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2011

161st Annual Report of the Town and School Officers



Of Croydon, New Hampshire
for the Year Ending December 31, 2011

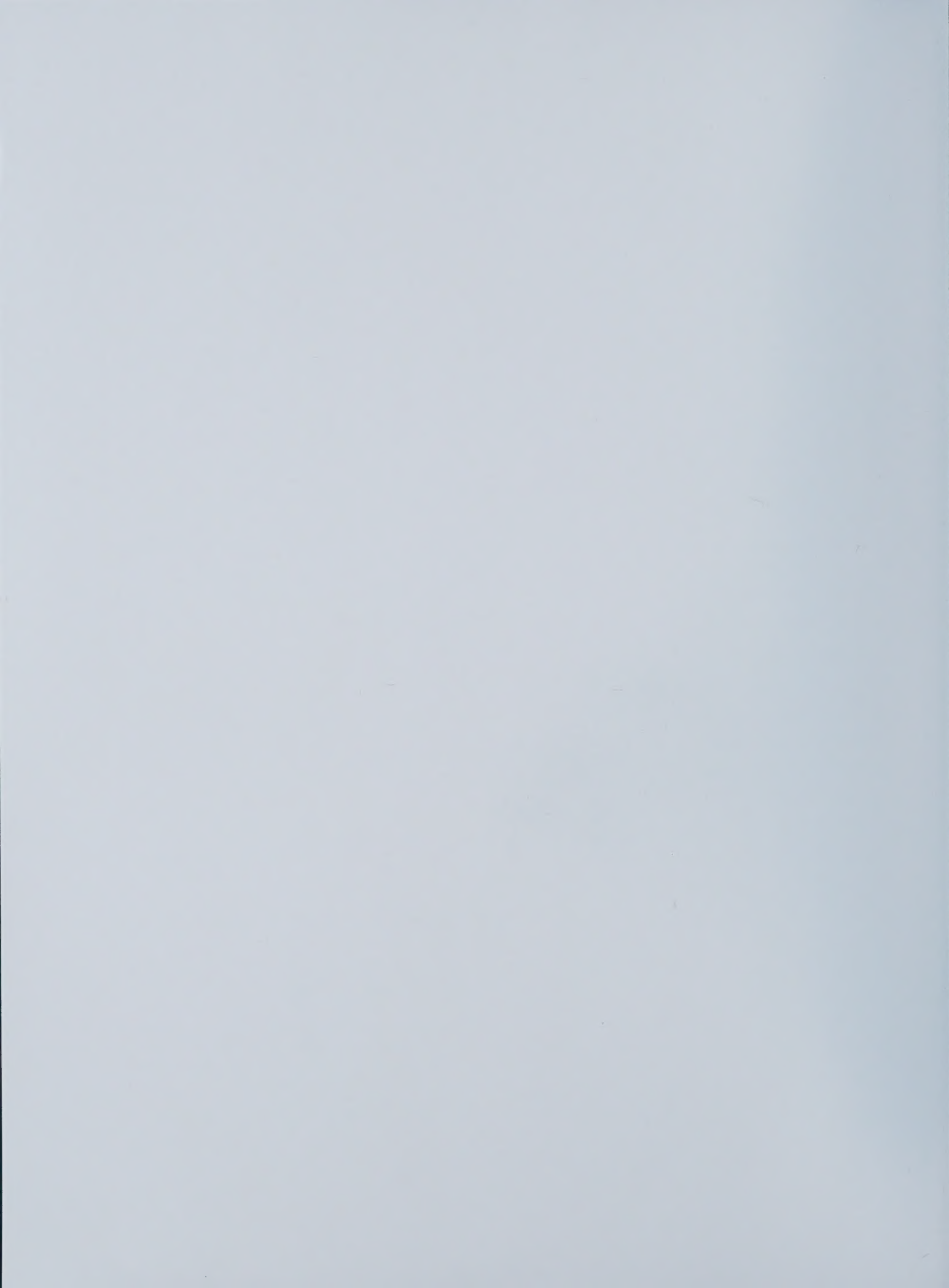


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TOWN OFFICERS - 2011

ELECTED POSITIONS

	TERM ENDS
SELECTMEN	
JOHN CLEMENTS	2013
DAVID HOOLEY	2014
JAMES HARDING	2012
TOWN CLERK/TAX COLLECTOR	
CHARLEEN LITTLE	2012
TREASURER	
MARIE NEWCOMB	2014
MODERATOR	
WILLIS H. BALLOU	2012
TRUSTEES OF TRUST FUNDS & CEMETERY	
JUDITH CUNNINGHAM-RESIGNED 9/11	2014
BARBARA KRESSE	2013
STEVE MICHEL	2012
ANGELA NELSON-APPOINTED 12/11	2012
SUPERVISORS OF THE CHECKLIST	
E. LAWRENCE RAWLS	2016
JULIE PRESTON-BALLOU	2013
COLLEEN HUGHLOCK	2012

APPOINTED POSITIONS

SELECTMEN SECRETARY
CHARLEEN LITTLE

DEPUTY TOWN CLERK/TAX COLLECTOR
BRENDA MCGUIRE

DEPUTY TREASURER
JULIE QUIMBY

PLANNING BOARD MEMBERS
WILLIS H. BALLOU
RONALD LESLIE
JAMES HARDING
LAWRENCE RAWLS
PHILIP MAHEU **CHAIRMAN*

ZONING BOARD MEMBERS
HANNAH CLEMENTS **CHAIRMAN*
STEVE BROCK
JULIE QUIMBY
STEVE CUNNINGHAM-RESIGNED 9/11
PATTI LUSSIER
JUDY CUNNINGHAM-RESIGNED 9/11

ROAD AGENT
DONNIE LUSSIER

HEALTH OFFICER
STEVE CUNNINGHAM-RESIGNED 9/11
SELECT BOARD - 9/11

DEPUTY HEALTH OFFICER
MIKE DURKIN-RESIGNED 10/11

POLICE CHIEF
RICHARD LEE

FIRE WARDEN
HARRY NEWCOMB

TOWN OFFICERS - 2011

APPOINTED POSITIONS

SECRETARY
 CHARLES LITTLE

 DEPUTY TOWN CLERK COLLECTOR
 BRENDA WAGNER

 DEPUTY TREASURER
 JULIE QUINCY

 PLANNING BOARD MEMBERS
 WILIS H. BALLOU
 RONALD LESLIE
 JAMES HARDING
 LAWRENCE KANE
 PHILIP MAHONEY

 ZONING BOARD MEMBERS
 HANNAH GIBSON
 STEVE BROOK
 JULIE QUINCY
 STEVE CUMMINGS
 RUTH LESLIE
 JEFF CUMMINGS

 ROAD AGENT
 DORNE LESLIE

 HEALTH OFFICER
 STEVE CUMMINGS
 SELECT BOARD - 2011

 DEPUTY HEALTH OFFICER
 KARE CUMMINGS

 POLICE CHIEF
 RICHARD LEE

 PRIC WARDEN
 HARRY NEWCOMB

ELECTED POSITIONS

TERM	OFFICE	NAME
2012	TOWN CLERK COLLECTOR	CHARLES LITTLE
2012	TREASURER	MAVE NEWCOMB
2012	MODERATOR	WILIS H. BALLOU
2012	TRUSTEES OF TRUST FUNDS & CEMETERY	JUDITH CUMMINGS BARBARA KRISSE STEVE WONG ANGELA NEWCOMB
2012	SUPERVISORS OF THE CHURCH	E. LAWRENCE KANE JULIE QUINCY COLLEEN WAGNER

TOWN OF CROYDON TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall in said Croydon on Tuesday, the 13th day of March, 2012, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 17th day of March 2012, at 9:00 o'clock in the forenoon to act upon remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Town Moderator for two years, one Town Clerk / Tax Collector for three years, one Trustee of the Trust Funds and Cemeteries for three years, one Trustee of the Trust Funds and Cemeteries for two years, one Town Auditor for two years, one Town Auditor for one year, one Supervisor of the Checklist for six years, and one Supervisor of the Checklist for two years, and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.

Article 2. To see if the Town will raise and appropriate the sum of Three Hundred Eighty-Seven Thousand Three Hundred Ten Dollars (\$387,310) for general town operations:

Executive	\$ 34,600
Election, Reg. & Vital Statistics	2,000
Financial Administration	23,500
Revaluation of Property	10,050
Legal Expense	1,000
Personnel Administration	29,500
Planning & Zoning	975
General Government Buildings	32,000
Cemeteries	500
Police (NL Dispatch)	11,335
Ambulance	6,900
Highway & Streets	170,000
Street Lighting	2,500
Sanitation	54,500
Health	100
Direct Assistance	3,000
Vendor Payments (Health Agencies)	4,850
 Total	 \$ 387,310

Article 3. To see if the Town will raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purchase and set-up of a 2006 Burlington Modular 28 X 68 Class Room.

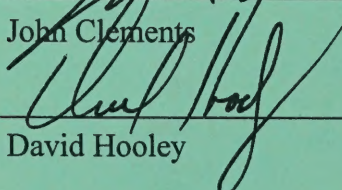
- Article 4. To see if the Town will raise and appropriate the sum of Thirty-Eight Thousand Six Hundred and Fifty-Eight dollars (\$38,658) for the Croydon Police Department.
- Article 5. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Capital Reserve Fund for Highway Equipment.
(Recommended by Selectboard)
- Article 6. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred dollars (\$22,700) for the yearly payment on the note for the Samuel Morse Property purchased by the town in 2006. Funds to support this article to come from the interest and dividends earned from the Henry J. Sawyer Memorial Fund.
- Article 7. To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for general cemetery maintenance for the 2012 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.
- Article 8. To see if the Town will raise and appropriate the sum of Thirty Four Thousand Four Hundred Sixteen Dollars (\$34,416) for the crack fill and chip seal on Loverin Hill. The funds to support this article will come from the Highway Block Grant.
- Article 9. To see if the Town will raise and appropriate the sum of Six Thousand Forty Dollars (\$6,040) for the testing of the monitoring wells at the transfer station.
- Article 10. To transact any other business that may legally come before this Town meeting.

Given under our hands, Tuesday, February 8, 2012

James C. Marding



John Clements



David Hooley

BUDGET OF THE TOWN

OF: **CROYDON**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 8, 2012

GOVERNING BODY (SELECTMEN)

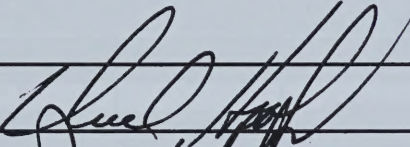
Please sign in ink.

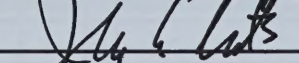
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

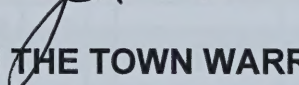
JAMES C. HARDING

DAVID HOOLEY

JOHN CLEMENTS







THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	2	\$ 34,600	\$ 34,207	\$ 34,600	
4140-4149	Election,Reg.& Vital Statistics	2	\$ 600	\$ 945	\$ 2,000	
4150-4151	Financial Administration	2	\$ 23,500	\$ 23,297	\$ 23,500	
4152	Revaluation of Property	2	\$ 5,250	\$ 7,665	\$ 10,050	
4153	Legal Expense	2	\$ 1,000	\$ 0	\$ 1,000	
4155-4159	Personnel Administration	2	\$ 29,500	\$ 27,447	\$ 29,500	
4191-4193	Planning & Zoning	2	\$ 950	\$ 963	\$ 975	
4194	General Government Buildings	2	\$ 18,000	\$ 22,960	\$ 32,000	
4195	Cemeteries	2	\$ 500	\$ 260	\$ 500	
4196	Insurance					
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police	2	\$ 12,300	\$ 11,912	\$ 11,335	
4215-4219	Ambulance	2	\$ 6,900	\$ 6,900	\$ 6,900	
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (Incl. Communications)			\$ 1,225	\$ 0	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	2	\$ 165,000	\$ 174,048	\$ 170,000	
4313	Bridges					
4316	Street Lighting	2	\$ 3,100	\$ 3,334	\$ 2,500	
4319	Other					
SANITATION						
4321	Administration	2	\$ 6,500	\$ 7,140	\$ 6,500	
4323	Solid Waste Collection	2	\$ 46,000	\$ 44,337	\$ 46,000	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	2	\$ 2,000	\$ 1,972	\$ 2,000	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration	2	\$ 200	\$ 45	\$ 100	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
WELFARE						
4441-4442	Administration & Direct Assist.	2	\$ 3,000	\$ 1,969	\$ 3,000	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other	2	\$ 4,850	\$ 4,866	\$ 4,850	
CULTURE & RECREATION						
4520-4529	Parks & Recreation					
4550-4559	Library					
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation					
REDEVELOPMENT & ECONOMIC DEVELOPMENT						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuuing FY (Recommended)	Appropriations Ensuuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			\$ 363,750	\$ 375,492	\$ 387,310	

Use page 5 for special and individual warrant articles.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		\$ 8,500	\$ 10,785	\$ 9,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes		\$ 5,000	\$ 10,000	\$ 5,000
3190	Interest & Penalties on Delinquent Taxes		\$ 10,000	\$ 18,823	\$ 18,000
	Inventory Penalties		\$ 3,000	\$ 2,824	\$ 2,500
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$ 120,000	\$ 123,497	\$ 120,000
3230	Building Permits		\$ 300	\$ 70	\$ 35
3290	Other Licenses, Permits & Fees		\$ 8,000	\$ 7,887	\$ 9,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		\$ 34,000	\$ 34,107	\$ 34,107
3353	Highway Block Grant		\$ 40,370	\$ 40,370	\$ 34,416
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds	6,7	\$ 49,412	\$ 48,912	\$ 30,700
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 278,582	\$ 297,275	\$ 262,758

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 364,850	\$ 387,310
Special Warrant Articles Recommended (from page 5)	\$ 15,000	\$ 10,000
Individual Warrant Articles Recommended (from page 5)	\$ 136,640	\$ 139,814
TOTAL Appropriations Recommended	\$ 516,490	\$ 537,124
Less: Amount of Estimated Revenues & Credits (from above)	\$ 278,582	\$ 262,758
Estimated Amount of Taxes to be Raised	\$ 237,908	\$ 274,366

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 Tax Rate Calculation

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TOWN/CITY: CROYDON

Paula Robinson
10/13/11

Gross Appropriations	515,390
Less: Revenues	317,361
	0
Add: Overlay (RSA 76:6)	23,696
War Service Credits	4,800

Net Town Appropriation	226,525
Special Adjustment	0

Approved Town/City Tax Effort	226,525
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TOWN RATE
2.41

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	1,155,756	107,856	1,047,900
Regional School Apportionment			0
Less: Education Grant			(341,633)

Education Tax (from below)	(226,589)
Approved School(s) Tax Effort	479,678

LOCAL SCHOOL RATE
5.09

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325	
97,457,754		226,589
Divide by Local Assessed Valuation (no utilities)		
92,459,209		

STATE SCHOOL RATE
2.45

COUNTY PORTION

Due to County	283,037
	0

Approved County Tax Effort	283,037
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COUNTY RATE
3.00

Total Property Taxes Assessed	1,215,829
Less: War Service Credits	(4,800)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,211,029

TOTAL RATE
12.95

PROOF OF RATE

	Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	92,459,209	2.45	226,589
All Other Taxes	94,219,409	10.50	989,240
			1,215,829

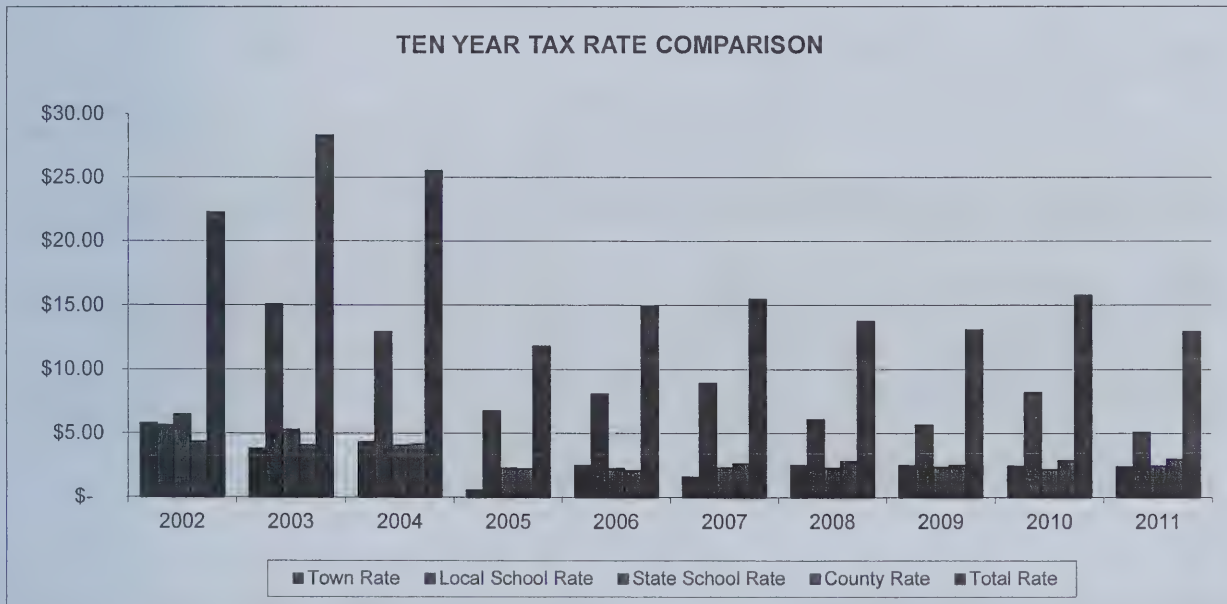
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TEN YEAR TAX RATE COMPARISON 2002-2011

Year	Town Rate	Local School Rate	State School Rate	County Rate	Total Rate
2002	\$ 5.80	\$ 5.63	\$ 6.48	\$ 4.34	\$ 22.25
2003	\$ 3.83	\$ 15.07	\$ 5.28	\$ 4.11	\$ 28.29
2004	\$ 4.34	\$ 12.91	\$ 4.08	\$ 4.18	\$ 25.51
2005	\$ 0.55	\$ 6.74	\$ 2.28	\$ 2.23	\$ 11.80
2006	\$ 2.51	\$ 8.07	\$ 2.27	\$ 2.12	\$ 14.97
2007	\$ 1.60	\$ 8.94	\$ 2.33	\$ 2.63	\$ 15.50
2008	\$ 2.50	\$ 6.10	\$ 2.31	\$ 2.84	\$ 13.75
2009	\$ 2.51	\$ 5.67	\$ 2.38	\$ 2.53	\$ 13.09
2010	\$ 2.47	\$ 8.21	\$ 2.19	\$ 2.90	\$ 15.77
2011	\$ 2.41	\$ 5.09	\$ 2.45	\$ 3.00	\$ 12.95



MS -1 SUMMARY OF INVENTORY VALUATION 2011

VALUE OF LAND

Assessed Value of Current Use Land	\$ 1,143,709
Assessed Value of Residential Land	\$ 35,927,300
Assessed Value of Commercial Land	\$ 1,264,900
TOTAL VALUE OF ALL TAXABLE LAND	\$ 38,335,909

VALUE OF BUILDING

Assessed Value of Residential Buildings	\$ 49,538,700
Assessed Value of Manufactured Housing	\$ 1,536,800
Assessed Value of Commercial Buildings	\$ 3,258,100
TOTAL VALUE OF ALL TAXABLE BUILDINGS	\$ 54,333,600

TOTAL ASSESSED VALUE OF

LAND USED BY PUBLIC UTILITIES	\$ 1,760,200
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<u>TOTAL VALUE OF ALL BEFORE EXEMPTIONS</u>	\$ 94,429,709
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ELDERLY EXEMPTIONS	\$ 210,000
STATE EDUCATION TAX (NO UTILITIES)	\$ 92,459,209
NET VALUATION OF WHICH TAX RULE IS COMPLETED	\$ 94,219,709

SUMMARY OF ELDERLY EXEMPTIONS REPORT

NUMBER OF APPLICANTS IN 2011

Number	Age	Amount
	65-74	\$ 10,000
	75-79	\$ 20,000
	80+	\$ 30,000

NUMBER OF APPLICANTS GRANTED
ELDERLY EXEMPTIONS IN 2011

Number	Age	Amount
2	65-74	\$ 10,000
2	75-79	\$ 20,000
5	80+	\$ 30,000

UTILITY SUMMARY

Public Service of New Hampshire	\$ 1,719,200
New Hampshire Electric Co-Op	\$ 41,000
<u>TOTAL VALUE OF UTILITIES</u>	\$ 1,760,200

**SCHEDULE OF TOWN OWNED PROPERTIES
 ASSESSED VALUES - EXEMPT
 AS OF DECEMBER 31, 2011**

MAP & LOT	LOCATION	ASSESSMENT
00A-062-000	OFF CASH STREET	\$ 66,000
00A-160-000	MORSE HOUSE	\$ 243,700
00A-383-000	TOWN HALL	\$ 307,200
00A-384-000	MUZZEY PARK	\$ 62,800
00A-385-000	SCHOOL	\$ 134,900
00A-386-000	TOWN GARAGE	\$ 107,500
00A-390-000	TRANSFER STATION	\$ 44,200
00A-577-000	LAND ON FOREHAND RD	\$ 50,900
007-384-00A	FOUR CORNERS CEMETERY	\$ 83,700
011-384-00B	PUTNAM CEMETERY	\$ 67,900
012-140-000	EAST VILLAGE CEMETERY	\$ 94,400
012-409-000	WINTER HILL CEMETERY	\$ 60,000
012-499-000	EAST VILLAGE CEMETERY	\$ 80,000
012-608-000	CASH STREET	\$ 38,400
015-381-000	LAND ON BRIGHTON RD	\$ 6,100
016-395-000	ASA DAVIS CEMETERY	\$ 54,300
017-551-000	FLAT CEMETERY	\$ 124,200
018-075-000	LAND OFF FLETCH HOLLOW RD	\$ 49,600

Select Board 2011 Annual Report

James C. Harding
David Hooley John Clements

The Town of Croydon completed another year slightly under budget, thanks to the diligence of our town officials, to whom; again we wish to express our gratitude. We recognize that this is still not easily accomplished in the depressed economy and reduced State Funds which we continue to experience. Good cash flow and account management by Charleen Little, our Select Board Assistant, has been key to this accomplishment. This coming year's budget (2012) remains essentially flat. Differences will be appropriations for a concrete floor in the highway garage, a new roof on the Town Hall, (line item 2) and the Modular Building under article 3. (see rationale below).

Assessing and Tax Rates:

The Town's assessor, Avitar, started the statistical data verification process and it will be continuing for the next 3 years. This will result in a valuation up-date of all town properties due in 2015. For property owners this will mean that you will be contacted by one of Avitar's employees to view your property so that they can be sure that the records currently on file are up to date. This Re-evaluation every 5 years is a State requirement.

Roads:

We continued on our program of ditching, however, this year we concentrated on rock removal and building up the surface material on our dirt roads. Broken asphalt sections on the Loon Lake side of Cash Street were shimmed using our funds from the NHDOT Block Grant program. We were very fortunate to have missed most of hurricane Irene's damage which created real disasters in Vermont and the North Country. Road Agent, Don Lussier made quick work of the required repairs so that there were no road closures. The Croydon residents driveway sand stockpile on Cash Street seemed to be used by many residents, especially in the later part of 2011 due to the early Halloween snow storm and continual icing which has carried over into 2012. Fortunately, an unusually warm November and December have been kind to our snow removal budget.

Town Hall Building and Site Improvements:

The construction of the parking lot and revised Town Office entrance, which was discussed at the 2010 Town Meeting, and was planned for the summer and fall of 2010, was finally completed this year. The State of NHDOT enthusiastically approved the plan by Clayton Platt. It resolved the hazard of parked vehicles backing out into NH Rte 10. By using existing forces, town equipment and excavator work by Joe Beaulieu, the total cost was kept to a minimum. This lot provides 12 additional **off** street parking spaces and 4 parallel **on** street spaces that can be used for all functions at the Town Hall and Historical Society. Fortunately the project was timed perfectly with the closing of Lowe's, in Claremont, where we were able to purchase the vinyl picket fence at a bargain price. We also added a new flag pole. Next summer landscaping and planting will be

completed. Jan Michel, our Master Gardner, has volunteered to lay out a plan including suggested low maintenance plants. Volunteers can sign-up at the town office for planting day. The new entrance to the Town Offices was moved to the gable end of the building which eliminated the problem of winter ice coming off the roof causing hazardous steps. The current temporary steps and landing will be replaced in the spring with an approved handicap access to the Town Clerks Office, something that has been needed for some time, since the only handicap access was through the other side of the town hall restricting access to the Clerk's Office.

Emergency Management:

Last year's Annual Report outlined our state approved Emergency Management Plan. Our first opportunity to try it out was hurricane Irene and it exposed some misunderstandings in the chain of command. Fortunately, since Irene was really downgraded when it hit Croydon, no harm was done. As a result the chain of command has been reemphasized. Willis Ballou is the Emergency Management Director (EMD) and when Emergency Operations are required, Willis is in total charge of **all** actions to be undertaken. The Select Board will provide resources as requested by the EMD.

Special Recognition:

During 2011 Dr.'s Steve and Judy Cunningham resigned after serving the Town of Croydon for many years as Town Health Officer, Zoning Board of Adjustment Chair, and Trustee of Trust Funds. In addition, they have always been available to lend a hand on anything required. We thank them on behalf of all of you for their contributions to Croydon.

Angela Nelson has volunteered and has been appointed as a Trustee of Trust Funds, Bookkeeper, for the balance of the year. She works as a CPA and is well qualified for the job. We anticipate that she will file for the position in the upcoming elections.

Jan Michel, who is a Registered Nurse, has volunteered to become the Town Health Officer. The Select Board has nominated her and submitted her name to the State who in this case makes the final appointment.

Tom Hodgdon, Bouldervale Road, for restoring the barn. This is one of Croydon's landmarks. So many people commented on the "sheep farm" barn, and how glad they are that the owners were restoring it. The barn was the centerpiece on the 2010 Annual Town Report cover.

Steve Tracy and the Grange are providing new opportunities for Stewardship.

Well Done Everyone!

2012 Warrant Article # 3 - Modular Building Purchase Justification

School Space Needs:

Discussion and background:

Thirteen years ago when Croydon's Kindergarten was first started, the School Board approached the Select Board to request a small area in the town hall for about 4-6 students. As the years have gone by, the School Board has required more and more space, due in some cases to more children and more equipment. When we started, computers, copying machines and modern teaching tools were not available, nor required. In addition, it was decided to move the 1st grade to the Town Hall, as well so that now, to provide a quality learning experience for our children in "Little Red" and the Town Hall, approximately 50% of the Town Hall is required. In addition to stage space, kitchen area and wall space is needed to adequately do the teaching job. The Town Hall was never designed to be a school facility. It has substandard, not to Code, lighting and ventilation; the ceiling is too high with poor acoustics and high heating costs. The limited 2-foot (or less), dirt crawl space, under the hall attracts rodents & vermin. The floor is damp and cold for young children to sit and play on. On a regular basis bat and mouse droppings have to be cleaned off the window sills, kitchen area, main floor and bathrooms. In summary, the Town Hall is not an acceptable place for the number of children housed there on any given day.

Town Hall Space Needs:

At the same time the space needs of the Town have increased. In the past, many of the Town records were kept in people's homes. This exposed valuable Town archives to the risk of loss or deterioration. Most of those records have been moved back to the Town Hall.

Whether we like it or not the world has become more complicated and record intensive. Town Clerk/Tax Collector, Planning Board, Zoning Board, Assessing records, and Police Files have grown exponentially in spite of more being converted to electronic format. The Town Clerk now is able to do complete vehicle registrations and issue plates. Part of this used to be done at the DMV. This has made it more convenient for everyone registering their vehicles on a one stop shopping basis however, all of this required more space. The Town Clerk's office doesn't have room now for the required records so they have expanded into several file cabinets in the Selectmen's office. In addition to the Police Chief's office is in the same room, along with all of those records. When the Town Hall was renovated several years ago a storage space was created for Archival Storage at the back of the stage with table and chair storage below. This space is completely full and very difficult to access, exposing employees to heavy lifting from awkward positions. When meetings require more than 3-4 people, the meeting has to be moved to the Town Hall. When large plans have to be laid out and reviewed, tables have to be set-up in the Town Hall and the meeting moved there.

The Solution, Clearly one is overdue:

As a result of the issues outlined above, it is obvious to both the School Board and the Select Board that we both need more and better space.

A year ago at the School Budget Meeting the Select Board notified the School Board that the time had finally come for a change. The School Board was surprised at the request and it's timing, which left little opportunity to study and develop options for a joint solution by the start of the school year in September. At the time we were aware that several options were under review as the Area Agreement was under revision. Some of those included sending various classes to "Little Red" and to Newport, or keeping everyone here in Croydon. The School Board asked if they could have another year to see what would be their preferred option. We met with the School Board last fall and they told us that their selected option was to keep all 3 grades and the Kindergarten in Croydon. This was an important first step and both Boards now had an understanding of what had to be done to respond to the space needs of each. Once this had been determined then the Select Board, who are in charge of managing all Town Buildings as required by RSA Chapter 44, section 41:11-a, set about the task of solving the problem in the most efficient and economical fashion.

We Got Lucky:

In 2006 the town of Grantham had purchased a 28' x 68' modular building from Burlington Homes in Maine to use for classrooms until their new school was completed. The building was constructed to State and Federal School Building Codes. The cost was \$86,000. Two years ago they finished the school and sold the movable, modular building to Bruce Campbell and a Partner, who planned to move and resell it. It is stored, in two sections, just off NH Rte 10, just north of the Grantham/Croydon town line. We inspected the building, found it to be in excellent condition and negotiated a price of \$25,000. Since it is so close and the move would be very easy, we are asking the Town to appropriate \$30,000, under article 3, which would cover the cost of the move, erection and hook-ups to existing water and septic. Several Croydon contractors with equipment have already volunteered their time and equipment to assist the town forces in completing the job in time for the start of school in September.

Rationale:

- Can be located very close in back of "Little Red"
- Manageability
- Septic and water already available, complete handicap toilet facilities
- 2 x 6 insulated construction with 2 propane furnaces and public air exchangers
- Low maintenance, safe & modern, codes up-to-date
- Capacity 2-26' x 26' clear span class rooms, 8' ceiling height (could be 4 rooms)
- 16-4' florescent lighting fixtures per room, carpeted floors
- Use specific, long term flexibility, school compliant
- Privacy & Security for school owned items
- Cost effective, 25-cents on tax rate, paid off in 1 year
- **School Board and Select Board unanimously supported**

REPORT OF TOWN CLERK TO TREASURER
January 1, 2011 to December 31, 2011

MOTOR VEHICLES	<u>\$123,497.00</u>
COPIES, LABELS, ETC.	<u>\$65.25</u>
POLE LICENSES	<u>\$10.00</u>
ZONING REG & SUB	<u>\$5.00</u>
DOG LICENSES	<u>\$1,757.09</u>
VITAL RECORDS	<u>\$180.00</u>
FILING/RECORDING FEES	<u>\$0.00</u>
UCC FILINGS	<u>\$165.00</u>
TRANSFER COUPONS	<u>\$5,084.10</u>
TRANSFER DECALS	<u>\$146.00</u>
CIVIL FORFIETURE	<u>\$445.54</u>
SOLD CHECKLIST	<u>\$0.00</u>
BOUNCED CHECK FEE	<u>\$30.00</u>
TOTAL DEPOSITS	<u><u>\$131,384.98</u></u>

Charlene Lisle 12.31.11
TOWN CLERK

TAX COLLECTOR'S REPORTFor the Municipality of CROYDON Year Ending 12/31/2011**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2011	2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 134,221.91	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		\$ 0.00			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,213,850.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 20,326.84	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 1,370.64	\$ 6,257.90	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,235,547.48	\$ 140,479.81	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of

CROYDON

Year Ending

12/31/2011**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 1,126,857.95	\$ 70,103.61	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 19,572.23	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,370.64	\$ 6,257.90	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 64,118.30	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 86,992.05	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 754.61	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 1,235,547.48	\$ 140,479.81	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of CROYDON Year Ending 12/31/2011**DEBITS**

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 40,477.45	\$ 18,100.53
Liens Executed During FY	\$ 0.00	\$ 68,489.99	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 2,274.55	\$ 1,863.02	\$ 7,059.20
TOTAL LIEN DEBITS	\$ 0.00	\$ 70,764.54	\$ 42,340.47	\$ 25,159.73

CREDITS

REMITTED TO TREASURER	2011	PRIOR LEVIES		
		2010	2009	2008+
Redemptions	\$ 0.00	\$ 17,124.76	\$ 7,067.80	\$ 18,100.53
Interest & Costs Collected #3190	\$ 0.00	\$ 2,274.55	\$ 1,863.02	\$ 7,059.20
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 51,365.23	\$ 33,409.65	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 70,764.54	\$ 42,340.47	\$ 25,159.73

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Charleen Little

TREASURER REPORT

Balance January 1, 2011	\$ 554,980.33
Total Deposits	1,625,764.44
Payments	1,741,229.86
Balance December 31, 2011	\$ 439,514.91

RECEIPTS:

SELECTBOARD

Highway Block Grant	\$ 39,290.68
State of N.H. Room & Meal	34,107.80
YMCA	10,000.00
Reimbursements	22,670.28
Pistol Permits	270.00
Sor Fees	90.00
Court Fees	300.00
Fire Suppression	1,662.87
Sub-divisions	202.04
Variances	185.00
Building Permits	70.00
Test Pits	70.00
Hall Rentals	200.00
Tax Refund Abatements	69.39
Total	\$ 109,188.06

TAX COLLECTOR;

Taxes \$ 1,341,770.49

TOWN CLERK;

Motor Vehicle Permits 123,539.50

Dogs 1,757.09

Vital Records 180.00

Transfer Coupons 5,084.10

Decals 146.00

Copies & Labels 65.25

UCC 165.00

Civil Forfeiture 445.54

Bounced check fee 30.00

Pole Licenses 10.00

Zoning & Reg. Sub. 5.00

TOTAL \$ 131,427.48

-One check Insufficient Funds - 42,00

TOTAL \$ 131,385.48

TREASURER:

Balance January 1, 2011	\$554,980.33
Tax Collector	1,341,770.49
Town Clerk	131,427.48
Selectboard	109,188.06
Trustee of Trust Funds	41,412.00
Interest	213.70
+Lussier/Insurance	2,444.00
+check (outstanding added back on acc't)	2.18
+ difference in fed deposit	318.20
+error on fed deposit added back on acc't	2.98
-Insufficient Funds	42.00
-United States Treasury	4.00
-adj on Jan Soc.Sec. (rate change)	331.69
_Town Treasurer IRS from acc't	318.20
-overpayment on Soc.Sec.	.56
-IRS	318.20
-Selectmens Payments	1,741,229.86
Balance December 31, 2011	\$ 439,514.91

TOWN EMPLOYEES

Name	Wages	Soc.Sec.	Med.	W.Tax	Net
Ballou, Julie Preston	50.00	0	0	0	50.00
Ballou, Willis Jr.	50.00	0	0	0	50.00
Clements, John	1320.00	55.44	19.14	64.00	1181.42
Cunningham, Judith A.	100.00	4.20	1.45	0	94.35
Durkin, Michael	90.10	3.75	1.31	0	85.01
Gross, Richard	7770.00	326.34	112.70	280.00	7050.96
Harding, Barbara	645.86	27.13	9.44	0	609.29
Harding, James	1357.11	57.00	19.68	36.00	1244.43
Hooley, David	23846.19	1001.54	345.80	1218.00	21280.85
Kresse, Barbara	50.00	0	0	0	50.00
Lee, Richard G.	28068.29	1178.87	407.00	4284.00	22,198.42
Little, Charleen	17870.46	750.57	259.12	2064.00	14796.77
Lussier, Donald L.	30841.14	1295.38	447.26	2528.00	26,570.50
Michel, Janice	50.00	0	0	0	50.00
Michel, Steven	50.00	0	0	0	50.00
McGuire, Brenda	6606.76	277.46	95.80	0	6233.50
Newcomb, Harry P.	150.14	6.31	2.18	0	141.65
Newcomb, Marie A.	5206.31	218.67	75.46	12.00	4900.18
Palmer, Nelson	6378.42	267.92	92.47	207.00	5811.03
Quimby, Julie	81.13	3.41	1.17	0	76.55
Rawls, E. Lawrence	60.00	2.52	.87	0	56.61
Smith, Roberta	75.00	3.15	1.09	0	70.76
Smith, Beatrice	50.00	0	0	0	50.00
Young, H. Leonard	45.00	1.89	.65	0	42.46
Totals	\$ 130,811.91	5,481.58	1,892.59	10,693.00	112,744.74

Trustees of Trust Funds and Cemeteries 2011 ANNUAL REPORT

The year 2011 fortunately was about average as far as interments were concerned. Dick Gross, our Sexton, again did a wonderful job in keeping our cemeteries well groomed.

Early fall saw us having to accept Judy Cunningham's unexpected resignation. Judy was exemplary in her position here over the years. Angela Nelson, thankfully, stepped up to take over Judy's role as comptroller. Angela's background, knowledge and character lend herself well in this capacity. Angela's 2011 bookkeepers report is as follows.

Failing banks over the last year continued to be a problem. The interest rates for CD's continue to decline, which directly affects the amount of money available to the Town to spend. The stock market has had a roller coaster year as well. Even with the extremes we are only down 1.9% this year but are still up overall. Approximately 30% of the Sawyer Fund was allocated to the stock market (\$352,000). Its value as of 12/31/2011 was \$368,983.26. This is money that may not be spent, but increases the overall value (and return) of our portfolio. Dividends from the stock market Mutual Funds, which may not be spent, were a large portion of our income and will probably continue to be until interest rates rise.

Last June, 18 Veteran's flag holders and a plaque honoring Henry and Della Sawyer were stolen from the Four Corners cemetery for their scrap weight in bronze. The thieves were apprehended in Newport, having performed the same sort of unscrupulous deed at their Pine Street location. Our portion of the dollar value has been added to the miscreants (my first choice of words are unprintable) court ordered restitution. Our thanks go out to the Newport P.D., P. J. Lovely, and Chief Richard Lee.

In the spring we will visit all of our locations and see what has to be done to keep them neat and clean. We will also fix some broken headstones if the budget allows.

Sincerely,
Steven Michel - Chairman
Angela Nelson - Bookkeeper
Barbara Kresse - Secretary

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH ON DECEMBER 31, 2011

MS-9

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	PURCHASES/ NEW FUNDS	CAPITAL GAINS/LOSS FROM SALES	WITHDRAWN OF YEAR	BALANCE END OF YEAR	BALANCE BEGINNING YEAR	INCOME %	*ACCUMULATED INCOME			BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
												YEAR'S INCOME AMOUNT/ TRANSFERRED	EXPENDED/ WITHDRAW N			
1928	Albert Parlin	Croydon Fria, Church	CD		\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$79.02		\$68.04	\$0.00	\$147.06	\$10,147.06	
1951	Clinton Barton	E. Vth. Church	CD		\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$12.16		\$18.59	\$0.00	\$30.75	\$2,030.75	
1995	Chworowsky Fund	Pinnacle/Fiat Cem.	CD		\$3,470.00	\$0.00	\$0.00	\$3,470.00	\$3,470.00	\$2,497.29		\$55.13	\$0.00	\$2,552.42	\$6,022.42	
2002	Ora/Eleanor Barton	Burial Lot Care	CD		\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$120.11		\$9.30	\$0.00	\$129.41	\$629.41	
1804	School fund	School Maint.	Common 1-CD	1.62%	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$657.40	1.62%	\$3.63	\$0.00	\$661.03	\$811.03	
1903	Asa Davis	AD Cemetery	Common 1-CD	1.62%	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$223.68	1.62%	\$3.63	\$0.00	\$227.31	\$377.31	
1911	Gilman Whipple	Burial Lot Care	Common 1-CD	2.16%	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$410.74	2.16%	\$4.84	\$0.00	\$415.58	\$615.58	
1913	Hannah Stevens	Burial Lot Care	Common 1-CD	1.08%	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$98.92	1.08%	\$2.42	\$0.00	\$101.34	\$201.34	
1917	Kate Clark	Burial Lot Care	Common 1-CD	1.08%	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$88.07	1.08%	\$2.42	\$0.00	\$90.49	\$190.49	
1920	Baldwin Humphrey	Burial Lot Care	Common 1-CD	1.08%	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$121.92	1.08%	\$2.42	\$0.00	\$124.34	\$224.34	
1924	Hariet Cooper	Burial Lot Care	Common 1-CD	1.08%	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$154.05	1.08%	\$2.42	\$0.00	\$156.47	\$256.47	
1928	Almon Coon	Burial Lot Care	Common 1-CD	1.08%	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$154.05	1.08%	\$2.42	\$0.00	\$156.47	\$256.47	
1930	Hilliard Samborn	Burial Lot Care	Common 1-CD	5.39%	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$927.29	5.39%	\$12.09	\$0.00	\$939.38	\$1,439.38	
1941	Louisa Bailey	Burial Lot Care	Common 1-CD	0.81%	\$75.00	\$0.00	\$0.00	\$75.00	\$75.00	\$107.41	0.81%	\$1.81	\$0.00	\$109.23	\$184.23	
1950	Albert Barton	Burial Lot Care	Common 1-CD	2.16%	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$419.82	2.16%	\$4.84	\$0.00	\$424.66	\$624.66	
1950	John A. Barton	Burial Lot Care	Common 1-CD	1.08%	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$154.05	1.08%	\$2.42	\$0.00	\$156.47	\$256.47	
1951	Dewitt Barton, 3 lots	Burial Lot Care	Common 1-CD	2.16%	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$273.73	2.16%	\$4.84	\$0.00	\$278.57	\$478.57	
1968	Orrn Pillsbury	C.F. Cemetery	Common 1-CD	53.91%	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,443.60	53.91%	\$120.94	\$0.00	\$5,564.54	\$10,564.54	
1969	Walter Nelson	Burial Lot Care	Common 1-CD	1.08%	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$135.34	1.08%	\$2.42	\$0.00	\$137.76	\$237.76	
1973	Louis Holbriiter, 2 lots	Burial Lot Care	Common 1-CD	5.39%	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$1,386.87	5.39%	\$12.09	\$0.00	\$1,398.96	\$1,898.96	
1976	Bain/Kidder	Burial Lot Care	Common 1-CD	5.39%	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$960.51	5.39%	\$12.09	\$0.00	\$972.60	\$1,472.60	
1983	Joshua Dunbar	Burial Lot Care	Common 1-CD	1.08%	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$96.25	1.08%	\$2.42	\$0.00	\$98.67	\$198.67	
1995	Jane Chworowsky	Burial Lot Care	Common 1-CD	10.78%	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$741.08	10.78%	\$24.19	\$0.00	\$765.27	\$1,765.27	
			SUBTOTAL	100%	\$9,275.00	\$0.00	\$0.00	\$9,275.00	\$9,275.00	\$12,554.76	100%	\$224.34	\$0.00	\$12,779.10	\$22,054.10	
2000	Henry J. Sawyer	Cemeteries/Town	CD MIDFIRST 1.7%		\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00		\$0.00	\$95,000.00	\$95,000.00	\$0.00	
			CD BANK AMERICA .75%		\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00		\$0.00	\$95,000.00	\$95,000.00	\$0.00	
			ALLY BANK .70%		\$238,000.00	\$0.00	\$0.00	\$238,000.00	\$238,000.00	\$0.00		\$0.00	\$0.00	\$238,000.00	\$0.00	
			GE MONEY .55%		\$237,551.99	\$0.00	\$0.00	\$237,551.99	\$237,551.99	\$448.01		\$0.00	\$0.00	\$448.01	\$238,000.00	
			BMW BANK .70%		\$158,000.00	\$0.00	\$0.00	\$158,000.00	\$158,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$158,000.00	
			MONEY MKT -PRIME		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,185.83		\$196,437.32	\$20,000.00	\$231,623.15	\$231,623.15	
			VAN. MMK TREASURY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,632.53		\$25,600.83	\$41,412.00	\$23,841.36	\$23,841.36	
			VANGUARD 500		\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$117,500.00	\$0.00		\$0.00	\$0.00	\$0.00	\$117,500.00	
			VANGUARD MIDCAP		\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$117,500.00	\$0.00		\$0.00	\$0.00	\$0.00	\$117,500.00	
			VANGUARD PRIMECAP		\$119,402.33	\$0.00	\$0.00	\$119,402.33	\$119,402.33	\$0.00		\$0.00	\$0.00	\$0.00	\$119,402.33	
			SUBTOTAL		\$1,177,954.32	\$0.00	\$0.00	\$1,177,954.32	\$1,177,954.32	\$95,286.37		\$222,038.15	\$251,412.00	\$65,912.52	\$1,243,866.84	
2004	William Ruger Fund	Cemeteries	EVERBANK .55%		\$47,877.82	\$0.00	\$0.00	\$47,877.82	\$47,877.82	122.18		\$0.00	\$0.00	\$122.18	\$48,000.00	
			Money Mkt-Prime		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,422.74		264.68	\$0.00	\$1,687.42	\$1,687.42	
			MONEY MKT-Treasury		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	7,053.32		\$1.12	\$0.00	\$7,054.44	\$7,054.44	
			SUBTOTAL		\$47,877.82	\$0.00	\$0.00	\$47,877.82	\$47,877.82	\$8,598.24		\$265.80	\$0.00	\$8,864.04	\$56,741.86	
			CHARITABLE TRUST SUBTOTAL		\$1,251,077.14	\$0.00	\$0.00	\$1,251,077.14	\$1,251,077.14	\$119,147.95		\$222,679.35	\$251,412.00	\$90,415.30	\$1,341,492.44	
1950	Highway/CAP. RES. FUND	Highway Equip.	CD		\$20,673.79	\$10,000.00	\$0.00	\$30,673.79	\$30,673.79	\$3,358.51		\$387.06	\$0.00	\$3,745.57	\$34,419.36	
1969	TRI-CENTENNIAL CRF	TRI-CENTENNIAL	CD		\$604.19	\$0.00	\$0.00	\$604.19	\$604.19	\$141.57		\$6.88	\$0.00	\$148.45	\$752.64	
1971	Solid Waste CRF	Solid Waste	CD		\$1,507.78	\$0.00	\$0.00	\$1,507.78	\$1,507.78	\$350.87		\$17.17	\$0.00	\$368.04	\$1,875.82	
1971	Cemeteries CRF	Cemeteries	CD		\$6,148.47	\$0.00	\$0.00	\$6,148.47	\$6,148.47	1,852.10		\$73.91	\$0.00	\$1,926.01	\$8,074.48	
1980	Sadie Muzzey Pk CRF	Sadie Muzzey Pk	CD		\$4,987.01	\$0.00	\$0.00	\$4,987.01	\$4,987.01	\$94.99		\$67.03	\$0.00	\$1,062.02	\$5,429.03	
1980	Tax Map CRF	Tax Map	CD		\$651.23	\$0.00	\$0.00	\$651.23	\$651.23	\$198.90		\$7.86	\$0.00	\$206.76	\$857.99	
1983	School Transport CRF	School Transport	CD		\$44,968.54	\$40,000.00	\$0.00	\$84,968.54	\$84,968.54	7,523.65		\$542.04	\$0.00	\$8,065.69	\$93,034.23	
1988	Special Ed CRF	Special Ed	CD		\$133,488.26	\$0.00	\$0.00	\$133,488.26	\$133,488.26	19,483.09		\$1,885.58	\$0.00	\$21,348.67	\$154,836.93	
1983	Town Revaluation CRF	Town Revaluation	CD		\$943.14	\$5,000.00	\$0.00	\$5,943.14	\$5,943.14	\$40.38		\$62.75	\$0.00	\$603.13	\$6,546.27	
1989	School Bldgs. CRF	School Bldgs.	CD		\$18,580.53	\$0.00	\$0.00	\$18,580.53	\$18,580.53	1,465.95		\$136.13	\$0.00	\$1,602.08	\$20,182.61	
2008	Town Office Bldg CRF	Office Bldg	CD		\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$820.61		\$313.36	\$0.00	\$1,133.97	\$31,133.97	
2009	Tuition Reserve CRF	Tuition Reserve	CD		\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$479.46		\$277.88	\$0.00	\$757.34	\$33,757.34	
			CAPITAL RESERVE TOTAL		\$294,932.94	\$55,000.00	\$0.00	\$349,932.94	\$349,932.94	\$37,190.08		\$3,777.65	\$0.00	\$40,967.73	\$390,900.67	
			GRAND TOTAL		\$1,546,010.08	\$55,000.00	\$0.00	\$1,601,010.08	\$1,601,010.08	\$156,338.03		\$226,467.00	\$251,412.00	\$131,383.03	\$1,732,393.11	

2011 Financial Summary Sawyer Fund

Income to Prime Money Market

Interest	\$6,408.50
Dividends	\$28.82
Total Income	\$6,437.32

2010 Balance Forward	\$55,185.83
Transfer to Treasury	(\$20,000.00)
Matured CD's	\$190,000.00
To be Reinvested	(\$190,000.00)
2011 Income	\$6,437.32
Total Available Balance	\$41,623.15

Income to Treasury Money Market

Stock Dividends	\$5,596.44
Money Market Dividends	\$4.39
Total Income	\$5,600.83

2010 Balance Forward	\$39,652.53
Transfers from Prime	\$20,000.00
Warrant Articles	(\$41,412.00)
2011 Income	\$5,600.83
Total Available Balance	\$23,841.36

Combined Total of Accounts Available for Expenditures

Prime MM	\$41,623.15
Treasury MM	\$23,841.36
Income invested in CD's	\$448.01
Total Available Balance	\$65,912.52

Estimated 2011 Income	
CD Interest	\$4,120.00
Stock Dividends	\$5,600.00
Total	\$9,720.00

TOWN INFORMATION

SELECTBOARD

JAMES HARDING 863-6338

JOHN CLEMENTS 863-9818

DAVID HOOLEY 863-9980

email: selectboardcroydon@hotmail.com

phone: 863-7830 fax: 863-2601

879 NH RTE 10

Croydon, NH 03773

Meet every Tuesday night at 7:00pm

*Summer hours: June, July, August
every other Tuesday night*

TOWN CLERK/TAX COLLECTOR

CHARLEEN LITTLE

Phone: 863-7830 Fax: 863-2601

email: croydon@myfairpoint.net

879 NH RTE 10

Croydon, NH 03773

Monday-Tuesday 12:00-6:00

Wednesday-Thursday 9:00-7:00

ZONING BOARD

Hannah Clements-Chair

Steve Brock

Patti Lussier-Secretary

Julie Quimby

Meets the 2nd Monday of

each Month at 6:00 pm

Phone: 863-7830 Fax: 863-2601

879 NH RTE 10

Croydon, NH 03773

PLANNING BOARD

Philip Maheu-Chair

Willis Ballou-Secretary

James Harding

E. Lawrence Rawls

Ronald Leslie

Meets the 1st Monday

of each Month at 6:30 pm

Phone: 863-7830 Fax: 863-2601

879 NH RTE 10

Croydon, NH 03773

To make Appointments

please call Willis Ballou

at 863-9062

ROAD AGENT

DONNIE LUSSIER

Phone: 863-4849

879 NH RTE 10

Croydon, NH 03773

TRANSFER STATION

Nelson Palmer-Manager

Sawyer Meadow Road

Saturday-8:00-12:00

Sunday-12:00-4:00

Summer Hours start in May

Call Town Office for date

Phone 863-7830

HEALTH OFFICER

BOARD OF SELECTMEN

Phone: 863-7830 Fax: 863-2601

CROYDON SCHOOL

Phone: 863-2080

SAU Phone: 863-3540

CROYDON SCHOOLBOARD

Jim Peschke

Jody Underwood

Angie Beaulieu

POLICE

CHIEF RICHARD LEE

Phone: 863-5115

Dispatch: 863-5116

EMERGENCY 911

FIRE DEPARTMENT

Chief Tom Aiken

Emergency: 911

Phone: 863-6916

BURN PERMITS

Harry Newcomb-Fire Warden

863-3090

2010 Summary of Payments

1/1/2011 through 12/31/2011

Subcategory	Total
Expense Categories	
Payments to Other Govt. Divisions : Croydon School District	865,233.00
COUNTY TAX	283,037.00
Highways & Streets : Highway Expenses	174,048.80
LIEN PAYMENT	68,489.99
Sanitation : Solid Waste Collection	44,337.08
warrant #8 highway block grant	39,379.19
Warrant #3 : Police	34,478.88
General Government : Executive	34,207.32
General Government : Personnel Administration	27,447.14
General Government : Financial Administration	23,297.02
General Government : General Govt Buildings	22,960.35
morse house 2011	22,700.52
warrant #5 (backhoe)	18,712.11
Public Safety : N.L. dispatch	11,912.27
WARRANT Article #6 (Hwy Equip)	10,000.00
Sanitation : Solid Waste Clean Up	9,735.00
General Government : Revaluation of Property	7,665.63
WARRANT # 9	7,500.00
Sanitation : Administration	7,140.02
Public Safety : Ambulance	6,900.00
WARRANT Article #7 (twm reval)	5,000.00
vendor payment (health agency)	4,866.88
Highways & Streets : Street Lighting	3,334.62
Sanitation : Sewage Coll & Dis & other	1,972.93
Welfare : Administration & Direct Assistance	1,969.68
Public Safety : Other (incl communications)	1,225.00
General Government : Planning & Zoning	963.08
General Government : Elections	945.72
WARRANT-cemetery	260.00
Highways & Streets : Highway Expenses PERSONAL	159.41
Public Safety : Fire	159.04
Health : Administration	45.00
Total Expense Categories	1,740,082.68
Grand Total	(1,740,082.68)

CROYDON POLICE DEPARTMENT BUDGET FOR 2012

Wages	\$ 27963.00
Cruiser Maintenance	\$ 3000.00
Cruiser fuel	\$ 4000.00
Uniform cleaning	\$ 50.00
P.O. Box rental	\$ 65.00
Cellular telephone	\$ 650.00
Radar certification	\$ 75.00
R.S.A. books	\$ 20.00
Office supplies	\$ 500.00
Postage	\$ 60.00
Sullivan county repeater	\$ 300.00
Computer upgrades	\$ 825.00
Telephone	\$ 950.00
Police equipment/training	\$ 200.00
<hr/> Total budget	<hr/> \$ 38658.00

Respectfully submitted
Richard G. Lee
Chief of Police

CROYDON POLICE DEPARTMENT REPORT FOR THE YEAR 2011

Another busy year for the Croydon Police Department, although the numbers are down, with the police department handling 537 calls, as compared to 745 calls for last year. Again, this year, the types of calls that I was required to respond to required more investigation and I have submitted more cases to the Sullivan County Attorney's office this year than in all the past 10 years.

Also, showing a significant decrease, was the number of motor vehicle stops. Down from last year by 183 stops. The reason for this is two fold, one, that I handled more intense criminal cases and two, that I did not apply for the Highway Safety Agency grant that I had in years past, this grant paying for 60 hours of my time and allowing me to focus on motor vehicle activity "only" for those 60 hours. Due to legislative changes in 2011, these hours had to be deducted from my total working hours, not added to them, as was the case in the past.

For example, this year saw a sorrowful motor vehicle fatality on Route 10, then a Driving While Intoxicated crash that involved, initially, 9 hours from crash report to court later that day for the out of state operator who also had two active warrants out of Lebanon, N.H. and when his wife arrived in court that day, she was arrested for outstanding warrants out of Lebanon, N.H., to a motor vehicle crash on Croydon Brook Road that involved charges of Driving While Intoxicated, Operating Unregistered Vehicle, Misuse of Plates and a Second Degree Assault, then several motor vehicle arrests for misdemeanor level offenses, a reported burglary in January, thanks to the watchful eye of a citizen, that lead to an arrest and recovery of all of the stolen items within 5 hours from the report of the crime, the execution of three search warrants, to felony level thefts, multiple arrest warrants, with my having to deal with one person in April, making so many complaints, that it put me \$ 1000.00 over budget for the month of April, (but not for the year) along with the typical about town calls.

Many of these cases included countless hours of paperwork, report writing and preparing cases for the County Attorney's office and for my court cases, for which I still maintain a 100 % conviction rate for 2011.

Another category showed a decrease, and I thank you. These were unregistered dog complaints. There was only one that I had to pursue beyond the initial warning. I usually have an average of 35 a year to pursue and this had taken multiple contacts with the dog owners in years past.

The cruiser is aging and has been in need of repair. All problems were dealt with, but it was out of service for several days in 2011. The beginning mileage for the cruiser was 64058.4 and the ending mileage was 73501.5, with me having traveled 9443.10 miles in 2011.

The Lunch with the Chief program has not been going that well, as I have only been able to find time to do it one month during September to December 2011. I will make up for this in 2012, so that all of the children get to participate.

New London Dispatch is still doing a great job for us.

The breakdown for the calls this year by month are as follows with a comparison to last year:

Month	2011	2010	Month	2011	2010	Month	2011	2010
January	26(11)	31(10)	February	28(11)	36(10)	March	59(11)	70(10)
April	65(11)	85(10)	May	48(11)	85(10)	June	39(11)	101(10)
July	51(11)	83(10)	August	50(11)	84(10)	September	52(11)	52(10)
October	44(11)	48(10)	November	40(11)	56(10)	December	28(11)	33(10)
Accident		29	Missing Person				1	
Abandoned Vehicle		2	Motor Vehicle Lockout				1	
Alarm		11	Motor Vehicle Stops				62	
Arrest		7	Warnings				36	
Animal Complaints		20	Summonses				27	
Assault		1	Arrests				1	
Assist other Agencies		11	Noise Complaint				3	
Attempted Suicide		2	O.H.R.V. Accidents				0	
Be on the Lookout For		1	O.H.R.V. Complaints				5	
Burglary		6	Open Door/Window				4	
Burn Permits		10	Paperwork Served				3	
Civil Matters		12	Parking Complaint				4	
Criminal Mischief		14	Pistol Permits				28	
Criminal Threatening		11	Police Information				13	
Criminal Trespass		8	Property Check				6	

Death Notification	3	Public Assist	0
Disabled Vehicle	0	Road Hazard	5
Disorderly Conduct	1	Reckless Conduct	1
Dog Complaints	26	Runaway	1
Domestic Dispute	15	Second Degree Assault	1
Fatal Accident	1	Sexual Assault	1
Driving While Intoxicated	2	Sex Offender Registration	15
Finger print for Employment	3	Shots Fired	4
Fire Call	13	Stalking	0
Forgery	2	Suicide	0
Found Property	7	Suspicion	16
Fraud	3	Theft	16
Harassment	8	Truancy	0
Illegal Burn	11	Unwanted Person	2
Juvenile Complaint	1	Welfare Check	6
Kidnapping	0	Wires/trees Down	20
Landlord/Tenant Dispute	4	911 Hang up	3
Littering	1	Vehicle off of the Road	4
Medical Call	38	Violation of Protective Order	2
Motorist Assist	8	Vin. Verification	10
Motor Vehicle Complaints	17		

Again, if you have any concerns, ideas, questions, wish to do a ride along so you can understand what it is like to walk a mile in an officer's shoes, or have any complaints, please feel free to contact me at any time at the following numbers:

Office: 863-5115, leave a message and if not called back in a reasonable amount of time, please contact dispatch, do not wait, sometimes I am not in my office for days

Dispatch: 863-5116, they can contact me anywhere

Cruiser Cell: 398-7911, if no answer, leave a message and/or contact dispatch

Home: 863-6527, do not hesitate to call this number

E-Mail: yathink@nhvt.net

Thank you again for allowing me to serve you,

Chief Richard G. Lee

Town of Croydon
2011
Report of the
Road Agent



Wow ! With the exception of an early snow that was gone in a few days and some rain that left the roads a little slick for a few hours, it's been a good winter so far, snow wise, although, I'd rather have snow than ice. We've had a few problems with the old truck this year. Had to replace the radiator and the transmission needed some repairs. We were down to one truck for a while in December, but luckily, no snow storms. It is time to be thinking about replacing the old truck as it is 10-years old and starting to have costly repairs.

This year we plan on more ditching, shimming and would like to add concrete to the dirt floor in the cold storage side of the garage, as it would make repairing items easier and clean-up quicker. Insulation and heat on that side would be nice also.

'Til next year, THINK SPRING !

Don Lussier
Road Agent



CROYDON HISTORICAL SOCIETY 2011



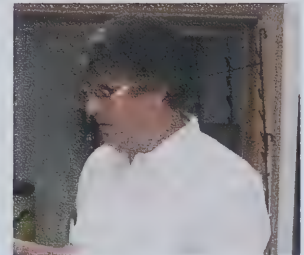
At the museum this summer, we had a Civil War display as this was the 150th anniversary of the war. Harry VanSantford donated some nice things relating to the war for our archives and other items. We also received items from the Hoopers including a cylinder music box and a beautiful 'whatnot' shelf from a generous woman from Grantham that was her grandmother's, and a church organ.

The collectible hand painted ornament design this year is the MACWILLIAMS FARM, Ryder Corner, C. 1784 and is available for \$10 at the town office.

We began planning meetings for our official 250th anniversary charter signing date of May 31st, 1763, with celebration events of our settlement as Croydon forebears established precedent in 1866, 1916, 1976. So, in 2013, Croydon will recognize our charter signing, but in 2016, we'll celebrate the settlement of Croydon's 250th anniversary – it's Sesquicentennial. What this means is, there's a whole lot of work ahead of us. Writing a historical update since the Bicentennial, is of greatest importance and we seek the help of those of you that would like to contribute, be it research skills and interest, writing and compiling the significant events, people to recognize, changes the town has experienced.

We seek help in the event planning for the celebration, some of you have probably considerably experience that will make things go smoothly, and have ideas of things to incorporate that the community will greatly enjoy participating in.

The Historical Society participated in Croydon Community Day activities, where Skip Beard was recognized as the 2011 Outstanding Citizen, having served on the Croydon Fire Department for 18 years and the Chief for the last 10. Skip has been instrumental in getting Pat Sawyer Park completed and dedicated to her memory. Tom Aiken has taken the helm there this year as chief.



The oldest Croydon military veteran is Robert Nelson of Old Springfield Road. In November, the annual dinner for the military families of Croydon, with our own Clayton Phillips as master of ceremonies, assisted by Willis Ballou, saw record attendance this year. They were entertained by Croydon school children in inspirational song. Everyone was moved by their 'God Bless the USA-I'm proud to be an American'. Also, Orma Thompson skillfully lied her way through the liars contest, with Donnie Lussier and Dave Effman.

We also now share a newly paved parking lot with the town office. We hope to help make it blend nicely with some permanent plantings that will take awhile to establish but we'll all appreciate.

Two top winners of the raffle were from Croydon, and a grateful nearby winner of the rocking horse. Thank you for supporting all of our events and activities, your generosity is greatly appreciated.

We look forward to offering you some interesting programs and activities in 2012.

Jane Dearden, CHS President

Visit our website: www.croydonhistoricalsociety.org

Email: info@croydonhistoricalsociety.org





January 10, 2012

Croydon Board of Selectmen
879 NH Route 10
Croydon, NH 03773

Dear Board of Selectmen or Town Manager,

I am writing to ask that the Croydon Board of Selectmen consider appropriating the sum of \$543.00 of Town funds to PathWays of the River Valley to fund support services provided by PathWays to citizens of your town. The requested sum is based on the lesser of either your town population, or a factor of the number of individuals PathWays serves in your town. We currently serve seven individuals who live in your town.

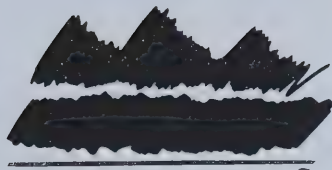
PathWays is a non-profit agency serving people with developmental disabilities in Sullivan and Lower Grafton Counties. You may know that we are the result of two merged agencies; Developmental Services of Sullivan County, and United Developmental Services in Grafton County. Both of these agencies quietly and effectively provided community-based services for over thirty years. We merged in 2006 and are now one agency. We provide supports for 600 individuals, and we employ over 240 local citizens.

We work with adults, children and families to provide essential ongoing support including residential services, community integration, day programs, home provider and companion supports, case management, early childhood supports, and employment services for adults. PathWays partners with local agencies, programs and businesses to open the doors that will allow individuals to interact as full citizens in their own communities. PathWays is one of the ten agencies designated by the NH Bureau of Developmental Services. As such, our revenue is highly dependent upon Medicaid. Continuing to provide our quality services has become challenging under the current state budget. We appreciate your support for the vital services provided by PathWays in your town.

If you are interested in meeting with us or have any questions, please feel free to call me at 603-504-1517.

Regards,

Mark Mills
Chief Executive Officer



Lake Sunapee Region VNA & Hospice

November 29, 2011

Board of Selectmen
Town of Croydon
879 Route 10
Croydon, NH 03773

Dear Board of Selectmen,

I am writing to request the Town of Croydon appropriate \$2,108.64 of Town funds to Lake Sunapee Region VNA and Hospice (LSRVNA) to fund unreimbursed and charity care and other support services provided by LSRVNA to Croydon residents. This request is equal to a per capita rate of \$2.76 and is based on a Town population of 764.¹ The per capita rate requested has remained unchanged since 2008.

In 2012 - our Agency's 42nd year - LSRVNA will continue to provide all its services, except for long-term, private duty care, regardless of individual insurance coverage or ability to pay, in Croydon and other local towns which support our operations. This benefits not just residents, but local government, too, since this support helps maintain compliance with New Hampshire's local welfare laws, which require local governments provide some level of care to individuals who are poor or unable to support themselves.²

As in years past, LSRVNA shares a symbiotic relationship with local residents and town governments. Despite the value of the services we provide, LSRVNA would not be able to offer comprehensive home health and hospice services, regardless of ability to pay, without the support of our towns and their residents. However, with said support, we are able to keep doing what we do best, which is offer home health and community wellness services, across the lifespan and regardless of insurance coverage or ability to pay. According to our most recent Community Benefits Report, LSRVNA annually provides under-reimbursed or unreimbursed services totaling at least \$664,000³ in the communities it serves.

In support of my request, I am providing some statistics which illustrate the depth of our Agency's involvement in the Town of Croydon. In the past year, LSRVNA:

- ❖ Provided over 2,850 hours of nursing, therapy and in-home long term supportive care to 28 residents;

¹ Source: US Census 2010

² N.H. REV. STAT. ANN. 165:1

³ *Lake Sunapee Region Home Care and Hospice Community Benefits Plan, 2011*. On file with the Office of the Attorney General, Charitable Trust Unit, 33 Capitol Street, Concord, NH 03301-6397

- ❖ Provided approximately 1,000 in-home nursing, therapy and social work visits to these residents. 46 of these visits were provided without any remuneration to LSRVNA. 277 visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost; and,
- ❖ Three residents received 241 visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are eligible for bereavement support and counseling for the next 14 months at no cost.

Additionally, 56 Croydon residents utilized foot care, flu, blood pressure and/or parent child clinics and other support groups provided by LSRVNA. I am enclosing a handbill which details the services we offer. We are happy to provide more of these if you wish to post them at the town hall.

On behalf of all Agency employees and the Board of Trustees, thank you for your continuing support and we look forward to continuing to serve any and all Croydon residents in 2012.

Sincerely,



Scott A. Fabry, RN
President and CEO



Southwestern Community Services

Over 40 years of people helping people in Cheshire and Sullivan counties

October 17, 2011

Mr. James Harding, Chairman
Croydon Selectmen
879 NH Route 10
Croydon NH 03773

Dear Chairman Harding:

On behalf of Southwestern Community Services, Inc., I would once again like to discuss the possibility of having an item placed on your town warrant. We are asking communities with which we work to consider a small appropriation to assist in our outreach efforts. This has become necessary if we are to continue to deliver the high quality services that we have provided our communities over the past forty-plus years.

Enclosed for your reference is an updated list of the services that we provided to the residents of Croydon throughout the past year, along with the value of those services. Through this letter we ask that Southwestern Community Services be placed either on your Town Warrant or in the local human service budget in the amount of \$600. This amount will allow us to maintain the outreach and service delivery to Croydon at the same level as in the past.

As always, I am willing to meet with the Board of Selectmen, the Budget Committee, or any group you suggest in an effort to further detail the significance of our request. I look forward to hearing from you in the near future.

I can be reached at (603) 352-7512, extension 4123 should you have any questions.

Sincerely,

David W. Osgood
Southwestern Community Services, Inc.

DWO/j
Enclosures



City / Town Report - 2011

*** Direct Assistance to Residents: \$64,925.10**

**** Economic Impact: \$162,312.75**

1.5% of Direct Assistance: \$973.88

*****Total Number of Households Served: 82**

*****Total Number of Residents Served: 156**

Average Benefit Per Household: 791.77

Average Benefit per Resident: 416.19

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

***Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

City / Town Report - 2011

Child Care / Education			\$20,478.00
Head Start			\$20,478.00
Nutrition / Health			\$14,056.56
Breast Feeding Peer Counseling			\$2,008.08
Commodity Supplemental Food			\$1,338.72
Emergency Food Assistance			\$0.00
Women's, Infant, Children (WIC)			\$10,709.76
Energy			\$29,641.94
Case Management			\$0.00
Fuel assistance			\$20,149.94
Senior Energy Assistance			\$0.00
Electric Assistance Program			\$9,492.00
Weatherization			\$0.00
Utility Programs			\$0.00
Core			\$0.00
Neighbor Helping Neighbor			\$0.00
Family Services			\$0.00
Adult disadvantaged			\$0.00
Work Experience			\$0.00
Workplace success program			\$0.00
Adult Dislocated			\$0.00
Families at Work			\$0.00
Homeless Services			\$485.00
Emergency - Transitional Shelter (short term)			\$405.00
Permanent Housing Program			\$0.00
Long term Transitional Shelter			\$0.00
Shelter Plus Care			\$0.00
Homelessness Prevention			\$0.00
Housing Security Deposit Guarantee			\$0.00
HUD Homeless outreach			\$80.00
New Hope New Horizons			\$0.00
Day Services			\$0.00
Residential Services			\$0.00
Vocational Rehabilitation			\$0.00
Senior Citizen's Programs			\$263.60
Service Link			\$0.00
SHIP Health Insurance Counseling			\$72.92
NH Family CareGiver Proram			\$0.00
MIPPA			\$9.43
SMP			\$0.00
Long Term Care Counseling			\$181.25
Single Family Rehab			\$0.00
HOME / CDBG			\$0.00
HCBC (Medicaid)			\$0.00
Housing Preservation Grants (RD)			\$0.00
Affordable Housing			
Affordable Housing Rental Projects Owned	Assessed Value:		\$0.00
Real Estate	Property Taxes Paid		\$0.00
Other Properties			
Commercial Properties	Assessed Value		\$0.00

City / Town Report - 2011

Child Care / Education		\$20,478.00
Head Start		\$20,478.00
Number of Households Enrolled	2	
Number of Children Enrolled	2	
Cost Per Child	\$10,239	
Nutrition / Health		\$10,723.98
Breast Feeding Peer Counseling		\$167.34
Number of Consumers Enrolled	3	
Value of Monthly Food Package	\$55.78	
Commodity Supplemental Food		\$1,338.72
Number of Elderly Individuals Enrolled	2	
Value of Monthly Food Package	\$55.78	
Emergency Food Assistance		\$0.00
Number of Food Pantries	0	
Number of Soup Kitchens	0	
Number of homeless Shelters	0	
Number of Charitable Organizations	0	
Women's, Infant, Children (WIC)		\$9,217.92
Number of Households Enrolled	12	
Number of Consumers Enrolled	19	
Number of Women Enrolled	2	
Number of Children Enrolled	14	
Monthly cost of Women's food Package	\$48.01	
Monthly cost of Children's food Package	\$48.01	

City / Town Report - 2011

Energy		\$29,641.83
Case Management		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Elderly	0	
Value of service	\$25.00	
Fuel assistance		\$20,149.83
Number of Households Enrolled	27	
Number of Consumers Enrolled	63	
Number of Households Applied	30	
Number of Elderly Households Enrolled	8	
Number of elderly Enrolled	9	
Average household Benefit	\$746.29	
Senior Energy Assistance		\$0.00
Number of Households Enrolled	0	
Annual Benefit	\$0.00	
Electric Assistance Program		\$9,492.00
Number of Households Served	21	
Number of Consumers Served	48	
Annual Benefit	9,492	
Weatherization		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Utility Programs		\$0.00
Core		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Neighbor Helping Neighbor		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Average Benefit	\$0.00	
Family Services		\$0.00
Adult disadvantaged		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Work Experience		\$0.00
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Workplace success program		\$0.00
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Adult Dislocated		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Families at Work		\$0.00
Number of employed person who increased wages	0	
Dollars spent	\$0.00	

City / Town Report - 2011

Homeless Services		\$485.00
Emergency - Transitional Shelter (short term)		\$405.00
Number of Households enrolled	1	
Number of Consumers enrolled	1	
Number of Bed Nights	5	
Value of Bed Nights	\$125.00	
Number of Case Management Hours	7	
Value of Case Management hours	\$280.00	
Permanent Housing Program		\$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Number of months households enrolled (Combined)	0	
Total Benefit to households	\$0.00	
Long term Transitional Shelter		\$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Number of months households enrolled	0	
Total Benefits	\$0.00	
Shelter Plus Care		\$0.00
.....	0	
Number of Consumers enrolled	0	
Number of months households enrolled	0	
Monthly FMR	\$0.00	
Homelessness Prevention		\$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Value to Consumers	\$0.00	
Housing Security Deposit Guarantee		\$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Value to Consumers	\$0.00	
HUD Homeless outreach		\$80.00
Number of Households enrolled	2	
Number of Consumers enrolled	2	
Number of Case Management Hours	2	
Value of Case Management hours	\$80.00	
New Hope New Horizons		\$0.00
Day Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Residential Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Vocational Rehabilitation		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	

City / Town Report - 2011

Senior Citizen's Programs			\$263.60
Service Link			\$0.00
Number of Households Enrolled	.....	4	
Number of Consumers Enrolled	.....	5	
Direct Service Amount	.....	\$0.00	
SHIP Health Insurance Counseling			\$72.92
Number of Households Enrolled	.....	2	
Number of Consumers Enrolled	.....	3	
Amount of Dollars Counseling Saved	\$36.46	\$72.92	
NH Family CareGiver Proram			\$0.00
Number of Households Enrolled	.....	0	
Number of Consumers Enrolled	.....	0	
Value of Service	\$280.30	\$0.00	
MIPPA			\$9.43
Number of Households Enrolled	.....	1	
Number of Consumers Enrolled	.....	3	
Value of Service	\$ 9.43	\$9.43	
SMP			\$0.00
Number of Households Enrolled	.....	0	
Number of Consumers Enrolled	.....	0	
Value of Service	\$ 51.56	\$0.00	
Long Term Care Counseling			\$181.25
Number of Households Enrolled	.....	5	
Number of Consumers Enrolled	.....	5	
Value of Service	\$36.25	\$181.25	
Single Family Rehab			\$0.00
HOME / CDBG			\$0.00
Number of Households Served	.....	0	
Number of Residents Served	.....	0	
Rehabilitation Value	.....	\$0.00	
HCBC (Medicaid)			\$0.00
Number of Households Served	.....	0	
Number of Residents Served	.....	0	
Rehabilitation Value	.....	\$0.00	
Housing Preservation Grants (RD)			\$0.00
Number of Households Served	.....	0	
Number of Residents Served	.....	0	
Rehabilitation Value	.....	\$0.00	
Affordable Housing			
Affordable Housing Rental Projects Owned			
Number of Units / Households	.....	0	
Number of Consumers	.....	0	
Assessed Value	.....	\$0.00	
Real Estate			
Property Taxes Paid	.....	0	
Other Properties			
Commercial Properties			
Assessed Value	.....	0	

SULLIVAN COUNTY NUTRITION SERVICES
NEWPORT SENIOR CENTER, INC.
P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 6, 2011

Board of Selectmen
Town of Croydon
879 N.H. Rte.10
Croydon, NH 03773

Dear Members of the Board,

Sullivan County Nutrition Services (SCNS) provides elderly and incapacitated adults, who have high nutrition risks, with 1/3 of their daily nutritional requirements through our meals-on-wheels program (M.O.W). Because the average income of a M.O.W. participant is under \$1,116 per month, the participant is not always able to make a donation for his/her meal. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past seven years. By design, (nationally) the program has as a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. With the average age of a M.O.W. participant being 75, and who have deficits in two or more activities of daily living, your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, especially for the 60% of participants who currently live alone. Your support, along with state and federal support, will prevent the need for placing people who ask for assistance on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Times are tough and now, more than ever, we need your help. Please allow us to continue to provide a hot meal and a visit to make sure your elderly homebound and disabled residents are safe. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$725 (.65 cents per meal).

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens of Croydon with a well-balanced nutritious meal, safety check and access to other services from which they may benefit.

Listed below are some statistics relative to this request. Should you have any questions, please feel free to contact me. Thank you for your continued support.

Respectfully,



Brenda Burns
Executive Director

Meals Delivered 2009-2010	306	1 clients
Meals Delivered 2010-2011	1,119	6 clients

Factoid About Meals-on-Wheels

History

The Meals-on-Wheels (MOW) program delivered its first meal in Philadelphia, PA in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the federal government made the program a permanent program through the implementation of the Older American's Act. The act provides a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As an integral part of the act, the framework for funding not only involved federal support but also monies from local sources. The general formula put forth by the grant is 75 to 80% garnered from federal sources, 15 to 20% to be raised from local support (counties & municipalities) with the balance derived through private donations. Obviously these are general guidelines, but it points out that community participation and personal commitment are key elements.

Sullivan County Nutrition Services (SCNS) started its participation in the Meals-on-Wheels program in 1972, and operated out of a department store's basement in Newport. The initial program served 25 meals per day. In 1980, the program established meal sites in Claremont and Charlestown to meet an ever growing need for service. Thirty-nine years later we are serving over 121,000 meals per year. All but three communities in Sullivan County receive meal services through this program (Acworth, Plainfield, and Langdon). We have not received any requests from these communities. Should there be a request we would make every accommodation to service the request.

Community Support

SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically, then it is conceivable that your requested support would be reduced. Should your community have an increase in meals served, a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, and is consistent with the funding formula that was put forth by the Older American's Act.

SCNS

Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c) 3 organization. SCNS operates three congregate meal sites in Newport, Earl Bourdon Centre (Claremont) and at the Town Office Complex in Charlestown. We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provided by the State of N.H., Department of Elder and Adult Services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, DARTMOUTH MEDICAL SCHOOL

ANNUAL REPORT 2011

Dear Croydon residents,

In fiscal year 2011, West Central Behavioral Health received an appropriation of \$7,350 from the Town of Croydon. We are grateful for your contribution and pleased to inform you that it helped us provide free or discounted behavioral health services to residents of Croydon who are uninsured or underinsured.

Last year, West Central Behavioral Health provided 584 hours of therapeutic services and \$7,422 in free or discounted care to 29 Croydon residents, including 11 children and 18 adults.

We are committed to providing the highest quality mental health services to clients in our region, regardless of their ability to pay. To sustain our commitment to some of our most vulnerable neighbors, we are again asking the towns and cities we serve to support us in providing these essential services. To achieve this goal, we are requesting an FY2012 appropriation of \$742 from the Town of Croydon.

West Central Behavioral Health is the state-designated Community Mental Health Center for Croydon, as well as a broader area that includes Sullivan and southern Grafton counties. *Our mission is to reduce the burden of mental illness and improve the quality of life in our community. We commit ourselves to providing mental health services that are safe, effective, patient-centered, timely and efficient.*

Our clients suffer from a range of chronic disorders and illnesses, including psychosis, schizophrenia and bipolar disorder. Our clients also battle all forms of addiction, as well as anxiety, depression, divorce- or relationship-related stress and other debilitating—but highly treatable—conditions. We work with people of all ages in outpatient clinics, homes, nursing homes, correctional facilities, schools and residential supported living programs, offering a variety of counseling, psychiatric, case management and emergency services.

A contribution of \$742 for FY2012 will help West Central Behavioral Health continue serving the Croydon residents who rely on our services. Thank you for your support.

Sincerely,



Heidi Postupack
Director of Development
West Central Behavioral Health



October 26, 2011

Town of Croydon
Board of Selectment
879 NH Route 10
Croydon, NH 03773

Dear Board of Selectment,

On behalf of the Family Services Department of the Community Alliance of Human Service, I respectfully request that the Town of Croydon include \$500.00 in its 2012 budget for our youth and adult programs. Our programs are community-based alternatives to traditional court processing and are also used in conjunction with court interventions. Our programs include,

- Diversion
- Community Service
- Students Talking About Responsible Decisions (STARD)
- Adolescents Dealing with Anger and Conflict (ADAC)
- Teen Alcohol Awareness Program (TAAP)
- Tobacco Options (T/O)
- Youth Educational Shoplifting (YES) Program
- Parenting Wisely

These programs provide guidance that educates, improves decision-making, challenges the participants, makes referrals to other community services, and restores justice by holding participants fully accountable for their actions. The effectiveness of the Diversion Program is demonstrated by the fact that clients who have participated in the program are much less likely to commit subsequent offenses. The recidivism rates for all years tracking services indicate that up to 98% of Diversion Program participants have not re-offended. The Washington State Public Policy Institute conducted a meta-analysis of 13 studies of juvenile court diversion programs that worked with low-risk, first-time juvenile offenders. They estimated Washington taxpayers save approximately \$5,679 per participant in reduced criminal court and crime victim costs. Other savings include fewer alternative placements of youths, fewer adults incarcerated, alternative education costs, probation and supervision, family disruption, and other community costs. Residents of your town may suffer directly or indirectly with increased taxes or as victims to an offense.

During the first three quarters of calendar year 2011, fifty-seven (57) youths have successfully completed one or more of our programs. Of these served, one (1) resident was among the forty (40) Sullivan County residents who completed programs offered by the Family Services Division of the Community Alliance of Human Services.


New legislation has eliminated the Child in Need of Services (CHINS) option that served youths that fell between abuse and neglect and delinquency. This included children who ran

away, were truant from school, and otherwise unmanageable. No one is certain about the impact this will have. We believe our services will be able to help.

Other new legislation required accreditation of diversion programs in March of this year. Many existing programs did not qualify and have compliance strategies. Our program qualified and is fully accredited.

Thank you for your continued support of these programs.

Sincerely,

A handwritten signature in black ink, appearing to read "G. Michael Sanborn", with a long horizontal flourish extending to the right.

G. Michael Sanborn

Family Services Director

TOWN OF CROYDON TOWN WARRANT THE STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall in said Croydon on Tuesday, the 8th day of March, 2011, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 12th day of March 2011, at 9:00 o'clock in the forenoon to act upon remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Town Treasurer for three years, and one Trustee of the Trust Funds and Cemeteries for three years, and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.

Moderator Willis Ballou, read the warrant and Article one to the people present and declared the polls open for voting at 11:00AM. Supervisors of the checklist present were Julie Preston-Ballou and E. Lawrence Rawls. Ballot Clerks present were Beatrice Smith and Janice Michel. Polls closed at 7:00PM. Counting of the Town / School ballots was performed by James Harding, John Clements, Brenda McGuire, Julie Preston-Ballou, David Hooley, Charleen Little and Willis Ballou.

The outcome for the Town voting was as follows;

<i>SELECTBOARD MEMBER – 3 YEARS</i>	<i>VOTERS RECEIVED</i>
DAVID HOOLEY	111
Write In - RALPH BEARD	1
Write In - PATTI LUSSIER	1
<i>TOWN TREASURER – 3 YEARS</i>	
MARIE NEWCOMB	106
<i>TRUSTEE OF TRUST FUNDS AND CEMETERIES – 3 YEARS</i>	
JUDITH CUNNINGHAM	106

March 12, 2011 Town meeting was called to order by Moderator, Willis Ballou, at 9:00 AM. The moderator then read the results of Article 1. He then asked every to stand to recite the pledge of allegiance. He also asked for a moment of silence for the devastation that occurred in Japan. Willis then explained the rules of the meeting.

Article 2. To see if the Town will raise and appropriate the sum of Three Hundred Sixty-Four Thousand Eight Hundred Fifty Dollars (\$364,850) for general town operations:

Executive		\$ 34,600
Election, Reg. & Vital Statistics		600
Financial Administration		23,500
Revaluation of Property		5,250
Legal Expense	55	1,000

Personnel Administration	29,500
Planning & Zoning	950
General Government Buildings	18,000
Cemeteries	500
Ambulance	6,900
Police (NL Dispatch)	12,300
Highway & Streets	165,000
Street Lighting	3,100
Sanitation	54,500
Health	200
Direct Assistance	3,000
Vendor Payments (Health Agencies)	5,950
Total	\$ 364,850

Discussion focused on the line item “Vendor Payments (Health Agencies) the two agencies discussed were: “West Central Behavioral Health” reduce by \$300 dollars and “Community Alliance of Human Services” reduce by \$800. There was a vote to amend the Item “Vendor Payments (Health Agencies) by \$1,100 to read \$4,850.

Article Amended to read:

To see if the Town will raise and appropriate the sum of Three Hundred Sixty-Three Thousand Seven Hundred Fifty Dollars (\$363,750) for general town operations:

PASSED AS AMENDED

Article 3. To see if the Town will raise and appropriate the sum of Thirty Six Thousand Five Hundred and Fifty-Eight Dollars (\$36,558) for the Croydon Police Department.
PASSED AS READ

Article 4. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred dollars (\$22,700) for the yearly payment on the note on the Samuel Morse Property purchased by the town in 2006. Funds to support this article to come from the interest and dividends earned from the Henry J. Sawyer Memorial Fund. **PASSED AS READ**

Article 5. To see if the Town will raise and appropriate the sum of Eighteen Thousand Seven Hundred Twelve dollars, (\$18,712) for the final payment on the note for the Case Backhoe purchased in 2008. Funds to support this article to come from the interest and dividends earned from the Henry J. Sawyer Memorial Fund.
PASSED AS READ

Article 6. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Capital Reserve Fund for Highway Equipment. (Recommended by Selectboard) **PASSED AS READ**

Article 7. To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Capital Reserve Fund for Town Revaluation. (Recommended by Selectboard) **PASSED AS READ**

Article 8. To see if the Town will raise and appropriate the sum of Forty Thousand Three

Hundred Seventy Dollars (\$40,370) for the continued ditching of selected sites in Town and to pave/repair of Cash Street Hill (Loon Lake area). The funds to support this article will come from the Highway Block Grant.

PASSED AS READ

Article 9. To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for general cemetery maintenance for the 2011 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. **PASSED AS READ**

Article 10. To see if the Town will raise and appropriate the sum of Ten Thousand Three Hundred Dollars (\$10,300) for the testing of the monitoring wells at the transfer station. **PASSED AS READ**

Article 11. To see if the Town will vote to adopt the provisions of RSA 41:9-a, authorizing the Board of Selectmen to establish and amend fees for the issuance of any license or permit which is a part of a regulatory program which has been established by a vote of the town and for the use of occupancy of any public revenue-producing facility, as defined in RSA 33-B:1, VI, which has been established by a vote of the town.

(Recommended by Selectboard. **PASSED AS READ**)

Article 12. To see if the Town of Croydon will indemnify and hold harmless any person employed by or serving as a member of a board or in a governing capacity pursuant to RSA 31:105.

(Recommended by Selectboard) **PASSED AS READ**

Article 13. To transact any other business that may legally come before this Town meeting.

David Shackett asked why there was no article asking for appropriations for the building fund this year. Selectboard stated that they had placed an article for appropriations for town equipment instead, as they were trying to keep the budget as flat as possible. Mr. Shackett thanked them for doing so.

Patti Lussier thanked Judy Cunningham for the wonderful job she is doing as the bookkeeper of the Trust Funds. There was a round of applause.

Gayle Hedrington thanked all of the town's workers and volunteers for all of their hard work. There was a round of applause.

Chief Lee discussed a new dog ordinance that should appear on next year's warrant. He briefly went over the highlights of the ordinance and stated that there will be public meetings prior to next years warrant article.

Dena Sclafani wanted to thank Tom Howard, State Representative, for his work with the DES trying to reduce the fees for well monitoring.

Patti Lussier asked if the CVFD paid for the fuel that they take from the town garage pumps. CVFD Fire Chief Ralph Beard, stated that he could not find any data that the department has ever paid for any fuel they have used since the CVFD was started. He feels that the cost of the fuel, which is minimal, is offset by the

cost of the CVFD workers compensation insurance that the town pays for.

Jane Dearden asked Barbara Kresse to speak on behalf of the CVFD on how they responded to her home fire. Barbara stated that the CVFD went the extra mile on everything they did the night of her fire and even after. Jan Michel stated we have a great town. Round of applause was given.

Carol Marsh stated that the CVFD has completed the park across from the fire station and she wishes all residents to use it. There is equipment available at the park for everyone to use. The CVFD dedicated the park to Pat Sawyer, it will forever be known as the PAT SAWYER MEMORIAL PARK. Round of applause was given.

Jane Dearden mentioned that next year is the 250th anniversary of the Town Charter and the Historical Society will be looking for volunteers to help with the celebration.

Steve Tracy, Croydon Grange, discussed having a table at the transfer station for items that are still usable. He would like volunteers to help set-up an “energy consul”. Anyone interested should contact Steve.

Diane Johnson asked what all the “stuff” was in the front corner of the town hall. It was explained that it belonged to the school. Willis Ballou, Moderator, stated that this issue would be discussed at the school meeting later this afternoon.

Angie Beaulieu asked how would someone inquire about utilizing the Town Hall. Selectboard stated that they should call Charleen Little at the Town Office.

Someone asked about Croydon Community day, I did not hear whom, but Kim McKinney stated that they did not request any funds prior to the warrant being posted and that currently there was about \$600 dollars available. Discussion focused on ways to raise enough monies to hold it this year, but everyone finally decided that there would be a Croydon Community Day next year. Willis thanked Dena and Kim for all of their hard work for putting together the wonderful event. There was a round of applause.

Jim Harding stated that if anyone was interested in purchasing any of the old tables in the town hall to contact the Selectboard.

Meeting adjourned at 11:05 AM.

A true copy Attest.

Charleen Little
Town Clerk
Croydon

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--CROYDON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Total number of records 0				

01/03/2012



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--CROYDON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
FREAK, BEVERLEY	04/14/2011	CROYDON	CHEVRIER, PAUL	DUC, LYDIA	N
BARTON, JUNE	05/17/2011	LEBANON	PYER, CLYDE	YOUNG, NONA	N
ROY, TRISTIN	08/10/2011	LEBANON	CARTER, TIMOTHY	VACHON, WENDY	N

Total number of records 3

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- CROYDON --

Person A's Name and Residence
KAINU III, JOHN O
CROYDON, NH

Person B's Name and Residence
HEINO, HONI M
CROYDON, NH

Town of Issuance
CROYDON

Place of Marriage
CROYDON

Date of Marriage
05/28/2011

Total number of records 1

Croydon School District

Annual Report 2011



Croydon Village School
Students and Staff
2011-2012



Croydon School District
2011 Annual Report

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**Croydon School District / SAU #43 Organization
2011**

Croydon School Board Members

James Peschke, Chair	Term expires 2012
Jody Underwood, Vice Chair	Term expires 2014
Angi Beaulieu, Secretary	Term expires 2013

School Administrative Unit #43 Officers

Lizabeth Hennig, Chair
Jody Underwood, Vice-Chair
Jason Avery, Secretary
Gordon Flint Jr., Treasurer

Croydon School District Officers

Willis H. Ballou, Jr.	Moderator
Kim McKinney	Treasurer
Brenda McGuire	Clerk

SAU #43 Administration

Donna Moyer	Interim Superintendent
James Vezina	Business Administrator
Marcy Kelley	Director of Student Services

Croydon School District Administration

Marcy Kelley	Principal
Jeanne Akpan	2 - 3 Teacher
Amanda Simon	K - 1 Teacher
Scott Blewitt	Physical Education Teacher
Suzanne Kaegi	Art Teacher
Jennie Young	Music Teacher
Sara Ellis	Para-Educator
Becky King	Para-Educator
Stephanie McNutt	Para-Educator
Carl Davis	Custodian
Curtis Lively, Sr.	Bus Driver

CROYDON SCHOOL BOARD REPORT

2011-2012

The past twelve months have been very active for both the Croydon School District and SAU 43. Planning for the future of Croydon School District rests on some of the decisions made at both the annual Town Meeting and the annual School Meeting. *Please join us on March 13th at 9 am and 1 pm for the Town and School Meetings respectively.*

To meet the space requirements of the town and school district, the school board created a Kindergarten Committee. This committee, headed by Angi Beaulieu, explored how Croydon might continue to serve grades K-3 without the use of the Town Hall.

The Croydon Selectmen have proposed that the town, as owners of the public buildings, purchase a modular schoolhouse for the District's use. This modular building was built specifically to serve as educational space. It can be seen next to Highway 10 as one drives into Grantham.

As the modular schoolhouse is a town purchase, the necessary warrant article will be presented at the Town meeting, not the School meeting.

Little Red has seen a few upgrades of its own. The carpeting has been replaced with solid 'vinyl plank' flooring, and the rotting front fence has been removed. Special thanks to Donnie Lussier and Dave Hooley for their efforts in removing and disposing of the old fence.

Donna Moyer came onboard last year as our Interim Superintendent. During her brief tenure in the service of SAU 43 Donna has earned our trust and confidence through trying times. We will be saying goodbye to Ms. Moyer this summer as our new Superintendent – Dr. Irwin Sussman comes on board. Dr. Sussman comes to SAU 43 with a long and successful track record in education. We welcome Dr. Sussman to our community and wish him the best.

We are pleased to have Marcy Kelley serving in the role of Croydon Principal. Marcy serves a dual-role in SAU 43 yet finds time to address the concerns of teachers and parents alike.

A warrant article for ending the AREA Agreement with Newport has finally come to a vote. Details of the proposal to the community were presented to the State BOE and have been published in the newspaper. Special thanks to members of the community who helped develop this plan.

Board Members:

Jim Peschke
Jody Underwood
Angi Beaulieu

Superintendent's Message

Donna E. Moyer, Interim Superintendent

Having starting as the Interim Superintendent in the SAU on November 2, 2011, I cannot comment knowledgeably and accurately on events at the Croydon School last school year, 2010-2011.

I would like to share with you, however, some very positive information regarding your students' NECAP scores. The scores do not represent a single grade level, but rather the cumulative learning and teaching that has gone on to that point. It is a snap shot in time that reflects everything previous to it. The good news is that of your 10 students in grades 3 and 4 (7 in grade 3 and 3 in grade 4), 9 scored at the proficient level and one scored at the proficient with distinction level in reading. In math, 2 students were partially proficient and 8 scored at proficient. The results are symbolic of quality learning and teaching at the Croydon School. Your students and teachers are to be commended.

Your enrollment data over a four year period shows a slight decrease in both total number of students enrolled in grades K-12, as well as number of students who qualify for special education services. You currently have no students who are on 504 Plans.

School Year	K-12 Enrollment	K-12 Spec. Education
2011-2012	92	16
2010-2011	89	17
2009-2010	98	22
2008-2009	95	24

There are three large educational questions facing the voters of Croydon this year. The first is the passage of a budget that is both adequate to fund educational programming and also within the ability of citizens' to pay. The budget the Board is bringing to you this year shows an increase of 17.25%. The increase is primarily due to two factors. First, it more accurately reflects actual tuition costs for grades 4-12 than in the previous budget. Secondly, you do not have approximately \$100,000 in unreserved fund balance to use as revenues to offset the budget.

The second large question for the Croydon voters is whether or not be approve the purchase of a mobile classroom to house some grades. This is an article on the Town portion of the meeting. If the voters approve the purchase of the mobile classroom then Article 5 on the School District Meeting (an article approving \$100,000 in tuition funds) can be dismissed. If the purchase is not approved then the voters will need to act upon Article 5 in order to provide educational programming for all the students of Croydon.

These are important questions which we as educators and citizens must carefully consider. As the stewards of the educational system for our children and students it is our responsibility to be thoughtful in our decision-making.

Croydon Village School

Marcy Kelley, Director of Student Services SAU#43

The Croydon Village School serves students in kindergarten through grade 3 in two multiage environments. Currently, the kindergarten and first grade students are served in Croydon Town Hall while grades 2 and 3 are served in what is one of the few remaining one-room school houses in New Hampshire. Croydon has two highly qualified teachers that provide instruction in all core content areas, while itinerants are hired to provide physical education, music and art lessons for the students.

Ms. Simon and Ms. Akpan continue to bolster academic skills using the Trailblazers curriculum for mathematics and Foundations for reading. Health and nutrition, and magnets are some of the units that students will work on in Science.

The use of technology has grown in Croydon. Through ARRA funds, Croydon received seven iPads to use with students in the classroom. Some of the uses are for small group instruction, skill reinforcement or as an incentive. The students in grades 2 & 3 continue to have access to Study Island and K & 1 students can access Reading Eggs.

Croydon students have also been very active in the community and in Newport. They performed at the Croydon Community Veteran's Day Dinner and made placemats for the attendees, skated on the Newport Common and will attend the Richards Free Library twice a month beginning in March. Students also participated at the Croydon Fire Department's Fire Safety Day and had hands-on experience with the fire equipment with the highlight being spraying the fire hose at a target!

We would like to thank the Croydon PTO for organizing a math-a-thon fundraiser for St. Jude's and sponsoring the field trip to the Montshire Museum. Croydon's parents have over and over again demonstrated their dedication to the school community. Teachers were thrilled to announce a 100% turn out for parent/teacher conferences in November.

Seven third grade students are preparing for a transition into Richards Elementary School in Newport next year. We are working hard with Richards to ensure a smooth transition and provide opportunities for students to experience the building, staff and students prior to next year.

Finally, I would like to thank Ms. Akpan and Ms. Simon for their dedication to student achievement and commitment to creating a learning environment where the varying needs of students are met in a safe and caring atmosphere.

Croydon Student List

2011 - 2012

as of January 1, 2012

Kindergarten

Jones, Hunter
Leslie, Delia
Maynard, Hunter
Pifer, Addy
Prunier, Grace
Sevene, Emily

VanValzah-Shackett, Kianna
Thibault, Lili
Thorson, Denali

Grade 1

Beard, Ralph
Beaulieu, Owen
Cybruch, Ashley

Hansen, Garrett
Perez, Caleb
Petrin, Kayla

Rajaniemi, Lilly
Spiker, Thomas
Thorson, Lauryn

Grade 2

Almstrom, Caitlyn
Almstrom, Liam
Maynard, Cameron
McNeel, Jasmine

Grade 3

Avery, Hayley
Beaulieu, Greysan
Caccavaro, Mia
Pickering, Hannah
Rasmussen, Abigael
Roberts, Morgan
Sclafani, Owen

Grade 4

Blanchett-Gillette, Cameron
Hennessy, Ayden
McKinney, Blake
Quimby, Alexis
Ritz-Williamson, Owen

Grade 5

Almstrom, Aiden
Almstrom, Joshua
Barry, Jamie
Bocash, Dylan
Farewell, Matthew
St. Germain, Dustyn

Grade 6

Barry, Login
Caccavaro, Anna
Farewell, Jesse
Jones, Zachery
Petrin, Shelby
Rasmussen, Olivia

Grade 7

Ballou, Mason
Gardner, Carter
Ritz-Williamson, Wesley
Roberts, Zachary
Stevens, Brittney
Turner, Bryce
Warden, Alec

Grade 8

Almstrom, Spencer
Barry, Zackary
Boardman, Alyssa
Clarke, Carolyn
Fowler, Jonathan
Loring, Katelynn
Petrin, Starr
Vaine, Derik
Waterman, Cameron

Grade 9

Boardman, Dillon
Clarke, Benjamin
Facto, Emily
Loring, Cory
Wright, Mitchell

Grade 10

Drew, Kevin
Dustin, Cheyenne
Gardner, Nicole
Peterson, Noelle
Pickering, Matthew
St. Germaine, Colton
Stanhope, Felicia
Walbridge, Angel

Grade 11

Collins, Jordan
Fish, Jessica
Kuhns, Morgan
Lund, David
Marsh, Katharine
McKinney, Brayden
Turner, Austin
Wesoja, Kristen

Grade 12

Ballou, Carlie
Campbell, Kaneshia
Childs, Ashley
Facto, Rachel
Gardner, Ethan
Horsefield, Jared
Perez, Jazzmine
Scanlon, Shantel
Warnick, Megan

Tuition Rates

2011 - 2012

Elementary

\$11,764.00

Middle School

\$11,764.00

High School

\$13,487.00

Tuition Rates

2012 - 2013

Elementary

\$12,053.00

Middle School

\$12,406.00

High School

\$14,483.00

Total number of Students - 92

**SAU #43
Croydon & Newport
2012-2013 SCHOOL YEAR CALENDAR**

21 NT-New Teacher day
22-23 PD-Professional Dev.

27 Student 1st day
31 Labor Day Weekend

Days = 4

AUGUST '12						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	NT	PD	PD	24	25
26	27	28	29	30	31	

SEPTEMBER '12						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

3 Labor Day Weekend

Days = 19

8 Columbus Day

Days = 22

OCTOBER '12						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

NOVEMBER '12						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	PD	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

2 End of 1st Quarter

12 Veterans Day
13 PD-No School
21-23 Thanksgiving Break

Days = 17

24-31 - Holiday Break

Days = 15

DECEMBER '12						
S	M	T	W	Th	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JANUARY '13						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	PD	23	24	25	26
27	28	29	30	31		

1 Holiday Break

18 End of 2nd Quarter
21 Civil Rights Day
22 PD-No School

Days = 20

25 - 28 Winter Break

Days = 16

FEBRUARY '13						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

MARCH '13						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1 Cont. Winter Break

Days = 20

4 End of 3rd Quarter
5 PD-No School

22 - 26 Spring Break

Days = 16

APRIL '13						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY '13						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

27 Memorial Day Obsv.

Days = 22

13 Possible 180th day

Days = 9

Graduation Day to be determined

JUNE '13						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Total Days = 180 For instruction (Required by RSA 189.1 and Ed. 306.18). An additional 5 days must be scheduled to provide for instructional time lost due to inclement weather or unexpected circumstances and 5 days for staff development/in-service and parent-teacher conferences.

NOTE: Schools are in session M-F. The weekends have been included for clarity

PD = Professional Development (no school)

CROYDON SCHOOL DISTRICT

ELECTION WARRANT SCHOOL YEAR 2011-2012

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 8th day of March 2011, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 AM to 7:00 PM.

Article I

To choose the following school district officers:

3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Results of March 8, 2011 Croydon School District Meeting.

For School Board Member- 3 years	Jody Underwood	87
For school Board Member- 2 years	Angi Beaulieu	65
	Ian Underwood	27
For Moderator- 1 year	Willis H. Ballou	113
For School District Treasurer	Kimberly McKinney	15(write-in)
For School District Clerk	Brenda McGuire	15(write-in)

Meeting adjourned 7PM.

A true copy Attest:


Brenda McGuire, Croydon District Clerk

CROYDON SCHOOL DISTRICT

PROPOSED WARRANT ARTICLES SCHOOL YEAR 2011-2012

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 12, 2011 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 8th day of March 2011 from 11:00 AM to 7:00 PM.

ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Million Two Hundred Twenty Five Thousand Five Hundred Forty Nine Dollars (\$1,225,549) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. *(Estimated Tax Rate \$8.71 / \$1,000)*

Article 2 was amended to read: to see if the School District will vote to raise and appropriate the sum of One Million One Hundred Thirty Five Thousand Seven Hundred Fifty-Six Dollars (1,135,756) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. Passed as amended.

ARTICLE 3

To see if the School District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Transportation. Passed as written.

(Estimated Tax Rate \$.22/ \$1,000)

ARTICLE 4

Shall the school district vote to undertake a study of the feasibility and suitability of a withdrawal from the AREA and appoint a committee there to, pursuant to RSA 195-A:14. Passed as written.

ARTICLE 5

To see if the District will vote to close the Croydon Village School. This is a non binding advisory article. This was voted down unanimously by a voice vote.

ARTICLE 6

To transact any other business that may legally come before the meeting.


Thanks were given to George Caccavaro for serving eight years on Croydon School Board.

It was brought up about the Croydon School board would have to find another place for kindergarten next year. It was asked why? Selectmen stated they needed the room for storage as we have numerous records that are permanent. It was agreed at a school board meeting to give the board another year to find a place for the kindergarten. Selectmen stated that they agreed to meet with the school board monthly to discuss the issue.

Meeting adjourned: 3:45PM

A true copy Attest:

Brenda McGuire


Croydon District Clerk

CROYDON SCHOOL DISTRICT

ELECTION WARRANT SCHOOL YEAR 2012-2013

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 13th day of March 2012, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 A.M. to 7:00 P.M.

Article I

To choose the following school district officers:

3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Given under our hands this _____ day of _____ 2012.

Croydon School Board

James Peschke, Chair

Jody Underwood, Vice Chair

Angi Beaulieu

CROYDON SCHOOL DISTRICT

PROPOSED WARRANT ARTICLES SCHOOL YEAR 2012-2013

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 17, 2012 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 13th day of March 2012 from 11:00 AM to 7:00 PM.

ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Million One Hundred Seventy Three Thousand Four Hundred Ninety Two Dollars (\$1,173,492) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

ARTICLE 3

Shall the Croydon School District accept the provisions of RSA 195-A:14, as amended, providing for the withdrawal of the sending district of Croydon from the Newport-Croydon AREA in accordance with the provisions of the proposed withdrawal plan filed with the School District clerk?

ARTICLE 4

To see if the School District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Transportation.

ARTICLE 5

To see if the School District will vote to raise and appropriate the sum of One Dollar (\$1.00) for additional tuition cost, should the selectmen not allow continued use of the town hall. This article does not include appropriations voted in other warrant articles.

ARTICLE 6

To see if the Croydon School District will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the proposed new mobile classroom utilities.

ARTICLE 7

To transact any other business that may legally come before the meeting

Given under our hands this _____ day of _____ 2012.

Croydon School Board

Jim Peschke, Chair

Jody Underwood, Vice Chair

Angi Beaulieu

CROYDON SCHOOL DISTRICT BUDGET SUMMARY BY OBJECT		FY2011 ACTUAL EXPENDED	FY2012 ADOPTED BUDGET	FY2013 PROPOSED BUDGET	FY2013 INC/(DEC)
OBJECT #					
SCHOOL DISTRICT SALARIES					
ADMINISTRATORS' SALARIES	111	\$5,000	\$5,000	\$0	-\$5,000
TEACHERS' SALARIES	112	\$74,656	\$75,680	\$77,246	\$1,566
PARAS' SALARIES	114	\$2,143	\$10,901	\$29,356	\$18,454
FOOD SERVICE PARA	114	\$4,500	\$4,500	\$4,500	\$0
BUS DRIVERS'SALARIES	117	\$13,434	\$16,816	\$13,816	-\$3,000
CUSTODIANS' SALARIES	119	\$4,994	\$5,090	\$5,095	\$5
DISTRICT OFFICERS' SALARIES	121	\$650	\$750	\$750	\$0
SUBSTITUTES' SALARIES	122	\$2,965	\$975	\$975	\$0
TOTAL SCHOOL DISTRICT SALARIES		\$108,341	\$119,712	\$131,738	\$12,026
TOTAL SALARIES AS % OF BUDGET		9%	11%	11%	
INSURANCE / RETIREMENT BENEFITS					
HEALTH INSURANCE	211	\$16,851	\$15,067	\$15,535	\$467
DENTAL INSURANCE	212	\$761	\$795	\$556	-\$240
LIFE INSURANCE	213	\$100	\$76	\$79	\$3
FICA DISTRICT	220	\$8,145	\$8,778	\$9,928	\$1,150
RETIREMENT (STATE)	230	\$5,529	\$7,832	\$7,988	\$157
UNEMPLOYMENT INSURANCE	250	\$644	\$700	\$700	\$0
WORKER COMPENSATION INSURANCE	260	\$1,425	\$1,265	\$1,340	\$75
BENEFITS COST		\$33,456	\$34,514	\$36,125	\$1,612
BENEFITS AS % OF BUDGET		3%	3%	3%	
TOTAL OTHER EXPENSE					
CONTRACTED SERVICES	323-390	\$120,033	\$128,824	\$128,873	\$49
TRANSPORTATION OF STUDENTS	519	\$13,919	\$10,000	\$8,000	-\$2,000
TELEPHONE	531	\$1,962	\$2,980	\$2,230	-\$750
ADVERTISING	540	\$207	\$400	\$400	\$0
GENERAL & SPECIAL ED. TUITION	560-569	\$893,911	\$800,517	\$827,616	\$27,099
PERSONNEL TRAVEL	580	\$213	\$250	\$250	\$0
SUPPLIES	610	\$5,212	\$5,187	\$4,787	-\$400
BOOKS - PERIODICALS	641	\$1,372	\$3,000	\$1,500	-\$1,500
EQUIPMENT	730	\$0	\$2,162	\$1,162	-\$1,000
TOTAL OTHER EXPENSE		\$1,036,829	\$953,320	\$974,818	\$21,498
TOTAL OTHER AS % OF BUDGET		86%	84%	84%	
TOTAL BUILDING EXPENSE					
TRASH REMOVAL	421	\$449	\$600	\$600	\$0
SPECIFIC REPAIRS	430	\$13,696	\$5,510	\$6,510	\$1,000
PROPERTY & LIABILITY INSURANCE	520	\$1,000	\$1,000	\$1,000	\$0
ELECTRICAL ENERGY	622	\$1,617	\$1,600	\$3,200	\$1,600
HEATING FUEL OIL	624	\$2,033	\$3,500	\$3,500	\$0
DIESEL/GAS	626	\$7,876	\$8,500	\$8,500	\$0
TOTAL BUILDING EXPENSE		\$26,671	\$20,710	\$23,310	\$2,600
TOTAL BLD. EXP. AS % OF BUDGET		2%	2%	2%	
TOTAL GENERAL FUND BUDGET		\$1,205,297	\$1,128,256	\$1,165,992	\$37,736
FEDERAL GRANTS - TRUST FUNDS		\$40,803	\$27,500	\$7,500	-20,000
TOTAL BUDGET ALL FUNDS		1,246,100	1,155,756	1,173,492	17,736

CROYDON SCHOOL DISTRICT						
BUDGET SUMMARY BY FUNCTION	FUNCTION NUMBER	FY2011 ACTUAL EXPENDITURES	FY2012 ADOPTED BUDGET	FY2013 PROPOSED BUDGET	INCREASE DECREASE	\$ -
GENERAL EDUCATION	1100	\$ 903,236.20	\$ 867,938	\$ 893,287	\$	25,349
SPECIAL EDUCATION	1200	\$ 152,000.50	\$ 102,652	\$ 127,841	\$	25,189
HEALTH SERVICES	2130	\$ -	\$ 500	\$ 250	\$	(250)
LIBRARY SERVICES	2222	\$ 480.00	\$ 1,000	\$ 500	\$	(500)
TECHNOLOGY SERVICES	2225	\$ -	\$ 480	\$ 480	\$	-
SCHOOL BOARD	2310	\$ 9,668.56	\$ 9,857	\$ 8,257	\$	(1,600)
SAU 43 SERVICES	2320	\$ 65,119.00	\$ 74,547	\$ 74,547	\$	-
PRINCIPALS' OFFICE	2400	\$ 5,420.64	\$ 5,408	\$ -	\$	(5,408)
OPERATION OF SCHOOL BUILDINGS	2620	\$ 20,117.27	\$ 20,011	\$ 20,867	\$	856
TRANSPORT OF STUDENTS	2700	\$ 44,387.77	\$ 39,095	\$ 35,095	\$	(4,000)
FOOD SERVICE	3130	\$ 4,867.00	\$ 4,867	\$ 4,867	\$	(0)
TOTAL BUDGET ALL FUNDS		\$ 1,205,296.94	\$ 1,128,256	\$ 1,165,992	\$	37,736
FEDERAL GRANTS- TRUST FUNDS		\$ 40,803.00	\$ 27,500	\$ 7,500	\$	(20,000)
TOTAL BUDGET ALL FUNDS		\$ 1,246,100	\$ 1,155,756	\$ 1,173,492	\$	17,736

Croydon School District Revenue Budget

REVENUE DESCRIPTION	FY2011 ACTUAL REVENUES	FY2012 ADOPTED REVENUES	FY2013 PROPOSED REVENUES	FY2013 INC/(DEC)
Unreserved Fund Balance (Surplus)	\$ 3,749	\$97,356		(97,356)
Tuition General Ed				0
Tuition Special Ed				0
Earnings on Investments	\$ 90			0
Other Income	\$ 6,956			0
TOTAL LOCAL REVENUE	\$ 10,795	\$97,356	\$0	(97,356)
Catastrophic Aid				0
State Educational Funding	\$ 341,633	\$341,633	\$341,633	0
TOTAL STATE REVENUE	\$ 341,633	\$341,633	\$341,633	0
Medicaid Reimbursement	\$ 4,436	\$3,000	\$3,000	0
TOTAL FEDERAL REVENUE	\$ 4,436	\$3,000	\$3,000	0
TOTAL LOCAL, STATE, FEDERAL	\$ 356,864	\$441,989	\$344,633	(97,356)
District Assessments	\$ 965,789	\$706,267	\$828,859	122,592
GENERAL FUND REVENUE	\$ 1,302,653	1,148,256	1,173,492	25,236
Revenue General Fund Balance				
District, Trans. to Transportation Fund(Article 4-Raise)	\$ 20,000	\$20,000		(20,000)
District, Trans. to Transportation Fund(fund balance)Article 5				0
District, Trans. to Special Ed. Fund				
District, Trans. to General Ed. Tuition Fund(Article 3 Raise)				0
District, Trans. to Special Ed. Fund				
District, Trans. to Capital Projects Fund(fund balance)Article 5				0
Total Federal Fund	\$ 20,803	\$7,500	\$7,500	0
REVENUE ALL FUNDS	\$ 1,343,456	\$1,155,756	\$1,180,992	5,236

	2008	2009	2010	2011	2012	2013	INCREASE / DECREASE
CROYDON SCHOOL DISTRICT							
PROJECTED TAX RATE							
SCHOOL DISTRICT ASSESSMENT (less							
State Tax Assessment)	\$696,513	\$568,081	\$561,104	\$565,649	\$479,678	\$602,270	
STATE TAX ASSESSMENT	\$176,944	\$209,208	\$209,208	\$200,070	\$226,589	\$226,589	
TOTAL SCHOOL DISTRICT ASSESSMENT	\$873,457	\$777,289	\$770,312	\$765,719	\$706,267	\$828,859	\$122,592 16.01%
ASSESSED VALUATIONS State Grant	\$75,782,600	\$90,651,710	\$90,651,710	\$91,304,377	\$92,459,209	\$92,459,209	
ASSESSED VALUATIONS of PROPERTY	\$77,888,370	\$93,184,810	\$93,184,810	\$93,271,077	\$94,219,409	\$94,219,409	\$0
STATE TAX	\$2.33	\$2.31	\$2.31	\$2.19	\$2.45	\$2.45	
SCHOOL TAX RATE-(\$1000 of							
ASSESSED VALUATION)	\$8.94	\$6.10	\$5.74	\$6.06	\$5.09	\$6.39	
TOTAL SCHOOL TAX RATE	\$11.28	\$8.40	\$8.05	\$8.26	\$7.54	\$8.84	\$1.30 17.25%

CROYDON SCHOOL DISTRICT FY 2013 TUITION ESTIMATE

Croydon Students by Grade	FY12	FY12	FY 13
	BUDGET	Actual	Estimated
4		4	7
5		5	4
6		6	5
Elementary Total		15	16
7		7	6
8		9	7
Middle Total		16	13
9		4	9
10		9	4
11		8	9
12		9	8
High School Total		30	30
<u>Total</u>		<u>61</u>	<u>59</u>

Tuition (Newport) MS-25 FY2011	Rates	Students	Extended
El	12,053	16	192,848
Mid	12,406	13	161,278
Hi	14,483	<u>30</u>	<u>434,490</u>
	Total	59	788,616

Reductions made at school district meeting 3/12/2011 Patty Lucier

	ELE	M	HS
8180	3923		98
	1419		0.48
	<u>2838</u>		0.17
	8180		0.35



