	\$13.07	\$19,660.18
Alexandria Planning Board	\$4,868.73	\$0	\$0	\$1.45	\$4,870.18

OTHER EXPENSES AND THEIR FUND SOURCE

Description of Expenses	Amount Spent	Source of Funds
Generator for Municipal Building/Town Hall	\$31,883.44	Fund Balance – Encumbered funds from Municipal Building
Additional Highway Block Grant SB38 2017	\$71,999.55	State passed SB38 providing town with additional funds for road maintenance.
Forest Service Grant	\$1,210.50	Grant for Forest Fire Equipment for Fire Department
Donation from Ladies Auxillary	\$4,132.25	Selectmen voted to put the donation into the Fire Department Trust Fund
Repair Damage from October 2017 Storm	\$201,935.76	Selectmen received permission from the state to expend monies from the Fund Balance to repair damage to roads that occurred due to the October 2017 storm and flooding.

**Tax Collector's Report
For Year Ending December 31, 2017**

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2017	PRIOR LEVIES		
			2016	2015	2014+
Property Taxes	#3110	xxxxxx	\$241,032.66	\$0.00	\$0.00
Land Use Change Taxes	#3120	xxxxxx	\$1,160.00	\$3,900.44	\$0.00
Timber Yield Taxes	#3185	xxxxxx	\$2,411.17	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$0.00	\$0.00	\$0.00
Prior Years' Credits Balance**		(\$1,058.95)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$4,871,231.00	\$0.00
Land Use Change Taxes	#3120	\$2,500.00	\$0.00
Timber Yield Taxes	#3185	\$12,934.20	\$0.00
Excavation Tax @\$0.02/yd	#3187	\$107.32	\$0.00

OVERPAYMENT REFUNDS

Credits Refunded		\$2,664.08	\$0.00	\$0.00	\$0.00
Interest – Late Tax	#3190	\$2,139.97	\$16,384.68	\$0.00	\$0.00
TOTAL DEBITS		\$4,890,517.62	\$260,988.51	\$0.00	\$0.00

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2017	PRIOR LEVIES		
		2016	2015	2014+
Property Taxes	\$4,571,749.80	\$135,958.97	\$0.00	\$0.00
Land Use Change Taxes	\$2,500.00	\$1,160.00	\$0.00	\$0.00
Timber Yield Taxes	\$12,934.20	\$2,411.17	\$0.00	\$0.00
Interest (Includes Lien Conver)	\$2,089.97	\$13,849.18	\$0.00	\$0.00
Penalties	\$50.00	\$2,535.50	\$0.00	\$0.00
Excavation Tax @\$0.02/yd	\$107.32	\$0.00	\$0.00	\$0.00
Converted to Liens(Principal Only)	\$0.00	\$104,866.24	\$0.00	\$0.00

ABATEMENTS MADE

Property Taxes	1,666.00	\$207.45	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Current Levy Deeded	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$342,196.93	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance*	(\$42,776.60)	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$4,890,517.62	\$260,988.51	\$0.00	\$0.00

DEBITS

UNREDEEMED & EXECUTED LIENS	2017	PRIOR LEVIES		
		2016	2015	2014+
Unredeemed liens Beginning of FY		\$0.00	\$89,169.61	\$39,122.55
Liens Executed During FY	\$0.00	\$115,198.30	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$3,524.43	\$10,419.32	\$9,357.73
Liens Supplemented During Fiscal Yr	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN DEBITS	\$0.00	\$118,722.73	\$99,588.93	\$48,480.28

CREDITS

REMITTED TO TREASURER	2017	PRIOR LEVIES		
		2016	2015	2014+
Redemptions	\$0.00	\$37,691.96	\$45,895.04	\$35,492.78
Interest & Costs Collected	\$0.00	\$3,524.43	\$10,419.32	\$9,357.73
Abatements of Unredeemed Liens	\$0.00	\$230.41	\$3,149.25	\$92.78
Liens Deeded to Municipality	\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens End of FY	\$0.00	\$77,275.93	\$40,125.32	\$3,536.99
TOTAL LIEN CREDITS	\$0.00	\$118,722.73	\$99,588.93	\$48,480.28

Alexandria Town Clerk
 Deposit Journal
 Deposit Dates from: 1/1/2017 to 12/31/2017

Activity Summary				Fees Summary		
MOTOR VEHICLE	Count	State Amt	Municipal Amt	Fee	Count	Amount
BOAT – DECAL REPLAC	1	\$0.00	\$5.00	ACCIDENT REPORT FEE	3	\$75.00
BOAT – NEW	9	\$0.00	\$137.52	AGENT FEE	2,909	\$8,727.00
BOAT – RENEWAL	81	\$0.00	\$1,061.44	APPLICATION FEE	473	\$946.00
CERTIFIED COPY	31	\$0.00	\$93.00	ATV STATE	14	\$882.00
DECAL REPLACEMENT	1	\$0.00	\$3.00	ATV TOWN	14	\$48.00
NEW	487	\$0.00	\$59,756.00	BEACH PASS	1,031	\$6,186.00
PLATE REPLACEMENT	13	\$0.00	\$36.00	BOAT AGENT FEE	91	\$455.00
REG MAINTENANCE	8	\$0.00	\$18.00	BOAT CLERK FEE	59	\$59.00
RENEWAL	2,310	\$0.00	\$255,170.12	BOAT FEE	59	\$689.96
STATE-ONLY RENEW	1	\$0.00	\$3.00	CLERK FEE	2,922	\$5,844.00
TITLE ONLY	16	\$0.00	\$32.00	DMV MAIL-IN FEE	2,140	\$2,140.00
TRANSFER	145	\$0.00	\$15,789.00	DOG LATE FEE	11	\$14.00
VOID – SAME DAY/TELL	11	\$0.00	\$-1,848.00	DOG LICENSE FEE GROUP	2	\$36.00
Sub Total:	3,114	\$0.00	\$330,256.08	DOG LICENSE FEE PUPPY	8	\$32.00
				DOG LICENSE FEE SENIOR	66	\$99.00
DOG LICENSES	Count	State Amt	Municipal Amt	DOG LICENSE FEE SPAY/NEUT	245	\$980.00
LICENSE NEW	75	\$0.00	\$496.50	DOG LICENSE FEE UNALT	39	\$253.50
LICENSE RENEWAL	285	\$0.00	\$1,692.00	DOG OVERPOPULATION FEE	294	\$588.00
TAG REPLACEMENT	2	\$0.00	\$3.00	DOG REPLACEMENT TAG FEE	2	\$3.00
VOID-SAME DAY TELLR	1	\$0.00	\$-9.00	DOG STATE LICENSE FEE	358	\$179.00
Sub Total:	363	\$0.00	\$2,182.50	HUNT/FISH STATE	26	\$1,413.00
				HUNTING/FISHING TOWN	26	\$41.00
TOWN CLERK SERVICES	Count	State Amt	Municipal Amt	MARRIAGE LICENSE - STATE	5	\$215.00
2016 SENIOR LIC.	1	\$0.00	\$2.00	MARRIAGE LICENSE - TOWN	5	\$35.00
ACCIDENT RPRT FEE	3	\$0.00	\$75.00	MISCELLANEOUS FEE	34	\$799.00
ATV LICENSES	14	\$0.00	\$930.00	MV PERMIT FEES	1	\$10.00
BEACH PASS	1,042	\$0.00	\$6,252.00	PERMIT FEES	2,896	\$310,675.12
HUNTING/FISH TOWN	26	\$0.00	\$1,454.00	PISTOL PERMITS	26	\$260.00
MARRIAGE LICENSE	5	\$0.00	\$250.00	RETURNED PAYMENT	1	\$25.00
MISCELLANEOUS	36	\$0.00	\$805.00	SNOWMOBILE STATE	5	\$471.00
MOTOR VEHICLE PRMT	1	\$0.00	\$10.00	SNOWMOBILE TOWN	5	\$21.00
PISTOL PERMITS	26	\$0.00	\$260.00	TRANSFER FEE	144	\$720.00
RETURNED PAYMENT	1	\$0.00	\$25.00	VITAL STATS – STATE CPY	7	\$35.00
SNOWMOBILE REG	5	\$0.00	\$492.00	VITAL STATS – STATE 1 ST	37	\$296.00
VITAL STATISTICS	38	\$0.00	\$650.00	VITAL STATS – TOWN CPY	7	\$35.00
VOID- SAME DAY/TELL	14	\$0.00	\$-97.00	VITAL STATISTICS – TOWN 1 ST	37	\$259.00
Sub Total:	1,212	\$0.00	\$11,108.00	Grand Total:	14,002	\$343,546.58
Total:	4,689	\$0.00	\$343,546.58			
Grant Total:			\$343,546.58			
Tender Summary						
Alexandria Drawer						
Tender		Amount				
CASH		\$63,010.18				
CHECKS	1,607	\$280,507.40				
TRAVELER'S CHECKS		\$0.00				
Deposit Total:		\$343,517.58				
CREDIT APPLIED		\$35.00				
CREDIT ISSUES		\$-6.00				
DEPOSIT TOTAL		\$343,517.58				
Grant Total:		\$343,546.58				

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2017

CAPITAL RESERVE FUNDS	PRINCIPAL				INCOME				TOTAL		
	%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Income %	Earned During Year	Expended	Balance End Year	Principal & Income
Highway Equipment Fund	33.80%	30,000.00	50,000.00	0.00	80,000.00	2,237.98	33.80%	3.22		2,241.20	82,241.20
Fire Equipment Fund	37.26%	35,000.00		0.00	35,000.00	541.46	37.26%	3.53		544.99	35,544.99
Police Cruiser Fund	0.62%	0.00		0.00	0.00	590.96	0.62%	0.07		591.03	591.03
Town Shed Fund	0.45%	0.00		0.00	0.00	426.22	0.45%	0.06		426.28	426.28
Town Building	0.00%	0.00		0.00	0.00	0.00	0.00%			0.00	0.00
Town Dump Site Monitoring	22.51%	20,000.00		0.00	20,000.00	1,468.79	22.51%	2.14		1,470.93	21,470.93
Bridge	0.11%	100.00		0.00	100.00	3.51	0.11%	0.02		3.53	103.53
Safety Service Cap Resv	5.25%	5,000.00		0.00	5,000.00	6.50	5.25%	0.48		6.98	5,006.98
Fire Dept. Maintenance	0.00%	0.00	14,132.25	0.00	14,132.25	0.00	0.00%	0.38		0.38	14,132.63
Total	100%	90,100.00	64,132.25	0.00	154,232.25	5,275.42	100%	9.90	0.00	5,285.32	159,517.57

Prepared by Citizens Bank
2/8/2018

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2017

Date	NAME OF TRUST FUND	Purpose	PRINCIPAL				INCOME				TOTAL		
			%	Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning	Earned During Year	Fees	2017 Expenditures	Balance End Year	Principal & Income
Mar 1884	Cass	Crawford Cem	0.38%	2,947.16		258.42	3,205.59	720.61	106.32	(29.36)	(11.53)	786.05	3,991.64
Nov 1886	Crawford	Crawford Cem	7.03%	53,836.97		4,720.73	58,557.70	12,285.88	1,942.24	(536.25)		13,691.86	72,249.56
Mar 1894	Perkins	Riverside Cem	0.42%	3,201.25		280.70	3,481.96	674.85	115.49	(31.89)	(23.06)	735.40	4,217.35
Mar 1896	Rhoades	Rhoades Cem	3.52%	26,921.86		2,360.66	29,282.52	0.00	971.24	(268.16)	(703.08)	0.00	29,282.52
Mar 1899	Cheney	Rhoades Cem	0.42%	3,201.25		280.70	3,481.96	674.85	115.49	(31.89)	(23.06)	735.40	4,217.35
Mar 1906	Burns	Burns Hill Cem	2.11%	16,158.90		1,416.90	17,575.81	0.00	582.95	(160.95)	(422.00)	0.00	17,575.81
Mar 1910	Leneghan	Bailey	1.41%	10,773.11		944.65	11,717.76	985.16	388.65	(107.31)	(205.46)	1,061.04	12,778.80
Sep 1918	Knowles	Riverside Cem	0.38%	2,947.20		258.43	3,205.63	720.60	106.32	(29.36)	(11.53)	786.04	3,991.67
Oct 1920	Berry	Riverside Cem	0.38%	2,947.20		258.43	3,205.63	720.60	106.32	(29.36)	(11.53)	786.04	3,991.67
Nov 1933	Cushing	Rhoades Cem	0.38%	2,947.20		258.43	3,205.63	720.60	106.32	(29.36)	(11.53)	786.04	3,991.67
Apr 1940	C.K. Gray	Riverside Cem	1.44%	11,026.64		966.88	11,993.52	3,019.64	397.80	(109.83)	(11.53)	3,296.08	15,289.60
May 1940	R.S. Gray	Pittman	0.74%	5,639.39		494.49	6,133.89	1,486.67	203.45	(56.17)	(11.53)	1,622.41	7,756.30
May 1942	H.W. Noyes	Rhoades Cem	0.77%	5,893.47		516.77	6,410.24	1,460.33	212.61	(58.70)	(23.06)	1,591.18	8,001.43
Sep 1942	A.C. Sleeper	Crawford Cem	0.38%	2,947.18		258.43	3,205.60	720.59	106.32	(29.36)	(11.53)	786.03	3,991.63
Sep 1943	Patten	Riverside Cem	0.38%	2,947.18		258.43	3,205.60	720.59	106.32	(29.36)	(11.53)	786.03	3,991.63
Apr 1945	Seavey	Riverside Cem	1.47%	11,280.95		989.18	12,270.13	2,973.96	406.97	(112.37)	(23.06)	3,245.51	15,515.63
Sep 1946	Akerman	Riverside Cem	0.77%	5,893.78		516.80	6,410.58	1,441.02	212.63	(58.71)	(23.06)	1,571.88	7,982.45
Sep 1946	Hines	Rhoades Cem	0.74%	5,639.39		494.49	6,133.89	1,486.67	203.45	(56.17)	(11.53)	1,622.42	7,756.31
Sep 1946	Twombly	Riverside Cem	0.74%	5,639.39		494.49	6,133.89	1,486.67	203.45	(56.17)	(11.53)	1,622.42	7,756.31
Sep 1949	G.W. Noyes	Rhoades Cem	0.77%	5,893.47		516.77	6,410.24	1,421.53	212.61	(58.70)	(23.06)	1,552.38	7,962.63
Jul 1968	Gifford Lot	Rhoades Cem	1.22%	9,312.07		816.54	10,128.61	2,531.75	335.94	(92.75)	(11.53)	2,763.41	12,892.02
Jul 1968	Lawrence Gray	Rhoades Cem	0.69%	5,302.63		464.97	5,767.60	0.00	191.30	(52.82)	(138.48)	0.00	5,767.60
Dec 1980	R.B. Hutchins	Riverside Cem	0.84%	6,449.20		565.50	7,014.70	0.00	232.66	(64.24)	(168.43)	(0.00)	7,014.70
	R.B. Hutchins	Riverside Cem	0.33%	2,495.55		218.82	2,714.37	(0.00)	90.03	(24.86)	(65.17)	(0.00)	2,714.37
1942	Cemetery Fund	Use as Needed	18.63%	142,664.70	4,200.00	12,509.66	159,374.36	11,500.89	5,146.81	(1,421.04)	(5,789.38)	9,437.28	168,811.63
Mar 1905	Perkins-School	Schools	42.41%	324,821.03		28,482.16	353,303.19	12,312.78	11,718.32	(3,235.44)	(6,525.70)	14,269.96	367,573.15
Unknown	Literary	Schools	2.11%	16,151.67		1,416.27	17,567.94	(0.00)	582.69	(160.88)	(421.80)	0.00	17,567.94
Unknown	Ministerial	Church	2.11%	16,151.67		1,416.27	17,567.94	(0.00)	582.69	(160.88)	(421.81)	(0.00)	17,567.94
Jul 1918	S.B. Sleeper	Church	7.03%	53,837.31		4,720.76	58,558.08	0.00	1,942.25	(536.26)	(1,405.99)	0.00	58,558.08
	Total		100%	765,868.78	4,200.00	67,155.75	837,224.53	60,066.25	27,629.67	(7,628.58)	(16,532.49)	63,534.85	900,759.38

Trustees of the Trust Funds/Cemetery Trustees

For the year ending December 31, 2017

In 2017, our trust fund principal increased by \$67,155.75.
Of that, \$4200.00 was for the sale of cemetery lots.
Our interest income was \$27,629.75.

Our investment policy, which we review yearly, is conservative, in order to produce steady investment growth while minimizing risk.

We were able to withdraw \$4967.81 from the interest of various cemetery funds to reimburse the Town toward the expenses for care of the cemeteries. In addition, we were able to withdraw funds from the interest of the 1942 Cemetery Fund to purchase a riding mower, as the old one had more than fulfilled its life expectancy.

We also withdrew amounts from the interest of designated funds for the Haynes Library, the Alexandria United Methodist Church, and the Alexandria Recreation Advisory Council (for programs and maintenance at the Alexandria Village School)

Capital Reserve funds-.As directed by the voters in March, we added \$50,000 to the Highway Equipment Fund and \$14,132.25 to the Fire Department Maintenance Expendable Trust Fund (\$10,000 from Town funds and \$4132.25 from the remainder of funds raised by the now dissolved Ladies Auxiliary of the Fire Department. The Auxiliary donated this money to the Town. The Fire Department Maintenance Expendable Trust Fund was set up by the voters at the March election. For those of you who were at Deliberative Session, this is a non-lapsing fund, so if money is raised this year for the fund, it will be added to the total. The warrant article named the Selectmen as agents to expend.

Each year, the Sexton and her crew try to do a few extra things in addition to the regular maintenance, weather and time permitting. In 2017, they painted the fences at Welton Falls and Rhoades, repaired the gate (again) at Rhoades, and constructed stairs at Kummerer and Welton Falls. These stairs will make it much easier for people to access the cemeteries, without having to climb down into the ditches and back up to the cemeteries. Thanks to David Blais for constructing one set of stairs that folds out of the way of the winter plows.

Again, we thank our Sexton, Sandy Blais. and her crew for their diligent and conscientious maintenance of our cemeteries, Hearse House and equipment.

Respectfully submitted,

Suzanne Cheney
Doug Benton
Paula Hall

Trustees of the Trust Funds/Cemetery Trustees

AUDITOR'S REPORT

Complete audit for year ending December 31, 2016 is currently available on our website at www.alexandrianh.com or in the Selectmen's Office.

Audit for year ending December 31, 2017 will be available on our website at www.alexandrianh.com or in the Selectmen's Office in July 2018.

SCHEDULE OF TOWN-OWNED PROPERTY
FOR YEAR ENDING DECEMBER 31, 2017

Map-Lot	Description	AC	Land Value	Bldg. Value	Total Value	Year Acq
201-004	West Shore Road	2.00	1,400		1,400	1997
201-096	West Shore Road	0.02	63,200		63,200	
202-047	West Shore Road	0.14	2,200		2,200	2016
202-062	West Shore Road	0.01	78,500		78,500	2016
404-006	Pitman Cemetery	0.16	29,500		29,500	
406-014	Riverside Cemetery	2.52	38,800		38,800	
407-011	Town Forest	55.00	77,300		77,300	1984
407-020	Bailey Cemetery	0.09	200		200	
407-037	Tucker Cemetery	0.15	29,400		29,400	
407-042	Linfield Cemetery	0.40	27,400		27,400	
410-004	Braley-Patten Cemetery	0.32	30,100		30,100	
411-001	Town Halls/Garage	14.79	74,900	819,500	894,400	
411-004	Old Highway Garage	0.60	43,300	52,000	95,300	
411-050	158 Washburn Road	3.00	51,700	96,200	147,900	
411-052	Scott Patten Cemetery	0.15	36,000		36,000	
411-113	Roller Shed	0.50	25,400	1,600	27,000	
411-116	School House	1.20	40,100	93,600	133,700	
411-139	L/MH Gale Road	20.20	57,200	25,000	82,200	2015
411-189	Crawford Cemetery	0.50	35,700	1,500	37,200	
411-201	Town Pound Rd	0.18	3,300		3,300	2006
411-217	Tucker House Lot	9.55	58,200	122,100	180,300	1995
413-030	Burns Hill Cemetery	0.86	35,200		35,200	
414-052	Chellis Meadow	20.00	49,800		49,800	
414-092	Morrison Road	2.67	15,000		15,000	2015
418-014	Moonlight Road	6.63	31,100		31,100	2008
418-018	L/B Moonlight Road	6.93	39,600	36,900	76,500	2015
418-020	Moonlight Road	6.09	30,500		30,500	2008
418-042	Rhoades Cemetery	1.16	36,400		36,400	
418-055	Bog Road	8.80	39,700		39,700	2008
418-076	McMurphy Road	5.00	29,600		29,600	2015
418-145-1	Shelby Lane	0.84	0		0	2010
419-013-99	Transfer Station Building			23,300	23,300	
	TOTAL:	170.46	1,110,700	1,271,700	2,382,400	
				0		

Town of Alexandria

Department and Committee Reports
for year ending December 31, 2017

**Alexandria Waste Management Committee
Year Ending December 31, 2017**

Current Committee Members: Mike Provost, Steve Whitman, and George Whittaker. Tony Brown is our technical advisor. The Committee meets on an “as needed” basis and reports to the Board of Selectmen.

As Chairman of the committee, I'd like to thank Tony for his support and dedication to the recycling effort. Not only does he effectively oversee the day-to-day recycling activities at the transfer station, he keeps abreast of recycling technology and brings relevant issues to the attention of the Board of Selectmen and the committee.

The Waste Management Committee (formally the Recycling Committee) has been a part of the Alexandria community and enjoyed the residents continued support for the past ten years. Our program did not expand in 2017 with respect to the types of materials handled; however, we did show a modest increase in the overall tonnage handled. The market prices paid for recyclable materials continued their downward spiral, and the demand for a higher quality recyclable material (less contamination) increased, driving up processing fees. Tony has continually monitored the various vendors, and made changes whenever warranted. However, despite our best efforts, our costs have significantly increased, and revenue/ton from the sale of the materials decreased. However, saving for the year ended up at about \$4,000, which is a significant increase over 2016 (\$1,500).

In November of 2017, the Select Board approved and signed a new three-year lease for the property on which the transfer station is currently located. Although we will be somewhat limited by space constraints, in the coming years, your Waste Management Committee intends to continue our program as it is currently functioning. We will continue to serve as an advisory and research resource for the Board of Selectmen, continue to evaluate new opportunities as they present themselves, and make recommendations to the Board of Selectmen as appropriate. We will continue to provide monthly input to the town's newsletter.

Recycling plays a major role in helping to manage our waste; however, it is not the ‘end-all’ solution. To address the changing processing of waste in general, not just recyclable materials, we need to broaden our efforts to encompass the entire waste management issue. This will entail an examination and evaluation of all aspects of our waste management process. We will continue to evaluate the practicality of building a new facility on land owned [or purchased] by the town, or the possibility of aligning ourselves with other towns and sharing their facilities. The “pay as you throw” concept will be reevaluated. There is no getting away from the fact that the cost of processing waste, including recyclable materials, is increasing. Densely populated areas, such as here in the northeast, are fast running out of available space for disposal of waste material forcing haulers to travel greater distances, which is a significant cost factor. The world markets are developing new processing methods and can recycle more kinds of materials; however, these new processes are complex and more expensive, resulting in lower prices paid for recyclable materials, plus the need for a more refined sorting process increases the processing fee. As a society, we need to understand that trash management has reached a point where it must become part of our everyday routine. Recycling has 3 components; “Reduce”, “Reuse”, and “Recycle”. Stop and think for just a minute; how many items do you throw away that you really don't need to replace, and could you repurpose the item rather than throwing it away? We need to begin looking at the choices we make every day to have a positive impact on managing our waste. The cost of waste disposal is going up and will continue to do so; the more we can do now to reduce the amount of trash we generate, the better off we'll be down the road. *Note: in 2016, on average, each person in the United States generated 4.4lbs. of trash daily.

Recycling as much as possible is important as it preserves our natural resources and keeps waste out of our landfills, extending their useful life; however, as landfills reach capacity, new sites will be needed and will be greater distances away. Your continued support of your recycling program is needed and greatly appreciated – recycling has a significant, positive impact and benefits all of us. As Chairman, on behalf of our committee, I would like to thank the Board of Selectmen and residents of our community for their support of the recycling program during the past year. We are always looking for ways to improve the program and welcome your comments and suggestions, please feel free to share these with me or any member of the committee.

Respectfully,

Steve Whitman

Steve Whitman, Chairman

*<https://www.saveonenergy.com/land-of-waste/>

**Alexandria Highway Department
Year Ending December 31, 2017**

First off thanks to my crew, Tom Moore, Paul Sirard, Rick Wendell and welcome aboard Tyler Ford. I've always said and will continue to, anyone is only as good as their help. Without good people in place, nothing will move forward or be productive. I also pass along a big thanks to Rodney Braley, who left the department late in the year, for his years of service to the Town.

For the first part of the year, which seemed like an eternity, we had our winter challenges. It seemed like it snowed every other day all the way to Mother's day, with some parts of Town seeing eight inches of snow. Mud season thankfully was limited to certain spots only. We fought rain all through one of the longest spring grading seasons I've ever been through. We finished grading the first week in July; we're usually done by early to mid-June. Hansen Bridge Contractors moved in to do the Knowles Hill bridge replacement. We assisted where we could to keep cost down. We had to rush into pavement preparation to get our spot with the paving contractors. Behind paving we moved on to shoulder gravel. The shoulder machine we built aided tremendously in saving manpower hours and the crews back. By the time we finished shoulder gravel, it was time for fall grading. In the final stages of fall grading we were hit with the October flood. From that point on we were at an absolute scramble to get major road repairs completed before plowing season set back in. With the help of several contractors and a few local folks for temporary employees, we completed the worst of the damage repairs the day before our first snowfall. Throughout the first week of the flood there was a great unification of departments and several local ladies operating our shelter. I can't thank all those involved enough for helping things work fluidly and efficiently. You know who you are, THANK YOU.

As I stated we went right from flood repairs to plowing overnight. I would like to thank Tom, Paul and Rick for sticking through it. Couldn't have done it without you guys. It'll be interesting to see what 2018 throws at us. Let's hope it's a quiet year.

Respectfully

Jeff Cantara
Road Agent



**Alexandria Conservation Commission
Year Ending December 31, 2017**

Annual Photo Contest: The third annual photo contest was held with a 2018 calendar made from submitted photos. The calendars were sold for \$10 each, and will be available for sale at the 2018 Deliberative Session. A reception for photographers, family, and public was held in December. The photos were all judged by David Redmond, local professional photographer. Thirteen photos were chosen for inclusion in the calendar. First, second, and third place photos were picked. The winning photographers were Carolyn Sharp, Lisa Barrett, and Sue Bean. All photos submitted are on display in the Select Board room until April. Mr. Redmond will be holding a photography workshop sponsored by the ACC for all interested community members in the early Spring.

Town Forest: Further trail work has been done in 2017 by Kim Sharp, with signs made by him marking each trail as well as the Town Forest itself. Vehicle access is still an ongoing challenge which the ACC is working towards resolving.

Natural Resources Inventory: Alexandria Conservation Commission is one of only a few towns who have an updated, completed Natural Resources Inventory. The ACC has plans for several public community seminars in the Spring and Summer to further awareness and understanding of the significant resources our town has within its borders. Our NRI will be the basis for these sessions.

Barrett Park: The kiosk has been completed and painted by ACC members. Eradicating invasive plant species in the park is the number one project for the upcoming year. This park has been created for the use and enjoyment of the public. The ACC would like to mention that it is not to be used for dumping used appliances and other items. We appeal to our community members in helping us keep the park and Bog Road free of debris and garbage. Maintenance of the park is an ongoing responsibility of the ACC; volunteers are always welcome. ACC hopes to organize a monthly roadside cleanup throughout the town. We extend our thanks to the Alexandria Highway Department for their help and assistance in such activities.

Community Outreach and Education: Plans for public seminars, as mentioned above, will be sponsored by the ACC for community members in order to further educate and involve people with issues of conservation in our town. Our town has numerous unique land and water assets to protect; sharing information with residents will expand appreciation and knowledge regarding these assets.

Public Information: ACC continues to supply copies of our informational pamphlets on display in Town Hall, available free for residents and visitors.

Alexandria Church Fair: ACC had a display table at the 2017 summer church fair, displaying photos of ACC activities and educational pamphlets which were available for visitors.

Respectfully submitted,

Jennifer Tuthill, Conservation Commission Vice-Chair
Ernie Lamos, Conservation Commission Chair

**Supervisors of the Checklist
Year Ending December 31, 2017**

In 2017, the town Election was held on March 16 due to the 16 –19 inches of snow that fell on March 14. There was a lot of dissention at the state level about whether our Moderator had the authority to postpone the election. Our town election officials felt that he did. Many other towns felt the same. However, the legislature held a vote to insure that our results would be accepted just in case there was any question.

We also had a special election for District 9, because of the resignation of Jeff Shackett. Ashland, one of the 5 towns in the District, requested the special election and it was granted by the state. The special election; consisted of a primary and a general election. This accounts for the increases in the election budgets.

Special Election-Primary-District 9-July 18, 2017
Special Election-General-District 9-September 5, 2017

This year's Deliberative Sessions were held as follows:

Newfound Area School District-February 3, 2018 at 10:00 a.m.
Town of Alexandria-February 10, 2018, at 10:00 a.m.

There were only 38 people at our Town Deliberative Session listed above. This included town officials and 2 employees who are not residents of the Town. That leaves 36 people to vote. Article 3 and Article 8 were amended to zero. Also, it was voted to cut the total budget before warrant articles by 5%.

This year's upcoming elections are as follows:

Town Election-March 13, from 11:00 a.m. to 7:00 p.m.
State/Federal Primary-September 11, 2018, from 8:00 a.m. to 7:00 p.m.
State/Federal General-November 6, 2018, from 8:00 a.m. to 7:00 p.m.

All elections are held at the Alexandria Town Hall.

Alexandria has always had a good turnout for elections compared to other towns and New Hampshire has a better turnout than many other states. We should be proud of that, but we can always strive to do better. Our Town Elections have the lowest turnout and directly affect us.

Be sure to check your party status before June 5. That is the last day to change your party status before the Primary Election. There is always a checklist available for your inspection at the Town Clerk's office in the Municipal Building. You can also check your status online at <http://app.sos.nh.gov>
Residents may register to vote at any time during the Town Clerk's office hours. Residents may not register within 10 days of an election. However, they may register on Election Day. Please bring proof of identity and residence.

We currently have 1159 voters on the checklist: 370 Rep, 218 Dem. 0 Lib, and 571 Und.

The following are two quotes from Franklin D. Roosevelt:

"Democracy doesn't work unless we participate."

"Nobody will ever deprive the American people of the right to vote except the American people themselves and the only way they could do this is by not voting"

Remember, it is your right and responsibility as a citizen of our great country to VOTE.
So, stay informed and VOTE!

Respectfully submitted,

Suzanne Cheney
Loretta Brouillard
George Whittaker

Supervisors of the Checklist



ALEXANDRIA POLICE DEPARTMENT

Donald E. Sullivan, Chief of Police
47 Washburn Rd.

Alexandria, NH 03222

Dispatch (603) 744-6650

Business (603) 744-6651

Fax (603) 744-9574

This year we finally were able to fill the Administrative Assistant Position. Becky Huntoon has proven to be an invaluable asset to the Department. She came to us with experience and has hit the road running organizing the office, streamlining our processes and processing paperwork that has allowed the Officers to spend more time patrolling. She has also enabled us to have regular Office hours for anyone that needs anything from the office. Her regular hours are Tuesdays from 11-5 and Wednesdays from 9-3. These hours are subject to change.

We continue to see illegal drug use as the biggest problem we deal with. Thanks to the quick response and professional services provided by the Bristol Ambulance, none of our overdoses have resulted in deaths. We do, however continue to deal regularly with the associated crimes.

We were excited this year to partner with the Gate House, a private drug rehab center. This has provided us an opportunity to have a better understanding of the Opioid crisis and the struggles of people battling with addiction. As a part of this partnership, we were able to send one person to the center for a 30 residential stay and 60 days of intensive outpatient treatment free of charge. Although we continue to aggressively fight the drug problem through enforcement, we also think it's important to provide help to those addicted.

We continue to post our monthly stats on our Facebook Page as well as in the Town Newsletter and in the Newfound Landing newspaper. We use our Facebook page to post updates on activities in town and emergency situations. If you have not already Liked our page, you can find it by searching for Alexandria NH Police. Please do not use the Facebook page to report crimes or make other reports as it may not be monitored regularly. For emergencies please call 911. To contact an officer 24 hours a day call 744-6650. To leave a message for an Officer you can call the Office direct at 744-6651.

As always I would like to thank the Selectmen and the Town for all of the support of the Police Department. We will continue to provide professional service in a fiscally responsible manner. And as always we ask that you report any suspicious behavior to the Police. With just one Officer and a Chief assigned to patrol it is impossible for us to be everywhere all the time. The citizens of Alexandria know when something isn't right, please help us to serve and protect your town.

Thank you,

Donald E. Sullivan
Chief of Police

Town of Alexandria

Organizations & Agencies Reports
for year ending December 31, 2017

**Alexandria Village School
For Year Ending December 31, 2017**

Currently, we are making plans for 2018 and will have more information shortly about upcoming programs. We like to communicate through the Town's website and monthly newsletter and postings at the Town Hall and AVS.

We also encourage people to arrange a visit to AVS to see what we have available. The school is available for home school gatherings, club meetings, showers, birthday parties, reunions, and many other uses.

AVS contains many games, books, and other activities for all ages and has a kitchen for food preparation.

If you would like to make arrangements, ask questions, or visit the school, please contact:

Sue Cheney, Onsite Manager-603-744-8630, scheney@metrocast.net or
Lorraine Jones, Director-603-254-6301, lorrainejones236@gmail.com

This year, we had our usual booth at the Alexandria Church Fair. We had free crafts to make, geared to all ages, and free drinks and cookies for the children.

We had some sewing classes at the beginning of the year. We also had a reunion/fall cleanup, and there were some small family gatherings.

Watch for notices of upcoming programs and events.

And remember, AVS has a nice playground and picnic area for all to enjoy.

Respectfully submitted,

Alexandria Recreational Advisory Council

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

**ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018**

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

**CADY 2017 ANNUAL REPORT
TOWN OF ALEXANDRIA**

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Alexandria for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year’s annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming through school-based initiatives; youth leadership opportunities; and giving our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s only juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of the Lion’s Quest prevention curriculum at Bristol Elementary School. We know the earlier we provide prevention education the greater the likelihood of preventing the problem of substance use before it starts. We also continue to promote use of the permanent Rx Medication Drop Box at the Bristol Police Department where Newfound-area residents can prevent prescription drug abuse by safely disposing of unwanted or expired prescriptions. By using the drop box you will prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Bristol Police Department, Speare Memorial Hospital, and Stand Up Newfound on this important prevention initiative so let’s: TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with submissions to the Hometown Voice, school newsletters, the PennySaver, and the Record Enterprise as well as social networking sites Facebook, Twitter, and YouTube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide system included sponsoring Naloxone Kit Distribution events; ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children’s lives; and hosting of community trainings as well as key educational opportunities at our Annual Regional Prevention Summit in May.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you Alexandria for your ongoing support of prevention, encouragement, and active participation!

Sincerely,
Deb Naro
Executive Director

Report of Forest Fire Warden and State Forest Ranger

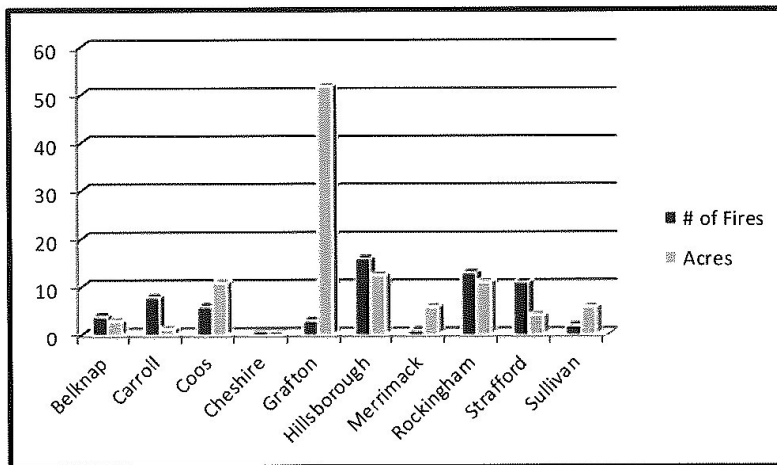
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!



University of New Hampshire
Cooperative Extension

ANNUAL REPORT 2017

The University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

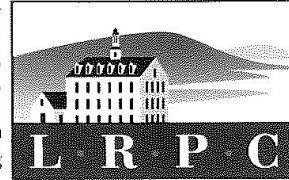
Extension service work was impactful again this calendar year. A few highlights are:

- Jim Frohn enhanced land stewardship by conducting 48 woodlot visits, covering more than 7,000 acres.
- Geoffrey Sewake launched the First Impressions Program. The secret shopper model format engages the public, develops volunteers, creates action plans, and encourages collaboration.
- Janene Robie coordinated over 35 Master Gardeners who hosted "ask the expert" tables at educational events, and taught sessions on invasive plants, beekeeping, and more.
- Donna Lee established 7 new 4-H clubs this year with substantial member representation from Rumney, Lyme, Warren, Bath, and Haverhill.
- Lisa Ford reached over 400 youth with a six-week educational series about food groups, food safety, and physical activity. Youth enjoyed taste tests and cooking.
- Heather Bryant collaborated with colleagues in ME, NH, and VT on a multi-year high tunnel tomato nutrient and pest management study funded by the USDA.
- Michal Lunak continued his research project, funded by Tillotson Charitable Foundation. The project examines feasibility of raising dairy beef using shelled corn as a feed instead of forages.
- Jessica Sprague, Food Safety Field Specialist, left to pursue another opportunity. A search is underway for a new Field Specialist.

Respectfully submitted: Heather Bryant, County Office Administrator

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION July 1st 2016 – July 30th 2017 (FY17)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities as enabled by NHRSA 36 for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we engage in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include group and cooperative purchasing, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Alexandria and the region in the past fiscal year are noted below:

EXAMPLES OF COMMUNITY OUTREACH

- Worked with town on Hazard Mitigation Plan update;
- Worked on Electricity Aggregation that would ultimately save the town approximately \$1,000 in electricity costs over the next year;
- The regional HHW collection saves the town several thousand dollars per year based on what it would cost if it was bid out separately (not to mention that the regional collection protects the town from residents from another town illegally dumping in town);
- Notified Select Boards of Commission terms and renewals; and
- Provided copies of the NH Planning and Land Use Regulations book to the town.

REGIONAL SERVICES

- Hosted the June 26, 2017 Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker NH Senator Jeb Bradley. Approximately 100 attendees socialized, enjoyed the awards presentations and the Senator's speech;
- Began work on Electricity Aggregation that would ultimately save participating communities and school districts approximately \$110,000
- Completed environmental assessments on contaminated properties throughout region to control liability and encourage redevelopment through Environmental Protection Agency (EPA) Brownfields Program;
- Provided solid waste technical assistance to Lakes Region Communities through a U.S. Department of Agriculture (USDA) Solid Waste & Water grant award;

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

- Provided Geographic Information System and map making, printing, and scanning services to communities throughout the region;
- Assisted planning boards, ZBA's, and conservation commissions with Technical Land Use Assistance;
- Convened and staffed Pemigewasset River Local Advisory Committee (PRLAC) meetings;
- Updated the PRLAC website; addressed questions about availability of information relative to Northern Pass testimony - minutes, agenda (10 years) and Management Plan; and sent follow-up information to PRLAC representatives, including legislative tracking links;
- Addressed Northern Border Regional Commission (NBRC) award ceremony in Ashland with NHDRED Commissioner Rose, NBRC Co-Chair and representatives from US Senator Ayotte and US Representative Kuster's offices;
- Continued interim Town Planner/Circuit Rider assistance to enrolled communities;
- Led Lakes Region community involvement in Regional Public Health Roundtable and webinar on Financing Climate Change Actions;
- Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and explored methods of improving LRPC process;
- Assisted many Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA);
- Provided Master Plan Update assistance to communities;
- Coordinated with NH Division of Historical Resources Architectural Historian regarding panel to assist in the development of historic resources survey through FEMA Storm Recovery Program;
- Maintained appropriate staff training in FEMA hazard mitigation planning;
- Maintained dialogue and provided critical regional information to US Census on draft New Hampshire Town-wide Area Form Proposal and Manual, and 2020 Census Local Update of Census Addresses (LUCA) Information Guide and website information;
- Worked to become designated as Local Development District (LDD) through federal Northern Border Regional Commission to make region eligible for grant funding program and assisted members with upcoming funding round;
- Assisted several communities with recruiting, interviewing, and hiring new Planning Department staff members; and
- Conducted Regional Shared Services Survey to gauge communities' interest in potential shared services and cooperative buying opportunities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 43 tons of Hazardous Substances from 25 Communities and safeguarded the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days;
- Had the assistance of over 80 volunteers;
- Had record number of cars in attendance, 1,839;
- Business cards with supplementary information about the Lakes Region Household Hazardous Product Facility (LRHHPF) and disposal of unused medications were printed and distributed. New this year were colorful refrigerator magnets with contact information, collection reminders, and a recipe for a non-toxic cleaner;

- This was the first year of a contract with a new vendor, Clean Venture/ACV. This arrangement is an important step in controlling costs to the communities and LRPC; and
- Our survey asked about willingness to pay a disposal fee on both latex and oil-based paints to allow for recycling of unused paint. 74% of those responding approved of the concept.

EDUCATION

- Convened five Area and Full Commission meetings and facilitated discussion on: Solar power, Accessory Dwelling Units, Regional Electricity Demand Aggregation, legislation in the Lakes Region (including legislation on setback on seasonal docks, NH Energy Policy, and Complete Streets among other topics), a view from the NH Senate, and the Winnepesaukee River Basin Program;
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites;
- Maintained a digital and traditional library of significant planning documents from air quality to zoning;
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.;
- Upgraded our website, www.lakesrpc.org to include an improved home page with a rotating display and links to our most visited pages, improved HHW page, a new Solid Waste page, improved community pages, link to our new Facebook page and much more;
- Developed and awarded Lake Winnisquam Watershed Management Assistance Program;
- Collaborated with other regional planning commissions through NH Association of Regional Planning Commissions and Executive Directors' meetings in Concord;
- Coordinated with Belknap county conservation district on regional aquifer protection ordinances and supported BCCD's efforts on bank stabilization project;
- Corresponded with staff and others regarding the Lake Winnisquam Watershed Homeowners' Association watershed protection efforts and coordinated Local Source Water Protection Grant outreach meeting with NH DES;
- Coordinated Source water protection workshop and review of groundwater protection model ordinance requirements with planning board representatives from 6 communities;
- Trained by NH DHHS in Climate Adaptation Strategies;
- Researched, developed with health partners and circulated Lyme disease resources and materials;
- Coordinated and hosted several Solid Waste Roundtable meetings. Topics included: Universal Waste, Electronic Waste, Composting, Recycling, and Plastic Bags; and
- Began development of a resource guide for municipal outdoors workers and landscapers.

ECONOMIC DEVELOPMENT

- Served as NH Business Finance Authority (NHBFA) Board member and voted on major credit and bond issues including loan guarantees for area businesses;
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region;

- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration;
- Worked with NHBFA and City of Franklin officials to develop a loan application to perpetuate downtown development. Assisted city on whitewater park EDA application;
- Participated in search committee and interviews for NHBFA Executive Director; and
- Worked with Northfield EDC on wastewater system expansion.

TRANSPORTATION

- Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences;
- Provided Geographic Information System services and technical land use assistance to our communities;
- Conducted over 200 annual traffic counts around the region;
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development;
- Assisted communities with Road Safety Management Systems analysis;
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council;
- Continued work on the Regional Transportation resources webpage;
- Conducted culvert inventories in pilot communities throughout the region;
- Conducted Catch basin inventories in Alton and Center Harbor;
- Supported Complete Streets regional discussion and state legislation;
- Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities; and
- Conducted regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region.

**Newfound Area Nursing Association
214 Lake Street, Bristol, NH 03222
Town of Alexandria
2017 Report**

Mission Statement: To provide quality and compassionate nursing, therapeutic and hospice care to families in our communities.

Summary of Services for the Town of Alexandria for 2017, Total Visits 1,277.

Home Care: Nursing 449, Physical Therapy 234, Occupational Therapy 74, Speech Therapy 10, Home Health Aide 357, Homemaker 4, Medical Social Worker 1, and Maternal Child Health 3. **Total 1,132.**

Hospice Home Care: Nursing 35, Massage Therapist 9, Medical Social Worker 2, and Home Health Aide 99.
Total Hospice 145.

Organization Outreach Programs – Free Clinics: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests **totaled 1,134 clients with a total of 388 hours valued at \$8,540.**

Federal and State Programs: **Federal and State Programs:** Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 29% since 2008 for the same services. The percentage of reimbursement for home care visits by payer: Medicare 73.2%, Medicaid 4.3%, Private Insurances 19.7%, and other sources 2.8%.

Free Care to Alexandria Residents: Non-billable visits to Alexandria residents \$10,060; Free Care \$5,418.74 for 3 Alexandria residents; Free Clinics for 178 Alexandria residents \$1,571. **Total Free Care: \$17,049.74.**

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNIHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. NANA received a 4-Star Rating for Quality of Patient Care and Patient Satisfaction from the Centers for Medicare & Medicaid Services (CMS). According to Medicare.gov, "The **quality of patient care star rating** summarizes 9 of the 29 quality measures reported on Home Health Compare. It provides a single indicator of an agency's performance compared to other agencies." NANA also received recognition as a '**2016 Home Care Elite Top Agency**' for quality care and positive outcomes, placing NANA in the top 25% of home care agencies nationally. NANA was named '**2016 HHCALPS Top 25**' for patient satisfaction by Fazzi Associates. Additionally, both the Home Care and Hospice Programs were surveyed by CMS and found to be deficiency-free.

The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2018.

Respectfully Submitted,
Patricia A. Wentworth
Executive Director

TAPPLY-THOMPSON COMMUNITY CENTER - 2017 Year in Review

2017 was a BANNER YEAR for the TTCC...literally!

We had several amazing team and individual accomplishments this year:

- The 3rd & 4th grade coed basketball tournament team was the Franklin Tournament Champions!
- The 5th & 6th grade girls basketball tournament team were the runners up.
- The 10U Newfound Baseball tournament team was district runner up.
- In our Granite State Track & Field program, Newfound's very own Tyrone Belyea was the STATE CHAMPION in the hammer throw and set a state record in the process!

We had some great NEW offerings in 2017 as well:

- We were able to offer SWIM LESSONS for the first time in over ten years. Thanks to the Town of Bristol offering us a spot at Cummings Beach and our being able to get an amazing new instructor, Will Walker, we had 26 kids participate in lessons this summer.
- We were also fortunate to partner up with Mortensen & McKellar Karate to offer NEW KARATE LESSONS on Tuesdays & Thursdays upstairs here at the TTCC. They've already built up a large group of students and accept new interested students at any time – check them out!

Other noteworthy 2017 TTCC programs that saw participation levels reach all-time highs include:

- The Shape Up Newfound Exercise Class group has been going strong for years now & continues to help improve and maintain the health of many local exercisers. Instructors Bonnie Tisdale & Donna Evans keep the classes fresh with new ideas and music making getting and staying in shape fun! People of all fitness levels are welcomed to join in anytime.
- We had a strong adult softball league this year with 5 teams participating throughout the summer. This is a great way to get some exercise, have fun & meet some awesome local people!
- Our Adult Pickle Ball group continues to grow with games being played on two floors twice a week. They play year round and move to the Kelley Park Tennis Court in the summer.
- We have two high school and two 7th & 8th grade recreational basketball teams this year. This is something we offer to kids not on the school teams that still want to enjoy the sport. So there are over 40 teens participating on these teams that wouldn't otherwise be able to play.
- Speaking of teens....our TTCC Teen Council, under the direction of Regina Richford & Dillon Therrien, is going strong with 30 High School youth serving on the Council. This group oversees our youth dances, sponsors sports teams, volunteers in the community for many events and offers Parent Night Out evenings. Last year they raised enough funds to purchase new gym mats and a new water fountain for the game room. They are currently raising funds for the Gym Renovation Project and have already raised close to \$10,000 towards that purpose.

That being said we could not do any of this without the support of our very generous donors and our support from the surrounding towns. These funds have made a huge impact on the youth of our community. With this help we provided programs for 929 individual youth and over \$24,000 in scholarships for families in need. They allow us to offer 9 weeks of summer day camps with outdoor education, after school programs, teen nights on Tuesdays & Thursdays, youth sports and much more. Children and families also learn the value of volunteerism through their volunteer efforts in all of our sports programs and fundraisers – we could not do it without our volunteers!!

We ended 2017 with thankful hearts for all the support we receive in so many forms. This is such a wonderful community and we are so happy to live and work here. Thank you for believing in us. We are grateful for you!

“ALONE WE CAN DO SO LITTLE; TOGETHER WE CAN DO SO MUCH.” – Helen Keller



"Partnering to make recycling strong through economic and environmentally sound solutions"

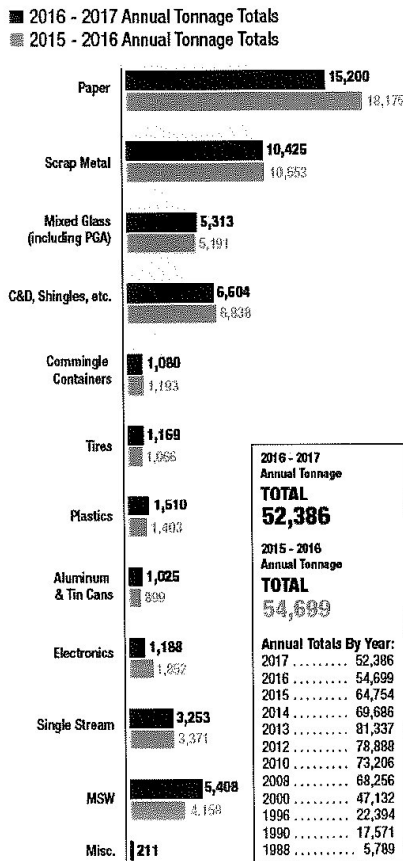
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA MARKETING TONNAGES



NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



Annual Report to Newfound Watershed Towns – 2017
Newfound Lake Region Association / www.NewfoundLake.org

In 2017, the Newfound Lake Region Association (NLRA) continued working with watershed towns, businesses, summer camps, permanent and seasonal residents to steward Newfound's clean water and healthy forests. Highlights for 2017 include:

- Completing our 31st consecutive year of water quality sampling and analysis in Newfound Lake. Due to a dry summer, water clarity was generally above average.
- Continuing to monitor tributaries and headwater streams at 35 locations. The extensive, healthy forests that form the upland drainages are the source of our clean water.
- Funding materials to repair the Berea Rd. culvert, that failed four times in four years, releasing tons of sediment to the Lake and creating a public safety hazard. Additional funds (~\$60,000 committed to Town stormwater projects through 2019).
- Coordinating Lake Host program to prevent milfoil and other invasive species from entering Newfound Lake. In 2017 paid and volunteer personnel inspected over 3,000 boats.
- Expanding our trail network at Grey Rocks Conservation Area, and adding a third observation platform with funding from local REALTORS. Obtained NHDES permits to replace failing retaining wall (completed 2017), and for 2018 landscaping and site restoration.
- Hosted over 300 passengers on our educational Newfound Eco-Tours, a two-hour narrated expedition around Newfound Lake on our pontoon boat *Madelaine*.
- Coordinated third annual Lake Week with local businesses, and co-sponsored third Watershed Outdoor Week (WOW!) with the Tapply-Thompson Community Center.
- Hiring three local students for the Newfound Youth Conservation Corps to work with homeowners reducing stormwater pollution on seven separate properties.
- Assisting The Nature Conservancy in purchasing the 2,700-acre Kimball Hill Forest (~1,600 acres in the Newfound watershed / Cockermouth River drainage).
- Working with Towns to develop model land-use ordinances that protect clean water and views.

You can help protect clean water, the local economy, and your property values by preventing stormwater pollution, encouraging Towns to adopt low-impact development ordinances, and conserving land.

Thanks to all our supporters – see you around the Watershed!

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT DEATH REPORT
 01/01/2017– 12/31/2017
 -- ALEXANDRIA --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
Gromko, Michael	04/02/2017	Alexandria	Gromko, Anthony	Bushnell, Mary
Dickinson, Gerald	04/26/2017	Alexandria	Dickinson, George	Durgin, Dorothy
Towle Jr, Gordon	05/22/2017	Alexandria	Towle, Gordon	Colbroth, Myrtle
Shokal, Peter	06/02/2017	Concord	Shokal, Peter	Latour, Barbara
Dubois, Beverly	06/27/2017	Alexandria	Fairbanks, Donald	Gould, Marjorie
Reid, Kathleen	08/18/2017	Alexandria	Sheehan, Thomas	Williams, Ann
Bedard, Philip	10/29/2017	Alexandria	Bedard, Philip	Lanctot, Alberta
Hall, Beverly	11/16/2017	Alexandria	Downing, Chester	Merrill, Alice
Lawrence, Margaret	11/24/2017	Laconia	Tiernan, John	Meaney, Mary

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT BIRTH REPORT
 01/01/2017 – 12/31/2017
 -- ALEXANDRIA --

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Faro, Jane Gray	04/04/2017	Laconia, NH	Faro, Mark	Faro, Megan
St Amour, Elaina Renee	04/27/2017	Manchester, NH	St Amour, Jeremy	St Amour, Alisa
Palmer, Quintyn Thomas	07/14/2017	Laconia, NH	Bishop, Michael	Edwards, Jennifer
Bleiler III, Stephen Parker	08/06/2017	Lebanon, NH	Bleiler II, Stephen	Bleiler, Kristen

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2017 – 12/31/2017
 -- ALEXANDRIA --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Downing, Darren K Alexandria, NH	Laughy, Heidi S Alexandria, NH	Alexandria	Laconia	07/02/2017
Mattice, Zachary F Alexandria, NH	Thompson, Kristel L Alexandria, NH	Bristol	Waterville Valley	08/04/2017
Guyer Jr, David L Alexandria, NH	Dodge, Sheryl E Alexandria, NH	Alexandria	New Hampton	09/02/2017
Barton, Douglas S Alexandria, NH	Gove, Jennifer K Alexandria, NH	Alexandria	Alexandria	09/23/2017
Hazelton, James W Alexandria, NH	Terranova, Debra L Alexandria, NH	Alexandria	Meredith	

ALEXANDRIA LOCAL DIRECTORY

Selectmen's Office

47 Washburn Road
Ph: 744-3220 Fax: 744-9461
alexandrianh@metrocast.net

Monday: 8 am to 4 pm
Tuesday: 11 am to 6 pm
Wednesday: 8 am to 4 pm
Thursday: 8 am to 4 pm
Friday: CLOSED

Selectmen's Meeting: every other Tuesday at 6 pm
Visit website or call office for meeting dates

Planning Board

Ph: 744-8986
Meetings: 3rd Wednesday at 6 pm

Transfer Station

Monday: 8 am to 12 pm
Wednesday: 10:00 am to 6:00 pm
Saturday: 8 am to 4 pm

Supervisors of the Checklist

Ph: 744-3691

Town Clerk & Tax Collector

47 Washburn Road
Ph: 744-3288 Fax: 744-8577
alexctcoll@metrocast.net

Monday: 9 am to 4 pm
Tuesday: 9 am to 7 pm
Wednesday: 9 am to 4 pm
Thursday: 9 am to 4 pm
Friday: CLOSED

Highway Department

72 Mundy Road
Ph: 744-6516
Jeffrey Cantara, Road Agent

Police Department

47 Washburn Road
Ph: 744-6650
Emergency: Dial 911
apdnh@metrocast.net
Chief Donald Sullivan
Animal Control 744-6650

Health Officer

Michael Provost
Office: 744-3220

NH State Police

1-800-852-3411

Grafton County Sheriff

1-800-564-6911

Alexandria Fire Department

158 Washburn Road
Ph: 744-3165
Emergency: Dial 911
George Clayman, Chief

Forest Fire Warden/Fire Permits

George Clayman Ph: 744-3165