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ANNUAL REPORT

1993

For The Fiscal Year Ended
December 31, 1993

ANNUAL REPORT

OF THE

OFFICERS

OF THE

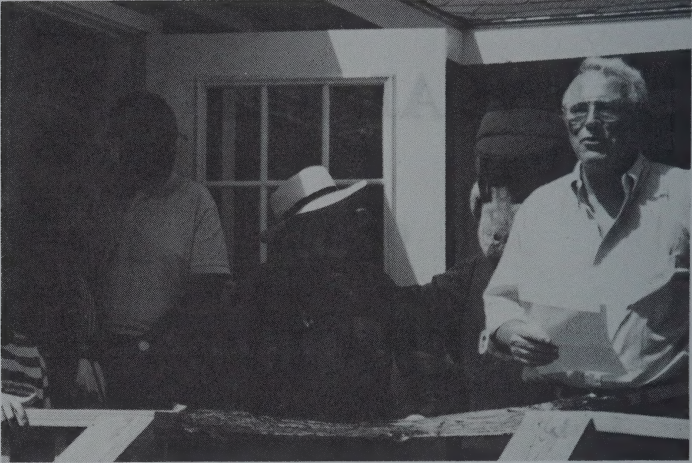
Town of

Waterville Valley, N.H.

YEAR ENDED

December 31, 1993

DEDICATION



Through the generosity of Margret Rey, Joseph and Dorothy Highland, and the Waterville Company, Inc., the summer home of Hans and Margret Rey became The Curious George Nursery and a continuing part of life here in Waterville Valley.

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**TOWN OF WATERVILLE VALLEY
MUNICIPAL OFFICERS**

BOARD OF SELECTMEN

Joan M. Eaton, Chairman - 1995**

Thomas A. Corcoran - 1996

Kevin C. Morse - 1994

MODERATOR	Louis W. Baker	- 1994
TOWN CLERK	Herbert G. Reid	- 1994
TAX COLLECTOR	Herbert G. Reid	- 1994
TREASURER	Patrick Sweeney	- 1994
AUDITOR	Robert Tinkham	- 1994
TOWN MANAGER	Sally D. Harris	- Appointed
FOREST FIRE WARDEN	Bruce M. Andrew	- Appointed
HEALTH OFFICER	Alfred W. Burbank, Jr.	- Appointed

SUPERVISORS OF THE CHECKLIST

Joan Sweeney - 1998

Marcia Leavitt - 1994

Nancy E. Baker - 1996

LIBRARY TRUSTEES

Marguerite J. Fardelmann - Resigned

Nancy E. Baker - 1996

Betty Rathman - 1994

Joan Sweeney - Appointed

CONSERVATION COMMISSION

Craig George - 1996

Audrey Trinque - 1994

Bonnie O'Hara - 1994

Craig Antonides - 1995

Barbara Diamond - 1995

PLANNING BOARD

H. Devereaux Jennings, Chairman - 1994

Beth B. Shoup - 1996

Donald Jasinski - 1994

Louis W. Baker - 1994

Bruce M. Andrew - 1995

Robert S. Ashton - 1995

Kevin C. Morse, Ex officio

Alternates

Alfred N. Hunt - 1994

Maurice N. Pease - 1995

BOARD OF ADJUSTMENT

Thomas R. Gross, Chairman - 1994

Bruce M. Andrew - 1996

Tor Brunvand - 1996

Timothy Rosewarne - 1995

Nancy E. Baker - 1994

Alternates

Richard Cafer - 1996

Roy Higgins - 1994

**Denotes term expiration

**TOWN OF WATERVILLE VALLEY
MUNICIPAL EMPLOYEES AND VOLUNTEERS**

TOWN OFFICE

Sally D. Harris - Town Manager
Rachel M. LeBlanc - Bookkeeper
Sandra J. Prescott - Receptionist-Dispatcher

MUNICIPAL SERVICES DEPARTMENT

Timothy M. Kingston - Superintendent, Wastewater/Solid Waste
Charles W. Cheney - Superintendent, Water/Highways/Maintenance
Richard J. Merrill
Wayne E. Superchi
Greg A. Campbell
Arthur C. Joyce, Jr.

RECREATION DEPARTMENT

Claire E. Moorhead, Director
Kathy Harris, Recreation Assistant
Carol A. Foley
James Gleason
Kim Worthley

DEPARTMENT OF PUBLIC SAFETY

POLICE DIVISION

Tom E. Smith - Chief
Alfred W. Burbank, Jr. - Deputy Chief
John F. Foley, Jr. - Captain
Thomas P. Dubey - Officer
Francisco J. Sanchez - Officer

Part-Time Officers

Michael J. Dowal
Clinton N. Hutchins
Kevin G. Maes
Joseph McComiskey

FIRE DIVISION

Bruce M. Andrew - Chief
Alfred W. Burbank, Jr. - Deputy Chief
Tom E. Smith - Captain
John F. Foley, Jr. - Captain
Timothy R. Rosewarne - Lieutenant
Thomas P. Dubey - Officer
Francisco J. Sanchez - Officer

Volunteers

Candace Andrew
Ellen Edersheim
Carol Foley
Tom Hoyt
Bridget Hunt
Alfred Hunt
Herbert Karsten
Charles J. King
Richard Klautd
Joseph McComiskey
Timothy McLeod
James C. Molloy
Douglas L. Moorhead
Ramon O'Hara
Leslie Rosewarne
Carol Sue Sanchez

EMERGENCY MEDICAL DIVISION

Alfred W. Burbank, Jr. EMT - Director

Timothy R. Rosewarne EMT - Assistant Director

Thomas P. Dubey EMT

John F. Foley, Jr. EMT

Francisco J. Sanchez PARAMEDIC

Tom E. Smith EMT

Volunteers

Ruth C. Antonides AFA

Leslie Brickett AFA

Ellen Edersheim EMT

Carol A. Foley EMT

Alfred Hunt AFA

Bridget Hunt EMT

Charles J. King EMT

Timothy McLeod AFA

Joseph McComiskey AFA

James C. Molloy AFA

Douglas Moorhead EMT

Marilyn O'Connell AFA

Leslie Rosewarne EMT

Carol Sue Sanchez PARAMEDIC

Audrey Trinque RN/EMT

MEETING TIMES OF BOARDS AND COMMISSIONS

Board of Selectmen: 2nd and 4th Wednesday of Month, 8:00 a.m.
Rust Municipal Building

Planning Board: 2nd Thursday of Month, 8:00 a.m.
Rust Municipal Building

Conservation Commission: 2nd Tuesday of Month, 4:00 p.m.
Rust Municipal Building

Library Trustees: 1st Thursday of Month, 4:00 p.m.
Osceola Library

Board of Adjustment: As Applications Require, 7:00 p.m.
Rust Municipal Building

Town Office: 8:00 a.m. to 4:30 p.m.
Monday through Friday

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Waterville Valley in the County of Graf ton and the State of Hew Hampshire qualified to vote in town affairs;

You are hereby notified to meet at the Rust Municipal Building in said Waterville Valley on Tuesday, March 8, 1994, polls to open for voting on Article I and 2, at seven o'clock in the morning and to close no earlier than two o'clock in the afternoon at which time action will be taken upon the remaining articles on this warrant.

Article 1: To elect for the ensuing year the following Town Officers which appear on the official town ballot: Moderator, Selectman, Treasurer, Town Clerk-Tax Collector, Auditor, Library Trustees, and Supervisor of the Checklist.

This article will be acted on by official ballot.

Article 2: To see if the Town will vote to adopt the following amendments to the Waterville Valley Floodplain Management Ordinance as proposed by the Planning Board—Article III, Subsection A, to read: “Recreational Vehicle” means a vehicle which is (a) built on a single chasis: (b) 400 square feet or less when measured at the largest horizontal projection: (c) designed to be self propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

Article IV, Subsection D-9, to read: “Recreational vehicles placed on sites within Zone A1-30, AH, and AE shall either (i) be on the site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) (l) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for “manufactured homes” in Paragraph (c) (6) of Section 60.3.

This article will be acted on by official ballot.

Article 3: To see what sum of money the Town will vote to raise and appropriate to defray the cost of the installation of a refrigeration system in the ice arena and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

This article has been included in the warrant at citizen request. The Board of Selectmen may recommend an amount not to exceed \$350,000 for this purpose. At this time, one Selectman is prepared to recommend passage; two Selectmen are not prepared to recommend passage on what they consider incomplete information received to date.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$78,500 to defray the cost of the purchase of an emergency medical vehicle and to authorize the issuance of not more than \$63,500 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the Town Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize Town Officials to

negotiate the sale of the present 1984 ambulance with such sale sum being applied against the amount raised, and with any additional funds needed being raised by general taxation.

The Board of Selectmen recommends this article.

Article 5: To hear the reports of agents, auditors, and committees of officers chosen and to pass any vote relative thereto.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$1,660,314 for general town operations during the ensuing year.

Municipal Service Department—Wastewater	\$ 327,854
Water	110,719
Solid Waste	106,861
	<hr/>
Total	545,434
Town Officers Salaries	7,350
Town Office Expenses	144,066
Public Safety Department	308,435
Recreation Department	124,581
Highway Department	80,840
Town Building Maintenance	28,114
Property Appraisal	2,500
Conservation Commission	1,000
Insect Control	250
Cemetery	800
Legal Services	5,000
Planning, Zoning, and Surveying	640
Insurance	54,200
Hospitals and Health	4,071
Street Lighting	5,400
Library	4,500
Parks, Playgrounds, and Concerts	18,000
Advertising and Regional Associations	2,471
Employee Benefits	130,160
Debt Service: Principal	105,600
Interest—Bonds and Notes	52,402
Interest—Tax Anticipation	28,500
Contingency	6,000
	<hr/>
	\$1,660,314

Article 7: Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?

Article 8: Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend,

without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Article 9: To see if the Town will vote to authorize the Selectmen to transfer tax liens and to sell real estate acquired in default of redemption by Tax Collector's Deed by sealed bid or public auction, pursuant to RSA 80:80. This authorization shall remain in effect indefinitely until rescinded.

Article 10: To transact any other business as may legally come before the meeting.

Given under our hands and seals this 18th day of February in the year of our Lord Nineteen Hundred and Ninety-four.

The Board of Selectmen
Joan M. Eaton, Chairman
Thomas A. Corcoran
Kevin C. Morse

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Town Office Building, the Post Office, and the Elementary School on February 18, 1994.

The Board of Selectmen
Joan M. Eaton, Chairman
Thomas A. Corcoran
Kevin C. Morse

**BUDGET OF THE
TOWN OF WATERVILLE VALLEY**

Appropriations and Expenditures - 1993
Requested Appropriations 1994

	1993 Appropriations	1993 Expenditures	1994 Request
Municipal Services Department:			
Wastewater	343,630	327,260	327,854
Water	119,914	118,859	110,719
Sub total	463,544	446,119	438,573
Solid Waste	96,077	112,281	106,861
MSD Total	559,621	558,400	545,434
Town Officers' Salaries	7,350	7,350	7,350
Town Office Expense	126,240	125,108	144,066
Public Safety Department	306,400	305,818	308,435
Recreation Department	91,575	89,898	124,581
Highway Department	82,900	83,624	80,840
Town Buildings Maintenance	28,128	28,527	28,114
Property Appraisal	2,500	3,500	2,500
Conservation Commission	1,000	1,000	1,000
Insect Control	250	116	250
Cemetery	800	675	800
Legal Services	5,000	4,182	5,000
Planning, Zoning, and Surveying	1,200	1,185	640
Insurance	47,900	46,772	54,200
Hospitals and Health	3,854	3,854	4,071
Street Lighting	4,750	4,497	5,400
Library	3,250	3,185	4,500
Parks, Playgrounds, and Concerts	17,500	17,717	18,000
Advertising & Regional Associations	2,506	2,506	2,471
Employee Benefits	118,155	118,319	130,160
Debt Service: Principal	115,600	115,600	105,600
Interest—Bonds & Notes	64,119	64,119	52,402
Interest—Tax Anticipation	30,000	27,939	28,500
	1,620,598	1,613,891	1,654,314
Contingency	7,000	2,373	6,000
Total Operating Budget	1,627,598	1,616,264	1,660,314
Capital -- Emergency Vehicle			78,500
Ice Arena Refrigeration			350,000
	1,627,598	1,616,264	2,088,814

**TOWN OF WATERVILLE VALLEY
REVENUES -- 1993 & 1994**

	1993 Estimate	1993 Actuals	1994 Projected
Municipal Services Department:			
Wastewater	\$ 282,500	283,618	280,800
Water	199,500	202,342	202,000
Subtotal	482,000	485,960	482,800
Solid Waste	36,500	38,553	39,000
MSD Total	518,500	524,513	521,800
Interest/Penalties on Taxes	14,000	14,044	14,000
Interest on Deposits	1,000	742	1,000
Shared Revenue - Block Grant	15,131	15,131	15,131
Highway Block Grant	3,591	3,591	3,587
State Aid - Sewage Treatment	37,094	37,094	35,882
Reimbursement-Forest Lands	17,000	20,962	4,100
Yield Taxes		797	500
Motor Vehicle Fees	37,500	37,926	38,000
Dog Licenses	100	113	100
Licenses, Permits & Fees	2,500	3,789	3,500
Public Safety Department	36,000	29,568	34,000
Recreation Department	30,000	28,965	51,200
CATV Franchise	11,000	11,832	12,000
Sale of Equipment	3,000	658	5,000
Miscellaneous	5,000	10,323	6,000
Fund Balance	25,000	25,000	25,000
	756,416	765,048	770,800
Proceeds/New Borrowings			428,500
	756,416	765,048	796,700
			\$ 1,199,300

**TOWN OF WATERVILLE VALLEY
COMPARATIVE BALANCE SHEET
As of December 31, 1993 & 1992**

	Assets	1993	1992
Cash		\$ 77,862	\$ 64,493
Accounts Receivable			
Current Year Property Taxes		144,613	158,714
Prior Year Property Taxes		16,926	21,221
Other Taxes		797	386
Municipal Service—Usage		158,118	187,712
Other		50,178	73,184
Total Current Assets		448,494	505,710
Property, Plant and Equipment:			
Library		16,550	16,550
Storage Shed		14,742	14,742
Public Safety/Town Office Depts.		1,245,573	1,245,573
Municipal Services Department		3,159,390	3,159,390
Highway Department		85,953	85,953
Skating Rink		500,000	500,000
Cemetery		21,595	21,595
Bridges		22,500	22,500
Land		12,000	12,000
Total Property, Plant & Equipment		5,078,303	5,078,303
Less: Accumulated Amortization		(2,788,187)	(2,563,187)
Net Property Plant and Equipment		2,290,116	2,515,116
Total Assets		\$2,738,610	\$3,020,826
Liabilities and Equity			
Accounts Payable		\$ 12,132	\$ 81,544
Unexpended Balance of Bond Funds		903	34,912
Tax Anticipation Notes			
Current Portion of Long-Term Debt:			
Bonds		205,000	225,000
Notes			
Due School District		264,008	219,552
Total Current Liabilities		482,043	561,008
Long Term Debt:			
Bonds		1,590,000	1,795,000
Notes			
Total Liabilities		2,072,043	2,356,008
Equity:			
Balance Start of Year		664,818	617,159
Excess of Revenues over Expenditures		1,749	47,659
Balance End of Year		666,567	664,818
Total Liabilities and Equity		\$2,738,610	\$3,020,826

TOWN OF WATERVILLE VALLEY
STATEMENT OF CASH FLOWS
For the Year Ended December 31, 1993

Cash Provided By:		
Decrease in Taxes Receivable	\$17,985	
Decrease in Accounts Payable	52,600	
Increase in Amount Due School	44,456	
Excess of Revenues	1,749	
Total Cash Provided		\$116,790
Cash Used For:		
Decrease in Accounts Payable	69,412	
Decrease in Unexpended Special Funds	34,009	
Total Cash Used		103,421
Increase in Cash		13,369
Cash on Hand, January 1, 1993		64,493
Cash on Hand, December 31, 1993		\$ 77,862

**TOWN OF WATERVILLE VALLEY
OPERATING STATEMENT
For the Year Ended December 31, 1992**

	Expenditures	Revenues	Net Expenditures
Responsibility of Selectmen:			
Municipal Services:			
Wastewater	\$ 338,440	\$ 320,795	\$ 17,645
Water	128,681	199,480	(70,799)
Solid Waste	107,895	36,457	71,438
	575,016	556,732	18,284
Public Safety	429,995	32,176	397,819
Recreation	101,382	31,501	69,881
Highways & Street Lighting	99,572		99,572
Hospitals & Health	3,955		3,955
Parks, Playgrounds & Concerts	19,011		19,011
Library	2,953		2,953
Advertising & Regional Assns.	2,601		2,601
Administration & General:			
Town Office	148,222		148,222
Town Officers' Salaries	7,350		7,350
Insurance	62,176		62,176
Interest	29,979	22,855	7,124
Town Buildings	107,663		107,663
Wind Recovery			0
Other	14,594	43,661	(29,067)
Total	\$ 1,604,469	\$ 686,925	\$ 917,544
General Revenues:			
State Shared Revenue		15,131	
State Highway Block Grant		3,621	
Reimbursement—Forest Lands		17,135	
Local Funds: Licenses and Fees		41,161	
Total General Revenues		77,048	77,048
Total Revenue		\$ 763,973	
Net Expenditures, Selectmen's Responsibility			840,496
Grafton County Tax			236,883
School District			478,263
Total Net Expenditures			1,555,642
Property Tax Revenues		1,603,301	
Less: Abatements			1,603,301
Excess of Revenue over Expenditures			\$ 47,659

**TOWN OF WATERVILLE VALLEY
OPERATING STATEMENT
For the Year Ended December 31, 1993**

	Expenditures	Revenues	Net Expenditures
Responsibility of Selectmen:			
Municipal Services:			
Wastewater	\$ 327,260	\$ 320,712	\$ 6,548
Water	118,859	202,342	(83,483)
Solid Waste	132,527	38,553	93,974
	<hr/>	<hr/>	<hr/>
	578,646	561,607	17,039
Public Safety	448,776	29,568	419,208
Recreation	107,163	28,965	78,198
Highways & Street Lighting	97,618		97,618
Hospitals & Health	3,854		3,854
Parks, Playgrounds & Concerts	17,717		17,717
Library	3,185		3,185
Advertising & Regional Assns.	2,506		2,506
Administration & General:			
Town Office	149,711		149,711
Town Officers' Salaries	7,350		7,350
Insurance	46,772		46,772
Interest	27,939	14,786	13,153
Town Buildings	111,997		111,997
Other	13,030	22,813	(9,783)
Total	<hr/> \$ 1,616,264	<hr/> \$ 657,739	<hr/> \$ 958,525
General Revenues:			
State Shared Revenue		15,131	
State Highway Block Grant		3,591	
Reimbursement—Forest Lands		20,962	
Local Funds: Licenses and Fees		41,828	
Yield Taxes		797	
Total General Revenues		<hr/> 82,309	<hr/> 82,309
Total Revenue		<hr/> \$ 740,048	
Net Expenditures, Selectmen's Responsibility			<hr/> 876,216
Grafton County Tax			254,617
School District			575,149
Total Net Expenditures			<hr/> 1,705,982
Property Tax Revenues		1,711,839	
Less: Abatements		4,108	
Excess of Revenue over Expenditures		<hr/> \$ 1,749	<hr/> \$ 1,749

NOTES TO FINANCIAL STATEMENTS

The following notes apply to the operating statement, balance sheet, and the statement of changes of cash.

1. **Accounting Principles.** Amounts are stated on a modified accrual basis.
2. **Debt Service.** Debt Service is reported as an expenditure for the programs financed by the debt. These amounts are in lieu of depreciation and interest charges for these programs. Amounts are as follows:

Municipal Services:	Principal	Interest	Total
Wastewater	\$75,470	\$49,353	\$124,823
Water	33,930	21,640	55,570
Solid Waste	10,000	841	10,841
	119,400	71,834	191,234
Public Safety	60,000	26,415	86,415
Town Buildings	45,600	36,863	82,463
	\$ 225,000	\$ 135,112	\$ 360,112

3. **Employee Benefits.** Employee Benefits were allocated to programs as follows:

Municipal Services:	
Wastewater	\$19,474
Water	6,083
Solid Waste	9,405
	34,962
Public Safety	56,543
Town Office	24,603
Recreation	17,265
Highways	9,496
Town Buildings	1,007
	\$143,876

BONDED DEBT MATURITY SCHEDULE

Town Office Bonded Debt 100% Bond at 8.75%

Date	Principal	Interest	Total
1994	15,000	5,981	20,981
1995	15,000	4,572	19,572
1996	15,000	3,188	18,188
1997	10,000	1,692	11,692
1998	10,000	768	10,768
1999			
2000			
2001			
2002			
2003			
2004			
2005			
2006			
2007			
2008			
	65,000	16,201	81,201

Sewer Department Bonded Debt 100% Bond at 5.2%

Skating Arena, Solid Waste & Water Bonded Debt 100% Bond at 8.75%

Date	Principal	Interest	Total	Principal	Interest	Total
1994	60,000	29,640	89,640	30,000	26,085	56,085
1995	60,000	26,520	86,520	30,000	23,788	53,788
1996	60,000	23,400	83,400	25,000	21,348	46,348
1997	60,000	20,280	80,280	25,000	19,289	44,289
1998	60,000	17,160	77,160	25,000	17,258	42,258
1999	60,000	14,040	74,040	25,000	15,099	40,099
2000	60,000	10,920	70,920	25,000	12,795	37,795
2001	60,000	7,800	67,800	25,000	10,593	35,593
2002	60,000	4,680	64,680	25,000	8,440	33,440
2003	60,000	1,560	61,560	25,000	6,192	31,192
2004				25,000	3,954	28,954
2005				25,000	1,721	26,721
2006						
2007						
2008						
	600,000	156,000	756,000	310,000	166,562	476,562

BONDED DEBT MATURITY SCHEDULE (Continued)

Date	Sewer Line, Maintenance Bay Bonded Debt 100% Bonded at 8.75%			Water Line, Fire Truck Bonded Debt 100% Bonded at 7.44%		
	Principal	Interest	Total	Principal	Interest	Total
	1994	25,000	20,985	45,985	55,000	22,173
1995	25,000	18,985	43,985	55,000	22,945	77,945
1996	25,000	16,985	41,985	50,000	19,192	69,192
1997	20,000	15,190	35,190	50,000	15,568	65,568
1998	20,000	13,620	33,620	50,000	11,893	61,893
1999	20,000	12,065	32,065	15,000	9,476	24,476
2000	20,000	10,495	30,495	15,000	8,333	23,333
2001	20,000	8,905	28,905	15,000	7,170	22,170
2002	20,000	7,300	27,300	15,000	5,985	20,985
2003	20,000	5,685	25,685	15,000	4,778	19,778
2004	20,000	4,062	24,062	10,000	3,760	13,760
2005	20,000	2,437	22,437	10,000	2,935	12,935
2006	20,000	812	20,812	10,000	2,100	12,100
2007				10,000	1,260	11,260
2008				10,000	420	10,420
	275,000	137,526	412,526	385,000	137,988	522,988

Date	Fire Truck Bonded Debt 100% Bonded at 6.5%			Total Town Bonded Debt		
	Principal	Interest	Total	Principal	Interest	Total
	1994	20,000	10,400	30,400	205,000	115,264
1995	20,000	9,100	29,100	205,000	105,910	310,910
1996	20,000	7,800	27,800	195,000	91,913	286,913
1997	20,000	6,500	26,500	185,000	78,519	263,519
1998	20,000	5,200	25,200	185,000	65,899	250,899
1999	20,000	3,900	23,900	140,000	54,580	194,580
2000	20,000	2,600	22,600	140,000	45,143	185,143
2001	20,000	1,300	21,300	140,000	35,768	175,768
2002				120,000	26,405	146,405
2003				120,000	18,215	138,215
2004				55,000	11,776	66,776
2005				55,000	7,093	62,093
2006				30,000	2,912	32,912
2007				10,000	1,260	11,260
2008				10,000	420	10,420
	160,000	46,800	206,800	1,795,000	661,077	2,456,077

TAX COLLECTOR'S REPORT
Summary of Warrants
Property and Yield Taxes

	Levy of 1993	Levy of 1992	Levy of 1989
Uncollected Taxes - January 1, 1993			
Property Taxes		\$158,713.87	
Yield Taxes		(300.00)	385.62
Taxes Committed to the Collector:			
Property Taxes	\$1,711,839.19		
Yield Taxes	796.76		
Overpayment: Property	7,023.28	97.22	
Interest Collected on Delinquent Taxes	679.03	7,201.77	
Total Debits	\$1,720,338.26	\$165,712.86	\$ 385.62
Remittances to the Treasurer:			
Property Taxes	\$1,574,249.67	154,702.89	
Yield Tax			385.62
Interest Collected	679.03	7,201.77	
Abatements Made:		4,108.20	
Uncollected Taxes - December 31, 1993:			
Property Taxes	144,612.80		
Yield Taxes	796.76	(300.00)	
Total Credits	\$1,720,338.26	\$165,712.86	\$385.62

SUMMARY OF TAX LIEN ACCOUNTS
For the Year Ended December 31, 1993

	Tax Liens on Account of Levies of		
	1992	1991	Prior
Balance of Unredeemed Taxes- January 1, 1993		\$ 16,335.52	\$ 4,885.88
Taxes Sold/Executed to Town During Fiscal Year	\$ 52,853.08		
Interest Collected after Sale	2,354.56	1,976.55	1,831.91
Total Debits	<u>55,207.64</u>	<u>18,312.07</u>	<u>6,717.79</u>
Remittances to Treasurer:			
Redemptions	43,313.30	8,949.18	4,885.88
Interest and Costs after Sale	2,354.56	1,976.55	1,831.91
Unredeemed Taxes--December 31, 1993	9,539.78	7,386.34	0.00
Total Credits	<u>\$ 55,207.64</u>	<u>\$ 18,312.07</u>	<u>\$ 6,717.79</u>

TOWN OF WATERVILLE VALLEY
Schedule of Tax Information

Year	Assessed Valuation	Amount Raised By Taxes	Tax Rate
1983	\$ 57,175,850	\$622,667	\$ 10.90 per \$1,000
1984	63,271,650	632,166	10.00
1985	69,996,250	699,413	10.00
1986	77,444,450	720,457	9.31
1987	131,430,000	822,202	6.26
1988	149,484,700	948,678	6.35
1989	172,126,200	1,273,284	7.40
1990	173,491,750	1,525,727	8.80
1991	168,375,550	1,679,188	9.98
1992	170,691,645	1,603,302	9.40
1993	164,705,691	1,712,940	10.40

**REPORT OF TOWN CLERK
JANUARY 1, 1993 - DECEMBER 31, 1993**

RECEIPTS

Motor Vehicle Registrations (326)	\$38,030.00
Dog Licenses (25)	112.50
	\$38,142.50

ACTIVITIES

Fifty-one (51) Uniform Commercial Financing Statements Filed

Marriage Certificates Filed:

Gluseppe Morreale	Married July 27, 1993
Maria Scheidling	
Carol Oliver Hero IV	Married September 20, 1993
Darlene Ann Dillon	

Death Certificates Filed:

Donald Kalt Wilke	January 31, 1993
Mary Jo K. Sosman	September 15, 1993

REPORT OF THE SELECTMEN

During the year of 1993, town operations proceeded smoothly, thanks to the efficiency and skill of town employees and the strong leadership of Sally Harris, our Town Manager.

Once again, town officials have been working to hold the line on budget requests analyzing the service needs of the community and how we can best meet these needs cost effectively and efficiently. We are presenting the 1994 town operating budget at a level that is only 1 percent above the 1993 funding despite rising costs.

In 1993, the Curious George Nursery was completed and is a valuable addition to the community. During the 4th of July weekend, the Nursery was opened with a dedication ceremony attended by Margret Rey and Curious George, himself. If you have not already seen this facility, we suggest you pay it a visit to enjoy the Curious George memorabilia with which it is decorated.

Words of recognition are in order for Claire Moorhead, Recreation Director, who has been named President-Elect of the New Hampshire Recreation and Park Association. Claire will assume the presidency of this state-wide organization in June of 1994, thus enabling her to be a positive influence in the development of recreational policies that will evolve in New Hampshire.

This report offers us a good opportunity to recognize the importance of volunteerism to our small community. Without the dedicated service of our public safety volunteers, we would all suffer. The continued commitment of citizens on our volunteer boards—conservation commission, planning board, zoning board of adjustment, library trustees, and supervisors of the checklist—is beyond measure. Their honest and dedicated efforts are in our best interests, and they should receive thanks for the job they do. A list of these volunteers appears in the front of this report. Please take the time to give them a word of thanks and let them know that their efforts are appreciated.

Joan M. Eaton, Chairman
Kevin C. Morse
Thomas A. Corcoran

**DEPARTMENT OF PUBLIC SAFETY
POLICE DIVISION**

During 1993, the Waterville Valley Department of Public Safety, Police Division, continued to realize an increasing number of reported incidents. In 1992 the increase was 16%; in 1993 the increase rose to 18%. Once again, however, the majority of the increase was in citizen assistance calls, which range from the stray cat or dog complaints, bear and moose alerts (121 of those), to open doors, to officers assisting someone whose car was disabled.

The number of alcohol and drug related offenses continues to decrease, along with assaults. We are attributing part of this decrease to the new restrictions which were put in place this summer regulating camping and parking on the Tripoli Road during holiday weekends. These restrictions were the result of ongoing interaction with the US Forest Service, and we thank them for their cooperation in this matter.

Motor vehicle accidents and criminal mischief are still on the rise, but ski theft is still responsible for the greatest number of reported crimes in the Town. We would remind you to use the ski check at the mountain and to lock your skis.

Joseph McComiskey is slated to become a full-time officer in the department replacing Rob Macleod who resigned to return to the Bradford area. Joe was the top candidate for the position at last year's Expanded Oral Board; however, he declined to take the position at that time and became instead a part-time Officer. Joe is familiar with the Town as he has been working as the Forest Ranger in this area during the summer months for the past several years.

While working part time for us this past year, Joe attended school to become an Emergency Medical Technician and is currently enrolled in a Certified Firefighter Training program. He is also scheduled to attend the New Hampshire Police Academy in April.

It is the cooperation and support of and the interaction with the town's residents, owners, guests and employees that enables us to continue to be an effective and positive influence in our community. Your comments, advice and assistance are heard and appreciated by all members of the Department of Public Safety.

Tom E. Smith
Chief of Police

DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION

During the past year, your fire department responded to many varied emergencies, ranging from auto accidents and elevator rescues to water evacuation and false alarms.

There was one serious structure fire in town which required us through Mutual Aid to bring in a first alarm response for assistance. The members of the department did a terrific job at this fire. Although the basement apartment was extensively damaged, the building's structural integrity and the upstairs were saved. The insurance adjusters were very pleased with the result. We also responded through Mutual Aid to assist neighboring towns with 12 fires.

Training continued as in the past. During the winter, theory and principles were reviewed through videos and other media. A variety of outside exercises and preplanning were conducted during the warm weather months.

Inspection of public buildings for life safety code adherence has increased to at least twice a year as the full-time public safety officers have been trained to conduct these service inspections. The practice of inspecting public buildings as often as possible will continue as the elimination of hazards and the maintenance of alarm systems are great weapons against possible fire.

Remember, if you have a battery smoke detector, the batteries should be changed at least once a year. If you heat with a utility other than electric, you can now purchase carbon monoxide detectors at a reasonable price at most hardware stores. These detectors are a great lifesaving breakthrough as carbon monoxide gas is an odorless and colorless killer.

Lets all work together to keep Waterville Valley fire free.

1993 Run Analysis	Responses Per Run (Fire and Medical)	
Structures	5	Chief .8 fire
Outside	1	No. of respondees 6.2
Vehicle	4	On-duty officers 1.5
Brush and trash	6	Off-duty officers 1.0
Gas Leaks	4	Volunteers 3.3
Elevator Rescue	1	Response Time 5.3 minutes
Search and Rescue	4	
Electrical	3	
Hazardous Conditions	1	
Water Evacuation	1	
Smoke Scares	6	
System Malfunction	19	
Malicious False	2	Bruce M. Andrew
Unintentional False	24	Fire Chief
Mutual Aid	12	
<hr style="width: 20%; margin-left: 0;"/>		
Total	93	

DEPARTMENT OF PUBLIC SAFETY
EMERGENCY MEDICAL DIVISION

The Emergency Medical Division of the Department of Public Safety responded to a total of 143 medical calls in 1993. Responses to the ski area accounted for 82 of the 143 calls.

At this year's Town Meeting we will be asking the voters to approve the replacement of our present ambulance, which was purchased in 1984 with a projected life of 10 years. Today the ambulance is beginning to show its ten years of service. We are experiencing electrical problems with the vehicle as well as some minor rust. With the addition of Advanced Life Support personnel and equipment, the present ambulance configuration does not meet our needs in size or storage capacity. The proposed replacement ambulance will have a larger patient area as well as more storage area to accommodate the additional equipment and supplies that we must carry. Presently some of the equipment is stored in "jump kits" unsecured on the floor of the patient compartment.

As the community grows, the need for a well-equipped and staffed ambulance becomes even more of a necessity. The combination of well-trained medical personnel and a well-equipped, state of the art ambulance is one of the best public relations tools that a community can possess. I urge you to support the replacement of the present ambulance; the return will be immeasurable.

I would like to take this opportunity to express my thanks to each member of the Emergency Medical Division for their support and understanding during a period of real change within the division. You are a real asset to your town.

Speaking for all the members of the Emergency Medical Division I would like to thank the citizens of Waterville Valley for their support. I have included in this Town Report a listing of the people who serve on our ambulance squad. As you see them around the community, please acknowledge them for the job they are doing in providing emergency medical service—services which are second to none.

Alfred W. Burbank, Jr.

Director

RECREATION DEPARTMENT REPORT

1993 marked the fifteenth year of operation for the Municipal Recreation Department, which proved to be a busy and productive year.

The addition of many new programs, as well as expanded hours for facility use, expanded services and office hours managed to keep the staff at the Recreation Department very busy throughout the year. The Department is staffed year round by two full time employees - Recreation Director Claire Moorhead and Recreation Assistant Kathy Harris. We are also fortunate to have part-time staff who have been with the Department for a number of years - Carol Foley, Kim Worthley and Jim Gleason, all of whom's enthusiasm, creativity, and knowledge help to keep things running smoothly. We are indeed fortunate to have such a dedicated staff. Recreation Department employees were also able to take advantage of some unique training and workshop opportunities throughout 1993. Kathy, Kim and Jim were excited to participate in the NHAHPERD Conference (NH Alliance of Health, Physical Education, Recreation and Dance) which was held right here in Waterville Valley at the Conference Center. While they were busy learning new games and innovative program ideas, Claire was presenting a session at the Conference on summer camp programs. Also, in June of 1993, Claire was voted in as President-Elect of the New Hampshire Recreation and Park Association. This means she will assume the duties of President of the State Association in June of 1994.

We continued to offer a wide range of programs throughout 1993, and we were pleased with the response to some of the new programs we were able to offer you. Country Line Dancing made its debut during the summer of 1993, and brought in over 200 participants for the 10 week program. Other new program offerings for the year were a popular T-Ball program at Packards Field, a Junior Golf Clinic with Pro Bill Baker, a Junior Basketball Clinic, Teen & Adult Craft Workshops held in conjunction with a local craft shop, Floor Hockey programs for both youth and adults, Gymnastics Instruction, a Drama Club program which hosted two public performances and an expanded "Kinder Kids" program to include both 4 & 5 year olds. These new programs, along with some of our old favorites such as Bingo, Ice Cream Socials, Fishing, Hiking, Softball, Special Event Programs and Entertainers created a busy and successful year for the department.

Following is a breakdown of our programs and participant numbers for 1993:

PROGRAM	# PARTICIPANTS
Bingo	1240
Movies	164
Story Hours	77
Hikes	291
Fishing	211
Volleyball	212
Basketball	368
Softball	100
Crafts	167
Ice Cream Socials	1864
Special Events	1681
Country Line Dancing	203
After School Programs	950
Parent/Child Playgroup	620
Volleyball League	270
Basketball League	228
Open Gym Use	2757
Gym Programs	442
Golf Clinic	61
T-Ball	75
Gymnastics	70
Wings Program	892
Project S.O.A.R.	367
Total	13,310

This figure is up by 713 participants over last years figure of 12,597, representing an increase of about 5.6 percent.

The Recreation Department is looking forward to another busy and successful year for 1994, and is excited about bringing you even more new program offerings in the future. We are always open to your suggestions and comments, without your input we could not be this successful. We appreciate all of the time and energy the parents and kids have contributed to helping our programs grow, and with this continued support and communication there's no place to go but up!

Respectfully Submitted,

Claire E. Moorhead

Director of Recreation

REPORT OF THE MUNICIPAL SERVICES DEPARTMENT WASTEWATER, SOLID WASTE AND RECYCLING DIVISIONS

1993 was the 19th year of operation for the Wastewater Treatment Plant and once again I am pleased to report that our effluent water continues to be of pristine quality.

The Department of Environmental Services, Water Supply and Pollution Control Division, performed a Compliance Inspection consisting of permit records, reports and laboratory practices. I will quote their findings:

"I would like to thank the personnel at the Waterville Valley A.W.W.T.F. for their time and cooperation during the inspection. Their dedication to achieving and maintaining compliance with all of the requirements of the N.P.D.E.S. discharge permit, including effluent limitations is commendable. The facility is well operated and consistently produces the highest quality of domestic wastewater effluent in the State of New Hampshire. Keep up the good work!"

Late in 1993 we added 500 hornpout to the primary lagoon. These fish can reduce sludge levels when they burrow and stir up the sludge thereby making nutrients more available to bacteria and microorganisms that feed on it. We are hoping to see positive results within 18 months so that we may not have to physically pump out the sludge as soon, which we originally expected to do by 1995.

The Treatment Plant operated 244 days out of a possible 260 working days (5 days per week X 52 weeks per year) and treated the following amount of water:

• 1993 - 55,416,000 gals • 1992 - 53,717,000 gals. • 1991 -52,490,000 gals.

The Solid Waste Department performed major maintenance on the rubbish truck this year. It has been painted and will not be leaking water from the compaction hopper anymore.

The solid waste crew, throughout the summer made an additional trash pickup on Saturdays. We were hoping to discourage the bears from coming to our dumpsters. The success of the pickup was debatable.

• 1993 - 1,071.19 tons • 1992 - 952.38 tons • 1991 - 972.00 tons

In 1993 we recycled:

1. 4,900 lbs. of aluminum cans
 2. 270 lbs. of scrap aluminum
 3. 13.53 tons of scrap iron and tin
 4. 96 tires
 5. 28,000 lbs. of newspaper and computer paper
 6. 1,600 lbs of magazines
 7. 500 lbs of cardboard
 8. Several homeowners participated in the Pemi-Baker Solid Waste District's Household Hazardous Waste Day
 9. Many, many bags of good used clothing was given to local charities
- Conserve, reuse and recycle!

Timothy M. Kingston
Superintendent

PUBLIC WORKS DEPARTMENT

The largest of our well pumps developed some vibration problems in February of 1993. Upon an inspection by pump representatives, it was determined that the bearings in the pump were bad. The well serviced by this pump was at that time yielding 200 gallons per minute. In 1988 a yield test had been done on this well by engineers determining that the well could safely pump in excess of 350 gallons per minute. The decision was made and money was appropriated to install a new pump with the capacity of 350 gallons per minute. This work has been accomplished and the new pump is on line.

Requirements of the Federal Safe Drinking Water Act of 1986 have reached a point now where the town is required to test for many more possible contaminants in the water. The first round of 45 tests showed the tested contaminants at a "below detection" level.

Water Usage

1993	45,867,400 gallons
1992	48,384,900 gallons
1991	48,649,200 gallons

The remainder of the paving of Snow's Brook Road was finished this past year. We also constructed and paved the sidewalk along Village Road from Town Square to the junction with Route 49.

Budgeted projects for this year include a sidewalk from the abovementioned junction to the intersection by Nelson Path and Snows Brook Road along with our general road maintenance items.

Charles W. Cheney
Superintendent

REPORT OF BUILDING ACTIVITY 1993

Again building activity was rather slow this year. Thirty-seven permits were issued compared to thirty-one the previous year.

Construction costs reported were \$1,693,180.

Permit fees for the above amounted to \$2,175.

Most permits were issued for the remodeling and refurbishing projects of varying sizes.

There was the Ice Rink rebuild and one fire rebuild.

Three (3) new houses received permits, several electric thermal storage installations and one kerosene heating system were installed.

Jack Fardelman, who served the community so well for several years as Building Inspector, resigned and was replaced by Donald Jasinski in May.

The three year inspection program will continue in 1994.

Donald Jasinski
Code Enforcement Officer/
Building Inspector

REPORT OF THE PLANNING BOARD

Signs of increasing activity for the Planning Board appeared during 1993.

The Homes at North Face subdivision was approved following demanding, prolonged, and detailed processing due to intense community interest in the project. A minor subdivision involving the land previously designated as a part of High Country was approved. Two antenna dish applications came before the Board indicating the need for study of the rights of owners and abutters and protective ordinances with regard to rapidly developing communications.

Access to the Highland house across the golf course with unique paving bricks and the use of the former Jugtown location as a bus headquarters on a temporary and conditional basis were approved.

Ordinances requiring recreational vehicles to be mobile when parked in a flood plain were processed and submitted to the electorate. Single family dwellings in zones other than Low Density Residential and time limits for construction following approval are being studied.

The Planning Board welcomes community interest in its activities. Regulations and ordinances under which the Board operates are available in the town office. It is strongly recommended that the community become acquainted with the town, county, state, and federal requirements pertaining to Planning Board procedures.

The Board extends its grateful appreciation to its Vice Chairman Lou Baker for his years of devoted service prior to his recent resignation.

Dev Jennings

Chairman

OSCEOLA LIBRARY
SUMMARY OF THE YEAR 1993

There have been a number of changes this year at Osceola Library.

Midge Fardelmann and her husband, Jack, who served the Library for the past several years—Midge as a Trustee, and Jack as fixer upper, handyman—sold their home and moved back to New Jersey. Joan Sweeney is now serving as a Trustee and is concentrating on the Children's Section of the library.

This year the Library purchased 87 new books of which 22 were children's and young adults'.

A number of people must have cleaned off their bookshelves as we received 49 adult donations and 59 children's books. As you can see if you have visited our building, our shelves are starting to bulge!

Through the year we circulated 1695 books with the children's circulation accounting for 426 of the total. We are a small library, but our best-seller collection cannot be out-done. We are always open to any suggestions for improvement.

In conclusion, the Trustees want to thank the volunteers who staff the library year-round, the seasonal substitutes, the town employees who maintain the building and grounds, the friends who generously donate funds and books, and readers who use and enjoy Osceola Library.

Betty J. Rathman
for the Trustees

**OSCEOLA LIBRARY
FINANCIAL REPORT 1993**

Savings Account:

(First N.H. Bank)

Balance, December 31, 1992	\$1257.04
Interest Accrued	31.68

Balance, December 31, 1993	\$1,288.72
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Checking Account:

(Pemigewasset National Bank)

Balance, December 31, 1992	663.55
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Receipts:

Donations	65.00
1992 Town Appropriation -- Books	115.79
1993 Town Appropriation -- Books	1,309.05
Interest Accrued	12.47

Total Receipts	1,502.31

Total Funds Available	2,165.86
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Expenses:

Book Purchases	1,020.00
Supplies	138.72
Gifts	32.16
Miscellaneous	161.97

Total Expenses	1,352.85

Balance, December 31, 1993	813.01
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Petty Cash Fund	13.52

Total Funds Available	\$2,115.25

Nancy E. Baker
Treasurer

REPORT OF THE CONSERVATION COMMISSION

In 1993 the Conservation Commission was once again involved in many activities to ensure the protection of our community's beautiful natural resources. Certainly, one highlight was the Annual Spring Clean-up Day in which over 60 residents, employees, and students pitched in to spruce up the Valley after a long winter. Pine seedlings were given out to all who attended which were planted throughout the Town.

The bears were back to visit the Valley this summer and the Conservation Commission assisted the Town by getting word out to our guests and residents. Flyers were posted throughout the Town and distributed to all guests and a message spot was put on the local cable channel.

A survey was conducted of all Town residents to determine what you felt the Commission's priorities should be. We will continue to work towards implementing many of these ideas in addition to our other duties such as the review of all Wetland Permit Applications.

We look forward to an active 1994 with many projects on the agenda. We encourage all residents to contact us if they have any comments, suggestions, or would like to get involved.

Respectfully,

Craig George, Chairman
Craig Antonides
Kathe Dillman
Bonnie O'Hara
Audrey Trinque

NORTH COUNTRY COUNCIL 1993 REPORT

1993 has been a busy year for North Country Council. Our membership stands at forty-four communities, representing 99 percent of the region's population.

The year has seen major successes under the Council's senior staff leadership: David Beauchesne, Regional Planning Coordinator; Cathy Conway, Civil Engineering Coordinator; Claire Douglass, Community Planning Coordinator; and Liz Ward, Small Business Development Coordinator. This team has supervised projects that run the gamut from master planning and sewer system designs to traffic corridor planning, GIS mapping, and micro-enterprise lending. Marghie Seymour, our Solid Waste Planner, continues to provide valuable assistance to the region's solid waste management districts and communities on issues of recycling and solid waste management. Sharon Penney, Transportation Planner, has been providing the support and guidance for the Council's ISTEPA Transportation Planning Program. This new program will give NCC members a much greater say in how the New Hampshire Department of Transportation prioritizes transportation construction activities in the North Country in the future.

Other activities completed this year include the third annual business survey, the North Country Ingenuity Fair, household hazardous waste collections, wood products market development planning, business counseling, regionwide computerized wetlands mapping, Northern Forest Lands representation, floodzone management, completion of an industrial environmental site assessment, completion of feasibility studies for industrial development, design of solid waste transfer stations, implementation of the rural plastics recycling program, and regional telecommunications system planning.

In October, the Council celebrated its 20th anniversary year of service to the region with a gathering of former board members, friends, community representatives and staffers in Franconia, our old home town.

The Council is here to serve you. If there is any service we can provide, please do not hesitate to call me or Berta Clark, our Executive Secretary, at our offices in Littleton (444-6303).

Preston S. Gilbert

Executive Director

PEMI-BAKER SOLID WASTE DISTRICT 1993 ANNUAL REPORT

The Pemi-Baker Solid Waste District held the annual Household Hazardous Waste Collection at Fred Madore's Chevrolet in Plymouth in October. There was a moderate turn-out and we are planning to hold the next collection in the spring of 1994.

We are watching events at the Consumat Sanco landfill in Bethlehem in terms of how they may affect the District. There are many questions that are scheduled to be reviewed and answered by the courts, and in the meantime we are researching alternative methods of disposal for the District's solid waste. The District is also researching the possibility of purchasing a truck for the purpose of transporting its own solid waste.

The District will be joining the New Hampshire Resource Recovery Association (NHRRA) as a district this year, resulting in cost savings to the Pemi-Baker District towns within the district which have been members individually. Membership will enable us to participate in the cooperative marketing programs of the NIIRRA and we are particularly excited about the new textiles recycling program which will begin in the spring of 1994.

District towns continue to improve their recycling programs in a variety of different ways. Representatives from the member towns discuss their towns' recycling initiatives at each meeting, sharing information and getting new ideas from each other. The textiles recycling program will be undertaken as a District, with Representatives from the towns coordinating their towns' efforts and a sub-committee of the district coordinating collections.

In June our district coordinator, Adam West of North Country Council left the Council and his position as coordinator has been filled by Marghie Seymour, also of North Country Council.

District meetings are held at 7:00 PM on the 3rd Thursday of each month at the Plymouth State College Facilities Services Building in Plymouth. Anyone interested in attending is welcome.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During the calendar year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but **ONLY** with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:2711) requires that, "No person, firm, or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire Permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember. . Only YOU can prevent forest fires. Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER. . SMOKEY HAS FOR FIFTY YEARS!"

Forest Fire Statistics - 1993

	State-Wide	District	Town
Number of Fires:	545	15	00
Acres Burned:	224	12.8	00

John Q. Ricard
Forest Ranger

Bruce M. Andrew
Forest Fire Warden

GRAFTON COUNTY COMMISSIONERS' 1993 REPORT TO TOWNS

The Grafton County Commissioners would like to take this opportunity to present our report to the citizens of Grafton County. We continue our goals of efficient county services and work diligently to maintain prudent budgets and tax requirements.

In keeping with the Town of Littleton's theme of "Our Volunteers", we are proud to pay tribute to the many volunteers serving the county home, the correctional facility and other agencies, schools, hospitals, etc., throughout Grafton County.

At the Grafton County Department of Corrections, we are blessed to have Dick and Betty Abbott teaching two Thresholds/Decisions classes a year, which has appreciably reduced the recidivism rate. We also commend Bruce Newton for his work in alcohol and narcotics programs, Kathy Lovell for her substance abuse counselling program and Ralph Hysong for special services.

The Grafton County Nursing Home receives many volunteer hours from local citizens and the RSVP program. The Nursing Home holds a special Recognition Day to honor these valuable volunteers.

The Commissioners nominate individuals and groups to receive the Governor's Volunteer Recognition award in September. This year's individual award went to Leslie Backstrom for bringing new programs, volunteers, and funds to the Warren School, and the Grafton County RSVP Knitters Group received the group award for 12,000 hours and 1400 knit items completed and distributed to schools, hospitals, and other agencies.

We apologize for not being able to recognize all volunteers in this short space. However, we are fortunate to have so many throughout Grafton County that it would be hard to name them all.

Grafton County Commissioners have had an active year working on long range planning for equipment and space needs and on other progressive projects such as the expansion to the Nursing Home's Special Needs Unit. The County Corrections Facility is now using electronic monitoring at inmate expense to allow house arrest, and the County Farm has reduced its payroll with the installation of a new milk line system. As with towns, we continue to be frustrated by ever expanding federal and state cost shifting.

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to better serve the citizens of Grafton County. And please remember that the Commissioners are at your service for local government education forums and slide show presentations. Commissioners meet Tuesdays at 9:00 a.m., and may be reached at phone 787-6941 or by mail to RRI, Box 67, North Haverhill, NH 03774-9758.

GRAFTON COUNTY COMMISSIONERS

Betty J. Taffe, Chairman District 3
Barbara B. Hill, Vice Chairman District 1
Raymond S. Burton, Clerk District 2

**WATERVILLE VALLEY
SCHOOL REPORT**

Officers of the Waterville Valley School District

School Board	Term Expires
DeAnne Jennings	1994
Marcia Leavitt	1995
Danielle Morse	1996

Clerk/Treasurer
Marianne Gorwood

Moderator
Paul Leavitt

School Nurse
Audrey Trinque

Teachers
Jackie Cramton
Sally Dowie
Charles Finnigan
Carol Foley
Tamara Graham
Judith Hall
Jane Huntoon
Bruce Johnson
David Poole
Sharon Salomon
Mary Seeger
Darlene Smith
Audrey Trinque
Betty Webster

Superintendent
John W. True, Jr.

Assistant Superintendent
Mark Halloran

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Waterville Valley qualified to vote in District Affairs:

You are hereby notified to meet at the Rust Municipal Building in said district on the eighth day of March, 1994 at 7:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose an Auditor for the ensuing year.

Polls will not close before 2:00 pm.

Given under our hands at said Waterville Valley the 21st day of February, 1994.

DeAnne Jennings

Marcia Leavitt

Danielle Morse
School Board

A true copy of warrant attest

DeAnne Jennings

Marcia Leavitt

Danielle Morse
School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Waterville Valley, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Waterville Valley Elementary School in said District on the seventh day of March, 1994, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money.
- Article 3: To see if the District will vote to raise and appropriate the sum of six hundred sixty-six thousand five hundred thirteen dollars (\$666,513) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.
- Article 4: To transact any further business which may legally come before the meeting.

Given under our hands this 21st day of February in the year of our Lord nineteen hundred and ninety-four.

DeAnne Jennings

Marcia Leavitt

Danielle Morse
School Board

A true copy of warrant attest

DeAnne Jennings

Marcia Leavitt

Danielle Morse
School Board

BALANCE SHEET
WATERVILLE VALLEY SCHOOL DISTRICT

Assets	General	Special Revenues	Capital Projects	Food Service
Cash	-3926.92		1,940.26	38.00
Taxes Receivable	787.39			
Interfund Receivables	3,191.34			
Other Receivables	9,448.52			
Total Current Assets	9,500.33		1,940.26	38.00
Total Assets	9,500.33		1,940.26	38.00
 Liability & Fund Equity				
Other Payables	4,864.71			
Total Liabilities	4,864.71			
 Fund Equity				
Reserve for Encumbrances	4,138.32			
Unreserved Fund Balance	497.30		1,940.26	38.00
Total Fund Equity	4,635.62		1,940.26	38.00
Total Liabilities & Fund Equity	9,500.33		1,940.26	38.00
 Statement of Revenues				
Current Appropriations	491,267.64			
Deficit Appropriations	15,806.00			
Total Taxes	507,073.64			

REPORT OF THE SCHOOL DISTRICT AUDITOR

I have received and audited the accounts of the Waterville Valley School District Books for the fiscal year 1992-1993 and have found the accounts to be in order.

Sincerely,
Tor A. Brunvand
School District Auditor

**WATERVILLE VALLEY SCHOOL DISTRICT
ITEMIZATION OF PAYABLES
JUNE 30, 1993**

Balance Sheet Number	Purchase Order Number	Date of Purchase Order	Vendor	Expenditure Account Charged	Amount
420		7/13/93	Ashton, Tina	2213.270	17.87
420		7/13/93	Burke, Denise	2213.270	17.87
420		7/13/93	Brent, Linda	2213.270	14.30
420		7/19/93	Campton School District	1200.330	663.79
420		7/13/93	Close-up Foundation	1100.610	59.95
420		7/13/93	Diamond, Barbara	2213.270	17.87
420		7/13/93	EISI	1100.452	338.73
420		7/13/93	Finnigan, Charles	2213.270	17.87
420		7/13/93	Foley, Carol	1100.610	364.18
420		7/19/93	Foley, Carol	2213.270	94.13
420		7/13/93	Gorwood, William	2213.270	17.87
420		7/13/93	Handyman Hardware	2542.610	32.05
420		7/13/93	Hughes, Donni	2213.270	17.87
420		7/13/93	Kidder & Lawson	2315.380	152.40
420		7/13/93	Ladman, Brent	2213.270	17.87
420		7/13/93	Lakes Reg. Cons. Trst	2134.610	50.00
420		7/13/93	Lyndonville Office Equip	1100.610	307.30
420		7/13/93	Molloy, Jennifer	2213.270	17.87
420		7/19/93	NH Electric Coop	2542.652	872.42
420		7/13/93	Poole, David	2410.550	100.00
420		7/13/93	Poole, David	2212.640	50.00
420		7/19/93	Plymouth State College	1200.569	1472.16
420		7/13/93	Seeger, Mary	2213.270	17.87
420		7/19/93	Treas. Thornton Sch Dist	1200.330	132.47
					<u>4864.71</u>

**EXPLANATION OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARY FOR 1992-1993**

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$62,878 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1992-1993 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$105,400 for the Assistant Superintendents during 1992-1993 and travel allowance within the Unit for \$4,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	14.74	9,268.22	405.35	15,535.96	589.60
Holderness	15.30	9,620.33	420.75	16,126.20	612.00
Plymouth	16.72	10,513.20	459.80	17,622.88	668.80
Pemi-Baker	24.35	15,310.79	669.63	25,664.90	974.00
Rumney	6.64	4,175.10	182.60	6,998.56	265.60
Thornton	9.53	5,992.27	262.08	10,044.62	381.20
Waterville Valley	9.42	5,923.12	259.05	9,928.68	376.80
Wentworth	2.99	1,880.05	82.22	3,151.46	119.60
Ellsworth	.31	194.92	8.52	326.74	12.40

**ANNUAL REPORT OF THE SCHOOL NURSE
WATERVILLE VALLEY SCHOOL DISTRICT 1993-94**

The school nurse is in attendance at the school five days a year for half-day sessions. Immunization records are checked to ensure each student has been properly immunized against diphtheria, pertussis, tetanus, polio, measles, mumps, and rubella. An annual report is then sent to the State of New Hampshire.

Each student is seen by the nurse to determine height, weight and blood pressure. Problems with sight, hearing, presence of head lice and scoliosis are identified and parents are notified. Appropriate referrals are then made.

The school nurse is also available as a resource person for teachers and parents.

Respectfully submitted,
Audrey R. Trinke, R.N.

SUPERINTENDENT'S REPORT

1992-1993

I respectfully submit my first annual report as Superintendent of Schools. I have chosen the following areas of emphasis to provide an overview of our direction.

1. Reduction of administrative overhead
2. Academic emphasis
3. Community service
4. Technology
5. High expectations and aspirations
6. Professional growth and development
7. Communication
8. Student preparedness for high school
9. Teachers, staff, and boards

This has been an exciting and productive year for the school districts of SAU #48. We have reduced administrative overhead by developing a structure which has a superintendent and an assistant superintendent rather than a superintendent and two assistants. The system is also providing greater accountability and attention to budgets and finance issues through the pending employment of an accountant. In addition, the position of blending, gifted and talented education has been expanded to include curriculum and instructional development. We believe that by continually raising the quality of instruction we can raise the level of performance for all students as well as those with unique capabilities. This effort is of primary importance to me personally, as well as to our boards, teachers, and staff. I am convinced that we can develop a school system that is noted for its academic excellence.

The next few years will see an increased emphasis on students becoming actively involved with their learning. Research into education and learning increasingly shows that students learn better and retain more if they are the ones who are actively engaged in activities, dialogue, and skills development. Although the old teacher-lecture method has its place, used in isolation it is not particularly effective. This is why practice by doing and the immediate use of learning are so effective. We are striving to challenge and excite students and in this process parent and citizen input and assistance are welcome.

It is also important to stress in our students a greater sense of pride and community. We need to help them understand that we are all part of a greater whole. Dan Morgan, a Washington Post reporter, probably says it best, "What students need are challenging responsibilities against which they can shape their character, their values, and their commitment to society. They need a sense of purpose, of inspiration, of fruitful connections, not only to parents but to other elements of the larger society." This concept will be discussed and pursued in the future with the intent of developing some format for community service.

In 1982 Time Magazine named not a man of the year, but the computer as "machine of the year": Twelve years later each of our schools is struggling with the dramatic demands of technology. Some budgets will reflect efforts to deal with this

issue in the 1994-95 year, while others are still studying the best approach. In either event it is essential that technology become an integral part of our instructional process. It is clear that in the future more and more jobs will be related to the acquisition, development, access, and distribution of information. Students with a comprehensive technology background will be viewed as the new “haves”! And those who do not will be viewed as the “have nots”. It is crucial that none of our students fall into the latter category.

It is our intent to hold ourselves to high expectations and to work diligently to raise the aspirations of our students. It is vital that every student have a plan for the future when he or she leaves high school. This plan should include entering a vocational/technical school, an associate college, a four-year college, or the armed services. If not, then the plan should identify a job with growth potential. It is our responsibility to ensure that this effort is made. Students should not leave high school adrift with no direction.

We need to be devoted to the professional growth and development of our teachers as we pursue educational components, such as active student learning, technology, high expectations, and curriculum development. Every successful business provides opportunities for its employees to grow and become more effective. The schools within this SAU have a good track record in this area and it is our intent to continue this effort. After school and summer opportunities will be provided to develop the best quality instruction available.

In the area of curriculum development, our teachers have developed a comprehensive K-12 language arts curriculum which includes reading, writing, listening and speaking. It takes the best of many approaches to the instruction of reading and writing and pulls them together in a comprehensive program. It is the first time that we have had an organized K-12 curriculum and it is a model for the state. At the present time we are working on K-12 math and health curricula.

One area of particular concern for consideration is the preparedness—of our students entering grade nine at the high school. Students come from eight different elementary schools and their preparedness is based on opportunities for experiences at separate elementary schools. Unfortunately, disparity in these opportunities is becoming wider. For example, some students are exposed to foreign languages in their middle schools while others are not. Some have extended opportunities to work, with computers, while others have little direct computer instruction. Some are receiving direct instruction in the area of health, while others are receiving it if, a haphazard manner. We need to do more to ensure that 111 students enter high school with an equal footing.

I have been very impressed with the quality and energy level of our teachers, support staff and administrators. They truly care for the youngsters they work with and most go far beyond the call of duty. In addition I must commend our various school board members. Each is a dedicated, involved, and caring contributor to the education of our youth, it has been my observation that they cautiously and successfully balance student needs with budgetary constraints. That is a very difficult line to walk. Each should be admired for the willingness to take on the task.

The world has changed dramatically in the past dozen years. It is our

commitment to make the necessary changes in our schools to meet a new and challenging world successfully. Businesses have known for a long time that their success is based on customer satisfaction. Our parents and students are our customers and it is our intent to provide quality schools by meeting and even exceeding community expectations.

Respectfully submitted,
John W. True, Jr.
Superintendent of Schools

WATERVILLE VALLEY SCHOOL DISTRICT 1993-94 PRINCIPAL'S REPORT

Thirty eight students are enrolled in Waterville Valley Elementary School this year. There are thirteen students in the K-2 class, eight in the 3-5 class and seventeen in the 6-8 class. Six of our students are tuitioned from neighboring towns and thirty-two are Waterville Valley residents. Our teaching staff includes Jane Huntoon, kindergarten /primary teacher; Carol Foley, primary and upper grade science teacher; Chuck Finnigan, middle grade teacher and David Poole, upper grade teacher. Part time staff includes Sally Dowie as our physical education teacher and our new music and art teachers Tamara Graham and Sharon Salomon-Dunnigan. Bruce Johnson continues as our reading specialist and Jackie Cramton as our speech therapist. Our new guidance counselor this year is Betty Webster. Judith Hall teaches eighth grade math /algebra and Darlene Smith teaches French to seventh and eighth graders. Denise Burke is our secretary/library aide and Rolla Blake is our custodian. Audrey Trinke fills the role of our school nurse.

This year, with our 7-computer mini-lab in place, upper grade students have been learning keyboarding, word processing and use of CD rom technology for research. Our sixth graders are building and programming simple machines using the computer. Our series of computer workshops for parents and community members this fall was well attended.

Officer Barbara Mack-Keeney of North Woodstock taught our D.A.R.E. (Drug Abuse Resistance Education) program this year with the help of Officer Jack Foley of the Waterville Valley police department.

Artists in Residence Terry Stoecker and Michael Littman worked this winter with our students on the art of storytelling. Their final presentation at the end of February showed what gifted storytellers they've become.

The W.V.E.S. S.I.P. (School Improvement Program) Committee continues its task this year, honoring our commitment to the best education for our students. This year we are working on a schoolwide homework policy and a parent/student handbook as well as issues of team building, respect and communication.

The W.V.E.S. community has appeared in the newspapers recently in the debate over funding for public education. We are fortunate in being able to provide our students with a beautiful facility, the latest in technology and the materials they need. But funding alone does not make a good school. That comes from supportive parents and community members and a talented, dedicated staff who go beyond what is required to meet the needs of each child. We are proud of our literate, clear-thinking, hard-working students. I continue to be grateful to be part of a school and a community which place so high a value on the education of their young people.

Respectfully submitted,

Mary Seeger Principal

**WATERVILLE VALLEY SCHOOL DISTRICT
1993-1994 BUDGET DATA**

Purpose of Appropriation	Expenditures For Year 1992-1993	Appropriations Voted last Year	School Board's Recommended Ensuing Year
1000	INSTRUCTION		
1100	Regular Programs	248,170.36	262,774.00
1200	Special Programs	13,161.15	16,043.00
1400	Other Instructional Programs	1,474.37	1,625.00
2000	SUPPORT SERVICES		
2100	Pupil Services		
2120	Guidance	2,938.62	6,356.00
2130	Health	400.00	1,000.00
2150	Speech Path. & Audiolo	7,442.22	10,258.00
2190	Other Pupil Services	960.10	1,200.00
2200	Instructional Staff Services		
2210	Improvement of Instruction	5,415.43	6,604.00
2220	Educational Media	7,229.40	12,683.00
2300	General Administration		
2310	School Board		
2310	All Other Objects	3,909.86	5,217.00
2320	Office of Superintendent		
2320 351	S.A.U. Management Serv.	56,982. 2	53,774.00
2400	School Administration Services	17,098.94	14,222.00
2500	Business Services		
2540	Operation & Maintenance of Plant	42,633.39	55,579.00
2550	Pupil Transportation	3,625.69	3,000.00
5100	Debt Service		
5100 830	Principal	75,000.00	75,000.00
5100 840	Interest	79,161.25	74,004.00
5200	Fund Transfers		
5220	To Federal Projects Fund	1,100.00	1,100.00
5240	To Food Service Fund		1,383.00
1122	Deficit Appropriation	15,807.00	
—	Supplemental Appropriation		
TOTAL APPROPRIATIONS		565,603.40	616,246.00
		666,513.00	

	Revenues & Credits To Reduce School Taxes	Revised Revenues Current Year	School Board's Budget Ensuing Year
770	Unreserved Fund Balance	497.00	
3000	Revenue from State Sources		
3210	School Building Aid	22,500.00	22,500.00
4000	Revenue From Federal Source		
4410	ECIA-I&II	1,100.00	1,100.00
	Other - National Forest Reserve		30,000.00
1000	Local Rev. other than Taxes		
1300	Tuition	10,000.00	5,000.00
	Other - Town of Waterville Valley	7,000.00	7,000.00
SUPPLEMENTAL APPROPRIATION (CONTRA)			
	TOTAL SCHOOL REVENUES & CREDITS	41,097.00	1,383.00 66,983.00
DISTRICT ASSESSMENT			
	TOTAL APPROPRIATIONS LESS	<u> </u>	<u> </u>
	TOTAL REVENUES AND CREDITS	575,149.00	599,530.00

