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STATE OF NEW HAMPSHIRE



**GRAFTON COUNTY
REPORT**



**for the year
ending December 31
1971**

ANNUAL REPORT OF THE COMMISSIONERS

OF THE

COUNTY OF GRAFTON

Together with the Reports of the
Treasurer, Auditors, Superintendent, Jailer,
Clerk of Court, Attorney, Sheriff,
Chaplain, Physician and
Extension Service

For The Year Ended December 31, 1971

**GLEN PRESS
LINCOLN, N. H.
1972**

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GRAFTON COUNTY OFFICERS**Commissioners**

Kenneth G. Bell	Plymouth
George F. Clement	Landaff
William A. Baker	Lebanon

Treasurer

Willard G. Bromage, Jr.	Littleton
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County Attorney

N. George Papademas	Lebanon
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Sheriff

Herbert W. Ash	Campton
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Jailer

William Siegmund	Woodsville
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Clerk of Court

William E. Lovejoy	Lebanon
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Judge of Probate

Robert A. Jones	Lebanon
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Register of Probate

Barbara J. Fortier	Woodsville
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Register of Deeds

Charles A. Wood	Woodsville
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County Almshouse and House of Correction

William Siegmund	Woodsville
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Chaplains

Rev. M. T. Milbury	Woodsville
Rev. Edward Zaleski	Woodsville

Physicians

C. D. Eastman, M.D., Medical Director	Woodsville
H. M. Rowe, M.D., Assoc. Physician	Wells River

Auditors

George H. Richardson	Littleton
Floyd D. Chase, Jr.	Woodsville

GRAFTON COUNTY DELEGATION — 1971

Dist. No. 1	Van H. Gardner		Littleton
	Marcia T. Rich		Littleton
	John H. Tilton		Littleton
	Malcolm J. Stevenson		Bethlehem
Dist. No. 2	Wayne G. Higgins		Woodstock
Dist. No. 3	Edna B. McGee		Lincoln
Dist. No. 4	George Brummer		Lisbon
Dist. No. 5	Nelson H. Chamberlin		Bath
Dist. No. 6	Paul I. LaMott		Haverhill
	Ezra B. Mann II		Haverhill
Dist. No. 7	Fayne E. Anderson		Warren
Dist. No. 8	John A. Menge		Lyme
Dist. No. 9	David Hammond Bradley		Hanover
	David C. Nutt		Hanover
	Laurence I. Radway		Hanover
Dist. No. 10	John K. Gemmill		Hebron
Dist. No. 11	Robert G. Dow	Ward 1	Lebanon
	Carl P. Foster	Ward 1	Lebanon
Dist. No. 12	Roger M. Duhaime	Ward 2	Lebanon
	Wilfred J. Tremblay	Ward 2	Lebanon
Dist. No. 13	Shirley K. Merrill	Ward 3	Lebanon
	Frances B. Dudley	Ward 3	Lebanon
Dist. No. 14	Carl F. Altman		Canaan
Dist. No. 15	Arthur W. Blain		Enfield
Dist. No. 16	Ernest C. Hopkins		Bristol
Dist. No. 17	Harold V. Buckman		Ashland
Dist. No. 18	Kenneth G. Bell		Plymouth
	Madison W. Sears		Plymouth
Dist. No. 19	Lester Mitchell, Sr.		Campton
	Richard Bradley		Thornton

GRAFTON COUNTY DELEGATION**Organizational Meeting****Date: Wednesday, January 13, 1971****Time: Immediately following adjournment****Room: 105 State House**

Rep. Merrill opened the meeting and requested a roll. Those present: Gardner, Rich, Stevenson, Tilton, Higgins, McGee, Brummer, Chamberlin, LaMott, Mann, Anderson, Menge, David Bradley, Nutt, Radway, Gemmill, Dow, Foster, Duhaime, Trembley, Dudley, Merrill, Altman, Blain, Hopkins, Buckman, Bell, Sears, Richard Bradley, Mitchell.

Rep. Merrill opened the meeting to nominations for officers.

Rep. Richard Bradley nominated Sears for Chairman; seconded by Chamberlin.

Rep. Richard Bradley nominated Chamberlin for Vice Chairman; seconded by Gardner.

Rep. Richard Bradley nominated Tilton for Clerk; seconded by Brummer.

Rep. Stevenson moved that the acting clerk cast one ballot for the slate of three nominees; seconded by Richard Bradley. The motion was adopted unanimously.

Rep. Sears took charge of the meeting and thanked the members for their vote of confidence and asked for nominations for the executive committee. Rep. R. Bradley questioned whether the delegation should vote on increasing the size of the executive committee before making nominations.

Rep. Sears said that Rep. Merrill had told him that the executive committee was bound by statute to

eight members, whereas Arthur Marx had told him that the executive committee could be any amount.

Rep. R. Bradley said that we should decide the number of members first.

Rep. Stevenson said the executive committee should represent the county districts equally.

Rep. Merrill said there should be a proportional amount of Democrats on the committee.

Rep. Brummer said that Statute RSA 24:2 gave no figure as to the number of members allowed on the executive committee.

Rep. Sears asked Rep. Merrill if she wished to be on the executive committee.

Rep. Merrill said that she would rather not, as she was very busy.

Rep. Dudley suggested that the delegation proceed with the nominations.

Rep. R. Bradley nominated Gardner, Brummer, McGee, Dudley, Duhaime and Buckman; seconded by Rep. Chamberlin.

Rep. Mann nominated Rep. LaMott; seconded by Rep. Brummer.

Rep. Rich nominated by Rep. Stevenson.

Rep. Stevenson declined the nomination.

Rep. Sears asked for any more nominations.

Rep. Stevenson moved that one ballot be cast for the slate of seven nominees; seconded by Rep. Nutt. The motion was unanimously adopted.

Rep. Brummer moved that a public hearing be held to see if the Grafton County Convention will vote to

raise by bond or serial notes the sum of \$238,263.00 to complete the new court house construction as originally planned and that a delegation meeting be held to vote whatever action deemed necessary; Rep. Tilton seconded the motion.

Rep. Brummer stated he was making this motion as he considered the vote taken on December 7, 1970 to be illegal.

Rep. Brummer read the following letter:

Rep. Brummer took issue with Attorney Papademas on his statement that the vote was legal and valid based on the practice of the Delegation to conduct its business as it does at the N. H. Legislature and the recording of a vote when one is absent is within that procedure. Rep. Brummer stated that a vote is not counted when a member is absent from the House. Rep. Brummer said that serial notes did require a 2/3 vote. He did not care if it passed or not, but he wanted it done legally. As a precedent, Rep. Brummer read from the 1968 County Report showing that the \$850,000 raised for the nursing home was for bonds or serial notes and required a 2/3 vote as stated by the Chairman of the Delegation. Rep. Brummer quoted Attorney Papademas as saying that serial notes for under a 10 year duration did not require a 2/3 vote. Rep. Brummer stated that the purchase of the Clough property for \$55,000 was financed by five year serial notes and that a 2/3 vote was required and that Mr. Papademas was County Attorney at the time. Rep. Brummer also mentioned the 1966 jail improvement vote, showing that another meeting was required to rescind the vote as the Lebanon Bank was not satisfied that the meeting had been conducted legally.

Rep. Stevenson said he did not think that another public hearing was necessary as only the legality of

the convention meeting following the hearing was questioned.

Rep. Higgins agreed with Rep. Stevenson.

Rep. Brummer said the statute required the convention meeting to be held within 14 days of the hearing.

Rep. Sears said that Attorney Papademas said it was legal.

Rep. David Bradley said that the Bond Counsel has to approve our actions and suggested the delegation find out from the Bond Counsel if the December 7, 1970 vote was legal.

Rep. Merrill said we were skating on thin ice saying Attorney Papademas did not know what he was doing and recommended that the delegation accept his written opinion.

Rep. Gardner agreed with Rep. Merrill.

Rep. Bell said serial notes did not need a 2/3 vote. He quoted Bill Maynard and Bill Deachman as his authorities. He said if one bank will not take the notes, try another.

Rep. Sears said that he was not a lawyer.

Rep. David Bradley said that he was a lawyer and that what the Bond Counsel thought was all important.

Rep. Brummer quoted Lawton Chandler as his authority that a 2/3 vote was needed.

Rep. Chamberlin said that he had written to the Attorney General for an opinion and had received no answer. He quoted Ray Burton as saying a 2/3 vote was needed for municipal serial notes.

Rep. Brummer said that any vote over a year's duration needs a 2/3 vote.

Rep. D. Bradley offered the following amendment to Rep. Brummer's motion: that the hearing and delegation meeting be conducted in such a manner approved by Bond Counsel. This was seconded by Rep. Menge.

Rep. D. Bradley withdrew his amendment.

The delegation voted on a roll call vote on Rep. Brummer's motion and the motion carried 15 to 14.

Rep. Stevenson moved that the hearing and delegation meeting just voted be conducted subject to the advice of Bond Counsel. The motion was seconded by Rep. R. Bradley.

Rep. D. Bradley offered the following amendment to Rep. Stevenson's motion: If the Bond Counsel declares the December 7, 1970 delegation meeting to be legal, thereupon, ipso facto, Rep. Brummer's motion is rescinded. This motion was seconded by Rep. Menge.

Rep. Brummer said his motion could be rescinded any time by future vote of the delegation.

Rep. Higgins asked Rep. Brummer why he would withdraw his motion if Bond Counsel says it is legal and not when Attorney Papademas says it is legal.

Running debate ensued on relative merits of opinions of Lawton Chandler vs Bill Maynard.

Rep. Gardner said he was trying to save the county money.

Rep. Dudley said he would reverse the order of the motions.

Rep. Sears called for a vote.

Rep. D. Bradley's amendment passed unanimously.

Rep. Stevenson's motion as amended passed unanimously.

Rep. Stevenson moved adjournment; unanimously seconded.

JOHN H. TILTON,
Clerk

Roll Call vote on Rep. Brummer's Motion

Gardner—no	Chamberlin—yes
Rich—yes	LaMott—yes
Stevenson—yes	Mann—no
Tilton—yes	Anderson—no
Higgins—no	Menge—yes
McGee—yes	D. Bradley—yes
Brummer—yes	Nutt—no

Radway—Absent on roll call

Gemmill—no	Blain—yes
Dow—no	Hopkins—yes
Foster—no	Buckman—yes
Duhaime—no	Bell—no
Tremblay—no	Sears—yes
Dudley—no	R. Bradley—yes
Merrill—no	Mitchell—yes
Altman—no	

**GRAFTON COUNTY EXECUTIVE
COMMITTEE MEETING**

January 27, 1971

Immediately after Adjournment

Wildlife Room, State House

Members present: Sears, Brummer, Tilton, McGee, Dudley, Buckman.

Rep. Sears called the meeting to order.

Rep. Brummer moved that the executive committee direct the county commissioners to get a legal opinion on the December 7, 1970 delegation meeting from Attorney Richard Upton within 15 days and to report back to the Chairman of the delegation for further action due to the delegation vote of January 13, 1971.

Rep. Buckman seconded the motion.

The motion passed unanimously.

Rep. Dudley moved that the executive committee appoint Rep. LaMott as liason agent between the delegation and the county extension service.

Rep. McGee seconded the motion.

The motion passed unanimously.

Rep. Buckman moved adjournment.

Rep. Tilton seconded the motion.

The motion passed.

JOHN H. TILTON,
Clerk

**GRAFTON COUNTY EXECUTIVE
COMMITTEE MEETING**

Monday, March 1, 1971

Woodsville Court House

10:00 A. M.

The meeting was opened by Chairman Sears. The Clerk called the roll: Those present were: Gardner, Tilton, Brummer, Chamberlin, McGee, LaMott, Sears, Dudley, Duhaime.

Representative Brummer moved that the officers of the Delegation become the officers of the executive

committee. Representative LaMott seconded the motion. The motion passed unanimously.

Representative Sears said the purpose of the meeting was to consider recommendations for salaries for County Officers as required by statute.

Representative Brummer said we were here to study the budgets also.

Representative Sears said salaries and budgets and he recognized the Register of Deeds. Charles Wood requested a salary increase from \$11,200 to \$12,000, and he said his department was self-supporting. Representative Tilton asked how much his department grossed. Mr. Wood said he anticipated a \$41,000 gross and a \$4,000 profit. Representative Dudley said the figure of \$37,000 did not include insurance, Blue Cross, social security, etc. Mr. Wood said that she was right. Representative Brummer said we need a true cost analysis which this budget is not. Mr. Wood said he would need another girl to do it. Representative Brummer said it could be determined on a per centage basis.

Sheriff Ash requested a salary increase from \$10,500 to \$11,500. Representative Brummer asked about the increase for the deputies. Sheriff Ash said there were more jury trials and more deputies needed for protection. Representative Brummer asked why the figure of \$6,000 was in the 1970 budget under Superior Court and not spent for that purpose. Sheriff Ash said the clerk of court paid his expenses and charged this to the county. Representative Tilton said the funds had been transferred. Sheriff Ash said the figure of \$31,661.55 was not right. It should be \$32,000. Representative Tilton said the sheriff's department had spent a lot for radios over the last four years.

Sheriff Ash said yes, the FCC was yanking licenses on all the old low band systems. Representative LaMott asked if the sheriff's present system could be modified. Sheriff Ash said yes.

Attorney Papademas requested a salary increase from \$8,000 to \$12,000. He said more prosecution should be done in the lower courts. Representative Gardner said the district courts make money for the towns they are in. Representative Brummer said the bookkeeping system doesn't correlate with the Budget. Attorney Papademas agreed with Brummer. He said the item should reflect his expenses. Representative LaMott asked Papademas for the number of his visits to district courts. Attorney Papademas said he would supply this information. Representative Dudley asked how much of his time he put in. Attorney Papademas said well in excess of 50%. Representative Dudley gave a comparison of salaries of the other county attorneys. Attorney Papademas said we should work toward a full-time county attorney and that police shouldn't do prosecuting work.

Representative Sears adjourned the meeting at 12:10 P. M. for lunch.

Afternoon Meeting County Chapel

Representative Sears called the meeting to order at 1:20 P. M.

Superintendent and Matron Siegmund requested a salary increase from \$16,000 to \$17,500. Superintendent Siegmund said they were doing a competent job and that their salaries were low in comparison to other counties.

The executive committee spent three hours discussing the budget.

Representative Sears excused the Superintendent and Matron.

Representative Tilton moved that the executive committee authorize the commissioners to borrow \$300,000 in anticipation of taxes. Representative Gardner seconded the motion. The motion passed unanimously. Representative Chamberlin moved that the executive committee authorize the Commissioners to spend \$200 to get a legal opinion on the December 7, 1970 delegation meeting and to put the \$200 in the budget. Representative Tilton seconded the motion. The motion passed unanimously.

Representative Gardner moved adjournment, seconded by Representative Duhaime.

JOHN H. TILTON,

Clerk

**GRAFTON COUNTY
PUBLIC HEARING ON COUNTY BUDGET**

March 8, 1971

Woodsville Court House

2:00 P. M.

Chairman Sears opened the hearing at 2:00 P. M. Those present: Gardner, Rich, Tilton, Higgins, McGee, Brummer, Chamberlin, LaMott, Mann, Gemmill, Duhaime, Dudley, Merrill, Altman, Hopkins, Buckman, Bell, Sears, Richard Bradley. Chairman Sears reviewed the budget asking for questions on individual items.

Ben Thompson, Hanover taxpayer, opposed the salary increase for the County Attorney, calling it ridiculous and a waste of money. He gave a comparison of salaries of other county attorneys.

Hubert Merrill, Littleton taxpayer, opposed the County Attorney's proposed salary increase, saying the Attorney knew what the salary was when he ran for the office.

Attorney Papademas gave his arguments for an increase.

Rep. Gardner asked if it would be possible for him to prosecute all the cases in the District Courts.

Attorney Papademas said just the contested cases on serious violations.

Rep. Gardner said we've been doing this for years.

Rep. LaMott asked if the County Attorney was not compounding his own problems by prosecuting in the lower courts since all convictions could be appealed to the Superior Court.

Attorney Papademas said that his prosecuting in the lower courts would reduce acquittals and appeals, and he said the figures given for the salaries of other county attorneys were inaccurate.

Rep. Brummer, Rep. LaMott, Rep. Dudley and Mr. Thompson said the figures were accurate. Mr. Rutherford of the Cooperative Extension Service explained his request for the \$4,000 increase in his budget.

Sheriff Ash explained his budget.

Rep. Brummer asked what fees were returned to the county since the Sheriff was now on a salary basis.

Sheriff Ash said no fees were returned to the county as he was too busy to do any civil work.

Evelyn Smith explained that the salaries of the Register and Deputy of Probate were paid by the State, the State gets the fees, and the County pays

for all clerical expense.

Rep. LaMott asked if the probation department paid any rent.

Rep. Bell said no, but will in the new Court House.

Rep. Brummer said that the County Attorney's expenses didn't correlate with the budget.

Evelyn Smith said the figure was misleading.

Rep. Sears said the New Hampshire Tax Commission's regulations require the county to use this form for the budget.

Sheriff Ash explained the requested increase for deputy expense and the programs for the Governor's Crime Commission.

Rep. Dudley asked why \$8,000 was budgeted for the Governor's Crime Commission in 1970 and only \$1,817.06 was spent.

Sheriff Ash said the application had been denied.

Rep. Tilton asked if the county funds appropriated for this item had been transferred.

Sheriff Ash said no, the money had lapsed.

Rep. Brummer said the figures for public welfare didn't correlate with the budget.

Evelyn Smith said the individual budgets didn't reflect Blue Cross, Workmen's Compensation, Social Security, etc.

Rep. LaMott wished to go on record expressing his concern over the county taking in non-paying patients, since the county was losing \$4 a day on Welfare patients.

Mrs. Little, Superintendent Siegmund, Attorney

Papademas explained that the county had no choice and that it was a function, service, and responsibility of the county to offer this "last place to go."

Rep. LaMott wished to go on record asking if the practice of the State's taking a lien on the real estate of a ward was still in effect, as it would help pay the county's expenses.

Rep. Bell said yes, the county did receive small checks from the State from this practice, but it didn't amount to much.

Rep. LaMott wished to go on record saying that the County Attorney should pursue this lien matter and that the income figures in the budget on OAA and board and care of children were absurd and should be many times the amount received.

Rep. Brummer asked why the interest on the money borrowed for the Court House was not in the budget.

Treasurer Bromage said that the interest was segregated from the normal operating funds until the project was completed in early 1972, and that if there were an excess, it would come back to the county as income.

Rep. Brummer said the budget should show this income so that the delegation could get a true picture of county finances.

Hubert Merrill asked what had happened to the \$96,000 of Hill Burton money received for the County Hospital.

Treasurer Bromage said it was used as income on the 1969 budget.

Rep. Dudley asked why it wasn't used to reduce the Hospital bond issue.

Rep. Sears said you couldn't do that.

Rep. Brummer asked the County Attorney for a ruling on the Hill Burton money.

Rep. Bell said that the committee investigating the appraisal and survey of the Plymouth Court House had dissolved, and that the Commissioners would like something done, as the county had no use for the Court House.

Rep. Dudley said that the delegation should appoint a new committee.

Rep. Merrill moved adjournment, seconded by Rep. Chamberlin.

JOHN H. TILTON,
Clerk

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

Wednesday, March 24, 1971

Deputy Speaker's Office, State House

11:00 A. M.

Members present: Sears, Gardner, Tilton, Duhaime, Brummer, Buckman, Chamberlin, LaMott, Dudley.

Rep. Sears called the meeting to order.

Upon the recommendation of the Executive Committee, Chairman Sears changed the date of the Budget Meeting from April 5 to April 19 and notified Evelyn Smith of the change.

Rep. Sears called for salary increase recommendations for County Officers as required by statute.

Rep. Gardner moved that the Sheriff's salary be increased from \$10,500.00 to \$11,000.00. Rep. Buckman seconded the motion. The motion passed unanimously.

Rep. Gardner moved that the County Attorney's salary remain as it is. Rep. Chamberlin seconded the motion. The motion passed by a vote of 6 to 2.

Rep. Tilton moved that the Register of Deeds salary remain as it is. Rep. Brummer seconded the motion. The motion passed by a vote of 6 to 2.

Rep. Dudley moved that the Chairman appoint a new committee to get at least 3 appraisals on the Plymouth Court House and on the Woodsville Court House and to clear title on the same. The motion was seconded by Rep. LaMott. The motion was passed unanimously.

Rep. Chamberlin moved adjournment, seconded by Rep. Buckman.

JOHN H. TILTON,
Clerk

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

Tuesday, April 6, 1971

Deputy Speaker's Office, State House

11:00 A. M.

Members present: Sears, Tilton, Brummer, LaMott, Gardner, Buckman, Dudley, Chamberlin, Duhaime.

Chairman Sears called the meeting to order.

The Executive Committee discussed the county budget for an hour.

Rep. LaMott moved that the chairman notify today by telephone and further tomorrow by registered letter, return receipt requested, the County Commissioners that the Executive Committee wants the balance sheet of receipts and expenditures of Grafton County (all departments) for the period January 1, 1971

through March 31, 1971 — said report to be received a week from date.

Rep. Tilton seconded the motion.

The motion passed unanimously.

The meeting adjourned at 12:20 P. M.

JOHN H. TILTON,
Clerk

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

**Wednesday, April 7, 1971
Room 107 ,State House
11:00 A. M.**

Members present: Sears, Chamberlin, Tilton, Brummer, Gardner, Dudley, Buckman.

Chairman Sears called the meeting to order.

The Executive Committee discussed the county budget for an hour.

The meeting adjourned at 12:10 P. M.

JOHN H. TILTON,
Clerk

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

**Wednesday, April 14, 1971
Room 107, State House
11:00 A. M.**

Members present: Duhaime, Brummer, McGee, Chamberlin, Buckman, Sears, Dudley, Tilton, LaMott.

Chairman Sears called the meeting to order.

The Executive Committee reviewed the county budget.

The meeting adjourned at 5.30 P. M.

JOHN H. TILTON,
Clerk

**GRAFTON COUNTY
PUBLIC HEARING ON PROPOSED ADDITIONS
TO COUNTY COURTHOUSE**

Monday, April 19, 1971

Woodsville Court House

10:00 A. M.

Chairman Sears opened the public hearing.

Hubert Merrill of Littleton spoke against the additions referring to the new courthouse as a Hollywood monstrosity and a disgrace.

Kenneth Curran of Littleton referred to the present courthouse situation as a disgusting fiasco and said he was considering getting an injunction to stop construction. He said the project had been railroaded through and that it was overdesigned, overpriced, and allowed for the padding of income.

Senator Smith spoke in favor of the additions reciting the needs for it and said we should not be short sighted and build for the future.

Senator Poulsen spoke in opposition to the additions, referring to the project as a snow job and asked the Littleton representatives to vote against it.

There was a discussion on the legality of the December 7, 1970 meeting.

Attorney Papademas publicly charged the county treasurer with playing petty politics.

Rep. Stevenson said the charge against the County Treasurer were unfair and reminded the County Attorney he had not acquired the Reed property by eminent domain as instructed by the delegation.

Commissioner Baker said the County Attorney's charge against the County Treasurer was grossly unfair and said the County Treasurer had acted wisely.

Chairman Sears agreed with Commissioner Baker and said the charge was ill founded.

Rep. Mann said the waters were being muddied.

Rep. David Bradley said if we vote on the same issue as we did at the December 7, 1970 meeting the legal question moot, otherwise a vote on a different issue might raise serious legal questions.

Rep. Chamberlin said if we vote for the additions, we'll be faced with an injunction, and if we vote against them, the contractor will sue us.

Rep. Richard Bradley questioned where we stood and where we go from here. He said we can't go back now and bury what we did wrong and that we have to honor our present commitments.

Clarence Gordon of Littleton agreed with Rep. Bradley that we can't go back, but said we could review the uncommitted items.

Kenneth Curran of Littleton spoke again and recommended the establishment of a citizen advisory committee made up of knowledgeable people in the construction business to see if savings could not be effected at this stage of construction. He also recommended that the delegation pay Reps. Brummer and LaMott to oversee the project representing the delegation, as there was no clerk of the works.

Discussion ensued over the avoidance of the threatened injunction.

Rep. Altman questioned where the opposition was in the past and bet \$3,000 or a box of cigars further delay would cost more money. He said he held a tax weeping hour each night and moved that further discussion be limited to the uncommitted items only.

Rep. Merrill seconded the motion.

On a voice vote the Chairman was in doubt.

Hubert Merrill of Littleton said that additional public hearings had been requested and that the public was interested.

Rep. Brummer for the benefit of the freshman delegates gave a complete review of past proceedings on the new courthouse.

Hubert Merrill of Littleton moved that the public at the hearing go on record favoring a 14 day postponement of the vote pending a finding by the proposed citizens committee.

Kenneth Curran seconded the motion.

No action was taken on the motion.

Chairman adjourned the public hearing.

JOHN H. TILTON,

Clerk

**GRAFTON COUNTY
DELEGATION MEETING ON PROPOSED ADDITIONS
TO COUNTY COURTHOUSE**

Monday, April 19, 1971

Woodsville Court House

1:00 P. M.

Members present: Gardner, Rich, Stevenson, Tilton, Higgins, McGee, Brummer, Chamberlin, LaMott, Mann, Menge, David Bradley, Nutt, Gemmill, Dow,

Foster, Duhaime, Tremblay, Dudley, Merrill, Altmen, Hopkins, Buckman, Bell, Sears, Richard Bradley, Mitchell.

Chairman Sears opened the executive session on the proposed additions.

Rep. David Bradley moved that the delegation vote to ratify the actions of the delegation at its meeting of December 7, 1970 with respect to items which were then reinstated in the courthouse project and with respect to the borrowing therefor.

Rep. Higgins seconded the motion.

On a roll call vote the motion was defeated 16 to 11.

Rep. Merrill moved that the amount of \$89,046. be appropriated, authorized, and paid by the County Commissioners by either serial notes or bonds.

Rep. Stevenson seconded the motion.

On a roll call vote the motion passed 25 to 2.

Rep. Stevenson moved that any uncommitted funds of the proposed additions be laid on the table until April 28, 1971 or May 5, 1971, if the latter date is considered legal.

Rep. Gardner seconded the motion.

Rep. Higgins questioned the intent of motion.

Rep. Stevenson explained that it was his intent that the two week postponement would allow the executive committee to meet with Curran, Olsen, and the architect in an effort to effect savings in the uncommitted items.

The motion passed.

Rep. Stevenson moved that the delegation recess until a further date.

Rep. Mann seconded the motion.
The motion passed unanimously.

JOHN H. TILTON,
Clerk

Rep. Bradley's Motion

Gardner—no	Dow—yes
Rich—no	Foster—yes
Stevenson—no	Duhaime—yes
Tilton—no	Tremblay—no
Higgins—yes	Dudley—no
McGee—no	Merrill—yes
Brummer—no	Altman—yes
Chamberlin—no	Hopkins—no
LaMott—no	Buckman—no
Mann—yes	Bell—yes
Menge—yes	Sears—no
D. Bradley—yes	R. Bradley—no
Nutt—yes	Mitchell—no
Gemmill—no	

Yes 11 No. 16

Rep. Merrill's Motion

Gardner—yes	Dow—yes
Rich—yes	Foster—no
Stevenson—yes	Duhaime—yes
Tilton—yes	Tremblay—yes
Higgins—yes	Dudley—yes
McGee—yes	Merrill—yes
Brummer—yes	Altman—yes
Chamberlin—yes	Hopkins—yes
LaMott—yes	Buckman—yes
Mann—yes	Bell—yes
Menge—yes	Sears—yes
D. Bradley—yes	R. Bradley—yes
Nutt—yes	Mitchell—no
Gemmill—yes	

Yes 25 No 2

**GRAFTON COUNTY
DELEGATION MEETING ON COUNTY BUDGET**

**Monday, April 19, 1971
Woodsville Court House
2:15 P. M.**

Members present: Gardner, Rich, Tilton, Higgins, McGee, Brummer, Chamberlin, LaMott, Mann, Menge, David Bradley, Gemmill, Dow, Foster, Duhaime, Tremblay, Dudley, Merrill, Altman, Hopkins, Buckman, Bell, Sears, Richard Bradley, Mitchell.

Chairman Sears opened the meeting.

Rep. Dudley moved that this County Convention comprised of Grafton County Delegates raise by taxes and appropriate \$964,085.26 for the year 1971.

Rep. LaMott seconded the motion.

Rep. Merrill questioned if the appropriation was recommended by the total executive committee.

Chairman Sears said yes.

Rep. Brummer explained that if the motion was adopted the amount to be raised by taxes instead of increasing 90.3% would only increase 50.3%

Chairman Sears said that Evelyn Smith said that the \$60,000 interest from CDs could not be put in.

Rep. Brummer said that this was an arbitrary judgement made by the Commissioners and had not been voted on by the delegation.

Rep. Merrill questioned if anything had been budgeted for a surplus.

Rep. Brummer said that there was a cash balance of \$16,000 at the end of 1970, which was not in the budget.

Commissioner Baker opposed putting the \$60,000 item into current income and said it should be segregated for courthouse use.

Rep. Brummer questioned how it could be used for courthouse use since its use had not been authorized by the delegation.

Rep. Menge supported the budgeting of the \$60,000 item as current income.

Rep. Merrill questioned if the executive committee budget provided for any salary increases for the nurses.

Rep. Brummer said yes, a 10% increase.

The motion passed 18 to 4.

Rep. Brummer moved that the total county budget be \$1,565,110.26.

Rep. Tilton seconded the motion.

Rep. David Bradley requested an explanation of the budget cuts.

Chairman Sears said it had already been voted.

Rep. Merrill asked about the salaries for county officers.

Rep. Brummer said the Sheriff had been given a \$500 raise.

Attorney Papademas said the executive committee had exceeded its authority.

Commissioner Baker said that certain salaries must be set by the convention.

Rep. LaMott moved that Rep. Brummer's motion be amended by establishing the following salary schedule:

County Commissioner	\$ 2,500
County Attorney	8,000
County Sheriff	11,000
Register of Deeds	11,200
County Treasurer	500

Rep. Chamberlin seconded the amendment.

The amendment passed 12 to 8.

Rep. David Bradley requested the Commissioner's position on the executive committee's budget.

Commissioner Bell said it was the first time they had seen it and felt that it cut them down pretty low.

Rep. Merrill wished to go on record expressing strong resentment of the action of the executive committee in not consulting with the County Commissioners and moved that Rep. Brummer's motion as amended be laid on the table.

Rep. David Bradley seconded the motion.

The motion lost on a vote of 11 to 11.

Rep. Merrill said the executive committee should have worked with the Commissioners.

Rep. Brummer made reference to a registered letter from Commissioner Baker to Chairman Sears wherein he termed the executive committee's effort to study the budget in the best interests of the taxpayer as "playing games."

Rep. Dudley said the executive committee had agreed it was impossible to intelligently cut the budget in one day and that the committee had spent many hours in Concord working on it at no expense to the county and she took umbrage with Commissioner Baker's attitude.

Chairman Sears said he couldn't support the Commissioner's budget.

Rep. Buckman said the committee was trying to do its duty and that the budget should be worked on in Woodsville—not in Concord.

Rep. Menge agreed with Rep. Buckman and said the 90.3% increase was too big.

Chairman Sears said the executive committee's work wasn't finished until Thursday, and they had been already criticized for too much delay.

Rep. LaMott said the state budget was going to be cut this year, which would mean a cut in state aid to local communities, and that this was no time to support of 90.3% increase in the county budget. He said the county budget did contain fat and felt the executive committee had done a responsible job in cutting the budget.

The question being on Rep. Brummer's motion as amended.

The motion as amended passed 14 to 7.

Rep. Brummer moved adjournment, seconded by Rep. Buckman.

JOHN H. TILTON,
Clerk

GRAFTON COUNTY DELEGATION MEETING

Wednesday, April 21, 1971

Room 107, State House

1:00 P. M.

Chairman Sears opened the meeting and declared a quorum to be present.

The delegation appointed a committee of five mem-

bers to meet with the contractors and interested citizens on the courthouse project, as follows: Rep. Sears, Rep. LaMott, Rep. Brummer, Rep. Gardner, Rep. Tremblay.

The delegation also appointed a committee of three members to get appraisals and clear title on the Plymouth courthouse, as follows: Rep. Hopkins, Rep. Mann, Rep. Altman.

The meeting adjourned at 1:30 P. M.

JOHN H. TILTON,
Clerk

**GRAFTON COUNTY
RECONVENED DELEGATION MEETING ON
PROPOSED ADDITIONS TO COUNTY COURTHOUSE**

Thursday, April 29, 1971

Wildlife Room, State House

Immediately after adjournment

Members present: Gardner, Rich, Tilton, Higgins, McGee, Brummer, Chamberlin, Mann, Anderson, David Bradley, Gemmill, Duhaime, Tremblay, Merrill, Altman, Hopkins, Buckman, Bell, Sears, Richard Bradley, Mitchell.

Chairman Sears reconvened the recessed delegation meeting of April 19, 1971 and declared a quorum to be present.

Chairman Sears said that the committee of five members appointed at the delegation meeting of April 21, 1971 had consulted today with Kenneth DiNisco for three and one half hours on the courthouse additions and that the committee had voted unanimously to restore the original amount voted at the December 7, 1970 delegation meeting.

Chairman Sears recommended a figure of \$94,500 to be appropriated as the difference between the December 7, 1970 figure of \$183,236 and the April 19, 1971 appropriation of \$89,046 plus an increased adjusted figure for insurance.

Chairman Sears explained that the additions to the courthouse financed by this appropriation had already been incorporated into the courthouse, and that we had, in effect, gone beyond the "point of no return" in regard to the additions.

Representative Merrill moved that the delegation raise and appropriate by serial notes or bonds the sum of \$94,500 for additions to the courthouse.

Rep. Mann seconded the motion.

On roll call vote, the motion passed by a vote of 21 to 0.

Rep. Mann moved adjournment, seconded by Rep. Gemmill.

JOHN H. TILTON,
Clerk

Rep. Merrill's Motion
Grafton County

Gardner—yes	Anderson—yes
Rich—yes	Menge
Stevenson	D. Bradley—yes
Tilton—yes	Nutt
Higgins—yes	Radway
McGee—yes	Gemmill—yes
Brummer—yes	Dow
Chamberlin—yes	Foster
LaMott	Duhaime—yes
Mann—yes	Tremblay—yes

Dudley	Buckman—yes
Merrill—yes	Bell—yes
Altman—yes	Sears—yes
Blain	R. Bradley—yes
Hopkins—yes	Mitchell—yes
21 Yes	0 No

GRAFTON COUNTY DELEGATION MEETING

Wednesday, May 12, 1971

Wildlife Room, State House

9:30 A. M.

Members present: Rich, Tilton, Higgins, Brummer, Chamberlin, Nutt, Radway, Gemmill, Dow, Duhaime, Tremblay, Merrill, Altman, Buckman, Sears.

Chairman Sears opened the meeting and said the purpose of the meeting was to listen to the Connecticut Valley Road Improvement Association.

Harold McEwen testified that the purpose of the meeting was to get the representatives to put a little pressure on the Highway Department in order to improve the road from Twin Mountain to Littleton to Hanover. Mr. McEwen read letters expressing the need for improvement.

Rep. Tilton asked how he expected the representatives to put pressure on Commissioner Whitaker.

Mr. McEwen suggested members of the delegation sponsor a bill calling for the rebuilding of Route 302 and Route 10 from Littleton to Hanover. He expected the delegation could gain support for the measure by trading votes with other House members and that Commissioner Whitaker would quickly come to his senses and see the error of his ways.

Chairman Sears requested copies of the letters for the delegation.

Rep. Higgins asked Mr. McEwen if he supported the proposed two cent increase in the gas tax.

Mr. McEwen said yes, if we get some.

Rep. Richardson said she thought the deadline for the introduction of bills was in two days.

Chairman Sears said the bill could be introduced in the Senate.

Rep. Chamberlin said that Senator Poulsen would have been here except for a previous commitment.

Mr. Currier testified that Commissioner Whitaker had no plans to improve the road for at least five years, and therefore he did not support the 2 cent increase in the gas tax.

Mr. Mannix and Lorrie Stoddard, members of the Board of Directors, testified.

Paul Arsenault testified that the chambers of commerce in the towns from Twin Mountain to Hanover all supported this improvement.

Rep. Brummer testified as President of the Lisbon Chamber of Commerce he was in favor of the 2 cent increase in the gas tax.

Mr. Arsenault asked if the organization should formally endorse the increase in the gas tax.

Rep. Radway said put your money where your mouth is.

Mr. McEwen thanked the representatives for listening. He said Lyle Hersom was guiding the group and had been a great help.

Rep. Chamberlin closed the meeting on the road improvement project.

Rep. Radway said he realized there were not enough members present to do business, but wanted to know the feeling of the group about having another meeting in Concord to reconsider the action we took on the county budget.

Rep. Brummer opposed the idea because it didn't make good business sense. He said we shouldn't give in to the hounding of one misinformed newspaper. He criticized Rep. Radway for not listening to him in the past and for his poor attendance record.

Rep. Radway said he'd gotten a letter from the Superintendent of the Hanover School.

Rep. Dudley said she'd also gotten a letter from the Superintendent and she was against deficit spending. She said if the county needed more money it could be resolved in the proper and legal time. She said none of her constituents had objected to the budget cuts.

Rep. Radway said he was not knowledgeable enough to try the case here.

Rep. Chamberlin said the executive committee would consider Rep. Radway's request and that the motion to reconsider had to come from the prevailing side. He said his constituents were tickled by the budget cuts.

Rep. Chamberlin adjourned the meeting.

JOHN H. TILTON,

Clerk

GRAFTON COUNTY DELEGATION MEETING

Friday, June 4, 1971

Wildlife Room, State House

9:00 A. M.

Rep. Chamberlin moved to recess the meeting until

10:00 A. M. Thursday, June 10.

Rep. Sears seconded the motion. The motion carried.

JOHN H. TILTON,
Clerk

**GRAFTON COUNTY
RESCHEDULED DELEGATION MEETING**

**Thursday, June 10, 1971
Wildlife Room, State House
10:00 A. M.**

Members present: Rich, Tilton, Brummer, Chamberlin, LaMott, Mann, Menge, Gemmill, Duhaime, Dudley, Merrill, Hopkins, Buckman, Bell, Sears, Richard Bradley, Mitchell.

Rep. Sears opened the meeting and said the purpose of the meeting was to consider additions to the county budget.

Rep. Bell distributed the figures for the first four months of 1971.

Rep. Brummer asked if they were based on an accrual or cash flow basis.

Rep. Bell said he didn't know. He said it showed the money taken in and paid out.

Rep. Brummer asked if it showed accounts receivable.

Rep. Bell said no, it was for information only and not detailed.

Rep. Brummer said the budget showed cash flow only.

Rep. Tilton asked if we were supposed to O.K. the figures.

Rep. Sears said no, just to see how far over they had spent.

Rep. Menge said we hadn't gone far over.

Rep. Dudley said the amount spent was close to what the executive committee had figured.

Rep. Buckman said we're all right financially and asked why we were here.

Rep. Sears said he had promised Reps. Bradley and Radway to hold the meeting.

Rep. Buckman asked where they were.

Rep. Sears said he didn't want Dr. Eastman to quit.

Discussion ensued regards Dr. Eastman.

Rep. LaMott discussed the budget and recommended we meet again in July and by then we will know the state budget and what effects the cuts will have on the county budget in the areas of public health and welfare.

Rep. Sears asked if the county employees had gotten a raise.

Rep. Bell said no.

Rep. Brummer asked why not.

Rep. Bell said they were watching the money.

Rep. Brummer suggested in the future that raises start April 1 instead of January 1.

Rep. Chamberlin said he knew of two people in the county Hospital, a nurse and Evelyn Bigelow, who threatened to resign Wednesday.

Rep. Bell said this was not unusual.

Rep. Brummer said that Rita Little would give up her apartment.

Rep. Dudley said that threats to resign were common.

Rep. Sears said he wanted a consensus of opinion on the budget.

Rep. Bell suggested we wait until after July 1, when we would have more information. He said the budget as a whole was fairly good, but there were a few spots that needed more money.

Rep. Sears said all right, we'll wait until July.

Rep. LaMott moved that there be prepared for the July meeting an accrued statement of the budget.

Rep. Tilton seconded the motion.

Rep. Brummer spoke in favor of the motion.

The motion passed unanimously.

Rep. Chamberlin asked if the commissioners had given the raises authorized in the budget.

Rep. Bell said no, they were waiting.

Rep. Chamberlin asked what the commissioners were going to do about Evelyn Bigelow's threat to resign.

Rep. Bell said they would take care of it, if you don't butt in.

Rep. Brummer said that the executive committee had given 2 employees of the Register of Deeds office \$5. raises on January 1, which was a stupid time to do it.

Rep. Gemmill moved adjournment, seconded by Rep. Mann.

JOHN H. TILTON,
Clerk

GRAFTON COUNTY DELEGATION MEETING**Monday, July 19, 1971****Chapel at the County Home****1:00 P. M.**

Members present: Gardner, Rich, McGee, Brummer, Chamberlin, LaMott, Mann, Gemmill, Duhaime, Tremblay, Merrill, Altman, Hopkins, Buckman, Sears, Bell, Mitchell, Bradley.

Vice-Chairman Chamberlin opened meeting and asked Brummer to be clerk pro tem in the absence of Rep. Tilton. He stated the purpose of the meeting was to review the budget for the last six months.

Rep. Chamberlin called on Rep. Bell to start the review.

Rep. Bell states we are overrunning the budget for the six months period. He states that the yearly projected overrun of the present budget as estimated by the Commissioners would be \$132,495.16.

Rep. Merrill questions if this estimated figure would be in deficit for the whole year?

Rep. Bell says yes.

Chairman Sears arrives and assumes the chair from Rep. Chamberlin.

Rep. LaMott asks if this estimate was added, would it mean that the County employees pay raise would be retroactive to January 1, 1971?

Rep. Bell says yes.

Rep. LaMott asks Sheriff Ash about the overdraft on his budget for the six months?

Sheriff Ash says that Superior Court is still in session and might continue for some time yet, which is

unusual and that his deputies have to be there. At present he states that Superior Court Judge William Johnson is holding court at Waterville Valley due to a law suit over a condominium built there.

Commissioner Clement states that to the best of his knowledge the suite of rooms for the Judge's chambers was costing the County \$85.00 a day and that this was an added expense to the County.

Rep. Brummer asks why this was necessary and if someone was suing at the Mittersill, would they hold the Court there?

Rep. LaMott asks if any money comes back as revenue from Superior Court to the County.

Commissioner Baker says that he does not think so. States that Sheriff's costs are high because there are too many deputies on duty. Court Judge demands these deputies and the Sheriff has to comply. Claims second six months should not be as bad as only one more term to go.

Rep. Buckman mentioned that extra added costs of Sheriff's Dept. comes about because of such recent senseless acts by the hippies at the Kancamagus highway, which the Sheriff and Deputies had to investigate.

Dr. Eastman was called on to speak by Chairman Sears and said he was just here to listen, but would like to see the employees of the hospital receive equal wages as similar local institutions.

Rep. Mann moves that the delegation instruct the Executive Committee to amend the budget and to raise and appropriate, but not to exceed the sum of \$132,495.16, if needed.

Rep. Merrill seconded this motion.

Rep. LaMott discussed the budget and claims the money is already there for wages. He further states that he never knew of a patient at the institution or hospital to ever go hungry yet.

Rep. Brummer questions legality of amending the budget as the express reason for the call of this meeting was to review the past six months expenditures and income. He states that in order to amend a budget or change it after it has once passed and adjourned, was to properly advertise in a newspaper of wide circulation for a public hearing, stating the time, place and specifically the purpose, then have an executive session afterwards to act. In other words go through the proper proceedings. The alternative is if you do not do this is to wait until after the third quarter report. The Commissioners would then petition the Executive Committee in writing to hold a public hearing through advertising and then the Executive Committee would approve or disapprove the request to exceed the appropriations.

Commissioner Baker states that Rep. Brummer may be right, but that he thinks that he is wrong and that the Executive Committee themselves can sanction a 10% increase.

Rep. Brummer says that this is drug store law.

Rep. Brummer questions why estimate on the Certificates of Deposits pertaining to interest derived and earned was not recorded in the six months summary. Asked Mr. Bromage how much money was earned at the present time?

Treasurer Bromage states that approximately \$50,000.00 has been earned so far. He further states that the money cannot be used for anything until Court House is finished and to be used in accordance with

Chapter 33-3A of the Municipal Finance Act.

Rep. Brummer takes issue with the last statement as it is true when bonds are sold the money gotten for them, plus premiums, if any, are considered proceeds, but in his opinion, when you invest the proceeds, which is no more than idle money, then the interest derived must be used for reducing taxes and can not be put in a capital reserve fund that has never been set up and voted upon.

Rep. Duhaime moves the previous question.

Rep. Merrill seconds this motion.

Motion carried.

Rep. Sears, the Chairman, puts the question of Rep. Mann.

Roll Call: Voting yes: Gardner, Rich, McGee, Brummer, Chamberlin, Mann, LaMott, Gemmill, Duhaime, Tremblay, Merrill, Altman, Hopkins, Buckman, Bell, Sears, Mitchell, Bradley.

Voting no: none

Motion carried.

Rep. LaMott moves that pursuant to the authority granted to the County Convention by RSA 24:14 the County Commissioners be required to obtain written authority from the Executive Committee before transferring any appropriation or part thereof under the provisions of RSA 24:15.

Rep. Brummer seconded this motion.

Motion carried unanimously.

Rep. LaMott moved that the County Commissioners institute a 10% pay raise for all employees to be

paid next pay period retroactive to January 1, 1971.

Rep. Hopkins seconded this motion.

Commissioner Clement states that they would not have this money to make it retroactive.

Rep. Brummer points out that Commissioner Bell stated that they would have the money under this budget increase in earlier testimony.

Motion carried unanimously.

Rep. Bell moved to authorize the commissioners to borrow the sum of \$300,000.00 for bond issue payments, interest, and other payments.

Rep. Brummer seconded this motion.

Motion carried unanimously.

Rep. Gardner moved to adjourn.

GEORGE BRUMMER,
Clerk, pro tem

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

**Monday, July 26, 1971
Court Room, Woodsville Court House
1:00 P. M.**

Members present: Sears, Gardner, Brummer, McGee, LaMott, Chamberlin, Duhaime, Buckman.

Rep. LaMott moved that Mrs. Smith keep records.

Chairman Sears opened the meeting at 1:15 P. M. and stated that he could find no rules governing the frequently mentioned 10% overrun on budget.

Comm. Baker said there was nothing in the Statutes to authorize 10%.

Rep. Brummer discussed Municipal Finance Act, Chapter 33, stating two things refer to county, but basically a budget passed at beginning of year, "that is it." To add to budget, must start all over with public hearing, etc.

Question from floor, "Where in Statutes? It is not there."

Rep. Brummer: If not specific in statutes, then it is not good, according to Tax Commission.

Rep. LaMott questioned, is budget not to be changed without public hearing? And must be followed by Executive Committee meeting to change?

Rep. Brummer answered yes.

Discussion followed concerning statutes. Discussion noted meeting last week was to review budget only. Should have been no good for raising additional funds.

Chairman Sears read Statute 24:15 regarding exceeding appropriations.

Rep. LaMott says to amend budget already voted to be figured into this year's tax rate.

Rep. Brummer states tax rate would change with amendment from 50.3% to 70.9% this year. Suggest we wait until after third quarter.

Rep. Brummer read letter of opinion stating interest income has "got to be used to reduce taxes."

Comm. Baker commented statute ambiguous. Explained best accounting to leave interest income in bond account where it belongs until after completion of project.

Rep. Brummer states it's basically on current year anyway. Read letter referring to RSA 33:33A in case

where interest was used to reduce taxes. Read second letter from Mr. Chandler at Tax Comm. concerning use of interest, stating opinion that interest earned should be used against current appropriations.

Comm. Clement questions do we take opinion of Tax Commission or follow Statutes?

Discussion followed if we could use income now against first Bond principal payment. Should we until after project finished?

Rep. LaMott states building project cannot incur any additional costs over proceeds of bond. Also stated if additional budget funds were added to next year, tax would be doubled. Expenses are already up, and can expect further increases in oil, food, etc.

Rep. Chamberlin says oil barrels already filled at new court house site, and will County be furnishing heat for contractors to finish inside.

Rep. LaMott answered yes, and will also probably cost County for contractor's electricity, etc.

Rep. LaMott explained review of six month figures shows need of more funds, especially in salaries. Mentioned move at last meeting not to transfer funds without written permission from Executive Committee. Believes we should give pay raises, and we must pay oil bills, etc., and this should be done.

Chairman Sears asked minutes of last Delegation meeting in June be read to see if meeting was recessed, and not adjourned, to reconvene last Monday.

Rep. Brummer read from June 10th minutes, delegation meeting recessed.

Rep. Brummer states we (delegation) have no control of actual amount of raises. We appropriate the

money; it is the Commissioners prerogative to do what is in their power for actual expending.

Rep. LaMott: We did not state to take power, only statement of fact for 10% increase, and this budget does not have it.

Rep. Brummer says he is not so sure. Wants to see individual pay sheets. Wants to know how many new ones (employees).

Rep. LaMott states payroll numerically fairly stable, only new faces.

Rep. Brummer says closing of nursing homes would cause larger employment.

Rep. LaMott answers No, there are not.

Rep. Brummer believes we would have to get additional help if nursing homes go out.

Discussion followed: some nursing homes have gone out not meeting state standards. Noted County not receiving in payment what it costs per patient. Have not had mentionable increase in employment since last year's end, just change of personnel.

Rep. LaMott states if we need increase in budget, and public hearing, time should be now, and not wait until after third quarter.

Rep. Brummer commented on amount of additional funds needed.

Rep. Buckman states we cannot do anything unless emergency. 10% increase in payroll, no money, this is emergency.

Chairman Sears referred to RSA 29a: County treasurer, after money spent, can request the approval from County Convention for excess borrowing.

Rep. LaMott states he knows we can have meeting in Dec., Nov., Oct., after nothing left, to raise more to pay bills. Point I make is, I cannot understand why to wait until last deadline and give tax payers fictitious rate, and make double tax next year. There will be another increase next year—minimum wage of \$2.00 is coming. We are saying we don't want to pay out bills this year, carry them over to next year. We should pay this year's bills this year.

Rep. Brummer says he still wants to wait and see what this year's income will be.

Comm. Clement explains need of increase—not enough to start with.

Chairman Sears states he is to meet with Tax Commission tomorrow. Are there any questions for opinions?

Rep. Buckman states Tax Commission would not help town of Ashland, but left it up to that town to make their assessment in their own time.

Comm. Clement states in future, wage increases for employees should not be made effective until probably July anyway, after Legislature is over.

Most agree on this point.

Discussed fact that low wages employ low caliber personnel for most part and employees deserve better wages.

Comm. Bell read statistics showing last year's actual expenditures at \$1,380,328.89 as compared to 1971 budget of \$1,565,110.26 giving an increase of \$184,781.37, which is not sufficient to cover new obligation of Court House bond plus interest of \$215,000.00 not allowing operating increases.

Discussion followed

Comm. Baker states simply not enough dollars to keep up level of 1970. Reason for greater income in 1970 was surplus fund plus other income no longer coming in.

Further discussion.

Rep. Chamberlin states if not for new court house, would this be? — a lot of “flak” on this issue.

Discussion followed.

Discussed overrunning last year’s budget.

Rep. LaMott: “I would like to make a motion. I move at this time to make the Executive Committee take the necessary steps to amend the county budget by the addition of \$132,495.16, said amount to be applied to the necessary line items to provide for a balanced budget.”

Rep. McGee seconded motion.

Discussion.

Rep. LaMott explained reason for stating necessary steps, if opinion needed, we want interpretation from the Judicial Branch, and not from the Tax Commission; to be taken care of expeditiously, amount to be on this year.

Rep. Buckman moved the question.

Chairman Sears wants to add few words as amendment — “and said Executive Committee to take all such necessary steps to make such action legal.”

Discussion shows this amendment not necessary and Chairman Sears withdrew amendment. Motion was specific.

Rep. Brummer questions if intent of Executive

Committee to get interpretation, will send letter to whom?

Comm. Baker states we do have a county attorney and we should utilize his services.

Chairman Sears states it will be up to county attorney to petition Superior Court.

Discussion.

Rep. Buckman moves previous question.

Rep. Chamberlin seconds.

Unanimous vote in favor: Yes—Gardner; Yes—Brummer; Yes—McGee; Yes—LaMott; Yes—Chamberlin; Yes—Duhaime; Yes—Sears; Yes—Buckman.

Comm. Bell, as requested before meeting, brought delegation up to date on Plymouth Court House. Two years ago Commissioners got appraisal for sale; delegation dissatisfied and appointed Committee. Original committee gone, new committee appointed. Have checked into deeds, and line between Court House and Church must be settled. Another committee including George Ray says release is necessary on original agreement if court house not used by county, we must pay heirs sum total of approximately \$600.

Rep. Duhaime states Chairman Sears should make note to include this item on next agenda.

Rep. LaMott says around September 22, 23 or 24 would be good time as delegation will probably be back in Concord.

Discussed.

Rep. Duhaime moved to adjourn at 2:30 P. M.
Seconded by Rep. Chamberlin. All in favor.

Respectfully submitted,

EVELYN I. SMITH,

Secretary, pro tem

**GRAFTON COUNTY
PUBLIC HEARING ON PROPOSED ADDITIONS
TO THE BUDGET**

Wednesday, August 11, 1971

Grafton County Chapel

1:00 P. M.

Chairman Sears opened the public hearing.

Rep. Gemmill asked if the last meeting was not legal.

Commissioner Baker said that upon the advice of the County Attorney they decided to call a public hearing and convention meeting.

Rep. Brummer reviewed the County Hospital budget and asked why it was \$21,000 under the executive committee's figure.

Rep. Bell said he did not understand it either, and that Mrs. Smith could explain it.

Rep. Sears said that we were \$18,000 short on nurses salaries alone.

Rep. Brummer disagreed.

Mrs. Smith said they had taken the total budget for 6 months and doubled it, and had not done the Hospital by itself.

Commissioner Baker said he did not understand Rep. Brummer's question.

Rep. Brummer explained his question.

Commissioner Baker still did not understand.

Rep. Sears said there was \$8,500 unspent for the first 6 months under "Pharmacy" and asked if it was going to be spent.

Dr. Eastman said yes.

Rep. Brummer said there was \$21,000 left over.

Dr. Eastman said that was for vacation pay and salary increases.

Rep. Brummer said the pay increases were in the budget.

Dr. Eastman said no, they were not.

Running debate followed between Dr. Eastman and Rep. Brummer.

Commissioner Baker said the requested addition to the budget of \$132,495.16 was an estimated figure.

Rep. Brummer questioned the Institution budget.

Mrs. Siegmund said they were feeling their way along and that it was very close.

Rep. Sears asked Mr. Siegmund to speak for Mrs. Siegmund as he could not hear Mrs. Siegmund.

Hubert Merrill of Littleton asked if the Hill Burton funds had been received.

Rep. Bell said yes.

Rep. Tilton said received and spent.

Kenneth Curran of Littleton said he had spent 3 years trying to get information from county officials with no results and had spent \$250 for a lawyer and had finally gotten a copy of the contract with the architect, and he wanted to know why the standard damage clause and termination clause had been eliminated from the contract. He said he was going to sue again and would like some answers.

Rep. Sears said the purpose of the public hearing was to raise additional revenue for the budget, not

to discuss the Court House.

Kenneth Curran asked when could he get the answers to his questions.

Rep. Sears said the subject was not germane.

Running debate followed between Kenneth Curran and Rep. Sears.

Commissioner Baker agreed with Rep. Sears that the subject was not germane and recommended that Mr. Curran call Mrs. Smith for an appointment with the Commissioners and preferably, enumerating his questions in advance, and they would be glad to meet with him.

Commissioner Baker said that Mr. Curran rambled all over the place with his questions and that he should not prejudge, and if he was not satisfied after the meeting, then he could talk to his lawyer.

Hubert Merrill inquired again about the Hill Burton funds.

Rep. Bell said they had received two large payments and part of a third.

Hubert Merrill said the Hospital had gotten short-changed.

Mrs. Katherine Page spoke in favor of the addition to the budget and emphasizing the good work done at the hospital.

Norman McMeekin spoke in favor of the addition to the budget saying the Commissioners were not wasting county money, but that the delegation was wasting it by having so many meetings.

Robert Baker of Littleton asked if the county budget had to be sent to the State Tax Commission.

Rep. Sears said yes, the deadline was after August 15th.

Rep. Brummer said that Grafton County was the only county that had not presented their budget to the Tax Commission.

Selectman Donald Bull of Littleton said that the town of Littleton could not present their budget until the county had presented theirs.

Lucy McDonald spoke in favor of the addition to the budget emphasizing the needs of the hospital.

Hubert Merrill supported the increase in the Hospital budget.

Selectman Bull said that the budget was badly presented and by merely doubling the first six months cash flow did not put it in the proper perspective. He said where the actual money spent is more, you are going to reward them with more, and where the actual money spent is less, you are going to deprive them.

Robert Baker said it should be a line item budget.

Kenneth Curran said it was lousy bookkeeping.

Rep. Brummer said that his statement that the budget was off \$16,000 was accurate and that it was the Commissioners fault the nurses had not gotten a raise, and that Rep. Sears was the big budget slasher. He then reviewed his budget figures.

Rep. Sears asked him where he got the \$50,000 interest figure.

Rep. Brummer said from interest earned on the Court House bond issue.

Rep. Sears said the law said that money could not be touched.

Rep. Brummer said the Tax Commission said it could.

Rep. Radway rose on a point of order and asked if we should not be hearing from the public.

Rep. Sears said that he did not want the "Valley News" saying he had gagged Mr. Brummer.

Rep. Brummer said that he could not do that.

Norman McMeekin said the budget was on an annual basis and doubling the first six months was erroneous.

Mrs. Smith said she guessed she was a lousy bookkeeper and that maybe Mr. Brummer should have the job. She said she had come up with the figures by July 19 deadline, which involved a trip to Concord to see the accountant, and she did not have time to review the whole budget and had to come up with a round figure for the deficit.

Commissioner Baker said it was not Mrs. Smith's fault and that there was a time problem. He said they would do a better job on next year's budget, and that there should be better communications between the Commissioners and the Executive Committee.

Norman McMeekin said the commissioners' original budget was probably correct.

Rep. Rich asked if the \$132,495.16 was the least amount needed.

Commissioner Baker said this still involved cuts from their original budget.

Rep. Rich said this would raise Littleton's share from \$146,000 to \$170,000 and asked how they were going to raise the money.

Commissioner Baker said he was aware of the burden on the property tax payer.

Kenneth Curran said the bookkeeping was bad and they should have one printed out.

Selectman Donald Bull also recommended a print out of allocations.

Rep. Sears said the bookkeeper would need two assistants.

Treasurer Bromage reemphasized the lack of time to do the budget properly.

Rep. Brummer blamed the Commissioners for the situation.

Rep. Sears closed the public hearing at 2:40 P. M.

JOHN H. TILTON,
Clerk

**GRAFTON COUNTY DELEGATION MEETING
ON PROPOSED ADDITIONS TO THE BUDGET**

Wednesday, August 11, 1971

Grafton County Chapel

2:45 P. M.

Members present: Gardner, Rich, Tilton, Higgins, Brummer, Chamberlin, LaMott, Mann, David Bradley, Radway, Gemmill, Dow, Foster, Tremblay, Merrill, Altman, Hopkins, Buckman, Bell, Sears, Richard Bradley, Mitchell.

Rep. Sears opened the meeting.

Rep. Mann moved that we consider our actions taken at the April 19, 1971 meeting.

Rep. Merrill seconded the motion.

The motion was adopted on a voice vote.

Rep. Gemmill moved that we raise an additional \$132,495.16 for the county budget, giving the executive committee authority to allocate, and making the total budget \$1,697,605.42.

Rep. Foster seconded the motion.

Rep. Richard Bradley asked if this was what we tried to do on July 19th.

Rep. Sears said yes.

Rep. Gardner said he would go for the \$132,495.16 and no more.

Rep. Merrill said we should add \$600 plus for the extra meeting.

Rep. Rich said that we should refuse the money.

Rep. Mann said not Ezra.

Rep. Brummer said we had \$700 left.

Rep. LaMott said the county was faced with the extra expense of a manslaughter charge and a first degree murder charge and suggested the need for further increase.

Rep. Gardner asked how much money was left.

Rep. LaMott said very little and that the Sheriff's department budget was two thirds spent.

Sheriff Ash said the transfer of radio equipment was included in federal money already given us.

Rep. Chamberlin said the murder trial probably won't come up until next year.

Rep. LaMott said the Siegmunds were under a hell of an expense with a prisoner in the Hospital.

Discussion on prisoner followed.

Rep. LaMott moved that Rep. Gemmill's motion be amended by further increasing the budget an additional \$56,815.84.

Rep. Merrill seconded the motion.

Rep. Higgins asked if this brought the total up to what the Commissioners had originally asked for.

Rep. Sears said yes.

Rep. Merrill spoke in favor of Rep. LaMott's amendment saying that the delegation should show faith in the Commissioners' judgement.

On a roll call vote Rep. LaMott's amendment was adopted by a vote of 12 to 10.

On a roll call vote Rep. Gemmill's motion as amended was adopted by a vote of 13 to 9.

Rep. Radway moved that the delegation reconsider its action in adopting Rep. Gemmill's motion as amended and asked the delegation to vote no.

Rep. LaMott seconded the motion.

The motion lost on a voice vote.

Rep. Merrill moved that Grafton County raise by taxes the sum of \$1,221,246.26.

Rep. LaMott seconded the motion.

The motion was adopted on a voice vote.

Rep. Radway moved that the budget allocations originally offered by the Commissioners be adopted.

Rep. David Bradley seconded the motion.

The motion was adopted on a voice vote.

Rep. David Bradley moved that the delegation instruct its executive committee and county commission-

ers that no future budget be presented to the delegation for final approval until both the executive committee and the Commissioners have reviewed the budget and held a meeting with each other concerning the proposed budget.

Rep. Radway seconded the motion.

The motion was adopted on a voice vote.

Rep. Mann moved that the Plymouth Court House be sold to the town of Plymouth for \$10.

Rep. Altman seconded the motion.

Rep. Brummer said it was too much.

Rep. Mann said the title was in doubt.

Attorney Papademas said there was a petition in court to quiet the title. He said things looked favorable and recommended a wait and see attitude. He said there was a boundary line disagreement between the Congregational Church and the county, and recommended that the delegation empower the commissioners to sign a boundary line agreement.

Rep. Altman spoke in favor of Rep. Mann's motion and said we should be more concerned with serving the public than in making a profit.

Rep. Gardner said the motion was the craziest thing he had ever heard of and that selling the Court House for \$10 was a disgrace and anyone that was for it must be crazy. He said that any Grafton County representative who voted for it would never get re-elected.

Rep. Higgins suggested we were serving the public by building a new two million dollar court house.

Rep. Altman said he appreciated people having a

difference of opinion, but he resented being called crazy. He said Rep. Gardner had a great deal to learn about representing people and he was willing to give him lessons.

Rep. Sears said they were getting into a running debate.

Rep. Gemmill said the first step was to clear up the legal matter first.

Rep. Hopkins said the court house had been appraised for over \$80,000 and asked how long it would take to quiet the title.

Attorney Papademas said this term of court.

Rep. Sears called for a show of hands on Rep. Mann's motion.

Rep. Sears ruled the vote manifestly in the negative, and the motion was defeated.

Rep. Brummer moved that the Commissioners be authorized to sign a boundary line agreement.

Rep. Radway seconded the motion.

The motion was adopted by a voice vote.

Rep. Richard Bradley moved that the delegation adopt the following resolution.

Resolved

That the Grafton County delegation request the N. H. Dept. of Public Works and Highways to erect an appropriate sign south of the Campton interchange to inform the traveling public that the next three exits lead to the White Mountains.

Rep. Higgins seconded the motion.

Rep. Richard Bradley spoke in favor of the motion.

The motion was adopted on a voice vote.

Rep. Sears adjourned the meeting.

JOHN H. TILTON,

Clerk

Rep. LaMott's Amendment

Gardner—no	Dow—yes
Rich—no	Foster—yes
Tilton—no	Tremblay—no
Higgins — no	Merrill—yes
Brummer—no	Altman—yes
Chamberlin—no	Hopkins—yes
LaMott—yes	Buckman—yes
Mann—yes	Bell—yes
D. Bradley—yes	Sears—no
Radway—yes	R. Bradley—no
Gemmill—no	Mitchell—yes

Yes—12

No—10

Rep. Gemmill's Motion as Amended

Gardner—no	Dow—yes
Rich—no	Foster—yes
Tilton—no	Tremblay—no
Higgins—yes	Merrill—yes
Brummer—no	Altman—yes
Chamberlin—no	Hopkins—yes
LaMott—yes	Buckman—yes
Mann—yes	Bell—yes
Bradley—yes	Sears—no
Radway—yes	R. Bradley—no
Gemmill—no	Mitchell—yes

Yes—13

No—9

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

**Monday, November 8, 1971
Woodsville Court House
10:00 A. M.**

Members present: Sears, Tilton, Gardner, Duhaime, Buckman, LaMott, Dudley and Brummer.

Chairman Sears opened the meeting and said the purpose of the meeting was to review the nine month budget statement with the County Commissioners.

The Committee reviewed the summary of revenue. Rep. Brummer said that the nine month actual revenue was \$76,000 more than projected in the Commissioner's budget, not including the \$60,000 interest from CD's. The committee reviewed the summary of expenditures and it was noted that the sheriff's expenditures were running considerably over his budget.

Mrs. Smith said the figures in Exhibit B were inaccurate, as they included Crime Commission money, and she said the figures should read:

\$61,971.00—1971 budget
46,478.25—nine month budget
62,336.67—actual

Rep. LaMott said that the actual expenditure was approximately \$16,000 over the nine month budgeted figure. The committee discussed the function and activities of the sheriff's department.

Mrs. Smith said she had \$4,000 worth of unpaid deputy vouchers in hand. Rep. Brummer asked what would happen if the executive committee didn't authorize their payment.

Commissioner Baker said the commissioners had no power to approve or disapprove the expenditure and that the executive committee had this power and that in effect, the commissioners were caught in the middle.

Rep. LaMott said the \$4,000 overdraft would put the actual expenditure figure at \$66,000 and there was still three months to go.

Commissioner Baker discussed the possibility of making a deal with the city of Lebanon whereby for an annual fee of five or six thousand dollars plus some crime commission money for better equipment, the city would take over the day by day operation of the radio equipment thereby saving the county some \$20,000 a year expense in the hiring of three men to run the radio equipment. Commissioner Baker said that similar arrangements were being made in other counties.

Rep. Brummer moved that the Chairman appoint a committee of three to investigate the proposed radio deal with the city of Lebanon.

Rep. Duhaime seconded the motion.

The motion was adopted on a voice vote. Chairman Sears appointed Duhaime, chairman, Dudley and Commissioner Baker to the committee. Rep. LaMott expressed some doubt as to the feasibility of the plan and was reassured by Commissioner Baker.

Chairman Sears decided the radio committee would report to the executive committee two weeks from date.

The sheriff's department expenditures were discussed at some length. Rep. LaMott said the sheriff's department was getting top heavy and questioned the results of the drug investigations.

Commissioner Clement said that the federal money was working indirectly to the detriment of every county.

Commissioner Baker said there was too much activity in the sheriff's department and that it was not producing results.

Rep. Brummer said that much of their work was a duplication of State Police work and that the deputies should be on salaries as is done in Hillsborough County.

Rep. LaMott expressed concern over the expense of deputy "junkets" to other states to bring back a man who was put on probation the next day.

Rep. Gardner said the expense of deputy investigations was excessive.

Chairman Sears agreed.

Rep. Brummer moved that the county do not pay any sheriff's department bills until after a public hearing on the sheriff's department budget and expenditures.

Rep. Dudley seconded the motion.

Commissioner Bell reviewed the ever-increasing expense of the sheriff's department and said he was not opposed to the motion.

Rep. LaMott asked why the county should buy lunch for the dispatcher and not for Mrs. Smith. Mrs. Smith said she guessed she was in the wrong department.

Rep. Tilton said the public hearing would allow the subject to be aired.

Rep. Sears said that if the executive committee authorized the transfer of funds to the sheriff's depart-

ment it would penalize one department's frugality to the benefit of another department's excessive expenditure.

The committee reviewed the deputies expense vouchers.

Chairman Sears asked for a show of hands on Rep. Brummer's motion, and Rep. Brummer's motion was adopted unanimously.

Commissioner Baker asked if it was the intent of the motion to include the sheriff's salary. After discussion, it was decided that the county would not pay the sheriff's salary until after the public hearing.

Chairman Sears set the date of December 13, 1971 for the public hearing.

Rep. Brummer moved that the commissioners instruct the sheriff that all bills and vouchers of his department be current as of the day of the hearing, and that he have a projected estimate of his department's expenses for the rest of the year.

Rep. Tilton seconded the motion.

The motion was unanimously adopted.

Rep. LaMott moved that the sheriff be notified of the radio committee and that he not order any equipment until the radio committee had investigated the matter.

Rep. Brummer seconded the motion.

The motion was unanimously adopted.

Rep. Dudley moved that the county do not approve paying future lunches for the dispatchers.

Rep. LaMott seconded the motion.

The motion was unanimously adopted.

Rep. LaMott moved that the executive committee authorize and assist the county commissioners in the law suit regards the County Attorney's salary in limiting his salary to \$8,000.

Chairman Sears said that at the request of Judge Perkins he had polled the delegation and that the vote was 15 to 8 against giving the County Attorney a raise in salary.

No action was taken on Rep. LaMott's motion.

Rep. Dudley expressed strong dissatisfaction regards the delegation vote of August 11th.

Rep. LaMott moved adjournment, seconded by Rep. Tilton.

JOHN H. TILTON,
Clerk

Delegation vote on increasing the County Attorney's salary as taken by Chairman Sears.

Gardner—no	Duhaime—yes
Rich—no	Tremblay—no
Tilton—no	Dudley—no
Higgins—yes	Altman—yes
McGee—yes	Blain—no
Brummer—no	Hopkins—no
Chamberlin—yes	Buckman—no
LaMott—no	Bell—yes
Mann—yes	Sears—yes
Anderson—no	R. Bradley—no
Nutt—no	Mitchell—no
Gemmill—no	

Yes—8

No—15

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

**Monday, November 22, 1971
Woodsville Court House
10:00 A. M.**

Members present: Sears, Tilton, Gardner, Brummer, Duhaime, Chamberlin, Dudley, Buckman, LaMott.

Chairman Sears opened the meeting and asked for the report of the radio committee.

Rep. Duhaime said the committee had met Thursday with Baker and Page, Sheriff Ash, Chief Reynolds of Lebanon, and Bruce Cutting and that all the parties were agreeable to the deal and that there would be a savings of \$25,000.00 to \$30,000.00 a year for the county and recommended the county enter into an arrangement with the city of Lebanon.

Commissioner Baker said that there might be some start up costs, but that the county would still own the equipment and that it was Crime Commission money anyway.

Rep. LaMott moved that the radio committee's report be accepted as recommended and put into operation.

Rep. Gardner seconded the motion.

Rep. Dudley said that Chief Reynolds estimated the yearly cost of 24 hour a day radio service at \$30,000; and that Sheriff Ash was cooperative although he felt the ideal situation would be to have his department run their own system.

Rep. Buckman asked if the original deal would be for just two years.

Rep. Duhaime said yes.

Rep. LaMott spoke in favor of his motion.

Rep. Sears asked when it could be done.

Commissioner Baker said three to four months.

Rep. Dudley moved that Rep. LaMott's motion be amended by the following: that the executive committee instruct the Commissioners to complete the deal for a two year period.

Rep. LaMott seconded the motion.

Commissioner Baker said that they had no commitment from Lebanon and that the City Council would have to vote on it.

Rep. Duhaime said he was on the Council and felt they would support the agreement.

Rep. Brummer spoke in favor of the motion.

Rep. Sears called for a vote on Rep. Dudley's amendment and it was unanimously adopted.

Rep. Sears called for a vote on Rep. LaMott's motion as amended and it was unanimously adopted.

The expense of the Sheriff's department was discussed at some length, and it was noted that his department's budget was considerably out of line with those of other counties.

Rep. Brummer asked the Commissioners if they were going to put equipment for the Court House cafeteria in next year's budget.

Commissioner Bell said no.

Rep. Brummer asked the commissioners regarding the door to the probate vault in the new Court House and why it was in the hall where it couldn't be

watched and that Barbara Fortier and Judge Jones were opposed to its location and who had authorized its change.

Commissioner Baker said the Commissioners had discussed the door problem with all concerned and that its location had been changed by the architect in his final plans in April of 1969. In July of 1971, they had received complaints from Mrs. Fortier that she couldn't see it and that it would necessitate more walking. Upon investigation it was ascertained that it would cost two to three thousand dollars to move it, and it was the commissioners' judgement it was not worth it.

Rep. Dudley said that the executive committee should publicize the radio agreement with Lebanon through the news media, emphasizing the savings to the county.

Rep. Sears set the time for the December 13th public hearing at 10:00 A. M. on the Woodsville Court House.

Rep. Brummer moved adjournment, seconded by Rep. Buckman.

JOHN H. TILTON,
Clerk

GRAFTON COUNTY

Public Hearing on the nine month budget statement with special attention to the Sheriff's Department Budget and expenditures.

Monday, December 13, 1971

Woodsville Court House

1:00 P. M.

Chairman Sears opened the hearing.

Commissioner Bell read a portion of a letter from Leonard Guaraldi and expressed dissatisfaction with

its critical views of the Commissioners.

Commissioner Clement read Rep. LaMott's motion made at the July 19, 1971 Delegation Meeting which removed the Commissioner's power to transfer funds.

Chairman Sears reviewed the "overages."

Rep. Brummer asked if these were nine month figures. Chairman Sears said the figures represented the amount to be raised above the department's actual Budget.

Rep. Brummer asked if the figures were up to date. Chairman Sears said for those departments that had gone over their Budget.

Commissioner Baker said he had no over-all figures, but the estimates were brought up to date.

Rep. LaMott said he desired an explanation from Sheriff Ash as to why he had stated in August that his Budget was adequate, and now he needed \$20,000 more to finish out the year, and why there was so much newspaper publicity over the issue.

Sheriff Ash said that he had not contacted the newspaper, and that his department had supplied no information, and that he was ashamed that it had become a political issue. He said that it was impossible for him to accurately determine his budget due to the unknown expense factors of the Superior Court and the demands of the small towns for his department's services. He said there would be savings if his department owned their own vehicles and had their own gas pump. He said that many cases handled by his department went to district courts, and he felt that fines from such cases should come back to the county to help defray his expenses. He said that the newspaper report on deputy Herron was inaccurate and

that Herron had left the Maine State Police with a good service record and that Herron was not fired from the Rockingham County Sheriff's department and that he was doing a good job.

Rep. Gardner said that he was on the Executive Committee and that at the meeting of November 8th he had asked the Commissioners why Sheriff Ash was not present and that they had replied that he had been asked to attend.

Sheriff Ash said he never had been asked to attend.

Rep. Brummer asked if he got a gasoline refund on the mileage vouchers.

Mrs. Smith said no.

Rep. Higgins expressed concern over the sheriff's expense being 40% over his budget.

Rep. Brummer gave a review of his study of the deputy vouchers, expressing curiosity over the five or six trips to Holderness on an arson case and why a Plymouth deputy went to Franconia to investigate when there was a full time deputy there and why the deputies were doing local police work in the small towns and why the deputies were on duty at the Canaan Fair.

Sheriff Ash said that his department was charged by statute to conduct law enforcement within the county and that many of the small towns within the county had little or no local police force and that the Holderness case was an attempted arson that required much leg work to gather proof and that in the Franconia case the deputy was not available at that time. He said he stood by his department and his men and that they were not padding the bills.

Police Chief Plant of Holderness expressed the need for and confidence in Sheriff Ash's department.

Deputy Roden spoke in favor of Ash and said the deputies should be on salary.

Rep. Altman supported the Sheriff and suggested the Chairman appoint a committee to look into the Sheriff's money saving suggestions.

Chairman Sears said it was his intention to hold public hearings in the evening in Littleton, Lebanon and Plymouth on next year's county budget.

Hubert Merrill of Littleton asked the sheriff when he became aware that he would need \$20,000 more to finish out the year.

Sheriff Ash said he was not sure, but thought it was in October.

Chairman Sears said that the letter of October 18th, signed by Commissioner Baker, which had received headlines in the "Manchester Union" had been the product of himself and the three Commissioners and anyone of them could have signed it, and that there were no political motivations and that he had told the newspaper about it, but as yet they had not printed his comments.

Hubert Merrill of Littleton expressed confidence in the sheriff's department, although he thought the 40% over run unbusiness-like.

County Attorney Papademas spoke in favor of funding the \$20,000 estimate and said the county had got its money's worth from the sheriff's department. He said he had some reservations about some of the vouchers and that the delegation in the future would have to define the areas the sheriff should concentrate in.

Kay Ward of Littleton supported the sheriff's over run and thought the legislature should give some thought to the sheriff's idea of returning fines in district courts resulting from his work to the county.

Gerald St. Cyr of Merrimack County said that Herbert Ash was the best sheriff in the state and had told him where Tenny Mountain road was.

Chairman Sears closed the public hearing.

JOHN H. TILTON,
Clerk

**GRAFTON COUNTY
EXECUTIVE COMMITTEE MEETING**

Monday, December 13, 1971

Woodsville Court House

3:15 P. M.

Members present: Tilton, Buckman, Gardner, Brummer, Duhaime, Chamberlin, Dudley, Sears, La-Mott.

Chairman Sears opened the meeting.

Rep. Brummer asked for the total of the anticipated over-runs.

Chairman Sears said \$58,627.78.

Rep. Tilton asked if the Executive Committee had the power to appropriate funds or just to transfer them.

Chairman Sears said they had the power to appropriate emergency funds.

Rep. Chamberlin asked how much of the \$20,000 was Superior Court work.

Sheriff Ash said he had no breakdown.

Rep. Chamberlin asked the sheriff why he was so far off his budget.

Sheriff Ash reiterated his inability to estimate his costs and said he had been in consultation with Commissioners devising a new system which would give the county a better picture of his anticipated expenses.

Rep. Chamberlin asked how many deputies he had.

Sheriff Ash said 10.

Rep. LeMott asked if the sheriff had an exact figure as to his over-run to date.

Sheriff Ash said he had the anticipated over-run for the year and the figure to date could be provided.

Rep. LaMott said he wanted it.

Rep. Dudley said she realized it was difficult for the sheriff to budget, particularly in regards to the Superior Court, but she felt he could rely on his past experience to arrive at a closer estimate.

Sheriff Ash again reiterated his problems in accurately estimating his budget, emphasizing court work and servicing the small towns which have little or no police force.

Rep. LaMott said he didn't feel the county should furnish police for the small towns as it wasn't fair to the other towns, and that he resented the newspaper report.

Sheriff Ash said he also was perturbed by the newspaper report, but that the taxpayers of the county had a right to his services guaranteed by statute.

Rep. LaMott reiterated his disapproval of the county in effect providing small towns with local police work.

Commissioner Baker gave the sheriff's deficit to date:

\$ 3,250.00	to Oct. 1st
4,076.33	for Oct.
4,784.40	for Nov.
277.48	for Nov.
63.86	for Nov.
3,733.23	for Dec. to date
400.00	for Nov. and Dec. secretary's salary
<hr/>	
\$16,590.95	Total

Rep. LaMott moved that the sum of \$16,590.95 be transferred from available funds to the sheriff's department.

Rep. Gardner seconded the motion.

Rep. Brummer read RSA 24:15 and said it was his judgement that the executive committee did not have the power to appropriate funds in excess of the county budget.

Rep. Tilton asked if this was right.

Commissioner Baker said he thought the committee had emergency power to exceed the budget.

Rep. Brummer asked the County Attorney for an interpretation of the statute.

Rep. LaMott said the newspaper had done a poor job on publicizing the Lebanon radio agreement.

Rep. Dudley said for once they had voted together.

County Attorney Papademas said it was his opinion that the present group had the power to transfer funds but no authority to raise additional funds.

Chairman Sears called for a vote on Rep. LaMott's motion and it was unanimously adopted by a voice vote.

Rep. Dudley moved that the Executive Committee authorize the Commissioners to transfer funds from accounts with a surplus to accounts with a deficit as long as they stay within the total budget.

Rep. Duhaime seconded the motion.

Rep. LaMott spoke against the motion saying the Executive Committee would be giving the Commissioners back the power they originally had, and he felt the Executive Committee should persist in exercising its power.

Rep. Brummer spoke against the motion, saying that it was the responsibility and duty of the Executive Committee to perform this function.

Rep. Tilon asked if the full convention had voted on Rep. LaMott's motion of July 26th.

Rep. Brummer said yes.

Chairman Sears called for a vote on Rep. Dudley's motion and it was unanimously defeated with Rep. Dudley abstaining.

Rep. LaMott moved that the sum of \$22,000 be transferred from available funds to the Welfare account.

Rep. Gardner seconded the motion.

The motion was unanimously adopted on a voice vote.

Rep. Brummer moved that the Executive Committee authorize the Commissioners to transfer the sum of \$5,000 from available funds to pay for other department over-runs.

Rep. LaMott seconded the motion.

The motion was unanimously adopted on a voice vote.

Rep. LaMott moved that the Executive Committee meet at 10:00 A.M. on January 17, 1972 to balance the county budget.

Rep. Gardner seconded the motion.

The motion was unanimously adopted on a voice vote.

Rep. Duhaime said that the Lebanon City Council had unanimously voted in favor of the radio agreement giving the City Manager power to negotiate with the Commissioners.

Rep. Brummer moved adjournment, seconded by Rep. Buckman.

JOHN H. TILTON,
Clerk

BUDGET OF GRAFTON COUNTY

SOURCE OF REVENUE	Estimated Revenue Year 1971
Income from Institutions	
(a) County Home	\$ 75,000.00
(b) County Hospital	306,600.00
(c) County Farm	84,150.00
Rent — Court Houses	1,925.00
Register of Deeds	40,000.00
Reimbursements of expenditures for support of poor, etc.	7,500.00
Surplus Food Reimbursements	8,000.00
	<hr/>
TOTAL ESTIMATED REVENUE	\$523,175.00

PURPOSES OF EXPENDITURES	Estimated Expenses Year 1971
General Government:	
Salaries of:	
(a) Commissioners	\$ 7,500.00
(b) Treasurer	500.00
(c) Auditors	400.00
(d) Attorney	12,000.00
(e) Medical Referees	5,000.00
(f) Sheriff	11,500.00
Expenses of:	
(a) Commissioners, Treasurer	1,500.00
(b) Register of Deeds	37,000.00
(c) Register of Probate	9,060.00
Care & Supplies for Court Houses	15,000.00
Superior Court:	
Jury Payrolls	24,000.00
State vs Payrolls	1,200.00
Masters' Fees	1,200.00
Stenographer	12,000.00

Expenses of Attorney's Office	4,100.00
Clerk of Superior Court	17,550.00
Sheriff & Deputies	50,471.00
Gov. Comm. on Crime & Delinquency	20,574.00
Public Welfare:	
County Home	188,150.00
County Farm	104,035.65
County Jail	88,597.00
County Hospital	427,122.35
Support of Poor off Farm	30,000.00
Old Age Assistance	95,000.00
Board & Care of Children	70,000.00
Soldiers' Aid	20,000.00
Aid to Disabled	11,000.00
Welfare Administration	30,100.00
Surplus Foods	9,000.00
Accountant Services	3,500.00
Interest:	
Serial Notes & Temp. Loans (Clough Prop., House of Corr.)	16,761.26
Bonds (Hospital & Court House)	151,300.00
Outlay, Court Houses	2,500.00
Indebtedness:	
Serial Notes (Clough, House of Corr.)	16,100.00
Bonds (Hospital & Court House)	145,000.00
All Other Payments	
Cooperative Extension Service	47,100.00
Workmen's Compensation	7,300.00
Employees' Retirement & Soc. Sec.	41,700.00

Employees' Hospitalization	6,600.00
Delegation Expense & Advertisement	3,000.00
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TOTAL EXPENDITURES	\$1,744,421.26
Less Revenue	523,175.00
	<hr/>
AMOUNT TO BE RAISED BY COUNTY TAX	\$1,221,246.26

REPORT OF GRAFTON COUNTY COMMISSIONERS

To the Citizens of Grafton County:

As required by Statute, the Commissioners of Grafton County submit herewith the report of the various County Officials for the year ending December 31, 1971.

1971 has been an active year with a new Executive Committee and a new member on the Board of Commissioners. The line item budget, being more detailed and informative than a cash budget, has kindled strong interest among Delegation members and constituents, as they are able to determine how appropriations are expended.

The 1971 Expenditures show a sharp increase in the Sheriff's Department and in Welfare costs. Growing overall crime rates necessitate a larger investigative body (deputies) accounting for the noticeable deficit in that particular line item of the Sheriff's Department budget. Welfare is on the increase nationwide, and County Welfare has been no exception. Even with such overexpenditures, the year ended with a sizeable cash surplus.

Surplus Food Program continues to expand. Of the 39 towns in Grafton County, 34 now carry the program, and all seem to be well satisfied with the program and the large and varied list of commodities offered.

The year has included much activity with the new court house construction, and we end the year in great anticipation of moving into the new structure very early in January of 1972.

We wish to express our appreciation to our staff of employees, the County Delegation, the various town

officials, and the State Welfare Department for their continued cooperation.

Respectfully submitted,

KENNETH G. BELL
GEORGE F. CLEMENT
WILLIAM A. BAKER

Grafton County Commissioners

Board of County Commissioners
Grafton County
Woodsville, New Hampshire

Gentlemen :

We have examined the Balance Sheet of Grafton County as at December 31, 1971 and the related Statements of Revenue and Expenses for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. The supplementary data consisting of Cost Statements for the Hospital, Institution and Jail are unaudited but are provided as additional information for County officials.

In accordance with the accounting practices followed by municipalities, the accounts are kept on a modified accrual basis under which the more important revenue and expenses are accrued. Expenditures for property, plant and equipment are expensed in the year of purchase.

In our opinion, the accompanying Balance Sheet and related Statements of Revenue and Expenses present fairly the position of Grafton County as at December 31, 1971 and its operations for the year then ended in conformity with generally accepted accounting principles for municipalities applied on a consistent basis.

Respectfully submitted,
JOHN E. RICH & CO.
Accountants and Auditors

**GRAFTON COUNTY
BALANCE SHEET AS OF DECEMBER 31, 1971**

	Assets		
	Court House	Hospital	Inst., Farm and Jail
	TOTAL	TOTAL	
Cash	\$124,888.12	\$	\$17,645.62
Accounts Receivable	55,958.32	26,627.35	8,760.85
Inventories		18,886.58	8,201.73
	\$180,846.44	\$45,513.93	\$34,608.20
Total Assets			\$260,968.57
Liabilities and Surplus			
Accounts Payable	\$ 18,651.37	\$	\$ 24,260.25
Deposit — Governor's Crime Commission	20,411.00		20,411.00
Surplus — See Below	141,784.07	45,513.93	10,347.95
	\$180,846.44	\$45,513.93	\$34,608.20
Total Liabilities and Surplus			\$260,968.57

Details of Changes in Surplus for the Year Ended December 31, 1971

Balance, January 1, 1971	\$ 16,166.55
Add:	
Excess of Actual over Budget Revenue — Exhibit B	113,305.12
Excess of Budget over Actual Expenses — Exhibit C	68,174.28
	<hr/>
Balance, December 31, 1971	\$197,645.95

** \$10,553.85 Encumbered on Crime Commission Radio Account
for 1971 Per Exec. Committee Vote 1/24/72

STATEMENT OF OUTSTANDING DEBT**December 31, 1971**

Serial Notes issued for Improvements to
House of Correction

Showing Annual Maturities

1972—Note No. 6 Nat'l. Bank of Lebanon	7,000.00
1973—Note No. 7 Nat'l. Bank of Lebanon	7,000.00
1974—Note No. 8 Nat'l. Bank of Lebanon	7,000.00
1975—Note No. 9 Nat'l. Bank of Lebanon	7,000.00
1976—Note No. 10 Nat'l. Bank of Lebanon	7,000.00

Principal payable December 1, annually.

Interest rate 4.05% payable semi-annually.

Serial Notes issued for Purchase
of Arthur Clough Property

1972—Note No. 4 Littleton Nat'l. Bank	9,100.00
1973—Note No. 5 Littleton Nat'l. Bank	9,100.00

Interest rate 4.25% payable semi-annually.

COUNTY OF GRAFTON
STATEMENT OF BONDED DEBT
December 31, 1971

NURSING HOME BONDS

Total Issue: \$850,000.00
 (No. 1 to 850 for \$1,000.00 each)
 Interest rate $4\frac{3}{4}\%$
 Date of Issue: September 1, 1968

Principal Payments as follows:

September 1, 1969 to 1978	\$ 45,000.00	
September 1, 1979 to 1988 inc.	40,000.00	
Principal due on bonds 12/31/70		760,000.00
Amount paid on bonds 1971		45,000.00

Balance of Principal Due on Bonds		
12/31/71		\$715,000.00

Principal and Interest Payments to be made
 to the National Shawmut Bank, Boston, Mass.
 Interest payable semi-annually—
 March 1 and September 1

COUNTY OF GRAFTON
STATEMENT OF BONDED DEBT
December 31, 1971

COURT HOUSE BONDS

Total Issue: \$1,800,000.00
 (No. 1 to 360 Incl. for \$5,000 each)
 Interest Rate 6.40%
 Date of Issue: Sept. 1, 1970

Principal Payments as follows:

September 1, 1971 to	
September 1, 1988 incl. @ \$100,000.00	
Principal due on bonds 12/31/70	\$1,800,000.00
Amount paid on bonds 1971	100,000.00

Balance of principal due on bonds 12/31/71	\$1,700,000.00

Principal and Interest payments to be made to the
 National Shawmut Bank of Boston, Mass.

Interest payable semi-annually—
 March 1 and September 1

REPORT OF GRAFTON COUNTY BOND ACCOUNT**County Court House, Woodsville, N.H.****as of December 31, 1971**

Balance 12/31/70	\$1,405,836.00
Interest Income 1971	67,770.34

TOTAL AVAILABLE FUNDS	\$1,473,606.34
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Expenses 1971

H.P. Cummings	\$1,185,353.42
E. Verne Johnson	22,178.94
A.B. Gile Co.	2,296.00
No. Haverhill Fire Dept.	75.00
Agway	145.50

TOTAL EXPENSE	\$1,210,048.86
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BALANCE 12/31/71	\$ 263,557.48
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Balances Littleton National Bank 12/31/71**\$ 263,557.48**

**SCHEDULE OF COUNTY PROPERTY
1971**

DESCRIPTION:

Land and Buildings:

(a) Courthouses	\$170,000.00
(b) Jail	132,500.00
(c) County Farm	411,000.00
(d) Water System	30,000.00
(e) Nursing Home	820,000.00

Furniture and Equipment:

(a) Courthouses	60,000.00
(b) Jail	3,500.00
(c) County Home	70,000.00
(d) County Hospital	78,000.00

\$1,775,000.00

Grafton County
SUMMARY OF REVENUE
For the Year Ended December 31, 1971

	Budget	Actual	Budget More or (Less)
Institution	\$ 75,000.00	\$147,415.03	\$ (72,415.03)
County Hospital	306,600.00	318,079.18	(11,479.18)
County Farm	84,150.00	98,053.43	(13,903.43)
Court House	1,925.00	1,925.00	
Register of Deeds	40,000.00	51,732.97	(11,732.97)
Interest on Deposits			
Reimbursement of Expenditures for Support of Poor, etc.			
Old Age Assistance	7,500.00	2,676.07	710.85
Direct Relief		1,609.94	
Board and Care of Children		2,503.14	
Surplus Food	8,000.00	11,318.95	(3,318.95)
County Taxes	1,221,246.26	1,221,246.26	
Miscellaneous		1,166.41	(1,166.41)
TOTALS	\$1,744,421.26	\$1,857,726.38	\$(113,305.12)

Grafton County
SUMMARY OF EXPENDITURES
For the Year Ended December 31, 1971

	Budget	Actual Expend.	More or (Less)
Administrative	\$ 47,650.00	\$43,205.42	\$4,444.58
County Attorney	18,500.00	12,770.61	5,729.39
Medical Referee	5,000.00	6,502.96	(1,502.96)
Register of Deeds	37,000.00	37,643.67	(643.67)
Register of Probate	9,060.00	7,496.91	1,563.09
Governor's Crime Commission	18,174.00	2,253.18	15,920.82
Sheriff	61,971.00	81,954.66	(19,983.66)
Maintenance of Court House	15,000.00	14,133.98	866.02
Superior Court	55,950.00	56,455.89	(505.89)
Public Welfare	245,050.00	252,237.60	(7,187.60)
Jail, Institution and Farm	410,151.00	372,681.85	37,469.15
County Hospital	531,955.00	500,589.88	31,365.12
County Extension	47,100.00	43,050.00	4,050.00
Interest	130,260.26	136,170.37	(5,910.11)
Payment of Bonds and Notes	109,100.00	109,100.00	
Court House Improvements	2,500.00		2,500.00
TOTALS	<u>\$1,744,421.26</u>	<u>\$1,676,246.98</u>	<u>\$68,174.28</u>

1971 TAXES FROM TOWNS

Alexandria	10,441.66
Ashland	29,261.06
Bath	11,565.20
Benton	2,650.10
Bethlehem	24,730.24
Bridgewater	23,753.24
Bristol	54,418.73
Campton	33,486.57
Canaan	27,123.88
Dorchester	2,662.32
Easton	5,275.78
Ellsworth	732.75
Enfield	35,452.78
Franconia	31,935.59
Grafton	8,573.15
Groton	6,264.99
Hanover	175,029.01
Haverhill	43,451.94
Hebron	19,356.75
Holderness	42,853.53
Landaff	4,994.90
Lebanon	177,105.15
Lisbon	16,792.14
Littleton	156,234.03
Lyman	4,811.71
Lyme	21,274.11
Monroe	29,773.98
Orange	2,943.20
Orford	17,561.52
Plymouth	49,558.17

Rumney	17,964.53
Sugar Hill	15,057.97
Thornton	18,355.33
Warren	6,790.13
Waterville Valley	13,006.27
Wentworth	7,767.13
Woodstock	18,831.62
<hr/>	
TOTAL Rec'd. in 1971	1,167,841.16
Lincoln rec'd 1/11/72	40,679.71
Piermont rec'd 1/14/72	12,725.39
<hr/>	
	\$1,221,246.26

Grafton County
DETAILS OF EXPENDITURES
Commissioners' Office
For The Year Ended December 31, 1971

Acct No.	Administrative Expenses	1971 Budget	Actual Expend.	Budget More or (Less)
101	Salaries - Commissioners, Treasurer and Auditors \$	8,400.00	\$ 8,400.00	\$
101.1	Salaries - Clerical	15,400.00	12,838.47	2,561.53
102	Outside Services	3,500.00	3,500.00	
103	Communications and Postage	1,500.00	957.16	542.84
104	Supplies	400.00	556.83	(156.83)
104.1	Xerox	550.00	503.57	46.43
105	Printing and Binding	1,200.00	1,105.52	94.48
106	Travel and Expense	1,500.00	1,651.61	(151.61)
107	Insurance and Workmen's Compensation	1,500.00	1,770.00	(270.00)
108	Equipment and Repairs	550.00	534.67	15.33
109	New Equipment	350.00	350.00	
116	Social Security Taxes	8,000.00	7,355.73	644.27

Acct No.	1971 Budget	Actual Expend.	Budget More or (Less)
117	Employees' Retirement	332.52	567.48
117.1	Blue Cross	613.77	286.23
118	County Delegation Expense	2,261.00	239.00
119	Advertising and Miscellaneous	474.57	25.43
	TOTALS	\$43,205.42	\$ 4,444.58
County Attorney			
121	Salary - Attorney	\$ 8,000.00	\$ 4,000.00
	Clerk Hire	1,800.00	
	Deputy	2,400.00	2,400.00
122	Outside Services	412.80	(162.80)
123	Communications and Postage	379.42	70.58
124	Supplies	18.30	31.70
125	Printing, Binding and Books	50.00	50.00
126	Travel and Expense	1,500.00	(588.09)
127	Insurance and Bonds	72.00	(72.00)
	TOTALS	\$18,500.00	\$ 5,729.39

Acct No.	1971 Budget	Actual Expend.	Budget More or (Less)
Medical Referee			
172	\$ 5,000.00	\$6,502.96	\$ (1,502.96)
Outside Services			
Register of Deeds			
131	\$29,000.00	\$ 27,239.50	\$ 1,760.50
133	Communications and Postage 1,300.00	1,694.19	(394.19)
134	Supplies 300.00	98.00	202.00
134.1	Xerox 550.00	503.80	46.20
134.2	Photocopy 2,850.00	3,560.44	(710.44)
135	Printing, Binding and Books 1,500.00	2,726.35	(1,226.35)
137	Insurance and Bonds 200.00	323.66	(123.66)
138	Equipment, Repairs and Maintenance 300.00	620.73	(320.73)
139	New Equipment 1,000.00	877.00	123.00
TOTALS		\$ 37,643.67	\$ (643.67)
Register of Probate			
141	Salaries \$ 4,000.00	\$ 4,020.00	\$ (20.00)
143	Communications and Postage 650.00	640.87	9.13
144	Supplies 600.00	469.01	130.99

Acct No.	1971 Budget	Actual Expend.	Budget More or (Less)
144.1 Xerox	550.00	503.57	46.43
144.2 Photocopy	500.00	154.26	345.74
145 Printing, Binding and Books	600.00	471.47	128.53
147 Insurance		72.00	(72.00)
148 Equipment, Repairs and Maintenance	160.00	155.56	4.44
149 New Equipment	2,000.00	1,010.17	989.83
TOTALS	\$ 9,060.00	\$ 7,496.91	\$ 1,563.09
Sheriff			
151 Salaries - Sheriff	\$11,500.00	\$11,000.00	\$ 500.00
Clerical	2,400.00	2,400.00	
152 Outside Services - Deputies	40,000.00	60,615.42	(20,615.42)
153 Communications and Postage	3,500.00	3,105.88	394.12
154 Supplies	500.00	1,129.83	(629.83)
156 Travel Expenses	3,500.00	2,202.93	1,297.07
157 Insurance and Bonds	271.00	631.00	(360.00)
158 Equipment and Repairs	300.00	284.50	15.50

Acct No.	1971 Budget	Actual Expend.	Budget More or (Less)
159 New Equipment		585.10	(585.10)
TOTALS	\$ 61,971.00	\$ 81,954.66	\$ (19,983.66)
Crime Commission—State Grant			
**Radio Equipment	\$10,554.00	**	\$10,554.00
Juvenile Office	3,720.00		3,720.00
Training	3,300.00	1,792.47	1,507.53
162 Coordinator	600.00	460.71	139.29
TOTALS	\$18,174.00	\$ 2,253.18	\$ 15,920.82
**Radio Equip Expense Acct. for 1971 Encumbered for \$10,553.85 per vote Exec. Comm. 1/24/72			
Maintenance of Court House			
181 Salaries)	\$ 5,284.40	\$
182 Outside Services)	286.40	
184 Supplies)	758.13	
187 Insurance)	1,049.00	
188 Equipment and Repairs)	44.48	
188.1 Building Repairs) 15,000.00	214.41	

Acct No.	1971 Budget	Actual Expend.	Budget More or (Less)
189 New Equipment)			
189.1 Building Improvement)		4,345.88	
192 Fuel)		1,941.03	
193 Electricity)		210.25	
194 Water)			
195 Care of Grounds)			
TOTALS	\$ 15,000.00	\$ 14,133.98	\$ 866.02
Superior Court			
201 Allowance for Clerk Hire	\$11,000.00	\$ 9,178.11	\$ 1,821.89
202.1 Jury Payroll	24,000.00	22,303.89	1,696.11
202.2 State vs. Payroll Witness Examinations	1,200.00	759.22	440.78
202.3 Masters' Fees	1,200.00	1,952.00	(752.00)
202.4 Court Stenographers	12,000.00	15,332.17	(3,332.17)
202.5 Sheriff and Deputies			
203 Communications and Postage	1,800.00	2,274.71	(474.71)
204 Supplies	1,000.00	519.68	480.32
204.1 Xerox	550.00	503.57	46.43

Acct No.	1971 Budget	Actual Expend.	Budget More or (Less)
205	Printing, Binding and Books 1,500.00	2,013.71	(513.71)
206	Travel 300.00	1,074.88	(774.88)
207	Insurance and Bonds 161.00	457.50	(296.50)
208	Equipment, Repairs and Maintenance 239.00	86.45	152.55
209	New Equipment 1,000.00		1,000.00
<hr/>			
	TOTALS \$ 55,950.00	\$ 56,455.89	\$ (505.89)
<hr/>			
Public Welfare			
221	Salaries \$ 7,000.00	\$ 6,686.00	\$ 314.00
223	Communications and Postage 650.00	621.44	28.56
224	Supplies 200.00	130.28	69.72
226	Travel 1,500.00	886.07	613.93
227	Rent 600.00	621.30	(21.30)
228	Equipment and Repairs 100.00		100.00
232	Poor Off Farm 30,000.00	42,002.51	(12,002.51)
233	Soldiers' Aid 20,000.00	19,387.40	612.60
234	Surplus Foods Purchases 9,000.00	10,806.44	(1,806.44)
235.1	Old Age Assistance 80,000.00	90,529.41	(10,529.41)

Acct No.	1971 Budget	Actual Expend.	Budget More or (Less)
235.2	Old Age Assistance - Alien 15,000.00	12,920.82	2,079.18
235.3	Old Age Assistance - APTD 11,000.00	13,646.70	(2,646.70)
236	Board and Care of Children 70,000.00	53,999.23	16,000.77
	TOTALS	\$252,237.60	\$ (7,187.60)
	Other		
240	County Extension \$ 47,100.00	\$ 43,050.00	\$ 4,050.00
243	Interest 130,260.26	136,170.37	(5,910.11)
241	Payment on Bonds and Notes 109,100.00	109,100.00	
242	Court House Improvements 2,500.00		2,500.00
	Jail, Institution and Farm 410,151.00	372,681.85	37,469.15
	County Hospital 531,955.00	500,589.88	31,365.12
	TOTALS	\$1,161,592.10	\$ 69,474.16
	TOTALS	\$1,744,421.26	\$68,174.28

DETAIL OF PUBLIC WELFARE ASSISTANCE PAYMENTS

	Support of Poor off Farm	Old Age Assist- ance including Alien	Board & Care of Children	Soldiers' Aid	Disabled	TOTAL
Alexandria	\$ 30.11	\$ 1,182.00	\$ 1,515.86	\$ 934.91		\$ 3,662.88
Ashland	105.00	3,893.21	5,265.36		293.37	9,556.94
Benton	1,205.58					1,205.58
Bethlehem		4,570.20	811.45		1,830.00	7,211.65
Bridgewater	803.52					803.52
Bristol	509.00	2,899.89			358.05	3,766.94
Campton	63.64	1,970.55	451.51			2,485.70
Canaan	2,662.39	4,772.99	4,524.53	4,270.12	935.49	17,165.52
Ellsworth		617.90				617.90
Enfield	3,438.32	5,520.96	3,365.24			12,324.52
Franconia		136.02				136.02
Grafton		80.35				80.35
Groton		1,299.42				1,299.42
Hanover	7,131.15	4,031.22	3,651.82	156.81	2,142.74	17,113.74
Haverhill	1,043.86	9,023.96	2,205.05	1,079.61	420.71	13,773.19
Holderness		3,545.99				3,545.99
Landaff	2,609.70					2,609.70

Lebanon	15,315.59	18,269.23	17,202.02	7,323.86	3,494.40	61,605.10
Lincoln	380.40	5,824.61	2,953.60		1,482.64	10,641.25
Lisbon	129.99	4,128.61	2,193.00		153.50	6,605.10
Littleton	6,671.37	7,872.16	2,499.82	4,172.15	1,416.82	22,632.32
Lyman		1,433.40				1,433.40
Lyme	2,107.07	799.20	195.89		915.00	4,017.16
Orford	104.95	1,950.02	835.19			2,890.16
Piermont	399.25	4,563.22				4,962.47
Plymouth	436.94	7,333.81	5,030.59			12,801.34
Rumney		2,092.54		3,029.64	225.00	5,347.18
Sugar Hill		2,121.57			114.74	2,121.57
Thornton		293.75				408.49
Warren			2,227.23		144.84	2,372.07
Woodstock		2,551.37				2,551.37
Deduct 1970 Acc'ts.						
Payable	—3,145.32	—8,779.15	—928.93	—1,579.70	—1,580.60	—16,013.70
Add 1971 Acct's. Payable		9,400.00			1,300.00	10,700.00
Social Sec. Admin. Charges		51.23				
	<u>\$ 42,002.51</u>	<u>\$ 103,450.23</u>	<u>\$ 53,999.23</u>	<u>\$ 19,387.40</u>	<u>\$ 13,646.70</u>	<u>\$ 232,486.07</u>

DETAIL OF ASSISTANCE PAYMENTS

Statement of Old Age Assistance, Boarded Children and Aid to Disabled		Amt. Old Age		Amount Boarded		Amount Disabled	
		Cases	Asst. Incl. Alien	Cases	Children	Cases	Disabled
January	109	7,997.91	59	5,201.50*	10	907.25	
February	107	7,939.60	55	4,288.34	11	1,443.35	
March	110	7,999.84	57	4,956.18	12	1,065.07	
April	114	8,423.04	58	4,657.90	11	1,019.92	
May	115	8,650.18	55	4,834.11	11	972.39	
June	119	8,653.97	55	4,608.59	12	1,050.46	
July	119	8,002.88	49	3,424.47	13	1,181.09	
August	126	8,922.35	48	4,811.43	13	1,184.22	
September	124	8,917.87	52	5,439.45	12	1,039.72	
October	128	9,162.02	46	2,987.52	13	1,246.24	
November	127	9,329.34	47	5,283.94	11	1,236.99	
December							
(Payable)	126	9,400.00			14	1,300.00	
(Paid)			46	4,434.73			
*Minus 1970 Acc't. Payable				—928.93			
Social Security Admin. Chgs.	51.23						
		<u>\$103,450.23</u>		<u>\$ 53,999.23</u>		<u>\$ 13,646.70</u>	

DELEGATION EXPENSE

Carl F. Altman	79.80
David H. Bradley	45.60
Richard L. Bradley	72.00
George Brummer	137.60
Harold V. Buckman	176.40
Nelson H. Chamberlin	105.00
Robert G. Dow	47.60
Frances B. Dudley	119.00
Roger M. Duhaime	166.60
Carl P. Foster	47.60
Van H. Gardner	155.20
John K. Gemmill	72.00
Wayne G. Higgins	42.40
Ernest C. Hopkins	78.00
Paul I. LaMott	120.00
Ezra B. Mann	45.00
Edna B. McGee	83.20
John A. Menge	20.60
Shirley K. Merrill	71.40
Lester E. Mitchell	72.00
David C. Nutt	22.80
Laurence I. Radway	22.80
Marcia Tefft Rich	58.20
Madison W. Sears	192.00
Malcolm J. Stevenson	20.40
John H. Tilton	116.40
Wilfred J. Tremblay	71.40
TOTAL	\$ 2,261.00

TREASURER'S REPORT

RECEIPTS

Cash Balance from year 1971	\$ 13,126.63
Taxes collected from towns	1,167,841.16
1970 uncollected taxes paid	53,405.10
Temporary Loans	900,000.00
Grafton County Hospital	318,079.18
Grafton County Institute	147,415.03
Grafton County Farm	98,053.43
Court Houses	1,925.00
Register of Deeds	51,732.97
Reimbursements: OAA,	
Board Children & Direct Relief	6,789.15
Reimbursement Surplus Foods	11,318.95
Clerk Court Income over Expense	959.57
Miscellaneous	206.84
Cash Balances: Home-Hosp. Acc't.	
& Payroll Acc't.	1,394.63

\$2,772,247.64

DISBURSEMENTS

Commissioners Orders	\$ 740,095.51
Home-Hospital Orders	873,271.73
Court Orders	62,879.74
Payment on temporary loans	900,000.00
Radio Equipment	30,964.85
1970 Acc'ts. Rec./Payable Deficit	5,032.02
Cash, Dec. 31, '71 -	
Comm. Acc't.	124,888.12
Home - Hosp. Acc't.	17,645.62
1971 Acc'ts.	
Rec./Payable, Surplus	17,470.05

\$2,772,247.64

COUNTY AUDITOR'S REPORT**For The Year Ended December 31, 1971****County Treasurer's Account**

Balance on hand, Jan. 1, 1971		
(Comm. Acc't.)	\$ 13,126.63*	
(*Home-Hosp. Acc't. = 800.00, Payroll Acc't. = 594.62. Receivable From & Payable to Comm. Acc't.)		
Receipts-Year Ending		
Dec. 31, 1971	1,917,393.36	
	<hr/>	
	1,930,519.99	
Payments-Year Ending		
Dec. 31, 1971	1,806,132.28	
	<hr/>	
Balance per cash book, Dec 31, 1971		\$124,387.71
Balance in Littleton Nat'l Bank	78,610.86	
Bal. in Woodsville Nat'l Bank	83,906.17	
	<hr/>	
As per statements,		
Dec. 31, 1971	162,517.03	
Less outstanding orders	38,129.32	
	<hr/>	
Reconciled Bank Balance as of		
Dec. 31, 1971		\$124,387.71

County Farm Superintendent's Account

Total Amount of Receipts from Inst., Hosp. & Farm, Year Ending		
Dec. 31, 1971		\$563,547.64
Total Remittances to Commissioner's Acc't.		
Year Ending Dec. 31, 1971		563,547.64
Superintendent's Balance on Hand		
Jan. 1, 1971		300.00
Superintendent's Balance on Hand		
Dec. 31, 1971		300.00

Indebtedness — December 31, 1971

Outstanding Serial Notes	\$ 53,200.00
Outstanding Bonds - Court House	1,700,000.00
Nursing Home	715,000.00
Bills owed by County (Accounts Payable)	42,911.62
Radio Equipment Encumbered Account	30,964.85
County Taxes Uncollected -	
December 31, 1971	53,405.10
Lincoln	40,679.71
Piermont	12,725.39

Signed

FLOYD CHASE, Jr.

GEORGE H. RICHARDSON

County Auditors

Dated February 1972

**The Honorable County Commissioners
Grafton County
Court House
Woodsville, N. H. 03785**

Gentlemen:

On the farm this year, we instituted steer-beef and veal programs to defray the meat costs for the patients. To date it has been most successful, with savings far out-distancing initial setting-up expenses. When the budget was finally passed, we had quite a bit of maintenance painting done, and we purchased farm equipment that should prove invaluable in the future. Under the guidance of Charles Page, our Head Herdsman, and Douglas Bigelow, our farm Manager, the farm this year has shown a net profit even after expensing all equipment purchases for the year.

In our correctional facility, we have had a very busy year. Correctional guards have completed penal educational courses at Plymouth, Littleton and Colby. Through Court Orders, we have handled inmates on Work Release successfully. We have also tried to initiate A.A. and other rehabilitative programs.

At the Main House, our population increased from 40 at the end of 1970 to 59 at the end of 1971 due in part to the closing of three private nursing homes in the area. September was a red-letter month for us in three separate, though converging, areas:

1. Through the Emergency Employment Act, we were able to secure the services of a Certified Occupational Therapist Aide at the Home. Mrs. Apostolos works 40 hours a week and is federally funded through Manpower.

2. The advent of Retired Senior Volunteer Program, again Federally funded, under the direction of

Mrs. Elizabeth Gibson. Through this agency we were able to set up our library, beauty parlor and other activities — all completely staffed by volunteers.

3. The Home was chosen by WDCR, the Dartmouth College radio station, as recipient of their three month intensive drive for publicity and funds. At December 31, the amount raised solely through their efforts was \$7,555.35 for use only by the Residents of the Home for recreation and/or rehabilitation.

The spirit of the Home has become one of laughter, sunshine and personal worth as each Resident blooms with their newly added activities.

As Superintendent, I wish to thank our Staff Doctor Cyrus Eastman, M.D.; our Nursing Home Administrator, Mrs. Rita Little; and our Director of Nurses, Mrs. Evelyn Bigelow, for having run the Nursing Home section so smoothly and efficiently.

To all other personnel too numerous to name, our thanks for your dedication, cooperation and continued support.

To our volunteers (also too numerous to mention by name) our heartfelt thanks for your time and devotion to our Residents.

To the Clergy, the community, the press and you three gentlemen, our gratitude for supporting the changes that have made this such an exciting and rewarding year for us.

And who could not thank Mrs. Evelyn Smith and her staff?

Respectfully submitted
WILLIAM SIEGMUND
Superintendent
IRENE SEIGMUND
Matron

25 Residents of the Home were County recipients for a total of 8,516 days at a cost to the County of \$75,536.92, or \$8.87 per day.

The busy year of 1971 found us progressing in several areas. Under the able instruction of Mrs. Evelyn Bigelow, D.N.S. and Barbara Adams, L.P.N. a Nurse's Aide class was held with nineteen aides and three orderlies attending.

Whenever possible R.N.'s and L.P.N.'s attend seminars on Nursing Care, always bringing back valuable procedures and new techniques that are practiced in our unit.

Two employees in Food Service completed a Food Supervisor's course which was sponsored by the State of N.H.

The Retired Senior Volunteer Program, directed by Elizabeth Gibson, started a Commissary Cart last fall. This cart is well stocked with items that patients may purchase for their own use or to give as gifts to their families and friends. Workers on this project are very faithful and cooperate with our policies.

Books and magazines are brought to patients from the newly equipped library in the Main House. Movies are shown each week in the O.T. room and several of the Nursing care patients are taken over to enjoy these.

One patient has participated in the O.T. program. We are now working on a program for all patients who can utilize this therapy.

Women patient's spirits and egos are lifted each month when a hair dresser does their hair.

Many churches, schools, clubs, organizations and individuals have provided entertainment and gifts, all of which have been greatly appreciated. It is indeed gratifying to know that so many people really do care about our patients.

I extend my thanks to the Commissioners, Office Staff, Clergy, Dr. Eastman, Mrs. Evelyn Bigelow, Hospital Staff and all personnel in the Home for their continued support and interest.

Respectfully submitted,

RITA L. LITTLE,
Administrator

GRAFTON COUNTY
SUMMARY OF REVENUE—COUNTY HOSPITAL
For the Year Ended December 31, 1971

Acct. No.		1971	Actual	Budget
		Budget	Revenue	More or (Less)
170	Patient Income	\$	\$313,377.04	\$
171	Miscellaneous Hospital Income		4,702.14	
	TOTALS	<u>\$306,600.00</u>	<u>318,079.18</u>	<u>\$ (11,479.18)</u>

SUMMARY OF EXPENDITURES—HOSPITAL

For the Year Ended December 31, 1971

	1971		Budget
	Budget	Actual Expend.	More or (Less)
Administrative	\$ 88,200.00	\$81,289.10	\$6,910.90
Plant	68,700.00	69,238.97	(538.97)
Dietary	69,500.00	68,977.14	522.86
Laundry and Linen	28,750.00	26,273.57	2,476.43
Housekeeping	37,000.00	37,602.48	(602.48)
Nursing	223,000.00	209,797.00	13,203.00
Physicians	6,500.00	4,500.00	2,000.00
Pharmacy	9,210.00	2,412.59	6,797.41
Other	1,095.00	499.03	595.97
TOTALS	\$531,955.00	\$500,589.88	\$ 31,365.12

GRAFTON COUNTY

DETAILS OF EXPENSES—HOSPITAL

For the Year Ended December 31, 1971

Acct No.	Administrative	1971 Budget	Actual Expend.	Budget More or (Less)
1	Salary -Administrator and Head Nurse	\$15,000.00	\$15,000.00	\$
1.2	Salaries - Other	1,700.00	1,202.97	497.03
5	Office Supplies and Postage	500.00	687.39	(187.39)
6	Communications	1,000.00	867.93	132.07
15	Professional Services	50.00	86.50	(36.50)
20	Social Security Taxes	18,000.00	13,724.18	4,275.82
21	Employees Retirement	600.00	235.20	364.80
22	Insurance	6,000.00	4,390.91	1,609.09
29	Supplies and Other Expenses	350.00	94.02	255.98
31	Principal Payment - Bonds	45,000.00	45,000.00	
TOTALS		<u>\$88,200.00</u>	<u>\$ 81,289.10</u>	<u>\$ 6,910.90</u>

Acct	1971 Budget	Actual Expend.	Budget More or (Less)
Plant			
32	\$36,100.00	\$ 36,223.25	(123.25)
34	2,500.00	1,724.78	775.22
39	1,600.00	1,781.93	(181.93)
41	15,000.00	14,823.26	176.74
44	10,000.00	12,303.31	(2,303.31)
45		501.36	(501.36)
46	1,000.00	1,021.94	(21.94)
47	500.00	284.50	215.50
49	2,000.00	574.64	1,425.36
	<u>\$68,700.00</u>	<u>\$69,238.97</u>	<u>\$ (538.97)</u>
TOTALS			
Dietary			
51	\$ 32,000.00	\$ 34,738.81	\$ (2,738.81)
52	35,000.00	30,804.50	4,195.50
59	2,500.00	3,433.83	(933.83)
	<u>\$69,500.00</u>	<u>\$ 68,977.14</u>	<u>\$ 522.86</u>
TOTALS			

Laundry and Linen

61	Salaries	\$18,750.00	\$ 19,495.97	\$ (745.97)
62	Purchases - Linen	6,000.00	2,836.33	3,163.67
69	Supplies and Other Expense	4,000.00	3,941.27	58.73

TOTALS

\$28,750.00	\$ 26,273.57	\$ 2,476.43
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Housekeeping

71	Salaries	\$ 35,000.00	\$ 31,958.88	\$ 3,041.12
79	Supplies and Other Expense	2,000.00	5,643.60	(3,643.60)

TOTALS

\$37,000.00	\$ 37,602.48	\$ (602.48)
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Nursing

81	Salaries - R.N.'s	\$ 60,000.00	\$ 47,394.58	\$ 12,605.42
81.1	Salaries - L.P.N.'s	27,000.00	23,943.53	3,056.47
81.2	Salaries - Aides and Orderlies	130,000.00	133,038.13	(3,038.13)
89	Supplies and Other Expenses	6,000.00	5,420.76	579.24

TOTALS

\$223,000.00	\$209,797.00	\$ 13,203.00
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Physicians

91	Salaries - Physicians	\$ 6,500.00	\$ 4,500.00	\$ 2,000.00
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Acct	1971 Budget	Actual Expend.	Budget More or (Less)
Pharmacy			
101 Salaries - Pharmacist	\$ 360.00	\$ 330.00	\$ 30.00
102 Drugs Purchased - Net of Income	6,500.00	859.63	5,640.37
108 Purchased Services	850.00	563.02	286.98
109 Supplies and Other Expense	1,500.00	659.94	840.06
TOTALS	\$ 9,210.00	\$ 2,412.59	\$ 6,797.41
Other			
118 Purchased Services — Lab.	\$ 70.00	\$ 34.00	\$ 36.00
119 Supplies and Other Expenses	125.00	4.30	120.70
128 Purchased Services—X-Ray	15.00		15.00
129 Supplies and Other Expenses	75.00	10.00	65.00
149 Supplies, Rehabilitation	50.00	47.29	2.71
158 Purchased Services —Dentist	85.00		85.00
159 Supplies and Other Expenses	200.00	262.89	(62.89)
160 Miscellaneous Services for Residents — Cigarettes, etc.	300.00	104.05	195.95

162 Funeral and Cemetery Expenses	175.00	36.50	138.50
	<u>\$ 1,095.00</u>	<u>499.03</u>	<u>595.97</u>
TOTALS	\$531,955.00	\$500,589.88	\$ 31,365.12

GRAFTON COUNTY
SUMMARY OF REVENUE — FARM, HOME AND JAIL
For The Year Ended December 31, 1971

	1971	Budget	Actual	Budget
		More or Less		
Patient Income	\$ 75,000.00	\$ 147,415.03	\$	
Sale of Milk		63,223.28		
Sale of Livestock	84,150.00	14,480.60		
Sale of Other		2,190.54		
Miscellaneous Home Income		259.70		
Sale of Produce to Home		17,899.31		
TOTALS	\$159,150.00	\$245,468.46	\$ (86,318.46)	

SUMMARY OF EXPENDITURES — FARM, HOME AND JAIL
For The Year Ended December 31, 1971

Acct No.	1971	Actual	Budget	More or (Less)
		Expend.		
Administrative	\$ 45,275.00	\$ 46,177.50	\$	(902.50)
Plant	35,750.00	30,179.66		5,570.34
Dietary	64,300.00	55,009.43		9,290.57

Laundry and Linen	3,925.00	4,662.78	(737.78)
Housekeeping	10,350.00	9,208.36	1,141.64
Nursing	38,000.00	39,458.14	(1,458.14)
Other	9,750.00	4,511.02	5,238.98
Jail	98,001.00	87,777.91	10,223.09
Farm	104,800.00	95,697.05	9,102.95
TOTALS	\$410,151.00	\$372,681.85	\$ 37,469.15

GRAFTON COUNTY
DETAILS OF EXPENDITURES — FARM, HOME AND JAIL
For The Year Ended December 31, 1971

Acct No.	1971 Budget	Actual Expend.	Budget More or (Less)
Administrative			
411	Salary - Superintendent and Matron	\$ 17,500.00	\$ 17,500.00
421	Salaries - Other	1,462.16	37.84
425	Office Supplies and Postage	700.00	90.34
426	Communications	1,000.00	215.22
427	Travel - Auto	275.00	16.72
429	Advertising and Public Relations	100.00	(55.33)
434	Surplus Foods	500.00	87.53
440	Social Security Taxes	13,000.00	(769.27)
441	Employees' Retirement	1,200.00	631.58
442	Insurance	5,000.00	(635.88)
451	Taxes	4,500.00	(521.25)
TOTALS		\$ 45,275.00	\$ (902.50)

Plant

451.1	Insurance	\$	800.00	\$	62.00	\$	738.00
454	Building Improvements		2,200.00		850.00		1,350.00
459	New Equipment		7,800.00		6,449.00		1,351.00
511	Salaries		12,000.00		10,190.98		1,809.02
512	Fuel and Gas		5,050.00		6,818.24		(1,768.24)
514	Electricity and Heat		3,000.00		1,640.27		1,359.73
515	Water and Sewage		150.00		344.68		(194.68)
516	Maintenance and Repairs		3,000.00		3,233.84		(233.84)
518	Purchased Services		750.00		195.59		554.41
519	Supplies and Other Expenses		1,000.00		395.06		604.94
TOTALS		\$	35,750.00	\$	30,179.66	\$	5,570.34

Dietary

521	Salaries	\$	34,000.00	\$	27,524.91	\$	6,475.09
521.3	Employees' Maintenance				380.47		(380.47)
522	Food Purchases		28,000.00		24,407.60		3,592.40
523	Cooking Gas		300.00		207.41		92.59
526	Maintenance and Repairs		500.00		62.27		437.73

Acct	1971 Budget	Actual Expend.	Budget More or (Less)
529	Supplies and Other Expenses	2,426.77	(926.77)
	TOTALS	\$ 55,009.43	\$ 9,290.57
	Laundry and Linen		
531	Salaries	\$ 3,142.10	\$ (642.10)
532	Purchases - Linen	862.81	(362.81)
536	Express	22.67	202.33
539	Supplies and Other Expenses	625.57	(125.57)
539.1	Repairs and Maintenance	9.63	190.37
	TOTALS	\$ 4,662.78	\$ (737.78)
	Housekeeping		
541	Salaries	\$ 7,269.73	\$ (19.73)
548	Purchased Services	100.00	100.00
549	Supplies and Other Expenses	1,938.63	1,061.37
	TOTALS	\$ 9,208.36	\$ 1,141.64

Nursing

621	Salaries - Aide-Orderlies	\$ 36,500.00	\$ 36,758.14	\$ (258.14)
625	Allocated Hospital Services to Residents	1,500.00	2,700.00	(1,200.00)
	TOTALS	\$ 38,000.00	\$ 39,458.14	\$ (1,458.14)

Other

718	Purchased Services	\$ 150.00	\$ 61.60	\$ 88.40
722	Drugs	1,000.00	932.02	67.98
759	Recreational Supplies and Expenses		107.40	(107.40)
760	Occupational Therapist	5,000.00		5,000.00
769	Occupational Therapist Supplies	1,000.00	707.82	292.18
771	Salaries - Religious	1,000.00	800.00	200.00
781	Special Services	100.00	126.89	(26.89)
788	Purchased Services	500.00	115.50	384.50
790	Miscellaneous Services for Residents	1,000.00	1,621.79	(621.79)

Acct.	Funeral and Cemetery Expenses	1971 Budget	Actual Expend.	Budget More or (Less)
792	Expenses		38.00	(38.00)
	TOTALS	\$ 9,750.00	\$ 4,511.02	\$ 5,238.98
	Jail			
801	Salaries	\$ 42,000.00	\$ 41,209.63	\$ 790.37
801.3	Employees' Maintenance	200.00	83.85	116.15
802	Cigarettes for Inmates	1,500.00	899.94	600.06
803	Doctors' Fees	2,000.00	2,093.50	(93.50)
803.1	Hospital Allocation -			
	Sick Inmates	500.00	360.00	140.00
804	Medical Services	900.00	870.69	29.31
804.1	Occupancy Allocations -			
	Females	3,000.00	2,488.00	512.00
805	Clothing - Inmates	1,500.00	439.04	1,060.96
806	Meals for Inmates	18,000.00	15,436.42	2,563.58
806.1	Laundry	1,250.00	807.02	442.98
812	Occupancy -			
	Heat and Light	\$ 9,000.00	\$ 10,620.76	\$ (1,620.76)
816	Repairs and Maintenance	750.00	450.11	299.89
818	Supplies and Other Expense	2,000.00	2,058.98	(58.98)

819	Insurance	1,200.00	1,258.97	(58.97)
	House of Correction - Note and Interest	8,701.00	8,701.00	
	Outside Recreation Fence	5,500.00		5,500.00
	TOTALS	\$ 98,001.00	\$ 87,777.91	\$ 10,223.09
	Farm			
901	Salaries	\$ 28,600.00	\$ 29,225.20	\$ (625.20)
901.3	Employees' Maintenance	5,000.00	5,592.66	(592.66)
903	Seed, Fertilizer and Spray	6,250.00	6,243.68	6.32
906	Feed - Dairy	24,000.00	25,422.20	(1,422.20)
907	Feed - Pigs	3,000.00	3,617.30	(617.30)
908	Veterinary Fees	1,500.00	1,565.67	(65.67)
909	Breeding, Testing and Registration	1,000.00	1,753.01	(753.01)
910	Gas, Oil and Grease	2,500.00	2,081.71	418.29
912	Occupancy - Heat and Light	2,000.00	1,938.05	61.95
916	Repairs to Equipment	2,000.00	2,684.04	(684.04)
916.1	Repairs to Vehicles	2,000.00	1,372.47	627.53
917	Repairs to Buildings	5,000.00	4,012.68	987.32
919	Supplies and			

Acct.	1971 Budget	Actual Expend.	Budget More or (Less)
Other Expenses	1,500.00	1,653.84	(153.84)
921 Advertising and Public Relations	350.00	27.00	323.00
929 New Equipment	16,000.00	2,489.84	13,510.16
930 Miscellaneous	100.00	264.05	(164.05)
942 Insurance	4,000.00	5,753.65	(1,753.65)
TOTALS	\$104,800.00	\$ 95,697.05	\$ 9,102.95
Totals	\$410,151.00	\$372,681.85	\$ 37,469.15

Grafton County
Cost Statement — Hospital
For the Year Ended December 31, 1971
Supplementary Data

Direct Costs	Amount	Cost Per Patient Day
Dietary	\$ 68,977.14	\$ 2.62
Nursing Care	209,797.00	7.96
Physician	4,500.00	.17
Pharmacy	2,412.59	.09
<hr/>		
Total Direct Costs	\$285,686.73	10.84
Indirect Costs		
Administration*	\$ 62,539.10	2.37
Plant	69,238.97	2.63
Laundry and Linen	26,273.57	.99
Housekeeping and Other	38,101.51	1.45
<hr/>		
Total Indirect Costs	196,153.15	7.44
<hr/>		
TOTAL COSTS	\$481,839.88	\$ 18.28
TOTAL PATIENT DAYS		26,365

*Includes estimated depreciation at \$26,250.00

Cost Statement — Institution
For the Year Ended December 31, 1971
Supplementary Data

Costs	Amount	Cost Per Patient Day
Plant	\$ 30,179.66	\$ 1.61
Dietary	55,009.43	2.94
Laundry and Linen	4,662.78	.25
Housekeeping	9,208.36	.49

Nursing	39,458.14	2.11
Other Costs	4,511.02	.24
Administrative Overhead 50% of Total	23,088.75	1.23
TOTAL COSTS	\$166,118.14	\$ 8.87
TOTAL PATIENT DAYS		18,727

Grafton County
Cost Statement — Jail
For The Year Ended December 31, 1971
Supplementary Data

Costs	Amount	Cost Per Inmate Day
Salaries	\$ 41,209.63	\$ 6.27
Employees' Maintenance	83.85	.01
Meals	15,436.42	2.35
Occupancy Expense — Heat, Light and Water	10,620.76	1.62
Cigarettes and Clothing for Inmates	1,338.98	.20
Jail Supplies and Other Expenses	2,058.98	.31
Laundry	807.02	12
Repairs and Maintenance	450.11	.07
Insurance	1,258.97	.19
Doctors' Fees and Medical Service	5,812.19	.89
Note and Interest	8,701.00	1.33
TOTAL COSTS	\$ 87,777.91	\$ 13.36
TOTAL INMATE DAYS		6,569

FARM PRODUCE USED IN COUNTY HOME

Green Beans	\$	14.00
Cabbage		4.90
Cucumbers		3.75
Swiss Chard		27.50
Corn		70.75
Parsnips		38.50
Tomatoes		68.25
Potatoes		661.42
Squash		192.90
Carrots		54.00
Beets		30.00
Onions		36.18
Peas		84.00
Strawberries		135.00
Beef		5,803.07
Veal		363.15
Pork		4,606.19
Milk		5,705.75
		<hr/>
		\$ 17,899.31

COMPARATIVE INVENTORY

December 31, 1970-71

	1970	1971
Livestock	\$ 53,450.00	\$61,475.00
Products and Supplies	21,487.00	21,487.00
Farm Implements	42,853.00	45,342.00
Household Furniture	10,874.00	10,874.00
Supplies & Equip.: Inst.	14,674.00	21,174.00
Jail & House of Correction	3,598.00	3,598.00
Chapel	621.00	621.00
Hospital	98,500.00	100,000.00
	<hr/>	<hr/>
	\$246,057.00	\$264,571.00

**INMATES OF GRAFTON COUNTY
HOUSE OF CORRECTION**

Name	Crime	Age	Time Served	
			Wks.	Days
Adams, George;	Petty Larceny	18	12	3
Allan, John D.;	Drunk	58		5
Bacon, Curtis;	Drunk & Disturbing the Peace	19	5	6
Barber, Henry A.;	Drunkenness	77		5
Beattie, William L.;	Drunkenness	45	4	5
Benedict, John;	Procuring	27	2	3
Berry, Altho B.;	Larceny	27	10	5
Bill, Kenneth A.;	O.A.R.	20	3	1
Bishop, Clayton B.;	Defective Equipment	46	1	3
Blake, Richard J.;	Contempt of Court	25		1
Blondin, William;	Burglary	29	12	4
Bouchard, Thomas E.;	Derisive Words	18	3	6
Brown, Percy T.;	Drunk	77	5	5
Browne, James D.;	Forgery	23	4	
Chilafao, Thomas;	Assault & Battery	23	2	6
Chase, Steven M.;				
	Knowingly present with drugs	19	12	4
Clough, David E.;	Larceny —			
	Violation of Probation	19	11	1
Cota, David M.;	Assault & Battery	21	3	2
Cota, David M.;	Derisive Words	21	8	5
Comeau, Wayne G.;	Assault	24	7	3
Comeau, Roger O.;	Drunkenness —			
	Disturbing the Peace	29	3	6
Cram, Marlin;	False Pretences — Forgery	24	24	6
Cummings, Clyde A.;	Drunkenness	62	3	6
Cummings, Clyde A.;	Larceny by Check	62	7	5
Cyphers, Clifford K.;	Misuse of Plates	22		5
Davidson, Dale;	D.W.I. 2	32		1
Desrochers, Phillip A., Jr.;				
	Discharging Fire Crackers	26	15	3
Dudley, Kenneth R.;	D.W.I.	33	2	
Dunn, Edward;	Hitch Hiking on Highway	18		1
Elliott, Arnold P.;	D.W.I.	34	4	2
Estes, Roger E.;	Drunk	47	2	6
Estes, Roger E.;	Drunk	47	22	
Fortin, Larry G.;	Minor is Poss.	19		1
Gervia, Allen F.;	O.A.S.	36	11	4

Name	Crime	Age	Time Served	
			Wks.	Days
Gervia, Allen F.;	Burglary	36	11	3
Gilbert, Arthur H., III;	Drunkenness	24		3
Goodell, Edward J.;	Assault & Battery	20	4	1
Hair, Lewis G.;	Larceny	20	3	6
Hannon, Richard P.;	D.W.I.	41	7	5
Hayes, Jack;	Vagrancy	47	2	
Hayes, Richard R.;	Hitch Hiking on Highway	32		1
Heath, Thomas;	Breaking & Entering	20	23	2
Heath, Woodrow W.;	Drunkenness	57	2	
Hoadley, Hiland;	Vagabond	55	2	6
Hodgdon, Bernard;	Drunkenness	39	1	1
Hopkins, Gerald C.;	Drunk & Disturb. —			
Assault & Battery		22	26	4
Howe, Harold G.;	Larceny	23	2	6
Hudson, Edward J.;	2 Charges of Assault	49	8	5
Ide, Steven H.;	Minor in Poss.	18		1
Ingerson, Robert A., Sr.;	Assault	48	29	6
Irish, John;	D.W.I.—			
Impersonating Police Officer		25	1	
Jenna, Irving G.;	Drunk —			
Reckless Oper. — Minor in Poss.		20	5	
Jones, Richard H.;	Assault	20	3	6
Kimball, Malcolm;	Violation of Probation	22	28	3
Mankie, John;	Procuring for a Minor	24		1
Palmer, Samuel S.;	Drunkenness	41	5	5
Moulton, Larry J.;	Assault	18	6	1
Newhall, Gary E.;	Offering a Controlled Drug	22	23	5
Newhall, Gary E.;	Shoplifting	23		2
Page, Bruce;	Assault	17	7	5
Miller, Edward R.;	Poss. of Controlled Drug	19	23	2
Pettingill, Stanley;	Drunkenness	49	23	2
Pettingill, Stanley;	Vagrancy	50	8	5
Pettingill, Stanley;	Larceny	50	2	6
Phelps, James C.;	Burglary	25	7	
Pollock, Dale H.;				
Furnishing Ammunition to Minors		27	11	4
Pollock, Dale H.;	Conduct After Accident	28	1	3
Provencal, Edward F.;				
Furnishing Alco. Bev. to Minor		23	2	1
Pushee, James A.;	Taking M.V. w/o Authority	17	8	4
Reynolds, Bradley D.;	D.W.I. — O.A.R.	19	5	2

Name	Crime	Age	Time Served	
			Wks.	Days
Ryan, Frederick W., Jr.;	O.A.R.	22	6	5
Ryan, Frederick W., Jr.;	Taking M.V. w/o Authority	22	6	6
Ryan, Frederick W., Jr.;	Taking M.V. w/o Authority	22	23	4
Sanborn, Richard S.;	Defrauding an Inn Keeper	39	7	1
Sayles, Ronald E.;	Disorderly Conduct	27	3	5
Schmitt, Thomas;	Hitch Hiking	18		1
Sheffield, David M.;	Knowingly present with drugs, 2 Counts of Escape	19	26	4
Simonds, Harry R.;	Larceny	21	10	5
Stover, Roger;	Impersonating a Police Officer	38	1	
Turner, James H.;	D.W.I. — Conduct after Accident	22	5	5
Vaillancourt, Paul R.;	Drunk — Failure to Answer Summons	20	7	5
Vittum, Carroll;	D.W.I.	50	1	
Weeks, Carlyle R.;	Larceny	33	4	4
Welch, Jannette E.;	Assault	20	23	1
Wescott, Morris A., Jr.;	Non-Support	25	11	5
Whitcomb, Robert H.;	Misuse of Plates — Prohibition	23	2	1
Wyman, Lloyd A.;	Derisive Words — D. & D. — Brawl	19	26	6

INMATES OF GRAFTON COUNTY JAIL

Name	Crime	Age	Time Served	
			Wks.	Days
Alley, Nahum M.; D.W.I.		21		1
Amaral, Joe L.; Knowingly present with drugs		22		2
Appoloni, Brian S.;				
Knowingly present with drugs		19		1
Asselin, Norman W.;				
Knowingly present with drugs		19		1
Austin, John; Burglary		24		1
Austin, Kenneth W.;				
Hawking & Peddling w/o license		27		1
Avallone, Frank, III; Kidnapping & Mayhem		23	13	1
Avallone, Frank, Jr.; Arson		48	1	6
Avery, Steven C.; D.W.I.		22		1
Ayotte, Irving D.; D.W.I.		48		1
Bailey, Terry T.; Contempt of Court		35		1
Bailey, Terry T.; D.W.I.		35		1
Baker, Bryan K.;				
Disorderly Conduct—3 Charges Assault		20		1
Balban, Charles;				
Knowingly present with drugs		18		1
Barth, James R.;				
Knowingly present with drugs		17		4
Bassett, Paul P.; Transit		20		1
Baston, Charles E.; 2 Counts Rape		43	3	3
Belliveau, Delphis; D.W.I.		24		1
Berry, Altho B.; Injuring Public Utility		27		1
Berry, Arnold D.; Larceny		29		2
Berry, Arnold D.; Injuring Public Utility		29		1
Besachio, Michael D.; Hold for Bail		21		1
Biron, Dennis G.; Transit		18		1
Bishop, Clayton B.; Failure to appear		46		3
Bishop, Kenneth; Vagrancy		41		1
Bishop, Ronald A.; D.W.I.—Dersive Words—				
Resisting Arrest		36		2
Blackwood, James S.; A.W.O.L. —				
Poss. Controlled Drug		19		4
Blake, Richard J.; Contempt of Court		25		1
Blondin, William J.; Fugitive from Justice		30		1
Blood, Michael C.; Selling Controlled Drug		21		4
Bonnier, Donald E.; Receiving Stolen Property		18		1

Name	Crime	Age	Time Served	
			Wks.	Days
Bouchard, Thomas;				
Contributing to Delinquency		19	3	3
Boutcia, Marilyn; Minor in Poss. Alco. Bev.		16		1
Bowes, Carol A.; After the Fact		24		1
Boutin, Lewis; D.W.I.		27		1
Boyce, Donald B.; Disorderly Person —				
Assault & Battery		33		1
Brewster, Spencer; Manufacture &				
Poss. Controlled Drug		24		1
Briggs, Larry; Burglary		18		1
Browne, James D.; Forgery		23	2	3
Browne, James D.; Larceny of Motor Vehicle		23		1
Brubake, Dianne K.;				
Allowing Improper Person to Operate		18		1
Bruce, Allan; Taking M.V. w/o Authority		54		3
Bruce, Allan; O.A.R.—Conduct After Accident		54		1
Bureau, Joseph; Larceny by Check		22		2
Burgess, Warren B.; D.W.I.		29		1
Burnham, Delbert A.; Burglary		38	1	1
Burnham, Philip; Poss. of Controlled Drug		21		1
Burrill, David L.; Burglary		17		3
Burrill, Dean E.; Burglary		17		3
Burt, Susan; Runaway		16		1
Bacon, Curtis L.; 2 Counts Taking				
Vehicle w/o Consent		19		5
Callahan, Frank E.;				
Disorderly Conduct with M.V.		19		1
Campbell, David R.; Oper. Without License		19		1
Cannata, Paul A.;				
Knowingly present with drugs		23		1
Carbee, Everett; Drunkenness		32		1
Carbee, Marshall;				
Knowingly present with drugs		18		1
Carleton, Rexford C.;				
Selling Controlled Drugs		23		1
Caron, Leo J.; Grand Larceny		40		3
Caron, Leo J.; Burglary		40		3
Caron, Leo J.; Burglary		40	1	1
Caron, Richard F.; Grand Larceny* —				
Rec. Stolen Property		23	1	2
Caron, Richard F.; Rape		23	1	6

Name	Crime	Age	Time Served	
			Wks.	Days
Carr, Reymer H.;	Drunk Release	44		1
Caswell, James A.;	Aggravated Assault	47		4
Chadwick, Henry C.;				
Knowingly present with drugs		18		1
Champagne, Michael;	Unlawful Camp Fire	19		1
Chaput, Phillip;	Unlawful Camp Fire	18		1
Charron, Maureen;				
Knowingly present with drugs		17		1
Chartier, Henry W.;	Violation of Probation	46		1
Chartier, Henry W.;	Drunkenness	47		1
Chase, Robert D.;	Capias	20		4
Christie, Barbara;				
Knowingly present with drugs		22		3
Clark, David H.;	Lascivious Act	36		1
Clouier, Karen;	Knowingly present with drugs	19		1
Clowe, Cynthia A.;	Felony	19		4
Conrad, Albert H.;	Shoplifting	19		1
Coopersmith, Ronald S.;				
Poss. of Controlled Drug		20		2
Cornwell, Robert G.;	B. & E.	16		1
Crosby, Valerie;	Poss. of Controlled Drug	23		2
Cummings, Thomas S.;	Disorderly Conduct	21		1
Curtis, Gordon W.;	Attempted Robbery	30	6	
Currie, Richard;	Burglary	18		4
Danley, Lee;	Assault	19		1
Davidson, Dale;	D.W.I. 2nd off.	32		2
Davidson, Dale;	D.W.I. 3rd off.	32		6
Davis, Cecil;	Forgery—Poss. Controlled Drug	22		2
Day, Gary L.;	Forgery	22	6	
DelGrosso, Joseph;				
Knowingly present with drugs		16		1
DeLong, Charles R.;	Assault	31		2
Demers, Michael J.;	Selling Controlled Drug	20		1
Dennis, John D.;	Larceny	29		4
DePaul, Dennis R.;	Poss. of Controlled Drug	21		1
Devine, Mark;	Knowingly present with drugs	21		1
Dexter, Gary C.;	Contempt of Court	26		1
Dodds, Steven G.;				
Knowingly present with drugs		18		1
Dow, Maureen;	Knowingly present with drugs	17		1

Name	Crime	Age	Time Served	
			Wks.	Days
Dovholuk, Bruce;				
2 Counts Assault —	Resisting Arrest	21		1
Driscoll, James F.;	Non-Support	39		3
Driscoll, Lawrence P.;	Driving w/o License	19		1
Dudley, Kenneth R.;	Non-Support	33	1	6
Duffey, Steven W.;	Minor in Poss.	18		1
Dunstan, Roy A.;	Burglary	24		1
Dupis, Robert, Sr.;	D.W.I.	50		1
Duquette, Leo A.;	Larceny	28		2
Dyke, Earl F.;	Contrib. to Delinq. of Minor	19	1	
Dyke, Earl F.;	Statutory Rape	19		1
Edwards, Carl D.;	Grand Larceny by Check	27		3
Ellingwood, Douglas W.;	D.W.I.	30		1
Elliott, Arnold P.;	D.W.I.	34		5
Emerson, Robert L.;	Conduct After Accident	34		1
Emerson, Velma A.;	Shoplifting	34		1
Enland, Leslie W.;	Statutory Rape	24		3
English, Slifford;	Felon in Poss. of Pistol	22		1
Eno, Donald E.;	Poss. of Controlled Drug	19		1
Esden, Michael J.;	Drunkenness—D.W.I.	21		1
Estes, Roger;	Drunkenness—Derisive Words	48		1
Estes, Roger;	Drunkenness	48		1
Estes, Wendell;	D.W.I.	41		1
Facto, Frederick C.;				
2 Counts Poss. of	Controlled Drug	23		3
Filmore, Craig M.;	Poss of Controlled Drug	20		1
Fisher, Robert L.;				
Discharging	Firearm in Town	20		1
Fitzmaurice, Robin A.;				
Poss. of	Controlled Drug	16		1
Flores, Santos N.;	Poss. of Controlled Drug	20	2	5
Floyd, Russell F.;	Fraudulent Checks	39	5	2
Foley, Michael, Jr.;				
Knowingly	present with drugs	20		1
French, Norman;	D.W.I.	43		1
Gadapee, Gary;	Capias	32		2
Gadwah, Gary;	Burglary	19		2
Galipeau, Dorothy;	Minor in Poss. Alco. Bev.	17		1
Gardner, Richard P.;	Rape	17		1
Garrette Leonard;	A.W.O.L. —			
Assault &	Robbery	17	3	5

Name	Crime	Age	Time Served	
			Wks.	Days
Gaudette, Paul F.; Poss. of Controlled Drug		21		1
Genest, David; Knowingly present with drugs		19		1
George, Raymond; Forgery		39	1	2
George, Raymond; 2 Counts False Pretense		39		1
Geraldi, Frank S.; Hold for Bail		17		1
Gerrior, Frank; Minor in Poss. of Alco.		18		1
Gervia, Allen F.; Burglary		36	3	
Gibbons Gail; Illegal Campfire		18		1
Gibbons, John; Illegal Campfire		23		1
Gibson, Leonard C.; Disorderly Person — Lascivious Behavior		21		1
Gibson, Ralph M.; Drunk in Public		49		1
Gilbert, Arthur H., III; Derisive Words		24		1
Glynn, John F.; Mutilation of Amer. Flag		20		1
Goodman, Beth; Knowingly present with drugs		21		1
Goodrich, Dennis L.; Aggravated Assault		22		1
Goodrich, Dennis L.; Manslaughter One		22	15	
Gordick, Jody; Unlawful Campfire		18		2
Gordon, David W.; Burglary — Poss. of Burglary Tools		26	1	4
Gordon, Jeffrey; Knowingly present with drugs		18		1
Greenwood, Carol; Unlawful Campfire		17		1
Grenon, Roger G.; Vagrant — Derisive Words		45		2
Grew, Michael J.; Fraud		19	1	1
Hair, Lewis G.; Accessory After the Fact		20		5
Hair, Lewis G.; Selling Controlled Drug		20	3	3
Hall, Deborah J.; Runaway		15		1
Hall, Richard L.; Willful Concealment of Goods		22		1
Hall, Robert; Drunk — Derisive Words		20		1
Hall, Willis R.; Assault & Battery		26		1
Hall, Willis R.; D.W.I.		26		1
Hamel, Edward N.; Oper. to Endanger — Oper. w/o License		22		1
Hanks, Maurice D.; Drunkenness		27		1
Harmon, Theresa J.; Minor in Poss. of Alco. Bev.		17		1

Name	Crime	Age	Time Served	
			Wks.	Days
Harrington, Stephen D.;				
Knowingly present with drugs		19		1
Hart, Glen; Knowingly present with drugs		18		1
Hartnett, Peter E.; Obstructing Officer —				
Derisive Words		20	1	1
Hatch, Fredrick M.;				
D.W.I. — Resisting Arrest		27		1
Hathaway, Ernest F.; D.W.I.		21	2	5
Hayes, Jack; Vagrancy		47		1
Hayward, Helen M.;				
Knowingly present with drugs		18		2
Hayward, Maryanne;				
Knowingly present with drugs		20		2
Hazelton, Gary; Arson		17	2	
Hederson, Melonie;				
Knowingly present with drugs		18		1
Herrick, Sheila A.;				
Receiving Stolen Property		21		1
Hesseltine, Charles H.; Drunk Release		22		1
Hesseltine, Charles H.; Drunkenness		22		1
Hill, Joseph P.; Statutory Rape		25		2
Hill, Kathleen J.; Shoplifting		40		1
Hill, Leo N.; Statutory Rape		21		2
Hill, William E.; Assault		27		1
Hirschteritt, Leonard;				
Poss. of Controlled Drug		29		3
Hoadley, Hiland; Vagabond		55		6
Hoadley, Hiland; Vagrancy		55		1
Hogan, Daniel J.; Minor in Poss.		18	1	
Hogland, Johnnie D.; Willful Concealment of Goods		23		1
Horton, Richard P.; Fraudulent Checks		25		1
Houston, Glenn C.; False Report of Crime — Drunk		22		1
Howe, Harold G.; False Pretenses		22	11	3
Howland, Robert R.; False Pretenses		21		1
Howland, Susan K.; False Pretenses		19		1
Howry, Cheryl N.; Wayward		15		4
Howry, Cheryl N.; Juvenile Petition		15		1
Hudson, Edward; D.W.I.		49		1
Hudson, Edward; Aggravated Assault		49		2

Name	Crime	Age	Time Served	
			Wks.	Days
Hudson, Reginald;	Assault	28		2
Huntoon, Nick;	Drunk	21		1
Hurlbert, Darwin B.;	Drunk Release	22		1
Hurlbert, Gerald D.;	False Pretenses	17		4
Hurlbert, Gerald D.;	Taking M.V. w/o Consent	17		5
Hurlbert, Gerald D.;	2 Counts Taking M.V. w/o Consent	17		3
Hurlbert, Gerald D.;	Drunkenness	18		1
Hurlbert, Gerald D.;	Assault & Battery	18		1
Jacques, Edward L.;	Knowingly present with drugs	18		2
Jalbert, Henry;	Drunk & Disorderly	64		3
Jalbert, Henry;	Drunk	64		2
Jalbert, Henry;	Default on Court Appearance	65		3
Jangraw, Gary;	Unlawful Campfire	20		1
Jarvis, Ronald E.;	Poss. Controlled Drug	18		4
Jeanna, Irving G.;	A.W.O.L.	20		5
Jensen, John F.;	D.W.I. — Conduct After an Accident	19		1
John, Ann;	Runaway	15		1
Jones, Floyd;	Kidnapping & Mayhem	25	13	
Jones, Lauren;	Larceny	27		1
Jordan, Richard P.;	Minor in Poss.	18		1
Joyce, Marcia A.;	Knowingly present with drugs	17		1
Kalil, Martha J.;	Knowingly present with drugs	19		1
Kanagy, James M.;	Unreasonable Speed — Oper. w/o License	23		1
Karney, Elleen;	Minor in Poss.	17		1
Keith, James;	A.W.O.L.	21		2
Kelley, Stephen;	Poss. of Controlled Drug	22	1	5
Kennedy, Ronald S.;	Indecent Exposure	19		1
King, Julie;	Poss. of Controlled Drug	19		1
Knighton, Perley A.;	Drunk Release	48		1
Mack, Walter R.;	D.W.I.	61		1
Mahoney, Terrence M.;	Knowingly present with drugs	20		1
Mandell, Siberine;	Runaway	16		1
Mankie, John;	Procuring Beer for a Minor	24		2
Mann, Charles E.;	Poss. of Controlled Drug	20		1

Name	Crime	Age	Time Served
			Wks. Days
Martignetti, John;	Burglary	23	1
Marrama, Robert L.;	Minor in Poss.	18	1
Marsh, Bonnie;	Malicious Damage	18	4
Marsh, Bonnie;	Vagrant	18	4
Meeham, Brenda;			
Knowingly present with drugs		17	1
Melanson, Raymond;	Unlawful Campfire	19	1
Mello, Deborah A.;	Poss. of Controlled Drug	18	1
Messore, Anthony S.;	Hold for Bail	17	1
Michaud, Gerard L.;	Poss. of Controlled Drug	20	1
Middleton, Curtis;			
Knowingly present with drugs		18	1
Miller, Edward;	Burglary	19	3
Miller, Edward;	Burglary	19	1
Miller, Robert F.;	Drunk	44	1
Millette, Beverly;	Drunkenness	25	1
Mossey, Richard W.;	Assault & Battery	30	1
Moulton, Larry J.;	Assault	18	1
Murphy, Edward J., Jr.;	Minor in Poss.	19	1
MacDonald, Paul;	Minor in Poss.	20	1
MacKillop, John H.;	Drunk Release	23	1
McAllister, Wendell;	Fraud	42	3
McAvoy, Timothy P.;	Minor in Poss.	18	1
McLane, Cretory;			
Knowingly present with drugs		18	1
McSheffrey, John F.;	Minor in Poss.	18	1
Nelson, Scott J.;	Felony	19	4
Newhall, Gary E.;	Shoplifting	23	3
Nichols, Merlin S.;	Drunk & Disorderly	55	3
Nile, Carroll;	Injury to Public Property	25	6
Nile, Carroll;	2 Charges		
Assaulting Police Officer		25	3
Nile, Mark;	Oper. w/o License — Bald Tires	19	1
Nile, Mark;	Larceny	19	3
Palermo, Robert S.;	Minor in Poss.	19	1
Palmer, Samuel S.;	Drunk Release	41	1
Palmer, Samuel S.;	Drunkenness	41	1
Palmer, Samuel S.;	Drunk —		
Disturbing the Peace		41	1
Pantalone, Robert J.;	Poss. of Controlled Drug	20	1

Name	Crime	Age	Time Served	
			Wks.	Days
Paradie, Robert; D.W.I. —				
Oper. After Suspension		32		2
Patten, Stephen; Abduction		19	3	5
Paul, Albert; Burglary —				
Fugitive from Justice		38		2
Pearson, Edward; Poss. Controlled Drug —				
Minor in Poss.		19		2
Pelletier, Frank J.; Contempt of Court		45		3
Pettingill, Stanley; Vagabond — Assault		50		3
Phelps, James C.; Burglary		24	4	4
Pike, James; Rape		17		1
Pollock, Dale H.; Conduct After Accident		28		1
Pomeroy, Karl; Knowingly present with drugs		18		1
Poor, Harriet E.; Murder One		20	20	5
Powers, Dale W.; Assault & Battery		18		2
Powers, Dale W.; Poss. of Controlled Drug		19	1	5
Pendergast, John; Selling Controlled Drug		19		4
Prime, David E.; Burglary		25		1
Pushee, James A.; Shoplifting		17		1
Pushee, James A.; Taking M.V. w/o Auth. —				
D.W.I.		17	1	3
Quinn, Brian; Poss. of Controlled Drug		20		1
Raskin, Jonathan E.; Attempt to				
Obtain Controlled Drug		27		1
Reardon, David E.; Shoplifting		25		1
Rebholz, Robert L.; Burglary		21		1
Rezendes, James P.; Breaking & Entering		16		1
Riff, Albert W.; D.W.I.		45		5
Riff, Albert W.; Taking M.V. w/o Authority		45		1
Riley, Ann M.;				
Knowingly present with drugs		23		1
Robbins, Chester W.; Drunk & Disorderly		67		2
Robertie, Norbert F., Jr.;				
Poss. of Controlled Drug		19		1
Roberts, Jane H.; Minor in Poss.		18		1
Robinson, Peter H.; Selling Controlled Drug		20		1
Rodden, Theodore C.;				
Poss. of Controlled Drug		18		1
Rodes, Nancy R.;				
Knowingly present with drugs		23		1

Name	Crime	Age	Time Served	
			Wks.	Days
Roy, Emile; Knowingly present with drugs		19		1
Rutledge, Charles K.; Grand Larceny		25		1
Ryan, Cathy; Knowingly present with drugs		18		1
Ryan, Frederick W.;				
Taking M.V. w/o Authority		22	5	4
Sanborn, Bruce A.; Burglary		18	1	3
Sanborn, Raymond W.;				
Defrauding an Inn Keeper		45		5
Sanborn, Richard S.;				
Defrauding an Inn Keeper		39		5
Santy, Richard;				
Knowingly present with drugs		18		2
Sapounas, Gregory C.;				
Knowingly present with drugs		18		1
Schauer, Laverne H.; Burglary — Rape		23	1	1
Schneider, James P.;				
Knowingly present with drugs		18		4
Scott, Donald T.; Indecent Exposure		19		1
Serino, Steven A.;				
Knowingly present with drugs		18		1
Shamano, Gary M.; Poss. of Contolled Drug		20		1
Shay, Craig; Unlawful Campfire		20		1
Sheltry, Frank; D.W.I. — O.A.R.		63		1
Shinn, Henry W.; Statutory Rape		24		4
Shuster, Lee; Poss. of Controlled Drug		19		1
Simblest, Samuel R.; D.W.I.		72		1
Simonds, Bradford C.; Larceny		24		2
Simonds, Harry R.; Injuring Public Utility		21		5
Sink, Melissa; Knowingly present with drugs		16		1
Smith, April; Runaway		15		1
Smith, Charlene; 2 Counts Assault & Battery		26		1
Staples, Raymond L.; Statutory Rape		18	2	1
Sterns, William P.; Burglary		25		1
Sulham, Ronald D.; Burglary		18		3
Swann, William H. Jr.; Burglary		31	1	5
Sweet, Elvie E.; Burglary		38	1	5
Sweet, Peter E.;				
Knowingly present with drugs		21		4
Sycamore, Richard; Non-Support		36		2
Taber, Donald N.;				
Failure to Answer Summons		41		1

Name	Crime	Age	Time Served	
			Wks.	Days
Taylor, Gordon F.;	Poss. of Controlled Drug	20		1
Tierney, Charlene A.;				
Knowingly present with drugs		14		1
Thurston, William;	Poss. of Controlled Drug	20		4
Timbury, David C.;	Selling Controlled Drug	18	2	3
Turner, James H.;	D.W.I. —			
Conduct After Accident		22		5
Twomey, Timothy;	D.W.I.	41		1
Varney, Roger O.;	Contempt of Court	24	1	
Varney, Roger O.;	Contempt of Court	24	4	2
Vaillancourt, Paul R.;	Failure to			
Answer Summons		20		2
Vient, David C.;	Poss. of Controlled Drug	18		1
Villandry, David;	Unlawful Campfire	18		1
Vita, William;				
Knowingly present with drugs		19		1
Waldron, Edward J.;	Unreg. Vehicle	28		1
Wallace, Colleen M.;				
Knowingly present with drugs		17		1
Wallace, John;	Poss. of Controlled Drug	22		1
Wallace, William;	D.W.I.	21		1
Welch, Herman A.;	O.A.S.	28		1
Wescott, Morris A., Jr.;				
2 Counts Selling Stolen Property		24	3	1
Whitcher, Wesley;	O.A.R.	22		1
White, William;	Contempt of Court	37		1
Williams, Russell V.;	Derisive Words —			
Assault		22		1
Winslow, Laurie;	Poss. of Controlled Drug	20		1
Woodside, Jay R.;				
Knowingly present with drugs		18		1
Wright, Michael M.;	Procuring	21		1
Wright, Woodrow M.;	Contempt of Court	49		1
Zarmakupis, Stergiouis;				
Knowingly present with drugs		20		1

GRAFTON COUNTY
In Account with the Clerk of Superior Court
September Term, 1971

Charges to County

Allowance for Clerk	\$ 5,666.64
Allowance for Clerical Hire	3,487.50
Misc. Cash Disbursements	7.40
	<hr/>
Total Charges	\$ 9,161.54

Credits to County

Fees:

Naturalization	None
Transfers to Supreme Court	1,121.70
Entries 226	2,115.00
Passports	60.00
All Other Fees	882.38
	<hr/>
Total Fees	\$ 4,179.08
Fines, Costs & Bail Forfeitures	1,550.00
Miscellaneous County Credits	156.40
	<hr/>
Total Credits	\$ 5,885.48

Total Charges in Excess of Credits - or - \$ 3,447.35

Total Credits in Excess of Charges \$ 171.29

Payments by County Orders to Clerk for
 Excess Charges - or - (By Order Nos.
 C4831, C4913, C4932) \$ 3,447.35

Payment by Checks of Clerk to County for
 Excess Credits (By Check no. 4821) \$ 171.29

Dated December 31, 1971

1/5/72

Examined and Approved:

WILLIAM E. LOVEJOY

A True Copy, Attest:

S. E. PERKINS

WILLIAM E. LOVEJOY

**REPORT OF THE GRAFTON COUNTY ATTORNEY
For the Year 1971**

To the Commissioners of Grafton County:

Herein is my third annual report of the activities of the Office of Grafton County Attorney for the year 1971. Included herein is a comparison of similar activities for the past two years, this to show the greatly increased load and time spent on activities related to the office.

	1969	1970	1971
Misdemeanors	81	166	177
Felonies	99	98	159
Juvenile cases	0	7	7
Reciprocal support cases	26	37	38

The above indicates that the caseload has increased a great deal, and this arises out of more activity by law enforcement officers throughout the County.

At the end of 1970, there were 35 cases pending before the Superior Court, and at this time, there are 187 cases pending before the Superior Court and also some District Courts.

In the upcoming year, due to the appointment of two additional Superior Court Judges, the terms of court have been extended that will require almost a full time effort by the County Attorney's Office.

Along with the above described Court activity, your County Attorney has also worked on several serious fatal fires and fatal accidents, attended many meetings, carried some civil work that involved the County or its officers and/or personnel, and has been available to assist all law enforcement agencies, medical re-

ferences, and welfare agencies.

Lastly, I am most pleased at the dedication shown by almost all law enforcement personnel, and for this, the citizens of Grafton County should be most grateful.

Respectfully submitted,

N. GEORGE PAPADEMAS
Grafton County Attorney

**REPORT OF GRAFTON COUNTY
SHERIFF'S DEPARTMENT**

Honorable Chairman of the Grafton County Delegation, Delegation members, and Voters of Grafton County:

As Sheriff of Grafton County, I respectfully submit the following report of the activities of the Grafton County Sheriff's Department for the year of 1971.

As all law enforcement, there has been an ever increasing work load on this department.

For the year of 1971 we accomplished the completion of our county wide communication system by virtue of a Federal grant from the Crime Commission.

We will soon be situated in our new quarters in the new county building where the entire department is under one roof. By virtue of this, our department will be able to expedite all matters of court and criminal and renovate our record system. We are now in a period of transition, which, in fact, will modernize and up-date our entire department. By virtue of this, we will be able to render and expedite all services that are encumbered by this department.

Enclosed please find a list of drug educational programs that have been sponsored by this department throughout the calendar year. Also a list of all activities in criminal work in a factual breakdown.

I take this opportunity to thank all the police departments and citizens throughout Grafton County for all the capable assistance that has been rendered to this department.

Respectfully submitted,
HERBERT W. ASH
Sheriff of Grafton County

DRUG PROGRAMS

Sponsored by
GRAFTON COUNTY SHERIFF'S DEPARTMENT

The following schools in Grafton County have received drug educational programs from this department:

Lin-Wood High and Junior High School
Lebanon High and Junior High School
Woodsville High and Junior High School
Plymouth High and Junior High School
Ashland High School
Wentworth Elementary School
Thornton Elementary School
Rumney Elementary School
Plymouth Elementary School
Whitefield Elementary School (Coos County)

Adult programs were presented to teachers, parents and others concerned in the total of fourteen towns in Grafton County.

A drug training program was presented to the nurses at Mary Hitchcock Hospital.

Several programs were presented to various business groups in Grafton County.

I.P.C.—International Packing Corporation
C.R.R.E.L.—Cold Regions Research &
Engineering Laboratory
New England Telephone
Quality Control Group
Service Groups—Lions, Rotary, etc.

Instruction programs were presented to police officers representing twenty-four various towns in the County of Grafton.

Total attendance of all above drug programs —
7,224

These programs are sponsored at NO expense to
the tax payers of Grafton County.

CRIMINAL CASES
Year of 1971

Petty Larceny	31
Grand Larceny	10
Petty Larceny by Check	77
Grand Larceny by Check	29
Burglary	51
Malicious Damage	15
Malicious Damage (Juvenile)	5
Forgery	6
Drugs	106
Drugs (Juvenile)	19
Juveniles	12
Wanted Persons	11
Suicide	5
Bastardy	2
Contempt — Capias	31
Non-Support—Neglect of Child	7
Assault & Battery	8
Disorderly Persons	19
Fugitive	6
Murder	2
Arson	13
Child Molesting	7
Jail Escapes	3
Rape	2
Statutory Rape	5
Fraud	14
Stolen Vehicle	12
Stolen Boat	6
Stolen Snow Machines	7
Shooting Investigation	7

Procuring for a Minor	17
Committ to State Hospital	18
Committ to Industrial School	9
Runaways	21
Theft	10
Embezzlement	4
Missing Persons	12
Vandalism	17
Undetermined Death	2
Accidental Death	2
Fire Fatal	1
Plane Crash	1
Extradition	5
Assistance to other Departments (Treasury, F.B.I., Local P.D.'s in County)	227
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TOTAL Criminal Cases for the Year of 1971	874
Miscellaneous Complaints Handled	41
<hr/>	
TOTAL	915

Respectfully submitted,

HERBERT W. ASH

Sheriff of Grafton County

152 — DEPUTIES EXPENSES

Regular Deputies	56,336.56*
Special Deputies	3,010.66**
Plane Fare: Return Prisoner	
Los Angeles	510.00
Minneapolis	534.00
Donald Smart: Pictures of Plane Crash	57.00
Civil fees & Other Misc.	167.20
	<hr/>
TOTAL	\$ 60,615.42

SPECIAL DEPUTIES	Per Diem	Expenses	TOTAL
ASH, David	220.00	16.00	236.00
CURRIER, Stuart		10.40	10.40
DUPUIS, Robert	198.00	144.45	342.45
GRAY, Amanda	473.00	139.95	612.95
HENDEE, William	55.00	41.00	96.00
HARTSHORN, Lindsey	154.00	19.45	173.45
HOLLAND, Raymond	55.00	68.60	123.60
HUBBARD, Stanley	176.00	33.40	209.40
LANG, David	100.00	79.11	179.11
MANNING, Richard	286.00	73.80	359.80
MacDONALD, Lucy	220.00	21.60	241.60
McKINNON, Donald	99.00	3.00	102.00
ROCK, Francis	209.00	85.90	294.90
YOUNG, Mark	22.00	7.00	29.00

	\$ 2,267.00	\$ 743.66	
TOTAL SPECIAL DEPUTIES			\$ 3,010.66**

152—DEPUTIES EXPENSES REGULAR DEPUTIES	SUPERIOR COURT CRIMINAL INVESTIG.		TOTAL BREAKDOWN		GRAND TOTAL		
	Per Diem	Expenses	Per Diem	Expenses			
ANDERSON, Leonard	154.00	73.50	3,245.00	837.20	3,399.00	910.70	4,309.70
CHENEY, Milo			3,696.00	1,575.65	3,696.00	1,575.65	5,271.65
GARDNER, Theodore	1,870.00	606.75	506.00	365.77	2,376.00	972.52	3,348.52
HERRON, Donald	88.00	43.50	3,366.00	1,487.15	3,454.00	1,530.65	4,984.65
INGERSOLL, Paul	154.00	115.45	7,172.00	2,472.65	7,326.00	2,588.10	9,914.10
KNAPP, Richard	1,892.00	564.95	704.00	693.94	2,596.00	1,258.89	3,854.89
MEADE, Charles	220.00	189.00	4,576.00	2,482.00	4,796.00	2,671.00	7,467.00
MORSE, Harold M.	1,254.00	489.19	1,991.00	906.20	3,245.00	1,395.39	4,640.39
RODEN, John A.	1,166.00	271.12	507.00	435.39	1,673.00	706.51	2,379.51
TUCKER, Wallace			1,499.00	1,437.88	1,499.00	1,437.88	2,936.88
COLLINS, Richard (Dispatcher)			3,124.00	521.67	3,124.00	521.67	3,645.67
DUNN, Barbara (Dispatcher/Secretary)			3,355.00	228.60	3,355.00	228.60	3,583.60
	\$ 6,798.00	\$2,353.46	\$ 33,741.00	\$13,444.10	\$ 40,539.00	\$15,797.56	\$ 56,336.56*
Court = 9,151.46		TOTAL REGULAR DEPUTIES					
Criminal 47,185.10							
\$ 56,336.56							

CHAPLAIN'S REPORT

To the Commissioners of Grafton County
Woodsville, New Hampshire

Dear Sirs:

I am happy to submit my report as Catholic Chaplain to the Grafton County Home. This was to include the residents of the Home, patients of the Hospital, and those in the Jail and House of Correction.

During this past year, I have made weekly visits to the residents of the Home, and to patients of the Hospital. It was a joy to bring some consolation to all. A trip was made by the residents to the LaSalette Shrine in Enfield, N.H. On the first Friday of every month the Holy Sacrifice of the Mass was said for all residents and patients who were Catholic. At the same time, books and literature was distributed to the Catholic patients and residents. The anointing of the sick was administered five times.

At the same time, I was available to those in the Jail and the House of Correction where I held a few consultations.

I wish to express my sincerest appreciation to Mr. and Mrs. Siegmund, to the nurses, turnkeys, and to everyone who was helpful.

Sincerely in Christ,

REVEREND EDWARD ZALEWSKI
Catholic Chaplain

PROTESTANT CHAPLAIN'S REPORT

To the Commissioners of Grafton County:

It is my privilege to submit this report as Protestant Chaplain to the Grafton County Home.

This has been a fairly active year in the religious work amongst the residents, patients of the Hospital and Jail and House of Correction inmates. We have continued our regular informal worship services on the first and third Sundays of each month. On the "off" Sundays (second and fourth) the Groton Baptist Church has often held services. We have appreciated this for the sake of continuity, but mostly for the benefit of those who come to worship. By the resident's own admission they look forward to these times of fellowship through hymn-singing, prayers, and lessons through the Scriptures. It is a privilege to be able to worship with them.

In addition to the services, I have made myself available for pastoral counseling (of which there has been an increase in frequency, especially in the Jail and House of Correction) and have conducted visitation on a regular basis. I have also been able to show some religious films, rented through my churches, on week nights in the chapel for the residents and inmates. We have given special emphasis toward allowing the men from the Jail and House of Correction to see these films which is something new for this year. The men have shown a great deal of interest and have attended well, on a volunteer basis.

I am also pleased to see the increased activity among the residents, the chapel area brightened up and used also as an occupational therapy center.

I have continued to make some religious and inspirational literature and devotional material avail-

able for the residents. We have given, through my churches, the New Testament "Good News for Modern Man" and other books to the residents and inmates of the Jail and House of Correction who desire to receive them.

Attending the Annual Christmas parties both in the Home and the Hospital, and taking a small part in them, was enjoyable as always. We were again able to transport a good number of residents down to the North Haverhill Methodist Church for the annual Christmas Program.

I would like to express my sincere appreciation to Mr. and Mrs. Siegmund, Mrs. Little, the staff and the correctional officers for their ready cooperation and friendly assistance.

Respectfully submitted,

REV. MARVIN T. MILBURY
Protestant Chaplain

REPORT FOR GRAFTON COUNTY COOPERATIVE EXTENSION SERVICE

Extension Service constantly strives to discover the most urgent needs of the people of Grafton County. It works to serve these needs through its many educational programs in Agriculture, Home Economics, 4-H Youth Development, Forestry and Community Resource Development.

The governing body for Grafton County Cooperative Extension Service is a 13 member Council made up of elected representatives from the various lines of work plus a representative from the County Delegation. The Council Chairman for 1971 was Dr. Edwin Blaisdell of North Haverhill. Delegation member was Paul LaMott of Haverhill.

Extension Agents are available to work with all people of the County. They are limited only by time available.

1971 STAFF MEMBERS

Richard R. Rutherford	Agricultural Agent and Community Resource Dev. Agent
Kevin B. Kennedy (works in 3 counties)	Area Dairy Agent
Muriel B. Currier	Home Economist
Edwina P. Stewart	Home Economist
Richard F. Fabrizio	4-H Youth Development Agent
Roxann Chamberlin	4-H Youth Development Agent
Leslie B. Sargent	County Forester
Richard G. Kinder	Assoc. County Forester

**FINANCIAL REPORT FOR GRAFTON COUNTY
COOPERATIVE EXTENSION SERVICE
For The Year Ending December 31, 1971**

Balance on Hand January 1, 1971	\$ 978.91
Legislative Appropriation for year, 1971	43,050.00
State Assistance-Area Agent's position (Supplies, Tel. Sec. Time)	714.00
Other income-(refunds and reimbursed Tel. calls)	68.98
Nutrition Aide Program (paid out of Extension and reimbursed by University)	767.59
	\$ 45,579.48

Expenses

Salaries — Agents	\$ 21,407.34
Travel — Agents	7,799.41
Salaries — Clerks	8,991.31
Communication Services	2,272.53
Rents	90.55
Printing	66.25
Repairs to Equipment	164.50
Supplies and Materials	2,281.79
Equipment	406.95
Taxes	643.35
Miscellaneous	309.01
Travel — County Council	86.65
	44,519.64
Balance on Hand December 31, 1971	\$ 1,059.84

Respectfully submitted,
MARGARET LAMARRE,
Treasurer

RICHARD R. RUTHERFORD,
County Agriculture Agent

COUNTY PHYSICIAN'S REPORT

To the Commissioners of Grafton County:

Following is my report for the year 1971:

We had a very busy year. On the average our beds were over 90% occupied. This is about capacity, because we have two locked rooms for prisoners, if ill, or the severely agitated patients. We also have two Maximum Care rooms which have no windows and are infrequently used.

This year we installed a dental chair and are scheduling patients for dental care with a dentist on call and visiting here once a month.

Our Physical Therapy department is used with 2-7 patients using the facility daily.

Our employees, mostly employed here for at least a year, are improving and I feel that we have a very efficient unit.

The health of the patients in the Resident section has been very good most of the time and if ill they are removed to the hospital section for necessary nursing care.

The kitchen and dietary service has been very good.

During the year an Occupational Therapist was added to the staff and many residents and one hospital patient have utilized this service.

CYRUS D. EASTMAN, M.D.

HOSPITAL

Patients in the Hospital, January 1, 1971	75
Total Patient Days	26,365
Daily Average	72.2
Admissions	63
Discharges	47
Deaths—Hospital	21
Deaths—Residence	1
Patients in the Hospital, January 1, 1972	70

3 patients were County recipients for a total of 46 weeks 0 days at a cost to the County of \$5,886.16 (\$18.28 per day)

11 patients were Town recipients for a total of 91 weeks 3 days at a cost to the Towns of \$7,680.00 (\$12 per day) charged as follows:

1	Ashland	\$	168.00
2	Campton		276.00
1	Lisbon		624.00
2	Littleton		144.00
2	Orford		528.00
2	Piermont		1,560.00
1	Rumney		4,380.00
<hr/>			
11		\$	7,680.00

DEATHS IN 1971

Date	Name	AGE		Cause of Death
		Yrs.	Mo. Wks. Days	
January 5	Roberts, Cyrus L.	80	11 2 6	Bronchial pneumonia with arterio-sclerotic heart disease—Generalized arterio-sclerosis.
14	Carter, Fred	71	2 2	Carcinoma Bronchogenie — Bronchial Pneumonia.
20	Fearon, Percy	84	3 1 4	Carcinoma of the stomach with metastases Arterio-sclerotic heart disease. Nephritis.
February 13	McKee, Gordon	61	2 3 1	Coronary embolus—Arterio-sclerotic heart disease. Carcinoma of the rectum, Severe emphysema.
14	Dyke, Benjamin	79	9 2 3	Carcinoma of lung. Acute hemorrhage.
April 12	Nadeau, Joseph	86	3 3	Generalized arterio-sclerosis. Old fractured left hip (1-8-71) Hypo-static pneumonia.

Date	Name	AGE			Cause of Death
		Yrs.	Mo.	Wks. Days	
May					
9	Yeaton, Ethel	84	9	3 5	Rhabdomyosarcoma—Diabetes
June					
15	Caldwell, Robert	79	11	1 1	Pyelo-Nephritis with generalized arterio-sclerosis and senility.
23	Timson, John	76	11	1 5	Carcinoma of the tongue with metastases
26	Grace, Lottie E.	73	4	3 3	Generalized Arterio-sclerosis with Arterio-sclerotic Heart Disease.
July					
12	Hunt, George	84	10	1 1	Hypostatic pneumonia. Arterio-sclerotic Heart Disease. Generalized arterio-sclerosis.
28	Avery, Ina	81	4	1 2	Arterio-sclerotic heart disease. Hypostatic pneumonia
September					
5	Hynes, Rose	85	2	3 3	Carcinoma of the nose with numerous metastases.

Date	Name	AGE			Cause of Death
		Yrs.	Mo.	Wks. Days	
October					
3	Collins, Hettie	97	10	3 2	Cerebral hemorrhage, Hypostatic pneumonia.
17	Currier, Arthur	86	3	3 4	Generalized arterio-sclerosis. Coronary embolus
31	Duval, Odilon	79	5	4 4	Coronary embolus
November					
2	Boynton, Edith	86	6	1 6	Coronary Insufficiency. Coronary embolus with Infarction.
2	Howell, Alma	70	3	1 3	Pyelonephritis
27	Winn, Parker	74	2	2 2	Adeno-carcinoma of the lung with numerous metastases.
30	Fowler, Lilla	89	10	3 5	Hypostatic pneumonia, Cerebral vascular accident. Generalized arteriosclerosis.
December					
13	Pease, Dorice	69	7	2 3	Coronary embolus. Generalized arterio-sclerosis with CVA.
14	Johnson, Mildred	80	9	4 1	Aspiration of food. Arteriosclerotic heart disease.

* Residence

