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# Town of HILLSBOROUGH



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## 2009 Annual Report

*Photo's used this year courtesy of: Karen Booth, Roger Goode, Michael Pon, Paula Simpkins, Masha Coy, Kelly D'Errico, Shane O'Keefe, Chief Kenneth Stafford, Jr., William Goss, Peter Brigham, Cathy Bennett, Wendy Brien-Baker, Hillsborough Conservation Commission and Hillsborough Historic Commission.*

*MRS. EVELYN KEMP*



*Evelyn Kemp, Hillsborough's oldest citizen celebrated her 102<sup>nd</sup> birthday on February 15, 2010. Evelyn holds the Boston Post Cane of Hillsborough to represent this achievement. Moving to Hillsborough as a young girl, she later married her husband Sam. They raised two sons, John and Richard. (The Kemp Mack Museum) If you ever want to hear the history of our community, talk to this lady! HAPPY BIRTHDAY EVELYN!!!*





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# *MUNICIPAL SERVICES DIRECTORY*

<b>TOWN OFFICE</b>	464-3877 ext. 223
Monday – Friday 8:30 a.m. to 5:00 p.m.	
Fax	464-4270
E-Mail: <a href="mailto:hillsboro@hillsboroughnh.net">hillsboro@hillsboroughnh.net</a>	
Web Site: <a href="http://www.town.hillsborough.nh.us">www.town.hillsborough.nh.us</a>	
<b>TOWN CLERK/TAX COLLECTOR</b>	464-3877 ext. 224
Monday – Friday 9:00 a.m. to 4:45 p.m.	
Tuesday 9:00 a.m. to 6:45 p.m.	
Last Saturday of every month 10:00 a.m. to 11:45 a.m.	
<b>SELECTMEN</b>	464-3877 ext. 221
Second, Fourth & Fifth Tuesday	
Open Session 6:00 p.m. to 6:15 p.m. or By Appointment. Please call the Town Office.	
<b>PLANNING BOARD</b>	464-5378 ext.227
First & Third Wednesday at 7:00 p.m.	
<b>BOARD OF ADJUSTMENT</b>	464-3877 ext. 227
By Application	
<b>BUILDING INSPECTOR/CODE ENFORCEMENT</b>	464-3877 ext. 259
<b>COMMUNITY PLANNING</b>	464-3877 ext. 227
Monday – Friday 8:30 a.m. to 5:00p.m.	
Email: <a href="mailto:planner@hillsboroughnh.net">planner@hillsboroughnh.net</a>	
<b>CONSERVATION COMMISSION</b>	464-3877 ext. 221
Second & Fourth Thursday at 7:00 p.m.	
<b>HEALTH OFFICER</b>	464-3877 ext. 259
By Appointment	
<b>WELFARE OFFICER</b>	464-3877 ext. 226
By Appointment	
<b>HIGHWAY DEPARTMENT</b>	464-3877 ext. 253
<b>PARKS &amp; RECREATION</b>	464-3877 ext. 258
<b>TRANSFER STATION</b>	464-3877 ext. 254
Tuesday, Friday & Saturday 8:30 a.m. to 4:30 p.m.	
Thursday 12:00 p.m. to 8:00 p.m.	
<b>YOUTH SERVICES OFFICE</b>	464-3877 ext. 230
<b>SUPERVISORS OF THE CHECKLIST</b>	464-3877 ext. 221
<b>WATER AND SEWER COMMISSIONERS</b>	464-3877 ext. 229
Office Hours: Monday – Friday 8:30 a.m. to 3:00 p.m.	
Water meets the 2 <sup>nd</sup> Thursday of each month at 6:00 p.m.	
Sewer meets the 4 <sup>th</sup> Tuesday of each month at 6:00 p.m.	
<b>WASTEWATER TREATMENT PLANT</b>	464-3877 ext. 255
<b>LIBRARY</b>	464-3595
Monday & Friday 12:00 p.m. to 5:00 p.m.	
Tuesday & Thursday 9:00 a.m. to 8:00 p.m.	
Saturday 9:00 a.m. to 1:00 p.m.	
<b>EMERGENCY TELEPHONE NUMBER</b>	911
<b>POLICE</b>	464-5512
<b>FIRE DEPARTMENT</b>	464-3477

# *TOWN OFFICERS*

## **Moderator**

Russell S. Galpin – 2010

## **Selectmen and Assessors**

Joseph J. Collins, Chairman – 2010

Robert I. Buker – 2010

Lou Ann Rousseau – 2012

## **Town Administrator**

John H. Stetser

## **Town Clerk/Tax Collector**

Deborah J. McDonald – 2011

## **Town Treasurer**

Robert R. Charron – 2011

## **Acting Chief of Police**

David Roarick

## **Fire Chief**

Kenneth J. Stafford Jr.

## **Fire Warden**

Kenneth J. Stafford Jr.

## **Community Planning Director**

Shane O'Keefe

## **Youth Services Director**

Peter Brigham

## **Library Director**

Tamara McClure

## **Highway Foreman**

William Goss

## **Solid Waste Facility Manager**

Luke Levesque

## **Building Inspector/Zoning Officer**

Kelly Dearborn-Luce

## **Health Officer**

Kelly Dearborn-Luce

## **Welfare Officer**

Dana Brien

## **Emergency Management**

Scott Murdough

## **Supervisors of the Checklist**

Mary Lou Kulbacki, Chairman – 2014

Wendy Brien-Baker - 2010

Richard Cullen – 2012

## **Trustees of the Fuller Public Library**

Robert Woolner, Chairman – 2012

Patricia S. Mathison – 2011

Christopher O'Connor - 2012

Camille B. Gibson – 2010

Martha P. Stark - 2010

## **Trustee of Trust Funds**

Hudson Lemkau – 2011

Douglas S. Hatfield – 2012

Arthur Kaufman – 2010

## **Planning Board**

Herman C. Wiegelman, Chairman – 2011

Arlene Johns – 2011

E. Ann Poole – 2012

Gary Sparks – 2010

Frederic Murphy – 2012

Elisabeth Olson – 2010

Joseph J. Collins – Selectman Ex-Officio

## **Park Board**

James C. Bailey, III, Chairman – 2011

Brigid Howell – 2011

Brad Simpkins – 2011

Vacancy – 2012

David Fullerton – 2012

Allan Kingsbury – 2010

Clinton Brake - 2010

## **Conservation Commission**

Theodore Millspaugh, Chairman – 2012

Linda White – 2011

Benjamin Cherrington – 2011

Thomas Fournier – 2012

Kathryn Gray – 2010

Richard Head – 2012

Brett Cherrington – 2010

## **Water/Sewer Commissioners**

Douglas J. Parker, Chairman – 2010

Herman Wiegelman – 2012

Peter Mellen - 2010

**TOWN OFFICERS** CONTINUED

**Zoning Board of Adjustment**

Harvey Chandler, Chairman – 2010  
Robert Hill – 2011  
Roger Racette – 2011  
James Bailey, III – 2012  
George Seymour – 2010

**Historic District Commission**

Jonathan Gibson, Chairman – 2011  
Gilman Shattuck – 2012  
James Bouchard – 2010  
Elisabeth Olson – Planning Board Ex-Officio  
Robert I. Buker – Selectman Ex-Officio

**Cemetery Trustees**

Iris Campbell, Chairman – 2010  
Raymond Barker – 2011  
Ernest Butler – 2012

**Solid Waste Advisory Board**

Robert Johnson – Hillsborough  
Alex Macfarlane – Hillsborough  
Clifford MacDonald – Windsor  
Ben Lewis – Windsor  
Edward Cobbett – Deering  
Walter Parkhurst – Deering  
Luke Levesque – Facility Manager



# *Town of Hillsborough*



## *Boards & Departments*

# *TOWN OF HILLSBOROUGH GOVERNMENTAL PRACTICE CODE OF ETHICS*

**Introduction:** Consistent with provisions of State law and Federal management standards, the Town of Hillsborough, New Hampshire, has adopted the following code of ethical conduct for public officials, employees and/or affected contractors. The policies and principals described below are intended to cover all aspects of the official business of the town, whether specifically cited or otherwise.

**Adoption:** This Code of Ethics was adopted by the governing body on December 22, 2009, which shall be its effective date.

## **Provisions:**

1. Goods and services shall be procured in a manner which maximizes free and open competition.
2. Officers and employees shall not participate in any decision concerning matters in which they have financial interest.
3. Conflicts of interest, or the appearance of such, shall be avoided in order to assure public confidence in the operations of government.
4. Every effort will be made to actively recruit disadvantaged businesses enterprises and to provide opportunities for local residents and businesses.
5. Procurement actions are to be conducted in public and all record thereto will be open to public review.

## *MISSION STATEMENT*

The Town of Hillsborough purpose is to serve the best interests of our citizens, businesses and visitors by:

- providing for its safety and well-being;
- respecting its special, small-town character and quality of life;
- providing superior public services;
- sustaining the public trust through open and responsive government; and
- maintaining the stewardship and preservation of its financial and natural resources;

and to serve and respect all citizens, and provide trust and stewardship in accordance with the U.S. Constitution and the laws of the State of New Hampshire.

**Adopted by the Town of Hillsborough Board of Selectmen on December 22, 2009.**

**Joseph J. Collins, Chairman**  
**Robert I. Buker**  
**Lou Ann Rousseau**

## *SELECTMEN'S REPORT*

On behalf of the Board of Selectmen, we would like to thank our staff, employees, committee members, volunteers and the many other participants in the administration of our town business during the year 2009. Despite the challenges we faced together, Hillsborough continues to maintain its financial integrity, economic focus while ensuring our New England charm and historical character.

Progress was at the core of our focus during the past year even with the mandates of our citizens to manage our affairs with a default budget from 2008. The message of the people was loud and clear and we were able to meet our liabilities while stabilizing the town tax rate. Every department and each employee worked hard to ensure that the quality services we have come to know were not sacrificed during these uncertain times.

During 2009, we held a special town meeting and passed funding for the Waste Water Treatment Plant infrastructure upgrades. This project continues to progress and the Water & Sewer Commission are working hard to ensure that we are not only meeting our demands but exceeding quality control mandates from the State and federal governments.

The Select Board is working with the Kemp Estate on acquiring a portion of the Kemp Truck Museum property along with the Franklin Pierce Barbeque pit and old cider mill which resides on the same property. This will be a great asset to our Town. It also gives us the opportunity to extend our riverside walk path which was created years ago on the banks of the Contoocook River.

Our planning department, under the new direction and leadership of Shane O'Keefe secured federal assistance grants for Safe Routes to School, The Brownfield's "mill project," the ARRA Stone Arch Bridge revitalization and the Farmstead CDBG grants. The police department, under the leadership of Acting Chief Roarick received a Jag Grant for police equipment for their department. This grant will also support funding for the newly formed K-9 unit. K-9 Fanto and his handler Officer Nicholas Hodgen have been certified in patrol work and recently completed narcotic detection training. This team will be a valuable addition to the department and will certainly be instrumental in the fight against drugs in our community.



Our fire department is now staffed with a salaried Fire Chief, Kenneth Stafford, Jr., who carries out not only administrative, prevention and investigatory duties, but provides essential response coverage for the over 1000 fire and EMS calls that the department handles throughout the year. Chief Stafford and his staff should be applauded for their continued commitment and professionalism.

During the spring of 2009, our town administrator, many of our department heads, ELVD commissioners and the Central New Hampshire Regional Planning Commission came together and revised our Town Mitigation Plan. This plan will ensure that we meet the natural and potentially hazardous emergencies in the future while maintaining our eligibility for federal aid and relief.

In the fall of 2009, the Town Capital Improvements Program was adopted for Fiscal Year 2009 through 2014. This essential plan was developed by the Hillsborough Planning Board's CIP Committee with assistance from the Central New Hampshire Regional Planning Commission.



## *SELECTMEN'S REPORT* CONTINUED

The CIP plan has a variety of purposes and gives the town financial, budgetary and planning direction for future capital expenditures as well as prioritizes major projects that the town will likely face in the next five years.

In accordance with 2009 Town Warrant, an economic development commission was formed this past fall. The commission, spear-headed by Town Administrator John Stetser was established as an advisory board to the BOS regarding economic development, strategy, as well as industrial and commercial growth for our town. The commission is hard at work and will be a tremendous asset for our planning and administrative departments.

The Board of Selectmen, faced with the deteriorating and unsafe town facilities moved forward and voted to appropriate monies to renovate the Community Building, behind the Smith Mansion (Library) to house the majority of our town services, to include the Town Clerk's office. This move, under emergency conditions, while criticized, was absolutely necessary not only for the well being of our employees, but to provide adequate space for our immediate need to maintain services to our citizens. Despite this appropriation from a default budget, our town administration stayed within the overall budgetary boundaries.



The Select Board and Town Administrator have been working with Bruss construction designers on 3 phases in improving the new location of Town Hall. Phase 1 has been completed which included renovating the Courthouse/ Community center into office space as stated above. Phase 2 will include renovating the second floor of the building for additional office space. The extent of this work has been downsized as so it can be incorporated with phase 3 at a later date. Phase 3 will be an addition onto the existing building to serve as an office/meeting/ voting area to fit approx 150 people.(per voters approval)

Bruss Construction, who had been working with the Library Trustees on the Library project, was hired with the understanding they would use our local contractors where ever possible, which they did. The Select Board strongly supports our local craftsmen. All future work on this project will be placed out to bid.

Progress remains steadfast with the Smith House/Fuller Library's future. In November of 2009, a day long "Charrette" was held at the Community Building involving the BOS, Town officials, Library Trustees, planners, designers, contractors, architects, landscape experts and most importantly public input about the future revitalization, design and expansion of the Smith House/Fuller Library building and property. This was well attended and suitably received. We hope that the positive energy generated at this meeting continues. Many of us envision that this historical gem of our town will be uplifted to its original grandeur and will be able to be utilized for many future generations.

While all of these futuristic and sound developments have occurred during the past year, we regrettably accepted the resignation of Chairmen Paul Haley. Paul continues to courageously fight his medical battle. His zest, intellect and strong character will be missed. We all wish him well and god speed. We also wish Chief Brian Brown a healthy retirement and thank him for his service as the past commander of the police department.

## *SELECTMEN'S REPORT* CONTINUED

With the resignation of our Chair, the board was faced with fulfilling a selectman's seat for the remainder of the term. While several qualified candidates were considered, the board wisely chose Robert Buker to fulfill the duties as a member of the board. The choice was clear and Mr. Buker is a welcomed asset to our current board.

We thank all of our citizens for the opportunity to serve you, our businesses, and our visitors. We thank our employees and the many volunteers who work very hard to make this town a great place to live and grow. Our future is dependant not only on good management, sound and fair policies, and a clear future vision, but in citizen involvement.

We encourage all of you to take an active role in your town government. While many of us can not serve in various capacities, we can all attend, participate and vote at town meeting. Every citizen deserves to be heard. It is imperative that all of us take our role as stakeholders in this great town seriously. All of our futures depend on it.

Once again, we thank you for allowing us the opportunity to serve our town. We wish all a healthy and prosperous 2010.

Respectfully submitted,

Chairman Joseph Collins  
Lou Ann Rousseau  
Robert Buker  
Town of Hillsborough-Board of Selectmen

# *COMMUNITY PLANNING REPORT*



The Planning Department assists the Board of Selectmen, the Planning Board, and other local boards, committees and organizations with a wide variety of community development issues. The Town's Planning Director also serves as a primary contact for members of the general public, state and federal governments with questions related to community and economic development within the town of Hillsborough.

This year was one of change for the Department as Shane O'Keefe was hired as the new Planning Director midway through the year. He is a seasoned professional with over 20 years of experience in municipal planning, economic development and management. He filled the position vacated by Matthew Taylor who, after 10 years of outstanding service to Hillsborough has gone on to lend his expertise to the City of Nashua. Best of luck Matt and many thanks for job well done!

Applications for site plans and subdivisions slowed to a trickle again this year, reflective of the worst recession in decades, with only two subdivisions and two site plans, as well as two site plan revisions. Applications for minor projects, such as small commercial buildings, and changes of use to existing buildings for new businesses was down to eight. There were no applications for earth excavation and one for a scenic road hearing last year.

The mixed-use development being proposed by Weatherstone Crossing, LLC on Antrim Road appears to be temporarily on hold due in large part to the general economic slowdown, though its developers are in continuing communication with Town officials. Two variances for this project were approved by the Zoning Board of Adjustment in past years, but a formal site plan application has not yet been submitted to the Planning Board.

Following community surveys and two public forums held the previous year (with excellent local participation), a first draft of the Emerald Lake Master Plan was completed over the summer of 2009. A final version and its adoption are expected in early 2010. And an update to the Town's Capital Improvements Plan was also undertaken this year, having been adopted in September by the Planning Board – in time for its use by the Selectmen in the budgeting process. The Planning Board looks to update this plan on a yearly basis in order to ensure that the Town is best able to stay on top of its capital needs. Volunteer committees have worked diligently on both of these projects and should be commended for their efforts.



## *COMMUNITY PLANNING REPORT* CONTINUED

The Planning Department was also busy in 2009 working on current grant-funded projects and making new grant applications. The Woods Woolen Brownfields Project, funded by the US Environmental Protection Agency, finally got off the ground and cleanup of most of the site was completed this fall. Only the former boiler building remains to be removed at this time, and the Town is seeking funds to get that project underway. Ultimately the Town looks to create a riverfront park and trailhead at this important site, to include renovation and reuse of the former office building. While the Town was unsuccessful in its request for a

community-wide assessment grant from the EPA last year, a new application for \$200,000 was submitted in October and grant awards will be announced in the spring of 2010.

Through the efforts of the Safe Routes to School Task Force assisted by the Central New Hampshire Regional Planning Commission, we successfully completed a safe route Travel Plan, which was funded the previous year through the NHDOT's Safe Routes to School Program. We also received a grant of \$25,475 from NHDOT primarily for infrastructural work, including crosswalks and signage. The Town is awaiting a decision on another infrastructural grant of \$249,315, which proposes new sidewalks in the vicinity of the school campus and engineering study of School Street. The Stone Arch Bridge Project was restarted with the assistance of almost \$230,000 of federal funds and will finally be underway in the spring of 2010. A grant of \$368,500 from the Community Development Finance Authority's Community Development Block Grant Program was approved on behalf of the Farmsteads of New England to assist with their expansion plans.

Planning for our community's future is an important job for us all; the Planning Department acts only as a facilitator. The Department encourages everyone to get involved in town government in whatever capacity you can. Please relay your questions, comments, and concerns to the Office of Community Planning at 464-3877, extension 227, shane@hillsboroughnh.net, or stop by the office, which is currently located at 63 West Main Street.

Respectfully submitted,

Shane O'Keefe, AICP  
Planning Director

*TOWN OF HILLSBOROUGH ZONING ORDINANCE*

*ARTICLE VIA*

Floodplain Development

[As amended on 8-11-2009 by Selectmen per RSA 674:57]

§ 229-39. **Applicability; maps.**

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Hillsborough, N.H.", dated September 25, 2009 or as amended, together with the associated Flood Insurance Rate Maps, dated September 25, 2009 or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference.

*TOWN OF HILLSBOROUGH ZONING ORDINANCE*

*ARTICLE XVI*

Interim Growth Management for Emerald Lake Village District

[Proposed for adoption at the 2010 Town Meeting]

§ 229-108. **Expiration.**

This Interim GMO expires at 12:00 midnight on March 7, 2011, or the date which the Planning Board certifies to the Board of Selectmen, Town Clerk and Emerald Lake Village District Commissioners that the circumstances requiring prompt attention no longer require the Interim GMO to remain in effect, whichever occurs earlier.

*TOWN OF HILLSBOROUGH ZONING ORDINANCE*

*ARTICLE XVII*

Small Wind Energy Systems

[Proposed for adoption at the 2010 Town Meeting]

229-109. **Authority.**

This article has been adopted by the Town of Hillsborough in accordance with the authority as granted in the New Hampshire Revised Statutes Annotated 674:62-66 and procedurally under the guidance of 675:1, II.

229-110. **Purpose.**

This article is enacted in accordance with the purposes outlined in RSA 672:1-III-a. The purpose of this ordinance is to provide for small wind energy systems in appropriate locations, while balancing the desirability of alternate energy sources and consideration of all impacts.

229-111. **Definitions.**

As used in this article, the following terms shall have the meanings indicated:

## *SMALL WIND ENERGY SYSTEMS* CONTINUED

**METEOROLOGICAL TOWER (MET TOWER)** - Includes the tower, base plate, anchors, guy wires and hardware, anemometers (wind speed indicators), wind direction vanes, booms to hold equipment for anemometers and vanes, data loggers, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location. For the purpose of this ordinance, met towers shall refer only to those whose purpose are to analyze the environmental factors needed to assess the potential to install, construct or erect a small wind energy system.

**MODIFICATION** - Any change to the small wind energy system that materially alters the size, type or location of the small wind energy system. Like-kind replacements shall not be construed to be a modification.

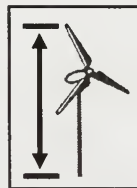
**NET METERING** - The difference between the electricity supplied to a customer over the electric distribution system and the electricity generated by the customer's small wind energy system that is fed back into the electric distribution system over a billing period.

**POWER GRID** - The transmission system, managed by ISO New England, created to balance the supply and demand of electricity for consumers in New England.

**SHADOW FLICKER** - The visible flicker effect when rotating blades of the wind generator cast shadows on the ground and nearby structures causing a repeating pattern of light and shadow.

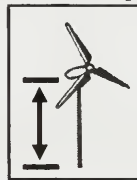
**SMALL WIND ENERGY SYSTEM** - A wind energy conversion system consisting of a wind generator, a tower, and associated control or conversion electronics, which has a rated capacity of 25 kilowatts or less and will be used primarily for onsite consumption.

**SYSTEM HEIGHT** - The vertical distance from ground level to the tip of the wind generator blade when it is at its highest point.



**TOWER** - The monopole, guyed monopole or lattice structure that supports a wind generator.

**TOWER HEIGHT** - The height above grade of the fixed portion of the tower, excluding the wind generator.



**WIND GENERATOR** - The blades and associated mechanical and electrical conversion components mounted on top of the tower whose purpose is to convert kinetic energy of the wind into rotational energy used to generate electricity.

229-112. Procedure for Review:

- A. Permits: Small wind energy systems and met towers are an accessory use permitted in all zoning districts where structures of any sort are allowed. No small wind energy system shall be erected, constructed, or installed without first receiving a building permit from the Building Inspector and a Conditional Use Permit from the Planning Board. The permits shall be applied for simultaneously on a single application form prepared by the Planning Board. A building permit shall be required for any physical modification to an existing small wind energy system. Met towers that receive a building permit shall be permitted on a temporary basis not to exceed 3 years from the date the building permit was issued.



## *SMALL WIND ENERGY SYSTEMS* CONTINUED

B. Application: Applications for a building permit and Conditional Use Permit shall contain a site plan with the following information:

- (1) Property lines and physical dimensions of the applicant's property.
- (2) Location, dimensions, and types of existing major structures on the property.
- (3) Location of the proposed small wind energy system, foundations, guy anchors and associated equipment.
- (4) Tower foundation blueprints or drawings.
- (5) Tower blueprints or drawings.
- (6) Setback requirements as outlined in this ordinance.
- (7) The right-of-way of any public road that is contiguous with the property.
- (8) Any overhead utility lines.
- (9) Small wind energy system specifications, including manufacturer, model, rotor diameter, tower height, tower type, nameplate generation capacity.
- (10) Small wind energy systems that will be connected to the power grid shall include a copy of the application for interconnection with their electric utility provider.
- (11) Sound level analysis prepared by the wind generator manufacturer or qualified engineer.
- (12) Electrical components in sufficient detail to allow for a determination that the manner of installation conforms to any building codes adopted by the Town.
- (13) Evidence of compliance or non-applicability with Federal Aviation Administration requirements.
- (14) List of abutters to the applicant's property.

C. Abutter and Regional Notification: In accordance with RSA 674:66, the Building Inspector shall notify all abutters and the local governing body by certified mail upon application for a building permit to construct a small wind energy system. The public will be afforded 30 days to submit comments to the building inspector prior to the issuance of the building permit. The Building Inspector shall review the application for regional impacts per RSA 36:55. If the proposal is determined to have potential regional impacts, the Building Inspector shall follow the procedures set forth in RSA 36:57, IV.

### 229-113. Conditional Use Permit.

A. Review Process. CUP applications shall be processed in accordance with the Planning Board's Site Plan Review procedures. Upon the request of the applicant, the Planning Board may grant waivers of some of its Site Plan Review requirements where no purpose would be served by reviewing such plan elements.

**SMALL WIND ENERGY SYSTEMS** CONTINUED

- B. Approval of Conditional Use Permit. Prior to approving an application for a Conditional Use Permit, the Planning Board shall determine that all of the requirements of Section 229-114 are met.
- C. Appeal. In accordance with RSA 674:21 and RSA 676:5, III, appeals of Planning Board decisions on applications for a Conditional Use Permit may be taken to the superior court as provided by RSA 677:15.

229-114. Standards.

- A. All small wind energy systems shall comply with the following criteria and standards. The applicant has the burden of providing sufficient information to establish that the criteria are met.
  - (1) Setbacks. The setback shall be calculated by multiplying the minimum setback requirement number by the system height and measured from the center of the tower base to property line, public roads, or nearest point on the foundation of an occupied building.

Minimum Setback Requirements			
Occupied Buildings on Participating Landowner Property	Occupied Buildings on Abutting Property	Property Lines of Abutting Property and Utility Lines	Public Roads
0	1.5	1.1	1.5

- (a) Small wind energy systems must meet all setbacks for principal structures for the zoning district in which the system is located.
- (b) Guy wires used to support the tower are exempt from the small wind energy system setback requirements, but shall be located on the same lot as the tower.
- (2) Tower: The maximum tower height shall be restricted to 35 feet above the tree canopy within 300 feet of the small wind energy system. In no situation shall the tower height exceed 150 feet.
- (3) Sound Level: The small wind energy system shall not exceed 60 decibels using the A scale (dBA), as measured at the site property line, except during short-term events such as severe wind storms and utility outages.
- (4) Shadow Flicker: Small wind energy systems shall be sited in a manner that does not result in significant shadow flicker impacts. Significant shadow flicker is defined as more than 30 hours per year on abutting occupied buildings. The applicant has the burden of proving that the shadow flicker will not have significant adverse impact on neighboring or adjacent uses. Potential shadow flicker will be addressed either through siting or mitigation measures.
- (5) Signs: All signs including flags streamers and decorative items, both temporary and permanent, are prohibited on the small wind energy system, except for manufacturer identification or appropriate warning signs.
- (6) Code Compliance: The small wind energy system shall comply with any building codes adopted by the Town.

## *SMALL WIND ENERGY SYSTEMS* CONTINUED

- (7) Aviation: The small wind energy system shall be built to comply with all applicable Federal Aviation Administration regulations including but not limited to 14 C.F.R. part 77, subpart B regarding installations close to airports, and the New Hampshire Aviation regulations, including but not limited to RSA 422-b and RSA 424.
- (8) Visual Impacts: It is inherent that small wind energy systems may pose some visual impacts due to the tower height needed to access wind resources. The purpose of this section is to reduce the visual impacts, without restricting the owner's access to the optimal wind resources on the property.
  - (a) The applicant shall demonstrate through project site planning and proposed mitigation that the small wind energy system's visual impacts will be minimized for surrounding neighbors and the community. This may include, but not be limited to information regarding site selection, wind generator design or appearance, buffering, and screening of ground mounted electrical and control equipment. All electrical conduits shall be underground, except when the financial costs are prohibitive.
  - (b) The color of the small wind energy system shall either be the stock color from the manufacturer or painted with a non-reflective, unobtrusive color that blends in with the surrounding environment.
  - (c) A small wind energy system shall not be artificially lit unless such lighting is required by the Federal Aviation Administration (FAA). If lighting is required, the applicant shall provide a copy of the FAA determination to establish the required markings and/or lights for the small wind energy system.
- (9) Utility Connection: If the proposed small wind energy system is to be connected to the power grid through net metering, it shall adhere to RSA 362-A:9.
- (10) Access: The tower shall be designed and installed so as not to provide step bolts or a ladder readily accessible to the public for a minimum height of 8 feet above the ground. All ground-mounted electrical and control equipment shall be labeled and secured to prevent unauthorized access.
- (11) Clearing: Clearing of natural vegetation shall be limited to that which is necessary for the construction, operation and maintenance of the small wind energy system and as otherwise prescribed by applicable laws, regulations, and ordinances.

### 229-114. Abandonment

- A. At such time that a small wind energy system is scheduled to be abandoned or discontinued, the applicant will notify the Building Inspector by certified U.S. Mail of the proposed date of abandonment or discontinuation of operations.
- B. Upon abandonment or discontinuation of use, the owner shall physically remove the small wind energy system within 90 days from the date of abandonment or discontinuation of use. This period may be extended at the request of the owner and at the discretion of the Building Inspector. "Physically remove" shall include, but not be limited to:

## *SMALL WIND ENERGY SYSTEMS* CONTINUED

- (1) Removal of the wind generator and tower and related above-grade structures.
  - (2) Restoration of the location of the small wind energy system to its natural condition, except that any landscaping, grading or below-grade foundation may remain in its same condition at initiation of abandonment.
- C. In the event that an applicant fails to give such notice, the system shall be considered abandoned or discontinued if the system is out-of-service for a continuous 12-month period. After the 12 months of inoperability, the building inspector may issue a Notice of Abandonment to the owner of the small wind energy system. The owner shall have the right to respond to the Notice of Abandonment within 30 days from Notice receipt date. After review of the information provided by the owner, the Building Inspector shall determine if the small wind energy system has been abandoned. If it is determined that the small wind energy system has not been abandoned, the Building Inspector shall withdraw the Notice of Abandonment and notify the owner of the withdrawal.
- D. If the owner fails to respond to the Notice of Abandonment or if, after review by the building inspector, it is determined that the small wind energy system has been abandoned or discontinued, the owner of the small wind energy system shall remove the wind generator and tower at the owner's sole expense within 3 months of receipt of the Notice of Abandonment. If the owner fails to physically remove the small wind energy system after the Notice of Abandonment procedure, the building inspector may pursue legal action to have the small wind energy system removed at the owner's expense.

### 229-115. Violation.

It is unlawful for any person to construct, install, or operate a small wind energy system that is not in compliance with this ordinance. Small wind energy systems installed prior to the adoption of this ordinance are exempt from this ordinance except when modifications are proposed to the small wind energy system.

### 229-116. Penalties.

Any person who fails to comply with any provision of this ordinance, a Conditional Use Permit or a building permit issued pursuant to this ordinance shall be subject to enforcement and penalties as allowed by NH Revised Statutes Annotated Chapter 676:17.



## *PLANNING BOARD REPORT*

A dearth of new development applications, both residential and commercial, gave your Planning Board time to deal with several important special issues.

A board subcommittee, aided by several Commissioners and residents of Emerald Lake Village District, spent many evening meetings creating an Emerald Lake Master Plan. The primary work is now completed, awaiting only committee approval for final printing by Central New Hampshire Regional Planning Commission.

Your board has always tried to be proactive in anticipating new areas of potential problems, thus as we observed increased popularity of small residential sized windmills designed to produce electricity, we produced, for your approval this year, regulation to insure safe, minimally obtrusive construction of same. Modeled after the state recommended ordinance, ours will not prove difficult to meet, but should serve to protect the buyer, as well as their neighbors from excessive noise and potential property damage.

Along the same line, we are noting increased interest in large scale, commercial wind farm development. Working with our town planner we expect to have protective regulation ready for the 2011 town meeting.

We certainly regretted the resignation of our original Town Planner, Matt Taylor, as he decided to expand his experience level in a larger planning environment in the city of Nashua, NH. We feel most fortunate, however, in finding Shane O'Keefe as Matt's replacement. In the few months he has been with us, Shane has proven to be everything we had wished for in the Planner position.

Respectfully submitted

Herman Wiegelman  
Board Chair

# TOWN CLERK'S REPORT

FOR THE PERIOD JANUARY 1, 2009 - DECEMBER 31, 2009

2009 Registrations	\$691,470.00
Dog Licenses	\$3,914.00
Dog Fines	\$354.00
Marriage Licenses	\$1,572.00
Civil Unions	\$114.00
Fees	\$28,891.00
<b>Paid to the Town of Hillsborough</b>	<b>\$726,315.00</b>

## VITAL STATISTICS

Births	60
Marriages	45
Civil Unions	3
Deaths	40

## YEAR END REPORT OF 2009 DEATHS IN HILLSBOROUGH

Robert Charles Duefield	Roger E. Marcouillier
Helenjane Doyle Hanson	Ulla F. Fisher
Olive Woodbury	Patricia Thomas
Stephen Tempe, Sr.	Germaine Cote
Russell Heston, Jr.	Wayne Eaton
Kenneth Barnes	Catherine Crimmins
Lester Adams	Katherine Goss
Thelma Owen	Violet Williams
Helena Caldwell	Aldina Wahl
Walter Valley	Wesley Sargent
Walter Heath, Sr.	Marie Young
Kevin Mahoney	William Bethel
Janis Desantis	Brenda Medeiros
Richard Sprague	Lily Blodgett
Lester Burlock	Donald Mitchell
Patricia Hotz-Phippin	Kevin Danell
Muriel McMahan	Richard Jensen
Eleda Stafford	Donald Rondy
Cheryl Anctil	Peter Ledoux
George Mitchell	Mary Taylor

Respectfully submitted,

Deborah J. McDonald  
Hillsborough Town Clerk

# *POLICE DEPARTMENT REPORT*

As with years in the past, 2009 has brought many changes to your police department. After 37 years of law enforcement Chief Brian A. Brown retired. All of us in the police profession will miss him dearly. Jeff Brown graduated the Fulltime Academy and is currently assigned to patrol duties. Officer Brian Reopel was promoted to the rank of Sergeant. This came after Sgt. Aaron Smith and Dispatcher Jennifer Smith relocated to Florida. School Resource Officer Mark Philibert has been deployed with the United States Army to Afghanistan. We wish and pray for his safe return. Officer Derek Brown came back to fill Mark's open slot until he returns. We hired Chris McGillicuddy, a Drug Recognition Expert, to fill an open patrol position.

Officer Nicholas Hodgen and K9 Fanto successfully passed the Canine Patrol School at Manchester Police Department. Nick and Fanto also recently completed the Drug Detection School hosted by Goffstown Police Department. Despite being in training, Officer Hodgen and Fanto still had 21 requests for service in 2009. Of those requests three were canceled before they arrived and 18 were actual canine deployments. Fourteen of the deployments were in the Town of Hillsborough. The remaining four were mutual aid requests. The canine deployments consisted of one drug search, nine building searches, seven tracks, and one article search.

The poor economy along with budget cuts made 2009 a difficult year for the Police Department. When we are in economically bad times it is not unusual to see an increase in crime. We did experience this. Below are some of the statistical data for your police department.

<b>Total Calls for Service -</b>	<b>10,765</b>	<b>Fraud Related -</b>	<b>74</b>
<b>Total Arrests made -</b>	<b>413</b>	<b>Liquor Law Violations -</b>	<b>54</b>
<b>Drug Arrests -</b>	<b>44</b>	<b>MC Accidents -</b>	<b>191</b>
<b>Thefts -</b>	<b>181</b>	<b>911 Calls into Dispatch -</b>	<b>1,622</b>
<b>Assaults -</b>	<b>92</b>	<b>Phone calls into Dispatch -</b>	<b>65,043</b>

One of the projects that we worked on this year was to completely revamp our department web site. This was primarily completed on a voluntary time basis. When you have a chance, please, visit us at [www.HillsboroPD.com](http://www.HillsboroPD.com). The department is also participating in Nixle. Nixle is a web based program that community members can subscribe to at no cost. This system will alert you via text message or e-mail message in the event that there's an emergency or information that officials of the town would like you to know. More information can be found on our web site.

I would like to thank all of the exceptional people that I work with at the police department on a day to day basis. They make me proud to work for this agency. The members of your Police Department are:

**Dispatcher Mary Alex**  
**Dispatcher Karen Barilani**  
**Dispatcher Kevin Belanger**  
**Officer Rory Bohanan**  
**Dispatcher Vivian Bohanan**  
**Officer Derek Brown**  
**Officer Jeffrey Brown**

**School Crossing Guard Rosie Duefield**  
**K9 Officer Nicholas Hodgen**  
**Canine Fanto**  
**Officer Phillip Marcellino**  
**Prosecutor/Officer Robert McAllister**  
**Officer Christopher McGillicuddy**  
**Officer Tama Mitchell**

*POLICE DEPARTMENT REPORT* CONTINUED

Secretary Sandra Burrows  
Dispatcher Lisa Cahill  
Dispatcher Amy Collins  
Animal Control Officer Walter Crane  
Sergeant Ian Donovan

Dispatcher Catherine Mulliner  
Officer Mark Philibert  
Lieutenant Darren Remillard  
Sergeant Brian Reopel  
Dispatcher Mark Roarick

As we look forward to a safe and productive year for our town, we thank you for your continued support.

Respectfully Submitted,

Capt. David M. Roarick  
Acting Chief



# *HILLSBOROUGH FIRE DEPARTMENT AND EMERGENCY MEDICAL SERVICES REPORT*

The Hillsborough Fire Department and Emergency Medical Services have been busy in 2009. In 2009 the department responded to: 1052 calls for service

**FIRE: 322**

**EMS: 730**

**Total Fire/EMS: 1052**

The department is actively working towards preventing fires through intensive fire inspection and prevention programs. During 2009 the department conducted 195 fire/life safety inspections. These inspections urge and sometimes demand building owners to make their homes and businesses compliant with state and local fire codes and standards.



In March 2009 the town voted to hire the first fulltime fire chief in its history. I was sworn in as the chief and it has been an honor to serve the Town of Hillsborough. I would like to thank all of the Officers, members and their families for their outstanding dedication. Without the dedication of these men and women the emergencies would not be handled in such a professional manner.

2009 was a challenging year for emergency medical services in Hillsborough. Volunteerism has decreased dramatically and the call volume has not. This is true throughout the state. The Firefighter-EMT position left vacated was not filled after town meeting 2009 and remains part of the chief's duties. This has worked for the time being but not without difficulties. Looking forward the department would like to fill that position and as the chief I could concentrate on inspections, investigations, as well as other important administrative duties of a fire chief. The chief will also respond to some of the EMS calls during the day when needed for serious calls or to assist the ambulance crew.

In October of 2009 the department presented a proposal to the Board of Selectman to allow us to use current call staff to fill positions during the night time hours and stay within the current budget. The hours between 7:00pm and 7:00am, are the hardest times to get a crew for the ambulance due to work hours and family commitments of our call staff. Currently the station is staffed from 9:00pm-7:00am with one responder. Call staff then fill the second responder position needed for transporting laws set forth by the state of New Hampshire. These new shifts have been making a difference and hopefully we will be able to continue them in the coming year. We would also like to add another staff member to those shifts to bring the number up to two staff members per shift. The call staff has been filling these positions while still maintaining their normal jobs. This will be an intricate part in meeting these staffing challenges as we move forward. The town cannot afford to staff these positions fulltime at this time and we feel that we can overcome these challenges by using call staff to fill these positions.

In the coming year the department will come to the town asking to replace the 1989 E-One engine known as 59 Engine 2. Engine 2 has been a great truck to the department and has served the town for many years. However, its time has come and repair bills are increasing in frequency and amount. There has been a committee that has worked very hard to find the best engine to replace the out going truck. The committee has brought back a 2010 KME, which has greater safety features that allow for safer working operations for the firefighters. The cost of replacement will show in the warrant article put forth at town meeting in March

## *HILLSBOROUGH FIRE DEPARTMENT REPORT* CONTINUED

2010. Also in 2010 the department will be asking for the replacement of the 1999 Braun ambulance known as 59 Ambulance 2. This truck has also served many years. At past town meetings the town voted for a capital reserve account to be set up to replace an ambulance every five years. This is due to the increasing need for two ambulances on second calls. Currently the capital reserve account has approximately \$ 127,000 in the account. The cost of replacement will show in the warrant article put forth at the town meeting in 2010.

On behalf of the officers and members of the Hillsborough Fire Department we would like to thank the town's people and business for all of their support throughout the year. Without this support in such rough economic times the already difficult job we have would be much harder. Please feel free to stop by the fire station for a tour of the station or just to say hello.

Respectfully submitted,

Kenneth Stafford, Jr.  
Fire Chief  
Hillsborough Fire Department  
Emergency Medical Services

# *BUILDING INSPECTOR'S REPORT*

From the Office of the Building Inspector/Code Enforcement & Health Officer

**Building Department:** Permits issued

Houses	4 plus 1 mobile home and 9 residential replacement/renovate homes
Garages	4
Porches	4
Decks	8
Additions	10
Demolitions	6
Barns	1
Sheds	5
Signs	7
Electrical/Roofs and other misc.	12
Commercial projects	4
Permits still active from 2008	10

Although the construction business has been affected by the economy this year, Code Enforcement and Health issues have increased. *Especially with the H1N1 Flu pandemic.* We have bulletins, fact sheets and other resources regarding any of the Public Health issues.

We have revised the building permit applications to make it easier for the applicants. There is a “notification” application for very small projects like repairs, minor renovations and/or construction under 200 square feet. There is a “minor” application for garages, or additions or that would require some electrical work and then the “major” application would be for homes, commercial projects or large additions.

**Code Enforcement:**

A concerning issue with vacant/foreclosed homes is rising. Due to the economy home owners are forced to vacate their homes. The homes are left for foreclosure sales. If the property is not properly maintained, homes are damaged by weather and mold. We are trying to encourage Bank owned properties to be responsible and maintain their vacant homes all year round. If the home is left too long and becomes “unsafe” then the home must be demolished, which is what we are trying to avoid by having a maintenance program.

Some on-going issues that we deal with are: cleaning up properties from trash, debris and junk cars, or illegal yard sales and the merchandise that is left after the sale, neighbor disputes of property lines, animals, noise, living in campers, smoke nuisance, and zoning and building code violations.

**Health Officer:**

Last December (2008) we helped Hillsborough and Deering residents with the Ice Storm by operating a shelter at the High School. We have been working with Emergency Management and the Schools to update our plans for any other emergencies that we may need to assist.

Other Health issues that we answer are: tenant complaints with mold or air pollution, EEE, Asia Beetles, water (Beaches) testing for public swimming places, abandoned homes, food-borne illness, Mill site clean up with asbestos and lead, failed septic, foster care and day care inspections.

Respectfully submitted,

Kelly Dearborn-Luce  
Building Inspector/Code and Health Officer



## *HIGHWAY DEPARTMENT REPORT*



First, thank you to the citizens of Hillsborough for passing the warrant article for a new backhoe for the Highway Department. The brand new John-Deere 410-J arrived just in time to help with the project of reconstructing Barden Hill Road. The machine went right to work digging out rocks, cleaning ditch lines and hanging culverts.

Along with the Barden Hill project, the Highway Department was also able to shim and overlay with asphalt some roads in town, namely Holman Street, Woodlawn Avenue, Preston Street by the ballpark and Pleasant Street. Working with the Hillsborough County House of Corrections' inmates as labourers, we were able to do some extensive brush cutting on Contoocook Falls Road, Colby Road and Concord End Road. Good manual labor-cheap! We are hoping we can work with the inmates again!

The Highway Department needs the voters help again this year as we really need to up-date one of our all-wheel drive plow trucks. We're looking to replace 1979 Ford 8000. This truck has served the town very well in it's 30+ year career, but it's time for it to retire. Break downs are coming a lot more often and parts for such an old truck are getting hard to find. Please help us to better serve you the tax payer!

Respectfully submitted,

William Goss  
Highway Foreman



# *WATER AND SEWER COMMISSION REPORT*

During 2009 Hillsborough Water and Sewer Commission continued working on the upgrades to the Waste Water Treatment plant on Norton Drive, with the eventual goal being an increase in sewer capacity. The bids for the upgrade project came in higher than expected and we had to work diligently with the engineers, contractor and NHDDES to adjust the project to stay within the approved budget and still attain the original goals. The bid is expected to be awarded in early 2010 with construction to begin thereafter.

In our continuing efforts to reduce infiltration in the existing sewer collection system, three and a half miles of the sewer system on the east and west side of town were cleaned and inspected. Several areas identified as needing repair were fixed, further reducing the infiltration of storm water into the system.

In preparation for the State of New Hampshire Department of Transportation's repaving of West Main Street last year, all the sewer manhole frames and covers in that area were raised with repairs made to those identified as contributing to the infiltration problem.

As for the water side of the business, the replacement and updating of the instrumentation at the Loon Pond Water Plant on East Washington Road has been completed and is online. This project will permit greater control of the drinking water treatment process by the system operators.

The project at the Bible Hill Reservoir, to ensure effective mixing of the water so that it does not sit too long in the tank, is scheduled to begin in early 2010.

This year we were able to complete two rounds of aggressive hydrant flushing in an effort to improve the quality of the water.

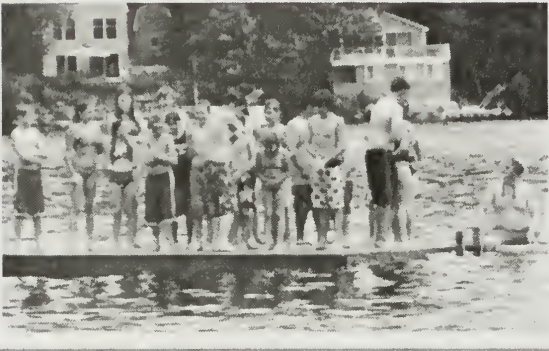
Each of the three items listed above are steps to solve our Trihalomethanes and Haloacetic Acid issues. We will be continuing our efforts this year.

In an effort to make water meter reading more efficient, we have begun to upgrade existing water meters with radio reads. This will allow us to gather information much more quickly and lessen the amount of time spent going house to house to obtain readings. Our intention is to install 100 of these radios a year and it is expected to take about 9 years to have the entire town upgraded.

As always, we would like to thank our customers for their continued support.

The Water & Sewer Commissioners  
Douglas Parker, Chairman  
Peter Mellen  
Herman Wiegelman

## *2009 SUMMER RECREATION PROGRAM REPORT*



The Summer of 2009 was a little drier than the Summer of 2008. The sun was a bit more cooperative for all of our programs to take place. The Middle School and Day Camp children had a wonderful time participating in activities such as swimming, field games, arts & crafts, fishing, kayaking, water games, card and board games, sports and more. The Middle School campers were offered the opportunity to go on 3 field trips. Wallis Sands (ocean) and a Fisher Cats baseball game were enjoyed by 60 campers and counselors. A great time was had by all. We opened up the Canobie Lake Park trip to families which gave 100 campers,

counselors and family members the chance to have a fantastic day at the park. I saw many children, counselors and adults with big smiles on their faces throughout the adventures of the day.

We offered two weeks of Red Cross Swim Lessons. Children ages 4 – 13 learned the skills needed to move through the Red Cross levels of swimming. Students from our high school volunteered 1,750 community service hours this summer. We appreciated their dedication to the summer recreation programs. That's a lot of hours!!!! I am looking forward to the summer of 2010 and all the happy, smiling faces I will see, as well as the warm sun!

Respectfully submitted,

Cathy Bennett  
Hillsborough Parks and Recreation  
Summer Programs Director



### *2009 TENNIS CAMP*

Thank you to the volunteer instructors and helpers: Gail Burgess, Joyce Hingston, Arlene Johns, Tammy McClure, Samantha Parenteau, Bill Shee and Matthew Otten.



**HILLSBOROUGH TRANSFER STATION  
TONNAGE REPORT FOR COMMODITIES  
JANUARY – DECEMBER 2009**

Month	Aluminum Cans	Cardboard	CRT – TVs/Monitors	Co-Mingled Recyclables	Demolition	Metal
January	0.616			21.58	20.79	
February	0.580	22.40		17.41	19.09	9.10
March	1.151			14.73	19.42	14.73
April	0.517		14175	16.16	91.68	11.58
May	0.491	21.49		19.13	58.10	19.77
June	1.180			10.92	76.35	19.69
July	1.137			22.82	103.3	17.77
August	0.553	22.92	12931	21.58	44.14	12.00
September	1.196			20.11	70.18	13.67
October	0.611			14.69	70.85	19.89
November	1.195	26.76		17.11	53.99	11.48
December	0.571		12420	20.56	34.68	12.23
<b>Total Tonnage</b>	<b>9.798</b>	<b>93.57</b>	<b>39,526 lbs.</b>	<b>216.8</b>	<b>662.57</b>	<b>161.91</b>

Month	Mixed Paper	Refrigeration/ AC Units	Municipal Solid Waste	Commercial Solid Waste	Used Oil
January	8.58	20	101.64	151.76	
February	8.43	15	103.31	138.66	
March	14.83	8	104.44	164.13	
April	8.18	32	104.75	175.28	
May	7.94		143.78	153.68	
June	6.66	22	135.21	218.98	
July	7.06	69	152.09	175.85	
August	7.80	18	140.44	187.29	
September	8.02	31	134.24	197.00	
October	8.34	39	142.74	195.21	
November	13.76	21	138.92	194.54	
December	8.01	25	109.01	154.04	
<b>Total Tonnage</b>	<b>107.61</b>	<b>300 Units</b>	<b>1510.57</b>	<b>2106.42</b>	<b>2760 gal (estimate)</b>

\*Weight in Tons unless otherwise noted



# CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE

## 2009 ANNUAL REPORT

### 2010 BUDGET

1. Wheelabrator Concord Company Service Fee		\$5,004,360
2. Franklin Residue Landfill		
a. Operation and Maintenance	\$1,371,915	
b. Closure Fund	87,000	
c. Long Term Maintenance Fund	145,000	
Total		\$1,603,915
3. Cooperative Expenses, Consultants & Studies		361,678
<b>TOTAL BUDGET</b>		<b>\$6,969,953</b>
4. Less: Interest, surplus, and over GAT.		-651,358
Net to be raised by Co-op Communities		\$6,318,595

2010 GMQ of 101,756 tons and Net Budget of \$6,318,595 =

### **Tipping Fee of \$62.10 per ton**

We are happy to report to all member communities that 2009 marked our twentieth complete year of successful operations. Some items of interest follow:

The 2010 budget reflects a tipping fee of \$62.10 per ton. This represents an increase of \$12.60/ton. This substantial increase is due to the new contract with Wheelabrator which went into effect for 2010. The Co-op has enjoyed 20 years of below market rate. That ended in 2010.

A total of 114,408 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 12,652 tons from 2008.

A total of 65,931 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V State 1 is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board continues exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. To date over twenty five NH communities have shown interest in joining with the Co-op.

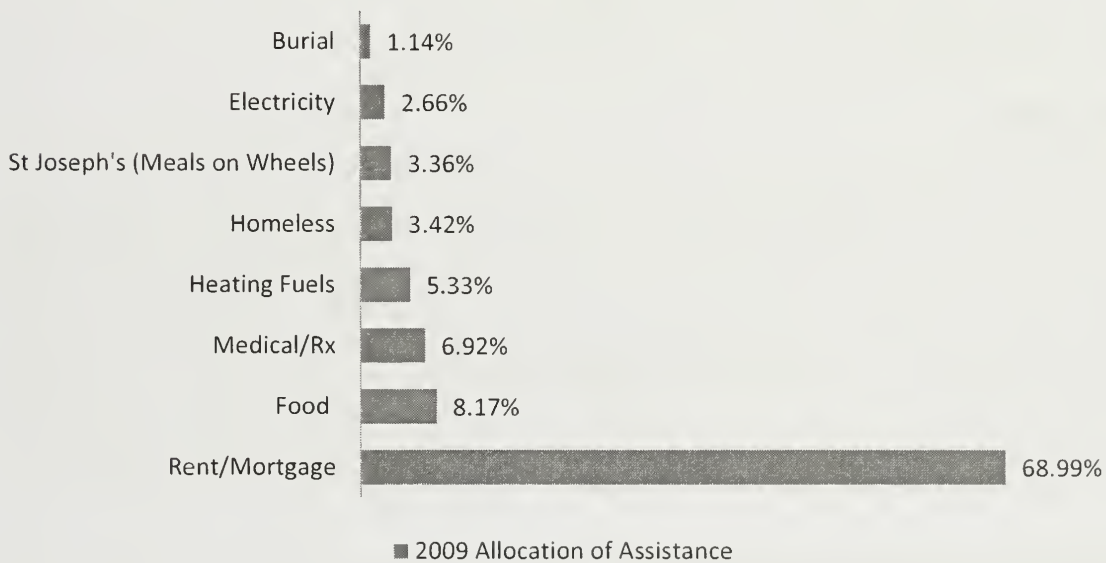


# *WELFARE DEPARTMENT REPORT*

The Office of General Assistance exists to meet the Town of Hillsborough's responsibility as outlined in RSA 165, which states "Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseer of public welfare of such town." RSA165:1-1

Welfare appointments include a review of the client's needs, a determination of eligibility for town assistance, and a discussion as to what expenses the town is able to assist with, the responsibilities of the client in accepting the funds granted, and counseling as to the other types of assistance and help available to them within the State of New Hampshire. In 2009, about 200 families were seen by the department. Case management, budget planning, assistance referrals, and targeted assistance have worked to take care of the needs of these families while maintaining tight control of the department's budget. We have seen total reimbursements to the department from property liens, Social Security and other sources of \$11,571 in 2009, with the department coming in \$77,259 under budget.

In 2009, we have continued to struggle as a community. Job losses have continued to increase, and job searches are taking longer to yield results. The State Department of Health and Human Services has struggled with its own budget and increase in case loads, so it is taking quite a while for some families to be granted state benefits. The need for the services our town offers through the Department of General Assistance remains high.



<b>Budget History for General Assistance</b>				
FY2008 Budget	FY2008 Actual	FY2009 Budget	FY2009 Actual	Next Year Request
\$287,187	\$204,526	\$257,242	\$179,983	\$209,186.

Respectfully Submitted,

Dana Brien  
Welfare Administrator

# 2009 OFFICE OF YOUTH SERVICES

## DIRECTOR'S REPORT

The Office of Youth Services is a resource for children and families in Hillsboro and Deering, Antrim and Bennington. There is no cost for residents in these supporting communities.

### Services Provided

Juvenile Court Diversion

Challenge Course (Early drug & Alcohol intervention course for teens)

Project Genesis (Drop-in Teen Center)

Court Ordered & Diversion ordered Community Service

Short-term counseling, assessment, crisis intervention and educational programs for children & families

	<u>2009</u>
Juvenile Court & Diversion Referrals	41
Drug or Alcohol related offenses	9
Number of Teen visits to Drop-in Teen Center (Project Genesis)	4537
# of Community Service hours completed by youth supervised or set up by OYS	1000+

### Juvenile Court Diversion

One of the primary goals of the diversion program is to offer an alternative to court involvement for juveniles charged with criminal offenses. The diversion program utilizes a restorative justice philosophy (1. Repair the Victim, 2. Repair the Community, 3. Hold the offender accountable, 4. Educate the offender to make better decisions). The process of diversion saves time, money and generally results in increased accountability. The majority of youthful offenders are required to appear before a citizen review board to talk about their offense and have accountability contract drafted. Upon completion of the components of that contract the matter is dismissed or the charges are dropped. This alternative is primarily offered to first time juvenile (16 & under) offenders and occasionally to young adults (17-19) depending on the circumstances. Over the last 10 years The Office of Youth Services has worked with over 500 young offenders saving taxpayers hundreds of thousands of dollars in court costs and expensive court services.

### 2009 Offenses referred to the diversion program

Child in need of Services	3
Criminal Mischief	6
Possession of Controlled Drug	2
Possession of Alcohol	7
Simple Assault	12
Possession of Tobacco	2
Theft	5
Transportation of Alcohol	2
Abuse & Neglect	2

10 - Females

31 - Males

Total 41

## ***YOUTH SERVICES*** CONTINUED

**OYS** utilizes a cadre of **Community Volunteers** from the Greater Hillsboro area who serve as community diversion board members. These individuals donate their time by attending diversion hearings and assisting in the development of accountability contracts for youthful offenders. Since a community diversion program is only as good as its volunteers I would like to thank the following individuals for their service on the community diversion board during the past year.

Sharon Otterson	Fran Charron	Linda Blake
Bob Charron	Paris Wells	John Summers
Laurel Woolner	Sylvia Pelletier	Don Decowski
Mary Caron	Steve Waters	Arlene Johns
Sandy Vanderpool	Cindee Carter	Sydnee Smith
Barbara Currie	Alice Grass	Alan Urquhart
Mark Bodanza	Mike Silver	Bill Luce
Elizabeth Licht	Nicole Green	Bill Ryan
Bob Woolner	Sharon Farmer	Virginia Luce

### **Community Service**

The Office of Youth Services (OYS) is the primary placement for and organizer of community service for young people in the Greater Hillsboro area. Youth Services assists adjudicated (court involved) youth, pre-adjudicated (involved in diversion) youth and high school students who need help completing their school community service obligations. OYS does group community service projects every Friday afternoon and young people performed well in excess of 1000 hours of service in 2009. Meaningful community service is a way for young people to make a positive connection with their community and repair harm done to the community. Some of the community service projects that The Office of Youth Services was involved with in 2009 include but are not limited to:

- Hillsboro Pride – Downtown Landscaping Projects & Town Clean-up
- Balloon Fest Parking & Parade
- Kemp Truck Auction
- Car Wash fundraisers
- Shoveling Fire Hydrants (\$ made was utilized to fund scholarships)
- Snitzelfest
- Tax Collectors Office – Rabies Clinic
- Adopt-a-Highway & Trash pick-up
- Gables Building & Grounds Maintenance
- Area Schools – Misc Projects
- Project Genesis Teen Center – Cleaning & Repairs
- Hillsboro Police Dept. - Washing Cruisers
- Office of Youth Services Van
- The Hillsboro-Deering Wood Bank (10 cords cut & split)
- Numerous deliveries of wood to residents in Hillsboro and Deering
- Planting & Watering Town Flowers
- Halloween Pumpkin Trail @ HDMS
- Fuller Public Library – Misc Moving Projects
- Hillsboro Town Hall – Moving Town Records
- Hillsboro Historical Society – Moving historical photos/records
- Yard clean-up at several locations in Deering & Hillsboro
- Living History Event – set up, trash pick up and delivery of water
- The American Legion – recycling and help w/ community meals



## *YOUTH SERVICES* CONTINUED

Hillsboro Food Pantry – Misc service projects & fundraising  
Hillsboro Clothing Closet – Moving Items  
American Red Cross – CPR & 1<sup>st</sup> Aid Class & assisted w/ Blood Drive  
Emerald Lake District – Removed trees from stream  
Christmas Tree Bonfire

**Nicholas Boston** was recognized by Hillsboro Selectmen as the 2009 **Youth Services Volunteer of the Year**. Nick lives in Hillsboro and is a 2009 Graduate of The Teen Institute Summer Leadership Program. Nick completed 100 hours of community service with the Office of Youth Services. He received a proclamation from selectmen for his achievements and service to the community.



### **Community Action Team (CAT)**

The **Community Action Team (CAT)** has continued to be very active in the community in 2009. CAT was one of the six NH regions to be awarded funding through Concord Regional Community Prevention Coalition. This funding resulted in a decision by the CAT Board of Directors to return the \$12,000 that was appropriated at Town Meeting last year for coalition activities. CAT members have attended several statewide trainings focusing on coalition building and youth leadership. CAT sponsored and participated in many events including the Balloon Festival and parade, open house at HDMS & HDHS, Red Ribbon activities, Pumpkin Trail and many more. Funding from the CRCPC grant has focused on community coalition building, support for enforcement activities with Hillsboro Police Force and Drug Education/Counseling in all three schools in the district. Active members of the CAT substance abuse coalition include: John Bramley (Chairman/HDSD), Paul & Babette Haley, Pam Butler, Clint Brake, Terry Cutter, Peter Brigham (Office of Youth Services), Judith Fournier (Office of Youth Services), William Luce (Genesis Teen Ctr. Supervisor) & Captain David Roarick (Hillsboro Police Dept.) and Donna Stafford (HDHS Principal)

The mission of the **Community Action Team (CAT)** is to develop community awareness and provide educational resources for teens and parents around the issue of teen substance abuse. Through its support of prevention activities and educational initiatives CAT hopes to reduce underage drinking and illegal drug use among young people. CAT also serves as a resource for parents and provides encouragement and support for teens with substance abuse problems who are seeking help. For more information or to get involved with CAT you may contact John Bramley @ 464-1130 or Judy Fournier at 464-5779.



Photo – Community Action Team members Paul Haley (far left) and Terry Cutter (far right) recognize 3 Hillsboro-Deering students who graduated from the Teen Institute Summer Leadership Program. From left to right Shannon Farmer from Deering, Becky Parker from Washington and Nicholas Boston from Hillsboro. These students all received full scholarships courtesy of the Capital Region Community Prevention Coalition.



## *YOUTH SERVICES* CONTINUED

### **New Legislation**

The Office of Youth Services is proud to be at the forefront of improving the juvenile justice services throughout the state. With assistance and support from Hillsboro State Representative Gilman Shattuck of Hillsboro, The Office of Youth Services was able to pass House Bill 342 and is currently working on passing House Bill 1686. The goal of these bills has been to strengthen juvenile court diversion programs by adopting best practices and establishing standards. HB 342 established a commission to study the Juvenile Court Diversion law and made recommendations to lawmakers regarding changes. The Commission finished its work in August and lead Representative Shattuck to sponsor HB 1686 which updates the juvenile diversion law and will improve quality and consistency of Juvenile Diversion Programs across the state. Representative Shattuck has been a staunch supporter of Juvenile Court Diversion and strong proponent for keeping children out of the juvenile court system.



Photo – Peter Brigham (far right) and Representative Gilman Shattuck (center) join Governor John Lynch as Lynch signs House Bill 342. Brigham was the primary author of the bill which Shattuck sponsored.

### **Project Genesis Teen Center**

2009 saw the largest increase in teen visits to the teen center since its inception 12 years ago. The number of teen visits increased from 2,500 in 2008 to over 4,500 in 2009. This is a testament to the popularity of the teen center and shows the need for a safe and supervised place for teens to socialize. The staff at the Teen Center deserves most of the credit for providing an atmosphere where teens feel comfortable. The relocation of the teen center to the larger space on Depot Street has also been a significant draw.

### **10 years at Youth Services**

The one thing that has been consistent through out the last 10 years at Youth Services is the generosity and support of the citizens of Hillsboro and the surrounding communities. I am always inspired and energized by the numerous donations and volunteerism within our community. I have taken pride in offering children and families in the greater Hillsboro area quality programs and support services and I look forward to serving another 10 years.

The Office of Youth Services is located at 61 West Main Street in Hillsboro.

Hours are generally 10:00am – 6:00pm, otherwise by appointment. For more information about programs and services please call **464-5779**.

Respectfully Submitted,

Peter D. Brigham M.S.  
Director, Office of Youth Services

# *FULLER PUBLIC LIBRARY REPORT*

The Governor John Butler Smith House commanded a great deal of time, energy and attention in 2009. The needs of the building are numerous: life safety upgrades including a sprinkler system, fire rated exits, wiring, heating, plumbing, handicap access, and renovations to name a few.

Through the joint efforts of the Selectmen and the Library Trustees, it was decided to use money from the 2000 Capital Reserve Fund, set up to provide space needs for the Town Office and the Fuller Public Library, to pay for some of the most pressing needs of the building. As a result, the basement has the beginnings of a sprinkler system, all of the excess wiring in the basement has been removed and the basement partitions and ceilings have been removed to expose the structure of the building. All asbestos has been removed. Additionally, the Library Trustees agreed to spend library savings to make necessary repairs to the roof of the building which needed to be repaired before winter.

The next step was to plan an orderly approach to a long-range plan for the future of the John Butler Smith House. A charrette was suggested as a means to that long-range plan. A charrette is an intensive one-day planning session engaging several experts from different areas of building and planning, to meet with community members to brainstorm for a community's needs.

A charrette was planned for Hillsborough in early December with the Selectmen and the Library Trustees jointly hosting. About 60 people attended the information gathering session in the morning. Many stayed through the mid-day work session, and others returned for the planning outcome later in the afternoon. The end result was a master plan for the area encompassing the Town Office/ Town Library/and possible Cultural Center. It was a terrific, positive day with new ideas and a plan for a Town facilities complex of which we can all be proud.

## **CHILDREN'S PROGRAMS**

2009 continued to be a year of change. Happily, in the midst of the dust and noise of demolition and rebuilding to conform to the fire safety codes, a few of the traditional features of the children's program remained unscathed.

Storytime, an hour of creative fun and literacy for preschoolers, continues to meet twice a week on a schedule that follows the school year. In June we bade a fond farewell to the five-year-olds who are ready to journey on to kindergarten. How wonderful it is to watch children grow out of the coziness of being read to and on to becoming independent readers (though I confess I still love to be read to at my advanced age). It is so crucial to provide these early readers with interesting and informative books to keep them motivated, and I strive to do just that.

I have now had the pleasure of being here long enough to see the kids from our former middle school reading group- the Outrageous Readers- leave for their first year in college! To see these excellent and highly motivated independent readers become able scholars is truly a joy. For them, reading is a pleasurable habit, but we know that it will also give them the key to unlocking the secrets and mysteries of the universe.

We moved on to our summer reading program, "Summertime ~ and the Reading is Easy", with enjoyable visits from the Boston Science Museum's Night Sky 'Starlab'; the Windsor Mountain (formerly Interlocken) Drama Troupe; Alex the Jester and Fool School; and last year's SRP artist Stephanie Piro's great workshop for beginning cartooners. With the help and support of parents, grandparents, and caregivers, and the generous donation of money and tickets from patrons and area businesses, we had another successful year-- over 132 kids and teens read more than 3,691 books! Our gratitude to the parents and family members who encouraged

## **FULLER PUBLIC LIBRARY** CONTINUED

their children to set challenging reading goals, and to the kids who really worked at reaching them! We would especially like to recognize:

Mr. And Mrs. Douglas Hatfield, the Irving Oil Corporation, High Tide Take-Out, Maine Auto, the Peterborough Players, A & B Video, McDonalds, Canobie Lake Park, Storyland, the NorthEast Shakespeare Ensemble, Water Country, York's Wild Kingdom, Santa's Village, the Mt. Kearsarge Indian Museum, Squam Lakes Science Center, Strawberry Banke Museum, The Children's Museum of Portsmouth, Pat's Peak, Capitol Center for the Arts, the NH Fisher Cats, the SEE Science Center, NH Farm Museum, Higgins Armory, and Wildcat Mountain

Research has consistently shown that reading is the *single* summer activity that is most strongly linked to summer learning and skills retention. When you patronize these business, please let them know you how much you appreciate their support.

We once again participated in the annual Olde Fashioned Christmas with a "Between-the-Stacks" production of Grimm's "The Magic Fish", performed by my husband, Peter, and myself; with the gracious assistance of Miss Leah Dunbar, who adeptly created a digital track of sound effects and music; and Miss Rose Dussell, who helped with scenery and costumes. One of the original creators of the puppets, Jane Quigley, came with her grandchildren to this performance and was delighted to see her puppet (the fisherman) in action.

The year ended with our participation in the design workshop, or 'charette', to determine the future of the library. The process itself was very exciting, and the ideas we have laid out for the children's area are so encouraging. It *is* difficult to gather the energy for something like this when times are so hard, but on the other hand, now is the perfect time to dream about what we *would* like to see happen in the future, when times are better. This building has more or less lain fallow for a hundred years, and now we have created a fertile vision of what we would like to see happen here in the future. We will soon have a plan to make it happen, in reasonable and affordable steps. That is a huge accomplishment, and I am pleased and proud to be a part of the support from our community.

Respectfully submitted,

Catherine Marciniak, MSLIS  
Youth Services  
Fuller Public Library



### **ADULT PROGRAMS**

Robin Sweetser arranges the adult book discussion programs. The spring book discussion, *Love and Forgiveness in the Light of Death* was funded in part by the American Library Association and the Fetzer Institute. Tamara McClure, library director, and Martha Carlson-Bradley, independent scholar, attended the training for the discussion series in Denver, Colorado. The New Hampshire Humanities Council funded the fall discussion series, *Lovers in Love*.

### **MUSEUM PASSES**

The library has passes to the Christa McAuliffe Planetarium and the Museum of New Hampshire History both in Concord, the Currier Gallery of Art in Manchester and the Museum of Fine Arts in Boston.



## *FULLER PUBLIC LIBRARY* CONTINUED

### **ADULT VOLUNTEERS**

Lorraine Nickerson and Richard Baldwin

### **ENDOWMENTS**

The library has an endowment fund at the New Hampshire Charitable Foundation titled the Doris V. Solomon Fund. The library receives the yearly interest from the endowment.

### **CASH DONATIONS**

Priscilla Kurkjian

### **BEQUEST**

Anne S. Soderstrom

### **STATISTICS**

Number of titles in collection: 32,209

Number of patron visits to the internet (those using the wireless connection could not be counted): 2,990

Registered borrowers: 3,700

Number of items borrowed: 41, 327

Items borrowed from other libraries: 2, 675

### **BOOK DONATIONS**

Sue Crossland, Dobrinski family, Gina Erickson, Ellen Grant, Trim Hahn, Chris Hilliard, Millie Holton, Sharon Houghton, Analia Normandin, Elizabeth Sheehan, Jean Smith, Danielle Snow, Martha Stark, Mike Stellato, Cynthia Stosse, Susan Veazie, Kristin Withers, Stacey Warren

### **BOARD OF TRUSTEES**

Robert Woolner, Chair

Camille Gibson (until Sept. 2009)

Martha Stark

Christopher O'Connor, Secretary

Patricia Mathison

Haven Newton, Alternate

Respectfully submitted,

Tamara McClure

Director



# *FULLER PUBLIC LIBRARY*

## *PROJECT LIFT ADULT EDUCATION PROGRAM REPORT*



Project LIFT served over 65 people from Hillsborough and neighboring towns in 2009. LIFT has provided free educational services to nearly 900 people since 1992 when Fuller Library first implemented the program. Since then, over 200 students have achieved their GED certificate. We also provide literacy instruction, computer and job skills. 400 volunteers from Hillsborough and surrounding communities have provided one-on-one instruction at local libraries and at the LIFT office.

Funding for the LIFT program continues to be provided from the towns it serves, small grants, businesses, and the NH Bureau of Adult Education. In 2009, LIFT was hired by the ACCESS Educational Services Agency to provide instruction to a student who was in an alternative program to earn high school credits.

This year, we have an agreement with SAU#34 in Hillsborough to provide services for students who have an alternative learning plan that includes working toward a GED certificate. Students receive instruction in all subjects and are allowed a flexible schedule in a small classroom environment.

Statewide, statistics show that in 2008, 1,656 residents earned a GED certificate or adult high school diploma. Recent statistical analyses based on the 2003 National Assessment of Adult Literacy, estimate that 6<sup>0</sup>% of New Hampshire adults—59,700 people—lack the basic literacy skills to function successfully in today's world. For more information about NH Adult Education, visit the website: [www.nhadulted.org](http://www.nhadulted.org).

Please stop by our office at 63 West Main Street (across from Eaton's Furniture), give a call (464-5285) or email us ([hillsboroadulted@hotmail.com](mailto:hillsboroadulted@hotmail.com)) for more information on classes, volunteering or to make a financial donation. We are open daily and late on Thursday night.

Respectfully submitted,

Judith E. Fournier, M.S., CFLE  
Program Director

# CONSERVATION COMMISSION REPORT

At the March 2009 Hillsborough Town Meeting the Town voted to approve Warrant Article 3, for Wetland 2a to be submitted to the State for designation as a Prime Wetland. This wetland was identified as a potential prime wetland in the full wetland inventory conducted with the *New Hampshire Method for Comparative Evaluation of Nontidal Wetlands in New Hampshire*, for the Town of Hillsborough. The inventory was conducted from 2005 - 2009. This study was done by Antioch University Graduate students and supervised by the Hillsborough Conservation Commission.

Wetland 2a is located about ½ mile east of East Washington Road in the northwest corner of Hillsborough. The wetland is 40 acres in size including 21 acres in Hillsborough and the balance in the adjacent town of Bradford. Within Hillsborough, the wetland acreage includes the outlet into Beard Brook, a great blue heron rookery and beaver swamp.



Wetlands are a very valuable resource providing flood protection for surrounding and downstream houses and roads, natural filtering systems that clean and purify water for our public drinking supply and private wells, critical wildlife habitat, sediment retention and erosion control and educational opportunities for local schools, among other benefits.

The purpose of the inventory is to identify and evaluate the functions and values of the town's wetlands. All wetlands 2 acres or more in size were mapped and all those with 50% or more very poorly drained soil and 10 acres or larger were evaluated. Wetlands are ranked based on 14 functional values. The wetland inventory report concluded that 12 of Hillsborough's wetlands are of particular value to the Town and especially qualified for prime wetlands designation. Wetland 2a is among these 12 top scoring wetlands. A database has been compiled and that information is available for future use and planning. The town may vote to have more wetlands designated as "Prime Wetlands" in the future.



During 2009, the Conservation Commission performed site walks and inspections of Conservation Commission properties, conservation easements and prospective easements or acquisitions. These included a snowshoe perambulation of the Widow Murdough Wood Lot in the northern section of town, where the members found the lot healthy and home to abundant wildlife including moose, deer, coyote, porcupine and bobcat. Other site walks included the Philbrick easement on Colby Hill Road, the PSNH easement on Sawmill Road, the Olivia Smith easement on North Road, the Farley Marsh, the Gleason Falls property, the Bible Hill greenspaces,

the Shed Brook/DOT easement property and a 34 acre potential acquisition on County Road.

## *CONSERVATION COMMISSION REPORT* CONTINUED

The Conservation Commission helped support the N. H. Lakes Association's Lake Host Program held at the boat launch on weekends and holidays during the summer at Manahan Park on Franklin Pierce Lake. The program employs local people to protect lakes from invasive plant species, such as variable milfoil. Ben Cherrington, a member of the Commission, was instrumental in training volunteers and monitoring the boat ramp site.

This year the Conservation Commission was pleased to welcome three new members. The Commission would welcome any town resident interested in becoming involved with the Commission. Options include Alternate Membership and volunteering to assist with clerical activities and computer projects. The Conservation Commission meetings are open to the public and are held on the 2nd and 4th Thursday each month at 7:00 pm in the Town offices behind the library.

Respectfully submitted,

Theodore Millspaugh  
Hillsborough Conservation Commission, Chair

# *EMERGENCY MANAGEMENT REPORT*

As 2009 ends 2010 brings a new transition for the Emergency Management Department, Joe Collins steps down as Emergency Management Director to tend to his own personal endeavours. We want to thank Joe for his efforts and commitment to Emergency Management and for the well being of the town's people and commitment to the 2008 Ice Storm.

As we move forward, the Emergency Management Department has moved from the Police Department to the Fire Department. We are committed to bring this department up to full operation to be completely prepared to address any issues that may arise. I have been working with the State and Local Officials in order to receive federal grant monies to purchase items needed to be prepared in case of any emergency. There have been several H1N1 clinics set up throughout the state. As recommended for your protection, everyone should be vaccinated.

I wish to thank you for the opportunity to serve you as your new Emergency Management Director. The Emergency Management phone number is 464-6411. Please visit the Emergency Management link on the town's website for emergency preparedness questions you may have.

Respectfully submitted,

Scott Murdough  
Emergency Management Director



# *HISTORIC DISTRICT COMMISSION REPORT*

The Hillsborough Center Historic District Commission would like to thank the Board of Selectmen, the Trustees of the Trust Funds and all of the residents of Hillsborough who supported the restoration work completed on the Center Club house and School house in 2008 and 2009. All of the work on these projects was undertaken by local contractors including; Tony Riccio (roofing both buildings), R. J. Welch & Co. (complete exterior Clubhouse) and Steve Bethel & family (plaster & interior Schoolhouse). Both buildings look fantastic and were featured during the Town's first annual Living History Event in August, 2009. The Commission would also like to thank Jim and Janet Bouchard and Gibson Pewter for the continued volunteer grounds work around the Old Town Common, including the Sheds, School house and Center Clubhouse.

The Historic District Commission hopes to have the area around the old Town Pound cleared of dead trees and brush in 2010 so that visitors can safely view this important landmark as well.

Respectfully submitted,

Jonathan Gibson  
Chairman, HDC



# *CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION'S REPORT*

*28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301*

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: [www.cnhrpc.org](http://www.cnhrpc.org)

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Hillsborough is a member in good standing of the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Hillsborough in 2009, CNHRPC staff provided technical assistance in the initiation of the Emerald Lake Village Plan development process, provided assistance to the Hillsborough Safe Routes to Schools (SRTS) Committee during the preparation of the Hillsborough SRTS Travel Plan, provided assistance to the CIP Committee in the completion of the 2009-14 Capital Improvements Program, and assisted in the update of the Hillsborough Hazard Mitigation Plan through funding provided by NH Homeland Security and Emergency Management.

In addition, in 2009 the Central New Hampshire Regional Planning Commission undertook the following region-wide activities:

- Provided technical assistance services for member communities, including workforce housing ordinance creation, grant writing assistance, variance criteria education, reviewing the process to adopt new flood maps, and planning board process training.
- Completed the draft Central New Hampshire 2009 Housing Needs Assessment.
- Conducted over 200 traffic counts throughout the region and analyzed accident and other NHDOT data.
- Completed the update of the 2011-2020 Regional Transportation Improvement Program (TIP) and initiated the update of the Regional Coordinated Transportation Plan. A copy of the TIP can be found at [www.cnhrpc.org/transportation/documents.html](http://www.cnhrpc.org/transportation/documents.html).
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2009, key activities of the TAC included providing technical advice to the CNHRPC regarding transportation plans, programs, and projects; evaluating and ranking applications for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs; and evaluating and ranking projects within the Regional Transportation Improvement Program (TIP).
- Provided assistance to thirteen communities (including Hillsborough) with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In 2010, the CNHRPC will continue to assist communities that have received SRTS grants and communities interested in developing new programs.

## *CNHRP REPORT* CONTINUED

- Convened a Currier and Ives Scenic Byway Committee with representatives from Salisbury, Webster, Hopkinton, and Henniker to create a Scenic Byway Corridor Management Plan.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to begin an update to the 1994 Contoocook and North Branch Rivers Management Plan.
- Engaged in Hazard Mitigation activities for numerous communities in the region, including the preparation of required five-year Hazard Mitigation Plan updates to enable communities to retain their ability to acquire federal disaster grant funds.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.
- Continued to host and provide staff support to the alternative transportation service "PATH" - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at [www.path-nh.org](http://www.path-nh.org).

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.



# *CONCORD REGIONAL VISITING NURSE ASSOCIATION'S ANNUAL REPORT*

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Hillsboro. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illness that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home approximately 900 terminally ill residents.

Community Health services include health education, health maintenance and preventative health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in this clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services for seniors.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Hillsboro may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.



**CRVNA** CONTINUED

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2008 through September 30, 2009:

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	173	4,222
Community Health Services		
-Health Clinic/Lice	3	3
-Flu Clinic	37	37
-Parent Friend	3	65
-Senior Health	14	68
-Baby's Homecoming	<u>35</u>	<u>35</u>
Community Health Total	92	208
<b>Total Clients and Visits</b>	<b>265</b>	<b>4,430</b>
24	Senior Health Clinics	
7	Adult Bereavement Support Groups	
2	Hospice Volunteer Training Groups	

# REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

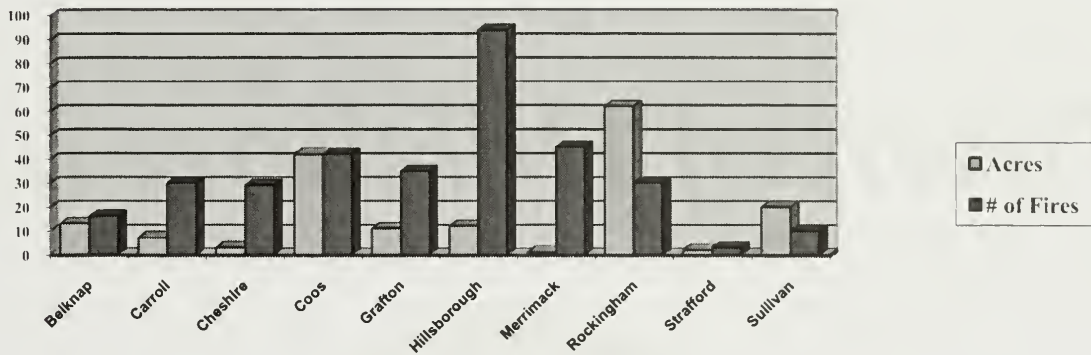
## 2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

**(figures do not include fires under the jurisdiction of the White Mountain National Forest)**

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10

*FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT* CONTINUED



**CAUSES OF FIRES REPORTED**

CAUSES OF FIRES REPORTED		Total Fires	Total Acres
Arson	4	2009 334	173
Debris	184	2008 455	175
Campfire	18	2007 437	212
Children	12	2006 500	473
Smoking	15	2005 546	174
Railroad	5		
Equipment	5		
Lightning	0		
Misc.*	91 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

# *Town of Hillsborough*



## *2009 Town Meeting Minutes*



# 2009 TOWN MEETING MINUTES

*At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in Town Affairs of said Town on the 10th of March 2009, at seven o'clock in the forenoon at the Hillsboro-Deering Middle School Auditorium, the Moderator called the meeting to order. Articles One, election of officers and Articles Two through Four were to be voted on by official ballot at the polls between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Five through Thirty Two were to be taken up at 7:30 pm. at the same auditorium.*

**ARTICLE 1.** Voted that the voters of Hillsborough proceed to ballot for one Selectman for three years, one Trustee of Trust Funds for three years, two Trustees of the Fuller Public Library for three years, one Water and Sewer Commissioner for three years, two Planning Board members for three years, one Cemetery Trustee for three years, and all other necessary Town Officers or agents for the ensuing year.

**ARTICLE 2.** The Town voted in favor to renew the Interim Growth Management Ordinance for the Emerald Lake Village District for one year, as proposed by the Planning Board. The complete ordinance is published in the Annual Report and posted.

YES 473 NO 195

**ARTICLE 3.** The Town voted to designate the wetland on Tax Map I, Lot 9, as a "prime wetland" in accordance with RSA 482-A:15, as proposed by the Planning Board. Explanation: The wetland is identified as number 2a on a map published in the Annual Report and posted with the warrant.

YES 473 NO 184

**ARTICLE 4.** The Town voted not to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Hillsborough on the second Tuesday of March. A 3/5 th majority was needed to pass this article, this article was submitted by petition.

YES 332 NO 342

The Town Meeting for 2009 was called to order at 7:35pm by Mr. Russell Galpin, the Town Moderator. American Legion Post 59 posted the Colors with the residents of Hillsborough standing at attention. The Hillsboro-Deering High School Acappella Choral Group sang the National Anthem, directed by Mrs. Heidi Welch.

Mr. Galpin then recognized Mrs. Bonnie Morse to speak on the Historic Hillsborough Living History Event of 2009, which will be held August 21 thru 23, 2009. Mrs. Morse asked for volunteers to help with this event. The committee is expecting about 7000 visitors to Hillsborough.

Moderator Galpin then introduced the Board of Selectman, Mr. Robert Buker, Mr. Joseph Collins and Mr. Paul Haley and the Town Attorney Mr. Michael Donovan and Town Clerk Deborah McDonald.

Mr. Galpin recognized Paul Haley and Joe Collins for the presentation to Rob Buker for nine years of service and dedication to the Town as a Selectman, he was presented a statue of the State of New Hampshire. Mr. Buker spoke for a few moments on his terms of Selectman.

Mr. Galpin gave the rules of order for the 2009 Town Meeting. He said only positive amendments would be accepted and we should remember we entered the meeting as friends and neighbors, and even though we are tough old Yankees, we should still be friends even if we disagree.

## *2009 TOWN MEETING MINUTES* CONTINUED

The Hillsboro-Deering Lady Hillcats basketball team was recognized for their awesome season and were given a round of applause. They had a perfect regular season, with a record of 18-0.

**ARTICLE 5.** Moved by Mr. Buker and seconded by Mr. Haley that the Town accept the reports of the town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto. Questions on the detailed expenses, consisting of legal fees and various other items, differences with the printed material and the insert that was put in the annual report. After long discussions, Mr. Segedy moved to table this article, the motion was seconded. A voice vote was taken and the article was tabled.

**ARTICLE 6.** Motioned by Mr. Haley and seconded by Mr. Collins, the Town voted not to raise and appropriate the sum of Four Hundred and Sixty-eight Thousand Dollars (\$468,000) for the construction and equipping of Phase II of the renovations to 27 School Street for the purposes of housing the Town Offices and related activities and to authorize the issuance of not more than \$468,000 of bonds or notes in accordance with the Municipal Finance Act (RSA 33) and to authorize the Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon. A 2/3 majority ballot vote was required on this article. There was a lengthy discussion on the reasons for and against doing this part of the Town Offices. The fact that offices were being housed at the Gables Building was discussed among other issues on this article. A vote was taken to stop debate, the polls to vote on this article opened at nine o'clock, the polls were closed at ten o'clock. Yes 134 No 100

The meeting was called back to order by Mr. Galpin at 9:18 pm and he said he had forgotten to have a Moment of Silence for the friends and citizens listed on page eleven in the Town Report, who had passed away in 2008.

Mr. Galpin now read the results of the voting on ballots earlier in the day.

Mr. Haley moved to go out of order and vote on article 24, seconded by Mr. Collins. After some discussion, Mr. Segedy moved to vote no and continue in the current order. A vote by standing was taken. Mr. Haley's motion was defeated.

**ARTICLE 7.** Moved by Mr. Herm Wiegelman and seconded by Mr. Ernie Butler the Town voted to raise and appropriate the sum of Two Hundred and Forty Thousand Dollars (\$240,000) for the construction of water system improvements at the slow sand filtration plant and Bible Hill Tank to mitigate the formation of disinfection byproducts in the distribution system. Capitalization for the project will be sought through the New Hampshire Drinking Water State Revolving Loan Fund; said funds to be offset by income to the Water Department once the job is complete. A 2/3 majority ballot vote was required. There was some discussion on this article and it was stated that the Commissioners were looking into grants to help with this project. Polls opened at 10:02 and closed at 11:02. Yes 169 No 34

**ARTICLE 8.** Moved by Mr. Donald Solomon and seconded by a citizen of Hillsborough, the Town of Hillsborough voted to increase the Board of Selectmen from three members to five members effective March 2010. One of those additional members will be elected for a one year term and other for a two-year term. Thereafter the added members will serve for a term of three years. Majority vote required. This article was a petitioned Article. After a small amount of discussion on the pros and cons of this issue, the ballot poll was opened at 10:30 and closed at 10:45pm. Yes 125 No 76

## *2009 TOWN MEETING MINUTES* CONTINUED

**ARTICLE 9.** Moved by Mr. Collins and seconded by Mr. Solomon, the Town voted to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for the purpose of reconstructing and repairing Barden Hill Road. This will be a non-lapsing appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2010, whichever is sooner. Mr. William Goss spoke on the road issues and what was needed. Questions were asked on Center Road, and the fact was spoken that is a state road and the agreements with the State Highway were still in discussion. The Road Crew of Hillsborough was given a big applause for their good work throughout the year.

Mr. Donald Solomon handed a written motion to the Moderator, to adjourn the town meeting and to continue the meeting on March 11, 2009 at 7:00pm in the H-D Middle School Gymnasium. Motion was seconded and by voice vote the meeting was adjourned at 11:12pm.

At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in Town affairs of said Town on the 11<sup>th</sup> of March 2009, were called to order at 7:10 pm, by Moderator Russell Galpin.

Mr. David Fullerton on a point of order, about the voting of a five man selectman board spoke on the validation of that article. Mr. Donovan, the Town Attorney spoke on the issue and stated it was being looked into. The Article stood as was until it was challenged in the format it was voted on.

Mr. Collins motioned to put article five back on the floor, and was seconded by Mr. Buker. New supplements had to be distributed before the start of the meeting. A small discussion with explanation for the previous questions took place. A motion was made to vote on accepting Article 5 with the revision added and was seconded, a voice vote was take and passed in the affirmative. Article 5 with the revision was passed.

**ARTICLE 10.** Mr. Collins moved and Mr. Buker seconded the Town voted not to raise and appropriate the sum of Six Million, Five Hundred Seventy Thousand, and Four Dollars (\$6,570,004) for the operating expenses of the town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town, changing the total printed in the warrant that was (\$6,699,816). The reduction was for \$86,289.00 from the original figure put in the warrant.

Mr. Collins recognized David Holmes former Fire Chief for this great service to the community. He also congratulated Chief Kenneth Stafford and his department on the great job done during the ice storm this past year.

Many items were discussed on the budget, reduction of state revenue, new police dog, and other various items. Several amendments were submitted and rejected by vote. An amendment submitted by Mr. Segedy, written as is article 10 with the sum to be raised as Six Million, One Hundred Ninety Nine Thousand and Ninety One Dollars (\$6,199,091) being the change to the article. The discussion on Article Ten was very lengthy and many issues of the Town were discussed. The amendment as presented by Mr. Segedy was passed. Article Ten was voted to raise and appropriate the sum of Six Million, One Hundred Ninety Nine Thousand and Ninety One Dollars (\$6,199,091) for the operating expenses of the town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town.

A ten minute recess was given by Mr. Galpin. Meeting was called back to order at 9:30pm.



*2009 TOWN MEETING MINUTES* CONTINUED

**ARTICLE 11.** Moved by Mr. Buker and seconded by Mr. Solomon the Town will vote to raise and appropriate the sum of Four Hundred and Ten Thousand Dollars (\$410,000) (gross budget) for a sprinkler system for the Fuller Public Library and for an upgrade of the basement of the Fuller Public Library, including an asbestos mitigation plan, the sources of funding to be a Two Hundred and Five Thousand Dollars (\$205,000) private donation with the balance of Two Hundred and Five Thousand Dollars (\$205,000) to be raised from general taxation. **Explanation:** Required work to provide a new fully automated fire sprinkler system including, new water line and required site work, masonry and concrete work, rough and finish carpentry, paint and flooring as required to support the sprinkler lines, sprinkler system with required supporting alarm system and demolition/removal of the interior of the basement with the exception of the mechanical room. All work will incorporate the historical nature of the facility. E. Ann Poole submitted a written amendment to article 11 to be written as to raise and appropriate the sum of Four Hundred and Ten Thousand Dollars (\$410,000) (gross budget) for a sprinkler system for the Governor John B. Smith House and for an upgrade of the basement of the Governor John B. Smith House, including an asbestos mitigation plan, the sources of funding to be a Two Hundred and Five Thousand Dollars (\$205,000) private donation to the Fuller Public Library with the balance of Two Hundred and Five Thousand Dollars(\$205,000) to be raised from general taxation. The amendment was passed. After some discussion the article was taken to vote and was declined as amended.

**ARTICLE 12.** Moved by Mr. Buker and seconded by Mr. Collins the Town voted to authorize the Board of Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a fully equipped backhoe for the Highway Department, and to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the first year's payment. [Explanation: At the conclusion of a proposed four-year lease the Town will assume full ownership of the backhoe. Future lease payments will be a line item in the Highway budget. Actual cost will be about \$150,000 plus interest.] The lease contains an escape clause allowing the Town to end the lease if future town meetings do not appropriate the annual lease payment. Mr. Bill Goss, highway foreman spoke on this article and praised his great crew that works with him.

**ARTICLE 13.** Moved by Mr. Collins and seconded by Mr. Buker, the Town voted to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Ambulance Capital Reserve Fund, previously established.

**ARTICLE 14.** Moved by Mr. Collins and seconded by Mr. Buker, after some discussion, the Town voted to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to do the Center Club House exterior siding and structural repairs.

**ARTICLE 15.** Mr. Collins moved and Mr. Buker seconded the Town voted to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of future replacement of the Youth Services/Senior Citizens town van and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the fund and, further, to appoint the Selectmen as agents to expend from the fund.

**ARTICLE 16.** Moved by Mr. Buker and seconded by Mr. Collins, the Town voted to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purpose of providing support for a six-week downtown concert series. Mrs. Yvonne Wiegelman spoke briefly on this article, she said that Mrs. Jill Knight owner of Sweet Expressions had again offered her property to be used for these functions, which also includes the electricity with no cost to the Town.



*2009 TOWN MEETING MINUTES* CONTINUED

**ARTICLE 17.** Moved by Mr. Buker and seconded by Mr. Collins the Town voted to raise and appropriate the sum of One Hundred and Fifty Dollars (\$150.00) to be placed in the Town History Expendable Trust, previously established, under the provisions of RSA 31:19-a, said amounts being equal to the receipts from the sale of Town History Books during 2008.

**ARTICLE 18.** Moved by Mr. Ernest Butler and seconded by Mr. Douglas Parker, with Mr. Wiegelman speaking for the Article, the Town voted to raise and appropriate the sum of Six Hundred Ninety-six Thousand, Eight Hundred Fifty Dollars (\$696,850) for the purpose of operating the Water Department during 2009; said funds to be offset by \$50,000 of surplus funds and the remainder from income to the Water Department.

**ARTICLE 19.** Motion made by Mr. Parker and seconded by Mr. Butler the Town voted to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the costs associated with adjusting the related water infrastructure in preparation for the State of New Hampshire West Main Street reconstruction and/or resurfacing project, and to authorize withdrawal from the Water Reserve Fund for said purpose. This will be a special, non-lapsing, non-transferable appropriation for a period of five years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2013, whichever is sooner. Some discussion on this article, DOT spoke with the Water Department about possible funds for this project.

**ARTICLE 20.** Moved by Mr. Parker and seconded by Mr. Butler the Town voted to raise and appropriate the sum of Five Hundred Thousand, Nine Hundred Fifty Dollars (\$500,950) for the purpose of operating the Sewer Department during 2009; said funds to be offset by the income to the Sewer Department of an equal amount.

**ARTICLE 21.** Moved by Mr. Herman Wiegelman and seconded by Mr. Butler the Town voted to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the costs associated with adjusting the related sewer infrastructure in preparation for the State of New Hampshire West Main Street reconstruction and/or resurfacing project, and to authorize withdrawal from the Sewer Reserve Fund for said purpose. This will be a special non-lapsing, non-transferable appropriation for a period of five years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2013, whichever is sooner.

**ARTICLE 22.** Mr. Butler moved and Mr. Wiegelman seconded the Town voted to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the repair of the fine screen, which is the machine at the wastewater treatment plant in the first process that screens wastewater to remove inorganic solids (i.e. rags, paper, cans, sticks, leaves, etc.) from the waste stream, along with any other related activities and to authorize withdrawal from the Sewer Reserve Fund for said purpose. This will be a special, non-lapsing, non-transferable appropriation for a period of five years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2013, whichever is sooner.

**ARTICLE 23.** Moved by Mr. Parker and seconded the Town voted to raise and appropriate the sum of Two Dollars (\$250,000) Hundred and Fifty Thousand for the remaining design, engineering, construction, and all other related costs for the WWTF Upgrade for Sewer Lagoons 2 and 3 along with a new Blower Building and any other related activities, and to authorize withdrawal from the Sewer Reserve Fund for said purpose. Explanation: The additional funds for this project are required due to additional regulatory requirements imposed by NHDES and EPA necessary to increase the WWTF design flow from 475 thousand gallons per day to 600 thousand gallons per day. This will be a special, non-lapsing, non-transferable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2011,

## *2009 TOWN MEETING MINUTES* CONTINUED

whichever is sooner. There was some discussion on this article and the Engineer for the Sewer Department spoke briefly on the project.

**ARTICLE 24.** Moved by Joe Collins and seconded by Rob Buker the Town will vote to name the Board of Selectmen as the agents to expend funds in Article 9 of the 2001 Town Meeting set up for the purpose of providing for space needs of the Fuller Public Library and the Town Offices. E. Ann Poole submitted a written amendment for Article 24 to be the Town vote to name the Board of Selectmen and the Fuller Public Library Board of Trustees as the agents to expend funds in Article 9 of the 2001 Town Meeting set up for the purpose of providing for space needs of the Fuller Public Library and the Town Offices. The amendment was passed and the article then passed as amended.

**ARTICLE 25.** Mr. Buker moved and Mr. Collins seconded the Town voted to discontinue the Tennis Court Capital Reserve Fund established by Article 9 of the 1998 Annual Town Meeting. There are no monies remaining in this fund.

**ARTICLE 26.** Moved by Mr. Collins and seconded by Mr. Buker the Town voted to discontinue the Nuclear Task Force Capital Reserve Fund established by Article 21 of the 1986 Annual Town Meeting with said funds and accumulated interest to date of withdrawal (Estimated at \$9,700) to be transferred to the Town's General Fund. Some discussion was done on this article before it passed.

**ARTICLE 27.** Mr. Collins moved and seconded by Mr. Buker the Town voted to establish the Fire Chief to a full-time position. Explanation: This will be a salaried position with benefits. We currently have a part-time Fire Chief being compensated hourly with overtime when needed who also serves as an EMT on Rescue. Eventually the EMT position would require another person to be hired. Some discussion on this article was done and the pros and cons were discussed.

**ARTICLE 28.** Moved by Mr. Buker and seconded by Mr. Collins the Town voted to authorize the Selectmen to accept a gift from the Estate of Richard A. Kemp of a portion of Tax Map 24 Parcel 149 which is located on the Contoocook River and which includes the Pierce oven and an old cider mill, on such terms as the Selectmen determine to be in the best interest of the Town. If the donation is accepted by the Town, the parcel will be known as Kemp Park. Mr. Douglas Hatfield spoke on this article and how it was good for the town to vote positive on this article.

**ARTICLE 29.** Moved by Mr. Stephen Bik and seconded by Mrs. Fran Charron the Town of Hillsborough tabled this article indefinitely to require registered sex offenders to be unable to live and/or move within a mile and a half of a school, daycare or any childcare facility. This was a petitioned article, there was discussion on this article for and against passing it. The police spoke on this issue and after much debate, the article was tabled.

**ARTICLE 30.** Mr. Michael Bradley moved and was seconded by a resident, after discussion and personal opinions the Town of Hillsborough voted not to adopt the following resolution, and shall upon adoption notify in writing members of our congressional delegation of said vote: We, the citizens of Hillsborough, New Hampshire, call upon our Congressional Representatives, Representatives Hodes and Shea-Porter, and Senators Shaheen and Gregg, to do the following: Actively work in support of the creation of a U.S. Department of Peace and Non-Violence, as described and presented to the U.S. House of Representatives in the 110<sup>th</sup> Congress as HR 808, the purpose of which "shall be dedicated to peacemaking and the study of conditions that are conducive to both domestic and international peace." This was a petitioned article.

*2009 TOWN MEETING MINUTES* CONTINUED

Mr. Thomas McClure announced at this time, he had been married for 43 years to the greatest lady Mrs. Tammi McClure. A round of applause was given to the couple.

**ARTICLE 31.** Moved by Mr. Buker and seconded by Mr. Collins the Town voted to establish an Economic Development Commission to be composed of five, not to exceed seven, members appointed by the Board of Selectmen. The purpose of this Commission will be to: 1) advise the Board of Selectmen on issues regarding economic development; 2) establish a long range economic development strategy; and 3) work on projects, as approved by the Board of Selectmen, that generate jobs, help retain existing jobs, and stimulate industrial and commercial growth in the Town of Hillsborough. This will replace the Hillsborough Pride group.

**ARTICLE 32.** Mr. Collins moved and Mr. Buker seconded, Kenny Stafford spoke on the article, the Town then voted to authorize the Selectmen to apply for a U.S. Department of Homeland Security Assistance to Firefighters Grant in an amount up to \$1 million for a new ladder truck with pump for the Fire Department and, further, to authorize the Selectmen to petition the superior court for a special town meeting to appropriate the local 5% matching share (\$50,000) should the grant be awarded.

Mr. Solomon moved to have the Town reconsider the vote of March 10, 2009, on article 6 of the town warrant and to hold a new ballot vote after the proper notice. This was quickly voted no.

Moderator Galpin adjourned the 2009 Town Meeting at 12:20am.

A True Copy of Attest:

Deborah J McDonald  
Town Clerk of Hillsborough

*2009 TOWN MEETING MINUTES* CONTINUED

**RESULTS OF ARTICLE ONE:**

**Selectman for Three Years:**

David N. Fullerton	188
Schyler Jones	215
Lou Ann Rousseau	295

**Trustee of Fuller Public Library for Three Years: (Two positions)**

Christopher E. O'Connor	448
Robert Woolner	483

**Planning Board for Three Years (Two Positions):**

Frederic C. Murphy	516
Ann Poole (write in)	81

**Trustee of Trust Funds:**

Douglas Hatfield	607
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**Water & Sewer Commissioner for Three Years:**

Herman Wiegelman	543
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**Cemetery Trustee for Three Years:**

Ernest Butler (write in)	15
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**SCHOOL OFFICIALS:** (These results are Hillsborough only, Deering results not included)

**School Board Member from Deering for Three Years:**

Timothy B. Grass	477
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**School Board Member At Large for Three Year Term (Two Positions)**

Richard Pelletier	407
Marjorie Porter	393
Randy J. Welch	228

**School Moderator for One Year:**

Russell S. Galpin	628
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A True Copy of Attest:

Deborah J. McDonald  
Town Clerk of Hillsborough



# 2009 SPECIAL TOWN MEETING

*At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in Town affairs of said Town on the 22<sup>nd</sup> day of July 2009, at six o'clock in the afternoon at the Hillsboro-Deering Middle School, the Moderator called the meeting to order at 6:10pm and discussed the conduct of the meeting for the evening.*

Mr. Galpin then lead the residents in the Pledge of Allegiance to the Flag.

Mr. Galpin explained that Article Four was first a public hearing and then to be voted on.

**ARTICLE 1.** Moved by Mr. Haley and seconded by Mr. Collins the Town voted to raise and appropriate the sum of Two Hundred and Fifty Thousand Dollars (\$250,000) for the remaining design, engineering, construction, and all other related costs for the WWTF Upgrade for Sewer Lagoons 2 and 3 along with a new Blower Building and any other related activities, and to authorize the Selectmen to enter into an agreement with the State of New Hampshire NHDES to borrow up to Two Hundred Fifty Thousand Dollars (\$250,000) from the State Revolving Fund, 50% of the principle will be forgiven by the State of NH utilizing American Recovery and Reinvestment Act Funds the remaining principle and interest payment will be paid from the Sewer Reserve Fund for said purpose. This will be a special, non-lapsing, non-transferable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2011. Explanation: The additional funds for this project are required due to additional regulatory requirements imposed by NHDES and EPA necessary to increase the WWTF design flow from 0.475 MGD to 0.60 MGD. After much discussion on this article the polls were opened at 6:33pm and remained opened for one hour. The article needed at 2/3 majority vote to pass.

YES 93 NO 12

Mr. John Segedy made a motion to move Article Two until after Article Four, so that the results of Article One would be known before voting on Article Two. This was seconded from the floor and by voice vote passed.

**ARTICLE 3.** Moved by Mr. Haley and seconded by Mrs. Rousseau the Town voted to raise and appropriate the sum of Three Hundred and Seven Thousand Dollars (\$307,000) for the construction of water system improvements at Bible Hill Tank to mitigate the formation of disinfection byproducts in the distribution system, and to authorize the Selectmen to enter into an agreement with the State of New Hampshire NHDES to borrow funds up to Three Hundred Seven Thousand Dollars (\$307,000) from the State Revolving Fund, 50% of the principle will be forgiven by the State of NH utilizing American Recovery and Reinvestment Act Funds the remaining principle and interest payment will be paid from income to the Water Department once the job is complete. This will be a special, non-lapsing, non-transferable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the project is complete or by December 31, 2011.

Douglas Parker, a Water and Sewer Commissioner, spoke on this article and answered questions.

Chris Silken, an engineer on the project spoke and answered questions for the residents.

Polls opened at 7:27pm and remained opened for one hour. A 2/3 majority was needed for this article to pass.

YES 91 NO 7

*2009 SPECIAL TOWN MEETING MINUTES* CONTINUED

**ARTICLE 4.** A public discussion was started on this Article with Mr. John Stetser speaking on the Article and opened to discussion from the floor. Mr. Stetser said the actual amount of the Article was \$230,000.00 (Two Hundred Thirty Thousand Dollars). Moved by Mr. Haley and seconded by Mr. Joseph Collins the Town voted to raise and appropriate the sum of One Hundred Eighty-five Thousand One Hundred Twenty Dollars (\$185,120) for the purpose of completing the Stone Arch Bridge Project and to authorize the withdrawal of Thirty-five Thousand Seventy-five Dollars (\$35,075) from the Bridge Capital Reserve Fund for that purpose. The balance of One Hundred Fifty Thousand Forty-five Dollars (\$150,045) will come from an ARRA grant. The article was read with the change of amount before being voted on. This article passed as read with the changed dollar amount, to be \$230,000.00.

**ARTICLE 2.** Mr. Paul Haley moved and Mrs. LouAnn Rousseau seconded the Town voted to rescind Article 23 passed at the 2009 Town Meeting. Explanation: Article 1 at this Special Town Meeting replaces this rescinded Article. Article One passed by a 2/3 majority at the polls.

Mr. Galpin adjourned the meeting at 7:58pm. Polls were still opened on Article Three and were read at the close of the polls.

A True Copy of Attest:

Deborah J. McDonald  
Town Clerk of Hillsborough

# *Town of Hillsborough*



## *Town Warrant & 2010 Town Budget*



# HILLSBOROUGH TOWN WARRANT

*To the Inhabitants of the Town of Hillsborough, County of Hillsborough in said State, qualified to vote in Town Affairs:*

You are hereby notified to meet in the Hillsboro-Deering Middle School in said Town on Tuesday, the 9<sup>th</sup> day of March 2010, at seven o'clock in the forenoon. Balloting on Article One, election of officers and Articles Two through Four will take place between seven o'clock in the forenoon and seven o'clock in the afternoon. Articles Five through Twenty Five will be taken up at 7:30 P.M.

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**ARTICLE 1.** To choose one Selectman for one year, one Selectmen three years, one Trustee of Trust Funds for three years, two Trustees of the Fuller Public Library for three years, one Water and Sewer Commissioner for one year, one Water and Sewer Commissioner for three years, two Planning Board members for three years, one Cemetery Trustee for three years, one Supervisor of the Checklist for six years, one Moderator for two years and all other necessary Town Officers or agents for the ensuing year. (To Be Voted On By The Official Ballot)

**ARTICLE 2.** To see if the Town will vote to renew the Interim Growth Management Ordinance for the Emerald Lake Village District (Article XVI of the Zoning Ordinance) for one year, as proposed by the Planning Board. [Explanation: The section of the ordinance proposed for amendment is published in the Annual Report and posted with the Warrant. This ordinance was extended for one year at the previous Town Meeting]. **Majority vote required. Recommended by the Planning Board.**

**ARTICLE 3.** To see if the Town will vote to approve an amendment to the Zoning Ordinance to create Article XVII – Small Wind Energy Systems, as proposed by the Planning Board [Explanation: The complete ordinance amendment is published in the Annual Report and posted with the Warrant.] **Majority vote required. Recommended by the Planning Board.**

**ARTICLE 4.** Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Hillsborough on the second Tuesday of March? **3/5ths majority ballot vote required. Petitioned Article.**

**ARTICLE 5.** To hear the reports of the town Officers, Auditors, Agents, Committees or other officers heretofore chosen or appointed; or to take any other action in relation thereto. **Majority vote required.**

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of **Six Hundred Thousand Dollars (\$600,000)** [gross budget] for the Phase I renovations to 29 School Street for the purposes of improving and implementing life safety codes in the Governor John B. Smith House, along with any related activities; and to authorize the issuance of not more than **Four Hundred Thousand Dollars (\$400,000)** of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto; furthermore, to authorize the withdrawal of the remaining **Two Hundred Thousand Dollars (\$200,000)** from the Fuller Public Library fund. **2/3rds ballot vote required. Recommended by the Board of Selectmen.**

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of **Six Million, Two Hundred Twenty-eight Thousand, Seventy-four Dollars (\$6,228,074)** for the operating expenses of the town including General Government, Public Safety, Highways, Streets and Bridges, Sanitation, Health, Welfare, Culture and Recreation, Debt Service, Operating Transfers Out and all other current expenses of the Town. **Majority vote required. Recommended by the Board of Selectmen.**

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of **Six Hundred Forty-three Thousand Dollars (\$643,000)** for the purpose of operating the Water Department during 2010; said funds to be offset by the income to the Water

Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of **Five Hundred Seventy-nine Thousand, Six Hundred Fifty Dollars (\$579,650)** for the purpose of operating the Sewer Department during 2010; said funds to be offset by the income to the Sewer Department of an equal amount. **Majority vote required. Recommended by the Board of Selectmen.**

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of **One Hundred and Fifty Thousand Dollars (\$150,000)** for the purpose of finishing paving of Barden Hill Road, reconstruct and pave Second New Hampshire Turnpike (from double arch bridge to Route 9), and shim and overlay Gould Pond Road (from Bog Road to the public boat landing). This will be a non lapsing, non-transferable appropriation for a period of two years per RSA 32:7, VI and will not lapse until the projects are completed or by December 31, 2011. **Majority vote required. Recommended by the Board of Selectmen.**

**ARTICLE 11.** To see if the Town will vote to authorize the Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a fully equipped 2010 KME "Panther Predator" water delivery FIRE ENGINE, and to authorize the Selectmen to sell or trade the 1989 Engine, and to raise and appropriate the sum of **Eighty Thousand Dollars (\$80,000)** for the first year's payment. **Explanation:** At the conclusion of the five-year lease the town will acquire full ownership of the truck. Actual cost will be about **Four Hundred Thousand Dollars (\$400,000)** plus interest. Future lease payments will be a line item in the Fire Department budget. The lease contains an escape clause if future town meetings do not appropriate the annual amount of lease payment allowing the Town to end the lease. **Majority vote required.**

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of **One Hundred Eighty Thousand (\$180,000)** for the purpose of purchasing a new fully equipped AMBULANCE vehicle and authorize the withdrawal of **One Hundred Twenty Thousand Dollars (\$120,000)** from the Capital Reserve Fund created for that purpose. The balance

of **Sixty Thousand Dollars (\$60,000)** is to come from general taxation. **Majority vote required.**

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of **Sixty Thousand Dollars (\$60,000)** for the purpose of constructing a PAVILION at Manahan Park beach area and to authorize the withdrawal of **Sixty Thousand Dollars (\$60,000)** from the Manahan Trust Fund for that purpose. **Explanation:** The cost to construct the pavilion will be paid for from funds existing in the trust fund, not taxation. **Majority vote required.**

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of **One Million Dollars (\$1,000,000)** [gross budget] for a new ladder truck with a pump for the Fire Department and to authorize the receipt and expenditure of up to **Nine Hundred Fifty Thousand Dollars (\$950,000)** from a U.S. Department of Homeland Security Assistance to Firefighters Grant with the balance of up to **Fifty Thousand Dollars (\$50,000)** to be raised by taxation. **Majority vote required.**

**ARTICLE 15.** To see if the Town will vote to authorize the Board of Selectmen to enter into a municipal lease purchase agreement for the purpose of leasing a fully equipped plow/sand truck for the Highway Department and to authorize the Board of Selectmen to sell or trade the 1979 Ford plow/sand truck, and to raise and appropriate **Forty-five Thousand Dollars (\$45,000)** for the first year's payment. **Explanation:** At the conclusion of a four-year lease the Town will assume full ownership of the truck. Actual cost will be about \$155,000 plus interest. Future lease payments will be a line item in the Highway budget. The lease contains an escape clause if future Town Meetings do not appropriate the annual lease payment allowing the Town to end the lease. **Majority vote required.**

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000)** for the purpose of repairing, replacing or constructing bridges in Hillsborough and to place this amount in the Capital Reserve Fund previously established for this purpose. **Explanation:** There are numerous bridges in Town that require repair or replacement. We need to be able to defray these costs with savings and minimize the impact on the taxpayers in any one year.



**Majority vote required. Recommended by the Board of Selectmen.**

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of **Forty-five Thousand Dollars (\$45,000)** for the purpose of purchasing a new integrated telephone system in the police station. **Explanation:** The current system is failing and its manufacturer is no longer in business. **Majority vote required.**

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000)** for the purpose of supporting the Economic Development Commission established at the 2009 town meeting under Article 31. **Majority vote required.**

**ARTICLE 19.** To see if the Town will vote to raise and appropriate **Five Thousand Dollars (\$5,000)** to be put in the Capital Reserve Fund established under Article 15 at the 2009 Town Meeting for the future replacement of the Youth Services/community van. **Majority vote required. Recommended by the Board of Selectmen.**

**ARTICLE 20.** To see if the Town will vote to raise and appropriate the sum of **Three Thousand Five Hundred Dollars (\$3,500)** for the purpose of providing support for a six-week downtown concert series. **Majority vote required.**

**ARTICLE 21.** To see if the Town will vote to compensate the six (6) elected members of the planning board with an annual stipend of **Two Thousand Dollars (\$2,000)**, to be paid quarterly, and to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000)** for the compensation of planning board members during 2010. Compensation in future years will be placed in the planning board budget. This article does not include compensation for the Selectmen's ex-officio member of the planning board or for alternate planning board members. **Majority vote required.**

**ARTICLE 22.** To see if the Town will vote to raise and appropriate the sum of **Two Hundred Thousand Dollars (\$200,000)** for the purpose of the engineering, permitting and replacement of the existing culvert on Gould Pond Road which carries Sand Brook. **Explanation:** The present structure is a six-foot culvert that is considerable smaller than the

two Town culverts upstream from it, and is inadequate to carry the volume of water necessary to prevent frequent and significant flooding. The present structure has significantly deteriorated to a point where it represents a potential hazard to the general public, school busses and is an ongoing maintenance problem. This is a three-year non lapsing appropriation per RSA 32:7, VI. **Majority vote required. Petitioned Article. Not recommended by the Board of Selectmen.**

**ARTICLE 23.** To see if the Town will vote to authorize the Selectmen to accept a gift from the Estate of Richard A. Kemp of Tax Map 24 Parcel 149 which is located at 21 River Street adjacent to the Contoocook River and which includes the historic Pierce Oven and old cider mill and a house and shed, on such terms as the Selectmen determine to be in the best interest of the Town. If the donation is accepted by the Town, the Town will demolish the house and shed and the parcel will be known as Kemp Park. **Majority vote required. Recommended by the Board of Selectmen.**

**ARTICLE 24.** To see if the Town will vote that all expenditures for building repairs, construction, demolition, renovation, architectural, engineering or any other building related activity, and for any other capital improvement or major repair to any other form of infrastructure, such as highways, water system and sewer system with a total project cost greater than \$10,000 shall be competitively bid by the town with at least a thirty day notice from the date of the initial public advertisement to the date of award, and that these notices shall be placed in at least one state wide newspaper, a local newspaper and a relevant trade publication. **Majority vote required. Petitioned Article.**

**ARTICLE 25.** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". **Majority vote required. Petitioned Article.**

Joseph J. Collins, Chairman  
Robert I. Buker  
Lou Ann Rousseau  
Selectmen of Hillsborough, N.H.

# *BUDGET OF THE TOWN OF HILLSBOROUGH*

## GENERAL GOVERNMENT

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4130-4139	Executive	7	\$323,924.00	\$302,387.09	\$318,965.00
4140-4149	Election, Reg. & Vital Statistics	7	\$8,331.00	\$2,966.08	\$10,331.00
4150-4151	Financial Administration	7	\$152,371.00	\$152,828.86	\$165,442.00
4152	Revaluation of Property	7	\$50,358.00	\$40,166.00	\$40,000.00
4153	Legal Expense	7	\$15,750.00	\$21,953.82	\$35,000.00
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	7	\$32,879.00	\$15,249.54	\$31,271.00
4194	General Government Buildings	7	\$319,754.00	\$365,220.39	\$198,576.00
4195	Cemeteries	7	\$31,200.00	\$29,998.38	\$31,200.00
4196	Insurance	7	\$131,125.00	\$124,178.42	\$143,800.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	7		-\$778.10	\$2,000.00

## PUBLIC SAFETY

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4210-4214	Police	7	\$1,168,991.00	\$1,172,589.07	\$1,249,682.00
4215-4219	Ambulance		In Fire Dept.		
4220-4229	Fire	7	\$394,352.00	\$384,906.24	\$406,057.00
4240-4249	Building Inspection	7	\$152,720.00	\$126,898.53	\$151,824.00
4290-4298	Emergency Management	7	\$4,200.00	\$3,684.18	\$5,740.00
4299	Other (Incl. Communications)	7	\$515,894.00	\$497,502.70	\$560,538.00



*BUDGET OF THE TOWN OF HILLSBOROUGH* CONTINUED

AIRPORT/AVIATION CENTER

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4301-4309	Airport Operations				

HIGHWAYS & STREETS

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4311	Administration				
4312	Highways & Streets	7	\$964,520.00	\$889,373.05	\$970,150.00
4313	Bridges	7	\$10,000.00		\$20,000.00
4316	Street Lighting	7	\$42,000.00	\$41,584.56	\$40,000.00
4319	Other				

SANITATION

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	7	\$564,284.00	\$507,819.48	\$599,103.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

WATER DISTRIBUTION & TREATMENT

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				

**BUDGET OF THE TOWN OF HILLSBOROUGH** CONTINUED

**ELECTRIC**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4351-4352	Admin. & Generation				
4353	Purchase Costs				
4354	Electric Equip. Maintenance				
4359	Other Electric Costs				

**HEALTH**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4411	Administration				
4414	Pest Control	7	\$18,501.00	\$17,798.61	\$18,501.00
4415-4419	Health Agencies & Hosp. & Other	7	\$10,125.00	\$7,593.75	\$4,000.00

**WELFARE**

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4441-4442	Administration & Direct Assist.	7	\$56,272.00	\$48,455.22	\$54,376.00
4444	Intergovernmental Welfare Payments	7	\$200,970.00	\$131,527.69	\$154,810.00
4445-4449	Vendor Payments & Other				

*BUDGET OF THE TOWN OF HILLSBOROUGH* CONTINUED

**CULTURE & RECREATION**

<b>Acct. #</b>	<b>Purpose of Appropriations</b>	<b>Warrant Article #</b>	<b>Appropriations Prior Year As Approved by DRA</b>	<b>Actual Expenditures Prior Year</b>	<b>Appropriations Ensuing FY (Recommended)</b>
4520-4529	Parks & Recreation	7	\$168,443.00	\$149,193.23	\$175,380.00
4550-4559	Library	7	\$178,571.00	\$178,571.00	\$184,584.00
4583	Patriotic Purposes	7	\$8,500.00	\$8,571.98	\$8,500.00
4589	Other Culture & Recreation	7	\$2,153.00	\$1,959.24	\$2,130.00

**CONSERVATION**

<b>Acct. #</b>	<b>Purpose of Appropriations</b>	<b>Warrant Article #</b>	<b>Appropriations Prior Year As Approved by DRA</b>	<b>Actual Expenditures Prior Year</b>	<b>Appropriations Ensuing FY (Recommended)</b>
4611-4612	Admin. & Purch. of Natural Resources				
4619	Other Conservation	7	\$14,785.00	\$14,785.00	\$11,785.00
4631-4632	Redevelopment & Housing				
4651-4659	Economic Development				

**DEBT SERVICE**

<b>Acct. #</b>	<b>Purpose of Appropriations</b>	<b>Warrant Article #</b>	<b>Appropriations Prior Year As Approved by DRA</b>	<b>Actual Expenditures Prior Year</b>	<b>Appropriations Ensuing FY (Recommended)</b>
4711	Princ.-Long Term Bonds & Notes	7	\$658,118.00	\$636,420.81	\$634,329.00
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				



*BUDGET OF THE TOWN OF HILLSBOROUGH* CONTINUED

CAPITAL OUTLAY

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				

OPERATING TRANSFERS OUT

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4915	To Capital Reserve Fund				
4916	To Exp. Tr. Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>Operating Budget Total</b>			<b>\$6,199,091.00</b>	<b>\$5,873,404.82</b>	<b>\$6,228,074.00</b>
Does Not Include Water or Sewer					

\*\*See Special & Individual Warrant Articles for the above two tables

*BUDGET OF THE TOWN OF HILLSBOROUGH* CONTINUED

SPECIAL WARRANT ARTICLES

Acct #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4903	Phase I – Gov. John B. Smith House	6			\$600,000.00	
4909	Road Construction	10	\$150,000.00	\$137,153.00	\$150,000.00	
4909	Bridge Replacement/Repair/Constr.	16			\$30,000.00	
4902	Youth Services Community Van	19	\$5,000.00	\$5,000.00	\$5,000.00	
4909	Gould Pond Road Culvert	22				\$200,000.00
	Ambulance Exp. Trust		\$30,000.00	\$30,000.00		
	Town History Exp. Trust		\$150.00	\$150.00		
	Water System Improvements		\$240,000.00	\$212,585.17		
	Water Infrastructure W. Main St.		\$20,000.00	\$4,958.40		
	Sewer Infrastructure W. Main St.		\$20,000.00	\$12,084.95		
	WWTF Fine Screen Repair		\$30,000.00	\$23,094.00		
	WWTF Lagoon Upgrade		\$250,000.00			
	Bible Hill Tank Water System Improvements		\$307,000.00	\$38,022.75		
	Stone Arch Bridge Project		\$230,000.00			
<b>Special Articles Recommended</b>					<b>\$785,000.00</b>	

## INDIVIDUAL WARRANT ARTICLES

Acct. #	Purpose of Appropriations	Warrant Article #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)
4332	Water Dept. Operating Budget	8	\$696,850.00	\$696,850.00	\$643,000.00
4326	Sewer Dept. Operating Budget	9	\$500,950.00	\$500,950.00	\$579,650.00
4902	Fire Engine	11			\$80,000.00
4902	Ambulance	12			\$180,000.00
4902	Manahan Pavilion	13			\$60,000.00
4902	Ladder Truck	14			\$1,000,000.00
4902	Plow/Sand Truck	15			\$45,000.00
4902	Police Telephone System	17			\$45,000.00
4651	Economic Dev. Comm. Support	18			\$12,000.00
4651	Summer Concert	20	\$3,000.00	\$2,769.85	\$3,500.00
	Planning Board Stipend	21			\$12,000.00
	Highway Backhoe		\$40,000.00	\$40,000.00	
	Hillsborough Ctr. Bldg. Repairs		\$10,000.00	\$10,000.00	
<b>Individual Articles Recommended</b>					<b>\$2,660,150.00</b>

## SOURCES OF REVENUE

### TAXES

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3120	Land Use Change Taxes-Rev Rec'd as Lien Payment			-\$2,594.00	
3180	Resident Taxes				
3185	Timber Taxes		\$13,000.00	\$41,685.22	\$20,000.00
3186	Payment in Lieu Taxes		\$1,800.00	\$1,756.28	\$1,500.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$166,000.00	\$192,865.22	\$158,100.00
	Inventory Penalties				



**BUDGET OF THE TOWN OF HILLSBOROUGH** CONTINUED

3187	Excavation Tax (\$0.02 cents per cu yard)		\$1,000.00	\$973.84	\$900.00
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**LICENSES, PERMITS & FEES**

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3210	Business Licenses & Permits		\$1,300.00	\$1,395.00	\$1,300.00
3220	Motor Vehicle Permit Fees		\$704,000.00	\$716,695.00	\$715,000.00
3230	Building Permits		\$8,600.00	\$10,430.87	\$10,000.00
3290	Other Licenses, Permits & Fees		\$3,270.00	\$3,993.50	\$3,150.00
3311-3319	From Federal Government	14			\$950,000.00

**FROM STATE**

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$261,874.00	\$261,874.46	\$255,000.00
3353	Highway Block Grant		\$152,644.00	\$152,644.25	\$161,200.00
3354	Water Pollution Grant				
3355	Housing & Community Dev.				
3356	State & Federal Forest Land Reimbursement		\$3,271.00	\$3,271.21	\$3,000.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$308,795.00	\$306,255.42	\$47,000.00
3379	From Other Governments		\$27,000.00	\$27,038.17	\$28,000.00

**BUDGET OF THE TOWN OF HILLSBOROUGH** CONTINUED

**CHARGES FOR SERVICES**

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3401-3406	Income from Departments		\$522,500.00	\$585,405.16	\$483,775.00
3409	Other Charges				

**MISCELLANEOUS REVENUES**

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3501	Sale of Municipal Property		\$43,300.00	\$48,913.49	\$30,500.00
3502	Interest on Investments		\$14,450.00	\$15,251.65	\$13,225.00
3503-3509	Other	6	\$7,875.00	\$14,411.70	\$206,700.00

**INTERFUND OPERATING TRANSFERS IN**

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer (Offset)		\$550,950.00	\$550,950.00	\$579,650.00
	Water (Offset)		\$716,850.00	\$716,850.00	\$643,000.00
	Electric (Offset)				
	Airport (Offset)				
3915	From Capital Reserve Funds	12	\$35,075.00		\$120,000.00
3916	From Trust & Fiduciary Funds	13	\$13,000.00	\$12,892.52	\$68,000.00
3917	Transfers from Conservation Funds				

*BUDGET OF THE TOWN OF HILLSBOROUGH* CONTINUED

OTHER FINANCING SOURCES

Acct. #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3934	Proc. From Long Term Bonds & Notes	6	\$797,000.00	\$250,607.92	\$400,000.00
	Amount Voted from F/B ("Surplus")		\$150.00	\$150.00	
	Fund Balance ("Surplus") to Reduce Taxes				
<b>Total Estimated Revenue &amp; Credits</b>			<b>\$4,353,704.00</b>	<b>\$3,913,716.88</b>	<b>\$4,899,000.00</b>

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page B5)	\$6,199,091.00	\$6,228,074.00
Special Warrant Articles Recommended (from page B6)	\$1,052,150.00	\$785,000.00
Individual Warrant Articles Recommended (from page B7)	\$1,250,800.00	\$2,660,150.00
TOTAL Appropriations Recommended	\$8,502,041.00	\$9,673,224.00
Less: Amount of Estimated Revenues & Credits (from above)	\$4,353,704.00	\$4,899,000.00
Estimated Amount of Taxes to be Raised	\$4,148,337.00	\$4,774,224.00

**This format is based on the MS-6. Actually copies of the MS-6 can be found at the Town Office.**



# *Town of Hillsborough*



## *Town Budgets & Financial Records*

# FINANCIAL REPORT

## DECEMBER 31, 2009

*This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.*

February 9, 2009

Joseph J. Collins, Robert I. Buker, Lou Ann Rousseau  
Selectmen of Hillsborough, NH

<b>General Fund</b>	<b>Assets</b>	
Checking-TD Banknorth	\$4,388,484.35	
NH Public Deposit Investment Pool	\$24,632.15	
TD Banknorth-Certificate of Deposit	\$37,527.60	
Petty Cash	\$300.00	
Payroll-Checking	\$575.52	
School Impact Fees	\$16,054.99	
Sewer Bond Proceeds Investment Account	\$602,887.74	
<b>Total Cash</b>		<b>\$5,070,462.35</b>
<b>Taxes</b>		
Property Taxes Receivable	\$1,263,218.91	
Unredeemed Receivable	\$802,544.83	
Excavation Tax – Gravel	\$0.00	
Yield Tax Receivable	\$2,092.93	
Land Use Change Tax	\$0.00	
Allowance For Uncollectible & Elderly Lien	-\$28,010.49	
<b>Total Tax Receivable</b>		<b>\$2,039,846.18</b>
<b>Due From Others</b>		
Due From Water Fund	-\$559.72	
Due From Sewer Fund	-\$1,638.00	
Due From Deering Landfill Closure	-\$26,221.14	
Due From Towns For Dispatch	\$3,628.59	
Due From Private Waste Haulers	\$32,075.49	
Due From YS – CRCPC Grant	\$7,318.46	
Due From JAG Grant	\$8,999.00	
Due From CDBG – Farmsteads 1	\$221.63	
Due From Landfill Closure Surety	\$142,708.62	
Due From Insurance Claim	\$4,254.13	
Due From Water Transmission Bond	\$101.60	
TCU Downtown Project	\$36,800.00	
Due From State of NH	-\$18,821.22	
Due From Capital Reserve	\$113,172.53	
Due From CRHSC Billing	\$29,653.21	
<b>Total Due From Others</b>		<b>\$331,693.18</b>

**FINANCIAL REPORT** CONTINUED

<b>Other Assets</b>		
Pre-Paid Expenses & Other Assets	\$132,736.75	
<b>Total Other Assets</b>		<b>\$132,736.75</b>
<b>Total Assets</b>		<b>\$7,574,738.46</b>
<b>Accounts Payable</b>	<b>Liabilities</b>	
Police Retirement Payable	\$75.72	
Insurance-Colonial	\$436.52	
Employee Share.-Health Insurance	-\$408.19	
ICMA Loan	-\$322.51	
Community Guide Project	\$171.77	
Emerald Lake Water Payable	\$4,431.77	
Emerald Lake Water Interest Payable	\$151.47	
Emerald Lake District Payable	\$68,715.48	
ELVD Property Tax Interest Payable	\$33.05	
Insurance Claim Repairs	\$5,476.83	
Youth Services Special Projects	\$2,193.65	
Project Genesis	\$4,528.56	
Franklin Pierce	\$320.80	
Historic Dist. Building Donations	\$202.30	
State Education Tax Payable	\$593,297.43	
Local Education Tax Payable	\$2,621,891.73	
Hillsborough Ctr Bldg Repairs	\$1,802.69	
TANS Payable	\$2,200,000.00	
Bonds Payable	\$1,043.00	
Planning Board Engineering Studies	4,575.22	
Patenaude Road Inspection-Bradford Circle	\$285.00	
<b>Total Accounts Payable</b>		<b>\$5,508,902.29</b>
<b>Due To</b>		
Due To Conservation Commission	\$12,491.20	
Due To Sale of Trash Bags	\$3,861.91	
Due To History Book Trust	\$150.00	
Due To Fuller Library	\$2,997.44	
<b>Total Due To</b>		<b>\$19,500.55</b>
<b>Other Liabilities</b>		
Tax Collector Deposit Overage-Shortage	\$279.89	
Dare Contributions	\$797.58	
Restitution Payable	\$346.35	
Butler Park Renovations	\$3.92	
Skate Board Park Donations	\$115.15	
LGC Health Trust Grant	\$115.89	
Gleason Falls Bridge -FEMA	\$5,340.00	
Wal-Mart Sewer/Water Design	\$85.70	
School Impact Fees Payable	\$16,054.99	
Stone Bridge TCE Project	\$6,681.34	



*FINANCIAL REPORT* CONTINUED

Deferred Revenue	\$3,815.24	
2007 Central Square Street Lighting	-\$1,117.80	
2006 DAR Collection	\$440.99	
2007 Sewer Improvement Bond	\$602,887.74	
<b>Total Other Liabilities/Encumbrances</b>		<b>\$635,846.98</b>
<b>Total Liabilities</b>		<b>\$6,164,249.82</b>
<b>Total Fund Balance</b>		<b>\$1,410,488.64</b>
<b>Total Liabilities &amp; Fund Balance</b>		<b>\$7,574,738.46</b>
<b>Conservation Commission</b>		
<b>Assets</b>		
Cash-NHPDIP Investment Account	\$110,483.61	
Petty Cash	\$0.00	
Due From General Fund	\$12,491.20	
<b>Total Assets</b>		<b>\$122,974.81</b>
<b>Liabilities</b>		
Due to General Fund	\$0.00	
<b>Undesignated Equity</b>		<b>\$122,974.81</b>
<b>Total Liabilities and Fund Balance</b>		<b>\$122,974.81</b>

## STATEMENT OF TAX RATE SETTING

		2009 Tax Rate	2008 Tax Rate	Difference
Appropriations	\$8,732,041.00			
Less: Revenues	-\$4,353,704.00			
Less: Shared Revenues-BPT	-\$0.00			
Add: Overlay	\$20,279.00			
War Service Credits	\$181,500.00			
<b>Net Town Appropriation</b>	<b>\$4,580,116.00</b>	<b>\$7.60</b>	<b>\$6.30</b>	<b>+\$1.30</b>
Regional School Apportionment	\$12,349,515.00			
Less: Adequate Education Grant	-\$5,203,121.00			
Less: State Education Taxes	-\$1,272,794.00			
<b>Net Local School Appropriation</b>	<b>\$5,873,600.00</b>	<b>\$9.75</b>	<b>\$11.59</b>	<b>-\$1.84</b>
<b>State Education Taxes Assessment</b>	<b>\$1,272,794.00</b>	<b>\$2.22</b>	<b>\$2.20</b>	<b>+\$0.02</b>
<b>Due to County</b>	<b>\$581,367.00</b>			
Less: Shared Revenue	-\$0.00			
<b>Net County Appropriation</b>	<b>\$581,367.00</b>	<b>\$0.97</b>	<b>\$1.01</b>	<b>-\$0.04</b>
<b>Combined Tax Rate</b>		<b>\$20.54</b>	<b>\$21.10</b>	<b>-\$0.56</b>
<b>Total Property Taxes Assessed</b>	<b>\$12,307,877.00</b>			
<b>Commitment Analysis</b>				
Total Property Taxes Assessed	\$12,307,877.00			
Less: War Service Credits	-\$181,500.00			
Add: Village District Commitment	\$128,490.00			
<b>Total Property Tax Commitment</b>	<b>\$12,254,867.00</b>			
<b>Town</b>				
Net Assessed Valuation	<b>\$602,299,207.00</b>			
<b>Emerald Lake District</b>				
Net Assessed Valuation:	\$99,604,700.00	Tax Rate \$1.29		Commitment \$128,490.00

## *SUMMARY OF TOWN VALUATION*

Total Taxable Land	\$225,254,658.00	
Total Taxable Buildings	\$350,800,904.00	
Public Utility	\$28,535,200.00	
<b>Valuation Before Exemptions</b>		<b>\$604,590,762.00</b>

Blind Exemptions	\$90,000.00	
Elderly Exemptions	\$1,662,800.00	
Solar/windpower	\$38,755.00	
Disabled Exemptions	\$500,000.00	
<b>Total Exemptions</b>		<b>-\$2,291,555.00</b>

<b>Net Valuation for Tax Rate</b>		<b>\$602,299,207.00</b>
Town, County & Local School		

<b>Net Valuation for State</b>		<b>\$573,764,007.00</b>
<b>Education Rate</b>		
Less: Public Utilities		

<b>Emerald Lake Valuation</b>		
Total Taxable Land	\$47,467,500.00	
Total Taxable Buildings	\$49,894,400.00	
Public Utility	\$2,507,800.00	
<b>Valuation Before Exemptions</b>		<b>\$99,869,700.00</b>

Blind Exemption	\$15,000.00	
Disabled Exemptions	\$100,000.00	
Elderly Exemptions	\$150,000.00	
<b>Total Exemptions</b>		<b>-\$265,000.00</b>

<b>Net Valuation for Tax Rate</b>		<b>\$99,604,700.00</b>
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# TREASURER'S REPORT

Fiscal Year Ended December 31, 2009

## GENERAL FUND

<b>Opening Balances</b>		January 1, 2009
Checking-TD Bank	\$3,075,528.85	
Public Deposit Pool-G/F	\$24,550.46	
Certificate of Deposit-TD Bank	\$37,350.43	
Petty Cash Accounts	\$300.00	
Payroll-Checking	\$547.51	
Engelwood Subdivision Bond	\$7,352.30	
<b>Total-Open Balances</b>		<b>\$3,145,629.55</b>
<b>Receipts</b>		
Checking-TD Bank	\$18,063,088.88	
Public Deposit Pool-G/F	\$81.69	
Certificate of Deposit-TD Bank	\$177.17	
Petty Cash Accounts	\$0.00	
Engelwood Subdivision Bond	\$3.62	
Payroll-Checking	\$1,962,816.58	
<b>Total-Receipts</b>		<b>\$20,026,167.94</b>
<b>Disbursements</b>		
Checking-TD Bank	\$16,750,133.38	
Public Deposit Pool-G/F	\$0.00	
Certificate of Deposit-TD Bank	\$0.00	
Petty Cash Accounts	\$0.00	
Engelwood Subdivision Bond	\$7,355.92	
Payroll-Checking	\$1,962,788.57	
<b>Total-Disbursements</b>		<b>\$18,720,277.87</b>
<b>Closing Balances</b>		December 31, 2009
Checking-TD Bank	\$4,388,484.35	
Public Deposit Pool-G/F	\$24,632.15	
Certificate of Deposit-TD Bank	\$37,527.60	
Petty Cash Accounts	\$300.00	
Engelwood Subdivision Bond	\$0.00	
Payroll-Checking	\$575.52	
<b>Total-General Fund Cash</b>		<b>\$4,451,519.62</b>

*TREASURER'S REPORT* CONTINUED

SCHOOL IMPACT FEES

		January 1, 2009
Certificate of Deposit-TD Bank	\$54,985.13	
Income	\$32,721.93	
Disbursements	\$71,652.07	
<b>Ending Balance – December 31, 2009</b>		<b>\$16,054.99</b>

CONSERVATION FUND

		January 1, 2009
NH PDIP Investment Account	\$108,239.93	
Income	\$2,243.68	
Disbursements	\$0.00	
<b>Ending Balance – December 31, 2009</b>		<b>\$110,483.61</b>

HILLSBORO SENIOR OUTINGS

		January 16, 2009
Savings-TD Bank	\$4,486.96	
Income	\$2.25	
Disbursements	\$0.00	
<b>Ending Balance-Posted 1/18/10</b>		<b>\$4,489.21</b>
<b>This Account held by Treasurer for Senior Citizen Group</b>		

PARKS & RECREATION REVOLVING FUND

		January 6, 2009
Checking-TD Bank	\$25.09	
Income	\$0.00	
Disbursements	\$0.00	
<b>Ending Balance-Posted 1/5/10</b>		<b>\$25.09</b>

POLICE DEPARTMENT REVOLVING FUND

		January 12, 2009
Checking-TD Bank	\$9,480.98	
Income	\$14,227.15	
Disbursements (bank charges)	\$0.00	
<b>Ending Balance-Posted 1/5/10</b>		<b>\$23,708.13</b>

# DEBT SCHEDULE

## DEBT ANALYSIS THROUGH 2015

Long Term Debt	Year	2009	2010	2011	2012	2013	2014	2015
Water Filtration	Balance	\$1,714,272	\$1,607,128	\$1,499,984	\$1,392,840	\$1,285,696	\$1,178,552	\$1,071,408
RDC-EXP 2024	Principal	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144	\$107,144
	Interest	\$75,937	\$71,115	\$66,294	\$61,473	\$56,651	\$51,829	\$47,008
Water Dept.		\$122,054	\$118,839	\$115,625	\$112,411	\$109,197	\$105,982	\$102,768
Town		\$61,027	\$59,420	\$57,813	\$56,206	\$54,598	\$52,911	\$51,384
<b>Total Payment</b>		<b>\$183,081</b>	<b>\$178,259</b>	<b>\$173,438</b>	<b>\$168,617</b>	<b>\$163,795</b>	<b>\$158,973</b>	<b>\$154,152</b>
Police/Fire Stations	Balance	\$375,000	\$300,000	\$225,000	\$150,000	\$75,000		
NHMBB	Principal	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		
	Interest	\$18,563	\$15,000	\$11,250	\$7,500	\$3,750		
<b>Total Payment</b>		<b>\$93,563</b>	<b>\$90,000</b>	<b>\$86,250</b>	<b>\$82,500</b>	<b>\$78,750</b>		
Landfill Closure	Balance	\$846,960	\$705,800	\$564,640	\$423,480	\$282,320	\$141,160	
State Revolving	Principal	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160	\$141,160	
Loan Fund	Interest	\$19,522	\$16,269	\$13,015	\$9,761	\$6,507	\$3,254.00	
<b>Total Payment</b>		<b>\$160,682</b>	<b>\$157,429</b>	<b>\$154,175</b>	<b>\$150,921</b>	<b>\$147,667</b>	<b>\$144,413</b>	
<b>November 2004 Bond Issue-Advest</b>								
Advest. Nov. 2004	Balance	\$2,132,000	\$1,942,000	\$1,752,000	\$1,562,000	\$1,372,000	\$1,192,000	\$1,062,000
Issue	Principal	\$190,000	\$190,000	\$190,000	\$190,000	\$180,000	\$130,000	\$125,000
	Interest	\$75,784	\$35,042	\$32,192	\$29,342	\$52,509	\$46,389	\$39,496
<b>Total Payment</b>		<b>\$265,784</b>	<b>\$225,042</b>	<b>\$222,192</b>	<b>\$219,342</b>	<b>\$232,509</b>	<b>\$176,389</b>	<b>\$164,496</b>
Water Main	Principal	\$95,000	\$90,000	\$85,000	\$83,000	\$72,000	\$91,000	\$84,000
	Interest	\$50,678	\$47,828	\$45,128	\$42,578	\$39,881	\$37,433	\$34,248
<b>Total Payment</b>		<b>\$145,678</b>	<b>\$137,828</b>	<b>\$130,128</b>	<b>\$125,578</b>	<b>\$111,881</b>	<b>\$128,433</b>	<b>\$118,248</b>
Fire Station Addition	Principal	\$14,000	\$15,000	\$14,000	\$12,000	\$10,000	\$14,000	\$15,000
	Interest	\$8,151	\$7,731	\$7,281	\$6,861	\$6,471	\$6,131	\$5,641
<b>Total Payment</b>		<b>\$22,151</b>	<b>\$22,731</b>	<b>\$21,281</b>	<b>\$18,861</b>	<b>\$16,471</b>	<b>\$20,131</b>	<b>\$20,641</b>
Sewer Refin. 1987	Principal	\$19,000	\$20,000	\$22,000	\$23,000	\$25,000	\$25,000	\$26,000
	Interest	\$6,253	\$5,683	\$5,083	\$4,423	\$3,675	\$2,825	\$1,950
<b>Total Payment</b>		<b>\$25,253</b>	<b>\$25,683</b>	<b>\$27,083</b>	<b>\$27,423</b>	<b>\$28,675</b>	<b>\$27,825</b>	<b>\$27,950</b>
Sewer Refin. 1985	Principal	\$62,000	\$65,000	\$69,000	\$72,000	\$73,000		
	Interest	\$10,702	\$8,842	\$6,892	\$4,822	\$2,482		
<b>Total Payment</b>		<b>\$72,702</b>	<b>\$73,842</b>	<b>\$75,892</b>	<b>\$76,822</b>	<b>\$75,482</b>		
<b>2006 WTL Bond Issue</b>								
	Balance	\$1,080,229	\$1,016,457	\$949,947	\$880,580	\$808,234	\$732,780	\$654,085
Water Main-2	Principal	\$63,771	\$66,510	\$69,367	\$72,346	\$75,454	\$78,695	\$82,075
Sovereign Bank 2006	Interest	\$45,239	\$42,500	\$39,643	\$36,664	\$33,557	\$30,315	\$26,935
<b>Total Payment</b>		<b>\$109,010</b>	<b>\$109,010</b>	<b>\$109,010</b>	<b>\$109,010</b>	<b>\$109,010</b>	<b>\$109,010</b>	<b>\$109,010</b>
<b>2007 Sewer Upgrades</b>								
	Balance	\$600,000	\$450,000	\$300,000	\$150,000			
Sewer Upgrades	Principal	\$150,000	\$150,000	\$150,000	\$150,000			
Sovereign Bank 2007	Interest	\$29,883	\$19,305	\$12,870	\$6,435			
<b>Total Payment</b>		<b>\$179,883</b>	<b>\$169,305</b>	<b>\$162,870</b>	<b>\$156,435</b>			



# TRUSTEES OF TRUST FUNDS REPORT

Name of Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME				End Balance Prin. & Income
			Begin Balance	New Funds Created	Withdrawals	End Balance	Begin Balance	Earned	Expended	End Balance	
Cemetery	Perp. Care	MBIA 05	73,832.43	2,050.00		75,882.43	1,886.09	253.51	1,886.09	253.51	76,135.94
Sarah Grimes	Town	MBIA 47	400.00			400.00	9.90	0.39	9.90	0.39	400.39
Haslet Tr	Town	MBIA 29	23,338.58			23,338.58	1,028.50	78.21	1,028.50	78.21	23,416.79
Haslet Tr	Town	UBS 29	25,000.00			25,000.00	29.34	1,005.39		1,034.73	26,034.73
Abney Simonds	Town	MBIA 25	2,660.00			2,660.00	66.22	8.60	66.22	8.60	2,668.60
Butler Park	Town	MBIA 38	2,769.44			2,769.44	68.71	8.80	68.71	8.80	2,778.24
Humphrey Mem Rm		MBIA 16	4,853.53			4,853.53	120.50	16.12	120.50	16.12	4,869.65
Center School		MBIA 32	900.00			900.00	388.72	4.18		392.90	1,292.90
M Nelson Child Rec	Child Activ	MBIA 12	3,000.00			3,000.00	1,498.83	15.43		1,514.26	4,514.26
Manahan Trust	Town	MBIA 06	0.00			0.00	20,023.21	65.92	500.00		19,589.13
Manahan Trust	Town	TDB 06	249,513.21			249,513.21	60,436.23	8,244.32		68,680.55	318,193.76
Manahan Trust	Town	UBS 06	100,000.00			100,000.00	117.35	4,021.55		4,138.90	104,138.90
Rescue Squad		MBIA 24	2,317.05			2,317.05	57.56	7.99	57.56	7.99	2,325.04
C A Fox Fund	Library	MBIA 23	21,621.76			21,621.76	985.65	72.76	985.65	72.76	21,694.52
C A Fox Fund	Library	UBS 23	25,000.00			25,000.00	29.34	1,005.39		1,034.73	26,034.73
Mark Fuller Lib	Library	MBIA 26	1,866.25			1,866.25	46.48	6.96	46.48	6.96	1,873.21
Sarah Fuller Lib	Library	MBIA 40	1,000.00			1,000.00	24.59	3.99	24.59	3.99	1,003.99
Era Gile	Library	MBIA 13	9,503.73			9,503.73	236.32	32.07	236.32	32.07	9,535.80
Haslet Library	Library	MBIA 41	2,000.00			2,000.00	49.70	7.26	49.70	7.26	2,007.26
Nelson Libr Fd	Library	MBIA 17	3,792.71			3,792.71	94.51	12.41	94.51	12.41	3,805.12
Isabel Ward	Library	MBIA 34	1,000.00			1,000.00	24.59	3.99	24.59	3.99	1,003.99
Sarah White	Library	MBIA 46	27,693.28			27,693.28	688.89	92.80	688.89	92.80	27,786.08
Bernice Miller Lib	Library	MBIA 44	267.06			267.06	7.09	0.14	7.09	0.14	267.20
Library Computer	Computer	MBIA 01	0.00			0.00	338.71	0.29	339.00	0.00	0.00
Cn Murdough Mem	School Lib	MBIA 18	572.05			572.05	14.79	0.89	14.79	0.89	572.94
Tingley School Fd	Scholarshp	MBIA 11	2,327.38			2,327.38	92.84	8.16	75.00	26.00	2,353.38
JM Kimball Mem	Libr Books	MBIA 19	722.85			722.85	17.95	3.28	17.95	3.28	726.13
Boys Activities	Child Activ	MBIA 27	3,957.38			3,957.38	98.37	12.98	98.37	12.98	3,970.36
T Henson School	Scholarshp	MBIA 36	1800.00			1800.00	79.26	5.94	75.00	10.20	1,810.20
S & G Smith Mem	Scholarshp	MBIA 37	32,238.00			32,238.00	1,490.19	110.52	1,200.00	400.71	32,638.71
S & G Smith Mem	Library	MBIA 10	11,732.96			11,732.96	291.74	39.77	291.74	39.77	11,772.73
E A Butler School	Scholarshp	MBIA 45	11,275.75			11,275.75	765.23	39.48	500.00	304.71	11,580.46
Haslet School	Scholarshp	MBIA 22	37,003.11			37,003.11	2,124.20	128.05	1,500.00	752.25	37,755.36
Inness School	Scholarshp	MBIA 28	1,133.52			1,133.52	-6.71	4.12		-2.59	1,130.93
Peaslee School	Scholarshp	MBIA 20	3,635.04			3,635.04	48.38	12.02	50.00	10.40	3,645.44

# TRUSTEES OF TRUST FUNDS REPORT CONTINUED

Name of Fund	Purpose of Trust	How Invested	PRINCIPAL					INCOME				
			Begin Balance	New Funds Created	Withdrawals	End Balance	Begin Balance	Earned	Expended	End Balance	End Balance Prim. & Income	
J Simoes School	Scholarshp	MIBIA 14	3,200.00			3,200.00	197.50	11.55	100.00	109.05	3,309.05	
Old School Fund	Scholarshp	MIBIA 33	3,771.17			3,771.17	167.33	12.65	150.00	29.98	3,801.15	
EAM Barnes School	Scholarshp	MIBIA 15	36,346.84			36,346.84	2,019.69	125.47	1,500.00	645.16	36,992.00	
Nuclear Task Force	Town	MIBIA 30	5,760.92		5,760.92	0.00	3,642.61	16.56	3,659.17	0.00	0.00	
Bridge Repairs		MIBIA 08	10,304.22			10,304.22	31,724.65	140.07		31,864.72	42,168.94	
V Woods/A Bailey	Needy Kids	MIBIA 43	3,838.73			3,838.73	1,543.44	17.47		1,560.91	5,399.64	
EJS Dist Rd Upgr		MIBIA 07	6,616.18			6,616.18	3,433.77	33.13		3,466.90	10,083.08	
W&L Dubben Fd		MIBIA 51	10,437.35			10,437.35	259.64	35.34	259.64	35.34	10,472.69	
Hillsboro I list Fd		MIBIA 31	1,337.20			1,337.20	32.87	4.19	32.87	4.19	1,341.39	
Fuller Libr Impr		MIBIA 53	0.00			0.00	5,745.36	19.66		5,765.02	5,765.02	
Fuller Libr Impr		TDB 53	65,000.00			65,000.00	16,599.13	2,042.58		18,641.71	83,641.71	
Ambulance Cap Res		MIBIA 54	90,000.00	30,000.00		120,000.00	7,118.02	361.37		7,479.39	127,479.39	
Town History Exp		MIBIA 55	2,255.00			2,255.00	394.60	8.57		403.17	2,658.17	
Maint Expend Fund		MIBIA 61	183,700.00			183,700.00	16,831.98	668.69		17,500.67	201,200.67	
Town Hist Exp Tr		MIBIA 59	1,909.17	150.00		2,059.17	326.84	7.83		334.67	2,393.84	
ELVD Water Meter		MIBIA 60	3,000.00	10,000.00		13,000.00	466.82	27.16		493.98	13,493.98	
Dana Crane Fund		TDB 95	50,000.00			50,000.00	15,119.64	1,903.17		16,122.81	66,122.81	
Dana Crane Fund		UBS 95	50,000.00			50,000.00	58.67	2,010.78		2,069.45	52,069.45	
Gert Adams Fund		MIBIA 62	13,565.04			13,565.04	813.24	47.02	500.00	360.26	13,925.30	
Spec. Educ. Fund		MIBIA 63	50,000.00	50,000.00		100,000.00	3,048.33	254.90		3,303.23	103,303.23	
Water Cap. Res.		MIBIA 64	50,000.00	10,000.00	44,919.95	15,080.50	2,568.68	140.73		2,709.41	17,789.46	
Sewer Cap. Res.		MIBIA 65	50,000.00	41,603.85	71,410.57	20,193.28	2,568.68	94.30		2,662.98	22,856.26	
Coca Cola Sch. Fund		MIBIA 66	2,135.35			2,135.35	70.34	7.61		77.95	2,213.30	
Wilmington Award		MIBIA 67	25,000.00		25,000.00	0.00	998.15	45.68	1,043.83	0.00	0.00	
Wilmington Award		UBS 67	0.00	25,000.00		\$25,000.00	0.00	838.49		838.49	25,838.49	
Penstock Stwdshp.		MIBIA 68	15,000.00			15,000.00	598.80	52.28		651.08	15,651.08	
Hills Med Serv Tr		MIBIA 09	165,038.25	50,896.88	215,935.13	0.00	547.61	16,302.73	5,000.00	11,850.34	11,850.34	
Hills Med Serv Tr		UBS 09	0.00	200,000.00		\$200,000.00	0.00	6,346.24		6,346.24	206,346.24	
ELVD Water Meter		MIBIA 69	5,000.00			5,000.00	54.22	16.52		70.74	5,070.74	
Yth Serv Van Repl		MIBIA 71	0.00	5,000.00		5,000.00	0.00	6.06		6.06	5,006.06	
Lila Murphy Schol		MIBIA 70	0.00	173,997.85		173,997.85	0.00	53.15		53.15	174,051.00	
Lila Murphy Schol		UBS 70	0.00	250,000.00		250,000.00	0.00	7,932.80		7,932.80	257,932.80	
<b>Totals</b>			<b>1591942.49</b>	<b>848698.58</b>	<b>363026.57</b>	<b>2077614.50</b>	<b>210223.88</b>	<b>54018.43</b>	<b>22302.66</b>	<b>241939.05</b>	<b>2319554.15</b>	

***DETAILED STATEMENT OF EXPENSES***  
***AND ASSOCIATED DEPARTMENT REVENUES***

<b>Executive Administration</b>		
<b>Appropriated Amount: \$323,924.00</b>		
<b><i>Revenues</i></b>		
Cash Management	\$15,251.65	
Town Office Receipts	\$6,985.45	
Sale of Town Property	\$48,463.49	
Rent of Town Property	\$5,192.59	
<b><i>Total Revenues</i></b>		<b>\$75,893.18</b>
<b><i>Expenses</i></b>		
Officers Salaries	\$10,250.00	
Officers-FICA	\$635.50	
Officers-Medicare	\$148.63	
Advertisement	\$3,421.73	
Box Rent-Bank	\$63.53	
Box Rent-Postal	\$70.00	
Computer System & Support	\$20,001.99	
Equipment Rental	\$1,308.00	
Equipment Repair	\$1,905.00	
Vehicle Gasoline	\$289.92	
Vehicle Repair	\$340.04	
Health Insurance	\$45,406.38	
Dental Insurance	\$4,105.08	
Legal Publications	\$89.23	
Mileage	\$373.54	
Miscellaneous Expense	\$2,924.66	
Office Equipment	\$1,456.14	
Office Supplies	\$4,678.20	
Payroll	\$159,260.41	
Payroll Overtime	\$2,470.26	
Postage	\$2,321.54	
Printing Costs	\$4,477.64	
Professional Dues	\$4,642.48	
Professional Publication	\$1,218.92	
Registry Copies	\$381.80	
FICA	\$10,027.09	
Medicare	\$2,345.20	
Telephone	\$5,148.89	
Training Costs	\$355.00	
Retirement	\$8,086.46	
Contracted Services	\$3,878.49	
Town Clock Repairs	\$305.34	
<b><i>Total Expenses</i></b>		<b>\$302,387.09</b>



**DETAILED STATEMENT OF EXPENSES** CONTINUED

<b>Conservation Commission</b>		
Appropriated Amount: \$14,785.00		
<b>Expenses</b>		
Contract Services	\$2,227.77	
Payroll	\$1,101.58	
Printing	\$53.98	
Professional Dues	\$275.00	
FICA	\$68.30	
Medicare	\$15.97	
Training	\$380.00	
Trns. In/Out	\$9,897.20	
Material	\$765.20	
<b>Total Expenses</b>		<b>\$14,785.00</b>
<b>Fuller Public Library</b>		
Appropriated Amount: \$178,571.00		
<b>Expenses</b>		
Clock Maintenance	\$280.00	
Books	\$12,000.00	
Computer Maintenance	\$1,000.00	
Health Insurance	\$33,484.14	
Dental Insurance	\$2,672.10	
Payroll	\$99,061.16	
Media	\$500.00	
Programs	\$1,000.00	
FICA	\$6,141.65	
Medicare	\$1,436.27	
Retirement	\$4,498.24	
Transfer Excess Approp.	\$2,997.44	
Literacy Program	\$13,500.00	
<b>Total Expenses</b>		<b>\$178,571.00</b>
<b>Audit</b>		
Appropriated Amount: \$16,250.00		
<b>Expenses</b>		
Professional Services	\$19,663.00	
<b>Total Expenses</b>		<b>\$19,663.00</b>

*DETAILED STATEMENT OF EXPENSES* CONTINUED

<b>Elections &amp; Registrations</b>		
Appropriated Amount: \$8,331.00		
<b>Revenue</b>		
Sale of Checklists	\$234.00	
<b>Total Revenue</b>		<b>\$234.00</b>
<b>Expenses</b>		
Advertisement	\$56.00	
Ballot Clerks/Moderator	\$160.00	
Software Support	\$175.00	
Set-up Booths	\$150.00	
Election Meals	\$286.46	
Equipment Purchase	\$250.00	
Payroll	\$965.66	
Printing Cost	\$787.99	
FICA	\$59.87	
Medicare	\$14.00	
Postage	\$18.88	
Miscellaneous	\$42.22	
<b>Total Expense</b>		<b>\$2,966.08</b>
<b>Community Building</b>		
Appropriated Amount: \$201,253.00		
<b>Revenues</b>		
Trust Funds	\$153.37	
<b>Total Revenues</b>		<b>\$153.37</b>
<b>Expenses</b>		
Advertisement	\$112.00	
Maintenance Projects	\$5,851.88	
Building Upgrades	\$161,772.07	
Regular Maintenance	\$7,719.67	
Electricity	\$7,394.32	
Equipment Repair	\$446.70	
Fuel Oil	\$14,728.02	
Gasoline	\$56.35	
Janitor Supplies	\$716.55	
Miscellaneous	\$1,712.80	
Payroll	\$7,317.00	
FICA	\$453.60	
Medicare	\$106.08	
Telephone	\$76.41	
Plants/Wreaths	\$70.98	
<b>Total Expenses</b>		<b>\$208,534.43</b>

**DETAILED STATEMENT OF EXPENSES** CONTINUED

<b>Insurance</b>		
Appropriated Amount: \$131,125.00		
<b>Expenses</b>		
NHMA Property & Liability	\$58,863.11	
Unemployment Comp.	\$3,380.29	
Workers Compensation	\$46,929.73	
LT Disability & Life	\$15,005.29	
<b>Total Expenses</b>		\$124,178.42
<b>Planning Board</b>		
Appropriated Amount: \$30,027.00		
<b>Revenue</b>		
Planning Fees	\$598.04	
<b>Total Revenue</b>		\$598.04
<b>Expenses</b>		
Advertisement	\$371.00	
Legal Expenses	\$562.53	
Miscellaneous Expense	\$60.00	
Office Equipment	\$50.00	
Office Supplies	\$187.75	
Payroll	\$1,570.42	
Postage	\$188.29	
CNHRPC Annual Dues	\$6,068.00	
FICA	\$97.36	
Medicare	\$22.77	
Contract Services	\$5,159.80	
Retirement	\$3.90	
Training Costs	\$50.00	
<b>Total Expenses</b>		\$14,391.82
<b>Zoning Board of Adjustment</b>		
Appropriated Amount: \$2,852.00		
<b>Revenue</b>		
Zoning Fees	\$404.10	
<b>Total Revenue</b>		\$404.10
<b>Expenses</b>		
Advertisement	\$126.00	
Payroll	\$393.64	
Office Supplies	\$53.98	
Postage	\$253.98	
FICA	\$24.42	
Medicare	\$5.70	
<b>Total Expenses</b>		\$857.72



*DETAILED STATEMENT OF EXPENSES* CONTINUED

<b>Legal</b>		
Appropriated Amount: \$15,750.00		
<b>Expense</b>		
Legal Fees	\$21,953.82	
<b>Total Expense</b>		<b>\$21,953.82</b>
<b>Franklin Pierce Homestead Upkeep</b>		
Appropriated Amount: \$4,000.00		
<b>Expenses</b>		
Electricity	\$1,282.85	
Fuel Oil	\$1,699.33	
Telephone	\$921.12	
<b>Total Expenses</b>		<b>\$3,903.30</b>
<b>Cemetery Department</b>		
Appropriated Amount: \$31,200.00		
<b>Revenues</b>		
Cemetery Lots	\$450.00	
Trust Accounts	\$1,886.09	
<b>Total Revenues</b>		<b>\$2,336.09</b>
<b>Expenses</b>		
Major Projects	\$3,335.00	
Capital Improvement Project	\$4,700.72	
Main. Contract Expense	\$19,998.00	
Electricity	\$114.66	
Grass & Loam	\$1,850.00	
<b>Total Expenses</b>		<b>\$29,998.38</b>
<b>Tax Map Update/Other Items</b>		
Appropriated Amount: \$0.00		
<b>Expenses</b>		
Professional Services-Tax Map	\$0.00	
Bank Charges	\$1,285.33	
Nonsufficient Fund Checks	-\$2,063.43	
<b>Total Expenses</b>		<b>-\$778.10</b>
<b>Fire Station</b>		
Appropriated Amount: \$27,000.00		
<b>Revenues</b>		
Windsor Agreement in Fire Dept. (Covers Fire/Rescue, Fire Station, Dispatch)	\$27,038.17	
<b>Total Revenue</b>		<b>\$27,038.17</b>

**DETAILED STATEMENT OF EXPENSES** CONTINUED

<b>Fire Station Expenses</b>		
Building Maintenance	\$2,900.46	
Contract Cost	\$5,384.00	
Electricity	\$9,344.58	
Fuel Oil	\$10,702.11	
Janitorial Supplies	\$1,402.65	
<b>Total Expenses</b>		<b>\$29,733.80</b>
<b>Town Clerk/Tax Collector's Expense</b>		
Appropriated Amount: \$136,121.00		
<b>Revenues</b>		
Motor Vehicle Agent Fees	\$25,222.00	
Motor Vehicle Town Tax	\$691,473.00	
Costs Before Sale	\$2,418.00	
Uniform Comm. Code	\$1,395.00	
Certified Copies	\$695.00	
Marriage License Fees	\$287.00	
Civil Union License Fees	\$21.00	
Tax Statement Copies	\$10.00	
<b>Total Revenues</b>		<b>\$721,521.00</b>
<b>Expenses</b>		
Advertisements	\$42.00	
Box Rental-Postal	\$110.00	
Data Processing	\$3,330.54	
Equipment Repair	\$1,530.25	
Health Insurance	\$17,623.26	
Dental Insurance	\$1,274.64	
Mileage	\$353.50	
Office Equipment	\$35.00	
Office Supplies	\$1,056.96	
Payroll	\$77,891.54	
Postage	\$5,319.95	
Printing Costs	\$1,173.55	
Professional Dues	\$70.00	
Professional Publication	\$32.00	
Record Maintenance	\$150.00	
FICA	\$4,829.55	
Medicare	\$1,129.69	
Telephone	\$293.42	
Training Costs	\$1,028.70	
ICMA Retirement	\$3,893.22	

*DETAILED STATEMENT OF EXPENSES* CONTINUED

Tax Lien Expenses	\$11,998.09	
<b>Total Expenses</b>		<b>\$133,165.86</b>
<b>Police Department</b>		
Appropriated Amount: \$1,168,991.00		
<b>Revenues</b>		
Pistol Permits	\$930.00	
Accident Reports	\$2,015.00	
Police Department Income	\$3,925.47	
Payroll Reimbursement	\$8,417.79	
Parking Fines	\$50.00	
JAG Grant	\$8,999.00	
<b>Total Revenues</b>		<b>\$24,337.26</b>
<b>Expenses</b>		
Ammunition	\$3,665.60	
Clothing Expense	\$15,332.26	
Computer System & Support	\$16,129.58	
Contract Service	\$8,321.50	
Cruiser Expense	\$13,231.12	
Equipment Purchase	\$3,642.17	
Equipment Repair	\$86.21	
Gasoline	\$11,418.52	
Health Insurance	\$152,879.52	
Dental Insurance	\$12,686.06	
Investigative Aids	\$2,267.45	
Legal Publications	\$1,631.59	
Life Insurance	\$48.00	
Meals	\$150.49	
Miscellaneous	\$2,011.67	
Firing Range Exp/Maint	\$357.89	
Office Equipment	\$1,448.01	
Office Supplies	\$2,555.11	
Payroll	\$664,590.16	
Payroll Overtime	\$82,378.05	
Payroll Worked Holidays	\$33,022.16	
Special Details	\$8,263.50	
N.H. Retirement	\$93,811.06	
Postage	\$1,355.50	
Post Office Box Rental	\$110.00	
Printing Costs	\$569.43	
Professional Dues	\$265.00	
Professional Publications	\$365.90	



**DETAILED STATEMENT OF EXPENSES** CONTINUED

Safety Supplies	\$1,030.95	
Radio Maintenance	\$897.81	
FICA	\$4,038.62	
Medicare	\$11,624.19	
Special Investment	\$156.26	
Telephone	\$8,639.53	
Tires	\$2,012.27	
Training Costs	\$585.46	
ICMA Retirement	\$2,011.47	
JAG Grant-Equipment Purchase	\$8,999.00	
<b>Total Expenses</b>		<b>\$1,172,589.07</b>
<b>Police Station</b>		
Appropriated Amount: \$57,101.00		
<b>Expenses</b>		
Contract Services	\$18,546.64	
Electricity	\$20,355.68	
Equipment Purchase	\$235.70	
Fuel	\$12,579.10	
Janitorial Supplies	\$1,464.96	
Maintenance	\$12,085.59	
Miscellaneous	\$53.46	
<b>Total Expenses</b>		<b>\$65,321.13</b>
<b>Forest Fire</b>		
Appropriated Amount: \$4,941.00		
<b>Expenses</b>		
Clothing Expense	\$1,066.36	
Equipment Purchase	\$2,177.71	
Payroll	\$100.34	
Professional Dues	\$27.00	
FICA	\$5.49	
Medicare	\$1.45	
<b>Total Expenses</b>		<b>\$3,378.35</b>
<b>Animal Control</b>		
Appropriated Amount: \$18,501.00		
<b>Revenues</b>		
Dog Licenses	\$2,356.50	
Dog Fines	\$354.00	
<b>Total Revenues</b>		<b>\$2,710.50</b>

**DETAILED STATEMENT OF EXPENSES** CONTINUED

<b>Expenses</b>		
Clothing Expense	\$250.00	
Contract Services	\$4,000.00	
Gasoline	\$2,028.00	
Payroll	\$10,701.76	
FICA	\$663.56	
Medicare	\$155.29	
<b>Total Expenses</b>		<b>\$17,798.61</b>
<b>Fire Department &amp; Rescue Company</b>		
Appropriated Amount: \$389,411.00		
<b>Revenues</b>		
Fire Department Receipts	\$1,761.09	
Hillsboro Rescue	\$189,380.14	
Oil Burner Permits	\$75.00	
<b>Total Revenues</b>		<b>\$191,216.23</b>
<b>Expenses</b>		
Clothing Expense	\$3,531.66	
Computer	\$4,711.77	
Equipment Purchase	\$54,585.73	
Equipment Repair	\$1,299.83	
Alarm Maintenance	\$1,500.00	
Fire Prevention	\$3,201.90	
Gasoline	\$3,243.79	
Investigative Aids	\$426.99	
Medical Expense	\$354.84	
Miscellaneous Expense	\$21.00	
Office Equipment	\$1,871.98	
Office Supplies	\$2,225.72	
Payroll	\$48,455.41	
Professional Dues	\$1,452.50	
Professional Publications	\$688.77	
Radio Maintenance	\$17,398.84	
Shoveling Hydrants	\$1,207.50	
FICA	\$2,632.25	
Medicare	\$703.05	
Telephone	\$1,658.15	
Tires	\$585.00	
Training Costs	\$1,450.81	
Repairs 59R1 Chief's Cruiser	\$151.50	
Repairs 59M1 E1 Pumper	\$123.50	
Repairs 59M2 E-One	\$468.50	

**DETAILED STATEMENT OF EXPENSES** CONTINUED

Repairs 59L1 Ladder Truck	\$212.00	
Repairs 59K1 2002 Intl Tanker	\$140.00	
Repairs 59 Tanker 2 - 2008	\$140.00	
Repairs 59U1 Utility	\$297.50	
Repairs F350 Forestry	\$323.60	
Repairs Miscellaneous	\$4,014.13	
Fire/Rescue Uniforms	\$1,981.18	
Fire/Rescue Equipment Purchase	\$2,979.84	
Fire/Rescue Equipment Repair	\$519.73	
Fire/Rescue Gasoline	\$5,902.68	
Fire/Rescue Health Insurance	\$24,659.22	
Fire/Rescue Dental Insurance	\$1,842.36	
Fire/Rescue Medical Expense	\$124.00	
Fire/Rescue Payroll	\$127,495.22	
Fire/Rescue Overtime	\$9,800.94	
Fire/Rescue Holiday Worked	\$1,457.59	
Fire/Rescue Retirement	\$11,063.16	
Fire/Rescue FICA	\$4,862.88	
Fire/Rescue Medicare	\$2,011.81	
Fire/Rescue Telephone	\$896.81	
Fire/Rescue Training Cost	\$2,151.00	
Fire/Rescue Vehicle Repair	\$3,445.56	
Fire/Rescue Intercept Expense	\$12,300.00	
Fire/Rescue Medical Supplies	\$7,026.37	
Fire/Rescue 401 Retirement	\$1,929.32	
<b>Total Expenses</b>		<b>\$381,527.89</b>
<b>Street Lighting</b>		
Appropriated Amount: \$42,000.00		
<b>Expenses</b>		
Electricity	\$41,081.86	
Miscellaneous	\$502.70	
<b>Total Expenses</b>		<b>\$41,584.56</b>
<b>Dispatch Center</b>		
Appropriated Amount: \$373,562.00		
<b>Revenues</b>		
Windsor Agreement in Fire Dept.		
General Receipts	\$5,684.00	
Town of Deering	\$19,439.44	
Town of Hancock	\$16,052.43	
Town of Antrim	\$26,031.46	

**DETAILED STATEMENT OF EXPENSES** CONTINUED

Town of Washington	\$17,516.57	
Town of Bennington	\$15,154.26	
<b>Total Revenues</b>		<b>\$99,878.16</b>
<b>Expenses</b>		
Computer-Support	\$8,000.00	
Contract Service	\$5,166.95	
Electricity-Bible Hill Tower	\$747.51	
Equipment Purchase	\$10,495.00	
Health Insurance	\$59,436.98	
Dental Insurance	\$4,732.56	
Miscellaneous	\$621.67	
Office Equipment	\$522.27	
Office Supplies	\$1,101.85	
Payroll	\$216,521.78	
Payroll Overtime	\$5,928.25	
Payroll w/ Holiday	\$13,814.61	
Radio Maintenance	\$8,547.92	
FICA	\$14,648.55	
Medicare	\$3,425.94	
Telephone	\$3,357.71	
Retirement	\$6,424.36	
<b>Total Expenses</b>		<b>\$363,493.91</b>
<b>Planning Director</b>		
<b>Appropriated Amount: \$104,548.00</b>		
<b>Revenue</b>		
Sign Permit Fees	\$90.00	
<b>Total Revenue</b>		<b>\$90.00</b>
<b>Expenses</b>		
Advertisement	\$513.91	
Computer Equip. & Software	\$260.00	
Health Insurance	\$15,842.94	
Dental Insurance	\$1,403.76	
Legal	\$55.25	
Mileage	\$209.59	
Office Equipment	\$99.52	
Office EQ/ Supply	\$108.12	
Office Supplies	\$433.99	
Payroll	\$59,353.09	
ADM Overtime	\$397.50	
Postage	\$88.60	
Printing Costs	\$60.00	



**DETAILED STATEMENT OF EXPENSES** CONTINUED

FICA	\$3,704.45	
Medicare	\$866.33	
ICMA Retirement	\$2,967.70	
Telephone	\$677.95	
Training	\$375.00	
<b>Total Expenses</b>		<b>\$87,417.70</b>
<b>Building Inspector/Code Enforcer</b>		
Appropriated Amount: \$48,172.00		
<b>Revenue</b>		
Building Permit Fees	\$10,430.87	
<b>Total Revenue</b>		<b>\$10,430.87</b>
<b>Expenses</b>		
Advertisement	\$79.56	
Computer	\$29.99	
Contract	\$732.79	
Office Supplies	\$111.47	
Payroll	\$34,300.00	
Professional Dues	\$175.00	
FICA	\$2,126.64	
Medicare	\$497.29	
Telephone	\$596.39	
Postage	\$391.70	
Training Cost	\$440.00	
<b>Total Expenses</b>		<b>\$39,480.83</b>
<b>Emergency Mgmt./Civil Defense</b>		
Appropriated Amount: \$4,200.00		
<b>Expenses</b>		
Equipment Purchase	\$2,046.57	
Office Supplies	\$26.70	
Payroll	\$1,000.00	
FICA	\$43.40	
Medicare	\$14.50	
Telephone	\$421.07	
Training	\$131.94	
<b>Total Expenses</b>		<b>\$3,684.18</b>
<b>Highway Department</b>		
Appropriated Amount: \$964,520.00		
<b>Revenues</b>		
Highway Block Grant	\$152,644.25	
<b>Total Revenues</b>		<b>\$152,644.25</b>

*DETAILED STATEMENT OF EXPENSES* CONTINUED

<i>Expenses</i>		
Advertisement	\$105.76	
Building Maintenance	\$4,044.36	
Chemicals/Paint	\$9,789.83	
Clothing Expense	\$5,853.87	
Contract Blasting	\$700.00	
Cold Patch/Hot Top	\$2,297.55	
Line Painting	\$6,860.00	
Misc. Projects	\$5,946.28	
Roadside Mowing	\$5,500.00	
Culvert	\$1,980.00	
Diesel Fuel	\$52,676.68	
Electricity	\$3,061.31	
Equipment Purchase	\$4,350.60	
Equipment Rental	\$83,691.06	
Equipment Repair	\$4,085.59	
Gasoline	\$2,210.48	
Gravel & Sand	\$17,939.42	
Hardware	\$2,442.28	
Health Insurance	\$79,891.98	
Dental Insurance	\$6,519.18	
Janitorial Supplies	\$61.54	
Lubricants	\$5,250.25	
Miscellaneous Expense	\$109.98	
Gases	\$536.25	
Payroll	\$255,802.02	
Payroll Overtime	\$974.70	
Payroll w/Holiday	\$194.40	
Plow Blades/Shoes	\$8,065.71	
Prof. Services-Drug Testing	\$290.00	
Propane	\$4,795.25	
Radio Maintenance	\$3,059.39	
Salt	\$87,036.95	
Signs	\$1,175.98	
FICA	\$15,931.97	
Medicare	\$3,725.63	
Steel	\$1,852.27	
General Supplies	\$1,369.53	
Telephone	\$203.72	
Tires	\$4,480.00	
Training	\$275.00	
Tree Removal	\$1,400.00	

**DETAILED STATEMENT OF EXPENSES** CONTINUED

Repairs #701 Pickup	\$1,479.55	
Repairs #702 Chevy D.T.	\$899.33	
Repairs #703 Chevy D.T.	\$2,135.38	
Repairs #705	\$1,183.29	
Repairs #706 Int. D.T.	\$5,462.92	
Repairs #707 Ford D.T.	\$850.66	
Repairs #710 Loader	\$631.01	
Repairs #711 Grader	\$5,029.65	
Repairs Backhoe	\$2,183.38	
Repairs Dodge Tanker	\$222.45	
Repairs #704 Int. 4x4 D.T.	\$565.02	
Repairs Platform 4x4	\$310.11	
Retirement	\$11,408.53	
Sidewalk Plow	\$2,479.96	
Winter Labor Regular	\$33,741.66	
Winter Labor Overtime	\$43,709.25	
Winter Labor Holiday	\$5,025.33	
Winter FICA	\$5,113.61	
Winter Medicare	\$1,195.90	
Winter Retirement	\$2,822.29	
Road/Side Maint. – Hot Top	\$50,000.00	
Special Project – Parking Lot	\$8,084.00	
Sealing	\$13,600.00	
Highway – Labor Other Dept.	-\$5,297.00	
<b>Total Expenses</b>		<b>\$889,373.05</b>
<b>Bridge Repair</b>		
Appropriated Amount: \$10,000.00		
<b>Expenses</b>		
Engineering	\$0.00	
Approp. Amount	\$0.00	
<b>Total Expenses</b>		<b>\$0.00</b>
<b>Landfill/Transfer Station</b>		
Appropriated Amount: \$564,284.00		
<b>Revenues</b>		
General Receipts	\$75,427.78	
Tipping Fees	\$92,739.80	
Town of Deering	\$64,496.37	
Town of Windsor	\$19,936.39	
Recycling	\$7,900.19	
<b>Total Revenues</b>		<b>\$260,500.53</b>

*DETAILED STATEMENT OF EXPENSES* CONTINUED

<i>Expenses</i>		
Advertisement	\$58.60	
Bldg. Maintenance	\$3,839.38	
Clothing Expense	\$2,098.45	
Trash Hauling Contract	\$20,904.04	
Tipping Fees	\$157,107.94	
Metal Removal	\$5,000.00	
Recycling Hauling	\$3,600.00	
Recycling Tipping	\$2,725.79	
Brush Hauling	\$4,000.00	
E-Waste Recycling	\$5,418.12	
Demolition Removal	\$71,239.20	
Diesel Fuel	\$2,126.73	
Electricity	\$3,061.34	
Equipment Purchase	\$28,964.33	
Equipment Repair	\$1,426.98	
Gasoline	\$49.00	
Hardware	\$161.34	
Hazardous Waste Removal	\$2,531.25	
Health Insurance	\$11,802.00	
Dental Insurance	\$1,659.48	
Property & Liability Insurance	\$4,107.88	
Mileage	\$30.30	
Misc. Expense	\$800.96	
Office Supplies	\$1,149.98	
Payroll	\$124,644.34	
Payroll Overtime	\$2,359.64	
Postage	\$2.03	
Professional Dues	\$788.00	
Propane	\$1,116.11	
FICA	\$8,605.76	
Medicare	\$2,012.71	
Telephone	\$692.07	
Tires	-\$180.00	
Training	\$150.00	
Heavy Equipment Repair	\$3,197.19	
Workers Compensation	\$4,440.06	
Retirement	\$2,325.48	
Contract Services	\$1,800.00	
Water Testing	\$22,003.00	
<b><i>Total Expenses</i></b>		<b>\$507,819.48</b>



*DETAILED STATEMENT OF EXPENSES* CONTINUED

<b>Visiting Nurse</b>		
Appropriated Amount: \$10,125.00		
<b>Expenses</b>		
Professional Services	\$7,593.75	
<b>Total Expenses</b>		\$7,593.75
<b>General Assistance</b>		
Appropriated Amount: \$257,242.00		
<b>Revenue</b>		
General Assistance Reimbursement	\$11,571.45	
<b>Total Revenue</b>		\$11,571.45
<b>Expenses</b>		
Office Supplies	\$476.29	
Computer	\$1,019.00	
Health Insurance	\$7,500.00	
Telephone	\$518.70	
Payroll	\$33,884.41	
Postage	\$22.77	
Professional Dues	\$30.00	
Professional Publications	\$16.00	
FICA	\$2,565.89	
Medicare	\$599.97	
Retirement	\$1,694.19	
Training	\$128.00	
Food Voucher	\$10,746.81	
Gasoline Voucher	\$80.00	
Medical Voucher	\$9,107.95	
Miscellaneous Voucher	\$1,500.00	
Rent Voucher	\$90,745.21	
Homeless Expenses	\$4,421.37	
Heating Fuel Voucher	\$7,010.93	
Electricity Voucher	\$3,495.42	
St. Joseph's Appropriation	\$4,420.00	
<b>Total Expenses</b>		\$179,982.91
<b>Youth Services</b>		
Appropriated Amount: \$130,382.00		
<b>Revenues</b>		
Youth Services Receipts	\$18,709.02	
Challenge Receipts	\$75.00	
CRCPC Grant	\$12,670.88	
<b>Total Revenues</b>		\$31,454.90

**DETAILED STATEMENT OF EXPENSES** CONTINUED

<i>Expenses</i>		
Box Rent-Postal	\$70.00	
Computer Systems	\$220.00	
Office Equipment Repair	\$436.00	
Health Insurance	\$15,860.88	
Dental Insurance	\$1,397.46	
Mileage	\$819.00	
Miscellaneous Expense	\$470.98	
Office Equipment	\$320.94	
Office Supplies	\$149.82	
Payroll	\$79,996.53	
Postage	\$47.01	
Printing Cost	\$520.39	
Professional Publication	\$16.00	
Professional Services	\$135.00	
Volunteer Appreciation & Training	\$115.46	
Diversion	\$408.91	
Challenge Course Expenses	\$100.00	
Retirement	\$2,613.96	
Social Security	\$4,959.86	
Medicare	\$1,159.93	
Telephone	\$1,998.25	
Training & Staff Development	\$627.00	
Gasoline	\$645.71	
Vehicle Repair	\$1,425.82	
Teen Center Rent	\$3,672.56	
Teen Center Utilities	\$237.61	
Teen Center Heat	\$1,829.34	
Teen Center Miscellaneous	\$46.24	
CRCPC Equip Re & Maint	\$635.53	
CRCPC Mileage	\$798.50	
CRCPC Miscellaneous	\$2,111.64	
CRCPC Office Supplies	\$9.55	
CRCPC Payroll	\$5,826.50	
CRCPC Training Sup & Printing	\$420.63	
CRCPS FICA	\$361.25	
CRCPC Medicare	\$84.50	
CRCPC Training & Staff Dev	\$601.11	
CRCPC Enforcement	\$1,946.67	
<b>Total Expenses</b>		<b>\$133,096.54</b>

**DETAILED STATEMENT OF EXPENSES** CONTINUED

<b>Community Action Team (CAT)</b>		
Appropriated Amount: \$11,950.00		
<b>Expenses</b>		
Programs & Events	\$812.25	
Miscellaneous	\$100.00	
<b>Total Expenses</b>		\$912.25
<b>Patriotic Purposes</b>		
Appropriated Amount: \$1,000.00		
<b>Expenses</b>		
Flag & Marker Purchase	\$1,071.98	
<b>Total Expenses</b>		\$1,071.98
<b>Parks &amp; Recreation</b>		
Appropriated Amount: \$168,443.00		
<b>Revenues</b>		
Park Board Receipts	\$23,099.13	
Butler Park Trust	\$68.71	
Other Trusts	\$259.64	
<b>Total Revenues</b>		\$23,427.48
<b>Expenses</b>		
Athletic Programs	\$9,564.27	
Contract-Plumbing	\$1,364.20	
Electricity	\$1,908.98	
Equipment Purchase	\$692.60	
Equipment Repair	\$409.08	
Gasoline	\$1,373.76	
Hardware/Tools	\$5,076.80	
Medical Insurance	\$2,937.18	
Dental Insurance	\$222.48	
Janitorial Supplies	\$221.16	
Miscellaneous	\$179.95	
Park Maintenance	\$20,617.97	
Payroll	\$84,541.96	
Payroll Overtime	\$16.32	
FICA	\$5,242.63	
Medicare	\$1,226.11	
Telephone	\$1,812.85	
Butler Park Improvements	\$670.50	
Manahan Improvements	\$647.95	
Manahan Park Maintenance	\$10,466.48	
<b>Total Expenses</b>		\$149,193.23

**DETAILED STATEMENT OF EXPENSES** CONTINUED

<b>Fireworks</b>		
Appropriated Amount: \$7,500.00		
<i>Expenses</i>		
Fireworks	\$7,500.00	
<b>Total Expense</b>		<b>\$7,500.00</b>
<b>Debt Service Inc. TANS</b>		
Appropriated Amount: \$658,118.00		
<i>Expenses</i>		
Notes – Principal	\$496,874.64	
Notes – Interest	\$114,101.44	
Interest on TANS	\$25,444.73	
<b>Total Expense</b>		<b>\$636,420.81</b>
<b>Senior Citizens Activities</b>		
Appropriated Amount: \$2,153.00		
<i>Expenses</i>		
Senior Van Payroll	\$1,820.00	
Senior Van FICA	\$112.84	
Senior Van Medicare	\$26.40	
<b>Total Expenses</b>		<b>\$1,959.24</b>
<b>61-63 W. Main Street</b>		
Appropriated Amount: \$23,000.00		
<i>Expenses</i>		
Repairs	\$30,686.06	
Electricity	\$4,713.80	
Fuel Oil	\$3,075.72	
Propane Gas	\$2,890.54	
<b>Total Expenses</b>		<b>\$41,366.12</b>
<b>Old Fire Station</b>		
Appropriated Amount: \$3,400.00		
<i>Expenses</i>		
Electricity	\$516.62	
Propane Gas	\$2,910.40	
<b>Total Expenses</b>		<b>\$3,427.02</b>
<b>Revaluation</b>		
Appropriated Amount: \$50,358.00		
<i>Expenses</i>		
Appropriated Amount	\$401,166.00	
<b>Total Expenses</b>		<b>\$401,166.00</b>



*DETAILED STATEMENT OF EXPENSES* CONTINUED

<b>Woods Woolen Mill Site</b>		
Appropriated Amount: \$4,000.00		
<i>Expenses</i>		
Non Grant Miscellaneous	\$5,673.55	
<i>Total Expenses</i>		\$5,673.55
<b>Tax Deeded Property Expense</b>		
Appropriated Amount: \$0.00		
<i>Expenses</i>		
Expense	\$7,261.04	
<i>Total Expenses</i>		\$7,261.04

# *TAX COLLECTOR'S REPORT*

## *SUMMARY OF TAX ACCOUNTS*

Deborah J. McDonald – Tax Collector  
Fiscal Year January 1 through December 31, 2009

DEBITS	2009	2008
<b>Uncollected Taxes – Beg. of Fiscal Year:</b>		
Property Taxes		\$1,254,527.99
Yield Taxes		\$2,557.91
Water Taxes		\$56,318.47
Sewer Taxes		\$57,883.35
Emerald Lake Water		\$75,501.83
Current Use Tax		\$10,146.00
Gravel Tax		\$865.00
 <b>Taxes Committed to Collector:</b>		
Property Taxes	\$12,244,463.52	
Yield Taxes	\$41,685.22	
Current Use Taxes	\$0.00	
Emerald Lake Water	\$283,546.88	
Gravel Tax	\$973.84	
Interest & Cost After Sale		\$66,586.01
Interest (delinquent taxes)	\$10,940.75	\$0.00
Refunds	\$42,142.62	\$0.00
Water Taxes (2008 Delinquent)	\$104,876.08	
Sewer Taxes (2008) Delinquent)	\$99,254.48	
<b>Total Debits:</b>	<b>\$12,827,883.39</b>	<b>\$1,524,386.56</b>

**TAX COLLECTOR'S REPORT**  
**SUMMARY OF TAX ACCOUNTS** CONTINUED

<b>CREDITS</b>	<b>2009</b>	<b>2008</b>
<b>Remitted to Treasurer During Fiscal Year:</b>		
Property Taxes	\$11,015,065.46	\$752,150.95
Yield Taxes	\$39,459.61	\$1,430.15
Water Taxes (2008 Delinquent)	\$40,208.94	\$16,965.53
Sewer Taxes (2008 Delinquent)	\$41,073.56	\$16,419.80
Emerald Lake Water	\$213,260.21	\$41,038.73
Current Use Tax	\$0.00	\$0.00
Gravel Tax	\$973.84	\$697.00
Interest on Taxes	\$14,050.59	\$63,888.72
Taxes Sold/Executed to Deed	\$607.15	\$16,214.23
Taxes Taken to Lien		\$614,477.73
<b>Abatements Allowed:</b>		
Property Taxes	\$4,946.93	\$293.72
Emerald Lake Water	\$2,915.00	\$810.00
Water Taxes	\$102.84	\$0.00
Sewer Taxes	\$174.83	\$0.00
Yield Taxes	\$132.68	
<b>Uncollected Taxes</b>		
<b>End of Fiscal Year:</b>		
Property Taxes	\$1,263,218.91	
Yield Taxes	\$2,092.93	
Emerald Lake Water	\$67,636.67	
Water Taxes (2008 Delinquent)	\$64,316.54	
Sewer Taxes (2008 Delinquent)	\$57,646.70	
Current Use Tax	\$0.00	
Gravel Tax	\$0.00	
<b>Total Credits:</b>	<b>\$12,827,883.39</b>	<b>\$1,524,386.56</b>

## *SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS*

Deborah J. McDonald – Tax Collector  
Fiscal Year January 1 through December 31, 2009

<b>DEBITS</b>	<b>2008</b>	<b>2007</b>	<b>PRIOR</b>
<b>Tax Sale/Lien on Account of Levies:</b>			
Balance of Unredeemed Taxes Beginning of Fiscal Year		\$369,616.44	\$243,312.55
Taxes Sold/Executed to Town During Year	\$681,063.74		
Interest Collected After Sale/Lien Execution	\$12,097.43	\$30,016.19	\$50,682.20
<b>Total Debits:</b>	<b>\$693,161.17</b>	<b>\$399,632.63</b>	<b>\$293,994.75</b>
<b>CREDITS</b>	<b>2008</b>	<b>2007</b>	<b>PRIOR</b>
<b>Remittance to Treasurer During Fiscal Year:</b>			
Redemptions	\$177,326.47	\$119,417.66	\$138,850.19
Interest & Cost After Sale	\$12,097.43	\$30,016.19	\$50,682.20
Abatements of Unredeemed	\$0.00	\$161.12	\$0.00
Decded Property to Town	\$0.00	\$18,253.14	\$37,439.32
Unredeemed Taxes End of Year	\$503,737.27	\$231,784.52	\$67,023.04
<b>Total Credits:</b>	<b>\$693,161.17</b>	<b>\$399,632.63</b>	<b>\$293,994.75</b>



# HILLSBOROUGH WASTEWATER TREATMENT FACILITY

## REPORT OF THE TREASURER

### TD BANKNORTH (OPERATING ACCOUNT)

Balance 1/1/2009		\$517,724.04
2007 Receivables Collected	\$58,657.88	
2007 Receivables Interest Collected	\$9,107.57	
2008 Lien Warrant = \$99254.48 (94596.00 inv & \$4658.48 int thru 1/31/09)	\$40,536.32	
2008 Lien Warrant Interest Collected	\$994.45	
2008 Receivables Collected	\$16,072.49	
2008 Receivables Interest Collected	\$435.63	
2009 Receivables Collected	\$467,710.36	
2009 Receivables Interest Collected	\$1,228.81	
Credit Memos	\$4,110.81	
Hook Up Fees	\$0.00	
Misc.	\$5,145.65	
Fines	\$0.00	
Checking Account Interest Earned	\$828.86	
Due from Sewer	\$1,679.39	
Due to Water	\$247.45	
Due to Tax Collector	\$5,419.07	
Collected NSF Checks	\$0.00	
Collected Bank Fees	\$0.00	
Voided Check	\$25.00	
2009 Warrant Article 21-W. Main St. Paving – Surplus	\$20,000.00	
2009 Warrant Article 22-Fine Screen Repair –Surplus	\$30,000.00	
2009 Warrant Article 23-Plant Upgrade – Surplus		
Truck Cost Reimbursement – Capital Reserve	\$17,713.00	
Oil Tank Failure Reimbursement – Capital Reserve	\$27,166.02	
	<b>Total Income</b>	<b>\$707,078.76</b>
2009 Operating Budget	\$446,330.80	
2009 Warrant Article 21-W. Main St. Paving – Surplus	\$12,084.75	
Return Unspent Funds to NH PDIP	\$7,915.25	
2009 Warrant Article 22-Fine Screen Repair - Surplus	\$23,094.00	
Return Unspent Funds to NH PDIP	\$6,906.00	

**HILLSBOROUGH WASTEWATER TREATMENT FACILITY**  
**REPORT OF THE TREASURER CONTINUED**

2009 Warrant Article 23-Plant Upgrade – Surplus	\$0.00	
Truck Cost Reimbursement – Capital Reserve	\$17,713.00	
Oil Tank Failure Reimbursement – Capital Reserve	\$27,166.02	
NSF Checks	\$0.00	
Bank Fees	\$85.25	
Voided Check	\$25.00	
Due from Sewer	\$1,679.39	
Due to Water	\$247.45	
Due to Tax Collector	\$5,419.07	
Transfer Surplus Funds to NH PDIP	\$417,724.04	
	<b>Total</b>	
	<b>Disbursements</b>	<b>\$966,390.02</b>
<b>Balance as of 12/31/2009</b>		<b>\$258,412.78</b>

**CASH REGISTER**

Beginning Balance 1/1/2009	\$100.00
<b>Balance as of 12/31/2009</b>	<b>\$100.00</b>

**NH PDIP (INVESTMENT ACCOUNT)**

Balance as of 1/1/2009	\$170,670.12
Interest Earned	\$1,420.31
Deposits	\$417,724.04
2009 Warrant Article 22-Fine Screen Repair	-\$30,000.00
2009 Warrant Article 22-Fine Screen Repair - Unused	\$6,906.00
2009 Warrant Article 21-W. Main St. Paving – Surplus	-\$20,000.00
2009 Warrant Article 21-W. Main St. Paving - Unused	\$7,915.25
Transfer to Capital Reserve	
<b>Balance as of 12/31/2009</b>	<b>\$554,635.72</b>

**SUMMARY OF WASTEWATER TREATMENT FUNDS HELD**

TD Banknorth (operating account)	\$258,412.78
Cash Register	\$100.00
NH PDIP (investment account)	\$554,635.72
<b>Total Funds Held as of 12/31/2009</b>	<b>\$813,148.50</b>

# *FINANCIAL REPORT*

December 31, 2009

## WASTEWATER FUND

TD Banknorth	\$258,412.78
Cash Register	\$100.00
NH PDIP (investment account)	\$554,635.72
<b>Total Cash</b>	<b>\$813,148.50</b>

## Outstanding Income

Uncollected Receivables	\$111,516.04
Due From Tax Collector (2007 lien warrant)	58,630.75
<b>Total Assets</b>	<b>\$983,295.29</b>

## *HILLSBOROUGH WASTEWATER TREATMENT FACILITY DETAILED STATEMENT OF EXPENSES*

<b>ACCOUNT</b>	<b>BUDGETED AMOUNT</b>	<b>EXPENDED AMOUNT</b>
Advertising	\$1,000.00	\$15.94
Building Maintenance	\$9,000.00	\$8,062.12
Chemicals	\$2,000.00	\$7,750.71
Chlorine	\$5,000.00	\$3,321.95
Clothing Expenses	\$1,500.00	\$1,476.16
Computer	\$1,500.00	\$1,651.96
Contract Mowing/Clearing	\$3,500.00	\$3,300.00
Contract Services	\$3,500.00	\$3,469.76
Electricity	\$50,000.00	\$48,291.52
Engineering	\$25,000.00	\$21,406.73
Grit Removal Elevator	\$0.00	\$0.00
Equipment Purchase	\$5,000.00	\$3,711.97
Equipment Rental	\$600.00	\$672.00
Equipment Repair	\$10,000.00	\$9,705.47
Oil-Heating/Generator	\$6,000.00	\$4,226.20
Misc. Gases	\$500.00	\$0.00
Gasoline	\$2,000.00	\$1,123.72
Computer Hardware	\$0.00	\$0.00
Health Insurance	\$49,500.00	\$45,339.72
Dental Insurance	\$3,900.00	\$3,614.84
Paving	\$3,500.00	\$1,699.51
Property & Liability Insurance	\$9,000.00	\$9,512.81
Janitorial Supplies	\$500.00	\$547.17
Lab Fees	\$6,000.00	\$2,516.00
Lab Supplies	\$13,000.00	\$8,887.43
Legal Fees	\$2,500.00	\$1,240.00
Lubricants	\$150.00	\$158.66
Misc. Expense	\$500.00	\$553.23
Office Supplies	\$2,000.00	\$1,551.28
Payroll	\$158,500.00	\$139,200.94
Payroll Overtime	\$15,000.00	\$9,590.38
Holiday Pay	\$2,000.00	\$2,047.77
Plant Operations	\$2,500.00	\$4,315.45
Postage	\$2,000.00	\$1,693.05
Debt. Principal	\$0.00	\$0.00
Printing Cost	\$500.00	\$0.00
Professional Publication	\$100.00	\$16.00
Propane	\$50.00	\$0.00
Safety Supplies	\$1,000.00	\$332.07



*DETAILED STATEMENT OF EXPENSES* CONTINUED

Sewer Piping	\$2,000.00	\$34.87
FICA	\$11,000.00	\$9,351.92
Medicare	\$2,500.00	\$2,187.16
W. Main Street State Paving	\$0.00	\$0.00
System Repair	\$30,000.00	\$29,095.95
System Improvements	\$30,000.00	\$32,514.39
Telephone	\$1,800.00	\$1,953.08
Tool Purchase	\$500.00	\$407.83
Training Cost	\$500.00	\$230.00
Transfer Out	\$0.00	\$0.00
Truck	\$4,000.00	\$735.25
Worker's Comp	\$1,850.00	\$1,506.88
Refunds	\$0.00	\$0.00
Trans. Tax Collector	\$0.00	\$0.00
Snow Removal	\$500.00	\$0.00
ICMARC Retirement	\$8,000.00	\$7,310.95
Emergency CAP Reserve	\$10,000.00	\$10,000.00
<b><i>Total Expenses</i></b>	<b>\$500,950.00</b>	<b>\$446,330.80</b>

# HILLSBOROUGH WATER TREATMENT FACILITY

## REPORT OF THE TREASURER

### TD BANKNORTH (OPERATING ACCOUNT)

Balance 1/1/2009		\$250,384.12
2007 Receivables Collected	\$59,809.70	
2007 Receivables Interest Collected	\$6,785.32	
2008 Lien Warrant = \$105096.19 (99843.53 inv & \$5252.66 int thru 1/31/09)	\$38,914.79	
2008 Lien Warrant Interest Collected	\$1,168.06	
2008 Receivables Collected	\$13,595.37	
2008 Receivables Interest Collected	\$386.30	
2009 Receivables Collected	\$474,150.38	
2009 Receivables Interest Collected	\$1,395.94	
Credit Memos	\$4,481.01	
Hook Up Fees	\$0.00	
Misc.	\$1,695.13	
Due from Sewer AP fix	\$190.31	
Fines	\$0.00	
Checking Account Interest Earned	\$477.52	
Water Filtration Grant	\$43,924.40	
Due to Sewer	\$15,867.35	
Due to Tax Collector	\$265.00	
Due to Refund	\$5,991.12	
2009 AR—reimbursement for charges Collected NSF Checks	\$1,697.66	
Collected Bank Fees	\$0.00	
2009 Warrant Article 18-Op. Budget	\$50,000.00	
Capital Reserve-Reimb. Truck Cost	\$17,713.00	
Capital Reserve-Reimb. Gen. Cost	\$27,206.95	
2009 Warrant Article 19 W. Main St. Paving – Surplus	\$20,000.00	
2009 Warrant Article 7 Loon Pond ARRA Project	\$212,585.17	
2009A Warrant Article 3 Bible Hill ARRA Project	\$26,110.39	
VOIDED CK 1905 to corr. AR	\$761.24	
	<b>Total Income</b>	<b>\$1,025,172.11</b>
2009 Operating Budget	\$585,956.90	
Due from Sewer AP fix	\$190.31	
Truck Replacement-Reimbursed	\$17,713.00	

**HILLSBOROUGH WATER TREATMENT FACILITY**  
**REPORT OF THE TREASURER CONTINUED**

Generator Replacement-Reimbursed	\$27,206.95	
2009 Warrant Article 19 W. Main St.		
Paving – Surplus	\$4,958.40	
Return Unspent Funds to NH		
PDIP	\$15,041.60	
2009 Warrant Article 7 Loon Pond		
ARRA Project	\$212,585.17	
2009A Warrant Article 3 Bible Hill		
ARRA Project	\$38,022.75	
2009 AR–reimbursement for changes	\$1,697.66	
NSF Checks		
Bank Fees	\$85.25	
Due to Sewer	\$15,867.35	
Due to Tax Collector	\$265.00	
Transfer Surplus Funds to NH PDIP	\$150,384.12	
Due to Refund	\$5,991.12	
	<b>Total Disbursements</b>	<b>\$1,075,965.58</b>
<b>Balance as of 12/31/2009</b>		<b>\$199,590.65</b>

**PETTY CASH**

Beginning Balance 1/1/2009		\$100.00
<b>Balance as of 12/31/2009</b>		<b>\$100.00</b>

**NH PDIP (INVESTMENT ACCOUNT)**

Balance as of 1/1/2009		\$95,371.74
Interest Earned	\$521.54	
Deposits	\$150,384.12	
2009 Warrant Article 18-Op.		
Budget	-\$50,000.00	
2009 Warrant Article 19 W. Main		
St. Paving – Surplus	-\$20,000.00	
2009 Warrant Article 19 W. Main		
St. Paving – Unused	\$15,041.60	
Transfer to Capital Reserve		
<b>Balance as of 12/31/2009</b>		<b>\$191,319.00</b>

**SUMMARY OF WATER TREATMENT FUNDS HELD**

TD Banknorth (operating account)		\$199,590.65
Cash Register		\$100.00
NH PDIP (investment account)		\$191,319.00
<b>Total Funds Held as of 12/31/2009</b>		<b>\$391,009.65</b>

# *FINANCIAL REPORT*

December 31, 2009

## WATER FUND

TD Banknorth	\$199,590.65
Petty Cash	\$100.00
NH PDIP (investment account)	\$191,319.00
<b>Total Cash</b>	<b>\$391,009.65</b>
<b><u>Outstanding Income</u></b>	
Uncollected Receivables	\$117,946.09
Due From Tax Collector (2007 Lien Warrant)	\$66,129.98
<b>Total Assets</b>	<b>\$575,085.72</b>



## *HILLSBOROUGH WATER TREATMENT FACILITY DETAILED STATEMENT OF EXPENSES*

<b>ACCOUNT</b>	<b>BUDGETED AMOUNT</b>	<b>EXPENDED AMOUNT</b>
Advertising	\$500.00	\$587.25
Building Maintenance	\$6,000.00	\$2,257.96
Chlorine	\$6,000.00	\$6,025.34
Clothing Expenses	\$1,500.00	\$1,476.14
Computer	\$2,500.00	\$2,679.00
Contract Mowing/Clearing	\$250.00	\$500.00
Contract Services	\$45,000.00	\$38,384.50
Electricity	\$8,000.00	\$5,802.66
Engineering	\$25,000.00	\$345.00
Equipment Purchase	\$12,000.00	\$11,424.64
Equipment Rental	\$2,500.00	\$672.00
Equipment Repair	\$4,000.00	\$89.88
Gasoline	\$1,500.00	\$1,093.92
Computer Hardware	\$0.00	\$0.00
Health Insurance	\$8,300.00	\$7,930.44
Dental Insurance	\$750.00	\$698.76
Paving	\$5,000.00	\$3,236.32
Property & Liability Insurance	\$3,000.00	\$2,991.69
Debt. SVC Interest	\$135,000.00	\$134,673.43
Janitorial Supplies	\$250.00	\$173.25
Lab Supplies	\$250.00	\$1,717.21
Legal	\$5,000.00	\$440.00
Lubricants	\$100.00	\$0.00
Misc. Expense	\$1,000.00	\$823.88
Office Supplies	\$2,000.00	\$1,074.88
Payroll	\$31,000.00	\$29,769.33
Payroll Overtime	\$2,000.00	\$1,146.06
Holiday Pay	\$500.00	\$48.90
Plant Operations	\$4,000.00	\$32.01
Postage	\$6,000.00	\$4,836.83
Potassium Hydroxide	\$10,000.00	\$8,450.66
Debt SVC Principal	\$244,000.00	\$242,069.39
Printing Cost	\$3,500.00	\$2,471.62
Professional Dues	\$500.00	\$413.00
Professional Publication	\$100.00	\$16.00
Propane	\$6,500.00	\$4,212.50
Safety Supplies	\$500.00	\$343.00
FICA	\$2,100.00	\$1,919.99

*DETAILED STATEMENT OF EXPENSES* CONTINUED

Medicare	\$500.00	\$448.96
State W. Main St. Project	\$0.00	\$0.00
System Repair	\$30,000.00	\$8,997.80
System Improvements	\$32,000.00	\$12,216.76
Telephone	\$1,600.00	\$1,738.58
Tool Purchase	\$1,500.00	\$448.11
Training Cost	\$1,000.00	\$1,000.00
Transfer Out	\$0.00	\$0.00
Truck	\$4,000.00	\$760.18
Register Heads	\$10,000.00	\$9,685.00
Piping	\$10,000.00	\$5,346.63
Water Testing	\$7,500.00	\$8,501.00
Worker's Comp	\$150.00	\$0.00
Refunds	\$0.00	\$4,673.88
Trans Tax Collector	\$0.00	\$0.00
Snow Removal	\$500.00	\$0.00
ICMARC Retirement	\$2,000.00	\$1,312.56
Capital Reserve Funds	\$10,000.00	\$10,000.00
<b><i>Total Expenses</i></b>	<b>\$696,850.00</b>	<b>\$585,956.90</b>

# *FULLER PUBLIC LIBRARY FINANCIAL REPORT*

FISCAL YEAR ENDED DECEMBER 31, 2009

## EXPENSES

Wages	\$99,061.16
FICA & Medicare	\$7,577.92
Health & Dental Insurance	\$33,183.76
Retirement	\$4,498.24
Adult Programs	\$322.61
Bank Fees	\$170.30
Books	\$11,352.18
Building Project	\$28,067.50
Children's Programs	\$817.89
Contract Work	\$3,953.75
Dues & Conference Fees	\$1,273.94
Equipment	\$570.29
Fines Account	\$1,628.44
Lost Books	\$36.94
Maintenance	\$464.85
Media	\$290.10
Mileage	\$277.00
N.H. Humanities Council Programs	\$2,020.00
Periodicals	\$2,655.74
Postage and Delivery	\$235.62
Printing and Advertising	\$201.00
Summer Reading Program	\$348.80
Supplies	\$1,516.65
Telephone	\$612.89
<b>TOTAL EXPENSES</b>	<b>\$201,137.57</b>
Balance on hand December 31, 2009	\$13,942.08
	<b>\$215,079.65</b>

# *FULLER PUBLIC LIBRARY FINANCIAL REPORT*

FISCAL YEAR ENDED DECEMBER 31, 2009

## RECEIPTS

Town Appropriations	\$166,410.91
Fuller Public Library Building Project	\$28,067.50
Town of Windsor Appropriations	\$200.00
Book Sales	\$2,637.97
Copiers & Faxes	\$1,331.15
Fines	\$606.13
Gifts and Donations	\$340.57
Grants	\$650.00
Interest Income	\$11.57
Library Tote Bags	\$46.00
Lost Books	\$606.64
Museum Passes	\$75.25
NH Humanities Council	\$985.00
Non- resident Fees	\$618.00
Refunds	\$63.55
Summer Reading Program Donations	\$100.00
T-Shirts	\$57.00
Yard Sale	\$30.00
Voided Check #5125	\$1,036.89
<b>TOTAL RECEIPTS</b>	<b>\$203,874.13</b>
Balance on hand Jan. 1, 2009	\$11,205.52
	<b>\$215,079.65</b>



*FULLER PUBLIC LIBRARY ACCOUNTS WITH NH PUBLIC  
DEPOSIT INVESTMENT POOL*

PROJECT LIFT

Beginning balance	\$26,244.77
Contributions	\$49,720.35
Income earned	\$91.13
<b>Total income</b>	<b>\$76,056.25</b>
Withdrawals	\$45,000.00
<b>End Balance</b>	<b>\$31,056.25</b>

LIBRARY ACCOUNT

Beginning balance	\$429,578.25
Contributions	\$104,046.16
Income earned	\$1,534.69
<b>Total</b>	<b>\$535,159.10</b>
Withdrawals	\$30,000.00
<b>End Balance</b>	<b>\$505,159.10</b>

## *PROJECT LIFT ACTUAL EXPENSES/REVENUE 2009*

### **Revenue 2009**

NH-Dept. of Education	\$26,440.85
Town of Hillsborough	\$13,500.00
Town of Peterborough	\$219.00
Town of Antrim	\$1,000.00
Town of Deering	\$750.00
Town of Bennington	\$463.50
Town of Washington	\$500.00
Town of Frankestown	\$200.00
Town of Greenfield	\$100.00
Town of Temple	\$250.00
Town of Henniker	\$298.00
ACCESS Educational Services Agency	\$4,477.00
HDSD SAU #34	\$725.00
Ladies Benevolent Society	\$35.00
<b>Total</b>	<b>\$48,958.35</b>

### **Expenses 2009**

#### **Operating Costs**

Bookkeeping	\$396.00
Telephone	\$306.47
Student Support	\$542.14
Office Supplies	\$444.82
Printing	\$136.00
Postage	\$159.45
Tutoring Fees	\$5,125.00
Instruction Materials	\$1,628.11
<b>Total</b>	<b>\$8,737.99</b>

#### **Salary/Staff/Benefits**

Total Salary/Benefits (JEF)	\$38,688.52
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<b>Total Expenses</b>	<b>\$47,426.51</b>
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# *CAROLINE FOX FUND*

DECEMBER 31, 2009

## CHAIRMAN'S REPORT

A meeting of the Caroline Fox Fund Committee was not held in 2009, but a request was received from Venture Crew 1856. The Committee members reviewed the request and voted by telephone to disburse \$100 to the group.

## TREASURERY REPORT

Cash Balance 01/01/09	\$60.48
Income received for 2008 from Trustees of Trust Funds	98.37
Savings Account Interest for 2007	.04
<b>Total Funds</b>	<b>\$158.89</b>
<b>Disbursements</b>	
Venture Crew 1856	-\$100.00
<b>Ending Balance as of 12/31/09</b>	<b>\$58.89</b>

Respectfully submitted,

Linda Stellato, Chairman

*NOTES*





