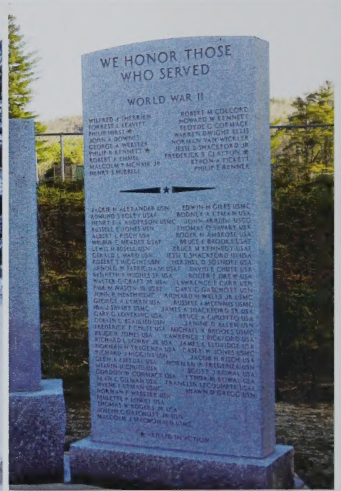


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2013



2013 Annual Report

Town of Madison



2013 ANNUAL REPORT - FRONT COVER PHOTOS

Annually we search for a photo or photos taken by Madison residents and town staff of scenes around Madison throughout the year. This year the photos that were taken by residents were discovered on the Madison Old Home Week Facebook page. In the past we have used photos of the winners of the Library contest held during Old Home Week. We try to put pictures that show the previous year in Madison and/or upcoming events in the current year.

Top Left: Fire Department (previous location) – Photograph provided by Jesse E. Shackford III

Top Mid: Night sky tree – Photographs by Sean Dunker-Bendigo

Top Right: Historical Society Building – Photograph by Joe Martin Photography of E. Madison Rd, Madison, NH

Upper Center Right: Veterans Monument new wing – Photograph by Melissa S. Arias

Upper Center Left: Madison Fire Fleet – Photograph by Su Stacey

Mid page: Town Hall Sign – Photograph by Su Stacey

Upper & Lower Center Left: Fireworks & Under the Tent at Old Home Week; Photographs by Sean Dunker-Bendigo

Bottom Left: Highway Truck #14, 2014 Kenworth (2013WA#06) – Photograph by Su Stacey

Bottom Mid: Memorial Day Parade 2013 - Photograph by Colleen Cormack of Cormack Construction

Bottom Right: Town Hall Roof Painting – Photograph by Su Stacey



TOWN OF MADISON
OFFICE OF THE TOWN CLERK – TAX COLLECTOR
1923 VILLAGE ROAD
PO BOX 248
MADISON, NH 03849-0248

OFFICE: 603-367-9931 Ext 310/305
FAX: 603-367-4765 or 367-4547
E-MAIL: clerk@madison-nh.org

OFFICE HOURS: M, T, W, TH
8 AM – 4 PM
www.madison-nh.org

April 3, 2014

University of NH
Milne Special Collections
The University Library
18 Library Way
Durham, NH 03824-3592

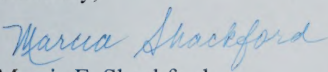
RE: Town of Madison Annual Report – 2013

Dear Sir/Madam:


As required by New Hampshire RSA Chapter 201-A, Section 201-A:18, enclosed please find one (1) copy of the 2013 Annual Report for Town of Madison.

Kindly let our office know if you require additional information.

Sincerely,


Marcia E. Shackford
Certified Town Clerk/Tax Collector

Enc. – 2013 Annual Report – Town of Madison



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NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

IN MEMORIAM

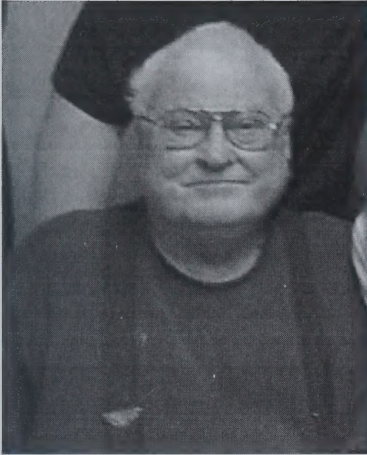
We dedicate the 2013 Annual Report to the following four individuals



Leonora (LaFrazia) Southwick, who worked at the Madison Library as the assistant Librarian since late 2004. She was born March 6, 1955 in Boston, MA where she grew up. She moved to Madison with her family in the late 1990s. Leonora's warm smile, upbeat personality, and sense of humor made her a favorite of the staff and patrons alike at both the Madison Library and the White Mountain Hotel where she waitressed for 15 years. Leonora passed April 1, 2013. Her enthusiasm and zest for life is dearly missed.

Franklin LeCouppte, who worked full-time at the Madison Transfer Station from June 2001 through December 2008. He is best remembered smoking his pipe as he greeted the patrons, sharing a chuckle or a story about the dog in the vehicle. Franklin was born in Detroit, Michigan on February 11, 1943, moving to Madison upon his retirement in 2000. He served in the U.S. Air Force and then the Air Force Reserves. Franklin worked for the Defense Department as an instrument repairman for many years. Franklin was always proud to show off recent pictures of his pride and joy, the family's bull dog, during his annual trip into Town Hall.

Edward "Peter" Craugh, who was very involved in the Village District of Eidelweiss and served as a member of the Madison Zoning Board of Adjustments. He was born November 6, 1940 in Syracuse, New York and grew up in Worcester and Watertown, MA. Peter also served as a commissioned officer in the U.S. Army. Residing in Vernon, CT, he was employed by Pratt and Whitney Aircraft for thirty years. After retirement and relocating to Madison, NH Peter became very involved in the community. He was secretary, volunteer, and builder for the Mount Washington Valley Chapter of Habitat for Humanity. Peter loved photography, computers, and had the ability to fix almost anything.



Roger Albert Clayton, who was known in the Madison community as the town historian. Roger's numerous binders of Madison photographs are invaluable. He was always looking for old post-cards, photos and letters about Madison. He would proudly stop by Town Hall to show us the latest album he had put together of photos he'd unearthed and to share the story behind the picture. Roger's involvement as a member in the Madison Historical Society greatly enriched our heritage. Those who were fortunate to have visited the building when Roger was on duty always left with a sense of pride for Madison after listening to his stories. Roger was born at the Memorial Hospital in North Conway, NH on February 13, 1936 to Albert and Annie Clayton of Madison. He graduated from Kennett High School in 1954 and Portsmouth Technical School in 1956. The family moved to Enfield, CT in 1964 where Roger worked for Pratt and Whitney Aircraft for 32 years. He was

a volunteer firefighter for over 30 years with the Shaker Pines Fire Department in Enfield, serving as deputy chief for several years. Upon his retirement he returned to Madison where he served the community as a volunteer firefighter. Roger was especially proud of the Madison Volunteer Fire Department where he spent many years holding various positions. He kept the records in order by organizing files and taking inventory of vehicles and equipment. He enjoyed manning the phone at the fire station. All told he served as a volunteer firefighter for over 50 years (riding his tricycle to his first fire at age 3). Roger was also known as Mr. Fix-It. He had the favorite pastime of raiding the town dump and restoring old lawn mowers and other equipment. Roger passed away November 27, 2013 and will be sorely missed. However, his treasured contribution to Madison and the documenting its history will live on for years to come.

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2013
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TOWN OF MADISON DEPARTMENTS – 2013

SELECTMEN	FIRE RESCUE
Josh L. Shackford – 2014	Richard A. Judkins, Fire Rescue Chief
John Arruda – 2015	Sean Dunker-Bendigo, Assistant Chief
Michael R. Brooks, Chairman – 2016	David W. Aibel, Captain EMS Coordinator
Melissa S. Arias, Recording Secretary/ TA	
	FIRE RESCUE COMMISSIONERS
ADMINISTRATORS	Richard H. Wells – 2014
Melissa S. Arias	Joyce B. Elliott – 2015
Susan "Sue" A. Stacey, Deputy	Alan C. Gilman – 2016
	Phoebe Lynn Rand, Recording Secretary
ADVISORY BUDGET COMMITTEE	
Davis S. Chase, Chair – 2014	HERITAGE COMMISSION
Cheryl Q. Littlefield – 2015	Vacant to be appointed – 2014
Hershel "Hersh" D. Sosnoff – 2015	Vacant to be appointed – 2015
Ronald "Ron" M. Force – 2016	Vacant to be appointed – 2016
James "Jim" J. Lyons, Jr. – 2014(2016)	Vacant to be appointed – ALTERNATE – 2014
William "Bill" T. Lord, Alternate – 2014	Vacant to be appointed – ALTERNATE – 2014
Vacant, Alternate to be appointed – 2014	Vacant to be appointed/hired, Recording Secretary
Raymond "Ray" F. O'Brien, School Board Rep.	
Board of Selectmen (with 1 vote)	HIGHWAY ROAD AGENT
Christopher "Chris" Young – Recording Secretary	William C. Chick, Sr. – 2015
CARROLL COUNTY TRANSIT	HIGHWAY DEPARTMENT
Barbara P. Anderson, Community Rep.	William C. Chick, Jr., Asst. Road Agent
	Michael R. LaClair
CODE ENFORCEMENT & HEALTH OFFICER	Robert L. Hatch, Jr.
Robert "Bob" M. Babine	Justin R. Chick
	Wayne E. Jones, Part-time/Seasonal
	Harold Harmon, Part-time Mechanic
CONSERVATION COMMISSION	
Marcia B. McKenna, Vice-Chair – 2014	HIGHWAY SAFETY COMMITTEE
Nancy D. McClennan – 2014	James E. Mullen, Part-time Police Chief
David C. Riss, Chair – 2015	Melissa S. Arias, Administrator/Selectmen's Rep.
Ralph Lutjen – 2015	William C. Chick, Sr., Highway Road Agent
Marc V. Ohlson – 2016	Ann "Nan" M. Bartlett, School Nurse
VACANT to be appointed – 2016	Richard A. Clark, Emergency Mgmt. Director
VACANT, ALTERNATE to be appointed– 2014	Paul R. Jean, Community Rep.
VACANT, ALTERNATE to be appointed – 2015	Christopher "Chris" R. Martin, Community Rep.
Frederick "Ted" Slader, Alternate – 2016	Melissa S. Arias – Recording Secretary
Josh L. Shackford, Selectmen's Rep.	
Courtney Croteau, Administrative Assistant (R)	JOINT LOSS MANAGEMENT COMMITTEE
Christopher "Chris" Young – Land Use Adm. Asst.	Richard A. Judkins, Fire Rescue Chief
	James E. Mullen, Part-time Police Chief
DIRECT ASSISTANCE	John Arruda, Selectmen's Rep.
Michelle Duke (R) Denita "Dee" Dudley(R)	Melissa S. Arias, Administrator/Employee Rep.
Tracy Hayes	Robert M. Babine, Code/Health Officer
	William C. Chick, Sr., Highway Road Agent
EASTERN SLOPE AIRPORT BOARD DIRECTORS	Robert M. Babine, Recording Secretary
VACANT, Community Rep.	
	LIBRARY
EMERGENCY MANAGEMENT	Mary C. Cronin, Librarian
Richard A. Clark, Director	Lenora Southwick, Assistant Librarian (D)
Richard A. Judkins, First Deputy	Camilla Spence – Assistant Librarian
Michael R. Brooks, Second Deputy	Sloane Jarell
VACANT – Recording Secretary	
(D) – deceased	(R) - Retired

TOWN OF MADISON DEPARTMENTS – 2013

LIBRARY, TRUSTEES OF THE	POLICE DEPARTMENT
Ronald "Ron" M. Force – 2014	James E. Mullen, Part-time Chief
Peter S. Stevens – 2014	Ted L. Colby, Sergeant
Thomas L. Reinfuss, Vice Chair – 2015	James E. Hayford, II, Officer
Susan J. Bailey – 2016	Jill K. Barbour, Officer
John R. Filson – 2016	Robert J. King, Part-time Officer
Angela Mae Johnson – 2016	Josh L. Shackford, Part-time Officer
Mary E. Russell, Alternate – 2014	Matthew Tyler, Part-time Officer
Vacant, Alternate to be appointed – 2014	Police Department, Animal Control Officer
Vacant, Alternate to be appointed – 2014	Kellsy Perry, Administrative Asst.
Patricia "Pat" Ambrose, Recording Secretary	
	RECREATION DEPARTMENT Disbanned 4.30.13
MADISON PEG TV	Heidi L. Ford – 2014
Robert J. Murphy – 2014	Laurence "Larry" Meader – 2014
Denise R. Noel – 2015	David "Dave" A. Caputo – 2015
James "Jim" J. Molloy, III – 2016	Susan "Sue" A. Stacey, Selectmen's Rep.
, Recording Secretary	
	SELECTMEN'S SOLID WASTE ADVISORY COMMITTEE - SWAC
MODERATOR, TOWN	David P. Downs, Chairman – 2014
George U. Epstein - 2014	Raymond F. O'Brien, – 2014
	Vacant to be appointed – 2014
MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL	Vacant to be appointed – 2014
Ted M. Kramer, Community Rep.	John Arruda, Selectmen's Rep.
	Raymond (Ray) O'Brien, Recording Secretary
MUNICIPAL RECORDS COMMITTEE	
Marcia E. Shackford, TC/TC	SUPERVISORS OF THE CHECKLIST
Melissa S. Arias, Assessing	Carol A. Hally – 2014 (R)
John Arruda, Selectman	
Cathorine E. Tilton, Treasurer	Cheryl L. Brooks – 2016
Carol A. Hally, Volunteer	Emily A. Sheppard, Chair – 2018
Craig Evans, Archivist	Emily A. Sheppard, Recording Secretary
Melissa S. Arias – Recording Secretary	
	TOWN CLERK/TAX COLLECTOR
OLD HOME WEEK COMMITTEE	Marcia E. Shackford, Certified - 2015
Jenifer D. Garside – 2014	Rebecca "Beckie" A. Van de Water, Certified Deputy
Tamara J. Flanigan, Treasurer – 2014	Carol A. Hally, Part-time Collection Clerk
Kathy Jo Shackford - 2015	
Cheryl L. Brooks – 2016	TOWN FORESTER
CandySue Jones – 2016	Vacant
VACANT – Recording Secretary	
	TOWN TREASURER
PLANNING BOARD	Catherine E. Tilton – 2014
Andrew D. Smith – 2014	Tamara "Tammy" J. Flanigan, Deputy
Brian K. Fowler – 2014	
Noreen C. Downs – 2015	TRANSFER STATION ATTENDANTS-Sue 2 update
Marc V. Ohlson, Chair – 2016	William "Willie" Moore
VACANT to be appointed – 2014(2016)	Robert L. Smith, Sr.
VACANT to be appointed – 2014(2016)	Merlin "Junior" Fallen, Part-time
Philip G. LaRoche, Jr., Alternate – 2014	
VACANT, Alternate to be appointed – 2015	TRUSTEES OF THE TRUST FUNDS
VACANT, Alternate to be appointed – 2016	Alice "Ali" M. Judkins – 2014
Michael R. Brooks, Selectmen's Rep.	Lynne R. Gilman, Bookkeeper – 2015
Courtney Croteau, Administrative Asst. (R)	Pamela "Pam" J. Wells, Chair – 2016
Christopher "Chris" Young – Land Use Adm. Asst.	Alice "Ali" M. Judkins – Recording Secretary
(D) - Deceased	(R) - Retired

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he/she sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. No debate is permitted on a Point of Order, but even this rule may be modified if the Town votes to overrule the Moderator! The Town can vote to overrule the Moderator whenever it chooses by a simple majority.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.
7. You may make a motion to "move the question" and end debate. If no one is waiting to speak, the Moderator will accept the motion (if seconded). No debate is permitted on such a motion and it requires a 2/3 majority to pass.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either case, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

MINUTES OF THE MADISON TOWN MEETING

**MARCH 12, 2013 Elections
and reconvened
March 16, 2013 Town Meeting**

On February 26, 2013 at 9:00 AM, as posted on Thursday, February 21 on the upper and lower level bulletin boards in the Town Office building, at the Madison and Silver Lake Post Offices and the Town website, Town Clerk, Marcia Shackford; School Clerk, Patricia Ambrose, Assistant Moderator James Curran and Registered Voters Carol Hally, and Leslie "Penny" Hathaway completed the required pre-election test of the Electronic Ballot Counting device for both Town and School ballots (RSA 656:42 VIII-(e) (1-11).

Immediately after the required pre-election test was reconciled, Town Clerk Marcia Shackford; School Clerk, Patricia Ambrose; and Registered Voters Carol Hally and Leslie "Penny" Hathaway completed the counting of both Town and School ballots to be delivered to the Moderator on Election Day (RSA 658:31).

At **7:59 AM, March 12, 2013**, Moderator George Epstein and Selectman **Michael Brooks** examined the electronic ballot counting device's ballot boxes before the meeting was convened to assure it was empty and the Moderator had the electronic ballot counting device print the Election Zero Report for the annual Town & School Election.

Moderator Epstein opened the meeting at 8:00 AM. A motion was made by **Tiffany Chase**, seconded by **Cheryl Brooks**, to waive the reading of the Warrant. Moderator Epstein then declared the polls open for acting upon Article 1 of the 2013 Town Warrant.

2013 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 12, 2013 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM, to act upon Articles 1 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 16, 2013 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Vote for ONE Selectman for Three Years	Michael R. Brooks	VOTES
Write In		309
		13
Vote for TWO Budget Committee Members		
for Three Years	Ron Force	305
Write-In		23

Vote for THREE Planning Board Members for Three Years	Marc Ohlson	<u>301</u>
Write-In		13
Vote for ONE Planning Board Member for Two Years	Noreen Downs	<u>174</u>
Write-In	Brian K. Fowler	114
		0
Vote for ONE Planning Board Member for One Year		
Write-In	Brian Fowler	<u>24</u>
Write-In		20
Vote for ONE Trustee of the Trust Funds for Three Years	Pamela J. Wells	<u>291</u>
Write-In		1
Vote for ONE Trustee of the Library for One Year		
Write-In		24
Vote for THREE Trustees of the Library for Three Years	Angela Mae Johnson	<u>261</u>
	Susan J. Bailey	<u>266</u>
	John Filson	<u>267</u>
Write-In		0
Vote for ONE Fire Commissioner for Three Years	Alan C. Gilman	<u>294</u>
Write-In		6
Vote for TWO Old Home Week Committee Member for Three Years	CandySue Jones	<u>319</u>
Write-In	Cheryl Brooks	<u>47</u>
Write-In		1
TOTAL VOTES CAST ON ELECTION DAY:		361
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY:		1722
TURNOUT PERCENTAGE of TOTAL REGISTERED VOTERS:		21%

MEETING RECONVENED – MARCH 16, 2013

Moderator Epstein encouraged voters to proceed to the Supervisors of the Checklist table, check in with the Supervisors, and receive and sign his/her YES-NO paper ballot.

One hundred eighty-one (181) voters received and signed paper ballots.

Moderator Epstein reconvened the meeting at 9:13 A.M. After stating that on Tuesday, March 12, there was a motion made, seconded, and passed to waive the reading of the warrant, Moderator Epstein asked all present to stand and recite the Pledge of Allegiance then requested a moment of silence for town officials whose passing during 2012 will have an impact on our community:

Beverly Klitsch – 2012
Robert B. Dannies – 2012

Ruth V. Chick – 2012
Mark E. Brown – 2012

Moderator Epstein then requested Town Clerk Marcia Shackford to read the results of Article 1 – Town officers elected at the elections held on Tuesday, March 12, 2013.

Moderator Epstein explained that the meeting will be conducted according to Roberts Rules of Order as listed on Page 4 of the 2012 Town Report.

With Moderator Epstein asking voters to turn to the blue pages of the 2012 Town Report, the legislative body began to consider Articles 2 through 25 of the 2013 Town Warrant.

Article 2. To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement to purchase a new pumper truck for the Madison Fire Rescue at a cost of four hundred forty nine thousand two hundred fifty six dollars (\$449,256) and further to raise and appropriate the sum of one hundred sixty three thousand eight hundred dollars (\$163,800) and authorize the withdrawal of the one hundred sixty three thousand eight hundred dollars (\$163,800) from the Fire Truck Capital Reserve Fund for the down payment to lower the agreement amount to two hundred eighty-five thousand four hundred fifty-six dollars (\$285,456) payable over the term of 10 years. This agreement does not contain an escape clause the annual payment of thirty-three thousand six hundred thirty-five dollars (\$33,635) will begin in 2014 with no payment due in 2013 and requires a 2/3rd ballot vote for passage.

~~Recommended by the Selectmen 2-0-1~~
Not Recommended by the Selectmen 0-2-1
Not Recommended by the Advisory Budget Committee 0-3-4

Moved: Richard Judkins

Seconded: David Cribbie

Moderator Epstein explained the process of how this article was going to be voted upon by using paper ballot "A" and that the ballot box would be open for a minimum of 1 hour after discussion on this article is completed. Moderator Epstein stated also that this article shall require a two-third's ballot vote in order to pass.

Moderator Epstein stated explanation and comments on this article and all other articles would be limited to 2 minutes per individual.

Fire Chief Richard Judkins commented on the deficiencies of the current vehicle in service, after which much discussion by voters, firemen, and fire commissioners brought out, but was not limited to, the following comments:

Madison fire department would not meet the ISO standards, which could mean homeowners' insurance could increase,

Fire department members' safety could be in jeopardy,
Jeopardy of a possible breakdown on the way to a fire,
Inspection of the vehicle in question was completed by a member of the Department of Transportation, town mechanic, private mechanic and fire equipment builders produced varied results.

After discussion was completed, Moderator Epstein opened the polls at 9:57 a.m. stating the polls would close no earlier than 10:57 a.m.

At approximately 11:00 a.m. Moderator Epstein announced the polls closed on Article 2, asking the Supervisors of the Checklist to tally the letter "A" YES and NO ballots.

Article 2 was DEFEATED by a vote of: YES: 88 NO: 82 and Not Counted: 1 letter "I"—not receiving the required 2/3's majority to pass.

After Moderator Epstein announced the polls open, Peter Stevens made a motion, seconded by Mary Lucy, to move Article 15 to be the next article considered. Moderator Epstein explained that Moderator's Workshop encouraged all moderators to keep the articles in the ordered warranted; however, the voters can overrule the moderator.

Hearing a motion to overrule, Moderator Epstein asked, "all those in favor of overruling the Moderator and considering Article 15 next, to please indicate your yes vote by raising your yellow ballot envelope" and then asked "all those opposed to overruling the Moderator and considering Article 15 in its warranted location to please indicate your no vote by raising your yellow ballot envelope". Moderator Epstein could not determine the outcome of the vote; therefore, the Moderator assigned three voters a designated area of the meeting place to count votes and report the results to the Moderator. Moderator Epstein reported the results were: Yes -- 73 No -- 58 and announced that Article 15 shall be considered next.

Article 15. By Petition. "To see if the Town will vote to remove the designation of Highway to Summer Cottages, pursuant to RSA 231:81-11 (b) a section of Lead Mine Road (a Class V highway). beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly on Lead Mine Road to the western boundary of the parcel of land identified as Map 257, Lot 2.1 in the town of Madison, NH." Removing the summer highway designation from this section of Lead Mine Road will authorize the town to provide year-round maintenance of the Class V road accessing the occupied permanent dwelling located on the parcel of land identified as Map 257, Lot 001 in the town of Madison, NH. Petition signed by Donna Veilleux, et al.

Moved: Donna Veilleux

Seconded: Anne Filson

Peter Stevens made a motion to pass over this article. Moderator Epstein said it is not appropriate to pass over a valid article. Peter Stevens then made a motion, seconded by Jesse Shackford, III, to overrule the Moderator's decision. By a show of hand-held paper ballots, the motion to pass over this article was defeated.

Bruce Brooks made a motion, seconded by Richard Clark, to amend Article 15 to read:

To see if the Town will vote to remove the designation of Highway to Summer Cottages, pursuant to RSA 231:81-11 (b) a section of Lead Mine Road (a Class V highway), beginning at the intersection of Lead Mine road and Black Brook Road continuing westerly to East Shore Drive. Removing the summer highway designation from this section of Lead Mine Road will authorize the town to provide year-round maintenance to the Class V road.

Point of Order by Selectman Brooks to remove the word “section” was overruled by Moderator Epstein as he thought leaving “a section of” did not affect the amendment.

Discussion centered around the pros and cons about maintaining Lead Mine Road and Black Brook Road to East Shore Drive year-round.

Amendment as proposed by Mr. Brooks was DEFEATED by a show of hand-held paper ballots.

Robert King then proposed the following amendment, seconded by Russell Jones, be added to the end of Article 15 as warranted:

“If voted in the affirmative, this article shall not take effect unless and until funds have been raised and appropriated to pay the cost of upgrading the road to Class V highway standards, and such upgrade has been completed to the satisfaction of the Selectmen.”

Amendment as proposed by Mr. King was DEFEATED by a show of hand-held paper ballots and Article 15 By Petition as originally written was re-opened for discussion.

Article 15. By Petition. “To see if the Town will vote to remove the designation of Highway to Summer Cottages, pursuant to RSA 231:81-11 (b) a section of Lead Mine Road (a Class V highway), beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly on Lead Mine Road to the western boundary of the parcel of land identified as Map 257, Lot 2.1 in the town of Madison, NH.” Removing the summer highway designation from this section of Lead Mine Road will authorize the town to provide year-round maintenance of the Class V road accessing the occupied permanent dwelling located on the parcel of land identified as Map 257, Lot 001 in the town of Madison, NH. Petition signed by Donna Veilleux, et al.

Nancy Carlson proposed a vote by secret ballot on Article 15. Seeing five plus voters raise their hand-held paper ballots in favor of a secret ballot vote, Moderator Epstein stated paper ballot “B” would be used when voting upon this article.

Robert King proposed the following amendment, seconded by Russell Jones, to be added to the end of proposed Article 15 by petition. “In response to this request, the Town Meeting deems it appropriate to establish an Emergency Lane on the section of road in question, pursuant to RSA 231:59-a, rather than changing the summer road designation. This will allow the Town to plow the road in the manner it is presently being plowed, without incurring liability or obligations to the lot owners or the general public, and without disturbing current non-highway wintertime uses of the road. Accordingly, the disposition of this article is to leave the designation unchanged and to request that the Selectmen establish said Emergency Lane effective no later than December 10, 2013.” Due to Town Attorney Gorrow’s explanation that the Emergency Lane designation applies only to Class VI or other unmaintained roads, Moderator Epstein did not accept the motion for amendment.

Michel Benoit, seconded by Phoebe Rand, made a motion to overrule the moderator.

Overruling the moderator to accept the motion to add Mr. King's/Jones' amendment to the article was DEFEATED by a show of hand-held paper ballots.

At this point, David Chase, seconded by Cheryl Littlefield, made a motion to end debate.

Moderator Epstein proceeded to instructed voters to use the paper ballot with the letter "B" for this vote and only the letter "B" as no other letter deposited in the ballot box would be counted for this vote.

By a show of hand-held paper ballots, the Moderator declared the discussion on Article 15 closed and instructed the voters to proceed to the appropriate ballot box with paper ballot "B"—"yes" meaning the article passes; "no" meaning the article is defeated.

Article 15 as originally petitioned was DEFEATED by a paper ballot vote of:
YES - 74 NO – 89 Not Counted – 1 letter "A".

Article 3. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of repairing or replacing Engine 1 the pumper truck. This article will be passed over if Article 2 passes.

Recommended by the Selectmen 0-2-1

Not Recommended by the Advisory Budget Committee 3-1-3

Moved: John Arruda

Seconded: Josh Shackford

Phoebe Rand proposed, seconded by Richard Judkins, to amend the article amount to \$200,000.

Amendment changing Article 3 to \$200,000 was defeated by a show of hand-held paper ballots.

Article 3 PASSED as originally placed on the floor by a show of hand-held paper ballots.

Article 4. To see if the Town will vote to raise and appropriate the sum of two million two hundred eighty-three thousand five hundred ninety-eight dollars (\$2,283,598) for general Town operations with discussion and amendments to be considered line by line.

	2012 Approved	2012 Expended	2013 Proposed
Ambulance	\$ 27,850.00	\$ 27,850.08	\$ 28,100.00
Animal/Pest Control	\$ 4,175.00	\$ 2,476.27	\$ 1,775.00
Assessing	\$ 20,000.00	\$ 15,407.50	\$ 20,000.00
Building Inspection	\$ 37,609.00	\$ 35,852.12	\$ 37,309.00
Conservation Commission	\$ 3,325.00	\$ 3,309.88	\$ 3,950.00
Direct Assistance	\$ 33,080.00	\$ 21,877.75	\$ 33,080.00
Election, Registration, Vital Statistics	\$ 11,400.00	\$ 8,738.06	\$ 8,100.00
Emergency Management Dept.	\$ 4,721.00	\$ 4,773.05	\$ 4,721.00

Executive	\$ 110,527.00	\$ 107,747.34	\$ 113,300.00
Financial Administration	\$ 129,280.00	\$ 121,505.57	\$ 133,066.00
Fire Rescue	\$ 127,823.00	\$ 116,921.09	\$ 143,585.00
General Government Buildings	\$ 49,875.00	\$ 43,398.43	\$ 48,385.00
General Government Equipment	\$ 11,850.00	\$ 8,336.04	\$ 11,850.00
Highway	\$ 479,257.00	\$ 473,219.66	\$ 549,080.00
Insurance	\$ 66,270.00	\$ 61,890.17	\$ 68,100.00
Interest - Tax Anticipation Notes	\$ 1,000.00	\$ 0.00	\$ 1.00
Legal	\$ 22,200.00	\$ 19,104.74	\$ 22,700.00
Library	\$ 62,219.00	\$ 62,600.03	\$ 67,379.00
Madison PEG TV	\$ 21,382.00	\$ 18,284.04	\$ 20,870.00
Notes Due	\$ 9,179.00	\$ 9,178.52	\$ 9,179.00
Parks & Recreation	\$ 60,786.00	\$ 52,890.96	\$ 62,781.00
Patriotic Purposes	\$ 900.00	\$ 758.16	\$ 900.00
Personnel Administration	\$ 416,778.00	\$ 364,764.34	\$ 453,937.00
Planning Board	\$ 17,950.00	\$ 7,699.87	\$ 12,950.00
Police	\$ 279,597.00	\$ 279,155.08	\$ 282,662.00
Solid Waste Disposal	\$ 152,278.00	\$ 145,048.75	\$ 156,478.00
Street Lighting	\$ 10,185.00	\$ 10,351.23	\$ 11,560.00
Zoning Board	\$ 8,850.00	\$ 6,497.43	\$ 7,800.00
TOTAL	\$ 2,194,346.00	\$ 2,029,636.16	\$ 2,283,598.00

Recommended by the Selectmen 2-1-0

Not Recommended by the Advisory Budget Committee 2-5-0

Article 4 as placed on the floor. To see if the Town will vote to raise and appropriate the sum of two million two hundred thirty seven thousand twenty-six dollars (\$2,237,026) for general Town operations with discussion and amendments to be considered line by line.

	2012 Approved	2012 Expended	2013 Proposed
Ambulance	\$ 27,850.00	\$ 27,850.08	\$ 28,100.00
Animal/Pest Control	\$ 4,175.00	\$ 2,476.27	\$ 1,775.00
Assessing	\$ 20,000.00	\$ 15,407.50	\$ 20,000.00
Building Inspection	\$ 37,609.00	\$ 35,852.12	\$ 37,309.00
Conservation Commission	\$ 3,325.00	\$ 3,309.88	\$ 3,500.00
Direct Assistance	\$ 33,080.00	\$ 21,877.75	\$ 33,080.00
Election, Registration, Vital Statistics	\$ 11,400.00	\$ 8,738.06	\$ 8,100.00
Emergency Management Dept.	\$ 4,721.00	\$ 4,773.05	\$ 4,721.00
Executive	\$ 110,527.00	\$ 107,747.34	\$ 111,800.00
Financial Administration	\$ 129,280.00	\$ 121,505.57	\$ 133,066.00
Fire Rescue			\$ 131,148.00
Amended amount as passed	\$ 127,823.00	\$ 116,921.09	\$ 141,148.00
General Government Buildings	\$ 49,875.00	\$ 43,398.43	\$ 77,975.00
General Government Equipment	\$ 11,850.00	\$ 8,336.04	\$ 10,850.00
Highway	\$ 479,257.00	\$ 473,219.66	\$ 501,580.00
Insurance	\$ 66,270.00	\$ 61,890.17	\$ 68,100.00
Interest - Tax Anticipation Notes	\$ 1,000.00	\$ 0.00	\$ 1.00

Legal	\$ 22,200.00	\$ 19,104.74	\$ 22,700.00
Library			\$ 66,662.00
Amended amount as passeds	\$ 62,219.00	\$ 62,600.03	\$ 67,379.00
Madison PEG TV	\$ 21,382.00	\$ 18,284.04	\$ 20,592.00
Notes Due	\$ 9,179.00	\$ 9,178.52	\$ 9,179.00
Parks & Recreation	\$ 60,786.00	\$ 52,890.96	\$ 36,001.00
Patriotic Purposes	\$ 900.00	\$ 758.16	\$ 900.00
Personnel Administration	\$ 416,778.00	\$ 364,764.34	\$ 453,937.00
Planning Board	\$ 17,950.00	\$ 7,699.87	\$ 11,950.00
Police	\$ 279,597.00	\$ 279,155.08	\$ 282,662.00
Solid Waste Disposal	\$ 152,278.00	\$ 145,048.75	\$ 155,278.00
Street Lighting	\$ 10,185.00	\$ 10,351.23	\$ 5,560.00
Zoning Board	\$ 8,850.00	\$ 6,497.43	\$ 7,800.00
TOTAL	\$ 2,194,346.00	\$ 2,029,636.16	\$ 2,244,326.00
TOTAL PASSED with amendments			\$ 2,255,043.00

Moved: Josh Shackford

Seconded: John Arruda

Richard Judkins made a motion, seconded by Richard Clark, to increase the Fire Rescue line by \$10,000 to bring the Fire Rescue line to a new total of \$141,148, thus, increasing the total general Town operations budget to \$2,254,326.

Cheryl Brooks made a motion, seconded by David Chase, to move to vote on this additional amount to be added to the Fire Rescue line.

Amendment changing the total operating budget amount to \$2,254,326 passed by a show of hand-held paper ballots.

Peter Stevens made an amendment, seconded by Richard Judkins, to increase the Library line operating budget amount by \$717 to bring the Library line to a new total of \$67,379, thus increasing the total general Town operations budget to \$2,255,043.

Amendment changing the total operating budget amount to \$2,255,043 passed by a show of hand-held paper ballots.

Article 4 PASSED as amended by a show of hand-held paper ballots with a new total general Town operations budget amount of two million two hundred fifty-five thousand forty-three dollars (**\$2,255,043**).

Article 5. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the beginning reconstruction of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2018, whichever is sooner.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 7-0-0

Moved: Josh Shackford

Seconded: John Arruda

Article 5 PASSED by a show of hand-held paper ballots.

Article 6. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for one hundred eighty-five thousand dollars (\$185,000) for the purpose of leasing a new Highway Dump Truck with sander, plow and frame and to raise and appropriate the sum of forty-nine thousand five hundred dollars (\$49,500) for the first year's payment for that purpose. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the four years.

Recommended by the Selectmen 3-0-0

Not Recommended by the Advisory Budget Committee 3-4-0

Article 6 as placed on the floor. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for one hundred eighty-five thousand dollars (\$185,000) for the purpose of leasing a new Highway Dump Truck with sander, plow and frame and to raise and appropriate the sum of forty-seven thousand seven hundred eighty seven dollars (\$47,787) for the first year's payment for that purpose. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the four years.

Moved: Josh Shackford

Seconded: John Arruda

Article 6 PASSED as placed on the floor.

Article 7. To see if the Town will vote to raise and appropriate thirty thousand dollars (\$30,000) to be placed in the Assessing Expendable Trust Fund.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 7-0-0

Moved: John Arruda

Seconded: Josh Shackford

Article 7 PASSED.

Article 8. To see if the Town will vote to authorize the Selectmen to enter into a three year lease/purchase agreement for twenty-nine thousand eight hundred dollars (\$29,800) for the purpose of leasing a 2013 SUV Police Cruiser and to raise and appropriate nineteen thousand three hundred ninety dollars (\$19,390) of which ten thousand six hundred fifty dollars (\$10,650) will apply to the first year's payment for that purpose and eight thousand seven hundred forty dollars (\$8,740) to outfit the police cruiser. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the three years.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 7-0-0

Moved: John Arruda

Seconded: Josh Shackford

Article 8 as placed on the floor. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for twenty-nine thousand eight hundred dollars (\$29,800) for the purpose of leasing a 2013 SUV Police Cruiser and to raise and appropriate

sixteen thousand four hundred forty-one dollars (\$16,441) of which seven thousand seven hundred one dollars (\$7,701) will apply to the first year's payment for that purpose and eight thousand seven hundred forty dollars (\$8,740) to outfit the police cruiser. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the four years.

Article 8 PASSED as placed on the floor by a show of hand-held paper ballots.

Article 9. To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to be placed in Highway Heavy Equipment Expendable Trust Fund.

Recommended by the Selectmen 2-1-0

Recommended by the Advisory Budget Committee 4-2-1

Moved: Josh Shackford

Seconded: John Arruda

Article 9 PASSED by a show of hand-held paper ballots.

Article 10. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of allowing the Town's cable subscribers to continue to view Conway PEG TV on channel 3.

Not Recommended by the Selectmen 1-2-0

Not Recommended by the Advisory Budget Committee 1-4-2

Moved: John Arruda

Seconded: Josh Shackford

Jim Molloy made a motion, seconded by Michael Brooks, to amend Article 10 as written by adding the following to the end—"contingent upon an acceptable contract with the Town of Conway approved by the Selectmen".

Article 10 PASSED as amended by a show of hand-held paper ballots.

Article 11. To see if the Town will vote to raise and appropriate five thousand dollars (\$5,000) for the purpose of purchasing upgraded computer equipment for Madison PEG TV. This article will be passed over if Article 10 passes.

Not Recommended by the Selectmen 1-2-0

Not Recommended by the Advisory Budget Committee 1-3-3

Moved: John Arruda

Seconded: Josh Shackford

Sean Dunker-Bendigo made a motion, seconded by Russell Jones, to pass over this article and it was so voted.

Article 11 PASSED OVER.

Article 12. To see if the Town will vote to abolish the Fire Commission and to change the organization of the Town of Madison Fire Department legally known as Madison Fire & Rescue to provide that the Board of Selectmen shall appoint a fire chief and the fire chief shall appoint

firefighters in accordance with RSA 154:1, I(a). This change, if approved, shall not take effect until one year following approval of this Article.

Moved: Josh Shackford

Seconded: John Arruda

Michel Benoit made a motion to pass over this article. Moderator Epstein reiterated his opinion that no posted warrant article should be passed over. Moderator Epstein advised the voters that they could vote to overrule his decision. Overruling the moderator did not occur and discussion commenced on this article.

Bruce Brooks recommended that the Fire Commissioners meetings should be taped and televised on Madison PEG TV like so many other town boards and departments so more taxpayers can be more informed about the Fire Department operations. In response to Mr. Brooks' recommendation, Selectman Arruda recommended that the Fire Commissioners hold each monthly meeting in the Town Hall meeting room the same as other Town departments.

Article 12 DEFEATED by a show of hand-held paper ballots.

Article 13. To see if the Town will vote to dissolve the Library Equipment Expendable Trust Fund. Said sum with accumulated interest to date of withdrawal is to be transferred to the Town's general fund.

Moved: Michael Brooks

Seconded: Josh Shackford

Article 13 PASSED.

Article 14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Highway Backhoe and to raise and appropriate the sum of one hundred eleven thousand dollars (\$111,000) to be placed in this fund with this sum to come from the unassigned fund balance. Furthermore, to name the Board of Selectmen as agents to expend from the fund. (Majority vote required).

Recommended by the Selectmen 2-1-0

Not Recommended by the Advisory Budget Committee 3-3-1

Article 14 as agreed upon by the Selectmen was placed on the floor as follows. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Highway Backhoe and to raise and appropriate the sum of up to one hundred eleven thousand dollars (\$111,000) to be placed in this fund with this sum to come from the unassigned fund balance. Furthermore, to name the Board of Selectmen as agents to expend from the fund. (Majority vote required).

Moved: John Arruda

Seconded: Josh Shackford

Article 14 PASSED as placed on the floor.

Article 15. By Petition. "To see if the Town will vote to remove the designation of Highway to Summer Cottages, pursuant to RSA 231:81-11 (b) a section of Lead Mine Road (a Class V highway) beginning at the intersection of Lead Mine Road and Black Brook Road and continuing

westerly on Lead Mine Road to the western boundary of the parcel of land identified as Map 257, Lot 2.1 in the town of Madison, NH.” Removing the summer highway designation from this section of Lead Mine Road will authorize the town to provide year-round maintenance of the Class V road accessing the occupied permanent dwelling located on the parcel of land identified as Map 257, Lot 001 in the town of Madison, NH. Petition signed by Donna Veilleux, et al.

This article was voted to be moved forward and be considered while voting on Article 2 was in process. For discussion and results on Article 15, please refer to the information after Article 2 above.

Article 16, By Petition To see if the Town will vote to raise and appropriate three thousand dollars (\$3,000) in support of Carroll County Transit’s Senior Transportation. Petition signed by Barbara Anderson, et al.

Not Recommended by the Selectmen 0-3-0
 Not Recommended by the Advisory Budget Committee 2-4-1

Moved: John Arruda

Seconded: Josh Shackford

Mr. Rose, chairman of Carroll County Transit’s Senior Transportation, sponsored by Michael Brooks, stated that Carroll County Transit was not limited to only Seniors and he would appreciate all voters present to approve this article.

Article 16 PASSED by a show of hand-held paper ballots.

Richard Judkins made a motion, seconded by Ray O’Brien, to vote Articles 17 through 24 as a group, totaling twenty-seven thousand three hundred thirty-one dollars (\$27,331).

Motion approved by a show of hand-held paper ballots from the voters present.

Articles 17 through and including Article 24 PASSED by a show of hand-held paper ballots.

Article 17, By Petition. To see if the Town will vote to raise and appropriate the sum of six thousand five hundred eleven dollars (\$6,511) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen 3-0-0
 Recommended by the Advisory Budget Committee 4-3-0

Article 17 PASSED.

Article 18, By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Kevin Whitted, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-2-0

Article 18 PASSED.

Article 19. By Petition. We the undersigned registered voters of the Town of Madison do hereby petition the 2013 Annual Town Meeting to raise and appropriate the sum of five thousand dollars (\$5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Bruce Kennedy, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-3-0

Article 19 PASSED.

Article 20. By Petition. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-3-0

Article 20 PASSED.

Article 21. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand eight hundred dollars (\$2,800) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-3-0

Article 21 PASSED.

Article 22. By Petition. To respectively request that the Town vote to raise and appropriate the sum of one thousand seven hundred fifty-one dollars (\$1,751) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Anne R Roser, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-3-0

Article 22 PASSED.

Article 23. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Mental Health Center. Petition signed by Nancy Martin, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-3-0

Article 23 PASSED.

Article 24. By Petition. This petition is in support of the Warrant Article to be submitted to the Town of Madison on behalf of the American Red Cross New Hampshire. The Warrant Article authorizes the sum of one thousand one hundred twenty dollars (\$1120) [\$0.45 per resident] in this fiscal year for the Red Cross to help support disaster preparedness, response and recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of Madison. Petition signed by Kathleen Moore, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-2-0

Article 24 PASSED.

Article 25. To transact any other business that may legally come before this meeting.

Moderator Epstein recognized Cheryl Brooks, Supervisor of the Checklist. She reminded voters present that currently there are 1721 registered voters eligible to vote at today's meeting—only 181 appeared. Next year, bring your friends.

Ray O'Brien made a motion, seconded by James "Jay" Buckley to adjourn the meeting. Motion to adjourn, passed unanimously by a show of hand-held paper ballots.

Meeting adjourned at 2:10 P.M.

INFORMATIONAL:

TOTAL DOLLARS VOTED ON WARRANT ARTICLES PASSED: \$2,544,602 plus an amount up to \$111,000 to come from unassigned fund balance (surplus). The amount of unassigned fund (surplus) balance up to the \$111,000 to be expended as voted in Article 14 shall not be available to be utilized to reduce the yearly tax rate as in past years.

Respectfully submitted,

Marcia E. Shackford, Certified Town Clerk/Tax Collector



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire 03849

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Madison, New Hampshire as of and for the year ended December 31, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, which includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Madison, New Hampshire as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

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Other Matters

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 23 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Madison has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the accounting procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

July 1, 2013

Robert A. Heene, PLLC

Revenue Summary for Town Clerk 01/01/2013 to 12/31/2013

Account Name	Transaction Description	Number of Transactions	Revenue Amount
BAD CHECKS	RETURNED PAYMENT	16	\$499.50
	Total	16	\$499.50
BUILDING PERMIT	BUILDING PERMIT	174	\$20,972.56
	Total	174	\$20,972.56
DES PERMIT	DES PERMIT	3	\$42.91
	Total	3	\$42.91
DOG CIVIL FORFEITURE	DOG CIVIL FORFEITURE- COST OF SERVICE	57	\$285.00
	DOG CIVIL FORFEITURE FEE	58	\$1,445.50
	Total	115	\$1,730.50
DOG STATE	DOG OVERPOPULATION FEE	463	\$926.00
	DOG STATE LICENSE FEE	541	\$270.50
	Total	1,004	\$1,196.50
DOG TOWN	DOG LATE FEE	143	\$323.00
	DOG LICENSE FEE GROUP	3	\$54.00
	DOG LICENSE FEE PUPPY	12	\$48.00
	DOG LICENSE FEE SENIOR	81	\$121.50
	DOG LICENSE FEE SPAYED/NEUTERED	416	\$1,664.00
	DOG LICENSE FEE UNALTERED	32	\$208.00
	DOG REPLACEMENT TAG FEE	3	\$4.50
	DOG TRANSFER FEE	1	\$1.50
	Total	691	\$2,424.50
MARRIAGE-STATE	MARRIAGE LICENSE- STATE	12	\$456.00
	Total	12	\$456.00
MARRIAGE-TOWN	MARRIAGE LICENSE -TOWN	12	\$84.00
	Total	12	\$84.00
MISC	MISCELLANEOUS	2	\$1.00
	Total	2	\$1.00
MOTOR VEHICLE REVENUE STATE DMV	CERTIFIED COPY FEE	71	\$1,065.00
	CONSERVATION FEE	11	\$330.00
	CREDIT APPLIED	0	-\$20.00
	DECAL REPLACEMENT FEE	13	\$13.00
	PLATE FEE	472	\$3,316.00
	PLATE REPLACEMENT FEE	10	\$60.00
	REGISTRATION FEE	3,254	\$135,957.22
	SAFETY FUND	14	\$14.00
	SHORT SLIP ISSUED	0	-\$4.00
	STATE PARK PLATE	5	\$425.00
	TITLE FEE	262	\$6,550.00
	TRANSFER FEE	351	\$2,510.00
	VANITY FEE	334	\$13,016.58
	Total	4,697	\$163,232.80



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--MADISON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
PETTIS, BRIANNA MARIE	02/07/2013	NORTH CONWAY,NH	PETTIS II, ROBERT	PETTIS, MANDY
MIXER-BAILEY, ROYAL FRANCIS	03/21/2013	NORTH CONWAY,NH	BAILEY, JORY	MIXER, AMANDA
CHICK, NATALIE MARIE	03/23/2013	NORTH CONWAY,NH	CHICK III, RALPH	CHICK, LEANDA
FOX, ELLA ROSE	04/24/2013	NORTH CONWAY,NH	FOX, LEON	FOX, SARA
TETREAULT, GAVIN MICHAEL	04/26/2013	NORTH CONWAY,NH	TETREAULT, MICHAEL	TETREAULT, JILLIAN
SHACKFORD, ADAM WYATT	05/01/2013	NORTH CONWAY,NH	SHACKFORD, ADAM	SHACKFORD, KATE
HUDSON, BRIANNA MAXINE	05/05/2013	NORTH CONWAY,NH	HUDSON, KYLE	HUDSON, CAMMIE
ELDRIDGE, ADALYNN MARIE	05/06/2013	NORTH CONWAY,NH	ELDRIDGE, BRANDON	HACKLEY, BRITTNEY
DUGGAN-SAVARY, BEAU DAVID	05/15/2013	NORTH CONWAY,NH	SAVARY, DAVID	DUGGAN, JILLIAN
BOEWE, JILLIAN MARIE	07/28/2013	NORTH CONWAY,NH	BOEWE II, CHRISTOPHER	BOEWE, JULIE
LITTLEFIELD, HANNAH QUINN	08/01/2013	NORTH CONWAY,NH	LITTLEFIELD, SEAN	LITTLEFIELD, MARY
CERASALE, ZACHARY ALTON	08/04/2013	NORTH CONWAY,NH	CERASALE, CHRISTOPHER	CERASALE, LEEANNA
BUSSIÈRE, KALLIE ELIZABETH	08/08/2013	NORTH CONWAY,NH	BUSSIÈRE, CODY	CLARKE, MELISSA
BONDS, BRADEN ELI	08/23/2013	NORTH CONWAY,NH	BONDS, ZACHARY	NESTELL, SAMANTHA
WEYMOUTH, SAMUEL JOSEPH	08/10/2013	NORTH CONWAY,NH	WEYMOUTH, CHARLES	WEYMOUTH, NICOLE
CIOE, OLIVIA ANN	08/18/2013	NORTH CONWAY,NH	CIOE, NICHOLAS	CIOE, KATHARINE
HALL, DYLAN PATRICK	11/02/2013	NORTH CONWAY,NH	HALL, NICHOLAS	CRAY, ASHLY
GROSS, GEORGINA MAY	11/09/2013	NORTH CONWAY,NH	GROSS, JOHN	GROSS, ANNA
RAND JR, ROBERT EDWIN	11/16/2013	NORTH CONWAY,NH	RAND SR, ROBERT	RAND, ASHLEY
EASTMAN, LUCILLE OLIVIA-VERA	12/13/2013	NORTH CONWAY,NH	EASTMAN, DARREN	SULLIVAN, KELSEY

Total number of records 20

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- MADISON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HIDDEN, MICHAEL D SILVER LAKE, NH	KIMBALL, SUSAN E SILVER LAKE, NH	MADISON	TAMWORTH	02/02/2013
MANGUM, BENJAMIN J WOLFEBORO, NH	GLIDDEN, AMBER N MADISON, NH	WOLFEBORO	ALBANY	05/27/2013
RAND, ROBERT E MADISON, NH	HEYL, ASHLEY A MADISON, NH	MADISON	MADISON	06/01/2013
EMOND, SCOTT M MADISON, NH	CAMPAGNA, LAURA J MADISON, NH	CONWAY	ALBANY	06/25/2013
TETREAU, DAVID L MADISON, NH	SAWYER, BRITTANY A MADISON, NH	MADISON	GORHAM	07/27/2013
PHAIR, JOHELEN J MADISON, NH	PHAIR, JEREMY R MADISON, NH	MADISON	MADISON	08/11/2013
HAGAR, CARL A MADISON, NH	GRAY, KRISTI L MADISON, NH	MADISON	MADISON	08/17/2013
STONE, ROBERT L INTERVALE-BARTLETT, NH	BIRDSALL, SUZANNE J SILVER LAKE, NH	TAMWORTH	TAMWORTH	08/31/2013

Total number of records 8



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--MADISON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DORER, ANNETTE	02/03/2013	MADISON	FRIES, GEORG	HOWE, MARY	N
DEAL, RICHARD	04/17/2013	MADISON	DEAL, RICHARD	GOUIN, SHELLA	Y
PATER, ELINOR	04/29/2013	NORTH CONWAY	BUSWELL, ELLIS	MESERVE, FRANCIS	N
MENNELLA, HELENE	04/30/2013	MADISON	SPISSAK, JOHN	CHRISTI, MARY	N
SHACKFORD JR, JESSE	05/01/2013	NORTH CONWAY	SHACKFORD, JESSE	HURD, PAULINE	Y
BURKETT, WAYNE	05/09/2013	CENTER CONWAY	BURKETT, FRANCIS	TROTTER, MARION	N
LAVOIE, ANTONIO	05/18/2013	NORTH CONWAY	LAVOIE, NAPOLEON	LACROIX, ANGELINA	Y
HOWARD, JUNE	05/21/2013	NORTH CONWAY	HOWARD, GRAHAM	MUSSEN, MARGUERITE	U
ALIVENTI, MELINDA	06/20/2013	MADISON	ALIVENTI, MARC	DORER, PATRICIA	N
HART, ASTA	07/05/2013	MADISON	ROTWELL, FRED	UNKNOWN, AGNES	N
MACDONALD, MARY	07/12/2013	MADISON	DIEDRICH, BERNARD	BARKER, MARJORIE	N
LECOUMPTTE, FRANKLIN	08/04/2013	SILVER LAKE	LECOUMPTTE, WILLIAM	HOARD, EUNICE	Y
SARGENT, JEANNE	08/15/2013	SILVER LAKE	CHESLEY, HOWARD	FSK, JOSEPHINE	N
HOWE, ROBERT	09/05/2013	NORTH CONWAY	HOWE SR, REGINALD	COOPER, EUNICE	N
SANDBERG, ROSE	09/15/2013	NORTH CONWAY	AURILIO, NICOLA	CALEO, ERMINIA	N
ROBERTSON, CLARA	09/17/2013	NORTH CONWAY	RHODES, EARL	FERGUSON, MARY	N
CLAYTON, ROGER	11/27/2013	MADISON	CLAYTON, ALBERT	HURMON, ANNABELLE	N

Total number of records: 17



TAX COLLECTOR'S REPORT – 2013

NH TAX KIOSK PAYMENTS: Growing in popularity, the option to pay Madison's real estate taxes by credit card, debit card, or ACH electronic check from any computer continued to increase during 2013.

TYPE	2012 Count	2013 Count	2012 Total \$'s	2013 Total's \$	+/- Count	+/- Diff
ACH Check	107	123	\$140,990.55	\$152,039.88	+16	\$11,049.33
AMEX	17	19	\$15,462.18	\$26,764.05	+2	\$11,301.87
DISCOVER	0	2	\$0.00	\$270.43	+2	\$270.43
MASTER CARD	23	20	\$30,388.23	\$19,743.02	-3	-\$10,645.21
VISA	58	53	\$59,915.43	\$63,994.78	-5	\$4,079.35
TOTAL	205	217	\$246,756.39	\$262,812.16	+12	\$16,055.77

Should you need a copy of your tax bill, you may use the following web address: www.nhtaxkiosk.com and simply choose **MADISON**. This service provides 24/7 access to all tax collect information, including assessed value and payment status.

Enhancements to the Madison kiosk can be found by "clicking on" NOTICES at the top of the page. Listed under "Recent News and Events" may be the answers to some tax questions regarding the tax collection process in our town, including change of address, tax rate, other type of taxes, partial payments, exemptions and/or credits, and the tax lien process.

Should you need a copy of your assessment card, you may use the following web address: www.madison-nh.org under Departments, Assessing. As always, if you have a question regarding your assessment, please contact Melissa at 603-367-4332 Ext 300.

STATE EDUCATION PROPERTY TAX RELIEF: In 2013 the State Education Property Tax Relief Program (RSA 198:56-61) was again available to all low and moderate income homeowners subject to the state education property tax. Taxpayers can obtain an application (DP-8) from the New Hampshire Department of Revenue's website at www.revenue.nh.gov, by calling the Department of Revenue's forms line at 603-271-2192, at many NH libraries or from our office. Forms are usually available May 1st and must be submitted between May 1st and June 30th.

TAX LIEN PERFECTION: As required by NH State Law, all unpaid 2013 taxes shall have a lien placed upon the property. This year the lien shall be effective April 15, 2014. Please remember a tax lien, recorded at the Registry of Deeds, will remain on credit reports for a minimum of seven years after redemption.

TAX COLLECTOR DEEDING: Those properties whose 2011 tax lien has not been fully redeemed on or before NOON, August 19, 2014 shall have ownership transferred to the Town of Madison by a Tax Collector's Deed as required by NH State Law.

In August, 2013, the Board of Selectmen, on behalf of the Town, accepted a Tax Collector's Deed for property located at Map 105, Lot 68, and in November, Map 111 Lot 3.

CARROLL COUNTY TAX COLLECTORS' MEETING: This year's Annual Carroll County Tax Collectors' meeting was held on August 28th in Center Ossipee's new Freight House.

Kellie Skeehan, Ossipee, and Sharon Teel, Sandwich, hosted the lively discussion regarding the billing, collecting, liening and deeding of property in order to comply with New Hampshire State Laws.

SPRING TAX WORKSHOP: A member from the Department of Revenue Administration explained the ability to access the DRA's New Property Tax Rate Queue. This queue shows when a town or city and all of its associated political subdivisions have submitted the documents required under RSA 21-J:34, and the documents have been processed. Once in the queue, a date can be set for a tax rate setting appointment. Legislative updates were discussed before proceeding to the "Tax Collector Overview/Best Practices New Manual Review" at a roundtable session. The New Hampshire Tax Collectors' Association's Recommended Policy and Procedure Manual contains: Duties and Procedures, Property Tax, The Billing Process, Other Taxes, Processing Payments, Lien-Deed Process, the MS-61, Security, Ethics & 91-A Right to Know, and Bankruptcy.

2013 TAX BILL WARRANT AMOUNTS:

First Issue Tax Bill Warrant (Estimate)	\$3,712,105.50 due 7.1.2013
Second Issue Tax Bill Warrant	<u>\$3,860,777.50</u> due 1.7.2014
TOTAL 2013 Tax Bill Warrant	\$7,575,885.00
Collections 01/01 through 12/31/2013	\$6,335,462.17

OTHER: A list of Taxpayer Assistance Resources can be found on Madison's website under Departments/Tax Collector/Property Tax Information/Taxpayer Assistance Resources. This list includes, but is not limited to heating, weatherization & home repair assistance, general legal and counseling assistance, foreclosure help, information on property tax credits and exemptions for qualifying Madison residents, and senior elderly assistance services.

The Board of Selectmen and Tax Collector's offices are always willing to meet, in a non-public environment, with any taxpayer to share information about State and local resources available for assistance. Please call either 367-4332 Ext. 300 or 367-9931 Ext. 310 to make an appointment.

Respectfully submitted,

Marcia E. Shackford

Certified Town Clerk/Certified Tax Collector

Rebecca Van de Water

Collection Clerk

TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR		PRIOR LEVIES		
		2013	2012	2011	2010+	
Property Taxes	#3110	XXXXXX	\$ 483,221.97	\$ 0.00	\$ 0.00	
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00	
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00	
Timber Yield Taxes	#3185	XXXXXX	\$ 102.89	\$ 0.00	\$ 0.00	
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00	
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00	
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00	
Prior Years' Credits Balance**		(\$ 10,272.00)				
This Year's New Credits		(\$ 44,169.18)				

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 7,572,885.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 8,750.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 11,718.83	\$ 14,748.78
Excavation Tax @ \$.02/yd	#3187	\$ 3,547.24	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 37,075.46	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 3,331.56	\$ 20,758.21	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 7,582,866.91	\$ 518,831.85	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 6,340,193.17	\$ 333,437.62	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 8,750.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 10,060.13	\$ 14,851.67	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,331.56	\$ 20,758.21	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 3,547.24	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 147,693.35	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 4,731.00)			

ABATEMENTS MADE

Property Taxes	\$ 1,749.00	\$ 2,091.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEDED	\$ 1,228.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 1,229,714.83	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,658.70	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 12,634.72)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 7,582,866.91	\$ 518,831.85	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 113,579.97	\$ 73,895.41
Liens Executed During FY	\$ 0.00	\$ 160,212.89	\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 4,593.64	\$ 14,420.80	\$ 22,956.33
TOTAL LIEN DEBITS	\$ 0.00	\$ 164,806.53	\$ 128,000.77	\$ 96,851.74

CREDITS

REMITTED TO TREASURER		2013	PRIOR LEVIES		
			2012	2011	2010+
Redemptions		\$ 0.00	\$ 55,301.86	\$ 42,263.31	\$ 43,492.19
Interest & Costs Collected	#3190	\$ 0.00	\$ 4,593.64	\$ 14,420.80	\$ 22,956.33
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 15.64
Liens Decded to Municipality		\$ 0.00	\$ 2,690.54	\$ 2,784.41	\$ 5,011.32
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 102,220.49	\$ 68,532.25	\$ 25,376.26
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 164,806.53	\$ 128,000.77	\$ 96,851.74

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Marcia E. Shackford

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

John P. Lane

TOWN/CITY: MADISON

13/13

Gross Appropriations	2,655,602
Less: Revenues	969,278
	0
Add: Overlay (RSA 76:6)	25,877
War Service Credits	82,500

Net Town Appropriation	1,794,701
Special Adjustment	0

Approved Town/City Tax Effort	1,794,701
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TOWN RATE
3.87

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	5,835,012	322,323	5,512,689
Regional School Apportionment			0
Less: Education Grant			(518,230)

Education Tax (from below)	(1,093,470)
Approved School(s) Tax Effort	3,900,989

LOCAL SCHOOL RATE
8.41

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
449,063,815		1,093,470
Divide by Local Assessed Valuation (no utilities)		
454,064,650		

STATE SCHOOL RATE
2.41

COUNTY PORTION

Due to County	504,505
	0

Approved County Tax Effort	504,505
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COUNTY RATE
1.09

Total Property Taxes Assessed	7,293,665
Less: War Service Credits	(82,500)
Add: Village District Commitment(s)	356,353
Total Property Tax Commitment	7,567,518

TOTAL RATE
15.78

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities)	2.41	1,093,470
All Other Taxes		13.37	6,200,195
			7,293,665

TRC#
145

TRC#
145

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2013 Tax Rate Calculation Cont.

TOWN/CITY: MADISON

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Eidelweiss Village	356,128	92,319,337	3.86	356,353
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

Total Village District Commitment

356,353

***Net Appropriation = Gross Appropriations - Revenues**

TRC#
145

Tax Collector for Town/City of:

MADISON

**2013 Tax Commitment Verification
RSA 76:10, II**

Commitment Amount	\$7,567,518
1/2% Amount	\$37,838
Acceptable High	\$7,605,356
Acceptable Low	\$7,529,680

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 230-5090, before you issue the bills. See RSA 76:10, II

Enter 2013 commitment amount

\$ 7,572,885.00

*** USE THIS BOX ONLY IF YOU HAVE AN RSA 162-K Tax Increment Financing District ***

Subtract amount for any applicable Tax Increment Financing Districts (TIF)	<\$	>
Net amount after TIF adjustment	\$	

Under penalties of perjury, I verify the amount above was the 2013 commitment amount on the property tax warrant.

Tax Collector/Deputy: Marcia E. Shackford

Signature Required

Date: 11.19.2013

Please fax or mail signed warrant total page and a copy of an actual bill to the fax or address below.

FOR DRA USE ONLY

Fax: (603) 230-5947
NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487
Concord, NH 03302-0487

**2013 Town Treasurer's Report
General Fund (GF) Account**

General Fund Beginning Balance 01/01/2013	586,212.20
Receipts Received From Tax Collector (Deposited into GF)	6,648,493.72
Receipts Received From Tax Collector (From Tax Collector Credit Card Account)	272,000.00
Receipts Received from Town Clerk (From Town Clerk State Account)	547,205.40
Receipts Received from Town Clerk(From Town Clerk Credit Card Account)	7,000.00
Receipts Received from Selectman's Office	315,570.94
General Fund Interest Income	94.47
Transfer From GF to Money Market GF Account	(3,660,494.11)
Transfer to GF from Town State Account	\$20,616.85
Transfer to GF from Money Market GF Account	4,633,100.00
General Fund Disbursements	(8,303,259.47)
General Fund Ending Balance 12/31/2013	1,066,540.00

**2013 Town Treasurer's Report
General Fund Other Accounts**

Tax Collector Credit Card Online Payments Account		
Beginning Balance		\$114,644.15
	Deposits	\$264,827.16
	Interest	\$16.60
	Transfers to General Fund	(\$272,000.00)
	Returned Deposits	\$0.00
Ending Balance		\$107,487.91
Town Clerk Credit Card Online Payments Account		
Beginning Balance		\$6,881.86
	Deposits	\$28,765.40
	Interest	\$2.32
	Transfer to General Fund	(\$7,000.00)
	Transfer to Town State Account	(\$20,380.36)
	Returned Deposits	(\$530.80)
Ending Balance		\$7,738.42
Town Clerk State Account		
Beginning Balance		\$149,705.68
	Deposits	\$561,417.30
	Interest	\$61.77
	Transfers from General Fund	\$20,616.85
	Transfers from Town Clerk CC Acct	\$20,380.36
	Transfers to General Fund	(\$547,205.40)
	Transfers to Money Market Account	(\$19,531.10)
	Disbursements to State of NH - DMV	(\$164,391.92)
	Returned Deposits	(\$2,833.98)
Ending Balance		\$18,219.56
Money Market General Fund		
Beginning Balance		\$1,938,107.76
	Transfers to General Fund	(\$4,633,100.00)
	Interest	\$740.98
	Transfers from General Fund	\$3,660,494.11
	Transfer from Town Clerk State Account	\$19,531.10
Ending Balance		\$985,773.95

**2013 Town Treasurer's Report
Special Revenue Accounts**

Recreation Department Accounts

Checking - Field Trip Acct		
Beginning Balance		\$10,069.24
	Deposits	\$384.96
	Interest	\$5.19
	Disbursements	\$0.00
Ending Balance		\$10,459.39

Checking - Ballfield Account		
Beginning Balance		\$13,371.93
	Deposits	\$951.62
	Interest	\$7.00
	Disbursements	\$0.00
Ending Balance		\$14,330.55

Pavilion Money Market Account		
Beginning Balance		\$15,941.04
	Deposits	\$0.00
	Interest	\$7.98
	Disbursements	\$0.00
Ending Balance		\$15,949.02

Conservation Commission Accounts

Checking - Conservation Commission Account		
Beginning Balance		\$0.48
	Deposits	\$35.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$35.48

Money Market - Conservation Committee Account		
Beginning Balance		\$1,162.51
	Deposits	\$0.00
	Interest	\$0.58
	Disbursements	\$0.00
Ending Balance		\$1,163.09

Checking - Gift Account		
Beginning Balance		\$2.32
	Deposits	\$448.48
	Interest	\$0.00
	Disbursements	(\$448.48)
Ending Balance		\$2.32

Money Market - Gift Account		
Beginning Balance		\$4,931.32
	Deposits	\$0.00
	Interest	\$2.41
	Disbursements	(\$448.48)
Ending Balance		\$4,485.25

Checking - LUCT(Land Use Change Tax)		
Beginning Balance		\$17.60
	Deposits	\$11,381.65
	Interest	\$0.00
	Disbursements	(\$11,381.65)
Ending Balance		\$17.60

Money Market - LUCT(Land Use Change Tax)		
Beginning Balance		\$146,084.93
	Deposits	\$7,381.65
	Interest	\$74.96
	Disbursements	(\$4,000.00)
Ending Balance		\$149,541.54

Forest Maintenance Account

Checking - Forest Maintenance		
Beginning Balance		\$2.20
	Deposits	\$369.04
	Interest	\$0.00
	Disbursements	(\$339.04)
Ending Balance		\$32.20

Money Market - Forest Maintenance		
Beginning Balance		\$41,165.62
	Deposits	\$0.00
	Interest	\$20.57
	Disbursements	(\$369.04)
Ending Balance		\$40,817.15

Police Department Account

Checking - Madison Police Equipment Account		
Beginning Balance		\$2,109.43
	Deposits	\$4,564.97
	Interest	\$0.00
	Disbursements	(\$3,927.63)
Ending Balance		\$2,746.77

Madison PEG TV Account

Checking - Madison PEG TV Account		
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Beginning Balance		\$1,725.49
	Deposits	\$70.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$1,795.49

Madison Planning Board Account

Checking - Madison Planning Board Account		
Beginning Balance		\$1,008.90
	Deposits	\$1,083.00
	Interest	\$0.00
	Disbursements	(\$372.45)
Ending Balance		\$1,719.45

Boulder Loop Fund Account

Checking - Boulder Loop Fund Account		
Beginning Balance		\$6,805.00
	Deposits	\$0.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$6,805.00

2013 REVENUE ESTIMATES MS-4 - As Adjusted

Town/City Madison

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
R3120	Land Use Change	\$4,250	\$2,250	\$6,500
R3180	Resident Taxes	\$0	\$0	\$0
R3185	Timber Taxes	\$24,268	\$644	\$24,912
R3186	Payment in Lieu of Taxes	\$14,460	\$0	\$14,460
R3189	Other Taxes	\$0	\$0	\$0
R3190	Interest and Penalties on Delinq Taxes	\$30,500	\$28,095	\$58,595
	Inventory Penalties	\$0	\$0	\$0
R3187	Excavation Tax	\$3,547	\$0	\$3,547
R3210	Business Licenses and Permits	\$0	\$0	\$0
R3220	Motor Vehicle Permit Fees	\$295,500	\$81,931	\$377,431
R3230	Building Permits	\$14,500	\$8,141	\$22,641
R3290	Other Licenses, Permits and Fees	\$2,950	\$3,267	\$6,217
R3311-3319	FROM FEDERAL GOVERNMENT	\$0	\$0	\$0
R3351	Shared Revenues	\$0	\$0	\$0
R3352	Meals and Rental Tax Distribution	\$0	\$112,650	\$112,650
R3353	Highway Block Grant	\$76,747	\$11,458	\$88,205
R3354	Water Pollution Grant	\$0	\$0	\$0
R3355	Housing and Community Development	\$0	\$0	\$0
R3356	State and Federal Forest Land Reimb.	\$0	\$0	\$0
R3357	Flood Control Reimbursement	\$0	\$0	\$0
R3359	Other (Including Railroad Tax)	\$0	\$0	\$0
R3379	FROM OTHER GOVERNMENTS	\$0	\$0	\$0
R3401-3406	Income from Departments	\$20,450	\$9,850	\$30,300
R3409	Other Charges	\$0	\$0	\$0
R3501	Sale of Municipal Property	\$1,550	\$1,590	\$3,140
R3502	Interest on Investments	\$245	\$291	\$536
R3503	Other	\$20,592	\$0	\$20,592
R3912	From Special Revenue Funds	\$0	\$0	\$0
R3913	From Capital Projects Funds	\$0	\$0	\$0
R3914	From Enterprise Funds	\$0	\$0	\$0
R3914s	Sewer - (Offset)	\$0	\$0	\$0
R3914w	Water - (Offset)	\$0	\$0	\$0
R3914e	Electric - (Offset)	\$0	\$0	\$0
R3914a	Airport - (Offset)	\$0	\$0	\$0
R3915	From Capital Reserve Funds	\$0	\$0	\$0
R3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
R3917	From Conservation Funds	\$0	\$0	\$0
R3934	Proc. from Long Term Bonds and Notes	\$0	\$0	\$0

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
SUBTOTAL OF ESTIMATED REVENUES		\$509,559	\$260,167	\$769,726
General Fund Balance				
	As Submitted on MS-4	Change Amount (+ or -)	As Adjusted	
UNASSIGNED_FB	\$0	\$382,780	\$382,780	XXXXXXXXXX
LESS EMERG APPROP	\$0	\$0	\$0	XXXXXXXXXX
FB_VOTED_SURPLUS	\$111,000	\$0	→	\$111,000
FB_REDUCE_TAXES	\$0	\$0	→	\$0
RETAINED	\$0	\$271,780	\$271,780	XXXXXXXXXX
TOTAL ESTIMATED REVENUES AND CREDITS				\$880,726
OVERLAY	\$25,000	\$0	\$25,000	

Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
283	3120	Municipality Adjustment	
283	3185	Municipality Adjustment	
283	3190	Municipality Adjustment	
283	3220	Municipality Adjustment	
283	3230	Municipality Adjustment	
283	3290	Municipality Adjustment	
283	3352	State Revenue	
283	3353	State Revenue	
283	3401	Municipality Adjustment	
283	3501	Municipality Adjustment	
283	3502	Municipality Adjustment	

2013 SELECTMEN'S REPORT

To the citizens of the Town of Madison:

Another year has come and gone with no significant improvement in the local, state and national economies which, collectively, continue to challenge us in the administration of the prudential affairs of the Town of Madison. As expected, 2013 proved to be challenging to say the least.

The most challenging has been on-going and new litigation matters which have proven costly financially in the form of attorney fees paid and employee hours committed to these matters. The level of unrest, angst and general bad feelings have perpetuated a negative atmosphere which can be consuming of our time, money and energy. We are struggling to navigate through these matters in hopes of achieving results which are in the best interest of our citizens. We have achieved some victories, made some progress and we remain steadfast in our defense of the Town and its positions on the various matters.

The implementation of the highway capital improvement plan continues to be a work in progress. In the past two years Town Meeting raised and appropriated \$200,000.00 for the East Madison Road project. These were non-lapsing appropriations. This year we are proposing another \$100,000.00 for East Madison Road. With this final appropriation, we will replace a bridge; perform some reconstructive work; and, shim and overlay the majority of East Madison Road with pavement. The bridge contract has been awarded to a private contractor with work proposed to commence after the end of the current school year with an anticipated completion date around Labor Day. The paving work will follow the completion of the bridge project. Traffic on East Madison Road will be detoured over Maple Grove Road, Pound Road, Lead Mine Road (Class V), and Lead Mine Road (Highway to Summer Cottages) while the road is closed for the bridge installation.

Compliance with the "Right to Know" law (RSA 91-A) remains an issue of concern as we continue to be plagued by the willful violations of a few. The Board continues to monitor these issues and stresses the importance of strict compliance at all levels. We are hopeful for voluntary compliance to avoid the necessity of legal enforcement or additional third party lawsuits seeking enforcement and penalties. With the most recent changes in the "Right to Know" law, those penalties can now be assessed against the individual offender or offenders and will not fall on the Town and its taxpayers.

The development of the municipal budget was challenging, once again, this year. We did recommend raises for municipal employees across the board as it had been a number of years since we gave any increase to the majority of our employees. Additional increases in employee benefits and retirement costs were realized as expected. We are continuing our analysis of the long-term implications of the Affordable Care Act, commonly referred to as "Obamacare", and exploring all possibilities to limit the financial impact on our employees and our taxpayers.

Thanks to the efforts of some key volunteers a "Friends of the Madison Boulder" group has been established with the assistance of the Geological Society of New Hampshire which has no governmental ties to the Town of Madison. This group of volunteers, with the assistance of the Geological Society of New Hampshire, will work closely with the State of New Hampshire Department of Resources and Economic Development to maintain the Madison Boulder site for all to enjoy at no cost to the taxpayers of Madison.

2013 Town of Madison Vehicle Fleet By Department

CODE ENFORCEMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*		
							2013 \$	2012 \$	
2007	Ford Escape XLT	G15373	92,096.0	N/A	N/A	267.2	\$234.24	\$505.70	
TOTALS							267.2	\$234.24	\$505.70

FIRE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*		
							2013 \$	2012 \$	
2011	Lighting Trailer	G22941	N/A	N/A	N/A	N/A	\$0.00	\$310.84	
2011	Boat Trailer	G22961	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
2009	Ford F250 (4 Car 1)	G07476	23494.2	N/A	N/A	553.0	\$750.73	\$1,845.44	
2009	Kohler Generator	N/A	0.0	0	1394.5	0.8	\$394.90	\$0.00	
2006	Kawasaki ATV	LP154	not given	N/A	N/A	unknown	\$0.00	\$40.62	
2005	GMC (4 Engine 4)	G07474	6,798.0	120.0	N/A	105.9	\$923.67	\$732.63	
2005	International (4 Tank 1)	G18120	4,473.0	130.4	N/A	151.4	\$701.45	\$122.04	
2005	ATV Trailer	G19116	N/A	N/A	N/A	N/A	\$0.00	\$9.99	
2001	Freightliner (4 Engine 2)	G10689	10,878.5	194.2	N/A	86.8	\$3,269.31	\$3,921.29	
1995	Ford (4 Ambulance 1)	G07927	20,805.4	N/A	N/A	198.0	\$1,183.24	\$122.04	
1994	Brush Trailer	G01593	N/A	N/A	N/A	N/A	\$0.00	\$8.00	
1993	International (4 Engine 1)	G10973	24,793.7	5025.0	1993.4	249.0	\$22,861.61	\$1,894.09	
1977	AM General (4 Forestry 1)	G02023	12,876.9	N/A	N/A	3.8	\$22.99	\$98.68	
1934	Ford (Parade Truck)	G2055	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
	Kawasaki Jet Ski (4 Boat 1)	0729BF	N/A	N/A	N/A	unknown	\$0.00	\$0.00	
1997	Trailer for Jet Ski	G16890	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
TOTALS							1,348.7	\$30,107.90	\$8,794.82

HIGHWAY DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*		
							2013 \$	2012 \$	
2014	Kenworth (Truck #14) (NEW)	G23786	3,123.0	N/A	N/A	865.3	\$5,232.54	N/A	
2011	Plate Compactor	N/A	N/A	N/A	N/A	34.4	\$0.00	\$0.00	
2010	John Deere Z910 mower	N/A	N/A	N/A	630.8	102.7	\$287.10	\$165.93	
2009	GMC 3500 (Truck #1)	G21319	71,874.0	N/A	N/A	1,615.7	\$4,885.77	\$2,518.43	
2009	Peterbilt (Truck #12)	G06052	36,243.4	N/A	2877.4	2,068.6	\$4,208.48	\$13,433.94	
2006	GMC 1-ton (Truck #11)	G19091	79,393.0	N/A	N/A	990.0	\$6,624.75	\$5,489.47	
2005	CAT Loader 930G	G07473	N/A	N/A	5780.3	1,069.6	\$11,167.73	\$15,592.86	
2005	GMC Dump 8500 (Truck #9)	G18112	71,500.0	N/A	N/A	1,651.3	\$7,436.52	\$3,632.72	
2005	Sweeper attachment	N/A	N/A	N/A	N/A	5.5	\$0.00	\$0.00	
2004	Cub Cadet Tractor	N/A	N/A	N/A	370.6	11.3	\$730.49	\$0.00	
2002	GMC 1-ton (Truck #8)	G08644	147,680.0	N/A	N/A	691.3	\$1,266.05	\$1,344.16	
1999	John Deere F725 mower	N/A	N/A	N/A	1780.0	32.6	\$145.77	\$282.45	
1999	Pequea Trailer	G05075	N/A	N/A	N/A	N/A	\$0.00	\$60.15	
1997	CAT Backhoe 416C	G16288	N/A	N/A	10804.4	607.8	\$4,197.01	\$1,251.10	
1996	GMC Topkick (Truck #5)	G08314	124,556.2	N/A	N/A	347.6	\$1,340.43	\$1,389.59	
1989	Chipper	G15295	N/A	N/A	1084.1	35.2	\$495.27	\$35.68	
1989	Sweeper	N/A	N/A	N/A	N/A	5.0	\$53.40	\$2,837.75	
1988	Ford 10-wheeler (Truck #10)	G15630	66,773.4	N/A	N/A	1,287.0	\$4,142.44	\$7,240.36	
1987	CAT Grader 120G	G08643	N/A	N/A	4953.5	598.6	\$78.01	\$2,033.59	
1982	Oshkosh (Truck #2)	G11892	101,808.5	N/A	7463.0	777.1	\$15,162.07	\$14,867.87	
TOTALS							12,796.6	\$67,453.83	\$72,176.05

POLICE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2013 \$	2012 \$
2014	Ford Expedition (NEW)	222 3	9,250.0	N/A	N/A	713.43	750.99	N/A
2011	Ford Expedition	222 1	45,084.0	N/A	N/A	1,585.73	\$2,046.96	\$810.11

2013 Town of Madison Vehicle Fleet By Department

2009	Ford Explorer	222 2	95,110.0	N/A	N/A	1,218.67	\$1,659.93	\$1,509.01
2007	Speed Trailer	G19920	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2006	Ford Crown Victoria (SOLD)	222 3	145,465.0	N/A	N/A	608.57	\$195.19	\$2,746.08
TOTALS						4,126.4	\$4,653.07	\$5,065.20

SOLID WASTE

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2013 \$	2012 \$
1991	Homemade Trailer	G23731	N/A	N/A	N/A	N/A	\$631.95	N/A
TOTALS							\$631.95	N/A

* = Does not include vehicle payments, equipment purchase/installation, or in-house mechanic labor.
 Parts are purchased at cost except when they are bought at a dealership or other repair facility.

**Town of Madison
2013 Expenditures**

	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Ambulance</u>	28,100.04	28,100.00	0.04
<u>Animal / Pest Control</u>			
Board	100.00	300.00	-200.00
Dog License	1,554.51	1,475.00	79.51
Total Animal / Pest Control	1,654.51	1,775.00	-120.49
<u>Assessing</u>			
Abatements	4,136.69	5,975.00	-1,838.31
Computer Support	3,025.00	3,025.00	0.00
Data Updates	0.00	500.00	-500.00
Pick Ups	6,785.00	10,500.00	-3,715.00
Total Assessing	13,946.69	20,000.00	-6,053.31
<u>Building Inspector</u>			
Maintenance	277.63	1,000.00	-722.37
Map Updating fees	2,000.00	2,000.00	0.00
Postage	92.53	250.00	-157.47
Salaries	29,434.87	32,309.00	-2,874.13
Supplies	608.31	650.00	-41.69
Technology	0.00	100.00	-100.00
Training	170.00	1,000.00	-830.00
Total Building Inspector	32,583.34	37,309.00	-4,725.66
<u>Conservation Commission</u>			
Administration	1,156.99	1,500.00	-343.01
Madison Trails Website	0.00	50.00	-50.00
Membership	235.00	250.00	-15.00
Postage	24.62	50.00	-25.38
Supplies	28.00	50.00	-22.00
Training	0.00	100.00	-100.00
Water Quality Testing	1,500.00	1,500.00	0.00
Total Conservation Commission	2,944.61	3,500.00	-555.39
<u>Direct Assistance</u>			
Food Pantry	2,000.00	2,000.00	0.00
Welfare	10,289.70	28,000.00	-17,710.30
Welfare Administrator	3,432.66	3,080.00	352.66
Total Direct Assistance	15,722.36	33,080.00	-17,357.64
<u>Election, Registration, Vital</u>			
Election Printing	540.20	600.00	-59.80
Notices	216.00	400.00	-184.00
Postage	11.00	200.00	-189.00
Records	1,295.00	1,500.00	-205.00
Stipend			
Checkers	162.75	250.00	-87.25

Town of Madison
2013 Expenditures

	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Moderator	450.00	450.00	0.00
Total Stipend	612.75	700.00	-87.25
Supervisors	1,900.00	2,250.00	-350.00
Supplies	709.82	750.00	-40.18
Vote Tally Setup	840.81	1,700.00	-859.19
Total Election, Registration, Vital	6,125.58	8,100.00	-1,974.42
<u>Emergency Management</u>			
Communications	500.00	500.00	0.00
Emergency Mgmt Director	2,400.00	2,400.00	0.00
Fuel	0.00	1.00	-1.00
Maintenance	724.27	820.00	-95.73
New Equip	0.00	500.00	-500.00
Supplies	0.00	500.00	-500.00
Total Emergency Management	3,624.27	4,721.00	-1,096.73
<u>Executive</u>			
Fees/Dues	3,316.30	3,010.00	306.30
Mileage	186.79	250.00	-63.21
Office Supplies	1,814.85	1,700.00	114.85
Postage	1,088.28	2,250.00	-1,161.72
Public Notices	216.00	450.00	-234.00
Recording Fees	16.46	200.00	-183.54
Selectmen Salaries	12,000.00	12,000.00	0.00
Tax Maps	4,133.00	4,150.00	-17.00
Town Administrator	44,987.12	44,808.00	179.12
Town Administrator's Deputy	37,274.05	39,382.00	-2,107.95
Town Report	2,452.68	2,800.00	-347.32
Training	378.66	800.00	-421.34
Total Executive	107,864.19	111,800.00	-3,935.81
<u>Financial Administration</u>			
Auditors	12,075.00	15,000.00	-2,925.00
Computer Support	5,958.00	6,000.00	-42.00
Deputy Town Clerk/Tax Coll	40,413.47	43,209.00	-2,795.53
Memberships	218.95	100.00	118.95
Mileage	0.00	50.00	-50.00
Office Equipment	1,420.74	1,500.00	-79.26
Office Equipment Repair	137.50	500.00	-362.50
Office Supplies	2,148.20	2,000.00	148.20
Postage	3,877.71	5,000.00	-1,122.29
Preservation	139.80	2,500.00	-2,360.20
Printing	1,924.80	2,500.00	-575.20
Recording Fees	438.92	600.00	-161.08
Technology	0.00	100.00	-100.00
Town Clerk/Tax Coll	44,333.47	44,157.00	176.47
Training	742.00	1,000.00	-258.00

**Town of Madison
2013 Expenditures**

	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Treasurer	8,877.47	8,850.00	27.47
Total Financial Administration	122,706.03	133,066.00	-10,359.97
<u>Fire Department</u>			
Chief Stipend	10,847.10	12,000.00	-1,152.90
Co. Officer Fee	0.00	0.00	0.00
Contracted Services	2,575.96	1,525.00	1,050.96
Dry Hydrants	3,550.00	1,100.00	2,450.00
Dues	530.00	1,200.00	-670.00
EMS Equipment	2,864.54	4,700.00	-1,835.46
EMS Supplies	3,989.20	4,500.00	-510.80
EMS Training	4,320.00	4,000.00	320.00
Equipment Maintenance	2,688.57	1,800.00	888.57
Equipment Testing	1,309.47	2,000.00	-690.53
Fire Warden	1,347.50	3,100.00	-1,752.50
Forest Fire	203.14	2,200.00	-1,996.86
General Maintenance	712.50	400.00	312.50
Heat	1,736.57	4,000.00	-2,263.43
Mutual Aid	4,500.00	4,500.00	0.00
New Equipment	11,232.35	13,823.00	-2,590.65
Personal Protective Gear	8,038.18	7,500.00	538.18
Phone	493.50	600.00	-106.50
PSNH	2,457.39	2,500.00	-42.61
Radio Repairs	4,174.30	1,000.00	3,174.30
Reimbursement Members	53,232.66	55,000.00	-1,767.34
Supplies	2,240.16	1,200.00	1,040.16
Training	2,858.09	3,500.00	-641.91
Uniforms	1,826.10	1,000.00	826.10
Vehicle Maintenance	6,731.16	8,000.00	-1,268.84
Total Fire Department	134,458.44	141,148.00	-6,689.56
<u>General Government Buildings</u>			
Heat	13,223.02	12,550.00	673.02
Janitor	3,600.18	4,350.00	-749.82
Maintenance	20,358.31	14,800.00	5,558.31
Phone	2,036.29	2,185.00	-148.71
PSNH	10,386.10	12,000.00	-1,613.90
Septic	1,125.00	2,500.00	-1,375.00
Supplies	2,534.47	3,800.00	-1,265.53
Town Projects	23,040.00	25,790.00	-2,750.00
Total General Government Buildings	76,303.37	77,975.00	-1,671.63
<u>General Government Equipment</u>			
Equipment Maintenance GGE	3,088.10	4,000.00	-911.90
Supplies GGE	377.90	850.00	-472.10
Technology-Equip GGE	4,753.75	1,500.00	3,253.75
Technology-Svcs GGE	5,135.02	4,500.00	635.02

**Town of Madison
2013 Expenditures**

	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Total General Government Equipment	13,354.77	10,850.00	2,504.77
<u>Highways</u>			
Calcium	0.00	2,000.00	-2,000.00
Cold Patch	2,830.19	5,000.00	-2,169.81
Contract Services	22,982.45	25,000.00	-2,017.55
Culverts	1,642.26	4,000.00	-2,357.74
Fuel	53,593.29	64,000.00	-10,406.71
Gravel	36,457.06	25,000.00	11,457.06
Notices	108.00	150.00	-42.00
Part-time Labor	23,945.26	25,054.00	-1,108.74
Parts	54,501.24	30,000.00	24,501.24
Phone	714.11	700.00	14.11
Rentals	2,209.25	1,100.00	1,109.25
Road Agent Salary	51,624.25	51,419.00	205.25
Road Improvements	28,173.50	35,000.00	-6,826.50
Salaries	129,209.80	130,624.00	-1,414.20
Salaries Overtime	23,044.40	17,733.00	5,311.40
Salt	33,093.35	20,000.00	13,093.35
Sand	11,305.90	15,000.00	-3,694.10
Signs	873.96	1,500.00	-626.04
Supplies	11,867.17	15,000.00	-3,132.83
Tools-Mechanic	1,098.16	1,000.00	98.16
Training	94.50	800.00	-705.50
Vehicle Repair	22,868.09	31,500.00	-8,631.91
Total Highways	512,236.19	501,580.00	10,656.19
<u>Insurance</u>			
Liability	31,354.89	37,500.00	-6,145.11
Workers Compensation	30,556.12	30,600.00	-43.88
Total Insurance	61,911.01	68,100.00	-6,188.99
<u>Interest - TAN</u>			
	0.00	1.00	-1.00
<u>Legal</u>			
Lien & Deeds	2,270.00	5,200.00	-2,930.00
Misc Legal Fees	5,022.88	2,500.00	2,522.88
Town Counsel	28,562.81	15,000.00	13,562.81
Total Legal	35,855.69	22,700.00	13,155.69
<u>Library</u>			
Audio and Video	539.34	600.00	-60.66
Books	4,008.72	4,000.00	8.72
Electronic Materials	510.00	510.00	0.00
Equipment Repair	284.24	400.00	-115.76
Fees/Dues	265.00	280.00	-15.00
General Maintenance	2,595.57	2,700.00	-104.43

Town of Madison
2013 Expenditures

	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Heat	1,735.28	2,500.00	-764.72
ILS Support	1,500.00	1,500.00	0.00
Librarian	30,617.28	30,337.00	280.28
Library Assistants	14,755.55	15,732.00	-976.45
Phone	710.59	800.00	-89.41
Postage	298.75	300.00	-1.25
Professional Improvement	814.78	800.00	14.78
Programs	188.20	200.00	-11.80
PSNH	2,237.23	2,300.00	-62.77
Subscriptions	704.49	700.00	4.49
Supplies	1,318.62	1,300.00	18.62
Technology	1,857.98	2,000.00	-142.02
Trustees	349.64	420.00	-70.36
Total Library	65,291.26	67,379.00	-2,087.74
<u>Madison PEG TV</u>			
Cable	548.57	700.00	-151.43
Contractors	3,692.93	200.00	3,492.93
Equipment	0.00	3,447.00	-3,447.00
Supplies	399.76	722.00	-322.24
Wages	12,046.73	15,523.00	-3,476.27
Total Madison PEG TV	16,687.99	20,592.00	-3,904.01
<u>Notes/Leases</u>			
2011 Ford Crusier	9,178.52	9,179.00	-0.48
Total Notes/Leases	9,178.52	9,179.00	-0.48
<u>Parks and Recreation</u>			
Background Checks	0.00	200.00	-200.00
Buses & State Parks	295.00	300.00	-5.00
Equipment	484.37	1,975.00	-1,490.63
Events	0.00	600.00	-600.00
Fees & Dues	275.00	350.00	-75.00
Field Maintenance	2,508.61	3,004.00	-495.39
General Maintenance	26.70	800.00	-773.30
Lake Monitoring	480.00	540.00	-60.00
PT Seasonal Wages	12,329.52	12,888.00	-558.48
Rafts and Docks	1,338.74	300.00	1,038.74
Rec Director	500.00	2,000.00	-1,500.00
Referees & Umpires	1,050.00	1,500.00	-450.00
Sanitation	2,218.08	3,000.00	-781.92
SLAM	6,000.00	6,000.00	0.00
Supplies	2,151.60	700.00	1,451.60
Swim Instructor	1,200.00	1,300.00	-100.00
Swim Wages	462.08	544.00	-81.92
Total Parks and Recreation	31,319.70	36,001.00	-4,681.30

**Town of Madison
2013 Expenditures**

	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Patriotic Purposes</u>			
Band	319.33	350.00	-30.67
Flags	409.59	400.00	9.59
Flowers/Food	74.00	150.00	-76.00
Total Patriotic Purposes	802.92	900.00	-97.08
<u>Personnel Administration</u>			
Dental	6,312.69	5,904.00	408.69
Drug Testing	203.00	475.00	-272.00
FICA	52,079.41	58,754.00	-6,674.59
Health	290,689.54	288,729.00	1,960.54
NH Retirement - Grp I-(FT Emp)	45,027.58	50,956.00	-5,928.42
NH Retirement - Grp II-(Police)	39,354.04	38,119.00	1,235.04
Unemployment/Other	0.00	11,000.00	-11,000.00
Total Personnel Administration	433,666.26	453,937.00	-20,270.74
<u>Planning Board</u>			
CIP	0.00	50.00	-50.00
Legal	150.46	2,500.00	-2,349.54
Master Plan/Newsltr	0.00	50.00	-50.00
Planner	0.00	750.00	-750.00
Postage	316.52	500.00	-183.48
Secretary	3,794.39	7,500.00	-3,705.61
Supplies/Ads	181.23	100.00	81.23
Workshops & Travel	85.00	500.00	-415.00
Planning Board - Other	0.00	0.00	0.00
Total Planning Board	4,527.60	11,950.00	-7,422.40
<u>Police</u>			
Administrative Asst	30,221.75	34,034.00	-3,812.25
Computer Support	4,312.50	3,900.00	412.50
Equipment	1,583.09	1,500.00	83.09
Office Supplies	3,844.94	2,500.00	1,344.94
Phone	2,986.92	3,500.00	-513.08
Police Detail	1,120.00		
Publications	204.99	500.00	-295.01
Radio Repair	701.65	1,000.00	-298.35
Salary - Chief	39,838.05	39,769.00	69.05
Salary FT Holiday	7,432.56	7,573.00	-140.44
Salary FT Officers	149,828.18	149,386.00	442.18
Salary Overtime/Parttime	12,474.71	17,500.00	-5,025.29
Training	824.00	1,000.00	-176.00
Uniforms	1,405.25	2,000.00	-594.75
Vehicle Maintenance/Fuel	18,553.61	18,500.00	53.61
Total Police	275,332.20	282,662.00	-7,329.80

Town of Madison
2013 Expenditures

	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Solid Waste Disposal</u>			
Brush Pit	411.00	1.00	410.00
Contract	96,365.48	94,000.00	2,365.48
Hazardous Waste	1,077.49	1,000.00	77.49
Phone	351.03	360.00	-8.97
Printing Coupons	0.00	900.00	-900.00
Recycling	9,518.80	9,500.00	18.80
Supplies	2,335.07	1,000.00	1,335.07
Training/Workshops	428.19	800.00	-371.81
Uniforms	0.00	375.00	-375.00
Wages	37,976.69	40,842.00	-2,865.31
Well Testing/Capping	5,830.00	6,500.00	-670.00
Total Solid Waste Disposal	<u>154,293.75</u>	<u>155,278.00</u>	<u>-984.25</u>
Street Lighting	4,724.44	5,560.00	-835.56
<u>Zoning Board</u>			
Administrator ZBA	1,930.18	2,500.00	-569.82
Dues & Publications ZBA	112.00	100.00	12.00
Legal ZBA	1,333.44	4,000.00	-2,666.56
Notices ZBA	190.00	200.00	-10.00
Postage ZBA	259.38	400.00	-140.62
Supplies ZBA	29.85	100.00	-70.15
Training ZBA	70.00	500.00	-430.00
Total Zoning Board	<u>3,924.85</u>	<u>7,800.00</u>	<u>-3,875.15</u>
Total Expense	<u>2,169,140.58</u>	<u>2,255,043.00</u>	<u>-85,902.42</u>

	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Warrant Articles</u>			
WA2013#03-Engine 1 Repair/Replace	12,257.92	50,000.00	-37,742.08
WA2013#05-NL E. Madison Rd Project	0.00	100,000.00	-100,000.00
WA2013#06-Hwy Dump Trk	47,787.00	47,787.00	0.00
WA2013#07-Assessing Exp. Trust Fnd	30,000.00	30,000.00	0.00
WA2013#08-Police SUV	16,441.00	16,441.00	0.00
WA2013#09-Hwy Hvy Equip Exp Trst Fnd	10,000.00	10,000.00	0.00
WA2013#10-Conway PEG TV	3,000.00	5,000.00	-2,000.00
WA2013#14-Hwy Backhoe CRF	111,000.00	111,000.00	0.00
WA2013#16-Carroll County Transit	3,000.00	3,000.00	0.00
WA2013#17-WMCH	6,511.00	6,511.00	0.00
WA2013#18-Gibson Ctr-Meals On Whls	3,500.00	3,500.00	0.00
WA2013#19-TriCAP-Fuel Asst	5,000.00	5,000.00	0.00
WA2013#20-Ossipee Children Fund	4,500.00	4,500.00	0.00
WA2013#21-Children Unltd	2,800.00	2,800.00	0.00

**Town of Madison
 2013 Expenditures**

	<u>Jan - Dec 13</u>	<u>Budget</u>	<u>\$ Over Budget</u>
WA2013#22-Starting Point	1,751.00	1,751.00	0.00
WA2013#23-Mental Hlth Ctr	2,149.00	2,149.00	0.00
WA2013#24-Am Red Cross	1,120.00	1,120.00	0.00
Total Warrant Articles	260,816.92	400,559.00	-139,742.08

December 30, 2013 the Board of Selectmen voted to encumber the following amounts;

<u>Departments</u>		<u>Expended 2013</u>	
Assessing	\$6,000.00	\$0.00	\$6,000.00
Financial	\$2,668.67	\$0.00	\$2,668.67
Fire	\$6,884.14	\$2,784.14	\$4,100.00
Library	\$46.94	\$0.00	\$46.94
Parks & Rec	\$900.00	\$0.00	\$900.00
Total Encumbered 2013	\$16,499.75	\$2,784.14	\$13,715.61

2013 VENDORS

VENDOR	TOTAL	VENDOR	TOTAL	VENDOR	TOTAL
A & L Laboratory	\$ 40.00	Colcord, Robert VF	\$ 21.98	Hamilton Marine	\$ 2,057.31
A Rifkin Co	\$ 699.03	Coleman Concrete Inc	\$ 653.50	Harmon, Harold	\$ 227.00
Advanced Life Support Ins	\$ 115.00	Coleman Rental	\$ 2,663.50	Hayford, James	\$ 400.00
Aibel, Dave VF	\$ 7,104.67	Coleman, AJ & Sons Inc.	\$ 46,617.76	HealthTrust	\$ 321,739.19
Aibel, David REIMB	\$ 224.95	COM3 Services	\$ 896.53	Home Settlement Solutions	\$ 3,487.00
ALA/Booklist	\$ 147.50	Complete Hydraulics	\$ 1,631.20	Hughes, Timothy	\$ 30.88
All States Asphalt, Inc.	\$ 4,240.00	Computer Hut d/b/a IT Insiders	\$ 274.18	Huston, Randy	\$ 5,680.00
Allen Uniform Inc	\$ 430.35	Computer Port	\$ 297.50	Industrial Protection Services	\$ 3,025.52
Alpine Title Services	\$ 3,742.00	Conger, Sam REIMB	\$ 258.04	Ingram Library Services	\$ 119.50
Alpine Web Design	\$ 319.40	Conger, Sam VF	\$ 1,691.65	Internal Revenue Service	\$ 2,102.98
Amazon	\$ 370.67	Conservation Resources Intern'l	\$ 136.80	International Code Council	\$ 125.00
Amazon.com	\$ 93.91	Conway Area Humane Society	\$ 100.00	Interstate Fire Protection	\$ 58.75
American Air Systems	\$ 250.00	Conway Valley Inn & Cottages	\$ 59.00	Intervale Motel	\$ 760.00
American Library Association	\$ 175.00	Cooper Cargill Chant	\$ 1,050.00	JP Pest Services	\$ 700.00
American Red Cross	\$ 1,120.00	Cribbie, David REIMB	\$ 1,616.77	Judkins, Alice M	\$ 47.01
Ames, Peter E	\$ 125.00	Cribbie, David VF	\$ 5,341.73	Judkins, Richard REIMB	\$ 146.99
ANHPEHRA	\$ 15.00	Cronin, Mary	\$ 549.95	Junior Library Guild	\$ 711.00
Aramark (was Daily Buzz Coffee)	\$ 54.00	Cross Country Appraisal Group	\$ 7,940.00	Keene, Janet & Roger	\$ 24.15
Arias, Melissa Shackford	\$ 36.19	Crowell's Towing & Repair	\$ 300.00	Kelly, Robert & Deborah et al	\$ 156.56
Army Barracks	\$ 179.98	Crystal Rock Bottled Water	\$ 1,014.60	KHS Performing Arts Dept	\$ 319.33
Arrow Equipment	\$ 1,014.50	D&S Custom Covers	\$ 644.00	Knowbuddy Resources	\$ 178.68
Arruda, John SELECTMAN	\$ 4,000.00	Daily Sun	\$ 907.30	Kofie Preservation	\$ 950.00
Atlantic Recycling Equipment	\$ 2,552.14	Dandeneau Living Trust	\$ 33.00	Kracke Realty Trust	\$ 17.66
Avitar Associates of NE	\$ 17,116.00	Delano, Ralph	\$ 300.00	LaClair, Michael	\$ 286.51
Babine, Robert	\$ 55.00	Department of Agriculture	\$ 843.80	Laconia Electric Supply	\$ 251.10
Bailey Auto Supply	\$ 10,509.57	Devine Millimet & Branch	\$ 2,461.53	Laird, Diana	\$ 11.02
Baker & Taylor Books	\$ 1,944.44	Dieselworks, LLC	\$ 867.64	Lakes Region Fire Apparatus	\$ 16,004.43
Barbour, Jill	\$ 400.00	DiPrizio GMC Trucks, Inc.	\$ 684.20	Lakes Region Regional/NHC&TCA	\$ 70.00
Basch Subscriptions	\$ 405.52	DOT Budget & Finance	\$ 13,571.81	Lakeside Security	\$ 1,575.00
BayRing Communications	\$ 5,647.29	Downs, David	\$ 10.17	Lenovo (US) Inc	\$ 1,165.59
B-B Chain	\$ 144.00	Downs, Noreen	\$ 288.58	Leonard, Laurence C	\$ 9.38
Bearcamp Valley Library Assoc	\$ 175.00	Dudley, Denita REIMB	\$ 89.27	LGC (Prop Liability Trust)	\$ 31,354.89
Belcher, Craig REIMB	\$ 210.00	Duggan Sr, Thomas & Natalie	\$ 571.00	LGC (Worker's Comp)	\$ 30,556.12
Bergeron Protective Clothing	\$ 8,000.18	Duke, Michele	\$ 28.76	LHS Associates	\$ 1,826.71
Best Regards	\$ 316.80	Dunker-Bendigo, Sean VF	\$ 4,720.45	Librarians' Book Express	\$ 222.72
Bierley Associates	\$ 462.05	E.W. Sleeper Co.	\$ 1,084.02	Lifestar EMS	\$ 630.00
Billtrust	\$ 2,093.52	Effingham Public Library	\$ 28.00	Littlefield, C Paul	\$ 1,400.00
BlueTarp Financial	\$ 96.97	Elaine Conners Trust	\$ 3,647.00	LRGHealthcare	\$ 101.00
BNI Distribution, Inc.	\$ 33.57	Eldridge, Jeffrey REIMB	\$ 1,052.88	Luoma Plumbing & Heating	\$ 159.15
Bode Equipment Co	\$ 475.08	Eldridge, Jeffrey VF	\$ 7,998.22	Lyman Oil	\$ 73,542.26
Brand Company Inc	\$ 1,628.10	Elliott Enterprises Inc	\$ 471.78	Lyman Oil - Welfare	\$ 1,004.76
Brigham Industries Inc	\$ 644.83	Emerson, Sarah A	\$ 8,743.00	M & V Convenience/Video	\$ 130.00
Brodart Co	\$ 686.38	Epstein, George	\$ 450.00	Mac Hill Electric	\$ 3,257.09
Broker's Title & Closing	\$ 324.00	Evans, Craig	\$ 630.00	MacDonald Motors	\$ 152.92
Brooks & Son, GW	\$ 35,875.00	Everett Coop Bank	\$ 2,346.00	Madison Conservation Commission	\$ 7,381.65
Brooks, Cheryl	\$ 700.00	F.W. Webb Company	\$ 78.73	Madison School District	\$ 4,908,691.00
Brooks, Michael R SELECTMAN VF	\$ 4,332.78	Fairfield, Howard P LLC	\$ 27,052.14	Maingas Service	\$ 364.90
Brown, Denise & Mike	\$ 172.43	Fire Equipment Liquidators	\$ 123.76	MAKE Subscription	\$ 17.48
Buckley, Jay VF	\$ 451.63	Firehouse Software	\$ 625.00	Matheson Tri-Gas Inc	\$ 1,580.06
Bulldog Fire Apparatus	\$ 196.33	Firematic Supply Co	\$ 6,071.29	Matthew Bender & Co	\$ 107.64
Burnham Company	\$ 4,720.00	Flanigan, Tamara	\$ 165.00	Mauro, Michael	\$ 299.90
By Water Solutions	\$ 1,500.00	Flower Drum	\$ 74.00	Mauro, Michael VF	\$ 4,046.65
C & S Specialty, Inc.	\$ 10,435.14	Food Pantry	\$ 2,000.00	Mauro, Zachary REIMB	\$ 70.00
Caputo, David (Ref)	\$ 25.00	Ford Motor Credit Co	\$ 9,178.52	Mauro, Zachary VF	\$ 2,495.85
Caputo, David (reimb)	\$ 155.50	Frechette Tire	\$ 19,403.20	Mayhavan Publishing	\$ 15.17
Cardmember Services	\$ 931.32	Furber Funeral Home	\$ 750.00	McCarthy, Robert & Noreen	\$ 3.00
Carlson, Eric R & Anne M	\$ 1,062.00	Gale	\$ 291.36	Meeker, Mary	\$ 35.00
Carroll County - Treasurer	\$ 504,505.00	Gall's, Inc.	\$ 697.29	Melendy, Fay	\$ 80.50
Carroll County Recreation Dept	\$ 275.00	Gardner, Fulton & Waugh	\$ 1,333.44	Memorial Hospital	\$ 27.00
Carroll County Transit	\$ 3,000.00	Gariand Waste Services	\$ 2,283.08	Millary Communications, Inc.	\$ 28.00
Caf's Bookkeeping Service	\$ 935.00	Gaspary Trust, Margaret	\$ 4,713.00	Minuteman Press	\$ 2,942.26
CCO Mortgage	\$ 14.00	Gaylord Bros	\$ 558.92	Mitchell Municipal Group, PA	\$ 150.46
CEMYA Properties LLC	\$ 25.00	Gemini Sign	\$ 140.00	Mobile Mikes Fix-n-It	\$ 632.50
Central Paper Products	\$ 981.78	George E Sansoucy PE	\$ 7,981.69	Molloy, James	\$ 2,327.98
Chick Jr, William REIMB	\$ 69.50	GH Berlin Windward	\$ 1,526.09	Moore Medical	\$ 2,512.23
Chick Sr, William & Sharon	\$ 401.15	Gibson Center	\$ 3,500.00	Moore, William reimb	\$ 118.10
Children Unlimited	\$ 2,800.00	GovConnection, Inc	\$ 753.23	Morreau, Daren & Melisa	\$ 368.80
Children's Literacy Foundation	\$ 10.00	Granite State Minerals	\$ 33,924.97	Motorola	\$ 3,223.63
Cintas	\$ 3,882.54	Green Mountain Conservation	\$ 1,500.00	Mullen, James	\$ 400.00
Clark, Richard A REIMB	\$ 763.28	Green Tree Outsourcing	\$ 1,355.00	MVV Career & Technical Center	\$ 963.60
Clemons, Michael	\$ 200.00	Guthrie, James D	\$ 1,760.00	MVV Economic Council	\$ 150.00
CMC Rescue Inc	\$ 1,025.00	Hally, Carol	\$ 350.00	Napa Redstone	\$ 445.92
Colby, Ted	\$ 410.00	Ham, Ruth	\$ 82.25	Nationstar Mortgage LLC	\$ 1,563.00

2013 VENDORS

VENDOR	TOTAL	VENDOR	TOTAL	VENDOR	TOTAL
Neal, John E. Jr	\$ 13,707.20	Red Jacket Mountain View	\$ 228.00	Wheeler Jr. Howard & Cecelia	\$ 237.61
NELA	\$ 100.00	Registry of Deeds	\$ 471.84	White Mt. Community Health Ctr	\$ 6,511.00
Neptune Uniforms	\$ 569.05	Riverside Service	\$ 377.85	Willis, Joseph	\$ 250.00
New Brighton Ford	\$ 113.83	Roberts & Greene, PLLC	\$ 11,200.00	Windy Ridge Corp.	\$ 63.25
New England Embroidery Co	\$ 1,235.64	Ryder III, Chester VF	\$ 594.25	Wifeboro Power Equipment	\$ 514.63
New England Emergency Equipment	\$ 850.00	Ryder, Sally REIMB	\$ 660.00	Woodlands Credit Union	\$ 14,785.00
Newell Interiors	\$ 511.70	Ryder, Sally VF	\$ 522.94	WS Darley & Co	\$ 870.00
NFPA	\$ 165.00	Rymes Propane & Oil	\$ 356.90	WSK Goddard Ltd Ptnrshp	\$ 1,600.00
NH Assoc. Assessing Officials	\$ 20.00	S A McLean & Sons	\$ 59.00	Yankee Truck LLC	\$ 201.20
NH Building Officials Assoc	\$ 85.00	Salmon Press, Inc	\$ 36.00	Zee Medical Service Company	\$ 453.95
NH Health Officers Assoc	\$ 25.00	Sanel Auto Parts	\$ 40.24	Zoll Medical Corp	\$ 852.69
NH Humanities Council	\$ 100.00	Schwaab, Inc.	\$ 837.11		
NH Peterbilt	\$ 854.46	Secretary of State - Vital Records	\$ 1,376.00		
NH Retirement System	\$ 138,066.09	Shackford Construction LLC	\$ 10,580.00		
NH State Firemen's Assoc.	\$ 360.00	Shackford Tax Collector, Marcia	\$ 1,982.17		
NH Tax Collector's Association	\$ 120.00	Shackford, Josh L SELECTMAN	\$ 4,000.00		
NHCTCA	\$ 70.00	Shackford, Josh REIMB	\$ 2.25		
NHGFOA	\$ 25.00	Shackford, Marcia	\$ 279.88		
NHLA	\$ 90.00	Sheppard, Emily	\$ 850.00		
NHLA - Chilis	\$ 45.00	Sig Sauer	\$ 72.00		
NHLA - READS	\$ 40.00	Sign One Advertising	\$ 857.50		
NHLTA	\$ 240.00	Silver Lake Home Center	\$ 3,300.71		
NHMA	\$ 2,898.27	SLAM	\$ 6,000.00		
NHPWMAP	\$ 25.00	Solarize Window Insulators	\$ 375.00		
NHTCA	\$ 50.00	Solo Wilderness Medicine Inc	\$ 1,540.00		
Noel, Gene	\$ 500.00	Soule Leslie Kidder	\$ 27,068.67		
Noel, Gene REIMB	\$ 443.51	Sousa, Louis R	\$ 20.32		
North Conway Ambulance Service	\$ 30,420.88	Southwick, Leonora	\$ 49.89		
North Conway Disposal	\$ 1,125.00	Southworth-Milton, Inc.	\$ 3,639.55		
North Conway Incinerator Service	\$ 100,147.72	Spence, Camilla	\$ 91.42		
North Country Council	\$ 256.00	Stacey, Susan REIMB	\$ 8,040.64		
North Country Tractor	\$ 353.81	Startec	\$ 5,830.00		
Northeast Wisconsin Technical College	\$ 175.00	Staples Advantage	\$ 4,358.11		
Northern Human Services	\$ 2,149.00	Staples Credit Plan	\$ 1,430.82		
Northledge Technologies	\$ 5,761.00	Starting Point	\$ 1,751.00		
NRRA	\$ 7,494.39	State of Maine	\$ 1,995.00		
O'Brien III, Raymond	\$ 200.00	State of NH - Criminal Records	\$ 50.00		
O'Brien, Raymond	\$ 454.92	State of NH - MV	\$ 4.00		
Osborne, Richard & Nancy	\$ 2,593.00	Stevens, Peter	\$ 103.05		
Osborne, Richard A VF	\$ 47.54	Szewczyk, John	\$ 375.00		
Ossipee Auto Parts	\$ 363.99	TASER International	\$ 1,256.62		
Ossipee Children's Fund	\$ 4,500.00	Tax-Exempt Leasing Corp	\$ 55,486.78		
Ossipee Mountain Electronics	\$ 12,132.25	TD Bank, NA	\$ 4,654.00		
Ossipee Valley Mutual Aid Assoc	\$ 4,500.00	Teatcket Locksmith	\$ 437.48		
Pais Farmers Union	\$ 1,706.97	TechSoup Global	\$ 150.00		
Park Street Foundation	\$ 510.00	Telvue	\$ 3,430.13		
Pat McCarthy Productions, Inc	\$ 399.00	Tilton, Catherine E.	\$ 1,175.16		
Penworthy	\$ 398.26	Time Warner	\$ 2,099.40		
PHH Mortgage	\$ 1,852.00	TMDE Calibration Lab, Inc	\$ 416.65		
Pike Industries	\$ 2,830.19	Toner, Bonnie Jeanne	\$ 1,100.00		
Pine Needle Embroidery Co	\$ 240.00	Torres, Narciso	\$ 75.00		
Pitney Bowes - meter	\$ 1,308.68	Total Concept Property Mngmnt	\$ 503.75		
Pitney Bowes Purchase Power	\$ 6,500.00	Towmasters	\$ 200.00		
Porter Office Machines	\$ 3,626.32	Town & Country Reprographics	\$ 1,875.78		
Postmaster	\$ 266.00	Town of Albany	\$ 250.00		
PowerProducts Systems LLC	\$ 573.65	Town of Conway	\$ 4,342.49		
Precision Applications	\$ 23,040.00	Town of Madison - General Fund	\$ 367.50		
Presby Steel LLC	\$ 152.90	Treasurer, State of NH	\$ 3,182.96		
Price Digests	\$ 178.95	Tri-County Community Action	\$ 5,000.00		
Printelect	\$ 725.61	TriTech Software (was IMC)	\$ 3,320.00		
Profile Motors, Inc	\$ 4,273.91	Trustees Trust Funds	\$ 151,000.00		
Progressive Medical International	\$ 461.95	United States Treasury	\$ 191,177.83		
PSNH	\$ 21,514.55	UPS	\$ 8.81		
PSNH Welfare	\$ 1,231.97	Upstart	\$ 56.85		
Quality Fire Protection	\$ 196.00	Valladares Transportation & Repair	\$ 24,540.90		
Quint III Construction	\$ 13,209.52	VDOE	\$ 293,845.00		
R & D Paving Inc	\$ 24,512.50	Veilleux, Michael & Donna	\$ 14.26		
Ramsey, Kevin R	\$ 1,015.00	Village Green Lawncare LLC	\$ 1,949.00		
Rand, John A VF	\$ 808.18	Watz Group	\$ 358.96		
Rand, Phoebe L VF	\$ 7,030.46	Watch Guard Digital Video	\$ 428.25		
Rand, Phoebe Lynn REIMB	\$ 105.89	Weismann, Chnstopher S VF	\$ 404.09		
Rand, Robert E VF	\$ 1,329.33	Wells, Pamela	\$ 75.15		
Randall, Brian & Joyce	\$ 72.38	Wells, Richard	\$ 42.25		

2013 APPROPRIATIONS MS-2 - As Adjusted

Town/City Madison

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4130	Executive	\$111,800	\$0	\$111,800
A4140	Election, Reg. and Vital Statistics	\$8,100	\$0	\$8,100
A4150	Financial Administration	\$133,066	\$0	\$133,066
A4152	Revaluation of Property	\$20,000	\$0	\$20,000
A4153	Legal Expenses	\$22,700	\$0	\$22,700
A4155	Personnel Administration	\$453,937	\$0	\$453,937
A4191	Planning and Zoning	\$19,750	\$0	\$19,750
A4194	General Government Buildings	\$88,825	\$0	\$88,825
A4195	Cemeteries	\$0	\$0	\$0
A4196	Insurance	\$68,100	\$0	\$68,100
A4197	Advertising and Regional Assoc.	\$0	\$0	\$0
A4199	Other General Government	\$25,592	\$0	\$25,592
A4210	Police	\$282,662	\$0	\$282,662
A4215	Ambulance	\$28,100	\$0	\$28,100
A4220	Fire	\$141,148	\$0	\$141,148
A4240	Building Inspection	\$37,309	\$0	\$37,309
A4290	Emergency Management	\$4,721	\$0	\$4,721
A4299	Other (Including Communications)	\$0	\$0	\$0
A4301	Airport Operations	\$0	\$0	\$0
A4311	Administration	\$0	\$0	\$0
A4312	Highways and Streets	\$501,580	\$0	\$501,580
A4313	Bridges	\$0	\$0	\$0
A4316	Street Lighting	\$5,560	\$0	\$5,560
A4319	Other	\$0	\$0	\$0
A4321	Administration	\$0	\$0	\$0
A4323	Solid Waste Collection	\$0	\$0	\$0
A4324	Solid Waste Disposal	\$155,278	\$0	\$155,278
A4325	Solid Waste Clean-up	\$0	\$0	\$0
A4326	Sewage Coll. and Disposal and Other	\$0	\$0	\$0
A4331	Administration	\$0	\$0	\$0
A4332	Water Services	\$0	\$0	\$0
A4335	Water Treatment, Conserv. and Other	\$0	\$0	\$0
A4351	Electrical Operations	\$0	\$0	\$0
A4411	Administration	\$0	\$0	\$0
A4414	Pest Control	\$1,775	\$0	\$1,775
A4415	Health Agencies and Hosp. and Other	\$27,331	\$0	\$27,331
A4441	Administration and Direct Assistance	\$33,080	\$0	\$33,080
A4444	Intergovernmental Welfare Payments	\$0	\$0	\$0

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4445	Vendor Payments and Other	\$0	\$0	\$0
A4520	Parks and Recreation	\$36,001	\$0	\$36,001
A4550	Library	\$67,379	\$0	\$67,379
A4583	Patriotic Purposes	\$900	\$0	\$900
A4589	Other Culture and Recreation	\$0	\$0	\$0
A4611	Admin. and Purch. of Nat. Resources	\$3,500	\$0	\$3,500
A4619	Other Conservation	\$0	\$0	\$0
A4631	Redevelopment and Housing	\$0	\$0	\$0
A4651	Economic Development	\$0	\$0	\$0
A4711	Princ. - Long Term Bonds and Notes	\$9,179	\$0	\$9,179
A4721	Interest - Long Term Bonds and Notes	\$0	\$0	\$0
A4723	int. on Tax Anticipation Note	\$1	\$0	\$1
A4790	Othe Debt Service	\$0	\$0	\$0
A4901	Land	\$100,000	\$0	\$100,000
A4902	Machinery, Vehicles and Equipment	\$117,228	\$0	\$117,228
A4903	Buildings	\$0	\$0	\$0
A4909	Improvements other than Buildings	\$0	\$0	\$0
A4912	To Special Revenue Fund	\$0	\$0	\$0
A4913	To Capital Projects Fund	\$0	\$0	\$0
A4914	To Proprietary Fund	\$0	\$0	\$0
A4914S	Sewer-	\$0	\$0	\$0
A4914W	Water-	\$0	\$0	\$0
A4914E	Electric-	\$0	\$0	\$0
A4914A	Airport-	\$0	\$0	\$0
A4915	To Capital Reserve Fund	\$40,000	\$111,000	\$151,000
A4916	To Exp. Tr. Fund - except #4917	\$0	\$0	\$0
A4917	To Health Maint. Trust Funds	\$0	\$0	\$0
A4918	To Nonexpendable Trust Funds	\$0	\$0	\$0
A4919	To Agency Funds	\$0	\$0	\$0
TOTALS		\$2,544,602	\$111,000	\$2,655,602
				\$0

Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
283	4915	DRA Adjustment	14

Town/City
10/28/2013

Madison

Page 2 of 2

MS-2R

Actual Cost

Town of Madison
2013by Department
E = Elected

Position	Hrly Wage	Totl Wages	FICA	NHRS	Hlth/Dntl	Total	Dept
Code Officer	24.85	29,869.74	2,285.03	0.00	0.00	32,179.62	Building
Conservation AA	14.95-15.47	1,153.77	88.26	0.00	0.00	1,242.03	Consrvatn
Dir Asst Director	15-20	3,582.25	254.56	0.00	0.00	3,836.81	Direct Asst
Emerg. Mgmt Dir	Salary	2,400.00	183.60	0.00	0.00	2,583.60	EMD
Town Admin	Salary	45,669.83	3,216.49	4,477.30	27,463.14	80,826.76	Executive
Dep Town Admin	19.93	37,830.85	2,819.11	3,704.18	10,481.22	54,835.36	Executive
Budget AA	14.95	220.53	16.87	0.00	0.00	237.40	Exe/Bud
Executive		83,500.68	6,035.60	8,181.48	37,944.36	135,662.12	Executive
TwnClrk/TxCltr E	Salary	45,006.27	3,263.76	4,386.35	20,470.58	73,126.96	Financial
Dep TC/TC	19.93	37,812.23	2,817.69	3,701.26	10,481.22	54,832.33	Financial
PT Dep TC/TC	14.79	3,128.11	239.30	0.00	0.00	3,382.20	Financial
Treasurer E	Salary	7,236.62	553.60	0.00	0.00	7,790.22	Financial
Financial		93,183.23	6,874.35	8,087.61	30,951.80	139,096.99	Financial
Fire Chief	Salary	13,364.44	1,022.36	0.00	0.00	14,386.80	Fire
Vol. FF-Town EE	Reimb	1,883.80	144.11	0.00	0.00	2,027.91	Fire
Fire		15,248.24	1,166.47	0.00	0.00	16,414.71	Fire
Road Agent E	Salary	52,407.72	3,852.77	5,137.84	20,019.80	81,418.13	Highway
Asst Rd Agent	17.40	43,639.20	3,338.39	4,861.86	24,394.68	76,251.53	Highway
Highway Tech	16.10	40,614.30	3,077.66	3,982.72	18,197.64	65,888.42	Highway
Highway Tech	15.27	36,691.12	2,539.62	3,583.24	27,463.14	70,292.39	Highway
Highway Tech	14.53	35,717.32	2,699.04	3,483.67	18,197.64	60,112.20	Highway
PT Hwy Mechanic	16.07	18,528.72	1,417.45	0.00	0.00	19,962.24	Highway
Seasonal PT	14.32	5,362.84	410.25	0.00	0.00	5,787.41	Highway
Highway		232,961.22	17,335.18	21,049.33	108,272.90	379,618.63	Highway
Librarian	22.98	30,896.00	2,363.54	0.00	0.00	33,282.52	Library
Asst Librarian	13.84	2,671.39	204.37	0.00	0.00	2,889.60	Library
Asst Librarian	13.00	4,648.33	355.60	0.00	0.00	5,016.93	Library
Asst Librarian	12.50	7,079.10	541.55	0.00	0.00	7,633.15	Library
Sumr Asst	7.25	252.52	19.32	0.00	0.00	279.09	Library
Substitute	12.00	135.00	10.33	0.00	0.00	157.33	Library
Library		45,682.34	3,494.71	0.00	0.00	49,177.05	Library
Videographers	15-16.07	12,014.58	919.11	0.00	0.00	12,933.69	MadTV
Rec Seasonal	14.32	12,329.52	943.20	0.00	0.00	13,287.04	Parks&Rec
Swim Instructor	Salary	1,200.00	91.80	0.00	0.00	1,291.80	Parks&Rec
Swim Asst	8.50	426.28	32.61	0.00	0.00	467.39	Parks&Rec
Parks & Rec		13,955.80	1,067.61	0.00	0.00	15,023.41	Parks&Rec
Plang Secretary	14.95-15.47	3,798.65	290.59	0.00	0.00	4,089.24	Plng Bd
Pol Admin Asst	18.69	31,039.43	2,346.51	0.00	0.00	33,385.94	Police
FT Pol Sgt	24.72	54,971.10	744.53	12,511.43	27,463.14	95,690.20	Police
FT Pol Officer	24.36	56,669.66	807.50	12,922.15	10,481.22	80,880.53	Police
FT Pol Officer	22.74	51,486.01	750.24	11,653.93	24,394.68	88,284.86	Police
PT Pol Officers	19.25	9,047.50	692.13	0.00	0.00	9,739.63	Police
PT Pol Chief	27.81	41,645.48	3,185.87	0.00	0.00	44,831.35	Police
Police		244,859.18	8,526.78	37,087.51	62,339.04	352,812.51	Police
TS Attdnt/GGB	13.56	26,580.99	1,883.57	2,252.38	26,971.38	57,701.88	SolWst/GGB
Asst TS Attdnt	10.35	12,887.18	985.86	0.00	0.00	13,883.39	Solid Wst
Sub TS Attdnt	10.35	2,887.65	220.90	0.00	0.00	3,118.90	Solid Wst
Solid Wst/GGB		42,355.82	3,090.33	2,252.38	26,971.38	74,669.91	SW/GGB
Zoning AA	14.95-15.47	1,900.28	145.37	0.00	0.00	2,045.65	Zoning Bd

**Town of Madison
2014**

Position	Hrly Wage	Totl Wages	FICA	NHRS	Hlth/Dntl	Total	Dept
Code Officer	25.72	33,436.00	2,557.85	0.00	0.00	36,019.57	Building
Conservation AA	14.95-15.47	1,500.00	114.75	0.00	0.00	1,614.75	Consrvatn
Dir Asst Director	20.00	7,200.00	550.80	0.00	0.00	7,770.80	Direct Asst
Election Worker	7.25	750.00	0.00	0.00	0.00	750.00	Elections
Emerg. Mgmt Dir	Salary	2,400.00	183.60	0.00	0.00	2,583.60	EMD
Town Admin	Salary	46,377.00	3,547.84	4,874.22	29,134.56	83,933.62	Executive
Dep Town Admin	20.63	39,790.00	3,043.94	4,181.93	10,816.35	57,832.21	Executive
Budget AA	14.95-15.47	975.00	74.59	0.00	0.00	1,049.59	Exe/Bud
Executive		86,167.00	6,591.78	9,056.15	39,950.91	141,765.84	Executive
TwnClrk/TxCtr E	Salary	45,703.00	3,496.28	4,803.39	21,591.73	75,594.39	Financial
Dep TC/TC	19.93	40,764.88	3,118.51	4,284.39	10,816.35	59,004.06	Financial
PT Dep TC/TC	14.79	3,827.50	292.80	0.00	0.00	4,135.09	Financial
Treasurer E	Salary	7,350.00	562.28	0.00	0.00	7,912.28	Financial
Financial		97,645.38	7,469.87	9,087.77	32,408.08	146,611.11	Financial
Fire Chief	Salary	12,000.00	918.00	0.00	0.00	12,918.00	Fire
Road Agent E	Salary	53,218.00	4,071.18	5,593.21	21,550.75	84,433.14	Highway
Asst Rd Agent	18.01	42,756.00	3,270.83	4,493.66	25,824.66	76,363.16	Highway
Highway Tech	16.67	38,875.00	2,973.94	4,085.76	19,140.06	65,091.43	Highway
Highway Tech	15.80	37,320.00	2,854.98	3,922.33	29,134.56	73,247.67	Highway
Highway Tech	15.04	35,660.00	2,727.99	3,747.87	19,140.06	61,290.96	Highway
PT Hwy Mechanic	16.63	20,754.00	1,587.68	0.00	0.00	22,358.31	Highway
Seasonal PT	14.82	5,743.00	439.34	0.00	0.00	6,197.16	Highway
Highway		234,326.00	17,925.94	21,842.83	114,790.09	388,884.86	Highway
Librarian	22.98	30,896.00	2,363.54	0.00	0.00	33,282.52	Library
Asst Librarian	13.50	4,563.00	349.07	0.00	0.00	4,925.57	Library
Asst Librarian	13.00	9,932.00	759.80	0.00	0.00	10,704.80	Library
Sumr Asst	7.50	360.00	27.54	0.00	0.00	395.04	Library
Substitute	12.00	1,008.00	77.11	0.00	0.00	1,097.11	Library
Library		46,759.00	3,577.06	0.00	0.00	50,336.06	Library
Videographers	15-16.63	17,215.00	1,316.95	0.00	0.00	18,531.95	MadTV
Rec Seasonal	14.82	13,338.00	1,020.36	0.00	0.00	14,373.18	Parks&Rec
Swim Instructor	Salary	1,200.00	91.80	0.00	0.00	1,291.80	Parks&Rec
Swim Asst	8.50	544.00	41.62	0.00	0.00	594.12	Parks&Rec
Parks & Rec		15,082.00	1,153.77	0.00	0.00	16,235.77	Parks&Rec
Planning Secretary	14.95-15.47	7,500.00	573.75	0.00	0.00	8,073.75	Plng Bd
FT Pol Sgt	25.59	59,222.00	858.72	15,042.39	29,134.56	104,257.67	Police
FT Pol Officer	25.21	58,748.00	851.85	14,921.99	29,134.56	103,656.40	Police
FT Pol Officer	23.54	54,600.00	791.70	13,868.40	25,824.66	95,084.76	Police
PT Pol Officers	19.92	9,047.50	692.13	0.00	0.00	9,739.63	Police
FT Pol Chief	Salary	70,204.00	1,017.96	17,831.82	25,824.66	114,878.43	Police
Police		251,821.50	4,212.36	61,664.60	109,918.44	427,616.89	Police
TS Attdnt/GGB	14.04	27,335.00	2,091.13	2,872.91	21,550.75	53,863.83	SolWst/GGB
Asst TS Attdnt	10.73	14,507.00	1,109.79	0.00	0.00	15,627.52	Solid Wst
Sub TS Attdnt	10.73	1,787.00	136.71	0.00	0.00	1,934.44	Solid Wst
Solid Wst/GGB		43,629.00	3,337.62	2,872.91	21,550.75	71,390.28	SW/GGB
Zoning AA	14.95-15.47	2,500.00	191.25	0.00	0.00	2,691.25	Zoning Bd

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2013
Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950
E-mail Address: equalization@rev.state.nh.us

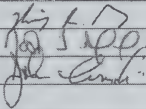
2013

Original Date: _____
Copy (check box if copy)
Revision Date: _____

CITY/TOWN OF MADISON IN CARROLL COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Michael R. Brooks, Chair	
Josh L. Shackford	
John Arruda	
*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.	
Date Signed <u>8/28/13</u>	Check one: Governing Body <input checked="" type="checkbox"/> Assessors <input type="checkbox"/>
City/Town Telephone # <u>367-4332 x300</u>	Due date: September 1, 2013

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

THIS REPORT FOR SIGNATURES/PREVIEW ONLY MS-1 TO BE SUBMITTED ELECTRONICALLY TO DRA

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N. H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Melissa Arias (Print/type) E-Mail Address: melissa@madison-nh.org

FOR DRA USE ONLY	Regular office hours: <u>Mon - Thurs 8 am - 4 pm</u>
	See instructions on page 10, as needed.

(Form by Avitar Associates)
TS 2013-09-22T09:08:33

MS - 1

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving	NUMBER OF ACRES	2013 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		15,461.37	1,239,950
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	0
C Discretionary Easement RSA 79-C		0.00	0
D Discretionary Preservation Easement RSA 79-D		0.00	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
F Residential Land (Improved and Unimproved Land)		6,005.70	183,751,600
G Commercial/Industrial Land (Do Not include Utility Land)		854.80	7,901,800
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		22,321.86	192,893,350
I Tax Exempt & Non-Taxable Land		1,795.10	11,286,000
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential (* Minus Charitable/Religious/Educational Exemptions of \$557,800 *)			243,759,100
B Manufactured Housing as defined in RSA 874:31			2,501,300
C Commercial/Industrial (DO NOT Include Utility Buildings)			15,312,900
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			261,573,300
G Tax Exempt & Non-Taxable Buildings (* Plus Charitable/Religious/Educational Exemptions *)			6,379,700
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamics/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			9,612,900
B Other Utilities (Total of Section B From Utility Summary)			0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			464,079,550
This figure represents the gross sum of all taxable property in your municipality.			
6 Certain Disabled Veterans RSA 72:38-a	Total # granted	0	0
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
(Standard Exemption Up To \$150,000 maximum for each)			
10a NON UTILITY Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
10b UTILITY Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			464,079,550
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37	Total # granted	1	15,000
	Amount granted per exemption	15,000	
13 Elderly Exemption RSA 72:39 a & b	Total # granted	9	387,000
	Total # granted	0	0
14 Deaf Exemption RSA 72:38-b	Amount granted per exemption	0	0
	Total # granted	0	0
15 Disabled Exemption RSA 72:37-b	Amount granted per exemption	0	0
	Total # granted	0	0

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:86	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			402,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			463,677,550
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			9,612,900
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			454,064,650

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

THIS REPORT FOR SIGNATURES/PREVIEW ONLY
 MS-1 TO BE SUBMITTED ELECTRONICALLY TO DRG

MS - 1

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY? Cross Country Appraisal

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES NO

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See Instruction page 11)	2013 VALUATION
PUBLIC SERVICE OF NH	9,016,700
NEW HAMPSHIRE ELEC COOP	596,200
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See Instructions page 11 for the names of the limited number of companies)	9,612,900

GAS COMPANIES	
THIS REPORT FOR SIGNATURES/PREVIEW ONLY MS-1 TO BE SUBMITTED ELECTRONICALLY TO DRA	
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0

WATER & SEWER COMPANIES	
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, line 3A.	9,612,900
--	------------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2013 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on Page 2, Line 3B.	0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
 SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2013

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TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<u>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</u> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	137	68,165
<u>RSA 72:29-a Surviving Spouse</u> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
<u>RSA 72:35 Tax Credit for Service-Connected Total Disability</u> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	2,000	7	14,000
TOTAL NUMBER AND AMOUNT * If both husband and/or wife qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		144	82,165

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:
	MARRIED	0	
			SINGLE
			MARRIED
			0
			0

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:
	MARRIED	0	
			SINGLE
			MARRIED
			0
			0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	12,000	65 - 74	1	12,000	12,000
75 - 79	0	25,000	75 - 79	1	25,000	25,000
80 +	0	50,000	80 +	7	350,000	350,000
			TOTAL	9		387,000
INCOME LIMITS:	SINGLE	20,000	ASSET LIMIT:	SINGLE	125,000	
	MARRIED	35,000		MARRIED	125,000	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	<input type="checkbox"/>	NO
			<input checked="" type="checkbox"/>
			NUMBER ADOPTED
			0

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CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	256.24	96,952	RECEIVING 20% RECREATION ADJUSTMENT	8,087.70
FOREST LAND	10,720.92	1,067,140	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	15.87
FOREST LAND WITH DOCUMENTED STEWARDSHIP	2,908.90	60,539		
UNPRODUCTIVE LAND	1,244.67	11,976		
WET LAND	330.64	3,343		
TOTAL (must match page 2)	15,461.37	1,239,950	TOTAL NUMBER OF OWNERS IN CURRENT USE	202
			TOTAL NUMBER OF PARCELS IN CURRENT USE	315

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2012 THRU DEC. 31, 2012).				21,763
CONSERVATION ALLOCATION:	PERCENTAGE	50 %	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				10,882
MONIES TO GENERAL FUND				10,882

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	0		
UNPRODUCTIVE LAND	0.00	0		
WET LAND	0.00	0		
TOTAL	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
			TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

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DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	0	0.00	
White Mountain National Forest, Only acct. 3186.		0.00	
Other from MS-4, acct. 3186	14,460		SILVER LAKE SENIOR HOUSIN
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
TOTALS of account 3186 (Exclude WMNF)	\$ 14,460		

* RSA 382-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.
 Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (803) 230-5950.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2013

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VILLAGE DISTRICT/PRECINCT ONLY **EIDELWEISS DISTRICT**

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving	NUMBER OF ACRES	2013 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A	Current Use (At Current Use Values) RSA 79-A (See page 10)	39.60	2,037
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	0
C	Discretionary Easement RSA 79-C	0.00	0
D	Discretionary Preservation Easement RSA 79-D	0.00	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	0
F	Residential Land (Improved and Unimproved Land)	626.74	37,013,300
G	Commercial/Industrial Land (Do Not include Utility Land)	0.00	0
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	666.34	37,015,337
I	Tax Exempt & Non-Taxable Land	149.86	2,158,000
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A	Residential (* Minus Charitable/Religious/Educational Exemptions of \$51,000 *)		55,333,300
B	Manufactured Housing as defined in RSA 674:31		0
C	Commercial/Industrial (DO NOT include Utility Buildings)		0
D	Discretionary Preservation Easement RSA 79-D	Number of Structures	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0
F	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		55,333,300
G	Tax Exempt & Non-Taxable Buildings (* Plus Charitable/Religious/Educational Exemptions *)		309,400
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		32,700
B	Other Utilities (Total of Section B From Utility Summary)		0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)	This figure represents the gross sum of all taxable property in your municipality.		92,381,337
6 Certain Disabled Veterans RSA 72:36-a	Total # granted	0	0
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	0	0
(Standard Exemption Up To \$150,000 maximum for each)			
10a NON UTILITY Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
10b UTILITY Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			92,381,337
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37	Total # granted	0	0
	Amount granted per exemption	15,000	
13 Elderly Exemption RSA 72:39 a & b	Total # granted	2	62,000
	Total # granted	0	
14 Deaf Exemption RSA 72:38-b	Amount granted per exemption	0	0
	Total # granted	0	
15 Disabled Exemption RSA 72:37-b	Amount granted per exemption	0	0

MS - 1

VILLAGE DISTRICT/PRECINCT ONLY EIDELWEISS DISTRICT

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			62,000
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			92,319,337

THIS REPORT (OR SIGNATURES) IS PREVIEW ONLY
 (ISA) TO BE SUBMITTED ELECTRONICALLY TO DTA

MADISON POLICE DEPARTMENT 2013 TOWN REPORT

The Madison Police Department has had another busy and productive year. Reports of Crime Related Incidents almost doubled from the previous year. The rise appears to be evenly spread among offenses with slight jumps in Burglaries and Criminal Mischief (vandalism). Accidents also appear to have leveled off with 35 in 2012 and 34 for 2013.

The Carroll County Communication Center statistics give Madison Police, Fire and Rescue a combined total of 7421 calls for 2013. This averages out to approximately 20 times a day that someone is demanding the attention of a representative from the Madison Police or Fire Department. These numbers do not consider calls the staff get at home, calls into the office that are answered directly or some of the walk in requests for officer assistance that are generated by the town.

We have enjoyed success in several major cases this year. Sgt. Colby worked tirelessly with surrounding agencies investigating a series of area Burglaries. He played a major role in securing several convictions. Cpl. Hayford and I were both assaulted while investigating a single car motor vehicle accident. The subject was quickly subdued, charged with DUI, Assault, OAS, Criminal Threatening and Resisting Arrest. Despite these serious charges, the fact that he was on probation, and a troubling criminal record, he quickly made bail. A little over a week later he assaulted his pregnant girl friend and barricaded himself in her residence in Eidelweiss. All members of The Madison Police Department assisted the New Hampshire State Police with the investigation and perimeter operations. Luckily no one was hurt and he is now in State Prison. I was fortunate to partner up with Sgt. Bedley of the Carroll County Sheriff's Office and a pair of keen victims in the investigation of a theft of over \$70,000.00. All of the money was recovered and the suspect plead guilty in Superior Court.

We will be participating in the Drug Enforcement Administration's Drug Take Back Day on April 26, 2014. The DEA has coordinated this initiative on a national level with the hope of removing expired, unused, or unwanted controlled substances as potential sources of abuse and accidental ingestion. We will have an Officer stationed at the Police Department from 10:00 A.M. to 2:00 P.M.

All members of the department continue to donate time to the town with no monetary compensation.

We are grateful for the support that you have given us and acknowledge and appreciate the fact that our success is 100% dependent upon it.

**MADISON POLICE DEPARTMENT
ACTIVITY STATISTICS
2012& 2013 COMPARISON**

ACTIVITY	2012	2013	2013 PERCENTAGE INCREASE OR DECREASE FROM 2012
Calls for Service	784	962	+22.7%
*Crime Related Incidents	128	206	+60.9%
Non-Crime Related Incidents	656	756	+15.2%
Felonies	23	33	+47.8%
Arrests	51	52	+2%
Restraint Orders	14	14	0%
Accidents	35	34	-2.8%
Pistol Permits	69	52	-24.6%
Traffic Summonses	53	51	-2%
Traffic Warnings	764	670	-12.4%
OHRV Summonses	0	0	0
OHRV Warnings	0	0	0
Arrest Warrants	12	6	-50%
Stolen/Recovered Vehicle	0	3	+300%

*Crime Related Incidents' are violation and misdemeanor level offenses.

Chief James Mullen
Madison Police Department

2013 Annual Report for the Madison Emergency Management Department

To the Madison Board of Selectmen and residents of the Town of Madison

The Emergency Management Department had a quiet year during 2013.

2013 only required one need for opening the Emergency Operations Center. A winter storm named NEMO occurred on February 8th through 9th, 2013 which had only minor disruptions in Madison. Town Highway crews and fire department personnel were able to handle any incidents with their equipment. The town received approximately \$11,000.00 from FEMA in reimbursements, for its response during the storm.

Work to continue on upgrades to the telephones and networking in the fire station to provide adequate resources to operate during emergencies did not continue during 2013 due to the Emergency Management Director being denied access to the Madison Fire Station because of his dismissal as Assistant Fire Chief in April, because of a pending lawsuit filed against the town and former fire chief Richard Judkins.

Funds allocated for equipment enhancements were not expended this year for this reason. If this lockout continues the Emergency Operations Center will require being moved to an adequate operational facility with emergency power and network support. It's shameful that over \$15,000.00 has been spent in grant money, and additional taxpayer dollars to make the fire station usable for this purpose, which included an emergency generator and expansion of the town hall phone system into the meeting room at that location to enhance communications for the public during emergencies.

I appreciate all the dedication and support from the many emergency personnel and Town staff that attributed to our success and accomplishments during 2013. I invite all members of the community to consider volunteering and becoming active participants in your Emergency Management department. Many opportunities exist that require dedicated volunteers to respond to and assist our community in time of emergency.

Sincerely,
Richard A. Clark, Director

MADISON HIGHWAY DEPARTMENT
2013 TOWN REPORT

There weren't major money projects this year.

January was a tough month with 14 call outs for bad weather, rest of winter wasn't as bad. Spring wasn't bad either as the snow melted at a good pace, resulting in a minimal mud season. Summer was good for the town as we were spared a lot of the heavy rainstorms that our surrounding towns got it pretty hard with them.

Other than our general summer maintenance consisting of grading, ditching using grader and backhoe, raking, sweeping, hauling winter sand, cold patching, etc., we changed several cross drainage pipes on N.Division Rd. and Glines Hill Rd.

There were very few road problems this year with the exception of a 30' culvert pipe on E. Madison Rd., failed at Durgins Turn. Just under 800 feet of road was reconstructed and a base layer of asphalt put down, which came out of the Highway maintenance budget.

Winter set in early year with our first storm on Nov. 22nd, hasn't slowed up much since then.

In closing I would like to thank the taxpayers very much for being so good to the department in the purchase of a new 420 Cat BackHoe and also a new Kenworth Ten Wheeler Dump Truck both pieces are working out very well.

I would like to thank the taxpayers for their patience during the winter months. I also would like to thank my Highway Crew for all their hard work and jobs well done.

William C. Chick Sr.
William C. Chick Sr.
Road Agent

Report of Madison Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfll.org.

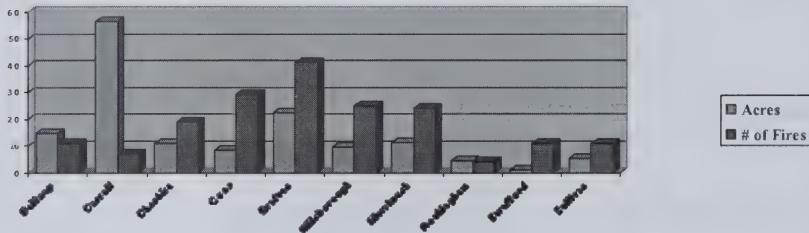
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	1	2013	182
Debris	69	2012	318
Campfire	12	2011	125
Children	1	2010	360
Smoking	10	2009	334
Railroad	0		173
Equipment	4		
Lightning	0		
Misc.*	85		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

MADISON FIRE RESCUE 2013

The emergency incident volume remains high with 291 responses in 2013. The five year average is 300 incidents per year. In addition to the many hours required to respond and resolve these incidents, our members committed 424 man hours to emergency medical training, 456 man hours to fire and rescue training, another 527 man-hours to station and vehicle maintenance and 51 man hours to department meetings.

Maintaining a well-trained, skilled and available force of emergency responders remains our greatest challenge. This past year we have had success in recruiting several individuals including three students. The students are participating in all allowable department activities including training. By the end of April 2014 they will all have reached age eighteen and become regular department members. We applaud them as they are the future of Madison's Fire Rescue efforts.

The year 2013 was challenging for the department. The department officers worked through the summer to develop another specification for an Engine 1 replacement. The specification addressed two major areas, the administrative requirements and a list of required components. The bids were sent out this past Fall and we received four proposals. It took several weeks to review the detailed submissions in order to determine which of the companies met all our requirements. The bid was awarded to HME Fire Apparatus as the most compliant bidder with a bid of \$488,500 dollars. A technical review of all the bid components was conducted with the manufacturer representative. That review resulted in modifications that reduced the price of apparatus to \$453,411 dollars. This vehicle is expected to have a 25 year life.

In 2013 we lost one of most faithful members with the passing of Captain Emeritus Roger Clayton. He had a long history of service to Madison Fire Rescue and his loss impacts us all.

This past December we experienced a change of department leadership. Chief Judkins stepped down to enjoy more time with his family, his new grandson and to pursue the many other projects he originally retired to Madison to complete. The Fire Commissioners appointed Captain Jeff Eldridge to the rank of Fire Rescue Chief effective December 1, 2013. Chief Eldridge brings a solid history of fire and rescue experience. We applaud his appointment and look forward to working with him in his efforts.

The Madison Fire Rescue Officers for the year 2014 are: Chief Jeff Eldridge, Deputy Chief Sean Dunker Bendigo, Captain David Aibel, Captain Rick Judkins, Captain Billy Chick Jr., Lieutenant Mike Mauro and Lieutenant Robert Rand.

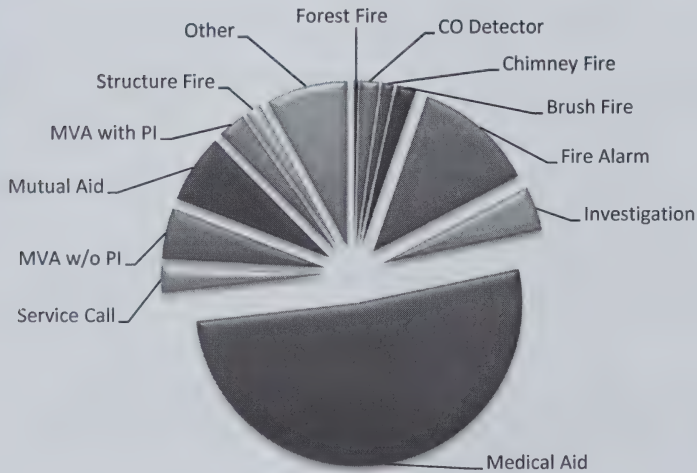
The men and women of Madison Fire Rescue look forward to providing quality integrated emergency services to our community during 2014. We are grateful for your continued support and confidence.

Respectfully,

Rick Judkins Madison Fire
Rescue

Madison Fire Rescue Response Data for the past 4 years

	2010	2011	2012	2013	Total	Percent
Forest Fire	0	4	0	0	4	0.35%
Brush Fire	3	7	8	4	22	1.90%
Chimney Fire	6	3	3	2	14	1.20%
CO Detector	4	7	6	5	22	1.90%
Fire Alarm	45	36	31	29	141	12.00%
Investigation	18	14	9	10	51	4.35%
Medical Aid	134	159	152	159	604	51.50%
MVA with PI	7	7	6	11	31	2.65%
MVA without PI	20	13	13	13	59	5.00%
Mutual Aid	21	24	20	15	80	6.80%
Service Call	6	19	2	5	32	2.75%
Structure Fire	4	6	6	3	19	1.60%
Other	19	27	13	35	94	8.00%
Yearly Total	287	326	269	291	1173	100.00%



REPORT OF THE TRUST FUNDS OF THE TOWN OF MADISON, TTF ON DECEMBER 31, 2013

PRINCIPAL

INCOME

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1989	Gilman/Lyman Cemetery 7	Cemetery	Citizens CAP	550.00	0.00	0.00	0.00	550.00	1.72	0.1	0.05	0.00	0.00	551.77
1989	Gilman/Lyman Cemetery 7	Cemetery	Citizens CAP	9,519.69	0.00	0.00	0.00	9,519.69	29.04	1.3	1.42	0.00	30.46	9,550.15
1991	Gilman Cemetery Fund 38	Cemetery	Citizens CAP	6,221.69	0.00	0.00	0.00	6,221.69	19.06	0.9	0.92	0.00	19.98	6,241.67
1979	Smith/Drew Cemetery Fund	Cemetery	Citizens CAP	500.00	0.00	0.00	0.00	500.00	1.65	0.1	0.05	0.00	1.70	501.70
1983	Emmel-Fund-Cemetery	Cemetery	Citizens CAP	500.00	0.00	0.00	0.00	500.00	350.48	0.1	0.14	0.00	350.62	850.62
1985	George Chick - Cemetery	Cemetery	Citizens CAP	3,000.00	0.00	0.00	0.00	3,000.00	9.53	0.4	0.46	0.00	9.99	3,009.99
1983	Arnold/Stacy - Cemetery	Cemetery	Citizens CAP	1,000.00	0.00	0.00	0.00	1,000.00	65.27	0.2	0.17	0.00	65.44	1,065.44
1970	Warren/Nickerson - Cem	Cemetery	Citizens CAP	2,000.00	0.00	0.00	0.00	2,000.00	6.46	0.3	0.31	0.00	6.77	2,006.77
1971	Sidney - Cemetery	Cemetery	Citizens CAP	1,000.00	0.00	0.00	0.00	1,000.00	3.03	0.2	0.17	0.00	3.20	1,003.20
1920	Burke Fund - Cemetery	Cemetery	Citizens CAP	1,000.00	0.00	0.00	0.00	1,000.00	3.03	0.2	0.17	0.00	3.20	1,003.20
1935	Gilman/Brown Fund Cem.	Cemetery	Citizens CAP	1,000.00	0.00	0.00	0.00	1,000.00	3.03	0.2	0.17	0.00	3.20	1,003.20
1978	M. Martin - Cemetery	Cemetery	Citizens CAP	1,000.00	0.00	0.00	0.00	1,000.00	3.03	0.2	0.17	0.00	3.20	1,003.20
2010	Gilman Cemetery-Guthrie Fun	Cemetery	Citizens CAP	100.00	0.00	0.00	0.00	100.00	0.24	0.0	0.00	0.00	0.24	100.24
2012	Hwy Heavy Equipment	Expendable	Citizens CAP	10,000.00	10,000.00	0.00	0.00	20,000.00	3.30	1.7	1.89	0.00	5.19	20,005.19
1994	Eidelweiss Land Acquis.	Land Acquisition	Citizens CAP	32,610.86	0.00	0.00	0.00	32,610.86	64.83	4.5	4.89	0.00	69.72	32,680.58
1976	Warren/Nickerson Library	Library	Citizens CAP	1,000.00	0.00	0.00	0.00	1,000.00	3.01	0.2	0.17	0.00	3.18	1,003.18
1934	Gould Library Fund	Library	Citizens CAP	500.00	0.00	0.00	0.00	500.00	1.56	0.1	0.05	0.00	1.61	501.61
2009	Library Equip Exp Trust Fun	Library	Citizens CAP	2.57	0.00	0.00	2.57	0.00	1.99	0.0	0.00	1.99	0.00	0.00
1994	Road Construction	Miscellaneous	Citizens CAP	0.00	0.00	0.00	0.00	0.00	588.48	0.1	0.09	0.00	588.57	588.57
1988	School District - Bus	Miscellaneous	Citizens CAP	56,000.00	5,000.00	0.00	0.00	61,000.00	1,372.75	8.1	8.75	0.00	1,381.50	62,381.50
1934	Gould Town Poor	Miscellaneous	Citizens CAP	1,000.00	0.00	0.00	0.00	1,000.00	4,521.94	0.8	0.85	3.30	4,519.49	5,519.49
1996	Fire Truck	Miscellaneous	Citizens CAP	162,500.00	0.00	0.00	0.00	162,500.00	1,324.46	22.4	24.35	0.00	1,348.81	163,848.81
1995	Eidelweiss Capital Reserve	Miscellaneous	Citizens CAP	0.00	0.00	0.00	0.00	0.00	5,865.30	0.8	0.88	0.00	5,866.18	5,866.18
1997	Eidelweiss Road Const.	Miscellaneous	Citizens CAP	9,794.70	0.00	0.00	0.00	9,794.70	10,228.01	2.7	2.97	0.00	10,230.98	20,025.68
1997	Eidelweiss Office Equipment	Miscellaneous	Citizens CAP	10,932.00	0.00	0.00	0.00	10,932.00	1,493.18	1.7	1.86	0.00	1,495.04	12,427.04
2006	Historical Society Bldg	Miscellaneous	Citizens CAP	75,000.00	0.00	0.00	0.00	75,000.00	564.89	10.4	11.25	0.00	576.14	75,576.14
2006	Conservation Land Acquis	Miscellaneous	Citizens CAP	20,000.00	0.00	0.00	0.00	20,000.00	111.89	2.8	3.01	0.00	114.90	20,114.90
2008	Eidelweiss Exp. Equip.	Miscellaneous	Citizens CAP	0.00	0.00	0.00	0.00	0.00	20,560.00	0.0	0.00	0.00	20,560.00	20,560.00
2008	Eidelweiss Water Sys Cap Re	Miscellaneous	Citizens CAP	59,796.00	48,183.25	0.00	0.00	107,979.25	61.95	13	14.07	0.00	76.02	108,055.27
2011	Assessing Expendable Trust	Miscellaneous	Citizens CAP	45,000.00	30,000.00	0.00	0.00	75,000.00	28.27	7.4	7.99	0.00	36.26	75,036.26
2011	General Government Building	Miscellaneous	Citizens CAP	3,500.00	0.00	0.00	0.00	3,500.00	2.72	0.5	0.53	0.00	3.25	3,503.25
2012	Veterans Monument Fund	Miscellaneous	Citizens CAP	7,444.03	4,412.00	0.00	6,544.00	5,312.03	2,07	0.9	0.93	0.00	3.00	5,315.03
2013	Hwy Backhoe Cap Rsv Fd	Miscellaneous	Citizens CAP	0.00	111,000.00	0.00	0.00	111,000.00	0.00	4.3	4.67	0.00	4.67	111,004.67
1991	East Granville Scholarship	School/scholarsh	Citizens CAP	10,412.79	0.00	0.00	0.00	10,412.79	260.66	1.5	1.58	0.00	262.24	10,675.03
2010	Madison-Spec. Ed. Cap. Rsv	School/scholarsh	Citizens CAP	60,000.00	0.00	0.00	0.00	60,000.00	69.11	8.2	8.94	0.00	78.05	60,078.05
2011	Technology Capital Reserve	School/scholarsh	Citizens CAP	8,040.00	0.00	0.00	0.00	8,040.00	4.53	1.1	1.21	0.00	5.74	8,045.74
2011	Building Capital Reserve	School/scholarsh	Citizens CAP	60,924.33	218,595.25	0.00	0.00	30,000.00	15.45	3.1	3.40	0.00	18.85	30,018.85
				27,106.48	832,973.01	0.00	6,546.57	27,106.48	108.53	5.29	27,209.72	860,182.73		

Planning Board

Planning Board duties are specified by state statute and include review of subdivision and site plan applications, annual Capital Improvement Program (CIP) development and review, review and update of the Master Plan, and review of the Zoning Ordinance for development of amendments as needed. 2013 continued to have limited application submissions, perhaps a reflection of our current economy:

- 2 subdivision applications – granted; 2 boundary line adjustments – granted;
- 1 voluntary merger of pre-existing lots – granted

The 2015-2020 CIP plan was again conducted during meetings. This plan is used by the Advisory Budget Committee and the Selectmen. All town projects and proposed purchases of \$10,000 or more are incorporated into the plan over a six year period in an effort to maintain a relatively steady impact on the overall tax rate. This year's published tax rate includes the current year 2014 as a reference, but is not considered part of the official 2015-2020 plan.

The Street Standards section of the Subdivision Regulations was approved in March at a public hearing. Some inconsistencies were found in the wording of the instructions and deadlines for Subdivision Regulations. These have been reworded for clarity as of September 2013.

Looking forward, the Planning Board is hoping to expand its membership and as always requests continued public participation. We hope to see an addition of new members and alternates as the Board continues to work through 2014. Along with hearing applications, the Planning Board is charged with reviewing and updating the Master Plan which is used as a guide to develop the Zoning Ordinance which in turn governs land use within the town and affects all property owners. Input from the community is essential if Madison is to develop according to the wishes of the residents and taxpayers. The Board encourages residents to consider serving on this important committee and welcomes public comment at every monthly meeting held the first Wednesday of the month at 7 P.M. at the Town Hall.

Madison Planning Board: Michael Brooks (Selectman Ex-Officio), Noreen Downs, Brian Fowler, Phil LaRoche (Alternate), Marc Ohlson (Chair), and Andrew Smith

2013 ZONING BOARD OF ADJUSTMENT

The Zoning Board acts as a quasi-judicial board and has powers granted under the Revised Statutes Annotated (RSAs) to act on specific matters. These matters include Special Exceptions – permitted land uses within a district subject to specific provisions; Variances – dimensional or use relief from the provisions of the zoning ordinance; Appeals of Administrative Decisions – review of decisions made by a town administrative official based on an interpretation or enforcement of a zoning ordinance; and, Equitable Waivers – review of a dimensional layout which has been discovered to have been in violation of the ordinance.

There were five cases before the board during 2013, although the cases sometimes contained more than one request for the same property. An unusual request was made of the Zoning Board this year to bring forward and clarify a previous decision. Nine meetings were held during the year with the following results:

Four appeals for variances: three appeals granted, one denied
Clarification: decision was upheld

The Board's attorney Bernie Waugh presented his annual informational review of prior year legislative changes and new case law. This review was attended by the Zoning Board, as well as members of the Planning Board and Conservation Commission.

The Board is saddened by the sudden loss of our friend, and fellow Board Member, Peter Craugh. Since joining the Board in 2002 Peter had been an active, contributing, considerate and objective participant always willing to share his opinion - even if sometimes in the face of opposition. Serving with dignity and purpose, Peter brought more than just integrity to his position: a student of Yankee humor, he would often leave the meeting room in silence with the rest of us wondering whether he was articulating a poignant line of debate, or was just pulling our collective leg with his logically unique wit. The Board and the Community have lost a good man.

Testimony and documentation provided by both applicant and abutters is essential for fair and consistent determinations whether or not to grant relief from the Zoning Ordinance. The appeal and hearing process is concise and is strictly based on the use of the Zoning Ordinance. We encourage residents to consider volunteering to serve on this critically important board.

Henry Anderson
Jay Bisio (alternate)
Ken Hughes
Stuart Lord (alternate)
Mark Lucy (Chair)
Kevin O'Neil (alternate)
Hersh Sosnoff

2013 Conservation Commission Report

The Commission has continued to work with the Natural Resource Conservation Service's Conway Office and the Nature Conservancy to develop the contract for the prescribed burn of the pine barrens to encourage new pine growth. We are anticipating a burn this summer.

Annual monitoring and trail clean-up of the Town easements and properties continued throughout the year with each member acting as point person monitoring and organizing work for an easement or property. Water quality testing in Madison remains an important statutory task of the Commission. As part of the water quality monitoring program conducted by Green Mountain Conservation Group, along with partners at UNH, \$5,330 of monitoring value at a \$1500 cost. A letter describing what is done is included in this report.

Old Home Week was once again sponsored by the Conservation Commission with a walk up the Boston and Maine Trail. In other news, the Commission is looking into partnering with Upper Saco Valley Land Trust to acquire the Chain of Ponds property as town land.

The Commission is an integral advisory department of the town, encouraging and managing open space, monitoring water quality, and educating the public on conservation practices. We welcome public input at our monthly meetings and invite residents to join the commission.

Sincerely,

Ralph Lutjen, Nancy Devine, Marcia McKenna, Marc Ohlson, David Riss – Chair, Josh Shackford – Selectman, and Ted Slader

Green Mountain Conservation Group's 2013 water quality programs are well underway, and GMCG would like to thank Madison for the town's continued support of our monitoring. Included with this note is a detailed invoice for the costs of water quality programming in Madison in 2013 so that you can clearly see what the town's pledge is leveraging.

Each year these programs are made possible by the efforts of volunteers and your town's contribution which helps cover the costs of lab testing, water monitoring equipment maintenance, and program delivery. The program costs approximately \$60,000 each year to test the 35 rivers, streams, and lake sites throughout the Ossipee Watershed, and to deliver educational and informational programs in the six towns of the watershed.

GMCG's efforts in Madison cost an estimated \$5330. We are also grateful that Madison volunteers are providing the equivalent of over \$2366 in volunteer time with 75 field days in your town. These numbers add up to over 106 hours of water quality data collection in Madison. This is a conservative figure that does not fully capture the time and expenses of the many volunteers who make this work possible. In 2013, the program has received limited in kind match from the UNH Water Resources Research Center's lab, so your town's contribution this year is all the more important to keep these programs going. Thank you for remitting your 2013 pledge at your earliest convenience.

I was excited to join GMCG as the new Water Quality Coordinator in May and would like to give you a brief update on the water quality program activity. With a grant from the NH Department of Environmental Services GMCG has been collecting additional data for the Watershed Management Plan which will be out in 2014 along with a report on the analysis of 10 years of water quality data. We have evaluated the past data and have made some changes this year including 4 new testing sites in the watershed. With these new sites we are able to better address outstanding water quality questions and increase our understanding of watershed dynamics.

Volunteers continue sampling 28 tributaries biweekly and we have expanded Deep Water Sampling on Ossipee Lake through the Volunteer Lake Assessment Program to collect samples five times in five locations. Local students continue to assist with the collection of macroinvertebrates this year as well with a Community Presentation of their findings scheduled for December 4th at the Remick Museum.

In one way or another, the health of our local economies relies on dependably clean water, and we want to make sure that the limited resources we expend are targeting important questions. Your input is vital to our successful stewardship of our shared water resources. Please feel free to contact us with any questions or concerns that you may have regarding water quality in the town of Madison.

Madison Library 2013 Annual Report



The mission of the Madison Library is to provide informational, cultural, educational, and recreational resources to the people of Madison.

Attendance and membership

All Madison residents, seasonal property owners, and employees of Town of Madison, the Madison School District, and businesses in Madison can apply for a library card for no fee. In 2013, the Northern NH Library Cooperative was formed, a contract between the

Madison Library, Cook Memorial Library in Tamworth, and Jackson Public Library for a shared library catalog and circulation system, which also allows residents of all three towns to use their home library card at any of the three libraries. Nonresidents from other towns who wish to borrow items from the Madison Library must pay an annual fee of \$15.

- Individual visits to the library in 2013: 8,806
- Attendance at library events and programs: 1,035
- Registered members with library cards: 652 adults, 128 children (under 12 years old), 206 interlibrary loan accounts (for lending to other libraries)
- Library cards issued in 2013: 174 individuals

Collection and Borrowing

The Madison Library's collection includes books, periodicals, audiobooks in CD format, video recordings in DVD format, musical recordings in CD format, games, puzzles, puppets, MP3 players, ereaders, digital audio and video recorders, Kill-A-Watt meters, museum passes, and a telescope.

- Items in the Madison Library's physical collection as of December 31, 2013: 12,671 items
- Items added to the collection: 803 items, 189 were gifts (value of gifts was \$1,751)
- Items withdrawn from the collection: 1,025 items
- Items borrowed: 15,059 checkouts
- Items borrowed from other libraries (interlibrary loan): 983 checkouts
- Items borrowed from another Northern NH Library Cooperative library: 212 checkouts
- Madison Library's items lent to other libraries (interlibrary loan): 663 checkouts
- Madison Library items lent to another Northern NH Library Cooperative library: 259 checkouts

Online Services

Links to all of Madison Library's online services can be found on the website, <http://madison.lib.nh.us>, which is developed and maintained in-house, as is the Local History Project digital archive site, at <http://www.madisonlibrary-nh.org/madisonhistory/>. Access to subscription online resources is provided either with passwords, available at the library, or with a library card. In 2013, the funds that provided these resources came from the New Hampshire State Library (EbscoHost), through donations made to the Madison Library (Career Cruising, HeritageQuest, TumbleBooks), the Friends of Madison Library (Britannica), and by Madison taxpayers as part of the library's operating budget (NH Downloadable Books and Ancestry).

- Madison Library website: 13,802 page views
- Madison Library Local History Project digital archive: 2,560 page views
- EbscoHost journals and magazines: 538 searches
- Britannica Online: 338 queries
- Career Cruising: 143 page views
- Ancestry Library genealogy: 256 searches
- HeritageQuest genealogy: 141 searches
- TumbleBooks for kids: 746 ebooks viewed
- NH Downloadable Books ebooks: 905 ebooks downloaded
- NH Downloadable Books audiobooks: 614 audiobooks downloaded

Programs

The Madison Library held 133 programs in 2013, with a total attendance of 1,035. Recurring programs included monthly book group discussions, weekly story times, tech talks and e-gadget user groups, and a Fiber Arts group. In addition, a number of presentations, performances, and informational sessions were held in 2013, including:

- "Winter Birds of the Madison Area" and "Geocaching with Your Family", both presented by Susan Lee, with local birder and geocacher
- "The Botswana Library Project" with Victoria Lang
- New Hampshire Humanities Council's Ingrid Graff on "Not in Front of the Children: the Art and Importance of Fairy Tales"
- Three author and book signing events: "Choosing to Forgive" by Diane Clark, "Bird-watching in New Hampshire" by Eric Masterson, "The Christmas Visitors" by Karel Hayes
- Summer Reading Program: 44 children, teens, and adults signed up for our "Dig into Reading" summer reading program in 2013. Special summer reading events included a workshop to make felted fairies and trolls sponsored by the Friends of Madison Library, a Mad Science "Dig into Science" presentation and Dinosaur Workshop thanks to a grant from the U.S. Institute of Museum and Library Services and donations from The Saul O. Sidore Memorial Foundation in memory of Rebecca Lee Spitz and the Friends of Madison Library, a train ride story time hosted by Silver Lake Railroad, and a "Go Outside to Play (and Learn)" workshop with Emily Benson, Carroll County United's Early Learning Coordinator



- Madison Trebuchet Challenge, a 3-part maker project and competition co-sponsored by Carroll County UNH Cooperative Extension/4-H. Two workshops for learning to build a trebuchet were held in the summer, followed up by a competition during Old Home Week for which teams brought their completed trebuchets to launch baseballs for a distance prize. Team “Chocorua Siege” won with a launch of 152 feet 7 inches.
- The sixth annual Old Home Week Photo Contest and Show, this year’s winning photo was by Sepp Meier; North Country Camera Club once again provided judges and first prize
- “Let Freedom Ring” event to mark the 50th anniversary of the March on Washington and Martin Luther King, Jr.’s “I Have a Dream” speech
- An information session on the Health Insurance Marketplace with Mary

Jane Jarrett of the White Mountain Community Health Center

- “Your Pet, Ticks, and Lyme Disease” presented by Dr. Erin McGrail, DVM

The Friends of Madison Library planned and sponsored several events for adults, including “The Story of Maple Sugaring” with Bob Cottrell, “A Hotel Goes to Peace, Not War,” a presentation on the Bretton Woods Conference, by Carl Lindblade, and “When You Walk, Do You Feel Like You Are Dancing” by UNH’s Deb Kingman.

Northern NH Library Cooperative and Koha

In June 2013, the Madison Library migrated its catalog, circulation, and patron records to Koha, an open source library management software. The Madison Library contracted with Bywater Solutions for data migration, training, hosting, and ongoing technical support for Koha. To reduce the price of the contract with Bywater Solutions, the Trustees of the Madison Library, along with Trustees of the Cook Memorial Library in Tamworth and the Jackson Public Library formed the Northern NH Library Cooperative. The Friends of Madison Library funded the migration and training for the new system, and the annual fee for hosting and support is now included in the library’s operating budget. Koha improves borrowers’ access to their accounts and gives staff more control over the data and better reporting features. In continual development by users throughout the world, Koha is well equipped to keep up with the rapid changes in library services and materials.

Volunteers and Friends

Once again in 2013, volunteers were an essential part of keeping the library operating smoothly. Volunteers gave about 600 hours in 2013, doing tasks such as checking items in and out, shelving and organizing books, answering the phone, scanning and transcribing local history documents for the Local History Project digital archive, leading story times, and sorting donated books.

The Friends of Madison Library (FOML) worked to organize their annual book sale fundraiser, planned a series of adult programs, and provided essential funds for library books, electronic resources, and children's programs. The Friends donated a new message board to use for street side publicity for library programs.

Strategic Plan

The Board of Trustees established a plan and schedule for developing a new Strategic Plan for the Madison Library in 2014. Community input from Madison residents will be needed in order to develop a responsive plan.

Facilities Upgrades



The reconstructed sunspace seating area on the street side of the library was completed in 2013 with the addition of cellular blinds. Susan Lee donated a bird feeder for outside the large windows, and chickadees, cardinals, woodpeckers, nuthatches, mourning doves, and cedar waxwings are among the feeder's regular visitors. The Chick Room was repainted in March 2013, with a lot of help from Melissa LaRoche. Herm and Merle Weber once again gave the library's ramp and railings a fresh coat

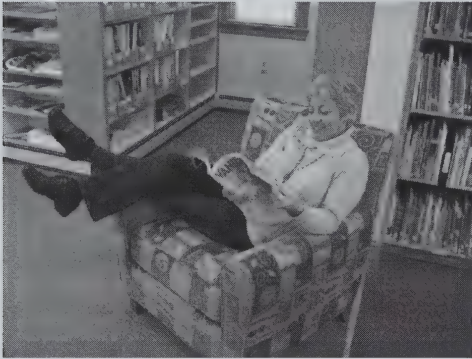
of stain. The library began the process of adding energy-saving solar shades to its windows at the end of 2013, with plans to add a few at a time over the next couple of years.

Work on improving the library's outdoor space by Madison Garden Club volunteers continued in 2013. Merle and Herm Weber and Ted and Bonnie Slader added perennials and shrubs to the street side banking, with plants donated by Emily Paine, Marletta Maduskuie, and Merle Weber.

In 2013, Library Trustees developed a plan to address a long-standing need for additional workspace for staff and more workspace for people who come to the library with their own computers. A warrant article will be put before town voters at the 2014 Town Meeting in order

to get the project started. Funds have been pledged for the project by the Friends of Madison Library and Library Trustees. Voters will be asked to support funding a portion of the cost of the project. Grant funds will also be requested. For detailed information about the project, visit the library or the library's website.

Remembering Leonora



The whole Madison Library community was shocked and deeply saddened by the sudden death of Library Assistant Leonora Southwick on April 1, 2013. The support shown by so many people for Leonora's family, friends, and coworkers was truly uplifting, and helped make a very sad time at the library a little better. We deeply miss Leonora's warmth, laugh, quick wit, her phenomenal love of reading, and amazing ability to recall every book she read and movie she saw.

Respectfully submitted,
Mary Cronin
Library Director

Madison Library Board of Trustees:

Peter Stevens, Chair
Thomas Reinfuss, Vice Chair
Angela Johnson, Treasurer
Susan Bailey, Secretary
John Filson
Ronald Force
Mary O'Neil
Sandra Carr, Alternate
Bruce Kennedy, Alternate
Cheryl Littlefield, Alternate

MADISON LIBRARY
Statement of Financial Position
As of December 31, 2013

	<u>Dec 31, 13</u>
ASSETS	
Current Assets	
Checking/Savings	
1002 · Northway Bank NOW Checking	2,483.71
1003 · Northway Bank Savings	399.50
Total Checking/Savings	<u>2,883.21</u>
 Total Current Assets	 2,883.21
Other Assets	
1222 · Wells Fargo Investment	
1222X · Expense/Service Fees	-205.00
1222M · Market Fluctuation	5,005.70
1222E · Earnings	871.94
1222I · Initial Investment	9,473.00
Total 1222 · Wells Fargo Investment	<u>15,145.64</u>
 1105 · Restricted Asset	
1005 · Jackson Annuity	
1005I · Jackson Annuity Interest	1,468.14
1005P · Jackson Annuity Principal	5,450.00
Total 1005 · Jackson Annuity	<u>6,918.14</u>
 Total 1105 · Restricted Asset	 <u>6,918.14</u>
 Total Other Assets	 <u>22,063.78</u>
 TOTAL ASSETS	 <u><u>24,946.99</u></u>

MADISON LIBRARY
Statement of Financial Position
As of December 31, 2013

	<u>Dec 31, 13</u>
LIABILITIES & EQUITY	
Equity	
3222 · Wells Fargo Investment Account	
3222E · Earnings on Stock Investment	5,672.64
3222I · Initial Investment	<u>9,473.00</u>
Total 3222 · Wells Fargo Investment Account	15,145.64
3100 · Perm. Restricted Net Assets	
3124 · Hocking Endowment	
3124P · Hocking Endowment Principal	5,450.00
3124I · Interest	<u>1,468.14</u>
Total 3124 · Hocking Endowment	<u>6,918.14</u>
Total 3100 · Perm. Restricted Net Assets	6,918.14
3120 · Temp. Restricted Net Assets	
3150 · Automation Revolving Account	880.69
3144 · Leonoras Memorial	1,143.18
3190 · Sponsor A Book	35.01
3153 · Beverly Klitsch Memorial	55.84
3142 · Patron Donation F	1,000.00
3140 · Mary Meier Memorial	559.51
3135 · Believe in Books	<u>11.13</u>
Total 3120 · Temp. Restricted Net Assets	3,685.36
32000 · Prior Year Retained Earnings	1,054.11
Net Income	<u>-1,856.26</u>
Total Equity	<u>24,946.99</u>
TOTAL LIABILITIES & EQUITY	<u>24,946.99</u>

MADISON LIBRARY
Statement of Financial Income and Expense
 January through December 2013

	TOTAL
Ordinary Income/Expense	
Income	
4033 · Summer Reading Program Grant	480.00
4032 · Believe in Books	199.50
4001 · Automation/Computer Income	
4015 · Library Fax	137.05
4010 · Library Copier Income	515.10
Total 4001 · Automation/Computer Income	652.15
4012 · Library Sales & Misc Receipts	
4122 · Wells Fargo Transfer	500.00
4016 · Library Cash Receipts	676.77
4017 · Misc Sales	239.09
Total 4012 · Library Sales & Misc Receipts	1,415.86
4013 · Library Fine Assessments	431.26
4300 · Direct Public Support	
4113 · Leonora's Memorial	92.82
4154 · Janet Found Memorial	235.00
4390 · Sponsor A Book	78.98
4036 · Bob Dannies Memorial	0.00
4153 · Beverly Klitsch Memorial	-55.84
4322 · Patron Donation F	0.00
4139 · Mary Meier Memorial	27.74
4312 · Summer Reading Program Sponsors	33.65
4018 · Delulio Paintings	300.00
4301 · Individ, Business Contributions	378.00
Total 4300 · Direct Public Support	1,090.35
44800 · Indirect Public Support	
43465 · New Hampshire Humanities Council	468.00
4005 · FOML Donation	315.00
4006 · FOML Circulation	2,500.00
4007 · FOML Automation	4,119.31
Total 44800 · Indirect Public Support	7,402.31
45000 · Investments	
45030 · Interest-Savings, Short-term CD	0.39
Total 45000 · Investments	0.39
Total Income	11,671.82

MADISON LIBRARY
Statement of Financial Income and Expense
 January through December 2013

	TOTAL
Expense	
6001 · Purchase of Books, DVD's,etc	
6390 · Sponsor A Book Purchases	166.66
6015 · Replacement Books, DVD's	26.00
6550 · Subscriptions	38.94
6002 · Books from General Circulation	345.07
6006 · FOML Circulation Purchase	2,311.26
6012 · DVD Purchase from Library Sales	588.01
6013 · DVD Purchase from Fines	271.92
6040 · Books Purchased from Donations	
6040J · Books from Janet Found Memorial	164.21
6040L · Books from Leonora's Memorial	92.82
6040F · Books from F Donaton	303.00
60402 · Books from Mary Meier Memorial	27.74
6040 · Books Purchased from Donations - Other	264.44
Total 6040 · Books Purchased from Donations	852.21
Total 6001 · Purchase of Books, DVD's,etc	4,600.07
6010 · Copy Usage	240.52
6017 · Automation/Computer Expense	
6057 · Data Base Management	1,329.99
6048 · Computer Equipment and Expenses	4.98
6047 · Web Page Development	67.14
6007 · FOML Automation Expense	4,119.31
6017 · Automation/Computer Expense - Other	135.99
Total 6017 · Automation/Computer Expense	5,657.41
6100 · Library Programs-Self Generated	
6116 · Museum Passes	25.00
6110 · Library Program	
6115 · FOML Program	180.00
6114 · NH Humanities Council Program	590.04
Total 6110 · Library Program	770.04
6112 · Summer Program	730.01
6210 · Adult Programs	
6211 · Old Home Week Contest	46.00
6212 · Volunteer Program	132.25
Total 6210 · Adult Programs	178.25
Total 6100 · Library Programs-Self Generated	1,703.30

MADISON LIBRARY
Statement of Financial Income and Expense
January through December 2013

	<u>TOTAL</u>
6190 · Business Expenses	
6196 · Recording Secretary Expense	360.00
6191 · Banking Expense	
6292 · Credit Card Fees/Interest	23.20
6191 · Banking Expense - Other	<u>137.78</u>
Total 6191 · Banking Expense	<u>160.98</u>
Total 6190 · Business Expenses	520.98
6220 · Facilities and Equipment	
6222C · Chick Room Maintenance	108.80
6222 · Library Building Maintenance	<u>697.00</u>
Total 6220 · Facilities and Equipment	<u>805.80</u>
Total Expense	<u>13,528.08</u>
Net Ordinary Income	<u>-1,856.26</u>
Net Income	<u><u>-1,856.26</u></u>

Category	Town	WA	Trustees	Grants	FOML	Total	Comments
Staff							
Asst. Librarian wages	9,932.					9,932.	14 hrs per week + 36 hrs
Asst. Librarian wages	4,550.					4,550.	6 hrs per week + 25 hrs
Library Substitute wages	1,008.					1,008.	84 hrs per year
Youth Summer Asst. wages	360.					360.	48 hrs per year
Librarian wages	30,586.					30,586.	25 hrs per week + 31 hrs
Subtotal	46,436.					46,436.	\$3,645 in benefits (FICA & Workers' Comp) included in Town Budget under Personnel Admin & Insurance
Materials							
Audio/Video	600.		900.			1,500.	Includes BVLA membership: \$175
Books	4,000.		850.		2,200.	7,050.	Print and audio books
Electronic Materials	700.		375.		300.	1,375.	NH Downloadable Books, Ancestry, HeritageQuest, Tumblebooks, Ency. Brit., Career Cruising
Other circulating materials			25.			25.	Museum passes: Remick
Subscriptions	700.		50.			750.	
Subtotal	6,000.		2,200.		2,500.	10,700.	
Operations							
Automation - ILS Support	1,500.					1,500.	Software annual maintenance fee
Building Maintenance	3,500.		300.			3,800.	Includes carpet cleaning, spring cleaning, alarm service, A/C service, snow shoveling/roof raking, fire extinguisher service, window blinds and other general repairs.
Business Expense			150.				Banking fees and supplies, background checks, etc.
Copier			250.			250.	Copier paid off, income from copier pays
Electric	2,500.					2,500.	
Equipment Maint./Repair	400.					400.	
Fees	280.					280.	ALA and NHLA annual membership dues
Fuel	2,100.					2,100.	2013-14 price for propane: \$1.899/gal
Phone	800.					800.	
Planning			300.				Strategic plan/community survey expenses
Postage	300.					300.	\$100 annual fee for box included
Prof. Improvement	800.					800.	Library conferences and training
Programs	200.		200.	680.	400.	1,480.	
Recording Secretary						420.	
Supplies	1,300.					1,300.	

WA=Warrant Article; FOML=Friends of Madison Library

Category	Town	WA	Trustees	Grants	FOML	Total	Comments
Operations, cont'd							
Technology	1,500.		500.			2,000.	Computers and related equipment and software
Trustees	420.					420.	NHL TA dues, conferences and workshops, mileage reimbursement
Tuition Reimbursement						0.	
Volunteers			200.			200.	Recognition event, background checks
Subtotal	15,600.	0.	2,320.	680.	400.	19,000.	
Warrant Article							
Interior renovations	8,500.		3,000.	?	3,000.	14,500.	Move service desk to improve workflow and customer service; add public workspace. <i>If grant received, Town funds will be reduced by grant amount.</i>
TOTAL EXPENSES	68,036.	8,500.	7,520.	680.	5,900.	90,636.	

ANTICIPATED INCOME - funds received by Trustees

	Trustees	Grants	FOML	Comments
Grants		680.		NHHC program grants, Summer Reading Program
Fundraising/Donations	1,600.			Kayak raffle, individual donations
FOML for Library Materials			2,500.	
FOML for Renovation Project			3,000.	
FOML for children's programs	400.		400.	Trustees eliminated fines for overdues in 2013
Donations to "Conscience Fund"	500.			Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Copier				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Fax	100.			
Nonresident library card fees	15.			
Sales	155.			
Subscription sponsorships	50.			
Investment income	3,000.			
Funds carried over from previous years	1,700.			For renovation project
TOTAL INCOME - Trustees	7,520.	680.	5,900.	14,100.

WA=Warrant Article; FOML=Friends of Madison Library

CODE ENFORCEMENT OFFICERS REPORT 2013

As the housing market struggles to rebound from the down economy of the past few years, Madison has somehow managed to come out on a higher plane than most communities in New Hampshire or the rest of the country.

The construction statistics show that Madison is down only 7% over last year with an average of 23% down for the rest of the northeast.

2014 promises to be a better year and we can only wait for the outcome.

The following data represents the 2013 activity with a value of construction at \$5,869,250.00

The work load in 2013 consisted of the following:

- 191 permits were issued
- 58 Zoning issues were resolved
- 41 Health and Safety issues were resolved
- 58 Fire inspections were performed
- 9 Child/Daycare facilities were inspected
- 4 Field correction notices were issued
- 33 Wetland issues were resolved
- 2 Building was condemned
- 47 Junk car and trash issues were resolved
- 3 Stop work orders were issued
- 22 Letters of Cease & Desist were sent out
- 1 Letters of Deficiency were sent out
- 847 Building related inspections were performed

I am into year 14 as Madison Code Enforcement Officer as always it has been a pleasure.

Respectfully submitted,



Robert M. Babine
Code Enforcement Officer

SILVER LAKE ASSOCIATION OF MADISON

www.SilverLakeMadison.com.

2013 REPORT TO THE TOWN OF MADISON

The Silver Lake Association of Madison (“SLAM”) was formed in 1983 by a group of farsighted citizens who recognized the importance of protecting the lake. Its stated goals were and are to:

- Promote and protect the general welfare of the lake and its environment;
- Monitor the quality of the water in Silver Lake;
- Conduct programs to support an active and informed membership; and to
- Encourage the support of the Town of Madison in accomplishing these objectives.

The Board of Directors and our 200 member families encourage broad community involvement. Membership in SLAM is open to all Madison residents. Please join us.

This year, SLAM celebrated its 31th year of successful lake stewardship. Silver Lake was, once again, classified by the State of New Hampshire as “pristine”. This rating is based on water clarity, algae, and phosphorus. Pristine is the best rating possible. In plain English, this means that Silver Lake is clean and clear and is a very desirable venue for all types of aquatic activities. Silver Lake continues to be one of the very few area lakes which is not infected with Milfoil or other invasive species.

SLAM continued its three major programs in 2013: water quality monitoring was conducted each week during the warmer months; our Lake Host program (funded, in part, by grants from the Town of Madison and NH Lakes) operated from Memorial Day to mid-October; and our Weed Watchers inspected shallow areas of the lake to check for any invasive species. This year, our Lake Hosts inspected and washed 1,377 boats before they were launched. Additionally, we continued our very successful Lake Ecology course and field trip for the Madison School’s fifth grade classes.

SLAM is always seeking volunteers to help with our many initiatives. If you would like to help with water quality monitoring, boat inspection and washing or weed identification, please contact me or any of the other directors.

Our annual meeting will be held at the Madison Elementary School on Saturday, July 12, 2014 at 3 PM. Please plan to attend.

For the Board of Directors,

Hersh Sosnoff, President

Silver Lake Association of Madison

2013 Financial Statement (Cash Basis)

As of:	December 31, 2013	2012 <u>Jan 1 - Dec 31</u> (12 months)	2013 <u>Jan 1st - Dec 31</u> (12 months)
<i>Beginning Balance</i>		\$14,090.04	\$15,662.08
<i><u>Income:</u></i>			
Dues		\$3,365.00	\$3,715.00
Donations		\$2,845.00	\$4,545.00
Bank Interest		\$1.28	\$0.00
Town of Madison Warrant		<u>\$6,000.00</u>	<u>\$6,000.00</u>
<i>Total Income</i>		\$12,211.28	\$14,260.00
<i><u>Expenses:</u></i>			
UNH & Supplies Lake Monitoring		\$0.00	\$1,272.00
NH Lakes Assoc Membership/Contribution		\$500.00	\$500.00
Lake Host Program		\$6,000.00	\$8,000.00
Aquatic Plant/Landscaping Books/Shirts/Shelter/ Madison School		\$137.50	\$0.00
Administrative Costs		\$3,901.74	\$700.95
Fish & Wildlife: Goose permit		<u>\$100.00</u>	<u>\$100.00</u>
<i>Total Expenses</i>		\$10,639.24	\$10,572.95
<i>Ending Balance</i>		\$15,662.08	\$19,349.13



MADISON OLD HOME WEEK 2013

We are pleased to report Madison's Old Home Week 2013 was a success!

While the weather once again rained on our parade (on Friday night), we were able to put on a full week of activities for everyone. We are so proud to be one of only a handful of towns in New Hampshire that is still able to put on a full week of old home week events. It is a lot of hard work and the Old Home Week Committee is grateful for all those who volunteer their time, without being asked.

This year was not without a few changes. When the fire department realized they would be unable to put on the annual chicken barbeque, the Highway Department and the Chick Family stepped in and volunteered to keep the tradition going. We thank them wholeheartedly for giving their time and efforts to put on a successful barbecue and giving all of the proceeds back to Old Home Week for fireworks! And even though they were a night later than planned, Atlas Pyrotechnic put on another amazing show for us!

We are, as always, grateful to our fellow Madison organizations that sponsor their own events throughout the week, including the Madison Library, SLAM, Madison Historical Society, Madison Conservation Commission and the Madison Church. If you are part of an organization that would like to have an event included on the Old Home Week schedule, please contact one of our members.

Unfortunately, we must say goodbye to two of our members who have chosen to step down. Tammy Flanigan and Jenifer Garside, as lifetime residents of Madison, have put in countless hours of work and planning over the years as committee members. Tammy, along with her husband, Johnny, has served on this committee for over two decades and their expertise is unparalleled in all things Old Home Week related. When Jen joined the committee, she immediately volunteered to do some of the most tedious and underappreciated tasks there are. The gift of your time and commitment has had no small part in making us successful. Please know that just because their names will no longer be on the schedule, they are considered "lifetime" members!

Whether you have lived in Madison your whole life, have come here and made it your home, or are just passing through, Old Home Week is all about celebrating this community. And we invite everyone to join the fun!

We look forward to another great year in 2014 and hope to see you there!

Remember to like our page on Facebook for all of our news and events:

www.facebook.com/MadisonOldHomeWeek

With appreciation:

Cheryl Brooks
Tammy Flanigan
Jenifer Garside
Candy Sue Jones
Kathy Jo Shackford

Madison Old Home Week

2013

Ordinary Income/Expense

Income

50/50	48.50
Bean/Corn Sales	392.00
Beanhole Supper	3,334.00
Beano	225.40
Boat Race	15.00
Breakfast	987.00
Chair raffle	74.00
Crafters	315.00
Ducks	750.00
Fireworks Donation - Chicken BB	786.75
Fireworks Donations	1,640.96
Horseshoe Tournament	66.50
Ice Cream Donations	514.71
Log Rolling	100.00
Magic Show Donation	17.30
Memorial Day	506.76
Misc Income	0.00
Snack Shack	
Ball Game	97.50
Beach Party	145.50
Beano	118.00
Car Show	374.00
Community Fair	836.00
Friday Night	612.00
Total Snack Shack	2,183.00
Sponsors	1,625.00
T-shirts/Hats	1,863.00
Total Income	15,444.88

Expense

Advertising	211.40
Beano License	25.00
Entertainment	850.00
Fireworks	6,000.00
Food	4,856.52
Memorial Day Breakfast	275.30
Misc Expense	57.03
Postage	64.68
Prizes/Trophies	322.05
Subcontractor expense	400.00
Supplies	1,154.66
T-shirts	1,563.76
Wood	400.00
Total Expense	16,180.40

Net Income	-735.52
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The Village District of Eidelweiss 2013 Report

1/28/2014



The Commissioners are pleased to report that the District stayed under budget on the General Government, Highway and Water System operating budgets. The Water System Capital Reserve Fund had a withdrawal of \$44,000 to cover the costs of an unplanned water line extension on Huttwil Drive.

2013 was a difficult year, with the passing of two notable persons; Moderator E. Peter Craugh and Highway Laborer Billy McAdams.

It was important to Peter Craugh that he led the VDOE Annual Meeting last February, and we are grateful that he was able to handle this task. Peter did many things for this District over his years as a resident including holding the elected positions of Moderator, Clerk and Commissioner as well as the position of water monitor. Peter's contributions to the District are numerous and he is deeply missed.

In July, 2013, Highway Laborer Billy McAdams passed away while on vacation. It was a shock to everyone to lose a young and vigorous member of the highway department. Part time employee Jon Eldridge filled the gap on a temporary basis while the Commissioners sought a full time employee to replace Billy. An employee was hired in September who decided in November that he did not want to plow and resigned unexpectedly. The second place candidate was contacted and came to the VDOE as Highway Co-Foreman in December. An opportunity he could not turn down very close to his home and family became available to him and he resigned from the VDOE on January 10th. Part time employee Kelly Robitaille has accepted the Co-Foreman position and we welcome him to the team!

Phase one of the Oak Ridge Road Reconstruction Project was begun. The depth of the ditches as designed by the VDOE Engineers came into question and was reviewed with the Contractor and the Engineers. A change order was issued to reduce the depth of the final ditches. This was completed along Oak Ridge Road, but not at the intersection of Eidelweiss Drive. The Engineers will be contacted for approval of a proposed change to this portion of the project and the project will be completed in 2014. The second phase of this project will be reviewed during 2014 with a bid process to be completed this year for placing on the 2015 Warrant. The Commissioners feel that this extra step will be immeasurably valuable prior to the beginning of this next phase.

Eidelweiss Drive and Appenvel Way were treated with a "chip seal" process which will extend the life of the pavement. This project was completed under budget.

The sander rack behind the DPW facility was completed. This has proved highly useful to the highway department for easier placement of and removal of the sanders.

The office portion of the DPW facility underwent repairs and painting. The T-111 was repaired; a new set of steps and deck for entry into the office was built and a new sign was placed on the front of the building.

A new yellow swim raft was purchased and placed at Boulder Beach. Residents and guests all appeared to enjoy this new addition to the swim rafts.

The sand piles that were placed to replenish the beaches were spread upon receipt of the permit from NH Department of Environmental Services.

Updates were made to the water system SCADA controls. These updates included an upgrade to the alert system which now sends an e-mail when a water system alarm is triggered. The updates also gained the VDOE the ability to prioritize alarms and will allow additional alarms to be added going forward. Though additional upgrades and programming will be needed, this step cleared the way for the potential future upgraded.

In October a new Water Operator was contracted by the VDOE for operation and maintenance of the water system. Integrated Water Services of Moultonborough is the new Water Operator;

Veterans Monument Committee 2013 Annual Report

This is the sixth report to the residents by our committee. We report progress in establishing a “monument” to the veterans of the many wars and conflicts from the Revolutionary War to the present date.

We have installed, at the new Town Hall site, Phase I (the “first wing”) containing 79 veteran citizens of Madison. These names have been missing from the monument since 1954. Our committee is proud of this accomplishment as we now proceed to Phase II (the “second wing”). We have a target date for Phase II of Memorial Day, May 26, 2014.

Our celebration of Phase I on November 11, 2013 was “short and sweet” and was well attended by our townspeople: “short” in time and “sweet” with Gracie Wallace’s rendition of our National Anthem. Gracie is from Tamworth’s Brett School and she braved the task on a cold and clear day. The brief remarks during the celebration gave credit to the strong responses to our committee’s needs over these last six years: Financing, by contributions, and immense efforts by many of our professional people who provided the skills to achieve the site’s construction; contributions by three generations of a family; flag installation by a family; nursery installation by the Madison Garden Club; watering system by a family; electrical installation by a family; and many individuals participating in fundraising, promotions, visual illustrations, and photography; contribution by other organizations such as Old Home Week, Veterans of Foreign Wars, American Legion, Mt. Washington Caring Kids, and grants have helped us greatly in this process.

Very significant in our committee’s progress was the University of New Hampshire’s Dr. Charles Goodspeed, Professor of Civil Engineering, who assigned two senior engineering students to study our task. They visited us twice, collecting engineering details, and they produced a two-brochure publication of our project giving us illustrations, costs, and layouts of the project, including future considerations on how to proceed. Dr. Goodspeed said, “These projects help the towns to develop a ‘center’ of the town.” Some members of the older generation can see that this development is for a good cause. Our ‘center’ is now Madison Town Hall, Town Garage, monument, School, Church, Library, and ball fields.

In the summer of 2013 the original ad-hoc committee was replaced by a sub-committee of the Board of Selectmen called the Veterans Advisory sub-committee. The new sub-committee will be responsible for the care and upkeep of the site and updating of the veterans’ data. This will prevent the recurrence of the hiatus of the past 59 years. Our immediate task is to fund Phase II (the “second wing”). The good news is that the target of May 26, 2014 looks doable.

Respectfully,

Ad-Hoc Committee members

Bruce Brooks, Michael Brooks, Edwin Foley, Henry Forrest, Alan Gilman, W. Franklin Jones, Paulette Lowry, Wayne Lyman, Wilbur Meader (deceased), Jesse Shackford III, John Sherwood, Norman Tregenza, Norman VanWickler (deceased), Warren Virgin (deceased), Richard Wells



Memorial Day 2013 Dedication to new wing of the Veterans Monument



Photography by Melissa S. Arias



Photography by Melissa S. Arias



Photography by Mary Cronin



Photography by Melissa S. Arias



Photography by Melissa S. Arias

Madison Solid Waste Advisory Committee

2013 Report

In 2013 the Solid Waste Advisory Committee continued its mission to reduce cost at the Transfer Station and improve the operation. SWAC (Solid Waste Advisory Committee) was able to make recommendations to the Board of Selectmen to benefit town residents, reduce Transfer Station future operating costs, and to improve revenue. This could not have been done without help from the Madison Highway Department and Transfer Station staff, assistance and input from several outside experts that were utilized at no cost and the support of the Board of Selectmen.

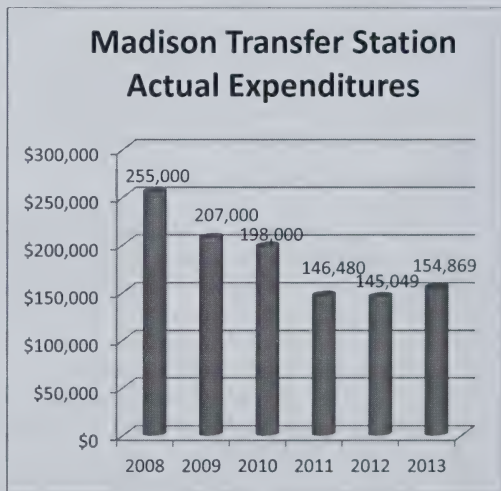
The committee operated with a three member team for most of the year but welcomed Paul Littlefield as the fourth member. Paul has already brought welcome “light” to the committee with a fresh look at old issues and new ideas. We could still use more members, so consider joining us once a month to “talk trash” and reduce taxes.

The Transfer Station came in just under budget in 2013. Total expenses were about \$10,000 higher than in 2012 as projected in the 2013 budget. This was accounted for by an increase of about 100 tons of municipal solid waste (MSW) and bulky and demolition materials. The recycling categories of paper and commingled materials (plastics and cans) came in right on budget. There was about a 10% increase in both of those items. That is good in the case of the recycled paper as the town is paid for paper offsetting the hauling costs.

SWAC recommended a similar budget for 2014 to the Board Of Selectmen and Budget Committee as there will be a backhoe available to the Transfer Station for compacting all the commodities (MSW, Bulky & Demo, Paper and Commingled). We hope that compaction will reduce the number of hauls leaving the Transfer Station..

To briefly highlight the activities of the committee in 2013:

- The aluminum beverage can project progressed. This project had been recommended to the Board Of Selectmen as a voluntary compliance option in separating aluminum beverage cans (ABC’s) to generate revenue for the Town. The Town received a grant to assist in the acquisition of a small trailer for collection and transportation of the cans to a scrap yard. Revenue from this was \$4,500 in 2013. The Highway Department provided a great deal of help in preparing the trailer for the road, moving the used oil tank, and creating an excellent spot for parking the trailer. This also facilitated traffic flow and snow removal in that area of the transfer station.
- After implementing the regular brush pit burning process in 2012 the brush was kept in control in 2013 and the procedure is working well.
- The committee reviewed new options for dealing with electronic waste but found that our current procedure was the most cost effective at this time.
- New signs were set up for identifying the locations for the different disposal areas. A new entrance sign was also erected.



- As requested by an inspection by NHDES new, updated operating and closure plans for the Transfer Station were written and approved by the Board Of Selectmen and NHDES.
- Industry and local experts on composting and Highway Department members attended SWAC meetings to discuss options for using the Madison yard waste as compost. A process was recommended to the Board Of Selectmen and Highway Dept. and accepted to segregate the three categories of incoming, “processing” and completed compost. The intent is to begin making compost available to Town residents, garden club, community garden, etc. in 2014.
- Options were researched for dealing with the full glass pit. Recommendations were made to the Board of Selectmen for grinding or compaction. The glass pit was compacted to make more room. By using the glass pit the Town has avoided disposal cost for 10+ years. A permanent disposal option will be planned for 2015.
- Options for separation and collection of shingles were researched. The Town could receive revenue from recycling shingles. Due to the low volume of shingles in Town and the cost to segregate and store them it was recommended to the Board Of Selectmen that no action be taken at this time.
- Due to the planned acquisition of a backhoe by the Highway Department the Transfer Station received the old backhoe at the end of 2013. This has been an objective for several years as that piece of equipment is considered to be the “Swiss Army Knife” of transfer station operations. The main use will be to compact the waste that costs the most to get rid of thereby reducing hauling costs. We hope to have consistent use of the backhoe by an operator to determine the savings potential of compaction.. Additionally, the backhoe can be used to assist in snow removal, moving and turning compost, keeping the metal and masonry piles in control and controlling the brush pile. This is expected to relieve the Highway Department of some time and equipment expended at the Transfer Station.

For 2014, our objectives are:

- Get the backhoe compaction usage formalized and operating smoothly.
- Recommend a final solution for the glass pit.
- Increase education to our residents about the importance of recycling and the processes used at the Transfer Station.
- Make compost available to Town residents.
- Update the Transfer Station brochure
- Bring additional transfer station managers and free resources onsite (at no cost) to assist in evaluation of improvements for the Madison Transfer Station. Make one or two field trips to other transfer stations to review their operations.
- Seek proposals for additional options for aluminum and scrap metal recycling.
- Continue to improve the use of data in making Transfer Station recommendations.
- Continue to try to attract more committee members.
- Have a Transfer Station awareness event during Madison Old Home Week similar to the one in 2012.

As always, we welcome input from the Town by attendance at our monthly meetings, usually the second Thursday of each month at 8:00AM in the Town Hall or by contact through the Town Office or Board of Selectmen or directly to any of the committee members.

Respectfully submitted,

Dave Downs - Chairman, Madison Solid Waste Advisory Committee

Ray O'Brien - Secretary

Paul Littlefield

John Arruda – Selectmen’s Representative



Madison, NH

Community Contact

Madison Board of Selectmen
 Melissa Arias, Town Administrator
 PO Box 248
 Madison, NH 03849

Telephone
 Fax
 E-mail
 Web Site

(603) 367-4332 x1
 (603) 367-4547
 office@madison-nh.org
 www.madison-nh.org/

Municipal Office Hours

Monday through Thursday, 8 am - 4 pm, closed Friday

County
 Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Carroll
 Conway NH-ME LMA, NH Portion
 Lakes
 North Country Council
 Mount Washington Valley Economic Council

Election Districts

US Congress
 Executive Council
 State Senate
 State Representative

District 1
 District 1
 District 3
 Carroll County Districts 3, 7

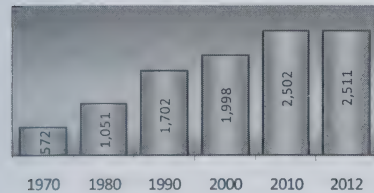
Incorporated: 1852

Origin: This territory was one of the first land grants set aside for soldiers who had survived the Seven Years' War against France. The grants of about two thousand acres each were issued by Governor Benning Wentworth to six soldiers originally from Londonderry, Derryfield, Goffstown, or Weare. The land covered by these grants, parts of Eaton and Albany, was incorporated in 1852 in honor of James Madison, the fourth President of the United States, who was born 100 years earlier. Madison framed the Bill of Rights, served as Jefferson's Secretary of State, and was President during the War of 1812.

Villages and Place Names: East Madison, Silver Lake, Eidelweiss

Population, Year of the First Census Taken: 826 residents in 1860

Population Trends: Population change for Madison totaled 2,082 over 52 years, from 429 in 1960 to 2,511 in 2012. The largest decennial percent change was an 84 percent increase between 1970 and 1980, followed by a 62 percent increase between 1980 and 1990. The 2012 Census estimate for Madison was 2,511 residents, which ranked 120th among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2010 (*US Census Bureau*): 64.9 persons per square mile of land area. Madison contains 38.5 square miles of land area and 2.4 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, October 2013. Community Response Received 5/15/2013

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2013	\$2,544,602
Budget: School Appropriations, 2013-2014	\$5,835,012
Zoning Ordinance	1987/13
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Library; Trust Funds; Advisory Budget; Checklist; Old Home Week
Appointed:	Conservation; Zoning; Highway Safety; Solid Waste Advisory

Public Library **Madison****EMERGENCY SERVICES**

Police Department	Full-time
Fire Department	Volunteer
Emergency Medical Service	Volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	13 miles	25

UTILITIES

Electric Supplier	PSNH; NH Electric Coop
Natural Gas Supplier	None
Water Supplier	Eidelweiss - Village District

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	None
Pay-As-You-Throw Program	No
Recycling Program	Voluntary

Telephone Company	Fairpoint
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	
Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2012 Total Tax Rate (per \$1000 of value)	\$15.40
2012 Equalization Ratio	100.0
2012 Full Value Tax Rate (per \$1000 of value)	\$15.43

2012 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	92.6%
Commercial Land and Buildings	5.0%
Public Utilities, Current Use, and Other	2.4%

HOUSING (ACS 2007-2011)

Total Housing Units	1,915
Single-Family Units, Detached or Attached	1,768
Units in Multiple-Family Structures:	
Two to Four Units in Structure	19
Five or More Units in Structure	63
Mobile Homes and Other Housing Units	65

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2012	2,511	47,567
2010	2,502	47,818
2000	1,998	43,918
1990	1,702	35,526
1980	1,051	27,929
1970	572	18,548

Demographics, American Community Survey (ACS) 2007-2011

Population by Gender		
Male	1,130	Female 1,162

Population by Age Group	
Under age 5	101
Age 5 to 19	345
Age 20 to 34	246
Age 35 to 54	801
Age 55 to 64	387
Age 65 and over	412
Median Age	47.0 years

Educational Attainment, population 25 years and over	
High school graduate or higher	92.9%
Bachelor's degree or higher	28.9%

INCOME, INFLATION ADJUSTED \$ (ACS 2007-2011)

Per capita income	\$31,187
Median 4-person family income	\$60,250
Median household income	\$53,333

Median Earnings, full-time, year-round workers	
Male	\$35,952
Female	\$32,381

Families below the poverty level	0.8%
----------------------------------	------

LABOR FORCE (NHES - ELMI)

Annual Average	2002	2012
Civilian labor force	1,323	1,491
Employed	1,283	1,417
Unemployed	40	74
Unemployment rate	3.0%	5.0%

EMPLOYMENT & WAGES (NHES - ELMI)

Annual Average Covered Employment	2002	2012
Goods Producing Industries		
Average Employment	167	185
Average Weekly Wage	\$ 703	\$ 833

Service Providing Industries		
Average Employment	262	243
Average Weekly Wage	\$ 338	\$ 440

Total Private Industry		
Average Employment	429	428
Average Weekly Wage	\$ 480	\$ 640

Government (Federal, State, and Local)		
Average Employment	25	100
Average Weekly Wage	\$ 458	\$ 546

Total, Private Industry plus Government		
Average Employment	455	528
Average Weekly Wage	\$ 479	\$ 598

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARE

Schools students attend: **Madison operates grades K-6; grades 7-12 are tuitioned to Conway**
 Career Technology Center(s): **Mt. Washington Valley Career Technical Center, N Conway**

District: **SAU 13**
 Region: **6**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-6			
Total Enrollment	157			

Nearest Community College: **Lakes Region**

Nearest Colleges or Universities: **Plymouth State University; Granite State College-Conway**

2012 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **1** Total Capacity: **16**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Purity Springs Resort	Ski resort	100	1930
Madison Lumber Mill	Lumber	58	1980
MacLean Precision Machine Company	Job shop	40	1977
NEFB	Industrial packaging	37	1981
Silver Lake Home Center	Hardware store, home improvement	24	1982
SOLO Wilderness Medical School Inc.	Medical, survival school	15	1980
Richardson Manufacturing	Sewing	10	1978
Jog-A-Lite	Reflective clothing	8	1977
F W Webb	Plumbing supplies	7	2006

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	16, 41, 113, 153
Nearest Interstate, Exit		I-93, Exit 23
	Distance	38 miles
Railroad		No
Public Transportation		No
Nearest Public Use Airport, General Aviation		
Eastern Slopes, Fryeburg ME	Runway	4,200 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Portland (ME) International	Distance	56 miles
Number of Passenger Airlines Serving Airport		13
Driving distance to select cities:		
Manchester, NH		77 miles
Portland, Maine		56 miles
Boston, Mass.		121 miles
New York City, NY		332 miles
Montreal, Quebec		229 miles

COMMUTING TO WORK (ACS 2007-2011)

Workers 16 years and over	
Drove alone, car/truck/van	84.6%
Carpooled, car/truck/van	7.6%
Public transportation	0.7%
Walked	0.9%
Other means	0.0%
Worked at home	6.1%
Mean Travel Time to Work	21.6 minutes
Percent of Working Residents: ACS 2007-2011	
Working in community of residence	89.6
Commuting to another NH community	7.3
Commuting out-of-state	3.1

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps
	Nearest Ski Area(s): King Pine
	Other: Madison Boulder Natural Area; Hoyt Sanctuary; Madison Cascades; Ward Parcel; Old Home Week

**2013 Town of Madison Report
on the
Mt. Washington Valley Economic Council**

2013 was a year of re-focus on the Mission of the MWV Economic Council. With many efforts to obtain funding for continuation of the road to the Tech Village, the council stepped back to evaluate its performance as measured against the Mission. This re-focus resulted in an updated Strategic Plan with broad participation by the community and many accomplishments already completed. Permit me to highlight some results:

Mission: To enhance our communities by fostering the formation of new business and attracting businesses to relocate to the area, with a commitment to help them diversify, prosper and enhance their sustainability while preserving the region's natural beauty.

Job Creation: Created 55 new jobs in the incubator of the Tech Village and grew over 100 new jobs as a result of the Revolving Loan Fund.

Business Development: State and Federal Grants totaling \$4,702,000 have been invested and spent in Mt. Washington Valley as a result of the Council's work for 23 years. In addition, over \$1,500,000 has been invested in the local economy through the free business counseling of SCORE.

Business Growth: Over \$3,000,000 has been loaned through the Revolving Loan Fund to grow or expand 60 local businesses.

Business Education: Over 1,600 local businesspeople have participated in our Boot Camp training sessions that are in partnership with Granite State College.

Regional Economic Development: A Regional Collation Committee, made up of the Council, Mt. Washington Valley Chamber of Commerce and MWV Housing Coalition has been initiated to bring together community and business leaders to establish a common vision for Economic Development and more efficient use of leverage, infrastructure and services.

The Council is funded through a combination of Grants, Revolving Loan Fund interest income, membership dues, corporate sponsorships and individual donations. It is my privilege to be the representative from the Town of Madison.

Ted M. Kramer – Vice President
MWV Economic Council

Madison TV Annual Report

The Madison TV Board expresses its thanks to all our videographers, Tim Hughes, Emilie Riss, Amy Boyd and Noreen Downs, who have covered the town and local meetings for showing on the Time Warner Cable Public Education and Government Channel 3 in 2013. They collectively covered 166 town government meetings and numerous other local events throughout the year to keep you informed in the comfort of your home. As we look at the statistics for 2013, we see that the average number of meetings and meeting length remained approximately the same as 2012.

Madison TV operates within the budget voted on at town meeting, and it is based upon the funding the town receives from the franchise fees attached to the Time Warner's Cable bill to each of the town's cable subscribers. We are looking for support for the warrant article at this year's Town Meeting for the creation of a trust fund for Madison TV. The source of funds for this trust would be any unused funding at the end of the year. This will allow us to better plan for larger expenditures in capital equipment over the course of the year. To date, we have usually waited until the end of the fiscal year to see what funding is available for equipment, and this is not the most cost effective method for the department. We look forward to your support in this article. Please remember, none of the funds for this warrant article will come from your tax bill.

This past year we were able to provide town meetings and recorded events to you on demand via the internet. This service provides for those who do not have Time Warner coverage, and the option to view town meetings on demand, thus facilitating viewing by the entire town's people. A breakdown of the use of this service can be seen below. We hope that more of the Town's people will take advantage of this service, which is available to all taxpayers, regardless if they have cable television or not.

Last year the Madison Legislative body was asked for their inputs on the matter of raising \$5,000 for the purpose of complying with a proposed agreement with the Town of Conway to continue the "view only" arrangement of the broadcasts on PEG Channel 3 to the Town of Madison residents. We can report that the agreement was finalized and signed by the Madison Board of Selectmen on December 23, 2013. The Town of Conway acknowledged that the sum of \$3,000 represents the annual fee of \$5,000 discounted by \$2,000 due to the agreement by Madison to air internet based content on behalf of the Town of Conway. The details of this service will be agreed upon between the Town of Madison Board of Selectmen and Conway. Historically, since the conception of Madison TV, Madison has provided programming within the 24 hour window of Monday 9am to Tuesday 9am, and this arrangement will continue.

Here is a breakdown for the recording and broadcast programming hours for 2013. We ask for your continued support in providing Madison TV with input on what you want to view and keep us posted on the schedule of upcoming meetings you feel we should cover. The Board of Directors welcome requests and comments. For the Monday program schedule and access to the website viewing visit: <http://www.madison-nh.org/boards/madison-tv/> and <http://madisonnh.peg.tv>

Thank You,
Jim Molloy
Madison TV Board of Directors, Chairman

2013 Video Hours

**Town Board, Committee, Event
(actual length of meeting/event)**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total Hours	2013 Mtngs
Village District Commissioners	8.75	11.50	8.25	5.25	7.00	6.30	8.80	7.75	9.50	9.50	6.75	6.90	96.25	51
Madison Board of Selectmen	3.75	6.00	6.25	4.10	3.25	3.20	2.60	2.25	1.80	5.30	3.30	3.00	44.80	32
Madison School Board	1.24	2.00	2.50	3.00	2.00	2.50	1.50	1.00	2.00	1.80	3.40	2.25	25.19	12
Madison Planning Board	2.00	1.00	1.75	0.50	1.00	1.00	1.00	1.00	2.75	2.00	1.50	1.00	16.50	12
Madison Conservation Commission	0.00	1.00	1.50	1.75	0.50	2.50	1.00	0.00	1.50	2.00	1.75	0.00	13.50	9
Madison Zoning Board of Adjust.	0.00	0.50	1.75	0.40	0.00	1.75	1.00	1.25	0.00	1.50	0.50	0.60	9.25	9
Madison Annual Meeting			5.00										5.00	2
Madison Fire Commissioners				0.50	0.40		0.50	1.00	2.50	0.50	2.50	0.50	8.40	8
Madison Solid Waste Advisory	1.00	1.50	0.00	2.00	2.00	1.00	1.00	1.50	2.00	2.00	1.00	2.00	17.00	11
Madison Budget Committee	2.00	2.00							1.00	2.50	3.00	2.50	13.00	6
Madison Other Events		0.50	0.50		2.00	4.00	3.00	3.00	2.00			1.50	16.50	11
Madison Veteran Commission										0.50	1.00		1.50	3
Total	18.74	26.00	27.50	17.50	18.15	22.25	20.40	18.75	25.05	27.60	24.70	20.25	266.89	166

Web Site Traffic

Month	Unique visitors	Hits	Bandwidth
Jan-13	13	49	166.57 KB
Feb-13	25	93	317.51 KB
Mar-13	28	126	209.36 MB
Apr-13	44	105	696.32 MB
May-13	20	56	192.20 KB
Jun-13	17	42	143.46 KB
Jul-13	33	69	644.17 MB
Aug-13	54	147	76.70 MB
Sep-13	37	102	469.94 MB
Oct-13	42	139	474.29 KB
Nov-13	44	206	699.82 KB
Dec-13	35	189	1.41 GB
Total	392	1,323	3.46 GB

Web Views By Meeting per Month

Meeting Type	Jan Hits	Feb Hits	Mar Hits	June Hits	July Hits	Aug Hits	Sept Hits	Oct Hits	Nov Hits	Dec Hits	Total Hits
VDOE Commissioner Meetings			3		7	94	46	52	51	18	271
Selectmen Meeting		37	11	37	20	21	12	17	12	20	187
Madison Annual Town Meeting 2013			46	9	1	15	4	6		5	86
Conservation Commission		14	5	10	15				9		53
Budget Committee								13	24	15	52
Fire Commissioners				20	8				7	11	46
Planning Board		2	4	2	1		6	6			21
Madison Annual Town Meeting 2012	3	4	7								14
Zoning Board of Adjustment				5	1	3					9
Solid Waste Action Committee							8				8
Madison Library Events	6										6
Old Home Week Events	2									4	6
School Board Meeting	5										5
School Board Budget Meeting	5										5
School Plays	5										5
VDOE Annual Meeting 2013			5								5
School Board Deliberative Meeting 2013		4									4
Budget Hearing 2013			4								4
Planning Board	3										3
General Interest Public Events		2			1						3
Madison Girls Sports		2									2
RSA 91A Explained					2						2
Totals	29	65	85	83	56	133	76	94	103	73	797

Madison Historical Society 2013

The Society has been planning and working toward renovation of the original Madison Town House which was built in 1885 for \$800. This building has served several purposes in town history before being used by the Madison Historical Society for its Museum starting in 1950. For those who have not been in our museum, you would be amazed at the incredible collection of artifacts, papers and photos in our building. Its architecture is an integral part of Madison Corner.

Over the last several years the taxpayers have been very generous voting to put aside \$75,675 in a capital reserve fund for restoration of this building. As a society we have put most of our energy into doing our part to raise funds for this project. At this time we have \$55,000 in our building fund. We are lucky to have author Roy Bubb as a member who has written two books with all proceeds going toward restoration. We have had generous bequests and a letter recently was sent out requesting donations for the project which brought in \$13,749!! We also work hard as a group doing bake sales, yard sales, holiday fairs, craft fairs and our most profitable Blueberry Fest during Old Home Week. We are so close to our goal.

We have been working with a contractor who has a lot of experience restoring old buildings in keeping with the architecture. He has been very helpful in developing a plan and estimate of cost for our project. We are working toward better parking and handicapped access. Drainage will be improved around the building. Letters of invitation to bid on the project have gone out to obtain a more firm number which will be available at Town Meeting.

The Society presents many interesting programs from May through September such as "Everything Happened Around the Switchboard" by Michael Hathaway, "Etched in Granite" - the story about a woman who lived in a poor house by Mary Jane Pettengill, Among the Great Pines by Roy Bubb - a signing of his current book, and many other interesting programs.

Madison Historical Society lost a dedicated and beloved member this year, Roger Clayton. As many of you know, Roger has collected an incredible amount of photographs of Madison by visiting with many Madison residents. He was tireless in his support of the society and generous with his time, especially in the Tool Shed project and being a docent during the summer. He will be greatly missed by all.

Board of Directors:

Becky Knowles
Linda Drew Smith
Penny Hathaway
Celeste Benoit

ADVISORY BUDGET COMMITTEE TOWN REPORT

The Advisory Budget Committee worked diligently this budgetary season to weigh the financial practicality of expenditures while still allowing for capital improvements. If the proposed operating budget and all warrant articles pass the Town budget will increase \$7,914 or 0.3%. In the alternative, if all recommendations of the Advisory Budget Committee are followed the Town Budget would decrease \$98,584 or -3.7%.

The Budget Committee would like to thank each department which provided us with the information we requested and who devoted considerable time to answering our questions at multiple meetings. After careful deliberation and discussion the Advisory Budget Committee makes the following recommendations for the consideration of our voters.

The Advisory Budget Committee voted to **RECOMMEND (7-0)** the purchase/ long term lease agreement of a new fire/pumper truck at a cost of \$453,411. After raising and appropriating \$163,000 and withdrawing \$163,000 from the Capital reserve fund, this would equate to \$290,411 payable over ten years. The Committee felt that with reduced municipal spending across the country creating a favorable buying environment and the current low interest rates that now would be the appropriate time to replace the twenty year old pumper truck. This truck is scheduled for replacement on the CIP in 2014. The Fire Department considers this truck to be the most important tool in its firefighting arsenal. The Budget Committee met with the Fire Department four times to review this purchase. The Fire Department was cooperative and provided the committee with all requested information including pricing and specifications on used trucks which would have required costly modifications. This will require a 2/3rd ballot vote for passage.

The Budget Committee voted to **RECOMMENDED (6-1)** the 2014 operating budget in the amount of \$2,394,752 which is an increase of \$139,709 (+6.2%). A large portion of this increase is attributable to the Town's purchase of the highway dump truck and the police cruiser which the Town voted to approve last budgetary season. The notes due on these vehicles are \$55,487 which is an increase of \$46,308 or 504%. The insurance line item was up \$17,058 (25%) due to several legal actions involving the Town. An additional portion of the budget increase was in Personnel Administration which went up \$48,364 from the 2013 approved budget. This is an increase of 10.7% due to increases in medical insurance and retirement costs.

The Budget Committee voted to **RECOMMENDED (7-0)** \$100,000 for the reconstruction of East Madison Road which will enable the reconstruction to be completed this year.

The Budget Committee voted to **RECOMMENDED (7-0)** \$30,000 be placed in the Assessing Expendable Trust Fund.

The Budget Committee voted to **NOT RECOMMEND (2-4-1)** raising \$24,435 through taxation and withdrawing \$75,565 from the Capital Reserve Fund in order to

ADVISORY BUDGET COMMITTEE TOWN REPORT

repair and restore the Historical Building. The Committee would have liked to have seen a complete bid for this work and a thorough presentation of the scope of the project. The Committee felt another year would allow for this information to be acquired and presented.

The Budget Committee voted to **RECOMMEND (4-3)** the purchase of a new highway truck with sander, plow and frame in the amount of \$55,000 with an appropriation of \$15,500 for the first year's payment. This style of truck is the most highly utilized by the Highway Department and will be replacing two older trucks with very high mileage. The trucks scheduled for replacement would be put up for sale.

The Budget Committee voted to **NOT RECOMMEND (0-5-2)** \$14,500 for reconstruction and renovation of the Madison Library's service desk of which \$8,500 will come from general taxation. After reviewing pictures of the disorganization of the current desk the Committee would first like to see a cleaned up process. Perhaps then we will be able to accurately determine the true needs for a functioning service desk.

The Budget Committee voted to **NOT RECOMMEND (1-6)** that \$5,000 be placed in the Capital Reserve Fund for land acquisition and conservation. The Committee feels that the Conservation Commission already receives adequate funding through the timber stamp tax and the current use withdrawal fee.

The Committee voted to **RECOMMEND (7-0)** \$3,900 which is gathered through franchise fees for the purpose of funding Peg TV to be placed in a fund so that it remains solely for the funding of Peg TV. This will have no financial impact to the taxpayers.

The Committee voted to **NOT RECOMMEND (0-7)** \$50,000 to be placed in the Fire Truck Capital Reserve as the Committee voted to approve the purchase of the new pumper truck this year.

The following ten articles are for nonprofits and total \$31,429. This is an increase of 3.62% from last year. The Committee feels that these charitable organizations should be examined and scrutinized on an individual basis. The increase of non-profits seeking funding will lead to an increase in general taxation. The Committee only voted in the affirmative for non-profits they felt contributed to keeping the overall budget down by providing a direct service to Madison residents.

The Committee voted to **NOT RECOMMEND (0-7)** \$1000 for the Conway Humane Society. Madison already pays them a fee when their services are required.

The Committee voted to **NOT RECOMMEND (0-7)** \$3,000 for Carroll County Transit Blue Loon Public Bus service. Based on the numbers provided to the Committee it cost \$16.05 per person per ride on the bus. They did not provide this year's financials and the Committee is unwilling to support this cost as it feels they were not forthcoming with their financial situation last year and failed to mention that bus service would be reduced the day after they made a presentation at town meeting last year. The Committee also feels that two other nonprofit organizations in town, Neighbors Helping

ADVISORY BUDGET COMMITTEE TOWN REPORT

Neighbors and the Gibson Center more efficiently and cost effectively provide rides to senior citizens and underserved Madison residents.

The Committee voted to **RECOMMEND (6-0-1)** \$5,000 for Tri-County Community Action for the fuel assistance program. They supplied \$117,492 in assistance for 152 Madison residents.

The Committee voted to **RECOMMEND (5-1-1)** \$6,408 for the White Mountain Community Health Center. They spent approximately 93,027.62 helping 259 Madison residents. The Committee did question the necessity of this support in the future with the mandated health insurance program.

The Committee voted to **RECOMMENDED (5-1-1)** \$3,500 to support Meals on Wheels.

The Committee voted to **NOT RECOMMEND (3-4)** \$4,500 for the Ossipee Children's Fund. The Committee feels that the town already has a program in place for children's recreation and it is not the municipality's place to pay for additional recreational opportunities.

The Committee voted to **RECOMMEND (4-3)** \$3,000 for the early support and services program of Children Unlimited. They provided services to nine Madison children at a cost of \$28,764.

The Committee voted to **NOT RECOMMEND (3-4)** \$2,149 to assist Northern Human Services Mental Health Services. The Committee would have liked to have seen an operating report to see cost per hour of service and how much is already being paid at the State and Federal level.

The Committee voted to **RECOMMEND (6-1)** \$1,121 for American Red Cross for services provided during emergency situations.

The Committee voted to **RECOMMEND (4-2-1)** \$1,751 for Starting Point which provided service to 23 Madison residents in 2013.

The Advisory Budget Committee thoroughly reviewed and deliberated on the proposed budget. It is our hope that the voters will also carefully review our recommendations and vote prudently at the upcoming Town Meeting.

Chairman David Chase, Vice-Chair Hersh Sosnoff, Jim Lyons, Cheryl Littlefield, Ron Force, Alternate Bill Lord, Selectman Rep. John Arruda and School Board Rep. Ray O'Brien



BUDGET OF THE TOWN/VILLAGE DISTRICT

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION			
Entity Type: <input checked="" type="radio"/> Municipality <input type="radio"/> Village			
Municipality: MADISON		County: CARROLL	
PREPARER'S INFORMATION			
First Name Su		Last Name Stacey	
Street No. 1923	Street Name Village Rd	Phone Number (603) 367-4332	
Email (optional) office@madison-nh.org			



APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4130 - 4139	Executive	Add Warrant Article - 5	\$111,800	\$107,864	\$114,243	
4140 - 4149	Election Registration & Vital Statistics	Add Warrant Article - 5	\$8,100	\$6,126	\$8,600	
4150 - 4151	Financial Administration	Add Warrant Article - 5	\$133,066	\$122,706	\$136,181	
4152	Revaluation of Property	Add Warrant Article - 5	\$20,000	\$13,947	\$20,059	
4153	Legal Expense	Add Warrant Article - 5	\$22,700	\$35,856	\$22,700	
4155 - 4159	Personnel Administration	Add Warrant Article - 5	\$453,937	\$433,666	\$502,301	
4191 - 4193	Planning & Zoning	Add Warrant Article - 5	\$19,750	\$8,453	\$20,070	
4194	General Government Buildings	Add Warrant Article - 5	\$88,825	\$89,658	\$76,810	
4195	Cemeteries	Add Warrant Article - 5			\$76,810	
4196	Insurance	Add Warrant Article - 5	\$68,100	\$61,911	\$85,158	
					\$85,158	





New Hampshire
Department of
Revenue Administration

2014
MS-636

Account #	Purpose of Appropriations (RSA 32.3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4197	Advertising & Regional Association	Add Warrant Article -				
4199	Other General Government	Add Warrant Article 5	\$20,592	\$16,688	\$23,292	
			\$946,870	\$896,875	\$1,009,414	
4210-4214	Police	Add Warrant Article 5	\$282,662	\$275,332	\$291,439	
4215-4219	Ambulance	Add Warrant Article 5	\$28,100	\$28,104	\$28,100	
4220-4229	Fire	Add Warrant Article 5	\$141,148	\$134,458	\$148,194	
4240-4249	Building Inspection	Add Warrant Article 5	\$37,309	\$32,583	\$38,136	
4290-4298	Emergency Management	Add Warrant Article 5	\$4,721	\$3,627	\$4,751	
4299	Other (Including Communications)	Add Warrant Article -			\$4,751	
			\$493,940	\$474,104	\$510,620	



Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4301 - 4309	Airport Operations	Add Warrant Article: -				
<hr/>						
4311	Administration	Add Warrant Article: -				
4312	Highways & Streets	Add Warrant Article: -	\$501,580	\$512,236	\$524,178	
4313	Bridges	Add Warrant Article: -			\$524,178	
4316	Street Lighting	Add Warrant Article: -	\$5,560	\$4,724	\$4,950	
4319	Other	Add Warrant Article: -			\$4,950	
			\$507,140	\$516,960	\$529,128	





New Hampshire
 Department of
 Revenue Administration

2014
MS-636

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4321	Administration	Add Warrant Article -				
4323	Solid Waste Collection	Add Warrant Article -				
4324	Solid Waste Disposal	Add Warrant Article 5	\$155,278	\$154,294	\$152,114	
4325	Solid Waste Clean-up	Add Warrant Article -			\$152,114	
4326-4329	Sewage Collection & Disposal & Other	Add Warrant Article -				
			\$155,278	\$154,294	\$152,114	

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4331	Administration	Add Warrant Article -				
4332	Water Services	Add Warrant Article -				
4335	Water Treatment	Add Warrant Article -				



Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4338 - 4339	Water Conservation & Other					
ELECTRIC						
4351 - 4352	Administration & Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
WATER						
4411	Administration					
4414	Pest Control		\$1,775	\$1,655	\$1,775	\$1,775



New Hampshire
Department of
Revenue Administration

2014
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Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4415 - 4419	Health Agencies & Hospital & Other	Add Warrant Article -				
			\$1,775	\$1,655	\$1,775	

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4441 - 4442	Administration & Direct Assistance	Add Warrant Article -	\$33,080	\$15,722	\$33,080	
4444	Intergovernmental Welfare Payments	Add Warrant Article -			\$33,080	
4445 - 4449	Vendor Payments & Other	Add Warrant Article -				
			\$33,080	\$15,722	\$33,080	

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4520 - 4529	Parks & Recreation	Add Warrant Article -	\$36,001	\$31,320	\$30,447	
4550 - 4559	Library	Add Warrant Article -	\$67,379	\$65,291	\$30,447	
4583	Patriotic Purposes	Add Warrant Article -	\$900	\$803	\$68,036	
			\$900	\$803	\$900	



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4589	Other Culture & Recreation	Add Warrant Article -	\$104,280	\$97,414	\$99,383	
4611 - 4612	Admin. & Purch. of Natural Resources	Add Warrant Article 5	\$3,500	\$2,945	\$3,750	
4619	Other Conservation	Add Warrant Article -				
4631 - 4632	Redevelopment and Housing	Add Warrant Article -				
4651 - 4659	Economic Development	Add Warrant Article -	\$3,500	\$2,945	\$3,750	
4711	Principal Long Term Bonds & Notes	Add Warrant Article 5	\$9,179	\$9,179	\$5,487	
4721	Interest Long Term Bonds & Notes	Add Warrant Article -			\$55,487	
4723	Interest on Tax Anticipation Notes	Add Warrant Article 5	\$1		\$1	





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4790 - Other Debt Service	Add Warrant Article							
	-		\$9,180	\$9,179		\$55,488		

CAPITAL OUTLAY

Account #	Purpose of Appropriations (RSA 32.3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4901	Land	Add Warrant Article				
		-				
		-				
4902	Machinery, Vehicles, & Equipment	Add Warrant Article				
		-				
		-				
		-				
4903	Buildings	Add Warrant Article				
		-				
		-				
4909	Improvements Other Than Buildings	Add Warrant Article				
		-				

REVENUE FUNDS

Account #	Purpose of Appropriations (RSA 32.3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4912	To Special Revenue Fund	Add Warrant Article				
		-				



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4913	To Capital Projects Fund	Add Warrant Article						
4914	To Enterprise Fund	Add Warrant Article						
	Sewer	Add Warrant Article						
	Water	Add Warrant Article						
	Electric	Add Warrant Article						
	Airport	Add Warrant Article						
4918	To Nonexpendable Trust Funds	Add Warrant Article						
4919	To Fiduciary Funds	Add Warrant Article						
Operating Budget Total						\$2,255,043	\$2,169,148	\$2,394,752





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SPECIAL WARRANT ARTICLES

Special Warrant articles are defined in RSA 32:3, VI, as appropriations: 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Enusing FY (Recommended)	Appropriations Enusing FY (Not Recommended)
4915	To Capital Reserve Fund	Add Warrant Article	\$111,000	\$111,000	\$5,000	\$50,000
	Fire Apparatus CRF	- 13				\$50,000
	Conservation Land Acquisition	- 11			\$5,000	
4916	To Expendable Trust Fund	Add Warrant Article	\$30,000	\$30,000	\$33,900	
	Assessing ETF	- 7			\$30,000	
	PEG TV ETF	- 12			\$3,900	
4917	To Health Maintenance Trust Funds	Add Warrant Article				
		-				
	Other Special Warrant Articles	Add Warrant Article				
4902	Fire Truck 1st payment	- 4			\$163,000	
4414	Petitioned Conway Humane Society	- 14				\$1,000
4902	Petitioned CC Transit	- 15	\$3,000	\$3,000		\$3,000
4444	Petitioned Tri-CAP Fuel Asst	- 16	\$5,000	\$5,000	\$5,000	
4415-4419	Petitioned Wm Mtn Com Hlth	- 17	\$6,511	\$6,511	\$6,408	
4445-4449	Petitioned Gibson Ctr Meals on Wheels	- 18	\$3,500	\$3,500	\$3,500	
4445-4449	Petitioned Ossipee Children Fund	- 19	\$4,500	\$4,500	\$4,500	
4445-4449	Petitioned Children Unlimited	- 20	\$2,800	\$2,800	\$3,000	
4415-4419	Petitioned No Human Svc Mental Hlth	- 21	\$2,149	\$2,149	\$2,149	
4415-4419	Petitioned American Red Cross	- 22	\$1,120	\$1,120	\$1,121	
4445-4449	Petitioned Starting Point	- 23	\$1,751	\$1,751	\$1,751	
Special Articles Recommended			\$171,331	\$171,331	\$229,329	\$54,000



SPECIAL WARRANT ARTICLES

"Individual" warrant articles are not the same as "Special Warrant Articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
	Other Individual Warrant Articles	Add Warrant Article	\$100,000			
4901	E. Madison Rd	6			\$100,000	
4903	Historical Building	8				\$100,000
4902	Highway Truck	9	\$47,787	\$47,787	\$15,500	
4909	Library Work Station Reconstruct	10				\$8,500
4901			\$147,787	\$47,787	\$115,500	\$108,500

Individual Articles Recommended

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



REVENUES

Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3120	Land Use Charge Taxes - General Fund	Add Warrant Article -		\$8,750	\$2,250
3180	Resident Taxes	Add Warrant Article -			\$2,250
3185	Yield Taxes	Add Warrant Article -			
3186	Payment in Lieu of Taxes	Add Warrant Article -	\$14,000	\$14,460	\$14,000
3189	Other Taxes	Add Warrant Article -			\$14,000
3190	Interest & Penalties on Delinquent Tax	Add Warrant Article -	\$50,000	\$66,392	\$55,000
	Inventory Penalties	Add Warrant Article -			\$55,000
3187	Excavation Tax (\$0.02 per cubic yard)	Add Warrant Article -	\$2,000	\$3,547	\$1,500
			\$66,000	\$93,149	\$72,750



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Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3210	Business Licenses & Permits	Add Warrant Article			
		-			
3220	Motor Vehicle Permit Fees	Add Warrant Article	\$360,000	\$391,002	\$365,000
		-			\$365,000
3230	Building Permits	Add Warrant Article	\$20,000	\$20,973	\$18,500
		-			\$18,500
3290	Other Licenses, Permits, & Fees	Add Warrant Article	\$1,500	\$3,647	\$1,800
		-			\$1,800
3311 - 3319	From Federal Government	Add Warrant Article			
		-			
			\$381,500	\$415,622	\$385,300

Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3351	Shared Revenues	Add Warrant Article			
		-			
3352	Meals & Rooms Tax Distribution	Add Warrant Article			
		-			
3353	Highway Block Grant	Add Warrant Article	\$50,000	\$87,982	\$68,000
		-			\$68,000
3354	Water Pollution Grant	Add Warrant Article			
		-			





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Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3355	Housing & Community Development	Add Warrant Article			
3356	State & Fed Forest Land Reimburse	Add Warrant Article			
3357	Flood Control Reimbursement	Add Warrant Article			
3359	Other (Including Railroad Tax)	Add Warrant Article			
3379	From Other Governments	Add Warrant Article			
			\$50,000	\$87,982	\$68,000

CHARGES FOR SERVICES

Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3401	Income from Departments	Add Warrant Article	\$15,000	\$28,841	\$18,500
3402	Water Supply System Charges	Add Warrant Article			\$18,500
3403	Sewer User Charges	Add Warrant Article			
3404	Garbage - Refuse Charges	Add Warrant Article			



Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3409	Other Charges	Add Warrant Article -	\$15,000	\$38,841	\$18,500
3501	Sale of Municipal Property	Add Warrant Article -		\$1,550	\$1,000
3502	Interest on Investments	Add Warrant Article -			\$1,000
3503 - 3509	Other	Add Warrant Article -		\$53,898	\$20,890
				\$55,448	\$20,890
					\$21,890

Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3912	From Special Revenue Funds	Add Warrant Article -			
3913	From Capital Projects Funds	Add Warrant Article -			
3914	From Enterprise Funds	Add Warrant Article -			
	Sewer - (Offset)				





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Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3915	Water - (Offset)	Add Warrant Article			
		-			
	Electric - (Offset)	Add Warrant Article			
		-			
	Airport - (Offset)	Add Warrant Article			
		-			
3915	From Capital Reserve Funds	Add Warrant Article	\$163,800		\$238,565
		-			\$163,000
		-			\$75,565
3916	From Trust & Fiduciary Funds	Add Warrant Article			
		-			
3917	Transfers from Conservations Funds	Add Warrant Article			
		-			
		-	\$163,800		\$238,565
STATE FINANCING SOURCES					
3934	Proc. From Long Term Bonds & Notes	Add Warrant Article			
		-			
	Amount Voted from Fund Balance	12			\$3,900
	Estimated Fund Balance to Reduce Taxes				
Total Estimated Revenue & Credits			\$676,300	\$681,042	\$808,905



BUDGET SUMMARY

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,255,043	\$2,394,752
Special Warrant Articles Recommended	\$171,331	\$229,329
Individual Warrant Articles Recommended	\$147,787	\$115,500
TOTAL Appropriations Recommended	\$2,574,161	\$2,739,581
Less: Amount of Estimated Revenues & Credits	\$676,300	\$808,905
Estimated Amount of Taxes to be Raised	\$1,897,861	\$1,930,676

NOTES

Town of Madison 2014 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 11, 2014 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 15, 2014 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To bring in your votes for Executive Councilor. To choose all necessary officers for the ensuing year.

Article 2. By Petition. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Madison on the second Tuesday of March? Petition signed by Mark Graffam, et al.

Article 3. To see if the town will adopt the provisions of RSA 154:1 (a) to formally organize the Madison Volunteer Fire Department with the fire chief appointed by the local governing body, upon recommendation of the firefighters, with firefighters appointed by the fire chief.

Recommended by the Selectmen 3-0-0

Article 4. To see if the municipality will vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of four hundred fifty-three thousand four hundred eleven dollars (\$453,411) payable over a term of 10 years for a new pumper truck for the Madison Fire Rescue and to raise and appropriate the sum of one hundred sixty –three thousand dollars (\$163,000) as a down payment to lower the agreement amount with said sum to come from the withdrawal of one hundred sixty –three thousand dollars \$163,000 from the Fire Truck Capital Reserve Fund. This lease agreement does not contain an escape clause and requires a 2/3rd ballot vote for passage.

Recommended by the Selectmen 2-0-1
Recommended by the Advisory Budget Committee 7-0-0

Article 5. To see if the Town will vote to raise and appropriate the sum of two million three hundred ninety-four thousand seven hundred fifty-two dollars (\$2,394,752) for general Town operations with discussion and amendments to be considered line by line.

Recommended by the Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

	2013 Approved	2013 Expended	2014 Proposed
Ambulance	\$ 28,100.00	\$ 28,100.04	\$ 28,100.00
Animal/Pest Control	\$ 1,775.00	\$ 1,654.51	\$ 1,775.00
Assessing	\$ 20,000.00	\$ 13,946.69	\$ 20,059.00
Building Inspection	\$ 37,309.00	\$ 32,583.34	\$ 38,136.00
Conservation Commission	\$ 3,500.00	\$ 2,944.61	\$ 3,750.00
Direct Assistance	\$ 33,080.00	\$ 15,722.36	\$ 33,080.00
Election, Registration, Vital Statistics	\$ 8,100.00	\$ 6,125.58	\$ 8,600.00
Emergency Management Dept.	\$ 4,721.00	\$ 3,624.27	\$ 4,751.00
Executive	\$ 111,800.00	\$ 107,864.19	\$ 114,243.00
Financial Administration	\$ 133,066.00	\$ 122,706.03	\$ 136,181.00
Fire Rescue	\$ 141,148.00	\$ 134,458.44	\$ 148,194.00
General Government Buildings	\$ 77,975.00	\$ 76,303.37	\$ 65,960.00
General Government Equipment	\$ 10,850.00	\$ 13,354.77	\$ 10,850.00
Highway	\$ 501,580.00	\$ 512,236.19	\$ 524,178.00
Insurance	\$ 68,100.00	\$ 61,911.01	\$ 85,158.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 22,700.00	\$ 35,855.69	\$ 22,700.00
Library	\$ 67,379.00	\$ 65,291.26	\$ 68,036.00
Madison PEG TV	\$ 20,592.00	\$ 16,687.99	\$ 23,292.00
Notes Due	\$ 9,179.00	\$ 9,178.52	\$ 55,487.00
Parks & Recreation	\$ 36,001.00	\$ 31,319.70	\$ 30,447.00
Patriotic Purposes	\$ 900.00	\$ 802.92	\$ 900.00
Personnel Administration	\$ 453,937.00	\$ 433,666.26	\$ 502,301.00
Planning Board	\$ 11,950.00	\$ 4,527.60	\$ 11,950.00
Police	\$ 282,662.00	\$ 275,332.20	\$ 291,439.00
Solid Waste Disposal	\$ 155,278.00	\$ 154,293.75	\$ 152,114.00
Street Lighting	\$ 5,560.00	\$ 4,724.44	\$ 4,950.00
Zoning Board	\$ 7,800.00	\$ 3,924.85	\$ 8,120.00
TOTAL	\$ 2,255,043.00	\$ 2,169,140.58	\$ 2,394,752.00

Article 6. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the beginning reconstruction of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2015, whichever is sooner.

Recommended by the Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 7. To see if the Town will vote to raise and appropriate thirty thousand dollars (\$30,000) to be placed in the Assessing Expendable Trust Fund.

Recommended by the Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 8. To see if the Town will vote to raise and appropriate the sum of one hundred fifty-five thousand dollars \$155,000 for the purpose of repairing and restoring the Historical Society Building with fifty-five thousand dollars (\$55,000) to come from the Madison Historical Society Building Fund and seventy-five thousand five hundred sixty-five dollars (\$75,565) to come from the Historical Building Capital Reserve Fund

and the remaining twenty-four thousand four hundred thirty-five dollars (\$24,435) from taxation. Furthermore, to vote to discontinue the Historical Building Capital Reserve Fund with any remaining funds to be transferred to the general fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2019, whichever is sooner.

Recommended by the Selectmen 2-1-0
Not Recommended by the Advisory Budget Committee 2-4-1

Article 9. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for fifty-five thousand dollars (\$55,000) for the purpose of leasing a new Highway Truck with sander, plow and frame and to raise and appropriate the sum of fifteen thousand five hundred dollars (\$15,500) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the four years.

Recommended by the Selectmen 2-1-0
Recommended by the Advisory Budget Committee 4-3-0

Article 10. To see if the Town will vote to raise and appropriate the sum of fourteen thousand five hundred dollars (\$14,500) for interior renovations at the Madison Library to include relocation, renovation, and construction of service desk, shelving, and computer work stations. Three thousand dollars (\$3,000) will come from funds administered by Madison Library Board of Trustees, three thousand dollars (\$3,000) will come from Friends of Madison Library, with the balance of eight thousand five hundred dollars (\$8,500.00) to be raised by general taxation, less amount of any grants received for the project.

Not Recommended by the Selectmen 1-2-0
Not Recommended by the Advisory Budget Committee 0-5-2

Article 11. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by the Selectmen 2-1-0
Not Recommended by the Advisory Budget Committee 1-6-0

Article 12. To see if the municipality will vote to establish a Expendable Trust Fund under the provisions of RSA 31:19 for the purpose of PEG TV Expenses and to raise and appropriate up to the sum of three thousand nine hundred dollars (\$3,900) to be placed in this fund with this sum to come from the unassigned fund balance which represents unused franchise fees. Furthermore, to name the board of selectmen as agents to expend on the fund.

Recommended by the Selectmen 3-0-0
Recommended by the Advisory Budget Committee 7-0-0

Article 13. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Truck Capital Reserve Fund. This article will be passed over if article four passes.

Not Recommended by the Selectmen 0-2-1
Not Recommended by the Advisory Budget Committee 0-7-0

Article 14. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of one thousand dollars (\$1,000) in support of Conway Humane Society. Petition signed by Charlotte Emmel, et al.

Not Recommended by the Selectmen 1-2-0
Not Recommended by the Advisory Budget Committee 0-7-0

Article 15. By Petition. To see if the Town will vote to raise and appropriate three thousand dollars (\$3,000) in support of Carroll County Transit Blue Loon Public Bus Service. Petition signed by Roger Ambrose, et al.

Not Recommended by the Selectmen 0-3-0
Not Recommended by the Advisory Budget Committee 0-7-0

Article 16. By Petition We the undersigned registered voters of the Town of Madison do hereby petition the 2014 Annual Town Meeting to raise and appropriate the sum of five thousand dollars (\$5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Karen Alexander, et al.

Recommended by the Selectmen 3-0-0
Recommended by the Advisory Budget Committee 6-0-1

Article 17. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of six thousand four hundred eight dollars (\$6,408) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-1-1

Article 18. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Norma Alexander, et al.

Recommended by the Selectmen 3-0-0
Recommended by the Advisory Budget Committee 5-1-1

Article 19. By Petition. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen 3-0-0
Not Recommended by the Advisory Budget Committee 3-4-0

Article 20. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-3-0

Article 21. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Northern Human Services Mental Health Center. Petition signed by Nicholas Calitri, et al.

Recommended by the Selectmen 3-0-0
Not Recommended by the Advisory Budget Committee 3-4-0

Article 22. By Petition. This petition is in support of the Warrant Article to be submitted to the Town of Madison on behalf of the American Red Cross New Hampshire. The Warrant Article authorizes the sum of eleven hundred twenty-one dollars (\$1121) [\$0.45 per resident] in this fiscal year for the Red Cross to help support disaster preparedness, response and recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of Madison. Petition signed by Linda Haver, et al.

Recommended by the Selectmen 3-0-0
Recommended by the Advisory Budget Committee 6-1-0

Article 23. By Petition. To respectively request that the Town vote to raise and appropriate the sum of one thousand seven hundred fifty-one dollars (\$1,751) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Heidi L. Forde, et al.

Recommended by the Selectmen 3-0-0
Recommended by the Advisory Budget Committee 4-2-1

Article 24. To transact any other business that may legally come before this meeting.

Given under our hands this 11h day of February, 2014.

Michael R. Brooks, Chairman

Josh L. Shackford, Selectman

John Arruda, Selectman

PHONE NUMBERS

Town Hall Offices can be reached at 367-4332 following the prompts or by extension

Town Administrator/Selectmen/Assessing - Ext. 300/303

Town Clerk/Tax Collector - Ext. 305/310

Code Enforcement/Building - Ext. 309

Conservation, Planning & Zoning Boards – Ext. 302

Welfare – Ext. 308

Fire Station	367-4602
Highway Garage	367-8233
Madison Elementary	367-4642
Madison Library	367-8545
Police Department	367-8334
Transfer Station	367-8323

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE 911

<u>HOURS:</u>	<u>Town Clerk/ Tax Collector</u>	<u>Selectmen's Office</u>	<u>Library (check website)</u>	<u>Transfer Station</u>
Monday	8:00-4:00	8:00-4:00	2:00-5:00	7:00-12:00
Tuesday	8:00-4:00	8:00-4:00	10:00-6:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Thursday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Friday	CLOSED	CLOSED	10:00-6:00	7:00-12:00
Saturday	CLOSED	CLOSED	9:00-1:00	7:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	7:00-4:00

The Transfer Station will be open all Monday holidays but will always be closed on Christmas Day.

In 2014, the Madison Town Hall is scheduled to be closed on the following dates:

January 1	Wednesday	New Year's Day
January 20	Monday	Civil Rights Day
January 21	Tuesday	District One Election
February 17	Monday	Presidents Day
March 11	Tuesday	Town Election Day
May 26	Monday	Memorial Day
July 4	Friday	Independence Day
September 1	Monday	Labor Day
September 9	Tuesday	State Election Day
October 13	Monday	Columbus Day
November 4	Tuesday	State Election Day
November 11	Tuesday	Veterans Day
November 26	Wednesday 1/2 day	Thanksgiving holiday
November 27/28	Thurs/Friday	Thanksgiving holiday
December 24	Wednesday 1/2 day	Christmas holiday
December 25	Thursday	Christmas holiday
December 31	Tuesday 1/2 day	New Year's Eve

