

**RUMNEY**  
**NEW HAMPSHIRE**

**ANNUAL REPORT**  
of the  
**TOWN OFFICERS**

For The Fiscal Year Ending  
December 31, 2017

**2018 TOWN MEETING**



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# ➤ TOWN OFFICIALS AND BOARDS ➤

## as of December 31, 2017

### Selectmen

Edward L. Haskell, Jr. (2018)  
George Bonfiglio (2020)  
Robert J. Berti (2019)

### Administrative Assistant

\* Joseph Chivell

### Bookkeeper

\*Joseph Chivell / CMD Bookkeeping, LLC

### Town Clerk/Tax Collector

Paulette Bowers (2019)  
\*Lila Williams, Assistant Deputy Town Clerk/Tax Collector

### Treasurer

Janet Sherburne (2018)  
\*Rita Wilkin, Deputy Treasurer

### Superintendent of Public Works

\*Nick Coursey  
Frank Simpson retired (7/2017)

### Transfer Station Superintendent

\*Milton Ouellette, Jr.

### Welfare Administrator

\*Joe Chivell

### Health Officer

\*Becky Bordonaro

### Police Department

\*Brett Miller, Chief  
\*Greg Patten, Officer  
\*Janet Sherburne, Administrator  
\*Kevin G. Maes, Part-time Officer;

### Fire Department

Dave Coursey, Chief

### Fire Commissioners

Tim Lewis (2018)  
Terry French (2019)  
Cameron Brown (2020)

### Emergency Medical Services

\*Debra Thompson, Director

### Emergency Management

\*Joseph Chivell, Director

### Forest Fire Warden

David Coursey

### Library Trustees

Roger Daniels (2019)  
Stacey Winsor (2018)  
Lori Grote-Eaton (2020)

### Cemetery Trustees

Kathy Sobetzer (2018)  
Dwight Lyon (2020)  
Linda Kimble (Resigned 5/2017)

### Trustee of Trust Funds

Deborah Maes (2018)  
Robert Lawson (2019)  
Maureen O'Hara (2020)

### Planning Board

Gerard Thibodeau (2019)  
Kenneth Weinig (2019)  
Brian Flynn (2018)  
David Saad (2018)  
David Coursey (2020)  
Steve Weber (2020)  
\*George Bonfiglio, Selectmen-Representative  
\*Judith Hall, Clerk

### Advisory Committee

Tim Lewis – Lake (2018)  
Roger Daniels – W. Rumney (2018)  
Vacant – Depot  
Gerard Thibodeau - Quincy (2020)  
Kevin Maes– Village (2020)

### Conservation Commission

\*Janice Mulherin, Chair (2018)  
\*Margaret Brox (2018)  
\*Doug Earick (2018)  
\*Joel Grass (2018)  
\*Judy Stokes-Weber (2020)  
\*Susan Sepenoski (2020)  
\*Nate Everts (2018)

### Moderator

Jim Buttolph (2018)

### Supervisors of the Checklist

Justina French (2022)  
Gail Sanborn, Chair (2018)  
Jane Patterson (2020)

### Auditors

\*Plodzick & Sanderson

(20--) Indicated end of official's term of office

\*appointed officials, not elected



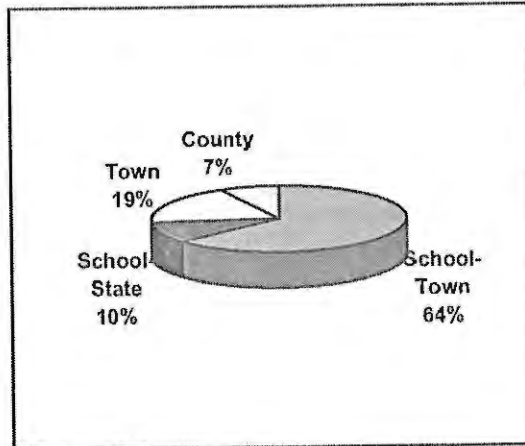
# **RUMNEY PARCEL COUNT**

	# of Parcels	Value
RESIDENTIAL LAND ONLY (not including current use):	208	\$ 5,612,500
RESIDENTIAL LAND ONLY WITH CURRENT USE:	170	\$ 1,183,230
RESIDENTIAL LAND & BUILDING (not including current use): Median: \$ 139,400	682	\$ 110,995,600
RESIDENTIAL LAND & BUILDING WITH CURRENT USE:	94	\$ 19,031,517
MANUFACTURED HOUSING ON OWN LAND:	74	\$ 5,209,008
MANUFACTURED HOUSING ON LAND OF ANOTHER:	51	\$ 779,400
RESIDENTIAL CONDOMINIUMS:	Included in Residential Buildings	
DUPLEX & MULTI-FAMILY:	21	\$ 4,287,550
COMMERCIAL/INDUST. LAND ONLY (not including current use):	11	\$ 1,095,000
COMMERCIAL/INDUST. LAND & BUILDING (not including current use):	44	\$ 11,641,200
COMMERCIAL/INDUST. WITH CURRENT USE:	6	\$ 1,593,439
UTILITY:	6	\$ 14,883,500
<b>TOTAL TAXABLE:</b>	<b>1367</b>	<b>\$ 176,311,944</b>
TOTAL EXEMPT/NONTAXABLE:	76	\$ 15,472,700
TOTAL NUMBER OF PARCELS:	1443	
(TOTAL NUMBER OF CARDS):	1520	
PROPERTIES WITH VIEWS (included above):	0	
PROPERTIES WITH WATER FRONTAGE (included above):	71	
DRA CERTIFICATION YEAR:	2014	

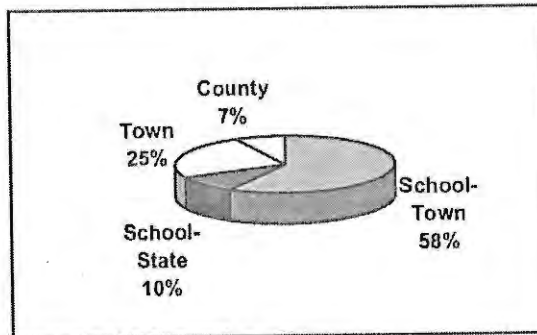
### LARGEST PROPERTIES

You do not have any individual properties that either represent at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.

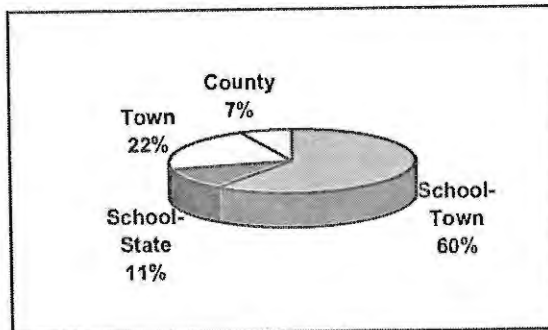
# WHERE YOUR MONEY GOES



School	15.13
School State-	2.38
Town	5.89
County	1.75
<b>Total</b>	<b>23.74</b>



School-Town	13.84
School-State	2.30
Town	5.89
County	1.73
<b>Total</b>	<b>23.76</b>



School-Town	14.36
School-State	2.70
Town	5.15
County	1.60
<b>Total</b>	<b>23.81</b>

## RUMNEY FIVE-YEAR TAX RATE COMPARISON

YEAR	TOWN	COUNTY	SCHOOL	STATE	TAX RATE	RATIO
2017	4.48	1.75	15.13	2.38	23.74	*
2016	5.89	1.73	13.84	2.30	23.76	96.9
2015	5.15	1.60	14.36	2.70	23.81	101.8
2014	4.82	1.75	12.82	2.65	22.04	106
2013	4.39	1.44	11.80	2.30	19.93	106



(\*not available at time of printing)


**SCHEDULE OF TOWN PROPERTY**
  
 as of December 31, 2017

TAX MAP #	PROPERTY	VALUE
12-10-13	Town Office Building- 79 Depot Street	
	Building	\$122,700
	Contents	55,000
12-10-13	Fire Station - 59 Depot Street	
	Building	108,500
	Contents	185,000
	Land – Town Office & Fire Station	48,600
12-01-23	Historical Society- 20 Buffalo Road	
	Building	161,300
	Contents	10,000
	Library- 10 Buffalo Road	
	Building	221,000
	Contents	155,000
	Land – Historical Society & Library	23,000
11-06-01	Fire Station -1142 Old Route 25	
	Building	34,000
	Contents	25,000
	Land	14,200
12-15-03	Highway Garage – 13 Heal Drive	
	Building	154,700
	Contents	35,000
	Land	46,500
12-15-18	Old Town Shed - 31 Old North Groton Rd	
	Building	53,200
	Land	27,600
13-05-02	Russell School-195 School Street	
	Building	1,994,800
	Contents	250,000
	Land	137,000
12-06-28	Transfer Station- 1363 Buffalo Road	
	Building	37,400
	Contents	10,000
	Land	58,500
12-04-16	Town Common	
	Fountain	6,000
	Land-Stinson Lake/Quincy Rd.	14,500
11-06-02	<b>Tax Deeded in 2013 - 1140 Old Route 25</b>	
	Building	27,100
	Land	15,000
16-05-04	<b>Tax Deeded In 2017 -470 Rumney Route 25</b>	
	Building	67,100
	Building	79,200
	Land	85,500
13-04-21	Baker Athletic Field – Quincy Road	57,500
12-01-45	Waterhole – Buffalo Road	3,200
13-02-32	Town Pound – Quincy Road	9,000
11-05-01-01	Jim Darling Natural Area - Rumney Rte. 25	82,500
WMNF 57L&57M	Mineral Rights WMNF(Parks/Woodlot)	200
<b>TOTAL TOWN PROPERTY VALUE</b>		<b>\$4,414,800</b>


**SCHEDULE OF TOWN VEHICLES**
  
 as of December 31, 2017

<u>Department</u>	<u>Year</u>	<u>Make &amp; Model</u>	<u>Color</u>	<u>Registration</u>
Fire	1992	Ford	Red	G11568
Fire	2003	E-1	Red	G06387
Fire	2006	Freightliner	Red	G019050
Fire	2006	Ford F-550	Red	G18977
Police	2015	Ford Explorer	Gray	568 2
Police	2010	Ford Expedition	Black	568 1
Highway	1981	John Deere Grader	Yellow	G05276
Highway	1990	CAT Loader	Yellow	G01702
Highway	2000	International Dump	Blue	G01895
Highway	2001	CAT Backhoe	Yellow	G13384
Highway	2012	Ford F-550	Blue	G23244
Highway	2015	Ford F-550	Blue	G24199
Highway	2016	Freightliner Dump	Blue	G25759
Transfer Station	2015	Bobcat	White	
EMS	1999	Ford Ambulance	Red/White	G21323


**TOWN OF RUMNEY**
  
**TOWN CLERK'S REPORT**  
 for Fiscal Year Ending December 31, 2017

DEPARTMENTS	# ISSUED	AMOUNT REMITTED
MOTOR VEHICLE/BOAT REGISTRATIONS	2780	274,904.44
DOG TAGS	462 (kennels included)	1,774.50
DUE TO STATE -DOGS @ .50	407	203.50
DUE TO STATE -DOGS @ 2.00	347	694.00
CIVIL FORFEITURE FINE	2	60.00
UCC	2	615.00
STATEWIDE CHECKLIST	1	300.00
VITAL RECORDS STATE		
MARRIAGE DUE TO STATE (\$38/43)	9	387.00
VITAL 1ST COPY DUE TO STATE (\$8)	44	352.00
VITAL 2ND COPY DUE TO STATE (\$5)	48	240.00
VITAL RECORDS TOWN		
MARRIAGE (TOWN \$7)	9	63.00
VITAL 1ST COPY TOWN (\$7)	44	308.00
VITAL 2ND COPY TOWN (\$5)	48	240.00
OTHER (Bad Check Fee/Cert. Mail/ Copies)	89	229.18
<b>TOTAL REMITTANCE</b>		<b>280,370.62</b>

Respectfully submitted,

*Paulette Bowers*

Paulette Bowers, Town Clerk

# ⇒ TOWN OF RUMNEY ⇐

## TOWN CLERK - TAX COLLECTOR'S REPORT

This past year brought with it many opportunities to serve the residents of Rumney. One interesting project has been learning the full capabilities of the new Town Clerk computer program. Our new program enables us to track all the various types of transactions that come across the town clerk's desk, as well as give quick and accurate price quotes.

As of February 1<sup>st</sup>, we became a "one check town." Now residents can pay for their motor vehicle tax in one transaction; no more writing two checks. At the end of the day, we electronically transfer the state's monies directly into their account.

In December our residents became able to renew their motor vehicles and dog licenses online. This process enables credit cards or checks to be used from the comfort of home to do renewals, and can save a trip to town hall as well.



This fall our town was awarded a grant to preserve two of our oldest Town Meeting Minutes record books, dating from 1797 to 1840. The grant is from the Department of Natural and Cultural Resources, funded by the Moose Plate Program. Once the preservation is completed, all can read what was important to the citizens of Rumney during those years.

When it comes to elections, 2017 was very quiet with only one election for our town. As we look forward to the coming year, there are opportunities to serve our community on various boards and committees. The many people who work together to maintain and improve the Town of Rumney make each of our lives better and Rumney a great place to live.

Working for the residents of Rumney has been a pleasure and I look forward to serving again in the coming year.

Respectfully submitted,

*Paulette Bowers*


**TOWN OF RUMNEY**
  
**TAX COLLECTOR'S REPORT**  
 for Fiscal Year Ending December 31, 2017

	<b>REDEMPTIONS</b>	
	2011L01	\$2,663.22
	2012L01	
	2013L01	\$3,999.90
	2014L01	\$65,026.39
	2015L01	\$49,202.68
	2016L01	\$52,807.69
	<b>PROPERTY TAX</b>	
	2015P02	\$35.46
	2016P01	\$123,552.81
	2016P02	\$221,578.29
	2017P01	\$1,946,412.13
	2017P02	\$1,807,849.54
	<b>CURRENT USE TAX</b>	
	2015U01	
	2016U01	
	2017U01	
	<b>TIMBER TAX</b>	
	2015T01	\$255.15
	2016T01	\$7,566.67
	2017T01	\$19,203.11
	<b>GRAVEL TAX</b>	
	2015G01	\$2.02
	2016G01	\$504.60
	2017G01	
	<b>TOTAL</b>	<b>\$4,300,659.66</b>
	Interest/Penalties	\$71,325.10
	Overpayments	\$28,352.70
	<b>TOTAL DEPOSIT</b>	<b>\$4,400,337.46</b>
	Respectfully submitted,	
	<i>Paulette Bowers</i>	
	Tax Collector	

# ⇒ TOWN OF RUMNEY ⇐

## TREASURER'S REPORT 2017

**Receipts 2017:**

Town Clerk	\$	381,994.58
Tax Collector	\$	4,402,445.46
Town Office	\$	<u>684,640.07</u>
Total 2017	\$	5,469,080.11

**Northway Bank**

Beginning Balance 12/1/2017	\$	24,873.27
Interest	\$	0.21
Checks & Payments		
Outstanding Checks	\$	<u>(579.63)</u>
Balance 12/31/2017	\$	24,293.85

**Woodsville Guaranty Savings Bank**

Beginning Balance-Checking 12/1/2017	\$	150,000.00
Interest Earned	\$	11.81
Deposits	\$	1,760,715.01
Payments/Checks	\$	<u>(1,760,726.82)</u>
Bank Balance 12/31/2017	\$	150,000.00
Outstanding Transactions	\$	<u>(106,394.41)</u>
	\$	43,605.59
Sweep/ICS Account 12/31/2017	\$	<u>1,673,880.33</u>
Balance-Both Accounts 12/31/2017	\$	1,717,485.92

**Woodsville Guaranty Savings Bank  
DMV Account  
Account Opened 1/20/2017**

Beginning Balance 12/1/2017	\$	100.23
Deposits	\$	7,250.76
Withdrawals	\$	<u>(6,499.36)</u>
Interest	\$	0.01
Ending Balance 12/31/2017	\$	851.64



# ⇒ TOWN OF RUMNEY ⇐

## TREASURER'S REPORT 2017

<b>Municipal Savings</b> Woodsville Guaranty Bank	BEGINNING BALANCE 1/1/2017 DEPOSITS WITHDRAWALS INTEREST EARNED ENDING BALANCE 12/31/2017	\$ 9,529.12 \$ 2,000.00  \$ 6.04 \$ 11,535.16
<b>CONSERVATION COMMISSION</b> Bank of NH	BEGINNING BALANCE 1/1/2017 DEPOSITS WITHDRAWALS INTEREST EARNED ENDING BALANCE 12/31/2017	\$ 83,710.66  \$ (495.00) \$ 83.22 \$ 83,298.88
<b>RECREATION COMMITTEE FUND</b> Woodsville Guaranty Bank	BEGINNING BALANCE 1/1/2017 DEPOSITS WITHDRAWAL INTEREST EARNED ENDING BALANCE 12/31/2017	\$ 6,203.16  \$ (323.00) \$ 3.56 \$ 5,883.72
<b>POLICE DEPARTMENT REVOLVING FUND</b> Woodsville Guaranty Bank	BEGINNING BALANCE 1/1/2017 DEPOSITS(Refund of Service Charge) WITHDRAWALS (Service Charge) INTEREST EARNED ENDING BALANCE 12/31/2017	\$ 145.06 \$ 15.00 \$ (10.00) \$ 0.06 \$ 150.12

Prepared By: Janet Sherburne, Treasurer

# ⇒ AUDITOR'S REPORT 2017 ⇐



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectman  
Town of Rumney  
Rumney, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Rumney as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### *Basis for Adverse Opinion on Governmental Activities*

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets and related accumulated depreciation in governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

#### *Adverse Opinion*

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Rumney as of December 31, 2016, or the changes in the financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

# ⇒ AUDITOR'S REPORT 2017 ⇐

## *Town of Rumney Independent Auditor's Report*

### *Unmodified Opinion*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Rumney as of December 31, 2016, and the respective changes in financial position and the budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### *Other Matters*

**Required Supplementary Information** - Accounting principles generally accepted in the United States of America require that the Management Discussion and Analysis (pages 3 - 8), Schedule of the Town's Proportionate Share of Net Pension Liability (page 35) and the Schedule of Town Contributions (page 36) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Supplementary Information** - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rumney's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 28, 2017

*Plodzik & Sanderson  
Professional Association*



**Town of Rumney Capital Reserve Funds  
MS-9 for Year Ending December 31, 2017**

DATE	TRUST NAME	PURPOSE	PRINCIPAL - Account #8000006399						INCOME - Account #8000006399					TOTAL
			ANNUAL TOTALS						ANNUAL TOTALS					
			BALANCE 01/01/17	NEW FUNDS	GAIN/ LOSS	Transf/ Exp	Mgmt Fees	BALANCE 12/31/17	BALANCE 01/01/17	Gross Income	Transf/ Mgmt Fees	Income/ Exp	BALANCE 12/31/17	
1986	POLICE DEPARTMENT	Capital Reserve	14,483.24	14,500.00	-	-	-	28,983.24	2,399.51	284.89	-	-	2,684.40	31,667.64
1960	HIGHWAY EQUIPMENT	Capital Reserve	78,298.99	40,000.00	-	(26,013.00)	-	92,285.99	303.42	1,026.54	-	-	1,329.96	93,615.95
1998	TOWN FACILITIES IMPR FD	Capital Reserve	66,358.55	20,000.00	-	(1,050.00)	-	85,308.55	397.32	911.44	-	-	1,308.76	86,617.31
1998	SCH FACILITIES IMP FD	Capital Reserve	566,092.96	225,000.00	-	-	-	791,092.96	12,869.36	8,244.54	-	-	21,113.90	812,206.86
1998	FIRE DEPARTMENT MUTUAL AID FIRE FIGHTER FUND	Capital Reserve	272,642.01	40,000.00	-	-	-	312,642.01	35,725.14	3,943.94	-	-	39,669.08	352,311.10
2016		Capital Reserve	-	1,000.00	-	-	-	1,000.00	-	10.03	-	-	10.03	1,010.03
1998	TOWN REVALUATION	Capital Reserve	41,146.37	-	-	-	-	41,146.37	236.40	499.20	-	-	735.61	41,881.98
1998	B. MERRILL LIB CAP IM	Capital Reserve	29,039.48	1,000.00	-	-	-	30,039.48	1,851.24	378.24	-	-	2,229.48	32,268.97
2001	SCHOOL DIST LAND & BLDG	Capital Reserve	2,500.00	-	-	-	-	2,500.00	594.06	37.32	-	-	631.38	3,131.39
2001	SCHOOL SPECIAL EDUCATION	Capital Reserve	40,000.05	-	-	-	-	40,000.05	6,277.30	558.25	-	-	6,835.55	46,835.60
2005	EMS VEHICLE	Capital Reserve	46,062.94	6,500.00	-	-	-	52,562.94	559.70	598.83	-	-	1,158.52	53,721.47
2005	TRAN STATION COMPACTOR	Capital Reserve	14,848.19	2,000.00	-	-	-	16,848.19	1,045.49	202.93	-	-	1,248.42	18,096.61
2008	TOWN BRIDGE REPAIR	Capital Reserve	130,843.72	20,000.00	-	-	-	150,843.72	580.86	1,697.43	-	-	2,278.29	153,122.01
2008	TRANSFER STATION EQUIP	Capital Reserve	27,292.43	3,000.00	-	-	-	30,292.43	63.84	346.81	-	-	410.65	30,703.08
2009	FIRE DEPT EQUIPMENT WATER SUPPLY - DRY HYDRANT	Capital Reserve	30,100.18	-	-	-	-	30,100.18	216.33	365.71	-	-	582.04	30,682.22
2010		Capital Reserve	8,000.07	2,000.00	-	-	-	10,000.07	66.36	108.51	-	-	174.87	10,174.94
2012	EMS MAJOR EQUIPMENT	Capital Reserve	13,500.08	7,000.00	-	-	-	20,500.08	12.05	202.21	-	-	214.26	20,714.34
2014	CEMETERY IMPROVEMENT	Capital Reserve	7,500.01	6,500.00	-	-	-	14,000.01	8.01	126.98	-	-	135.00	14,135.00
2015	OFFICE EQUIPMENT/SOFTWARE	Capital Reserve	4,453.77	2,500.00	-	-	-	6,953.77	10.52	67.86	-	-	78.38	7,032.15
			<u>1,393,163.05</u>	<u>391,000.00</u>	<u>-</u>	<u>(27,063.00)</u>	<u>-</u>	<u>1,757,100.05</u>	<u>63,216.93</u>	<u>19,611.66</u>	<u>-</u>	<u>-</u>	<u>82,828.59</u>	<u>1,839,928.64</u>



Town of Rumney Common Fund  
MS-9 for Year Ending December 31, 2017

PRINCIPAL - ACCOUNT #5233002673									INCOME - ACCOUNT #5233002673						
DATE	TRUST NAME	PURPOSE	% OF TOTAL	ANNUAL TOTALS				ANNUAL TOTALS				TOTAL			
				BALANCE 01/01/17	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/17	BALANCE 01/01/17	Gross Income	Mgmt Fees		Transf/Income/Exp	BALANCE 12/31/17	
1967	Adelaid Bond Library Fund <i>(income only)</i>	Library Maintenance	0.66%	1,528.67	-	16.11	-	1,544.77	43.60	45.36	(22.23)	(43.60)	23.13	1,567.90	
1966	William Doe Library Book Fund <i>(income only)</i>	Library Book Fund	0.58%	1,326.81	-	13.98	-	1,340.79	37.84	39.37	(19.30)	(37.84)	20.07	1,360.86	
Feb-88	Haven Little Fund Expense <i>(exp)</i>	Scholarship	14.60%	34,026.04	1,000.00	367.01	-	35,393.05	554.25	1,030.33	(503.38)	(750.00)	331.20	35,724.24	
Sep-89	Mary & Ruth Russell Fund <i>(income only)</i>	Rumney School Music	56.95%	127,488.57	-	1,387.54	-	128,876.11	7,410.73	3,931.06	(1,924.58)	(3,242.00)	6,175.21	135,051.32	
Dec-07	Katherine & John Nelson Scholarship Expense <i>(exp)</i>	Scholarship	0.26%	572.85	500.00	6.36	(500.00)	579.22	32.72	16.78	(7.56)	-	41.93	621.15	
Nov-14	Groton Wind - Buttolph/Lewis/Spring Scholarship Fund <i>(limited exp)</i>	Scholarship	26.96%	63,038.66	-	657.05	(750.00)	62,945.70	817.62	1,848.63	(905.88)	(750.00)	1,010.36	63,956.07	
				100.0%	227,981.59	1,500.00	2,448.05	(1,250.00)	230,679.64	8,896.75	6,911.52	(3,382.93)	(4,823.44)	7,601.90	238,281.54

## ⇒ CEMETERY TRUSTEES ⇐ ANNUAL REPORT FOR 2017

Maintenance of all Cemeteries is ongoing. The Trustees place the mowing out to bid again this year and find this to still be a saving to the town.

The Trustees recommend rebuilding the stone wall at Highland South on Quincy Road and over the next couple of years adding money into our Capital Reserve Fund to help offset the expense of this.

The Cemetery Rules and Regulations were revisited in 2016, made some changes and they can be viewed on the Town's web site. Cemetery plots for sale in Highland North and Pleasant View Cemeteries and the cost for the lots is on the web site.

The Trustees continue to answer questions Cemetery Owners or descendants have pertaining to their family lots.

Sadly, for years many items we are being faced with have been neglected and now require attention.

We have taken on the responsibly and will strive to continue to take on maintenance issues while striving to hold cost to a minimum.

Note in the report there is an expense for burials for the sexton fees and a contribution to the trust fund for perpetual care. These are two lines that cannot be anticipated and therefore not budgeted for. These expenses are offset by the Revenue Burial Income line.

Respectfully submitted,

Dwight Lyon

Kathy Sobetzer

# ≡ CEMETERY TRUSTEES ≡ ANNUAL REPORT FOR 2017

	A	B	C	D
1				
2				
3				
4	<b>Revenue:</b>			
5	Town of Rumney	\$22,765.00		
6	Trust Funds	\$5,000.00		
7	Burials	\$4,145.00		
8	2017: Hulse, Mary and Michael	\$275.00		
9	1966: Graves, Royal & Evelyn	\$1,000.00		
10	Total Revenue:	\$33,185.00		
11				
12				
13				
14				
15				
16	<b>Expenses:</b>			
17	Maintance	\$14,610.00		
18	Burials	\$2,750.00		
19	Trust Funds	\$1,475.00		
20	Contract Work	\$1,220.00		
21	Salmon Press	\$131.42		
22	The Penny Saver Inc	\$11.00		
23	Ashland Lumber	\$19.16		
24	Postage	\$13.18		
25	Total Expenses:	\$20,229.76		



# ⇒ BYRON G. MERRILL LIBRARY ⇐

## 2017 ANNUAL REPORT

It is hard to believe that 2017 is now behind us. We enjoyed 6,031 patron visits this past year. Our staff checked out 3,086 adult books, 4,378 children's books, and 2,264 DVDs... that was a lot of stamping! In addition, hundreds of eBooks were downloaded through our membership in a state program, New Hampshire Downloadable Books, which makes our library available to you 24/7.

We offer our congratulations to Gail Carr, Diana Kindell, and the 250<sup>th</sup> Rumney Anniversary Celebration committee.... a lot of hours of preparation went into making 2017 a very memorable year and we were pleased to play our part. The library hosted a musical program with Jeff Warner entitled Songs of Old New Hampshire in May which was most enjoyable and very well attended by Rumney residents young and old. We thank the NH Humanities Council for making this program available.

The library hosted four month long art exhibits by Rumney artists, Alan Hunter, Wayne King, Tom Grabiak, Edith Patridge and Terry Downs. The exhibits, as well as the artist receptions, attracted an interested audience. What a talented community we have.

Our end of our 250<sup>th</sup> Year Holiday Open House was a perfect conclusion to a very busy year. The library was decorated for the season and Roger Daniel's antique oil lamps added a lovely sparkle. Lee Hunter entertained our youngest guests with a delightful rendition of The Night Before Christmas. Paul Ronci and his music added to the spirit of the season and it was such fun gathering around to sing carols... we have some very good voices. We thank everyone who helped with our decorating and contributed to our refreshment table.... a big thank you to Roger, Paul and Lee.

We have various special interest groups for adults that meet at the library on a regular basis throughout the year including The Ladies Book Club, a knitting circle, and our Christmas planners. We are in the process of starting a genealogy club for residents interested in researching their family roots. We are always open to new suggestions.

Preschoolers and their families meet at the library on Wednesday mornings with our children's librarian, Carla Demler, who provides story time, games and crafts. Our four and five year olds participate in the state wide initiative 1000 Books Before Kindergarten. Do stop by and see the progress our very proud youngsters have made!

Carla also provides various programs for our older children. Programs this year included science projects, Lego builds, and a study of historical times with our American Girl dolls and books. Carla also organized a six-week summer program for children of all ages. This year's summer theme will be Rumney Rocks and will conclude with our participation in the Old Home Day Parade!

We are pleased with the progress made sprucing up Merrill Hall, on our lower level. The lighting has been replaced and our next project will be the floor. Volunteers and contributions have made this possible. Our preschoolers appreciate their new downstairs space complete with a table and colorful chairs in their size thanks to a 21<sup>st</sup> Century Grant we received.

We appreciate the time and interest of our three dedicated trustees Roger Daniels, Lorrie Eaton, and Stacie Winsor who care for our beautiful building and oversee our activities. I thank my assistants Carla Demler, Rachel Anderson, and Sheila O'Meara and our volunteers Betty Miller, Pat Reynolds, Lindsay Miller and Kathy Wallace who gave of their time.

Most of all we thank our wonderful patrons who make our days at the library so rewarding. The library belongs to all of the residents of Rumney so do stop in and take advantage of our many services. We often share information regarding our events in the Plymouth Record and on our blog [www.rumneylibrary.blogspot.com](http://www.rumneylibrary.blogspot.com). We encourage you to 'like' us on Facebook and enjoy our posts.

Respectfully submitted,  
Susan Turbyne, Library Director



# ⇒ BYRON G. MERRILL LIBRARY ⇐

## 2017 ANNUAL REPORT

Byron G Merrill Library Annual Financial Report

12/31/2017

**Receipts**

Town Appropriation	\$	41,909.00
Unanticipated Income	\$	3,435.28
Interest	\$	2.24
<b>Total Receipts</b>		<b>\$ 45,346.52</b>

**Expenditures**

Boiler/Heating Oil	\$	4,923.04
Inspections/Certificates	\$	1,021.00
Electricity	\$	1,090.05
Telephone	\$	1,090.12
Maintenance/Grounds	\$	2,532.00
Collection	\$	2,461.92
Subscriptions	\$	566.00
Computers/Technology	\$	163.99
Supplies	\$	880.21
Programs	\$	110.00
Membership Fees	\$	130.00
Salaries/Staff Development	\$	18,939.04
Federal Taxes	\$	4,277.82
Workers Comp	\$	59.00
Payroll Processing	\$	945.50
Building Improvements	\$	2,689.81
Miscellaneous	\$	100.00
<b>Total Operating Expenditures</b>		<b>\$ 41,979.50</b>

Ending Balance (12/31/2017) \$ 3,367.02

**Endowment Funds**

Beginning Balance (1/1/2017)	\$	90,216.89
Interest	\$	8.96
<b>Ending Balance (12/31/2017)</b>		<b>\$ 90,226.61</b>

*\*Divided between these five accounts*

Byron G Merrill Endowment	\$	6,010.04
Lucille Little Inheritance	\$	59,242.65
Marion Learned Inheritance	\$	22,861.61
William Doe Library Fund/Books	\$	1,651.40
Adelaide Bond Library Fund	\$	460.91

Respectfully submitted,  
Stacie Winsor, Treasurer

# TOWN OF RUMNEY 2017 REVENUE

Income	<u>Jan - Dec 17</u>
3504.9 Bandstand Donation	921.00
1080.1 Property Tax	4,129,674.78
1080.3 Timber Tax	27,024.93
1080.4 Gravel Tax	506.62
1110.0 Redemption	173,906.97
3186.0 Paymnets In Lieu of Tax	31,693.00
3190.0 Interest & Penalties	71,332.16
3210.1 Junkyard License	200.00
3220.0 Motor Vehicle	
2070.6 Motor Vehicle - State	101,091.72
3220.0 Motor Vehicle - Other	<u>-100,351.96</u>
Total 3220.0 Motor Vehicle	739.76
3220.1 Motor Vehicle Permits	275,436.68
3290.1 Dog Licenses	1,774.50
3290.2 UCC	915.00
3290.3 Marriages	63.00
3200.4 Certified Copies	548.00
3290.6 PB Fees - Permits	935.50
3352.0 Meals & Rooms Tax	76,805.45
3353.0 Highway Block Grant	52,626.15
3359.1 State Grants Other	5,653.83
3401.1 TS User Fees	12,720.00
3401.2 TS Recycling	11,032.97
3401.20 Police Pistol Permits	130.00
3401.21 Police Reg. Fee	40.00
3401.22 PD & FD Reports	100.00
3401.23 Police Fines	1,376.00
3401.3 TS Dorchester	25,364.00
3401.4 TS Ellsworth	1,050.00
3401.6 Dorchester	8,385.60
3401.61 Groton	1,569.26
3401.8 FD Fires-Training	168.49
3401.61 FD Code Enforcement	780.00
3401.82 FD Details	100.00
3401.9 EMS Details	250.00
3501.0 Sale of Town Property	18,743.26
3502.0 Interest Income	1,898.32
3504.0 Fines	60.00
3504.1 Copies/Regulations	85.00
3504.2 Old Home Day	9,036.87
3504.3 Reimbursements/Donations	291,338.13
3504.5 Cemetery Receipts	5,145.00
3509.1 Town Clerk Revenue	229.18
3509.2 Misc. Revenue	50,227.75
3530.0 Intra Account Transfers	51,099.81
3915.0 Transfer from Trust Fund	<u>27,063.00</u>
<b>Total Income</b>	<u><b>5,368,749.97</b></u>

# ⇒ BOARD OF SELECTMEN ⇐

## 2017 ANNUAL REPORT

The town of Rumney was busy during 2017, with a variety of projects and activities. These included retirements, refurbishments, new appointments, and additions.

Road agent, Frank Simpson, retired after serving the town for eighteen years. Frank, while keeping the town roads and properties in excellent condition was also a model employee. Frank's commitment to the town will be missed. We wish him the very best during his well-earned retirement.

To fill the void following Frank's retirement, the Board appointed Nick Coursey to the position of Road Agent. Nick has been with the Rumney Highway Department for the past ten years. The Board feels confident that Nick will carry on the tradition of service that had been established by Frank Simpson.

The Old Town Hall, the current home the Rumney Historical Society, received a much-deserved facelift this summer. A new shingled roof was put into place during the spring, and the building received a fresh coat of paint mid-summer. These projects should render the building in excellent condition for many years to come. A new bulletin board was installed on the front of the building that includes a copy of an 1892 D.H. Hurd map of the town of Rumney. Surrounding the map are historic pictures depicting the five villages that make up Rumney.

A new plaque was acquired to replace the Nathan Clifford plaque, that had been stolen sometime in 2012. Nathan Clifford was a major political figure, not only to the formation of New Hampshire but to the entire nation. His family homestead was situated along Buffalo Road. A second plaque was obtained to mark the watering trough that is at the east end of the Town Common. This marks a stop along "Coos Road" that traveled through Rumney.

The Town Common received fresh paint on the railings that surround it. Most notably a Town Gazebo was built on the Common. A team of volunteers, lead by Brad Eaton, designed and built the newest centerpiece for the town's common. A thank you to Brad and his crew doesn't seem to be enough for the time and effort they gave for completing this remarkable project in a timely fashion and under budget.

The Old Town Hall Project, new plaques, and gazebo were completed just in time to be part of the Town of Rumney 250<sup>th</sup> Celebration. August 11 – 13 saw town residents and visitors come together to honor and celebrate 250 years of Rumney history. To all those that made this celebration possible, thank you.

## ⇒ BOARD OF SELECTMEN ⇐ 2017 ANNUAL REPORT

As much as things seem to change, some things, thankfully, remain the same. The Board would like to recognize the following town employees for their consecutive years of service:

Nick Coursey – Highway Department	10 Years of Service
Brett Miller – Police Department	11 Years of Service
Milton “Sonny” Ouellette – Transfer Station	12 Years of Service
Kevin Maes – Police Department	27 Years of Service
Janet Sherburne – Selectmen’s Office & Police Dept.	28 Years of Service

In addition, to those listed above, the Board would like to thank all town employees and volunteers for their countless hours put into making Rumney a successful, safe, and enjoyable town to be a part of. The Board also wishes to thank the citizens of Rumney for their continued support.

Sincerely,

Ed Haskell, Chairman

Robert Berti

George Bonfiglio

## ⇒ RUMNEY POLICE DEPARTMENT 2017 ⇐

Another year has flown by here at the Rumney Police Department. Our department remains staffed with two full-time officers and one part-time officer. Calls for Service for 2017 remained just about the same as 2016. Animal complaints were down 33%, parking complaints doubled, and traffic warnings and citations increased slightly. The number of pistol permits issued in 2017 decreased significantly. This in part is because many new permits were issued in 2016 and in 2017 the State of New Hampshire repealed the licensing requirement. A person is no longer required to possess a permit; however, a person can still apply for one if they choose to do so. The fee remains at \$10.00 and the permit is now valid for five years.

We continue to receive calls from residents concerning telephone scams. The callers claim to represent the IRS, Utility Company, Sweepstakes or even a relative in trouble. Remember: Never give out personal information and if it seems suspicious, it probably is. Most local police departments do not have the resources to track these calls and prosecute the scammers, but we can inform our residents that the calls are being made in the area and possibly prevent someone from becoming a victim of the scam.

If you need to reach the Rumney Police Department, you can e-mail at [police@rumneynh.org](mailto:police@rumneynh.org) or call the office at 786-2149. If no one is in the office, please leave a message on the answering machine and someone will contact you as soon as possible. We appreciate the support of the community and wish everyone a safe and health year.

Respectfully submitted,

Janet Sherburne

## ➤ RUMNEY FIRE DEPARTMENT 2017 ➤

2017 has been a busy year for the fire department with an increase in calls from last year. The Mutual Aid calls have been a large part of that increase as the neighboring towns are short-handed as are all departments in the area. Rumney has been fortunate in recruiting some promising young people who have trained and are FF1 certified and some EMT certified. With work schedules being what they are – there is always room to add more people to the roster.

The July 1<sup>st</sup> and October 30<sup>th</sup> storm kept the department busy. July's rain caused several wash outs especially in the Stinson Lake area. Gas tanks were swept off their base and one couple had to be evacuated for the night. October gave different challenges as the rivers and streams rose quickly to flood levels. It was necessary to post a truck and men in the village as there was no access to get across the river. By late evening the water had receded to a point where you could travel around town.

Gas installations continue to be a constant within the town. Reminder – all gas appliances, heaters and tanks **MUST** be permitted and inspected prior to use. Oil furnaces also must be permitted, and every heat source must be inspected. If in doubt – talk to the Fire Chief.

The department appreciates the continued support of the Ladies' Auxiliary and we have enjoyed the air conditioner they gave us during the hot summer days. Their plant sale in May was once again a huge success – if you wish to purchase a particular plant arrive early!

We wish to thank the residents of Rumney for their support throughout the year. Don't ever hesitate to call the department if you have any questions regarding safety – heat, smoke and co detectors, wood stoves or any other issues.

David Coursey  
Fire Chief

# **RUMNEY FIRE DEPARTMENT 2017**

## CALL LOG

Date	Incident	Location	Time of Call
1/15/2017	MVA	Chaisson Rd/E. Rumney Rd	16:32
1/18/2017	Assist EMS	96 River St, Groton	14:42
1/20/2016	Smoke investigation	43 Lake Tarleton Rd, Warren	15:03
1/27/2016	Wires down/tree burning	Route 118 Dorchester	9:07
1/28/2017	CO Detector	43 Buffalo Rd	6:33
1/31/2017	Cover truck MA	Campton	21:28
2/1/2017	Alarm	22 Hawkensen Road	13:54
2/4/2017	Chimney Fire	1639 No Groton Rd, Groton	16:23
2/4/2017	Rescue	NH Rte 118, Warren	16:01
2/9/2017	Building fire MA	Waterville	18:24
2/19/2017	Snowmobile Accident	Groton Trail #11	12:10
2/21/2017	Assist EMS	Stinson Lake Rd/Mill Rd	12:51
2/27/2017	Outside fire	School Street	17:56
3/1/2017	Wires down	393 E. Rumney Rd	10:10
3/1/2017	Gas Leak	2060 Buffalo Road	12:35
3/2/2017	Smoke in building	764 No Groton Rd, Groton	9:47
3/2/2017	Wires down	415 Buffalo Road	13:40
3/3/2017	Chimney Fire	28 Thayer Road	9:50
3/5/2017	Chimney Fire	120 Mill Road	12:00
3/7/2017	MA Building fire	3 Woodhaven Rd, Wentworth	18:16
3/14/2017	Chimney Fire	95 School St	22:56
3/24/2017	MVA	556 Depot St	17:05
3/30/2017	MVA	Rte 25/Sand Hill	19:17
4/1/2017	Wires Down	Dorchester RD	11:01
4/4/2017	677 No Groton Rd	Groton	6:35
4/6/2017	Wires down	East Rumney Rd	14:48
4/14/2017	Illegal outside fire	12 Marie Drive	18:49
4/14/2017	Animal Rescue	19 Walker Dr, Dorchester	17:37
4/15/2017	Assist EMS	600 Buffalo Rd	11:27
4/15/2017	Illegal outside fire	428 Buffalo Rd	13:21
4/16/2017	MA Alarm	386 Lake Tarleton Rd, Warren	11:18
4/17/2017	Alarm	126 Hawkensen Rd	14:40
4/17/2017	Assist EMS	Route 25	18:26
4/18/2017	Alarm	1765 NH Rte 25	8:30
4/25/2017	MA Smoke Investigation	123 Old County Rd, Warren	20:09
4/26/2017	Chimney Fire	1717 Stinson Lake Rd	20:52
4/26/2017	Chimney Fire	1717 Stinson Lake Rd	22:57
4/29/2017	Outside fire	1120 Rte 25	20:33
4/29/2017	MA Wires down	98 Rte 118, Warren	23:15
5/3/2017	MA WATERVILLE	Silver Fox Inn	12:35
5/4/2017	Assist EMS	333 Doe Town Road	14:37
5/4/2017	MVA	2759 Rte 25	15:38
5/18/2017	MA Water Rescue	Livermore Falls Campton	18:51
5/19/2017	Tree/Wires down	1717 No Groton Rd	11:44
5/20/2017	MA Hebron Rescue	Town Forest	10:27
5/21/2017	MA Warren Outside fire	18 Gingerbread Lane	12:58

# RUMNEY FIRE DEPARTMENT 2017

## CALL LOG

5/26/2017	MA Alarm	123 Old County Rd, Warren	1:55
5/27/2017	Assist EMS	600 Buffalo Rd	9:59
5/28/2017	MA Bristol	815 Peaked Hill Rd	17:12
6/1/2017	Set up LZ/Groton	3997 Route 25	17:21
6/2/2017	Illegal fireworks	20 Quincy Road	21:16
6/5/2017	Alarm	1147 Buffalo Road	8:18
6/12/2017	MA Warren Alarm	254 Route 25	20:14
6/12/2017	MA Warren Propane Leak	96 Batchelder Brook Rd	13:01
6/14/2017	MVA	897 Route 25	21:19
6/17/2017	Outside fire	1 Anderson Road	22:10
6/19/2017	MA Orford carry out	Mt. Cube	6:54
6/19/2017	Wires/tree down	915 Buffalo Road	19:34
6/20/2017	MVA	Post Office Lane/Rte 25	14:11
6/22/2017	Excavator fire	2451 Buffalo Rd	10:11
6/24/2017	Outside fire	2439 Stinson Lake Rd	16:34
6/24/2017	Outside fire	2455 Stinson Lake Rd	17:00
6/25/2017	Assist EMS	600 Buffalo Rd	10:29
6/27/2017	Excavator fire	1639 No Groton Rd, Groton	9:09
6/30/2017	MVA	Main St & Rte 25	13:31
6/30/2017	MA Wentworth Building fire	586 Atwell Hill	16:13
7/1/2017	MA Campton	Coverage	
7/1/2017	Service call-flooded basement	174 Ranch Road	15:33
7/1/2017	Gas leak outside	2595 Stinson Lake Rd	17:16
7/1/2017	Service call - generator	174 Ranch Road	20:36
7/1/2017	Evacuate campground	2759 Rte 25	22:21
7/2/2017	MA Campton	Coverage	2:08
7/2/2017	Good Intent - smoke investigation	1120 Rte 25	0:13
7/4/2017	Water Rescue	Main St	14:14
7/5/2017	MA Campton	Coverage	11:38
7/9/2017	MVA	705 Rte 25	10:04
7/9/2017	Smoke investigation	17 Old Rte 25	12:56
7/11/2017	Wires down	398 Quincy Rd	22:43
7/15/2017	Assist EMS	600 Buffalo Rd	16:16
7/16/2017	MA Plyouth	50 Pleasant St	18:26
7/17/2017	MA Plymouth	264 Texas Hill	19:19
7/18/2017	Excavator fire	269 Main St	14:21
7/19/2017	MVA	1616 East Rumney road	11:23
7/20/2017	Alarm	75 Clough Road, Dorchester	10:28
7/29//2017	Fuel Leak	2439 Stinson Lake Rd	19:25
7/29/2017	Smoke investigation	33 Ranch Road	20:37
8/8/2017	MA Warren	Batchelser Rd, Warren	8:00
8/8/2017	Assist EMS	69 Salvation Ave	22:34
8/10/2017	Assist EMS	1765 Route 25	20:54
8/12/2017	Smoke investigation	1443 No Groton Rd, Groton	18:11
9/12/2017	MVA	705 Route 25	19:12
9/13/2017	Outside fire	2 School St	18:51
9/17/2017	CO Alarm	Monroe Drive	



# **RUMNEY FIRE DEPARTMENT 2017**

## CALL LOG

9/20/2017 Gas Leak	Rte 118, Dorchester	15:55
10/3/2017 MA Campton	326 Eastern Corner Rd, Campton	10:23
10/3/2017 MA Campton	Rte 49	8:11
10/11/2017 Alarm	218 Streeter Woods Rd, Dorchester	6:22
10/15/2017 Outside fire	1129 Old Rte 25	14:59
10/19/2017 MA Canaan	62 NH Rte 118	0:54
10/22/2017 Assist EMS	600 Buffalo Rd	10:32
10/26/2017 MA Warren	895 Lake Tarleton Rd	21:44
10/30/2017 Storm Coverge	Everywhere	12:30
10/31/2017 Alarm	1166 Rte 118 Dorchester	22:01
11/1/2017 Outside fire	1130 E Rumney Rd	17:37
11/3/2017 Wires down	269 Groton Hollow Rd	12:01
11/3/2017 MA Warren	839 Lake Tarleton Rd	19:17
11/4/2017 Fuel Spill	1536 Rte 25	11:11
11/14/2017 MVA	873 Buffalo Rd	23:49
11/20/2017 MA Bristol	90 Chestnut St	4:30
11/24/2017 MA Wentworth	813 Moosilauke Hgy	15:07
11/27/2017 MA Campton	15 Antler Rd	2:27
11/27/2017 MA Campton	195 Pulsifer Rd	20:28
11/29/2017 Gas leak inside	3225 Stinson Lake Rd	13:26
12/4/2017 Assist EMS	69 Salvation Ave	10:44
12/9/2017 MVA	Rte 25	18:23
12/11/2017 Wires down	544 Quincy Rd	16:25
12/12/2017 MVA	1373 Stinson Lake Rd	16:11
12/13/2017 Alarm	125 Hawkensen Road	17:04
12/22/2017 MVA	Rte 25/Halls Brook Rd	12:26
12/23/2017 Wires Down	Quincy Rd	12:50
12/23/2017 Wires Down	Groton Hollow Rd	17:38
12/24/2017 MA Wentworth/Warren	Route 25	7:13
12/24/2017 MA Warren	520 NH Route 118	19:58
12/27/2017 Assist EMS	69 Salvation Ave	20:06
12/29/2017 Service Call	3886 Route 25	21:54

# ➤ 2017 REPORT OF FOREST FIRE WARDEN ➤ AND STATE FOREST RANGER

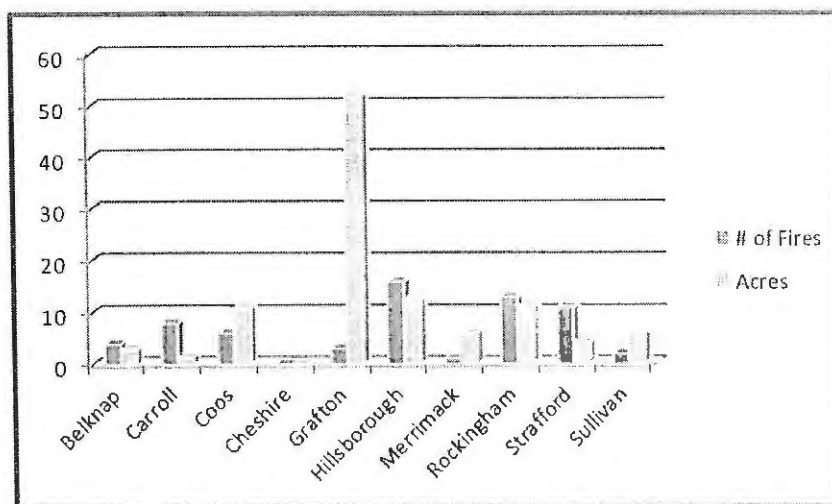
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

## 2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

### CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Person	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

**REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!**

## ➤ RUMNEY HIGHWAY DEPARTMENT 2017 ➤

A lot of changes to this year starting with the new employee Steve tallman, then with the flooding in July to the retirement of frank Simpson. He will be greatly missed we all wish him well in his retirement. Steve and I continued with the repair work along with general maintenance, roadside mowing, and ditching. We completed the paving of school street from main street to the school.

After being appointed road agent the first of October we received torrential rain on October thirtieth which created a lot of flooding and many washouts. With winter approaching the rush was on to repair all the road damage before freezing weather. Although there is some work still to do in the spring/summer most major repairs are complete.

The beginning of November came with the hiring dana Merrill as the third highway employee. Now we can settle in to plowing and sanding and gear up for another year. If you have any questions or comments, call or leave a message at the highway gardge,786-9486

Respectfully submitted

Nick Coursey

## ➤ RUMNEY TRANSFER STATION 2017 ☞

Prices for recyclables have been on a roller-coaster ride this year, and are on the downside in general. All interested entities in North America are concerned about pending policy changes coming in 2018 from the historically largest consumer of recyclable materials – China. Policies such as Green Fence, enacted in 2013, and National Sword, enacted this year, have placed heavy restrictions on imports of recyclables – especially plastic – and also imposed tough quality standards for recycled paper and cardboard. The result has been a reduction in the scrap value of recyclable materials, and a backlog of shipments at harbors across the United States. We are continuing to do the best we can for our small size.

The transfer station together with the highway department built a new loading dock out in the back yard, Makes it a lot easier for the trucks to back to the dock for loading. I would bet, over the years, that we lost 5-7 loads once I show the drivers how to back thru the gate and down the hill to the dock that we had. They would say “No Way” and get in their truck and leave. Then I would have to call the vender and reschedule another truck to come get the load. Not a lot of fun! We completed the task in a day and a half. Used old concrete blocks that we had and a little gravel. Now I’m waiting on the oil grant that might pay for a docking ramp that makes the transition from the dock to the truck a lot easier. The price range is \$ 700 - \$ 1,000. (Fingers crossed)

Thanks again everybody for another great year at the transfer station. We look forward to see all of your smiling faces. We encourage any and all questions that you might have, ask me or one of the guys or leave me a message on the phone and I will get back as soon as I can.

Thanks, Sonny, Bill and Justin

# ⤵ **RUMNEY TRANSFER STATION 2017** ⤵ **RECYCLING & USER FEES REPORT**

Income	2017	2016	2015
Recycling	\$10,310.53	\$8,804	\$10,554
User Fees	<u>\$12,727.00</u>	<u>\$14,594</u>	<u>\$14,772</u>
<b>Recycling Income</b>	<b>\$23,037</b>	<b>\$23,398</b>	<b>\$25,326</b>

Recyclables/Tons	2017	2016	2015
Cardboard	35.0	27.64	54.10
News/Mixed Paper	26.1	17.00	21.00
Scrap Iron	21.15	33.09	28.71
Aluminum Cans	1.57	03.84	02.64
Tin Cans	00.00	13.98	00.00
Plastic	13.48	13.48	00.00
Semi-Precious Metals	<u>.91</u>	<u>1.56</u>	<u>01.35</u>
<b>Total Tons Recycled</b>	<b>98.21</b>	<b>110.59</b>	<b>107.80</b>

Solid Waste/Tons	2017	2016	2015
Solid Waste	423.66	415.13	454.77
Construction & Demo (C&D)	165.36	201.26	152.77
<b>Total Solid Waste/Tons</b>	<b>589.02</b>	<b>616.39</b>	<b>607.54</b>

Other			
Fluorescent Bulbs (feet)	1,172	1,048	1,289
Waste Oil (gallons)	330	330	289
Tires (#)	522	588	213



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
 E-mail: [info@nrna.net](mailto:info@nrna.net) Web Site: [www.nrra.net](http://www.nrra.net)

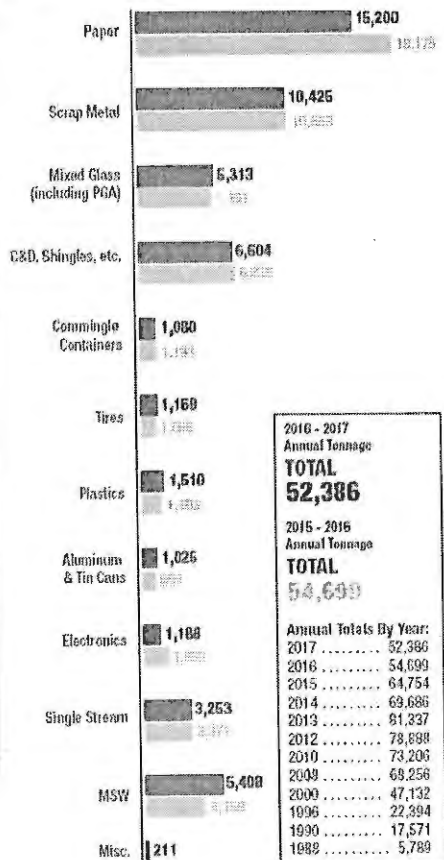
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends**, both regionally and nationwide;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, members' only website, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

### NRRA MARKETING TONNAGES

■ 2016 - 2017 Annual Tonnage Totals  
 ■ 2015 - 2016 Annual Tonnage Totals



2016 - 2017 Annual Tonnage	
<b>TOTAL</b>	<b>52,386</b>
2015 - 2016 Annual Tonnage	
<b>TOTAL</b>	<b>54,699</b>
Annual Totals By Year:	
2017	52,386
2016	54,699
2015	64,754
2014	69,686
2013	61,337
2012	78,898
2010	73,206
2009	68,256
2008	47,132
1996	22,394
1990	17,571
1989	5,789

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at [www.nrra.net](http://www.nrra.net)



## Benefits of NRRA Municipal Membership

- \*Voting privileges at NRRA annual/special member meetings
- \*Free subscription to NRRA's E-Newsletter-"Full of Scrap"
- \*Access to all of NRRA's cooperative marketing programs, providing consistently high value revenue, consistent movement for all recyclables, and the entire waste stream including MSW
- \*Access to NRRA's monthly pricing guide
- \*Access to NRRA Members' only section of website
- \*Access to NRRA's cooperative purchasing programs
- \*NRRA monthly/quarterly/annual activity reports
- \*Annual NRRA environmental impact reports
- \*Discounts to NRRA award winning annual conference
- \*Discounts to NRRA workshops, bus tours, other events
- \*NRRA SWAT team assistance as needed on site
- \*Technical assistance from NRRA's member services team
- \*Attendance at NRRA's member's only "M.O.M". meetings
- \*Opportunities for NH DES credit towards operator training
- \*Free NRRA membership for all K-12 schools in your municipality
- \*Discounts on all NRRA School CLUB recycling programming
- \*Grant processing assistance for any NH the Beautiful Bins/Grants/Signs
- \*Financing assistance for recycling infrastructure - NRRA will assist with the purchase of balers, skid steers, trailers and storage containers, both with NHtB grant applications and with commodity payments over time

**Membership Fee is .07/capita (\$ 100 minimum/\$ 1,800 maximum)**

**Municipal dues year runs from April 1 through March 31\***  
(option for July 1 thru June 30 available upon request)

\*Municipal membership fees can be prorated for new members



Northeast Resource Recovery Association  
 2101 Dover Road, Epsom, NH 03234  
 Phone: 603.736.4401 Fax: 603.736.4402  
 Email: info@nrna.net Web: www.nrna.net

*"Partnering to make recycling strong through economic and environmentally sound solutions"*

## Town of Rumney, NH

### Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2017	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Paper	70.6 tons	Saved 1,201 trees!

#### Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **235 tons** of carbon dioxide emissions  
 This is the equivalent of removing **50 passenger cars** from the road for an entire year



# ⇒ EMERGENCY MANAGEMENT ⇐

## 2017 ANNUAL REPORT

An active weather season made for a busy Emergency Management year. Luckily a state grant allowed for the purchase of updated equipment, so that the Town's Emergency Operation Center was ready to be placed into operation when it was needed.

The first weekend of July, heavy rain caused road damage and flooding. The Emergency Operation Center was opened allowing for constant contact with State Emergency Management and town departments during their emergency response mode.

Following the July storm, towns in Grafton County tallied enough monetary damage that the Governor submitted a Declaration of Disaster to gain financial assistance for repairs. President Trump signed the Declaration, releasing funds that will be forth coming to the towns that requested assistance. Rumney was one such requesting town. As the Emergency Management Director, I spent countless hours documenting labor, equipment and materials that reflected the first responders actions during the storm and the repairs of damages that the rain and flood waters caused. FEMA representatives visited Rumney, reviewing damaged areas and supporting documentation of response and repairs. Reimbursement is still pending for the July storm.

Just as we were wrapping up the reports for the July storm the town was hit by another rain storm on October 30<sup>th</sup>. The Emergency Operation Center was again opened to assist departments with the response during this emergency. The Town experienced record setting flood levels, causing damage to several roads and bridges.

Governor Sununu, again, submitted a Declaration of Disaster to Washington requesting financial assistance to the areas that were damaged. The Declaration has been signed by the President. The process of collected documentation and meeting with FEMA representatives will again take place.

I end this report by thanking our emergency responders and the highway department for the work they did during this active storm season. I am hoping for a calmer weather season in 2018.

Sincerely,

Joe Chivell  
Emergency Management Director

# WELFARE ADMINISTRATOR'S

## 2017 ANNUAL REPORT

This year the Town authorized \$3,248.84 in direct assistance payments. The Welfare Administrator had 15 contacts/inquiries during the year. Requests for assistance were granted as follows:

Rent	\$2,115.00
Electric	<u>\$500.00</u>
<b>2016 Total</b>	<b>\$3,248.84</b>

Nine of parties inquiring about town assistance were given an application to complete for assistance, along with information of other local assistance programs. Six were referred directly to outside welfare agencies allowing them to gain assistance by other organizations.

Each applicant is required to submit specific verifications in order to determine their current financial status. Applicants are required to apply for other assistance that may be available to them (i.e. food stamps, WIC, unemployment, fuel assistance, Project Care, etc.). Assistance is paid using a voucher system. The individual vendors are given a town voucher signed by the welfare administrator and the client. Payment is then made directly from the town to the vendor.

**RSA 165:28 Liens on Real Property.** – *The amount of money spent by a town or city to support an assisted person under this chapter shall, except for just cause, be made a lien on any real estate owned by the assisted person. The liens are effective until enforced as provided in this chapter, or until released by the selectmen or city council; provided that there shall be no enforcement of the lien so long as the real estate is occupied as the sole residence of the assisted person, his surviving spouse, or his surviving children who are under age 18 or blind or permanently and totally disabled. Interest at the rate of 6 percent per year shall be charged on the amount of money constituting such lien commencing one year after the date of the filing of the lien unless a majority of the selectmen in the town or the councilmen in the city vote to waive such interest. The selectmen or council may file a notice of the lien or an acknowledgment of satisfaction of the lien with the register of deeds of the county in which the assisted person owns real property. A notice of lien which contains the owner's name and a description of the real property sufficient to identify it is a valid lien on the property. The register of deeds shall keep a suitable record of such notices without charging any fee therefor, and he shall enter an acknowledgment of satisfaction of the lien upon written request of the selectmen or the council without fee.*

*If rental assistance is granted to a client and the landlord owns property in town and has back taxes due, the payment is made directly to the town towards the unpaid balance. When security deposits are authorized, the deposit is in the Town of Rumney's name, not the client's. If the client leaves the rental and a deposit is returned, it comes back to the Town.*

We do appreciate the additional assistance that the area agencies provide to our residents in need.

Respectfully submitted,

Joe Chivell

# ⇒ PLANNING BOARD 2017 ⇐

Steve Weber, Chairman  
Brian Flynn, Secretary  
David Saad  
George Bonfiglio, Selectmen liaison  
Cheryl Lewis, alternate

Gerald Thibodeau, Vice Chairman  
David Coursey, Driveways  
Ken Weinig  
Diana Kindell, Alternate  
Judi Hall, Clerk

The Board continues to work on updating the Subdivision Regulations. The town attorney has reviewed a version of the updated regulations and the Board has taken her recommendations under advisement as they work to refine the updates. Once the Board is satisfied with the updated Subdivision regulations a public hearing will be scheduled.

The Board approved one combination boundary line adjustment/subdivision this year. Another subdivision is under consideration as well as a boundary line adjustment. There were five driveway applications received, two of these were temporary permits for logging.

Excavation and blasting remain as ongoing projects. The Board has been dealing with some violations at two of the pits. There have been on going inspections at these pits to rectify the violations. Those issues are not yet totally resolved.

Diana Kindell has stepped down as clerk of the Planning Board. Judi Hall is the new clerk, however Diana will continue on the Board as an alternate and will step in as clerk when Judi is away. The Board would like to thank Diana for her years of service to the Board and for her continued service to the Board.

Please contact the Board if you have any questions about your upcoming projects – always better to ask first.

## NOTICE TO PROPERTY OWNERS

New Hampshire municipalities are required by N.H. RSA 674-39-aa to notify residents that involuntarily merged lots may be restored to premerger status upon the owner's request.

If the Town of Rumney has merged contiguous lots for the purpose of assessment, taxation or mapping without the proper authority of the owners, those owners have until December 31, 2021 to notify the Selectmen of the fact, whereupon the Selectmen shall restore the properties to their premerger status.

This notice will remain posted at the town office and on the town's website at [www.rumneynh.org](http://www.rumneynh.org) until December 31, 2021.

It will be published in each Town Report through 2020.

Per order of the Rumney Board of Selectmen

January 1, 2012

Respectfully submitted,  
Judi Hall, Clerk

# ⇒ 2017 ANNUAL TOWN MEETING MINUTES ⇐

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 14<sup>th</sup> day of March 2017, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 16<sup>th</sup> day of March 2017, next, at 7:00 o'clock in the evening for the second session of the Town Meeting, for the purpose of discussion, debate, and final action, upon the remaining articles in this warrant.

*On March 16<sup>th</sup>, 2017, the meeting was brought to order by moderator, Mr. Buttolph, at 7:00 PM with the Pledge Allegiance to the American flag.*

*Each year Mr. Buttolph begins the meeting with information about the history of our town. As this year marks the 250<sup>th</sup> Anniversary of Rumney, Mr. Buttolph shared from the minutes of our town's very first town meeting. It was held on "Tuesday the 14<sup>th</sup> of March at 10 o'clock fournoon," 1767. The Constable, Charles Clark, was "required to warn all the legal voters in the town of Rumney to meet together at the Meeting House" to transact the following business: choose a Moderator, vote for Governor, Senator, County Treasurer, Recorder of Deeds and select a Town Clerk, Selectmen and all other town officers as the law directs.*

**ARTICLE 1:** To choose all necessary town officers for the ensuing year (by official ballot on March 14th):

Selectman for 3 years	George Bonfiglio	89
Selectman for 2 years	Robert Berti	101
Treasurer for 1 year	Janet Sherburne	116
Trustee of Trust Funds for 3 years		
Cemetery Trustee for 3 years	Dwight Lyon	110
Library Trustee for 3 years	Lori Eaton	116
Fire Commissioner for 3 years	Cameron Brown	112
(2) Planning Board Members for 3 years	Steven J. Weber	108
	David E. Coursey	104

**ARTICLE 2:** To choose three members for the **Advisory Committee:**

*Nominations were taken from the floor, one volunteer from Quincy and one from the Rumney Village. Moderator instructed clerk to give each volunteer one vote.*

1 for a 3-year term from the Depot – *We had no one for this position.*

1 for a 2-year term from Quincy – *Jerry Thibodeau*

1 for a 3-year term from the Rumney Village – *Kevin Maes*

# ➤ 2017 ANNUAL TOWN MEETING MINUTES ☞

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of \$458,551 to defray the following **General Government Expenses** for the ensuing year. (Majority vote required)

General Government Expenses	
Executive	\$ 65,240
Town Clerk/Tax Collector	\$ 79,929
Supervisors of the Checklist	\$ 1,620
Financial Administration	\$ 42,796
Legal Expenses	\$ 42,000
Health Insurance	\$137,000
Planning Board	\$ 5,002
General Government Buildings	\$ 39,250
Street Lights	\$ 9,000
Insurance-Property/Liability & WC	\$ 34,714
Regional Association Dues	\$ 2,000
<b>Total General Government Expenses</b>	<b>\$458,551</b>

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of \$18,000 to build a Gazebo on the town owned property known as the Rumney Common, and further to authorize the Selectmen to accept and expend any donations or other funds which become available for this purpose. The Selectmen recommend this special article. (Majority vote required)

*A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained donations will be received toward the cost of the gazebo with the remainder up to \$18,000 coming from taxes. A secret ballot was requested and passed with 56 voting in favor and 9 voting against.*

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of \$15,617 for the purpose of an **Old Home Day** celebration; \$3,617 will come from the 2016 end-of-year fund balance, with the remaining \$12,000 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of \$45,650 for **Assessing Services and Tax Map updates** for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

# ≡ 2017 ANNUAL TOWN MEETING MINUTES ≡

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of \$3,500 for the purpose of **Code Enforcement** for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of \$27,765 for the operation of the **Cemeteries** for the ensuing year; \$5,000 to come from the Cemetery Trust Fund and \$22,765 to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained this article is for normal upkeep. With no discussion, the article passed with a voice vote.*

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of \$211,959 to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote. Chief Miller made a motion to restrict reconsideration of this article. It was seconded and passed with a voice vote.*

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of \$165,000 to be added to the previously established **Capital Reserve Funds**. The Selectmen recommend this special article. (Majority vote required)

Highway Equipment Fund (1960)	40,000
Fire Department Fund (1963)	40,000
Police Department Fund (1986)	14,500
EMS Vehicle (2005)	6,500
EMS Equipment (2012)	7,000
Transfer Station Compactor Fund (2005)	2,000
Transfer Station Equipment Fund (2008)	3,000
Town Facilities Improvement (1998)	20,000
Cemetery Improvement (2014)	6,500
Bridge Repair & Maintenance Fund (2008)	20,000
Merrill Library Capital Improvement Fund (1998)	1,000
Town Office Equipment Fund (2015)	2,500
Water Supply-Dry Hydrant (2010)	2,000
<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>\$165,000</b>

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*



# ⇒ 2017 ANNUAL TOWN MEETING MINUTES ⇐

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of \$29,557 for **Ambulance Service** contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of \$12,350 to defray the cost of the **Safety Committee, E-911, F and Emergency Management**, of said sum \$5,692 to come from NHDS Homeland Security and Emergency Management, the remaining \$6,658 to be raised by taxes. (Majority vote required)

Safety Committee	\$ 2,000
E-911	\$ 200
Emergency Management	\$ 10,150
<b>Total Safety, E-911 &amp; Emg Mgt</b>	<b>\$ 12,350</b>

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of \$77,286 to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of \$3,451 to defray the cost of Forest Fire Protection for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of \$4,000 to defray the cost of purchasing **five (5) new Self-contained Breathing Apparatus (SCBA) bottles** to replace expired bottles for the Fire Department and to authorize the withdrawal, for this purpose, of \$4,000 from the Fire Department Equipment Capital Reserve Fund (established in 2009). The Selectmen recommend this special article. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of \$8,000 to defray the cost of repairing the hydrant in Stinson Brook, located by the bridge on Quincy Road, and of that amount, to authorize the withdrawal of \$4,000 from the Water Supply Capital Reserve Fund (established in 2010) with the remaining funds to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

# ⇒ 2017 ANNUAL TOWN MEETING MINUTES ⇐

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **\$18,058** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained there are more people in training. The article passed with a voice vote.*

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of **\$231,585** to defray the cost of running the **Rumney Highway Department** for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **\$55,000** for **Road Improvements** for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 20:** To see if the town will vote to raise and appropriate the sum of **\$15,757** for payment on the **2016 Rumney Highway Dump Truck Purchase bond**. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **\$41,909** to defray the cost of operating the **Byron G. Merrill Library** for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 22:** To see if the town will vote to raise and appropriate the sum of **\$47,089** for payment on the **Byron G. Merrill Library Improvement bond**. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of **\$145,356** to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*



# 2017 ANNUAL TOWN MEETING MINUTES

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **\$1,400** to defray the cost of the **Pemi-Baker Solid Waste District** (\$1,300) and the annual **Plymouth Water and Sewer District Permit Fee** (\$100) for the ensuing year. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **\$500** to continue with Phase II of the Landfill Closure process as required by the State of New Hampshire. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew made a motion to change the amount from \$500 to \$2540. The change was seconded. Selectman Mark Andrew explained the need was due to the state changing how often testing must be done, as well as when certain tests need to be done. The amendment passed with a voice vote. With no further discussion, the amended article passed with a voice vote.*

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **\$33,517** for the purposes of **Animal Control, Health and Welfare** for the ensuing year. (Majority vote required)

Animal Control	1,002
Health Officer Stipend, etc.	946
Health Administration	500
Mount Mooselauke Health Center	1,500
Pemi-Baker Community Health	4,500
Voices Against Violence	1,000
Bridge House	2,000
Genesis	300
CASA	500
CADY	600
Transport Central	118
Direct Assistance	10,000
Welfare Administrator Stipend, etc	4,306
Grafton County Seniors	2,100
Tri-County CAP	3,895
Tyler Blain Homeless Shelter	250
<b>Total Animal Control, Health &amp; Welfare</b>	<b>\$ 33,517</b>

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

# ⇒ 2017 ANNUAL TOWN MEETING MINUTES ⇐

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of \$9,966 for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	1,600
Baker Athletic Field	1,600
Jim Darling Natural Area	750
Patriotic Purposes	400
Conservation Commission	1,146
Baker River Watershed Dues	470
Conservation Trust	3,500
Stinson Lake Port-a-toilet	500
<b>Total Culture, Recreation &amp; Conservation</b>	<b>\$9,966</b>

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of purchasing security equipment for the Town Office Building and to authorize the withdrawal of \$1,000 from the Town Facilities' Fund (established in 1987). The Selectmen recommend this special article. (Majority vote required)

*The article was read. A motion was made to put it to the floor and seconded. Selectman Mark Andrew explained the article. With no discussion, the article passed with a voice vote.*

**ARTICLE 29:** To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

There being no farther business, meeting was adjourned at 8:20 PM.

Respectfully submitted,

Paulette Bowers  
Town Clerk  
Rumney Board of Selectmen

**STATE OF NEW HAMPSHIRE  
TOWN OF RUMNEY  
WARRANT for  
2018 ANNUAL TOWN MEETING**

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Russell Elementary School Gymnasium on School Street in said Rumney on Tuesday, the 13<sup>th</sup> day of March 2018, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 and shall close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Russell Elementary School Gymnasium in said Rumney on Thursday, the 15<sup>th</sup> day of March 2018, next, at 7:00 o'clock in the evening for the second session of the Town Meeting, for the purpose of discussion, debate, and final action, upon the remaining articles in this warrant.

**ARTICLE 1:** To choose all necessary town officers for the ensuing year (by official ballot on March 13th):

Selectman for 3 years	(2) Planning Board Members for 3 years
Moderator for 2 years	Treasurer for 1 year
Cemetery Trustee for 3 years	Trustee of Trust Funds for 3 years
Cemetery Trustee for 2 years	Fire Commissioner for 3 years
Cemetery Trustee for 1 years	Library Trustee for 3 years
Supervisor of the Check List for 6 years	

**ARTICLE 2:** To choose three members for the **Advisory Committee:**

- 1 for a 1-year term from the Depot
- 1 for a 3-year term from West Rumney
- 1 for a 3-year term from the Stinson Lake

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of \$464,808 to defray the following **General Government Expenses** for the ensuing year. (Majority vote required)

General Government Expenses	
Executive	\$ 65,578
Town Clerk/Tax Collector	\$ 80,104
Supervisors of the Checklist	\$ 4,630
Financial Administration	\$ 42,307
Legal Expenses	\$ 42,000
Health Insurance	\$132,000
Planning Board	\$ 7,057
General Government Buildings	\$ 46,750
Street Lights	\$ 9,000
Insurance-Property/Liability & WC	\$ 33,382
Regional Association Dues	<u>\$ 2,000</u>
<b>Total General Government Expenses</b>	<b>\$464,808</b>

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2/5/2018

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of **\$7,000** for the purpose of an **Old Home Day** celebration; **\$6,073** will come from the 2017 end-of-year fund balance, with the remaining **\$927** to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of **\$45,750** for **Assessing Services and Tax Map updates** for the ensuing year. (Majority vote required)

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of **\$3,500** for the purpose of **Code Enforcement** for the ensuing year. (Majority vote required)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of **\$27,650** for the operation of the **Cemeteries** for the ensuing year; **\$5,000** to come from the Cemetery Trust Fund and **\$22,650** to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of **\$215,384** to defray the cost of running the **Police Department** for the ensuing year. (Majority vote required)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of **\$165,000** to be added to the previously established **Capital Reserve Funds**. The Selectmen recommend this special article. (Majority vote required)

Highway Equipment Fund (1960)	40,000
Fire Department Fund (1963)	40,000
Police Department Fund (1986)	14,500
EMS Vehicle (2005)	6,500
EMS Equipment (2012)	7,000
Transfer Station Compactor Fund (2005)	2,000
Transfer Station Equipment Fund (2008)	3,000
Town Facilities Improvement (1998)	20,000
Cemetery Improvement (2014)	6,500
Bridge Repair & Maintenance Fund (2008)	20,000
Merrill Library Capital Improvement Fund (1998)	1,000
Town Office Equipment Fund (2015)	2,500
Water Supply-Dry Hydrant (2010)	2,000
<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>\$165,000</b>

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of **\$30,149** for **Ambulance Service** contracted with the Town of Plymouth for the ensuing year. (Majority vote required)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of **\$5,655** to defray the cost of the **Safety Committee, E-911, and Emergency Management**. (Majority vote required)

Safety Committee	\$ 2,500
E-911	\$ 175
Emergency Management	\$ 2,980
<b>Total Safety, E-911 &amp; Emg Mgt</b>	<b>\$ 5,655</b>

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2/5/2018

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **\$81,808** to defray the cost of running the **Fire Department** for the ensuing year. (Majority vote required)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of **\$3,451** to defray the cost of Forest Fire Protection for the ensuing year. (Majority vote required)

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **\$35,000** to defray the cost of purchasing **five (5) new Self-contained Breathing Apparatus (SCBA)** to replace five (5) current units and to authorize the withdrawal, for this purpose, of **\$19,000** from the Fire Department Equipment Capital Reserve Fund (established in 2009) with the remaining **\$16,000** be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **\$8,000** to defray the cost of hydrant repairs, of that amount, to authorize the withdrawal of **\$4,000** from the Water Supply Capital Reserve Fund (established in 2010) with the remaining **\$4,000** to be raised by taxes. The Selectmen recommend this special article. (Majority vote required)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate **\$5000** to replace three (3) overhead door openers, complete with new tracks, openers and safety photo cells, at the Depot Street Fire Station and to authorize the withdrawal for this purpose of **\$5,000** from the Town Facilities Improvement Fund (establish in 1998). (Majority vote required)

**ARTICLE 17:** To see if the Town will vote to raise and appropriate **\$1,000** to add to the Mutual Aid Fire Fighter Fund non-capital reserve account established in 2016 for the purpose of compensating fire fighters involved with fighting forest fires. The Selectmen recommend this special article. (Majority vote Required)

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of **\$17,100** to defray the cost of running the **EMS (Emergency Medical Services)** for the ensuing year. (Majority vote required)

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **\$234,701** to defray the cost of running the **Rumney Highway Department** for the ensuing year. (Majority vote required)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **\$75,000** for **Road Improvements** for the ensuing year. (Majority vote required)

**ARTICLE 21:** To see if the town will vote to raise and appropriate the sum of **\$15,260** for payment on the **2016 Rumney Highway Dump Truck Purchase bond**. This article does not include appropriations contained in special or individual articles addressed separately. The Selectmen Recommend this article. (Majority vote required)

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of **\$45,493** to defray the cost of operating the **Byron G. Merrill Library** for the ensuing year. (Majority vote required)

**ARTICLE 23:** To see if the town will vote to raise and appropriate the sum of **\$46,167** for payment on the **Byron G. Merrill Library Improvement bond**. This article does not include appropriations contained

in special or individual articles addressed separately. The Selectmen recommend this article. (Majority vote required)

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **\$149,084** to defray the cost of maintaining the **Transfer Station** for the ensuing year. (Majority vote required)

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **\$2,500** to defray the cost of replacing tires on the Bobcat loader and to authorize the withdrawal of **\$2,500** from the Transfer Station Equipment Fund (established in 2008). The Selectmen recommend this special article. (Majority vote Required)

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of **\$1,533** to defray the cost of the **Pemi-Baker Solid Waste District** (\$1,433) and the annual **Plymouth Water and Sewer District Permit Fee** (\$100) for the ensuing year. (Majority vote required)

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **\$2,000** to continue with Phase II of the Landfill Closure process as required by the State of New Hampshire. (Majority vote required)

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **\$33,699** for the purposes of **Animal Control, Health and Welfare** for the ensuing year. (Majority vote required)

Animal Control	1,002
Health Officer Stipend, etc.	946
Health Administration	500
Mount Mooselaukee Health Center	1,250
Pemi-Baker Community Health	4,500
Voices Against Violence	1,000
Bridge House	2,000
Genesis	300
CASA	500
CADY	600
Transport Central	150
Direct Assistance	10,000
Welfare Administrator Stipend, etc	4,306
Grafton County Seniors	2,500
Tri-County CAP	3,895
Tyler Blain Homeless Shelter	250
<b>Total Animal Control, Health &amp; Welfare</b>	<b>\$ 33,699</b>

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of \$11,555 for the purposes of **Culture, Recreation and Conservation** for the ensuing year. (Majority vote required)

Common-Mowing & Maintenance	1,600
Baker Athletic Field	2,800
Jim Darling Natural Area	800
Patriotic Purposes	400
Conservation Commission	1,435
Baker River Watershed Dues	470
Conservation Trust	3,500
Stinson Lake Port-a-toilet	550
<b>Total Culture, Recreation &amp; Conservation</b>	<b>\$11,555</b>

**ARTICLE 30:** To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of purchasing security equipment for the Town Office Building and to authorize the withdrawal of \$1,000 from the Town Facilities' Fund (established in 1987). The Selectmen recommend this special article. (Majority vote required)

**ARTICLE 31:** To see if the Town will vote to authorize the Selectmen to appoint a Town Treasurer in accordance to RSA 41:26-e, rather than electing a Treasurer. (Majority vote required)


**ARTICLE 32:** Shall we allow the operation of keno games within the town?

**ARTICLE 33:** To hear reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given our hands this 5<sup>th</sup> day of February 2018.

Rumney Board of Selectmen

  
Edward L. Haskell, Jr. Chairman

  
Robert J. Berti

  
George Bonfiglio

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2/5/2018



**Town of Rumney  
2018 Budget Proposal  
Page 1**

	<b>Jan - Dec 2016</b>	<b>2016 Annual Budget</b>	<b>2017 Jan - Dec</b>	<b>2017 Annual Budget</b>	<b>2018 Deptment Request</b>	<b>2018 Selectmen Budget</b>
Expense						
4326 LANDFILL CLOSURE PH2	884.80	3,200.00	2,664.00	500.00	2,000.00	2,000.00
8003.0 Bank Fees	240.04		157.10			
4219 Encumbered Funds	0.00		61,968.33	0.00		
4218.1 Highway Truck Bond	0.00		15,757.00	15,757.00	15,260.00	15,260.00
Loader Tires	0.00	0.00	0.00	0.00	0.00	2,500.00
4312.1 Paving Article 17	33,339.76	40,000.00	0.00	0.00	0.00	
4312.15 ROAD IMPROVEMENTS ('15)	15,110.00	15,110.00	0.00	0.00	0.00	
4520.8 Old Home Day	6,469.76	4,500.00	9,683.91	15,617.00	10,000.00	7,000.00
4195.15 CEMETERIES Encumbrance	0.00	0.00	0.00	0.00	0.00	
4550.7-15 HIGHLAND CEMETERY REP	9,211.00	7,636.00	0.00	0.00	0.00	
4218 Highway Truck	93,995.00	190,000.00	72,463.33	0.00	0.00	
Reconciliation Discrepancies	0.00		0.00	0.00	0.00	
Forest Fire Reserve Fund	0.00	0.00	0.00	0.00	0.00	1,000.00
4193 - Code Enforcement	3,216.43	3,000.00	1,430.62	3,500.00	3,500.00	3,500.00
4194.1-450 TOWN OFFICE SECURITY	1,050.50	1,500.00	0.00	1,000.00	1,000.00	1,000.00
4195 CEMETERIES	24,715.72	29,440.00	18,754.76	27,765.00	27,650.00	27,650.00
4197 REGIONAL DUES/SUBSCRIPTION	1,657.00	2,000.00	1,737.00	2,000.00	2,000.00	2,000.00
4214 SAFETY COMMITTEE	1,333.08	1,500.00	2,047.00	2,000.00	2,500.00	2,500.00
4215 AMBULANCE	29,557.00	29,557.00	29,852.57	29,557.00	30,149.00	30,149.00
4216 E-911	185.72	200.00	148.86	200.00	175.00	175.00
FD Door replacement					5,000.00	5,000.00
4220.3 FIRE EQUIPMENT	9,500.00	9,500.00	0.00	4,000.00	35,000.00	35,000.00
4220.4 HYDRANT WORK -FD	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
4220.6 FD UTILITY TRUCK CONVSN	4,155.59	23,247.76	0.00	0.00	0.00	
4312 ROAD IMPROVEMENTS	68,146.67	90,000.00	22,344.38	55,000.00	75,000.00	75,000.00
4319.3 Gazebo	0.00		12,888.27	18,000.00	0.00	
4319.4 Buffalo Road Bridge	315,980.51	52,058.00	0.00	0.00	0.00	
4325 SOLID WASTE DISTRICT	1,367.09	1,320.00	1,334.03	1,400.00	1,533.00	1,533.00
4550 LIBRARY-Operating	39,680.00	39,680.00	41,909.00	41,909.00	48,551.00	45,493.00
4550.3 LIBRARY - Bond	48,052.74	48,024.00	47,089.00	47,089.00	46,166.75	46,167.00
4550.7 HIGHLAND CEMETERY REPAIR	16,000.00	16,000.00	0.00	0.00	0.00	
4583 PATRIOTIC PURPOSES	319.80	400.00	0.00	400.00	400.00	400.00
4611 CONSERVATION COMMISSION	1,067.75	1,206.00	899.00	1,146.00	1,435.00	1,435.00
4612 BAKER RIVER WATERSHED	0.00	300.00	470.00	470.00	470.00	470.00



	Jan - Dec 2016	2016 Annual Budget	2017 Jan - Dec	2017 Annual Budget	2018 Deptment Request	2018 Selectmen Budget
4915 CAPITAL RESERVE FUND	154,300.00	146,500.00	165,000.00	165,000.00	165000	165,000.00
4916 CONSERVATION TRUST	0.00	3,500.00	495.00	3,500.00	3,500.00	3,500.00
Sub total				443,810.00	484,289.75	481,732.00
4931 TAXES PAID COUNTY	305,986.00		308,530.00		0.00	
4933.1 RUMNEY SCHOOLDISTRICT	1,997,349.26		2,110,339.00		0.00	
4933.2 PEMI-BAKER School Dst	767,805.00		759,671.00		0.00	
4938 TRANSFER OF FUNDS	945,456.99		180,226.20		0.00	
4940 REFUNDS/OVERLAY	1,883.99		5,041.28			
4950 POLICE DEPT REVOLVING FUND	1,320.00		0.00			
ANIMAL/PEST CONTROL					0.00	
4414.1 Upper Valley Humane Scty	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4414.3-235 ACO Payroll Taxes	0.00	50.00	0.00	1.00	1.00	1.00
4414.3 Animal Control Officer	0.00	1,000.00	0.00	1.00	1.00	1.00
Total ANIMAL/PEST CONTROL	1,000.00	2,050.00	1,000.00	1,002.00	1,002.00	1,002.00
ASK MY ACCOUNTANT	0.00		0.00			
EMERGENCY MANAGEMENT						
4290.2-630 EQUIP Repair/ Main.	1,295.00	700.00	223.70	800.00	850.00	850.00
4290.2-640 Shelter Supplies	0.00	50.00	0.00	50.00	50.00	50.00
4290.2-190 Stipend/Duty Costs	500.00	660.00	632.48	660.00	660.00	660.00
4290.2-235 Payroll Taxes	39.75	50.00	42.08	50.00	50.00	50.00
4290.2-240 Emer Mgmt Traing/mil	6,000.00	270.00	4,438.67	8,270.00	1,000.00	1,000.00
4290.2-620 Office Supplies	35.98	270.00	162.39	220.00	270.00	270.00
4290.2-740 New Equipment	2,793.98	2,400.00	0.00	100.00	100.00	100.00
Total EMERGENCY MANAGEMENT	10,664.71	4,400.00	5,499.32	10,150.00	2,980.00	2,980.00
EMERGENCY MEDICAL SERVICES						
4235.1-191 Stipend	2,239.60	4,750.00	3,795.12	4,500.00	4,750.00	4,750.00
4235.1-192 EMS Detail	0.00	375.00	0.00	375.00	375.00	375.00
4235.1-235 Payroll Tax	167.72	395.00	293.26	373.00	395.00	395.00
4235.1-240 Training/Mileage/	3,600.00	4,500.00	2,770.00	4,500.00	5,000.00	5,000.00
4235.1-341 Interenet	713.56	650.00	668.93	960.00	960.00	960.00
4235.1-610 Supplies	915.00	915.00	0.00	500.00	200.00	200.00
4235.1-620 Office Supplies	395.35	153.00	27.94	150.00	120.00	120.00
4235.1-630 Equipmnt Mnt & Repar	49.00	575.00	53.00	500.00	500.00	500.00
4235.1-632 Pager/Radio Repair	0.00	250.00	0.00	1,500.00	1,700.00	1,700.00
4235.1-635 Fuel	168.48	500.00	402.54	300.00	400.00	400.00

	Jan - Dec 2016	2016 Annual Budget	2017 Jan - Dec	2017 Annual Budget	2018 Deptment Request	2018 Selectmen Budget
4235.1-660 Vehicle Repr & Mnt	1,517.04	1,750.00	600.90	1,750.00	1,000.00	1,000.00
4235.1-691 Collection fees	0.00	100.00	0.00	100.00	0.00	0.00
4235.1-740 Equipment	2,154.22	2,260.00	308.36	1,500.00	600.00	600.00
4235.1-741 Infectious Control	203.00	450.00	159.00	450.00	500.00	500.00
4235.1-830 Protective Clothing	0.00	600.00	0.00	600.00	600.00	600.00
<b>Total EMERGENCYT MEDICAL SERVICES</b>	<b>12,122.97</b>	<b>18,223.00</b>	<b>9,079.05</b>	<b>18,058.00</b>	<b>17,100.00</b>	<b>17,100.00</b>
<b>EXECUTIVE</b>						
4130.1-130 Selectmen Salary	4,385.00	4,500.00	3,070.00	4,500.00	4,500.00	4,500.00
4130.2-110 Administrative Ast	39,999.96	40,000.00	41,039.96	41,040.00	41,040.00	42,900.00
4130.2-115 Admin Asst OT	0.00	0.00	1,035.99	2,325.00	1,500.00	1,500.00
4130.2-233 S.T. Disability	102.93	360.00	120.40	125.00	125.00	125.00
4130.2-235 Payroll Taxes	3,405.89	3,956.00	3,565.93	4,200.00	4,200.00	4,003.00
4130.3-130 Moderator Salary	200.00	200.00	50.00	50.00	50.00	50.00
4130.9-112 Secretary/Bookpr	5,329.34	8,200.00	4,984.56	6,000.00	5,500.00	5,500.00
4130.9-190 Special Projects	971.62	2,000.00	1,996.16	2,000.00	2,000.00	2,000.00
4130.9 Trust Funds/Capital Rss	4,711.67	4,600.00	5,360.57	5,000.00	5,000.00	5,000.00
<b>Total EXECUTIVE</b>	<b>59,106.41</b>	<b>63,816.00</b>	<b>61,223.57</b>	<b>65,240.00</b>	<b>63,915.00</b>	<b>65,578.00</b>
<b>FINANCIAL ADMIN SELECTMENT</b>						
4150.1-240 Traiing/Mileage/Wksp	213.00	400.00	397.66	400.00	400.00	400.00
4150.1-292 Other reimb mileage	96.50	200.00	200.00	200.00	200.00	200.00
4150.1-341 Telephone 786-9511	689.03	570.00	791.74	720.00	800.00	800.00
4150.1-342 Computer Services	5,142.05	4,200.00	3,223.85	5,000.00	4,500.00	4,500.00
4150.1-343 Technical Support	5,658.00	5,658.00	9,898.00	9,898.00	10,450.00	10,450.00
4150.1-344 Internet	334.39	575.00	1,259.26	1,200.00	1,254.00	1,254.00
4150.1-550 Town Report	2,372.00	2,500.00	2,315.60	2,500.00	2,500.00	2,500.00
4150.1-565 Newspaper Notices	429.75	750.00	228.00	750.00	750.00	750.00
4150.1-620 Office Supplies	1,182.33	1,700.00	1,650.18	1,700.00	1,700.00	1,700.00
4150.1-625 Postage	1,455.29	1,550.00	1,183.57	1,550.00	1,550.00	1,550.00
4150.1-630 Equip/Rep/Maint/Cont	1,487.25	1,500.00	1,498.77	1,500.00	1,500.00	1,500.00
4150.1-670 Law Books	607.76	450.00	494.16	625.00	650.00	650.00
4150.1-690 Miscellaneous	952.67	1,700.00	1,480.55	1,500.00	1,250.00	1,250.00
4150.1-692 Registry of Deeds	356.96	100.00	16.47	200.00	200.00	200.00
4150.1-747 New Equipment	1,984.35	2,000.00	1,779.09	1,800.00	800.00	800.00
4150.1-810 Mortg & Notce Search	1,148.28	1,000.00	1,250.40	1,200.00	1,400.00	1,400.00
4150.1-830 Employee Procurmnt	929.50	500.00	1,259.90	500.00	750.00	750.00

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4150.2-130 Auditors	9,250.00	9,400.00	9,400.00	9,400.00	9,500.00	9,500.00
4150.5-130 Treasurers Salary	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4150.5-235 Treasr Payroll Tax	144.18	153.00	153.00	153.00	153.00	153.00
<b>Total FINANCIAL ADMIN SELECTMENT</b>	<b>36,433.29</b>	<b>36,906.00</b>	<b>40,480.20</b>	<b>42,796.00</b>	<b>42,307.00</b>	<b>42,307.00</b>
<b>FIRE DEPARTMENT</b>						
4220.1-741 Water Supply	0.00	500.00	0.00	500.00	500.00	500.00
4220.1-190 Code Enforcement	4,212.00	3,000.00	3,740.00	3,000.00	5,000.00	3,500.00
4220.1-191 FD Stipend	11,434.00	15,000.00	12,798.00	15,000.00	15,000.00	15,000.00
4220.1-192 Fire Fighter Detail	1,703.00	2,500.00	3,021.76	2,500.00	2,500.00	2,500.00
4220.1-193 Clerical	3,448.30	3,500.00	3,920.36	3,616.00	4,500.00	4,000.00
4220.1-194 Fire Chief Stipend	7,262.04	7,262.00	7,407.96	7,408.00	7,800.00	7,658.00
4220.1-235 Payroll taxes	2,046.67	2,500.00	2,277.20	2,411.00	2,411.00	2,499.00
4220.1-240 Training/Milg Worksh	2,597.58	5,000.00	430.00	5,000.00	5,000.00	5,000.00
4220.1-341 Telephone 786-9924	595.88	800.00	1,137.87	1,000.00	1,500.00	1,500.00
4220.1-393 Lakes Regn Dispatch	16,230.41	16,239.00	16,995.87	17,000.00	17,300.00	17,300.00
4220.1-620 Office Supplies	356.40	500.00	364.41	500.00	500.00	500.00
4220.1-630 Equipmnt Repair & Mn	896.93	1,000.00	376.93	1,000.00	1,000.00	1,000.00
4220.1-631 Radio Repair & Mnt	510.00	1,000.00	723.49	1,000.00	1,000.00	1,000.00
4220.1-632 Pager REpair & Mtn	898.50	500.00	200.21	700.00	700.00	700.00
4220.1-635 Fuel/Fire	1,756.76	2,750.00	2,057.54	2,000.00	2,000.00	2,000.00
4220.1-660 Vehicle Repr & Mnt	7,571.53	6,000.00	7,270.75	6,000.00	8,000.00	8,000.00
4220.1-690 Miscellaneous	473.38	500.00	153.61	500.00	500.00	500.00
4220.1-740 New Equipment	1,312.65	500.00	602.66	500.00	500.00	500.00
4220.1-742 Hose	1,541.99	2,000.00	0.00	2,000.00	2,000.00	2,000.00
4220.1-744 Breathing Equip Mtn	40.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
4220.1-820 Uniforms	0.00	250.00	0.00	700.00	700.00	700.00
4220.1-830 Protective Clothing	2,345.18	1,500.00	3,619.33	3,000.00	3,000.00	3,000.00
4220.1-831 Fire Prevention	349.70	350.00	343.54	350.00	350.00	350.00
4220.1-891 Hazardous Material	0.00	100.00	0.00	100.00	100.00	100.00
4220.1-893 SCBA Refill/Plymth	0.00	100.00	0.00	0.00	0.00	0.00
Memorial Fund - NEW					500	500.00
4220.1-894 Explorer Program	0.00	100.00	0.00	1.00	1.00	1.00
<b>Total FIRE DEPARTMENT</b>	<b>67,582.90</b>	<b>74,951.00</b>	<b>67,441.49</b>	<b>77,286.00</b>	<b>83,862.00</b>	<b>81,808.00</b>
<b>FOREST FIRE</b>						
4290.4-110 Forest Warden Permit	302.00	350.00	297.00	350.00	350.00	350.00

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4290.4-190 Forest Fire Compensa	1,543.86	1,000.00	294.54	1,000.00	1,000.00	1,000.00
4290.4-635 Fuel Gas/Diesel	0.00	100.00	0.00	100.00	100.00	100.00
4290.4-660 Vehicle Repair & Mtn	0.00	1.00	0.00	1.00	1.00	1.00
4290.4-830 Clothing & Radios	2,000.00	2,000.00	772.50	2,000.00	2,000.00	2,000.00
<b>Total FOREST FIRE</b>	<b>3,845.86</b>	<b>3,451.00</b>	<b>1,364.04</b>	<b>3,451.00</b>	<b>3,451.00</b>	<b>3,451.00</b>
<b>GENERAL GOV BUILDINGS</b>						
<b>Fire Dept Buildings</b>						
4194.3-410 Electricity Fire	2,978.07	3,200.00	3,024.44	3,200.00	3,200.00	3,200.00
4194.3-411 Heat Fire	4,708.06	7,000.00	5,780.05	6,000.00	6,000.00	6,000.00
4194.3-430 Bldg/Repair/Mnt	3,546.81	2,500.00	2,485.18	2,500.00	5,000.00	5,000.00
<b>Total Fire Dept Buildings</b>	<b>11,232.94</b>	<b>12,700.00</b>	<b>11,289.67</b>	<b>11,700.00</b>	<b>14,200.00</b>	<b>14,200.00</b>
<b>Old Town Hall</b>						
4194.2-430 Bldg/Repr Maint	1,553.50	2,000.00	1,772.93	2,000.00	2,000.00	2,000.00
<b>Total Old Town Hall</b>	<b>1,553.50</b>	<b>2,000.00</b>	<b>1,772.93</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Tax Deeded Property</b>						
4194.6-430Tax Deeded Prop Maint	251.92	1,000.00	908.40	1,000.00	1,000.00	1,000.00
<b>Total Tax Deeded Property</b>	<b>251.92</b>	<b>1,000.00</b>	<b>908.40</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Town Office Building</b>						
4194-1-410 Electricity Office			1,348.22		2,000.00	2,000.00
4194.1-360 Custodial Services	4,400.00	4,850.00	4,970.00	4,800.00	5,000.00	5,000.00
4194.1-411 Heat/Office	1,206.90	2,250.00	1,157.84	2,000.00	2,000.00	2,000.00
4194.1-430 Bldg/Repr/Maint	2,498.78	3,500.00	3,550.32	3,700.00	8,500.00	8,500.00
<b>Total Town Office Building</b>	<b>8,105.68</b>	<b>10,600.00</b>	<b>11,026.38</b>	<b>10,500.00</b>	<b>17,500.00</b>	<b>17,500.00</b>
<b>Town Shed</b>						
4194.4-410 Electricity Shed	2,113.24	2,500.00	2,288.90	2,500.00	2,500.00	2,500.00
4194.4-411 Heat/ Shed	727.00	1,000.00	431.00	1,000.00	1,000.00	1,000.00
4194.4-430 Bldg/Repair/Maint	619.37	2,000.00	2,210.00	2,000.00	2,000.00	2,000.00
<b>Total Town Shed</b>	<b>3,459.61</b>	<b>5,500.00</b>	<b>4,929.90</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>Transfer Station</b>						
4194.5-350 Toilet Rental	1,320.00	1,500.00	1,430.00	1,500.00	1,500.00	1,500.00
4194.5-351 Bldg/Repair/Maint	78.72	3,250.00	188.99	3,250.00	3,250.00	3,250.00
4194.5-410 Electricity	1,632.74	1,800.00	1,502.00	1,800.00	1,800.00	1,800.00
<b>Total Transfer Station</b>	<b>3,031.46</b>	<b>6,550.00</b>	<b>3,120.99</b>	<b>6,550.00</b>	<b>6,550.00</b>	<b>6,550.00</b>
<b>Total GENERAL GOV BUILDINGS</b>	<b>27,635.11</b>	<b>38,350.00</b>	<b>33,048.27</b>	<b>37,250.00</b>	<b>46,750.00</b>	<b>46,750.00</b>
<b>HEALTH AGY/HOSP</b>						



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4415.93 Transport Central	100.00	100.00	118.00	118.00	203.00	150.00
4415.4 Health Admin	56.00	500.00	268.00	500.00	500.00	500.00
4415.1 Mount Mooselauke Health	1,500.00	1,500.00	1,500.00	1,500.00	1,250.00	1,250.00
4415.2 Pemi-Baker Comnty Health	4,500.00	4,500.00	4,500.00	4,500.00	6,854.10	4,500.00
4415.3-235 Health Offcr Pay Tax	32.52	46.00	45.92	46.00	46.00	46.00
4415.3-234 Health Offcr Payroll	586.48	900.00	600.00	900.00	900.00	900.00
4415.7 Voices Against Violence	1,000.00	1,000.00	1,000.00	1,000.00	2,420.00	1,000.00
4415.8 Bridge House	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4415.9 Genesis	300.00	300.00	300.00	300.00	300.00	300.00
4415.90 CASA	400.00	400.00	500.00	500.00	500.00	500.00
4415.91 CADY	600.00	600.00	600.00	600.00	1,000.00	600.00
<b>Total HEALTH AGY/HOSP</b>	<b>11,075.00</b>	<b>11,846.00</b>	<b>11,431.92</b>	<b>11,964.00</b>	<b>15,973.10</b>	<b>11,746.00</b>
<b>HEALTH INSURANCE</b>						
4155.2-210 Health Insurance	92,737.09	150,000.00	93,466.84	135,000.00	130,000.00	130,000.00
4155.2-236 Health Ins Reimburse	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<b>Total HEALTH INSURANCE</b>	<b>93,737.09</b>	<b>151,000.00</b>	<b>95,466.84</b>	<b>137,000.00</b>	<b>132,000.00</b>	<b>132,000.00</b>
<b>HIGHWAY DEPARTMENT</b>						
4316 STREET LIGHTS	8,426.41	9,000.00	8,548.86	9,000.00	9,000.00	9,000.00
4311.1-670 2016 Freightliner	0.00		2,160.24	2,500.00	2,500.00	2,500.00
4311.1-110 Supt Payroll	39,975.66	39,978.00	37,629.21	41,018.00	39,266.00	40,006.00
4311.1-111 Hrly Employee Payroi	65,529.46	66,560.00	61,307.28	68,640.00	68,640.00	68,640.00
4311.1-115 Hrly Employee OT	6,350.54	6,000.00	6,684.21	6,200.00	6,200.00	6,200.00
4311.1-219 Disability Insurance	401.85	450.00	264.68	425.00	425.00	425.00
4311.1-233 Retirement	13,892.22	13,074.00	12,292.85	13,600.00	13,600.00	13,275.00
4311.1-235 Payroll Taxes	9,136.51	8,995.00	8,821.31	9,222.00	9,222.00	8,975.00
4311.1-240 Training/mileag/wksp	220.00	300.00	505.00	300.00	600.00	600.00
4311.1-341 Telephone 786-9486	704.04	700.00	471.31	700.00	700.00	700.00
4311.1-344 Internet/Cable	685.08	700.00	685.08	700.00	700.00	700.00
4311.1-394 Outside Labr/Equipmt	9,792.37	18,000.00	15,861.88	14,600.00	16,000.00	16,000.00
4311.1-395 Design & Eng Service	0.00	3,500.00	4,265.98	3,500.00	3,500.00	3,500.00
4311.1-610 Tools/Misc Supplies	1,700.05	1,000.00	1,243.43	1,100.00	1,100.00	1,100.00
4311.1-635 Fuel/Highway	12,456.04	20,500.00	17,181.58	17,500.00	17,500.00	17,500.00
4311.1-660 General Rpr & Mnt	1,556.60	1,400.00	1,353.93	1,400.00	1,400.00	1,400.00
4311.1-661 John Deere Grader	654.53	4,000.00	4,853.15	4,000.00	3,000.00	3,000.00
4311.1-662 Cat Ldr/Backhoe	937.14	3,500.00	1,629.30	3,500.00	3,500.00	3,500.00

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4311.1-664 Wheel Loader	174.40	1,000.00	1,579.96	1,000.00	1,500.00	1,500.00
4311.1-666 Sander	1,205.14	1,000.00	116.06	1,000.00	500.00	500.00
4311.1-667 2000 Untl Dump	2,496.11	4,000.00	1,863.48	2,000.00	2,000.00	2,000.00
4311.1-668 2015 Ford F-550	983.81	3,000.00	3,412.55	3,000.00	3,500.00	3,500.00
4311.1-669 2012 F-550	3,079.62	4,000.00	5,456.91	4,000.00	4,000.00	4,000.00
4311.1-730 Road Signs	115.95	500.00	150.00	500.00	500.00	500.00
4311.1-760 New Equipment	0.00	1,000.00	1,135.92	1,000.00	2,000.00	2,000.00
4311.1-885 Winter Sand/Salt	7,116.72	16,500.00	12,392.43	12,500.00	14,000.00	14,000.00
4311.1-886 Gravel/Crush Trkng	0.00	3,000.00	0.00	0.00	0.00	0.00
4311.1-887 Summer Mnt Materials	8,104.50	13,000.00	14,205.53	13,000.00	13,000.00	13,000.00
PPE/Safety Equipment					1,000.00	1,000.00
4311.11-114 Supt. OT	3,993.20	4,500.00	5,860.81	4,680.00	4,680.00	4,680.00
<b>Total HIGHWAY DEPARTMENT</b>	<b>199,687.95</b>	<b>249,157.00</b>	<b>231,932.93</b>	<b>231,585.00</b>	<b>234,533.00</b>	<b>234,701.00</b>
<b>INSURANCE</b>						
4196.1-480 Property & Liability	16,657.00	16,657.00	18,156.00	18,156.00	17,587.00	17,587.00
4196.1-481 Workers Compensation	14,838.00	14,838.00	16,558.00	16,558.00	15,794.00	15,795.00
<b>Total INSURANCE</b>	<b>31,495.00</b>	<b>31,495.00</b>	<b>34,714.00</b>	<b>34,714.00</b>	<b>33,381.00</b>	<b>33,382.00</b>
<b>LEGAL EXPENSE</b>						
4153.1 General Legal Expense	6,106.13	7,000.00	7,690.63	7,000.00	7,000.00	7,000.00
4153.2 Defense Proceedings	14,615.13	42,200.00	14,495.42	35,000.00	35,000.00	35,000.00
<b>Total LEGAL EXPENSE</b>	<b>20,721.26</b>	<b>49,200.00</b>	<b>22,186.05</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>42,000.00</b>
<b>PARKS &amp; RECREATION</b>						
4520.5 Stinton Lake portatolilet	374.04	500.00	619.73	500.00	550.00	550.00
4520.2 Town Common	1,229.23	1,600.00	1,620.53	1,600.00	1,600.00	1,600.00
4520.7 Baker Athletic Field	902.39	1,200.00	3,394.69	1,600.00	2,800.00	2,800.00
4520.9 Darling Natural Area	310.00	600.00	766.93	750.00	800.00	800.00
<b>Total PARKS &amp; RECREATION</b>	<b>2,815.66</b>	<b>3,900.00</b>	<b>6,401.88</b>	<b>4,450.00</b>	<b>5,750.00</b>	<b>5,750.00</b>
<b>PLANNING BOARD</b>						
4191.1-341 telephone	0.00		177.49	120.00	200.00	200.00
4191.1-110 Clerical	2,797.00	3,535.00	2,620.37	3,647.00	6,000.00	4,000.00
4191.1-235 Payroll Taxes	213.95	285.00	192.29	279.00	460.00	306.00
4191.1-235 Training/Mileage	0.00	50.00	0.00	50.00	300.00	50.00
4191.1-310 Engineering	0.00	1.00	0.00	1.00	1.00	1.00
4191.1-565 Newspaper Notices	0.00	200.00	158.00	200.00	300.00	300.00
4191.1-620 Office Supplies	154.60	300.00	15.99	200.00	100.00	100.00

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4191.1-625 Postage	114.40	200.00	103.75	200.00	200.00	200.00
4191.1-670 Law Books	6.00	30.00	16.00	30.00	50.00	50.00
4191.1-692 Registry of Deeds	77.00	150.00	25.00	150.00	150.00	150.00
4191.1-740 New Equipment	0.00	125.00	0.00	125.00	1,700.00	1,700.00
<b>Total PLANNING BOARD</b>	<b>3,362.95</b>	<b>4,876.00</b>	<b>3,308.89</b>	<b>5,002.00</b>	<b>9,461.00</b>	<b>7,057.00</b>
<b>POLICE DEPARTMENT</b>						
4210.1-950 Grant	0.00		882.78	2,500.00	1,000.00	2,000.00
4210.1-110 Police Chief Salary	55,031.52	52,942.00	53,994.20	53,982.00	53,982.00	53,982.00
4210.1-111 Police Ofc P/T	10,862.06	23,500.00	14,670.50	24,664.00	26,000.00	23,500.00
4210.1-112 Police Secrtry Pay	14,132.61	14,550.00	13,569.47	15,003.00	15,003.00	16,381.00
4210.1-113 Special Details	280.00	500.00	0.00	500.00	500.00	500.00
4210.1-114 Pollice Ofc F/T	40,040.00	40,040.00	41,080.00	41,080.00	41,080.00	43,990.00
4210.1-115 PO OT/Holiday	3,098.66	3,000.00	4,885.75	5,276.00	5,276.00	5,356.00
4210.1-219 Disability Insurance	284.90	387.00	240.80	350.00	350.00	350.00
4210.1-233 Retirement	27,801.10	25,350.00	27,458.58	28,702.00	28,702.00	28,952.00
4210.1-235 Payroll Taxes	3,337.19	4,450.00	3,679.89	4,682.00	4,682.00	4,758.00
4210.1-240 Training/mlg/wrkshp	762.00	650.00	225.00	650.00	5,000.00	500.00
4210.1-341 Phone	1,526.91	1,600.00	1,675.19	1,600.00	1,600.00	1,600.00
4210.1-344 Internet	334.39	280.00	0.00	0.00	0.00	0.00
4210.1-392 Dispatch Services	11,543.50	11,544.00	11,009.50	11,010.00	11,555.00	11,555.00
4210.1-620 Office Supplies	796.57	1,000.00	756.31	1,000.00	1,000.00	1,000.00
4210.1-622 Supplies/Ammo	697.93	700.00	587.22	600.00	600.00	600.00
4210.1-625 Postage	60.00	100.00	83.80	100.00	100.00	100.00
4210.1-630 Equipmnt Repair/Mnt	835.65	1,200.00	1,072.17	1,360.00	1,360.00	1,360.00
4210.1-635 Fuel/Police	3,615.17	4,800.00	3,503.22	4,000.00	4,000.00	4,000.00
4210.1-660 Vehicle Maint & Rep	3,434.39	4,000.00	1,353.59	4,000.00	4,000.00	4,000.00
4210.1-740 New Equipmnt Other	1,238.11	1,300.00	547.66	1,000.00	1,000.00	1,000.00
4210.1-741 Computer Updates	839.98	1,200.00	2,945.15	3,000.00	3,000.00	3,000.00
4210.1-830 Uniforms	1,272.79	1,400.00	956.04	1,400.00	1,100.00	1,400.00
4210.1-840 Community Services	325.37	500.00	222.69	500.00	500.00	500.00
4210.1-900 Prosecution	303.95	5,000.00	40.00	5,000.00	3,000.00	5,000.00
<b>Total POLICE DEPARTMENT</b>	<b>182,454.75</b>	<b>199,993.00</b>	<b>185,439.51</b>	<b>211,959.00</b>	<b>214,390.00</b>	<b>215,384.00</b>
<b>REVEAL OF PROPERTY</b>						
4152.1-391 Tax Map Updates	1,575.00	1,650.00	1,650.00	1,650.00	1,750.00	1,750.00
4152.1 External Revaluation	13,960.00	44,000.00	18,195.00	44,000.00	44,000.00	44,000.00



	Jan - Dec 2016	2016 Annual Budget	2017 Jan - Dec	2017 Annual Budget	2018 Deptment Request	2018 Selectmen Budget
Total REVEAL OF PROPERTY	15,535.00	45,650.00	19,845.00	45,650.00	45,750.00	45,750.00
<b>SUPERVISORS" CHECKLIST</b>						
4140.2-130 Supervisor of Chklis	2,684.56	3,004.00	622.83	451.00	1,832.00	1,832.00
4140.2-132 Voter Registration	0.00	500.00	0.00	300.00	800.00	800.00
4140.2-565 Newspaper Notices	266.00	320.00	38.00	135.00	320.00	320.00
4140.2-690 Misc Supplies	308.00	300.00	132.98	300.00	500.00	500.00
4140.3-131 Ballot Clerks	1,103.45	1,450.00	277.32	434.00	1,178.00	1,178.00
Total SUPERVISORS" CHECKLIST	4,362.01	5,574.00	1,071.13	1,620.00	4,630.00	4,630.00
<b>TOWN CLERK/TAX COLLECTOR</b>						
4140.1-130 Town Clerk/Collector	35,713.60	35,714.00	36,753.03	36,754.00	36,754.00	38,521.00
4140.1-131 Asst Town Clerk/Coll	11,393.35	15,150.00	18,006.82	17,382.00	17,384.00	17,653.00
4140.1-210 Health Insurance	38.76		0.00	0.00	0.00	0.00
4140.1-233 Retirement	2,608.44	3,991.00	4,143.95	4,146.00	4,146.00	4,303.00
4140.1-235 Payroll Taxes	3,603.56	1,160.00	4,198.49	4,142.00	4,142.00	4,297.00
4140.1-341 Telephone 786-2237	847.18	600.00	752.67	840.00	750.00	750.00
4140.1-342 Software Service	2,966.95	3,300.00	5,164.95	5,165.00	5,280.00	5,280.00
4140.1-344 Internet Service	334.42	280.00	0.00	0.00	0.00	0.00
4140.1-610 Town Meetng Expense	206.00	300.00	150.00	200.00	200.00	200.00
4140.1-620 Office Supplies	1,697.51	975.00	1,223.80	1,500.00	1,500.00	1,500.00
4140.1-625 Postage	2,703.37	2,750.00	2,530.41	2,750.00	2,750.00	2,750.00
4140.1-681 Convention Expense	1,024.50	1,000.00	889.50	1,500.00	1,000.00	1,000.00
4140.1-691 State Treasurer fees	599.00	800.00	974.00	800.00	1,100.00	1,100.00
4140.1-693 Registry of Deeds	417.86	450.00	321.60	450.00	450.00	450.00
4140.1-740 New Equipment	1,613.50	1,000.00	2,507.98	3,000.00	1,000.00	1,000.00
4140.1-741 Dog License/Tags	976.52	1,300.00	983.05	1,300.00	1,300.00	1,300.00
Total TOWN CLERK/TAX COLLECTOR	66,744.52	68,770.00	78,600.25	79,929.00	77,756.00	80,104.00
<b>TRANSFER STATION</b>						
4324.1-110 Supt. Payroll	34,028.93	34,029.00	35,068.80	35,069.00	36,500.00	36,803.00
4324.1-111 Hrly Employee Payrol	18,407.65	20,200.00	19,397.75	21,292.00	21,292.00	21,862.00
4324.1-115 Supt. Incentive	2,131.08	5,000.00	4,221.22	5,000.00	5,000.00	5,000.00
4324.1-219 Disability	132.44	145.00	115.33	140.00	140.00	140.00
4324.1-233 Retirement	4,476.73	4,360.00	4,184.16	4,520.00	4,520.00	4,669.00
4324.1-235 Payroll Taxes	4,174.44	4,615.00	4,487.22	4,695.00	4,695.00	4,870.00
4324.1-240 Traing Mileage/Wkshp	656.00	800.00	315.00	800.00	800.00	800.00
4324.1-341 Telephone 786-9481	607.78	600.00	585.90	640.00	640.00	640.00



	Jan - Dec 2016	2016 Annual Budget	2017 Jan - Dec	2017 Annual Budget	2018 Deptment Request	2018 Selectmen Budget
4324.1-394 Outside Labor	1,796.00	2,000.00	965.75	2,000.00	2,000.00	2,000.00
4324.1-610 Supplies/ Misc	2,422.22	2,500.00	2,092.13	2,500.00	2,500.00	2,500.00
4324.1-615 Glass Crusher	0.00	500.00	0.00	500.00	500.00	500.00
4324.1-630 Equipment Repr & Mnt	1,846.60	1,000.00	0.00	1,000.00	1,000.00	1,000.00
4324.1-635 Fuel/Bobcat	219.38	600.00	321.23	600.00	600.00	600.00
4324.1-660 Loader	369.10	500.00	175.26	500.00	3,000.00	500.00
4324.1-740 New Equipment	158.10	600.00	110.88	600.00	600.00	600.00
4324.1-850 Tire & Elect Removal	2,170.75	3,000.00	1,795.00	2,500.00	3,000.00	3,000.00
4324.2-397 Transportn/Compactor	22,038.07	27,000.00	23,046.98	25,000.00	25,000.00	25,000.00
4324.2-398 Tipping Fees	38,122.84	38,000.00	36,897.56	38,000.00	38,000.00	38,000.00
PPE/Safety Equipement					600.00	600.00
<b>Total TRANSFER STATION</b>	<b>133,758.11</b>	<b>145,449.00</b>	<b>133,780.17</b>	<b>145,356.00</b>	<b>150,387.00</b>	<b>149,084.00</b>
<b>WELFARE</b>						
4444.4 Tyler Blain Homeless	0.00		250.00	250.00	300.00	250.00
4442 Direct Assistance	2,350.00	11,000.00	3,361.57	10,000.00	10,000.00	10,000.00
4442.1 Welfare Admin	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4442.2-233 Welfare Adm Retiremt	0.00	0.00	0.00	0.00	0.00	0.00
4442.235 Welf Adm Pay Taxess	306.01	306.00	306.00	306.00	306.00	306.00
4444.2 Grft Cty Sr Citizn Counl	3,300.00	3,300.00	2,100.00	2,100.00	2,800.00	2,500.00
4444.3 Tri-County CAP	3,895.00	3,895.00	3,895.00	3,895.00	3,895.00	3,895.00
<b>Total WELFARE</b>	<b>13,851.01</b>	<b>22,501.00</b>	<b>13,912.57</b>	<b>20,551.00</b>	<b>21,301.00</b>	<b>20,951.00</b>
<b>Total EXPENSES</b>	<b>5,897,328.76</b>	<b>1,990,936.76</b>	<b>1,566,320.24</b>	<b>\$1,675,883.00</b>		<b>1,734,247.00</b>

# PEMI-BAKER SOLID WASTE DISTRICT 2017

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 215 households participated in the program, a smaller turnout than last year. It was estimated that over 10,000 pounds of solid and 1,200 gallons of liquid material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$25,201. The District was awarded a grant from the State of NH for \$5,055, received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$15,146 (a cost of \$.55 per resident overall).

In 2018, the District will once again hold collections in Littleton (Sunday, August 26th) and in Plymouth (Saturday, September 29<sup>th</sup>). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The District also collaborated on fluorescent light bulb and ballast recycling programs. This year we recycled roughly 4,712 linear feet of straight fluorescent bulbs, 4,177 compact fluorescent bulbs, and 706 "U-tube" bulbs, along with 50 pounds of ballasts, and 116 smoke detectors. The importance of this effort is the fact that these items contain heavy metals such as mercury, cadmium, lithium, and PCBs – all of which are harmful to human health and the environment. The cost for this effort in 2017 was \$5,662.68

Prices for recyclables have been on a roller-coaster ride this year, and are on the downside in general. All interested entities in North America are concerned about pending policy changes coming in 2018 from the historically largest consumer of recyclable materials – China. Policies such as Green Fence, enacted in 2013, and National Sword, enacted this year, have placed heavy restrictions on imports of recyclables – especially plastic – and also imposed tough quality standards for recycled paper and cardboard. The end result of these has been a reduction in the scrap value of recyclable materials, and a backlog of shipments at harbors across the United States.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at [penibakerswd@gmail.com](mailto:penibakerswd@gmail.com)

Respectively Submitted,  
Regan Pride, Secretary



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Ashland - Campton - Danbury - Dorchester - Easton - Ellsworth - Franconia - Groton - Landaff - Lisbon - Littleton - Lyman  
Plymouth - Rumney - Sugar Hill - Thornton - Warren - Waterville Valley - Wentworth

# ☞ RUMNEY CONSERVATION COMMISSION 2017 ☜

The Rumney Conservation Commission is organized under RSA 36-A:2 for the proper utilization and protection of natural resources and for the protection of watershed resources of the town. Conservation Commissions do not have regulatory authority; rather we conduct research into local land and water areas and serve as a source of information for residents. We develop maps that indicate open space, wetlands, natural, aesthetic or ecological areas within the town and may recommend programs for the protection, development or better utilization of such areas.

The Rumney Conservation Commission (RCC) members are appointed by the Select Board of the town. Current members include Maggie Brox (Secretary), Doug Earick, Nate Everts, Joel Grass, Janice Mulherin (Chair), Susan Sepenoski and Judy Stokes-Weber (Vice-Chair). RCC meetings, held on the second Wednesday of the month at 7:00 pm at the Town Office, are open to the public. We welcome citizens' input. RCC continues to rely on volunteers to help with projects, planning and outreach activities in the community.

- ❖ RCC manages the Conservation Fund (funded by 50% of the Land Use Change Tax assessed when land is withdrawn from Current Use) for long-term stewardship and protection of important conservation lands in Town.
- ❖ RCC works with landowners, Planning Board, Select Board and NH State agencies to encourage and insure compliance with shore land protection, wetlands and forest land use regulations, an important obligation of community conservation commissions. Note that RCC is not a regulatory body; we provide information and guidance to citizens to help them protect natural resources and secure permits when needed.
- ❖ RCC financially supports the Lake Host Program on Stinson Lake. This program reminds boaters to clean their boats to reduce the spread of non-native plants in the lake.
- ❖ We contribute articles to the column in the Record Enterprise - Conservation Matters.
- ❖ We support a local youth's attendance to the Barry Conservation Camp in Berlin, New Hampshire.
- ❖ We maintain the field at the Jim Darling Natural Area.

I would like to share with you part of the thank you note we received from the camper we supported.

*"I am so grateful for the scholarship to Barry. It was a great experience; I got to try so many new things. ... I truly hope you continue to send young people to camp at Barry Conservation 4-H. Camp is filled with wonderful people and amazing adventure. "*

We are always looking for new members, if you have an interest; please contact us through the Town Office.

*Respectfully submitted,  
Janice Mulherin  
Chair*

# BAKER RIVER WATERSHED ASSOCIATION

## 2017 ANNUAL TOWN REPORT

The Baker River Watershed Association (BRWA) works with towns along the Baker River to promote preservation of water quality for safe recreational use as well as best practices for reduction of flood risks and drinking water protection. The purpose of this watershed association is to offer guidance and recommend best practices that sustain the quality of the watershed and its river for all users. We hope that all towns and residents within the Baker River Watershed will think of the consequences of their decisions to neighboring towns and to the natural areas in them. As part of its service to the towns, BRWA volunteers take measurements at 13 sites stretching from Warren to Plymouth, and send samples to State labs for analysis of *E. coli* and chloride levels. The supporting towns cover analytical expenses and volunteer transportation costs. Results are provided to representatives in each town, as well as on the Baker River Watershed Association website: <http://www.bakerriverwatershed.org>.

Thanks to two significant flood events, on July 2 and Oct 30, 2017 was anything but quiet along the Baker River. Watershed communities faced flooding at levels we haven't experienced since the Army Corps of Engineers finished building overflow basins in the 1940's. In both storms, heaviest impacts occurred in Warren and Wentworth, with lessor damage to Rumney and Plymouth, largely along riverside properties and in camping and recreation areas. Small streams eroded their banks and moved more sediment into the Baker River channel. Some businesses were damaged, including a lumber mill in Wentworth, several campgrounds, and the RV Park and pottery shop in Rumney. In the larger October flood, one house in Warren was ripped in half and carried downstream, under the Studio Road Bridge. As a result of these two floods, a great deal of man-made debris now pollutes the river, including outhouses, septic tanks and probably fuel oils. As spring and summer approaches, we urge river users, especially swimmers and boaters, to be especially alert for sharp metal and glass objects protruding into the water column.

November 2017 marked the 90th anniversary of the biggest flood on record on the Baker River, which peaked at almost 17.4 feet in Rumney. The 15 highest floods on record for the Baker River are shown in the table (below). Of these, three (bold text) have occurred in the last 6 years, and two were in 2017. It's worth noting that the July 2, 2017 flood, which devastated so many small streams and undercut driveways and road culverts only reached 10.96 ft. The gage level is just an estimate of the damage

Date	Stage (ft)
11/3/27	17.40
6/15/42	15.50
<b>10/30/17</b>	<b>14.72</b>
3/18/36	14.49
6/30/73	14.45
10/24/59	14.00
8/28/11	13.99
9/21/38	13.03
3/12/36	12.95
3/27/53	12.81
4/12/34	12.28
4/1/87	11.19
1/10/35	11.13
7/2/17	10.96
12/21/73	10.75

associated with floods and only represents one point along the river. Ideally, for emergency planning, each town will have its own gage, even if it is an informal indicator such as the high water mark on a local structure like a bridge. The BRWA can advise towns and property owners on land management and town planning practices to reduce flood losses.

In response to the Oct 30 flood, the Town of Warren requested and received dredging permits from the Dept. of Environmental Services. That dredging altered the shape and discharge (flow rate) of the main river channel along two miles of the Baker River (see the photo, below). That alteration, within the high energy reaches of the watershed, will affect areas upstream and downstream over the next few decades. This is a well-known (taught in introductory hydrology classes) and highly predictable response for river channels that have been heavily excavated. The BRWA is concerned that, in trying to protect the property of a half-dozen or so homes built close to the river, river channel alterations made by the Town of Warren have impaired water quality and aquatic habitats and increased erosion rates and flood risks for areas *far outside of Warren's town*

# BAKER RIVER WATERSHED ASSOCIATION

## 2017 ANNUAL TOWN REPORT

*limits.* More immediately, it has increased risks to drinking water and transportation routes within Warren. A very common outcome of dredging is increased erosion along structures like bridges inside of and upstream of the dredged areas.

The BRWA believes that this dredging has done far greater damage, with effects lasting over a far longer timeframe, than the flooding itself. We note that these actions were well meant, but reactive rather than well-considered. We hope that any future river alterations (by any town) will occur with careful consideration of impacts it might have on neighboring towns and on the river system as a whole. We feel that risk mitigation that serves the needs of just a few individuals does not justify the destruction of a resource shared by many.



In general, *E. coli* levels in the summer months of 2017 were better than in 2016 for all towns but Plymouth (see table). Most commonly, *E. coli* enters groundwater from problems with overflowing septic tanks and/or inadequate leach fields. In 2018, we will carefully monitor popular swimming areas in Plymouth, with close attention to Warren and Wentworth to determine if flooding and/or dredging has altered the flow of sewage from leach fields into the river channel. Normally levels below 200 counts/100 ml in open water (not wells!) are considered safe, if the 30-day average is less than 126 counts.

Baker River Location	E. Coli (count/100 ml) and Sample Dates							
	6/20/16	8/15-19/2016	9/21/16	10/31/16	6/5/17	7/10 -11/17	8/7/17	9/5/17
<b>Plymouth</b>								
BKR 01 Green Bridge, Rte 3	20	60	<b>270</b>	<b>230</b>	20	100	480	<b>370</b>
BKR 01A Silver Bridge, Tenney Mt Hwy	110	80	240	160	20	<b>120</b>	<b>270</b>	<b>330</b>
BKR 02 Smith Bridge	20	90	<b>380</b>	<b>150</b>	10	60	<b>220</b>	<b>320</b>
<b>Rumney</b>								
BKR 03 RV Park	30	60		50	10	70	90	<b>230</b>
BKR 04 Main St Bridge	30	<b>180</b>		90	10	60	100	<b>180</b>
BKR04G - Rte 25 USGS Gauge	20	30		<b>130</b>			80	
BKR5 Sandhill Rd Bridge	10	90		<b>120</b>	30	40		<b>150</b>
<b>Wentworth</b>								
BKR 06A Silver Bridge	10	<b>150</b>	160		60	30	50	<10
BKR 07 Town Park Hamilton	20	90	80		10	20	20	10
BKR 07A Town Park Palge	10	30	<b>110</b>		20	<10	20	20
<b>Warren</b>								
BKR 08 Bixby Bridge		30	90		<10	10	20	30
BKR 10 Batchelder Brook	<10	10	<10		<10	10	10	20
BKR 11 Breezy Point Rd		10	30		10	<10	10	<10

**bold text: values higher than normal**

The BRWA's primary purpose is to ensure that communities along the river have the opportunity and a mechanism through which they can work together to reduce the risk of future problems. The BRWA asks each town in the watershed to nominate a representative to serve as liaison between town administrations and the BRWA. These representatives serve on the BRWA's steering committee. There are currently open representative positions in all the partner towns (maximum of two per town) and we welcome inquiries into these volunteer positions. The BRWA Steering Committee meets 2-3 times a year to discuss emerging needs within the watershed, to vote on budget expenditures and to



# BAKER RIVER WATERSHED ASSOCIATION

## 2017 ANNUAL TOWN REPORT

elect the officer positions of Chair, Vice-Chair, Secretary and Treasurer. In 2018, all officer positions will come up for election, and traditionally, the Chair does not serve two consecutive terms.

Follow BRWA happenings on the web (<http://www.bakerriverwatershed.org>) and Facebook (<https://www.facebook.com/BakerRiverNH/>). Contact the Chair ([chair@bakerriverwatershed.org](mailto:chair@bakerriverwatershed.org)) to volunteer as a representative, a water tester or to serve as a BRWA representative for your town.

#### 2017 BRWA Steering Committee:

Lisa Doner, Chair and Plymouth River Monitor and Representative  
David Saad, vice-Chair and Rumney Representative  
Sarah Brown, Wentworth River Monitor and Representative  
Kevin Hopkins, Warren River Monitor and Representative  
Jay Johnson, Warren River Monitor and Representative

Baker River Location	E. Coli (count/100 ml) and Sample Dates								
	6/20/16	8/15-19/2016	9/21/16	10/31/16	6/5/17	7/10 -11/17	8/7/17	9/5/17	
<b>Plymouth</b>									
BKR 01 Green Bridge, Rte 3	20	60	<b>270</b>	<b>230</b>	20	<b>100</b>	<b>480</b>	<b>370</b>	
BKR 01A Silver Bridge, Tenney Mt Hwy	<b>110</b>	80	<b>240</b>	<b>160</b>	20	<b>120</b>	<b>270</b>	<b>330</b>	
BKR 02 Smith Bridge	20	90	<b>380</b>	<b>150</b>	10	60	<b>220</b>	<b>320</b>	
<b>Rumney</b>									
BKR 03 RV Park	30	60		50	10	70	90	<b>230</b>	
BKR 04 Main St Bridge	30	<b>180</b>		90	10	60	<b>100</b>	<b>180</b>	
BKR04G - Rte 25 USGS Gauge	20	30		<b>130</b>			80		
BKR5 Sandhill Rd Bridge	10	<b>90</b>		<b>120</b>	30	40		<b>150</b>	
<b>Wentworth</b>									
BKR 06A Silver Bridge	10	<b>150</b>	<b>160</b>		60	30	50	<10	
BKR 07 Town Park Hamilton	20	<b>90</b>	<b>80</b>		10	20	20	10	
BKR 07A Town Park Paige	10	30	<b>110</b>		20	<10	20	20	
<b>Warren</b>									
BKR 08 Bixby Bridge		30	<b>90</b>		<10	10	20	30	
BKR 10 Batchelder Brook	<10	10	<10		<10	10	10	20	
BKR 11 Breezy Point Rd		10	30		10	<10	10	<10	
<b>bold text: values higher than normal</b>									

# ☞ RUMNEY HISTORICAL SOCIETY 2017 ☜

Since 2017 was the 250<sup>th</sup> anniversary of the founding of the Town of Rumney, it was an especially busy year for the Rumney Historical Society.

The celebration kicked off on a frigid, but sunny, morning on January 7 with the unveiling of the new sign that replaced the old bulletin board mounted on the front of the RHS museum on Buffalo Road. The sign featured a replica of the 1892 "Hurd" map of Rumney along with twenty historic photographs depicting the five "Village" areas of the Town. The sign also included bulletin boards on either side of the map and a small case for Walking Tour Guidebooks and other handouts. After the sign unveiling a reception was hosted in the museum by the Historic Society at which an early version of a presentation on Rumney Village was made.

As usual, the RHS Museum was open every Saturday from Memorial Day weekend to Labor Day weekend from 10:00 am to 2:00 pm. This is, primarily, due to the willingness of Roger Daniels to donate his time during the summer to "man" the Museum. This is something Roger has been doing since the Museum opened in 1992 and this commitment, along with the other countless volunteer hours contributed over the years, was recognized on October 21 at the Annual Meeting of the Association of Historical Societies of New Hampshire when he was awarded a Lifetime Achievement Award.

From June 10 through August 5 a series of five presentations were made at the Museum, one for each of the five "Village" areas. Each presentation was developed and presented by a RHS member as follows:

- June 5: Quincy and East Rumney by Kathy Sobetzer
- June 24: West Rumney by Wendy Hills
- July 8: Stinson Lake presented by "School Street" John Allen
- July 22: Rumney Depot also by John Allen
- August 5: Rumney Village by Kathy Wallace

All the presentations were well attended and the attendees provided much additional information that enriched each presentation. The Rumney Historical Society is working on putting the five presentations on digital media and making them available to the public.

During the summer and early Fall, four Guided Walking Tours were given as follows: Rumney Village - June 22 and October 7; the Mary Baker Eddy House on Stinson Lake Road and Mill Road - September 17; and September 23 - Quincy.

On July 13, on a damp and cool evening, we hosted the family friendly annual Ice Cream Social. The weather did not keep many away as over 100 people went through the ice and cake line while enjoying the live music of local band "Rusty Bones."

The Town held "Old Home Day" on the weekend of August 11-13. Fireworks and an Ice Cream Social started the festivities on Friday evening. A parade opened Saturday's events followed by variety of activities well into the afternoon. The RHS Museum was open on Saturday all five video presentations of the Five Villages of Rumney were presented continuously.

The highlight of September was the unveiling of two new "replacement" historical marker plaques in Town on September 30, another cool and wet day. The first plaque unveiled marked the birthplace of former United States Associate Supreme Court Justice Nathan Clifford on Buffalo Road near the Rattlesnake Mountain trailhead. The second plaque marked the location of where the old Coos Road passed through



## ⇒ RUMNEY HISTORICAL SOCIETY 2017 ⇐

Rumney Village and is located at the east end of the Town Common. The Rumney Historic Association assisted with the funding of the Nathan Clifford plaque replacement via donations from Society members and from the proceeds from the sale of replicas of the "Hurd" map from the new sign on the front of the Museum.

The final event of the year for the RHS was their annual Christmas Tea held at the Museum on December 3 immediately preceding the Town's tree lighting ceremony on the Common.

The Rumney Historical Society held its annual Membership meeting on March 25, 2017 at which time four Officers were elected to 1-year terms as follows: President – Tom Wallace; Vice-President: Kathy Sobetzer; Secretary – Wendy Hills and Treasurer – Mike Randall. Also elected, as Directors, were John Allen (1-year term) plus Roger Daniels and Stacie Winsor (both 3-year terms). They joined Kellie Latulippe, Lorrie Eaton, and Louise Randall as Directors

In 2017 the Rumney Historical Society had a total of 112 members comprised of 43 "Life " members (4 of these "new" in 2017), 56 "Family" memberships, and 13 "Individual" members. Members also donated an additional \$ 2154 to the Society in addition to membership dues collected and due to this generosity the Society is able to offer all its programs at no cost to both the citizens of Rumney and visitors. The Historical Society is very grateful to the support of its members, both financial and the time donated to make the programs offered possible.

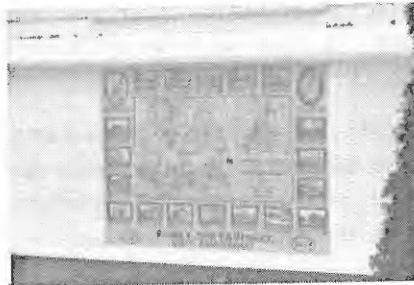
**Rumney Historical Society**  
Tom Wallace, President

# ➤ RUMNEY 250<sup>TH</sup> CELEBRATION ☞

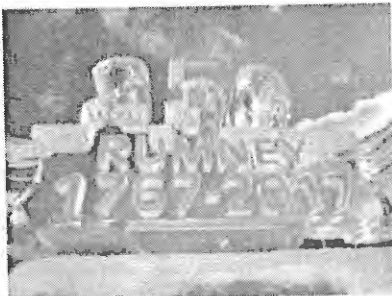
## 1767-2017

- In the Fall of 2016 The Rumney Old Home Day committee started to plan what the year of 2017 would look like for our 250<sup>th</sup> celebration. Our committee grew and a number of new folks jumped on board to plan the special year. With the help of many organizations and businesses in Rumney and the area, we were able to plan on a number of events which would emphasize the many characteristics of Rumney. We kicked off the festivities with the Christmas tea at the Historical Society in December that year. At that time, we were able to start selling our calendars, license plate toppers and buttons.

In January, another event was the dedication of the sign on the Historical Society Building. This was a wonderful pictorial background of buildings in Rumney's rich history. Following this was a slide show and talk of the village and outlying area of homes and people.



In February, the Rumney Bible Conference Grounds welcomed the community to a "Winterfest" for those who wanted to skate, slide and ski. Many people turned out to enjoy a beautiful winter afternoon. In March Jeff Day did a very unique and lovely ice sculpture at the town office area.



During April, the library put together an event called "Leave Your Mark" activity which a number of residents participated in and the Russell Elementary school had an Easter Egg hunt for the children. As we moved into May the school also did a spaghetti dinner followed by a Talent Show with a number of different acts. The teachers, students and some local participants showed off their many talents.



As May approached, the Fireman's Auxiliary had their annual plant sale and the Historical Society hosted an evening of music with Jeff Warner and songs of Old New Hampshire.

# ⇒ RUMNEY 250<sup>TH</sup> CELEBRATION ⇐

## 1767-2017

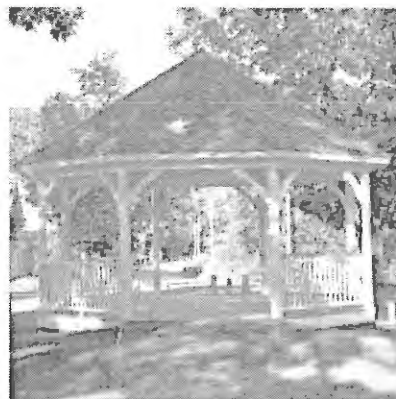


Some folks offered tours of their gardens in July as well as an event at the Quincy Bog. The Historical Society had their annual ice cream social and evening of music. The Historical Society also offered during the year walking tours and slide presentations of each area of our community. We have always been known for the variety of locations for our schools and post offices but it was such fun to learn more about our history and how we really came to be what we are today.

Finally, we were at our traditional Old Home Day event and this year since it was a special year of celebrations we put together a 3-day event. This started with the ice cream social, games and music as well as the Fireworks display at the school. Saturday brought us to the common for a great parade, vendors, music, pie judging contest, proclamation for the 250<sup>th</sup> from the state and one very important new addition to the common.



A new gazebo built by Brad Eaton and his capable crew of volunteers was ready to be dedicated and given to the town. With ribbons draped across the front entrance a variety of people were in place to cut the ribbons. On Sunday, the Rumney Baptist Church had an outdoor morning service with a luncheon to follow. Once again, the weather cooperated for us.



# ➤ RUMNEY 250<sup>TH</sup> CELEBRATION ➤

## 1767-2017

The fall brought a few more activities that were part of our celebration. The plaque on the rock on the Buffalo Road for Nathan Clifford and the plaque on the watering trough by the common were dedicated.



As the end of the year wound down, the Rumney Baptist Church had a Trick or Treat Celebration for the youngsters. Then the Historical Society Tea followed by the Tree Lighting on the common with Santa and Mrs. Claus making an appearance-another opportunity to use the common and the gazebo for this fun event. The last event of the year is at the Little House with a potluck meal and an open house at the library.



It has certainly been an exceptional year with so many people and businesses and organizations to thank for their cooperation and assistance. Rumney has certainly been recognized for its 250<sup>th</sup>. There will be a change in leadership and probably make up of the Old Home Day Committee for next year. Both Diana and I will be stepping down from leadership roles and we welcome Roger Scroggins to take the new lead. Several of the current committee members will not be as active but we certainly want to thank each and every one who have been so dedicated over the past 14 years to make sure that Rumney was valued for its residents and its special qualities.

Submitted by: Diana Kindell and Gail Carr

Co-Chairs for Rumney Old Home Day

# ⇒ AMMONOOSUC COMMUNITY HEALTH ⇒ SERVICES INC. 2017

ACHS has been **providing comprehensive primary preventive health care to anyone, regardless of their ability to pay since 1975**. Support from the **Town of Rumney** is extremely important in our continued efforts to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner. Keeping just one patient out of the ER could save taxpayers \$1,500 - \$2000 (average cost of an ER visit).

Access to affordable dental and oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS opened the first community oral health program in northern New Hampshire on the ACHS-Littleton campus in January of 2015. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this program, please visit our website: [www.ammonoosuc.org/services/dental](http://www.ammonoosuc.org/services/dental).

### Services Provided

- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare - Counseling
- Dental & Oral Healthcare
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients
- Affordable Vision Program

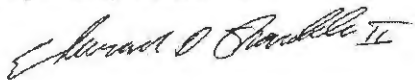
### ACHS Statistics (FY 2016-2017)

- Number of Unduplicated Clients Served: Medical 9,450, Dental 1,234, Behavioral 539, Enabling 65, Vision 143
- Number of Visits: Medical 32,810, Dental 3,904, Behavioral 3,559, Enabling 95, Vision 160
- Client/Payor Mix: 14.5% Medicaid, 22.8% Medicare, 10.5% Uninsured, 47.2% Insured
- Value of free medications provided to our patients: \$272,371
- Value of discounted health care services provided to our patients: \$1,061,670 total; Medical \$360,166, Dental \$456,205, Behavioral Health \$15,614, Pharmacy \$229,684

### Town of Rumney Statistics

- Total # of Patients – 92
- Total # of Medicaid Patients – 8
- Total # of Medicare Patients – 21
- Total # of Self-Paying Patients – 12
- Total # of Sliding Fee Scale Patients – 1

Respectfully Submitted,



Edward D. Shanshala II, MSHSA, MSEd  
Chief Executive Officer

# PEMI-BAKER COMMUNITY HEALTH

## 2017 ANNUAL REPORT

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, palliative care, outpatient rehabilitation, aquatic & fitness memberships, and community programs.

Healthcare faces the challenge of significant new service demands, an uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations, town funds and grants to provide services. Our website [www.pemibakercommunityhealth.org](http://www.pemibakercommunityhealth.org) is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life, and with Hospice we can make the end of life journey one of hope and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

- ☞ Home Health (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- ☞ Hospice (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- ☞ Palliative Care (nursing, therapy, social work, and LNAs) – in the home setting
- ☞ Outpatient Therapy (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- |   |   |
|---|---|
| <ul style="list-style-type: none"> <li>☞ Drop In Bereavement Group</li> <li>☞ Mindfulness &amp; Meditation for Grief &amp; Loss</li> <li>☞ Joint Mobility Classes</li> <li>☞ Tai Ji Quan and Moving for Better Balance</li> <li>☞ Women's Day of Wellness</li> <li>☞ Gym and Aquatics Memberships</li> <li>☞ American Red Cross CPR/First Aid/Lifeguarding</li> </ul> | <ul style="list-style-type: none"> <li>☞ Foot Clinics</li> <li>☞ Blood Pressure Clinics</li> <li>☞ Children's Swim Lessons</li> <li>☞ Nutrition Classes</li> <li>☞ Health Presentations</li> <li>☞ Aquatics Fitness Classes</li> <li>☞ Programs available in local towns</li> </ul> |
|---|---|

Our success is thanks to our skilled, passionate, client-focused staff who provide professional care with a personal touch, and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's, with a customer oriented, client centered approach, in a partnership to improve health and lives.

Thank you for all your support!



Chandra Engelbert, RN, BSN, MBA  
Executive Director



# ☞ VOICES AGAINST VIOLENCE ☞

## ANNUAL REPORT FOR 2017

From July 1, 2016 to June 30, 2017 *Voices Against Violence* worked with **835** individuals who have been affected by domestic or sexual violence, or stalking. In Rumney alone, we provided **116** contacts (**76 service hours**) to 24 male and female victims of domestic violence or sexual assault, as well as provided countless hours of education and support around these issues to other individuals and organizations in your town.

Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Following are the services we provided to adults and children living in Rumney in the 2016-2017 year (please note, individuals may receive multiple services):

<b>Accompaniment</b>	25
<b>Legal Advocacy</b>	33
<b>Follow Up</b>	48
<b>Material Goods Assistance</b>	6
<b>Personal Advocacy</b>	46
<b>Safety Planning</b>	47
<b>Transportation</b>	7



# ⇒ BRIDGE HOUSE ⇐

November 16, 2017

*Dear Joe - Town Administrator Gurnsey:*

The Bridge House (BH) Shelter & Veterans Advocacy respectfully requests consideration or continuation of funding in the amount of \$2,000 for FY '18.

FY '17 saw 107 served at the shelter; twenty-six were veterans, 23 families encompassed 16 children, the rest were singles. The BH Prevention Program diverted homelessness for an additional 79 by providing regular advocacy and nominal financial support – of this number were 30 families impacting 37 children. Male and female Veterans comprised five heads of household. BH responds to all seeking shelter and support but is able to offer special services to Veterans/Veteran families. No matter how full BH welcomes anyone identifying themselves as having been in the military. Once at BH, documentation is verified and networking to various resources established. BH's Veteran's advocacy is supported by the dedicated *NH Homes 4 Our Vets* account, a privately funded resource assisting Vets in housing stability and homeless prevention.



#### **Paul A. USMC Korea**

Paul, 85 years old, and his wife Sharon, will be the First Family to occupy one of Plymouth's 30 units' permanent veterans housing scheduled to open summer 2018. Twenty-five units are designated for single veterans and five units for Veteran families.

This year the government denied funding New Hampshire's emergency shelters. All new contracts were rejected. Prior contracts were then extended for one year.

Cutbacks, anticipated for a number of years, led to the 2014 opening of BH Ladders - a mostly clothing thrift shop on Plymouth's S Main St. On August 31<sup>st</sup> a second business, offering upscale resale 'Flip'n Furniture,' opened on Tenney Mountain Highway. Projections indicate these two entities will provide sufficient funds making BH independent from ALL government money in two to three years or less. Currently federal/state/county funds provide two-fifths of the operational budget - donations, grants, fundraisers, participant "rent," sporadic welfare reimbursement, and inclusion on town warrants comprise the remainder. Last year, 14 Grafton County municipalities gave between \$400 and \$13,000 totaling \$32,825 - down \$5,000 from 2017. The vast majority of BH participants are from Grafton County. The BH goal is inclusion on all 37 Grafton County municipal budgets with contributions of \$2,000 or more.

Besides meals and shelter, and transportation the following are just some BH services:

- Connecting to Vets Inc, Vets Count, VA social workers/benefit specialists, WRJ VA, SMH, CMC, DHMC, Harbor Homes, housing, job & volunteer advocacy, counseling, family reunification, etc
- Medical, Mental Health, Limited Dental services, 12-step programs
- Hospice Care in a recently converted sunlit room
- Veterans' dogs/cats are welcome as well – BH is the only shelter to provide this service

Thank you in advance for helping solve homelessness. Please set up a time to visit Bridge House – to see the good work we possible through your support!

Gratefully,  
Cathy Bentwood RN

ED, Bridge House Shelter & Veterans Advocacy

# ➤ GENESIS BEHAVIORAL HEALTH ➤

Dear Friends,

A healthy, vibrant, and productive community requires the resources and capacity to provide high quality, accessible mental health care. Affecting 1 in 4 adults and 1 in 5 children, mental illness is a serious public health issue that impacts an entire community. The Lakes Region Mental Health Center dba Genesis Behavioral Health invites you to be a part of the solution by appropriating funds for Emergency Psychiatric Services. Every dollar of your contribution is invested in direct care for uninsured people in crisis, and is leveraged with funds from the other municipalities served by Genesis Behavioral Health.

In Fiscal Year 2017, 61 residents of Rumney received services from Genesis Behavioral Health, and 13 of these individuals utilized Emergency Services. Genesis provided \$17,889.32 in charitable care to Rumney residents. The age breakdown is as follows:

	Patients Served-Agency	Charitable Care in \$	Patients Served-ES
Children (0 to 17 years)	26	\$2,044.55	4
Adults (18 to 61 years)	31	\$15,557.14	7
Elder (62 + years)	4	\$287.63	2

Your continued support will help us ensure the provision of 24/7 Emergency Services to people in crisis, as oftentimes emergencies are attributable to lack of health insurance and/or the financial resources necessary to seek preventative care. For many, Emergency Services at Genesis Behavioral Health are the gateway into treatment. Access to timely and effective treatment supports recovery, and minimizes further harm to the patient, the community, and other systems of care.

Genesis Behavioral Health is requesting \$300 this year. It is our hope that initiatives at the State level will lead to improvements in our mental health system, and that additional resources for communities will result in better outcomes for Granite Staters living with and recovering from mental illness. Genesis Behavioral Health is an active participant in these initiatives, including the Community Health Services Network, an integrated delivery network serving the Central NH and Winnepesaukee Public Health Regions. This group was recently approved for funding through the NH Delivery System Reform Incentive Payment Waiver Program to better meet the needs of individuals with mental health and substance use disorders through an integrated approach.

The patients, staff and Board of Genesis Behavioral Health thank you for investing in a healthy community. If you should have any questions, please contact Ann Nichols at 603-524-1100 ext. 445 or [anichols@genesishh.org](mailto:anichols@genesishh.org). We welcome the opportunity to meet with your Budget Committee and/or Selectboard to further discuss our request and how it improves the health of your residents.

Sincerely,

*Margaret M. Pritchard*

Margaret M. Pritchard, Executive Director  
111 Church Street · Laconia NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · [www.genesishh.org](http://www.genesishh.org)

*Deborah A. Pendergast*

Deborah A. Pendergast, Board Chair

# ⇒ CADY ⇐

## ANNUAL REPORT FOR 2017

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Rumney for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year’s annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming through school-based initiatives; youth leadership opportunities and employment through the Launch Youth Entrepreneurship Program; and providing our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of the Lion’s Quest prevention curriculum at Plymouth Elementary School. We know the earlier we provide education the greater the likelihood of preventing the problem of substance use before it starts. We also continue to promote use of the permanent Rx Medication Drop Box at the Plymouth Police Department where Pemi-Baker area residents can prevent prescription drug abuse by safely disposing of unwanted or expired prescriptions. By using the drop box you will prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Plymouth Police Department, Spcare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative so let’s: TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with CADY Corner submissions to the Record Enterprise, school newsletters, and the PennySaver, as well as social networking sites Facebook, Twitter, and YouTube. We also host a video library and other outstanding resources for parents and community on our website: [cadyinc.org](http://cadyinc.org).

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide system included sponsoring Naloxone Kit Distribution events; ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children’s lives; and hosting of community trainings as well as key educational opportunities at our Annual Regional Prevention Summit in May.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you Rumney for your ongoing support of prevention, encouragement, and active participation!

Sincerely,  
Deb Naro  
Executive Director

# ⇒ CASA ⇐

## ANNUAL REPORT FOR 2017

Dear Board of Selectmen,

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts through no fault of their own.

As you may know, CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional well-being of children because home environments become chaotic and unpredictable, leading to child mistreatment. We, as a society, have a major interest in how child protection systems respond to children who are the victims of this dire epidemic as well as child abuse and neglect on the whole.

When children are thrust into the confusion of the court and foster care systems, our Volunteer Advocates ensure the child's interests are considered. They paint a clear picture of their needs so judges can make informed decisions for the child's future.

On behalf of CASA of New Hampshire, I respectfully request inclusion in your 2018 budget. The children that we serve come from every corner of the state, and are part of your very community. The same holds true for our volunteers as is evidenced below.

# CASA

## ANNUAL REPORT FOR 2017

FY 2017  
BY THE NUMBERS

<i>In Grafton County alone:</i>	<i>Statewide:</i>
71*	Children served 1,358
24	Volunteers 513
36,638	Miles traveled 538,861
3,486	Hours of volunteer time 73,750
	<i>Value of volunteer advocacy provided \$3.5M</i>

\* This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2016 – June 30, 2017)

CASA believes that when appropriate intervention happens at a critical time in an abused child's life, the cycle of violence can be broken and their life can take a path towards becoming healthy, productive adults contributing to our communities. For that reason, we respectfully request your consideration for funding of \$500.00 in your next budget cycle.

Please know that your funding makes a huge impact in the life of an abused or neglected child. For additional information, please call 626-4600 or visit our website at [casanh.org](http://casanh.org).

Sincerely,



Marcia R. Sink  
President and CEO



# ⇒ GRAFTON COUNTRY ⇐ SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT FOR 2017

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink, and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2016-17, 68 older residents of Rumney were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 12 were assisted by ServiceLink:

- Older adults from Rumney enjoyed 897 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,148 hot, nourishing meals delivered to their homes by caring volunteers.
- Rumney residents were transported to health care providers or other community resources on 494 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 28 visits with a trained outreach worker and 26 contacts with ServiceLink.
- Rumney's citizens also volunteered to put their talents and skills to work for a better community through 1,295 hours of volunteer service.

The cost to provide Council services for Rumney residents in 2016-17 was \$28,032.31.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Rumney's population over age 60 has increased by 51% over the past 20 years according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Rumney's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

# ⇒ GRAFTON COUNTRY ⇐ SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT FOR 2017

Statistics for the Town of Rumney  
October 1, 2016 to September 30, 2017

During the fiscal year, GCSCC served 68 Rumney residents (out of 386 residents over 60, 2010 U.S. Census). ServiceLink served 12 Rumney residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	2,045	x	\$9.39		\$ 19,202.55
Transportation	Trips	494	x	\$15.08		\$ 7,449.52
ServiceLink	Contacts	26	x	\$25.56		\$ 664.56
Social Services	Half-hours	28	x	\$25.56		\$ 715.68
Activities		375		N/A		

Number of Rumney volunteers: 8. Number of Volunteer Hours: 1,295

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GCSCC cost to provide services for Rumney residents only	\$	<u>28,032.31</u>
Request for Senior Services for 2017	\$	2,100.00
Received from Town of Rumney for 2017	\$	2,100.00
Request for Senior Services for 2018	\$	<u>2,800.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2016 to September 30, 2017.
2. Services were funded by federal and state programs, 56%; local government, 11%; client donations, 9%; charitable contributions, 15%; grants and contracts, 4.5%; other, 4.5%.



# ⇒ TYLER BLAIN ⇐ HOMELESS SHELTER

Dear Town of Rumney Selectman,

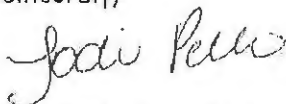
The Tyler Blain Homeless Shelter is requesting \$300 in funding from the Town of Rumney to help support its neighboring emergency homeless shelter. Our emergency homeless shelter aids in relieving the towns of Grafton County of the emergency homeless needs.

Your generosity will enable us to help our shelter guests get back on their feet. We have people who need medicine, transportation and other goods and services. The money you donate will help us meet those needs.

Our mission is to respond to the needs of homeless individuals and families. Our goals are to alleviate immediate housing emergencies, and to assist our shelter guests to achieve independence, leading to permanent housing, and ending the cycle of homelessness. We accomplish this by providing food, shelter, case management, assistance in obtaining employment, transportation, budgeting support, mental health services, drug & alcohol support and assistance attaining state & federal benefits. We believe that a successful approach in sheltering happens in the context of a supportive community environment that focuses on including the person in a meaningful holistic experience.

The support of friends like the people of Rumney enables our shelter to continue to provide emergency and transitional housing to those who need it the most. We are committed to ending the cycle of homelessness through alleviating immediate housing emergencies and helping shelter guests to obtain affordable housing. We truly appreciate any support that you will give us. We hope you will consider donating to the shelter this year.

Sincerely,



Jodi Perlo, Tyler Blain House Manager  
56 Prospect St  
Lancaster, NH 03584  
603-788-2344  
jperlo@tccap.org

# ⇒ TRANSPORT CENTRAL ⇐

Dear Selectmen,

As you prepare the 2018 Town Budget, we respectfully request that you consider an appropriation to Transport Central. During our fiscal year 2017 the number of rides we provided in our 19 towns increased by 1.7%, to 3,242, and the number of miles we traveled while performing these rides increased by 33%, to 170,516.

We traveled 11,599 miles providing Rumney residents 203 rides. If the town chose to appropriate a dollar for each ride for a town resident, thus totaling \$203, this would help us perform our mission to provide rides for the elderly and disabled in Rumney. We acknowledge with thanks your contribution of \$116 from July of 2017. As you can see, your town's use of our services has almost doubled in a year. We would be very grateful for your assistance in helping us provide our mission.

We are enclosing some literature to help you understand who we are and what we do. If you have any questions, or would like us to make a presentation to a group, please let us know.

With best wishes for a prosperous 2018,



Patricia Kendall, Executive Director, Transport Central

# UNIVERSITY OF NEW HAMPSHIRE

## ANNUAL REPORT 2017

The University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Extension service work was impactful again this calendar year. A few highlights are:

- Jim Frohn enhanced land stewardship by conducting 48 woodlot visits, covering more than 7,000 acres.
- Geoffrey Sewake launched the First Impressions Program. The secret shopper model format engages the public, develops volunteers, creates action plans, and encourages collaboration.
- Janene Robie coordinated over 35 Master Gardeners who hosted "ask the expert" tables at educational events, and taught sessions on invasive plants, beekeeping, and more.
- Donna Lee established 7 new 4-H clubs this year with substantial member representation from Rumney, Lyme, Warren, Bath, and Haverhill.
- Lisa Ford reached over 400 youth with a six-week educational series about food groups, food safety, and physical activity. Youth enjoyed taste tests and cooking.
- Heather Bryant collaborated with colleagues in ME, NH, and VT on a multi-year high tunnel tomato nutrient and pest management study funded by the USDA.
- Michal Lunak continued his research project, funded by Tillotson Charitable Foundation. The project examines feasibility of raising dairy beef using shelled corn as a feed instead of forages.
- Jessica Sprague, Food Safety Field Specialist, left to pursue another opportunity. A search is underway for a new Field Specialist.

Respectfully submitted: Heather Bryant, County Office Administrator

# ⇒ STATE OF NEW HAMPSHIRE ⇐ EXECUTIVE COUNCIL

## ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

⇒ STATE OF NEW HAMPSHIRE ⇐  
EXECUTIVE COUNCIL

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at [joseph.kenney@nh.gov](mailto:joseph.kenney@nh.gov). I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,  
Joe

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/26/2017

-- RUMNEY --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COURSEY, STANLEY W RUMNEY, NH	CHAMBERLIN, TRICIA L LACONIA, NH	LACONIA	LACONIA	01/13/2017
SIMPSON, FRANK H RUMNEY, NH	REISERT, LINDA G RUMNEY, NH	RUMNEY	RUMNEY	05/27/2017
GIROUARD, ARMAND J RUMNEY, NH	HILLS, WENDY L RUMNEY, NH	RUMNEY	RUMNEY	06/17/2017
WETHERBEE, CARY B RUMNEY, NH	KULIGOSKI, JANET E RUMNEY, NH	RUMNEY	RUMNEY	07/01/2017
FAIR, NICHOLAS D RUMNEY, NH	PETERSON, KRISTIN N RUMNEY, NH	PLYMOUTH	LANCASTER	08/05/2017
CROSBY, ADRIANA M RUMNEY, NH	REED, ROBERT R RUMNEY, NH	RUMNEY	RUMNEY	08/19/2017
NADEAU, DOUGLAS A RUMNEY, NH	HARRIS, TONIA L RUMNEY, NH	RUMNEY	GILFORD	09/02/2017
KENNEDY, JOHN E PLYMOUTH, NH	KULA, DEBORAH A RUMNEY, NH	RUMNEY	RUMNEY	09/09/2017
COSTA, ERIC J RUMNEY, NH	COTE, MARYLYNN T RUMNEY, NH	PLYMOUTH	JACKSON	09/30/2017
HACKER, EVAN M RUMNEY, NH	COTE-MELANSON, TANNAR DORCHESTER, NH	DORCHESTER	DORCHESTER	09/30/2017
PUTNAM, AMY L RUMNEY, NH	POITRAS, JEREMY R RUMNEY, NH	RUMNEY	RUMNEY	10/07/2017

Total number of records 11



12/26/2017

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DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

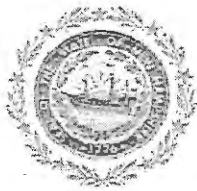
01/01/2017-12/26/2017

--RUMNEY--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
TULIP, HATTIE CLAIRE	01/15/2017	LEBANON,NH	TULIP, CORBETT	TULIP, ALLISON
CATANIA, SAPPHIRE JOURNEY	02/17/2017	LEBANON,NH		CATANIA, JESSICA
REED, MACKENZIE ROBYN	05/11/2017	LEBANON,NH	REED, ROBERT	CROSBY, ADRIANA
FAIR, DAEVANIE KADE	07/05/2017	PLYMOUTH,NH	FAIR, NICHOLAS	PETERSON, KRISTIN
KEECH, JENSEN ARTHUR	10/19/2017	PLYMOUTH,NH	KEECH, PHILLIP	KEECH, BARBARA

Total number of records 5

01/08/2017



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 2

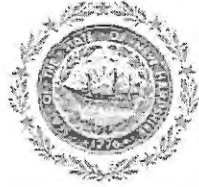
## RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--RUMNEY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MYERS, ROSE	01/10/2017	MEREDITH	HOWARD, CLAYTON	DAVIS, THELMA	N
WHITE, JOHN	01/24/2017	RUMNEY	WHITE, JOHN	GONSALVES, RUTH	Y
WHITE, DONALD	02/06/2017	RUMNEY	WHITE, WILLIAM	MORGAN, FLORENCE	N
DUNKLING, DAVID	02/21/2017	RUMNEY	DUNKLING, RICHARD	VOLPE, ELIZABETH	N
BURTT, FLOYD	03/11/2017	RUMNEY	BURTT, HAROLD	VEASEY, PERL	N
MCHUGH-KRAMER, AIDAN	03/18/2017	PLYMOUTH	WILSON, JOSHUA	MCHUGH, DANIELLE	N
SIDMAN, SUZANNE	03/28/2017	LEBANON	SCOTT, ROBERT	QUIGLEY, ROBERTA	N
KENISTON JR, RAYMOND	03/30/2017	MANCHESTER	KENISTON SR, RAYMOND	BIXBY, ILA	Y
BRUCE, PHYLLIS	04/15/2017	FRANKLIN	MINNON, HOWARD	GRIFFIN, MELISSA	N
PATTERSON, HAROLD	05/08/2017	RUMNEY	PATTERSON, HORACE	GOULD, MARY	N
DOGGETT, EDWARD	05/20/2017	RUMNEY	DOGGETT, EDWARD	GREEN, RACHEL	N
DALLON, PHILIP	05/31/2017	RUMNEY	DALLON, JOSEPH	KONDRACKI, JOSEPHINE	N
GIEBUTOWSKI, THEODORE	06/09/2017	RUMNEY	GIEBUTOWSKI, THEODORE	KAMUDA, GENEVIEVE	Y
HULSE, HAROLD	06/10/2017	RUMNEY	HULSE, HAROLD	BARRASSO, GLORIA	N
SANBORN, MARY	06/10/2017	RUMNEY	MURDOUGH, HAROLD	GLOVER, AMY	N
CHIVELL, LOUISE	07/24/2017	PLYMOUTH	HUCKINS, HARVEY	SMITH, MARJORIE	N
SPURLING, JAMES	07/27/2017	LEBANON	SPURLING, JOHN	CHADBOURNE, MARY	N
HAMMAR SR, ALRICK	08/07/2017	DERRY	HAMMAR, ALRICK	GREENWOOD, FLOSSIE	N

01/08/2018



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--RUMNEY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WARD, ESTHER	09/14/2017	RUMNEY	SPRINGLE, MILTON	MURES, AMALIA	N
LATULIPPE, DONNA	09/23/2017	LACONIA	LEE, FRED	REUDGEN, JOYCE	N
SCHARTZ, LOUISE	10/07/2017	MEREDITH	ARTINGER, ANTON	HOLZMAYER, ANNA	N

Total number of records 21

## ☞ 2017 BURIALS IN RUMNEY ☜

Name	Date of Death	Place of Death	Date of Burial	Place of Burial
Phyllis A Bruce	4/15/2017	Franklin, NH	5/6/2017	Highland North Cemetery
Todd D Downing	11/23/2016	Wentworth, NH	5/6/2017	Highland North Cemetery
Raymond Keniston Jr.	3/30/2017	Manchester, NH	5/13/2017	Highland North Cemetery
David Dunkling	2/21/2017	Rumney, NH	5/20/2017	Highland North Cemetery
Jorene Gagnon	1/20/2017	Concord, NH	6/3/2017	Pleasant View Cemetery
Mary Sanborn	6/10/2017	Rumney, NH	6/17/2017	Highland North Cemetery
Harold Hulse	6/9/2017	Rumney, NH	7/1/2017	Highland North Cemetery
Louise Traunstein	6/20/2017	Plymouth, NH	7/8/2017	Pleasant View Cemetery
Dedrick "Rick" Garner	8/13/2013	Hot Springs AR	7/11/2017	Pleasant View Cemetery
Louise Chivell	7/24/2017	Plymouth, NH	8/1/2017	Highland North Cemetery
Michael R Moses	10/10/2016	Manchester, TN	8/19/2017	Pleasant View Cemetery
Esther Ward	9/14/2017	Rumney, NH	9/19/2017	Immanuel Cemetery
Donna Latulippe	9/23/2017	Laconia, NH	9/28/2017	Highland North Cemetery
Kenneth A Ward	11/7/1017	Zephyrhills FL	12/2/2017	Immanuel Cemetery

