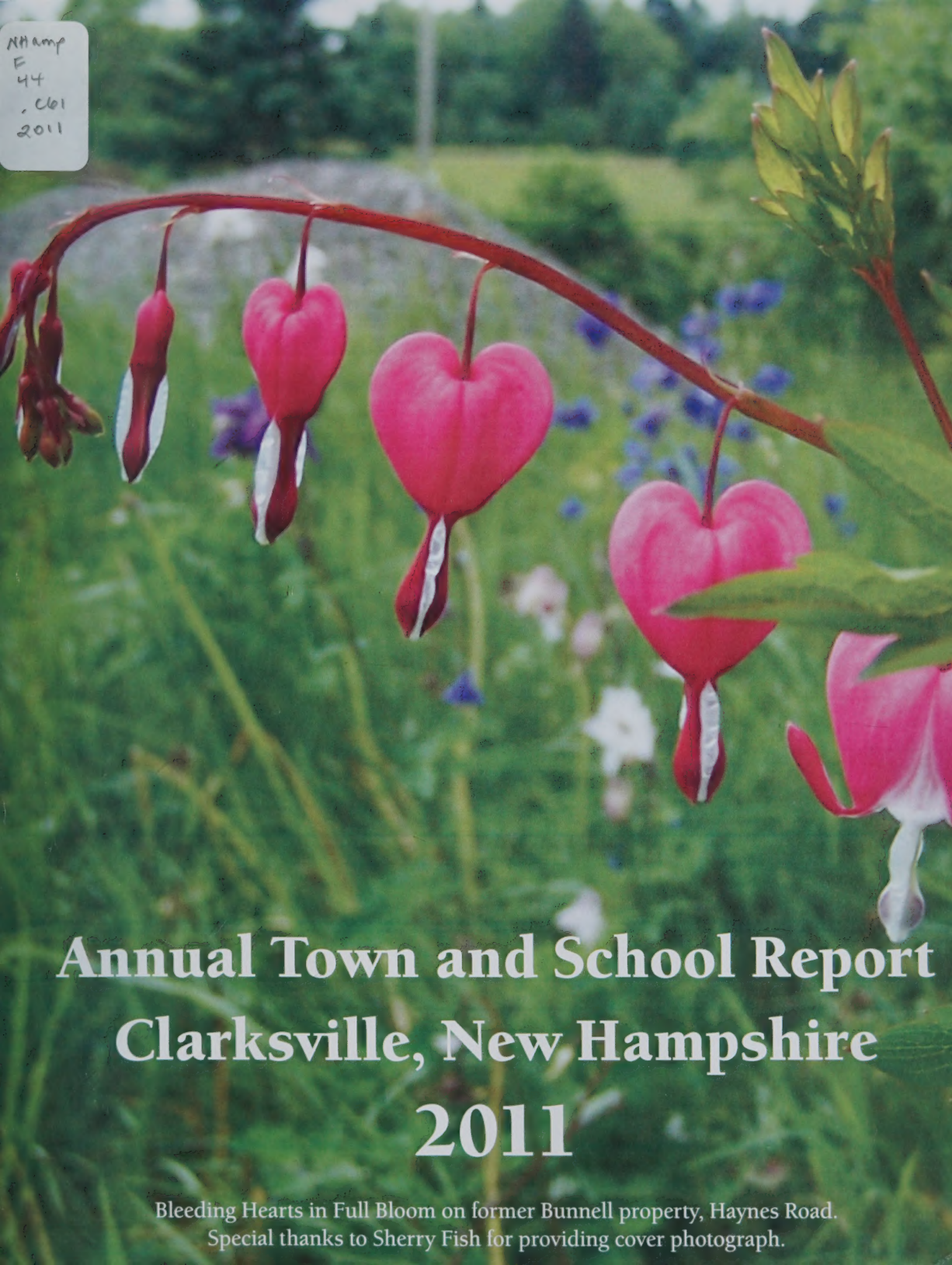


NHamp
F
44
. 061
2011



Annual Town and School Report Clarksville, New Hampshire 2011


Bleeding Hearts in Full Bloom on former Bunnell property, Haynes Road.
Special thanks to Sherry Fish for providing cover photograph.

ANNUAL TOWN
REPORT

FOR YEAR ENDING

2011

CLARKSVILLE
NEW HAMPSHIRE



Digitized by the Internet Archive
in 2022 with funding from
University of New Hampshire Library

TABLE OF CONTENTS

TOWN OFFICE HOURS	I
TOWN OFFICERS	II
SELECTMEN REPORT	1
D R A TAX RATE CONFIRMATION	2
TOWN WARRANT	3
BUDGET	12
SOURCE OF REVENUE DETAIL	14
TOWN EXPENSE SUMMARY	16
TOWN EXPENSE DETAIL	17
AUDITOR'S CERTIFICATION	22
TREASURER'S REPORT	23
AUDITOR'S CERTIFICATION	24
TAX COLLECTOR'S REPORT	25
AUDITOR'S CERTIFICATION	28
TRUSTEE OF TRUST FUNDS	29
AUDITOR'S CERTIFICATION	30
TOWN CLERK'S REPORT	31
AUDITOR'S CERTIFICATION	32
45 TH PARALLEL E M S REPORT	34
REPORT OF FIRE WARDEN/ STATE & LOCAL	36
REPORT FROM BEECHER FALLS FIRE DEPT.	38
VITAL STATISTICS	39
REPORT OF SCHOOL DIRECTORS	CL

TOWN OF CLARKSVILLE

OFFICE HOURS:

MONDAY 1:00 PM TO 5:00 PM

TUESDAY 9:00 AM TO 12:00 PM
1:00 PM TO 4:00 PM

WEDNESDAY 12:30 PM TO 6:30 PM

THURSDAY 9:00 AM TO 12:00 PM
1:00 PM TO 4:00 PM

FRIDAY, SATURDAY, SUNDAY CLOSED

HOLIDAYS CLOSED!!

SELECTMEN MEETING:

MONDAY EVENINGS 6:00 PM UNTIL
BUSINESS IS DONE.

OFFICE PHONE NUMBER: (603) 246-7751

OFFICE FAX NUMBER: (603) 246-3480

E-MAIL ADDRESS: twnc Clark@yahoo.com

2011 Elected Town Officers and Appointed Positions

<u>OFFICE</u>	<u>TERM</u>	<u>OFFICERS</u>	<u>TERM ENDS</u>
Selectmen:	3 Years	Judith E. Roche	2012*
		Melvin Purrington	2013
		Alfred J. LeBlanc, Jr	2014
Town Clerk/ Tax Collector:	3 Years	Helene L. Dionne	2013
Treasurer:	1 Year	Anne Sullivan	2012*
Auditors:	2 Years	Corolyn D. Eidell	2012*
		Kathleen R. Hartman	2013
Moderator:	1 Year	Roger R. Sylvestre	2012*
Supervisor of Checklist:	6 Years	Jean L. Morrison	2012*
		Carolyn Eidell	2014
		Barry Hartman	2016
Road Agent:	1 Years	Laurent Rancout	2012*
Trustee of Trust Funds:	3 Years	Talena K. Richards	2012*
		Barry Hartman, Chair.	2013
		Jacqueline Purrington	2014
Cemetery Trustee:	3 Years	Barry S. Hartman	2012*
		Judith E. Roche	2013
		Alfred J. LeBlanc, Jr	2014
School Board Members:		Carrie Rancourt	2012*
		Judith E. Roche	2013
		Alfred J. LeBlanc	2014

APPOINTED POSITION:

Deputy Town Clerk/Tax Collector	Andre M. Dionne
Ballot Clerks:	Patricia Drown, Robert Eidell
Custodian:	Wilmont M. Carney
Police:	Richard Lapoint
Sexton:	Peter A. Dimmitt
Health Officer:	Deborah Dimmitt
Fire Warden:	Peter Dimmitt
Deputy Wardens:	Serge Dionne and Donald McKinnon
Issuing Agents:	Helene L. Dionne and 1st Clarksville Store
Emergency Management Director:	Peter A. Dimmitt

SELECTMEN'S REPORT

Year Ending 2011

		<u>Value</u>
Residential	Land	\$ 15,468,400.00
	Buildings	\$ 20,446,000.00
Commercial	Land	\$ 341,200.00
	Buildings	\$ 651,100.00
Mobile Home	Land	
	Buildings	\$ 1,194,200.00
Land Only -- Current Use Value		\$ 1,824,691.00
Land Conservations Restriction		\$ 14,801.00
Public Utilities	Land	\$ 919,600.00
Total Value Before Exemptions		\$ 40,859,992.00
Tax Exemption Totals		\$ 15,000.00

TOTAL TAXABLE VALUE	\$ 40,844,992.00
Less Public Utilities	Land \$ 919,600.00
TOTAL TAXABLE VALUE WITHOUT UTILITIES	\$ 39,925,392.00

Municipal	\$ (5.21)
County	\$ 4.73
State Education	\$ 2.29
Local Education	\$ 7.44

TAX RATE 2011:	\$ 9.25
-----------------------	----------------

SCHEDULE OF TOWN PROPERTY 2011

<u>Description</u>	<u>Value</u>
Town Hall Building	\$ 109,100.00
Furniture & Equipment	\$ 28,600.00
Young & Perry Cemeteries	\$ 38,600.00
One Acre Land On Route 145	\$ 21,400.00
One Acre Land On Moose Mountain Road	\$ 28,500.00
R. O. W.	\$ 16,500.00

TOTAL VALUE:	\$ 242,700.00
---------------------	----------------------

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 Tax Rate Calculation

TOWN/CITY: CLARKSVILLE

Barbara Robertson
11/8/11

Gross Appropriations	301,000
Less: Revenues	526,791
	0
Add: Overlay (RSA 76:6)	2,919
War Service Credits	9,700

Net Town Appropriation	(213,172)
Special Adjustment	0

Approved Town/City Tax Effort	(213,172)
-------------------------------	-----------

TOWN RATE
-5.21

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	489,201	21,417	467,784
Regional School Apportionment			0
Less: Education Grant			(72,231)

Education Tax (from below)	(91,489)
Approved School(s) Tax Effort	304,064

LOCAL SCHOOL RATE
7.44

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325	
39,350,140		91,489
Divide by Local Assessed Valuation (no utilities)		
39,925,392		

STATE SCHOOL RATE
2.29

COUNTY PORTION

Due to County	193,330
	0

Approved County Tax Effort	193,330
----------------------------	---------

COUNTY RATE
4.73

TOTAL RATE
9.25

Total Property Taxes Assessed	375,711
Less: War Service Credits	(9,700)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	366,011

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.29	91,489
All Other Taxes	6.96	284,222
		375,711

TRC#
166

TRC#
166

TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 11:30 AM to 5:30 PM.

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 13th day of March 2012, at 11:30 AM to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The Town Business Meeting shall begin immediately following the close of the School Business Meeting.

2. To see if the Town will vote to raise and appropriate the sum of **\$157,715.00** for **General Government**; **\$122,105.00** to come from the Unreserved Fund Balance. (Select Board Recommend this Article.)
3. To see if the Town will vote to raise and appropriate the sum of **\$140,000.00** for **General Road Maintenance (Summer, Winter and General Expenses). Winter Sand and Salt, and Re-Surfacing.** (Select Board Recommend this Article.)
4. **WHEREAS**, the Town of Clarksville located in the vicinity of an existing electrical transmission line right of way that carries a High Voltage Alternating Current (HVAC) power line designated by Public Service Company of New Hampshire (PSNH) as Line _____; and,

WHEREAS, PSNH et al., acting on behalf of Northern Pass, LLC, are attempting to purchase property in towns throughout New Hampshire's North Country for a new high voltage electrical transmission line right of way that will extend the aforementioned PSNH right of way generally north to the Canadian Border; and,

WHEREAS, the proposed Northern Pass transmission line, would carry 1,200 Megawatts of High Voltage Direct Current (HVDC) power generally south from Canada through New Hampshire visually damaging power lines hung from tall, intrusive steel towers at heights ranging from eighty (80') feet to one hundred and thirty five (135') feet in the air, well above tree height; and,

WHEREAS, the Voters of the Town of Clarksville have concluded that the Northern Pass transmission line, as it has been proposed, would cause significant area-wide degradation of real estate property values resulting in losses of property tax receipts well in excess of any conceivable property tax revenues from levying tax assessments on the aforesaid towers and transmission lines; and

WHEREAS, numerous other negative impacts from the aforesaid proposed Northern Pass transmission line will occur or can reasonably be expected to occur, over time, including, but not limited to:

- a. A drop in area-wide tourist visits and revenues as damages from the power lines to the region's natural scenic beauty will be a deterrent to people coming to visit or live in the region.
- b. A drop in toll fees and New Hampshire gas tax revenues as motorists choose other routes into Northern New England or worse, choose not come at all.
- c. The strong likelihood of negative health impacts from Electro Magnetic Fields (EMF's) radiating from the 1,200 Megawatt HVDC cables.
- d. A drop in business revenues and consequently, a drop in employment at local businesses throughout the region such as; ski areas, restaurants, gas stations, constructions firms, shops, stores, banks, real estate firms, to mention just a few – all of which are heavily dependent upon visitors coming to the area.

Therefore, the undersigned citizens of Clarksville, by petition, respectfully ask the town to adopt the following ordinance:

Other than high voltage electrical transmission lines in existence as of the effective date of this ordinance, there shall be no further overhead development of alternating current or direct current high voltage transmission lines within the borders of the Town of Clarksville. All such future electrical transmission lines must be placed underground within power line rights of way or within yet to be established power line corridors and installed in a manner approved by the State of New Hampshire's Public Utility Commission and/or Department of Transportation. Distribution lines carrying electrical power and other utility lines such as telephone and cable television for local residential or commercial use may continue to be installed above ground, but undergrounding of such lines, is strongly recommended and encouraged.

*This ordinance shall take effect immediately upon its passage.
(Petitioned Warrant Article.)*

5. Right to A Sustainable Energy Future and Community Self-Government Ordinance

A RIGHTS- -BASED ORDINANCE TO PROTECT THE HEALTH, SAFETY, AND WELFARE OF RESIDENTS AND ECOSYSTEMS OF CLARKSVILLE, NEW HAMPSHIRE BY ESTABLISHING A BILL OF RIGHTS; BY RECOGNIZING THE RIGHT TO A SUSTAINABLE ENERGY FUTURE, AND BY PROHIBITING THE SITING OF NEW ENERGY PROJECTS THAT VIOLATE THE PEOPLE’S RIGHT TO A SUSTAINABLE ENERGY FUTURE.

Whereas, this Ordinance establishes a Bill of Rights which recognizes and secures the civil and political rights of Clarksville residents; and

Whereas, this Ordinance recognizes and secures a right to a Sustainable Energy Future for Clarksville residents; and

Whereas, this Ordinance then prohibits the land acquisition necessary for the construction of unsustainable energy systems, or land acquisition necessary to engage in construction or siting of any structure to be used in the operation of unsustainable energy systems, because such actions would violate the right of Clarksville residents to a sustainable energy future; and

Whereas, this Ordinance removes legal powers and authority from corporations within the Town that are in violation of this ordinance or are seeking to engage in activities that are prohibited by this ordinance, in recognition that those legal powers are illegitimate and unjust, in that they place the rights of a corporate minority over the rights and political authority of a majority of Clarksville residents, thereby nullifying those rights and authority; and

Whereas, this Ordinance shall be known and may be cited as “The Town of Clarksville’s Right to a Sustainable Energy Future and Community Self-Government Ordinance;” and

Whereas, this Ordinance is enacted pursuant to the inherent right of the residents of Clarksville to govern their own community, including, without limitation, the Declaration of Independence’s declaration that governments are instituted to secure the rights of people, and the New Hampshire Constitution’s recognition that “all government of right originates from the people, is founded in consent and instituted for the general good.”

Section 1 -- Findings and Intent

The residents of the Town of Clarksville recognize that the current energy policies of the state of New Hampshire and the United States have long been directed by a small handful of energy corporations and the directors of those corporations, and that centralized control over energy policies forces reliance upon unsustainable

industrial-scale energy production, and denies the rights of residents to a sustainable energy future.

The residents of the Town of Clarksville recognize that environmental and economic sustainability cannot be achieved if the rights of community majorities are routinely overridden by corporate minorities claiming certain legal powers that bar meaningful regulatory limitations and prohibitions concerning the generation, distribution, and transmission of unsustainable energy. The residents of the Town also recognize that sustainability cannot be achieved within a system of preemption which enables those corporations to use state governments to override local self-government, and which restricts municipalities to that lawmaking specifically authorized by state government.

The residents of the Town of Clarksville believe that the protection of their health, safety, and welfare is mandated by the doctrine of the consent of the governed and their inherent right to local self-government. Thus, the Town of Clarksville hereby adopts this rights-based Ordinance, which establishes a Bill of Rights for the residents and communities of the Town. This Bill of Rights includes the Right to a Sustainable Energy Future, prohibits corporations from acquiring land necessary for the construction of unsustainable energy systems, or engaging in the construction or siting of any structure to be used in the operation of unsustainable energy systems, removes certain legal powers from energy corporations operating within the Town of Clarksville that would violate the Right to a Sustainable Energy Future, and nullifies state laws, permits and other authorizations which interfere with the rights secured by this Ordinance.

Section 2 – Definitions

(a) “Corporations,” for purposes of this Ordinance, shall include any corporation, limited partnership, limited liability partnership, business trust, public benefit corporation, or limited liability company organized under the laws of any state of the United States or under the laws of any country, and any other business entity that possesses State-conferred limited liability attributes for its owners, directors, officers, and/or managers. This term shall not include the Town of **Clarksville** municipal corporation, but shall include other municipal corporations, local and state authorities, and state and federal agencies.

(b) “Ecosystem” shall include but not be limited to, wetlands, streams, rivers, aquifers, and other water systems, as well as all naturally occurring habitats that sustain wildlife, people, flora and fauna, soil-dwelling or aquatic organisms.

(c) “Natural Communities” means communities of wildlife, flora, fauna, soil-dwelling, aerial, and aquatic organisms, as well as humans and human communities that have established sustainable interdependencies within a proliferating and diverse matrix of organisms, within a natural ecosystem.

(d) “Energy systems” means those systems producing, generating, distributing, transmitting, or transporting energy and power.

(e) “Unsustainable energy systems” means those systems that are controlled by state and federal energy policies, rather than community controlled energy policies; hydroelectric power and industrial scale wind power when it is not locally or municipally owned and operated, energy systems using fossil fuels, including but not limited to coal, natural gas, petroleum products, nuclear and radioactive materials, and other fuel sources that are non-renewable, or which produce toxins and substances that cause injury to humans or natural communities and ecosystems, or that are in violation of residents’ right to a sustainable energy future. The phase shall also include any energy system which violates the rights of ecosystems and human or natural communities under this Ordinance or under other laws. The term shall not include combustion of wood and wood products or the use of propane, kerosene, heating oil, coal, or natural gas when combustion of those fossil fuels is used solely to generate on-site heat or power and the energy produced is not sold, transmitted, or distributed.

Section 3- Statements of Law -- Rights of Residents and the Natural Environment

(a) *Right to a Sustainable Energy Future.* The residents of Clarksville have a right to a sustainable energy future in which energy decisions are made by the community, and in which fuel sources used to generate energy are renewable and sustainable.

(b) *Right to Scenic Preservation.* All residents of the town of Clarksville possess a fundamental and inalienable right to protect and preserve the scenic, historic, and aesthetic values of the town, including clean air, pure water, healthy soil, and unspoiled vistas that provide the foundation for tourism and economic sustainability for local businesses. Residents and local representatives have the authority to enact and enforce legislation that guarantees an exercise of local self-government that is protective of these rights.

(c) *Right to Water.* All residents, natural communities and ecosystems in Clarksville possess a fundamental and inalienable right to sustainably access, use, consume, and preserve water drawn from natural water cycles that provide water necessary to sustain life within the Town.

(d) *Rights of Natural Communities.* Natural communities and ecosystems, including, but not limited to, wetlands, streams, rivers, aquifers, and other water systems, possess inalienable and fundamental rights to exist and flourish within the Town of Clarksville. Residents of the Town shall possess legal standing to enforce those rights on behalf of those natural communities and ecosystems.

(e) *Right to Self-Government.* All residents of Clarksville possess the fundamental and inalienable right to a form of governance where they live which recognizes that all power is inherent in the people, that all free governments are founded on the people's authority and consent, and that corporate entities and their directors and managers shall not enjoy special privileges or powers under the law which make community majorities subordinate to them.

(f) *People of Sovereign.* The Town of Clarksville shall be the governing authority responsible to, and governed by, the residents of the Town. Use of the "Town of Clarksville" municipal corporation by the sovereign people of the Town to make law shall not be construed to limit or surrender the sovereign authority or immunities of the people to a municipal corporation that is subordinate to them in all respects at all times. The people at all times enjoy and retain an inalienable and infeasible right to self-governance in the community where they reside.

(g) *Rights as Self-Executing.* All rights delineated and secured by this Ordinance shall be self-executing and these rights shall be enforceable against corporations, as defined within this Ordinance.

Section 4 – Statements of Law – Prohibitions Necessary to Secure Bill of Rights' Protections

(a) It shall be unlawful within the Town of Clarksville for a corporation or any person using a corporation, to engage in land acquisition necessary for the construction of an unsustainable energy system, or to engage in construction or siting of any structure to be used in the operation of an unsustainable energy system.

(b) Corporations in violation of the prohibitions of this Ordinance or seeking to engage in those prohibited activities, shall not have the rights of "persons" afforded by the United States and New Hampshire Constitutions, nor shall those corporations be afforded the protections of the commerce or contracts clauses within the United States Constitution or corresponding sections of the New Hampshire Constitution. Those corporations shall also not be afforded the protections of the 1st or 5th Amendments to the United States Constitution, or corresponding sections of the New Hampshire Constitution.

(c) Corporations engaged, or seeking to engage in actions prohibited by this Ordinance, shall not possess the authority or power to enforce State or federal preemptive law, including eminent domain powers, against the people of the Town of Clarksville, or to challenge or overturn municipal Ordinances adopted by the Board of Selectmen or the residents of the Town of Clarksville, or interfere with the rights asserted by this Ordinance, or interfere with the authority of the Town to protect the health, safety, and welfare of its residents.

(d) No permit, license, privilege, eminent domain authority, or charter issued by any State or federal agency, Commission or Board to any person or any corporation operating under a State charter, or any director, officer, owner, or manager of a corporation operating under a State charter, which would violate the prohibitions of this Ordinance or deprive any town resident(s), natural community, or ecosystem of any rights, privileges, or immunities secured by this Ordinance, the New Hampshire Constitution, the United States Constitution, or other laws, shall be deemed valid within the Town of Clarksville.

(e) This ordinance shall not apply to those commercial entities within the Town that sell gasoline or other fossil fuel products to the public for consumption by the public, or biomass electric generating plants already in operation within the Town.

Section 5 – Enforcement

(a) Any person, corporation, or other entity that violates any prohibition of this Ordinance shall be guilty of a summary offense and, upon conviction thereof, shall be sentenced to pay the maximum fine allowable under State law for that violation. A separate offense shall arise for each day or portion thereof in which a violation occurs and for each section of this Ordinance found to be violated.

(b) The Town of Clarksville may enforce this Ordinance through an action in equity brought in the Coos County District Court or other court of competent jurisdiction. In such an action, the Town of Clarksville shall be entitled to recover damages and all costs of litigation, including, without limitation, expert and attorney's fees.

(c) Any town resident shall have the authority to enforce this Ordinance through an action in equity brought in the Coos County District Court or other court of competent jurisdiction. In such an action, the resident shall be entitled to damages and recovery of all costs of litigation, including, without limitation, expert and attorney's fee

(d) Any person who brings an action to secure or protect the rights of natural communities or ecosystems within the Town of Clarksville shall bring that action in the name of the natural community or ecosystem in a court of competent jurisdiction. Damages shall be measured by the cost of restoring the natural community or ecosystem to its pre-damaged state, and shall be paid to the Town of Clarksville or other applicable governmental entity, to be used exclusively for the full and complete restoration of the natural community or ecosystem.

Section 6 – Sustainable Energy Policy

The Town shall implement a Sustainable Energy Policy following the adoption of this Ordinance that provides a plan for the community's reduction in use of power

from unsustainable energy systems, within a time frame agreed to by the residents, to be decided by popular vote.

Section 7 – Effective Date and Existing Permit holders

This Ordinance shall be effective five (5) days after the date of its enactment, at which point the Ordinance shall apply to any and all commercial production, distribution, transportation, or transmission of energy that would violate this Ordinance regardless of the date of any applicable local, state or federal permits.

Section 8 – People’s Rights to Self-Government

The foundation for the making and adoption of this law is the people’s fundamental and inalienable right to govern themselves, and thereby secure their rights to life, liberty and pursuit of happiness. Any attempts to use other units and levels of government to preempt, amend, alter, or overturn this Ordinance, or parts of this Ordinance, shall require the Town of Clarksville to hold public meetings that explore the adoption of other measures that expand local control and the ability of residents to protect their fundamental and inalienable right to self-government. Such consideration may include actions to separate the municipality from the other levels of government used to preempt, amend, alter, or overturn the provisions of this Ordinance or other levels of government used to intimidate the people of the Town of Clarksville or their elected officials.

Section 9 – Severability

The provisions of this Ordinance are severable. If any court of competent jurisdiction decides that any section, clause, sentence, part, or provision of this Ordinance is illegal, invalid, or unconstitutional, such decision shall not affect, impair, or invalidate any of the remaining sections, clauses, sentences, parts, or provisions of the Ordinance. The Town of Clarksville hereby declares that in the event of such a decision, and the determination that the court’s ruling is legitimate, it would have enacted this Ordinance even without the section, clause, sentence, part, or provision that the court decides it illegal, invalid, or unconstitutional.

Section 10 -- Repealer

All inconsistent provisions of prior Ordinances adopted by the Town of Clarksville are hereby repealed, but only to the extent necessary to remedy the inconsistency.

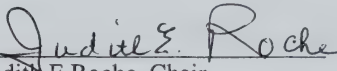
ENACTED AND ORDAINED this ____ day of _____, 2012, by the Town of Clarksville, in Coos County, New Hampshire.

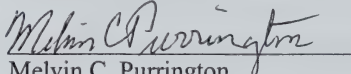
(Petitioned Warrant Article.)

6. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the Tenth (10th) day of February, Two-Thousand and Twelve.

Selectmen
of
Clarksville


Judith E Roche, Chair


Melvin C. Purrington


Alfred J. LeBlanc

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at (603) 246-7751.

BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2012 to December 31, 2012

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2011	Actual 2011 Expense	Appropriation 2012
--------------------------	------------------------	-------------------------------	---------------------	--------------------

General Government:

4130	Executive:	2	\$ 55,000.00	\$ 60,524.86	\$ 55,000.00
4140	Election, Reg., Vital Statistic:	2	\$ 1,000.00	\$ 884.90	\$ 3,500.00
4152	Re-evaluation of Property:	2	\$ 9,500.00	\$ 10,494.00	\$ 11,665.00
4153	Legal Expense:	2	\$ 1,000.00	\$ -	\$ 1,000.00
4194	General Government Building:	2	\$ 9,000.00	\$ 10,467.36	\$ 9,000.00
4195	Cemeteries:	2	\$ 3,000.00	\$ 2,977.55	\$ 6,000.00
4196	Insurance:	2	\$ 4,000.00	\$ 3,484.91	\$ 4,000.00
4197	Advertising & Regional Assoc. Dues:	2	\$ 3,000.00	\$ 2,131.61	\$ 3,000.00
4199	Other General Government:		\$ 1,000.00	\$ 1,333.39	\$ 1,000.00
4210	Police	2	\$ 4,500.00	\$ 4,363.35	\$ 4,500.00
4215	Ambulance:	2	\$ 11,200.00	\$ 11,174.88	\$ 14,700.00
4220	Fire:	2	\$ 9,800.00	\$ 9,516.81	\$ 10,800.00
4290-4298	Emergency Management -- Perambulation Town Lines	2	\$ 2,000.00	\$ 1,515.82	\$ 1,000.00
4299	Communications: Dispatch	2	\$ 2,100.00	\$ 1,745.85	\$ 2,500.00
4324	County Recycling:	2	\$ 3,500.00	\$ 3,501.00	\$ 3,500.00
4321	Pittsburg Dump Closure:	2	\$ -	\$ -	\$ -
4323	Pittsburg Transfer Station:	2	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
4326	Sewage Collection & Disposal:	2	\$ -	\$ -	\$ -
4414	Animal Control	2	\$ 200.00	\$ 128.00	\$ 200.00
4415	Health Agencies & Hospitals:	2	\$ 2,500.00	\$ 2,450.00	\$ 2,450.00
4441	Direct Assistance & Tri Cap:	2	\$ 500.00	\$ 2,186.24	\$ 500.00
4550	Library:	2	\$ 400.00	\$ 400.00	\$ 400.00
4589	Other Culture & Recreation:	2	\$ 500.00	\$ -	\$ 500.00
4909	Improvements Other Than Bldgs.	2	\$ 3,800.00	\$ 4,165.98	\$ 4,000.00
TOTAL:			\$ 146,000.00	\$ 151,946.51	\$ 157,715.00

Highways/Streets & Bridges:

4312	Highways/Streets	3	\$ 140,000.00	\$ 117,860.07	\$ 140,000.00
TOTAL:			\$ 140,000.00	\$ 117,860.07	\$ 140,000.00

Individual Warrant Articles

	Town Hall Renovation CRF	4	\$ 15,000.00	\$ -	\$ -
TOTAL:			\$ 15,000.00	\$ -	\$ -

TOTAL DEBIT :

\$ 301,000.00	\$ 269,806.58	\$ 297,715.00
----------------------	----------------------	----------------------

BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2012 to December 31, 2012

SOURCE of REVENUE		ESTIMATED REVENUE Prior Year 2010	Actual 2010 Revenue	ESTIMATED REVENUE 2011
-------------------------	--	--	---------------------------	------------------------------

Taxes:

3120	Land Use Change Tax:	\$ 5,000.00	\$ 9,574.33	\$ 6,000.00
3185	Timber Tax:	\$ 7,000.00	\$ 43,396.03	\$ 9,000.00
3186	Payment in Lieu of Taxes:	\$ 44,000.00	\$ 34,560.88	\$ 30,000.00
3187	Excavation Tax:	\$ 400.00	\$ 293.72	\$ 250.00
3190	Interest & Penalties on Taxes:	\$ 16,000.00	\$ 20,203.28	\$ 18,000.00

Licenses, Permits and Fees:

3220	Motor Vehicle Permits Fees:	\$ 63,000.00	\$ 65,019.50	\$ 64,000.00
3290	Other Licenses Permits & Fees:	\$ 2,000.00	\$ 2,357.50	\$ 2,000.00

From Federal Government:

3311		\$ -	\$ -	\$ -
------	--	------	------	------

From State:

3351	Shared Revenue:	\$ -	\$ -	\$ -
3352	Meals and Rooms Tax: 2009 & 2010	\$ 15,000.00	\$ 11,830.58	\$ 11,000.00
3353	Highway Block Grant:	\$ 21,000.00	\$ 22,080.79	\$ 18,860.00
3359	Other:	\$ -	\$ -	\$ -

Charges for Services:

3401	Income from Departments	\$ 500.00	\$ 659.00	\$ 500.00
------	-------------------------	-----------	-----------	-----------

Miscellaneous Revenue:

3501	Sale of Municipal Property:	\$ -	\$ -	\$ -
3502	Interest on Investments:	\$ 20,000.00	\$ 16,512.34	\$ 15,000.00
3503	Refund or Reimbursements	\$ -	\$ 1,256.32	\$ 1,000.00

Interfund Operating Transfers

In:

3915	From Capital Reserve Fund:	\$ -	\$ -	\$ -
------	----------------------------	------	------	------

Other Financing Sources:

3934	Amount Voted from Fund Balance		\$ 301,000.00	\$ 122,105.00
------	--------------------------------	--	---------------	---------------

TOTAL CREDIT:

\$ 193,900.00	\$ 528,744.27	\$ 297,715.00
----------------------	----------------------	----------------------

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended:	\$ 286,000.00	\$ 297,715.00
Special Warrant Articles Recommended:	\$ 15,000.00	\$ -
Total Appropriations Recommended:	\$ 301,000.00	\$ 297,715.00
Less: Amount of Estimated Revenue & Credits	\$ (528,744.27)	\$ (297,715.00)
Estimated Amount of Taxes to be Raised	\$ (227,744.27)	\$ -

**SOURCE OF REVENUE
JANUARY 1, 2011 to DECEMBER 31, 2011**

TAX REVENUE:

TOTAL:

PROPERTY TAXES:

2010 Real Estate Taxes:	\$ 70,765.50	
2011 Real Estate Taxes:	\$ 321,156.12	
TOTAL PROPERTY TAXES:		\$ 391,921.62

REDEEMED REAL ESTATE TAXES:

2007 Redeemed Liens	\$ 2,801.83	
2008 Redeemed Liens	\$ 18,767.24	
2009 Redeemed Liens	\$ 9,821.25	
2010 Redeemed Liens	\$ 3,843.91	
TOTAL REDEEMED REAL ESTATE TAXES:		\$ 35,234.23

3120 **LAND USE CHANGE TAX:**

Land Use Change Tax	\$ 9,574.33	
TOTAL LAND USE CHANGE TAX:		\$ 9,574.33

3185 **TIMBER TAXES:**

Yield Taxes 2010	\$ 2,827.44	
Yield Taxes 2011	\$ 40,568.59	
TOTAL TIMBER TAXES:		\$ 43,396.03

3186 **PAYMENT IN LIEU OF TAXES:**

Murphy Dam 2011	\$ 11,200.00	
Water Resource Board 2011	\$ 23,360.88	
TOTAL PAYMENT IN LIEU OF TAXES:		\$ 34,560.88

3187 **EXCAVATION TAX:**

Excavation Tax 2011	\$ 293.72	
TOTAL EXCAVATION TAX:		\$ 293.72

3190 **INTEREST & PENALTIES ON DELINQUENT TAXES:**

Interest on Real Estates Taxes:	\$ 8,603.98	
Interest on Yield Taxes:	\$ 596.07	
Interest on Current Use Land Change Tax:	\$ 303.34	
Interest on Redeemed Taxes:	\$ 10,699.89	
TOTAL INTEREST & PENALTIES ON DELINQUENT TAXES:		\$ 20,203.28

TOTAL TAX REVENUE:

\$ 535,184.09

LICENSES, PERMITS & FEES:

3220 Motor Vehicle Permit Fees:	\$ 65,019.50	
3290 Other Licenses Permits & Fees:		
UCC Filings and Discharges:	\$ 120.00	
CTA (Title Applications) Fees:	\$ 128.00	
Dog Licenses and Penalties:	\$ 624.50	
Pistol Permits:	\$ 170.00	
Pole License Fee	\$ -	
N S F Check Fees:	\$ -	
Municipal Agent Fees	\$ 1,315.00	

SOURCE OF REVENUE
JANUARY 1, 2011 to DECEMBER 31, 2011

TOTAL LICENSES, PERMITS & FEES:

\$ 67,377.00

STATE REVENUE:

3351	Shared Revenues:	\$	-
3352	Meals and Rooms Tax Distribution: 2011	\$	11,830.58
3353	Highway Block Grant	\$	22,080.79
3359	Other:	\$	-

TOTAL STATE REVENUE:

\$ 33,911.37

CHARGES FROM DEPARTMENTS:

3401	Income from Departments:		
	Culvert Sale	\$	-
	Sale of Property List-Name & Address	\$	225.00
	Sale of Voter Checklist	\$	25.00
	Photocopies	\$	199.00
	Cemetery Lot Sales:		
	Young Cemetery	\$	-
	Perry Cemetery	\$	-
3402	Vital Statistics:		
	Birth -- State	\$	-
	Birth -- Town	\$	-
	Marriages - State	\$	152.00
	Marriages - Town	\$	33.00
	Deaths -- State	\$	18.00
	Deaths -- Town	\$	7.00

3409 **Other Charges:**

TOTAL CHARGES FROM DEPARTMENTS:

\$ 659.00

MISCELLANEOUS REVENUES:

3501	Sale of Municipal Property	\$	-
3502	Interest on Investments:	\$	16,512.34
3503	Other:		
	Reimbursement:		
	DRED-2010 Fire Warden	\$	323.86
	USPS--Overpaid Envelope Order	\$	231.50
	NHRS-Overpaid on Monthly Reportings	\$	229.08
	Electric Lien	\$	100.00
	Clearing of Checks and Deposit Error	\$	1.07
	Stop Payment Check # 8230	\$	370.81

TOTAL MISCELLANEOUS REVENUES:

\$ 17,768.66

INTERFUND OPERATING TRANSFERS:

3915	From Capital Reserve Fund:	\$	-
------	-----------------------------------	----	---

TOTAL INTERFUND OPERATING TRANSFERS:

\$ -

TOTAL REVENUE FOR YEAR 2011

\$ 654,900.12

EXPENSE SUMMARY 2011

January 1, 2011 to December 31, 2011

Detail No. 4130	Officers' Salary and Expenses	\$	60,524.86
Detail No. 4140	Elections & Registrations Expenses	\$	884.90
Detail No. 4152	Re-evaluation Expense	\$	10,494.00
Detail No. 4153	Legal Expense	\$	-
Detail No. 4194	General Government Expense	\$	10,467.36
Detail No. 4195	Cemetery Expense	\$	2,977.55
Detail No. 4196	Insurance Expense	\$	3,484.91
Detail No. 4197	Advertising & Regional Association Dues	\$	2,131.61
Detail No. 4199	Other General Government: Abatement(s)	\$	1,333.39
Detail No. 4210 - 4299	Public Safety:		
4210-4214	Police	\$	4,363.35
4215-4219	Ambulance	\$	11,174.88
4220-4229	Fire	\$	9,516.81
4290-4298	Emergency Management/Perambulation	\$	1,515.82
4299	Other (Including Communications)	\$	1,745.85
Detail No. 4321 - 4329	Sanitation:		
4323	Solid Waste Collection/Transfer Station	\$	18,500.00
4324	Solid Waste Disposal/Coos County Recycling	\$	3,501.00
Detail No. 4411 - 4419	Health:		
4411	Pest Control/Animal Control	\$	128.00
4415-4419	Health Agencies, Hospital, Other	\$	2,450.00
Detail No. 4441 - 4442	Welfare, Tri Cap and PACS	\$	2,186.24
Detail No. 4520 - 4589	Culture & Recreation:		
4550-4559	Library	\$	400.00
4589	Other Culture & Recreation	\$	-
Detail No. 4901 - 4909	Capital Expenditures:		
4909	Improvements other than Building	\$	4,165.98
Detail No. 4312	Highways/Sand/Salt/Resurfacing		
	Summer: \$	18,711.50	
	Winter: \$	65,246.25	
	General: \$	33,902.32	
	TOTAL:	\$	117,860.07
	TOTAL EXPENDITURES 2011:	\$	<u>269,806.58</u>
Detail No. 4930 - 4933	Payments to Other Government Agencies	\$	<u>521,784.23</u>
Detail No. 3915	Interfund Operating Transfers/Town Hall CRF	\$	<u>15,000.00</u>

TOWN EXPENSE DETAIL
January 1, 2011 to December 31, 2011

DETAIL NO. 4130
OFFICERS' SALARY & EXPENSE

Dionne, Helene L.	Town Clerk/Tax Collector	\$ 30,682.50
Eidell, Carolyn D	Auditor	\$ 200.00
LeBlanc, Alfred J	Selectman	\$ 1,450.00
LeBlanc, Stanley W	Auditor	\$ 200.00
Purrington, Melvin C	Selectman	\$ 1,400.00
Roche, Judith E	Select Board Chair	\$ 1,550.00
Sullivan, Anne M	Treasurer	<u>\$ 1,000.00</u>

subtotal: \$ 36,482.50

Avitar Associates of New England, Inc	1500 Tax Bills Plus Shipping	\$ 83.46
Blossom Shop	Flowers	\$ 60.00
C P I Printing Services	Printed Envelopes & Receipts	\$ 100.15
Checks Unlimited	Town Checks	\$ 381.85
Citizens Bank	Hughes Net -- Credit Card	\$ 213.95
Citizens Bank	Staples Office Supplies--Credit Card	\$ 66.69
Coos County Registry of Deeds	Tax Redemptions	\$ 201.24
Dimmitt, Peter A	Replaced Ck # 8320 dated 12-21-09	\$ 345.81
Dionne, Andre	Deputy Town Clerk/Tax Collector	\$ 3,309.38
Dionne, Andre	Reimbursement MAF	\$ 187.50
Dionne, Helene L	Reimbursement MAF	\$ 1,127.50
Dionne, Helene L	Reimbursement Mileage & Postage	\$ 418.50
Electronic Federal Tax Payment System	Payroll Withholding Deposit On Line	\$ 3,048.20
Fair Point Communications	Phone & Fax	\$ 1,434.26
Hartman, Barry S	Trustee of Trust Fund, Chair	\$ 55.00
IDS	200 Dog Tags for year 2012	\$ 75.44
LeBlanc, Alfred J	Mileage Reimbursement PSNH Mtg	\$ 65.00
LeBlanc, Alfred J	Printer Cable	\$ 21.99
Matthew Bender & Co., Inc	Full Set of NH Revised Stats.	\$ 695.65
Mooselook Technologies LLC	Satelite Service	\$ 200.00
New Hampshire Dept. of Revenue Administration	Mini Course Registration Fee	\$ 10.00
New Hampshire Labor Law Poster Service	Posters Labor Laws	\$ 67.25
New Hampshire Retirement System	Town Contribution	\$ 7,933.40
New Hampshire Tax Collectors' Assoc.	Spring Workshop	\$ 50.00
Office Depot	Office Supplies	\$ 132.11
People PC Inc	Internet Service	\$ 119.60
Price Digest	2012 Blue Book Subscription	\$ 129.00
Quill Corporation	Office Supplies	\$ 455.79
Reliable Office Supplies	Office Supplies	\$ 252.48
Spot Talk	Long Distance Carrier	\$ 42.21
Treasurer, State of NH	2011 Dog License Fee 75 @ .50	\$ 37.50
Treasurer, State of NH	2011-2012 NH Law Books	\$ 15.00
Sun World Printing	09 Annual Town Report Printing	\$ 850.00
USPS/Postmaster	Postage	\$ 1,821.45
White Mountain Region Spring Workshop	Town Clerk Workshop Registration	<u>\$ 35.00</u>

subtotal: \$ 24,042.36

**TOTAL OFFICERS' SALARY &
EXPENSES:**

\$ 60,524.86

DETAIL NO. 4140
ELECTIONS/ REGISTRATION EXPENSE

Drown, Patricia	Ballot Clerk	\$ 69.38
Eidell, Carolyn D	Supervisor Checklist	\$ 84.38
Eidell, Robert	Ballot Clerk	\$ 75.00
Electronic Federal Tax Payment (EFTPS)	Payroll Withholding Deposit On Line	\$ 30.10
Hartman, Barry S	Supervisor Checklist	\$ 91.88
LaPerle's IGA	Election Day Meal	\$ 104.91
Local Government Center	Moderator's Workshop	\$ 20.00
Martin, Robert R	Mileage Workshop	\$ 146.50

TOWN EXPENSE DETAIL
January 1, 2011 to December 31, 2011

**TOTAL ELECTIONS / REGISTRATION
EXPENSE:**

\$ 884.90

**DETAIL NO. 4152
RE-EVALUATION EXPENSE**

Brett S Purvis & Associates, Inc	Dec. 2010 Assessing Services	\$	750.00
Trumbull & Associates, Inc	Assessing Services FY 2011	\$	<u>9,744.00</u>

TOTAL RE-EVALUATION EXPENSE: **\$ 10,494.00**

**DETAIL NO. 4153
LEGAL EXPENSE**

TOTAL LEGAL EXPENSE: **\$ -**

DETAIL NO. 4194

GENERAL GOVERNMENT BUILDING EXPENSE

Brooks Agway Service	Town Hall Supplies	\$	14.95
C Bean Transport, Inc	Heating Fuel 1200 gal @ 3.339	\$	4,032.45
Carney, Wilmont M	T/H Maintenance	\$	1,776.00
Dionne, Michel A	T/H Lawn Care & Staining (Labor)	\$	1,242.00
	T/H Equipment & Staining Material		
Dionne, Michel A	Reimbursement	\$	460.51
Electronic Federal Tax Payment System	Payroll Withholding Deposit On Line	\$	237.18
LeBlanc, Jonathan H	Repair water line & Painting	\$	84.00
	Reimbursement Material for Repair of		
LeBlanc, Jonathan H	Water Line	\$	20.00
Office Depot	Town Hall Supplies	\$	125.08
Peter Dimmitt & Sons	Outside Light Repair	\$	70.00
Public Service of New Hampshire	Electricity	\$	1,891.48
Presidential Pest Control	Spraying of Town Hall for Cluster Flies	\$	300.00
Quill Corporation	Office Supplies	\$	18.99
Reliable Office Supplies	Town Hall Supplies	\$	15.48
Searles' Burner Service	Furnace Cleaning	\$	106.85
Tallimage Plumbing & Heating	Repair water line	\$	<u>72.39</u>

TOTAL GENERAL GOVERNMENT BUILDING EXPENSE: **\$ 10,467.36**

**DETAIL NO. 4195
CEMETERY EXPENSES**

Electronic Federal Tax Payment System	Payroll Withholding Deposit On Line	\$	115.55
George L O'Neil Post 62 American Legion	Veteran's Cemetery Flags	\$	50.00
LeBlanc, Jonathan H	Cemetery Lawn Care (Labor)	\$	1,512.00
LeBlanc, Jonathan H	Cem. Lawn Equipment Reimbursement	\$	630.00
Nordberg, Dana A	Cemetery Monument Repairs	\$	<u>670.00</u>

TOTAL CEMETERY EXPENSES: **\$ 2,977.55**

**DETAIL NO. 4196
INSURANCE EXPENSE**

Local Government Center – PLT, LLC	Property Insurance	\$	1,334.91
------------------------------------	--------------------	----	----------

TOWN EXPENSE DETAIL
January 1, 2011 to December 31, 2011

Primex Workers Compensation \$ 2,150.00

TOTAL INSURANCE EXPENSE: \$ 3,484.91

DETAIL NO. 4197
ADVERTISING & REGIONAL ASSOCIATION
DUES

Jordan Associates	Advertising	\$ 851.00
New England Assoc. of City/Town Clerk	Membership Due 2011	\$ 25.00
New Hampshire Assoc. of Assessing Off.	Membership Due 2011	\$ 20.00
New Hampshire Municipal Association LLC	Membership Due 2011	\$ 603.61
New Hampshire Tax Collectors' Association	Membership Due 2011	\$ 20.00
News and Sentinel Inc.	Advertising	<u>\$ 612.00</u>

TOTAL ADVERTISING & REGIONAL ASSOCIATION DUES: \$ 2,131.61

DETAIL NO. 4199
OTHER GENERAL GOVERNMENT

Chappell Properties, LLC	Abatement -- over assessed on land	\$ 697.94
Davidson, Michael & Janet	Overpayment '11 Real Estate Taxes Returned	\$ 181.89
Irish, Keith	Overpayment '11 Real Estate Taxes Returned	\$ 177.00
Koshivas, James & Clements, Victoria J	Overpayment '11 Real Estate Taxes Returned	\$ 27.00
Morgan, Charles L	Overpayment '11 Real Estate Taxes Returned	\$ 9.00
O'Connor, Charlotte & Eaton, James	Overpayment '11 Real Estate Taxes Returned	\$ 190.00
Poor, Lou-Ann	Overpayment '11 Real Estate Taxes Returned	\$ 16.56
Young, Robert A	Overpayment '11 Real Estate Taxes Returned	<u>\$ 34.00</u>

TOTAL OTHER GENERAL GOVERNMENT: \$ 1,333.39

DETAIL NO. 4210 to 4299
PUBLIC SAFETY

4210-4214 POLICE

Pittsburg, Town of	Police Service /Contract	\$ 4,363.35
		<u>\$ 4,363.35</u>

4215-4219 AMBULANCE

45th Parallel E M S	Ambulance Service	\$ 11,174.88
		<u>\$ 11,174.88</u>

4220 FIRE

Beecher Falls Volunteer Fire Department	2011 Appropriation	\$ 4,000.00
Dimmitt, Peter	Fire Warden	\$ 168.94
Dimmitt, Peter	Mileage & Permits Issued	\$ 67.00
Dionne, Serge	Deputy Warden	\$ 63.15
Dionne, Serge	Permits Issued	\$ 8.00
Dionne, Helene L	Issuing Agent--Fire Permits Issued	\$ 16.00
Electronic Federal Tax Payments System (EFTPS)	Payroll Withholding Deposit On Line	\$ 22.57
Lemay, Francine	Issuing Agent--Fire Permits	\$ 103.00
McKinnon, Donald	Deputy Warden	\$ 63.15
McKinnon, Donald	Permits Issued	\$ 5.00
Pittsburg, Town of	Fire and Rescue Service	<u>\$ 5,000.00</u>
		<u>\$ 9,516.81</u>

TOWN EXPENSE DETAIL
January 1, 2011 to December 31, 2011

**4290-4298 EMERGENCY
MANAGEMENT/PERAMBULATION TOWN
LINES**

Pittsburg, Town of	Clarksville Share Town Line Perambulation	\$ 1,495.48
State of NH-UC (Perambulation Town Lines)	Unemployment Claim	\$ 20.34
		\$ 1,515.82
4299 OTHER (INCLUDING COMMUNICATIONS)		
Colebrook, Town of	Dispatch 2011	\$ 1,745.85
		\$ 1,745.85

TOTAL PUBLIC SAFETY: \$ 28,316.71

**DETAIL NO. 4321 TO 4329
SANITATION**

Coos County Recycling Center	2011 Appropriation	\$ 3,501.00
Pittsburg, Town of	Transfer Station	\$ 18,500.00

TOTAL SANITATION: \$ 22,001.00

**DETAIL NO. 4411-4419
HEALTH
4411**

Treasurer, State of NH	2011 Animal Pop. Control 64 @ 2.00	\$ 128.00
------------------------	------------------------------------	-----------

TOTAL PEST CONTROL/ANIMAL CONTROL: \$ 128.00

4415-4419

Northern Human Services	2011 Appropriation	\$ 100.00
Northwoods Home Health & Hospice	2011 Appropriation	\$ 1,500.00
Upper Connecticut Valley Hospital	2011 Appropriation	\$ 850.00

TOTAL HEALTH: \$ 2,450.00

**DETAIL NO. 4441-4442
WELFARE/ASSISTANCE**

Public Service of New Hampshire	2011 Assistance	\$ 1,386.24
Tri County Community Action Program	2011 Appropriation	\$ 400.00
Upper Connecticut Valley Community Coalition	PACS 2011 Appropriation Request	\$ 400.00

TOTAL WELFARE/ASSISTANCE: \$ 2,186.24

**DETAIL NO. 4520 TO 4589
CULTURE & RECREATION**

Colebrook Public Library	2011 Appropriation	\$ 400.00
--------------------------	--------------------	-----------

TOTAL CULTURE & RECREATION: \$ 400.00

TOWN EXPENSE DETAIL
January 1, 2011 to December 31, 2011

DETAIL NO. 4901 TO 4909
CAPITAL EXPENDITURES

Avitar Associates of New England, Inc	Software Support 2011	\$ 2,594.00
Cartographic Associates, Inc.	Tax Map Update	\$ 1,300.00
Citizens Bank	Brother Printer/Copier ...	\$ 271.98
TOTAL CAPITAL EXPENDITURES:		\$ 4,165.98

DETAIL NO. 4312
HIGHWAYS
SUMMER

Rancourt, Laurent	Road Agent	\$ 18,711.50
	subtotal:	\$ 18,711.50

WINTER

Rancourt, Laurent	Road Agent	\$ 65,246.25
	subtotal:	\$ 65,246.25

GENERAL

Barrent Trucking Co. Inc	Season 2011-2012 Winter Salt	\$ 2,683.11
Cloutier Sand & Gravel, Inc	Grading of Town Roads -- Bid	\$ 5,400.00
P A Hicks & Sons, Inc.	Culverts	\$ 2,237.99
Peter Dimmitt & Sons	Crawford Road-Cut Down Tree	\$ 35.00
Rancourt, Laurent	Workshop Mileage Reimbursement	\$ 215.22
Rancourt, Laurent	Road Material	\$ 13,773.00
Rancourt, Laurent	Winter Sand	\$ 9,348.00
UNH Technology Transfer Center	Road Workshops for Road Agent	\$ 210.00
	subtotal:	\$ 33,902.32

TOTAL HIGHWAY EXPENSE: \$ 117,860.07

DETAIL NO. 4930 to 4933
PAYMENTS TO OTHER GOVERNMENT AGENCIES

Clarksville School District	Appropriation 2010-2011	\$ 169,831.00
Clarksville School District	Appropriation 2011-2012	\$ 115,000.00
Clarksville , Town of	Tax Lien Procedure FY 2010	\$ 43,623.23
Coos County Treasurer	County Tax F Y 2011	\$ 193,330.00

TOTAL PAYMENTS TO OTHER GOVERNMENT AGENCIES: \$ 521,784.23

FUND TRANSFER/INVESTMENTS

Town of Clarksville to Town Hall Improvement CRI Appropriation 2011	\$ 15,000.00
---	--------------

TOTAL FUND TRANSFER/INVESTMENTS: \$ 15,000.00

Observations - Part 1. General Ledger & Financial Records

Comments on procedures or areas of weakness:

To the best of our knowledge found no areas of weakness on
procedures.

Recommendations:

None at this time.

General ledger section completed by:

Date: January 26, 2012

Cassidy K. Bidell
Nathan Hartman

TOWN OF CLARKSVILLE
TREASURER REPORT 2011

GENERAL FUND	\$ 133,910.96
INVESTMENT FUND	\$ 301,533.96
CERTIFICATE OF DEPOSIT	\$ 528,451.65
HUD CHIP FUND	\$ 6,427.52

TOTAL	12/31/2010	<u>\$ 970,324.09</u>
-------	------------	----------------------

TOTAL RECEIPTS

From Tax Collector	\$ 535,184.09
From Town Clerk	\$ 67,442.00
From State of New Hampshire	\$ 33,911.37
From Departments	\$ 594.00
Misc Revenue	\$ 17,768.66

\$ 654,900.12

TOTAL PAYMENTS

\$ (791,590.77)


TRANSFER TO CAPITAL RESERVE FUND

\$ (15,000.00)

GENERAL FUND	\$ 62,607.11
INVESTMENT FUND	\$ 211,295.89
CERTIFICATE OF DEPOSIT	\$ 538,274.18
HUD CHIP FUND	\$ 6,456.26

TOTAL	12/31/2011	<u>\$ 818,633.44</u>
-------	------------	----------------------

Respectfully submitted,


Anne M. Sullivan, Town Treasurer

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

To the best of our knowledge we found no areas of weakness in Town Treasures' procedures.

Recommendations:

None at this time.

Treasurer section completed by:

Date: January 26, 2012

Caroline A. Diell
Patricia D. Ashm

TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 70,765.50	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 2,827.44	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 0.01)			
This Year's New Credits		(\$ 225.45)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 368,830.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 20,700.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 40,701.32	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 293.72	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 225.45	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 824.15	\$ 8,679.24	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 431,349.18	\$ 82,272.18	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2011

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 320,930.68	\$ 33,205.14	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 9,574.33	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 40,568.59	\$ 2,827.44	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 824.15	\$ 8,679.24	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 293.72	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 37,560.36	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 0.01)			

ABATEMENTS MADE

Property Taxes	\$ 51.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 47,848.32	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 8,625.67	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 132.73	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 431,349.18	\$ 82,272.18	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 39,112.40	\$ 26,146.91
Liens Executed During FY	\$ 0.00	\$ 43,623.23	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 121.53	\$ 2,695.28	\$ 7,883.08
TOTAL LIEN DEBITS	\$ 0.00	\$ 43,744.76	\$ 41,807.68	\$ 34,029.99

CREDITS

REMITTED TO TREASURER	2011	PRIOR LEVIES		
		2010	2009	2008+
Redemptions	\$ 0.00	\$ 3,843.91	\$ 9,821.25	\$ 21,569.07
Interest & Costs Collected #3190	\$ 0.00	\$ 121.53	\$ 2,695.28	\$ 7,883.08
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 39,779.32	\$ 29,291.15	\$ 4,577.84
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 43,744.76	\$ 41,807.68	\$ 34,029.99

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Helene L. DionneDATE 01-11-2012

Helene L. Dionne

Observations - Part 3. Tax Collector

Comments on procedures or areas of weakness:

To the best of our knowledge we found no weakness in the
Tax Collector's procedures.

Recommendations:

None at this time.

Tax collector section completed by:

Date: January 30, 2012

Casolyn N. Sidell
Kathleen D. Hartman

Name of Fund:	Purpose	How Invested:	Balance Beginning of Year 01-01-11	Additions:	Withdrawals:	Interest Income:	Total Principal & Income Year Ending 12-31-11
Trust	Trust	CD	\$3,951.20			\$12.74	\$3,963.94
Trust	Trust	CD	\$579.85			\$1.87	\$581.72
Trust	Trust	CD	\$1,260.75			\$4.06	\$1,264.81
Trust	Trust	CD	\$260.37			\$0.84	\$261.21
TOTAL:			\$6,052.70	\$0.00	\$0.00	\$19.51	\$6,072.21
Trust	Trust	Savings	\$107.56			\$0.28	\$107.84
Capital Reserve Fund	Capital Reserve Fund	Savings	\$584.50			\$0.89	\$585.39
Capital Reserve Fund	Capital Reserve Fund	CD	\$26,161.97			\$134.45	\$26,296.42
Capital Reserve Fund	Capital Reserve Fund	CD	\$8,154.96			\$38.40	\$8,193.36
Capital Reserve Fund	Capital Reserve Fund	MM	\$17,545.46			\$58.60	\$17,604.06
Capital Reserve Fund	Capital Reserve Fund	MM	\$963.70	\$15,000.00		\$25.96	\$15,989.66
Trust	Trust	CD	\$139,430.06		\$40,000.00	\$392.83	\$99,822.89
TOTAL:			\$199,000.91	\$15,000.00	\$40,000.00	\$670.92	\$174,671.83

Respectfully,
Submitted: Barry G. Hartman
Barry G. Hartman
Jacqueline B. Purrington
Taleña Richards

Observations - Part 4. Trustees

Comments on procedures or areas of weakness:

To the best of our knowledge we found no weakness in
the Trustee of Trust Fund procedures.

Recommendations:

No recommendations at this time.

Trustees section completed by:

Date: January 30, 2012

Carolyn D. Diddell
Jason D. Hartman

TOWN CLERK'S REPORT
TOWN OF CLARKSVILLE, NH
YEAR ENDING 2011

586	Registrations Issued:		\$ 65,019.50
84	Dog Licenses Issued:	\$ 533.50	
3	Group Licenses Issued:	\$ 65.00	
		<u>\$ 598.50</u>	\$ 598.50

Dog License Penalties:		\$ 26.00
------------------------	--	----------

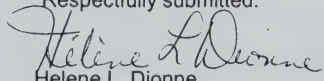
Vital Statistics:

	Births -- State:	\$ -	
	Births -- Town:	\$ -	
3	Marriage License -- State:	\$ 119.00	
3	Marriage License -- Town:	\$ 21.00	
	Certified Copy of Marriage License -- State:	\$ 33.00	
	Certified Copy of Marriage License -- Town:	\$ 12.00	
	Deaths -- State:	\$ 18.00	
	Deaths -- Town:	\$ 7.00	
		<u>\$ 210.00</u>	\$ 210.00

Fees:

N S F Check Fee:	\$ -		
Uniform Commercial Codes:	\$ 120.00		
Title Applications:	\$ 128.00		
Voter Checklist:	\$ 25.00		
Municipal Agent Fee:	\$1,315.00		
	<u>\$1,588.00</u>	\$	<u>1,588.00</u>

TOTAL YEAR ENDING DECEMBER 31, 2011:		\$	<u>67,442.00</u>
---	--	-----------	-------------------------

Respectfully submitted:

 Helene L. Dionne
 Clarksville Town Clerk

Observations - Part 5. Town Clerk

Comments on procedures or areas of weakness:

To the best of our knowledge we found no weakness
in the Town Clerk's procedures.

Recommendations:

No recommendations at this time.

Town Clerk section completed by:

Date: January 26, 2012

Carlynn A. Smith
XAVIER D. LUTM

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 2011
 Type of Municipality (Town, School or Village District): Town
 Mailing Address: 408 NH Route 145
Clarksville, NH 03592
 Phone #: 603 246-7751 Fax #: 603 246-3480 E-Mail: twnclark@yahoo.com
 Contact: Carolyn Phone #: 603 246-3506 E-Mail: n/a

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

1/26/	2012	Part 1. Financial Records
1/26/	2012	Part 2. Treasurer
1/30/	2012	Part 3. Tax Collector
1/30/	2012	Part 4. Trustees
1/26/	2012	Part 5. Town Clerk
n/a		Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: February 9, 2012

Carolyn A. Daulton
Katherine Daulton

FOR DRA USE ONLY

45th Parallel EMS 2011 Annual Report

The 45th Parallel EMS had a good year in 2011 with many changes and successes, but it was against the backdrop of the worst recession since the Great Depression, so it's also been a challenging one.

We began by assessing the needs of the communities we serve, and found that with the distances travelled, we needed to find a way to connect with everyone. In May the 45th began implementing value-added community services.

The first endeavor was blood pressure clinics in five different locations throughout Pittsburg, Canaan, and Colebrook. We now do six locations and it includes Stewartstown. We found that when people get to know us by face and name, they are more comfortable in calling us if the need arises.

We also developed and implemented a firefighter re-habilitation program to assist our three area fire departments in times of emergencies. Our job is to keep everyone healthy and working during an emergency, and also to treat and transport those in need.

A food drive/blood pressure clinic began in November as a program designed and implemented by EMT-I Morgan Phillips. The staff distributes reminders to local shoppers of what the area food pantries need, while offering free blood pressures and glucose checks.

Training hours increased from last year with the administrative staff successfully completing the 40-hr. EMS Management program and the State of NH Fire/Emergency Instructor 1 program. The 45th has hosted First Responder, EMT-I, and EMT-B refreshers, as well. We also conducted an EMT-B course for area individuals who aspire to work in the EMS field. Many of the staff took advantage of the 250 hours of training made available this year.

Four paramedics were hired to cover the inter-facility transfers from UCVH to other hospitals in NH, Maine, Vermont, and Massachusetts. These transfers are coded orange and red with regard to the severity of the illness or injury of the patient. Prior to the paramedics being added to the staff, the orange and red transfers were being outsourced to other ambulance agencies. Some of these other services took up to 1 ½ hours to respond to UCVH, putting the patient in a lengthy and precarious wait. Having paramedics on staff has increased the revenue by over \$110,000, a sum that became necessary for our survival.

We are also in a partnership with Northwoods at Weeks Hospital, and that program offers our EMT-Is and paramedics excellent advanced training and evaluations. They offer us consistent upgrades to our skills in an academic setting, with monthly practical reviews.

A-4 is a new addition to our fleet of ambulances. It is a van type that cost half that of a box type. It is more fuel efficient and comfortable for both patient and EMT on those long rides that can take up to 10 hours, round trip. The older ambulances (A-1, A-2, and A-3) have 142,400, 158,000, and 73,000 miles, respectively, and have almost outlived their usefulness.

2011 has been a tough year from a financial standpoint. Volume has decreased by more than 100 calls, resulting in a significant reduction in revenue. Without the paramedic service and support, it would have been much more. These are indeed tough times with the closure of the two mills, the gunpowder plant, and The Balsams Hotel and Wilderness Ski Area. Add to that this weird winter with very little snow for our region, and you have a perfect economic storm. The Capital Reserve Fund has been eliminated from the budget to cut costs, however with the age and condition of two of the 45th's ambulances this will create expenditures very soon. We added \$100,000 to the revenue side based on an unfounded assumption of revenue from the introduction of Paramedic service.

All should know our staff and what they do when not responding to an emergency call. Michelle Hyde is the Administrative Assistant and makes sure the reports and billing are entered in a timely fashion. She is also the author of the weekly reports in area newspapers. Jim McDonald is our senior EMT-I and is credited with being first in the Colebrook area to render aid. He is also a writer of novels, and those skills come in handy in the creation of Standard Operating Procedures and press releases. Gloria Roy created our inventory and accountability system (a big job), saving us time and money. Morgan Phillips is our computer guy handling the web page, Facebook page, and our e-mail services. Jeff Flanders handles the vehicle maintenance oversight and mechanical issues, and Jason Ferns is our floor supervisor, and is in charge of building and grounds maintenance. These are the people who are the backbone of the 45th.

The part-time staff consists of 28 individuals who make the multi-tasking work. They are the people who get out of their beds at home to help us by being first responders, covering the station, or going on transfers.

Special thanks go to paramedics Bill Watkins and Judy W. Knight for helping us get it right when getting the tools needed to make us a paramedic service. The foundation laid is strong and the service is as good as it comes.

The 45th's Board of Directors is made up of individuals selected by the towns to provide direction and guidance to the chief. They have managed to 45th with a deft hand and deserve much credit for its durability.

Respectfully submitted,

Robert Darling,

Chief

Michael Pearson,

President of the Board of Directors

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

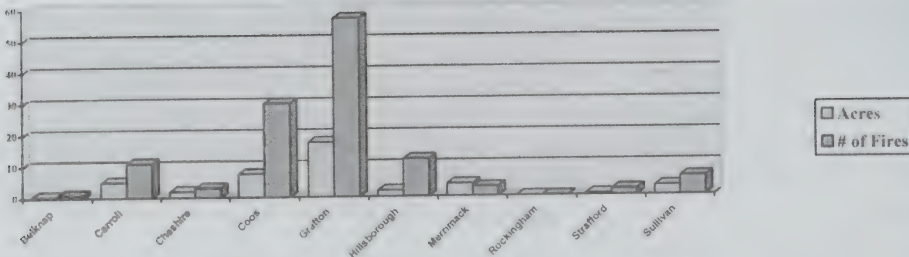
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	7	2011	125
Debris	63	2010	360
Campfire	10	2009	334
Children	2	2008	455
Smoking	9	2007	437
Railroad	1		212
Equipment	1		
Lightning	3		
Misc.*	29		

ONLY YOU CAN PREVENT WILDLAND FIRE

MESSAGE
from the
Clarksville Fire Warden

As Forest Fire Warden, it is my job to coordinate with the fire department and the State of New Hampshire's Division of Forests and Lands to reduce the risk of wildland fires in New Hampshire. Please help with this task by contacting us before any outside burning is done. Fire permits are required for all outside burning unless the ground is completely covered with snow.

Please also remember that residential trash or furniture burning is prohibited and that there are regulations that apply to construction refuse and building demolition. For further information you may contact me at (603) 538-7477, or call the New Hampshire Department of Environmental Services at (800) 498-6868.

Clarksville has many homes in close proximity to forest land. For your protection and safety, residents are urged to maintain adequate green space around their homes as a buffer zone to help prevent a wildland fire from spreading to buildings, and to be sure that the correct house number is visible to emergency personnel. Just as a reminder, a Category I cooking fire must be situated at least 25 feet from any structure, while a Category II must be a minimum of 50 feet from any structure.

Please call with any questions you may have.

Thank you,

Peter Dimmitt
Clarksville Fire Warden

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC. REPORT FOR YEAR ENDING 2011

Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Brian Bissonnette
Paul Cote	Donald Gagnon	Steve Noyes	Abby Young
Bob Couture	Kevin Rice	Ray Bryant	Robert Brousseau
Harland Crawford	Roland Roy	Doug Burns	Vernon Crawford
Bryan Lachance	Todd Nichols	Chris Bissonnette	Kelly Keaser
Phillip Pariseau	Chris Ricker	Jamie Fogg	Keenan Carney
Ben Lemay	Michel Pariseau	Scott Degray	Keith Robinson
Jeff Haynes	Dan Lepine	Ben Houle	James Thomas
Norman Flanagan	Alfred Gendreau	Peter Bunnell	Josh Flag
Mark Choquette	Sonya Hand		

The Beecher Falls Volunteer Fire department answered a total of 258 emergency calls in the fiscal year December 1, 2010 to November 30, 2011.

We were able to add some new members over the last year. James Thomas, Mark Choquette, Sonya Hand, Alfred Gendreau, Peter Bunnell, and Kelly Keaser. Five of these new members will be entering the 216 hour level 1 certification class starting February 8th.

On April 27th 2011 heavy rains covered the surrounding towns in our area. There was a lot of flooding and the fire station wasn't left out. The water in the fire station was deep enough to cover the countertop in our kitchen. The fire station was severely damaged along with some of our equipment. The flood waters came very fast and we removed as much equipment as possible before we were forced to evacuate. We have been working all summer and fall to get everything back in order. The station painting is the last item to finish and will be done soon. Everything is looking good again. Our damaged equipment has been repaired or replaced. The men of the Beecher Falls Fire Department never missed a beat, during the 19 hour operational period of the flood we still answered 7 emergency calls from our make shift command area in the parking lot next to route 253. With the help of the Colebrook and Pittsburg fire departments we also pumped out many basements. The 45th ambulance corps was a great help keeping the emergency responders fed during this period.

Once we were able to get back to the fire station it was very disheartening, our station was devastated. Our new kitchen and meeting room were destroyed. We soon all pulled together and started the cleanup process. After a couple of sessions we were able to get all of our equipment back into the station. We would like to thank all of our families and the surrounding squads for their support and help during this time.

As reported last year we had major problems with our older tanker. We were forced to take it out of service and decided to make major repairs instead of retiring it. The truck was sent away and had new frame rails installed from front to rear. A large quick dump was installed enhancing the trucks abilities. The tanker should be back in service by the second week of February.

A new water rescue boat was purchased with a grant from the Tillotson North Country Foundation. This boat a Polar 75 which is inflatable and made in nearby Sherbrook Quebec. The boat is very adaptable to ice rescue or swift water rescue. The boat is in service and we are continuing to train with it.

The fire department is always looking for new members and an application can be obtained by talking with any Beecher Falls fireman. If you are not interested in fighting fires, that is ok, we are in desperate need of new members who wish to become medically trained and help answer the growing number of medical calls.

Chief Steve Young,
Beecher Falls Volunteer Fire Department Inc.

**VITAL STATISTIC
TOWN of CLARKSVILLE
January 1, 2011 to December 31, 2011**

MARRIAGES:

<u>Date of Marriage:</u>	<u>Bride's Name</u>	<u>Residence:</u>	<u>Groom's Name:</u>	<u>Residence:</u>
--------------------------	---------------------	-------------------	----------------------	-------------------

BIRTHS:

<u>Date of Birth:</u>	<u>Child's Name:</u>	<u>Father's Name:</u>	<u>Mother's Name:</u>	<u>Place of Birth:</u>
September 2, 2010	Meleah Louise Rancourt	Richard Rancourt II	Carrie Rancourt	Littleton, NH
March 14, 2011	Isabella Lily Gray	Christopher Gray	Betsy Gray	Littleton, NH
May 30, 2011	Hannah Sky Umlah		Abigail Ruitter	Colebrook, NH

CONGRATULATIONS !

DEATHS:

<u>Date of Death:</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>	<u>Place of Death:</u>
May 8, 2011	Edwin Schroeder	Alwin Schroeder	Freida Brether	Colebrook, NH
May 28, 2011	Robert Eidell	George Eidell	Theresa Carle	Colebrook, NH
July 18, 2011	Almon Young	Merle Young	Bessie Thompson	Colebrook, NH
December 29, 2011	Raymond McKinnon	Donald McKinnon	Lorraine Parker	Colebrook, NH

Our deepest sympathies to the families of the deceased.

Reported as received by the State of New Hampshire Vital Records Division.
Respectfully Submitted: *Hilene & Dionne*
Helene L. Dionne
Town Clerk

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT
CLARKSVILLE, N H
2010 – 2011



Annual Meeting Date:

Tuesday, March 13, 2012

6:00 pm

Clarksville Town Hall

SCHOOL REPORT - TABLE OF CONTENTS

	CL -
List of Officers	2
Warrant	3
Clarksville Proposed Budget	4 - 6
Clarksville Estimated Revenue	7
Clarksville School District Minutes	8 - 9
Superintendent's Report	10
Principal's Report	11 - 12
Guidance Counselor's Report	13
Technology Report	14 - 15
School Health Program	16 - 17
Title I Report	18
S A U #7 Proposed Budget - District Share	19
S A U #7 Budget	20 - 25
S A U #7 Estimated Revenue	26
S A U #7 Auditor's Statement	27 - 28
Detailed Statement of Expenditures	29
Financial Report/Balance Sheet	30
Fund Equity	31
Report of Locally Elected Auditor	32 - 34
Statement of Revenues	35
Actual Expenditures for Special Ed Programs & Services	36
Transportation	37
Tuition Pupils & Rates	37
S A U #7 Staff Salaries - Clarksville's Share	37

2010 - 2011

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

Robert Martin

CLERK

Kathleen Hartman (resigned)

TREASURER

Tammy Purrington

SCHOOL BOARD

Carrie Rancourt

Judith Roche

Al LeBlanc, Chairman

Term Expires 2012

Term Expires 2013

Term Expires 2014

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS ADMINISTRATOR

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Theresa M. Lord

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Judith Roche at 538-7128.

**CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 13th day of March, 2012, at 6:00 o'clock in the evening, to act upon the following subjects: (Polls will be open at 11:30 o'clock in the morning until 5:30 o'clock in the evening)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto. (Majority Vote Required)
4. To see if the district will vote to raise and appropriate the sum of Five hundred twenty-five thousand, five hundred six dollars (\$525,506.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.
5. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 10th day of February, 2012.

Judith E. Roche, Chairman
Alfred LeBlanc
Carrie Rancourt
Clarksville School Board

A True Copy of Warrant – Attest:

Judith E. Roche, Chairman
Alfred LeBlanc
Carrie Rancourt
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT
2012 - 2013

PROPOSED BUDGET

EXPENDITURES	2010-2011 BUDGET	2010-2011 EXPENDED	2011-2012 BUDGET	2012-2013 PROPOSED BUDGET	VARIANCE
1100 REGULAR EDUCATION					
561 TUITION IN-STATE	353,205.00	410,979.19	375,463.00	444,561.00	69,098.00
562 TUITION OUT OF STATE	12,500.00	12,500.00	13,500.00	-	(13,500.00)
TOTAL REGULAR EDUCATION	365,705.00	423,479.19	388,963.00	444,561.00	55,598.00
1200 SPECIAL EDUCATION PROGRAMS					
323 PUPIL SERVICES	18,338.00	13,307.25	17,317.00	-	(17,317.00)
561 TUITION IN STATE	-	-	-	-	-
562 TUITION OTHER LEA'S OUT STATE	100.00	-	100.00	100.00	-
569 PRIVATE TUITION	23,650.00	-	-	-	-
580 OUT OF DISTRICT TRAVEL	1,500.00	-	-	-	-
TOTAL SPECIAL EDUCATION PROGRAMS	43,588.00	13,307.25	17,417.00	100.00	(17,317.00)
1400 OTHER INSTRUCTIONAL SERVICES					
810 DUES AND FEES	100.00	-	100.00	100.00	-
TOTAL OTHER INSTRUCTIONAL SERVICES	100.00	-	100.00	100.00	-
2140 PSYCHOLOGY SERVICES					
323 PUPIL SERVICES	2,500.00	-	500.00	500.00	-
TOTAL PSYCHOLOGY SERVICES	2,500.00	-	500.00	500.00	-
2150 SPEECH PATHOLOGY					
260 WORKERS' COMPENSATION	18.00	18.00	-	-	-
323 CONTRACTED SERVICES	10,989.00	2,373.10	7,079.00	6,237.00	(842.00)
580 TRAVEL	1,500.00	116.52	900.00	-	(900.00)
TOTAL SPEECH PATHOLOGY	12,507.00	2,507.62	7,979.00	6,237.00	(1,742.00)

CLARKSVILLE SCHOOL DISTRICT
2012 - 2013
PROPOSED BUDGET

EXPENDITURES	2010-2011 BUDGET	2010-2011 EXPENDED	2011-2012 BUDGET	2012-2013 PROPOSED BUDGET	VARIANCE
2160 OCCUPATIONAL/PHYSICAL THERAPY					
260 WORKERS' COMPENSATION	18.00	-	-	-	-
323 PROFESSIONAL SERVICES	6,147.00	78.33	4,691.00	4,692.00	1.00
580 TRAVEL	-	-	-	-	-
TOTAL OCCUPATIONAL/PHYSICAL THERAPY	6,165.00	78.33	4,691.00	4,692.00	1.00
2190 OTHER SUPPORT SERVICES					
323 PROFESSIONAL SERVICE	10,658.00	-	1,888.00	1,000.00	(888.00)
580 TRAVEL	488.00	-	488.00	-	(488.00)
TOTAL OTHER SUPPORT SERVICES	11,146.00	-	2,376.00	1,000.00	(1,376.00)
2310 SCHOOL BOARD SERVICES					
120 SALARIES	3,000.00	3,000.00	3,000.00	3,000.00	-
220 FICA TAX	234.00	229.52	234.00	235.00	1.00
260 WORKERS' COMPENSATION	416.00	362.00	416.00	416.00	-
330 OTHER PROFESSIONAL SERVICES	600.00	315.11	600.00	600.00	-
520 INSURANCE	1,350.00	1,449.00	1,312.00	1,464.00	152.00
540 ADVERTISING	500.00	1,017.44	650.00	800.00	150.00
640 BOOKS	-	-	-	-	-
810 DUES AND FEES	1,058.00	1,507.93	1,058.00	1,083.00	25.00
890 OTHER EXPENSES	150.00	628.13	150.00	50.00	(100.00)
TOTAL SCHOOL BOARD SERVICES	7,308.00	8,509.13	7,420.00	7,648.00	228.00
2321 OFFICE OF SUPERINTENDENT					
310 APPROPRIATION	19,450.00	19,449.83	16,855.00	19,818.00	2,963.00
TOTAL OFFICE OF SUPERINTENDENT	19,450.00	19,449.83	16,855.00	19,818.00	2,963.00

CLARKSVILLE SCHOOL DISTRICT
2012 - 2013
PROPOSED BUDGET

EXPENDITURES	2010-2011		2011-2012		2012-2013		VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	BUDGET	BUDGET	
2329 COORD SPECIAL EDUCATION ADMIN							
580 TRAVEL	366.00	-	100.00	50.00	50.00	(50.00)	(50.00)
TOTAL COORD SPECIAL EDUCATION ADMIN	366.00	-	100.00	50.00	50.00	(50.00)	(50.00)
2721 TRANSPORTATION TO/FROM SCHOOL							
519 OTHER ORGANIZATIONS	42,018.00	41,192.61	40,700.00	40,700.00	40,700.00	-	-
TOTAL TRANSPORTATION TO/FROM SCHOOL	42,018.00	41,192.61	40,700.00	40,700.00	40,700.00	-	-
2722 SPECIAL PROG TRANSP TO/FROM SCHOOL							
120 BUS MONITOR SALARY	-	-	-	-	-	-	-
250 UNEMPLOYMENT COMPENSATION	-	-	-	-	-	-	-
519 OTHER ORGANIZATIONS	15,000.00	-	100.00	50.00	50.00	(50.00)	(50.00)
580 TRAVEL	-	-	-	-	-	-	-
TOTAL SPECIAL PROG TRANSP TO/FROM SCHOOL	15,000.00	-	100.00	50.00	50.00	(50.00)	(50.00)
2729 OTHER TRANSPORTATION							
580 TRAVEL	300.00	-	2,000.00	50.00	50.00	(1,950.00)	(1,950.00)
TOTAL OTHER TRANSPORTATION	300.00	-	2,000.00	50.00	50.00	(1,950.00)	(1,950.00)
5252 EXPENDABLE TRUST FUND							
930 TRANSFER OF FUNDS	-	-	-	-	-	-	-
TOTAL EXPENDABLE TRUST FUND	-	-	-	-	-	-	-
TOTAL EXPENDITURES	526,153.00	508,523.96	489,201.00	525,506.00	525,506.00	36,305.00	36,305.00

CLARKSVILLE SCHOOL DISTRICT
ESTIMATED REVENUE

	2010 - 2011 Actual	2011 - 2012 Budgeted	2012 - 2013 Projected Budget	Variance
Balance on Hand, June 30	117,804.00	17,457.00	35,000.00	17,543.00
State Education Grant	72,231.00	72,231.00	72,231.00	-
ARRA State Fiscal Stabilization Funds	0.00	0.00	0.00	-
Education Job Funds	0.00	3,910.00	0.00	(3,910.00)
Earnings on Investment	78.62	50.00	50.00	-
Medicaid Revenue	0.00	0.00	0.00	-
Other Local Revenue	0.00	0.00	0.00	-
Expendable Trust Fund	40,000.00	0.00	0.00	-
TOTAL ESTIMATED REVENUE	230,113.62	93,648.00	107,281.00	13,633.00

BUDGET SUMMARY

	2010 - 2011	2011 - 2012	2012 - 2013	Variance
Budget	526,153.00	489,201.00	525,506.00	36,305.00
Less:				
Estimated Revenue*	230,113.62	93,648.00	107,281.00	13,633.00
TOTAL APPROPRIATIONS	296,039.38	395,553.00	418,225.00	22,672.00
Deficit Appropriations	0.00	0.00	0.00	0.00
Less Estimated State Property Tax	108,898.00	91,489.00	102,715.00	11,226.00
Estimated Amount of Local Taxes	250,933.00	304,064.00	315,510.00	11,446.00

*10 - 11 Reflects actual revenue received

CLARKSVILLE SCHOOL DISTRICT

District Minutes – March 8, 2011

The State of New Hampshire

The annual school district meeting was held on Tuesday, the 8th day of March, 2011, at 6:00 o'clock in the evening with 38 voters present, plus Robert Mills, Superintendent of Schools and Cheryl Covill, Business Administrator. The meeting was opened at 6:00 pm by Robert Martin, Moderator, once all ballots were counted.

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

List School Voting Results:

Moderator	Robert Martin	51
	Roger Sylvestre (write-in)	17
	Edward Sullivan (write-in)	4
School Clerk	Kathleen Hartman	70
School Treasurer	Tammy Purrington	72
School Board (3 year term)	Alfred LeBlanc	62
	David Chappell (write-in)	2
	Paul McKinnon (write-in)	1
	Tammy Purrington (write-in)	1
	Linda Blanchard (write-in)	1
School Auditor	Kathy Keezer (write-in)	6
	Kathleen Hartman (write-in)	2
	Edward Sullivan (write-in)	1
	Roger Sylvestre (write-in)	1
	Patricia Banfill (write-in)	1
	Derek Sylvestre (write-in)	1
	Barry Hartman (write-in)	2
	Robert Martin (write-in)	1
	Linda Chappell (write-in)	1

2. I move that the salaries of the School Board and the compensation of any other officers or agents of the District be the same as printed in the school report (CL9).

Motion made by:	Al LeBlanc
Seconded by:	Judith Roche
Vote:	Unanimous

3. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report.

Motion made by:	Judith Roche
Seconded by:	Barry Hartman
Vote:	Unanimous

CLARKSVILLE SCHOOL DISTRICT
District Minutes – March 8, 2011
The State of New Hampshire

4. I move to accept the provisions of RSA 195-A (as amended) as set forth in the amended AREA Agreement, approved by the New Hampshire State Board of Education on February 9, 2011 and on file with the school clerk.

Motion made by: Alfred LeBlanc
Seconded by: Judith Roche
Vote: 27 Affirmative

5. I move to approve the transportation contract between the Clarksville School Board and WW Berry Transportation, Inc. which calls for the following yearly rates:

YEAR	TO/FROM SCHOOL
2011-2012	\$40,000.00
2012-2013	40,000.00
2013-2014	40,000.00
2014-2015	40,000.00
2015-2016	40,000.00

and in addition for the district to be responsible for fuel cost in excess of \$2.95/gallon; and further to raise and appropriate the sum of Forty thousand dollars (\$40,000.00) for the 2011-2012 fiscal year.

Motion made by: Alfred LeBlanc
Seconded by: Judith Roche
Vote: 39 Affirmative

6. I move to raise and appropriate the sum of Four hundred forty-nine thousand, two hundred one dollar (\$449,201.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.

Motion made by: Alfred LeBlanc
Seconded by: Judith Roche
Vote: 37 Affirmative

7. To transact any other business that may legally come before this meeting.

Motion made to restrict consideration of items 1-6

Motion made by: Alfred LeBlanc
Seconded by: Donna Jordan
Vote: Unanimous

Motion made by Judith Roche to adjourn the meeting at 7:15 pm. This was seconded by Donna Jordan and voted in the affirmative.

Respectfully submitted,

Kathleen Hartman
School District Clerk

SUPERINTENDENT'S REPORT PITTSBURG - CLARKSVILLE

In the fall of 2011, a steering committee was formed to study options for consolidation/collaboration of the schools in SAU #7 and Essex North Supervisory Union. A grant was received from the Neil and Louise Tillotson Fund to hire a consultant to facilitate this study. Dr. Wayne Gersen, recently retired Superintendent of SAU #70, consisting of Hanover, New Hampshire and Norwich, Vermont, was contracted as the facilitator. The steering committee is comprised of school board members representing each district and the superintendents.

The need for this committee was driven by the declining enrollments in the area schools and an economy that necessitates providing a quality education to all students in the most cost effective manner. The committee has already reviewed several options for reconfiguring the schools by reassigning grades to other schools to reduce some of the duplication of services (that is taking place presently). In considering the options, the committee is interested in keeping the primary grades in their current schools so that they will not have to experience additional time on school buses. Distance and travel times are also factors in considering the options for all grades as the potential consolidation covers a large area.

The school enrollments have been declining for some time, but the economy of the area has made the problem worse, as the lack of employment opportunities translates to families not moving in, and some needing to leave to seek employment elsewhere. If we are going to provide the best education that we can for our current and future students, we need to think as a region, not as separate school districts. Our high schools, operating separately, are too small to offer the variety of opportunities that should be available. Some of our elementary grades are too small to be operated economically as single grade classrooms.

This study will be a long process and we are just at the beginning. We need to consider all the options before making recommendations. There will be public forums to receive input from anyone in each school district. That information may lead us to reconsider the recommendations. As the meetings progress, there will be some options you like, some you don't, and some that are less than ideal, but which the majority might be able to accept. Getting to any agreement will be a series of compromises. The committee will not have the final say on which option is accepted, that will be left to the voters in each school district. The school districts may not all agree the first time a proposal is voted on, and if that happens we need to keep trying until we achieve an agreement.

This process is not what we would have envisioned 20 or 30 years ago. At that time, we had a sufficient number of students and healthy rivalries among the school athletic teams. That was the past, as our circumstances have changed. We now need to think as a region and work together (not as separate towns). School loyalty is commendable, but our schools are for our current and future students, not our past students. During this process, we need to determine how to provide the best educational opportunities for our future students.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

Principal's Report Pittsburg- Clarksville 2010-2011 School Year

The 2010-2011 school year marked my second year as Principal of Pittsburg School. The challenges presented the school during the year were met largely due to the support of the community, parents, students, staff and the SAU as well as the School Board. It is gratifying to see a system receive such support from nearly all of the constituents it serves.

The challenge of continued declining enrollment, 127 projected was down to 112 for the start of the 2011-2012 school year, and increased per pupil costs had the board and staff exploring regional options presented at a number of meetings through out the SAU and at Canaan. Sharing services showed some promise for holding the line. During 2010-2011 year, Pittsburg School continued to share Guidance, Music, and Reading Specialist staff with Stewartstown, as well as busing Language students to Canaan. Expansion of offering distance learning options such as "Virtual Learning Academy" continued. Plans for further expanding these virtual offers included the offering of an on line Spanish course in the fall of 2011. Pittsburg School grades Kindergarten through grade 12 participated in a Service Learning Project that explored farm life in Pittsburg during the late 19th and early 20th century. The school-wide project used sites such as the Jahoda property, Indian Stream School House, Historical Society and others to do the research for this year-long project. In the fall of 2011, there are plans to do another project that will involve the community associated with the current economic engine of the area tourism. Pittsburg High School continued to offer Project Running Start Accounting as well as College English and introduced "E start" (College on line) which are partnerships with the Community College System and Virtual Learning Academy to have college credit courses offered to high school students. The academic quality of a Pittsburg School education has been maintained as reflected in virtually all of the 15 graduating students moving on to further education or training. Pittsburg elementary students did slip slightly in the state standardize testing this past year which resulted in the school being identified as a School in Need of Improvement (SINI) in mathematics. Staff spent the summer devising a plan to address this issue using a model known as Response to Intervention (RtI). The fall of 2011 has been used to prepare to implement the plan for the spring semester of 2012.

Students this past year continued to enjoy many of the creative activities offered in the past including a fall musical (The King and I) and plan on presenting Charlie and the Chocolate Factory in the fall of 2011. This activity continues to grow in participation numbers as well as record audiences. Team building ropes course, visits by several speakers, including experts on the prevention of Bullying addressed students, staff and parents in both school day and evening sessions. Sports continued to provide successful outcomes for all student athletes teaching valuable lessons about team work, winning, and loosing. Because of declining student athlete numbers, Soccer was dropped as a varsity sport and replaced by Cross Country for the fall of 2011. This past spring the school explored the potential of starting cooperative teams on the varsity level with Canaan, Vermont. This effort has continued and the cooperative teams are currently planned to start the fall of 2012.

As Pittsburg School approaches the 2011-2012 school year, with its programs intact, it is evident that monetary concerns will continue to stress the system. This issue may cause a need to examine the current methods of providing education and devise methods of reducing cost while maintaining quality. The answers may be found in further regional cooperation. Regardless of what the solution is, it will take the community, parents, students, and staff working together to resolve it. Thank you for your current support of Pittsburg School and please continue to do so.

Respectfully Submitted,

Bruce E. Scally
Principal

PITTSBURG SCHOOL GUIDANCE REPORT 2010-2011

Yet another school year has come and gone and both the students and faculty are still wondering where the time went. We are very thankful to have had an exciting and eventful school year and the memories that were made will last a lifetime!

Guidance classes for grades 1-8 focused on friendship, manners, honesty, healthy choices, tolerance, career interests, and getting prepared to move on to the next grade level. Grades Seven and Eight participated in both the low and high elements of the Ropes course at Camp E-Toh-Anee, which helps in teambuilding. The Eighth grade also went to the Annual Crossroads Conference at The BALSAMS Grand Resort Hotel. For grades 9-12, we focused more on career interests, healthy choices, and getting prepared for the future. We had a College Fair in September, which consisted of 17 New Hampshire Colleges that belong to the NH College and University Council. This was a wonderful opportunity for all the high school students (grades 9-12) to become familiar with the different colleges throughout New Hampshire.

We had the New Hampshire Higher Education Assistance Foundation representative come up and do workshops with our students in grades 5, 8, 9, 11, and 12 about how to get ready for college. The College Bear Mascot came and entertained all the grades K-12! He was a big hit and we hope to have him back next year! We had a financial aid night for the parents of the juniors and seniors, which was very helpful and informative. We also implemented a new program to have one on one help for parents to fill out the FAFSA (Free Application for Financial Student Aid). This was very helpful for parents and I hope to have the program available again next year. The eleventh grade took the PSAT's, the twelfth grade took the SAT's, and they were both able to take the ASVAB's. Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a great time choosing classes for next year and making sure everyone knew what classes would be waiting for them in the fall!

All of our students in grades 1-10 were tested in September, January, and May with the Northwest Evaluation Association (NWEA) in math, reading, language arts, and science. This test is computerized and has become a valuable assessment tool for our teachers. Grades 3, 4, 5, 6, 7, 8, and 11 took the New England Common Assessment Program Test (NECAP) which covered math and reading in October. Grades 5, 8, and 11 also had a writing portion. Then again in May grades 4, 8, and 11 took the NECAP Science Test.

Sixteen seniors graduated on June 18th after many years of hard work and fortitude. They were a great group of young people with wonderful personalities. By the year's end, all of our graduates had made plans for employment, the military, or continuing their education. Two of them planned on entering the work force immediately after graduation, one will be serving in the United States ARMY, and thirteen applied to, were accepted at, and planned on attending college. This fall our graduates will be found on the campuses of Keene Beauty Academy, Saint Anselm College, Berkley College, Wyoming Tech, Brigham Young University, Lakes Region Community College, New England College, Southern New Hampshire University, Plymouth State University, and the University of New Hampshire. Congratulations on a job very well done!!

Respectfully submitted by,

Dawn A. Pettit
Guidance Counselor

PITTSBURG TECHNOLOGY REPORT 2010 – 2011

Pittsburg School has made some amazing advancements in terms of technology during the 2010-2011 school year. Many of these advancements are due to a federal grant that we received at the beginning of the school year that allowed us to make several new purchases. Among the equipment purchased were laptops for some of the high school staff, ceiling mounted projectors for several of the classrooms, MOBI and Mimio devices, a new school server, and a new digital camcorder. The MOBI is a tablet system featuring a digital pen input device that is connected to a computer. The Mimio is a complete interactive whiteboard system that turns an existing whiteboard and projector into a digital presentation tool.

With help from Paula Churchill from North Country Education Services (NCES) in Gorham, NH, our staff has received extensive training in the use of these devices and has created some exciting new projects with their students. Several elementary classes have written scripts to create computer animated movies using a document camera and Movie Maker software. Many of the elementary classes use the interactive projectors and the MOBI devices to record the daily weather, and most of them have found it very useful to use these projectors when showing video clips to students throughout the day. Some also use electronic games to reinforce concepts in subjects such as math and science. The second graders even typed the biographies and autobiographies that they wrote, and they all learned how to incorporate digital photos into their autobiographies. In library classes, the fourth graders did research on New Hampshire and then created brochures using Microsoft Publisher software. The fifth grade library students learned about our online card catalog, and evaluated our school website offering valuable suggestions to improve the website. They also did some extensive research on early American history and created PowerPoint presentations using the information that they had found. The sixth grade library students spent a lot of time learning to evaluate Internet resources, do BOOLEAN searches, and how to stay safe when using the Internet.

We have made more use of the Tandberg videoconferencing unit this year. This unit has made it possible for several virtual trips to the Seacoast Science Center in Rye, NH. Students have learned about all sorts of coastal critters and had an in-depth look at horseshoe crabs using this device. In addition, our elementary students participated in two virtual reading sessions during Read-Across-New Hampshire in March.

Many of our high school teachers and students created some exciting projects. For example, Tammy Jeralds had her seventh and eighth grade study skills students create videos about healthy choices in the fall and the students even entered a contest sponsored by NCES. One of the teams came home with a prize. David Covill's media class used all types of electronic media to prepare some fabulous presentations. Some of Emily Bernhardt's physical education classes have used the new digital camcorder to create movies on basketball skills. Our math teachers, Sheli Aldridge and Ann Guilmette, both make daily use of their Mimio devices to create flashcards, charts and graphs, and even daily notes for their students. Ed Sullivan's Project Running Start class wrote personal narratives and then used Microsoft PowerPoint to illustrate these

PITTSBURG TECHNOLOGY REPORT 2010 – 2011

essays. In her classroom, April Cartwright often shows her science students YouTube videos on various science concepts. Jordan Larlee's history classes make frequent use of the Internet to do research, especially when they are learning about New Hampshire history, and then use various presentation methods to share what they have learned.

Several teachers now make regular use of blogs and webinars in order to further their professional development as well. In addition, more and more of our teachers are making classroom information available at our school website. You can visit <http://www.pittsburg.k12.nh.us> to find out what is going on in our school and will find that many of the fifth graders' suggestions have been incorporated to make this more valuable resource for community members, parents, and students.

Finally, this year was the first year that our school offered 7-12 grade students and their parents a chance to view grades online. Hopefully, everyone found this service valuable.

As you can see, we are moving forward in the world of technology. We would welcome visitors at any time to see what is going on here at Pittsburg School. Feel free to give us a call so we can set up an appointment for a visit.

Sincerely,

Ann M.G. Gray, Technology Coordinator

Pittsburg End of Year Health Report 2010 -2011

September and October were covered by Tanya Young, RN. Tanya reported on health issues regarding flu information, hand washing and cough etiquette.

In October Tanya sent in the state report on immunizations. Tanya finished the month oriented me to the Pittsburg school position. Tanya moved on to a new role as Director of Nurses at the Indian Stream Health Center. This was a bitter sweet endeavor for her. Her 14 years as Pittsburg school nurse was very dear to her heart. The school provided a fond farewell to her. Her years of service were greatly appreciated.

I was welcomed to the Pittsburg school community in November. Everyone helped with my transition. I started my position with letters to all staff of my availability and programs I could offer. I was able to provide Hygiene class for grade 3 and information on heart health to a physical education class. The Mollen group came for a flu clinic for students. I provided support and help with the parent piece. I found the nurse to be very professional, but the Mollen group was not organized and I did not feel comfortable with their set up. This was all reported to Stephany Hall, RN school health coordinator.

It was that time of year again to pick a family for Christmas. With the help of a staff member that was familiar with the families and students, we picked two families and made tags for needs. This was a little different for me. Pittsburg does their own family, where the other schools are organized by UCVH. I had a lot of fun, and the staff was very generous.

We had an unfortunate event on November 2, 2010. There was a shooting in the town so we had a lock down. I had worked on the policies in the past and had been involved in hospital crisis. I felt comfortable helping and directing staff for their specific roles. I also provided some one on one counseling after the event.

In December I was able to go into grades K and 1 to do hygiene presentation. Grade 1 also received a class on dental hygiene. I started a continuation from last year of puberty, hygiene and self esteem classes in grade 6. I sent home a packet to sixth grade parents that included information for them to help with this process. I also went in another PE class for heart health. The Molar Express was here and they were able to provide services for many students. This was a very busy month, but I managed to fit everything in with the help of such a supportive staff. I also had parents pick up the many bags for the two families that our staff provided for. Many happy smiles! A big thank you went out to the staff from the receiving families from Christmas.

I was able to fit in dental hygiene for kindergarten students in January. There were many follow up phone conversations with staff and parents. I ended up having computer problems, but I was lucky to have Clint Brooks and Doug Kipp to help me solve the issues. On the 24th we had an emergency evacuation. We went to the church due to the below 0 temperature! Everything went well, it was good practice, and thankfully it was due to all the wood stove smoke that set the alarms off.

Mrs. Jeralds does the Making a Difference Program as part of her curriculum. I came in on February 1, to help her with a class on sexual harassment. We did role playing and informational. I sent out heart health information to entire staff. The web site article for this month was on Heart health facts. Molar express packets were send home to the entire student body.

In March, information was presented to grades 2 and 4 on hygiene and hand washing. I was invited into Mrs. Aldridge's class comprised of 10, 11 and 12th graders. We discussed wellness issues and how to take care of own personal health. I went to School Health Symposium conference on the 30th. Bullying, anxiety, thugs and drugs was the main theme. This was a very informative conference.

Pittsburg End of Year Health Report 2010 -2011

I worked to help prepare students presenting in the Crossroads conference in April. NH Bike Smart Program was done on the 29th for grades K-5 by Sally. Everyone enjoyed the program. Sun safety information was sent in for newsletter. I worked with Mrs. Jeralds and Fran Bigney on what we will present for Wellness day. All crossroads choice forms and permission forms returned from parents were sent to Stephany Hall.

In May, Mrs. Jeralds and I finished basic Puberty classes for grade 5. We focused on hygiene, wellness and peer information. This group of students had a hard time with the more in-depth information. We will meet again with them during grade six. We had the privilege of having two of our local EMS do a presentation on Emergency medicine with some students able to participate.

NH Bike Smart information was sent home to parents of K-6 students. Sports physicals were done for 18 students with Colleen Krug, PAC. This went very well. Letters were mailed home to parents for students that will need immunization updates in the fall. Cross roads conference at the Balsams for area 8th graders, done on 5/23/11, was organized by the Teen Task Committee. The students enjoyed all aspects of the conference.

The wellness team got together and was able to pull off a wellness assembly with the help of Mr. Covill and his media class. We had our very own dance group from Key Club and Francine Bigney with her Zumba dance routine. It was a very informative, motivational and fun time. Thanks to everyone involved.

We were also able to have something special offered to all staff. UCVH came in to do screenings. We had stations for blood pressure checks, advanced directives information, blood glucose and cholesterol checks and information on skin cancer. After everyone received their results, they were able to receive counseling and given direction on what they could do. Every one voiced that they were happy with this opportunity from UCVH. May ended up being a busy month.

June, as always brings a close to all programs, getting paper work, such as end of year reports, making sure all student information is charted in computer and sending out needs letter for the next school year. I made sure I sent immunization certificates home to all seniors. This year I decided to send a copy to all parents on their children. I also included the state immunization schedule so they can maintain their child's records.

I was asked to go into careers class and do a presentation on the nursing profession. I provided information on schools, the many choices there are in the nursing profession and then the class offered their own thoughts on careers and college. The students were very receptive and participated in discussion. For the June newsletter, I sent information regarding Asthma and Allergies. I made sure students had proper medication for field trips as well as information to staff.

Brenda Puglisi and I gathered information from parents for Kindergarten registration and Step-up Day. We only had three students register. We hope we gain a few more over the summer months.

Well, another school year is over. I have enjoyed being back in the Pittsburg school system. The staff, students and community have been very welcoming and supportive. I look forward to the fall.

Respectfully submitted,

Kirsten F. Lyons, RN

In January of 2002 President Bush signed a new education law called No Child Left Behind (NCLB). The long-range goal of NCLB is that every child will be proficient in reading and mathematics according to a state's academic standards. The Pittsburg Elementary School (K-8) has not made the state target goal in mathematics for two consecutive years, and is now identified as a School in Need of Improvement. Our school is in year one in the improvement process. Currently, we are pursuing math improvement initiatives. We are working with school personnel and the NH Department of Education staff to be able to identify key areas for improvement.

Adequate Yearly Progress (AYP) is a measure that all states use to determine if schools are meeting the high expectations for student performance set forth in the state and federal accountability law. Based on testing results for 2009-2010, Pittsburg Elementary School (K-8) has been identified as a SINI in mathematics. The school's AYP reports are available on the New Hampshire Department of Education website at www.ed.state.nh.us.

Everyone learns at a different pace – particularly in math. Our current math lessons will adjust to each learner with general math curriculum taught by the classroom or core teacher, and intervention lessons taught by Title I, Special Education and paraprofessional teachers. We have a challenge before us and look forward to your assistance - as a parent you are also a critical partner in school improvement. The performance of each student at a small school like Pittsburg substantially affects our overall performance. The NWEA (Northwest Evaluation Association) gives performance levels in reading and math. Student's range from Substantially Below Proficient, Partially Proficient, Proficient, and Proficient with Distinction. The state assessment (NECAPS – New England Common Assessment Program) is for grades three to six. Together, these reports provide a rich source of information to support school curriculum and instruction.

Respectfully submitted,

Joanne O'Brien, M.Ed.

SCHOOL ADMINISTRATIVE UNIT #7

2012 - 2013

Adopted Budget

December 7, 2011

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
		45.52%	31.44%	13.92%	5.80%	3.32%
Special Education Services	47,552.00	21,645.67	14,950.35	6,619.24	2,758.02	1,578.73
Psychological Services	84,418.00	38,427.07	26,541.02	11,750.99	4,896.24	2,802.68
Other Support Services	0.00	0.00	0.00	0.00	0.00	0.00
Improvement of Instruction	10,575.00	4,813.74	3,324.78	1,472.04	613.35	351.09
Office of Superintendent	184,428.00	83,951.63	57,984.16	25,672.38	10,696.82	6,123.01
Coordinator of Special Services	142,924.00	65,059.00	44,935.31	19,895.02	8,289.59	4,745.08
Fiscal Services	195,702.00	89,083.55	61,528.71	27,241.72	11,350.72	6,497.31
Plant Services	21,385.00	9,734.45	6,723.44	2,976.79	1,240.33	709.98
Information Systems	31,240.00	14,220.45	9,821.86	4,348.61	1,811.92	1,037.17
TOTAL	718,224.00	326,935.56	225,809.63	99,976.78	41,656.99	23,845.04
Total Estimated Revenue	121,303.00	55,217.13	38,137.66	16,885.38	7,035.57	4,027.26
TOTAL DISTRICT SHARE FY 13	596,921.00	271,718.44	187,671.96	83,091.40	34,621.42	19,817.78
District Share FY 2011 - 2012	567,522.00	258,279.27	180,699.00	76,785.73	34,902.60	16,855.40
Increase (Decrease) over FY12	29,399.00	13,439.17	6,972.96	6,305.67	(281.18)	2,962.38

SCHOOL ADMINISTRATIVE UNIT # 7
2012 - 2013
Adopted Budget

EXPENDITURES	2010-2011	2010-2011	2011-2012	2012 - 2013	12/7/2011
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE
GENERAL FUND					
2140 PSYCHOLOGICAL SERVICES					
110 SALARY	19,135.00	16,835.06	20,475.00	21,366.00	891.00
211 HEALTH INSURANCE	18,777.00	19,209.42	18,490.00	17,904.00	(586.00)
213 LIFE INSURANCE	90.00	82.80	90.00	72.00	(18.00)
220 SOCIAL SECURITY CONTRIBUTION	3,482.00	3,103.97	3,586.00	3,585.00	(1.00)
232 RETIREMENT	3,580.00	3,395.26	4,809.00	5,296.00	487.00
260 WORKERS' COMPENSATION	268.00	129.07	276.00	187.00	(89.00)
320 CONTRACTED SERVICE	11,840.00	5,920.00	6,100.00	1,208.00	(4,892.00)
580 TRAVEL	1,750.00	900.00	1,750.00	1,750.00	-
610 SUPPLIES	1,050.00	1,087.71	1,800.00	1,800.00	-
641 BOOKS	100.00	-	100.00	100.00	-
642 SOFTWARE	100.00	-	100.00	100.00	-
733 FURNITURE & FIXTURES	-	-	-	0.00	-
734 EQUIPMENT	-	-	-	1,200.00	1,200.00
810 DUES & FEES	-	-	-	650.00	-
Total	60,822.00	50,678.29	58,226.00	55,218.00	(3,008.00)
2213 IMPROVEMENT OF INSTRUCTION					
320 COURSE REIMBURSEMENT	2,500.00	1,347.00	2,500.00	2,500.00	-
810 DUES & FEES	72.00	-	75.00	75.00	-
Total	2,572.00	1,347.00	2,575.00	2,575.00	-

EXPENDITURES	2010-2011	2010-2011	2011-2012	2012 - 2013		VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	PROPOSED BUDGET	
2320 OFFICE OF SUPERINTENDENT						
110 SALARIES	110,892.00	110,900.99	114,197.00	116,692.00	116,692.00	2,495.00
211 HEALTH INSURANCE	20,864.00	20,337.74	20,545.00	19,893.00	19,893.00	(652.00)
213 LIFE INSURANCE	180.00	165.60	180.00	144.00	144.00	(36.00)
220 SOCIAL SECURITY CONTRIBUTION	8,650.00	8,340.23	8,907.00	8,927.00	8,927.00	20.00
231 RETIREMENT	10,158.00	10,191.65	12,665.00	11,436.00	11,436.00	(1,229.00)
260 WORKERS' COMPENSATION	665.00	317.60	685.00	467.00	467.00	(218.00)
322 PROFESSIONAL SERVICES	-	-	-	500.00	500.00	500.00
430 REPAIR & MAINTENANCE	2,974.00	2,732.48	3,157.00	3,216.00	3,216.00	59.00
442 RENTAL - POSTAL	600.00	448.28	600.00	672.00	672.00	72.00
522 LIABILITY INSURANCE	1,800.00	1,783.00	1,800.00	2,115.00	2,115.00	315.00
531 TELEPHONE	1,440.00	1,476.06	1,560.00	1,620.00	1,620.00	60.00
532 POSTAGE	1,800.00	1,737.87	1,600.00	1,500.00	1,500.00	(100.00)
540 ADVERTISING	1,000.00	730.47	1,500.00	1,500.00	1,500.00	-
550 PRINTING	800.00	246.09	800.00	600.00	600.00	(200.00)
580 TRAVEL	8,600.00	5,910.14	8,600.00	8,753.00	8,753.00	153.00
610 SUPPLIES	2,600.00	2,559.65	2,200.00	2,200.00	2,200.00	-
641 BOOKS/PERIODICALS	500.00	-	300.00	300.00	300.00	-
642 SOFTWARE	120.00	-	120.00	48.00	48.00	(72.00)
733 FURNITURE & FIXTURES	-	149.99	500.00	500.00	500.00	-
734 COMPUTER EQUIPMENT	-	129.95	-	-	-	-
739 OTHER EQUIPMENT	100.00	499.98	-	-	-	-
810 DUES & FEES	4,212.00	3,629.18	4,050.00	3,345.00	3,345.00	(705.00)
Total	177,955.00	172,286.95	183,966.00	184,428.00	184,428.00	462.00

EXPENDITURES	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE
--------------	--------	----------	--------	-----------------	----------

2332 COORDINATOR OF SP SERVICES

110 SALARIES	74,086.00	73,800.22	76,291.00	78,884.00	2,593.00
211 HEALTH INSURANCE	37,554.00	37,631.64	36,982.00	35,808.00	(1,174.00)
213 LIFE INSURANCE	180.00	165.60	180.00	144.00	(36.00)
220 SOCIAL SECURITY CONTRIBUTION	5,779.00	5,396.15	5,951.00	6,034.00	83.00
232 RETIREMENT	6,786.00	6,784.92	8,461.00	7,731.00	(730.00)
260 WORKERS' COMPENSATION	444.00	225.50	458.00	315.00	(143.00)
430 REPAIR & MAINTENANCE	825.00	1,063.43	1,050.00	1,067.00	17.00
520 LIABILITY INSURANCE	1,700.00	1,783.00	1,750.00	2,115.00	365.00
531 TELEPHONE	1,440.00	1,102.22	1,440.00	1,440.00	-
534 POSTAGE	1,300.00	1,300.00	1,300.00	1,300.00	-
540 ADVERTISING	250.00	-	250.00	250.00	-
550 PRINTING	500.00	135.60	500.00	500.00	-
580 TRAVEL	3,300.00	2,251.87	3,300.00	3,200.00	(100.00)
610 SUPPLIES	2,000.00	1,200.69	1,400.00	1,400.00	-
641 BOOKS	500.00	-	500.00	500.00	-
642 SOFTWARE	55.00	-	55.00	36.00	(19.00)
759 FURNITURE	-	-	-	-	-
810 DUES & FEES	2,750.00	2,223.81	2,750.00	2,200.00	(550.00)
Total	139,449.00	135,064.65	142,618.00	142,924.00	306.00

2520 FISCAL SERVICES

110 SALARIES	105,324.00	116,996.95	102,354.00	122,549.00	20,195.00
120 PART TIME SALARIES	13,184.00	600.00	16,730.00	600.00	(16,130.00)
211 HEALTH INSURANCE	34,773.00	27,817.52	34,242.00	19,893.00	(14,349.00)
213 LIFE INSURANCE	270.00	248.40	270.00	288.00	18.00
220 SOCIAL SECURITY CONTRIBUTION	9,243.00	8,820.18	9,854.00	9,421.00	(433.00)
231 RETIREMENT	9,648.00	9,763.91	12,155.00	12,010.00	(145.00)

EXPENDITURES	2010-2011	2010-2011	2011-2012	2012 - 2013	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
FISCAL SERVICES CONT'D.					
260 WORKERS' COMPENSATION	711.00	383.60	758.00	493.00	(265.00)
290 OTHER EMPLOYEE BENEFITS	-	-	7,250.00	-	(7,250.00)
319 CONTRACTED SERVICES	4,800.00	5,132.75	5,400.00	5,400.00	-
430 REPAIR & MAINTENANCE	6,023.00	5,822.50	6,389.00	6,692.00	303.00
522 LIABILITY INSURANCE	2,150.00	2,023.00	2,100.00	2,355.00	255.00
531 TELEPHONE	1,560.00	1,102.25	1,300.00	1,300.00	-
534 POSTAGE	1,200.00	1,200.00	1,200.00	1,200.00	-
540 ADVERTISING	200.00	-	200.00	200.00	-
550 PRINTING	500.00	246.09	500.00	400.00	(100.00)
580 TRAVEL	4,720.00	3,412.27	4,720.00	5,016.00	296.00
610 SUPPLIES	4,000.00	2,315.68	4,000.00	4,000.00	-
641 BOOKS	300.00	157.00	300.00	300.00	-
642 SOFTWARE	55.00	-	55.00	48.00	(7.00)
733 FURNITURES AND FIXTURES	-	874.00	500.00	500.00	-
810 DUES & FEES	3,735.00	1,363.87	3,175.00	3,037.00	(138.00)
FISCAL SERVICES	202,396.00	188,279.97	213,452.00	195,702.00	(17,750.00)
2600 PLANT SERVICES					
421 RUBBISH REMOVAL	960.00	780.00	960.00	960.00	-
430 REPAIR & MAINTENANCE	25.00	150.00	25.00	25.00	-
441 RENTAL CHARGE	18,000.00	18,000.00	18,000.00	18,000.00	-
521 PROPERTY INSURANCE	1,800.00	1,525.00	1,800.00	1,900.00	100.00
610 SUPPLIES	500.00	-	500.00	500.00	-
739 NEW EQUIPMENT	-	-	-	-	-
PLANT SERVICES	21,285.00	20,455.00	21,285.00	21,385.00	100.00
2829 INFORMATION SYSTEMS					
532 DATA COMMUNICATIONS	-	-	-	31,240.00	31,240.00
TOTAL GENERAL FUND EXPENDITURES	604,479.00	568,111.86	622,122.00	633,472.00	11,350.00

EXPENDITURES	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE
--------------	--------	----------	--------	-----------------	----------

GRANT FUNDS

1100	REGULAR EDUCATION PROGRAMS	-	-	-	-
610	SUPPLIES	-	-	-	-
739	EQUIPMENT	-	-	-	-
	TOTAL REGULAR EDUCATION PROGRAMS	-	-	-	-
1210	SPECIAL EDUCATION PROGRAMS				
110	SALARIES	71,049.00	63,808.79	56,891.00	38,493.00
211	HEALTH INSURANCE	6,926.16	6,926.16	-	(18,398.00)
220	SOCIAL SECURITY TAX	5,542.00	4,881.39	4,438.00	2,945.00
232	RETIREMENT	2,802.00	2,564.22	3,655.00	3,948.00
260	WORKER'S COMPENSATION	426.00	200.23	342.00	154.00
580	TRAVEL	1,512.00	1,350.81	1,512.00	1,512.00
610	SUPPLIES	-	2,319.99	-	-
641	BOOKS	-	-	-	-
733	FURNITURE	-	4,461.49	-	-
734	COMPUTER EQUIPMENT	-	30,500.00	-	-
739	EQUIPMENT	-	1,376.09	-	-
810	DUES & FEES	500.00	-	500.00	500.00
	TOTAL SPECIAL EDUCATION PROGRAMS	81,831.00	118,389.17	67,338.00	47,552.00
					(19,786.00)
2140	PSYCHOLOGICAL SERVICES				
110	SALARY	25,500.00	25,499.94	25,500.00	25,500.00
320	CONTRACTED SERVICE	17,640.00	9,310.00	9,310.00	-
641	BOOKS	-	1,210.11	-	(9,310.00)
739	EQUIPMENT	2,500.00	666.75	2,500.00	3,700.00
	TOTAL PSYCHOLOGICAL SERVICES	45,640.00	36,686.80	37,310.00	29,200.00
					(8,110.00)

12/7/2011

EXPENDITURES	2010-2011 BUDGET	2010-2011 EXPENDED	2011-2012 BUDGET	2012 - 2013 PROPOSED BUDGET	VARIANCE
2190 STUDENT SUPPORT PROGRAMS					
320 CONTRACTED SERVICES	29,740.00	24,151.00	34,400.00	-	(34,400.00)
580 TRAVEL	-	-	-	-	-
610 SUPPLIES	-	714.24	-	-	-
641 BOOKS	-	1,082.40	-	-	-
739 EQUIPMENT	-	-	-	-	-
810 DUES & FEES	2,500.00	99.95	1,200.00	-	(1,200.00)
Total STUDENT SUPPORT PROGRAMS	32,240.00	26,047.59	35,600.00	-	(35,600.00)
2210 IMPROVEMENT OF INSTRUCTION					
110 SALARIES	-	-	-	-	-
220 SOCIAL SECURITY TAX	-	-	-	-	-
232 RETIREMENT	-	-	-	-	-
320 CONTRACTED SERVICES	-	22,243.63	4,000.00	8,000.00	4,000.00
580 TRAVEL	-	391.44	-	-	-
610 SUPPLIES	-	-	-	-	-
641 BOOKS	-	1,008.57	-	-	-
810 DUES AND FEES	-	-	-	-	-
Total IMPROVEMENT OF INSTRUCTION	-	23,643.64	4,000.00	8,000.00	4,000.00
2500 FISCAL SERVICES					
890 INDIRECT COST	-	1,100.00	-	-	-
2721 TRANSPORTATION					
519 OTHER ORGANIZATIONS	-	-	-	-	-
TOTAL GRANT FUND EXPENDITURES	159,711.00	205,867.20	144,248.00	84,752.00	(59,496.00)
GRAND TOTAL GENERAL & GRANT FUNDS	764,190.00	773,979.06	766,370.00	718,224.00	(48,146.00)

SCHOOL ADMINISTRATIVE UNIT #7
ESTIMATED REVENUE
2011 - 2012

Adopted December 7, 2011

	Budget 2010 - 2011	Revenue Received 2010 - 2011	Adopted Budget 2011 - 2012	Proposed Budget 2012 - 2013	Variance
Unreserved Fund Balance(carryover applied)	\$ 47,830.00	\$ 3,749.55	\$ 50,000.00	\$ 32,000.00	\$ (18,000.00)
PL 94-142 Grant	\$ 140,111.00	\$ 174,769.75	\$ 112,447.00	\$ 83,552.00	\$ (28,895.00)
Bureau of Substance Abuse Services	\$ 15,000.00	\$ 24,151.00	\$ 29,400.00	\$ -	\$ (29,400.00)
D O E Drug Free Grant	\$ 2,500.00	\$ 1,182.40	\$ -	\$ -	\$ -
PL 99-457 Preschool Grant	\$ 2,100.00	\$ 749.74	\$ 1,200.00	\$ 1,200.00	\$ -
Title II	\$ -	\$ -	\$ -	\$ -	\$ -
Other Grants	\$ -	\$ 5,014.31	\$ 1,200.00	\$ -	\$ (1,200.00)
Interest	\$ 100.00	\$ 72.31	\$ 100.00	\$ 50.00	\$ (50.00)
Other Local Income	\$ 4,000.00	\$ 11,738.00	\$ 4,500.00	\$ 4,500.00	\$ -
District Assessment	\$ 552,552.00	\$ 552,552.00	\$ 567,523.00	\$ 596,922.00	\$ 29,399.00
TOTAL ESTIMATED REVENUE	\$ 764,193.00	\$ 773,979.06	\$ 766,370.00	\$ 718,224.00	\$ (48,146.00)
Total Expenditures/Appropriations	\$ 764,193.00	\$ 773,979.06	\$ 766,370.00	\$ 718,224.00	\$ (48,146.00)
General Fund and Special Revenue Funds					
Note: General Fund - Increase (Decrease)					11,350.00
Grant Funds - Increase (Decrease)					(59,496.00)

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

January 9, 2012

To the School Board
School Administrative Unit # 7
Colebrook, NH

We have audited the accompanying financial statements of the governmental activities and each major fund of School Administrative Unit # 7 (New Hampshire School District), as of and for the year ended June 30, 2011, which collectively comprise the School Administrative Unit No. 7's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of School Administrative Unit # 7's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, and each major fund of School Administrative Unit # 7, as of June 30, 2011, and the respective changes in financial position, and the budgetary comparison for the General Fund and the Grant Revenue Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated January 9, 2012, on our consideration of School Administrative Unit # 7's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing on internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and important for assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 8 and the Schedule of Funding Progress for the Retiree Health Plan on page 26 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Respectfully submitted,

Fothergill Segale & Valley, CPAs

FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

CLARKSVILLE SCHOOL DISTRICT
2010 - 2011 DETAILED STATEMENT OF EXPENDITURES

	Amount
Payroll	
ALFRED LEBLANC	750.00
CARRIE RANCOURT	750.00
JUDITH ROCHE	750.00
KATHLEEN HARTMAN	75.00
KATHY KEEZER	200.00
ROBERT MARTIN	75.00
TAMMY PURRINGTON	400.00
	3,000.00
Vendor	
BROOKE JUDD	400.00
CANAAN SCHOOL DISTRICT	12,500.00
COLEBROOK CHRONICLE	120.00
COLEBROOK SCHOOL DISTRICT	24,185.38
FIRST COLEBROOK BANK	229.52
GEORGE STEVENS & SON CO INSURANCE AGENCY	528.00
INFANTINE INSURANCE INC	921.00
MANDY ROBERGE	755.02
N H SCHOOL BOARDS ASSOCIATION	1,537.93
NEWS & SENTINEL	547.75
PITTSBURG SCHOOL DISTRICT	401,913.99
PRIMEX	380.00
SCHOOL ADMINISTRATIVE UNIT 7	19,853.65
SOULE LESLIE KIDDER SAYWARD & LOUGHMAN	39.00
W W BERRYS TRANSPORTATION INC.	41,192.61
W.B. MASON	144.00
WADLEIGH, STARR & PETERS, P.L.L.C.	276.11
	505,523.96
 GRAND TOTAL	 508,523.96

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2010 - 2011
BALANCE SHEET
June 30, 2011**

ASSETS:

Current Assets

Cash in Bank	18,000.54
Investments	226.07
Intergovernmental A/R	<u>20.00</u>

TOTAL ASSETS

\$ 18,246.61

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	789.36
Interfund Payables	<u>0.00</u>

Total Current Liabilities	789.36
---------------------------	--------

Fund Equity

Reserved for Amounts Voted	
Unreserved Fund Balance	<u>17,457.25</u>

Total Fund Equity	<u>\$ 17,457.25</u>
-------------------	---------------------

TOTAL LIABILITIES AND FUND EQUITY

\$ 18,246.61

**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
June 30, 2011**

Fund Equity, July 1, 2010	53,840.59
Plus Total Revenue	472,140.62
Less Total Expenditures	<u>508,523.96</u>
Fund Equity, June 30, 2011	17,457.25

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville School District Audit Fiscal Year: 2011
Type of Municipality (Town, School or Village District): School District
Mailing Address: 21 Academy Street Colebrook, NH 03576

Phone #: 603-237-5571 Fax #: 603-237-5126 E-Mail: super7bm@ncia.net
Contact: Cheryl Covill Phone #: 603-237-5571 E-Mail: super7bm@ncia.net

Under RSA 41:31-c 1, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

- Part 1. Financial Records
- Part 2. Treasurer
- Part 3. Tax Collector
- Part 4. Trustees
- Part 5. Town Clerk
- Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: Jan. 29, 2012
Kathy E. Keegan auditor
Clarksville School Dist S4U #7

FOR DRA USE ONLY

Observations - Part 1. General Ledger & Financial Records

Comments on procedures or areas of weakness:

well done

Recommendations:

well done

General ledger section completed by:

Date: 1/29/2012

Kathy Keezer Auditor
Clarksville School Dist. SAU#7

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

Well done

Recommendations:

Well done

Treasurer section completed by:

Date: 1/29/2012

Kathy Keener
Clarksville School Dist Auditor
SAU # 7

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2010 - 2011
STATEMENT OF REVENUES
June 30, 2011**

REVENUE FROM LOCAL SOURCES

Current Appropriations	\$	250,933.00
Deficit Appropriation		
Earnings on Investment	\$	78.62
Trustee of Trust Funds	\$	40,000.00
Refund of Prior Year Expenditures		
Other Local Revenue	\$	<u> -</u>

TOTAL LOCAL REVENUE **\$** **291,011.62**

REVENUE FROM STATE SOURCES

State of New Hampshire - Adequacy Education Grant	\$	69,702.90
State of New Hampshire - State Tax	\$	108,898.00
State of New Hampshire - Edjobs	\$	<u>2,528.10</u>

TOTAL STATE REVENUE **\$** **181,129.00**

REVENUE FROM FEDERAL SOURCES

State of New Hampshire - Medicaid Distributions	\$	<u> -</u>
---	----	----------------------------

TOTAL REVENUE FROM ALL SOURCES **\$** **472,140.62**

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2009 - 2010	2010 - 2011
Expenses:		
Instructional Programs	\$16,778.67	\$13,307.25
Related Services:		
Speech, OT, Psychological & Other	\$4,516.96	\$3,849.18
Administration	\$4,290.11	\$8,143.88
Transportation	<u>\$0.00</u>	<u>\$0.00</u>
Total Expenses	<u>\$25,585.74</u>	<u>\$25,300.31</u>
Revenue:		
Special Education Allocation in Adequacy State Grant	\$7,851.00	\$0.00
Medicaid	<u>\$62.64</u>	<u>\$0.00</u>
Catastrophic Aid	<u>\$0.00</u>	<u>\$0.00</u>
Sub Total Revenue	<u>\$7,913.64</u>	<u>\$0.00</u>
Net Cost for Special Education	\$17,672.10	\$25,300.31

CLARKSVILLE SCHOOL DISTRICT

TRANSPORTATION

2010 - 2011

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
-------------	----------	--------	-----------

WW Berry

\$228.85

33

50.0

TUITION PUPILS & RATES 2010 - 2011

Receiving District	Pupils	RATE
Canaan High School	1	12,500.00
Pittsburg Kindergarten	4	8,769.00
Pittsburg Elementary	18	13,100.00
Pittsburg High School	10	12,836.00
Colebrook Elementary	2	11,996.00

Pupils as of June 2011

SAU #7 PERSONNEL 2011 - 2012	POSITION	TOTAL SALARY	CLARKSVILLE SHARE 2.97%
Bissonnette, Beth	Bookkeeper	\$25,525.80	\$758.12
Covill, Cheryl	Business Administrator	\$54,600.00	\$1,621.62
Daley, Heidi	School Psychologist	\$43,605.00	\$1,295.07
Gray, Suzanne	Payroll	\$21,626.46	\$642.31
Grover, Patricia	Administrative Secretary	\$32,357.48	\$961.02
Lord, Theresa	Coord Of Special Services	\$50,200.00	\$1,490.94
Mills, Robert C.	Superintendent	\$80,200.00	\$2,381.94
Noyes, Anne	Special Services Secretary	\$25,799.85	\$766.26
Phillips, Christine	Human Resources Clerk	\$17,069.40	\$506.96

Printed by:
Liebl Printing Company
15 Forbes Hill Road
Colebrook, NH 03576
603-237-8650
sales@lieblprinting.com