



ANNUAL REPORTS OF THE TOWN OF STRAFFORD, NEW HAMPSHIRE 2012



For The Year Ending December 31, 2012

Population.....estimated 3900
Registered Voters.....2993



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TOWN OFFICERS AND APPOINTED OFFICIALS

SELECTMEN

R. Stephen Leighton, Chairman 2015
Lynn Sweet 2013
JoAnn Brown 2014

Ellen J. White, Town Administrator

TOWN CLERK

Diane Waldron 2013

ROAD AGENT

Greg Messenger 2013

TOWN TREASURER

Laurie Bibeau 2013

BUILDING INSPECTORS

David Copeland
Andrew Carter

TAX COLLECTOR

Judith Dupré

HEALTH OFFICER

Kevin LaCroix

MODERATOR

William G. Lord 2013

SUPERVISORS OF THE CHECKLIST

Marilyn Roderick 2014
Martha English 2016
Carol Cooper 2018

TRUSTEES OF THE TRUST FUND

Charles H. Burnham, Chairman 2013
Michelle Bengert 2014
Betsy B. Cozine 2015

LIBRARY DIRECTOR

Kenneth A. Berry

PLANNING BOARD

Charles Moreno, Chairman 2014
Mark Whitcher 2013
Lynn Sweet 2013
Terrence Hyland 2014
Paul Eaton 2015
Donald Coker, Alternate

LIBRARY TRUSTEES

Indra Edmonds, Chairman 2015
Carol Cooper 2013
Anne O. Smith 2014
Martha English, Alternate
Pamela Marks, Alternate

ZONING BOARD OF ADJUSTMENT

Richard Ferreira II, Chairman 2015
William G. Lord 2013
Herman Groth 2013
Charles Burnham 2014
Susan Arnold 2014
Jean Chartrand-Ewen, Alternate

CONSERVATION COMMISSION

Liz Evans, Co-Chairman 2013
Harmony Anderson, Co-Chairman 2014
Carolyn Page 2013
Kerry Omand 2013
David Perkins 2014
Scott A. Young 2015
Calvin Schroeder, Alternate
Irving Johnson, Alternate
JoAnn Brown, Alternate
Bruce Smith, Alternate



POLICE DEPARTMENT

Scott Young, Chief of Police
Mike Richard, Lieutenant
Mary Macfadzen, Secretary

Officer John Bernard
Officer Jeff Cain
Officer Nicolas Drew

Officer Christopher Dustin
Officer Don Laliberte

Officer Eric Robertson
Officer Bryant Scott
Officer Randy Young

EMERGENCY MANAGEMENT DIRECTOR

Scott Young, Chief of Police

FIRE AND RESCUE DEPARTMENT

Paul Stover, Chief of Department
Scott Whitehouse, Deputy Chief
Matt Lobdell, Fire Warden
Mary Macfadzen, Secretary

Bow Lake Station

Robert Lobdell, Captain
Andy Carroll, Lieutenant

Center Station

Matt Lobdell, Captain
Paul Yergeau, Sr., Lieutenant

Crown Point Station

David Hartranft, Captain

Department Members

James A. Anderson
James W. Anderson
Eric P. Aucella
Ryan D. Ayres
Benjamin A Bickford
Kim P. Bickford
Audra B. Bousley
Eugene C. Burrows
Kenneth G. Chick
Brian K. Cottrell

Shawn A. Desjardins
Christopher B. Dustin
Eric Gale
Frances M. Goodwin
Ashley J. Leighton
James R. Lindquist
Alyson P. Lombardo
Jesse R. Manheit
Duane M. Marsh

Henry J. Marston
Erica L. Maxam
David Palmer
Wayne G. Pierce
Craig S. Robichaud, Jr.
Stephen J Poligni, Jr.
David J. Sukerman
William Sukerman
David M. Wakeman
Paul A Yergeau, Jr.

ELECTED STATE REPRESENTATIVES

Senator John Reagan
johnreagan111@gmail.com
office (603)271-3569
home (603)463-5945

Representative Bob Perry
perry4nh@gmail.com
home (603)269-4651

Representative David Bickford
home (603)859-7899



REPORT FROM THE SELECTMEN'S OFFICE

Town and School elections will be held on Tuesday, March 12, 2013. The polls will be open from 8:00 A.M. to 7:00 P.M. for voting purposes. Articles 2 through 13 will be presented for consideration at 8:30 A.M. on Saturday, March 16, 2013, at the Strafford School.

Residents may notice the neater appearance of our Town due to the sign ordinance proposed by the Planning Board and passed by voters last year. A special thank you to Strafford Police for their assistance with removal of the signs and enforcement of the ordinance.

With respect to appropriations voted upon at the 2012 Town Meeting, the Hill property was purchased, the building demolished and the land was graded. Residents are becoming accustomed to the change in this familiar site. Also completed was the new salt shed for our Road Agent. We are pleased to report this project was completed for less than the anticipated cost. The paving of the Bow Lake Station and generators for the 3 fire stations were also approved by the voters; these projects were completed this year, under budget.

Citizens from Strafford, Barrington, Northwood, and Nottingham have formed a non-profit organization, Ready Rides, to provide rides for seniors and physically challenged neighbors who need transportation to medical appointments. They will present their plan and needs at Town Meeting.

The Town's last capital improvements program was written for the years 2006-2011 and was successful in allowing Town departments to plan effectively for balancing capital expenditures over a period of years. With most of the projects outlined in the plan successfully completed, the Planning Board is working on a CIP for the years 2013 through 2017.

Strafford has been approved by NHDOT Bridge Aid Program to begin work on the First Crown Point bridge. The initial scope and fee portion of the project will begin this summer. Twenty percent of the funding will come from the capital reserve fund established for bridge repair; eighty percent will be funded by the State

All Town departments have worked hard to streamline budgets. Anticipating future needs, the Selectmen are recommending two new positions - an additional full time police officer, replacing several part time positions and a full time paramedic. Even with the additional positions, the overall budget proposal will be \$40,356 less than last year's budget, exclusive of the bridge project.

The Selectmen meet every other Tuesday at 6:00PM at the Town Hall. Residents are welcomed at any meeting. We suggest checking the Town website before attending as there are occasionally changes to the schedule. In March we will regretfully say good-bye to Lynn Sweet as Selectman and will welcome a new member to the Board. Lynn has also served as an ex officio Planning Board member and has brought enthusiasm to her position as Selectman for 6 years. She hopes to continue her service to the Town in a volunteer capacity.

In closing, we would like to thank all those volunteers who continue to serve on our various boards, commissions, committees, organizations, on the Library staff, and as members of the Fire and Rescue Department. Your time and effort to make and keep Strafford a wonderful place to live do not go unnoticed and are appreciated.

Respectfully,

R. Stephen Leighton, Chairman,

Lynn Sweet, Selectman

JoAnn Brown, Selectman

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

The polls will be open from 8:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Strafford Town Hall in said Strafford on Tuesday, the Twelfth (12th) day of March, next at 8:00 A.M. to act upon the following subjects:

**** 1. To choose all necessary Town Officers for the year ensuing.**

**** NOTE: ALL ARTICLES EXCEPT ARTICLE 1 WILL BE TAKEN UP AT 8:30 A.M., SATURDAY, MARCH SIXTEENTH (16th) 2013 AT THE STRAFFORD SCHOOL.**

2. To see if the Town will vote to raise and appropriate the sum of \$300,000. for the purpose of design engineering and constructions of a replacement bridge on First Crown Point Road (Bridge No. 069/164) and to authorize the withdrawal of \$60,000. from the Bridge Repairs Capital Reserve Fund and further to authorize the Board of Selectmen to accept a bridge grant in the amount of \$240,000. No funding to come from general taxation.

3. To see if the Town will vote to raise and appropriate the sum of \$358,000. for Capital Improvements (Drainage work, culverts, gravel and paving) of roads within the Town boundaries at the discretion of the Road Agent. as funding permits.

4. To see if the Town will vote to authorize the hiring of a full time police officer and to raise and appropriate the sum of \$33,895. to cover this position and benefits.

5. To see if the Town will vote to raise and appropriate the sum of \$462,674. for the operation and maintenance of the Strafford Police Department.

6. To see if the Town will vote to authorize the hiring of a full time paramedic and to raise and appropriate the sum of \$36,669. to cover this position and benefits.

7. To see if the Town will vote to raise and appropriate the sum of \$229,592. for the operation and maintenance of the Strafford Fire Department and Rescue Squad.

8. To see if the Town will vote to raise and appropriate the sum of \$26,083. to be used for the final payment of any balance due on the two year lease purchase agreement for the purpose of leasing to own the new ambulance authorized by Article 9 in 2011. Furthermore to authorize the withdrawal of \$26,083. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting to be used for this payment. No funding to come from general taxation.

9. To see if the Town will vote to raise and appropriate the sum of \$1,500. for the Ready Rides Program providing free curb-to-curb transportation to medical appointments.

10. To see if the Town will vote to raise and appropriate the sum of \$1,183,572. for general Town operations.

Executive.....	\$ 69,692.
Election & Registration.....	22,524.
Financial Administration.....	88,575.
Appraisal of Property & Tax Maps.....	37,425.
Legal Expenses.....	10,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	34,297.
Planning and Zoning.....	7,200.
General Government Building.....	29,435.
Auto Permits/Town Clerk Fees.....	27,975.
Insurance.....	42,000.
Advertising and Regional Association.....	3,366.
Strafford Regional Planning Comm. Dues.....	4,532.
Contingency Fund.....	15,000.
Annual CPA Audit.....	10,890.
Ambulance.....	1,000.
Emergency Management.....	2,700.
Building Inspection.....	16,700.
General Highway Expenses and Town Maintenance.....	385,000.
Street Lighting.....	4,500.
Solid Waste Disposal.....	234,562.
Animal Control.....	3,800.
Health Inspector.....	400.
Cornerstone VNA (formerly RochDstr VNA).....	3,991.
General Assistance and Welfare.....	28,180.
Community Action.....	1,750.
Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers Health Services.....	2,036.
CHANCES.....	2,500.
Parks and Recreation.....	16,129.
Library.....	69,186.
Patriotic Purposes and Fire Works.....	4,800.
Conservation Commission.....	235.
Interest Expense & Tax Anticipation Notes.....	2,000.
TOTAL.....	\$ 1,183,572.

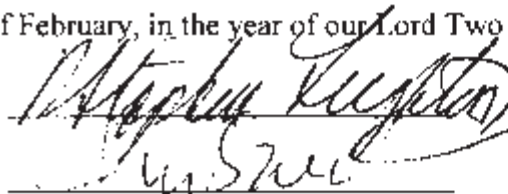
(The intent of this article is to raise the sum of \$1,183,572. exclusive of all other Articles addressed.)

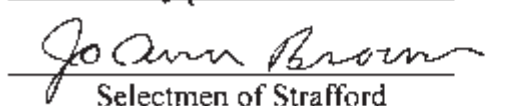
11. To see if the Town will vote to accept ownership by Quitclaim Deed of the building and fixtures of the Hill Library and the real estate and licenses related to the building and fixtures which have been donated by the Strafford Library Association and to continue the operation of a public library under RSA 202-A:3.

12. "To see if the town of Strafford will vote to establish a capital reserve fund pursuant to RSA 35:1 for the purposes of library expansion and improvements and to raise and appropriate \$25,000 to be placed in this fund and to designate the library trustees as agents for expenditure from the fund for this purpose." (by petition.) The Selectmen do not recommend this article.

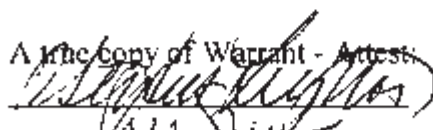
13. To transact any other business that may legally come before this meeting.

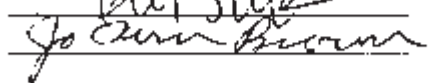
Given under our hands and seal, this 25th day of February, in the year of our Lord Two Thousand and Thirteen.




Selectmen of Strafford

A true copy of Warrant - Attest:




Jo Ann Brown

NH RSAs referenced in Warrant Articles 11&12:

**CHAPTER 35
CAPITAL RESERVE FUNDS OF COUNTIES, TOWNS, DISTRICTS, AND WATER
DEPARTMENTS**

Section 35:1

35:1 Establishment of Reserves Authorized. – Any town, school district, village district, or county, as provided by RSA 35:3 may raise and appropriate money for the establishment of a capital reserve fund for the financing of all or part of the cost of:

I. The construction, reconstruction or acquisition of a specific capital improvement, or the acquisition of a specific item or specific items of equipment; or

II. The construction, reconstruction, or acquisition of a type of capital improvement or the acquisition of a type of equipment; or

III. A reappraisal by appraisers of the department of revenue administration or such other appraisers, appraisal firms or corporations approved by the commissioner of revenue administration, of the real estate in such town for tax assessment purposes; or

III-a. The acquisition of land; or

IV. The acquisition of a tax map of said town; or

V. Extraordinary legal fees and expenses related to present or foreseeable litigation involving the town or its officers and employees; or

VI. Municipal and regional transportation improvement projects including engineering, right-of-way acquisition and construction costs of transportation facilities, and for operating and capital costs for public transportation.

Source. 1943, 160:1. RSA 35:1. 1973, 51:2. 1983, 42:2. 1985, 285:2, eff. Aug. 10, 1985. 1998, 4:3, eff. May 17, 1998.

**CHAPTER 202-A
PUBLIC LIBRARIES**

Section 202-A:3

202-A:3 Establishment. – Any town may establish a public library by majority vote at any duly warned town meeting. Any town may vote in the same manner to accept a public library which has been provided, in whole or in part, by private donation or bequest and may accept any bequest, devise or donation for the establishment, maintenance and support of such a library. The powers herein granted to a town may be exercised by a city by vote of the city council.

Source. 1963, 46:1, eff. July 1, 1963.

BUDGET OF THE TOWN

STRAFFORD

Appropriations and Estimates of Revenue for the Ensuing Year Janua

January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

25-Feb-13

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert Light
Jim Burr
Jo Ann Brown

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	10	68,864	68,098	69,692	
4140-4149	Elec.Auto Reg.Vital Sts.Clrk Fees	10	50,700	49,303	50,499	
4150-4151	Financial Adm & CPA Audit	10	80,636	76,509	99,465	
4152	Reval of Property & Tax Maps	10	37,425	36,108	37,425	
4153	Legal Expense	10	10,000	3,395	10,000	
4155-4159	Personnel Adm.Fica.Medi.Unemp	10	32,968	32,215	34,297	
4191-4193	Planning & Zoning	10	7,480	7,491	7,200	
4194	General Government Buildings	10	28,435	27,421	29,435	
4195	Cemeteries					
4196	Insurance	10	40,200	41,608	42,000	
4197	Advrtising,Rgnl Assoc,SRPC Dues	10	7,798	7,708	7,898	
4199	Other General Govt/Contingency	10	15,000	0	15,000	
PUBLIC SAFETY						
4210-4214	Police	5	457,674	450,143	462,674	
4215-4219	Ambulance	10	1,000	549	1,000	
4220-4229	Fire	7	216,260	221,117	229,592	
4240-4249	Building Inspection	10	16,700	9,860	16,700	
4290-4298	Emergency Management	10	2,700	1,215	2,700	
4299	Other (Incl. Communications)					
AIRPORT/AIRPORT CENTER						
4301-4309	Airport Operations					
ROADWAY & STREETS						
4311	Admin/Gen Hwy & Road Maint	10	381,500	381,237	385,000	
4312	Highways & Streets					
4313	Bridges					
4316	Street Lighting	10	4,500	4,159	4,500	
4319	Other (Road Improvements)	3	283,000	283,000	358,000	
UTILITIES						
4321	Administration	10	233,607	209,674	234,562	
4323	Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRICITY						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH & WELFARE						
4411	Administration	10	400	50	400	
4414	Pest Control/Animal Control	10	3,800	3,135	3,800	
4415-4419	Health Agency/Rochester Distr VNA	10	3,991	3,991	3,991	
COMMUNITY DEVELOPMENT						
4441-4442	Administration & Direct Assist.	10	28,180	2,075	28,180	
4444	Intergovernmental Welfare Pymts					
4445-4449	Comm Actn, Homeless Hlth Svcs	10	6,891	6,891	7,478	
CULTURE & RECREATION						
4520-4529	Parks & Recreation	10	15,913	13,900	16,129	
4550-4559	Library	10	68,901	68,461	69,166	
4583	Patriotic Purposes	10	4,800	4,515	4,800	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources	10	235	235	235	
4619	Other Conservation					
DEVELOPMENT						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
FINANCE						
4711	Princ. - Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes	10	2,000	0	2,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,111,250	2,014,063	2,233,838	

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,V: as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund					
4917	To Health Mainl. Trust Funds					
4915	NCRF-Bridge Rpr/Rpl		\$40,000	\$40,000	\$0	
4903	Nancy Hill property purchase-petition		\$95,000	\$95,000	\$0	
4915	Library Expansion/Imprv	12	\$0	\$0	\$0	\$26,000
4901	First Crown Point Road Bridge	2	\$0	\$0	\$300,000	
4902	Ambulance Leases/Purchase	8	\$26,083	\$26,083	\$26,083	
SPECIAL ARTICLES RECOMMENDED			\$161,083		\$326,083	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4909	Ready Rides	9	\$0	\$0	\$1,600	
4909	PT Police Officer	4	\$0	\$0	\$13,895	
4909	PT Paramedic	5	\$0	\$0	\$38,688	
4903	Salt Shed (Road Maint)		\$75,000	\$72,490	\$0	
4909	Parking Lot Generators & Elect		\$50,000	\$38,950	\$0	
INDIVIDUAL ARTICLES RECOMMENDED			\$125,000		\$72,064	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		10,000	10,986	18,382
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		93,000	83,225	83,225
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees	10	597,000	597,059	600,000
3230	Building Permits	10	20,000	21,197	21,000
3290	Other Licenses, Permits & Fees	10	30,000	31,498	31,000
3311-3319	FROM FEDERAL GOVERNMENT				
GRANTS					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		178,262	177,992	177,992
3353	Highway Block Grant		107,971	107,971	104,095
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Incl Railroad Tax)/Bridge Grant	2	0	0	240,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments	10	57,000	53,342	53,342
3409	Other Charges-Planning Bd/Bd of Adjstmnt	10	6,000	3,475	4,000
INTEREST & OTHER REVENUE					
3501	Sale of Municipal Property				
3502	Interest on Investments		2,000	508	600
3503-3509	Other				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	8	26,083	26,083	26,083
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	2	13,898	13,898	60,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		200,000	200,000	200,000
TOTAL ESTIMATED REVENUE & CREDITS			1,341,214	1,328,077	1,619,719

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,111,258	2,233,838
Special Warrant Articles Recommended (from page 5)	161,083	326,083
Individual Warrant Articles Recommended (from page 5)	125,000	72,064
TOTAL Appropriations Recommended	2,397,341	2,631,985
Less: Amount of Estimated Revenues & Credits (from above)	1,341,214	1,619,719
Estimated Amount of Taxes to be Raised	1,056,127	1,012,266

General Fund Balance Sheet for Town/City of		TOWN OF STRAFFORD	2012
		or Optional Reporting Year = n/a	
A. ASSETS	Acct. #	Beginning of Year	End of year
Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	3,055,454	2,818,986
b. Investments	1030	467,559	466,401
c. Restricted Assets			
d. Taxes receivable	1080	713,606	702,297
e. Tax liens receivable	1110	366,195	452,126
f. Accounts receivable	1150	6,831	0
g. Due from other governments	1260	0	
h. Due from other funds	1310	113,966	13,919
i. Other current assets	1400	13,141	0
j. Tax deeded property (subject to resale)	1670		
TOTAL ASSETS		4,736,752	4,453,729
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year
Current liabilities	(a)	(b)	(c)
a. Warrants and accounts payable	2020	29,024	23,569
b. Compensated absences payable	2030		0
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	3,886,328	3,738,554
f. Due to other funds	2080	15,000	0
g. Deferred revenue	2220		
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
TOTAL CURRENT LIABILITIES		3,930,352	3,762,123
Fund equity *			
a. Nonspendable Fund Balance	2440		
b. Restricted Fund Balance	2450		
c. Committed Fund Balance	2460		
d. Assigned Fund Balance	2490	8,250	8,250
e. Unassigned Fund Balance	2530	798,150	683,356
TOTAL FUND EQUITY		806,400	691,606
3. TOTAL LIABILITIES AND FUND EQUITY		4,736,752	4,453,729

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 17, 2012

Town/City Of: Strafford

County: Strafford

Mailing Address: P.O. Box 23

Center Strafford, New Hampshire 03815

Phone #: 664-2192, Ext. 101 Fax #: 664-7276 E-Mail: _____

Certificate of Appropriations

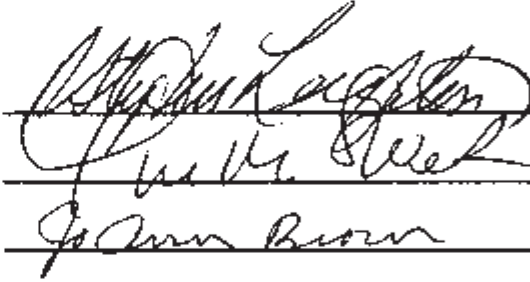
(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Date: March 27, 2012


FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT				
4130-4139	Executive	11	68,664	
4140-4149	Election, Auto Registr., Vital Sts., Clerk Fees	11	50,700	
4150-4151	Financial Administration & CPA Audit	11	80,636	
4152	Revaluation of Property & Tax Maps	11	37,425	
4153	Legal Expense	11	10,000	
4155-4159	Personnel Adm., Fica, Medi, Unemp. Comp.	11	32,968	
4191-4193	Planning & Zoning	11	7,480	
4194	General Government Buildings	11	28,435	
4195	Cemeteries			
4196	Insurance	11	40,200	
4197	Advertising & Regional Association, SRPC Dues	11	7,798	
4199	Other General Government/Contingency	11	15,000	
PUBLIC SAFETY				
4210-4214	Police	10	457,674	
4215-4219	Ambulance	11	1,000	
4220-4229	Fire	7	216,260	
4240-4249	Building Inspection	11	16,700	
4290-4298	Emergency Management	11	2,700	
4299	Other (Including Communications)			
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations			
HIGHWAYS & STREETS				
4311	Administration/General Highway & Road Maintenance	11	361,500	
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting	11	4,500	
4319	Other (Road Improvements)	5	283,000	
SANITATION				
4321	Administration	11	233,607	
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC				
4351-4359	Electrical Operations			

1	2	3	4	5
Account#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH				
4411	Administration	11	400	
4414	Pest Control/Animal Control	11	3,800	
4415-4419	Health Agencies/Rochester District VNA	11	3,991	
WELFARE				
4441-4442	Administration & Direct Assist.	11	28,180	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Com Actn.Hmmkrs Hlth Srv,My Friends Pl.Chances,Sxul Astl	Sppl. 11	6,891	
CULTURE & RECREATION				
4520-4529	Parks & Recreation	11	15,913	
4550-4559	Library	11	68,801	
4583	Patriotic Purposes	11	4,800	
4589	Other Culture & Recreation			
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources	11	235	
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
DEBT SERVICE				
4711	Princ - Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int on Tax Anticipation Note	11	2,000	
4790-4799	Other Debt Service			
CAPITAL OUTLAY				
4901	Land			
4902	Machinery, Vehicles & Equipment	8	26,083	
4903	Buildings	6, 16	170,000	
4908	Improvements Other Than Bldgs	9	50,000	
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	4	40,000	
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			2,397,341	

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: STRAFFORDFY: 2012

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
3120	Land Use Change Tax			
3180	Resident Tax			
3185	Timber Tax		10,000	
3186	Payment In Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		93,000	
	Inventory Penalties			
3197	Excavation Tax (\$.02 cents per cu yd)			
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees	11	597,000	
3230	Building Permits	11	20,000	
3290	Other Licenses, Permits & Fees	11	30,000	
3311-3319	FROM FEDERAL GOVERNMENT			
3351	Shared Revenues		0	
3352	Meals & Rooms Tax Distribution		178,262	
3353	Highway Block Grant		107,971	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	FROM OTHER GOVERNMENTS			
3401-3406	Income from Departments	11	57,000	
3409	Other Charges-Planning Bd/Bd of Adjstment	11	5,000	

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3387

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: STRAFFORD

FY: 2012

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
3501	Sale of Municipal Property			
3502	Interest on Investments		2,000	
3503-3509	Other			
26,083	From Special Revenue Funds	8	26,083	
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	9	13,898	
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			1,141,214	
For Municipal Use	**General Fund Balance**			
\$	Unassigned Fund Balance (unreserved)			
\$	Less Emergency Approp. (RSA 32:11)			
\$	Less Voted From Fund Balance			
\$	Less Fund Balance to Reduce Taxes		200,000	
\$	Fund Balance - Retained			
TOTAL REVENUES AND CREDITS			1,341,214	

REQUESTED OVERLAY (RSA 78:6)

\$ 35,000

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

E. Allen J. White
PREPARER'S SIGNATURE AND TITLE

Administrator

4-Oct-12
DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE



SUMMARY OF INVENTORY VALUATION 2012

Value of Land Only	Acres	2012 Assessed Valuation
Current Use RSA-79-A	21,236	2,077,600
Discretionary Preservation Easement RSA 79-D	0.11	2,900
Residential Land - Improved & Unimproved	6454	216,222,600
Commercial/Industrial	163	2,054,300
Total of Taxable Land	27853.11	220,357,400
Tax Exempt & Non-Taxable	2772	5,671,600

Value of Buildings Only	2012 Assessed Valuation
Residential	224,249,600
Manufactured Housing as defined in RSA 674:31	2,716,900
Commercial/Industrial	4,639,200
Discretionary Preservation Easement RSA 79-D	35,000
Total of Taxable Buildings	231,640,700
Tax Exempt & Non-Taxable Buildings	9,893,700

Utilities

Public Utilities	3,818,900
Other Public Utilities	15,800
Valuation Before Exemption	455,832,800
Modified Assessed Valuation of All Properties	455,832,800
Elderly Exemption RSA 72:39-a&b	524,900
Disabled Exemption RSA 72:37-b	120,000
Total Dollar Amount of Exemptions	644,900
Net Valuation on which the Tax Rate is Computed	455,187,900
Less Public Utilities	3,818,900
Net Valuation without Utilities on Which Tax Rate for State Education Tax is Computed	451,369,000

Utility Summary

Does your Municipality Use the DRA Utility Values?	No
Public Service Company of NH	3,700,300
Bow Lake Estates Water Works	118,600
Total	3,818,900
City of Rochester -Municipal	15,800

Tax Credits

Veterans' Tax Credits	Limits	# Individuals	Estimated Tax Credits
Veterans' Tax Credit RSA 72:28	\$200	189	37,800
Tax Credit for Total Service Connected Disability	\$700	7	4,900
Total Number and Amount		196	42,700



SUMMARY OF INVENTORY VALUATION

Disabled Exemption Report RSA 72:37-b

Current Year Exemptions Granted 4 Amount of Exemption \$30,000 Total \$120,000

Income Limits:	Single	\$20,000	Asset Limit:	\$35,000
	Married	\$30,000		\$35,000

Elderly Exemption Report RSA 72:39-a

Number of First Time Filers Granted			Total Number of Individuals Granted			
Elderly Exemption for Current Tax Year			Elderly Exemption for Current Tax Year and Total Amount of Exemptions Granted			
Age	#	Amount	Age	#	Amount	Total Exemption Granted
65-74	1	\$30,000	65-74	6	180,000	144,900
75-79	0	\$40,000	75-79	2	80,000	80,000
80+	0	\$50,000	80+	<u>6</u>	<u>300,000</u>	<u>300,000</u>
			Total	14	\$560,000	\$524,900

Income Limits:	Single	\$20,000	Asset Limit:	\$75,000
	Married	\$30,000		\$75,000

Community Revitalization Tax Relief Incentive - RSA79-E Adopted? No

Current Use Report RSA 79-A

	Total # Acres Receiving Current Use	Assessed Valuation
Farm Land	1,131	391,800
Forest Land	12,856	1,338,700
Forest Land with Documented Stewardship	5,603	324,100
Unproductive Land	164	2,400
Wetland	1482	20,600
Total	21,236	2,077,600

Other Current Use Statistics

Receiving 20% Recreation Adjustment	8,637
Removed from Current Use during Current Year	21.65
Number of Owners in Current Use	368
Total Number of Parcels in Current Use	588
Land Use Change Tax Received 1/1/11 through 12/31/11 100% Conservation Allocation	15,000

Preservation Easements

# Owners	# Structures	# Acres	Assessed Land Valuation	Assessed Structure Valuation
2	2	0.11	2,900	35,000
Structures in Discretionary Preservation Easements RSA:79-D			Barn 50% Map 11 Lot 4 Barn 75% Map 10 Lot 13	

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2012 Tax Rate Calculation

Delm. Co.
11/14/12

TOWN/CITY: STRAFFORD

Gross Appropriations	2,397,341
Less: Revenues	1,340,973
	0
Add: Overlay (RSA 76:6)	31,926
War Service Credits	42,700

Net Town Appropriation	1,130,994
Special Adjustment	0

Approved Town/City Tax Effort	1,130,994
-------------------------------	-----------

TOWN RATE
2.49

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	10,819,056	744,730	10,074,326
Regional School Apportionment			0
Less: Education Grant			(2,279,185)

Education Tax (from below)	(1,062,009)
Approved School(s) Tax Effort	6,733,132

LOCAL SCHOOL RATE
14.79

EDUCATION TAX

Equalized Valuation (no utilities) x	\$2.390	
444,355,119		1,062,009
Divide by Local Assessed Valuation (no utilities)		
451,369,000		

STATE SCHOOL RATE
2.35

COUNTY PORTION

Due to County	1,251,996
	0

Approved County Tax Effort	1,251,996
----------------------------	-----------

COUNTY RATE
2.75

TOTAL RATE
22.38

Total Property Taxes Assessed	10,178,131
Less: War Service Credits	(42,700)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	10,135,431

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	451,369,000	2.35	1,062,009
All Other Taxes	455,187,900	20.03	9,116,122
			10,178,131

TRC#
181

TRC#
181



STRAFFORD TOWN MEETING

March 17, 2012

The meeting was called to order at 8:00 a.m. on Tuesday, March 13, 2012 at the Strafford Town Hall, in the Town of Strafford, by Moderator William Lord to act on Articles 1, 2 and 3 of the 2012 Town Warrant by ballot vote.

The ballots were cast and the meeting recessed at 7:00 p.m. for the purpose of tallying the votes.

The meeting was called to order again at 8:30 a.m., on Saturday March 17, 2012 at the Strafford School Gymnasium by Moderator William Lord, to act on articles 4 through 17.

The Cub Scout and Brownie troupes led the Pledge of Allegiance.

The Moderator read the results of the March 13, 2012 election.

1. To choose all necessary Town Officers for the year ensuing.

Voters on the checklist	2757
Votes cast	376
Library Trustee – Three years	
Indra Edmonds.....	327
Supervisor of the Checklist	
Carol Henn Cooper.....	326
Road Agent – One year	
Greg Messenger	343
Selectman – Three years	
R. Stephen Leighton.....	290
Trustee of the Trust Fund – Three years	
Betsy B. Cozine	320
Planning Board	
Paul Eaton.....	259

2. Are you in favor of the adoption of the following amendment to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board:

“To amend and clarify Article 1.3.8 SIGNS by adding new expanded guidelines for the placement of signs and to add a new definition Article 1.14.20 “Sign” to define the terms as used in the proposed ordinance. Effective Date 5/1/2012”

Yes 216 No 113

Article 2 carried.

3. Are you in favor of the adoption of the following amendment to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board:

“To add a new Article 1.3.12 OUTDOOR LIGHTING to encourage energy efficiency and to preserve dark night skies by controlling outdoor lighting to minimize glare and light trespass and to add new definitions Article 1.14.21 “Outdoor Lighting”, Article 1.14.21 “Luminaire” and Article 1.14.22 “Glare” to define the terms as used in the proposed ordinance.”

Yes 236 No 110



The Moderator introduced the Town Clerk, Selectmen and Town Administrator.

The Moderator discussed the rules and proper conduct of the meeting.

Selectman Steve Leighton gave a powerpoint presentation on the “State of the Town”. He thanked all the volunteers who sit on Town boards.

4. To see if the Town will vote to raise and appropriate the sum of \$40,000. to be placed in the non-capital reserve fund created in 2004 for the purpose of funding any future bridge repairs/construction. The Selectmen recommend this article.

Moderator Lord read the article. Motion made and seconded. No discussion. Vote taken and carried.

5. To see if the Town will vote to raise and appropriate the sum of \$283,000. for Capital Improvements (Drainage work, culverts, gravel and paving) of roads within the Town boundaries at the discretion of the Road Agent, as funding permits.

The Moderator read the article. Motion made and seconded. After brief discussion Bruce Patrick made a motion to amend the article to read:

“That no monies from this article will be used for any work on Class 6 roads within the town boundaries. Motion made and seconded.

Selectman Steve Leighton stated that no Town money is used for Class 6 roads. After further brief discussion, the moderator read the amendment. A vote was taken on the amendment and failed.

After further brief discussion the moderator reread the original article. A vote was taken on the original article and carried.

6. To see if the Town will vote to raise and appropriate the sum of \$75,000. to construct a separate storage shed for salt to be used for road maintenance.

Moderator Lord read the article. Motion made and seconded. No discussion. Vote taken and carried.

7. To see if the Town will vote to raise and appropriate the sum of \$216,260. for the operation and maintenance of the Strafford Fire Department and Rescue Squad.

Moderator Lord read the article. Motion made and seconded. No discussion. Vote taken and carried.

8. To see if the Town will vote to raise and appropriate the sum of \$26,083. to be used for the first year’s payment on the two year lease purchase agreement for the purpose of leasing to own the new ambulance authorized by Article 9 in 2011. Furthermore to authorize the withdrawal of \$26,083. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting to be used for this payment. No funding to come from general taxation.

Moderator Lord read the article. Motion made and seconded. No discussion. Vote taken and carried.



9. To see if the Town will vote to raise and appropriate the sum of \$50,000. to repair and resurface the parking area around the Bow Lake Fire Station and to purchase and install standby generators in all 3 stations with required electrical work. Furthermore to authorize the withdrawal of \$13,898. from the capital reserve fund created in 2009 for this purpose. The balance of \$36,102. to come from general taxation.

Moderator Lord read the article. Motion made and seconded. After brief discussion the Moderator reread article 9. Vote taken and carried.

10. To see if the Town will vote to raise and appropriate the sum of \$457,674. for the operation and maintenance of the Police Department.

Moderator Lord read the article. Motion made and seconded. No discussion. Vote taken and carried.

11. To see if the Town will vote to raise and appropriate the sum of \$1,154,324. for general Town operations.

Executive.....	\$ 68,664.
Election & Registration.....	23,425.
Financial Administration.....	69,746.
Appraisal of Property & Tax Maps.....	37,425.
Legal Expenses.....	10,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	32,968.
Planning and Zoning.....	7,480.
General Government Building.....	28,435.
Auto Permits/Town Clerk Fees.....	27,275.
Insurance.....	40,200.
Advertising and Regional Association.....	3,266.
Strafford Regional Planning Comm. Dues.....	4,532.
Contingency Fund.....	15,000.
Annual CPA Audit.....	10,890.
Ambulance.....	1,000.
Emergency Management.....	2,700.
Building Inspection.....	16,700.
General Highway Expenses and Town Maintenance.....	381,500.
Street Lighting.....	4,500.
Solid Waste Disposal.....	233,607.
Animal Control.....	3,800.
Health Inspector.....	400.
Rochester District Visiting Nurse Assoc.....	3,991.
General Assistance and Welfare.....	28,180.
Community Action.....	1,500.
Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers Health Services.....	1,699.
CHANCES.....	2,500.
Parks and Recreation.....	15,913.
Library.....	68,801.
Patriotic Purposes and Fire Works.....	4,800.
Conservation Commission.....	235.
Interest Expense & Tax Anticipation Notes.....	<u>2,000.</u>
TOTAL.....	\$ 1,154,324.



The intent of this article is to raise the sum of \$1,154,324. exclusive of all other Articles addressed.)

The Moderator read the article. Motion made and seconded. After brief discussion the Moderator reread the article. Vote taken and carried.

12. To see if the Town will vote to discontinue the use of the Class VI section of Old Parker Mountain Road running from the existing Class V section northwesterly to Mousam Road as a public way pursuant to RSA 231:43.

Moderator Lord read the article. Motion made and seconded. Selectman Steve Leighton addressed the article. No discussion. Vote taken and carried.

13. To see if the Town will vote to release an executory interest the Town holds for conservation purposes on property located on Evans Mountain Road and identified in the Town's tax records as Tax Map 5, Lot 25. The property is owned by Blue Hills Foundation, Inc. and is subject to a conservation easement held by Bear Paw Regional Greenways. The Town obtained the executory interest by deed of Van E. Hertel, Jr. dated January 21, 2010 and recorded at the Strafford County Registry of Deeds at Book 3807, Page 0093.

Moderator Lord read the article. Motion made and seconded. Selectman Steve Leighton addressed the article. After brief discussion explaining the article, the Moderator reread the article. A vote was taken on the article and carried.

14. To see if the Town will vote to discontinue the following capital reserve funds with said funds, with accumulated interest to date of withdrawal, to be transferred to the Town's general fund:

- Storage Facility Fund (NH-01-0487-0001) Balance – 0
- Police Vehicle Fund (NH-01-0487-0002) Balance – 0
- Fire/Rescue Vehicle Fund (NH-01-0487-0003) Balance -0
- Crown Point Fire Station (NH-01-0487-0004) Balance – 0
- Recycling (NH-01-0487-0010) Balance – 0
- Police Vehicle Fund (NH-01-0487-0013) Balance – 0
- Fire & Police Fuel Tank & Pump (NH-01-0487-0020) Balance 0
- Police Vehicle Fund (NH-01-0487-0022) Balance \$21.47

Moderator Lord read the article. Motion made and seconded. No discussion. Vote taken and carried.

15. “To see if the voters of the Town of Strafford will vote to require the Selectmen of Strafford to take the steps necessary for the Town of Strafford to have its own representative in the New Hampshire House of Representatives, as required by the New Hampshire Constitution.” (by petition.)

Moderator Lord read the article. Motion made and seconded. After brief discussion Kurt Wuelper submitted an amendment to read:

“To see if the voters of the Town of Strafford will vote to require the Selectmen of Strafford to submit a letter to the New Hampshire legislature expressing its disapproval of the current House Redistricting Plan, and urging the legislature to create a plan in which Strafford receives its own State Representative, to which it is entitled under the New Hampshire Constitution.”

The moderator read the amendment. After brief discussion the moderator reread the amendment. A vote was taken on the amendment and carried.



The moderator reread the article as amended. A vote was taken on article 15 as amended and carried.

16. "By petition: To see if the Town will raise and appropriate \$95,000 to purchase the Nancy Hill property which abuts the Hill Library and \$20,000 for the purpose of providing space for improving and enlarging the town library. \$75,000 is for the property and the remaining \$20,000 is for the demolition of the buildings. The elected town library trustees will oversee the purchase and the project in conjunction with the board of selectmen. Majority vote required for passage." (by petition.) The Selectmen do not recommend this article.

The Moderator read the article. Motion made and seconded. Selectman Steve Leighton made a motion to amend article 16 to read:

"To see if the Town will vote to raise and appropriate \$95,000. To purchase the Nancy Hill property which abuts the Hill Library for the purpose of providing space for improving and enlarging the Town library. \$75,000 is for the property, and the remaining \$20,000. is for the demolition of the buildings. The elected Town Library trustee will oversee the purchase and the project in conjunction with the Board of Selectmen. Majority vote required for passage." (by petition.) The Selectmen do not recommend this article.

The intent of this amendment is to remove the words "and \$20,000." From the first sentence of the petitioned article in an effort to clarify the amount requested by the article (\$95,000.)

After brief discussion explaining the amendment a motion was made to move the question. A vote was taken to move the question and carried. Moderator Lord reread the amendment. A vote was taken on the amendment and carried.

After lengthy discussion Penny Schroeder made a motion to move the question. Vote taken to move the question as amended and carried.

Moderator Lord reread the article as amended. A vote was taken on the article and a request was made to count the votes.

Yes60 No.....37

Vote carried.

17. To transact any other business that may legally come before this meeting.

The moderator read the article. No discussion.

Motion made to adjourn and seconded at 10:26 am.

Given under my hand and seal, this 17th day of March, in the year of our Lord Two Thousand and Twelve.

Respectfully Submitted,

Diane Waldron
Strafford Town Clerk



TOWN CLERK'S REPORT 2012

It is a pleasure to serve you at the Town Clerk's office! We enjoy seeing you as you come in to the Town Hall to register your vehicles and take care of other Town business.

We are on-line at www.trafford.nh.gov for car registration renewals and dog licensing.

Office Hours: Monday/Wednesday/Thursday – 8:30 – 2:00 & Tuesdays 1:00 – 7:00
Mailing address: P.O. Box 169, Strafford, NH 03884
Phone & Fax: Ph: 603-664-2192 x102 Fax: 603-664-7276

The Town Clerk's office offers the following services:

Vehicle Registrations - Dog Licenses - Vital Records - Voter Registration –
Marriage Licenses – Election Coordination - Dump Stickers

The Town Hall will be closed on the following days in 2013:

January 1	(New Year's Day)	September 2	(Labor Day)
January 21	(Martin Luther King Jr. Day)	October 14	(Columbus Day)
February 18	(President's Day)	November 11	(Veteran's Day)
March 12	(Town Election Day)	November 28	(Thanksgiving Day)
May 27	(Memorial Day)	December 24	(Christmas Eve Day)
July 4	(Independence Day)	December 25	(Christmas Day)

- On all Election Days, the polls open at 8:00 A.M. and close at 7:00 P.M.
- Town Meeting will be held on Saturday, March 16, 2013 at 8:30 A.M. at the Strafford School Gymnasium.

Check the Strafford Community Calendar's "Notes From The Town Clerk" each month, for news and reminders from the Town Clerk's Office. The Community Calendar is on-line at www.traffordcommunitycalendar.com

You can also find Town Clerk information on the Town of Strafford's Website at www.trafford.nh.gov

If you have questions throughout the year, please don't hesitate to call us at (603) 664-2192 Ext. 102. We are always happy to answer your questions and help in any way we can.

At your service:

Diane Waldron – Strafford Town Clerk
Judy Dupré – Deputy Town Clerk

Respectfully Submitted,
Diane Waldron
Strafford Town Clerk



TOWN CLERK'S REPORT

For Fiscal Year Ending December 31, 2012

RECEIPTS FOR 2012:

Description	Amount
Motor Vehicle Permits.....	\$ 597,059.33
Dog Licenses.....	\$ 6,848.50
Marriage Licenses.....	\$ 900.00
Returned Check Fees.....	\$ 473.00
Dog Control Fees.....	\$ 760.00
Vital Statistic Copies.....	\$ 1,780.00
Municipal Agent Fees.....	\$ 15,012.50
Title Fees.....	\$ 1,860.00
Election Filing	\$ 6.00
Wetlands/Pole Applications.....	\$ 90.00
UCC/IRS Filings.....	\$ 855.00
Interware Fees.....	\$ 1,314.50
Postage.....	\$ 788.83
Articles of Agreement/Noise Ordinance Fine/Other.....	\$ -
TOTAL REVENUES ACCEPTED	\$ 627,747.66

REMITTANCE TO TREASURER:

Qty	Description	Amount
5,962	Motor Vehicle Permits.....	\$ 597,059.33
1,045	Dog Licenses.....	\$ 6,848.50
20	Marriage Licenses.....	\$ 900.00
19	Returned Check Fees.....	\$ 473.00
--	Dog Control Fees.....	\$ 760.00
145	Vital Statistic Copies.....	\$ 1,780.00
6,005	Municipal Agent Fees.....	\$ 15,012.50
930	Title Fees.....	\$ 1,860.00
3	Election Filing	\$ 6.00
9	Wetlands/Pole Applications.....	\$ 90.00
--	UCC/IRS Filings.....	\$ 855.00
--	Interware Fees.....	\$ 1,314.50
--	Postage.....	\$ 788.83
--	Articles of Agreement/Noise Ordinance Fine/Other.....	\$ -
	TOTAL REMITTED TO TREASURER	\$ 627,747.66



STRAFFORD TOWN OFFICE EXPENSES

Officers' Salaries

R. Stephen Leighton.....	\$2,700.00
Lynn Sweet.....	\$2,700.00
JoAnn Brown.....	\$2,700.10
Laurie Bibeau.....	\$6,000.02
Diane Waldron.....	\$3,500.12
Judith Dupré.....	\$20,745.96
Michelle T.Benger.....	\$175.00
William G. Lord.....	\$75.00

Office Expenses

Town Clerk's Fees.....		\$28,441.50
Auto Permits.....	\$9,037.50	
Vital Statistics.....	\$478.00	
Municipal Agent Fees.....	\$14,930.00	
M/V Title.....	\$1,856.00	
Marriage License.....	\$140.00	
UCC/IRS Filings.....	\$855.00	
Wetland Perm/Pole License.....	\$100.00	
Animal Control Fees.....	\$1,045.00	
Administrator.....		\$59,923.33
Deputy Tax Collector.....		\$3,415.11
Deputy Town Clerk.....		\$5,995.53
Clerical.....		\$13,127.51
Office Supplies.....		\$1,787.18
Postage.....		\$5,273.90
Printing.....		\$2,746.54
Conferences/Training.....		\$450.00
Reference Materials.....		\$479.93
Deed Research/Tax Lien.....		\$465.00
Recording Fees.....		\$481.15
Building Maintenance.....		\$6,377.95



TOWN TREASURER'S REPORT

For Fiscal year Ending December 31, 2012

RECEIPTS

Balance January 1, 2012.....	\$3,521,854.70	
Receipts.....	\$11,920,166.37	
Total Receipts.....		\$15,442,021.07

EXPENDITURES

Expenditures 2012.....	\$12,156,634.44	
Balance Check Book, Dec. 31, 2012.....	\$2,818,985.70	
Balance Investment Account.....	\$466,400.93	
Total Expenditures.....		\$15,442,021.07

N.H. Deposit Investment Pool.....	\$466,400.93	
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Stafford Conservation Commission Easement Fund

Acct# NH 01-0562-001

Balance January 1, 2012	\$54,650.22	
Deposited 2012	\$158,110.00	
Withdrawals 2012	\$1,644.65	
Interest Earned 2012	\$71.70	
Total Balance		\$211,187.27

Town of Stafford Ambulance Acct. # NH 01-0030-0003

Balance January 1, 2012	\$159,822.69	
Deposited 2012	\$37,401.84	
Withdrawals 2012	\$140,048.21	
Interest Earned 2012	\$53.25	
Total Balance		\$57,229.57

Conservation Commission Acct. #NH-01-0030-004

Balance January 1, 2012	\$6,117.36	
Deposited 2012	\$63,931.14	
Withdrawals 2012	\$60,705.70	
Interest Earned	\$13.42	
Total Balance		\$9,356.22

Police Special Details Acct. #NH-01-0030-0010

Balance January 1, 2012	\$39,953.13	
Deposited 2012	\$78,440.42	
Withdrawals 2012	\$87,950.76	
Interest Earned 2012	\$33.94	
Total Balance		\$30,476.73

Timber Escrow Acct. #NH-01-0030-008

Balance January 1, 2012	\$2,001.01	
Interest Earned	\$2.58	
Total Balance		\$2,003.59



IN LIEU OF AUDIT

February 1, 2013

To Whom It May Concern:

Please note that the Town's financial audit for the year ending December 31, 2012 is in process, therefore no Auditor's Report is available at this time.

Upon completion of the audit, the information will be available at the Town Office.

TOWN OF STRAFFORD
Board of Selectmen

R. Stephen Leighton, Chairman

Lynn Sweet, Selectman

JoAnn Brown, Selectman



TAX COLLECTOR'S REPORT FOR 2012

It has been my pleasure to serve as your Tax Collector for the past sixteen years. As Tax Collector, I am responsible for collecting revenue from Property Taxes, Yield Taxes and Current Use Change Taxes, as well as responding to inquiries from homeowners, mortgage companies, attorney's offices and the general public. My goal is to keep information current and accurate, in a courteous, timely manner. All of which is becoming more time consuming as our town continues to grow.

There is a question and answer section for tax related questions on the Town website www.trafford.nh.gov. You may also make tax payments on this website as promised, with your Credit or Debit Card or an ACH check (that comes directly out of your checking account). Beware of the convenience fee that goes with the on-line payments (credit and debit card payments have a much larger convenience fee than ACH payments). As always, you may also pay through the mail or in person.

In 2003 the Department of Revenue Administration started a "Low and Moderate Income Homeowners Property Tax Relief" program. Forms (DP-8) may be picked up at my office or downloaded from www.revenue.nh.gov after April 15th. These must be mailed to the State no sooner than May 1 and no later than June 30. My office is open during that time period for assistance.

Forms for "Servicemembers Civil Relief Act," formerly know as: "The Soldiers' & Sailors' Civil Relief Act" are available on-line at; www.usmilitary.about.com/od/sscra/l/blscramenu.htm if anyone is in need of them. If the taxpayer received activation orders which stipulate Title 10, you will be interested in this web-site.

Strafford's School Budget for 2012 is \$10,819,056.00 (Gross Approp.-Revenue). The State Property Tax is \$1,062,009.00. We will receive an Adequate Education Grant for \$2,279,185.00. This leaves \$6,733,132.00 to be raised by our Local School Tax. That sets the 2012 School Tax Rate Portion at \$14.79 per \$1,000 of assessed valuation.

Strafford's Gross Appropriations are \$2,397,341.00, less Revenues of \$1,340,973.00, less Shared Revenues of \$0.00, added Overlay of \$31,926.00, and War Service Credits of \$42,700.00, making a Net Appropriation of \$1,130,994.00. That sets the Town Tax Rate Portion at \$2.49 per \$1,000.

The total Property Tax Warrants this year were \$10,134,770.00. The "Current Use Change Tax" Warrants for the year were: \$143,110.00. All of this money was turned over to the "Conservation Commission of Strafford". The total Timber or Yield Tax Warrants were \$10,986.24

Strafford's 2012 Town Tax rate is \$2.49, and County Tax is \$2.75, School Tax is \$14.79, State School Portion is \$2.35. Our Total Tax Rate for the year 2012 is **\$22.38**.

Our 2012 lien was \$293,452.43. This is a \$29,577.10 (or 10%) increase over last year.

Deputy Martha English has been a tremendous asset to this office. Many thanks for all you have done, and continue to do. We are pleased to announce that we have a new Deputy Tax Collector, Mary Hoyt. Welcome Mary.

Respectfully submitted,
Judith Dupre'
Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of Strafford

Year Ending

12/31/2012

DEBITS

UNCOLLECTED TAXES		Levy for Year		PRIOR LEVIES	
BEG. OF YEAR*		of this report		(Please Specify Year)	
		2012	2011	2010	Prior Years
Property Tax	#3110	XXXXXXXXXX	\$717,219.77	\$123,268.05	\$56,258.71
Resident Taxes	#3180	XXXXXXXXXX	\$0.00	\$0.00	\$0.00
Land Use Charge	#3120	XXXXXXXXXX	\$0.00	\$0.00	\$0.00
Yield Taxes	#3185	XXXXXXXXXX	\$1,245.76	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXXXXXX	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance **		-3135.07	\$0.00	\$0.00	\$0.00
Other Tax or Charges Credit Balance**		< >	\$0.00	\$0.00	\$0.00
Utilities Charges	#3189	XXXXXXXXXX	\$0.00	\$0.00	\$0.00

TAXES COMMITTED THIS YEAR**FOR DRA USE ONLY**

Property Taxes	#3110	\$10,134,783.00	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00
Land use Charge	#3120	\$143,110.00	\$0.00
Yield Taxes	#3185	\$10,986.24	\$0.00
Excavation tax @ \$.02/yd	#3187	\$0.00	\$0.00
Utility Charges	#3189	\$312.00	\$886.50

OVERPAYMENT REFUNDS

Property Taxes	#3110	\$4,979.00	\$0.00	\$0.00	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Charge	#3120	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	#3185	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Interest-Late Tax	#3190	\$7,842.26	\$36,437.90	\$29,511.59	\$10,366.13
Resident Taxes Penalty	#3190	\$2,880.00	\$0.00	\$599.88	\$354.58

TOTAL DEBITS	\$10,301,757.43	\$755,789.93	\$153,379.52	\$66,979.42
---------------------	------------------------	---------------------	---------------------	--------------------

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy

MS-61	TAX COLLECTOR'S REPORT			
For the Municipality of Strafford		Year Ending		12/31/2012
CREDITS				
REMITTED TO TREASURER	Levy for Year	PRIOR LEVIES		
		(Please Specify Years)		
	2012	2011	2010	Prior Years
Property Tax	\$9,432,658.47	\$417,950.10	\$76,981.45	\$13,864.22
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Charge	\$143,110.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$10,986.24	\$0.00	\$0.00	\$0.00
Interest (include lien conversion)	\$7,842.26	\$36,437.90	\$29,486.59	\$10,478.63
Penalties	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$312.00	\$886.50	\$324.88	\$279.58
Conversion to Lien (principal only)	\$2,880.00	\$293,452.43	\$0.00	\$0.00
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$1,671.00	\$7,738.00	\$2,839.78	\$19,151.39
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land use Charge	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES		END OF YEAR #1080		
Property Taxes	\$705,631.04	-\$675.00	\$43,746.82	\$23,205.60
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Charge	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charge	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	-\$3,333.58	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	\$10,301,757.43	\$755,789.93	\$153,379.52	\$66,979.42
*Enter as a negative. This is the amount pre-paid for next year as authorized by RSA 80:52-a				
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).				
				MS-61
Page 2 of 3				Rev 10/10

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Strafford

Year Ending

12/31/2012

DEBITS

Last Year's Levy

PRIOR LEVIES

(Please Specify Years)

	2011	2010	2009	Prior Years
Unredeemed Liens Balance at Beg. Of Year.	\$0.00	\$186,668.07	\$123,268.05	\$56,258.71
Liens Executed During Fiscal Year	\$316,031.25	\$0.00	\$0.00	\$0.00
Interest & Cost Collected (AFTER LIEN EXECUTION)	\$5,700.43	\$14,878.66	\$30,111.47	\$10,720.71
TOTAL DEBITS	\$321,731.68	\$201,546.73	\$153,379.52	\$66,979.42

CREDITS

REMITTED TO TREASURER

Last Year's Levy

PRIOR LEVIES

(Please Specify Years)

	2011	2010	2009	Prior Years
Redemptions	\$59,924.93	\$53,167.14	\$76,981.45	\$13,864.22
Interest & Cost Collected #3190 (After Lien Execution)	\$3,687.93	\$14,128.66	\$29,773.97	\$10,607.21
Abatements of Unredeemed Liens	\$0.00	\$0.00	\$0.00	\$0.00
Liens Deeded to Municipality	\$4,191.36	\$3,004.72	\$2,877.28	\$19,302.39
Unredeemed Liens Balance #1110 End of Year	\$253,927.46	\$131,248.21	\$43,746.82	\$23,205.60
TOTAL CREDITS	\$321,731.68	\$201,546.73	\$153,379.52	\$66,979.42

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

DATE

1/26/2013

MS-61



STRAFFORD POLICE DEPARTMENT REPORT

After much thought and consideration, the time has come to streamline the department and reduce the number of part time officers and add a full time officer. Our plan will be to offset the part time salary line item and put it toward the new position. This way an additional officer will not have a large impact on the bottom line of the budget. In 2012, part time officers worked a total of 3692 hours. (includes training and court time)

Our plan is to do away with four part time positions and retain two part time officers in reserve. This way we are less dependent on the part time officers, and it provides us a work schedule that will be more flexible, efficient and cost effective.

While our part time officers having been wonderful over the years, it has been apparent that they cannot meet today's demand that comes with being a law enforcement officer in the 21st century. All officers are required to:

- *Minimum of 30 hours of training per year.

- *Work a minimum of four shifts per week.

- *Work holidays and weekends and nights.

- *Be available on short notice.

- *Attend court hearings and trials.

- *Limited to 1300 hours per year.

This obviously is difficult to maintain when you consider each officer has a full time job elsewhere and a family.

As always we look forward to serving you in the new year and thank you for your support. If you have any questions or concerns, please feel free to contact me at any time.

Respectfully,

Scott Young, Chief



BUDGET OF THE STRAFFORD POLICE DEPARTMENT

Purpose of Appropriations	Appropriations 2012	Actual Expenditures 2012	Appropriations 2013
---------------------------	---------------------	--------------------------	---------------------

SALARIES

Chief S. Young	\$65,448.00	\$64,852.40	\$65,448.00
Lieutenant M. Richard	\$54,877.00	\$55,841.72	\$54,877.00
Officer R. Young	\$38,465.00	\$39,140.44	\$38,465.00
Officer B. Scott	\$38,427.00	\$38,658.36	\$38,427.00
Secretary/Admin Assistant	\$12,314.00	\$12,201.60	\$12,314.00
Officer D. Laliberte		\$5,951.85	
Officer N. Drew		\$1,081.80	
Officer J. Bernard		\$14,183.10	
Officer C. Dustin		\$15,074.59	
Officer J. Cain		\$0.00	
Officer E. Robertson		\$711.70	
Total Part-time Officers	\$43,663.00		\$43,663.00
Subtotal	\$253,194.00	\$247,697.56	\$253,194.00

Overtime

Sergeant M. Richard		\$1,835.93	
Officer R. Young		\$5,082.38	
Officer B. Scott		\$6,038.10	
Overtime	\$13,300.00		\$13,300.00
Subtotal	\$13,300.00	\$12,956.41	\$13,300.00

Details

Chief S. Young	\$94.42
Officer R. Young	\$55.48
Lt. M. Richard	\$79.14
Officer C. Dustin	\$150.00
Officer B. Scott	\$55.42

Subtotal	\$434.46
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Total Salaries	\$261,088.43	\$266,494.00
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BENEFITS

N.H. Retirement	\$42,055.00	\$42,338.05	\$42,055.00
Insurance	\$71,000.00	\$67,394.63	\$71,000.00
F.I.C.A.	\$3,471.00	\$3,233.56	\$3,471.00
MEDI	\$3,865.00	\$3,827.01	\$3,865.00
Subtotal	\$120,391.00	\$116,793.25	\$120,391.00



POLICE DEPARTMENT OPERATING BUDGET

	Appropriated 2012	Actual Expenses 2012	Appropriated 2013
Supplies	\$3,000.00	\$3,003.58	\$3,000.00
Building Maintenance	\$4,900.00	\$7,014.88	\$4,900.00
Equipment	\$8,000.00	\$6,986.27	\$8,000.00
Prosecution Service	\$7,000.00	\$7,000.00	\$7,000.00
Dispatch	\$6,445.05	\$6,122.70	\$6,445.00
Special Details	\$1,000.00	\$0.00	\$1,000.00
Cruiser Maintenance	\$6,000.00	\$6,027.20	\$6,000.00
Training	\$1,200.00	\$2,418.50	\$1,200.00
Heat/Electricity	\$6,000.00	\$6,031.11	\$7,000.00
Uniforms	\$2,000.00	\$2,009.41	\$2,000.00
Gasoline	\$14,143.31	\$15,516.66	\$18,144.00
Telephone	\$6,000.00	\$5,631.34	\$6,000.00
Computer User Fees	\$5,000.00	\$4,500.00	\$5,000.00
Miscellaneous*	\$100.00	\$0.00	\$100.00
Subtotal	\$70,788.36	\$72,261.65	\$75,789.00
 Total Budget	 \$457,673.36	 \$450,143.33	 \$462,674.00

Revenues (2012)

Pistol Permits	\$1,130.00
Reports	\$325.00
Fines	\$1,024.00
Special Service Fees	\$0.00
Grants	\$0.00
Witness Fees	\$540.00
Total	\$3,019.00



POLICE DEPARTMENT STATISTICS

	2010	2011	2012
Accidents.....	85	67	72
911 calls.....	42	26	33
MV summons.....	100	115	125
MV warnings.....	771	530	861
Arrests.....	103	91	104
Mutual Aid/Fire/Med.....	202	195	199
Incidents.....	402	457	572
Alarms.....	98	112	157
Property Crimes	110	157	192
Miscellaneous calls for service.....	1334	1300	1357
TOTALS	3247	3050	3672



POLICE SPECIAL DETAIL (02) FUND

Balance from 2012	\$39,953.13
2012 Deposits	\$78,440.42
Interest	\$33.94
Withdrawals	\$87,950.76
Balance 12/31/12	\$30,476.73



EMERGENCY MANAGEMENT REPORT

In October 2012 during Hurricane Sandy, emergency services dealt with more than 60 calls for service throughout the town. These call ranged from flooded basements, downed power lines and blocked roads. Parts of town experienced power outages from a few hours to several days. There were no major damages to the town's infrastructure.

I want to thank the Fire Department and Road Agent for their hard work and their willingness to work together during these emergencies. It makes our jobs much easier when we work as a team.

We are pleased to report that in 2012 the Federal Emergency Management Agency (FEMA) approved the Town's updated Multi-Hazard Mitigation Plan. It was prepared by the Strafford Regional Planning Commission working with the Town's Hazard Mitigation Committee.

Respectfully,

Scott Young

EMD



STRAFFORD FIRE AND RESCUE

Strafford Fire & Rescue had a very busy year in 2012 with a call total of 365 calls, a 20.4% increase over the 2011 total of 304 calls.

- 103 were fire
- 197 were medical
- 31 were motor vehicle accidents
- 34 were service calls

October was our busiest month, with 54 calls including the fringe visit from the remnants of Hurricane Sandy.

In spring of 2012, long standing member Capt. Glenn Pierce retired after serving Strafford for 46 years. He was a firefighter, EMT, Captain, and also Fire Warden for the town. His presence and experience has been greatly missed.

The Strafford Fire and Rescue completed two projects funded by last year's town meeting, the resurfacing of the Bow Lake Station parking area and the installation of stand by generators. These projects came in approximately \$14,000 under the amount budgeted in the warrant article. Thank you to the town for supporting both these items.

This year we are showing an increase in our budget line to cover the cost of adding Sunday ambulance coverage to our per diem schedule, increasing ambulance staffing to 7 days a week. We did this on a trial basis during the last quarter of 2012. This helped to relieve the burn out factor of our limited EMS staff and provide increased ambulance staffing for our town residents. Other budget increases are to cover increases in dispatch, fuel, and heating costs.

In our gradual efforts to make the town fire stations more green, in 2012 we changed out our dusk to dawn lighting on all three stations to energy efficient LED down facing lights. We also replaced the old and inefficient interior fluorescent lights in both the Center and Crown Point Stations to the new generation of florescent lighting, decreasing our electric consumption.

In 2013, we will make the final payment on the new ambulance. This is fully funded by ambulance billing and will leave the Fire Department with no outstanding capital improvement items.

The department is always looking for EMTs to help since 2 out of every 3 calls are EMS driven. If you are interested in becoming a member, please stop by the station for more information. This is a great way to serve your community.

Thank you to all the residents in Strafford for their continued support of the Strafford Fire & Rescue Department.



STRAFFORD FIRE AND RESCUE DEPARTMENT

Budget Summary

	2012 Budgeted	2012 Expenditures	2013 Proposed
Administrative Salaries	\$9,800.00	\$9,800.86	\$9,800.00
Call Wages Fire and Rescue.....	\$25,479.00	\$28,531.33	\$30,300.00
Call Wages Ambulance.....	\$60,000.00	\$56,503.05	\$50,733.00
Supplies.....	\$3,000.00	\$1,477.06	\$3,000.00
Gas.....	\$6,500.00	\$5,492.61	\$6,500.00
Miscellaneous.....	\$0.00	\$0.00	\$500.00
Training/Reference Materials.....	\$10,000.00	\$6,941.01	\$10,000.00
Electricity/Heat.....	\$9,500.00	\$9,696.36	\$9,500.00
Telephone.....	\$2,000.00	\$3,097.36	\$3,500.00
Equipment Maintenance.....	\$32,000.00	\$37,054.65	\$32,000.00
Dues.....	\$750.00	\$425.00	\$750.00
Truck Maintenance.....	\$11,500.00	\$14,652.05	\$15,000.00
Dispatch.....	\$31,010.00	\$31,057.06	\$32,529.00
Coop Haz Mat Resp Team	\$0.00	\$0.00	\$0.00
Uniforms/Clothing.....	\$2,500.00	\$2,688.85	\$2,500.00
Building Maintenance.....	\$5,000.00	\$6,401.51	\$15,000.00
PR/Books/Films.....	\$0.00	\$80.00	\$80.00
Employer FICA.....	\$5,845.00	\$5,843.71	\$6,400.00
Employer MEDI.....	\$1,376.00	\$1,375.12	\$1,500.00
	<hr/>	<hr/>	<hr/>
TOTAL	\$216,260.00	\$221,117.59	\$229,592.00



FIRE AND RESCUE DEPARTMENT WAGE SUMMARY

Administrative Salaries

Paul Stover.....	\$1,999.92
Scott Whitehouse.....	\$1,700.14
Mary M. MacFadzen.....	\$6,100.80
	<hr/>
	\$9,800.86

Call Wages/Fire

Anderson, James A.....	\$981.00
Anderson, James W.....	\$596.75
Aucella, Eric P.....	\$792.00
Ayres, Ryan D.....	\$268.13
Bickford, Benjamin A.....	\$819.00
Bickford, Kim P.....	\$866.00
Bousley, Audra B.....	\$27.00
Burrows, Eugene C.....	\$3,280.00
Carroll, Andrew D.....	\$2,734.83
Chick, Kenneth G.....	\$261.39
Cottrell, Brian K.....	\$125.00
Desjardins, Shawn A.....	\$118.13
Dustin, Christopher B.....	\$1,846.33
Gale, Eric.....	\$51.75
Goodwin, Frances M.....	\$1,129.09
Hartranft, David.....	\$2,483.70
Lindquist, James R.....	\$180.38
Lobdell, Matthew E.....	\$1,179.75
Lobdell, Robert E.....	\$398.75
Lombardo, Alyson P.....	\$220.20
Mainheit, Jesse R.....	\$9.00
Marsh, Duane M.....	\$340.00
Marston, Henry J.....	\$866.00
Maxam, Erica L.....	\$129.51
Palmer, David.....	\$258.39
Pierce, Wayne G.....	\$27.00
Robichaud Jr., Craig S.....	\$2,582.76
Poligni, Jr., Stephen J.....	\$24.00

Sukerman, David J.....	\$2,303.41
Sukerman, William.....	\$97.50
Stover, Paul M.....	\$1,180.02
Wakeman, David M.....	\$25.00
Whitehouse, Scott E.....	\$1,562.56
Yergeau Jr., Paul A.....	\$94.50
Yergeau Sr., Paul A.....	\$672.50
	<hr/>
	\$28,531.33

Call Wages /Ambulance

Ayres, Ryan D.....	\$6,205.52
Carroll, Andrew D.....	\$7,234.38
Chick, Kenneth G.....	\$3,474.75
Cottrell, Brian K.....	\$3,581.25
Desjardins, Shawn A.....	\$771.75
Dustin, Christopher B.....	\$5,250.01
Goodwin, Frances M.....	\$1,892.50
Hartranft, David.....	\$1,568.00
Leighton, Ashley J.....	\$272.00
Lindquist, James R.....	\$58.50
Lombardo, Alyson P.....	\$3,247.14
Maxam, Erica L.....	\$9,325.00
Robichaud, Jr., Craig S.....	\$3,381.00
Stover, Paul M.....	\$3,156.50
Sukerman, David J.....	\$4,772.25
Wakeman David M.....	\$2,312.50
	<hr/>
	\$56,503.05



FOREST FIRE WARDEN REPORT FOR 2012

2012 was an uneventful year for the town of Strafford as far as forest fires go. There were no major incidents to report. These major incidents are being spaced out more and more. There are a number of factors that are contributing to this. The first is more stringent standards adopted by the Strafford fire and rescue. The second factor and probably most important is the fact that the residents of the town of Strafford are being more careful with when they burn, what they burn and the weather conditions at the time. I would like to say thank you to all the residents for obeying the laws of the state of NH and for using good judgment with outdoor burning.

2012 was an exciting year for the Fire department as we received a grant from the state of NH to purchase a skid unit for our off road John Deere Gator. This skid unit has a 75 gallon water tank, a hose reel, a water pump and a foam cell for forest fire fighting capabilities, and the skid unit also has a mount for a stokes basket to extricate a hiker or injured person from the woods. This was a 50/50 grant given by the state. Also as part of the purchase we were able to obtain forest fire mop up kits and 1000' of small diameter forest fire fighting hose that conserves water.

Thank you for all your support, donations and assistance in all matters.

Respectfully submitted

Matt Lobdell

Forest Fire Warden/Captain

Strafford Fire and Rescue

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

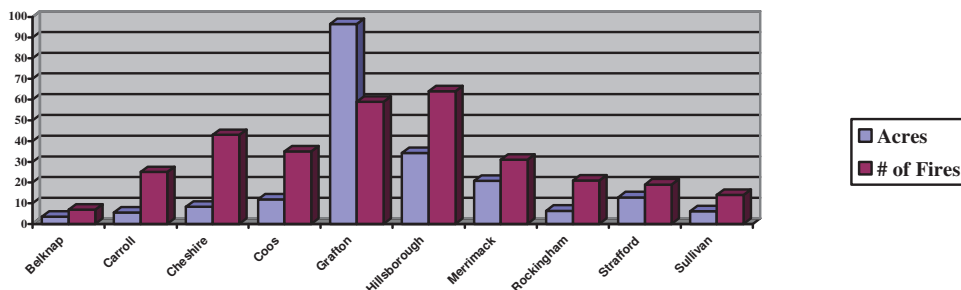
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	14	2012	318
Debris	105	2011	125
Campfire	14	2010	360
Children	15	2009	334
Smoking	17	2008	455
Railroad	0		
Equipment	6		
Lightning	7		
Misc.*	140 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



ROAD AGENT'S REPORT

Yes, 2012 began and ended with plowing and sanding the town roads as needed. Class V Roads received maintenance of replacing damaged culverts, grading, cleaning ditches, and mowing roadsides. Three loads of calcium chloride were applied to the heavily used dirt roads. Beaver were responsible for damming up several culverts. The capital improvement moneys were dispersed on Second Crown Point Road, Sloper Road and Stacey Road. Our new sand storage shed was constructed and is currently in use.

Greg Messenger, Road Agent

ROAD MAINTENANCE AND GENERAL HIGHWAY EXPENSES – 2012

Administration Salary	\$ 3,653.89
W. Angelini, LLC	\$ 5,952.00
Arborcare Tree Service	\$ 1,725.00
Scott Barry Trucking	\$ 1,040.00
JNL Excavation, LLC	\$ 935.00
Metrocast Cablevision	\$ 106.95
Parker Mountain Excavating	\$ 877.50
R.W. Tasker & Son	\$ 28,766.00
Radford Messenger, Inc.	<u>\$ 240,305.00</u>
Sub Total.....	\$ 283,361.34

GENERAL HIGHWAY EXPENSES

Equipment/Maintenance	\$ 6,779.23
Gravel	\$ 17,859.58
Sand	\$ 3,450.14
Salt	\$ 51,721.94
Cold Patch	\$ 403.24
Paving Asphalt	\$ 2,956.00
Culverts	\$ 5,129.40
Street Signs/Posts	\$ 2,567.94
Supplies	\$ 4,431.55
Miscellaneous	<u>\$ 300.00</u>
Sub Total.....	\$ 95,599.02

TOTAL EXPENDITURES.....\$ 378,960.36

PLEASE NOTE THE FOLLOWING REGULATIONS

87R4. WINTER PARKING--Pursuant to RSA 265: 70, the following parking regulation will be established:

a. There will be no parking on all town roads so as to impede snow removal.

Any violations of the above will be subject to a fine of \$ 5.00 per violation and subject to towing, pursuant to RSA 265: 69 and RSA 265: 70.

87R5. SNOW OBSTRUCTION--Pursuant to RSA 249: 23, the following snow obstruction regulations will be established:

a. Any person who shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing, and traveling upon said roads by sleds, logging or farm equipment shall be guilty of a violation if a natural person or guilty of a misdemeanor if any other person. The provisions of this section shall not apply where snow or ice is pushed across the traveled surface of said road for the purpose of snow removal from land adjoining said roads.

Any violation of the above will be subjected to a fine up to \$ 100.00, pursuant to RSA 249: 23.



HILL LIBRARY TREASURER'S REPORT 2012

Balance in checkbook January 1, 2012			\$	47,774.51
Income				
	Town Appropriation	\$	26,620.00	
	Salaries	\$	42,181.00	
Total Income			\$	68,801.00
Expenses				
	Association dues		\$	475.00
	Bank charge		\$	90.30
	CPR course		\$	150.00
Collection expenses				
	Adult books	\$	2,032.29	
	AV Media	\$	358.78	
	Children's books	\$	1,145.43	
	Magazines	\$	322.87	
	Professional literature	\$	376.93	
	Reference books	\$	329.00	
	Total collection expenses		\$	4,565.30
Computer expenses			\$	1,057.00
Copier and Fax expenses			\$	160.00
Custodial services			\$	1,700.00
Insurance			\$	1,578.00
Movie license			\$	205.00
Maintenance			\$	781.95
Museum passes			\$	550.00
NH downloadable books			\$	1,148.34
Office equipment & supplies			\$	134.21
Online web service			\$	395.00
PO Box & postage			\$	169.30
Program expenses			\$	1,194.44
Salaries				
	Director	\$	18,985.65	
	Assistant director	\$	10,790.42	
	Librarian 1	\$	6,338.79	
	Librarian 2	\$	6,065.93	
	Total salaries		\$	42,180.78
Substitute			\$	208.00
Supplies				
	Custodial supplies	\$	236.98	
	Office supplies	\$	933.30	
	Total supplies		\$	1,170.28
Utilities				
	Electricity	\$	2,553.37	
	Heat	\$	3,095.38	
	Telephone	\$	798.17	
	Water system	\$	390.57	
	Total utility expense		\$	6,837.49
Total Expenses			\$	64,750.39
Balance in checkbook December 31, 2012			\$	53,844.40
Petty cash			\$	26.00
Cash on hand December 31, 2012			\$	53,870.40

Respectfully submitted,
Charlotte M. Berry, Treasurer



HILL LIBRARY 2012 DIRECTOR'S REPORT

www.straflib.org
straflib.@metrocaster.net
603-664-2800

Library Hours

Monday: 2:00pm to 6:00pm
Tuesday: 12:00pm to 8:00pm
Wednesday: 2:00pm to 8:00pm
Thursday: 2:00pm to 8:00pm
Saturday: 10:00am to 2:00pm

This year I want to go beyond the statistical report of other years.

This is my 10th year as director of your library. The position is an honor to hold considering all the dedicated people who have been connected to the library previously and currently. I have been able to be acquainted with many of you as a result.

Strafford has always been fortunate to have the library trustees that you elect. The trustees provide support for their staff and share the director's responsibility for broad reaching leadership.

Hill Library is a continuation of the Strafford Public Library that the town established in 1893. A few of the early 1900s library books still have the original public library markings and circulation cards. The public library only got its own dedicated facility, by the generosity of individuals and members of the Hill family in 1972.

Many have asked about plans to utilize the old Hill Store lot next to the library. Expansion will necessitate substantial effort, fund raising and town support. Careful planning is a necessary preliminary. As one of the original Strafford Library Association founders, long time member of the Strafford Library Association, and finally administrator I hope to see the town library continue to flourish and be a vital part of our town.

Visits to the library by adults and children:	8,586
Public computer usage (not including Wi-Fi):	966
Audio materials:	652
DVD/Video:	2,573
Magazines:	315
Online E-book/Audio book downloads from the Internet:	1,848
Total materials borrowed (nearly half by children):	12,252

Respectfully submitted,

Kenneth A. Berry.



TRUSTEES OF HILL LIBRARY

Treasurer's Report 2012

Beginning balance January 1, 2012	6,071.99
Income:	
Book fines	691.15
Book (used) sale	308.50
Donations	55.00
Lost Books	38.95
 Total income for 2012	 7165.59
Expenditures:	
A-V materials	554.87
Children's books	227.43
Maintenance & repairs	75.00
Misc. & Unexpected occurrences	40.00
Program expenses	285.01
Total expenses for 2012	1,182.31
 Balance in checkbook December 31, 2012	 5,983.28
 Beginning CD account on January 1, 2012	 11,168.78
Interest as of December 31 2012	36.43
Balance of CD December 31, 2012	11,205.21



HILL LIBRARY TRUSTEES' REPORT

Our town library volunteers and staff work hard to “grow and develop with the community to meet the people’s cultural, educational, recreational, and informational needs.” Our collection continues to increase and our capable and experienced staff can help you find the necessary information to do a report; research a subject; or recommend a book from our onsite collection, through interlibrary loan or from state wide downloadable materials. Computers are upgraded regularly or replaced for patron use and WiFi is continually available.

The Cilley Room serves as a regular meeting place for several community groups. In addition to regular hours when people can do research, sit and read a book, check email, work on a computer, or check out whatever material they want, the library is open for various other activities.

- Story Time twice monthly for preschoolers
- Summer Reading Program during school vacation
- Saturday Family Movies twice monthly
- Frequent Poetry Nights
- Speakers from the SLA partnership New Hampshire Humanities Council
- Sew and Chat monthly meetings
- Book Club monthly discussions
- Model Airplanes
- Scrabble/Game night once each month
- Annual CPR course available to the community
- Egg Hunt in the Spring
- Annual Hill Library Photography Contest
- Museum Passes to the Children’s Museum, McAuliffe Planetarium, and Currier Art Museum
- Summer Garden Box
- Volunteer Appreciation Party
- Archery Event

The Strafford Library Association continues to keep the building and grounds in spectacular condition. Special thanks to SLA for replacing the old section of the roof and for Eagle Scout Dakota Clifford for organizing and renovating the drainage system. As always we would find it difficult to run the library without the many hours of volunteer work. We thank each and every one of you for volunteer hours and your generous donations.

Respectfully submitted,

Trustees: Indra Edmonds, Carol Cooper, Anne Smith

Alternate Trustees: Martha English, Nancy Baxter, Pam Marks



STRAFFORD TRANSFER STATION RECYCLING REPORT 2012

Transfer Station Hours
Wednesday Evening 4:00 – 7:00
Saturday Morning 9:00 – 1:00
Sunday Morning 9:00 – 1:00

The Recycling Center staff is pleased to report that Strafford continues to support recycling! Although 2012 revenues decreased from 2011 due to lower market prices, revenues from recycling scrap metal, aluminum, and cardboard are important to keeping our Recycling Center and Transfer station running smoothly. If you have any questions, please work with our trained staff members, and please remember to look in the “Good as New” shed, and drop off things to share, too.

This year we are asking Strafford residents to pay special attention to trash and recycling items en route to the Recycling Center. We are seeing an increasing problem with items flying out of trucks and trailers along the roads leading to the facility. If you lose an item, please stop to retrieve it! If you see something fly out of another vehicle, please take the time to help your fellow citizens by stopping yourself. Thank you!

Your recycling center staff is constantly working to improve our facility. Their hard work is one of the key reasons that our facility passed this year’s State of New Hampshire inspection with flying colors. An important part of our success story is also the continued cooperation of Strafford residents. Thank you all.

We would also like to remind everyone that if you are running a business, you should make arrangements for commercial trash disposal. The Transfer Center is only for residential trash disposal. If there are any questions, the attendants will be glad to help. A brochure with information regarding the disposal of appliances, tires, small electronics, mattresses, and stuffed furniture is available at the Town Office or at the Center. There are costs associated with the disposal of these items and receipts are available for your records.

ANNUAL SOLID WASTE & RECYCLING ACTIVITY

	2007	2008	2009	2010	2011	2012
Total Tonnage Recycling	303.82	353.78	346.92	329.89	332.98	328.94
Total Tonnage Demolition Debris	357.52	361.14	321.9	354.39	331.62	363.94
Total Tonnage Municipal Solid Waste	973.92	972.17	947.17	892.21	856.35	856.78

REVENUES RECEIVED 2012

Tires (Customer Fees)	\$ 654.00
Metal Disposal (Customer Fees)	\$ 1,585.00
Mattresses/Furniture (Customer Fees).....	\$ 2,782.00
Small Electronics/Monitors, etc. (Customer Fees).....	\$ 3,100.00
Revenues from Recycling/Scrap Metal	\$ 8,098.24
Revenues from Recycling/Aluminum.....	\$ 6,263.98
Revenues from Recycling/Cardboard.....	\$ 5,946.51
Miscellaneous.....	\$ 61.49
Total Revenues 2012.....	\$ 28,491.22
Revenues received in 2011	\$ 32,754.94



REPORT OF THE STRAFFORD BUILDING DEPARTMENT 2012

The Strafford Building Department is staffed by David Copeland and Drew Carter with regular office hours every Tuesday evening from 4:00 PM to 7:00 PM. We are also available outside these hours via cell phones and email.

2012 showed another slight drop-off in new permits issued (118 total) but an increase in hours spent inspecting. This demonstrates this office's ongoing efforts to assure code compliance within Strafford. This year saw again a number of applications for the installation of stand-by generators and solar systems (both Photovoltaic and Water). We would again like to stress the importance of hiring reputable, licensed installers and getting the units inspected. Improper installation of generators has continued to be an issue throughout the Town and could pose a serious threat to life and property if not installed correctly.

We encourage anyone seeking to build, remodel, add-on or renovate to contact our office so we can assist in assuring your project is completed in compliance with all codes. This is for your safety and the safety of the general public as well as assuring your project meets the minimum code standards as defined by the State.

Please remember that no Permits will be issued until the Building Department has had a opportunity to review an application. Simply filling out an application does not grant permission to start any work; a Permit must be issued. Review times rarely require more than a week.

Permits Issued in 2012 included:

Month	New / Repl. Home	Renovation	Addition	Barn / garage	Shed / Deck / Pool	Septic	Demo	Mech. / Elect/ Plumb	Renewal	Commercial	Driveway
Jan	0	1	0	0	0	2	0	4	1	0	0
Feb	1	0	1	0	0	1	0	1	0	0	1
Mar	1	1	1	1	1	2	0	2	0	0	0
April	1	0	2	1	1	2	0	1	1	1	1
May	1	0	2	1	1	3	0	1	0	1	0
June	1	0	1	0	1	1	0	2	0	0	0
July	1	0	0	2	3	2	0	6	0	0	0
Aug	1	0	2	1	1	1	0	4	1	0	2
Sept	1	1	1	1	0	4	0	5	1	0	0
Oct	0	0	1	0	0	0	0	8	0	0	0
Nov	0	1	1	1	0	3	0	5	0	0	0
Dec	2	2	1	0	1	1	0	1	0	0	0
TOT:	10	6	13	8	9	22	0	40	4	2	4

A total of 118 Permits were issued or renewed in 2012.

M, E & P Permits include Generator & Solar Permits.



PLANNING BOARD REPORT 2012

Planning Board activity remained steady this year. We continue to encourage anyone who is thinking about developing their property, whether creating one or two lots for their children or something on a larger scale, to come meet with the Board early in the process. We also would like to encourage landowners to use the Conservation Development Ordinance as a tool for planning development of their property. Conservation Development offers some flexibility in planning while also providing protection of natural resources.

This year the Planning Board completed work on new stormwater management regulations under a grant from the Piscataqua Region Estuaries Partnership. The new stormwater and erosion control regulations apply to new subdivisions creating new roads or commercial projects. Improved stormwater management techniques will help us maintain the high water quality of our lakes, ponds, and rivers and will contribute to efforts to improve water quality in Great Bay.

The public is always welcome to attend Planning Board meetings, and we urge you to learn how you can become involved. I would like to take this opportunity to thank the many volunteers who have served the Board for so many years, and to thank all of our current Board members for the many hours of volunteer time that they give to our community each month.

Please note: In 2010 the legislature acted to address a number of questions resulting from the involuntary merger of lots prior to September 18, 2010. Although not a frequent practice in our community, please be advised that in accordance with NH RSA 674:39-aa, any owner of lots merged by municipal action for zoning, assessing, or taxation purposes prior to September 18, 2010 and without the consent of the owner may request that the lots be restored to their premerger status. Requests would need to be filed no later than December 31, 2016. If you have any questions regarding lot mergers, please contact the Planning and Zoning Office for

Respectfully submitted,
Charles A. Moreno, Chairman

Receipts 2012

Application Fees	\$ 2,750.00
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Total.....	\$ 2,750.00
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Expenditures 2012

Postage	\$ 632.76
Advertising (Foster's Daily Democrat)	\$ 265.65
Supplies/Equipment	\$ 1,057.00
Secretarial	\$ 4,831.73

Total.....	\$ 6,787.14
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BOARD OF ADJUSTMENT REPORT 2012

The Board of Adjustment held three regular meetings for the consideration of applications requesting variances or special exceptions to the Zoning and Land Use Ordinances or Building Regulations of the Town. The number of times the Board meets during a year is based on the number of applications received.

Richard A. Ferreira II, Chairman

Receipts 2012

Application Fees & Misc.....	\$ 725.00
	<hr/>
Total.....	\$ 725.00

Expenditures 2012

Postage.....	\$ 155.02
Foster's Daily Democrat (Public Notices).....	\$ 289.80
Secretarial.....	\$ 258.85
	<hr/>
Total.....	\$ 703.67



ASSESSING DEPARTMENT REPORT 2012

In 2012 approximately 500 properties were visited as part of the ongoing database maintenance program. The primary buildings were measured, exterior photos were taken, and the interior information was verified wherever possible. Additionally, properties with building permits issued since April 1, 2011, as well as any properties unfinished as of March 31, 2012 were visited; the improvements were assessed and included in the 2011 property values.

Data Verification of all properties will continue this year; we expect to visit another 500 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no one is at home, we will take the opportunity to verify the exterior measurement of all primary improvements (buildings etc.). It is of the utmost importance to have accurate data to ensure all property owners in Strafford are assessed equitably.

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult. At no time will a representative enter a property where a minor is the only person home. In the event a property is posted "No Trespassing", the representative will knock on the door to seek permission to verify the physical data. In the event no one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt at a later date. If the property is "Posted" and gated the Assessor's Office will not enter the premises. However, there will be a letter sent to the owner requesting an appointment to verify the physical data. We want to thank the property owners who allow us access to their properties. When the property owner doesn't respond to our request, we are obliged to estimate the data.

Strafford was required to "value a new" as stated in the N.H. Constitution and NH RSA 75:8a in 2011. This means that all properties in Strafford were valued anew as of April 1, 2011, bringing them more in line with market value. Through this process, I have enjoyed meeting and talking with many of Strafford's property owners. Their input has been valuable as I strive to maintain equity among taxpayers.

I would like to thank you for your continued cooperation.

Sincerely,
Todd Haywood, CNHA
Strafford Assessing Agent



STRAFFORD CONSERVATION COMMISSION REPORT 2012

Conservation Commission members were very pleased to again welcome a number of volunteers who helped with projects on the Town's more than 1500 acres of public conservation land. Several of these projects have been in the works for the past few years and were successfully completed in 2012. Plans are moving ahead for additional work in 2013 and beyond. We would like to extend a big thank you to the members of the Trails Committee for their leadership in these efforts.

On the approximately 400-acre Isinglass River Conservation Reserve (IRCR) that lies along nearly two miles of the Isinglass River, the Trails Committee finished the work of linking the several properties with a network of trails. Phil Auger, Randy Jacunski, and Joe Cicirelli led other volunteers in the last of the brushing-out work and then the tough part began. Many of these trails cross small streams or bogs. Dedicated Trail Committee volunteers hauled all the heavy timbers necessary to construct 'bog bridges' and then constructed the remote crossings with hand tools. Once the trails and bridges were complete, volunteers spent a day constructing eight Aldo Leopold-inspired wooden benches and another day carrying them to scenic spots along the trails. With the erection of the kiosk made by Tyler Martel and placing of trail signs it was time to have a celebration. On August 11th, Conservation Commission members hosted a ribbon-cutting ceremony to officially open the new trail network. The trailhead kiosk is located at the IRCR parking area on New Road, right off Range Road. Conservation Commission members are delighted to share the trails, benches, and scenery of the IRCR and hope that you will all enjoy exploring this area.

At the Town Forest, we are happy to report that the long-awaited bridge for crossing the stream near the beginning of the Weidman Lot trail was completed this year. The bridge was completed as part of the larger wildlife habitat improvement program funded by the Natural Resource Conservation Service (NRCS). The new bridge is sturdy enough to allow forestry vehicles the access they will need to continue the wildlife habitat enhancement and timber stand improvement program planned for the forest above. It took two years for design details to be completed and to find a contractor to do the work within the grant allowance. We thank Justin Kimball of J F Kimball LLC for his efforts to work with the Commission to stay within our limited budget. It was not an easy task, and we are all pleased with the result. Work to continue the forest access trail through the Edgerly lot to connect with the Neil Mooers loop trail will continue in 2013.

Up on the face of Parker Mountain, Matthew Dustin continued his Eagle Scout project of restoring water bars along the Spencer Smith Trail that leads to the summit. He built a trailhead kiosk and with help from other Scouts and volunteers installed it partway up the trail in November. The Conservation Commission is planning informational materials for the kiosk. Maps of the trail systems for both the IRCR and the Town Forest are available at the Conservation Commission portion of the Town website, www.straftord.nh.gov/conservationcommission.

On Evans Mountain, the wide road left by former logging operations has always confused people attempting to follow Evans Mountain Road. We would like to thank the Strafford Swamp Stompers, who have helped the Conservation Commission by acquiring and maintaining the gate that keeps traffic out of that dead-end passage. The growing partnership between the Conservation Commission and the Swamp Stompers benefits us all. The Town of Strafford and the Blue Hills Foundation each own half of the 1000-acre newly conserved Evans Mountain property. In 2013 we will be working with the Blue Hills Foundation as we discover and clear the old trail that continues the Spencer Smith trail beyond to the Evans Mountain summit.

Conservation Commission meetings are open to the public and are held on the first Monday of the month at 7:00 pm at the Town Hall. Minutes of the meeting are posted on the town website, and information is also related in the Conservation Notes column in the Strafford Community Calendar.

The Conservation Commission members thank the many volunteers who collaborate with us to make our public conservation lands available and enjoyable for all.



STRAFFORD RECREATION COMMISSION REPORT 2012

The swim program at the Bow Lake beach continues to be popular, especially for beginning swimmers. We had two sessions during the summer, one in July and one in August. As always, the majority of our swimmers were very attentive, put effort into learning the skills, and passed their levels. We look forward to seeing them again next season.

We once again had good coverage at the Bow Lake beach during daytime hours. Our dedicated beach staff is on duty from 10 A.M. until 4:30 P.M. Monday through Saturday and 11 A.M. until 4:30 P.M. on Sundays. Salaries for this summer amounted to \$ 11,748.00. Other expenses, water testing and general maintenance, increased the total summer expenses by \$ 1,152.13, bringing the total expenditures to 12,900.13.

Summer beach passes were free, as is customary, to Strafford residents. Non-resident individuals or families were able to purchase a day pass for \$5.00 or a season pass for \$25.00; families were able to purchase a season pass for \$50.00. Revenue derived from the sale of passes amounted to \$905.00. Income from swim lessons was \$835.00.

We were also pleased to be able to once again provide support to the Strafford Summer Arts Program, which returned to Strafford School following completion of the school renovation and addition project.

TRUST FUND ACCOUNTS

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT	EXPENSE D DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
3/10/1998	FOREST FIRE FUND #0005	CONTINGEN	NHPDIP	100.00%	\$ 5,831.23				\$ 5,831.23	\$995.96		\$ 6.50		\$ 1,002.46	\$ 5,837.73
12/31/1980	SCHOOL I&B #0007	PEPLACE	NHPDIP	100.00%	\$385,171.37	\$25,000.00		\$ (64,235.00)	\$ 345,936.37	\$40,145.06		\$ 416.72		\$ 40,561.78	\$ 346,553.09
01/01/1999	CEMETARY PERPETUAL CARE #8	EDUCATION	NHPDIP	100.00%	\$40,813.81				\$ 40,813.81	\$26,598.81		\$ 44.62		\$ 26,643.43	\$ 40,858.43
3/8/1984	RECREATION LAND #0009	BUILD	NHPDIP	100.00%	\$12,320.34				\$ 12,320.34	\$7,320.34		\$ 13.45		\$ 7,333.79	\$ 12,333.79
3/10/1980	THEODORE STORER TRUST FUND #11	CONSERV	NHPDIP	100.00%	\$34,370.36			\$ (540.00)	\$ 33,830.36	\$23,140.36		\$ 37.11		\$ 23,177.47	\$ 33,867.47
4/26/1988	CONSERVATION #0012	PURCHASE	NHPDIP	100.00%	\$1,905.99				\$ 1,905.99	\$905.99		\$ 2.45		\$ 908.44	\$ 1,908.44
3/14/2000	RECORDS STORAGE FACILITY #0014	PURCHASE	NHPDIP	100.00%	\$11,746.21				\$ 11,746.21	\$1,745.88		\$ 12.95		\$ 1,758.83	\$ 11,759.16
1/5/2005	BRIDGE C AND R #0015	CONTINGEN	NHPDIP	100.00%	\$42,501.31	\$ 40,000.00			\$ 82,501.31	\$2,501.31		\$ 47.96		\$ 2,549.27	\$ 82,549.27
1/5/2005	OFFICE EQUIPMENT FUND #0016	PURCHASE	NHPDIP	100.00%	\$2,357.79				\$ 2,357.79	\$2,357.79		\$ 3.12		\$ 2,360.91	\$ 2,360.91
7/18/2005	SPECIAL ED GROWTH FUND#0017	EDUCATION	NHPDIP	100.00%	\$26,353.76			\$ 16,275.65	\$ 10,078.11	\$198.88		\$ 22.84		\$ 221.72	\$ 10,100.95
9/27/2005	MUNICIPAL BUILDING FUND#0018	BUILD	NHPDIP	100.00%	\$1,486.41				\$ 1,486.41	\$8.83		\$ 1.12		\$ 9.95	\$ 1,487.53
9/27/2005	FIRE ENGINE FUND #0019	PURCHASE	NHPDIP	100.00%	\$5,992.89				\$ 5,992.89	\$5,992.89		\$ 6.56		\$ 5,999.45	\$ 5,999.45
8/31/2007	TOWN DOCK ACCOUNT #21	MAINTAINEN	NHPDIP	100.00%	\$16,410.29				\$ 16,410.29	\$949.79		\$ 18.20		\$ 967.99	\$ 16,428.49
10/8/2008	POLICE VEHICLE FUND #22	NEW VEHICLE	NHPDIP	100.00%	\$21.47				\$ 21.47	\$21.47		\$ -		\$ 21.47	\$ 21.47
7/27/2009	TOWN DOCK-REPAIRS #23	REPAIRS	NHPDIP	100.00%	\$4,790.69				\$ 4,790.69	\$161.75		\$ 5.21		\$ 166.96	\$ 4,795.90
7/26/2010	FIRE DEPARTMENT REPAIRS #26	REPAIRS	NHPDIP	100.00%	\$13,898.60				\$ 13,898.60	\$81.18		\$ 15.20		\$ 96.38	\$ 13,913.80
12/22/2010	EDUCATION OF PERSONS WITH DISABILITIES #27	EDUCATION	NHPDIP	100.00%	\$50,040.96	\$25,000.00			\$ 75,040.96	\$40.98		\$ 64.05		\$ 105.03	\$ 75,105.01
12/22/2010	FUTURE RE-EVALUATION	CONTINGENCY	NHPDIP	100.00%	\$16.46				\$ 16.46	\$16.47		\$ -		\$ 16.47	\$ 16.46
9/1/2011	REFLECTIVE ROAD SIGNAGE ACCOUNT #27	CONTINGENCY	NHPDIP	100.00%	\$4,000.38			\$ (1,827.85)	\$ 2,172.53	\$0.38		\$ 4.16		\$ 4.54	\$ 2,176.69
9/1/2011	POLICE VEHICLE FUND NUMBER TWO #28	NEW VEHICLE	NHPDIP	100.00%	\$12,001.45			\$ (12,000.00)	\$ 1.45	\$8.31		\$ 8.31		\$ 9.76	\$ 9.76
9/1/2011	MUNICIPAL OIL AND FUEL #29	MAINTAINCE	NHPDIP	100.00%	\$10,001.14				\$ 10,001.14	\$1.14		\$ 10.82		\$ 11.96	\$ 10,011.96
	TOTAL TRUST AND CAPITAL RESERVE FUNDS				\$ 682,032.91	\$90,000.00		\$ (94,878.50)	\$ 677,154.41	\$113,186.71		\$ 741.35		\$113,928.06	\$677,895.76

TRUST FUND ACCOUNTS

MS-10

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT YEAR	DURING YEAR AMOUNT	EXPENSE D DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
COMMON TRUST FUND														
6/6/1925	BABB, JOHN	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 466.24	0.68%	\$ 0.30		\$ 466.54	\$ 566.54
5/16/1995	BROWN, ALBERT (HALL)	PERP. CARE	NIHPDIP	0.34%	\$ 50.00			\$ 50.00	\$ 65.63	0.34%	\$ 0.15		\$ 65.78	\$ 115.78
12/31/1972	BROWN, ALBERT (CRITC)	PERP. CARE	NIHPDIP	0.34%	\$ 50.00			\$ 50.00	\$ 79.57	0.34%	\$ 0.15		\$ 79.72	\$ 129.72
12/10/1939	CASWELL-DEARBORN	PERP. CARE	NIHPDIP	2.72%	\$ 400.00			\$ 400.00	\$ 212.88	2.72%	\$ 1.21		\$ 214.09	\$ 614.09
4/21/1927	CAVERLY, ABBIE	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 576.08	0.68%	\$ 0.30		\$ 576.38	\$ 676.38
6/3/1972	CAVERLY, REV JOHN	PERP. CARE	NIHPDIP	4.52%	\$ 665.00			\$ 665.00	\$ 415.98	4.52%	\$ 2.01		\$ 417.99	\$ 1,082.99
9/2/1927	CLARK, JOHN	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 748.10	0.68%	\$ 0.30		\$ 748.40	\$ 848.40
9/3/1971	COOPER, LILLIAN FOSS	PERP. CARE	NIHPDIP	1.36%	\$ 200.00			\$ 200.00	\$ 536.19	1.36%	\$ 0.60		\$ 536.79	\$ 736.79
5/16/1995	FOSS, BENJAMIN	PERP. CARE	NIHPDIP	2.72%	\$ 400.00			\$ 400.00	\$ 430.60	2.72%	\$ 1.21		\$ 431.81	\$ 831.81
9/2/1933	FOSS, HERBERT	PERP. CARE	NIHPDIP	1.36%	\$ 200.00			\$ 200.00	\$ 757.40	1.36%	\$ 0.60		\$ 758.00	\$ 958.00
9/10/1930	FOSS, ROBERT	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 758.00	0.68%	\$ 0.30		\$ 758.30	\$ 858.30
5/16/1995	FOYE-PERKINS	PERP. CARE	NIHPDIP	2.72%	\$ 400.00			\$ 400.00	\$ 444.56	2.72%	\$ 1.21		\$ 445.77	\$ 845.77
3/4/1996	FOYE (WINGATE FARM)	PERP. CARE	NIHPDIP	2.72%	\$ 400.00			\$ 400.00	\$ 309.64	2.72%	\$ 1.21		\$ 310.85	\$ 710.85
6/2/1926	GARFIELD, ELIZA	PERP. CARE	NIHPDIP	1.02%	\$ 150.00			\$ 150.00	\$ 832.06	1.02%	\$ 0.46		\$ 832.52	\$ 982.52
5/5/1950	HAM, LLEWELYN	PERP. CARE	NIHPDIP	1.36%	\$ 200.00			\$ 200.00	\$ 743.02	1.36%	\$ 0.60		\$ 743.62	\$ 943.62
8/26/2000	HANSON #1	PERP. CARE	NIHPDIP	2.04%	\$ 300.00			\$ 300.00	\$ 162.61	2.04%	\$ 0.91		\$ 163.52	\$ 463.52
9/6/1950	HARTWELL, ELIZABETH	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 505.94	0.68%	\$ 0.30		\$ 506.24	\$ 606.24
10/2/1921	HAWKINS, BETSEY	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 8.33	0.68%	\$ 0.30		\$ 8.63	\$ 108.63
6/6/1925	HAYES, PAUL	PERP. CARE	NIHPDIP	0.34%	\$ 50.00			\$ 50.00	\$ 115.92	0.34%	\$ 0.15		\$ 116.07	\$ 166.07
8/4/1934	HOLMES, ELLA	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 152.89	0.68%	\$ 0.30		\$ 153.19	\$ 253.19
5/16/1995	HOSIA-BERRY CEM.	PERP. CARE	NIHPDIP	4.08%	\$ 600.00			\$ 600.00	\$ 665.82	4.08%	\$ 1.82		\$ 667.64	\$ 1,267.64
5/16/1995	HOWARD CEM	PERP. CARE	NIHPDIP	5.44%	\$ 800.00			\$ 800.00	\$ 911.59	5.44%	\$ 2.42		\$ 914.01	\$ 1,714.01
12/23/1928	JENNESS, JOHN	PERP. CARE	NIHPDIP	1.36%	\$ 200.00			\$ 200.00	\$ 519.99	1.36%	\$ 0.60		\$ 520.59	\$ 720.59
1/31/1921	JENNESS, SAMUEL	PERP. CARE	NIHPDIP	1.36%	\$ 200.00			\$ 200.00	\$ 823.36	1.36%	\$ 0.60		\$ 823.96	\$ 1,023.96
10/25/1930	JENNESS, SAMUEL	PERP. CARE	NIHPDIP	1.36%	\$ 200.00			\$ 200.00	\$ 472.47	1.36%	\$ 0.60		\$ 473.07	\$ 673.07
4/12/1927	JEWELL, JOHN W.	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 475.51	0.68%	\$ 0.30		\$ 475.81	\$ 575.81
7/25/1999	KERVAN (BUZZELL CEM)	PERP. CARE	NIHPDIP	2.04%	\$ 400.00			\$ 400.00	\$ 114.09	2.04%	\$ 0.91		\$ 115.00	\$ 515.00
8/11/1959	LEIGHTON, WINKLEY	PERP. CARE	NIHPDIP	1.70%	\$ 250.00			\$ 250.00	\$ 980.74	1.70%	\$ 0.76		\$ 981.50	\$ 1,231.50
5/16/1995	LOUGHEE (EDGERLY RD)	PERP. CARE	NIHPDIP	2.72%	\$ 400.00			\$ 400.00	\$ 417.16	2.72%	\$ 1.21		\$ 418.37	\$ 818.37
3/4/1996	OTIS-DREW	PERP. CARE	NIHPDIP	6.79%	\$ 1,000.00			\$ 1,000.00	\$ 1,037.86	6.79%	\$ 3.03		\$ 1,040.89	\$ 2,040.89
6/2/1921	PERKINS, NANCY	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 568.50	0.68%	\$ 0.30		\$ 568.80	\$ 668.80
9/9/1957	PERKINS, PAUL	PERP. CARE	NIHPDIP	1.19%	\$ 175.00			\$ 175.00	\$ 897.32	1.19%	\$ 0.53		\$ 897.85	\$ 1,072.85
1/9/1991	SAXTON, HELEN FOSS	PERP. CARE	NIHPDIP	6.79%	\$ 1,000.00			\$ 1,000.00	\$ 1,237.59	6.79%	\$ 3.03		\$ 1,240.62	\$ 2,240.62
11/16/1998	SCRUTON	PERP. CARE	NIHPDIP	3.40%	\$ 500.00			\$ 500.00	\$ 334.96	3.40%	\$ 1.52		\$ 336.48	\$ 836.48
1/7/1922	SEAVEY, ABBIE	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 8.33	0.68%	\$ 0.30		\$ 8.63	\$ 108.63
10/1/1989	SLOPER ROAD	PERP. CARE	NIHPDIP	0.34%	\$ 50.00			\$ 50.00	\$ 44.57	0.34%	\$ 0.15		\$ 44.72	\$ 94.72
4/2/1927	SMITH, D. W.	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 8.23	0.68%	\$ 0.30		\$ 8.53	\$ 108.53
8/12/1944	STANTON, FRED	PERP. CARE	NIHPDIP	1.36%	\$ 200.00			\$ 200.00	\$ 71.57	1.36%	\$ 0.60		\$ 72.17	\$ 272.17
9/5/1972	SWAIN, ANNIE & GRAY	PERP. CARE	NIHPDIP	1.36%	\$ 200.00			\$ 200.00	\$ 606.18	1.36%	\$ 0.60		\$ 606.78	\$ 806.78
3/4/1996	TOBIAS DREW CEM	PERP. CARE	NIHPDIP	6.79%	\$ 1,000.00			\$ 1,000.00	\$ 1,031.35	6.79%	\$ 3.03		\$ 1,034.38	\$ 2,034.38
9/5/1972	WAIN, MARY J.	PERP. CARE	NIHPDIP	2.72%	\$ 400.00			\$ 400.00	\$ 376.05	2.72%	\$ 1.21		\$ 377.26	\$ 777.26
10/22/1950	WALDRON, JOHN	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 494.78	0.68%	\$ 0.30		\$ 495.08	\$ 595.08
5/11/1955	WALDRON, CASWELL	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 260.08	0.68%	\$ 0.30		\$ 260.38	\$ 360.38
12/10/1937	WALKER, JAMES	PERP. CARE	NIHPDIP	0.68%	\$ 100.00			\$ 100.00	\$ 8.23	0.68%	\$ 0.30		\$ 8.53	\$ 108.53
6/2/1928	WATERHOUSE, ELLA	PERP. CARE	NIHPDIP	1.36%	\$ 200.00			\$ 200.00	\$ 297.2	1.36%	\$ 0.18		\$ 299.0	\$ 229.90
3/10/1966	WEBSTER, TUTTLE	PERP. CARE	NIHPDIP	2.55%	\$ 375.00			\$ 375.00	\$ 758.93	2.55%	\$ 1.14		\$ 760.07	\$ 1,135.07
6/13/1919	WELCH, BETSEY	PERP. CARE	NIHPDIP	1.36%	\$ 200.00			\$ 200.00	\$ 689.05	1.36%	\$ 0.60		\$ 689.65	\$ 889.65
01/01/1899	YOUNG, LAVINIA	EDUCATION	NIHPDIP	7.16%	\$ 1,000.00			\$ 1,000.00	\$ 22,165.67				\$ 22,204.88	\$ 35,419.88
01/01/1899	CEMETARY PERPETUAL CARE #8	EDUCATION	NIHPDIP	100.00%	\$ 14,215.00			\$ 14,215.00	\$ 4,433.14		\$ 5.41		\$ 4,438.55	\$ 5,438.55
3/10/1980	THEODORE STORER TRUST FUND #11	CONSERV	NIHPDIP	100.00%	\$ 11,500.00		\$ (540.00)	\$ 11,500.00	\$ 22,870.36		\$ 37.11		\$ 22,367.46	\$ 33,867.47
7/18/2005	SPECIAL ED GROWTH FUND#0017	EDUCATION	NIHPDIP	100.00%	\$ 26,153.79		\$ (16,275.56)	\$ 9,878.23	\$ 199.88		\$ 22.84		\$ 222.72	\$ 10,100.95
7/26/2010	EDUCATION OF PERSONS W/DISABILITIES #2	EDUCATION	NIHPDIP	100.00%	\$ 25,019.44	\$ 25,000.00		\$ 75,000.00	\$ 40.96		\$ 64.05		\$ 83.49	\$ 75,105.01
COMMON TRUST FUND INVESTMENTS														
12/31/2005	Perpetual Care Chuscking Account	PERP. CARE		561.81							0.25			\$ 159,931.86
														\$ 562.06



COMMUNITY ACTION OF STRAFFORD COUNTY

Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization established in 1965 under the provisions of the Equal Opportunity Act of 1964. We work with community, state and federal partners to assist more than 10,000 people each year, and the majority of program participants have extremely low incomes (below 75 % of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency. .

2012 Highlights include:

- Our agency provided more than \$3 million in federal fuel assistance to 8,373 people in Strafford County during the 2011-2012 heating season. *A total of 46 households in Strafford received more than \$38,685 in fuel assistance (an average benefit is \$730).*
- *Our agency provided more than \$2.2 million in electrical bill assistance, including \$27,000 to households in Strafford.*
- Our three food pantries served a total of 4,013 households with more than 102,000 meals.
- We acquired the Hub Family Resource Center and have incorporated their home visiting program into our agency. Our home visitors provide health and wellness services to pregnant teens and young woman, new mothers and families in crisis.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, assistance with obtaining and retaining housing and referrals to other agencies. In addition to our administrative office located in Dover, CAP maintains its outreach capacity by operating offices in Dover, Farmington and Rochester and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth. Additionally, we operate emergency food pantries in Dover, Farmington and Milton and summer feeding program sites around the county. This past summer, for example, we provided 3,250 meals to children ages 18 and under.

The Community Action Partnership of Strafford County has 130 employees and a \$9.7 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations. However, funding at all levels have decreased this year, and we have made changes to streamline our operations in order to continue to provide quality services to all those who qualify.

In 2013, Community Action Partnership of Strafford County will focus on leveraging funds and coordinating intake services to expand and deepen our homeless prevention and housing programs. Additionally, we are working to the integration of our home visiting and parent education programs while continuing to educate and advocate on behalf of low-income individuals and families.

Betsey Andrews Parker
Executive Director



CORNERSTONE VNA ANNUAL REPORT

To our Community Partners of Strafford:

This is an exciting time for Cornerstone VNA (formally Rochester District Visiting Nurse Association). This year marks our 100th anniversary! For 100 years the professional and committed staff at the VNA has been providing extraordinary care to those in need. Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program. The Life Care program will provide support services such as homemakers, personal care service providers and companions along with private duty nursing services.

Your generous support makes a difference to *every patient, every day* in Strafford, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward...advancing the mission of Cornerstone VNA: *to promote the optimum level of well being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.*

2012 Cornerstone VNA highlight of service visits:

	Strafford	Strafford County	Total Service Area
Home Care	1118	27,610	30,026
Hospice Care	57	4,259	4,345
Life Care	4	423	1,997

Community Care: Community Health wellness and flu clinics are conducted throughout the year in all service areas. Cornerstone VNA continues to be an active participant in the Emergency Preparedness planning for our communities; we actively serve on several committees with the Strafford County Health and Safety Council, and work with the Department of Health and Human Services, and the Bureau of Emergency Management to ensure that the all Hazards plans in place are effective and meets the needs of the community.

We are grateful to our patients and their families for the honor and the privilege of providing them with trusted, compassionate and expert health care for 100 years, and we look forward to being the preferred provider of home, health and hospice care in your community. We are grateful for the talented, dedicated professionals who provide care and support to the patients and their families in your community, *regardless of their ability to pay*. And we are grateful for your continued support of Cornerstone VNA. We stand ready to provide our trusted, compassionate and expert care to every individual in the community of Strafford.

Respectfully Submitted: Julie Reynolds RN, MS
Chief Executive Officer
jreynolds@cornerstonevna.org
01/28/13



STRAFFORD SCHOOL DISTRICT REPORTS



2012





OFFICERS OF THE STRAFFORD SCHOOL DISTRICT

2012-2013

SCHOOL BOARD

	Term Expires
Ms. Lynda Powers, Chairman	2014
Ms. Debbi Hinrichsen, Vice Chair	2013
Mr. Bruce Patrick,	2015
Ms. Carol Lord	2013
Ms. Tina Nichols	2015

SUPERINTENDENT OF SCHOOLS

Michael Ludwell, Ph.D.

BUSINESS ADMINISTRATOR

Frank Markiewicz, B.S.

SPECIAL EDUCATION DIRECTOR

Anne L. Kebler, M.Ed.

PRINCIPAL

Dennis Mayo

TREASURER

Sandra Pierce

CLERK

Carrolle Popovich

MODERATOR

James Allmendinger

AUDITOR

Melanson Heath & Company, PC

The State of New Hampshire

To the Inhabitants of the School District of the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Strafford School, 22 Roller Coaster Road, Strafford, NH, on the 13th day of March 2013, at 7:00 PM to act upon the following subjects:

ARTICLE #1

To choose agents and committees in relation to any subject embraced in this warrant.

ARTICLE #2

"To see if the Strafford School District will vote to raise and appropriate the amount of Ten Million Six Hundred Fifty One Thousand One Hundred Twenty Nine Dollars (\$10,651,129) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the Strafford School District."

The operating budget warrant does not include appropriations contained in any other warrant article.

The School Board recommends this appropriation.

ARTICLE #3

"To see if the Strafford School District will vote to raise and appropriate the sum of Fifty Three Thousand Dollars (\$53,000) for the purpose of purchasing new equipment to upgrade school security for Strafford school."

The School Board recommends this appropriation.

ARTICLE #4

"To see if the Strafford School District will raise and appropriate up to the sum of Twenty five thousand dollars (\$25,000) to be added to the School District Capital Reserve Fund, established in 1985, for the purpose of financing any and all capital improvements to school buildings. This sum to come from June 30, 2013 unassigned fund balance available for transfer on July 1, 2013. No amount to be raised from taxation."

The School Board recommends this appropriation.

ARTICLE #5

"To see if the Strafford School District will vote to raise and appropriate up to the sum of Twenty five thousand dollars (\$25,000) to be added to the Capital Reserve Fund for Education of Persons With Disabilities, established in 2010, for the purpose of meeting the expenses of educating students with disabilities. This sum to come from June 30, 2013 unassigned fund balance available for transfer on July 1, 2013. No amount to be raised from taxation."

The School Board recommends this appropriation.

ARTICLE #6

"To see if the Strafford School District will vote to require that the annual budget and all special warrant articles having a tax impact shall contain a notation stating the estimated tax impact of the article."

ARTICLE #7

"Shall the Strafford School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II?"

ARTICLE #8

To transact any other business that may legally come before this meeting.

Given under our hands at said Strafford this 19th day of February, 2013.

Joseph L. Paves
Leah Henrichsen
Carl Lund

Aina Nichols
Bill Patuck

SCHOOL BOARD

A true copy of Warrant- Attest:

Joseph L. Paves
Leah Henrichsen
Carl Lund

Aina Nichols
Bill Patuck

SCHOOL BOARD

I certify that on the day of February, 2013 the written warrant article attested by the School Board of said District at the place of meeting within named and a like attested copy at the Strafford School and Strafford Town Hall being a public place in said district.

Patricia Beach
~~Linda Osburn~~ Patricia Beach
SAU 44

SS New Hampshire 2/22/2013

Personally appeared the said Patricia Beach and made oath the above certificate by the Strafford School Board as signed is true.

Before me Linda Osburn

Notary Public

My commission expires October 6, 2015

SCHOOL BUDGET FORM

OF: STRAFFORD, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 22, 2013

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
Abbi Hennrich
Carol Reed

[Signature]
Brian Patenaude

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
INSTRUCTION						
1100-1199	Regular Programs	2	5,785,248	5,992,484	5,917,586	0
1200-1299	Special Programs	2	1,809,836	1,594,370	1,598,383	0
1300-1399	Vocational Programs		0	0	0	0
1400-1499	Other Programs	2	54,044	66,193	58,990	0
1500-1599	Non-Public Programs		0	0	0	0
1600-1899	Adult/Continuing Ed. Programs		0	0	0	0
1700-1799	Community/Jr.College Ed. Programs		0	0	0	0
1800-1899	Community Service Programs		0	0	0	0
SUPPORT SERVICES						
2000-2199	Student Support Services	2	487,086	476,318	479,565	0
2200-2299	Instructional Staff Services	2	195,004	251,955	203,746	0
GENERAL ADMINISTRATION						
2310-2310	School Board Contingency	2	44,880	59,805	59,794	0
2310-2399	Other School Board		0	0	0	0
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services	2	305,535	299,561	309,243	0
2320-2399	All Other Administration		0	0	0	0
2400-2499	School Administration Service	2	408,853	430,969	457,202	0
2500-2599	Business	2	67,316	73,739	76,575	0
2600-2699	Operation & Maintenance of Plant	2,3	483,413	529,579	508,306	0
2700-2799	Student Transportation	2	370,460	419,447	401,485	0
2800-2999	Support Service, Central & Other		0	0	0	0
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations	2	175,349	167,698	173,791	0
3200	Enterprise Operations		0	0	0	0
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition		0	0	0	0
4200	Site Improvement		0	0	0	0
4300	Architecture/Engineering		0	0	0	0
4400	Educational Specification Development		0	0	0	0
4500	Building Acquisition/Construction		0	0	0	0
4600	Building Improvement Services		0	0	0	0
4900	Other Facilities Acquisition and Construction Services		0	0	0	0
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal	2	174,500	180,000	185,000	0
5120	Debt Service - Interest	2	233,128	226,938	221,453	0
FUND TRANSFERS						
5220-5221	To Food Service		0	0	0	0
5222-5229	To Other Special Revenue		0	0	0	0
5230-5239	To Capital Projects		0	0	0	0
5254	To Agency Funds		0	0	0	0
5300-5399	Intergovernmental Agency Alloc.		0	0	0	0
	SUPPLEMENTAL APPROPRIATION		0	0	0	0
	DEFICIT APPROPRIATION		0	0	0	0
OPERATING BUDGET TOTAL			10,594,652	10,769,056	10,651,129	0

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves	0	50,000		0	0
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
SPECIAL ARTICLES RECOMMENDED			50,000		0	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/11, to 6/30/12	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
2500	Safety Equipment	0	0	3	53,000	0
INDIVIDUAL ARTICLES RECOMMENDED			0		53,000	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		3,696	4,000	3,500
1400-1449	Transportation Fees		0	0	0
1500-1599	Earnings on Investments		1,079	500	200
1600-1699	Food Service Sales		107,743	105,000	104,232
1700-1799	Student Activities		0	0	0
1800-1899	Community Services Activities		0	0	0
1900-1999	Other Local Sources		3,520	1,500	5,602
REVENUE FROM STATE SOURCES					
3210	School Building Aid		57,833	59,483	59,483
3215	Kindergarten Building Aid		0	0	0
3220	Kindergarten Aid		0	0	0
3230	Catastrophic Aid		0	7,571	5,000
3240-3249	Vocational Aid		0	0	0
3250	Adult Education		0	0	0
3260	Child Nutrition		20,529	20,000	20,000
3270	Driver Education		0	0	0
3290-3299	Other State Sources		0	0	0
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		0	0	0
4540	Vocational Education		0	0	0
4550	Adult Education		0	0	0
4560	Child Nutrition		49,525	45,000	45,000
4570	Disabilities Programs		0	0	0
4580	Medicaid Distribution		46,752	43,000	33,203
4590-4999	Other Federal Sources (except 4810)		72,419	0	0
4810	Federal Forest Reserve		0	0	0
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes		0	0	0
5221	Transfer from Food Service-Spec.Rev.Fund		0	0	0
5222	Transfer from Other Special Revenue Funds		0	0	0
5230	Transfer from Capital Project Funds		0	0	0
5251	Transfer from Capital Reserve Funds		0	0	0

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds		0	0	0
5253	Transfer from Non-Expendable Trust Funds		0	0	0
5300-5699	Other Financing Sources		0	0	0
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN		0	0	0
	Supplemental Appropriation (Contra)		0	0	0
	Voted From Fund Balance		0	0	0
	Fund Balance to Reduce Taxes		459,991	458,676	0
Total Estimated Revenue & Credits			823,087	744,730	276,220

BUDGET SUMMARY

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	10,769,056	10,651,129
Special Warrant Articles Recommended (from page 3)	50,000	0
Individual Warrant Articles Recommended (from page 3)	0	53,000
TOTAL Appropriations Recommended	10,819,056	10,704,129
Less: Amount of Estimated Revenues & Credits (from above)	744,730	276,220
Less: Amount of State Education Tax/Grant	3,341,194	3,162,346
Estimated Amount of Local Taxes to be Raised For Education	6,733,132	7,265,563

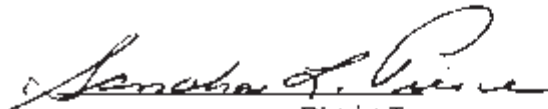


REPORT OF THE SCHOOL DISTRICT TREASURER

for the Fiscal Year July 1, 2011 to June 30, 2012

Cash on Hand July 1, 2011 (Treasurer's bank balance)		2211850.94
Received from the Selectmen		
Current Appropriation	8111230.00	
Revenue from State	2388049.51	
Revenue from Federal	-0-	
Received from all other Sources	<u>302793.21</u>	
TOTAL RECEIPTS		<u>10802072.72</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (balance-receipts)		13013923.66
LESS SCHOOL BOARD ORDERED PAID		<u>12339232.90</u>
BALANCE ON HAND JUNE 30, 2011 (Treasurer's Bank Balance)		674690.76

July 15, 2012


District Treasurer



STRAFFORD SCHOOL DISTRICT TREASURER REPORT

RENOVATION PROJECT

July 1, 2011 - June 30, 2012

Balance on hand July 1, 2011	1,561,242.25
Balance on hand from Bridge Bond	147,761.71
Less School Board Orders paid	<u>1,637,848.53</u>
Cash Blaance on Hand June 30, 2012	71,155.43
	=====

Strafford School District will be sending the cash balance to the Bond Bank with the February 2013 Payment.



DETAILED STATEMENT OF RECEIPTS

<u>DATE</u>	<u>FROM WHOM</u>	<u>DESCRIPTION</u>	
July 1, 2011 to June 30, 2012	State of NH	Equitable Ed Aid	\$2,279,185.00
		Building Aid	\$57,832.50
		Medicaid Reimb	\$45,219.96
		FMAP-Medicaid	\$522.50
		Chapter 224 - Law of 2011	\$5,289.55
	Town of Strafford	Appropriation	\$8,111,230.00
	Citizens Bank	Interest	\$736.55
	School Lunch Program	Lunch Sales	\$104,833.21
		Coffee	\$1,039.42
		Food & Supplies Purchases	\$374.69
	Ida Scribner	Food Purchases	\$35.75
	Strafford Fire Fighter Assoc	Food and Supplies Purchases	\$30.00
	Coe Brown Academy	Food Purchases for Workshop	\$246.87
	Student Activities Acct	Breakfast & Lunch Staff	\$595.00
		DI - Food Purchases	\$11.00
		Book Fair Volunteers - Lunch	
		New Student - Breakfast	
		After School Reading group & UNH waters	
		K Orientation & Snack Table	\$155.10
	SAU #44	Food Purchases for Workshop	\$740.63
	SAU #44	School Lunch Program Reimb.	\$51,703.59
		Teacher Salary & Benefits Reimbs.	\$47,735.28
		Substitute Teacher Salary & Benefits Reimbs.	\$1,431.75
		Substitute for Workshops	\$1,544.78
		Power Grammar	\$443.52
		i Pod Workshop	\$700.00
		REAP Grant - Enterprise City	\$463.75
		i Pods, Tune Cards	\$1,223.00
		Geography Bee Reg.	\$90.00
		Ed Job Fund Project	\$72,418.62
		Teacher Workshop Food Service Salaries	\$264.10
		After School - Refreshments	\$46.85
	Bank of America	Special Ed Growth Trust Fund	\$5,715.00
		FM System for Student	\$568.39
	CMI Education Institute, Inc.	Refund	\$86.94
	Coe Brown Academy	Salaries for Workshop	\$88.04
	NH Retirement System	Refund	\$44.12
	JW Pepper and Son Inc.	Refund	\$71.44
	Performance Food Group	Refund	\$70.53
	Primex Insurance	Refund	\$1,037.00
	Scholastic Inc.	Refund	\$54.93
	Strafford Recreational Sports	Port-O-Pots	\$222.95
		Saturday Rec Basketball Salaries	\$1,195.11
	Miscellaneous	Health & Dental Reimbs.	\$1,073.05
		Rent/Custodial	\$5,184.01
		Agendas	\$25.00
		Employee Prints	\$55.25
		Jury Duty	\$169.20
		Replacement Math Power Up Books	\$10.00
		Damaged books	\$39.97
		Lost Books	\$176.33
		Library Fines	\$7.99
		Pencils Reimb	\$2.50
		Telephone Calls	\$4.00
		Returned Check Fees	\$28.00
TOTAL RECEIPTS			\$10,802,072.72



STRAFFORD SCHOOL DISTRICT SALARIES

FY July 1, 2011-June 30, 2012

Name	Position	Salary
Amy ADAMS	Tchr gr 7	\$61,818.98
James ALLENDINGER	Sch Brd Moderator	\$100.00
Andrea ATKINSON	Tchr Instrumental Band	\$39,943.98
Margaret AUERBACH	Substitute	\$1,435.00
Christine BANE	Substitute	\$70.00
Karen BEAVERSTOCK	Tchr Gr 8	\$51,582.98
Diane BONNEAU	Nurse Substitute	\$850.00
James BONNEAU	Tech Director	\$59,879.16
Deborah BRIGGS	Substitute	\$70.00
Judy BROWN	Food Service	\$14,513.68
Christine BURKE	Substitute	\$945.00
Patricia BURNELL	Food Service	\$15,814.80
Susan CAMIRE	Tchr Gr 3	\$50,273.00
Carol CHADWICK	Paraprofessional	\$18,979.10
Rebecca CHAGNON	Paraprofessional	\$19,252.10
Andrea CLINCH	Substitute	\$1,925.00
Steven COLBY	Tchr Gr 5	\$63,550.00
Wendy COLUMBARE	Substitute	\$4,480.00
Ken COOK	Facilities	\$20,566.20
Mary COOK	Substitute	\$120.00
Marie CORREA	Substitute	\$3,535.00
Jennifer CRONSHAW	Substitute	\$9,359.92
Anne CULLEN	Admin Secretary	\$31,692.54
Kathryn CUNNINGHAM	Nurse	\$53,634.03
Kendra DECOTA	Substitute	\$6,020.00
Margaret DEXTER-YONCHAK	Tchr Gr 7	\$41,098.00
Audrey DOLAN	Tchr Gr 4	\$61,754.00
Rebecca DOTY	School Board	\$600.00
Nicole DOYLE	Tchr Special Educ	\$43,736.70
Denise DOYON	Sec'y Special Educ	\$26,873.82
Cynthia DUFFY	Paraprofessional	\$19,810.15
Beth EATON	Paraprofessional	\$16,797.60
Jennifer EDGERLY	Tchr Gr 4	\$61,149.98
Elizabeth EVANS	Substitute	\$5,495.00
Deborah FOWLER	Lunch Monitor/Substitute	\$6,807.50
Kimberly FRANCOUER	Tutor	\$1,900.00
Donna FRANKLIN	Library/Media Paraprofessional	\$18,075.35
Stephanie GAGE	Facilities	\$24,313.00
Allan GAHM	Tchr Gr 6	\$68,352.98
Sarah GAHM	Substitute	\$280.00
Cindy GALE	Paraprofessional	\$23,056.60
Eric GALE	Food Service Director	\$33,347.95
Georgia GARLAND	Tchr Gr 3	\$48,877.00
Christopher GEMPP	Tchr Music	\$41,902.98
Donna GOODELL	Paraprofessional	\$23,804.60
Tyler GOODELL	Substitute	\$700.00
Donna GOSCINSKI	Tchr Gr 6	\$64,143.98
Ann GRAHAM	Paraprofessional	\$21,575.10



Name	Position	Salary
Jerry GREGOIRE	Principal	\$82,097.23
Robin GRONDIN	Tchr Special Educ	\$38,824.28
SangEun HAN	Tchr Gr 8	\$38,130.98
Tracy HANSON	Tchr Gr 2	\$50,820.98
Holly HARRIS	Tchr Gr 2	\$61,819.00
Stacey HARRIS	Substitute	\$770.00
Linda HARTMANN	Tchr Special Educ	\$62,150.00
Diana HAYDEN	Substitute	\$595.00
Laura HEBERT	Admin Secretary	\$26,281.04
Meghan HEDSTROM	Tchr Health	\$39,943.98
Gary HESELTON	Facilities Mgr	\$44,620.27
Lisa HESELTON	Coach	\$1,400.00
Debra HINRICHSEN	School Board	\$600.00
Janet HOMIAK	Tchr Reading Recovery	\$54,248.00
Mitzi HORNE	Tchr Gr 4	\$42,756.00
Mary IRONS	Tchr Gr 1	\$57,924.98
Heidi JORDAN	Tchr Art	\$42,662.98
Richard KAUFMAN	Guidance PT	\$37,576.80
Melissa KERIVAN	Bookkeeper	\$36,793.35
Victoria KERIVAN	Substitute	\$972.50
Paula KING	Substitute	\$245.00
Robyn KRASKO	Tchr Phys Ed	\$62,174.98
Jody LABRIE	Paraprofessional	\$16,710.80
Anne LIBBEY	Nurse Substitute	\$1,200.00
Karen LIBBY	Paraprofessional	\$19,217.80
Julia LIGHTNER-FREDYMA	Tchr Technology	\$54,503.00
Carol LORD	School Board	\$600.00
Heather LORENZO	Tchr Kindergarten PT	\$26,642.50
Patricia LUCAS	Paraprofessional	\$23,567.60
Terri MARSH	Lunch Monitor	\$4,287.50
Elizabeth MASON	Tchr Kindergarten	\$58,528.98
Nancy MASON	Guidance	\$64,921.98
Colleen MCMAHON	Paraprofessional	\$22,786.10
Maria MILES	Lunch Monitor	\$3,621.45
Diana MONAHAN	Substitute	\$4,865.00
Kimberly MORRISETTE	Paraprofessional	\$16,116.10
Cisa MULLIGAN	Substitute	\$1,015.00
Beverly NEMETZ	Substitute	\$735.00
David NIX	Tchr Gr 5	\$61,150.00
Jennifer NOEL	Paraprofessional	\$19,209.70
Sharon OLSSON	Substitute	\$1,575.00
Melissa ORTIZ	Substitute	\$35.00
David PARKER	Substitute	\$280.00
Bruce PATRICK	School Board	\$600.00
Bradley PICKARD	Facilities	\$25,103.76
William PICKARD	Substitute	\$3,203.52
Sandra PIERCE	Sch Dist Treas	\$4,284.80
Kaela PLANTE	Substitute	\$630.00
Maryellen PLANTE	Tchr Gr 2	\$59,728.98
Linda PLAZA	Paraprofessional	\$17,708.60
Carrolle POPOVICH	Sch Dist Secretary/Clerk	\$2,705.49
Lynda POWERS	School Board Chairman	\$700.00



Name	Position	Salary
Candice RAY	Paraprofessional	\$18,458.99
Sarah ROY	Tchr Gr 3	\$49,973.00
Jill SAIA	Tchr Gr 5	\$57,319.98
Abigail SARGENT	Substitute	\$140.00
Karen SARGENT	Paraprofessional	\$23,824.88
Maureen SAWICKI	Substitute	\$210.00
Carolyn SAWYER	Tchr Gr 8	\$41,597.98
Julie SCHRAUFNAGEL	Paraprofessional	\$21,364.10
Kelly SETTLELEN	Tchr Gr 7	\$37,526.98
Mark SHANNON	Tchr Gr 8	\$2,925.00
Adriana SHEAN	Substitute	\$175.00
Terry SMITH	Paraprofessional	\$19,027.10
Linda SPAANENBURG	Tchr Reading Specialist PT	\$32,434.94
Kathryn STALEY	Tchr Reading Specialist	\$63,028.00
Janice STIMMELL	Tchr Reading Recovery	\$46,590.98
John SWEENEY	Facilities	\$26,673.32
Robert THIVIERGE	Substitute	\$222.50
Darlene TOWLE	Paraprofessional	\$19,919.60
Jason TRAFTON	Tchr Gr 6	\$47,198.98
Nicole TURSI	Substitute	\$4,830.00
Lynda VOGT	Tchr Special Educ	\$62,418.98
Kristine VULNER	Paraprofessional	\$20,238.10
Deannah WALLACE	Assistant Principal	\$67,236.76
Shelly WELCH	Tchr Gr 1	\$42,658.98
Amy WEST	Substitute	\$5,460.00
Judith WHITCHER	Tchr Special Educ	\$47,799.98
Alison WICHROSKI	Tchr Speech /Language	\$62,564.94
Rebecca WIGGIN	Tchr Speech /Language	\$56,318.77
Susan J. WILLIAMS	Tchr Media Generalist	\$64,736.89
Catherine WRIGHT	Food Service	\$6,512.41
Marinna WOBRLESKI	Lunch Monitor	\$1,365.00
TOTAL '11-'12		\$3,435,255.91

**These figures include all payroll: contracts, stipend, overtime and insurance/sick day/buy-out payments.*



CAPITAL RESERVE FUNDS 2011/2012

Capital Reserve Fund

Balance as of June 30, 2012 **\$385,394.38**

Education of Person's w/ Disabilities Fund

Balance as of June 30, 2012 **\$50,069.81**

Special Education Growth Fund Trust

Balance as of June 30, 2012 **\$20,084.40**

STRAFFORD SCHOOL DISTRICT

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2012

	General Fund	Capital Projects Fund	Food Service Fund	Total Governmental Funds
ASSETS				
Cash and short-term investments	\$ 674,691	\$ -	\$ -	\$ 674,691
Intergovernmental receivables	498,728	-	8,842	507,568
Inventory	-	-	1,131	1,131
Due from other funds	-	72,977	-	72,977
TOTAL ASSETS	\$ 1,173,417	\$ 72,977	\$ 9,973	\$ 1,256,367
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 47,553	\$ -	\$ -	\$ 47,553
Intergovernmental payables	20,607	-	-	20,607
Accrued payroll and benefits	65,237	-	-	65,237
Due to other funds	66,191	-	6,786	72,977
TOTAL LIABILITIES	199,588	-	6,786	206,374
Fund Balances:				
Nonspendable	-	-	1,131	1,131
Restricted	-	72,977	2,056	75,033
Committed	455,549	-	-	455,549
Assigned	59,604	-	-	59,604
Unassigned	458,676	-	-	458,676
TOTAL FUND BALANCES	973,829	72,977	3,187	1,049,993
TOTAL LIABILITIES AND FUND BALANCES	\$ 1,173,417	\$ 72,977	\$ 9,973	\$ 1,256,367

See notes to financial statements.



SUPERINTENDENT'S REPORT 2011 - 2012

SCHOOL ADMINISTRATIVE UNIT #44

23A MOUNTAIN AVENUE
NORTHWOOD, N.H. 03261
(603) 942-1290
FAX: (603) 942-1295
WWW.SAU44.ORG

Over the past year, Strafford School has continued to make student achievement the highest priority. Once again Strafford had some of the highest scores on the state's testing program. This was made possible, in part, by the numerous programs and practices in place to support the academic program. This included a parent teacher book club, an after school Reading Club, a Summer Literacy and Math Skills Program for incoming first graders and a Preschool Outreach Program.

Strafford is well known for providing a comprehensive program for all students. In addition to an emphasis on academic achievement, students had the opportunity to participate in numerous enrichment programs. Some of these activities included Special Olympics, the Southeast District Music Festival and sixth grade going to Environmental Camp. Students could also opt to participate in the Strafford School Theatre's production of "A Midsummer's Night Dream" and Destination Imagination. Also, the student council sponsored two very successful food drives. Finally, the "Kids Against Bullying" group, which was organized by the students, created and produced a video which won a national prize.

These offerings would not have been possible without the hard work of staff and volunteers. Countless community members volunteered their time at the school and many of these were at the school on nearly a daily basis. The PTO and Arts Committee sponsored Rob Surette to come to the school to paint and motivate students to expand their educational experience.

As always, thank you for your continuing support of Strafford School.

Respectfully submitted,

Dr. Michael Ludwell
Superintendent of School



ANNUAL REPORT FOR THE TOWN OF STRAFFORD 2011-2012 SCHOOL YEAR



The Board of Trustees of Coe-Brown Northwood Academy is pleased to provide this Annual Report of the 2011-2012 school year to the Strafford School Board. The Board of Trustees has enjoyed the cooperative working relationship with the Strafford School Board and looks forward to continuing to enhance the educational opportunities for Strafford students. The Board of Trustees strives, through its administration, faculty, and quality academic programming, to provide the most comprehensive and challenging educational experience for Strafford students.

The included information should provide an overview of current and future educational and development plans for the Academy.

Strafford Students Enrollment Breakdown: 2011-2012

	August 2011	May 2012
Seniors	60	58
Juniors	73	72
Sophomores	52	49
Freshmen	58	59
TOTAL	243	238

Strafford Students Enrollment Changes by Class: 2011-2012

	Dismissed	Moved	Additions	Other Reasons
Seniors	2	1	1	0
Juniors	0	1	0	0
Sophomores	0	2	1	2
Freshmen	0	1	2	0

For those students who were dismissed, 1 attended the SAU #44 Alternative Education Program.

Strafford Students and Honors Programming: 2011-2012

Class of 2012 Graduating with Honors: 69%

Honors Level Courses:

Class	Number of Students	Class	Number of Students
Chemistry Honors	7	Spanish IV Honors	2
Physics Honors	1	Spanish AP	2
Honors & AP Art	1	Calculus Honors	6
English 12 Honors	19	Calculus AP	2
English 12 AP	4	Economics Honors	15
French IV Honors	4		

Strafford Reading Levels: 2011-2012

Class of 2013 *NECAP* Reading Levels October 15, 2011: **91.9% Proficient**

Class of 2015 *Scholastic Reading Inventory*: May 12, 2012

Advanced: 36%	Proficient: 36%
Basic: 24%	Below Basic: 4%

Strafford Post-Graduate Experiences

	Strafford Class of 2011	Strafford Class of 2012	Entire CBNA Class of 2012
4-year post secondary	38	24	78 (49%)
2-year post secondary	13	17	42 (27%)
Other programs	3	6	11 (7%)
Military	2	3	7 (4%)
Work Force	6	7	19 (12%)
Delayed Graduation	0	1	1 (.1%)

EDUCATIONAL PROGRAMS

As the sending towns have increased in population over the last thirty years, so has the student body at the Academy. This has allowed us to develop new programs and educational opportunities to best meet the needs of our diverse learners. High standards of work ethic, behavior, and personal responsibility have been established and upheld by the administration, faculty and staff.

Positive feedback from students who have attended post secondary institutions, as well as their high academic performances at such places, informs us that they have felt well prepared for the challenges of college. This reflects on the academic rigor of their coursework here at Coe-Brown Northwood Academy.

The Education Committee of the Board of Trustees, which has voting representatives from Northwood and Strafford, annually reviews course offerings to ensure that they are appropriate to meeting students' needs and are in keeping with the high academic standards set by the Board and administration. For the 2011-2012 academic year, the following courses were added to the Program of Studies:

- Advanced Placement English 11
- Team-Taught General English 11
- French II Honors
- Team-Taught Basic Algebra
- Team-Taught General U.S. History
- Basic General 3-D Art

The Academy continues to develop curriculum and teaching techniques for meeting the Common Core Standards and in preparation for the upcoming Smarter Balanced Assessment which will be arriving in the spring of 2015. Students at Coe-Brown continue to score in the upper percentiles of the AP examinations, NH NECAP testing, and excel in many areas outside of academia as well. We have been thrilled to have so many members of the community come to the Academy to enjoy talented performances within our athletic, music, arts, and drama programs.

At this time of great educational reform, those representatives from the Northwood and Strafford School Boards who serve on the Education Committee have become even more important in providing a vital link between the Academy and the sending schools. These representatives influence student discipline, hiring of faculty, and assist in the coordination of educational programs. This joint participation is unique among schools that hold tuition contracts with other school districts. The Board of Trustees encourages the active participation by the Northwood and Strafford representatives. Individual faculty members, both at Coe-Brown as well as at Strafford School, have participated in a new program initiated by the joint board, "*Bridges*." Faculty members have met repeatedly throughout the 2011-2012 year in different department groups with the goal of continuing to bridge any gap in the transition from elementary to high school. Their work has been positive and effective in improving the educational experience for our students.

CO-CURRICULAR

The Academy strives to provide opportunities for students to become well-rounded adults through an intensive co-curricular program. Dozens of clubs are available for student membership, including some of our most recently created: Film Club, A Bunch of Creative Writing Teens, The Honourable Society of Philocubism, and Athena Club, as well as some clubs that have been in existence for most of Coe-Brown's history such as FFA, Band, Chorus, National Honor Society, and many more. Students are encouraged to become as involved as possible. Each of these activities are monitored and evaluated to ensure a worthwhile experience that meets the Academy's mission.

Athletic offerings at the Academy continue to evolve with our student-athletes. The athletic programs provide opportunities for students to practice self-discipline, time management, the importance of teamwork and good sportsmanship. Great success has been realized by our students this past year, with Girls' Cross Country and Girls' Track both winning state titles and the Academy as a whole coming in second in the division for the NHIAA Sportsmanship Award. In addition, we are pleased to announce the NHIAA has given a one year approval for a cooperative ice hockey team between Coe-Brown and Somersworth. Next year will bring the first year of play!

As with all programs, the Board of Trustees is striving to provide first-class facilities and to make them available, as appropriate, to the citizens of Northwood and Strafford. This is in keeping with the Board's commitment to make the Academy a part of the local communities. Many of you have noticed the construction that has occurred this past year for the development of a new soccer and softball field. We hope you will join us in celebrating the upcoming opening of the field this next year!

PHYSICAL PLANT

The Board of Trustees has reviewed the recommendations of Civil Consultants of Berwick, Maine and has begun implementing a multi-year Master Plan to enhance the Academy's education services. This includes a review of current classrooms, pedestrian and vehicular

circulation patterns, new facility needs and possible locations for these facilities. The Academy's ability to construct new facilities is based on limited available funds that can be used for such endeavors.

Because the Academy does not receive any State funding, all capital construction must be funded through endowments and the rental charge to sending schools based on the current valuation of the property. This fiscal constraint does limit the Academy's ability to construct new facilities. For that reason, each construction project is considered carefully and has been deemed necessary for continued growth of the Academy.

THE BOARD OF TRUSTEES

The Board of Trustees and its committees (Administration, Athletics, Development, Education, Facilities, Fiscal Management, & Long-Range Planning) continue to work to enhance the educational opportunities for the students. The Education Committee, with representatives from Northwood and Strafford, continues work on long-range planning goals that better address curriculum and educational needs of the students. Faculty selection is a critical part of the process to ensure exceptional staff who are not only highly qualified, but are dedicated to the educational process. The input from the Northwood and Strafford representatives plays a critical part of the process.

The Athletic Committee supports enhanced opportunities for students to participate in team and club sports. A wide variety of year-round programs and camps are also available to students. The Academy staff is working to enhance cooperation and participation with the elementary schools in both the athletic and arts areas. Parental support of these programs is important and the Committee is working on this issue in conjunction with the administration.

The Development Committee is actively working on programs that support and enhance alumni relations and fundraising activities. Although Coe-Brown Northwood Academy has full tuition contracts with Northwood and Strafford, it is still a private school administered by a Board of Trustees which is responsible for the financial integrity of the Academy. To provide enhanced educational programs and facilities, the Development Committee is developing a long-range plan to attract financial support from alumni and other supporters. The publication of the *VISIONS* magazine and fundraising drives are vital steps in this process. The generosity of many people has resulted in enhancements to the physical plant, educational opportunities for students and faculty and a higher level of recognition of the quality of education offered by the Academy to local students. All this has been accomplished without utilizing tax dollars.

THE FUTURE

The Board of Trustees thanks the town of Strafford for the cooperative spirit and joined efforts to best serve our high school students. We anticipate a continued constructive and productive relationship with the Strafford School Board and between the Headmaster and Administration of Strafford School and SAU #44. The Board is committed to expanding the educational experience of its student body to best prepare them for the future challenges they will face as adults. We look forward to a continued long-term relationship with the citizens of Strafford in achieving this endeavor.

Respectfully submitted by
Coe-Brown Northwood Academy
Board of Trustees &
Administration



STRAFFORD SCHOOL 2012 PRINCIPALS' REPORT

Strafford School has great kids! The pride that we have for our students at Strafford School is amazing. The quality of work, the degree of commitment and the level of creativity our students demonstrate each and every day is nothing short of awesome from kindergarten all the way through 8th grade. Impressive displays of academic work can be seen throughout the school year in every classroom, gallery worthy artwork is often on display in our halls, and concert quality music can be heard in the air – all at the hands of Strafford students. Whether it is a team sport, an afterschool activity, academics or social endeavors, our students are some of the most well-mannered, best behaved and nice kids you could ask for – thank you for letting us work with them.

Our students are also a reflection of the hard work and caring of a dedicated school staff and community that is committed to quality education. As a result of this strong commitment to education and academic excellence, the State of New Hampshire has nominated Strafford School as a National Blue Ribbon School. This program recognizes schools where students perform at very high levels of academic achievement. It is an honor for our school to be nominated for this prestigious award. We will work hard through the application process in hopes of representing New Hampshire in Washington, DC next fall.

We can report that we have had a busy and productive school year thus far, with many positive learning experiences for our students. We are thankful for the wonderful students and supportive families we have here in Strafford. At the beginning of this school year we asked the question “What makes Strafford School GREAT?” We would like to share some of the answers with you, since sometimes we take things for granted that are right under our own noses: Caring Parents, Creativity, Fantastic Supportive PTO, Technology, Fun Playground, Riding the Bus, Teachers, Summer Arts Program, Ta Da, Compassion for Others, Basketball, Soccer, Cross Country, Chorus, Kids Against Bullying, Lunch, Great Kids, Clean School, Town of Strafford, Spanish Class, Hugs, Destination Imagination, PE Helpers, Fun & Fitness, Health and Wellness Club, Book Fair, Field Trips, Open House, Spirit Days, School Plays, Guest Speakers, Big Buddies, Projects, Volleyball Team, B Teams, Baseball and Softball, Book Contests, Art Class and of course, Recess.

Our staff continues to work hard to maintain a history of academic achievement while working on changes needed to continue making our students successful in the future. Looking forward, with the budget planning process in mind, there are a number of areas that we will continue to focus on at Strafford School. With recent building projects and other needs over the past few years there has been a trend of not updating, replacing and fulfilling needs as far as material goods go at Strafford School. Areas of great need in the building include window and furniture replacement, curriculum updating and technology. The technology deficiency is more noticeable at this time because of planning for the Smarter Balanced assessment that will be coming into our school as part of the transition to the federal Common Core curriculum frameworks program. All of the assessment will be done on the computer with a number of networking upgrades and minimum technology requirements.



The other technology issue is having enough time-on-computer for each child so they are accustomed to using the computer in the way they will be tested. We do not want their first experience to be when they are tested; this will put the student, and our school, at an unfair disadvantage. We have spot computers in various classrooms; however, we don't have computer stations in classrooms for small group work. The individual computers we have are outdated and slow, to the point of not running all the software needed by students. Each elementary classroom should have a computer station of 5 computers that can be used by students all day long, allowing for real technology integration in the classroom. In the upper grades, there should be a portable laptop station for each grade level; allowing for teams to use full class instruction as needed. Students should have access to recognized educational technology that has been tested and shows results, such as iPads and the plethora of standards based apps that go along with the iPad. We need to make a substantial investment in technology to catch up to minimum standards as well as preparing our students for the expectations being established for them.

While our staff is currently formalizing and updating our curriculum, it is clear we need to make some modifications and changes to all curriculum areas, starting with math and literacy. Some of these changes are to be sure our students are well prepared for the Common Core focus areas. Other changes are needed to offer a more balanced approach to literacy and to be sure we are better preparing our students in STEM (Science, Technology, Engineering and Math) areas. We do not want our students in the national majority, who are considered under-educated in these important areas. Commitments to adequate support materials, programs and staff training are all critical to guaranteeing our students are being offered a solid, rounded education that gives them the right to compete as they go to high school, college and beyond.

We need to continue looking at all the things we are doing well and examine our programs to better meet the needs of our students. We look forward to working with you on this most important task. There is nothing more important than our children and their well-being. Working together we can do what is best for each and every one of our kids.

Thank you for the opportunity to serve the students of Strafford,

Dennis Mayo, Principal

Deannah Wallace, Assistant Principal

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2012 Tax Rate Calculation

Delm. Co.
11/14/12

TOWN/CITY: STRAFFORD

Gross Appropriations	2,397,341
Less: Revenues	1,340,973
	0
Add: Overlay (RSA 76:6)	31,926
War Service Credits	42,700

Net Town Appropriation	1,130,994
Special Adjustment	0

Approved Town/City Tax Effort	1,130,994
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TOWN RATE
2.49

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	10,819,056	744,730	10,074,326
Regional School Apportionment			0
Less: Education Grant			(2,279,185)

Education Tax (from below)	(1,062,009)
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Approved School(s) Tax Effort	6,733,132
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LOCAL SCHOOL RATE
14.79

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.390
444,355,119	1,062,009
Divide by Local Assessed Valuation (no utilities)	
451,369,000	

STATE SCHOOL RATE
2.35

COUNTY PORTION

Due to County	1,251,996
	0

Approved County Tax Effort	1,251,996
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COUNTY RATE
2.75

TOTAL RATE
22.38

Total Property Taxes Assessed	10,178,131
Less: War Service Credits	(42,700)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	10,135,431

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.35	1,062,009
All Other Taxes	20.03	9,116,122
		10,178,131

TRC#
181

TRC#
181



SCHOOL ADMINISTRATIVE UNIT #44

District Share of the SAU#44 Budget

DISTRICT	2010 EQUALIZED VALUATION	VALUATION PERCENT	2010-2011 ADM IN ATTENDANCE	PUPILS PERCENT	COMBINED PERCENT	2013-2014 DISTRICT SHARE
Northwood	474,994,868	32%	421.35	32%	64%	\$314,151.31
Nottingham	552,977,992	38%	468.66	35%	73%	\$358,328.84
Strafford	<u>447,164,434</u>	<u>30%</u>	<u>429.45</u>	<u>33%</u>	<u>63%</u>	<u>\$309,242.70</u>
TOTAL	1,475,137,294	100%	1319.46	100%	200%	\$981,722.85



2012-2013 Administrative Salaries SAU #44

Superintendent of Schools \$106,943
Business Administrator \$78,540
Special Education Director \$89,352
Assistant Special Education Director \$63,985



2012 STRAFFORD SCHOOL DISTRICT MEETING

SAU #44
Strafford School Gymnasium
March 14, 2012
7:00 PM

School Board Members:

Ms. Lynda Powers, Chairman
Ms. Rebecca Doty, Vice Chairman
Ms. Debbie Hinrichsen
Mr. Bruce Patrick
Ms. Carol Lord

Others:

Moderator James Allmendinger
Dr. Michael Ludwell, Superintendent, SAU #44
Mr. Frank Markiewicz, Business Administrator, SAU #44
Ms. Ann Kebler, Director, Special Education, SAU #44
Mr. Jerry Gregoire, Principal, Strafford School
Ms. Deannah Wallace, Assistant Principal, Strafford School
Mr. Gordon Graham, Esq.
Ms. Carrolle A. Popovich, Strafford School District Clerk

Moderator Allmendinger called the 2012 Strafford School District Meeting to order at 7:07 PM, declaring that there was a quorum present. Moderator Allmendinger asked that everyone rise for the Pledge of Allegiance to the Flag. Moderator Allmendinger noted that the purpose of the meeting was to conduct all lawful business to come before the body. He introduced himself and those sitting at the front tables, noting the following: Ms. Lynda Powers, Chairman, Strafford School Board; Ms. Rebecca Doty, Vice Chairman, Strafford School Board; Ms. Debbie Hinrichsen, member, Strafford School Board; Mr. Bruce Patrick, member, Strafford School Board; Ms. Carol Lord, member, Strafford School Board; Dr. Michael Ludwell, Superintendent, SAU #44; Ms. Ann Kebler, Special Education Director, SAU #44; Mr. Frank Markiewicz, Business Administrator, SAU #44; Mr. Jerry Gregoire, Principal, Strafford School; Mr. Gordon Graham, Esq., legal counsel for SAU #44 and Ms. Carrolle Popovich, Strafford School District Clerk. Moderator Allmendinger asked that anyone who wished to speak should use the microphone and asked that they begin by stating their name and address for the record. Moderator Allmendinger began by reviewing the process and procedure he would follow for the meeting, stating that he would not allow any verbal attacks, and asked that those present have a free and open discussion. He indicated that he had earlier sworn in Mr. Joseph Cicirelli to act as Assistant Moderator, should the need arise. Moderator Allmendinger stated that if the rules were not obeyed, he would recess the meeting for a fifteen minute period and commence again. He further stated that those individuals, who wished to speak, address their questions/comments through him as the Moderator. Moderator Allmendinger stated that the body might appeal any ruling he made by a majority vote and asked that all motions and amendments be stated in the positive and further, that all statements from the body be confined to the issue(s). He noted that he would allow one amendment to the motion and one amendment to the amendment, stressing the point that he wished to insure adequate debate on all issues. Moderator Allmendinger indicated that he would allow other individuals who did not reside in Strafford to speak, noting the following: Dr. Ludwell, Mr. Gregoire, Ms. Wallace, Ms. Kebler, Mr. Markiewicz, Attorney Graham, and Mr. Bloomfield, and Mr. Davis. He further advised that Warrant Articles might be taken out of order. Moderator Allmendinger also asked the body if there were interested citizens who wished to be vote counters, should the need arise. Moderator Allmendinger asked that those in attendance please silence their cell phones and pagers. Further, Moderator Allmendinger noted that he was in receipt of a written request for a secret ballot regarding the vote on Warrant Article #3, noting that the request had been duly signed by six (6) Strafford residents. Moderator Allmendinger pointed out that the Warrant had been posted in appropriate locations throughout the Town of Strafford; he stated that there was a quorum present and declared the commencement of the 2012 Strafford School District Meeting.



Warrant Article #1:

“To choose agents and committees in relation to any subject embraced in this warrant.”

Moderator Allmendinger declared that since there were no agents or committees, he would pass over Warrant Article #1 and would proceed to Warrant Article #2.

Moderator Allmendinger then read Warrant Article #2:

Warrant Article #2:

“To see if the Strafford School District will vote to raise and appropriate the amount of Ten Million Seven Hundred Twenty Five Thousand Two Hundred Seventy Eight Dollars (\$10,725,278) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the Strafford School District.”

The operating budget warrant does not include appropriations contained in any other warrant articles.

The School Board recommends this appropriation.

Ms. Hinrichsen moved, duly seconded by Mr. Patrick, Warrant Article #2 as read by Moderator Allmendinger. Mr. Patrick spoke to the motion, noting that the Board tried extremely hard to keep the budget down and give the taxpayers a decrease, noting that, although revenues were lower, the budget was 3.8% lower than last year, with a zero increase. Mr. Michael Harrington thanked the school board for their diligence in keeping the budget down. He questioned the tuition line item to Coe-Brown Northwood Academy. Mr. Patrick explained that tuition to Coe-Brown Northwood Academy did increase, noting that the district is billed for regular education students as well as skilled students, which cost more. Mr. Patrick pointed out that the line item reflected the fact that there were currently less students heading to Coe-Brown Northwood Academy than last year, provided that no additional students moved into the District. Mr. Patrick reviewed the current tuition rate paid for regular education as well as special education by the District for students to attend Coe-Brown Northwood Academy. Ms. Audrey Dolan also thanked the school board for all their hard work, and spoke to the athletic line which included funding for “B” teams. She stated that the District already has active basketball teams within the Strafford School as well as through Strafford Recreation, adding that she didn’t feel that the taxpayers should expend additional money for “B” basketball teams. **Ms. Dolan then moved to amend Warrant Article #2, to reduce the school district budget by \$3,836.00. Ms. Patricia Lucas seconded the motion.** Mr. Joseph Cicirelli asked if the budget was reduced by \$3,836.00, did the school board have the discretion to move money around within the budget? Both Moderator Allmendinger and Attorney Graham agreed and advised in the affirmative. Chairman Powers addressed the amendment, explaining that neighboring schools within the District also have “B” basketball teams. She pointed out the value of the Strafford Recreation program, adding that she didn’t want to see this small amount removed from the budget. **There being no further discussion, Moderator Allmendinger called for the vote on the amendment. On a show of cards, the amendment failed, and was declared as such by the Moderator. Mr. Michael Tursey moved the question. Moderator Allmendinger stated that it was non-debatable, and then called for the vote on the original motion made by Ms. Hinrichsen and seconded by Mr. Patrick. On a show of cards, the motion passed.** Mr. William Lord questioned the voting process. Moderator Allmendinger thanked Mr. Lord for his comments, noting that he would take them under advisement. Moderator Allmendinger introduced Mr. Joseph Cicirelli, noting that he had duly sworn in Mr. Cicirelli as Assistant Moderator prior to the commencement of the meeting.

Assistant Moderator Cicirelli then read aloud, Warrant Article #3 as follows:

Warrant Article #3:

“To see if the Strafford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Strafford School Board and the Strafford Education Association NEA-New Hampshire which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2012-2013	\$ 43,778
2013-2014	\$ 55,020
2014-2015	\$ 61,728



and further to raise and appropriate the sum of \$ 43,778 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.”

The School Board recommends this appropriation.

Ms. Hinrichsen then moved, duly seconded by Ms. Lord, Warrant Article #3 as read by Assistant Moderator Circirelli. Chairman Powers reviewed the highlights of the contract reached between the Strafford School Board and the Strafford Education Association, noting that everyone was pleased with the contract negotiations. Chairman Powers reviewed the terms of the contract, inclusive of the cost items included within the contract, cost saving changes which were made regarding medical insurance (buy outs), changes made to existing stipends, as well as some language which was cleaned up within the contract. Discussion ensued with Mr. Michael Harrington questioning how buy outs worked. Chairman Powers advised that, rather than taking the insurance, employees could opt to take the buy out, which was far less expensive than the cost of the insurance. She further advised that there would have to be a minimum of twenty-two (22) individuals opting to take the buy out to receive the \$2,000. buy out and if not, the price for the buy out would stay at \$1,000. **There being no further discussion, Assistant Moderator Circirelli advised that since there was a request for a secret ballot, the polls would be opened, to allow individuals an opportunity to vote on Warrant Article #3.** Assistant Moderator Circirelli opened the ballot box for public inspection prior to the commencement of voting and then locked the box, whereupon the voting process began. Once the voting process ceased, the ballot box was opened, and Ms. Pat Lucas, Ms. Lisa Donnelly, Ms. Christine Bane and Ms. Missi Kerivan were asked to count the ballots.

Assistant Moderator Circirelli advised that the meeting would continue, while votes were being counted.

At this time, Moderator Allmendinger then read aloud, Warrant Article #4 as follows:

Warrant Article #4:

“Shall the Strafford School District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only?” (Majority Vote)

Moderator Allmendinger advised that the body would need to know the outcome of Warrant Article #3, before Warrant Article #4 could be acted upon.

Moderator Allmendinger then read aloud, Warrant Article #5 as follows:

Warrant Article #5:

“To see if the Strafford School District will raise and appropriate up to the sum of Twenty five thousand dollars (\$25,000), to be placed in the School District Capital Reserve Fund, established in 1985, for the purpose of financing any and all capital improvements to school buildings, with such amount to be funded from the year-end undesignated fund balance (surplus) available on July 1, 2012.”

The School Board recommends this appropriation.

Mr. Patrick then moved, duly seconded by Ms. Lord, Warrant Article #5 as read by Moderator Allmendinger. There being no discussion, on a show of cards, Moderator Allmendinger advised that **Warrant Article #5 passed.**

Moderator Allmendinger then read aloud, Warrant Article #6 as follows:

Warrant Article #6:

“To see if the Strafford School District will vote to raise and appropriate up to the sum of Twenty five thousand dollars (\$25,000) to be placed in the Capital Reserve Fund for Education of Persons With Disabilities, established in 2010, for the purpose of meeting the expenses of educating students with disabilities, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2012.”

The School Board recommends this appropriation.



Ms. Lord then moved, duly seconded by Ms. Doty, Warrant Article #6 as read by Moderator Allmendinger. There being no discussion following the motion, on a show of cards, Moderator Allmendinger declared that Warrant Article #6 passed.

Moderator Allmendinger then read aloud, Warrant Article #7. He noted that this was a special Warrant Article. The following was so noted:

Warrant Article #7:

“To see if the Strafford School District will vote to raise and appropriate the sum of \$190,000 for the replacement of the existing 4 oil boilers with a pellet boiler system. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the pellet boiler system is completed or by June 30, 2014, whichever is sooner.”

The School Board does not recommend this appropriation.

Mr. William Vance then moved, duly seconded by Mr. William Lord, Warrant Article #7, as read by Moderator Allmendinger. Mr. Vance spoke to Warrant Article #7, noting the savings which would be appreciated from the purchase of pellet boilers for the Strafford School. He pointed out the ever increasing costs of oil. At this time, Mr. Vance introduced Mr. Peter Bloomfield. Mr. Bloomfield noted that an evaluation of the existing system had been done; pointing out the benefit which would be derived if the current system was replaced with a pellet boiler. Mr. Bloomfield spoke to the substantial savings which would be incurred by the District from the installation of pellet boilers.

At this time in the meeting, Assistant Moderator Circirelli advised that the vote on Warrant Article #3 was: eighty-six (86) yeas and thirty-one (31) nays. Assistant Moderator Circirelli declared that Warrant Article #3 had passed.

Discussion ensued with **Mr. Patrick moving to table Warrant Article #4. Chairman Powers seconded the motion. There being no discussion from the body, Moderator Allmendinger called for the vote on the motion. On a show of cards, the motion to table Warrant Article #4 was voted in the affirmative.**

At this time, Mr. Peter Bloomfield provided the body with a power point presentation regarding the pellet boiler system. He noted that he had been in the wood industry for many years and was also affiliated with Concord Steam. Mr. Bloomfield advised that technology regarding pellet stoves has become more and more popular in New England. At this time, Mr. Bloomfield reviewed the economics of the issue, noting that the Strafford School burns approximately 15,500 gallons of #2 oil and 7,000 gallons of propane per year, noting that the annual heating bill for the school was approximately \$8,000. per year. He also advised that propane was more expensive than oil. He noted that it would cost \$250.00 per ton of pellets which would equal \$2.00/gallon of #2 oil. Mr. Bloomfield advised that the school would use about 170 tons of pellets per year. Mr. Bloomfield advised that a pellet system would replace about 95% of the oil used by the school, noting the capital cost of \$200,000; annual savings of \$25,000. He noted that the existing oil system would be used for peaking; the oil boilers would provide 100% backup if needed. Mr. Bloomfield advised that pellets would be delivered by truck, and put into the pellet boiler automatically. At this time, a review of the Froeling P4 Pellet Boiler was reviewed, with pictures showcasing the outside of the boilers as well as the inside. He reviewed several types of systems proposed by vendors. Mr. Bloomfield noted the cost savings of pellets vs. propane/oil, as well as the pay back over several years. He did note the cost associated with pellets, noting that loggers who cut the wood use diesel fuel, a component which would have to be taken into consideration. Mr. Bloomfield stated that there were excess pellets available, noting that the numbers were growing for the need for pellets. Mr. Bloomfield advised that one of the issues would be the need to empty out the ash, adding that although pellet stoves were relatively automated, there would be a need to empty approximately a ton and a half of ash every year. He noted that at Concord Steam, the ash is taken and spread on farmer's fields. He pointed out that, although it wasn't as good as lime, the ash would add additional minerals to the soil. Mr. Michael Harrington reference the study which was done on the existing boiler system. He asked if anyone had looked into the possibility of obtaining state and federal grants for this endeavor. Mr. Vance advised that he had looked into the availability of receiving grant funding, noting that no grant funding was available. Mr. Harrington spoke to additional possibilities for grant funding, adding that, although he thought the proposal would save the school money, he stated that he felt it would be nice to give the taxpayers a break for a one year hiatus. Mr. Patrick advised that, if Warrant Article #7 were voted, it would use up the decrease in the tax rate that the Board was proposing, and that there would not be a zero increase to the budget. Mr. Vance spoke to the substantial cost



savings which would be provided to the school, over the life of the pellet system. Ms. Susan Lane asked about the annual maintenance costs for the pellet system as compared to oil. Mr. Mark Froeling advised that it would cost about three (3) times as much for the annual maintenance of the pellet boilers, noting the maintenance involved regarding the pellet system, as well as for the removal of the ash. Further discussion continued regarding the two options available. Ms. Mary Dempsey asked about the two options and what they would provide. Mr. Mark Froeling noted that both systems would address the needs of the school. A clarification regarding the proposals was provided. Discussion ensued with **Mr. William Vance moving to amend Warrant Article #7 to increase the dollar amount from \$190,000. to \$210,000. Mr. Davis Clark seconded the motion.** Mr. Vance spoke to his amendment. Mr. Harrington asked if the proposal would increase the heating capacity of the system, with Mr. Vance explaining that it would increase the output heating capacity of the pellet system. **There being no further discussion, Moderator Allmendinger called for the vote on the amendment. On a show of cards, the amendment was defeated.** Discussion ensued regarding Warrant Article #7, as read by the Moderator. Mr. Alan Gahm expressed his concern regarding the smoke from the pellet boilers in the classrooms. At this time, Mr. Gahm moved the question. Moderator Allmendinger advised that he would hold on limiting debate until others had had an opportunity to speak to Warrant Article #7. Ms. Jane Vachon pointed out that, as “food for thought”, there were a number of school systems around the State of New Hampshire who have biomass systems. Mr. Vance addressed the concern regarding the issue of smoke, explaining that the pellets utilized were extremely dry, and that the proposed systems provided virtually just a “puff” of smoke. Mr. Davis Clark spoke to all the work and research done by Mr. Vance regarding the pellet boiler proposal, and suggested not getting “hung up in the minutia.” Ms. Carolyn Clark asked what would happen to the system if there was a power loss. It was noted that there was no emergency generator at the school. Mr. Tony Fallon referenced the benefit and cost savings of having geo thermal at the Strafford Town Offices. He complimented Mr. Vance for all his hard work in doing all the research regarding the pellet systems. Ms. Mary Dempsey asked why the Board did not recommend Warrant Article #7. Chairman Powers noted that the Board felt that, due to the costs of the recently completed building construction at the school, they felt that it wasn’t the best timing for the proposal, and did not want to add any additional costs to the budget. Ms. Carol Vance noted that many young men and woman were currently giving their lives for us, stating that if she could save a life this year, she’d pay more in taxes. **There being no further discussion, Moderator Allmendinger then read aloud again, Warrant Article #7, and called for the vote on the motion. On a show of cards, Warrant Article #7 was defeated.**

Moderator Allmendinger then read aloud, Warrant Article #8.

Warrant Article #8:

“To transact any other business that may legally come before this meeting.”

Mr. Donald Clifford asked about the status of the modular units housed on the basketball court at the school. He referenced the line item within the current budget in the amount of \$15,000 for the repairs to these units. He stated that he had attended recent meetings of the Strafford School Board where the Board had discussed either repairing or demolishing the modular units. Mr. Clifford spoke to the need for additional storage for the school and suggested as a long term plan, the town consider next year, putting money aside in a capital reserve account to either remove or build new storage space to be utilized by the school.

Prior to the adjournment of the 2012 Strafford School District Meeting, Chairman Powers recognized the six (6) years of service given by Ms. Rebecca Doty, as a Strafford School Board member, noting that this would be her last school district meeting as a Strafford School Board member. Chairman Powers also recognized newly elected school board member Ms. Tina Nichols who would be joining the Board in the next couple of weeks.

There being no further business to come before the March 14, 2012 Strafford School District Meeting, Moderator Allmendinger adjourned the meeting for the evening at 8:36 PM.

Respectfully submitted,

Carrolle A. Popovich
Strafford School District Clerk
Approved by the Board – 3-28-2012



STRAFFORD SCHOOL DISTRICT

Special Education Analysis

<u>EXPENSES</u>	2010-2011	2011-2012
Instruction	\$ 949,997.00	\$ 1,222,934.00
Related Services	\$ 265,848.00	\$ 277,720.00
Transportation	\$ 95,394.00	\$ 140,322.00
Tuition (HS, Pre-School & Placements)	\$ 600,806.00	\$ 580,130.00
Total Expenditures	\$ 1,912,045.00	\$ 2,221,106.00
<u>REVENUE</u>		
Catastrophic Aid	\$ 35,574.00	\$ -
Adequacy (Allocation*)	\$ 443,822.00	\$ 451,522.00
IDEA Entitlement-Part B	\$ 106,296.00	\$ 155,119.00
IDEA Entitlement-Pre School	\$ 6,370.00	\$ 6,407.00
Medicaid	\$ 54,706.00	\$ 46,752.00
Total Revenues	\$ 646,768.00	\$ 659,800.00
Net District Cost	\$ 1,265,277.00	\$ 1,561,306.00

*Adequacy allocation based on total expenditures for special education divided by total budget and multiplied by the adequacy grant



STRAFFORD HIGH SCHOOL GRADUATES

June 2012

Cocheco Arts and Technology Charter Academy

Page, Nicola

Spaulding High School

McDougal, Connor

Virtual Learning Academy Charter School

White, Tiffani

Coe-Brown Northwood Academy

Archambault, Alexandra

Bailey, Michael

Bane, Kayla

Bedell, Jaedyn

Brown, Jenna

Burgess, Eric

Chadwick, Christopher

Chadwick, Kevin

Clarke, Savanah

Cleveland, Ryan

Colwell, Amanda

Corless, Conor

Cronk, Katherine

Curtin, Megan

Donovan, George

Doyon, Darren

Driscoll, Cody

Duggan, Jamie

Ferland, Travis

Hains, Taylor

Harnish, Lauren

Hatfield, Gregory

Hayden, James

Hayes, Rachel

Hogne, Ashley

Ikewood, David

James, Paige

Kelley, Griffin

Kinevich, Nikolai

Leavitt, Blair

Madore, Christopher

McCabe, Mariah

McCourt, Ryan

McDade, Dylan

Nelson, Adam

Nord, Nicholas

O'Neill-Pratt, David

Osborne, Jamie

Paganelli, Matthew

Perkins, Corina

Powers, Erin

Pullo, Marcus

Ranno, Cristina

Ray, Jacob

Russell, Alex

Searing, Alexander

Shiere, Sophie

Silverman, Hannah

Smith, Brooke

Soiett, Katherine

Stevens, Matthew

Stoddard, Haylie

Turner, Kelly

Vina, Harrison

Vlasich, Michele

Wilson, Isaac

Wysocki, Katherine

Young, Mackenzie



STRAFFORD SCHOOL GRADUATING CLASS 2012

Brandi Allen	Nicole Michaela Hodgdon
Vanessa Anderson	Katherine Hyland
Ryan A. Bailey	Nicole Jessica Johnson
Molly Balevre	Katley LaPerriere
Nicholas Andrew Berry	Cara L. LaPlante
Joshua Curran Box	Christopher R. Libbey
Alexia T. Brousseau	Jordan Lippmeier
Jared Brian Carlson	Damian C. May
Nicholas R. Chase	Bryce Dante Mazzochi
Jayson Cleveland	Mark Bryan McKinney, Jr.
Jake Conway	Thomas Mellor
Laura Grey Cozine	Christian Midgley
Michael C. Davis	Jessica Miles
Matthew DiVirgilio	Jared Nelson
Brady Thomas Dolan	Samuel Noel
Jacob Charles Dunkerley	Brianna Bonnie-Jane O'Connor
Hayley Elizabeth Dunn	Jason D. Palmer
Sydney Michelle Fisher	Jacob Pogorek
Zachary Michael Flanagan	Holly N. Roman
Sebastian Flood	Meredith L. Roman
Lavender Goodwin	Angela Mackenzie Ross
Rosemary Goodwin	Kaitlyn Ross
Taylor A. Goodwin	Denéa Lashay Rowell
Emily Greene	Dylan James Sanders
Brandon M. Guillemette	Tyler Schroeder
Brittany N. Guillemette	Charles Christopher Swansburg
Ian Warden Hayden	Griffin Nathaniel Snow Warburton
	Hannah Jane Woodward

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--STRAFFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
HORAN, CHARLES SAMUEL	02/22/2012	CONCORD, NH	HORAN, JAMES	HORAN, JENNIFER
GROEN, SYDNEY LIN	03/09/2012	DOVER, NH	GROEN, JONATHAN	GROEN, LAURA
VERGEAU, KATELYN JENNA	05/22/2012	ROCHESTER, NH	VERGEAU JR, PAUL	ANDERSEN, JULIE
MCCUTCHEM, JOSEPHINE ELIZABETH	06/15/2012	CONCORD, NH	MCCUTCHEM, JOHN	MCCUTCHEM, MARISA
LEGGE, KENLEY RENEE	06/19/2012	ROCHESTER, NH	LEGGE, CALVIN	LEGGE, MEGAN
GRANT, LILY NICOLE	06/23/2012	DOVER, NH	GRANT, ROBERT	GRANT, JESSICA
PAGNOTTA, JACK LUMEN	06/29/2012	CONCORD, NH	PAGNOTTA, JUSTIN	PAGNOTTA, KATIE
SMITH, ANNA JEAN	07/13/2012	ROCHESTER, NH	SMITH, NATHAN	TURCOTTE, SARAH
DERUYTER, KAYLYN ANNA	07/25/2012	MANCHESTER, NH	DERUYTER, KEVIN	DERUYTER, JENNIFER
MORLANG, DONOVAN MICHAEL	07/28/2012	ROCHESTER, NH	MORLANG, ROBERT	KERMAN, VICTORIA
CHENEY, SAWYER KENNETH	08/07/2012	DOVER, NH	CHENEY, JESSE	CHENEY, STEPHANIE
HARKE, ARIANNA MICHELLE	08/26/2012	ROCHESTER, NH	HARKE, CHRISTOPHER	HARKE, TONYA
FOWLER, JAMES WULFRIC	09/01/2012	DOVER, NH	FOWLER II, CHRISTOPHER	ROWE, ALANNA
NICHOLS, EDMOND BLAKE	10/03/2012	STRAFFORD, NH	NICHOLS JR, JOHN	METTING, SARAH
CLARK, XYLIA HARMILYNNE	11/16/2012	ROCHESTER, NH	CLARK, JOHN	GRIDDING, DANIELLE
CUTTER, TIMOTHY JACKSON	12/05/2012	CONCORD, NH	CUTTER JR, TIMOTHY	CUTTER, HEATHER

Total number of records 16

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- STRAFFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KORTE, JOHN A STRAFFORD, NH	MAGAZZU, JOANNA K STRAFFORD, NH	STRAFFORD	STRAFFORD	02/04/2012
RYAN, JAMES W NORTHWOOD, NH	GULICK, COLLEEN J STRAFFORD, NH	NORTHWOOD	BARRINGTON	02/11/2012
LEBEL, PAUL J STRAFFORD, NH	LEBEL, MICHELE L STRAFFORD, NH	STRAFFORD	STRAFFORD	04/21/2012
BROWNELL, ALEXANDER B STRAFFORD, NH	DELAURENTIS, AMANDA V TORRINGTON, CT	STRAFFORD	ROCHESTER	05/19/2012
ZOLLER, JONATHAN D CONCORD, NH	WHITE, REBECCA L STRAFFORD, NH	STRAFFORD	LOUDON	05/26/2012
HAUGH, GARY KILMORRIL, CLARE	CORLIN, LAURA M STRAFFORD, NH	STRAFFORD	PORTSMOUTH	06/17/2012
PREVATT, TERRY L STRAFFORD, NH	FONTES, CATHERINE E STRAFFORD, NH	ROCHESTER	STRAFFORD	06/30/2012
TRAFTON, JASON E STRAFFORD, NH	NOEL, JENNIFER L STRAFFORD, NH	STRAFFORD	ROCHESTER	07/14/2012
PAGE III, MICHAEL F STRAFFORD, NH	LEHOULLIER, KRISTEN J STRAFFORD, NH	STRAFFORD	PLYMOUTH	07/21/2012
HAMPEL, MATTHEW W SAUGERTIES, NY	GEOFFRION, SAMANTHA J STRAFFORD, NH	BARRINGTON	NOTTINGHAM	07/31/2012
D'ITALIA, LEANNA D STRAFFORD, NH	LORDEN, BRENNEN E HENNIKER, NH	HENNIKER	LEE	08/11/2012

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- STRAFFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HENDERSON, KEVIN T STRAFFORD, NH	MANNING, STACEY L STRAFFORD, NH	ROCHESTER	STRAFFORD	08/18/2012
ROBERTS, SCOTT H STRAFFORD, NH	RICHARDS, CARA M STRAFFORD, NH	STRAFFORD	DURHAM	08/24/2012
FREDETTE, TIMOTHY J STRAFFORD, NH	BAKER, KEAGHAN N STRAFFORD, NH	STRAFFORD	CHICHESTER	09/14/2012
EATON JR, R D STRAFFORD, NH	RYDELL, VALERIE P STRAFFORD, NH	STRAFFORD	ROLLINSFORD	09/15/2012
GALE, KEVIN E STRAFFORD, NH	GUDDEN, TIFFANY M STRAFFORD, NH	STRAFFORD	STRAFFORD	09/15/2012
WELCOME, KATHERINE L CHICHESTER, NH	BENNETTE, ROSS J STRAFFORD, NH	CHICHESTER	CHICHESTER	10/05/2012
OHLEMEIER, MICHAEL A BARRINGTON, NH	JANSEN, DARCI R STRAFFORD, NH	BARRINGTON	LACONIA	10/07/2012
LAMPER, ERIC A STRAFFORD, NH	OELKUCI, AMANDA L STRAFFORD, NH	STRAFFORD	ROCHESTER	10/21/2012
RICE, DARREN M STRAFFORD, NH	AHO, MELISSA L STRAFFORD, NH	STRAFFORD	DURHAM	11/03/2012
WATSON, ROBERT J STRAFFORD, NH	FICEK, ROBYN L STRAFFORD, NH	STRAFFORD	STRAFFORD	11/13/2012
POLIGNI JR, STEPHEN J STRAFFORD, NH	LEIGHTON, KENDRA J STRAFFORD, NH	STRAFFORD	STRAFFORD	12/12/2012
ROWE, ERIC A STRAFFORD, NH	FELL, SUSAN E STRAFFORD, NH	STRAFFORD	STRAFFORD	12/22/2012

Total number of records 23



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--STRAFFORD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SMITH, DANIEL	01/04/2012	DOVER	SMITH, PATRICK	LUTHER, ANNA	N
STAPLES, GRACE	01/12/2012	PORTSMOUTH	BLANCHARD, NORMAN	PEAVEY, BERNICE	N
NYDEGGER SR., WALTER	01/30/2012	ROCHESTER	NYDEGGER, JOHN	WALTHER, GRACE	Y
BREEN JR., JOHN	02/07/2012	DOVER	BREEN SR., JOHN	PECUKONIS, ESTELLE	Y
KEENAN, WILLIAM	02/28/2012	STRAFFORD	KEENAN, JOSEPH	MCMANUS, CATHERINE	N
GUSTAFSON, HAZEL	02/27/2012	CONCORD	TRICKEY, FREDERICK	CRAWFORD, MABEL	N
HICKOK, DONNA	03/22/2012	DOVER	SHEETS, DONALD	BRITTON, DOROTHY	N
CARLSON, ARVID	04/17/2012	ROCHESTER	CARLSON, ROY	GILBERT, PHYLLIS	N
STEEVES, RUTH	05/25/2012	ROCHESTER	APPLEBY, WALDO	MACDONALD, NINA	N
COOPER JR., WILLIAM	05/30/2012	DOVER	COOPER, WILLIAM	JOHNSON, CORA	Y
RILEY, IRENE	07/10/2012	STRAFFORD	FARRELL, RICHARD	HARRINGTON, MARY	N
KRONGARD, BERNARD	07/17/2012	DOVER	KRONGARD, WILLIAM	MCINTYRE, MARGARET	N
MIRANDA, VINCENT	07/29/2012	CONCORD	MIRANDA, DOMINIC	HOWARD, BERNICE	Y
FOWLER, ANDREW	09/07/2012	ROCHESTER	FOWLER, PAUL	JANVRIN, DONNA	N
WILLIAMS, DOROTHY	10/03/2012	DOVER	ROGLER, HENRY	LANDRY, CORA	N
BALL, RICHARD	11/26/2012	MANCHESTER	UNKNOWN, UNKNOWN	BALL, JESSE	Y

Total number of records 16