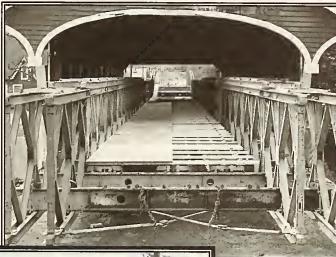


TOWN OF LANCASTER



NEW HAMPSHIRE





ANNUAL



REPORT





2006 Dedication



With sincere appreciation and gratitude we dedicate this annual report to you

JOYCE A. MCGEE

17 Years of Service Thank you!!!!!

Sit back "relax" and enjoy town meeting this year!

ANNUAL REPORT

TOWN OF LANCASTER, NEW HAMPSHIRE

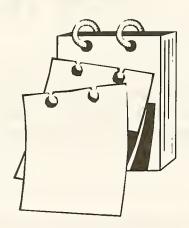




Please bring this with you to Town Meeting

2007 DATES TO REMEMBER

JANUARY 1 **Fiscal Year Begins** Public Budget Hearing for School District JANUARY 10 First day for Candidates to declare for Town & School District JANUARY 24 Election Last day for Candidates to declare for Town & School District FEBRUARY 2 Election Annual School Meeting (Deliberative session S/B 2 - Snow date FEBRUARY 5 February 9) MARCH 1 Deadline to file for an exemption or abatement from your property taxes following the date of notice of tax Annual Town Meeting & Vote on School Warrant (per Senate Bill 2) MARCH 13 APRIL 1 All property both real and personal, assessed to owner this date Last day to file Property Tax Inventories APRIL 15 Dog Owners should license their dogs by this date APRIL 30 **MAY 31** After this date, a \$25 forfeiture charge may be imposed for any unlicensed dogs First half of the semi-annual tax billing due - commences to draw JULY 1 interest at 12 percent after this date Second half of the property tax due - unpaid real estate and DECEMBER 1



personal taxes commence to draw interest at 12 percent

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2006 TOWN OFFICERS

Elected Officials

BOARD OF SELECTMEN

Expires 2007 Allan Carr Expires 2008 David Stickney Expires 2009 Leo J. Enos

TREASURER

Expires 2008 Ann M. Huddleston

TOWN CLERK

Expires 2008 Jean Oleson

MODERATOR

Expires 2008 Paul D. Desjardins

TRUSTEES OF TRUST FUNDS

Expires 2007 Carol H. Stiles
Expires 2008 Jodi Rooney
Expires 2009 Joyce A. McGee

SUPERVISORS OF THE CHECKLIST

Expires 2008 Margaret Roberts
Expires 2010 Sandra E. Doolan
Expires 2012 Maryrose Corrigan

BUDGET COMMITTEE

Aurore M. Hood Expires 2007 Expires Allvin Leonard 2007 Expires 2007 **Dennis Merrow** Expires Lynette Westcott (appointed) 2007 Expires Dana Southworth (appointed) 2007 Richard Bernier **Expires** 2008

Expires 2008 Donald L. Crane (resigned)
Expires 2008 John Pratt (resigned)
Expires 2009 Bruce Hutchings
Expires 2009 Robert Snowman
Expires 2009 Herbert Richardson

Expires 2007 (Selectboard Representative) Allan Carr

2006 TOWN OFFICERS (Page 2)

LIBRARY TRUSTEES

Expires	2007	Michael W. Nadeau
Expires	2008	Diantha "Pidy" Rochefort
Expires	2009	Jon Dugan-Henriksen

CEMETERY TRUSTEES

Expires	2007	Joyce C. White
Expires	2008	Michael W. Nadeau
Expires	2009	Ronald N. Bailey

EMMONS SMITH FUND COMMITTEE

Expires	2007	John E. Brooks
Expires	2008	Irene Schmidt
Expires	2009	Jean Foss

COL. TOWN SPENDING COMMITTEE

Expires	2007	Andrew Cliche
Expires	2007	Richard McGinnis
Expires	2007	Jay Riff
Expires	2007	Sue Chancey (appointed)
Expires	2007	Jeannine LaBounty (appointed)
Expires	2008	Donna Bouthillier (resigned)
Expires	2008	Patrick Payer (resigned)
Expires	2008	Marianne Cannon
Expires	2009	Heather Bailey
Expires	2009	Sally Gaynor-Knecht
Expires	2009	Trisha Rivard

COL. TOWN INVESTMENT COMMITTEE

Betsy Hutchings	Dennis Merrow
Roger Gingue	Douglas Shearer
Hal Goolman	James Whithed
Sarah Desrochers	

2006 TOWN OFFICERS (Page 3)

Appointed Boards/Committees

ZONING BOARD OF ADJUSTMENT

Expires 2007 James Hammond, Vice Chairman

Expires 2007 Leon Rideout Expires 2007 (Alternate) Lewis Cassady

Expires 2008 Alan Savage, Chairman

Expires 2008 (Alternate)

Expires 2009

Allen Bouthillier

Expires 2009

Millard Martin, Jr.

Expires 2000 (Alternate)

Expires 2009 (Alternate) William H. Potter, Jr. Expires 2009 (Alternate) George "Skip" Sansoucy

(Clerk) Shelly Fitch

PLANNING BOARD

Expires 2007 Ann-Marie Dubreuil

Expires 2007 Claude Reed Expires 2007 (Alternate) Joseph Hoey, Jr.

Expires 2008 Fred Emerson, Chairman

Expires 2008 (Alternate)

Expires 2008

Expires 2008 (Alternate)

Expires 2008 (Alternate)

Lester Hilton

Leon H. Rideout

Expires 2008

Expires 2009 David Rexford
Expires 2009 Steve Young
Expires 2009 (Alternate) Aurore Hood
(Selectman) Leo J. Enos

(Selectman) Leo J. Enos (Clerk) Sandra Doolan

CONSERVATION COMMISSION

Expires 2007 Robert Christie
Expires 2007 Traci Wagner
Expires 2008 David Rexford
Expires 2008 Ron Wert, Chairman

Expires 2009 Paul Crane

Expires 2007 Allan Carr (Selectmen Rep)

RIVERBEND SUBCOMMITTEE OF THE CT RIVER JOINT COMMISSION

Expires 2007 Traci Wagner

COÖS ECONOMIC DEVELOPMENT CORP. REPRESENTATIVE

Expires 2007 John Pratt (resigned)
Expires 2007 Peter Powell (appointed)

2006 TOWN OFFICERS (Page 4)

NORTH COUNTRY COUNCIL REPRESENTATIVE

Vacant

HOUSING AUTHORITY

Expires	2007	Kevin Kopp
Expires	2008	James Seppala
Expires	2009	Millard Martin, Jr.
Expires	2009	Jeff Gilman
Expires	2010	James Whithed

SAFETY COMMITTEE

Patrick Carr, Chairman	Jean Oleson
Sue Nile (resigned)	Kevin VanNorden (resigned)
Dennis Patnoe	Timmy Bilodeau
Randy Flynn	Ron Wert
Tim Charbonneau	James Kenison
Al Pryor	Becky Newton

INSPECTORS OF THE ELECTION

REP	UBL	ICAN

Expires	10/31/2006	Margaret Roberts (resigned)
Expires	10/31/2006	Norma Roberts (resigned)
Expires	10/31/2006 (Alternate)	Carol Reed (resigned)
	10/31/2008	Marilyn Crane
	10/31/2008	Karen Ryder
Expires	10/31/2008 (Alternate)	Ellie Emery

DEMOCRAT

Expires	10/31/2008	Abby Pollender
Expires	10/31/2008	Nancy Southworth
Expires	10/31/2008 (Alternate)	Kirsten Scobie

2006 TOWN OFFICERS (Page 5)

FULL-TIME TOWN EMPLOYEES

Dennis Donnelly, Highway Foreman Edward Samson, Jr, Police Chief/Town Manager

Michael Nadeau, Finance Director

Jean Oleson, Town Clerk Barbara Robarts, Librarian Wendy Houghton, Police Clerk

Joyce McGee, Town Manager/Tax Collector (resigned)

Christopher St. Cyr, Police Sergeant Timmy Bilodeau, Water Dept Supervisor

William McMann, Highway Paul H. Hood, Patrol Officer

Peter Roy, Highway

Dennis Patnoe, Transfer Station Supervisor Steven Jones, Captain-EMS Officer in Charge

David Currier, Cemetery

James Noland, Water Dept/Transfer Station

Jason Desrochers, Patrol Officer

Edward & Denise Wood, Recreation Dept

William Brown, Transfer Station Timothy Brown, Water Dept

Charity Blanchette, Tax Collector/Office Assistant

Randy Flynn, Fire Chief Arthur Dunn, Highway

Becky Newton, Administrative Services Manager

James Kenison, Mechanic Patrick Carr, Patrol Officer Tim Charbonneau, Patrol Officer Clarence Dingman, Highway

Justin McMann, Water Dept Al Pryor, Recreation Dept Richard Ball, Patrol Officer John Gardiner, Police Chief November 1976

May 1979
January 1980
March 1984
May 1985
April 1988
June 1989
October 1989
July 1992

December 1992

July 1993 April 1996 April 1997 March 1998 April 1999 November 1999

August 2000 October 2001 August 2002 October 2002 March 2003 June 2003 June 2003 October 2003 May 2004

May 2004 December 2004 February 2005 May 2005

September 2005 March 2006 August 2006

ANNUAL TOWN MEETING

March 14, 2006

At 8:00 a.m. Moderator Paul D. Desjardins declared the polls open for voting on Article 1, the election of municipal officers, the school warrant articles, school district moderator and school board members. The polls closed for this purpose at 7:00 p.m.

At 7:45 p.m. Moderator Desjardins opened the business session of the Annual Town Meeting and welcomed all. Prior to opening the polls the ballot clerks were sworn in and the ballot boxes were inspected and locked.

Moderator Desjardins introduced himself as well as Town Clerk, Jean Oleson, Selectmen David Stickney, Allan Carr and Royce Hutchinson, Town Manager Joyce McGee, Administrative Services Manager Becky Newton and Police Chief Edward Samson Jr. Moderator Desjardins also thanked the assistant moderators, supervisors of the checklist and the election volunteers who worked at the polls today.

Allvin Leonard led all in the pledge of allegiance and Moderator Desjardins introduced Matt Truland who performed the Star Spangled Banner on his trumpet.

Town Manager Joyce McGee spoke briefly thanking the citizens of Lancaster, as this is her last town meeting as town manager. Selectman Hutchinson and Police Chief Samson presented Mrs. McGee with a plaque in recognition of her past years of service to the Town as deputy tax collector, tax collector, assistant town manager, and town manager.

Moderator Desjardins explained the rules of procedure and asked for voter approval for Administrative Services Manager Becky Newton, Water Dept Supervisor Tim Bilodeau, NHDES Engineer Rick Skarinka and Mike Duffy from Horizons Engineering, all non-residents, to speak during the course of the meeting. The voting body granted permission.

Article 1 Election of officers

Selectman, Leo J Enos Sr	3 year term
Moderator, Paul D. Desjardins	2 year term
Supervisor of Cklst, Margaret Roberts	2 year term
Supervisor of Cklst, Maryrose Corrigan	6 year term
Trustee of Trust Funds, Joyce McGee	3 year term
Library Trustee, Jon Dugan-Henriksen	3 year term
Cemetery Trustee, Ronald N Bailey	3 year term
Emmons Smith Fund, Jean Foss	3 year term
Budget Committee	
John Pratt	2 year term
Bruce Hutchings	3 year term
Herbert Richardson	3 year term
Bob Snowman	3 year term
Col Town Spending Committee	
Sally Gaynor-Knecht	3 year term
Trisha Rivard	3 year term
Heather Bailey	3 year term

Article 2 Improvements to the Lancaster Water System.

To see if the Town will vote to raise and appropriate the sum of Four Million Four Hundred Sixty Seven Thousand Dollars (\$4,467,000.00) for the purpose of making improvements to the Lancaster Water System and related infrastructure to increase water pressure within the water system; Two Million Four Hundred Sixty Thousand Dollars (\$2,460,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; with the remaining Two Million Seven Thousand Dollars (\$2,007,000.00) to come from a federal USDA grant; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. While it is the intention of the Town to make debt service payments on the bonds from fees paid by users of the water system, this intention shall not impair the status of the bonds as general obligations of the Town under RSA 33. (Voted on by written ballot after discussion -2/3rds-ballot vote required) (Recommended by the Board of Selectmen and the Budget Committee)

Article 2 was moved and seconded. A lengthy discussion followed.

Moderator Desjardins declared the polls open for ballot voting on Article 2 and the polls remained open for one hour.

Results of ballot vote – 184 yes and 56 no. Article 2 passed.

Article 3 Add to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Five Hundred Dollars (\$127,500.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$	40,000.00
Fire Equip.	\$	20,000.00
Town Hall Improvements	\$	10,000.00
Bridge Replacement	\$	25,000.00
Revaluation	\$	10,000.00
Police Dept	\$	5,000.00
Colonel Town	\$	10,000.00
Library	\$	7,500.00
Total	\$1	127,500.00.

(Recommended by the Board of Selectmen and the Budget Committee)

Article 3 was moved and seconded. Discussion followed.

Article 3 carried.

Article 4 Replace Electrical at Town Hall

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) from the fund balance surplus to replace the electrical at the Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years, whichever is sooner. (Recommended by the Board of Selectmen and the Budget Committee)

Article 4 was moved and seconded.

Article 4 carried.

Article 5 Refinish Auditorium Floor at Town Hall

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for the purpose of refinishing the auditorium floor in the Town Hall and to authorize the withdrawal and expenditure of said sum from the Town Hall Improvements Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

Article 5 was moved and seconded. Discussion followed.

Article 5 carried.

Article 6 Restoration of Mechanic Street Bridge

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (75,000.00) for the purpose of restoration of the Mechanic Street Bridge and to authorize the withdrawal and expenditure of said sum from the Bridge Replacement Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

Article 6 was moved and seconded.

Article 6 carried.

Article 7 Tri-Town Public Transit Route

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Twenty Five Dollars (\$1,225.00) for the support of the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route. (Recommended by the Board of Selectmen and the Budget Committee)

Article 7 was moved and seconded.

Article 7 carried.

Article 8 Senior Wheels Demand Response Program

To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for the support of Senior Wheels Demand Response Program. (Recommended by the Board of Selectmen and the Budget Committee)

Article 8 was moved and seconded.

Article 8 carried.

Article 9 Tri-County Community Action Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the support of the local Tri-County Community Action Program office in Lancaster. (Recommended by the Board of Selectmen and the Budget Committee)

Article 9 was moved and seconded.

Article 9 carried.

Article 10 American Red Cross

To see if the Town will vote to raise and appropriate the sum of \$.40 per capita (One Thousand Three Hundred Twelve Dollars - \$1,312.00) for the support of the American Red Cross – Greater White Mountain Chapter. (Not recommended by the Board of Selectmen or the Budget Committee)

Article 10 was moved and seconded.

Article 10 failed.

Article 11 Caleb Interfaith Volunteer Caregivers

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Twenty Dollars (\$3,520.00) for the support of the Caleb Interfaith Volunteer Caregivers. (Recommended by the Board of Selectmen and the Budget Committee)

Article 11 was moved and seconded. Discussion followed.

Article 11 carried.

Article 12 North Country Senior Meals Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the support of the North Country Senior Meals Program. (Recommended by the Board of Selectmen and the Budget Committee)

Article 12 was moved and seconded. Discussion followed.

Article 12 carried.

Article 13 Sale of Town Property (Map R 11, Lot 037)

To see if the Town will vote to authorize the Board of Selectmen to sell certain Town owned property shown on tax map R 11 Lot 037 – approx. .26 acres located on the Garland Road. Said property will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by the purchaser. (Recommended by the Board of Selectmen and the Budget Committee)

Article 13 was moved and seconded. Discussion followed.

Article 13 carried.

Article 14 Mt Washington Regional Airport Authority

To see if the Town will vote to raise and appropriate the sum of \$.75 per capita (Two Thousand Four Hundred Sixty Dollars - \$2,460.00) for the Town's share of the operating budget for the Mt. Washington Regional Airport Authority for the current fiscal year. (Recommended by the Board of Selectmen and the Budget Committee)

Article 14 was moved and seconded. Discussion followed.

Article 14 carried.

Article 15 White Mental Health and Developmental Services

To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred Five Dollars (\$5,805.00) for the support of White Mountain Mental Health and Developmental Services. (Recommended by the Board of Selectmen and the Budget Committee)

Article 15 was moved and seconded. Discussion followed.

Article 15 carried.

Article 16 Northern Gateway Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of \$.50 per capita (One Thousand Six Hundred Forty Dollars - \$1,640.00) for the support of the Northern Gateway Chamber of Commerce for the current fiscal year. (Recommended by the Board of Selectmen and the Budget Committee)

Article 16 was moved and seconded.

Article 16 carried.

Article 17 Discontinue Employee Benefits Capital Reserve Fund

To see if the Town will vote to discontinue the Employee Benefits Capital Reserve Fund created in 2002. Said fund, with accumulated interest to date of withdrawal, are to be deposited into the town's general fund. (Recommended by the Board of Selectmen and the Budget Committee)

Article 17 was moved and seconded.

Article 17 carried.

Article 18 Town Forest Income

To see if the Town will vote to deposit 20% (twenty percent) of the net income realized from the sale of wood from the present cut of the Town Forest in the conservation fund in accordance with RSA 36-A:5,I. (By Petition) (Not recommended by the Board of Selectmen or the Budget Committee)

Article 18 was moved and seconded.

Moved by Ron Wert and duly seconded to amend Article 18 by adding the following words after Town Forest – "not to exceed \$18,000".

Discussion followed. The motion to amend and the second were withdrawn.

A motion was made and seconded to pass over Article 18.

The motion carried and Article 18 was passed over.

Article 19 Funds to Staff Town Ice Rink

To raise and appropriate the sum of \$4250 to staff Town of Lancaster ice rink. Staff duties are to be present at ice rink to assist skaters in improving technique, enforce rules of no pushing/no profanity/free skate time versus stick and puck time, and to organize ice cleaning and laying of new ice. (\$4250 buys 500 hours of labor at \$8.50 per hour which is the current rate for part time Town employees) (This is for ice rink that is to be built by new courthouse.) (By Petition) (Not recommended by the Board of Selectmen or the Budget Committee)

Article 19 was moved and seconded. Discussion followed.

Article 19 failed.

Article 20 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Four Million One Hundred Forty Three Thousand Two Hundred Sixty Two Dollars (\$4,143,262.00) which represents the operating budget. Said sum does not include any other Warrant Articles. (Recommended by the Board of Selectmen and the Budget Committee)

Article 20 was moved and seconded.

Article 20 carried.

Article 21

To transact other business that may legally come before this meeting.

Selectman Carr read a letter from Lucy Wyman regarding the Mt Prospect Ski Club appropriation from 2005. Ms Wyman explained in her letter that the funds were not used last year but are being kept in an account to be used for improvements to the rope tow in hopes to open next winter provided there is snow.

Dr. Robert Christie made note that in the SAU 36 Annual Report there is no information regarding scholastic achievement. He recommended that the school board and administration of SAU 36 include this information in their reports to the towns.

Motion was made, seconded and carried to adjourn the meeting.

Moderator Desjardins declared the meeting adjourned at 9:55 p.m.

Respectfully submitted, Jean E. Oleson, Town Clerk

REPORT OF THE TOWN MANAGER

As we begin 2007 and I reflect back on the many happenings of 2006 I am amazed. I began 2006 as Lancaster's Police Chief, never imagining that before years end I would become the Town Manager.

This change began in March when Joyce McGee announced her resignation. Joyce had been an employee of Lancaster for 17 years. She began as the Town Tax Collector in 1989 and in 2001 became Lancaster's Town Manager. Joyce felt it was time for a change and now serves as Whitefield's Deputy Tax Collector/Office Assistant. I wish her well and know that our loss is Whitefield's gain.

Following Joyce's resignation I was asked by the Selectboard to serve as the interim Town Manager and I accepted. I found the position to be extremely demanding and at the same time exciting. As the search for a new Town Manager dragged on without success, I was encouraged by many to apply. It was a very difficult decision. Having been employed by the Lancaster Police Department for 27 years and enjoying police work, I had a few sleepless nights while trying to decide. I did apply, I was offered the position and as they say "the rest is history."

With my new position came many new challenges. The town had many projects scheduled in 2006 and also was dealing with pending litigation involving the Town. As I reviewed the pending litigation I determined two things. It was costing the taxpayers a lot of money, and the only ones getting rich were the attorneys. I was successful in getting all parties involved to agree to get together and attempt to resolve the problems. This mediation was successful and all pending litigation was resolved.

One of the largest projects in 2006 was the reconstruction of the Mechanic Street Covered Bridge. This project was accomplished by the NHDOT Bridge Department and the bridge was opened in December.

At 2006 town meeting residents approved funding the water project. Construction for this project is scheduled to begin in the spring of 2007. In 2006 much of the engineering and planning has taken place. This will be a major project and will be ongoing throughout 2007.

I wish to thank all those that have supported me and offered their assistance during my transition from Chief to Town Manager. This support has made the change much easier.

Respectfully submitted,

Edward Samson Town Manager

REPORT OF THE BOARD OF SELECTMEN

The Selectboard had a busy year. Joyce McGee resigned as Town Manager. The chief of police, Edward Samson, was appointed interim town manager. Later after advertising for the town manager position and interviewing several candidates, Ed was hired as our new town manager. John Gardiner, chief of police of Twin Mountain, was interviewed along with several other applicants and was chosen to fill the chief's position in Lancaster.

A committee was formed to study the Town water rates. The water project is moving along. The Selectboard has bridge projects to look into in 2007.

I would like to thank all the Town employees for their hard work and support. Also, I would like to thank David Stickney and Leo Enos for their support and dedication to the Town.

Alan Carr Chairman



SUPERVISORS OF THE CHECKLIST

The year 2006 will probably go down in history for us as there were many changes made due to the new ElectioNet process that was and is still in the works.

There were several workshops that we attended to get set up with the new program. We attended training sessions in Conway and in Littleton. Hopefully in the very near future we will have completed all of the data that is needed to be on the statewide database. Some of our records are very outdated, and we are doing our best to get them updated. We will be sending out letters to those people who we do not have any files on and ask that they fill out a new registration form. This is purely on a volunteer basis. You do not have to fill it out if you do not want to. We are only trying to bring our files up-to-date. Any cooperation that you give us will be greatly appreciated, and if you have any questions, please feel free to call any one of us or the Town Clerk.

We had a very good turnout at Town Meeting; and we were busy all day registering voters into the new system. For those who missed it, the ice went out at 12:30 P.M. that day and many of us got to watch the annual event. Probably one of the things that you noticed as you came into vote was the new "Handicap Voting Booth", which we jokingly refer to as the "Tent". Every town in the State has one. It has a telephone system in it to help those who wish to use it. We did get a couple of people to try it, and that too needs a little adjusting, but all of these things will come together.

We sat several times during the year for additions and corrections to the checklist and

will be again as we get ready for the upcoming Presidential Election in 2008. We know that some of the times we sit are not convenient for you but you may also go into the Town Office and register with the Town Clerk during her business hours; and you are also able to register on the day of voting. When you do come to register please remember to bring some form of identification with you so that we will know that you are a resident of Lancaster. Such as a driver's license, birth certificate, utility bill, or rent receipt, it isn't that we don't trust you but it is the law.



We know that some people are still hesitant about giving their names to the ballot clerk when they come to vote. We have a lot of new people in town and they don't know everyone. It is stated in RSA 659:13 "you are to state your name to the Ballot Clerk", this way we can also check and make sure that we have the right address for you, please, do not be offended, they are only doing their job.

We cannot say it enough, if you have any questions for us, please fee free to ask. If we do not have the answer for you right then we will do our best to get one for you as soon as possible. All of your questions are important. We are here for you and always remember "YOUR VOTE DOES COUNT". See you at the polls.

Supervisors of the Checklist Sandra E. Doolan Maryrose Corrigan Margaret D. Roberts

TOWN CLERK'S REPORT

Registration of Motor Vehicles	2004	2005	2006
Motor Vehicle Permit Fees Collected	\$539,584.00	\$574,587.82	\$585,606.50
Municipal Agent Fees Collected	10,765.00	10,810.00	11,454.50
Motor Vehicle Waste Fees	11,588.00	11,819.00	12,073.00
Total Collected	<u>\$561,937.00</u>	\$597,216.82	<u>\$609,134.00</u>
Dog Licenses	\$3,401.50	<u>\$4,448.00</u>	<u>\$5,404.50</u>
Town Record Fees			
Automobile Title Applications	2,124.50	2,560.00	1,81200
Recreation Vehicle Registrations	600.00	499.00	901.00
Municipal Agent Fees Collected	24.00.	20.00	34.00
Renewal Fees	-0-	-0-	3,012.00
Boat Registrations	2,010.28	1,948.54	1.766.59
Municipal Agent Fees Collected	345.00	361.50	313.50
Certified Copies of Vital Records	13,500.00	12,880.00	12,944.00
Filing, Terminating, & Searching UCC'S	3,139.00	2,971.00	2,545.00
Marriage Intentions	1,665.00	1,395.00	1,125.00
Recording Fees and Tax Liens	325.00	275.00	140.00
Licenses and Fees	664.19	1,137.74	694.51
Total Collected	\$24,396.97	<u>\$24,047.78</u>	\$25,287.60
Total Remitted to Treasurer	\$589,735.47	\$625 712.60	\$639,826.10
Number of motor vehicle permits issued	4,573	4,701	4,830
Number of boat registration issued	244	247	209

Respectfully submitted,

Jean E. Oleson, Town Clerk

In 2006 the clerk's office began sending out mail-in renewal notices. This new process was very well received by residents and many took advantage of the mail-in process. The process continues for 2007. You do not have to do your registration by mail you can still come into the office. There has been some confusion about the \$2.50 municipal agent fee. You still have to pay that fee whether you do your registration by mail or in person. The only time you do not pay that fee is if you choose to pay the town portion only and go to a Motor Vehicle Substation for the state part.

In 2006 the State of New Hampshire began implementing the Help America Vote Act of 2002 (HAVA). For the first time ElectioNet, the Statewide Voter Registration System (SVRS), was the source for the State Primary and General Elections. When you came to the town hall to vote you probably noticed a new Accessible Voting System (the rather large white tent). This new system allows most voters with disabilities to vote privately and independently using a telephone located in the new voting booth. Election officials were invited to numerous training sessions in 2006 to learn how to use the new voting system. Training continues in 2007 as the State is

adding a new local elections module to ElectioNet. This new training will cover the steps of entering elections, candidates, offices, petitions, questions and ballot generation for towns, school districts and village districts.

FYI – effective January I, 2006, vehicles 1992 and older are exempt from title. Titles that are mailed and returned to the State because a person has moved are kept forever. They are not forwarded. To get the title you have to contact the Title Bureau. You can get several motor vehicle forms from the Dept of Safety website. You can also check availability of a vanity plate on the Dept of Safety website.

Visit the town's website at <u>www.lancasternh.org</u>. There is a lot of valuable information on the site with links to the different departments.

Town Clerk Email Address: townclerk@lancasternh.org

Web Sites:

Department of Safety DMV: www.nh.gov/safety/dmv
Office of Information Technology: www.nh.gov/oit
Vital Records: http://www.sos.nh.gov/vitalrecords



Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street Manchester, New Hampshire 03101 (603) 622-7070 FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen and Town Manager Town of Lancaster, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lancaster, New Hampshire as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lancaster, New Hampshire, as of December 31, 2005, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated June 8, 2006, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

The management's discussion and analysis and budgetary comparison information on pages i-iv and 21-22, respectively, are to a required part of the basic financial statements but are

supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lancaster, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Nachon, Cluby & Co., A

June 8, 2006

TAX COLLECTOR'S REPORT

In March, the Tax Collector, Joyce McGee announced her leaving the employ of the Town of Lancaster. This created the opportunity for me to serve the Town of Lancaster as your tax collector. I will never understand how Joyce accomplished the responsibility of tax collector while also meeting the demands of the Town Manager.

I wish to thank Joyce for her training and guidance that she has provided me while I served as her deputy and her willingness to continue answering my questions after her departure was also very much appreciated.

The education of tax collector is not only done in the office. In the spring I went to New Hampshire Department of Revenue for a new collector's workshop. This class was to give me the basics on tax collecting. In attending I discovered I had already received a good knowledge base working as the deputy. I also participated in the tax collector's workshop which was held in the spring and the tax collector's convention which was held in September. The workshops/conventions are a great place to get any updates and changes on the tax laws, software and much more. Also in August, I participated in the annual county coordinator meeting where I volunteered to represent Coos County as their new county coordinator. This position acts as a liaison between the executive board and the other tax collectors in the county. All of these events and opportunities allow me to network with other tax collector's around the state. Together as a network we are able to work through any task.

To better serve the Town of Lancaster, I participated in my second year in the Town Clerk's/Tax Collector's Certification class at the Primex building in Bow, New Hampshire. This program is a week long program which hits on many aspects of the town clerk's and tax collector's roles and responsibilities. Not only does it guide us through the roles and responsibilities there are classes on effective communication, stress and time management. At the end of the week-long program we are required to complete an exam. I am proud to say I successfully completed this year's exam with a 92%.



The following are dates I would like to make the taxpayer aware of on the up coming year:

February Delinquent Notice will be mailed

March Inventory of Taxable Property will be mailed

April Water Meters read the 1st week of April

Water/Sewer bill mailed the 2nd week of April Inventories of Taxable Property due by the 15th

Delinquent notices due date the 19th

Lien process begins with issuing an impending lien notice on any unpaid

taxes after the delinquent due date

May Due date on 1st Issue Water/Sewer bill

Impending lien notice due date the 24th

Lien will be executed on the 24th on any unpaid delinquent taxes after the impending lien due date. Mortgage notices mailed with 45 days of this

date

Impending deed notices will be mailed to property owners and mortgage

holders on any outstanding 2005 tax liens (2004 tax levy)

June Issue 1st Issue Property Tax bill

Execute tax collectors deeds on any outstanding 2005 tax liens (2004 tax

levy) after the impending deed due date

July Due date on 1st Issue Property Tax bill

October Water Meters read 1st week of October

Water/Sewer bill mailed 2nd week of October

November Issue 2nd Issue Property Tax bill

Due date on 2nd Issue Water/Sewer bill

December Due date on 2nd Issue Property Tax bill

TAX COLLECTOR'S REPORT SUMMARY OF TAX ACCOUNTS

Through December 31, 2006 For the Municipality of Lancaster

DEBITS Levy for 2006 2005 2004 & Prior Uncollected taxes - beginning of year: \$0.00 \$426,555.58 \$3,174.89 Property Taxes: \$0.00 \$19.00 Land Use Change: \$0.00 \$7,750.00 \$0.00 Yield Taxes: \$0.00 \$3,163.40 \$0.00 Gravel Taxes: \$0.00 \$0.00 \$0.00 Taxes Committed: \$0.00 \$0.00 \$0.00 Taxes Committed: \$2,533,567.29 \$1,125.70 Jeopardy Supplemental \$2,923,650.76 \$1,125.70 Supplemental \$2,923,650.76 \$1,125.70
beginning of year: Property Taxes: \$0.00 \$426,555.58 \$3,174.89 Interest: \$0.00 \$7,750.00 \$0.00 Yield Taxes: \$0.00 \$3,163.40 \$0.00 Gravel Taxes: \$0.00 \$0.00 \$1,583.68 Interest \$0.00 \$0.00 \$0.00 Taxes Committed: Property Taxes - 1st issue: \$2,533,567.29 Jeopardy Supplemental \$2,923,650.76 \$1,125.70
Property Taxes: \$0.00 \$426,555.58 \$3,174.89 Interest: \$19.00 Land Use Change: \$0.00 \$7,750.00 \$0.00 Yield Taxes: \$0.00 \$3,163.40 \$0.00 Gravel Taxes: \$0.00 \$0.00 \$0.00 Interest \$0.00 \$0.00 \$0.00 Taxes Committed: Property Taxes - 1st issue: \$2,533,567.29 \$0.00 Jeopardy Supplemental Property Taxes - 2nd issue: \$2,923,650.76 \$1,125.70
Interest: \$19.00 Land Use Change: \$0.00 \$7,750.00 \$0.00 Yield Taxes: \$0.00 \$3,163.40 \$0.00 Gravel Taxes: \$1,583.68 Interest \$0.00 \$0.00 \$0.00 Taxes Committed: Property Taxes - 1st issue: \$2,533,567.29 Jeopardy Supplemental Property Taxes - 2nd issue: \$2,923,650.76 \$1,125.70
Land Use Change: \$0.00 \$7,750.00 \$0.00 Yield Taxes: \$0.00 \$3,163.40 \$0.00 Gravel Taxes: \$1,583.68 Interest \$0.00 \$0.00 \$0.00 Taxes Committed: Property Taxes - 1st issue: \$2,533,567.29 Jeopardy Supplemental Property Taxes - 2nd issue: \$2,923,650.76 \$1,125.70
Yield Taxes: \$0.00 \$3,163.40 \$0.00 Gravel Taxes: \$1,583.68 Interest \$0.00 \$0.00 Taxes Committed: Property Taxes - 1st issue: \$2,533,567.29 Jeopardy Supplemental \$2,923,650.76 \$1,125.70
Yield Taxes: \$0.00 \$3,163.40 \$0.00 Gravel Taxes: \$1,583.68 Interest \$0.00 \$0.00 Taxes Committed: Property Taxes - 1st issue: \$2,533,567.29 Jeopardy Supplemental \$2,923,650.76 \$1,125.70
Gravel Taxes: Interest \$0.00 \$0.00 \$0.00 Taxes Committed: Property Taxes - 1st issue: Jeopardy Supplemental Property Taxes - 2nd issue: \$2,923,650.76 \$1,125.70
Gravel Taxes: Interest \$0.00 \$0.00 \$0.00 Taxes Committed: Property Taxes - 1st issue: Jeopardy Supplemental Property Taxes - 2nd issue: \$2,923,650.76 \$1,125.70
Interest \$0.00 \$0.00 \$0.00 Taxes Committed: Property Taxes - 1st issue: \$2,533,567.29 Jeopardy Supplemental Property Taxes - 2nd issue: \$2,923,650.76 \$1,125.70
Interest \$0.00 \$0.00 \$0.00 Taxes Committed: Property Taxes - 1st issue: \$2,533,567.29 Jeopardy Supplemental Property Taxes - 2nd issue: \$2,923,650.76 \$1,125.70
Taxes Committed: Property Taxes - 1st issue: \$2,533,567.29 Jeopardy Supplemental Property Taxes - 2nd issue: \$2,923,650.76 \$1,125.70
Property Taxes - 1st issue: \$2,533,567.29 Jeopardy Supplemental Property Taxes - 2nd issue: \$2,923,650.76 \$1,125.70
Property Taxes - 1st issue: \$2,533,567.29 Jeopardy Supplemental Property Taxes - 2nd issue: \$2,923,650.76 \$1,125.70
Jeopardy Supplemental Property Taxes - 2nd issue: \$2,923,650.76 \$1,125.70
Land Use Change: \$30,100.00 \$12,500.00
0.450.55
Yield Taxes: \$452.77 \$30,652.73
Gravel Taxes: \$1,980.06
Gravel Taxes: \$1,900.00
Credit Balances:
Property Taxes - Prepayment: \$1,083.94
Refunds: Overpayments \$10,338.53 \$501.24
Refunds: Appeals \$32,525.42
Land Use Change:
Refunds: Appeals \$761.47
Yield Taxes:
<u>Interest:</u>
Interest - All: \$5,435.31 \$21,283.93 \$267.53
TOTAL DEBITS \$5,537,154.02 \$506,274.11 \$5,045.10

(Report continued on next page...)

TAX COLLECTOR'S REPORT SUMMARY OF TAX ACCOUNTS

Through December 31, 2006 For the Municipality of Lancaster

		Prior Levies		
CREDITS	Levy for 2006	<u>2005</u>	2004 & Prior	
Remitted to Treasurer: Property Taxes: Interest:	\$5,046,571.11 \$5,435.31	\$426,155.66 \$20,625.38	\$469.83 \$82.73	
Land Use Change Tax: Interest:	\$26,100.00	\$14,250.00 \$658.55		
Yield Taxes: Interest:	\$452.77	\$29,281.99		
Gravel Tax: Interest:		\$1,980.06	\$1,583.68 \$201.80	
Prepaid:				
Refunds of Committed Taxes: Property Taxes: Interest: Land Use Change Tax: Interest:	\$70.39	\$750.00 \$11.47		
Appeals- Refunds				
Property Taxes: Abatements Made: Property Taxes:	\$32,525.42	\$165.92		
Property Taxes:		\$6,000.00		
Land Use Change Taxes: Yield Taxes:		\$0,000.00	•	
Prepaid in 2005		\$1,397.16		
Liens Deeded to Municipality: Property Taxes: Interest:				
Uncollected Taxes -				
Property Taxes: Interest:	\$421,999.02	\$463.78	\$2,705.06 \$2.00	
Land Use Change:	\$4,000.00	\$0.00		
Gravel Taxes:				
Yield Taxes: Interest:		\$4,534.14		
TOTAL CREDITS	\$5,537,154.02	\$506,274.11	\$5,045.10	

Charity M. Blanchette

Tax Collector

Respectfully Submitted by:

TAX COLLECTOR'S REPORT SUMMARY OF TAX LIEN ACCOUNTS

Through December 31, 2006 For the Municipality of Lancaster

DEBITS	Current Year's Levy 2006	<u>Prior Levies</u> 2005 <u>2004 & Prior</u>	
Unredeemed Liens Balance at Beg. of Fiscal Year: Uncollected Interest		\$62,024.70	\$73,397.98
Uncollected Penalties		\$850.00	\$1,949.18
Liens Executed During Fiscal Year: Adjustment	\$159,423.45		
Second Lien Commitment			
Refunds Interest & Penalties	\$7,317.93	\$3,684.92	\$17,446.62
TOTAL DEBITS	\$166,741.38	\$66,559.62	\$92,793.78
CREDITS Remitted to Treasurer	Current Year's Levy	Prior Levies	
Redemptions:	2006 \$84,032.38	2005 \$21,604.27	2004 & Prior \$34,076.61
Interest & Penalties	\$5,962.52	\$4,034.92	\$18,060.62
Abatements: Penalties:			
Liens Deeded to Municipality: Interest Penalties			
Unredeemed Liens:	\$75,391.07	\$40,420.43	\$39,321.37
Unpaid Interest & Penalties:	\$1,355.41	\$500.00	\$1,335.18
TOTAL CREDITS	\$166,741.38	\$66,559.62	\$92,793.78
Respectfully submitted by:	Charity M. Blanchette Tax Collector		

TAX COLLECTOR'S REPORT SUMMARY OF WATER & SEWER ACCOUNTS

Through December 31, 2006 For the Municipality of Lancaster

DEBITS	WATER	<u>SEWER</u>
Uncollected as of 12/31/05	\$36,059.11	\$36,848.86
Jobs	\$269.89	\$129.89
Interest	\$0.00	\$0.00
1st Half Committment Supplemental Commitment	\$152,960.10	\$143,494.81
2nd Half Committment	\$139,331.85	\$129,019.04
Supplemental Commitment	\$3,067.22	
Interest	\$3,220.75	\$3,416.60
Refunds (Overpayments)	\$128.41	
Jobs	\$2,269.78	\$354.89
Septage Disposal Jobs	•	\$7,200.00
Prepaid	\$261.14	\$237.30
TOTAL DEBITS	\$337,568.25	\$320,701.39
CREDITS		
CREDITS Remittance to Treasurer	\$280,522.49	\$257,806.89
Remittance to Treasurer Jobs	\$280,522.49 \$2,179.89	\$354.89
Remittance to Treasurer Jobs Septage Disposal Jobs	\$2,179.89	
Remittance to Treasurer Jobs Septage Disposal Jobs Refunds of Committed Tax	\$2,179.89 \$45.90	\$354.89 \$6,880.00
Remittance to Treasurer Jobs Septage Disposal Jobs Refunds of Committed Tax Refunds of Overpayments	\$2,179.89 \$45.90 \$128.41	\$354.89 \$6,880.00 \$96.51
Remittance to Treasurer Jobs Septage Disposal Jobs Refunds of Committed Tax	\$2,179.89 \$45.90	\$354.89 \$6,880.00
Remittance to Treasurer Jobs Septage Disposal Jobs Refunds of Committed Tax Refunds of Overpayments Interest Collected Refunds on Committed Interest	\$2,179.89 \$45.90 \$128.41 \$3,220.17 \$0.58	\$354.89 \$6,880.00 \$96.51 \$3,416.60
Remittance to Treasurer Jobs Septage Disposal Jobs Refunds of Committed Tax Refunds of Overpayments Interest Collected Refunds on Committed Interest Abatements	\$2,179.89 \$45.90 \$128.41 \$3,220.17 \$0.58	\$354.89 \$6,880.00 \$96.51 \$3,416.60 \$14,868.03
Remittance to Treasurer Jobs Septage Disposal Jobs Refunds of Committed Tax Refunds of Overpayments Interest Collected Refunds on Committed Interest Abatements Abatement on Jobs	\$2,179.89 \$45.90 \$128.41 \$3,220.17 \$0.58 \$13,925.60 \$129.89	\$354.89 \$6,880.00 \$96.51 \$3,416.60 \$14,868.03 \$129.89
Remittance to Treasurer Jobs Septage Disposal Jobs Refunds of Committed Tax Refunds of Overpayments Interest Collected Refunds on Committed Interest Abatements	\$2,179.89 \$45.90 \$128.41 \$3,220.17 \$0.58	\$354.89 \$6,880.00 \$96.51 \$3,416.60 \$14,868.03
Remittance to Treasurer Jobs Septage Disposal Jobs Refunds of Committed Tax Refunds of Overpayments Interest Collected Refunds on Committed Interest Abatements Abatement on Jobs Prepaid in 2005 Uncollected Principle	\$2,179.89 \$45.90 \$128.41 \$3,220.17 \$0.58 \$13,925.60 \$129.89 \$48.74 \$37,161.69	\$354.89 \$6,880.00 \$96.51 \$3,416.60 \$14,868.03 \$129.89
Remittance to Treasurer Jobs Septage Disposal Jobs Refunds of Committed Tax Refunds of Overpayments Interest Collected Refunds on Committed Interest Abatements Abatement on Jobs Prepaid in 2005 Uncollected Principle Uncollected Jobs	\$2,179.89 \$45.90 \$128.41 \$3,220.17 \$0.58 \$13,925.60 \$129.89 \$48.74	\$354.89 \$6,880.00 \$96.51 \$3,416.60 \$14,868.03 \$129.89 \$48.73 \$36,779.85
Remittance to Treasurer Jobs Septage Disposal Jobs Refunds of Committed Tax Refunds of Overpayments Interest Collected Refunds on Committed Interest Abatements Abatement on Jobs Prepaid in 2005 Uncollected Principle	\$2,179.89 \$45.90 \$128.41 \$3,220.17 \$0.58 \$13,925.60 \$129.89 \$48.74 \$37,161.69	\$354.89 \$6,880.00 \$96.51 \$3,416.60 \$14,868.03 \$129.89 \$48.73
Remittance to Treasurer Jobs Septage Disposal Jobs Refunds of Committed Tax Refunds of Overpayments Interest Collected Refunds on Committed Interest Abatements Abatement on Jobs Prepaid in 2005 Uncollected Principle Uncollected Jobs Uncollected Septage Disposal	\$2,179.89 \$45.90 \$128.41 \$3,220.17 \$0.58 \$13,925.60 \$129.89 \$48.74 \$37,161.69	\$354.89 \$6,880.00 \$96.51 \$3,416.60 \$14,868.03 \$129.89 \$48.73 \$36,779.85

TAX YEAR 2006 SUMMARY INVENTORY OF VALUATION

Value of Land Only

Current Use \$2,736,470.00

Conservation Restriction Assessment \$190.00 Discretionary Preservation Easement \$8,250.00

on Easement \$8,250.00 Residential \$43,312,790.00

Commercial/Industrial \$15,638,030.00

TOTAL OF TAXABLE LAND \$61,695,730.00

Tax Exempt & Non-Taxable \$9,401,890.00

Value of Buildings Only

Residential \$106,606,300.00

Manufactured Housing \$2,373,850.00

Commercial/Industrial \$43,920,530.00

Discretionary Preservation Easement \$8,060.00

TOTAL OF TAXABLE BUILDINGS \$152,908,740.00

Tax Exempt & Non-Taxable 41,983,490.00

PUBLIC UTILITIES \$11,166,370.00

VALUATION BEFORE \$225,770,840.00

EXEMPTIONS

Blind Exemption (3) \$45,000.00 Elderly Exemption (32) \$642,160.00

Solar/Windpower (2) \$6,290.00

LESS AMOUNT OF EXEMPTIONS (\$693,450.00)

NET VALUATION ON WHICH
THE TAX RATE IS COMPUTED \$225,077,390.00

LESS PUBLIC UTILITIES (\$11,166,370.00)

NET VALUATION WITHOUT

UTILITIES ON WHICH TAX RATE FOR

STATE

EDUCATION TAX IS

COMPUTED \$213,911,020.00

UTILITY ASSESSED VALUE -SUMMARY

\$6,026,500.00 Public Service of NH Southworth Timber Frames 39,870.00 Portland Pipeline Corp. \$5,100,000.00 **Total Utilities \$11,166,370.00**

PROPERTY TAX EXEMPTIONS **GRANTED**

Elderly Exemptions -2006	Actual
	Exemption
	Amt.
13 at maximum \$20,000	\$238,310.00
6 at maximum \$25,000	\$147,410.00
9 at maximum \$30,000	\$256,440.00
Total Elderly Exemptions	\$642,160.00
Veteran's Exemptions -2006	
7 at \$1,400	\$9,800.00
189 at \$100	\$18,900.00
Total Veteran's Exemptions	\$28,700.00
URRENT USE REPORT	

Total # Acres Receiving Current Use

Assessment:

Discretionary Easement	1.0
Conservation Restriction	1.25
Farmland	4,210.29
Forest Land	11,416.60
Forest Land with Documented	7,949.84
Stewardship	
Unproductive	391.41
Wet Land	349.12
TOTAL ACRES	24,317.26

TOTAL # OF PARCELS IN CURRENT USE

579

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Respectfully submitted by the Board of Selectmen:

Allan J. Carr David Stickney Leo J. Enos

NH Department of Revenue Administration Community Services Division Municipal Finance Bureau P.O. Box 487 Concord, NH 03302-0487 (603) 271-3397

TOWN/CITY: LANCASTER Auditor's Initials: DNB Date: 10/25/2006

OVERLAY - Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its statewide enhanced education amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate that limit will be:

5% Limit \$281,612.00 **Requested Amount** \$20,000

BUDGETARY FUND BALANCE RETENTION

General guidelines have been established by the financial community regarding the amount of modified accrual budgetary unreserved fund balance to retain. The former recommendations were to retain between 5% and 10% of the municipality's appropriations, plus the statewide enhanced education amount and the local school net tax commitment, plus the county appropriation. The Government Finance Officers Assoc. suggests you retain between 8% and 17%. Based on our best available information, the suggested levels would be:

5% \$641,910 **8**% \$1,027,057 **10**% \$1,283,821 **17**% \$2,182,495

Your **budgetary unreserved fund balance** from the MS-5 is: \$836,834 MS-5

The amount **voted** from "surplus" is: \$150,000 w/a 4

The amount used for RSA 32:11 emergency

Appropriation is: \$0.00

The amount you wish to use to **set tax rate**: \$0.00

The amount you wish to **retain** is: \$686,834

Signature of town/city official: Edward J. Samson

Title of town/city official: Town of Lancaster, Town Manager

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2006 Tax Rate Calculation

REVISED
REVENUE CHANGES

TOWN/CITY: LANCASTER

Gross Appropriations	8,995,512
Less: Revenues	7,379,636
Less: Shared Revenues	32,853
Add: Overlay	20,599
War Service Credits	28,700

Barbara Mobienson

Net Town Appropriation	on	1,632,322
Special Adjustment	·	0

Apı	proved Town/City Tax Effort	1,632,322	TOWN RATE
			7 25

SCHOOL PORTION

Net Local School Budget (Gross Approp Revenue)	0
Regional School Apportionment	6,130,791
Less: Equitable Education Grant	(3,193,365)

State Education Taxes	(570,281)		LOCAL
Approved School(s) Tax Effort		2,367,145	SCHOOL RATE
			10.52

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.52	STATE
226,752,067	Ţ.	S70,281 SCHOOL RATE
Divide by Local Assessed Valuation (no utilities)		2.67
213,911,020		
Excess State Education Taxes to be Remitted to State		
Pay to State		

COUNTY PORTION

Due to County	905,270
Less: Shared Revenues	(6,192)

Approved County Tax Effort	899,078	COUNTY RATE
		3.99
		TOTAL RATE
Total Property Taxes Assessed	5,468,826	24.43
Less: War Service Credits	(28,700)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	5,440,126	

PROOF OF RATE

Net	Assessed Valuation	n	Tax Rate	Assessment
State Education Tax	(no utilities)	213,911,020	2.67	570,281
All Other Taxes		225,077,390	21.76	4,898,545
				5,468,826

TRC#	
107.1	

TRC# 107.1



TOWN OF LANCASTER TAX RATES



YEAR	TOTAL	TOWN	COUNTY	SCHOOL	STATE
1965	\$2.90	\$1.10	\$1.57	\$0.23	
1966	\$3.80	\$0.98	\$2.63	\$0.19	
1967	\$4.64	\$1.28	\$3.14	\$0.22	
1968	\$4.64	\$1.31	\$3.08	\$0.25	
1969	\$5.08	\$1.32	\$3.51	\$0.25	
1970	\$5.12	\$1.51	\$3.34	\$0.27	
1971	\$5.90	\$1.44	\$4.19	\$0.27	
1972	\$3.57	\$0.87	\$2.53	\$0.17	
1973	\$3.66	\$0.84	\$2.63	\$0.19	
1974	\$3.93	\$1.08	\$2.70	\$0.15	
1975	\$4.10	\$1.04	\$2.90	\$0.16	
1976	\$4.55	\$1.27	\$3.07	\$0.21	
1977	\$4.60	\$1.02	\$3.29	\$0.29	
1978	\$5.30	\$1.27	\$3.83	\$0.20	
1979	\$5.45	\$1.36	\$3.75	\$0.34	
1980	\$6.03	\$1.60	\$4.09	\$0.34	
1981	\$6.27	\$1.56	\$4.24	\$0.47	
1982	\$7.37	\$1.97	\$4.82	\$0.58	
1983	\$7.92	\$1.43	\$5.90	\$0.59	
1984	\$7.26	\$1.22	\$5.46	\$0.58	
1985	\$6.78	\$1.27	\$4.88	\$0.63	
1986	\$7.07	\$1.43	\$5.07	\$0.57	
1987	\$6.52	\$1.88	\$3.82	\$0.82	
1988	\$17.05	\$5.46	\$2.33	\$9.26	Re-evaluation
1989	\$21.10	\$5.52	\$2.54	\$13.04	
1990	\$23.05	\$5.58	\$2.30	\$15.17	
1991	\$22.20	\$6.25	\$2.42	\$13.53	
1992	\$24.18	\$6.24	\$2.74	\$15.20	
1993	\$30.78	\$7.66	\$3.48	\$19.64	Trend Factoring
1994	\$30.34	\$7.63	\$2.93	\$19.78	
1995	\$30.34	\$7.63	\$3.24	\$19.47	
1996	\$32.10	\$8.15	\$3.50	\$20.45	
1997	\$34.85	\$8.22	\$3.86	\$22.77	
1998	\$34.85	\$8.20	\$3.91	\$22.74	
1999	\$26.70	\$8.87	\$3.98	\$7.01	\$6.84
2000	\$29.24	\$8.58	\$3.78	\$10.11	\$6.77
2001	\$29.50	\$8.65	\$4.13	\$9.98	\$6.74
2002	\$33.16	\$9.65	\$4.60	\$12.50	\$6.41
2003	\$24.58	\$7.69	\$3.36	\$10.19	\$3.34
2004	\$24.58	\$7.08	\$4.19	\$10.69	\$2.62
2005	\$22.88	\$6.90	\$3.59	\$9.64	\$2.75
2006	\$24.43	\$7.25	\$3.99	\$10.52	\$2.67

SCHEDULE OF TOWN PROPERTY

MAP/LOT	DESCRIPTION
P11-003	Town Hall, 25 Main Street
	Fire Station, 10 Mechanic Street
	Highway Garage, 16-18 Mechanic Street
P11-031	Police Station, 11 Mechanic Street
P11-026	Lancaster EMS Building, 19 Mechanic Street
Po6-082	Weeks Memorial Library, 128 Main Street
R13-063	Water Treatment Plant, 300 Pleasant Valley Road
P06-051	Col. Town Recreation, 16 High Street
R13-031	Col. Town Community Camp, 38 Community Camp Road
R09-068	Transfer Station, 121 Water Street
	Main Pump Station, 60 Heath Street
R09-065	Lagoons & Chlorine Building, 140 & 150 Water Street
R10-065	Salt Shed & Reservoir, 106 Prospect Street
R01-019	Water Tank, Industrial Park Road
R01-017	Pump Station, 673 Main Street
P01-004	Pump Station, 458 Main Street
P07-070	Pump Station, 55-59 Middle Street
R11-055	Pump Station, 55 Grange Road
00	Pump Station, North Road
	Pump Station, Indian Brook, Summer Street
Po6-043	Wilder Cemetery, Main Street
Po6-070	Summer Street Cemetery, 89 Summer Street
R28-004	Martin Meadow Pond Cemetery, Martin Meadow Pond Road
Po6-001	Centennial Park, Main Street
Po6-048	Cross Park, Main Street
P11-035	Soldier Park, Main Street
Po7-085	Drew Park, 109 Main Street
Po7-004	Municipal Parking Lot, Main Street
P07-120	Municipal Parking Lot, Bunker Hill Street
Po5-o58	Summer Street Cemetery Entrance
Po7-001	School Street, behind Courthouse
Po7-005	Welcome Center, 25 Park Street
Po7-019	Fire Museum, 30 Park Street
P14-029	Holton Park
R01/010-015	Industrial Park
Ro1-048	Pines, Main Street
Ro4-006	Island in Israel River
R04-008	Main Street – B&M RR
Ro5-001	Town Forest, Causeway Street
R10-032	Riverside Drive
R11-056	Grange Road
R11-086	10 Grange Road
R26-027	111 Martin Meadow Pond Boat Access
R21-015	644 Elm Street
R11-037	Garland Road
P12-023	Riverside Drive (Ice Retention Dam)
R18-033	Garland Road
P06-071	Summer Street (Cemetery)

INVENTORY OF MUNICIPAL EQUIPMENT

HIGHWAY

1965 Joy Compressor

1966 General Utility Trailer

1983 Homemade Utility Trailer

1985 Eager Beaver Roller SRH300

1985 Chevrolet 1-ton Flatbed Pickup

1989 International Salt Truck

1992 Compactor

1993 Homemade Cold Patch Trailer

1995 International Dump Truck

1995 Caterpillar 120G Grader w/Wing

1997 Case 621BXT Loader

2000 Mack Dump Truck

2001 Ford F550 4x4 Dump Truck

2003 John Deere 310SG Loader/Backhoe

2003 Power Eagle Pressure Washer

2003 White Lawn Mower

2005 International 7400 Dump Truck

2005 Exmark Mower

2005 Mobil Street Sweeper

2005 Holder Sidewalk Plow

- 5000 Watt Generator

WATER & SEWER

1994 Power Jet Sewer Machine

1994 Trench Box

1995 Load Rite Trailer

2000 Ford F350 PU w/Mechanic's Body

2002 Muffin Auger Monster

2003 GMC 2500 Pickup

2003 Wells Utility Trailer

CEMETERY

1977 Kubota Backhoe

2003 Husqvarna Mower

TOWN OFFICE

2003 Ford Crown Victoria

FIRE DEPARMENT

1930 Hose Cart

1934 Maxim Pumper

1968 Thibault 100' Aerial Ladder Truck

1984 Snowcraft Trailer

1985 Chevrolet Blazer

1986 International Tanker

1988 GMC Rescue Van

1989 Spartan E-One Pumper

1994 Pace American 14' command trailer

1998 Freightliner Ambulance

1998 Ford E350 Mini-Modular Ambulance

2001 Ford E350 Mini-Modular Ambulance

2002 Cairns Viper Infrared Camera

2002 Polaris 6x6

2002 Rescue Sled Trailer

2003 Newman Pumper

- 14' Flat Bottom Rescue Boat

TRANSFER STATION

1985 John Deere Loader 544C

1995 Bobcat Skidsteer

2000 Demogrinder

2005 Box Trailer

- Balers (2)

- Oil Filter Crusher

Waste Oil Furnace

POLICE

2004 Ford Crown Victoria - Cruiser

2006 Ford Crown Victoria - Cruiser

COL. TOWN RECREATION

1987 Ford Tractor

1992 Chevrolet CK1500

2000 GMC Jimmy

TOWN OF LANCASTER, NH

Treasurer's Report December 31, 2006

CASH ON HAND 01.01.2006		
General Fund	\$1,111,843.90	
Motor Vehicle Waste Fees	44,309.95	
Municipal Cemeteries	6,840.10	
Municipal Cemeteries Equipment	2,992.76	
Payroll Account	2,709.64	
Water System Account	0.00	
TOTAL CASH ON HAND 01.01.20	06	\$1,168,696.35
RECEIPTS 2006		
General Fund	\$8,343,036.86	
Motor Vehicle Waste Fees	16,624.86	
Municipal Cemeteries	26,830.87	
Municipal Cemeteries Equipment	7.83	
Payroll Account	1,441,038.29	
Water System Account	34,171.77	
TOTAL RECEIPTS 2006		\$9,861,710.48
EXPENSES 2006		
General Fund	\$8,043,320.99	
Motor Vehicle Waste Fees	9,051.62	
Municipal Cemeteries	18,068.10	
Municipal Cemeteries Equipment	2,350.00	
Payroll Account	1,444,773.98	
Water System Account	34,168.38	
TOTAL EXPENSES 2006		(\$9,551,733.07)

Respectfully Submitted, Ann M. Huddleston, Treasurer

CASH ON HAND 12.31.2006

\$1,478,673.76

TOWN OF LANCASTER

FINANCIAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2006

SUMMARY OF REVENUES:	Appropriation	Year-To-Date	<u>Encumbrances</u>	<u>Under</u>	<u>Over</u>
Taxes	\$161,739.00	\$5,729,301.79		\$50,030.43	(\$5,617,593.22)
Intergovernmental Revenues	\$262,205.00	\$303,526.64		.40	(\$41,322.04)
Special Grants for Projects	\$164,021.00	\$143,211.39		\$45,900.00	(\$25,090.39)
Income From Departments	\$6,425,310.50	\$2,156,474.50		\$4,410,036.51	(\$141,200.51)
Miscellaneous Revenues	\$216,360.00	\$160,059.32		82,996.63	(\$26,695.95)
Fund Balance	\$150,000.00	\$150,000.00		A . 500 0 (2 0 5	(45.054.055.44)
Total Revenues	\$7,379,635.50	\$8,642,573.64		\$4,588,963.97	(\$5,851,902.11)
SUMMARY OF EXPENDITURES:					
General Government	\$1,137,090.00	\$1,080,736.15	\$61,507.05	\$39,613.50	(\$44,766.70)
Public Safety	835,524.00	\$810,883.29	\$2,920.00	\$21,763.22	(\$42.51)
Highways & Streets	\$679,545.00	\$632,614.62	\$1,320.94	\$45,609.44	()
Solid Waste, Water & Sanitation Depts.	\$5,337,640.50	\$905,690.69	\$4,399,569.97	\$32,379.84	
Health Administration	\$24,202.00	\$23,612.10	, , ,	\$695.00	(\$105.10)
Welfare	\$54,845.00	\$59,665.15			(\$4,820.15)
Culture & Recreation	\$517,165.00	\$521,781.43		\$4,375.57	(\$8,992.00)
Debt Service	\$0.00	\$0.00		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(, = , - = = = ,)
Capital Outlay & Special Projects	\$282,000.00	\$42,855.30	\$236,400.00	\$2,744.70	
Capital Reserve Funds	\$127,500.00	\$127,500.00	*25 0, . ** 10. 10 1	v,,,	
Interfund Operating Transfers Out	\$0.00	\$159,423.45			(\$159,423.45)
Payments To Other Governments	\$0.00	\$3,723.467.00			(\$3,723,467.00)
Total Expenditures	\$8,995,511.50	\$8,088,229.18	\$4,701,717.96	\$147,181.27	(\$3,941,616.91)
Tour Emportateuro	Ψ0,775,511.50		Ψ 1,7 O 1,7 17 .7 O	\$117,101.27	(\$3,7 *1,010.71)
	**************	364646464646464646464646464646	*************	*********	*******************
DETAILED STATEMENT OF REVENUES:	Appropriation	Year-To-Date	Encumbrances	********* <u>Under</u>	skokokokokokokokokokokokoko <u>Over</u>
DETAILED STATEMENT OF REVENUES:					
DETAILED STATEMENT OF REVENUES: From Local Taxes:	Appropriation	Year-To-Date			Over
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes	Appropriation \$0.00	<u>Year-To-Date</u> \$5,612,406.29		<u>Under</u>	
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property TaxesRefunds	Appropriation \$0.00 \$0.00	<u>Year-To-Date</u> \$5,612,406.29 (\$43,365.19)			Over (\$5,612,406.29)
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property TaxesRefunds Payment in lieu of taxes	\$0.00 \$0.00 \$32,239.00	\$5,612,406.29 (\$43,365.19) \$32,311.83		<u>Under</u> \$43,365.19	Over
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property TaxesRefunds Payment in lieu of taxes Land Use Change Taxes	\$0.00 \$0.00 \$32,239.00 \$40,000.00	\$5,612,406.29 (\$43,365.19) \$32,311.83 \$39,600.00		<u>Under</u> \$43,365.19 \$400.00	Over (\$5,612,406.29)
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property TaxesRefunds Payment in lieu of taxes Land Use Change Taxes Yield Taxes	\$0.00 \$0.00 \$32,239.00 \$40,000.00 \$36,000.00	\$5,612,406.29 (\$43,365.19) \$32,311.83 \$39,600.00 \$29,734.76		<u>Under</u> \$43,365.19	Over (\$5,612,406.29) (\$72.83)
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property TaxesRefunds Payment in lieu of taxes Land Use Change Taxes Yield Taxes Miscellaneous Taxes	\$0.00 \$0.00 \$32,239.00 \$40,000.00 \$36,000.00 \$3,500.00	\$5,612,406.29 (\$43,365.19) \$32,311.83 \$39,600.00 \$29,734.76 \$3,563.74		<u>Under</u> \$43,365.19 \$400.00	Over (\$5,612,406.29) (\$72.83)
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property TaxesRefunds Payment in lieu of taxes Land Use Change Taxes Yield Taxes	\$0.00 \$0.00 \$32,239.00 \$40,000.00 \$36,000.00	\$5,612,406.29 (\$43,365.19) \$32,311.83 \$39,600.00 \$29,734.76		<u>Under</u> \$43,365.19 \$400.00	Over (\$5,612,406.29) (\$72.83)
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property TaxesRefunds Payment in lieu of taxes Land Use Change Taxes Yield Taxes Miscellaneous Taxes Interest & Penalties on Taxes Total Taxes	\$0.00 \$0.00 \$32,239.00 \$40,000.00 \$36,000.00 \$3,500.00 \$50,000.00	\$5,612,406.29 (\$43,365.19) \$32,311.83 \$39,600.00 \$29,734.76 \$3,563.74 \$55,050.36		<u>Under</u> \$43,365.19 \$400.00 \$6,265.24	Over (\$5,612,406.29) (\$72.83) (\$63.74) (\$5,050.36)
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property TaxesRefunds Payment in lieu of taxes Land Use Change Taxes Yield Taxes Miscellaneous Taxes Interest & Penalties on Taxes Total Taxes Intergovernmental Revenues:	\$0.00 \$0.00 \$32,239.00 \$40,000.00 \$36,000.00 \$3,500.00 \$50,000.00 \$161,739.00	\$5,612,406.29 (\$43,365.19) \$32,311.83 \$39,600.00 \$29,734.76 \$3,563.74 \$55,050.36		<u>Under</u> \$43,365.19 \$400.00 \$6,265.24	©ver (\$5,612,406.29) (\$72.83) (\$63.74) (\$5,050.36) (\$5,617,593.22)
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property TaxesRefunds Payment in lieu of taxes Land Use Change Taxes Yield Taxes Miscellaneous Taxes Interest & Penalties on Taxes Total Taxes Intergovernmental Revenues: Shared Revenue Block Grants	\$0.00 \$0.00 \$32,239.00 \$40,000.00 \$36,000.00 \$3,500.00 \$50,000.00 \$161,739.00	\$5,612,406.29 (\$43,365.19) \$32,311.83 \$39,600.00 \$29,734.76 \$3,563.74 \$55,050.36 \$5,729,301.79		<u>Under</u> \$43,365.19 \$400.00 \$6,265.24	(\$5,612,406.29) (\$72.83) (\$63.74) (\$5,050.36) (\$5,617,593.22)
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property Taxes-Refunds Payment in lieu of taxes Land Use Change Taxes Yield Taxes Miscellaneous Taxes Interest & Penalties on Taxes Total Taxes Intergovernmental Revenues: Shared Revenue Block Grants Highway Block Grants	\$0.00 \$0.00 \$32,239.00 \$40,000.00 \$36,000.00 \$350,000.00 \$161,739.00 \$40,329.00 \$89,588.00	\$5,612,406.29 (\$43,365.19) \$32,311.83 \$39,600.00 \$29,734.76 \$3,563.74 \$55,050.36 \$5,729,301.79		<u>Under</u> \$43,365.19 \$400.00 \$6,265.24	(\$5,612,406.29) (\$72.83) (\$63.74) (\$5,050.36) (\$5,617,593.22) (\$39,045.00) (\$.04)
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property Taxes-Refunds Payment in lieu of taxes Land Use Change Taxes Yield Taxes Miscellaneous Taxes Interest & Penalties on Taxes Total Taxes Intergovernmental Revenues: Shared Revenue Block Grants Highway Block Grants State & Federal Forest Lands	\$0.00 \$0.00 \$32,239.00 \$40,000.00 \$36,000.00 \$350,000.00 \$161,739.00 \$40,329.00 \$89,588.00 \$0.00	\$5,612,406.29 (\$43,365.19) \$32,311.83 \$39,600.00 \$29,734.76 \$3,563.74 \$55,050.36 \$5,729,301.79 \$79,374.00 \$89,588.04 \$2,277.00		<u>Under</u> \$43,365.19 \$400.00 \$6,265.24	(\$5,612,406.29) (\$72.83) (\$63.74) (\$5,050.36) (\$5,617,593.22)
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property Taxes-Refunds Payment in lieu of taxes Land Use Change Taxes Yield Taxes Miscellaneous Taxes Interest & Penalties on Taxes Total Taxes Intergovernmental Revenues: Shared Revenue Block Grants Highway Block Grants State & Federal Forest Lands Railroad Tax	\$0.00 \$0.00 \$32,239.00 \$40,000.00 \$36,000.00 \$3,500.00 \$50,000.00 \$161,739.00 \$40,329.00 \$89,588.00 \$0.00 \$0.00	\$5,612,406.29 (\$43,365.19) \$32,311.83 \$39,600.00 \$29,734.76 \$3,563.74 \$55,050.36 \$5,729,301.79 \$79,374.00 \$89,588.04 \$2,277.00 \$0.00		\$43,365.19 \$400.00 \$6,265.24 \$50,030.43	(\$5,612,406.29) (\$72.83) (\$63.74) (\$5,050.36) (\$5,617,593.22) (\$39,045.00) (\$.04)
DETAILED STATEMENT OF REVENUES: From Local Taxes: Property Taxes Property Taxes-Refunds Payment in lieu of taxes Land Use Change Taxes Yield Taxes Miscellaneous Taxes Interest & Penalties on Taxes Total Taxes Intergovernmental Revenues: Shared Revenue Block Grants Highway Block Grants State & Federal Forest Lands	\$0.00 \$0.00 \$32,239.00 \$40,000.00 \$36,000.00 \$350,000.00 \$161,739.00 \$40,329.00 \$89,588.00 \$0.00	\$5,612,406.29 (\$43,365.19) \$32,311.83 \$39,600.00 \$29,734.76 \$3,563.74 \$55,050.36 \$5,729,301.79 \$79,374.00 \$89,588.04 \$2,277.00		<u>Under</u> \$43,365.19 \$400.00 \$6,265.24	(\$5,612,406.29) (\$72.83) (\$63.74) (\$5,050.36) (\$5,617,593.22) (\$39,045.00) (\$.04)

Special Grants for Projects:					
Pleasant Valley Road/Otter Brook 2003	\$0.00	\$13,063.26			(\$13,063.26)
Mt. Prospect Road	\$45,000.00	\$0.00		\$45,000.00	(\$15,005.20)
Fire Dept GrantsForestry	\$900.00	\$0.00		\$900.00	
Fire Dept GrantsEquipment	\$118,121.00	\$118,121.00		Ψ/00.00	
Fire Dept Grants—Dry Hydrant	\$0.00	\$956.25			(\$956.25)
Grange Road/Feasibility Study	\$0.00	\$629.00			(\$629.00)
White Mt/NH PAL	\$0.00	\$10,441.88			
Total Special Grants	\$164,021.00	\$143,211.39		\$45,900.00	(\$10,441.88) (\$25,090.39)
Total Special Grants	\$104,021.00	\$143,211.37		\$43,700.00	(\$23,070.37)
Income From Departments:					
Motor Vehicle Permits Fees	\$535,000.00	\$585,606.50			(\$50,606.50)
Town Clerk Fees	\$28,685.00	\$31,533.10			(\$2,848.10)
Town Office Revenues	\$4,550.00	\$6,233.79			(\$1,683.79)
Planning & Zoning	\$6,865.00	\$6,885.61			(\$20.61)
Police Department	\$16,700.00	\$19,601.48			(\$2,901.48)
Police Department - Lancaster Fair	\$25,000.00	\$26,191.12			(\$1,191.12)
Ambulance/Fire Department	\$303,000.00	\$357,213.24			(\$54,213.24)
Health Department	\$0.00	\$0.00			(1-)
Highways & Streets	\$1,800.00	\$1,869.00			(\$69.00)
Solid Waste Disposal/Transfer Station	\$81,000.00	\$86,438.24			(\$5,438.24)
Pay-As-You-Throw Bags	\$74,000.00	\$79,610.00			(\$5,610.00)
Water Department	\$4,765,612.50	\$355,575.99		\$4,410,036.51	(40,010.00)
Sanitation Department	\$281,248.00	\$292,436.87		V 1,110,050.51	(\$11,188.87)
Lancaster Municipal Cemeteries	\$20,000.00	\$24,480.87			(\$4,480.87)
William D. Weeks Memorial Library	\$5,750.00	\$6,698.69			(\$948.69)
Col. Town Spending Committee	\$276,100.00	\$276,100.00			(ψν 10.0ν)
Total Income From Departments	\$6,425,310.50	\$2,156,474.50		\$4,410,036.51	(\$141,200.51)
Tour meone Trom Departments	Ψ0,123,310.30	Ψ 2 ,130, 1 7 1.3 0		\$1,110,050.51	(\$111,200.51)
Miscellaneous Revenues:					
					(445 044 00)
Insurance	\$21,820.00	\$47,742.99			(\$25,922.99)
Insurance Interest	\$21,820.00 \$6,000.00	\$47,742.99 \$6,772.51			(\$25,922.99) (\$772.51)
Interest	\$6,000.00	\$6,772.51 \$0.00			(\$772.51)
Interest Notes & Bonds Sale of Town Property	\$6,000.00 \$0.00	\$6,772.51			
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment	\$6,000.00 \$0.00 \$105,440.00 \$0.00	\$6,772.51 \$0.00 \$105,440.45		\$82,996.63	(\$772.51)
Interest Notes & Bonds Sale of Town Property	\$6,000.00 \$0.00 \$105,440.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00		\$82,996.63 \$82,996.63	(\$772.51)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32			(\$772.51)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32		\$82,996.63	(\$772.51) (\$.45) (\$26,695.95)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32			(\$772.51)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32		\$82,996.63	(\$772.51) (\$.45) (\$26,695.95)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES:	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64	Facumbrances	\$82,996.63 \$4,588,963.97	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32	Encumbrances	\$82,996.63	(\$772.51) (\$.45) (\$26,695.95)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government:	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64	Encumbrances	\$82,996.63 \$4,588,963.97 <u>Under</u>	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97	Encumbrances	\$82,996.63 \$4,588,963.97 <u>Under</u> \$27.03	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive Election, Registration & Vital	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00 \$40,393.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97 \$39,994.24		\$82,996.63 \$4,588,963.97 <u>Under</u> \$27.03 \$398.76	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive Election, Registration & Vital Financial Administration	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00 \$40,393.00 \$218,856.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97 \$39,994.24 \$215,635.60	Encumbrances \$140.00	\$82,996.63 \$4,588,963.97 Under \$27.03 \$398.76 \$3,080.40	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive Election, Registration & Vital Financial Administration Legal Expenses	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00 \$40,393.00 \$218,856.00 \$32,500.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97 \$39,994.24 \$215,635.60 \$18,566.41		\$82,996.63 \$4,588,963.97 <u>Under</u> \$27.03 \$398.76 \$3,080.40 \$13,933.59	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive Election, Registration & Vital Financial Administration Legal Expenses Personnel Administration	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00 \$40,393.00 \$218,856.00 \$32,500.00 \$387,500.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97 \$39,994.24 \$215,635.60 \$18,566.41 \$368,265.09		\$82,996.63 \$4,588,963.97 <u>Under</u> \$27.03 \$398.76 \$3,080.40 \$13,933.59 \$19,234.91	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive Election, Registration & Vital Financial Administration Legal Expenses Personnel Administration Fire Dept Grants— Forestry Equipment	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00 \$40,393.00 \$218,856.00 \$32,500.00 \$1,800.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97 \$39,994.24 \$215,635.60 \$18,566.41 \$368,265.09 \$1,711.08		\$82,996.63 \$4,588,963.97 <u>Under</u> \$27.03 \$398.76 \$3,080.40 \$13,933.59 \$19,234.91 \$88.92	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive Election, Registration & Vital Financial Administration Legal Expenses Personnel Administration Fire Dept Grants— Forestry Equipment Fire Dept Grants— Training/Equipment	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00 \$40,393.00 \$218,856.00 \$32,500.00 \$387,500.00 \$1,800.00 \$131,246.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97 \$39,994.24 \$215,635.60 \$18,566.41 \$368,265.09 \$1,711.08 \$131,119.49		\$82,996.63 \$4,588,963.97 <u>Under</u> \$27.03 \$398.76 \$3,080.40 \$13,933.59 \$19,234.91	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11) Over
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive Election, Registration & Vital Financial Administration Legal Expenses Personnel Administration Fire Dept Grants— Forestry Equipment Fire Dept Grants— Training/Equipment Fire Dept Grants— Dry Hydrant	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00 \$40,393.00 \$218,856.00 \$32,500.00 \$387,500.00 \$1,800.00 \$131,246.00 \$0.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97 \$39,994.24 \$215,635.60 \$18,566.41 \$368,265.09 \$1,711.08 \$131,119.49 \$497.50		\$82,996.63 \$4,588,963.97 <u>Under</u> \$27.03 \$398.76 \$3,080.40 \$13,933.59 \$19,234.91 \$88.92	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11) Over
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive Election, Registration & Vital Financial Administration Legal Expenses Personnel Administration Fire Dept Grants— Forestry Equipment Fire Dept Grants— Training/Equipment Fire Dept Grants— Dry Hydrant White Mt./PAL	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00 \$40,393.00 \$218,856.00 \$32,500.00 \$387,500.00 \$1,800.00 \$131,246.00 \$0.00 \$0.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97 \$39,994.24 \$215,635.60 \$18,566.41 \$368,265.09 \$1,711.08 \$131,119.49 \$497.50 \$9,747.22	\$140.00	\$82,996.63 \$4,588,963.97 <u>Under</u> \$27.03 \$398.76 \$3,080.40 \$13,933.59 \$19,234.91 \$88.92	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11) Over
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive Election, Registration & Vital Financial Administration Legal Expenses Personnel Administration Fire Dept Grants—Forestry Equipment Fire Dept Grants—Training/Equipment Fire Dept Grants—Dry Hydrant White Mt./PAL Mt. Prospect Road	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00 \$40,393.00 \$218,856.00 \$32,500.00 \$1,800.00 \$131,246.00 \$0.00 \$60,000.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97 \$39,994.24 \$215,635.60 \$18,566.41 \$368,265.09 \$1,711.08 \$131,119.49 \$497.50 \$9,747.22 \$2,120.00	\$140.00 \$57,880.00	\$82,996.63 \$4,588,963.97 <u>Under</u> \$27.03 \$398.76 \$3,080.40 \$13,933.59 \$19,234.91 \$88.92 \$126.51	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11) Over
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive Election, Registration & Vital Financial Administration Legal Expenses Personnel Administration Fire Dept Grants—Forestry Equipment Fire Dept Grants—Training/Equipment Fire Dept Grants—Dry Hydrant White Mt./PAL Mt. Prospect Road Planning & Zoning	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00 \$40,393.00 \$218,856.00 \$32,500.00 \$1,800.00 \$131,246.00 \$0.00 \$60,000.00 \$12,840.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97 \$39,994.24 \$215,635.60 \$18,566.41 \$368,265.09 \$1,711.08 \$131,119.49 \$497.50 \$9,747.22 \$2,120.00 \$11,068.52	\$140.00 \$57,880.00 \$315.00	\$82,996.63 \$4,588,963.97 <u>Under</u> \$27.03 \$398.76 \$3,080.40 \$13,933.59 \$19,234.91 \$88.92	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11) Over (\$497.50) (\$9,747.22)
Interest Notes & Bonds Sale of Town Property Sale of Town Property/Equipment Capital Reserve Funds Total Miscellaneous Revenues Fund Balance TOTAL REVENUES DETAILED STATEMENT OF E General Government: Executive Election, Registration & Vital Financial Administration Legal Expenses Personnel Administration Fire Dept Grants—Forestry Equipment Fire Dept Grants—Training/Equipment Fire Dept Grants—Dry Hydrant White Mt./PAL Mt. Prospect Road	\$6,000.00 \$0.00 \$105,440.00 \$0.00 \$83,100.00 \$216,360.00 \$150,000.00 \$7,379,635.50 XPENDITURES: Appropriation \$65,700.00 \$40,393.00 \$218,856.00 \$32,500.00 \$1,800.00 \$131,246.00 \$0.00 \$60,000.00	\$6,772.51 \$0.00 \$105,440.45 \$0.00 \$103.37 \$160,059.32 \$150,000.00 \$8,642,573.64 Year-To-Date \$65,672.97 \$39,994.24 \$215,635.60 \$18,566.41 \$368,265.09 \$1,711.08 \$131,119.49 \$497.50 \$9,747.22 \$2,120.00	\$140.00 \$57,880.00	\$82,996.63 \$4,588,963.97 <u>Under</u> \$27.03 \$398.76 \$3,080.40 \$13,933.59 \$19,234.91 \$88.92 \$126.51	(\$772.51) (\$.45) (\$26,695.95) (\$5,851,902.11) Over

Insurance & Bonds	\$79,530.00	\$110,596.88			(\$31,066.88)
Advertising & Regional Association	\$11,640.00	\$11,640.00			
Total General Government	\$1,137,090.00	\$1,080,736.15	\$61,507.05	\$39,613.50	(\$44,766.70)
Public Safety:					
	\$453,850.00	\$449,667.19		\$4,182.81	
Police Department				J4,102.01	(\$42.51)
Police Department—Lancaster Fair	\$25,000.00	\$25,042.51	62.020.00	¢17,430 FF	(\$42.51)
EMS/Fire Department	\$355,474.00	\$336,123.45	\$2,920.00	\$16,430.55	
Safety Committee	\$1,200.00	\$50.14	*******	\$1,149.86	***************************************
Total Public Safety	\$835,524.00	\$810,883.29	\$2,920.00	\$21,763.22	(\$42.51)
Highways And Streets:					
Highways & Streets	\$645,545.00	\$601,377.84	\$1,320.94	\$42,846.22	
Street Lighting	\$34,000.00	\$31,236.78		\$2,763.22	
Parking Meters	\$0.00	\$0.00			
Total Highways And Streets	\$679,545.00	\$632,614.62	\$1,320.94	\$45,609.44	
Solid Waste, Water And Sanitation De	martmente.				
Solid Waste Collection	\$30,000.00	\$29,952.00		\$48.00	
			620774		
Solid WasteMSW	\$78,735.00	\$75,395.80	\$207.64	\$3,131.56	
Solid WasteCD	\$182,045.00	\$174,343.83	\$2,442.64	\$5,258.53	
Water Department	\$4,765,612.50	\$381,049.23	\$4,379,352.05	\$5,211.22	
Sanitation Department	\$281,248.00	\$244,949.83	\$17,567.64	\$18,730.53	
Total Solid Waste, Water &	\$5,337,640.50	\$905,690.69	\$4,399,569.97	\$32,379.84	
Sanitation Depts.					
Health Administration:					
Health Officer & Expenses	\$1,495.00	\$800.00		\$695.00	
Animal Control	\$600.00	\$705.10			(\$105.10)
Health Agencies & Hospitals	\$22,107.00	\$22,107.00			(4143114)
Total Health Administration	\$24,202.00	\$23,612.10	•	\$695.00	(\$105.10)
Total Ticaldi Administration	524,202.00	\$23,612.10		\$693.00	(\$103.10)
Welfare:					
Town Welfare	\$40,000.00	\$44,820.15			(\$4,820.15)
Community Action Program	\$4,000.00	\$4,000.00			(+ 1,0=2112)
Caleb Group	\$3,520.00	\$3,520.00			
Tri-Town Public Transit Route	\$1,225.00	\$1,225.00			
Senior Wheels Demand Response					
	\$1,600.00	\$1,600.00			
North country Meals Program Total Welfare	\$4,500.00 \$54,845.00	\$4,500.00			(\$4,820.15)
Total wellale	\$54,645.00	\$59,665.15			(\$4,620.13)
Culture And Recreation:					
Col. Town—Pool Furnace Damages	\$0.00	\$8,992.00			(\$8,992.00)
Skating Rink	\$1,000.00	\$1,000.00			
Col. Town - Operating Expenses	\$26,000.00	\$26,000.00			
Col. Town Spending Committee	\$276,100.00	\$276,100.00			
Mt. Prospect Ski Club	\$0.00	\$0.00			
Park Maintenance	\$4,000.00	\$2,648.50		\$1,351.50	
Patriotic Purposes	\$500.00	\$500.00		\$1,551.50	
Town Events	\$2,500.00	\$1,058.50		\$1,441.50	
				Ψ1,ττ1.J∪	
Mt. Washington Regional Airport	\$2,460.00	\$2,460.00		¢1 502 57	
William D. Weeks Memorial Library	\$204,605.00	\$203,022.43		\$1,582.57	(60,000,00)
Total Culture And Recreation	\$517,165.00	\$521,781.43		\$4,375.57	(\$8,992.00)

Debt Service:					
Long Term Notes & Bonds—	\$0.00	\$0.00			
Principal & Interest					
InterestTax Anticipation Note	\$0.00	\$0.00			
Total Debt Service	\$0.00	\$0.00			
Capital Outlays & Special Projects:					
Town Garage Maintenance	\$10,000.00	\$0.00	\$10,000.00		
Wiring— Main Street	\$9,000.00	\$8,955.30	, ,	\$44.70	
Fire Hydrants	\$30,000.00	\$30,000.00			
Town HallElectrical	\$150,000.00	\$0.00	\$150,000.00		
Auditorium Floor	\$8,000.00	\$3,900.00	\$1,400.00	\$2,700.00	
Covered Bridge Construction	\$75,000.00	\$0.00	\$75,000.00	, , , , , , , , , , , , , , , , , , ,	
Total Capital Outlay & Special	\$282,000.00	\$42,855.30	\$236,400.00	\$2,744.70	
Projects	*===,** *** **	ψ· 2 ,033.5 0	\$250,100.00	ψ 2 ,/	
Conital Bosons Francis					
Capital Reserve Funds:	0.40.000.00				
CRFHighway Department	\$40,000.00	\$40,000.00			
CRFFire Equipment	\$20,000.00	\$20,000.00			`
CRFTown Re-Evaluation	\$10,000.00	\$10,000.00			
CRFTown Hall Improvements	\$10,000.00	\$10,000.00			
CRFBridges	\$25,000.00	\$25,000.00			
CRFPolice Department	\$5,000.00	\$5,000.00			
CRFCol. Town Recreation Center	\$10,000.00	\$10,000.00			
CRFWeeks Memorial Library	\$7,500.00	\$7,500.00			
CRF— Fire Department	\$0.00	\$0.00			
Total Capital Reserve Funds	\$127,500.00	\$127,500.00			
Interfund Transfers					
Out:					
Tax Lien Accounts	\$0.00	\$159,423.45			(\$159,423.45)
Tax Anticipation Note	\$0.00	\$0.00			(, , , , , , , , , , , , , , , , , , ,
Total Interfund Transfers Out	\$0.00	\$159,423.45			(\$159,423.45)
0.11					(12.12.1.2.2.2
Subtotals	\$8,995,511.50	\$4,364,762.18	\$4,701,717.96	\$147,181.27	(\$218,149.91)
Payments To Other Governments:					
Coos County	\$0.00	\$905,270.00			(\$905,270.00)
White Mountains Regional School District	\$0.00	\$2,818,197.00			(\$2,818,197.00)
Total Payments To Other Governments	\$0.00	\$3,723,467.00			(\$3,723,467.00)
Governments					
TOTAL EXPENDITURES	\$8,995,511.50	\$8,088,229.18	\$4,701,717.96	\$147,181.27	(\$3,941,616.91)
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REPORT OF THE TRUST FUNDS FOR THE TOWN OF LANCASTER ON DECMEBER 31, 2006

	KEPOKI OF THE	REFORT OF THE TRUST FUNDS FOR THE TOWN OF LANCASTER ON DECMEBER 31, 2006	5	WN OF LA	CAS	I EK O	N DEC	MEE	ER 31,	2006		
Date				Principal	Principa	ipal	Interest	<u></u>	Interest	_	Total	
Created	Name of Trust Fund	Purpose of Fund		Beginning	Ending	ing	Beginning	gu	Ending		Principal &	
				Balance	Balance	nce	Balance	e	Balance	۵,	Interest	
1914	Lyman Blandin Fund	Benefit of Needy	S	66,988.15	\$ 66,	66,988.15	\$ 21,285.78		\$ 23,367.15	.15	90,355.30	0
1880	Cemetery Fund	Beautify Cemetery	∽	199,073.64	\$ 199,	99,073.64	\$ 6,156.90	.90	\$ 10,444.56	.56	\$ 209,518.20	0
1926	H W C Dennison Fund	Care of Cross Park	S	7,344.71	\$ 7,	7,344.71	\$ 1,212.05	:.05	\$ 1,597.41	41	8,942.12	2
1932	Jas. L Dow Fund	Beautify Parks & Streets	\$	7,384.53	\$ 7,	7,384.53	\$ 4,466.70	.70	\$ 4,855.12	.12	3 12,239.65	2
1910	Historical Trust	Compile History of Town	S	1,220.74	\$ 1,	1,220.74	569 \$	699.32	\$ 763.55	.55	3 1,984.29	6
1915	Chapin C Brooks Fund	Benefit of Lancaster School	S	7,332.89	\$ 7,	7,332.89	\$ 1,550.78	.78	\$ 1,936.14	4	9,269.03	3
1920	Emmon Smith Fund	Benefit of Needy	S	61,694.37	\$ 61,	61,694.37	\$ 16,738.46	3.46	\$ 19,980.40	40	81,674.77	7
1918	Geo. M. Stevens Fund	Beautify Cemetery	S	192,210.07	\$ 192,	92,210.07	\$ 5,956.78	.78	\$ 10,105.08	80.	3 202,315.15	2
1910	Library Trust	Benefit Weeks Library	8	24,140.60	\$ 24,	24,140.60	\$ 748	748.20	\$ 1,269.25	.25	3 25,409.85	2
1996	WMRHS Scholarship	Scholarship Fund	8	14,847.60	\$ 14,	14,847.60	\$ 5,162.51	.51	\$ 5,942.41	4.	3 20,790.01	_
		Total Common Funds	8	582,237.30	\$ 582,	582,237.30	\$ 63,977.48		\$ 80,261.07	.07	5 662,498.37	~
1914	Lyman Blandin Fund	Benefit of Needy	∽	15,345.81	\$ 15,	15,345.81	\$ 44,825.84		\$ 46,649.47	47	5 61,995.28	∞
1935	Monahan Trust	Benefit of Public Nursing	∽	1,105.20	\$ 1,	1,105.20	\$ 1,991.37	.37	\$ 2,007.42	42	3,112.62	7
1926	Dennison Trust	Care of Cross Park	€	925.35	€ ₽	925.35	\$ 3,101.83	.83	\$ 3,292.83	.83	3 4,218.18	∞
1880	Cemetery Trust	Beautify Cemetery	S	54,022.09	\$ 54,	54,022.09	\$ 1,558.42	- 1	\$ 2,636.06	90.	\$ 56,658.15	2
		Sub-total	€	71,398.45	\$ 71,	71,398.45	\$ 51,477.46	1 1	\$ 54.585.78	ı	\$ 125,984.23	<u>ا</u> رب
1975	C/R - Fire	Purchase of Fire Equip	€	47,959.04	\$ 67,	67,959.04	\$ 5,280.31	.31	\$ 10,108.71	.71	\$ 78,067.75	S
1980	C/R - Water	Purchase Water Dept Equip	∽	18,631.27	\$ 18,	18,631.27		.36	\$ 6,727.00	00	\$ 25,358.27	7
1980	C/R - Sanitation	Purchase Sanitation Equip	∽	60,942.02	\$ 60,	60,942.02	\$ 9,574.62	1.62	\$ 12,144.89	68:	5 73,086.91	_
1980	C/R - Highway	Purchase Highway Equip	€9	83,615.17	\$ 123,	23,615.17	\$ 11,244.74	1.74	\$ 20,594.84	.84	3 144,210.01	_
1987	C/R - Landfill Closeout	To Close Landfill	S	225,257.30	\$ 225,	225,257.30	\$ 64,548.71	3.71	\$ 74,506.03	.03	\$ 299,763.33	3
1987	C/R - Industrial Dev	Business & Industry Dev	S	71,584.66	\$ 71,	71,584.66	\$ 61,956.54	5.54	\$ 67,564.75	.75	139,149.41	_
1993	C/R - Town Hall	Town Hall Improvement	8	52,000.00	\$ 62,	62,000.00	\$ 11,263.37	3.37	\$ 12,725.92	.92	3 74,725.92	7
2001	C/R - PAYT Program	P-A-Y-T Program	S	6,000.00	\$ 6,	6,000.00	\$ 1,380.08	80.0	\$ 1,730.34	.34	5 7,730.34	4
2001	C/R - Weeks Library		€9	17,004.55	\$ 24,	24,504.55	\$ 485	485.61	\$ 1,072.54	.54	\$ 25,577.09	6
2001	C/R - Col. Town Spend		8	32,500.00	\$ 42,	42,500.00	\$ 1,067.27	.27	\$ 2,659.99	66:	\$ 45,159.99	6
1998	C/R - Bridge Repair		∽	97,243.31	\$ 122,	22,243.31	\$ 29,360.26	.26	\$ 34,174.94	94	\$ 156,418.25	2
1999	C/R - Town Reval	Future Revaluation	∽	23,059.61	\$ 33,	33,059.61	\$ 4,026.62	6.62	\$ 5,849.86	98.	38,909.47	7
2002	C/R - Police Dept.	Future Costs of Equip & Bldg	∽	10,208.75	\$ 15,	15,208.75	\$ 587	587.19	\$ 1,099.54	.54	5 16,308.29	6
2002	C/R - Employee Benefits		€9	57.65	€₽		\$ 42	42.13	64	1		
2004	C/R - Water - Portland St		S	119,702.79	\$ 119,	119,702.79	\$ 5,647.04		\$ 11,595.12	.12	3 131,297.91	_
		Sub-total of Town C/R's	8	865,766.12	\$ 993,	993,208.47	\$ 211,944.85		\$ 262,554.47		\$1,255,762.94	4

1984	WMRHS - Scholarships	Scholarships	8	12,610.58 \$ 12,610.58 \$ 111,485.42 \$ 115,306.35 \$ 127,916.93	69	12,610.58	\$	11,485.42	5	5.306.35	4	127 916 93
1987	C/R - Forestry		8	18,930.04	69	18,930.04 \$ 18,930.04 \$	69	7,701.03	+ 64	8 964 85	÷ 64	7.701.03 \$ 8.964.85 \$ 27.894.89
1994	C/R - Bldg & Rep & Maint	School Bldg Repairs & Maint	€9	264,881.85 \$ 151,657.24	69	151,657.24	69		· 69	9.716.64	69	9.716.64 \$ 161.373.88
1998	C/R - School Plow Veh	Purchase Plow Equipment	↔	17,191.08 \$ 17,191.08	89	17,191.08	€	932.68	€9	1.792.68	69	932.68 \$ 1.792.68 \$ 18.983.76
1998	_	Road/Drive Repairs	↔	ı	↔	J	69	975.34	€9	975.34 \$ 1,021.80 \$	69	1,021.80
	C/R - Hancock Libr Fund		89	-	8	\$ 51,096.25 \$	€9	•	€	•	69	- \$ 51,096.25
		Sub-total of School Funds		\$ 313,613.55 \$ 251,485.19 \$121,094.47 \$136,802.32 \$ 388,287.51	\$	251,485.19	\$ 1.	21,094.47	\$ 1.	36,802.32	∽	388,287.51
		GRAND TOTAL ALL FUNDS		,833,015.42	\$1,	398,329.41	\$ 4.	18,494.26	\$ 5.	34,203.64	\$2,	432,533.05
									l			

WELFARE DEPARTMENT

The Town of Lancaster provides assistance to families and individuals with identified and verified needs as required by law.

The Basic Legal Duty

The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word "whenever" means there is no time limit to the duty to assist. The word "shall" means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a "resident." The local welfare program truly constitutes the "safety net" for all persons in the state of New Hampshire.

There are any number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights, and food *today?* This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepared to respond promptly to those needs.

The amount spent in 2006 is as follows:

		WEL	FARE ACCO	UNTABIL	ITY		
	Food	Rent	Fuel	Medical	Electric	Other	Total
January	\$90.00	\$3,387.00	\$356.90	\$0.00	\$0.00	\$0.00	\$3,833.90
February	\$145.00	\$1,850.00	\$504.90	\$0.00	\$576.21	\$211.99	\$3,288.10
March	\$40.00	\$2,928.57	\$266.00	\$0.00	\$90.87	\$170.98	\$3,496.42
April	\$15.00	\$3,463.00	\$0.00	\$0.00	\$1,116.14	\$388.96	\$4,983.10
May	\$115.00	\$2,897.50	\$20.00	\$0.00	\$1,518.19	\$0.00	\$4,550.69
June	\$320.00	\$2,096.00	\$0.00	\$0.00	\$1,769.31	\$125.00	\$4,310.31
July	\$245.00	\$2,712.20	\$254.00	\$0.00	\$300.00	\$0.00	\$3,511.20
August	\$290.00	\$1,246.00	\$0.00	\$0.00	\$226.40	\$555.99	\$2,318.39
September	\$20.00	\$3,535.00	\$0.00	\$0.00	\$184.89	\$750.00	\$4,489.89
October	\$190.00	\$2,000.00	\$697.90	\$0.00	\$381.83	\$632.98	\$3,902.71
November	\$40.00	\$2,450.00	\$314.12	\$0.00	\$0.00	\$0.00	\$2,804.12
December	\$220.00	\$2,249.00	\$279.00	\$0.00	\$325.00	\$34.99	\$3,107.99

Revenue

-3,405.90

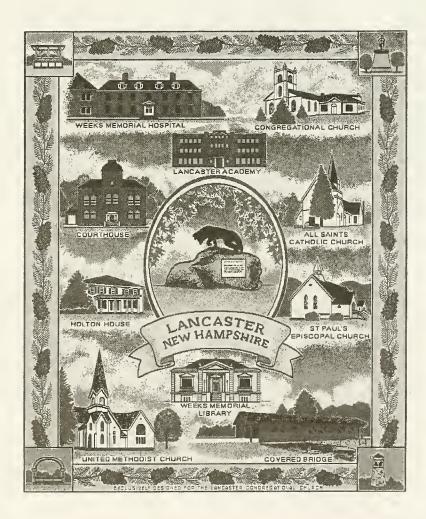
Actual Expenditure

\$41,190.92

The Town of Lancaster attempts to recover the monies whenever possible. Assisted individuals can be required to pay the monies back to the town. Assisted individuals can be required to participate in a workfare program in exchange for the assistance provided.

Respectfully submitted:

Edward Samson Welfare Director



STATEMENT OF BOND DEBT

WATER FILTRATION PLANT

4.5 percent \$2,000,000.00

Amount of Original Note Payable to Rural Community Economic Development

Maturities	Principal	<u>Interest</u>
June 2007	57,553.00	69,507.00
June 2008	60,143.00	66,917.00
June 2009	62,849.00	64,211.00
June 2010	65,678.00	61,382.00
June 2011	68,633.00	58,427.00
June 2012	71,722.00	55,338.00
June 2013	74,949.00	52,111.00
June 2014	78,322.00	48,738.00
June 2015	81,846.00	45,214.00
June 2016	85,529.00	41,531.00
June 2017	89,378.00	37,682.00
June 2018	93,400.00	33,660.00
June 2019	97,603.00	29,457.00
June 2020	101,995.00	25,065.00
June 2021	106,585.00	20,475.00
June 2022	111,381.00	15,679.00
June 2023	116,394.00	10,666.00
June 2024	120,638.00	5,429.00
	\$1,544,598.00	\$741,489.00

HIGHWAY SIDEWALK SANDER
Amount of Original Note Payable to Lancaster National Bank

3.5 percent \$79,168.00

Maturities	Principal	Interest
March 2007	\$20,934.39	To be determined @ time of payment
	\$20,934.39	

4.75 percent \$650,000.00

WILLIAM D. WEEKS MEMORIAL LIBRARY
Amount of Original Note
Payable to: Rural Community Economic Development

Maturities	<u>Principal</u>	<u>Interest</u>
June 2007	15,012.77	26,730.23
June 2008	15,725.87	26,017.13
June 2009	16,472.85	25,270.15
June 2010	17,255.31	24,487.69
June 2011	18,074.94	23,668.06
June 2012	18,933.50	22,809.50
June 2013	19,832.84	21,910.16
June 2014	20,774.90	20,968.10
June 2015	21,761.71	19,981.29
June 2016	22,795.39	18,947.61
June 2017	23,878.17	17,864.83
June 2018	25,012.39	16,730.61
June 2019	26,200,47	15,542.53
June 2020	27,445.00	14,298.00
June 2021	28,748.63	12,994.37
June 2022	30,114.19	11,628.81
June 2023	31,544.62	10,198.38
June 2024	33,042.99	8,700.01
June 2025	34,612.53	7,130.47
June 2026	37,978.81	3,764.19
June 2027	39,782.81	1,960.19
June 2028	1,484.41	70.51
	\$526,485.10	\$351,672.82

LANCASTER FIRE DEPARTMENT

2006 was a great year for the Fire Department. We saw a small increase in EMS call volume and a decrease in fire incidents. Again this year, we had several members expand their knowledge by successfully completing the Firefighter II certification program. These members were Trevor Bates, Gerry Berry, Frank Brundle, Zina Schmidt, and Mike Kopp. We also had two EMS Providers expand their skills by successfully completing their EMT-Intermediate courses. These members were Sheryl Page and Zina Schmidt.

We would like to congratulate Dean Flynn for being named EMS Attendant of the Year and Trevor Bates for receiving the Lt. Donald White Fireman of the Year award. Both of these were presented at the Fire Department Annual Dinner in December. We would like to thank several members for their service: Randy Rexford for 20 years of service; Steven Jones, Donna Brown, and William Brown for 10 years of service, and Trevor Bates for 5 years of service.

We would like to thank the members and their families for the countless number of hours of dedicated service to the department. Without these people, we would not be able to provide the level of service that we have.

Members of the Lancaster Fire Department would like to thank all the members of the community for the support that you have given to the Department over the past year. We are honored to serve the community of Lancaster and are very proud of the quality Department that you have allowed us to achieve.

Please remember to change the batteries in your smoke detectors and have an exit plan from your building.

E	MS	A1	273
Medical	550	A2	538
MVC	33	A3	148
Fire	64	S2	10
Transfer	269		
DHART	15	FIRE	
Public Assist	4	Medical Assist	2
Intercept	10	Carbon Monoxide Alarm	2
Mutual Aid	20	Car Fire	8
Total EMS Calls		Alarm Activation	16
	930	Good Intent Call	10
Lancaster	448	Mutual Aid	14
Jefferson	69	Structure/Building Fire	5
Lunenburg	89	Motor Vehicle Accident	18
Gilman	23	Station Coverage	3
Guildhall	9	Haz-Mat Spill	4
Maidstone	5	Chimney Fire	2
Granby	1	Wildland Fire	4
Weeks	239	Total Fire Calls	88
CVHCC	32		
Non Contract	43		

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

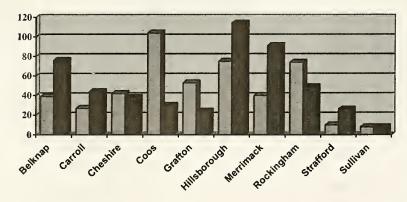
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS								
County Acres # of Fires								
Belknap	39	76						
Carroll	27	44						
Cheshire	42	38						
Coos	104	30						
Grafton	53	24						
Hillsborough	75	114						
Merrimack	40	91						
Rockingham	74	49						
Strafford	10	26						
Sullivan	8	8						





CAUSES O	F FIRES REPORTED		Total Fires	Total Acres
Arson	15	2006	500	473
Campfire	24	2005	546	174
Children	13	2004	482	147
Smoking	50	2003	374	100
Debris	284			
Railroad	3			
Equipment	4			
Lightning	1		•	
Misc.*	106 (*Misc.: power lines, fir	reworks, electric fences,	, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

HEALTH OFFICER ANNUAL REPORT 2006

By mandate of the State of New Hampshire, the Health Officer and the Deputy Health Officer, along with the Board of Selectmen, make up the Town's Health Department. The Health Officer is empowered to investigate and attempt to resolve any issues within the Town which affects or may affect the health of its residents. This includes such esoteric problems as: landlord/tenant disputes over sanitation, buildings in such disrepair that they are unfit for or dangerous to occupy, trash left out or not disposed of properly, food service industry inspections, and inspections to license daycares and foster homes. Almost all of the people I've had to deal with have been very cooperative. For those who aren't, I do have various powers provided by state law which will usually gain compliance. So far I haven't had to resort to any of those. I truly appreciate your cooperation.

Captain Steven Jones of the Lancaster Fire Department fills the position of Deputy Health Officer.

It has been my pleasure to serve you during the last year. If you have any concerns that may fall under my jurisdiction, please call the Town Office at 788-3391.

Ronald Wert Health Officer

LANCASTER POLICE DEPARTMENT

Greetings to the Citizens of Lancaster,

As you are aware, there were some personnel changes within the department in 2006. In January, Corporal Bill Colborn resigned to accept the Chief's position in Whitefield. In March, Richard "Rick" Ball was hired to fill a patrolman's vacancy when Paul "Skip" Hood was promoted to Corporal. In August, I was hired to replace Chief Samson who became your full-time Town Manager. At this time, I am happy to report that the department is currently at full staff with a complement of excellent and dedicated officers ready and willing to serve you.

Lancaster, like any other community, is not immune from crime, and we experience the whole spectrum of criminal activity just as any community in the state does. However, in general, we do experience less frequent violent crime than our southern neighbors. That said we do occasionally experience the extreme end of the crime spectrum. A case in point is the hold-up of the Connecticut River Bank in October. Fortunately, no one was injured and the robber was apprehended shortly after committing the crime. The potential for serious injury or death to civilians or law enforcement is always present and we as law enforcement officers must not become complacent. The men and women of this department will always strive to protect and serve its citizens in any situation.

In general 2006 was a busy year for the department. Officers initiated a total of 411 criminal investigations during the year, which resulted in the arrest of 152 individuals. Many of those arrested were charged with multiple offenses, in other words they were charged with more than one crime, making the total offenses cleared by arrest 208. In addition, another 29 individuals were either indicted by Grand Jury for crimes they committed, or we have obtained warrants for their arrest, but have not as yet, located them.

In regards to arrests in 2006, here are a few statistics you might find interesting. Of all the adult arrests, this is anyone over age 17, the largest percentage was in the 45 to 49 year old group. They represented 15% of all arrests. This was followed by those aged 25 to 29 who made up 12.5 % of arrests, as well as those who were 18 years old who also came in at 12.5% of arrests. All other age groups were represented in the matrix, with the oldest arrested being between the age of 60 and 64.

The vast majority of crimes committed in Lancaster, about 44%, involve the crime of theft. These include burglaries, motor vehicle theft, theft of property from individuals and businesses, and crimes such as forgery and money scams. The next highest percentage of crime, 19%, is that of assault. These include sexual crimes such as rape, fondling and incest, as well as violent physical assaults using a weapon, and simple assaults (non weapon). This is followed by property crimes such as vandalism and criminal mischief, which represent approximately 17%. Also at approximately 17% are crimes against society, which include drug possession, liquor offenses, and driving while intoxicated. All other crimes not previously listed comprise the remaining 3%.

The police department also responded to and investigated 147 motor vehicle accidents in 2006 and issued 678 citations and written warnings for infractions of the motor vehicle code. In addition, the department issued 107 parking tickets.

I would like to take this opportunity to thank all those who have welcomed me to the community and given me the opportunity to serve you. I would also like to thank all my officers and staff for their assistance in helping me, make the transition to Lancaster both smooth and effortless. I especially wish to express my gratitude to my able assistant and secretary, Wendy Houghton, for her patience and guidance during my first few months in office. Her tireless devotion to her duties is truly commendable.

It is a pleasure to serve you. Buckle up, slow down and drive safely!

John R. Gardiner Chief of Police

MEMBERS OF THE LANCASTER POLICE DEPARTMENT

CHIEF JOHN GARDINER
SERGEANT CHRISTOPHER ST CYR
CORPORAL PAUL H. HOOD
OFFICER JASON DESROCHERS
OFFICER PATRICK CARR
OFFICER TIMOTHY CHARBONNEAU
RICHARD BALL

PART-TIME POLICE OFFICERS

OFFICER MARIO AUDIT
OFFICER CHARLES HUNTINGTON
OFFICER JACOB WEBER
OFFICER EDWARD T DORR

OFFICER MARTIN P. DRISCOLL OFFICER DANIEL VALDEZ OFFICER CHARLES LOCKHART

SECRETARY WENDY HOUGHTON





HIGHWAY DEPARTMENT

During 2006, the Highway Department completed several projects. Some of the projects were upgrades and some were routine maintenance. All-in-all it was a busy year for the Highway Department.

Summer Street was completed with a shim and overlay. Several culverts were changed out on Blackberry and Robin Lane. The roadside was re-ditched and a shim coat and overlay of asphalt was applied.

Wesson Road was substantially reconstructed. Years of winter sand had built up in the ditches and it was time to clean them out. This makes for better drainage. The highway crew is continuing to ditch all gravel roads to improve drainage and lessen the chance of washouts during larger storms.

Another section of concrete sidewalk was replaced on Main Street from the Mobil Station entrance to the Connecticut River Bank entrance. The State of New Hampshire DOT reset the curbing in this location for a nice overall job.

The highway crew continues to change out culverts and catch basins on various streets. Another section of Garland Road was improved with a shim and asphalt overlay. As for the budget, we will make our final payment on the sidewalk sander in 2007.

Thank you for your continued support.

Dennis Donnelly Highway Foreman



SAMPLE BALLOT

INSTRUCTIONS TO VOTER

To vote, fill in the square(s) completely next to your choice(s), like this: Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

NON-PARTISAN BALLOT TOWN OF LANCASTER, N.H. TUESDAY, MARCH 13, 2007

SELECTMAN:	COL. TOWN INVESTMENT COMMITTEE:
3 years. Vote for not more than one.	No term limit. Vote for not more than two.
Allan J Carr	Jeffrey A Gilman
	Betsy Hutchings
TRUSTEE OF TRUST FUNDS:	
3 years. Vote for not more than one.	
Jeffrey A Gilman	Control of the contro
Correl II Stiles	COL. TOWN SPENDING COMMITTEE:
Carol H Stiles	1 year. Vote for not more than two.
	Robert Elwell
	Michael H Foster
LIBRARY TRUSTEE:	No. and Control of the Control of th
3 years. Vote for not more than one.	Jackie Schanlaber
Michael W. Nadeau	
EMMONS SMITH FUND:	COL. TOWN SPENDING COMMITTEE:
3 years. Vote for not more than one.	3 years. Vote for not more than three.
John E Brooks	
Join L Diooks	Bob Blodgett
	Sue Chancey
CEMETERY TRUSTEE:	Andrew Cliché
3 years. Vote for not more than one.	Jeannine LaBounty
Royce Hutchinson	

SAMPLE BALLOT

Page 2

INSTRUCTIONS TO VOTER

To vote, fill in the square(s) completely next to your choice(s), like this: Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

NON-PARTISAN BALLOT TOWN OF LANCASTER, N.H. TUESDAY, MARCH 13, 2007

BUDGET COMMITTEE: 1 year. Vote for not more than two		
Barry Crawford		
Robert Elwell		
Dennis Merrow		,
Lynette Westcott		м
		1000
		(f)
BUDGET COMMITTEE:		e ^s
3 years. Vote for not more than three.		
Aurore M Hood		
Allvin L Leonard	*	
Leon H Rideout		
Dana Southworth		
.00		

THE STATE OF NEW HAMPSHIRE TOWN OF LANCASTER

LANCASTER TOWN WARRANT

To the inhabitants of the Town of Lancaster, in the County of Coos, qualified to vote in town affairs.

You are hereby notified, to meet at the Town Hall in said Lancaster on Tuesday, the 13th day of March, at Eight O'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be open at said meeting place on said date from Eight O'clock in the forenoon to act upon Article 1 by written ballot and will remain open until 7:00 P.M. for this purpose.

The business meeting will be held at 7:30 P.M. at the above mentioned Town Hall to act upon the remaining articles.

ARTICLE 1: To choose One (1) Selectman for three (3) years; One (1) Trustee of Trust Funds for Three (3) years; One (1) Library Trustee for Three (3) years; One (1) Cemetery Trustee for Three (3) years; One (1) Emmons Smith Fund Committee member for Three (3) years; Three (3) Budget Committee members for Three (3) years; Two (2) Budget Committee members for One (1) year; Three (3) Colonel Town Spending Committee members for One (1) year; Two (2) Colonel Town Investment Committee members (no term limit).

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Two Thousand Five Hundred Dollars (\$172,500.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$ 55,000.00
Fire Equip.	\$ 35,000.00
Town Hall Improvements	\$ 10,000.00
Bridge Replacement	\$ 40,000.00
Revaluation	\$ 10,000.00
Police Dept	\$ 5,000.00
Colonel Town	\$ 10,000.00
Library	\$ 7,500.00
Total	\$172,500.00.

(Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum **Eighty Thousand Dollars** (\$80,000.00) for the purpose of purchasing a loader for the Transfer Station and to authorize the use of Forty Thousand Dollars (\$40,000.00) from the general fund balance (surplus) and to further authorize the withdrawal and expenditure of Forty Thousand Dollars (\$40,000.00) from the Motor Vehicle Waste Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 4: To see if the Town will vote to authorize the Board of Selectmen to accept a gift of property from F B Spaulding & Co consisting of a main sewer line extending from the Town of Lancaster pumping station located at Tax Map R1 Lot 17 to the first sewer manhole in "Industrial Park Road" as well as a 10 inch ductile iron water line extending from the original point of 2006 construction to just prior to the first culvert in "Industrial Park Road." The gift shall be accepted by the Town, together with such appropriate maintenance easements as the Selectmen deem necessary and prudent. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 5: To see if the Town will vote to authorize the Board of Selectmen to accept a gift of property from Prasant and Uday Patel consisting of a main sewer line and several sewer laterals extending from the Cabot Motel at Tax Map R17 Lot 35 westerly along Route 2 to the point where it connects to the existing town owned sewer line existing within the State of New Hampshire Route 2 right-of-way. Specifically excluded from this gift is any property existing easterly of the Cabot Motel, any pumping stations on the sewer line, and any sewer line not existing within the State of New Hampshire right-of-way. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 6: To see if the Town, will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to purchase, on such terms and conditions as the Board of Selectmen are able to negotiate on behalf of the Town, or in the alternative, acquire by eminent domain, a permanent easement and a temporary construction easement adjacent to Depot Street Tax Map P5 Lot 59 from Boston and Maine Corporation and/or Pan Am Railways for the purpose of reconstructing a Stone Box Culvert with Town and FEMA funds. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 7: To see if the Town will vote to change the purpose of an existing Capital Reserve Fund, specifically the "Portland Street Water Improvement Capital Reserve Fund" created March 9, 2004, to the "Lancaster Water System Capital Reserve Fund," to be used for the purpose of financing all or a part of the cost of Lancaster Water System maintenance and improvement projects. Funds from the "Lancaster Water System Capital Reserve Fund" may be used for construction, paving, reconstruction, land acquisition, system maintenance, system upgrade, engineering, consultation, design and for any and all capital improvement purposes for any facility or distribution system that is now, or will be in the future, a part of the Lancaster Water System and to authorize the Lancaster Board of Selectmen as agents to expend from this fund. (2/3 vote required per RSA 35:16) (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty Five Thousand Dollars (125,000.00)** from the "Lancaster Water System Capital Reserve Fund ", previously established to be used for the purpose of construction, reconstruction, paving, land acquisition, system maintenance, system upgrade, engineering, consultation, design and for any and all capital and infrastructure improvements associated with the 2006 Water Street and Water System Upgrade Project. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purpose of design, planning, permitting and construction of the Arthur White Bridge and to authorize the withdrawal and expenditure of said sum from the Bridge Replacement Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 10: To see if the Town will vote to establish a "Transfer Station Revolving Fund" pursuant to RSA 31:95-h for the purpose of encouraging the recycling of aluminum cans and plastic or glass bottles and to deposit into the fund any and all revenues received from the collection of 5 cent can fees left for recycling at any Lancaster facility and to authorize the Lancaster Board of Selectmen as agents to expend from this fund. Funds from the "Transfer Station Revolving Fund" shall be used for the purpose of uniform expenditures, facility upgrades, facility design and the purchase of new equipment for the Lancaster Transfer Station. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 11: To see if the Town will vote to establish a "Cemetery Capital Reserve Fund" for the purpose of infrastructure improvements to any of the Lancaster Cemeteries, and to see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars** (\$5,000.00) to be added to this fund, as well as to name the Cemetery Trustees as agents authorized to expend from said fund. Infrastructure improvements includes, but are not limited. to pavement improvements, water and sewer line improvements, permitting, design, engineering, fencing and headstone restoration and cleaning. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) for the purpose of installation of impervious surfaces, paving and for stormwater sloping at the Transfer Station facility and to authorize the withdrawal and expenditure of said sum from the Landfill Closeout Capital Reserve Fund created for said purpose. Said sum represents a portion of the accumulated interest earned on this account since fund inception. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** for the purpose of purchasing a generator for the Main Street Sewer Pumping Station and to authorize the withdrawal and expenditure of Fourteen Thousand Dollars (\$14,000.00) from the Sanitation Equipment Capital Reserve Fund created for that purpose and the remaining Six Thousand Dollars (\$6,000.00) to come from the 2007 sewer revenues. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 14: To see if the Town will vote to discontinue the following Capital Reserve Funds. Said funds having a balance of 0.

Oil Tank Removal Capital Reserve Fund created in 1993. Mt Carberry Closure Capital Reserve Fund created in 1993. Weeks Library Building Fund Capital Reserve Fund created in 1995.

(Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the support of the Lancaster-Whitefield-Littleton Tri-town Public Transit Route. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred dollars (\$1,600.00) for the support of Senior Wheels Demand Response Program. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the support of the local Tri-County Community Action Program office in Lancaster. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Five Hundred Twenty Dollars (\$3,520.00)** for the support of the Caleb Interfaith Volunteer Caregivers. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the support of the North Country Senior Meals Program. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$.75 per capita (Two Thousand Four Hundred Sixty Dollars - \$2,460.00) for the Town's share of the operating budget for the Mt. Washington Regional Airport for the current fiscal year. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred Five Dollars (\$5,805.00) for the support of Northern Human Services/White Mountain Mental Health. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Thousand Six Hundred Forty Dollars (\$1,640.00)** for the support of the Northern Gateway Chamber of Commerce. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 23: To see if the Town will vote to authorize the Board of Selectmen to sell certain Town owned property shown on Tax Map R21 Lot 15, approximately .52 acres, located at 644 Elm Street. Said property will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by the purchaser. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 24: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Lancaster.

These actions include:

- 1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
- 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Lancaster encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (Recommended by the Board of Selectmen and not recommended by the Budget Committee)

ARTICLE 25: To see if the Town will vote to charge the Selectmen, Town Manager, and Emergency Management Director to design, test, and make ready to implement rapidly a detailed Pandemic Influenza Action Plan specific for the Town of Lancaster; and that this Plan incorporate for immediate action the identification and coordination of all appropriate Town employees, Town departments and essential non-employee individuals (e.g., doctors, dentists, nurses, veterinarians) and facilities (e.g., Weeks Memorial Hospital, Country Village Health Care Center, schools) so as to limit and contain the spread of the disease with the aim of achieving the lowest possible morbidity and mortality of residents of the Town; and that reports be made to Town residents through appropriate media-published evidence of the final accomplishment of this charge, so that a Pandemic Influenza Immediate Action Plan will be available for implementation no later than July 1, 2007. (By Petition) (Not recommended by the Board of Selectmen or the Budget Committee)

ARTICLE 26: To see if the Town will vote to discontinue fluoridation of the town drinking water. (By Petition) (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 27: To see if the town will vote to raise and appropriate the sum of Four Million Two Hundred Ninety Seven Thousand Six Hundred Eleven Dollars (\$4,297,611.00) which represents the operating budget. Said sum does not include any other Warrant Articles. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 28: To transact other business that may legally come before this meeting.

Given under our hands and seal this Thousand and Seven.

day of February, in the year of our Lord, Two

YS/_	lefan ()
	Allan Carr
/s/_	Level B Louis
	David Stickney
/s/_	
	Leo Enos

Board of Selectmen Town of Lancaster, N.H.

A TRUE COPY OF WARRANT ATTEST:

Allan Carr

David Stickney

/s/____ Leo Enos

Board of Selectmen Town of Lancaster, N.H.

BUDGET OF THE TOWN OF LANCASTER, NH

Estimated expenditures for the Ensuing Year, January 1, 2007 to December 31, 2007 with Estimated and Actual Appropriations and Expenditures of the Previous Year,

January 1, 2006 to December 31, 2006.

January 1, 2000 to December 31, 2000.				Selectmen's Budget Committee's						
	1,	atual Annuan	١,	atual Ermand			Appropriations Ens. Fisc. Ye			
n c.		ctual Approp. Current Year	4	Actual Expend.	Budget Ens.					
Purposes of Appropriation	+	current Year	╀	Current Year	┢	Fisc. Year		commend	Not Recommend	
GENERAL GOVERNMENT	+		╁		\vdash		┝			
Executive	\$	65,700.00	\$	65,673.00	\$	70,325.00	\$	70,325.00		
Elections, Registrations, & Vital Records	\$	40,393.00	\$		\$	42,555.00	\$	42,555.00		
Financial Administration	\$	218,856.00	\$	 	\$	222,044.00	\$	222,044.00		
Grants	\$	193,046.00	\$		\$	207,530.00	\$	207,530.00		
Safety Committee	\$	1,200.00	\$		\$	1,200.00	\$	1,200.00		
Legal Expense	\$	32,500.00	\$		\$	24,500.00	\$	24,500.00		
Personnel Administration	\$	387,500.00	\$		\$	466,700.00	\$	466,700.00		
	\$	12,840.00	\$		\$	11,440.00	\$	11,440.00		
Planning & Zoning	\$		\$							
General Government Building	_	55,750.00	_		\$	70,150.00	\$	70,150.00		
Cemeteries	\$	39,335.00	\$		\$	39,335.00	\$	39,335.00		
Insurance & Bonds	\$	79,530.00	\$		\$	86,300.00	\$	86,300.00		
Advertising & Regional Association	\$	11,640.00	\$	11,640.00	\$	10,000.00	\$	10,000.00		
PUBLIC SAFETY				·····						
Police	\$	453,850.00	\$	449,667.00	\$	462,360.00	\$	462,360.00		
Fire/EMS	\$	355,474.00	\$	339,043.00	\$	367,474.00	\$	367,474.00		
Lancaster Fair	\$	25,000.00	\$	25,043.00	\$	25,000.00	\$	25,000.00		
AIRPORT/AVIATION CENTER	-	·	┝	<u> </u>						
Airport Operations	\$	2,460.00	\$	2,460.00	H					
Amport Operations	Ψ.	2,400.00	T T	2,400.00						
HIGHWAYS AND STREETS								`		
Highways and Streets	\$	645,545.00	\$	602,699.00	\$	699,791.00	\$	699,791.00		
Street Lighting	\$	34,000.00	\$	31,237.00	\$	32,000.00	\$	32,000.00		
SANITATION										
Solid Waste Collection	\$	30,000.00	\$	29,952.00	\$	30,000.00	\$.	30,000.00		
Solid Waste Disposal - MSW/C&D	\$	260,780.00	\$	252,390.00	\$	261,705.00	\$	261,705.00		
Sewer Department	\$	281,248.00	\$	262,202.00	\$	267,539.00	\$	267,539.00		
Other - MVWF & 5 Cent Cans	\$	-	\$	-	\$	7,020.00	\$	7,020.00		
WATER DISTRIBUTION & TREATME	TWS	1			_		-			
Water Services	_	4,765,613.00	\$	4,760,216.00	\$	310,065.00	\$	310,065.00		
water Bervices	Ψ.	4,705,015.00	Ψ	4,700,210.00	Ψ	310,003.00	Ψ	310,003.00		
ELECTRIC										
Electric Operations										
HEALTH			-							
Administration	\$	1,495.00	\$	800.00	\$	1,495.00	\$	1,495.00		
Pest Control	\$	600.00	\$	705.00	\$	600.00	\$	600.00		
Health Agencies & Hospitals	\$	22,107.00	\$	22,107.00	\$	16,958.00	\$	16,958.00		
Trouten Agenetes & Hospitals	Φ	22,107.00	Φ	22,107.00	Ψ	10,230.00	Ψ	10,730.00		

	1	ctual Approp.	_	ctual Expend.		Selectmen's Budget Ens.		-	ommittee's Ens. Fisc. Year	
Purposes of Appropriation		urrent Year		Current Year	1	Fisc. Year			Not Recommend	
Thi poses of Appropriation		milent lear		uli Chi i cai		Fisc. Tear		commend	Not Recommend	
WELFARE					-	· ·				
Direct Assistance	\$	40,000.00	\$	44,820.00	\$	40,000.00	\$	40,000.00		
Other Programs	\$	14,845.00	\$	14,845.00		· · · · · · · · · · · · · · · · · · ·		, , , , , , , , , , , , , , , , , , , ,		
				,						
CULTURE & RECREATION										
Col. Town/Parks & Recreation	\$	307,100.00	\$	314,741.00	\$	296,050.00	\$	296,050.00		
Library	\$	204,605.00	\$	203,022.00	\$	210,775.00	\$	210,775.00		
Patriotic Purposes	\$	3,000.00	\$	1,559.00	\$	3,000.00	\$	3,000.00		
CONSERVATION										
Admin & Purch of Nat Resources	\$	-	\$	-	\$	13,700.00	\$	13,700.00		
DEBT SERVICE										
Prin-Long Term Bonds/Notes										
IntLong Term Bonds/Notes										
Interst on TAN	\$	-	\$		\$	-	\$	-		
CAPITAL OUTLAY										
Mach., Veh., & Equip.										
Buildings	\$	168,000.00	\$	165,300.00						
Improvements other than Buildings	\$	114,000.00	\$	113,955.00						
OPERATING TRANSFERS										
Capital Reserve Funds	\$	127,500.00	\$	127,500.00						
TOTAL APPROPRIATIONS	\$	8,995,512.00	\$	8,848,676.00	\$	4,297,611.00	\$	4,297,611.00	\$ -	

Estimated revenues for the Ensuing Year, January 1, 2007 to December 31, 2007 with Estimated and Actual Revenues of the Previous Year,

January 1, 2006 to December 31, 2006

January 1, 2006 to December 31, 2006 Estimated Actual Estimated								
	1.	Revenue Prior	١,	Actual Revenue Prior		Estimated		
C	l r		"		Revenues			
Sources of Revenues		Year	├	Year	Ensuing Year			
TAXES	+		\vdash		-			
Land Use Change Taxes	\$	40,000.00	\$	39,600.00	\$	40,000.00		
Yield Taxes	\$	36,000.00	\$	29,735.00	\$	36,000.00		
Payment in Lieu of Taxes	\$	32,239.00	\$	32,312.00	\$	32,300.00		
Other Taxes	\$	3,500.00	\$	3,564.00	\$	1,500.00		
Int. & Pen Deliquent Taxes	\$	50,000.00	\$	55,050.00	\$	55,000.00		
int. & Fen Denquent Taxes	1 3	30,000.00	D.	33,030.00)	33,000.00		
LICENSES, PERMITS & FEES	+-		-		-			
Business Licenses & Permits	\$	300.00	\$	325.00	\$	300.00		
Motor Vehicle Permit Fees	\$	535,000.00	\$	585,607.00	\$	550,000.00		
Building Permits	\$	700.00	\$	990.00	\$	700.00		
Other Lic. Permits & Fees	\$	27,685.00	\$	30,218.00	\$	26,674.00		
Odlei Lic. Fermits & Fees	13	27,083.00	3	30,218.00	D.	20,074.00		
FROM STATE					-			
Shared Revenue	\$	40,329.00	\$	79,374.00	\$	50,000.00		
Highway Block Grant	\$	89,588.00	\$	89,588.00	\$	89,588.00		
State & Federal Forest Land	\$	89,388.00	\$	2,277.00	\$			
	1 3	<u>-</u>)		3	2,277.00		
Railroad Tax	+-	\$0.00	Φ.	\$0.00	-	\$0.00		
Room & Meals Taxes	\$	132,288.00	\$	132,288.00	\$	132,288.00		
Grants & Projects	\$	164,021.00	\$	143,211.00	\$	156,753.00		
Emerg. Management	+	\$0.00	H	\$0.00		\$3,360.00		
CHARGEG FOR GERVICEG	+				-			
CHARGES FOR SERVICES	+	221 725 00	<u></u>	274 572 00	Φ.	212 424 00		
Income From Departments	\$	231,735.00	\$	274,572.00	\$ \$	313,434.00		
Other Charges (EMS)	\$	303,000.00	>	357,213.00	3	341,352.00		
MIGGELT AND LIG DEVENIUM	_							
MISCELLANEOUS REVENUES	1	105 440 00	Φ.	105 440 00	_	12 000 00		
Sale of Municipal Property	\$	105,440.00	\$	105,440.00	\$	12,000.00		
Interest on Investments	\$	6,000.00	\$	6,773.00	\$	6,000.00		
Col Town - Cemeteries - Library	\$	301,850.00	\$	307,280.00	\$	314,491.00		
DIFFERENCE OF COLUMN AND ANALOGO DA	┼							
INTERFUND OPER. TRANSFERS IN		201 240 00		202 127 00	•	207 520 00		
Sewer	\$	281,248.00	\$	292,437.00	\$	287,539.00		
Water	\$	4,765,613.00	\$	355,576.00	\$	435,065.00		
Capital Reserve Funds	\$	83,100.00	\$	103.00				
OFFICE FOLLOWING COMPANY	-							
OTHER FINANCING SOURCES	-	#0.0S		40.00		# 0.00		
Proc from Long Term Notes & Bonds	-	\$0.00		\$0.00		\$0.00		
Fund Balance	\$	150,000.00	\$	150,000.00				
TOTAL DELICATION OF THE CONTROL	-	- 250 (25 02	_	2 072 722 02	•	2.007 (21.02		
TOTAL REVENUES AND CREDITS	\$	7,379,636.00	\$	3,073,533.00	\$	2,886,621.00		
T. 1.4		1 1 1 3	•	4.007.644.00				
Total Appropriations (Excl. of Certain War	\$	4,297,611.00						
Less: Amt. Of Est. Revs. (Excl. of Taxes)	. `	\$	2,886,621.00					
Amt. Of Taxes Raised (Excl. of School & O	\$	1,410,990.00						

December 8, 2005

The Town of Lancaster employs the following <u>inclement weather policy</u> (RSA 231:92-a): All sidewalks in Town will be maintained with the exception of the following:

Depot Street (from Wolcott Street to the end of Depot Street)
Elm Street (from Spring Street to Governor's Terrace)
Fletcher Street
Portland Street
Richardson Street
Water Street

The above sidewalks are not plowed due to width deficiencies or due to low priority use. Please note that sidewalk plowing, clearing, and sanding is the final priority in a storm event. Therefore, sidewalks will be plowed as soon as personnel are available after having cleared all primary and secondary roads and streets within Lancaster. In some cases, sidewalks will not be cleared until after a storm event has ended. Vehicles parked on the sidewalk will be ticketed and/or towed. Thank you for your cooperation.

Board of Selectmen Lancaster

LANCASTER TRANSFER STATION AND RECYCLING CENTER

The Transfer Station employees would like to thank all the Lancaster residents that do such a good job of recycling. The next paragraph shows what you've done.

We just learned through the Department of Environmental Services that the Lancaster Transfer Station had the third highest recycling rate in the <u>State</u> for 2005. This is something the residents of Lancaster should be proud of. We are hoping for the same rate or better for 2006. We will know in the spring of 2007 what our rating statewide is.

Here are a few facts about what you saved by recycling these items at the Transfer Station:

Paper Products - 403 Tons Saved 6,851 Trees!

Plastics - 21 Tons Conserved 31,500 Gallons of Gasoline!

Tin Cans - 8.6 Tons Conserved enough energy to run a 60 watt light bulb for 448,708 hours!

Scrap Metal - 260 Tons Saved 130 Tons of Coal!

This year we had the glass pile recycled. We had Commercial Paving and Recycling of Maine come to the Transfer Station and ground 350 tons of glass with a special machine designed for glass. The grinder makes a product that is quite similar to sand with no sharp edges. The glass was then given away and was used as a driveway base and a base layer under a concrete floor. We will probably have the glass crushed every three years or so.

The Lancaster Transfer Station just received in late December a new entrance sign from New Hampshire the Beautiful for <u>FREE</u> and plan on putting it up in early January.

Our goals completed for 2006 are as follows:

- 1. Stay open until 5:00 PM on Thursdays and Saturdays.
- 2. Do some landscaping around the area.
- 3. Purchase one more trailer for bale storage.
- 4. Purchase a recycling trailer from the plastics grant. (Free to the Town of Lancaster)
- 5. Start an electronics-recycling program.
- 6. Update the Transfer Station Ordinances.

Our goals for 2007 are as follows:

- 1. Finish building the new top shack.
- 2. Have compost pile screened in July.
- 3. Look for more ways to reduce the cost of operations.
- 4. Do some more landscaping to reduce storm water run off.
- 5. Have roadway paved to reduce dust and mud.
- 6. Fix up the front of the recycling building and paint it.
- 7. We are looking to buy slightly used loader.

By using 1,800 gals of waste motor oil for heat at the Transfer Station saved us about \$3,600.00 in heating cost.

Here is a list of the items we recycle and the quantity we recycled in 2006.

Cardboard	265.94 Tons
Newspaper	62.14 Tons
Low grade paper	74.92 Tons
• Tin cans	8.60 Tons
• Al. cans	2.25 Tons
 Plastic #1 PETE-SODA, HDPE-N, HDPE-COLORED 	13.40 Tons
• Glass	140.00 Tons
• Tires	45.00 Tons
Scrap Copper	.o5 Tons
• Bronzes	.05 Tons
Scrap Steel	259.70 Tons
Scrap Aluminum	1.20 Tons
• Compost	70.00 Tons
• Shingles	58.00 Tons
• Textiles	19.00 Tons
• Paint	3.00 Tons
Propane Tanks	o.oo Tons
Fluorescent Bulbs	.50 Ton
Batteries	4.0 Tons
Antifreeze	1.0 Ton
• Electronics	11.68 Tons
Motor oil for heat	7.2 Tons
Total Tons shipped from this facility in 2006	1009.75 Tons
* ±	- / 0

This year the recycling rate for the products that went through our facility is 66%

(1009.75 divided by the sum of the MSW 520 tons & 1009.75 tons of recyclables = 66%)

Amount of M.S.W. shipped to NCES in 2006 520 Tons Amount of demo shipped to NCES Landfill in 2006 441 Tons

2006 M.S.W. BUDGET (P.A.Y.T.)

BUDGETED EXPENDITURES \$78,735.00 ACTUAL EXPENDTURES \$75,395.80 BUDGETED REVENUE \$74,000.00 ACTUAL REVENUE \$79,610.00 COST TO TAX PAYER -\$4,214.20

2006 C&D BUDGET (DEMO AND RECYCLING)

BUDGETED EXPENDITURES \$182,485.00 ACTUAL EXPENDTURES \$174,343.83

BUDGETED REVENUES \$81,000.00 ACTUAL REVENUES \$86,438.24

COST TO THE TAX PAYER FOR DEMO & RECYCLING \$87,905.59

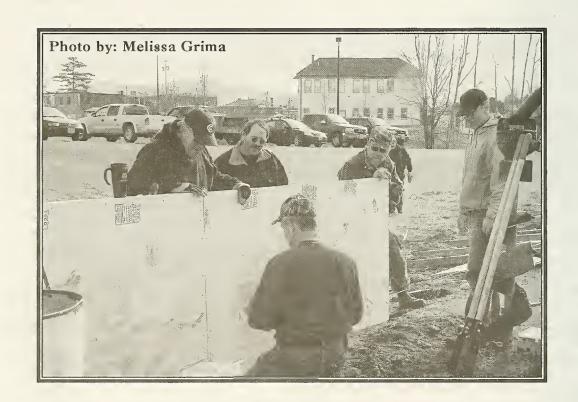
COST TO THE TAX PAYER FOR MSW \$4,214.20

TOTAL COST TO THE TAX PAYER \$83,691.39

COST AVOIDANCE BY RECYCLING 1008.85 TONS x \$64.00 PER TON=\$80,526.40 plus trucking of 77 loads (1008.85 tons divided by 13 tons per load= 77 loads) X \$190.00 per trip=\$14,630.00 for a total of \$95,156.64.

Respectfully submitted,

Dennis Patnoe Transfer Station Supervisor



LANCASTER WATER AND WASTEWATER TREATMENT FACILITIES

Lagoon Wastewater Treatment Facility

E.P.A. # NH0100145

During the year 2006 the Lancaster Lagoon Treatment Facility operated efficiently, we experienced no major State or E.P.A. violations and continue to discharge quality treated wastewater as required by National Pollutant Discharge Elimination System (NPDES) requirements. In 2006, the Lancaster Wastewater Facility treated and discharged 329,737,000 gallons of treated wastewater to the Connecticut River with an average discharge rate of 903,389 gallons per day. The months of January and June proved to be the highest effluent flow.

Grange Wastewater Treatment Facility

E.P.A. #NH0101249

The Grange Wastewater Facility serves 14 residential homes and discharged 1,258,900 gallons of treated wastewater into Otter Brook with an average discharge rate of 3,449 gallons per day (design flow >3,500 gpd), the months of May and June with the highest flow.

Lancaster Water Treatment Facility

E.P.A. #1291010

In 2006 the Lancaster Water Facility produced 170,677,700 gallons of water with an average flow rate of 467,610 gallons per day. The months of July and October were the most demanding. The average annual fluoride concentration was 1.59 mg/l and average chlorine residual was 1.58 mg/l. The Water Facility experienced no water quality violations and continues to monitor and test for sources of problems and concerns, we are continuously providing superior, reliable and safe drinking water to the consumers of Lancaster.

LANCASTER COLLECTION AND DISTRIBUTION SYSTEM

2006 proved to be a demanding year for the members of the water and wastewater department. We created a 2006 project list with little time to accomplish. The first hurdle was to inventory and test all fire hydrants throughout our system and identify the ones in disrepair. The final tally was 15 fire hydrants to be replaced in one summer, quite a large feat to achieve. Throughout the summer members of the water and highway department rolled up their sleeves and began the task, many times changing two hydrants in one day.

Another major project on the table was to remove the sewer line from under the covered bridge and install a HDPE water line on the opposite side. This project also connected the water line on the east side to the main water line, and prepared the west side for future connection in 2007. The sewer line was disconnected from the Mechanic Street sewer main (west side) and re-routed up over Mechanic Street (east side) discharging into Middle Street. This project was another huge accomplishment for the department, many thanks to all who contributed.

Respectfully Submitted

Timmy J. Bilodeau Chief Operator

EMERGENCY MANAGEMENT DEPARTMENT 2006 ANNUAL REPORT

The Emergency Management Plan is complete and printed. It is also saved on disk for better portability. I have pretty much completed a regional plan for the sharing of resources between the towns in our general area. The Federal Government has dictated, and therefore the State has mandated a sharing of resources. They have refused to allow duplication of purchases by neighboring towns of any item which can be shared. This actually makes sense (as long as we get it when we need it).

NCERT (The North Country Emergency Response Team) has received a grant and purchased a mass casualty trailer. It probably has as much equipment in it as all of the ambulance services in the North Country put together. It will be delivered to the Lancaster Fire Department's Ambulance Bay as soon as the lettering on the sides is completed. One more large step toward self-sufficiency for us. It is expected that any emergency we have will be dealt with by local agencies for the first few days until the "Government" can get here to help. As they keep telling us: All emergencies are local emergencies. If the emergency is widespread, we can expect the first response to be to where it will impact the most people (Concord, Manchester, Nashua areas). That doesn't make any of the planners up here happy but we have to be somewhat pragmatic about it.

I am presently working with other Emergency Management Directors in the North Country to develop a "Point of Distribution" (POD) plan. The purpose of the plan is to have in place a procedure which would allow us to be ready to treat up to 8,000 patients within 24 hours (up to 72 hours for some diseases). As part of this plan we are including appendixes for specific problems: Flu Pandemic, Anthrax release, Smallpox, Weapon of Mass Destruction use and other problems. Not likely to happen here, right? I agree; but I also know who you're going to yell at if it does happen and we aren't prepared as well as we could have been.

I need volunteers to help in the planning, development, training and use of the plan. Feel free to contact me if you would like to be part of this or have any ideas to help us in our planning.

Ronald E. Wert Emergency Management Director

SAFETY COMMITTEE

The Town of Lancaster Safety Committee is responsible for identifying safety concerns in and around the workplace. It is responsible for reporting and investigating any work related accidents. The committee is comprised of employees from each of the town's departments. This year's committee members were as follows:

Police Department: Patrick Carr

Fire/Ambulance: Ron Wert/Randy Flynn

Water/Sewer: Timmy Bilodeau

Transfer Station: Suzanne Nile, resigned Replaced by Dennis Patnoe

Col. Town: Al Pryor

Town Office: Becky Newton Highway Dept.: Jim Kenison Secretary: Jean Oleson

In the 2006 year the Safety Committee members conducted building inspections in many of our town buildings, in doing this it is found that updates are needed on some buildings to meet modern day specifications and safety requirements. These updates will be completed as soon as possible to insure the safety of the public and our employees.

The Safety Committee arranged for training to be given to all town employees that operate town vehicles and equipment on Collision Avoidance, centering on braking, backing, following, steering, and the use and importance of seatbelts.

Having a safe working environment is a necessity for our town to ensure the well being of our employees and also to limit the cost of insurance by the town.

Members of the Safety Committee would like to thank each Department for their cooperation and involvement throughout the 2006 year.



COLONEL TOWN RECREATION



The year 2006 was an exciting and busy time at Colonel Town. Eddie and Denise traveled to Saratoga, NY to attend the National Alliance for Youth Sports (NAYS) academy and became Certified Youth Sports Administrators. Did you know that up to 42 million children participate in recreational sports in the United States, and that 70% of them usually drop out of youth sports by the age 13. The most

common reason given is that children say that "it's not fun." A Sports Illustrated For Kids survey revealed that 57% of children said there is too much violence in youth sports, 74% said they've seen out-of-control parents at their games, and 36% cited embarrassment as the top emotion felt when witnessing bad adult behavior – followed by disappointment (25%), anger (23%), and fear (16%). Youth sports should provide a safe and positive environment for children. Many positive changes have been implemented to work at providing this environment for children participating in our programs. One change we made is requiring all Colonel Town coaches to be certified through the National Youth Sports Coaches Association (NYSCA). The certification process gives coaches the opportunity to learn age-appropriate skills, activities and teaching techniques. We're also going to be screening new volunteer coaches by completing background checks. We need to change the current youth sports culture to a culture of F.U.N. - Finding the right leaders (finding and retaining great coaches), Undoing old habits (implementing positive changes), Not in our league, pal (enforce the rules)!!! We also want to encourage other towns to adopt and implement these positive philosophies.

The Spending Committee welcomed newly-elected members Sally Gaynor-Knecht and Heather Bailey. Trisha Eastman was re-elected to a three-year term, once again serving as the committee's treasurer. Pat Payer and Donna Bouthillier resigned after they moved out of town. Replacing them were committee-appointed members Sue Chancey and Jeanine LaBounty.

The 9 & 10 Girls' Softball New England Tournament was held at Colonel Town this year. Jean Oleson and Judy Ramsdell worked extremely hard organizing every facet of this tournament, including shuffling games due to the pouring rain. Twelve teams journeyed to Lancaster, and the Lou Leaver girls placed fourth. Teams commented on how great the fields looked and how well-organized it was. Thank you to everyone who was involved in making this tournament a success!

Pool fundraising efforts continued throughout the year. Businesses who made considerable donations were Lancaster National Bank, Siwooganock Bank, and G. M. Stevens. The Lancaster Rotary Club also did a wonderful job fundraising for the pool. We're ready to proceed to the next phase: fixing the pool and replacing the pool building. The new pool filtration system (approximately \$125,000) was replaced through our continuous fundraising efforts. Now we need to replaster the pool and replace the building that the lifeguards use which houses the filtration system, chemicals, and supplies.

It can't be said enough – volunteers are crucial to our organization's success. This year we've decided to award a Co-Volunteer of the Year award to Dick Stoddard and Gus

Gauvin. You can always find both of them shooting around with children while supervising Free Play on Saturday afternoons. They also volunteer numerous hours during tournaments, serving as scorers at the score table or filling in at the Admissions table. Dick and Gus also pushed for an Over 30 Basketball League. Their efforts were successful, as there are two adult basketball leagues now, Under 30 and Over 30. Their ongoing selfless acts of kindness and generosity make our programs, activities and tournaments a huge success. Thank you, Dick and Gus, for all your hard work! Your dedication to working with young people definitely personifies Lou Leaver's motto: "It's Not Me. It's Not You. It's Us!!!"

One organization stands in the forefront for aiding Colonel Town in 2006. This year's Organization of the Year is awarded to the Lancaster Rotary Club. The Lancaster Rotary Club has frequently been there for Colonel Town by helping out financially. They have maintained an interest in the area's families and youth. As a result of their generosity,

we were able to purchase a badly needed soccer kicking net. The huge net gives children a tool to use without damaging the tennis courts. They've made many donations to the ongoing pool campaign, understanding that the town pool is vital to our town. Each year they sponsor the Annual Bonnet Parade and Egg Hunt. We were fortunate enough to hold the Egg Hunt outdoors for the first time, and it was a huge success! The Rotary Club donates money for all the candy needed for the Egg Hunt. Rotary

also donates the money for every child who wears a hat. That's a lot of prizes! In addition to donating money, Rotary also donates its time. They always help set up for the Egg Hunt, as well as giving out the prizes. The Lancaster Rotary Club and its members continuing efforts to help the families in this community are greatly appreciated.

Colonel Town was fortunate enough to have many individuals and businesses work together to improve the facility and also provide scholarship funds for children. The National Day of Caring was a busy one. Randy Rexford, along with other Public Service and Asplundh employees replaced the damaged porch roofing. No more leaks!! They also removed all the wallpaper in the front entrance's hall in preparation of repainting the walls. Woodsville Guaranty Savings Bank has a "Dress Down Day" with their employees, designating the money to different charities and projects. This year the bank donated the proceeds to the Colonel Town Scholarship Fund, affording children the opportunity to participate in our programs who might otherwise be unable. The Passumpsic Savings Bank sponsored the youth basketball program this year by providing shirts to each team, grades 1-6. They also paid for new uniforms for our fifth and sixth grades girls White team. Mrs. Chance and her Lancaster Art Club created a beautiful mural downstairs in Safe Haven. It's a wonderful ocean mural of a whale and other sea creatures and looks amazing! All these businesses and individuals care enough about our community to donate their resources and time.

In closing, we'd like to thank all the volunteers and coaches for another incredible year. Many of our programs, camps, intramural and travel teams couldn't survive without their commitment. Children benefit from the many positive experiences they incur while playing for these teams and participating in our programs. You help make memories that will last!

Respectfully submitted,

Edward & Denise Wood, Directors

The Spending Committee:

Heather Bailey

Marianne Cannon

Andy Cliche

Trisha Eastman

Jeanine LaBounty

Richard McGinnis

Sue Chancey

Sally Gaynor-Knecht

Jay Riff





Colonel Town Recreation 2007 Proposed Budget

1,270.00 260.00 505.00 4,875.04 18,440.50 44,769.81 68,850.35 4,626.81	1,200.00 150.00 550.00 18,000.00 40,000.00 58,700.00	1,250.00 600.00 18,400.00 43,420.00 62,420.00	4.2% -100.0% -100.0% 2.2% 8.6% 6.3%
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260.00 505.00 4,875.04 18,440.50 44,769.81 68,850.35 4,626.81	150.00 550.00 18,000.00 40,000.00 58,700.00	18,400.00 43,420.00 62,420.00	-100.0% -100.0% 2.2% 8.6%
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4,875.04 18,440.50 44,769.81 68,850.35 4,626.81	18,000.00 40,000.00 58,700.00	43,420.00 62,420.00	2.2% 8.6%
18,440.50 44,769.81 68,850.35 4,626.81	40,000.00 58,700.00 150.00	43,420.00 62,420.00	8.6%
44,769.81 68,850.35 4,626.81	40,000.00 58,700.00 150.00	43,420.00 62,420.00	8.6%
68,850.35 4,626.81 195.23	58,700.00 150.00	62,420.00	
4,626.81	150.00		6.3%
195.23			
195.23		180.00	20.0%
	150.00	180.00	20.0%
· ·			
1,249.25			
759.00			
5,918.00	7,000.00	7,000.00	-
49.00	350.00		-100.0%
121.00			
20,403.06	7,350.00	7,000.00	-4.8%
07.007.00	00.500.00	04.000.00	5 50¢
			-5.5%
97,227.32	99,500.00	94,000.00	- 5.5%
20,000.00	20,000.00	11,000.00	-45.0%
2,200.00	2,200.00	2,200.00	_
3,800.00	3,800.00	3,800.00	_
26,000.00	26,000.00	17,000.00	-34.6%
40 000 00	46 600 00	46.600.00	
			_
·			-
		· ·	_
15,952.61	15,952.61	15,952.61	
109,200.00	109,200.00	109,200.00	
327,772.77	302,100.00	291,050.00	-3.7%
100.00	100.00	100.00	
			_
. 55.55	, 55.00	, 53.00	
1 002 41	1 363 00	1 300 00	-4.6%
			0.0%
		2,300.00	-2.7%
· ·	· ·		-100.0%
142.00	164.00	150.00	-8.5%
1,635.87			
1,455.56	2,300.00	2,069.00	-10.0%
1,865.86	2,000.00	1,000.00	-50.0%
			-28.6%
			-20.0%
			14.7%
			2.3%
	759.00 5,918.00 49.00 121.00 20,403.06 97,227.32 97,227.32 20,000.00 2,200.00 3,800.00 26,000.00 46,600.00 1,234.43 45,412.96 15,952.61 109,200.00 327,772.77 100.00 750.00 1,093.41 1,485.25 2,578.66 19,468.06 142.00 1,635.87 1,455.56	1,541.99 1,249.25 759.00 5,918.00 7,000.00 49.00 350.00 121.00 20,403.06 7,350.00 97,227.32 99,500.00 97,227.32 99,500.00 20,000.00 2,200.00 2,200.00 3,800.00 26,000.00 26,000.00 46,600.00 1,234.43 45,412.96 15,952.61 109,200.00 327,772.77 302,100.00 100.00 750.00 1,093.41 1,363.00 1,485.25 1,000.00 1,093.41 1,363.00 1,485.25 1,000.00 1,093.41 1,363.00 1,485.25 1,000.00 1,093.41 1,363.00 1,485.25 1,000.00 1,093.41 1,363.00 1,485.25 1,000.00 1,093.41 1,363.00 1,485.25 1,000.00 1,093.41 1,363.00 1,485.25 1,000.00 1,093.41 1,363.00 1,485.25 1,000.00 1,093.41 1,363.00 1,485.25 1,000.00 1,093.41 1,363.00 1,485.25 1,000.00 1,093.41 1,363.00 1,485.25 1,000.00 1,093.41 1,363.00 1,485.25 1,000.00 1,430.40 1,500.00 1,635.86 2,000.00 1,635.86 2,000.00 1,430.40 1,500.00 14,625.00	1,541,99 1,244,25 759,00 5,918,00 7,900,00 49,00 350,00 121,00 20,403,06 7,350,00 7,000,00 7,000,00 7,000,00 7,000,00 7,000,00 7,000,00 7,000,00 7,000,00 7,000,00 7,000,00 7,000,00 7,000,00 97,227,32 99,500,00 94,000,00 2,200,00 2,200,00 2,200,00 2,200,00 3,800,00 3,800,00 3,800,00 3,800,00 3,800,00 26,000,00 17,000,00 17,000,00 1,234,43 1,234

Colonel Town Recreation 2007 Proposed Budget

	2006 Actual	2006 Budget	2007 Budget	% Change in Budge
Insurance				
Disability Insurance	200.04	265.00	265.00	_
Insurance - Health	12,071.24	11,440.00	12,053.00	5.4%
Insurance - Life	173.57	265.00	265.00	-
	3,503.00	3,300.00	3,300.00	_
Insurance - Work Comp				
Liability Insurance	4,278.47	4,612.00	4,612.00	2.40/
otal Insurance	20,226.32	19,882.00	20,495.00	3.1%
laintenance				
House and Grounds	1,980.24	2,000.00	2,000.00	-
Mats/Carpet Cleaning	611.46	650.00	650.00	-
Supplies	1,454.38	1,500.00	1,500.00	-
Maintenance - Other	2,467.27	2,500.00	2,500.00	
otal Maintenance	6,513.35	6,650.00	6,650.00	-
office Supplies	1,984.19	2,000.00	2,000.00	-
ayroll Expenses				
Payroll - Admin	39,500.24	39,500.00	39,500.00	_
Payroll - Maintenance	31,384.11	31,000.00	32,500.00	4.8%
Payroll - Pool	17,201.19	18.000.00	18,000.00	-
Payroll - Programs	6,307.06	7.800.00	7,500.00	-3.8%
Payroll - Safe Haven	55,107.53	55,500.00	55,500.00	-0.070
Payroll Taxes	55,107.55	33,300.00	30,500.00	
•	2 064 74	2.024.00	2.004.00	
Payroll Taxes - Admin	3,061.71	3,021.00	3,021.00	- 2.09/
Payroll Taxes - Maintenance	2,397.13	2,371.00	2,438.00	2.8%
Payroll Taxes - Pool	1,297.86	1,377.00	1,377.00	-
Payroll Taxes - Programs	516.07	596.00	574.00	-3.7%
Payroll Taxes - Safe Haven	4,201.25	4,246.00	4,246.00	-
Unemployment	1,154.05	1,500.00	1,500.00	
Total Payroll Taxes	12,628.07	13,111.00	13,156.00	_
otal Payroll Expenses	162,128.20	164,911.00	166,156.00	0.8%
ool Campaign	1,249.25			
ool Expenses				
Chemicals	2,962.54	2,700.00	3,000.00	11.1%
Electricity	4,256.45	4,025.00	4,300.00	6.8%
Fuel	2,996.74	1,950.00	3,000.00	53.8%
Maintenance	2,039.06	2,500.00	2,000.00	-20.0%
Programs	631.23	800.00	600.00	-25.0%
Training	965.00			
otal Pool Expenses	13,851.02	11,975.00	12,900.00	7.7%
ostage and Delivery	446.95	460.00	460.00	-
rinting and Reproduction	134.50	150.00	200.00	33.3%
ogram Expense	134.30	130.00	200.00	33.376
_	2 202 50	2.502.02		100.00/
Contract Services - Instructors	2,383.50	2,500.00	4.000.00	-100.0%
Entry Fee for Trips	1,663.00	1,500.00	1,600.00	6.7%
Fees Held for Non C/T Programs	5,286.49			
Halloween Supplies	791.08	750.00	750.00	-
Referees	3,205.00	3,000.00	3,000.00	-
Refunds	1,390.00			
Supplies	2,286.82	2,100.00	2,100.00	-
Travel Team	1,022.25	1,000.00	1,000.00	-
Program Expense - Other	7,889.33	7,500.00	7,500.00	_
Volunteer Gifts	683.12	700.00	700.00	_
otal Program Expense	26,600.59	19,050.00	16,650.00	-12.6%
ec./Conf. Meetings	1,476.51	1,500.00	1,500.00	.2.070
epairs	1,470.01	1,000.00	1,000.00	
Equipment Repairs	1,554.21	1,600.00	1,600.00	_
ital Repairs	1,554.21	1,600.00	1,600.00	
tirement		· ·		34.0%
	4,163.28	3,620.00	4,850.00	34.070
ofe Haven Expenses	40.00			
Bad Checks Expense	16.00			
Food	1,513.89	2,000.00	1,500.00	-25.0%
Supplies	403.16	500.00	300.00	-40.0%
Telephone	458.48	500.00	500.00	_
Transportation - Kindergarten	2,421.00	2,750.00	1,500.00	-45.5%

Colonel Town Recreation 2007 Proposed Budget

	2006 Actual	2006 Budget	2007 Budget	% Change in Budget
Snack Bar Supplies	3,487.50	3,500.00	3,500.00	-
Telephone	2,547.31	1,600.00	1,800.00	12.5%
Trash	1,675.04	1,500.00	1,500.00	_
Utilities				
Electric	6,076.31	6,670.00	6,670.00	-
Sewer	2,219.09	2,200.00	2,200.00	_
Water	3,675.40	3,800.00	3,800.00	_
Total Utilities	11,970.80	12,670.00	12,670.00	_
Vending Machine Supplies	0.00	700.00		-100.0%
Web Site	1,080.00	1,080.00	1,080.00	_
TOTAL EXPENSES:	320953.35	302,100.00	291,050.00	-3.7%
NET INCOME:	6,819.42	0.00	0.00	_





Report to the Citizens of Lancaster, Beneficiaries of the Col. Francis L. Town Trust:

In 2006, the Trust's performance was exceptional. The Colonel Town Trust had a market value as of 12/31/06 of \$3,534,851.68, up from \$3,281,770.44 as of 12/31/05. This represented an increase in market value of the Trust's principal for the year of 7.71%. This increase reflects an increase in the principal balance in the trust, with all income (except a carryover of \$12,133.02), less expenses, having been distributed to Colonel Town Spending Committee during the year. The low interest rate market continues, but Charter Trust Company (the investment firm managing the Trust) does not expect that to impact the account, as there are no bonds maturing in 2007. As of 12/31/06, the Trust's portfolio is balanced at 57.0% Equities, 39.9% Fixed Income, and 3.2% Cash.

Total income for year 2006 was \$132,828.91, representing a total asset yield of 3.76% to ending market value as of 12/31/06. This is up from \$123,977.90 last year. Distributions in 2006 to the Col. Town Spending Committee totaled \$109,200.00, down from \$113,927.43 last year. However, there was \$12,133.02 in undistributed income in 2006 that will be distributed in 2007, so the net total income was \$121,333.02 in 2006. Out of the total income generated came the following expense items: Charter Trust Commission (8% of Income) of \$10,630.76, NH State Filing Fee of \$75.00, Premium on Insurance Bond of \$400.00, Probate Court Cost of \$55.00, and \$135.13 in foreign taxes. There was a new regulatory compliance fee by Charter of \$100.00 which was accidentally taken out of principal in 2005. The \$100.00 was credited back to principal in 2006 and charged to income, along with the \$100.00 fee for 2006. All expenses total \$11,495.89. This represents an expense on total assets of .33% based on ending market value.

With regret, the Investment Committee accepted the resignations of Don Crane and Jim Whithed due to personal reasons. They have both served with great enthusiasm and insight for many years and will be sorely missed. The Committee welcomed Betsy Hutchings who was appointed to fill one of the positions by the Selectmen and we are still searching for someone interested in joining the committee. If you have a knowledge of investing and would be interested in serving on our committee, please contact one of the committee members.

The Investment Committee met with the investment management firm, Charter Trust Company, on April 6, 2006 to review the prior year's performance and discuss the account's future performance. The committee feels that we are still getting exceptional service and performance from Charter for a very low cost to the Trust. We have reviewed other investment company options and none can match what we have now.

Looking ahead, Charter Trust expects to continue the current level of distributions to the Spending Committee during 2007. The estimated gross income for 2007 is \$129,967.45.

Respectfully submitted,

TRUSTEES FOR THE TOWN OF LANCASTER UNDER WILL OF FRANCIS L. TOWN (COLONEL TOWN INVESTMENT COMMITTEE)

Roger Gingue, Chairman Douglas Shearer, Treasurer Sarah Desrochers Hal Goolman Betsy Hutchings Dennis Merrow

LANCASTER MUNICIPAL CEMETERIES 2006

The Trustees of the Lancaster Municipal Cemeteries oversee and maintain six cemeteries: Summer Street Cemetery (located across from the Col. Town field and at the end of Cemetery Street), Wilder Cemetery on Main Street (on the hill between the Methodist and Christian Science Churches), #10 Cemetery (located on Martin Meadow Pond Road), Marden Cemetery (located on North Road), a one-person lot (located on South Lancaster Road, and Wentworth Cemetery (located on Pleasant Valley Road).

David Currier, the supervisor and his assistant, Richard Crane did a very good job in maintaining all of the above cemeteries. We would like to take this opportunity to show our appreciations by thanking them for job well done, and keeping our expenses down.

As usual, 2006 has been a very quiet year. At any time, if anyone happens to see someone doing any inappropriate things, please call one of the Cemetery Trustees listed below, or report the incident to the Lancaster Police Department immediately. We would greatly appreciate it.

As a reminder, every year, we usually request that the people remove the faded ornaments, dead flowers or plants, and other lawn decorations by May 1st in preparation for the clean-up for Memorial Day and the summer months. No dogs are allowed at any of the cemeteries. Rules and Regulations reports are available upon requests.

We have received many favorable comments about the condition of the cemeteries. We, as the committee, are proud of our cemeteries. We welcome any ideas and comments you may have, whether they are good or bad. We also welcome any donation of flowers, bulbs, and plants.

We had 13 regular and 4 cremation burials.

Respectfully submitted,

Cemetery Trustees
Joyce C. White
Ronald N. Bailey
Michael W. Nadeau

WILLIAM D. WEEKS MEMORIAL LIBRARY 2006

In 1905 John Wingate Weeks offered to build the town of Lancaster a new library in memory of his father William Dennis Weeks. The new building would replace the small wood frame structure which was then serving as the library. The following year the town accepted Mr. Weeks' offer and began construction in September 1906. In June of 2006 the trustees of the library, with much help from the Friends of the Weeks Memorial Library, held an all-day celebration to recognize the 100th birthday of the library. Special programs, displays, and music filled the day which ended with the cutting of the birthday cake. The library now has more than 4,000 registered borrowers and close to 50,000 books.

During 2006 the library trustees studied and rewrote the mission statement and goals for the library. These are available at the library for anyone who would like a copy. Included in the goals is the plan to double the library's book endowment within the next five years in order to make that portion of the budget self-

sustaining. Among the gifts which were received in 2006 were a \$200,000 bequest from the estate of Arthur James Washburn and another bequest from the estate of Patricia Beegle. These, plus numerous personal monetary gifts to the library, were added to the book endowment fund.

Other goals include making space within the library for the New Hampshire collection which has doubled in size during the last few years and getting all of the library's collection on-line within the next five years. Library staff has been working to get as much of the collection as possible into the New Hampshire State Library data base which can then be used to create a computerized catalog for the library. 35,000 items have already been added to the data base on a card-by-card basis.



The library sponsored 175 programs during the year, circulated about 35,000 items, and provided computer use to 3,500 persons. Wireless computer access was added in December and is utilized daily by individuals who bring in their own lap-top computers.

New program ideas, suggestions for book purchases, and volunteer help are always welcomed. Of particular interest to the library are books and documents which can be added to the New Hampshire collection. Donations of books and magazines are taken at any time during the year with the promise that a home will be found for them.

BUILDING PERMITS ISSUED

The Town of Lancaster reviewed and approved building permits for new buildings, additions, and renovations. The following is a summary of the permits:

PERMIT #	OWNER	LOCATION
06-001	Siwooganock Bank	117 Main Street
06-002	Marc & Julie Boucher	Grange Road
06-003	McKerley Health Facilities	91 Country Village Road
06-004	Coos Land Holdings	Stebbins Hill Road
06-005	Dana & Sharon Robinson	282 Portland Streets
06-006	Michael Whitman	Cubb Property
06-007	Bradford Oil Co.	281 Summer Street
06-008	Paul Crane	172 Main Street
06-009	James Michaels	637 Main Street
06-010	Demetrius Bagley	20 Park Street
06-011	Currier RV	218 Main Street
06-012	John Brooks	E/S 7 Robin Lane
06-013	Frederick Rhodes	49 Gore Road
06-014	Gerald & Teresa Berry	171 Mt. Prospect Road
06-015	John Brooks	12 Blackberry Lane
06-016	Michael & Cecile Currier	29 Reed Road
06-017	Jan Moran	24 Cross Country Road
06-018	Diane Kenney	66 Third Street
06-019	Robert & Patricia Every	4 Mayberry Lane
06-020	Mary Snowman	Depot Street
06-021	Steve Christle	700 Main Street
06-022	David Caron	484 Main Street
06-023	David Rexford	218 Summer Street
06-024	Michael & Marie Degulis	210 Garland Road
06-025	Chad Sirois	12 Cubb Street
06-026	Anne Morgan	34 Holton Park
06-027	Justin & Heather Carter	8 Foss Place
06-028	Douglas Matay	208 Grange Road
06-029	Lee Eastman Jr.	Off Martin Meadow Pond
06-030	Alan Savage	577 Main Street
06-031	Rite-Aid	177 Main Street
06-032	Frederick Rhodes	49 Gore Road
06-033	Leonard Bilodeau	14 Cubb Street
06-034	Donald & Cynthia Winget	65 Summer Street
06-035	Matthew & Crystal Chase	39 Second Street
06-036	Lancaster Realty Assoc.	Off Rte 2
06-037	Leon Enos Sr.	309 Main Street
06-038	Tina & Derwood Phillips	Water Street
06-039	Richard Rochefort	104 Main Street
06-040	Mt. Orne Enterprises LLC	off Stebbins Hill
06-041	Peter Twombly	424 North Road

06-042	Stanley & Sally Knecht	159 Main Street
06-043	Stanley Mullins	16 Hill Street
06-044	Robert Crisman	8 McGary Hill Road
06-045	Doug & Lori Shearer	7 Cantin Ridge Drive
06-046	Lancaster Historical Society	226 Main Street
06-047	Stanley Remick	Page Hill Road
06-048	Troy Merner	88 Portland Street
06-049	David Hill	71 Rowel Road
06-050	Joseph & Jacqueline Jackman	105 Buffalo Road
06-051	Ronald & Julie Dunderdale	11 Pine Haven Road
06-052	Jude Gesel	17 Gore Road
06-053	Frank & Tanya Batchelder	13 Starr King Park
06-054	James & Elaine Agnew	333 Pleasant Valley Road
06-055	Henry Farnsworth	308 Elm Street
06-056	Marie Thresher	115 Summer Street
06-057	Ronald & Rosemary Rancourt	Elm Street
06-058	Matt & Kathy Treamer	96 Bunker Hill Street
06-059	Mary & Mark Zajac	10 Burnside Street
06-060	Charles & Susan Nachman	44 Middle Street
06-061	Thomas & Nancy Kingston	27 Elm Street
06-062	Steve Streeter	22-26 Main Street
06-063	Charles Martindill	525 North Road
06-064	John & Marceline Nadeau	260 Elm Street
06-065	William Bishop	74 Pleasant Valley Road
06-066	Mark & Debbie Frank	7 Grandview Drive
06-067	James & Jocelyn Panzer	89 Bunker Hill Street
06-068	Elaine Shumard	25 McGary Hill Road
06-069	Odette Voisine	8 Cubb Street
06-070	Harold White	26 Cemetery Street
06-071	Randall Rexford	57 Reed Road
06-072	Melissa Gray	27 Second Street
06-073	Lionel Guay	59 Third Street
06-074	Mark Morel	3 Morel Road
06-075	Ray Pardy Sr.	Page Hill Road
06-076	Lancaster Snow Drifters	176 Prospect Street
06-077	Ted & Lois McGee	365 North Road
06-078	Jean Whitney	74 Third Street
06-079	Forbes Farm Partnership	36 Grange Road
06-080	Dana & Sharon Robinson	282 Portland Street



PLANNING BOARD REPORT

This year has been an interesting and a challenging year for the Lancaster Planning Board. One of the most important community projects we have worked on was the Cell Tower on Mt. Orne. Many meetings and studies were performed in trying to determine the best location for the tower. Now the planning work is over and the phones are ringing! This brings a much-needed cell service to Lancaster and lays the foundation for more towers north of Lancaster.

In addition to the Cell Tower, the Planning Board discussed many of the details of the Mechanic Street Covered Bridge project. On a chilly December day (maybe the only chilly day this winter) the bridge was dedicated and again re-opened for traffic. What an exciting time to have the bridge look as good as new and functioning better than ever—hopefully for the next 100 years.

These are two of the better things that have happened in the community of Lancaster in the past year. Other new developments include our first set of condominium projects—something we often think of as traditional lakeside or southern development. We will have two new condominium projects — both on Portland Street. One of these developments included a hearty discussion of how surface water should be handled in the development process.

Most importantly I would like to thank the board members for their continued participation and involvement in projects, hearings and meetings. All of the work the Planning Board does involves the input of thousands of hours of volunteer time. This effort does not go without notice! I thank my fellow Planning Board members as well as members of the community at large.

Respectfully submitted, Fred E. Emerson Planning Board Chairperson This year the Board held hearings on the following cases:

- #652 Estate of Elmer Eager, Cindy Marro, Administratrix. To create one new lot off 60 Stebbins Hill Road and Prospect Street (Tax Map R16 Lot 36). Minor subdivision. APPROVED
- **Richard and Nancy Harris.** To create one new lot off Route 3 (Tax Map R1 Lot 1; 708 Main Street). Minor subdivision. **APPROVED**
- **Russell and Susan Dinallo.** Technical subdivision/lot line adjustment no new lots to be created (14 Evergreen Drive; Tax Map R10/56). **APPROVED**
- #655 Bradford Oil Company, Inc. To remove existing building, leaving existing foundation and construct a new one-story 28' x 100' building in an area zoned commercial/industrial (Tax Map P2 Lot 8; 281 Summer Street). Minor site plan review. APPROVED
- **#514A Emmanuel Marceau.** Request to remove subdivision condition of fire pond installation and release of bond for road (Sunny View Drive and Mary Elizabeth Lane; Tax Map R10 Lots 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80 & 81). Modification of conditions of subdivision approval. **APPROVED**
- **#656** Amerigas Propane L.P. & Dean Walts, Jr. To create one new lot (489 Main Street; Tax Map R2 Lot 47). Minor subdivision. APPROVED
- **James and Anne Marie Dubreuil.** Technical subdivision/lot line adjustment no new lots to be created (Wild Acres Drive; Tax Map R19 Lots 2-6, 2-7, 44,45,46) **APPROVED**
- #658 Brian Beattie/Mt Orne Enterprise. A request to construct a ground mounted 189 foot monopole telecommunications facility on Mt Orne in an area zoned agricultural (Off Stebbins Hill Road; Tax Map R21 Lot 4). Major site plan review. APPROVED with coonditions.
- #659 Currier RV Center/Lancaster National Bank/GRJH Inc. Request for 20 parking spaces or less per lot for non-street legal motorized vehicles (snowmobiles and ATV's) and campers at a Motor Vehicle Sales Lot in the commercial zoned district (218 and 212 Main Street; Tax Map P4 Lots 16 and 33). Minor site plan review. APPROVED with conditions
- **#660** Thomas and Jennie Cantin. To create five new lots off Route 135/Elm Street in an area zoned agricultural (Tax Map R9 Lot 47). Major subdivision. APPROVED with conditions.
- **Frederick Rhodes**. A request to remove a portion of a stone wall to allow for a driveway entrance (Tax Map R19 Lot 21-3; Gore Road). Public Hearing (effect of Scenic Road Designation). **APPROVED**
- #662 Alan Savage d/b/a Squirrel Away Self Storage. A request to construct two 30' x 150' self-storage units on Route 3 North/577 Main Street in an area zoned Commercial/Industrial (Tax Map R1 Lot 38). Major site plan review. APPROVED

- **#663** Sam and Rita Fumosa. To create one new lot off 107 Stebbins Hill Road/Walker Drive in an area zoned agricultural (Tax Map R15 Lot 25. Minor subdivision. APPROVED
- #664 Henry and Judith Dreyer. To create one new lot off Middle Street/Brickyard Road in an area zoned commercial (Map P12 Lot 9 and R10 Lot 4). Minor subdivision. APPROVED
- #665 Allen Bouthillier. Request for new excavation permit for Tax Map R12 Lot 74. APPROVED.
- #666 Allen Bouthillier. Rehearing on 2005 excavation permit for Tax Map R12 Lot 73 as required by Coos County Superior Court. Continued reclamation and hauling of gravel (excavation complete). APPROVED
- ****4667 Allen Bouthillier.** A request to relocate a driveway for property off Pleasant Valley Road (Tax Map R12 Lots 72 & 73). Revision to site plan approval/subdivision. **APPROVED**
- #669 William and Sheila McCarten and William McCarten, James McCarten, Jannett Moran and Kathryn McCarten. A request for a lot line adjustment where no new lots would be created. (Tax Map R16 Lots 19 and 9-1) APPROVED
- **#668** Forbes Farm Partnership. A request for a dealer plate. APPROVED with condidtions.
- **#670 Eric and Valerie Johnson.** To create a new lot off 91 Elm Street (Tax Map R9 Lot 74). Minor subdivision. **APPROVED**
- **#671 Brett and Kathy Carlson.** To create a new lot off 395 Prospect Street (Tax Map R26 Lot 36). Minor subdivision. **APPROVED**
- #672 George Sansoucy. A request to construct 6 duplex units each containing two single family dwelling units for a total of 12 units in an area zoned residential (Tax Map P11 Lot 81; 39 Portland Street). Major site plan review. APPROVED with conditions.
- **Stanley and Claudia Remick.** A request for permission to construct a 1.5 story 36' x 48' building/barn with a 25' x 48' attached lean-to for the purpose of storage of farm and construction equipment in an area zoned agricultural (Tax Map R3 Lot 15). Minor subdivision. **APPROVED**
- **Jude Gesel.** To create one new lot in the agricultural zoning district (Tax Map R19 Lot 49; 17 Gore Road). Minor subdivision. **APPROVED.**
- **Durwood and Roxanne White.** To create onoe new lot in the agricultural zoning district (Tax Map R22 Lot 1 and R22 Lot 3-2; Stebbins Hill Road). Minor subdivision. **APPROVED with condition.**
- #676 BTG Property #4 LLC First Student. A request to construct a 160' x 40' addition to gravel parking area to park approximately 8 additional school busses in an area zoned commercial (Tax Map R4 Lot 11). Minor site plan. APPROVED

- **Tim Savage.** A request to remove a portion of a stone wall on Gore Road to create a driveway entrance to a single family home in the agricultural zoning district. Utility pole will also be set and trees will be cut (Tax Map R19 Lot 21A). **APPROVED**
- **#678 William H Bishop.** A request to set utility poles on Pleasant Valley Road in the agricultural zoning district (74 Pleasant Valley Road, Tax Map R 6 Lot 4). **APPROVED**



ZONING BOARD OF ADJUSTMENT

2006 was a relatively quiet year for the Zoning Board of Adjustment. The board met only 5 times and heard 7 cases. This is attributed to amendments that were made to the zoning and sign ordinances. Zoning Board members also attended several Tri-Board Meetings (Selectmen, Planning Board and Zoning Board) to review and make any necessary changes to Town regulations and documents related to planning and zoning.

- Case #456 Currier RV Center/Lancaster National Bank/GRJH Inc. for a use variance concerning article 5, section 5.02 of the Zoning Ordinance. Applicant requests to operate a motor vehicle sales agency for the sale of non-street legal motorized vehicles (snowmobiles and ATV's) in the Commercial Zoning District. The proposed use will take place on two abutting lots. (218 and 212 Main Street Tax Map P4 lot 16 and lot 33). GRANTED for a period of five years on lot 16 (Sunoco lot) with the stipulation that no later than Feb 1, 2007 abutters have the right to ask the Zoning Board for reconsideration of that use. Each year thereafter, abutters may ask for reconsideration as long as the variance is in force.
- Case #457 <u>Currier RV Center/Lancaster National Bank/GRJH Inc.</u> for a sign special exception concerning article 6, section 6.04 b of the Zoning Ordinance. Applicant requests a freestanding sign in excess of 35 square feet. (218 Main Street, Tax Map P4 lot 16). **GRANTED for a 4x6 Arctic Cat sign for a period of five years.**
- Case #458 Frank & Tanya Batchelder for an area variance concerning article 5, section 5.01 of the Zoning Ordinance. Applicant requests to site an 18' x 20' addition closer than 15 feet from the right-of-way on Starr King Park in the Residential Zoning District. (13 Starr King Park, Tax Map P3 Lot 39). GRANTED.
- Case #459 William H. Bishop for a use variance concerning article 5, section 5.04 i of the Zoning Ordinance. Applicant requests to site a 28' x 48' double wide manufactured home on a full foundation on Pleasant Valley Road in the Agricultural Zoning District. See also Section 3.28 Definition of "Manufactured Housing." (74 Pleasant Valley Road, Tax Map R6 Lot 4). GRANTED.
- Case #460 <u>Currier RV of Lancaster/GRJH</u> for a use variance concerning article 5 section 5.02 of the Zoning Ordinance. Applicant requests to sell 6-12 vehicles and otherwise "operate a motor vehicle sales agency" in the Commercial Zoning District. (218 Main Street, P4 Lot 16). **GRANTED.**
- Case #461 Raymond Pardy Sr., for an appeal of an administrative decision regarding a building permit request and NH RSA 674:41 II. Applicant requests to build a single family home on a lot on Page Hill Road, which lacks the required 50 feet of frontage per the Zoning Ordinance and RSA 674:41. (Tax Map R2 Lot 58). GRANTED.

Case #462 Glendon Dow/Prasant & Uday Patel for a special exception concerning article 6, section 6.12 of the Zoning Ordinance, "Sign Special Exception, Size Exception," for an addition of a 4'x 4' (16 square feet) of signage on an existing sign post in an area zoned agricultural. Location 200 Portland Street. Existing lot received a special exception for 70 square feet of signage in 1996. (Tax Map R17 Lot 36). GRANTED.

The Zoning Board consists of five full members and four alternates. All members are volunteers appointed by the Board of Selectmen.

The Zoning Board meets on the last Wednesday of each month, when required, at 6:30 PM in the second floor of the Town Hall. If you are interested in serving on the Zoning Board of Adjustment, please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted,

Alan Savage, Chairman James Hammond, Vice Chairman Leon Rideout Allen Bouthillier Millard F Martin Jr

George "Skip Sansoucy, Alternate Lewis Cassady, Alternate William H Potter Jr, Alternate Tricia Frenette, Alternate Shelly Fitch, Clerk



Caleb Interfaith Volunteer Caregivers 38 King's Square, Suite 9 Whitefield, NH 03598

The Caleb Interfaith Volunteer Caregivers, a not-for-profit organization, which was established in October of 1995, continues to provide services to older adults in 8 northern New Hampshire communities. Caleb's heartfelt mission is to enhance independent living for the elderly, infirm and homebound by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

In 2006, Caleb Caregivers assisted 290 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Over \$52,622.41 worth of services were provided FREE to our clients. Caleb's 82 active volunteers donated over 2,674 hours and drove over 23,187 miles to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments, and for running errands, is one of the most requested services through Caleb. Caleb Volunteers made 1,383 trips this year. Of these trips 98 were long distance, taking seniors to Dartmouth Hitchcock Medical Center, North Conway, Manchester, Concord, White River Junction, and St. Johnsbury, to name a few. It costs \$1.75 per mile to take a ride in a local taxicab, and Caleb's rides are provided free of charge.

Transportation is only one of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This State program is available, every other month, to New Hampshire seniors that are 60+, and that financially qualify. Caleb volunteers help distribute this food to seniors, who are totally homebound. Caleb continues to work with various pet organizations, regarding Caleb's Pet Food Project. Since this project began, in October of 2002, Caleb has given out over 6 tons of FREE pet food/litter to help seniors feed their pets! Last but not least, Caleb still provides training for seniors who want to learn how to use computers. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home. The average cost of nursing home care is \$200.00 per day. There are no fees for the services that are provided by the Caleb Caregivers. program is funded through grants, fundraisers, donations and generous appropriations of the towns in which the services are provided. We want to thank the residents of Lancaster for their support and for making it possible for us to continue to provide these much needed services to the area's elders. The \$3,520.00 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2007.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9179, or contact anyone on the Board of Directors.

Neighbors helping neighbors, is what Caleb is all about, and it is what North Country residents are all about, too!

Respectfully Submitted, BOBBIE GAUDES Executive Director

Board of Directors

Carl Rod, President-Jefferson David Glover, Treasurer-Whitefield Myra Emerson, Clerk-Lancaster Eleanor Brauns-Twin Mountain Marie Dubreuil-Jefferson Rev. Virginia Alvarez-Lancaster



ANNUAL REPORT - 2006 Riverbend Subcommittee

of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee updated the water resources chapter of the Connecticut River Management Plan, focusing on the many environmental and economic benefits of keeping floodplains open, shorelands protected from development, and vegetated riparian buffers growing along riverbanks to keep them stable, keep debris off floodplain fields, and to filter pollutants from water running off the land into the river.

The Subcommittee continues to carry out our obligation to provide information and assistance to the states, towns, and local landowners on projects near the river. We encourage towns to consider our *Plan* and to incorporate its recommendations when updating town plans and revising zoning ordinances.

There is currently a vacancy in Guildhall's representation on the Subcommittee. Citizens interested in representing the town should contact the selectmen. The Subcommittee is advisory and has no regulatory authority. The public is welcome to join our meetings, on the fourth Thursday evening of every other month at the Littleton Community House. A calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Management Plan* are on the web at www.crjc.org/localaction.htm.

Richard Martin, Co-chair and Guildhall representative to the Riverbend Subcommittee

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) have considered issues as wide-ranging as the Alstead flood to climate change and the effects of ice jams. In 2006 CRJC provided \$82,000 in Partnership Program grants for locally-inspired projects, including water quality monitoring on the Israel River, a geotourism map to include Lancaster and the Connecticut River towns of Coos County, and a geomorphic assessment of the Wells River.

We hosted the Environmental Protection Agency in announcing results of the Connecticut River Fish Contaminant Study, the first whole-river study of its kind, which was requested by CRJC. Results for the Guildhall region indicate that mercury is a threat to fishermen and to birds and mammals that eat Connecticut River fish. PCBs, dioxins, and DDT breakdown products are also present in fish tissue but are threats only to subsistence fishers and birds. Our web site, www.crjc.org, carries links to this study and to state fish consumption advisories.

CRJC supports efforts to safeguard the valley's natural, agricultural, and historic assets, and is working with businesses and the states to strengthen the local base for tourism through the Connecticut River Byway. In 2006 we created a manual to help local groups prepare engaging heritage tourism-related publications to showcase their communities. Visit the Byway at www.ctrivertravel.net.

Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region. We welcome the public to our meetings on the last Monday of each month. Visit our web site for a calendar of events, useful information and links, and our newsletters, *River Valley News* and *River Byway News*.

Robert Christie, Connecticut River Commissioner

LANCASTER CONSERVATION COMMISSION 2006 Annual Report

It has been a pleasure for the members of the Commission to serve the Town for another year. We consist of six individuals who are appointed by the Selectboard to assist the town's residents in avoiding environmental pitfalls.

Our big project for 2006 was the harvesting of trees from the Town Forest. Our Forester and Logger both did a great job of minimizing the environmental impact of the cut. One section was left uncut because a wetland had to be crossed and we didn't have a hard enough freeze to allow crossing it without damage. That section is to be cut this year if the weather cooperates.

We are still working on the Israel River dam removal; but the government moves slowly in these things. We also are working to plant some more trees on Main Street. A wetland study was performed and the information is being provided to us for inclusion with the mapping already on our computer. We will be working with Fish & Game this year to put up signs at the Martin Meadow Pond boat launch. Our goal is to protect the pond from invasive species and safety awareness. We may even go so far as to research making the landing safer and more user-friendly. Some of our members are working with the Randolph Conservation Commission to study the Israel River water quality.

Below are the current members of the Lancaster Conservation Commission

Ronald Wert – Chair Dr. Robert Christie Allan Carr – Selectman David Rexford Paul Crane Dr. Traci Wagner



HERITAGE TRAIL

Exciting happenings for the Heritage Trail. The gap between Bethlehem and Lancaster will finally be closed – not with just one trail but possibly three. One possibility, leave Martin Meadow Pond Road about midway between 3 and 142, go south through the woods up the hill across the high school, pass by Kimball Hill down to the bridge across the Ammonoosuc River at WingRoad and connect to the Bethlehem section. A second possibility, follow the old railroad bed from the end of the Lancaster Heritage section on route 142 into Whitefield. A third involves working with the Dalton snowmobilers. They are building a trail from 142 over Dalton Mountain and down onto 116 approximately opposite Wing Road. Hopefully, this time next year the LHT will be continuous with the trail extending south through New Hampshire.

As for the Lancaster section the usual brushing, clearing and signing continued. Recent lumbering in the town forest required considerable clearing and signing to reopen the trail.

The Heritage Trail exists in part through the gracious consent of many landowners. The committee and town extends our thanks to them. Some even help maintain the portion of the trail that passes through their property.

Respectfully submitted,

Lancaster Heritage Trail Committee



CEDC Annual Report

The year 2006 was busy and successful for Coos Economic Development Corp. and the Lancaster community.

The obvious success was lighting up cell service to town on January 3rd. This capped a feverish and sometimes challenging 77-day construction period that initially was waterlogged by heavy rains in October and November but then great construction weather through Christmas. Thanks to all the contractors and contributors to the project and especially to Dr. Brian Beattie for his patience through the process, Lancaster National Bank for its financial support and the town's boards and administrators for making permitting as painless as possible.

By June we expect two other carriers, a pager service and high-speed wireless broadband services to be available as we set our sights on tower locations and service to the north.

Part of the complex financial package that made the tower possible was the participation of the Lancaster Loan Fund Guarantee which provided a \$60,000 guarantee to the construction loan.

In the past five years that fund has provided \$166,396 worth of guarantees which leveraged \$1,710,000 of bank investment. Already the earliest guarantee, to Scorpios Pizzeria, has matured and Spinelli Cinemas is scheduled to mature in February. More than 50 jobs have been created/secured as a result.

This spring work was completed on extending water and sewer service to the industrial park to service the F B Spaulding lot. Additional interest has been shown in other lots in the park as a result and a NHDOT driveway permit secured for the park.

CEDC is currently working county-wide in an effort to land major private investment in alternative energy projects, both wind-power and wood-fired biomass plants. Some \$400 million in private investment is on the table with as much as 500 mega-Watts of power production proposed.

An obvious spin-off of the biomass plants would be bolstering the timber industry which has been whacked by successive soggy summer and winter logging conditions and the evaporation of the low-grade wood market for biomass production and the pulp operation in Berlin.

In addition CEDC is working with the grand hotels in the county to better accommodate the labor force needs and impact of second home development plans at Bretton Woods and expected Mountain View growth in the future. Both affordable housing and labor force training will be key elements in satisfying the needs of both operations.

Finally, a long-term project is meeting its goal of producing 12 jobs and increasing available office rental space as well as investment in rehabbing a historic structure.

The Old Courthouse, bought from CEDC in 2001, has undergone a significant transformation with all of its infrastructure upgraded and eight businesses populating the once-threatened building. David Sansoucy, the project manager, has shepherded a

local crew and contractors in the transformation of the building. Additional office space is still available to be leased.

This satisfies Skip Sansoucy's pledge to increase the business workforce and invest substantial sums to upgrade the building.

CEDC continues in its goal of increasing economic opportunity in the county and can be reached at 603-788-3900 or 631-0217 and at cedc@ncica.net.

Submitted by:

PeterRiviere, executive director



LANCASTER RENAISSANCE AND GREAT NORTH WOODS WELCOME CENTER

The Board of Directors for Lancaster Renaissance wishes to thank the town voters for their continued support of the Great North Woods Welcome Center.

Town funds are used to pay for the employees who give a smile, directions, and friendly conversation to visitors and "locals" alike who come into the center.

Keep watch this summer for some changes at the center as we continue to use the federal grant awarded to us last year. This grant will be helping us make changes to the parking area, lighting, and landscaping around the building.

Your Welcome Center is on the Connecticut River River By-way and is a drawing card for visitors into our community, thus providing much need revenue to our area.

Lancaster Renaissance also plans for the August Street Fair and our very popular Olde Tyme Christmas events.

With appreciation,

Lancaster Renaissance Board of Directors Marsha Gingue Fred Emerson Jean Tenney Ned Finkel Aurora Hood Linda Hutchins

Mount Washington Regional Airport

Airport Road (mail to 7 Jefferson Road) Whitefield, NH 03598 603-837-9532

January 2007

Dear Supporting Community,

Annual traffic at Mount Washington Regional Airport was up by more than 30 percent compared to 2005. Notably, some four dozen trips to the airport involved chartered operations – a dramatic increase from prior years and proof that the work done to improve the airport is starting to pay off. And the sale of fuel – a key revenue source – was up in 2006 from the previous year. While these numbers in and of themselves are positive, the underlying contribution the airport makes to the region is what we as volunteer leaders view as most important.

In 2006, the airport continued to play an active role in the ongoing economic development in the North Country. At the same time, we continued to support recreational and educational endeavors throughout the region. And, as in the last several years, we accomplished this as a result of the dedicated involvement of an all-volunteer organization and the local support of forward-thinking communities in our region.

Economic development

During the year, the airport completed a major expansion and runway resurfacing project, capped by a community-wide ribbon-cutting ceremony in September. This project, funded almost entirely by taxes on aviation fuel and fees paid by commercial travelers using scheduled airline service around the country, has enhanced safety, increased visibility and expanded the usability of the airport. The project itself contributed just under \$2 million to the local economy in the form of jobs for North Country residents and market opportunities for North Country businesses.

In 2006, the airport served as a more convenient gateway for new owners, management and clients of some of the North Country's largest tourism-based firms. It provided access for contractors, owners and management of other commercial endeavors – ranging from a rapidly expanding manufacturing concern to a newly acquired electronics retailer to a significant regional retail development project. Nearly 100 visits to the airport were self-described business trips.

Education, Quality of Life and Access

The airport also was able to support various educational endeavors during 2006. In the spring, we hosted enterprising middle school students involved in a national competitive rocketry program. The students practiced at the airport, and parlayed what they learned into a state championship and the opportunity to compete in Virginia with students from around the country.

Later in the year, airport volunteers worked with a local scout troop to create an aviation education program (something we'd be willing to do with interested schools and other groups.) A program highlight was an on-airport tour, including the chance for students and parents to get

up-close and personal with a plane, to see takeoffs and landings, and learn more about what makes an airplane – and an airport – run.

We continue to host the Mount Washington Civil Air Patrol squadron, which provides leadership training, technical education and security services throughout the region. And local pilots continue to participate in Angel Flights, providing free transportation to local residents who need medical attention at specialized health care facilities in neighboring states.

Several local residents worked toward fulfilling dreams of being able to "earn their wings." Some got their pilot licenses and others are on their way. Other individuals used the airport as an access point for vacations or day-trips to the North Country and its attractions, as stopovers during flight training, or as a way to reach second homes – in some cases future principal residences.

The airport hosted fly-ins that brought scores of visitors to our region, where they shopped at local retail establishments, stayed at our campgrounds, hotels and motels, and visited our many attractions.

Growth and Investment

Hangar development continued on airport property. This not only boosts airport usage, which drives increased revenue through fuel sales and modest hangar leases, but it also generates additional income for the host community through increased tax payments.

Thanks to the strong volunteer involvement, the airport has been able to bolster its financial position, reduce debt and establish a reserve fund to perform state-mandated maintenance. Plus, we've funded through airport revenues the local share of design work needed to expand our taxiway and parking area. And we anticipate self-funding the local share for actual development work on these projects as well, laying the groundwork for even more hangars, more activity and more local revenue.

Through careful management and timing, our recent multi-million-dollar reconstruction and expansion project was completed for less than had been anticipated. We are looking to combine

a small portion of that savings with airport-generated revenue and set it aside as money we can use to leverage more state and Federal contributions to the region. This should further reduce our requests for local taxpayer involvement and will temper dramatic changes based on which improvement is planned to occur next.



A portion of airport operating revenue comes from Whitefield and other area towns, which fund airport work much like they do other public infrastructure and local transportation improvements and maintenance. In addition, the airport receives donations from local businesses and individuals. And it generates income through the sale of fuel, and by leasing hangars and collecting fees from pilots who land and park their planes at the airport. The lion's share of capital improvement work is funded by state and Federal agencies.

Going Forward

For 2007 and beyond, the airport is looking to capitalize on the completion of our runway and approach safety improvements. We are working with businesses and individuals to develop more hangars at the airport, which will increase revenue and make access to the North Country practical for a greater number of visitors. We are exploring the possibility of adding jet fuel to our offerings, which would help us better serve business and tourism travelers as well as emergency medical flights to and from the region.

We are continuing to increase our marketing efforts in support of the airport and our communities, and are embarking on new partnerships to help that happen. As always, we covet closer ties to tourism, economic development, education, business and non-profit organizations and entities. We welcome discussion on how the airport can be leveraged to enhance the value of each of these endeavors. And we welcome input from towns on how we can serve you better.

The volunteers who manage the Mount Washington Regional Airport thank you, our fellow neighbors, for your support. And we are available at any time to discuss how we can, together, make the North Country a better place to live, work and visit.

Sincerely,

David Willis Volunteer





Northern Gateway Regional Chamber of Commerce Town Report

The Northern Gateway Chamber of Commerce continues to grow and, bringing in a diversity of members from all 12 towns that we represent.

Our dynamic new website <u>www.northerngatewaychamber.org</u> allows updates to be done in-house, and allows visitors to enter their email address, email news and such. We expect this upgrade to greatly enhance our current 5,000 visitors a month.

We continue to publish the *Gateway to the Great Northwoods*, a 30 page publication designed to draw tourists to our area. Your Chamber distributes 50,000 *Gateway* magazines throughout the country to welcome centers, hotels, dining and recreational establishments, families and is also available on our web page.

Partnering with other organizations and events made EXPO of the best business and recreation exposition to date. EXPO of was well attended by exhibitors, residents and visitors.

Our Relocation guide is in constant demand and provides new residents and businesses with a comprehensive guide to the goods and services available in our area. Requests for our Relocation Guide have come from all over the country by people considering relocation in our area.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph, New Hampshire, and Gilman, Guildhall, and Lunenburg, Vermont are well represented by the Board of Directors and committee members.

Our funding comes from membership dues, fundraising activities, and town appropriations. Continued support through these resources ensures that we are able to market and therefore grow our local businesses.

As always, we thank the towns, local businesses and residents for their continued support.

Respectfully submitted,

Board members: Sally Pratt, Jerry Hite, Jackie McKenna, Dru Ayers, John Severance, Cindy Normandeau, Linda Hutchins, Barry Normandeau, Brian Emerson, Don Mooney, Tom McCorkhill, Eric Huddleston, Sharon White. Marilyn deLozier, director.

North Country Council, Inc.



Regional Commission & Economic Development District The Cottage at the Rocks 107 Glessner Road Bethlehem, New Hampshire 03574 (603) 444-6303 FAX: (603) 444-7588 E-mail: nccinc@moose,ncia.net

This has been another busy year at the Council. As we began our 34th year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We also continue to develop our Community Planning Outreach program and the participation of the communities continues to increase. Transportation Planning continues to be a priority and in the coming year, we will be submitting input to the Ten Year Transportation Plan as directed by all of our member communities. We are also increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new website at www.nccouncil.org. Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based in response to our communities needs.

I would like to thank you for all of your support for the Council and hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King Executive Director



North Country Transit

Public Transit to the North Country Senior Wheels-Freedom Express-Fixed Routes-Long Distance Medical 31 Pleasant Street, Suite 100, Berlin NH 03570 Phone: 603-752-1741 Fax: 603-752-2117

Toll Free: 1 -888-997-2020

A Tri-County CAP, Inc. Program Berlin/Gorham Pittsburg/Colebrook/N. Stratford Groveton/Whitefield Lancaster/Littleton

North Country Transit, a Tri County Community Action, Inc. program started providing transportation services over 30 years ago. The first services provided were demand response transportation to the elderly and disabled of Coos County. Through our demand response service North Country Transit is allowed to offer public transportation by "open door" policy meaning, if room is available on the vehicle a person of any age can ride, if the ride needed can be provided along the route. Around 1995 North Country Transit expanded service into the public arena offering curb to curb public transportation in the towns of Berlin and Gorham, and later expanded to add a fixed route system between those towns as well. In January of 2006, a second public transit route between the towns of Littleton, Lancaster, and Whitefield began operation and provides many residents with transportation to get to work, shopping, after school activities, medical appointments, etc. The service makes four round trips a day stopping at designated stops along the route and deviating ¼ mile to accommodate people.

In the past few years several manufacturing businesses and stores have closed in Coos County, increasing transportation needs for many residents. Thus, the demand for service continually increases due to an aging population as well as the need for many, of all ages, to get to necessary resources. North Country Transit continually experiences ridership increases somewhere around 2% and 3% each year.

Another vital service that North Country Transit provides is long distance non-emergency medical transportation to medical facilities located outside North Country Transit's regular service areas. These services are primarily for those aged 60 and over but North Country Transit does work with other agencies such as the Department of Health and Human Services and American Cancer Society to help with transportation services for their clients.

North Country Transit is also the service provider for Littleton Regional Hospital clients via the "Littleton Regional Hospital Care-A-Van". This service is open to residents of any age in the northern Grafton County and southern Coos County towns.

North County Transit is staffed by 23 people that includes: a full time Director and Operations Manager, a part time Secretary/Event Coordinator, 2 part time Dispatcher/Mobility Managers, 3 full time Drivers, 14 part time Drivers, 1 full time Mechanic, and 15 Volunteers (long distance drivers, and office help). Trips can be scheduled by calling a toll free number that connect to a central call center. The trip request is taken and entered into scheduling software that later compiles all the trips into driver manifests. The manifest schedules the trips in the most cost efficient and productive manner possible without sacrificing safety or quality. State of New Hampshire Criminal Record and Motor Vehicle Record checks are performed on all drivers employed by NCT and all drivers are trained in procedures for Emergency Evacuation and Passenger Assistance Techniques and take a Defensive Driving Course. These trainings and courses are required every three years. Vehicles operated by the program are all wheelchair accessible.

The program operations are funded through a mixed bag of resources. Currently funding to operate our Tri Town public route between Lancaster and Littleton consists of 50% Federal Transit Administration funding, 16% State and Federal funding from the Transition Assistance for Needy Families, 2% contribution from United Way, 4% from transportation for Medicaid clients, 24% is derived from subscription passes, fares, fundraising, sale of advertising, and CSBG funds from Tri County CAP, and 4% is town funding contributions.

What does it cost to ride? Public transportation service charges fares in relation to distance traveled, public route systems charge fares and also sells passes, elderly and disabled transportation for door-to-door service as well as long distance medical service provided by volunteer drivers is a suggested donation in relation to the distance traveled. Gift Certificates for all services can be purchased by calling the 800 number. Many people purchase gift certificates to give to elderly parents, children to get to work or activities, etc. They make a great gift idea!

More information on the services provided, operating days and hours, public transit route schedules, and types of services provided in different areas of Coos and northern Grafton County can be found on the web at www.tccap.org under the transportation link or by calling 1-888-997-2020 and speaking to a scheduler. If education on how to use our services is necessary we can help by setting up a free ride with a volunteer who can explain how to use the system or maybe just some assistance from the schedulers at North Country Transit would be helpful to assist?

WEEKS MEDICAL CENTER

DARTMOUTH-HITCHCOCK

Home Health & Hospice
Services
Annual Report – 2006
Town of Lancaster



Beverlee Richter, Hame Health and Hospice Nurse, shares a tender moment with a hospice patient.

Weeks Medical Center-Home Health and Hospice is grateful for the opportunity to serve the residents of Lancaster and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Lancaster residents with a wide range of services. Weeks Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational and speech therapies; licensed home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Weeks Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

Thank you for your continuing support and confidence.

2006 Director's Report

Northern Human Services White Mountain Mental Health

Common Ground

This year White Mountain Mental Health has provided 1,124.75 hours of outpatient mental health services to 117 Lancaster residents who were either uninsured or underinsured. In addition Common Ground has spent 6,047 hours supporting citizens of Lancaster with a developmental disability to live full lives.

The number of people accessing all of our services has increased. This year we have particularly noted a rise in calls to our 24-hour emergency service. At least one clinician is occupied full-time every day handling unscheduled emergency situations, and both a clinician and a psychiatrist are on-call nights and weekends to support local residents and local emergency rooms. The increase in night and weekend contacts has been particularly notable; a 21% increase over 2005.

As citizens of a town from whom we request financial support, you may wonder who uses our services and how your money is spent. Here are some examples:

- A 42 year old woman referred by to us by emergency room physician when no physical cause was found to explain her intense headaches. She has no health insurance.
- A 7-year-old child who constantly disrupts the class with his outbursts. His parents are in the process of divorcing.
- A young woman whose husband was wounded in Iraq.
- A 16 year old boy brought to the hospital after attempting suicide when his girlfriend broke up with him
- A 21-year-old college student, who suddenly began hearing voices, became very paranoid and was unable to finish the semester.
- A family with a severely developmentally disabled child for whom we provide funds for periodic respite.

None of these people would have received services if we did not exist. None were able to pay for private care.

Perhaps you or your family have benefited from our services. We are the "safety net" for North Country residents who are uninsured or underinsured. The good news is that our towns support us to allow their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Additionally, our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability.

As always, we thank you for continuing to help us make these services available.

Respectfully Submitted,

Jane C. MacKay, Area Director

RESIDENT DEATH REPORT FOR THE YEAR ENDING DEC. 31, 2006

Date of			
Death	Name of Deceased	Name of Father	Maiden Name of
Mother			
January			
02	Rene Dubreuil	Henry Dubreuil	Alida Plante
06	Stephanie Falkenstrom	John Neidzwiedz	Louise Kieler
07	James Morin	Peter Morin, Sr	Olivene Morrisette
09	Jeffrey Ball	Ed Ball	Ruth Cryan
09	Doris Memolo	Rocco Memolo	Emilia Diprospero
12	Alice Abbott	Arthur Cryan	Ruby Stone
21	Evelyn Ramsdell	Alfred Fountain	Marion Tillotson
25	Carol Hegyi	Alexander Hegyi	Anna Kurek
February			
08	Lena Lord	Percy Dorr	Bertha Ingerson
25	Joseph Bodnar	Joseph Bodnar	Mary Hiza
March			
05	Joseph Portigue Jr	Joseph Portigue Sr	Lelah Richards
09	Edgar Stoddard Jr	Edgar Stoddard	Beverly Fissette
11	Lillian Flynn	Berton McLain	Consuella Burt
17	Irene Bertholdt	Edward Corbin	Marie Guilmette
18	Maria Widmayer	William Robas	Anna Trurish
25	Ruth Potter	Ernest Bailey	Jessie Brown
26	Norman Rose Jr	Norman Rose Sr	Daphne Sink
27	Kenneth Rigg	William Rigg	Ruby Morneau
April			
01	Helen Savitkas	Julius Strumski	Pauline Uniewicz
20	Elelia Allin	Rosaire Frechette	Mabel Magill
May			
13	Elmer Treamer	Matthew Treamer	Susanna Matthews
21	Samuel Baldwin	William Baldwin	Irene Pinney
22	William Knapp Jr	William Knapp Sr	Mildred Sheldon
31	Verne Eastman	Wilbur Hartford	Flossie Corrigan
June			
07	Alan Walker	John Walker	Phyllis Valcourt
13	Patricia Bowes	John Bowes	Mary Carmody
23	Beatrice Lewis	Frank Downing	Jean Willson
July			
20	Lester Collins	Parker Collins Jr	Blanche Smith
August			
05	Roberta Beland	Earl Maker Sr	Katherine Reed
19	Kenneth Lanpher Sr	Kenneth Lanpher	Mary Pocket
21	Edith Shatneff	Ralph Collins	Eva Flanders
22	Theodore Lockie	George Lockie	Olive Courson

RESIDENT DEATH REPORT FOR THE YEAR ENDING DEC. 31, 2006

Date of			
Death	Name of Deceased	Name of Father	Maiden Name of
Mother			
October			
06	William Frommater	William Frommater	Anna Handell
22	Bertha Chapman	Frank Chapman	Helga Abramson
23	Daniel Wheeler	Leonard Wheeler	Dorothy Reed
29	Dianna Goodwin	Rudolph Pandora	Phyllis Brockney
November		-	
01	Roland Laperle	Flavian Laperle	Laura Paradis
18	Winston Hunt	Normand Hunt Sr	Dencie Ladd
29	Jeanne French	Stewart Young	Hilda Brown
December		-	
06	Hugh Simonds	James Simonds	Susan Hilliard
17	Barrett Judson	William Judson	Jennette Belfore
17	Emma McFarlin	Edward Stannard	Bertha Morrill
20	Dean Walts Jr	Dean Walts Sr	Suzanne Calhoun
24	John Freeman	Fred Freeman	Rose Joyce
24	Rose Santerre	Albanie Belliveau	Mary Melanson





TOWN OF LANCASTER RESIDENT BIRTH REPORT ENDING DECEMBER 31, 2006



Date of Birth	Name of Child	Name of Father	Name of Mother
January 05	Michael Justin	Daniel Valdez	Stacey Valdez
January 09	Ava Lynn	Robert Simpson	Jessica Simpson
January 13	Naomi Lynn	Michael Kooy	Susan Kooy
February 16	Adam Norman	Adam Kendall	Megan Flynn
February 18	Benjamin He'emin	Gregory Martin	Tiffany Martin
February 22	Brock Samuel	Ronald White	Melissa White
February 28	Vance Carmos	Adam Dupont	Michelle Dupont
April 07	Ady Jane	Keith Evans	Kristi Evans
April 15	Lily Jaelynn	Zachary Colby	Jamie Colby
April 23	Elizabeth Diane	Dennis Donnelly	Jessie Colebank
April 27	Brody Lee		Amy Reynolds
April 28	Jewelya Marie	Joshua Perras	Anna Brown
May 10	Jacob Daniel	William Beagle	Desiree Bailey
May 11	Chloe Aizabeth	David Shearer	Nicki Shearer
May 28	Brooklyn Mae	Patrick King	Alicia Cunningham
June 06	Andrew Lee	Charles Carpenter	Danielle Ingerson
June 11	Walker Lee		Kristin Surles
June 14	Elijah Alexander	Eric Carrier	Heather Carrier
June 15	Joli Amanda	Brian Lunderville	Tina Lunderville
June 21	Maddisen Sophia	Edward Stanley	Ashleigh Perras
July 05	Carmen Michelle	Abimael Medina	Missy Dingman
July 08	Skyla Hazel		Angela King
July 10	Jackson Calvin Thoma	s Mark Stanford	Joanne Cassady
July 13	Damon Robert	James O'Neil	Lyndsey Griffith
July 14	Owen Lawrence	Joshua Poisson	Christie Poisson
July 26	Jeffrey C	Jeffrey Johnson	Heidi Johnson
Aug 16	Kadrian Nicole	Tyler Harrington	Jessica Begin
Aug 17	Landon Micah	Timothy Bilodeau	Gale Bishop
Aug 28	Torrie Lynn	Timothy Page	Sheryl Page
Sept 02	Aden Arthur	Addison Bean	Jessica Flynn
Sept 06	Hailee Denasia	Ryan Collins	Melissa Collins
Sept 24	Cassidy Marie	Jon White	Michelle Montgomery
Sept 24	Katelyn Rose	Jon White	Michelle Montgomery
Sept 25	Mya Lee	Robert Platt	Terrill Platt
Oct 09	Triston Mateo	Edgar Valdez	Mandy Valdez
Oct 15	Reese Meredith	Edward McFarland	Jessica McFarland
Dec 11	Lila Gwendolyn	Nicholas Staley	Melanie Staley
Dec 28	Easton Jeffrey	Richard Myers	Mary Elizabeth Whithed



RESIDENT MARRIAGE REPORT FOR THE TOWN OF LANCASTER FOR THE YEAR ENDING DECEMBER 31, 2006

Date	Name & Residence of Groom	Surname & Residence of Bride	Place of Marriage
Jan 07	Kevin P McGee Lancaster, NH	Gail A Johnson Lancaster, NH	Whitefield
Feb 14	Daniel D Schultz Lancaster, NH	Victoria B Correll Lancaster, NH	Lancaster
Apr 15	Demetrios G Sobliros Lancaster, NH	Elizabeth N Brailey Lancaster, NH	Lancaster
May 20	Christopher R Bennett Lancaster, NH	Katie M Gonyer Lancaster, NH	Northumberland
June 02	Troy E Merner Lancaster, NH	Otilla J Pierce Lancaster, NH	Lancaster
June 10	Preston L Colby Lunenburg, Vt	Lucy A Brown Lancaster, NH	Lancaster
July 01	Benjamin C Ingerson Lancaster, NH	Koryn L Dubreuil Lancaster, NH	Jefferson
July 15	Abimael Medina Lancaster, NH	Missy A Dingman Lancaster, NH	Lancaster
Aug 17	Mark D Stanford Lancaster, NH	Joanne L Cassady Lancaster, NH	Berlin
Aug 24	Gordon L Thresher Lancaster, NH	Marie A Thresher Lancaster, NH	Lancaster
Aug 26	Rodney H Hampton Lancaster, NH	Lisa A Gooden Lancaster, NH	Bethlehem
Aug 26	Donald B Jacobs Lancaster, NH	Ethel R Walker Lancaster, NH	Lancaster
Sept 23	Chad G Miller Gorham, NH	Lisa M Corrigan Lancaster, NH	Sugar Hill
Oct 13	Francis L Brundle Lancaster, NH	Marcie E McQuiston Whitefield, NH	Whitefield
Oct 21	Gregory A Bartlett Lancaster, NH	Melanie L Newhook Lancaster, NH	Lancaster

RESIDENT MARRIAGE REPORT FOR THE TOWN OF LANCASTER FOR THE YEAR ENDING DECEMBER 31, 2006

Date	Name & Residence of Groom	Surname & Residence of Bride	Place of Marriage
Oct 21	Vincent R MacKenzie Lancaster, NH	Janice D Hovland Lancaster, NH	Sugar Hill
Nov 11	Darron G Spalty Lancaster, NH	Janice A Thompson Lancaster, NH	Lancaster
Dec 02	Roger L Brown Lancaster, NH	Heather A Walker Lancaster, NH	Lincoln





Raymond S. Burton

338 River Road Bath, NH 03740 Tel.(603) 747-3662 Car Phone (603) 481-0863 E-mail: ray.burton4@gte.net

Executive Councilor District One December 2006

107 North Main Street State House Room 207 Concord, NH 03301

Report to the People of District One By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

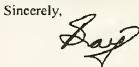
2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government!

Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.





Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chathem, Conway, Eston, Effingham, Freedom, Hert's Loc., Jackson, Madison, Moultonborough, Ossipea, Sandwich, Tamworth, Tultonboro, Wakefield, Wotteboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bathleham, Bridgewater, Bristol, Cempton, Canaan, Dorchester, Easton, Ellsworth, Enlield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holdernese, Landath, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Wateren, Waterville Velley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Balmont, Center Harbor, Gilford, Laconia, Maredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Cerroll, Clarkaville, Colebrook, Columbia, Delton, Dixville, Dummer, Errol, Gorhem, Jefferson, Lencaster, Milan, Millstield, Northumberland, Pitteburg, Randolph, Shelburne, Stewanstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapes

TOWN OF LANCASTER

25 Main Street Lancaster, NH 03584

FIRE, POLICE, AMBULANCE 9-1-1

Fire Alarm Pull-Box Codes - The first digit of the code is sounded, a pause, then the second digit.

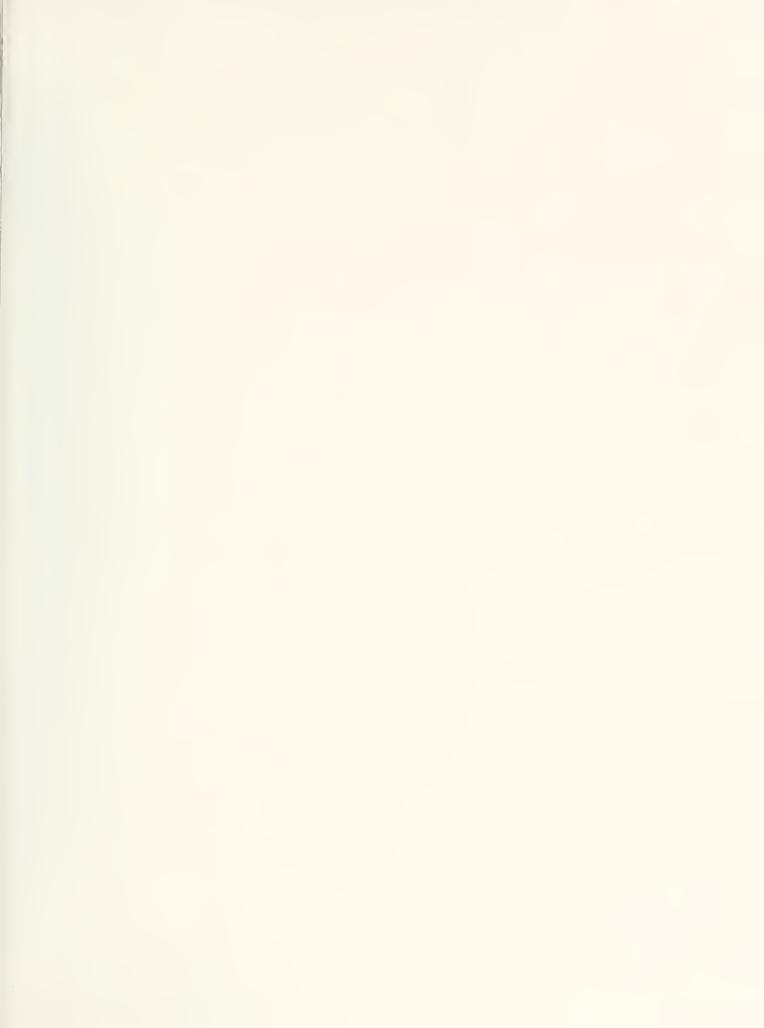
12	Main Street near Old Cemetery
13	Corner Main & Railroad Streets
14	Junction Route 2 & 3 (north)
15	Corner Main & Kilkenny Streets
16	Corner Causeway & Summer Streets
17	Coös Junction
21	Corner Main & Elm Streets
22	Corner Pleasant & Portland Streets
23	Corner Williams & Prospect Streets
24	Prospect Street near former Mary Elizabeth Inr
25	Corner Elm, Burnside & Winter Streets
26	Corner Elm & Water Streets
2 7	Corner Summer & Wolcott Streets
28	Portland Street near #73
31	Mechanic Street Bridge
32	Corner Railroad & Depot Sts., B & M Crossing
33	Corner High & Summer Streets
34	Corner Summer & Middle Streets
35	Corner Middle & Stone Streets
36	Corner Middle, Hill & Mechanic Streets
3 7	North Road (Beyond Hospital)
41	Fire Museum, 30 Park Street
42	Corner Main & Middle Streets
43	Corner Main & Park Streets
44	WEEKS MEMORIAL HOSPITAL
45	ELEMENTARY SCHOOL BUILDING
46	COUNTRY VILLAGE HEALTH CARE CENTER
51	Bunker Hill Street by M.C. Railroad Crossing
52	Top of Bunker Hill Street
142	HOLTON POINT ASSISTED LIVING FACILITY
55	Red Cross – Civil Defense Emergency First Aid
333	NATIONAL GUARD
7-7	6:45 AM ALL SCHOOLS CLOSED ENTIRE DAY

CIVILIAN DEFENSE SIGNALS Alert Signal - Steady Blast 3 Minutes

Take Cover Signal - Short Blast 3 Minutes All Clear -30-Second Blast - 2 Minutes Silence, Repeat

NOTES





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