

ANNUAL REPORT OF THE TOWN OF RYE NEW HAMPSHIRE

FOR THE YEAR ENDED DECEMBER 31 2005



CEDAR SWAMP RUN

From the 1600's to the present, Cedar Swamp Run has figured prominently as a vital water resource in the Town of Rye. Less familiar to residents than the Berry Brook watershed and misnamed on State mapping as Bailey's Brook, Cedar Swamp Run is watershed for the southern portion of our town. It rises in the area north of the junction of West and South Roads and gradually makes its way to the sea via Eel Pond.

In our early history, four mills were sited along the course of Cedar Swamp Run. According to Parson's History of Rye, in 1695 Francis Jenness built the first sawmill in Rye, including a dam, on Cedar Swamp Run in the vicinity of Burke's Pond. A gristmill (for the grinding of grain) was located "30 rods" below the first mill. A gristmill was also built about half a mile further up stream at Brown's Pond in Love Lane and a fourth mill another half mile above that.

Damming not only secured a constant source of waterpower for the mills but also provided refrigeration for the warmer months. As recently as the early 1940s, Brown's Pond was harvested each winter once the ice reached a depth of 20 inches or so. Large saws were used to cut the ice by hand into huge blocks that were then dragged up a ramp onto a loading platform, loaded onto a wagon and moved to a barn like structure at Burke's Pond where they were tightly packed and insulated from heat by straw. Ice blocks were delivered during the warmer months to homes and farms, later to boarding houses and hotels.

Today, Cedar Swamp Run is a gift of nature that keeps on giving. The Rye Water District has three wells situated on the Run just off Garland Road and a stand of rare Atlantic White Cedar still grows along its course. At its terminus is Eel Pond, an anomaly in that it is an unusual mix of salt and fresh water that provides habitat for a wide array of animal and plant life. Cedar Swamp Run is a precious resource that will continue to require our protection.

CEDAR SWAMP RUN

COVER 2005: From the terminus of Cedar Swamp Run at Red Mill Lane, Rye's White, Star, Seavey's and Lunging Islands at the Isles of Shoals are discernable to the east beyond Eel Pond, Ocean Boulevard and Sawyer's Beach.

COVER DESIGN/EDITOR: Priscilla V. Jenness



* * *

To the inhabitants of the Town of Rye, in the County of Rockingham and in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Rye Elementary School in said Rye on Tuesday, the 14th of March, next at eight o'clock in the forenoon until seven o'clock in the evening for voting by official ballot on all issues before the Town of Rye under RSA 40:13.

As required under Senate Bill 2, the Deliberative Session was held on Saturday, February 4, 2006 at 9:00 AM at the Rye Junior High to review and amend the 2006 Town Warrant.

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THE 2005 ANNUAL REPORT IS DEDICATED TO

ANDREW F. DOHERTY "DREW"

The 2005 Annual Report of the Town of Rye is dedicated to Andrew Doherty. Andrew, known to most as Drew, is the originator and director of the Town's official web site: www.town.rye.nh.us.

The idea of creating a web site for the Town of Rye occurred to Drew more than five years ago at a time when there was no clamor in Rye for this type of communication with regard to municipal affairs.

Fortunately for us, Drew had the foresight and technical ability to design a web site and initiate its operation. As the community became increasingly aware of the site, more and more Town boards, commissions and committees found it a new, inexpensive and convenient way to deliver advance notice of meetings and events, agendas, minutes and other information. In addition, not for profit clubs and organizations within our community began submitting their meeting and event notices.



As the amount of information to be delivered to web site users increased, Drew periodically reorganized and redesigned the site format to accommodate that growth. Our site menu today has numerous options to allow efficient access to specific topics of local interest. Also, through use of the web site, many on business trips, spending the winter months in Florida or on vacation elsewhere remain current regarding hometown issues while they are away. Others living out of the area, including some seeking their roots, have made contact by this means. Just since February of 2003, over 103,000 Internet users have visited our Rye site.

During the past year, with input and assistance from Drew, a Rye Web Site Policy was developed and approved by the Board of Selectmen. The Board also officially appointed Andrew Doherty as Rye Web Site Director.

Information approved for the web site will automatically be eligible for communication via Comcast cable public television (Channel 22) and/or e-mail if Articles on the 2006 Town Warrant pertaining to them are passed on March 14th.

Faithfully, since its inception, Drew has devoted Saturday morning of each and every week to updating our web site. As Web Site Director, he is the site's gatekeeper, using the Web Site Policy as a guide to insure that display of material aired in the name of the Town of Rye is appropriate.

Over the years, it has often been noted that our numerous volunteers, giving generously of their time and wide array of talents, serve to make Rye the special place that it is. Drew Doherty occupies a unique place among them and, on behalf of the Town, we take this opportunity to thank him for his continuing and dedicated service.

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Barbara J. Flynn Day June 4, 2005



Proclamation

Whereas Barbara J. flynn was first appointed to the position of Treasurer of the Town of Rye, New Hampshire on August 10, 1982 and

Whereas Barbara has been duly elected and reelected to continue in that capacity from that day until she announced her retirement to become effective on May 15, 2005 and

Whereas Barbara's length of service to the Town of Rye represents a span of twenty three years and

Whereas, throughout her twenty three years of service to the Town, Barbara's books were kept with meticulous precision and

Whereas Barbara consistently saved Town finances through wise investment and guidance of timely expenditures and

Whereas Barbara's final audit declared her books to be in good order,

We, the Board of Selectmen of the Town of Rye, New Hampshire do hereby declare June 4, 2005 to be Barbara J. Flynn Day throughout the Town.

Given under our hand and seal June 4, 2005

Priscilla V. Jenness, Chairman Joseph G. Mills, Jr., Vice Chairman Delton Record, Jr. Selectman

In Alemoriam

Norman L. Jenness January 1920 – November 2005

Born on January 6, 1920, Norman Jenness was the son of Irving and Iona (Walker) Jenness. For many years, until it was closed in 1964, he helped run the family business, Jenness Store, a fixture in Rye Center that followed a rural tradition that combined grocery store and post office. He was also postmaster of the Rye Post Office from 1969 until his retirement in 1986.

The Town of Rye was central to Norman's life. He served as selectman from 1952 - 1954 and as tax collector from 1952 through 1964.

In addition, Norm was also a special police officer, a member of the Volunteer Fire Department and a founding member of the Rye Ambulance Corps.

He was predeceased by his wife, Patricia (Dickey) Jenness and his siblings Irving "Flash" Jenness, William "Bill" Jenness and Doris Jenness Bates.

Survivors include daughters Deborah Jenness Ackman and Karen Jenness Smith, and sisters Florence Jenness Gruber and Nancy Jenness Goodsell.



Ernest E. Tucker August 1910 – July 2005



Active for many years in Rye civic affairs, Ernest E. "Pete" Tucker served on the Rye Planning Board and, for twenty years, he was the Chairman of the Rye Board of Adjustment.

During the town's battle against an Onassis oil pipeline through Rye from the Isles of Shoals to a proposed refinery in Durham, when Olympic representatives assured townspeople that underwater dynamiting and beach excavation would not happen in Rye as it had elsewhere, Pete's terse expression of doubt was quoted by the N.Y. Times (1/27/74) along with notation of the round of applause that followed.

Born in Rye, August 23, 1910, Pete attended Wentworth Institute and obtained his engineering degree from Northeastern University. He was employed at Portsmouth Naval Shipyard for 35 years, retiring as a naval design engineer.

Widower of Irene (Campbell) Tucker, his survivors include daughter Gail Tucker Hughes of Rye; sons Joseph Tucker of Rye and David Tucker of Manchester; brother Harold Tucker and sister Arlene Yeaton, both of Rye.

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In Memoriam

Annually, in preparation for our report on the year past, we sadly peruse the list of recorded deaths of residents of our town. The Moderator reads their names into the minutes of the following Deliberative Session. Remembered here are those among them who devoted a portion of their lives to the day-to-day business of this community and thereby became forever a part of Rye's recorded history.

William "Bill" Youschak died January 8, 2005. He served six years in the Air Force followed by a thirty-one year career as a pilot for Trans World Airlines. A resident of Rye for thirty-one years, Bill was interested in town politics, youth sports and he served on the Rye Sewer Commission.

Peter Mullaly died April 18, 2005. A thirty-seven year career as an engineer at Portsmouth Naval Shipyard paralleled Peter's involvement with many area service organizations. For many years, Rye high school students knew him as a chaperone for the Portsmouth High School Clipper Band. After moving to Rye from Portsmouth, Peter served several terms on the Rye Water District Commission.

Elizabeth "Libby" Wentzell also died on the eighteenth of April. In 1980, after raising her family and retirement, following twenty-one years in the English Department of Westwood (Mass.) High School, Libby and her husband, Jack, became permanent residents of Rye. Libby involved herself here in community affairs that included the Seacoast Science Center and the Rye Library. She was also appointed to and served on the Rye Historic District Commission.

During the year, we lost two members of our once volunteer fire department. Joseph **Heaney**, who was also very active with Little League, and **Gerard Terpstra** each made a valuable contribution to the well being of our community.



TABLE OF CONTENTS

Assessor's Report.	107
AUDITOR'S REPORT, 2005 (blue pages)	93
Ballot 2006, Sample	62
Beach Commission's Report	108
Board of Adjustment's Report	109
Bonded Debt, Statement of	. 41
BUDGET, 2006 (blue pages)	85
Budget Committee's Report	110
Building Inspector's Report	111
Conservation Commission's Report	113
Dedication, following the frontispiece	
Deliberative Session 2006 (See Warrant)	69
Directory, Town of Rye Office Hours	134
Emergency: Ambulance – Fire – Police	133
Emergency Management Director's Report	114
Employees, Town of Rye	35
Employees, Town of Rye Benefit Package	37
Fire Chief's Report	115
Forest Fire Warden's Report	116
Health Officer's Report.	117
Historic District Commission's Report	118
Historical Society's Report	119
In Memoriam, following the Proclamation	
Inventory Valuation 2005, MS1 Summary	20
Library Director's Report	120
Library Trustees Report	121
Mosquito Control Commission's Report	122
Notice of Voting Frontispiece	
Planning Board's Report	123
Police Chief's Report	125
Proclamation, in Honor of Barbara J. Flynn, following the Dedication	
Public Works Director's Report	126
Recreation Commission's Report	129
Results of the Vote, March 2005	
Rockingham Planning Commission Report	124
Selectmen's Report	7
Sewer Commission's Report	
Southeast Regional Refuse Disposal District 53-B Report	127
State of New Hampshire Elected Officials	2
Tax Rate Computation 2005, Department of Revenue Administration	12
Tax Graphs	13
Town Clerk/Tax Collector's Report	42
Town Officials	
Town Property, Schedule of	
Treasurer's Report	
Trustees of Trust Funds Report	52
Vital Statistics (Marriages, Births, Deaths)	49
WARRANT 2006/DELIBERATIVE SESSION (blue pages)	69
Welfare, Overseer of Public, Director's Report	
Trendre, Orelated of Luthe, Director Sitepott	

NEW HAMPSHIRE ELECTED OFFICIALS

NATIONAL

Senator Judd Gregg

(New Hampshire Office) 125 North Main Street Concord, NH 03301 (603) 225-7115

(Washington Office) 393 Russell Senate Bldg. Washington, D.C. 20510 (202) 224-3324

Senator John E. Sununu

(New Hampshire Office) 1 New Hampshire Avenue Portsmouth, NH 03801 (603) 430-9560

(Washington Office) 111 Russell Senate Office Bldg. Washington, D.C. 20510 (202) 224-2841

Representative Jeb Bradley

(New Hampshire Office) 104 Washington Street Dover, NH 03820 (603) 743-4813

(Washington Office) 1218 Longworth Office Bldg. Washington, D.C. 20510 (202) 225-5456

STATE

Governor John Lynch

Office of the Governor State House 25 Capitol Street Concord, NH 03301 (603) 271-2121

Executive Councilor Ruth L. Griffin

479 Richards Avenue Portsmouth, NH 03801 (603) 436-5272

State Senator Martha Fuller Clark

152 Middle Street Portsmouth, NH 03801-4306 (603) 431-6626

Representative Jane S. Langley

33 Grey Court Post Office Box 115 Rye Beach, NH 03871 (603) 964-6371 Representative Daniel M. Hughes 5 Beach Hill Post Office Box 334 New Castle, NH 03854-0334 (603) 431-5829

TOWN OFFICIALS THE YEAR ENDING DECEMBER 31, 2005

MODERATOR	
(2-year term) Daniel C. Hoefle	2006
SELECTMEN	
(3-year term) Craig N. Musselman	2006
(replaced Delton J. Record, Jr. who was appointed and s sequently resigned after replacing John W. Moynahan, w	
resigned) Priscilla V. Jenness	2007
Joseph G. Mills, Jr.	2007
TOWN CLERK/TAX COLLECTO	R
(3-year term) Jane E. Ireland	2006
TREASURER	
(3-year term)	
John W. Moynahan, (replaced Barbara J. Flynn, who retired)	2006
CEMETERY TRUSTEES	
(3 year-term) John W. Patrick	2006
Frank Drake	2000
Roger O. Philbrick	2008
SUPERVISORS OF THE CHECKLI	ST
(6-year term)	0000
Norman H. Yeaton Madeline Chichester	2006 2008
Jane Holway	2008
LIBRARY TRUSTEES	
(3-year term)	2007
David S. Brown Victor D. Azzi	2006 2007
Deborah Genestreti	2007
TRUSTEES OF TRUST FUNDS	
(3-year term) Kerry S. Pope	2006
Andrew J. Mahoney	2000
Jeffrey M. Balboni	2008

BUDGET COMMITTEE

(3-year term)

Douglas Abrams	2006
Melvin R. Low	2006
James G. Maheras	2007
John B. Tobey	2007
Robert G. Eaton	2008
Paul E. Goldman	2008
Joseph G. Mills, Jr. (Selectmen's Representative)	2008

PLANNING BOARD

Mark Galvin	2006
Robert T. Brown	2006
Melvin R. Low	2007
Kevin Mills	2007
Kimberly M. Reed	2008
William W. Zechel	2008
Priscilla V. Jenness (Selectmen's Representative	2007

BOARD OF ADJUSTMENT

(3 –year term)

Benjamin T. King	2006
Jay Nadeau	2006
Raymond Jarvis	2007
Shawn Crapo	2008
Frank Drake	2008

HISTORIC DISTRICT COMMISSION

(3-year term

Thomas King	2006
Donald H. Osborne	2006
Eleanor Stewart	2007
Paula Merritt	2007
Jane Holway	2008
Mark Josephs	2008
Craig N. Musselman (Selectmen's Representative)	2006

CONSERVATION COMMISSION

(3-year term)

Paula Mahoney	2006
Jeffrey Gardner	2006
Ronnie Werner	2007
Lee Perrault	2007
Sally S. King	2007
Billy Glassner	2008
James Raynes	2008

BEACH COMMISSION

(3-year term)

Tim Sanborn	2006
Peter H. Clark, Jr.	2007
E. Scott Mcquade	2008

RECREATION COMMISSION

Robert Blanchard	2006
Jim Sullivan	2006
Gregg Mikolaities	2007
Paul Mackey	2007
Victoria Loring	2007
Janet Stevens	2008
Stephen J. King	2008

MOSQUITO CONTROL COMMISSION

(3-year term)

Charles Arcidiacono	2006
Thomas Aspinwall	2008
Craig N. Musselman (Selectmen's Representative)	2006

C.I.P. COMMITTEE

Joan Sweeney Gary B. Dodds Mary Johanna Brown Robert T. Brown Kimberly M. Reed Paula Snyder

SEWER COMMISSION

(3-year term)

William Ladrie	2006
Leon H. Valley	2007
David Kohlhase	2008

REPRESENTATIVES TO THE GENERAL COURT

(2-year term)

Jane S. Langley (Rye)	2006
Daniel Hughes (New Castle)	2006

RYE WATER DISTRICT

(2-year term)

Edward Stokel	2006
(replaced Peter P. Mullaly, who passed away)	
John Murtagh	2007
Joseph Kenney	2008

TOWN OF RYE, NEW HAMPSHIRE Town Hall 10 Central Road, Rye NH 03870

TOWN ADMINISTRATOR Phillipe Arel, Interim Town Administrator (May – December) Police Chief Alan Gould, Acting Town Administrator (Effective 1/1/06)

BUILDING INSPECTOR Susan M. Zarlengo, Building/Planning/Zoning Dept.

CEMETERY SUPERINTENDENT Edward J. Ireland

EMERGENCY MANAGEMENT DIRECTOR Mark N. Zartarian (Resigned effective 12/30/05) Alan Gould, Acting Director (Effective 1/1/06)

FINANCE/BENEFITS ADMINISTRATOR Cyndi Gillespie

FIRE CHIEF Richard S. O'Brien

FOREST FIRE WARDEN Richard S. O'Brien

HARBOR MASTER Leo Axtin HEALTH OFFICER Gail A. Snow, M.D.

LIBRARIAN Trisha Quinn, Interim Librarian

OVERSEER OF PUBLIC WELFARE Paula Snyder

POLICE CHIEF Alan Gould Kevin Walsh, Officer in Charge (Effective 1/1/06)

PUBLIC WORKS DIRECTOR Everett "Bud" Jordan

RECREATION DIRECTOR Lee Arthur, Recreation Director Jonathan Carleton, Program Director

TOWN HALL STAFF

SELECTMEN'S OFFICE Nancy Weiand, Executive Secretary

ASSESSING DEPARTMENT

Howard Promer, Assessor Heather Austin, Assessing Clerk Todd Haywood, Field Appraiser

SEWER DEPARTMENT

Lee Arthur, Administrative Assistant to Sewer Commission Walter Parenteau, Clerk of the Works, Sewer Commission

TOWN CLERK/TAX COLLECTOR'S OFFICE Elizabeth M. Yeaton, Deputy Town Clerk/Tax Collector Phyllis Lundgren, Assistant Town Clerk/Tax Collector

BUILDING/PLANNING/ZONING OFFICE

John F. Elsden, Planning/Zoning Administrator Susan Dunfey, Building/Planning/Zoning Assistant

SELECTMEN'S ANNUAL REPORT

The year 2005 began without a Town Administrator and changes in Town Hall personnel, reported through our newsletters, have been ongoing throughout the year. Town Treasurer Barbara Flynn retired in May, having served the town in that capacity for twenty-three years. Chairman John Moynahan resigned from the Board of Selectmen in order to fill the treasurer's position. In July, Craig Musselman was appointed by the remaining members of the Board of Selectmen to complete John's term. Craig's appointment brought both business experience and engineering background to the Board. Thanks to the dedication of our staff, day-to-day business has run smoothly and both short and long-range goals have seen progress.

The search for a new Town Administrator was conducted with the assistance of The Local Government Center of the New Hampshire Municipal Association. Of the 57 applicants, one candidate stood out in the eyes of the screening committee and later the Board of Selectmen. At year's end, we were waiting on the resolution of a personal matter prior to a second interview.

Meanwhile, our Interim Town Administrator Phil Arel left Rye on December 27th in order to take a permanent position with the State Court System. His experience and expertise have served us well. The Board asked Police Chief Alan Gould to take over as Acting Town Administrator. Chief Gould accepted this responsibility and remains Chief of Police. Police Lieutenant Kevin Walsh has been appointed Officer in Charge. The transition has been seamless.

It was obvious to everyone by the end of 2005 that our new Public Safety Building was behind schedule. The good news is that we are within budget and are assured that, upon completion, we will have a quality building suited to the purposes for which it was designed.

Negotiations with each of our three bargaining units were initiated in the fall of 2004 for the 2005 to 2008 contract period. Contract agreements were reached and signed with the Rye Town Employees Association and the Rye Town Police Association on or before April 1, 2005. By December 31, 2005, a contract with the Professional Firefighters Association of Rye had not been finalized, mediation failed and the negotiations had reached Fact Finding.

In April, responding to complaints from several residents residing near the recycling area, the Selectmen created an ad hoc committee to study and recommend. Bob Brown, Mary Smith, Lee Blaisdell, John Provencher and Committee Chairman Del Record worked diligently to reach consensus on a creative, economical and visually attractive proposal to upgrade the perimeter of the Recycling Center/Brush Dump along Grove Road.

Chairman Record presented the committee proposal at a Selectmen's meeting. It featured an eight-foot fence along Grove Road atop a berm plus plantings. It was well received and in turn submitted to Melina/Hyland Design Group, Landscape Architects, for construction details and cost analysis.

Broken down and taking into account the amount of DPW labor available at no additional cost to the town, the figures were as follows: Earthwork: \$6,090, Site Improvements: \$14,300 and Lawns and Planting: \$24,740 for a total of \$45,130. It must be noted that the Melina/ Hyland proposal exceeded the scope of the charge to our committee as it included the planting of a number of large trees inside the fence and made additional suggestions such as changing the color of existing structures within the recycling area to help them blend in.

The bottom line was significant enough to cause the Board of Selectmen to decide against placing this project on the 2006 Warrant. Instead, it is our intent to reactivate our Recycling Area Enhancement Committee for further deliberation, providing the committee with the information contained within the Melina/Hyland report. We look forward to a committee proposal for your consideration on the 2007 ballot.

We can all rejoice in the news that Rye is no longer a donor town. At year's end, only three towns remained in that category and special legislation has since eliminated them as well. Portsmouth Mayor Evelyn Sirrell and the City of Portsmouth provided strong and sustained leadership through the Coalition Communities in the fight against the unfair education tax. We owe Mayor Sirrell a debt of gratitude and wish her well as she retires from office.

During the fall of 2005, the Town completed a Hazard Mitigation Plan, which was approved by FEMA and signed by the Board of Selectmen. Approval of our plan makes Rye eligible to apply for Pre Disaster Mitigation Project Program Grants, Hazard Mitigation Grant Programs and Flood Mitigation Assistance Programs.

In addition, the Town has been recognized by FEMA for participation in the Community Rating System for going "above and beyond normal flood plain management". Through John Elsden, our Planning/Zoning Administrator, Rye has demonstrated that we have regulations in place to minimize endangerment of property in the flood plain. As a result, the cost of flood insurance has been reduced to Rye home and business owners.

While 20,000 communities participate in the National Flood Insurance Program, the Community Rating System is voluntary. Rye is one of only 1,050 to receive this recognition and the associated benefit.

On December 29th, the Board of Selectmen received the resignation of Mark Zartarian as Rye Emergency Management Director effective at noon December 30, 2005. As an Emergency Management Exercise has been scheduled for January, it was imperative that we fill the vacancy immediately. The Board appointed Police Chief Alan Gould Acting Emergency Management Director.

Municipal solid waste disposal at the Grove Road landfill was continuous from 1927 to 1975. The New Hampshire Department of Environmental Services requires regular, detailed water quality monitoring there and at the Breakfast Hill Landfill. Although the unusually wet autumn resulted in higher than normal groundwater table elevations at both sites, results of water quality testing continue to be favorable.

While water quality testing is done at the old landfills through the Town on behalf of all, each of us has individual responsibilities with regard to safety. Of vital import to your safety and to that of your family is house identification for emergency response purposes. **Does your house number show clearly night and day from the street?** In a real emergency, seconds count.

In this year of numerous changes, the Board wishes to publicly thank our reliable and dedicated Town Hall staff for continually going the extra mile to insure that the business of our town runs smoothly.

Respectfully submitted,

Rye Board of Selectmen:

Priscilla V. Jenness, Chairman Joseph G. Mills, Jr., Vice Chairman Craig N. Musselman

PHOTOS NEXT PAGE (top): The right side of Grove Road, along the boundary of the Recycling Center, is the area of concern for our Recycling Area Enhancement Committee. (middle) Rye Senior SERVE would like to thank the Town of Rye for its support of their senior transportation project. Senior SERVE raised sufficient funds through private donations to purchase this 14 passenger shuttle bus. The Town transferred the "old blue van" to Senior SERVE for their disposal and support of their program. (bottom) An area adjacent to the Seacoast Science Center at Odiorne State Park is the proposed site for a 14 million dollar University of New Hampshire marine research facility.







Our new Rye Public Safety Building is behind schedule but within budget. We have been assured that it will be ready for occupancy by Fire and Police Departments by June of 2006.

Various stages of progress are pictured here which include work on the foundation (near the location of the old hose tower), air handling units in the basement, setting of the trusses with a crane and the status of interior finishing details on the administration side of the building.

We look forward to occupancy of a quality facility that will serve the community for many years.





P R O G R E S S

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2005 Tax Rate Calculation

TOWN/CITY: RYE		A	A	- 11 -
Gross Appropriations	6,737,732	m	lanca (John Jen
Less: Revenues	2,676,851	Upor		Afobin 105
Less: Shared Revenues	19,174		- 14 -	100
Add: Overlay	300,682		10/25	105
War Service Credits	239,500			_
Net Town Appropriation		4,581,889		
Special Adjustment		0		
Approved Town/City Tax Effort		4,581,889	TOWN RATE	
	SCHOOL POR	TION		2.58
Net Local School Budget (Gross Approp.		9,232,208		
Regional School Apportionment		0		
Less: Equitable Education Grant		0		
Less: Additional FY04 Targeted Aid		0		
				1004
State Education Taxes		(4,219,44/)		LOCAL
State Education Taxes Approved School(s) Tax Effort		(4,219,447)	5,012,761	SCHOOL RATE 2,82
Approved School(s) Tax Effort Equalized Valuation(no utilities) x	STATE EDUCATIO			SCHOOL RATE 2.82 STATE
Approved School(s) Tax Effort Equalized Valuation(no utilities) x 1,485,720,708		ON TAXES	5,012,761 4,219,447	SCHOOL RATE 2.82 STATE SCHOOL RATE
Approved School(s) Tax Effort Equalized Valuation(no utilities) x 1,485,720,708 Divide by Local Assessed Valuation (no u		ON TAXES		SCHOOL RATE 2.82 STATE
Approved School(s) Tax Effort Equalized Valuation(no utilities) x 1,485,720,708 Divide by Local Assessed Valuation (no u 1,767,178,500	itilities)	ON TAXES		SCHOOL RATE 2.82 STATE SCHOOL RATE
Approved School(s) Tax Effort Equalized Valuation(no utilities) x 1,485,720,708 Divide by Local Assessed Valuation (no u	itilities)	DN TAXES \$2.84		SCHOOL RATE 2.82 STATE SCHOOL RATE
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Approved School(s) Tax Effort Equalized Valuation(no utilities) x 1,485,720,708 Divide by Local Assessed Valuation (no u 1,767,178,500 Excess State Education Taxes to be Rem Due to County	itilities) itted to State Pay to State	DN TAXES \$2.84 0 RTION 1,542,482		SCHOOL RATE 2.82 STATE SCHOOL RATE 2.39
Approved School(s) Tax Effort Equalized Valuation(no utilities) x 1,485,720,708 Divide by Local Assessed Valuation (no u 1,767,178,500 Excess State Education Taxes to be Rem Due to County Less: Shared Revenues	itilities) itted to State Pay to State	DN TAXES \$2.84 0 RTION 1,542,482	4,219,447	SCHOOL RATE 2.82 STATE SCHOOL RATE 2.39 COUNTY RATE 0.87
Approved School(s) Tax Effort Equalized Valuation(no utilities) x 1,485,720,708 Divide by Local Assessed Valuation (no u 1,767,178,500 Excess State Education Taxes to be Rem Due to County Less: Shared Revenues Approved County Tax Effort	itilities) itted to State Pay to State	DN TAXES \$2.84 0 RTION 1,542,482	4,219,447	SCHOOL RATE 2.82 STATE SCHOOL RATE 2.39 COUNTY RATE 0.87 TOTAL RATE
Approved School(s) Tax Effort Equalized Valuation(no utilities) x 1,485,720,708 Divide by Local Assessed Valuation (no u 1,767,178,500 Excess State Education Taxes to be Rem Due to County Less: Shared Revenues Approved County Tax Effort Total Property Taxes Assessed	itilities) itted to State Pay to State	DN TAXES \$2.84 0 RTION 1,542,482	4,219,447 1,535,735 15,349,832	SCHOOL RATE 2.82 STATE SCHOOL RATE 2.39 COUNTY RATE 0.87
Approved School(s) Tax Effort Equalized Valuation(no utilities) x 1,485,720,708 Divide by Local Assessed Valuation (no u 1,767,178,500 Excess State Education Taxes to be Rem Due to County Less: Shared Revenues Approved County Tax Effort	itilities) itted to State Pay to State	DN TAXES \$2.84 0 RTION 1,542,482	4,219,447	SCHOOL RATE 2.82 STATE SCHOOL RATE 2.39 COUNTY RATE 0.87 TOTAL RATE

Total Property Tax Commitment

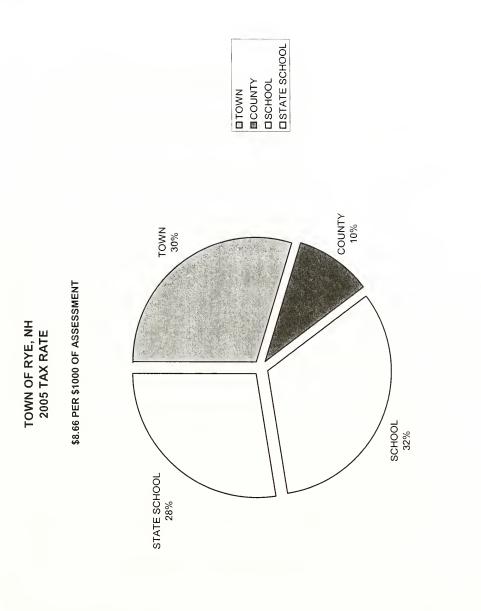
PROOF OF RATE

Net	Assessed Valuatio	n	Tax Rate	Assessment
State Education Tax	(no utilities)	1,767,178,500	2.39	4,219,447
All Other Taxes		1,774,525,400	6.27	11,130,385
				15,349,832

TRC# 64 TRC# 64

15,689,711

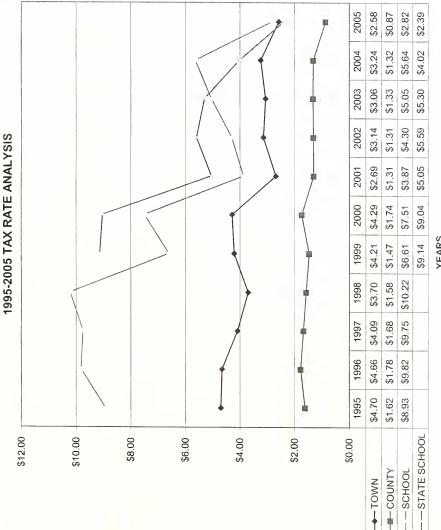
12



					2004	\$4.02 \$2.39	\$5.64 \$2.82	\$1.32 \$0.87	\$3.24 \$2.58	*2001 Tax Rate Reflects Town Revaluation	
						2003	\$5.30	\$5.05	\$1.33	\$3.06	te Reflects
						2002	\$5.59	\$4.30	\$1.31	\$3.14	001 Tax Ra
NH JENTS						2001	\$5.05	\$3.87	\$1.31	\$2.69	*2(
TOWN OF RYE, NH TAX RATE COMPONENTS 1995-2005					2000	\$9.04	\$7.51	\$1.74	\$4.29		
					1999	\$9.14	\$6.61	\$1.47	\$4.21		
					1998		\$10.22	\$1.58	\$3.70		
					1997		\$9.75	\$1.68	\$4.09		
		ŝ				1996		\$9.82	\$1.78	\$4.66	
						1995		\$8.93	\$1.62	\$4.70	
	\$25.00	\$20.00	\$15.00	\$10.00	\$2.00	\$0.00	B STATE ED TAX	Z SCHOOL TAX	COUNTY TAX	TOWN TAX	

2001 Lax Kate Ketlects Lown Kevaluation

ΞΤΑΆ ΧΑΤ

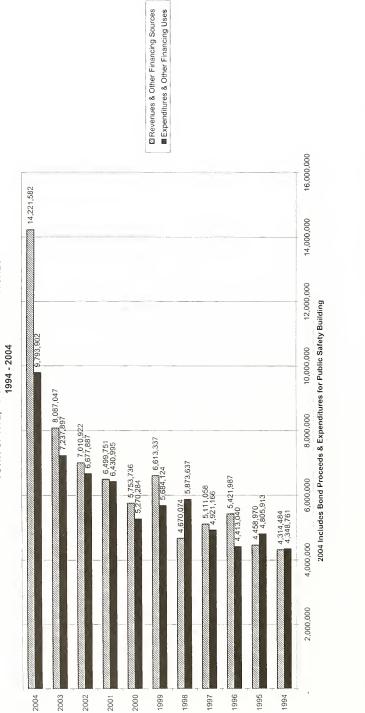


TOWN OF RYE, NH

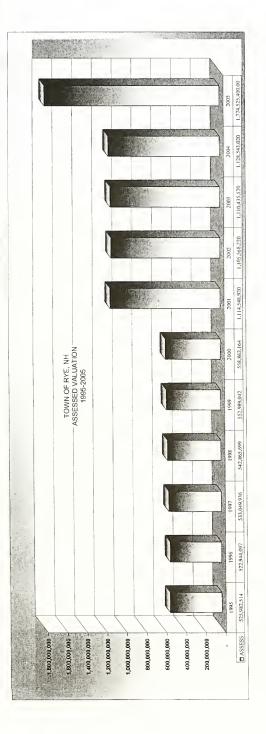
*2001 Tax Rate Reflects Town Revaluation

YEARS

JTAA XAT



TOWN OF RYE, NH REVENUES & EXPENDITURES



	TOP TEN TAXPAYERS 2005	TOTALD 1 DEFINE
NAME	ASSESSMENT	HITAN SAVET
BOURNIVAL, RICHARD D.	4,440,900.00	39,790.46
GALVIN, MARK	4,703,200.00	42,705.06
FORTIN TTEE, LIONEL P.	4,736,400.00	41,727.68
BLUNTS ISLAND TRUST	4,971,500.00	45,141.22
RICKERT INVESTMENT REAL EST LLC	5,166,200.00	46,909.10
ABENAQUI COUNTRY CLUB INC.	5,248,200.00	47,023.87
ARCIDI, ALFRED LOUIS	5,274,100.00	47,255.94
KLAIDONIS FDUNDATIDN OF ANWAI	5,291,400.00	47,410.94
MARTIN, GERARD M.	6,371,000.00	57,001.73
WBTSCC LIMITED PARTNERSHIP	9,802,600.00	89,007.61

SCHEDULE OF TOWN PROPERTY RYE CONSERVATION COMMISSION LAND

December 31, 2004

Location	Мар	Lot	Est Land Cost	Current Yr Changes	Acreage	Acquisition Date
		40	\$9,889		5	0/10/1000
0 WEST ROAD	4	16 20	8,083		2.47	9/10/1999
0 WEST ROAD	4	20	6,063		2.47	4/21/1999 3/3/1992
0 WEST ROAD	4	22			1.34	
0 SOUTH ROAD	4	22	7,227		1.32	4/21/1999 10/13/1981
0 SOUTH ROAD	4	23 24	3,732		2	
0 SOUTH ROAD	4	24 86	5,705 8,914		12.11	5/19/1989
0 CENTRAL ROAD	7	93		Dought from Changhan	12.11	2/28/1983
100 Grove Road	7	93 96	16,831	Bought from Shanahan	29.5	7/18/2002 4/21/1999
0 GROVE ROAD	7	96 96			29.5	7/6/1994
96 GROVE ROAD			6,951			
0 CENTRAL ROAD	8 8	23 55	11,621		7.01 0.62	4/28/2000 12/23/2002
180 HARBOR ROAD	8	66	7,300 22,000		2.57	7/18/2002
0 LOCKE ROAD	8	68			0.68	12/16/1975
2029 OCEAN BOULEVARD	0 10		4,748		11.97	2/2/1981
0 LAFAYETTE ROAD		12 2	7,561		93.91	3/13/2003
6 WHITEHORSE DRIVE WHITEHORSE DRIVE	11 11	2	200,000 above		0.12	3/13/2003
	11	32	50,400		8.12	11/19/2003
0 MOUNTAIN VIEW TERRACE	12	2		Bought from J.Brown	12.02	6/10/2004
	12	∡ 89	10,811	Bought from 3. Brown	5	12/4/1996
0 WASHINGTON ROAD	12	90	6,550		1.96	7/17/1997
0 WASHINGTON ROAD 1807 OCEAN BOULEVARD	12	2	9,691		0.93	1/11/1331
	13	34 A	2,229		11.9	8/20/1975
0 OCEAN BOULEVARD	13	2 34 A	7,721		9.25	12/15/1983
0 LAFAYETTE ROAD	14	2 13	12,699		9.25 16.4	12/13/1903
0 LAFAYETTE ROAD	14	13	9,778		12.53	8/28/1985
0 LAFAYETTE ROAD	14	14	6,689		9.5	1981
0 LAFAYETTE ROAD	14	10	7,388		14.25	5/28/1980
0 LAFAYETTE ROAD	15	2	,		5.96	1983
0 LAFAYETTE ROAD	15	170	6,302 36,543		18	10/16/1996
214 WASHINGTON ROAD	17	51		Bought from Scully	24.65	11/15/2004
44 Wallis Road	17	56	2,371		24.00	3/2/1993
0 BRACKETT ROAD	17	58	7.094		2.55	3/2/1993
0 ERACKETT ROAD 0 ERACKETT ROAD	17	60	15,965		42.53	4/12/1973
0 EOCK ORCHARD LANE	18	28	15,907		20.6	8/29/1988
	18	32-6	20,907		20.03	9/30/1996
0 VICTORY LANE 329 BRACKETT ROAD	10	32-0	18,700		3.33	5/30/2001
	19	99	5,530		5	6/4/1974
0 ERACKETT ROAD 0 PARSONS ROAD	19	100	9,468		10.84	8/20/1975
0 OCEAN BOULEVARD	19	120	6,756		6.98	2/28/1983
0 OCEAN BOULEVARD	19	120	2,606		3.15	8/20/1975
	22	101	3,104		6.98	6/4/1974
0 ERACKETT ROAD 0 OCEAN BOULEVARD	22	8	35,517		0.87	7/16/1986
0 OCEAN BOULEVARD	23	0 10	87,057		16.33	7/17/1997
	23	13	1,940		2.63	6/4/1973
0 OCEAN BOULEVARD 0 OCEAN BOULEVARD	23	14	10,60		75.5	7/5/1978
0 OCEAN BOULEVARD	23	15		, D	0	11/15/1976
0 SAGAMORE ROAD	23	71	8,43		7 83	12/1/1978
0 CCEAN BOULEVARD	24	6	3,87		0.23	1993
0 OCEAN BOULEVARD	25	7	1,95		1.41	1974
0 FIONEER ROAD	25	9	2,80		4 3	12/2/1977
14 HUNTERVALE AVENUE	81	94	28,43		0.34	
2080 OCEAN BOULEVARD	84	159			0.09	12/27/2002
20 WALLIS ROAD	173	7	16,97		2.87	6/19/1996
0 WALLIS ROAD	173	, 006-			0.23	10/24/2002
0 OCEAN BOULEVARD	173	57	5,70		0.31	3/20/1975
1173 OCEAN BOULEVARD	194	58	12,56		0.24	
Total Rye Conservation Land			\$2,725,108	3	580	-
,						-

note - a street address of zero indicates it is a back lot

SCHEDULE OF TOWN PROPERTY TOWN OF RYE, NH LAND AND BUILDINGS December 31, 2004

LAND OWNED BY THE TOWN OF RYE

(a street address of zero indicates it is a back lot)

Location	Map	Lot	Est Land Cost Es	Bldg Cost	Current Yr Changes	Acreage	Date of Acq
2689 OCEAN BOULEVARD	2	1	156,397		tax deeded	0.37	7/30/198
WEST ROAD	4	15	6,542		lax deeded	1.39	
2380 OCEAN BOULEVARD	5	57	180.755		tax deeded	1.39	7/5/1994 2/3/1972
2025 OCEAN BOULEVARD	8	67	12,915		tax deeded	1.05	
10 OLDE PARISH ROAD	12	44	79.671		tax deeded	0.2	12/26/198 9/27/199
WASHINGTON ROAD	12	53	87.288		tax deeded	0.2	2/10/198
D LOCKE ROAD	12	69-2	2,490		lax deeded	0 84 0 11	2/10/198
1695 OCEAN BOULEVARD	13	8	184,082		tax deeded	0 24	7/27/200
OCEAN BOULEVARD	13	35	21,033		tax deeded	U 24 4	6/7/199
50 LANG ROAD	15	15	9,492		tax deeded		
0 WALLIS ROAD	16	205	5,748		lax deeded	12.75	5/24/198 1932
0 OCEAN BOULEVARD	17	83	12,509		tax deeded	0.11 9.78	
0 Wallis Road	17	84	237		lax deeded		6/19/199
76 LIBERTY COMMON	18	116	129.268	new	tax deeded	2.26	4/26/200
330 SAGAMORE ROAD	19	69	922			1.29	8/12/199
0 BRACKETT ROAD	19	94	5,614		lax deeded	2 37	4/30/200
255 PARSONS ROAD	19	101	9,222		tax deeded	0.09	7/10/19
245 PARSONS ROAD	19	102	13,700		tax deeded		8/12/19
0 MARSH ROAD	19	132	27,437		tax deeded tax deeded	0.55 14.2	6/7/200 8/12/199
0 PARSONS ROAD	19	132 99-A	8.221				
0 BRACKETT ROAD	22	99-A 61			lax deeded	0.64	2/20/19
0 BRACKETT ROAD	22	69	3,305 169	new	tax deeded	4 28	4/26/20
179 PIONEER ROAD - PR1	22	74			lax deeded	10.00	4/30/20
179 PIONEER ROAD-PR1	22	74	379,907		lax deeded	45.2	3/23/19
			74,456		tax deeded	13.5	4/25/19
0 BRACKETT ROAD	22	98	8,070		tax deeded	5.09	6/12/19
D PARSONS ROAD	22	99	446	new	lax deeded	19 91	4/26/20
0 PIONEER ROAD	25	10	6,617		tax deeded	0.31	3/3/198
0 PERKINS ROAD	52	12	10,606		tax deeded	0 2 1	6/12/19
0 OCEAN BOULEVARD	84	45	13,489		lax deeded	0.03	6/4/199
0 HARBOR ROAD	92	19	37,800		lax deeded	0.47	6/7/200
0 WALLIS ROAD	173	27	10,079		lax deeded	0.15	6/18/19
5 NEPTUNE DRIVE	202	60	12,833		tax deeded	0 15	6/26/19
0 NEPTUNE DRIVE	202	61	12,760		tax deeded	0.14	6/26/19
Total Land Owned by the Town of	Ruo NH		\$1,524,080			154	-

LAND WITH BUILDINGS

							20 YRS		
Description	Location	Map	Lot	Est Land Cost	Est Bldg Cost	Current Yr Deprecia	Depreciation YTD	Acreage	Date of Acq
Sewer Pumping Station	0 CHURCH ROAD	2	63-A	231	22,057	1,103	14,337	0	1/1/1991
Abenaki Pumping Station	0 CENTRAL ROAD	5	001-1	0	144	0	144	0	1964
Outer Marker (for planes)	105 LOCKE ROAD	8	64	81,477	683	0	683	1	7/25/1980
Public Works & Transfer Station	309 GROVE ROAD	11	134	45,450	119,473	a	119,473	7	7/10/1981
Police Station	37 CENTRAL ROAD	12	38	9,673	12,437	0	12,437	0	1925
Public Library	581 WASHINGTON ROAD	12	42	5,008	1,612,383	79,529	318,117	0	2000
Parsonage	575 WASHINGTON ROAD	12	43	120,000	380,000	19,000	171,000	2	6/30/1995
Town Hall	10 CENTRAL ROAD	12	54	1,000	3,400	C	3,400	1	1939
Town Hall Improv	10 CENTRAL ROAD	12	54	0	36,064	1,803	3,606		10/23/2003
Cernetery & Building	20 CENTRAL ROAD	12	55	32,416	8,288	414	6,630	17	5/5/1988
Central Cemetery Land	0 CENTRAL ROAD	12	61	5,481	0	C	1	2	
Jenness Field Improvements	0 RECREATION RD	12	79	159,043	25,179	1,259	1		2003
Parsons Field & Jenness Fld	0 RECREATION RD & Forest	12	79	1,065,500	17,584	C	17,585	171	3/1/1964
Fire Station	561 WASHINGTON ROAD	16	6	17,089	30,251	C	30,251	0	1954
Public Safety Building	551 WASHINGTON ROAD	16	7	216,049	0	C	1	2	4/30/2003
Beach Road Pumping Station	0 OLD BEACH ROAD	84	175-1	0	1,312	66	919		1990
	Total Land with Buildings			\$1,758,415	\$2,269,255	\$103,175	\$698,582	204	-
	TOTAL LAND AND BUILDINGS			\$3,282,495	\$2,269,255	\$103,175	\$698,582	358	-

FORM
MS-1

Original Date:	2005
Copy (check box if copy)	
Revision Date:	

Municipal Services Division PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687 E-mail: nduffy@rev.state.nh.us

CITY/TOWN OF	Rye	INRockingham	COUNTY
	,		

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
Priscilla V. Jenness	fritilla / Ennue
Joseph G. Mills, Jr.	
Craig Musselman	Cypt
Date signed 28-2005	Check one: Governing XX Assessors
City/Town Telephone #	Due Date: September 1, 2005

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 through 15) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person:	Heather G. Austin (Print/type)	E-Mail Address: <u>haustin@town.rye.nh</u> .
Regular office hou	rs: Monday - Friday 8 am - 4:	30 pm
FOR DRAUSE ONLY		
	See instructions beginning on pa	ye 10, as needed. MS-1 · Rev.8205

FORM NEW HAMPSHIRE DEPARTMENT OF REVENUE ADIA MS-1 SUMMARY INVENTORY OF VALUA FORM MS-1 FOR 2005		200
LAND Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) BUILDINGS Lines 2 A, B, C and D List all buildings	NUMBER OF ACRES	2005 ASSESSED VALUATION By CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	1601.8	\$ 234,800
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	30	\$ 500
C Discretionary Easement RSA 79-C	0	\$
D Discretionary Preservation Easement RSA 79-D	0	\$
E Residential Land (Improved and Unimproved Land)	4031	\$ 925,915,200
F Commercial/Industrial (DO NOT Include Utility Land)	645	\$ 42,193,900
G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)	6307.8	\$ 968,344,400
H Tax Exempt & Non-Taxable Land (\$60,667,800)	1579	
2 VALUE OF <u>BUILDINGS</u> ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$ 768,144,500
B Manufactured Housing as defined in RSA 674:31		\$ 2,232,300
C Commercial/Industrial (DO NOT Include Utility Buildings)		\$ 40,497,300
D Discretionary Preservation Easement RSA 79-D Number of Structures		\$ 0
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 810,874,100
F Tax Exempt & Non-Taxable Buildings (\$ 32,328,600)		

	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C	\$ 810,874,100		
	F Tax Exempt & Non-Taxable Buildings			
3	UTILITIES (see RSA 83-F:1V for complete definition) A Utilities (Real estate/buildings/structures/machine kinds and descriptions/pipelines etc.)	\$ 7,346,900		
	B Other Utilities (Total of Section B From Utility Sum	mary)		\$ 0
4	MATURE WOOD AND TIMBER RSA 79:5			\$ 0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines This figure represents the gross sum of all taxable p			\$ 1,786,565,400
6	Certain Disabled Veterans RSA 72:36-a (Parapl Amputees Owning Specially Adapted Homesteads wi			\$ 0
7	Improvements to Assist the Deaf RSA 72:38-b	\$ ₀		
В	Improvements to Assist Persons with Disabili RSA 72:37-a	\$ 0		
9	School Dining/Dormitory/Kitchen Exemption RS/ (Standard Exemption up to \$150,000 for each) (See			\$ ()
10	Water/Air Pollution Control Exemptions RSA 7	2:12-a Total # granted		\$ 0
11	MODIFIED ASSESSED VALUATION OF ALL PROPE This figure will be used for calculating the total equal		9 and 10)	\$ 1,786,565,400
12	Blind Exemption RSA 72:37	Total # granted Amount granted per exemption	3 \$15,000	\$ 45,000
13	Elderly Exemption RSA 72:39-a & b	Total # granted	133	\$ 11,992,500
14	Deaf Exemption RSA 72:38-b	Total # granted Amount granted per exemption	\$	\$ 0
15	Disabled Exemption RSA 72:37-b	Total # granted Amount granted per exemption	\$	\$ 0



16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$ O
17	Solar Energy Exemption RSA 72:62	Total # granted	3	\$ 2,500
.18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$ O
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	\$ <u>0</u>
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)	\$12,040,000		
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COL LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)	\$1,774,525,400		
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B	\$7,346,900		
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR S EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)	\$1,767,178,500		

FORM
MS-1

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES	NO XX
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)	YES	

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See Instruction page 11)	2005 VALUATION
Public Service Co. of N.H.	\$ 4,680,000
*FPL Energy Seabrook, LLC	\$ 265,400
*Hudson Light & Power Department	\$ 200
*Mass. Municipal Wholesale Electric	\$ 34,900
*Taunton Municipal Lighting Co.	\$ 400
* per their request these companies are assessed 1	\$
bill for the 4 entities under N.Atlantic Energy	\$
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION (See instructions page 11 for the names of the limited number of companies)	\$ 4,980,900

GAS, OIL & PIPELINE COMPANIES					
	\$				
	\$				
	\$				
A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ O				

WATER & SEWER COMPANIES	
Aquarian Water Company	\$2,366,000
	\$
	\$
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$ 2,366,000
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, Line 3A.	\$ 7,346,900
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies) (Attach additional sheet if needed.)	2005 VALUATION
	\$
	\$
	\$
B TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B.	\$ ₀



TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS	
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$ 700 minimum		\$	
Enter optional amount adopted by municipality	2,000	12	\$ 24,000	
Other war service credits. RSA 72:28	\$ 50 minimum		\$	
Enter optional amount adopted by municipality	500	431	\$ 215,500	
TOTAL NUMBER AND AMOUNT	443	\$ 239,500		

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT						
INCOMELIMITS: SINGLE \$ ASSET LIMITS: SINGLE \$						
	MARRIED	\$		MARRIED	\$	

	ELDERLY EXEMPTION REPORT - RSA 72:39-a							
TIME FILER	OF FIRST IS <u>GRANTED</u> EXEMPTION ENTYEAR	PERAGEC	ATEGORY	TOTAL NUMBER OF INDIVIDUALS <u>GRANTED</u> AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTALAMOUNT OF EXEMPTION <u>GRANTED</u>				
AGE	#		AMOUNT PER AGE # MAXIMUM ALLOWABLE INDIVIDUAL EXEMPTION AMOUNT		TOTAL ACTUAL EXEMPTION AMOUNT			
65 - 74		\$75,000		65 - 74	51	\$ 3,825,000	\$ 3,825,000	
75 - 79		\$ 90,000		75 - 79	26	\$ 2,340,000	\$ 2,340,000	
80 +		\$ 105.000		80 +	56	\$ 5.880.000	\$ 5 827 500	
				TOTAL	133	\$ 12,045,000	\$ 11 992500 Mutst Match Page 2, Line 13	
INCOME LIN	AITS:	SINGLE	\$40,000	ASSET LIMIT: SINGLE		ISET LIMIT: SINGLE	\$ 199,000	
		MARRIED	\$ 59,900	MARRIED		MARRIED	\$ 199,000	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2005

	CURRENT USE REPORT - RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES	
FARM LAND	309.84	\$116,300	RECEIVING 20% RECREATION ADJUSTMENT	59.5	
FORESTLAND	361.27	\$104,800	REMOVED FROM CURRENT USE DURING CURRENT YEAR		
FOREST LAND W/DOCUMENTED STEWARDSHIP	52.23	\$5,500		TOTAL NUMBER	
UNPRODUCTIVE LAND	323.55	\$ 200	TOTAL NUMBER OF OWNERS IN CURRENT USE	65	
WET LAND	554.91	\$ 8,000	TOTAL NUMBER OF PARCELS IN CURRENT USE	77	
TOTAL (must match page 2)	1601.80	\$234,800			

	LAND USE CH	ANGE TAX	
GROSS MONIES RECEIVED FOR CALENDAR YEAR	(January 1, 2004 through	gh December 31, 2004) OR FISCAL YEAR	0
CONSERVATION ALLOCATION: PERCENTAGE 0%	AND/OR	DOLLAR AMOUNT	0
MONIES TO CONSERVATION FUND			\$ 0
MONIES TO GENERAL FUND			\$ 0

	CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA79-B					
	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT.	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES		
FARMLAND	0	\$	RECEIVING 20% RECREATION ADJUSTMENT			
FORESTLAND	0	\$	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR			
FOREST LAND WITH/DOCUMENTED STEWARDSHIP	0	\$				
UNPRODUCTIVE LAND	30	s 500		TOTAL NUMBER		
WETLAND		\$	TOTAL No. OF OWNERS IN CONSERVATION RESTRICTION	1		
TOTAL (must match page 2)		\$	TOTAL No. OF PARCELS IN CONSERVATION RESTRICTION	1		

DISCRETIONARY EASEMENTS - RSA 79-C				
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED: Map/Lot-Percentage Granted (i.e. Golf Course, Ball Park, etc.)		
0		1		
ASSESSED VALUATION		2		
\$ 0		3		
		4		

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2005

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures				
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	(i.e.: Barns,	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED		
0	1	10		
TOTAL NUMBER OF ACRES	2	11		
0	3	12		
	4	13		
ASSESSED VALUATION	5	14		
\$ <u>0</u> L/O	6	15		
\$ ₀ в/о	7	16		
TOTAL NUMBER OF OWNERS	8	17		
0	9	18		

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K	TIF#1	TIF#2	TIF#3	TIF#4
Date of adoption	mm/dd/yy	mm/dd/yy	mm/ddlyy	mm/dd/yy
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on Page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes Number of Acres
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$0	
White Mountain National Forest, Only acct. 3186	\$ O	
Other from MS-4, acct. 3186	\$ 6,173	Rannie Webster Foundation
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
TOTALS of account 3186 (Exclude WMNF)	\$ 6.173	

* RSA 362-A.6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

	_	_	_
MS-1			

	10104
-	Total
ranted	per ex
	Total
ranted	per e:
_	
2	7

VILLAGEDISTRICI: Basic Town		
LAND Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) BUILDINGS Lines 2 A, B, C and D List all buildings	NUMBER OF ACRES	2005 ASSESSED VALUATION By CITY/TOWN
 VALUE OF <u>LAND</u> ONLY - <u>Exclude</u> Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A 	206.78	\$17, <u>1</u> 00
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		\$
C Discretionary Easement RSA 79-C		\$
D Discretionary Preservation Easement RSA 79-D		\$
E Residential Land (Improved and Unimproved Land)	358.90	\$ 32,353,200
F Commercial/Industrial (DO NOT Include Utility Land)	184.28	\$7,564,800
G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)	749.96	\$39,935,100
H Tax Exempt & Non-Taxable Land (\$48,851,600)	1123.99	
2 VALUE OF <u>BUILDINGS</u> ONLY - Exclude Amounts Listed on Lines 3A and 3E A Residential		\$34,228,000
B Manufactured Housing as defined in RSA 674:31		\$2,232,300
C Commercial/Industrial (DD NOT Include Utility Buildings)		\$5,879,300
D Discretionary Preservation Easement RSA 79-D Number of Structures		\$
E Total of Taxable Buildings (sum of Lines 2A, 2B, 2C and 2D)		\$42,339,600
F Tax Exempt & Non-Taxable Buildings (\$ 17,524,600)		
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district A Utilities (Real Estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/f kinds and descriptions/pipelines etc.)	fixtures of all	\$
B Other Utilities (Total of Section B From Utility Summary)		\$
4 MATURE WOOD AND TIMBER (RSA 78:5)		\$
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$82,274,700
Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Ownig Specially Adapted Homesteads with VA Assistance) Total # granted		\$
7 Improvements to Assist the Deaf RSA 72:38-b Total # granted		\$
8 Improvements to Assist Persons with Disabilities Total # granted RSA 72:37-a		s
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See page 15) Total # granied		\$
10 Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted		\$
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 This figure will be used for calculating the total equalized value for your municipality.	and 10)	\$
Total # granted 12 Blind Exemption RSA 72:37 Amount granted per exemption	\$	\$
13 Elderly Exemption RSA 72:39-a & b Total # granted	11	^{\$} 930,000
14 Deaf Exemption RSA 72:38-b Total # granted		\$
Amount granted per exemption S Total # granted	\$	\$
15 Disabled Exemption RSA 72:37-b Amount granted per exemption S	\$	φ

FORM

MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2005

VILLAGEDISTRICT: Basic Town

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted		\$
17	Solar Energy Exemption RSA 72:62	Total # granted		\$
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted		\$
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted		\$
20	20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		\$930,000	
21	NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			^{\$} 81,344,700

FORM MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION D--

VILLAGE DISTRICT: Rye Beach District FDRM MS-1 FOR 2005		
LAND Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) BUILDINGS Lines 2 A, B, C and D List all buildings	NUMBER OF ACRES	2005 ASSESSED VALUATION By CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A	67.78	\$7,800
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		\$
C Discretionery Easement RSA 79-C		\$
D Discretionary Preservation Easement RSA 79-D		\$
E Residential Land (Improved and Unimproved Land)	304.26	\$ 99,073,200
F Commercial/Industrial (DD NOT Include Utility Land)	131.30	\$ 8,198,300
G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)	503.34	\$ 107,279,300
H Tax Exempt & Non-Taxable Land (\$ 4,974,500)	6.91	
2 VALUE OF <u>BUILDINGS</u> ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$ 105,749,000
B Manufactured Housing as defined In RSA 674:31		\$
C Commercial/Industrial (DO NOT Include Utility Buildings)		\$ 4,550,600
D Discretionary Preservation Easement RSA 79-D Number of Structures		\$
E Total of Taxable Buildings (sum of Lines 2A, 2B, 2C and 2D)	\$ 110,299,600	
F Tax Exempt & Non-Taxable Buildings (\$ 1,731,800)		
 UTILITIES (see RSA 83-F:1 V for complete definition) within district A Utilities (Real Estate/buildings/structures/machinery/dynamos/apparatus/poles/wire kinds and descriptions/bipelines etc.) 	\$	
B Other Utilities (Total of Section B From Utility Summary)		s
4 MATURE WOOD AND TIMBER (RSA79:5)		\$
VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.	\$ 217,578,900	
5 Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted	\$	
7 Improvements to Assist the Deal RSA 72:38-b Total # granted		\$
8 Improvements to Assist Persons with Disabilities Total # granted RSA 72:37-a		\$
School Dining/Dormltory/Kltchen Exemption RSA 72:23 IV (Standerd Exemption up to \$150,000 for each) (See page 15) Total # granted	1	\$
0 Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted		\$
1 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 7 This figure will be used for calculating the total equalized value for your municipality.	\$	
2 Blind Exemption RSA 72:37 Total # granted Amount granted per exemption	\$	\$
3 Elderly Exemption RSA 72:39-a & b Total # granted	2	\$210,000
		\$
4 Deaf Exemption RSA 72:38-b Total # granted Amount granted per exemption	\$	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2005

VILLAGE DISTRICT: Rye Beach District 2			
16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	\$
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-1)	\$ 210,000		
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)	\$217,368,900		

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION

FORM

MS-1

VILLAGEDISTRCT: Jenness Beach District 3		
LAND Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2005 ASSESSED VALUATION By CITY/TOWN
BUILDINGS Lines 2 A, B, C and D List all buildings		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A	36.52	\$4,500
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		\$
C Discretionary Easement RSA 79-C		\$
D Discretionary Preservation Easement RSA 79-D		\$
E Residential Land (Improved and Unimproved Land)	313.61	\$247,633,400
F Commercial/Industrial (DO NOT Include Utility Land)	5.42	\$3,071,700
G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)	355.55	\$250,709,700
H Tax Exempt & Non-Taxable Land (\$ 1,197,900) 34.75	
2 VALUE OF <u>BUILDINGS</u> ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$131,004,900
B Manufactured Housing as defined In RSA 674:31		\$
C Commercial/Industrial (DO NOT Include Utility Buildings)		\$ 1,670,300
D Discretionary Preservation Easement RSA 79-D Number of Structures	s	\$
E Total of Taxable Buildings (sum of Lines 2A, 2B, 2C and 2D)		\$ 132,675,200
F Tax Exempt & Non-Taxable Buildings (\$ 23,700)	
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district A Utilities (Real Estate/buildings/structures/machinery/dynamos/apparatus/poles/w kinds and descriptions/pipelines etc.)	\$	
B Other Utilities (Total of Section B From Utility Summary)	\$	
4 MATURE WOOD AND TIMBER (RSA 78:5)		\$ ₀
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 383,384,900
Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputes Owning Specially Adapted Homesteads with VA Assistance) Total # grantum	ed	\$ 0
7 Improvements to Assist the Deaf RSA 72:38-b Total # grant	ed	\$ 0
8 Improvements to Assist Persons with Disabilities Total # grants RSA 72:37-a	ed	\$ 0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See page 15) Total # grant	ted	\$ ()
10 Water/Air Pollution Control Exemptions RSA 72:12-a Total # grant	ed	\$ O
MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, This figure will be used for calculating the total equalized value for your municipality.		\$
12 Blind Exemption RSA 72:37 Total # grante Amount granted per exemption		\$ 15,000
13 Elderly Exemption RSA 72:39-a & b Total # grant	^{ed} 37	\$ 3,420,000
14 Deaf Exemption RSA 72:38-b Amount granted per exemption		\$
15 Disabled Exemption RSA 72:37-b Amount granted per exemption		- \$

MS-1 Rev. 8/2/05

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2005

VILLAGEDISTRICT: Jenness Beach District 3

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$
17	Solar Energy Exemption RSA 72:62	Total # granted	0	\$
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	\$
20	0 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			^{\$} 3,435,000
21	1 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			\$379,949,900

VILLAC	GEDISTRICT: Rye Water Distric	+ 4FORM MS-1 FOR 2005		
LAND	Lines 1A, B, C, D, E & F List all improved and (include wells, septic & paving) INGS Lines 2 A, B, C and D List all buildings	d unimproved land	NUMBER OF ACRES	2005 ASSESSED VALUATION By CITY/TOWN
1 V/	ALUE OF LAND ONLY - Exclude Amount Listed in I	ines 3A, 3B and 4	1000 70	¢
	Current Use (At Current Use Values) RSA 79-A		<u>1290.72</u> 30	\$ 205,300
	Conservation Restriction Assessment (At Current	Use values) RSA 79-B	30	\$ 500
	Discretionary Easement RSA 79-C		0	\$
D	Discretionary Preservation Easement RSA 79-D		0	\$
E	Residential Land (Improved and Unimproved Land	()	2888.25	\$ 546,855,400
F	Commercial/Industrial (DD NDT Include Utility La	nd)	314.06	\$ 23,359,100
G	Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1	D, 1E and 1F)	4523.03	\$ 570,420,300
н	Tax Exempt & Non-Taxable Land	(\$ 5,643,800)	410.39	
	ALUE OF <u>BUILDINGS</u> ONLY - Exclude Amounts L Residential	isted on Lines 3A and 3B		\$.497,162,600
В	Manufactured Housing as defined In RSA 674:31			\$
С	Commercial/Industrial (DO NOT Include Utility Build	dings)		\$ 28,397,100
D	Discretionary Preservation Easement RSA 79-D	Number of Structures		\$
E	Total of Taxable Buildings (sum of Lines 2A, 2B, 26	C and 2D)		\$ 525,559,700
F	Tax Exempt & Non-Taxable Buildings	(\$ 13,048,500)		
	TILITIES (see RSA 83-F:1 V for complete definitio Utilities (Real Estate/buildings/structures/machine kinds and descriptions/pipelines etc.)		/fixtures of all	\$
В	Other Utilities (Total of Section B From Utility Surnr	nary)		\$
4 M	ATURE WOOD AND TIMBER (RSA 79:5)			\$
V	ALUATION BEFORE EXEMPTIONS (Total of Lines	: 1G, 2E, 3A, 3B and 4)		
⁵ Th	is figure represents the gross sum of all taxable pr	operty in your municipality.		\$ 1,095,980,000
	ertain Disabled Veterans RSA 72:36-a (Paraple nputees Owning Specially Adapted Homesteads wi		0	\$
7 lm	provements to Assist the Deaf RSA 72:38-b	Total # granted	0	\$
	provements to Assist Persons with Disabill SA 72:37-a	ties Total # granted	0	S
	chool Dining/Dormitory/Kitchen Exemption RS/ tandard Exemption up to \$150,000 for each) (See p		0	\$
10 W	ater/Air Pollution Control Exemptions RSA 7	2:12-a Total # granted	0	\$
	DDIFIED ASSESSED VALUATION OF ALL PROPE is figure will be used for calculating the total equali		9 and 10)	\$
12 BI	ind Exemption RSA 72:37	Total # granted	2	\$ 20,000
		Amount granted per exemption	\$ 15,000	\$ 30,000
13 EI	derly Exemption RSA 72:39-a & b	Total # granted	83	\$7,432,500
14 De	eaf Exemption RSA 72:38-b	Total # granted	0	\$
		Amount granted per exemption	\$	
15 D	isabled Exemption RSA 72:37-b	Total # granted	0	\$
		Amount granted per exemption	\$	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM

MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2005

VILLAGE DISTRICT: Rye Water District 4

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$
17 Solar Energy Exemption RSA 72:62	Total # granted	3	^{\$} 2,500
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$
19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	\$
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 7,465,000
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			\$1,088,515,000

TOWN OF RYE EMPLOYEES

NAME	POSITION / DEPARTMENT	TOTAL WAGES	BASE WAGE	OVERTIME	OUTSIDE DETAIL**
Abrams, Douglas K.	Call Firefighter	247.00	247.00		
* Adams, Lee J.	Transfer Station Attendant	43,530.26	39,038 22	4,492.04	
Ambach, Kenneth	Lifeguard	3,560.00	3,560 00		
Arruda, Edith J	Tax part time	345.00	345.00		
Arthur, Lee C.	Sewer Commission Secretary	8,800.50	8,800.50		
* Arthur, Lee C.	Recreation Director	51,406.32	51,406.32		
* Austin, Heather G	Assessing Clerk	35,761.94	35,761.94		
Barker, Alison R	Planning Intern	1,990 00	1,990 00		
Biron, Jessica L.	Police Special-Summer	2,526 00	2,526.00		
Blais, Benjamin A.	Lifeguard	3,485 00	3,485 00		
* Blais, William	Patrolman	44,756.44	36,105.64	4,461 80	4,189 00
* Blaisdell, Scott R	Patrolman	65,052.73	49,224 58	13,178 15	2,650 00
Blanding, David M	Police Special	9,831.02	8,026.88	192 64	1,611.50
* Boc, Matthew C	Patrolman	8,263,79	6,867 14	1,396 65	
Bose, Mathew W.	Library Assistant-Part Time	2,658.00	2,658.00	11000 00	
* Breton, Amanda P	After School Counselor	26,401 60	26,401.60		
Brown, Janet M.	Election Worker	71.50	71.50		
* Bucklin, Alan E.	Transfer Station Attendant	38,155.43	34,799 36	3,356 07	
		1,160.00	1,160.00	3,330 07	
Cady, Alison L.	Library Page				
Capalbo, Caryn A	Lifeguard	3,548.00	3,548.00		
Carbine, Andrew W	Call Firefighter	112.75	112 75		
* Carlton, Jonathan R	Director of Recreation Programs	23,947.36	23,947.36		
Carpentier, Jed L.	Call Firefighter	248 25	248 25		
Chase, James	Custodian	13,236.88	13,236.88		
Chichester, Madelin L	Supervisor of Checklist	500.00	500.00		
* Collette, Grace	Finance Administrator	20,113.28	20,113.28		
* Conlon, Bartholomew T.	Patrolman	42,595.27	37,523.76	1,368.01	3,703 50
* Cots, John M	Firefighter	40,905 03	34,817 27	6,087.76	
Cross, Douglas M	Lifeguard	4,349 00	4,349.00		
Denham, Diana G	Lifeguard	84.00	84 00		
* Dibartolomeo, Jeffrey M	Firefighter	55,147.07	37,546 74	17,484 33	116 00
* Dickey, Jessica J.	Director of Recreation Programs	26,000.23	26,000.23		
	Highway Driver/Operator/Laborer	48,181.67	40,530.41	7.651.26	
* Dodds, David A.	Call EMT/Firefighter	125.00	125 00	7,031.20	
Dodds, Gary B					
Doherty, Juliette	Librarian-Youth Service	10,542.61	10,542 61		
Donahue, Sarah J	Lifeguard	2,225.00	2,225 00	5 949 49	1 100 00
* Doyle, Matthew C	Patrolman	35,226.74	25,508.32	5,310 42	4,408 00
Dugan, Katrina M	Library Page	240.00	240.00		
Dunfey, Susan	Planning/Building Secretary	17,177.45	17,177 45		
* Elsden, John F	Planner	40,683.86	40,683.86		
Farley, Lisa H	Library Assistant-Part Time	5,821.98	5,821.98		
Farrell, Adam R.	Police Special-Summer	2,518 50	2,518.50		
Fessenden, Michael C	Call Firefighter	1,110.92	1,110 92		
Flynn, Barbara J.	Treasurer	12,657 60	12,657.60		
Fyler, Theresa J	Library Assistant-Part Time	700 00	700.00		
* Gallant, Charles A	Firefighter	45,017.28	36,820.18	8,197 10	
Garrity, Timothy P	Police Special	5,449.58	3,973.58		1,476.00
Gaskell, Douglas G	Cemetery Attendant	4,671.86	4,671.86		
* Gillespie, Cynthia L	Finance Administrator	29,852.30	29,852.30		
* Goff, Harriet A	Police Dispatcher/Secretary	39,874 80	39,874.80		
	Police Chief	65,808.32	65,808.32		
* Gould, Alan S.			7.789.63		
Gould, Donna J	After School Counselor	7,789 63	.,		
Haskell, Victoria L.	Call EMT/Firefighter	822.91	822.91		
Healy, Shawna M	Library Assistant-Part Time	1,501.50	1,501 50		
Hickson, Courtney	Library Assistant-Part Time	1,032 75	1,032.75		
* Hill, Roy Lee	Highway Driver/Operator/Laborer	45,348 60	40,708 87	4,639 73	
* Hirtle, Scott M	Firefighter	61,689.97	19,565.47	24,124 14	
Hoefle, Daniel	Moderator	250.00	250.00		
Holway, Jane	Election Worker	500.00	500 00		
* Hordon, Ronald A	Firefighter	49,289 38	37,559.79	11,729 59	
Howland, Timothy	Public Works Part Time	8,681 55	8,681.55		
Hutchins, Margaret A	Library Assistant-Part Time	2,728.00	2,728 00		
* Ireland, Edward J	Cemetery Foreman	61,589 76	61,589 76		
* Ireland, Jane E	Tax Collector/Town Clerk/Tr Funds	52,483 48	52,483 48		
Jaquith, Robert L.	Grounds Maintenance	705.00	705.00		
* Jenness, Christopher	Highway Driver/Operator/Laborer	50,312 51	42,756.09	7,556,42	
Jenness, Priscilla	Selectman	4,120 81	4,120.81		
Jones, Ian R	Library Page	908.00	908.00		
* Jones, Martha G	Librarian-Youth Department Assistant	30,261 12	30,261 12		
* Jordan Jr, Everett E.	Public Works Director	57,993 68	57,993.68		
Kelly, Tracey M	Call Firefighter	289.13	289 13		100.00
Kendall, Gregory C.	Police Special/Animal Control Officer	16,919.32	16,759 32		160.00

NAME	POSITION / DEPARTMENT	TOTAL WAGES	BASE WAGE	OVERTIME	OUTSIDE DETAIL**
Kinnison, David P	Call Firefighter	80 00	80 00		
* Klanchesser, John J	Firefighter	48,552 19	35,166 51	13,269 68	116.00
Klien, Joshua L	Call Firefighter	361 00	361.00		
Kohlhase, Regina A	After School Counselor	393 75	393 75		
* Kornechuk, David C	Firefighter	53,592.55	44,217 16	9,375.39	
Krakow, Nathan I	Call Firefighter	24 00	24 00		
Krespech, Judy M	Call EMT	104.76	104 76		
Ladrie, Alan	Call Firefighter	965 00	965 00		
* Laing, Steven J	Fire Lieutenant	74,201 88	49,070.76	25,131 12	
Laliberte, Jeffrey D	Summer Intern	3,741 00	3,741.00		
Lear, Christina	Sewer Commission Secretary	3,448 00	3,448 00		
Lear, John C	Call Firefighter	1,452 00	1,452 00		
Lilly, Karin M	Police Special-Summer	828 00	828 00		
Lokis, Christopher J.	Atter School Counselor	640 50	640 50		
Low, Melvin R	Election Worker	71 50	71 50		
Lundgren, Phyllis B	Asst Town Clerk/Tax Collector	2,420 55	2,420.55		
* MacDonald, Sharon L	Librarian-Director of Youth Services	8,862 73	8,862 73		
Mardin, Stephen P	Library Page	864 00	864 00		
* Mason, Gary S	Library Director	35,850 72	35,850 72		
Maxam, Erica L	Call Firefighter	487 53	487 53		
Mc Avoy, Jack F	Lifeguard	410.00	410 00		
Meehan, Katherine M	Call Firefighter	31.50	31 50		
* Metalious, Stefanie R	Librarian	24,627.74	24,627 74	0.051.53	
* Millett, Frederick	Highway Driver/Operator/Laborer	56,491 07	49,839 50	6,651.57	
Mills Jr , Joseph G	Selectman	4,120 81	4,120 81		
Mills Jr , Joseph G	Beach Maintenance	404 55	404 55		
Mills, Marcella	Election Worker	71 50	71 50		
Moynahan, John W	Selectman	1,010 50	1,010 50		
Moynahan, John W	Treasurer	16,205 43	16,205 43		
Musselman, Craig N	Selectman	1,555 16	1,555 16		
Nayes, David A.	Lifeguard	3,393 00	3,393 00		
Nolette, Brenda J	Librarian	10,189 09	10,189 09	1.005.00	
* Obrien, Duncan J	Highway Transfer Station	36,041 47 59,398 24	31,976.39	4,065.08	
* Obrien, Richard S	Fire Chief		59,398 24		
Olson, Constance M	Election Worker	71 50 676 50	71 50 676 50		
Olson, Constance M	Part time Welfare	1,780 00	1,780 00		
Olszewski, Nathan D	Lifeguard	51,232 91	45,412 33	5.820 58	
* Paradis Jr., Paul H	Highway Fleet Mechanic Sewer, Clerk of Works	14,328 25	14,328 25	5,020 50	
Parenteau Sr., Walter J	Election Worker	71 50	71 50		
Patrick, John W Pease, Jared R	Lifeguard	3,905.00	3,905 00		
* Peirce, Jeffrey T	Patrolman	73,268.78	47,462 88	13,931 40	11,874.50
Philbrick, Alden W	Call Firefighter	408.00	408.00	10,001 40	11,011100
Pollock, Evan N	Call Firefighter	655 75	655 75		
* Porciello, Heather J	Patrolman	49,595 89	40,099 55	6,400 34	3,096 00
* Quinn, Patricia R	Librarian - Adult Services	38,354 54	38,354 54		
* Ramsay, Jonathan	Librarian	19,230 42	19,230 42		
* Rinker III, Earl A	Town Administrator	11,545 20	11,545 20		
Santarelli, Amy B.	Recreation Summer Counselor	3,541 38	3,541 38		
Sawtelle, Kimberly N	Call Firefighter	829 28	829 28		
Shuff, Jason, L	Lifeguard	2,652 00	2,652 00		
Snow MD, Gail A	Health Officer	4,100.00	4,100.00		
Snyder, Paula S	Welfare Director/Election Worker	2,239.62	2,239 62		
Svihovec, Keith W	Lifeguard	6,010 00	6,010.00		
Swist, Thomas M	Call Firefighter	836 00	836.00		
Tarbell, Addie R	After School Counselor	10 25	10 25		
Tiernan, Emily E	Lifeguard	3,245.00	3,245 00		
Tighe, Matthew J	Lifeguard	3,651 00	3,651 00		
Tobey, Elizabeth A.	After School Counselor	126 00	126 00		
Tompkins, Randall B	Police Special	4,943.64	2,686 14		2,257.50
Walker, Andrew R	Call Firefighter	204 00	204 00		
Walker, Donald	Call Firefighter	25.50	25 50		
* Walsh, Kevin P	Police Lieutenant	64,895 53	56,639 28	1,152 75	7,103.50
Waterman, Jennifer A	After School Counselor	9,432 50	9,432 50		
Watkins, Elizabeth A	Call EMT/Firefighter	48.38	48 38		
* Webster, Mark D	Patrolman	76,756.19	44,263 08	13,730 61	18,762.50
* Weiand, Nancy L	Executive Secretary	38,450.08	38,450.08		
Wheeler, Brian	Library Assistant-Part Time	1,386 00	1,386 00		
* Whitaker, Susan M	Building Inspector	50,413 95	50,413 95		
Whittet, Robert J	Call EMT/Firefighter	2,532 00	2,532 00		
* Woods, Pamela E	Librarian-Adult Services	34,681 20	34,681 20		
* Yeaton, Elizabeth M	Deputy Tax Collector/Town Clerk	40,014 32	40,014 32		
Yeaton, Norman H	Supervisor of Checklist	500 00	500.00		
York, Jettrey E	Call Firefighter	1,509 16	1,509 16		
	142 Employees	2,470,941 16	2,170,662 17	220,754 63	61,524 00
	THE EMPRYCON				

Denotes full time employees that receive benefits Denotes services which are reimbursed to the Town by Outside Agencies

BENEFIT	PLAN TYPE/ COVERAGE		ANNUAL COST	EMPLOYEE SHARE	TOWN'S COST/yr
Health Insurance	Provided through Anthem Blue Cross of NH Comp 500 Plan	Single Coverage per emp 2-Person Coverage/emp Family Coverage/emp	\$6,009 \$12,019 \$16,225		\$6,009 \$9,615 \$12,980
	Town pays 100% of single	coverage - 80% of the 2-pe	rson and far	nily plans	
Dental Insurance	Provided through Delta Dental Option 1A	Single Coverage/emp 2-Person Coverage/emp Family Coverage/emp	\$440 \$875 \$1,551		\$440 \$440 \$440
	Town pays 100% of a singl	e coverage only.			
Life Insurance	Benefit is equal to annual p Rate is \$0.24 per month fo to a maximum of \$75,000	\$8,721 cost per year total of all emp			
	Town pays 100% of this co	st			
Short-Term Disability	Benefit is 2/3 of base weekly wage per week for 26 weeks \$15,7 The Rate is \$0.55 per month for each \$10 of weekly benefit cost per yea total of all eight total of all eight				
	Town pays 100% of this co	st			· · · · · · · · · · · · · · · · · · ·
LongTerm Disability	Benefit is 60% of base pay to a maximum of \$5000/mth \$ 14,518.4 Benefit commenses after 6 months of disability cost per year The rate is \$.78 per \$100 of Permanent Base Pay per month total of all err				
	Town pays 100% of this co	ost			
NH State Retirement Plan					
		Police Officers Fire Fighters Employees	Town pays	9.68% of gros 14.36% of gros 6.81% of gros	oss earnings
		Police officers Fire Fighters Employees	contribute contribute contribute	9.3%	
	The NH Retirement Syster	n sets the employer's perce	ntage annu	ally effective Ju	ılv 1st.

TOWN OF RYE EMPLOYEE BENEFIT PACKAGE COSTS - 2006

* Full time employees work forty (40) hours per week. Permanent part-time employees must work a minimum of thirty (30) hours per week to be eligible for benefits.

TREASURER'S REPORT

In May, Barbara Flynn retired after 23 years as Treasurer of the Town. Having no replacement available, I resigned as Selectman to fill the void, as the books must be maintained as well as payables and payroll done weekly. I have enjoyed the position and have learned a great deal pertaining the inner workings of the financial aspects of the Town.

Also in May, the Town was fortunate to have Cindy Gillespie, Finance/Benefits Administrator, come on board. With her help and expertise, we now have direct deposit for any employee who chooses to do so which eliminates lost checks and, at the same time, transfers payroll monies into individual personal accounts immediately.

In July, I met with banking officials and did an overview of the Town's accounts. During this process, I was able to increase our interest rates on investments anywhere from under 1% to over 4%. This overview should be done at least every six months.

In August, I completed computerizing the various accounts and now information is available immediately on our 15 main accounts and 33 sub-accounts. Also in August, I initiated a Cash Management program with the Bank. This allows us to instantly access the Town's accounts, make transfers and research any given check, as well as reduce the number of phone calls to the bank.

As many taxpayers found a decrease in their semi-annual tax billing due to the State Education Tax, they will be seeing an approximately 6.4% increase in the 2006 municipal operating budget along with an approximate increase of 5% in the local school budget. The municipal increase is due in part to the Safety Building and Conservation bonds.

In 2005, the total amount paid for principle and interest was \$1,411,759. The indebtedness for 2006 is Principal (998,600) and Interest (357,460) for a total of \$1,356,060. In 2006, we will see the fire truck loan and the Parsonage Land Bond retired.

With good cash flow, as in the past, there was no need to borrow in anticipation of taxes, saving interest expense.

I wish to thank all boards and commissions and in particular the Tax.Collector/Town Clerk's Office; Executive Secretary Nancy Weiand; and Finance/Benefits Administrator Cyndi Gillespie for their guidance and wisdom. They are truly professionals.

Respectfully submitted,

John W. Moynahan, Treasurer

January 1, 2005 Balance Checking Account	295,861.52	
Payroll	1,000.00	
NH Public Deposit Pool	3,564,833.90	
TD Banknorth Pool	6,148,375.77	
Citizens Premuim Investment	1,237,108.23	\$ 11,247,179.42
Receipts		18,690,031.40
Disbursements		(21,489,655.88)
December 31, 2005 Balance		
Checking Account	4,356,932.76	
Payroll	1,000.00	
NH Public Deposit Pool	1,548,620.81	
TD Banknorth Pool	2,292,989.42	
Money Market Citizens Premuim Investment	1,005.00 247,006.95	¢ 0.447.554.04
Gilizens Premuin investment	247,000.95	<u>\$ 8,447,554.94</u>
	Conservation Commission	
January 1, 2005 Balance		11,449.51
Receipts		232.84
Disbursements		
December 31, 2005 Balance		<u>\$ 11,682.35</u>
	Conservation Commission Land Acquisition	
January 1, 2005 Balance		1,393,367.79
Receipts		435,123.33
Interest		31,922.29
Disbursements		(870,565.37)
December 31,2005 Balance		\$ 989,848.04
	Conservation Vernal Pool	
		44,000.00
Receipts		44,000.00 792.44
Disbursements		152.44
December 31, 2005 Balance		\$ 44,792.44
	Sewerage Fund Operating & Maintenance	
January 1, 2005 Balance		250,716.16
Receipts:		
Tax Collector		316,717.09
Treasurer		26,986.36

State Grants Disbursements December 31, 2005 Balance		<u>\$</u>	52,741.20 (453,485.14) 193,675.67
	Town of Rye Escrow		
January 1, 2005 Balance Receipts Disbursements December 31, 2005 Balance		<u>\$</u>	50,746.72 40,195.42 (16,257.10) 74,685.04
	Town of Rye Umbrella Accounts		
January 1, 2005 Balance Receipts Disbursements December 31, 2005 Balance		\$	50,631.73 12,198.43 (3,182.23) 59,647.93

TOWN OF RYE, NH STATEMENT OF BONDED DEBT December 31, 2005

ISSUED DEBT 2005 Year of Issuance Outstanding Debt General Fund Old Parsonage Bond \$ 1997 50,000.00 Library Addition 1999 \$ 535,000.00 \$ Fire Truck 2003 65,000.00 Fire Station Land \$ 2003 250,800.00 Conservation Land 2004 \$ 1,695,000.00 Safety Building 2004 S 2,970,000.00 Sewer Dept Sewer Main Bond 1992 \$ 1,540,000.00 Total Bond Principle Owed 2005 7,105,800.00 \$

Annual Obligations	Annual Maturities	Pri	nciple	Int	erest	Total Due
	2006	\$	998,600.00	\$	357,459.90	\$ 1,356,059.90
	2007	\$	883,600.00	\$	312,496.60	\$ 1,196,096.60
	2008	\$	883,600.00	\$	266,893.30	\$ 1,150,493.30
	2009	\$	800,000.00	\$	221,227.50	\$ 1,021,227.50
	2110	\$	800,000.00	\$	177,902.50	\$ 977,902.50
	2011-2014	\$	2,740,000.00	\$	307,925.00	\$ 3,047,925.00
	2015-2020					
		\$	7,105,800.00	\$	1,643,904.80	\$ 8,749,704.80

Authorized But Unissued Debt

Conservation Land Acquisition

\$ 3,000,000.00

DEBT MARGIN

NH R.S.A. 33:4-A

"Towns shall not incur net indebtedness to an amount at any one time outstanding exceeding 3 percent of their valuation." Net indebtedness includes issued debt, as well as authorized but unissued debt.

Total Indebtedness	\$	10,105,800
Assessed Valuation	\$	1,774,525,400
Maximum allowed debt	\$	53,235,762
Allowed Debt Margin	\$	43,129,962
(the amount of additional debt w	vhic	h can legally be borrowed)

TOWN CLERK/TAX COLLECTOR'S REPORT 2005

Office Hours: Monday through Friday 8:00 a.m. to 4:30 p.m. Telephone (603)964-8562; Fax: (603)964-4132 janei@town.rye.nh.us

Looking back over 2005, it seems to have been a relatively quiet year for our office. Probably this is due to the fact that in 2005 only the town election was necessary, compared to the year before when there were four elections, and next year when we'll have three. Preparing for elections with the corresponding absentee ballots, voter registrations, and other election related tasks, can be quite time consuming for our small office. So we've had a bit of a breather in that regard.

That's not to say that we weren't busy! This year we registered 7,455 vehicles, licensed 971 dogs and issued 1,724 beach parking permits. We also collected more than \$15 million in property taxes and over \$300,000 in sewer billing. Our office is responsible for many other duties that are more behind the scenes and therefore unnoticed. These include archiving important town records, coordinating with local and state agencies, entering, recording and filing historic data and vital information, as well as answering countless and divergent questions from the public. We always try to provide the best service that we can and we welcome comments or opinions.

Reminder: Dog owners need to license their pet(s) each year between January 1 and April 30. State law requires an up-to-date rabies certificate for the dog. The cost is minimal: non altered animals are \$9.00 each, spayed or neutered are \$6.50, and owners who are 65 years or older can license a dog for \$2.00. Simply stop by our office with the appropriate rabies certificate.

I wish to thank my deputy, Beth Yeaton, who I count on for so much, and our able assistant, Phyllis Lundgren. I am grateful also to my colleagues and friends at the Town Hall for their help and cooperation throughout the year. Most especially, I want to thank Rye's former Treasurer and my friend, Barbara Flynn, who retired in May after twenty three years. Her wise counsel, her fine work, and her keen sense of humor have been much respected and valued.

Financial reports appear on the adjacent pages.

Respectfully submitted,

Jane E. Ireland Town Clerk/Tax Collector

TOWN CLERK'S REPORT Year Ending December 31, 2005

Summary

Motor Vehicle Registrations

Permits (7455) Title fees (1289) Municipal Agent Fees (6665) E-reg fees	\$	1,154,706.00 2,578.00 16,662.50 523.00
Total Motor Vehicle Fees	\$	1,174,469.50
	Dog Lice	enses
Dog Licenses Issued (971)Civil Forfeitures(17)	\$	5,812.00 425.00
Total Dog Licenses	\$	6,237.00
	Miscella	neous
Marriage Licenses Certified Copies Wetland Permits UCC Filings Beach Parking Permits Articles of Agreement Town Seal Voter Checklist Pole Licenses Filing Fee Dog List	\$	$1,620.00 \\ 1,972.00 \\ 238.00 \\ 1,100.00 \\ 34,480.00 \\ 5.00 \\ 39.00 \\ 25.00 \\ 30.00 \\ 1.00 \\ 25.00 \\ \end{array}$
Total Miscellaneous	\$	<u>39,535.00</u>
Remitted to Treasurer	\$	1,220,241.50

TAX COLLECTOR'S REPORT

For the Municipa	lity of	RYE Year Ending <u>12/31/05</u>					
		DEBITS					
UNCOLLECTED TAXES-		Levy for Year	PI	RIOR LEVIES			
		2005	2004				
BEG. OF YEAR*		of this Report		EASE SPECIFY YEARS			
Property Taxes	#3110	*****	539,814,78		1		
Resident Taxes	#3180	*****			1		
Land Use Change	#3120	*****					
Yield Taxes	#3185	*****					
Excavation Tax @ \$.02/yd	#3187	*****					
Utility Charges	#3189	*****					
2004 Levy deeded		****	2,256.97				
TAXES COMMITTED THIS YEAR	र			FOR DRA	USEONLY		
Property Taxes	#3110	15,754,278.21					
Resident Taxes	#3180						
Land Use Change	#3120	3,200.00					
Yield Taxes	#3185	2,915.93					
Excavation Tax @ \$.02/yd	#3187	39.04					
Utility Charges	#3189						
OVERPAYMENT:	l						
Property Taxes	#3110	85,854.77	4,713.17		1		
Resident Taxes	#3180						
Land Use Change	#3120	i					
Yield Taxes	#3185	1	Î				
Excavation Tax @ \$.02/yd	#3187						
costs before lien		845.26	1,835.00				
Interest - Late Tax	#3190	9,303.79	23,467.02				
Resident Tax Penalty	#3190						
TOTAL DEBITS		15,856,437.00	572,086.94 \$		\$		

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION COMMUNITY SERVICES DIVISION MUNICIPAL FINANCE BUREAU P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-61 Rev. 08/02

TAX COLLECTOR'S REPORT

For the Municipality of	RYE	Year E	Ending <u>12/31/20</u> 05
	CREDITS		
	Levy for this		PRIOR LEVIES
REMITTED TO TREASURER	Year	(PLEASE SPECIFY YEARS)
	2005	2004	
Property Taxes	15,167,414.45	392,554.89	
Resident Taxes			
Land Use Change	3,200.00		
Yield Taxes	2,915.93		
Interest (include lien conversion)	9,303.79	23,467.02	
Penalties			
Excavation Tax @ \$.02/yd	39.04		
Utility Charges			
Conversion to Lien (principal only)		147,301.29	
Costs not liened	845.26	1,835.00	
DISCOUNTS ALLOWED			
ABATEMENTS MADE			
Property Taxes	48,775.38	6,928.74	
Resident Taxes			
Land Use Change			1
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges			
CURRENT LEVY DEEDED			
UNCOLLECTED TAXES - END OF Y	'EAR #1080		
Property Taxes	623,943.15		
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges			
TOTAL CREDITS	15,856,437.00	572,086.94	\$\$

MS-61 Rev. 08/02

TAX COLLECTOR'S REPORT

For the Municipality of <u>RYE</u>

_ Year Ending __12/31/05

DEBITS

	Last Year's Levy		PRIOR LEVIES	
	2004	2003	2002	Previous
Unredeemed Liens Balance at Beg. of Fiscal Year		100,890.62	30,916.26	10,987.69
Liens Executed During Fiscal Year	159,899.29			
Interest & Costs Collected (AFTER LIEN EXECUTION)	2,619.48	7,373.09	10,885.37	3,837.60
TOTAL DEBITS	162,518.77	108,263.71	41,801.63	14,825.29

CREDITS

		Last Year's Levy	PRIOR LEVIES							
REMITTED TO TREA	SURER:		(F	PLEASE SPECIFY YEARS)						
		2004	2003	2002	2001					
Redemptions		72,841.69	41,700.45	30,138.66	7,838.84					
Interest & Costs Collected										
(After Lien Execution)	#3190	2,619.48	7,373.09	10,885.37	3,837.60					
Abatements of Unredeemed Taxe	25	258.39	2,897.17							
Liens Deeded to Municipality		349.79	361.58	366.71						
Unredeemed Liens Balance										
End of Year	#1110	86,449.42	55,931.42	410.89	3,148.85					
TOTAL CREDITS		162,518.77	108,263.71	41,801.63	14,825.29					

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?_____ yes

DATE___ TAX COLLECTOR'S SIGNATURE Lond 1/9/2006 0 \sim MS-61

Rev. 08/02

SEWER ONLY

TAX COLLECTOR'S REPORT

For the Municipality of Rye	Year En	ding 12/31/05			
		DEBITS			
UNCOLLECTED TAXES-		Levy for Year		PRIOR LEVIES	
		2005	2004		
BEG. OF YEAR*		of this Report	(PLEASE SPECIFY YEARS)	
Property Taxes	#3110	XXXXXX	1		1
Resident Taxes	#3180	*****			
Land Use Change	#3120	*****			
Yield Taxes	#3185	*****			1
Excavation Tax @ \$.02/yd	#3187	*****			
Utility Charges	#3189	*****	14,190.87		

TAXES COMMITTED THIS YEAR				FOR DRA	USE ONLY
Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189	333,004.71	80,060.85		
OVERPAYMENT:		1			
Property Taxes	#3110			· · · · ·	
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Prepayments (sewer)	#3187	2,854.14			
UTILITY		192.66	205.55		
Interest - Late Tax	#3190	161.32	508.93		
Resident Tax Penalty	#3190				
TOTAL DEBITS		336,212.88	94,966.20	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION COMMUNITY SERVICES DIVISION MUNICIPAL FINANCE BUREAU P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-61 Rev. 08/02

TAX COLLECTOR'S REPORT For the Municipality of _____ RYE _____ Year Ending <u>12/31/05</u> CREDITS Levy for this PRIOR LEVIES Year REMITTED TO TREASURER (PLEASE SPECIFY YEARS) 2004 2005 Property Taxes **Resident Taxes** Land Use Change Yield Taxes 508.93 Interest (include lien conversion) 161.32 Penalties Excavation Tax @ \$.02/yd Utility Charges 223,153.56 91,730.56 1,449.83 Conversion to Lien (principal only) PREPAID DISCOUNTS ALLOWED ABATEMENTS MADE Property Taxes Resident Taxes Land Use Change **Yield Taxes** Excavation Tax @ \$.02/yd 2.960.49 796.88 Utility Charges CURRENT LEVY DEEDED UNCOLLECTED TAXES -END OF YEAR #1080 Property Taxes Resident Taxes Land Use Change **Yield Taxes** Excavation Tax Utility Charges 473.95 109,934.51 TOTAL CREDITS 94,966.20 \$ \$ 336,212,88

MS-61 Rev. 08/02

TOWN CLERK'S REPORT OF MARRIAGES FOR THE YEAR ENDING DECEMBER 31, 2005

DATE GROOM'S NAME AND PLACE OF RESIDENCE

April 29 John A. Delucia, Rye, NH May 21 Lawrence M. Buckley, Rye, NH May 28 Kurt P. Mueller, Rye, NH June 3 Michael C. Lyons, Rye, NH June 18 Christian T. Solberg, Rye, NH June 25 Neil G. Leavis, Rye, NH July 16 Thomas F. Morris, Rye Beach, NH August 13 Joseph R. Marttila, Rye, NH August 16 Craig D. Thibodeau, Rve, NH August 27 Joseph E. Wadleigh, Rye, NH September 3 Karl O. Maier, Dover, NH September 10 John T. Pallazola, Rve, NH September 21 David M. McPhail, Rye, NH September 24 Jeffrey H. Cramer, Rye, NH October 1 Michael D. North, Rye, NH October 1 Charles B. Riopel, Rye, NH October 9 Paul F. Belliveau, Rye, NH October 15 Mark R. Lord, Rye, NH October 15 William S. McDade, Rye Beach, NH December 29 Reda A. Bichri, Rye, NH

BRIDE'S NAME AND PLACE OF RESIDENCE

Samantha T. Philbrick, Rye, NH Barbara D, Birks, Weymouth, MA Jody A. Lord, Rye, NH Deirdre M. O'Neill, Millis, MA Corey E. Macaskill, Rye, NH Lisa A. Doherty, Rye, NH Gail F. Howe, Rye Beach, NH Kimberly M. Zanat, Rye, NH Julie E. Ireland, Rye, NH Shawna D. Dunham, Rye, NH Sara L. Antkowiak, Rye, NH Claudia Ortiz, Chihuahua, Mexico Janet L. Waldron, Rye, NH Diana L. Gustafson, Rye, NH Kori B. Blauvelt, Exeter, NH Jean E. Ryan, Rye, NH Lauren M. Wallender, Rye, NH Elena Y. Perez, Rye, NH Donlyn L. Ray, Rye Beach, NH Ashlee A. Adams, Rve, NH

TOWN CLERK'S REPORT OF BIRTHS FOR THE YEAR ENDING DECEMBER 31, 2005

DATE	PLACE	NAME OF CHILD	NAMES OF PARENTS
January 18	Portsmouth	Kimberly Ann Godfrey	Robert Godfrey and Jessica Thompson
January 24	Portsmouth	Emily Lu	Fen Yong Lu and Hui Fang Zhuo
February 9	Portsmouth	Quinn James Zehren	David and Maria Zehren
February 9	Portsmouth	Brody Roger Zehren	David and Maria Zehren
February 9	Exeter	Claire Peyton Sudduth	Matthew and Anne Sudduth
February 12	Portsmouth	Evan Clay Graham	Wade and Kathleen Graham
February 24	Portsmouth	Samantha Kendall Walker	Glenn Walker and Elizabeth Fairchild
March 1	Portsmouth	Brianna Gayle Turban	Richard and Randi Turban
March 3	Portsmouth	Lochlan Teizo Honda	Leif and Margaret Honda
March 17	Portsmouth	Bennett Zane Michaels	Michael Michaels and Elisa Bolton
March 17	Portsmouth	Ryan David Stailey	Mark and Sally Stailey
March 22	Portsmouth	Haley Johanna Brown	Todd Schuerman and Mary Brown
March 23	Portsmouth	Graham Filip Glassner	William and Heather Glassner
April 5	Portsmouth	Ella Kelley Clark	Andrew and Jennifer Clark
April21	Exeter	Dominic Roman White	Darwin and Jessica White
April21	Portsmouth	Catherine Arin Downs	James Downs and Sheree Makin
May 4	Exeter	Georgia Rose Shulman	Jason and Jennifer Shulman
May 18	Portsmouth	Madison-Mae Radcliffe	Jeffrey and Heather-Sue Radcliffe
May 23	Exeter	Philip Brewster Blouin	Donald and Gwendolyn Blouin
May 26	Portsmouth	Teagan William Houston-Fields	Caleb and Dawn Houston-Fields
June 24	Portsmouth	Tucker Ryan Huskey	Ryan and Jessica Huskey
June 30	Portsmouth	Wilhelmina Daly Bowser	Gary and Shannon Bowser
July 14	Exeter	Margaret Mae Friel	Matthew and Lesli Friel
August 13	Portsmouth	Tatum Ceclia Rivers	Roger Rivers and Melissa Raffoni
August 30	Portsmouth	Cade Thomas Murphy	Brian and Lindsay Murphy
September 1	Portsmouth	Eva Kiya Corrie	Jamie Houde and Sarah Musselman
September 8	Portsmouth	Ava Catherine Puglisi	Angelo and Amanda Puglisi
September 14	Portsmouth	Byron Alexander Kalogerou	Byron and Kathryn Kalogerou
September 16	Portsmouth	Ella Reed McLeod	Brentwood and Jennifer McLeod
October 11	Portsmouth	Shakeira Jeanne Barron	Anna Moynahan
November 1	Portsmouth	Abraham Issa Eid	Issa Eid and Nicole Trafton
November 4	Portsmouth	Kathleen Pauline Kelly	H. and Karey Kelly
November 4	Portsmouth	Logan Theodore Kelly	H. and Karey Kelly
December 2	Portsmouth	Lucas Anthony Drakatos	Spiro Drakatos and Rosalie Lopresto-Drakatos
December 2	Portsmouth	Grace Elizabeth Graham	Daryl and Christina Graham
December 17	Portsmouth	Enoch Michael Blekitas	Jennifer Blekitas

TOWN CLERK'S REPORT OF DEATHS FOR THE YEAR ENDING DECEMBER 31, 2005

DATE	PLACE	NAME OF DECEASED	NAMES OF PARENTS
January 3	Portsmouth	Edith Townsend	Winfred Curtis and Sarah Safford
January 8	Portsmouth	William Youschak	William Youschak and Anna Mitcho
January 10	Rye	Jarmila Mudry-Sebik	Unknown Navarik and Unknown
January 19	Rye	Beatrice Phelps	Harold Kidd and Elena Fowle
February 2	Rye	Albert Stewart	Harry Stewart and Dorothy Snyder
February 4	Portsmouth	James McCann	Edward McCann and Margaret Tierney
February 6	Rye	Grace Swank	Thomas Murdoch and Grace Ingham
February 14	Rye	Leo Cormier	Wilfred Cormier and Marion Lacasse
February 16	Manchester	Marie Rumore	Edward Dineen and Zita Devlin
February 17	Rye	Dorothy Cormier	Michael Reardon and Katherine MacDonald
February 17	Portsmouth	Mary Cronin	David Mackie and Mary Regan
February 23	Portsmouth	Rose Humphrey	Benjamin Bromfield and Martha Blake
February 25	Rye	Claire Dana	Wilfred Partridge and Bessie Keith
March 10	Rye	Marion Smith	John Neville and Anne Northridge
March 11	Rye	Doris Tucker	Charles Summerfield and Gertrude Ramsdell
March 11	Rye	Ruth Browning	John Herr and Myrtle Moss
March 11	Rye	Helen Terpstra	Unknown Kerivan and Unknown
March 22	West Palm Beach, FL	Richard M. Hoffman	Melvin Hoffman and Celia Rosenthal
April 1	Portsmouth	Barbara Pierce	Nelson Spring and Nettie Southwick
April6	Rye	Raymond Hackett	Raymond Hackett and Anna Moran
April 16	Rye	Lawrence Tiemey	Lawrence Tiemey and Ellen Devine
April 18	Rye	Peter Muliaiy	Raymond Mullaly and Alice Lonergan
April 18	Portsmouth	Elizabeth Wentzell	Raymond Kinsman and Jessie Sinnett
April 21	Hampton	Wiltred Losier	Adolph Losier and Delia Burton
May 6	Portsmouth	Eleanor Betton	Charles Dame and May McCallin
May 11	Rye	George McAlpin	George McAlpin and Elizabeth Bromley
May 26	Rye	Alice Langley	Clarence Hines and Loena Rundlett
June 4	Rye	Virginia Brayton	Walter Dyer and Anna McComisky
June 8	Portsmouth	Ruth Rarer	Josiah Henderson and Marguerite Bushee
June 14	Portsmouth	Gerard Terpstra	John Terpstra and Johanna Rickert
June 14	Rye	Michael Burke	Michael Burke and Rosemary McNair
June 29	Rye	Adelle Spaulding	Warren Richardson and Florence Lang
July 9	Portsmouth	Phyllis Grunert	Austin Trefethen and Annie Sherwood
July 11	Rye	Reva Williams	Carl Lambertus and Edna Evans
July 18	Portsmouth	John Pramberg	John Pramberg and Bessie Webster
July 19	Portsmouth	Ernest Tucker	Ernest Tucker and Abbie Schmidt
August 2	Rye	Joseph Heaney	Joseph Heaney and Pauline Davidson
August 4	Rye	Nellie Paul	Samuel Simmons and Elizabeth Cotterell
August 14	Rye	Muriel Ward	Edward Ward and Mae Roberts
August 19	Rye	Frederick Walter	August Walter and Emma Reiniger
August 29	Dover	Ruth Sanbom	Alfred Isabelle and Laudia Boucher
September 27	Exeter	Joan Larson	Robert Healy and Mary Essig
October 3	Rve	Sanford Dittmer	Sanford Dittmer and Josephine Sweeney
October 6	Portsmouth	Anne Brenner	Ralph Johnson and Annette Thomas
October 16	Rye	Ora Clark	John Pierce and Alma Grantham
October 24	Rye	Robert Wilder	William Wilder and Marianna Scammon
October 30	Rye	Marion Beattie	Merton Grant and Marion Hovt
November 8	Rve	Norman Jenness	Irving Jenness and Iona Walker
November 11	Rye	Dorothy McPheters	Harold Gates and May McGowen
November 19	Rye	Sandra Sargent	John Tufts and Helen Everett
November 20	Portsmouth	Helen Dearden	
December 4	Portsmouth	Jaclyn Simchik	Joseph Morache and Elizabeth Donahue Philip Singer and June Teitlebaum
December 13	Rye	Frances Finocchio	Francesco Stellato and Pasqualina Davoli
December 20	Exeter	Caroline Lasuer	
December 25	Rve	Potter Palmer	Horice Sessions and Beatrice Edmunds
December 31	Portsmouth	George Philbrick	Potter Palmer and Susan Moore
December 31	ronamouth	Googe FINDIGK	George Philbrick and Helen Call

REPORT OF THE TRUSTEES OF TRUST FUNDS

The Rye Trust Accounts performed well in 2005 relative to the S&P 500 Index and the Dow Jones Industrial Average. The Trustee's strategy of overweighting the energy sector greatly enhanced performance, enabling the accounts to generate over \$143,000 in income for the Trust beneficiaries, while preserving the value of assets.

The objective of the Trust Accounts is to generate current income while preserving the value of the Trust Account assets. The Trustee's invest in high quality, income producing securities that are prudently diversified across economic sectors. In addition to maintaining a position in the energy sector, the Trust Accounts maintained diversified positions in financial, consumer, utility and pharmaceutical companies. These sectors are attractive because they maintain attributes that are consistent with the Trust Fund's stated objectives.

Respectfully submitted,

Jeffrey M. Balboni Andrew J. Mahoney Kerry S. Pope TRUSTEES OF TRUST FUNDS

TRUSTEES OF TRUST FUNDS - DETAILED STATEMENT

LIBRARY C	COMMON FUND		
PRINCIPAL		\$	243,680.36
Gain on sto	ck transactions		23,027.27
PRINCIPAL	12/31/2005	\$	266,707.63
INCOME B	ALANCE 1/1//05		88.76
2005 Incom	e		15,786.14
	ary Trustees		-16,125.15
INCOME B	ALANCE 12/31/05		-250.25
MISCELLA	NEOUS FUNDS		
PRINCIPAL		\$	803,497.52
Additions:			,
	Capital Reserve - Fire Truck		10,000.00
	Capital Reserve - Employee Leave		20,000.00
	Capital Reserve - Rye Water District		50,000.00
	Capital Reserve - Rye Water District continge	ency	5,000.00
	Foss Graveyard Trust		300.00
	Capital Reserve - DPW Salt Shed		25,000.00
	Capital Reserve - School Property Maintenar	ice	50,000.00
	Rye Library Expendable Trust		5,000.00
	Capital Reserve - Rye Water District		5,000.00
Total Additi	ons		170,300.00
Expended:			
	Capital Reserve - Grove Road Landfill		3,729.97
	Capital Reserve - Employee Leave		7,265.94
Total Expe	nditures		10,995.91
DRINCIDA	L 12/31/2005	\$	062 901 61
PRINCIPAI	12/31/2003	Φ	962,801.61
INCOME B	ALANCE 1/1//05		25,727.32
2005 Incon	ne		24,304.28
2005 Expe			4 770 70
	Capital Reserve - Employee Leave		4,772.70
	Capital Reserve - Grove Road Landfill Alma Goodwin Hill Trust		1,646.10 142.92
	Alma Hill Expendable Trust		1,285.69
			1,203.09
Total Expe	nditures		7,847.41
			10 10 1 10
INCOME E	3ALANCE 12/31/05	\$	42,184.19

TRUST FUND REPORT FOR LIBRARY COMMON TRUST

09-28-1998 THEODOSIA WYAIT TRUST	LIBRARY	LIBR	12-31-2005	\$273.48	\$.00	\$25.84	\$299.32	\$.08	\$17.71	\$18.09	\$30
08-21-1909 JENNESS, J. 01SCO	LIBRARY	LIBR	12-31-2005	\$926.72	\$.00	\$87,57	\$1,014.29	\$.36	\$60.03	\$61.32	s- ,93
02-03-1912 WEBSTER, BENJAMIN F.	LIBRARY	LIBR	12-31-2005	\$2,252.47	\$.00	\$212.85	\$2,465.32	\$.85	\$145.92	\$149.05	\$-2.28
07-07-1917 RAND. MARY TUCK	LIBRARY	LIBR	12-31-2005	\$822.06	\$.00	\$77.68	\$899.74	\$.28	\$53.25	\$54.39	\$86
11-11-1918 LOCKE, JAMES H.	LIBRARY	LIBR	12-31-2005	\$2,252.47	\$.00	\$212.85	\$2,465.32	\$.85	\$145.92	\$149.05	\$-2.28
DR-21-1921 DRAKE, JAMES MCEWEN	LIBRARY	LIBR	12-31-2005	\$20,342.70	\$.00	\$1,922.35	\$22,265.05	\$7.60	\$1,317.85	\$1,346.15	\$-20.70
10-27-1922 MARDEN. RALPH T.	LIBRARY	LIBR	12-31-2005	\$410.82	\$.00	\$38.82	\$449.64	\$.14	\$26.61	\$27.18	\$43
07-06-1925 PARSONS, DR. JOHN	LIBRARY	LIBR	12-31-2005	\$2,016.07	\$.00	\$190.51	\$2,206.58	\$.77	\$130.60	\$133.41	\$-2.04
11-27-1927 GOSS, SUSAN A.	LIBRARY	LIBR	12-31-2005	\$2,016.07	\$.00	\$190.51	\$2,206.58	\$.77	\$130.60	\$133.41	\$-2.04
01-31-1933 GARLAND. DLIVER PERRY	LIBRARY	LIBR	12-31-2005	\$2,016.07	\$.00	\$190.51	\$2,206.58	\$.77	\$130.60	\$133.41	\$-2.04
01-22-1941 VARRELL, FORREST CLINTON	LIBRARY	LIBR	12-31-2005	\$3,990.06	\$.00	\$377.05	\$4,367.11	\$1.49	\$258.48	\$264.03	\$-4.06
12-17-1941 PHILBRICK, LIZZIE 8.	LIBRARY	LIBR	12-31-2005	\$951.21	\$.00	\$89.88	\$1,041.09	\$.34	\$61.62	\$62.94	s- , 98
01-02-1949 HILL, GERTRUDE P.	LIBRARY	LIBR	12-31-2005	\$12,013.76	\$.00	\$1,135.28	\$13,149.04	24.47	\$778.28	\$794.99	\$-12.24
10-07-1949 MARDEN, ELIZA PARSONS	LIBRARY	LIBR	12-31-2005	\$13,694.32	\$.00	\$1,294.09	\$14,988.41	\$5.11	\$887.15	\$906.20	\$-13.94
12-28-1949 CARTER, WILLIAM J.	LIBRARY	LIBR	12-31-2005	\$2,012.92	\$.00	\$190.21	\$2,203.13	\$.76	\$130.40	\$133.20	\$-2.04
04-30-1958 WALKER, RALPH	LIBRARY	LIBR	12-31-2005	\$3,989.86	\$.00	\$377.03	\$4,366.89	\$1.51	\$258.47	\$264.02	\$-4.0 4
09-20-1960 HOOK, MARY ISABEL	LIBRARY	LIBR	12-31-2005	\$3,989.86	\$.00	\$377.03	\$4,366.89	\$1.51	\$258.47	\$264.02	5 -4.04
05-23-1961 PARSONS, JOHN L. & BLANCHE	LIBRARY	LIBR	12-31-2005	\$3,005.03	\$.00	\$283.97	\$3,289.00	\$1.13	\$194.67	\$198.85	\$-3.05
05-23-1961 LOUGEE, GILMAN M & MAYBELLE	LIBRARY	L18R	12-31-2005	\$30,819.01	\$.00	\$2,912.35	\$33,731.36	\$11.50	\$1,996.53	\$2,039.41	\$-31,38
05-11-1971 PHILBRICK, SHIRLEY S./HELEN F.	LIBRARY	LIBR	12-31-2005	\$17,851.04	\$.00	\$1,686.74	\$19,537.78	\$5.07	\$1,156.33	\$1,181.16	\$-19.76
05-05-1972 DUDLEY, MARTHA	LIBRARY	LIBR	12-31-2005	\$53,590.66	\$.00	\$5,064.39	\$58,655.05	\$19.99	\$3,471.87	\$3,546.45	\$-54.59
02-07-1980 SYLVESTER, MARGUERITE FRASER	LIBRARY	LIBR	12-31-2005	\$2,660.24	\$.00	\$251.38	\$2,911.62	\$,98	\$172.33	\$176.03	\$-2.72
12-01-1980 PARSONS, 00R01HY	LIBRARY	LIBR	12-31-2005	\$53,248.42	\$.00	\$5,031.90	\$58,280.32	\$19.85	\$3,449.57	\$3,523.65	\$-54.23
01-10-1990 ROPER, HOWARD & LOUISE	LIBRARY	LIBR	12-31-2005	\$3,814.80	\$.00	\$360.43	s4,175.23	\$.81	\$247.09	\$252.39	5-4.49
12-31-1992 CORINNE P. MACOONALD	LIBRARY	LIBR	12-31-2005	\$4,720.24	\$.00	\$446.05	\$5,166.29	\$1.77	\$305.79	\$312.35	\$-4.79

\$243,680.36

\$.00

\$-54.59 \$-2.72 \$-54.23 **5-4.79** \$-250.25

\$19.99 \$.98 \$19.85 \$.81 \$1.77 \$88.76

\$247.09 \$305.79 \$15,786.14

\$4,175.23 \$5,166.29 \$266,707.63

\$360.43 \$446.05 \$23,027.27

\$16,125.15

FUND	BEGINNING PRINCIPAL	ADDITIONS OR EXPENDED	<i>ENDING</i> PRINCIPAL	BEGINNING INCOME	2005 INCOME	2005 EXPENDED	ENDING INCOME
LIBRARY	243,680.36	23,027.27 gain	266,707.63	88.76	15,786.14	16,125.15	-250.25
MISCELLANEOUS FUNDS	803,497.52	159,304.09	962,801.61	25,727.32	24,304.28	7,847.41	42,184.19
CEMETERY	576,374.17	12,050.00 new funds 68,532.81 gain	656,956.98	6,940.88	64,636.71	71,905.67	-328.08
DALTON FUND	472,416.23	41,337.04 gain	513,753.27	-302.63	24,117.61	22,794.41	1020.57
MANUEL FUND	30,383.67		30,383.67	2,225.14	931.61		3,156.75
SALE OF LOTS				16,677.23	12,170.47	6,234.35	22,613.35
JENNIE P. BROWNELL	12,477.56		12,477.56	2.86	1,666.86	1,253.13	416.59
TOTALS \$	2,138,829.51	304,251.21	2,443,080.72	51,359.56	143,613.68	126,160.12	68,813.12

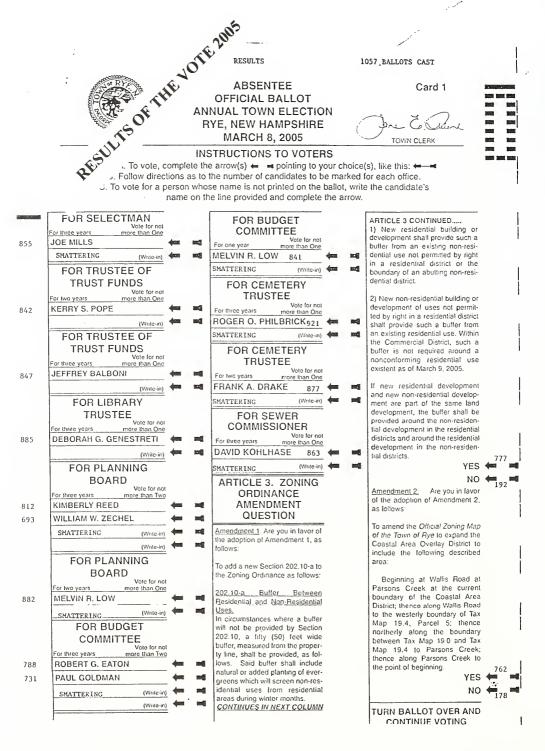
TRUST FUNDS CONSOLIDATED STATEMENT 2005

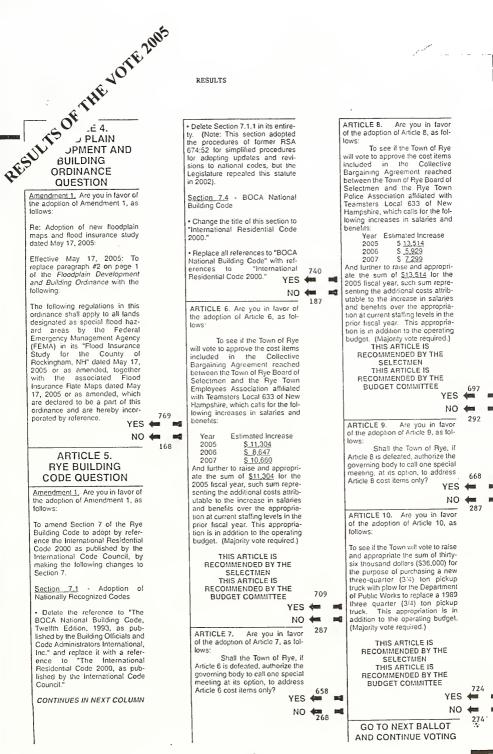
INCOME BALANCE	\$1,652.56	0 \$1,822.71 \$3,367.54	\$3,127.97	\$1,263.17	0	\$3,480.72	\$186.20	346.67	\$7,341.97	\$2,733.98	\$4,057.89	\$353.47 0 0	\$5,433.10	\$5,797.59	\$166.13	\$442.85	\$160.32	\$325.44	\$103.31	\$20.60 \$42,184.19
2005 EXPENDED		\$4,772.70			\$1,646.10							\$142.92 \$1,285.69								\$7,847.41
2005 INCOME	\$4.38	\$3,102.41 \$883 45 \$1,209.10	\$2,700.17	\$1,018.57	\$1,646.10	\$318.80	\$138.70	\$346.67	\$1,206.07	\$251.16	\$2,504.19	\$66.10 \$142.92 \$1,285.69	\$3,567.90	\$2,938.39	\$123.69	\$282.78	\$156.46	\$286.67	\$103.31	\$20.60 \$24,304.28
INCOME BALANCE	\$1,648.18	\$1,670.29 \$939.26 \$2,158.44	\$427.80	\$244.60	0	\$3,161.92	\$47.50	\$0.00	\$6,135.90	\$2,482.82	\$1,553.70	\$287.37 0 0	\$1,865.20	\$2,859.20	\$42.44	\$160.07	\$3.86	\$38.77		\$25,727.32
END PRINCIPAL BALANCE	\$100.00	\$118,511.61 \$34,512.69 \$40,164.29	\$139,375.85	\$43,963.18	\$56,363.21	\$8,000.00	\$4,808.73	\$12,139.53	\$36,082.80	\$6,314.15	\$86,111.01	\$2,330.88 \$5,000.00 \$45,000.00	\$160,000.00	\$100,000.00	\$4,285.74	\$9,737.94	\$10,000.00	\$10,000.00	\$25,000.00	\$5,000.00 \$962.801.61
ADDITIONS OR EXPENDED		\$12,734.06 \$5,000.00	\$50,000.00	\$10,000.00	-\$3,729.97							\$300.00	\$50,000.00				\$5,000.00		\$25,000.00	\$5,000.00 \$159.304.09
BEG. PRINCIPAL BALANCE	\$100.00	\$105,777.55 \$29,512.69 \$40,164.29	\$89,375.85	\$33,963.18	\$60,093.18	\$8,000.00	\$4,808.73	\$12,139.53	\$36,082.80	\$6,314.15	\$86,111.01	\$2,030.88 \$5,000.00 \$45,000.00	\$110,000.00	\$100,000.00	\$4,285.74	\$9,737.94	5,000.00	10,000.00		\$803 407 52
DATE NAME OF FUND	12/25/1856 DANIEL AUSTIN	MEDICINE CHEST FUND 3/17/1990 EMPLOYEE LEAVE 3/30/1996 RYE WATER DISTRICT 3/16/1996 CAPITAL RESERVE	AMBULANCE 3/25/1995 CAPITAL RESERVE	RYE WATER DISTRICT 12/19/1965 CAPITAL RESERVE	FIRE TRUCK 3/12/1994 CAPITAL RESERVE	GROVE ROAD LANDFILL 3/17/1990 CAPITAL RESERVE	RECORD RESTORATION 3/17/1990 CAPITAL RESERVE	REVALUATION 3/16/1996 CAPITAL RESERVE	RECREATION BUILDING 3/14/1992 CAPITAL RESERVE	SEWER 11/1/1966 CAPITAL RESERVE	RYE BEACH PRECINCT 3/12/1994 CAPITAL RESERVE	HIGHWAY EQUIPMENT 3/16/1996 FOSS GRAVEYARD TRUST 2/14/2001 ALMA GOODWIN HILL 9/28/2000 ALMA HILL EXPENDABLE	TRUST 3/13/2001 SCHOOL PROPERTY	MAINTENANCE 3/13/2001 CAPITAL RESERVE	SPECIAL EDUCATION FUND 3/12/2002 CAPITAL RESERVE FIRE STATION LAND	3/12/2002 CAPITAL RESERVE	COMPUTERS 3/27/2004 CAPITAL RESERVE	RYE WATER DISTRICT 9/17/2004 HYDER FAMILY TRUST		3/8/2005 RYE LIBRARY EXPENDABLE TRUST TOTALS

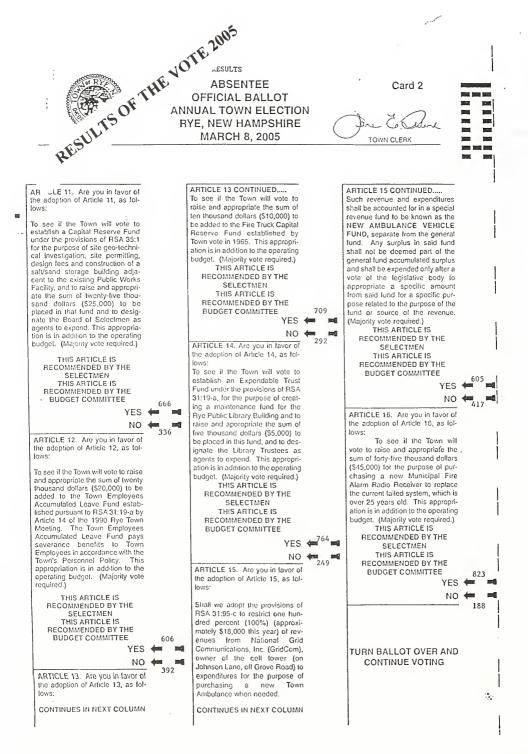
TRUST FUNDS - MISCELLANEOUS FUNDS

SALE OF CEMETERY LOTS

NAME	SALE OF LOTS	PERPETUAL CARE
James P. Hyatt Div. 1, Lot #521	\$ 500.00	\$ 500.00
Sharon H. Youschak Div.1, Lot #524A	750.00	750.00
Marian Mullaly Div. 2, Lot #A56 South side	1,000.00	1,000.00
Edward J. Saurman Cedar Lawn, Lot #E33, 3 & 4	350.00	350.00
David W. & Margaret P. Main Cedar Lawn, Lot #E29, 1	175.00	175.00
Robert G. Holzworth Division 3, Lot #A17, North side	1,000.00	1,000.00
Gregory C. & Althea E. Kendall Division 1, Lot #521B	500.00	500.00
James M. Chase Cedar Lawn, Lot # B14, 3	175.00	175.00
Mary M. Walter Division 1, Lot #524B	750.00	750.00
Paul P. Hebert Cedar Lawn, Lot #E48, 3 & 4	350.00	350.00
Robert Sawyer Division 3, Lot #E33, South side	1,000.00	1,000.00
Lester J. & Nancy L. Weiand Division 2, Lot #A28, South side	1,000.00	1,000.00
Jonathan Meigs Division 1, Lot #523, South side	1,000.00	1,000.00
David and Marilyn Wajda Division 1, Lot #423B (6 graves)	1,500.00	1,500.00
David A and Nancy E. Whitney Division 1, Lot #446-A	1,000.00	1,000.00
Joseph D. Hayes Division 1, Lot #423C (4 graves)	1,000.00	1,000.00
Totals	\$ 12,050.00	\$ 12,050.00







RESULTS OF THE VOTE 2005 ARTICLE 17. Are you in favor of the adoption of Article 17, as follows: million four hundred thirty-six (By petition) To see if the Town will thousand nine hundred eighty dolvote to raise and appropriate the lars (\$6,436,980) which is the sum of one thousand dollars same as last year with certain (\$1000) for the Child Advocacy adjustments required by previous Center of Rockingham County for the purpose of assisting the Rye action of the Town or by law or the governing body may hold one Police Department in the coordispecial meeting, in accordance with RSA 40:13, X and XVI, to nation and investigation of child abuse cases. (Majority vote take up the issue of a revised required.) THIS ARTICLE IS operating budget only. (Majority RECOMMENDED BY THE vote required.) SELECTMEN NOTE: This warrant article does not include appropria-THIS ABTICLE IS tions in ANY other warrant arti-RECOMMENDED BY THE BUDGET COMMITTEE cle. 826 YES YES 4 NO NO 164 ARTICLE 18. Are you in favor of ARTICLE 20. Are you in favor of the adoption of Article 18, as folthe adoption of Article 20, as follows: lows: (By Petition) To see if the To see if the Town will Town will vote to raise and approvote to encourage town officials to priate the sum of two hundred dolwork towards the objective of havlars (\$200) to help support the ing a Senior Housing Retirement programs of the Adult Tutorial Community built in Rye. Program which provides free, YES . one-on-one instruction in basic reading, writing and math skills NO and English as a second language to residents of ARTICLE 21. Are you in favor of Rockingham County. (Majority the adoption of Article 21, as folvote required.) lows: THIS ARTICLE IS RECOMMENDED BY THE To see if the Town will SELECTMEN vote to relinguish/extinguish the THIS ARTICLE IS road easement on the residential RECOMMENDED BY THE lot owned by Anthony S. Manfredi and Sally M. Manfredi at 22 BUDGET COMMITTEE 771 Hunter's Run, Tax Map 11, Lot 97 YES (This easement was created in 1987 and was intended to provide NC future street access from Hunter's 224 ARTICLE 19. Are you in favor of Run into adjacent land to the north the adoption of Article 19, as folof the Hunter's Run Subdivision.) lows: YES Shall the Town raise and appropriate as an operating budg-NO et, not including appropriations by ARTICLE 22. Are you in favor of special warrant articles and other appropriations voted separately, the adoption of Article 22, as folthe amounts set forth on the budglows: et posted with the warrant or as amended by vote of the first ses-To see it the Town will sion, for the purposes set forth vote to designate the Board of therein totaling six million five hundred seventy thousand seven Selectmen as agents to expend from the Capital Reserve Fund hundred fourteen dollars known as the Foss Graveyard (\$6,570,714). Trust Fund established by Article 14 at the 1996 Town Meeting. CONTINUES IN NEXT COLUMN YES NO

ARTICLE 23. Are you in favor of the adoption of Article 23, as follows

(By petition) To see if the Town will vote to consider to replace some chemical street spraying for mosquito control with the use of dragonflies.

599

373

38

1

YES

NO

YES

NO

ARTICLE 24. Are you in favor of the adoption of Article 24, as follows:

To see if the Town will vote to authorize the Selectmen to 626 sell to the highest bidder at public 1.1 auction, or sealed bid, such surplus Town equipment as is not traded in on new equipment in 304 2005

> YOU HAVE NOW COMPLETED VOTING

663

291

577

100

305

686

219

61



For two years

For three years

ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION RYE, NEW HAMPSHIRE MARCH 14, 2006

INSTRUCTIONS TO VOTERS

Card 1

YES 4

NO

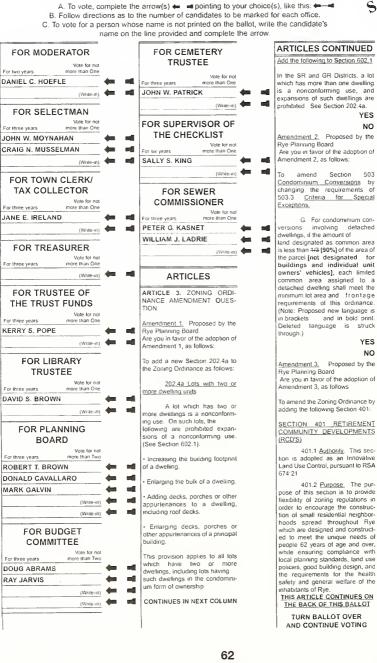
503

YES 🔶

NO

TOWN CLERK





401.3 Special Use Permit Required, Retirement Community Developments (RCD's) require a Special Use Permit from the planning board The planning board may approve a Special Use Permit for an RCD which complies with the requirements of this section and the requirements of the board's Land planning Development Regulations for site developments maior Applications for a Special Use Permit shall be submitted to the planning board and reviewed in accordance with the planning board's procedural requirements for major site developments. The planning board may amend its Land Development Regulations to include special requirements for the review and approval of RCD's

401.4 <u>Requirements for</u> <u>RCD's.</u>

A. <u>Location</u>. An RCD may be located in any zoning district in Rye, except within the Rye Beach Precinct An RCD shall not be located within 1/2 mile of another RCD, as measured between boundaries of the RCD parcels, along existing street lines.

B. <u>Parcel Size</u>. The minimum parcel size for an RCD shall be 10 acres, which may include wellands.

C. <u>Frontage</u> An RCD shall have a minimum conteguous frontage on a town road or street of 150 feet. Each dwelling within an RCD shall face upon either an existing town road or street or on a private way constructed within the RCD.

D. <u>Number of Dwelling</u> <u>Units</u>. An RCD shall have a minimum of eight (8) dwelling units, but not more than sixteen (16) dwelling units.

E. Density. The density of an RCD shall not be greater than four (4) dwelking units per contiguous upland acre. No single contiguous area of uplands on a parcel shall have a density greater than tour (4) dwelling units per acres. The density is the maxnum allowed, and it may be reduced by the planning board if the configuration of the site; or the configuration of the site; plan; or the relationship of the RCD to is environs so warrant.

F. Bonus for Affordable flousing. A its discretion, the planning board may approve a maximum number of dwelling units up to twenty-two (22) and a density not to exceed eight (8) dwelling units per contiguous uplands acre, provided that at least 15% of the total dwelling units are affordable housing units. To be considered as an affordable housing unit, a dwelling shall meet the following requirements

1. Occupancy by a person(s) who would meet the income and asset limitations established by the Town for the elderly property tax exemption program If owned, the principal, interest, taxes and condominium association fees shall not be more than 40% of the income of the uccupants.

The planning board may enact such regulations as are necessary to administer the affordable housing bonus provision and the continuing compliance with it.

G. Types of Dwellings, Dwelling types shall be of an architectural type and style deemed by the planning board be be compabile with the neighborhood and may include single famtily detached wellings, duplexes and multi-family dwellings. There shall be no more than lour (4) dwelling units in a single building An RCD may have more than one type of dwelling. Site development review (i.e. sile plan review) shall be required for all RCD's including RCD's composed of single and two family dwellings.

H <u>Homeowner's</u> Association All RCD's shall have a Homeowner's Association. The Condominium Declaration and By-Laws shall be approved by the planning board in accordance with the planning board's Laboard's Laboard's Development Regulations.

I. Bonus for Excellence in Design. The planning board may award a bonus of one or two dwelling units, total, beyond the 16 dwelling units allowed by Section 401.4 D , for excellence in design. In awarding the bonus the planning board may consider factors including but not limited to preservation of rural character provisions for walking trials from the site to community facilities. innovative use of open space; and architecture. The planning board may enact amendments to its Land Development Regulations relative to the process and critena by which the bonus may be awarded

J Building Spacing/Setbacks

 <u>Building Spacing</u>. All buildings in an RCD, including parking structures and accessory buildings, shall be separated by at least 25 feet.

2. Setbacks. No principal or accessory building or structure shall be located closer han 75 feet to a property line or street line. However, the planning board may reduce this requirement to 50 ft upon a determination that the scale and location of a building will not be incompatible with or detimental to the use and engoment of the adjacent parcel.

K. Buffer, The perimeter of all RCD's shall be a landscaped buffer zone at least 25 feet in width, which may consist in whole or in part of existing natural tree growth

L. <u>Occupancy</u>. The occupancy of an RCD shall be restricted solely to persons age 62 or older, with no exceptions M. Bedroom/Floor Space, There shall be no more than two (2) bedrooms per dwelling unit. The minimum square footage of living space per unit shall be 800 sq. ft. and the maximum square footage of living space per unit shall be 1800 sq. ft. SAMPLE BALLOT

N. <u>Parking</u>, Each dwelling unit shall be provided with a one car garage attached or in close proximity to the unit and one other parking space Additionally, a plan for an RCD shall include adequate parking for visitors, as determined by the planning board.

O. <u>Town</u>. Wide Limitations, RCD's are exempt from the Growth Management limitations of Article IX. A Special Use Permit shail not be approved for any RCD which would result in the total number of dwelling units in RCD's in the Town of Rye exceeding 2% of the total year round dwelling units in town, exclusive of units localed within an RCD. (<u>Explanatory Note</u>: As of December 31, 2005, this would allow 51 RCD units in the town)

4015 Determinations Required for Special Use Permit Approval. Prior to approving a Special Use Permit for an RCD, the planning board shall determine, by a vote on the record, that the RCD meets each of the following standards.

 All requirements of Section 401.4 have been met. (This may be a single vote on the record).

 The granting of the Special Use Permit will not be detrimental to adjacent property or the neighborhood.

3. The granting of the Special Use Permit will not be detrimental to the public safety, health or welfare

 The granting of the Special Use Permit will not be contrary to the public interest

 Unless otherwise prohibited by State or Federal law, the applicant will make reasonable provisions to assure that residents of Rye will have an opportunity to reside in the RCD.

401.6. <u>Conditions</u> In approving a Special Use Permit, the planning board may attach such conditions to its approval as it deems necessary to further the objectives of this section, the zoning ordinance and the public health, safety and general welfare.

THIS ARTICLE CONTINUES ON THE NEXT BALLOT

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION RYE, NEW HAMPSHIRE MARCH 14, 2006 Card 2

me E adard TOWN CLERK

401.7 Variances. Approval of an RCD is a privilege, not a nobt. The requirements of Section 401.4, A, D, E and O, which regulate the location, size, and density of RCD's and of Section 401.4, O, which regulate the total number of RCD units in town are fundamental to the intent of this innovative zoning provision. Any variance from the provisions thereof is hereby deemed to be inconsistent with the spirit and intent of the zoning ordinance and contrary to the public interest

401.8 Watwers, An applcant may apply for wavers to the requirements of Section 401.4 C, E, J or K provided such avaived does not deviate from the requirement by more than 20% and provided that 2/3 of the planning board members present and voling determine that.

 A unique and identifiable specific circumstance of the land warrants the granting of a waiver

 The granting of the waiver will not be detrimental to adjacent property or the neighborhood.

 The granting of the Special Use Permit will not be detrimental to the public safety, health or welfare

4 The granting of the Special Use Permit will not be contrary to the public interest

4019 Eees. The planining board shall charge an application fee for a Special Use Permit for an RCD, in addition to its fee for site plan approval and any fees for investigation and review allowed by RSA 6764, L(g)

401.10 <u>Conflicts</u>. Where the provisions of this section conflict directly with a requirement of the zoning ordinance or a requirement of the planning board's Land Devolopment Regulations, the provisions of this section shall govern. Otherwise, all other requirements of the zoning ordinance and the planning board's Land Devolopment Regulation shall apply to an RCD.

401 11 <u>Appeal</u>. Pursuant to RSA 676 5, III., appeals of any planning board decisions made pursuant to this section shall be taken to the superior court, not to the board of adjustment.

401.12 Webster_at_Rye Webster at Rye is not an RCD None of the provisions of this section apply to Webster at Rye YES

NO 🖛 🔳

Amendment 4. (By Petition) Are you in favor of the adoption of Amendment 4, as follows:

To amend Section 203.1 as follows:

Section 203.1 of the Zoning Ordinance (Permitted Uses in the Single Residence District - SR), paragraph H, (pertaining to Golf Courses that was added in 1999) be removed and that paragraph I be re-designated as

The Planning Board Disapproves of this Petitioned Amendment YES

NO 4

ARTICLE 4. Are you in favor of the adoption of Article 4, as follows:

To see if the Town will vote in accordance with RSA 31:95-d, IV(a) and (b) to rescind the provisions of RSA 31:95-c and abolish the Police Outside Datail Special Revenues from Police Department special details for the purpose of compensating personnel and administrative costs 100% of the balance remaining in the Police Outside Detail Special Revenue Fund as of March 31, 2006 will lapse into the Town's General Fund.

And, furthermore, to see if the town will vote to create a revolving fund pursuant to RSA 31:95-b. for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund halance And furthermore, to appropriate fifty six thousand dollars (S 56,000 00) into this fund from unreserved fund balance. Such sum represents the balance from the discontinued prior Police Outside Detail Special Revenue Fund The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to Such funds may be expend. expended only for the purpose of compensation of personnel, administrative costs, vehicles and other related safety equipment for police department outside details for which the fund was created No amount will be raised by taxation. This appropriation is in addition to the operating budget (Majority vote required) THIS ARTICLE IS RECOM-MENDED BY THE SELECTMEN

MENDED BY THE SELECTMEN THIS ARTICLE IS RECOM-MENDED BY THE BUDGET COMMITTEE YES ARTICLE 5. Are you in favor of the adoption of Article 5, as follows:

To see if the Town will vote to raise and appropriate the sum of forty thousand nine hundred twenty six dollars (\$40,926) to purchase a new pick-up truck and its associated equipment including fire pump and tank for the Fire Department and to authorize the withdrawal of the sum of forty thousand nine hundred twenty six dollars (\$40,926) from the Fire Truck Capital Reserve Fund established for that purpose. No amount will be raised by taxaton.

This appropriation is in addition to the operating budget (Majority vote required)

THIS ARTICLE IS RECOMMEND-ED BY THE SELECTMEN THIS ARTICLE IS RECOMMEND-ED BY THE BUDGET COMMIT-TEF

YES 🖛 🔹

SAMPLE BALLOT

ARTICLE 6. Are you in favor of the adoption of Article 6, as follows:

To see if the Town will vote to appoint the Selectmen as the agents to expend from the Fire Truck Capital Reserve Fund. (Majority vote required.)

NO 🖛

NO 4

ARTICLE 7. Are you in favor of the adoption of Article 7, as follows:

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund established pursuant to RSA 35.1, by Article 11 of the 2005 Rye Town Meeting, for the purpose of site geo-technical investigation, site permitting, design fees and construction of a sali/sand storage building adjacent to the existing Public Works Facility This appropriation is in addition to the operating budget.

THIS ARTICLE IS RECOMMEND-ED BY THE SELECTMEN THIS ARTICLE IS RECOMMEND-ED BY THE BUDGET COMMIT-TEE YES

TURN BALLOT OVER AND CONTINUE VOTING

NC

ARTICLE 8. Are you in favor of the adoption of Article 8, as follows.

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Town Employees Accumulated Leave Fund established pursuant to RSA 31:19-a by Arlicle 14 of the 1990 Rye Town Meeting. The Town Employees Accumulated Leave Fund pays severance ben efits to Town Employees in accordance with the Town's Personnel This appropriation is in Policy addition to the operating budget. (Majority vote required.)

THIS ARTICLE IS RECOM-MENDED BY THE SELECTMEN THIS ARTICLE IS RECOM-MENDED BY THE BUDGET COMMITTEE YES

ARTICLE 9. Are you in favor of the adoption of Article 9, as follows:

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Fire Truck Capital Reserve Fund established by Town vote in 1965. This appropriation is in addition to the operating budget. (Majority vote required.)

THIS ARTICLE IS RECOM-MENDED BY THE SELECTMEN THIS ARTICLE IS RECOM-MENDED BY THE BUDGET COMMITTEE YES

NO 4

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ARTICLE 10. Are you in favor of the adoption of Article 10, as follows:

To see if the Town will vale to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Expendable Trust Fund established by Article 14 at the 2005 Town Meeting under the provsions of RSA 31:19-a, as a mamtenance fund for the Rye Public Library building. This appropriation is m addition to the operating Wodget. (Majonity vote required.)

THIS ARTICLE IS RECOM-MENDED BY THE SELECTMEN. THIS ARTICLE IS RECOM-MENDED BY THE BUDGET COMMITTEE YES

NO

NO

ARTICLE 11. Are you in favor of the adoption of Article 11, as follows:

(By petition) To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3000) to contract with an historic preservation consultant to complete the project of nominaling the Rye Town Hall to the State and National Registries of Historic Places. This appropriation is in addition to the operating budget (Majority vote required. THIS ARTICLE IS NOT RECOM-MENDED BY THE SELECTMEN THIS ARTICLE IS RECOM-MENDED BY THE BUDGET COMMITTEE YES

ARTICLE 12. Are you in favor of the adoption of Article 12, as follows:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately. the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling six million nine hundred ninety two thousand five dollars hundred forty (\$6,992,540). Should this article be defeated, the operating budget shall be six million six hundred eighty thousand fifty seven dollars (\$6,680,057) which is the same as last year with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) This warrant article NOTE: does not include appropriations in ANY other warrant articlo YES NO

ARTICLE 13. Are you in favor of the adoption of Article 13, as follows.

To see if the Town will vote to increase the number of Library Trustees from three (3) to five (5) pursuant to RSA 202-A.6. If this article is enacted, two additional trustees will be elected at the 2007 Annual Town Meeting to staggered three year terms ending in 2009 and 2010, respectivety (Majority vote required.) YES

NO de

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ARTICLE 14. Are you in favor of the adoption of Article 14, as follows:

(By Petition) To see if the town will vete to study the merits of a Heritage Commission. The Heritage Commission shall have live (5) methors to be appointed by the Board of Selectmen plus one ex-offico member who is a nember of the Histone District Commission (HDC) and who is appointed by the HDC. The Heritage Commission may have up to three (3) alternate members appointed by the Heritage Commission. All terms shall be for three years, with the initial anonotiments stageered.

Towns may establish heritage commissions for the proper recognition, use, and protection of resources, tangible or intangible, pinmahy man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built or cultural contexts. The Heritage Commission would not replace the HOC. It would operate townwide, whereas the HOC only operates within the Rye Historic District.

CONTINUES IN NEXT COLUMN

ARTICLE 14. CONTINUED

The Hentage Commission shall have advisory and review authorily as set forth in RSA 674.44-b, l., and it shall have the authority as set forth in RSA 674 44-b, II, to acquire, in the name of the town, but subject to the approval of the board of selectmen, such interests as may be necessary to acquire, maintain, improve, protect, limit the future use of, or otherwise conserve and properly use the cultural resources of the town, and to manage and control the same YES SAMPLE BALLOT

ARTICLE 15. Are you in favor of adoption of Article 15, as follows.

NO

(By petition) To see if the Town will vote to allow the Rye Selectmen to broadcast town news on Comcast's local public cable channel. The broadcast will appear as text messages and will be scheduled as to maintain current Portsmouth Broadcasts. Rye news would be aired at a time when Portsmouth news is idle. While there is no cost to the Town of Rye, the passage of this article will result in a monthly franchise related cost to Compast customers to reflect a one time purchase of dedicated software and hardware required to air Rye news. This franchise related cost s expected to be no more than 9 cents per month for Comcast subscribers over a 30 month period totaling \$2.70 per subscriber Compast is contractually bound to give Rive broadcast time on its public channel. It is also protected under Federal law to passthrough the cost of providing such service to its subscriber. YES NO

ARTICLE 16. Are you in favor of the adoption of Article 16, as follows:

(By petition) To see if the Town will vote to request that the Rye Selectmen send penodic email notifications to town residents who request such notifications. The email notifications will update town residents on town events, meeting and activities All email will be approved by the Selectmen. YES.

ARTICLE 17. Are you in favor of the adoption of Article 17, as follows:

NO

NO

To see if the Town will vote to authonze the Selectmen to sell to the highest bidder at public auction, or sealed bid, such surplus Town equipment as is not traded in on new equipment in 2006. YES

YOU HAVE NOW COMPLETED VOTING

65

TOWN OF RYE, NEW HAMPSHIRE

2006 MINUTES OF THE DELIBERATIVE SESSION

2006 BUDGET

2005 AUDITOR'S REPORT

REPORT OF THE ANNUAL TOWN MEETING FOR THE TOWN OF RYE, NEW HAMPSHIRE

February 4, 2006 and March 14, 2006

DELIBERATIVE SESSION

At 9:00 a.m. on the 4th day of February 2006 at the Junior High School gymnasium, Moderator Daniel Hoefle called to order the Deliberative Session of the Annual Town Meeting. He introduced Sarah, Madeline and Samantha, who are members of Rye Brownie Troop 2656, and Brian Harning, a Life Scout from Troop 162 of North Hampton, who led the assembly in the Pledge of Allegiance.

Moderator Hoefle began the meeting by reading the names of our friends and neighbors who died in 2005. A moment of silence was observed in their memory.

The moderator introduced Chairman of the Board of Selectmen Priscilla Jenness, Vice Chairman Joseph Mills, Selectman Craig Musselman, Town Counsel Michael Donovan, Acting Town Administrator Alan Gould, Finance Administrator Cyndi Gillespie, and Town Clerk/Tax Collector Jane Ireland.

Moderator Hoefle announced the candidates for town office for the March 14th election.

Moderator Hoefle stated his *rules for the meeting*. He said even though he, as moderator, sets the rules and procedures, this is your meeting and you are free to change those rules. Everyone is invited to speak. Anyone wishing to speak should come to the microphone and identify himself. All comments should be directed to the moderator. Moderator Hoefle said we are here in the spirit of debate and asked that acrimony be eliminated or kept to a minimum. All amendments need to be in writing. All voters need to be checked in at the checklist table and receive a card. We will be voting by a show of hands unless a secret ballot is requested. Five voters present may request a secret ballot by written request. Seven voters present may seek a recount of a voice vote or a hand vote, after a vote is taken. We will follow the articles as they appear on the Warrant unless a request is made to take them out of order. Any ruling made as moderator can be challenged by this Deliberative Session, and any motion anyone wishes to make will be entertained.

Upon determining everyone present had a copy of the Warrant, Moderator Hoefle read Article 4.

ARTICLE 4. To see if the Town will vote in accordance with RSA 31:95-d, IV(a) and (b) to rescind the provisions of RSA 31:95-c and abolish the Police Outside Detail Special Revenue Fund that restricts revenues from Police Department special details for the purpose of compensating personnel and administrative costs. 100% of the balance remaining in the Police

Outside Detail Special Revenue Fund as of March 31, 2006 will lapse into the Town's General Fund.

And, furthermore, to see if the town will vote to create a revolving fund pursuant to RSA 31:95h, for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. And furthermore, to appropriate forty-eight thousand four hundred eleven dollars and fourteen cents (\$ 48,411.14) into this fund from unreserved fund balance. Such sum represents the balance from the discontinued prior Police Outside Detail Special Revenue Fund. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of compensation of personnel and administrative costs for police department outside details for which the fund was created. This appropriation is in addition to the operating budget. (Majority vote required)

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

It was **moved** by Priscilla Jenness, seconded by Joe Mills, to place this article on the floor for discussion. Mrs. Jenness introduced Police Chief Alan Gould. Chief Gould said the law changed in 2005 which would allow us to create this revolving fund. This allows us to pay for outside details without having to raise any tax dollars. Currently we must raise the funds we think we're going to need. Chief Gould offered an *amendment to Article 4*, seconded by Mr. Mills.

Chief Gould's amendment changes the dollar amount from \$48,411.14 to fifty six thousand dollars (\$56,000) and changes the final three sentences of the article to read; "Such funds may be expended only for the purpose of compensation of personnel, [and] administrative costs, vehicles and other related safety equipment for police department outside details for which the fund was created. No amount will be raised by taxation. This appropriation is in addition to the operating budget. (Majority vote required)" Note: Additions are emboldened. Deletion is in brackets and struck through.

Chief Gould said the original figure of \$48,411.14 was the balance in that fund as of December 31st. We feel using the \$56,000 figure will make sure we won't take any money out of the general fund when we make this change. The additional language near the end is because this was intended from the beginning to include any costs that were incurred with doing an outside detail and we do charge an hourly rate for cruisers when they're used for an outside detail. This would allow us to charge back for fuel and other costs, not specifically personnel or administrative costs.

In response to a question from Ray Jarvis, Chief Gould explained that currently there is a special revenue fund for the payment of these details and the payments come from a third party so it involves no tax dollars.

There being no further discussion on the amendment, Moderator Hoefle called for a <u>VOTE</u>. SHOW **OF HANDS.** Amendment is declared passed.

Nancy Weiand pointed out a typo on the written amendment.

There being no further discussion on the amended article, <u>Moderator Hoefle ordered Article 4</u> placed on the ballot, as amended.

The moderator read Article 5.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of forty thousand nine hundred twenty six dollars (\$40,926) to purchase a new pick-up truck and its associated equipment including fire pump and tank for the Fire Department and to authorize the withdrawal of the sum of forty thousand nine hundred twenty six dollars (\$40,926) from the Fire Truck Capital Reserve Fund established for that purpose. *No amount will be raised by taxation.* This appropriation is in addition to the operating budget. (Majority vote required.)

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

It was **moved** by Craig Musselman, seconded by Priscilla Jenness, to place Article 5 on the floor for discussion.

Mr. Musselman explained this appropriation is to replace a vehicle that is at the end of its useful life. The purpose is to acquire a larger vehicle with a water tank package on the back of it that will allow the Fire Department to get into back lot areas to get water on forest fires that may occur. The proposal is to withdraw these funds from the capital reserve funds accumulated in previous years.

There were no further comments. Moderator Hoefle ordered Article 5 placed on the ballot as written.

The moderator read Article 6.

ARTICLE 6. To see if the Town will vote to appoint the Selectmen as the agents to expend from the Fire Truck Capital Reserve Fund. (Majority vote required.)

Selectman Musselman **motioned** to place Article 6 on the floor for discussion. His motion was seconded by Joe Mills.

Mr. Musselman said the Department of Revenue Administration generally recommends for this type of capital reserve fund that there be an agent authorized to expend from these funds. When this fire department capital reserve fund was initially set up this language wasn't included. This would allow funds to be expended out of the capital reserve without having to hold a special town meeting for authorization.

There were no further comments. <u>Moderator Hoefle ordered Article 6 placed on the ballot as</u> <u>written.</u>

The moderator read Article 7.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of twentyfive thousand dollars (\$25,000) to be added to the Capital Reserve Fund established pursuant to RSA 35:1, by Article 11 of the 2005 Rye Town Meeting, for the purpose of site geo-technical investigation, site permitting, design fees and construction of a salt/sand storage building adjacent to the existing Public Works Facility. This appropriation is in addition to the operating budget. (Majority vote required.)

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

It was **moved** by Craig Musselman, seconded by Joe Mills, to place Article 7 on the floor for discussion.

Selectman Musselman explained there was a previous warrant article for \$25,000 that was set aside toward a future salt shed. This will bring the total to \$50,000 plus interest in that fund. The estimate for the sand/salt shed is around \$160,000 so this gets us about a third of the way there.

There were no further comments. Moderator Hoefle ordered Article 7 placed on the ballot as written.

The moderator read Article 8.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Town Employees Accumulated Leave Fund established pursuant to RSA 31:19-a by Article 14 of the 1990 Rye Town Meeting. The Town Employees Accumulated Leave Fund pays severance benefits to Town Employees in accordance with the Town's Personnel Policy. This appropriation is in addition to the operating budget. (Majority vote required.)

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

It was **moved** by Selectman Mills, and seconded by Priscilla Jenness, to place Article 8 on the floor for discussion.

Mr. Mills said this is an obligation that we have with the contracts for the town employees. Right now the fund balance is \$118,000. If everyone in the whole town left today we'd owe over \$300,000. There are three employees eligible to leave this year and if they did, we estimate the cost would be around \$40,000.

There were no further comments. <u>Moderator Hoefle ordered Article 8 placed on the ballot as</u> <u>written.</u>

The moderator read Article 9.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Fire Truck Capital Reserve Fund established by Town vote in 1965. This appropriation is in addition to the operating budget. (Majority vote required.)

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

It was moved by Craig Musselman, seconded by Joe Mills, to place Article 9 on the floor for discussion.

Selectman Musselman stated this is an article to begin the replenishment of the fire capital reserve fund. The earlier warrant article used all but about \$3,000 of the funds that are in the capital reserve fund and this would begin to build the fund back. The next major capital purchase is going to be, in all likelihood, a ladder truck which is scheduled in a three or four year time frame, the present estimate for which is from \$400,000 to \$600,000. The financial plan hasn't yet been put together, although it has been proposed to put together a plan in 2006 which would partly use cash and partly use lease payments. We have lease payments for the last major piece of fire equipment that continue through 2006 at \$65,000 per year. This \$10,000 is a minor contribution compared to what we will need to be set aside in future years.

There was no further discussion on the article. <u>Moderator Hoefle ordered Article 9 placed on</u> the ballot as written.

The moderator read Article 10.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Expendable Trust Fund established by Article 14 at the 2005 Town Meeting under the provisions of RSA 31:19-a, as a maintenance fund for the Rye Public Library building. This appropriation is in addition to the operating budget. (Majority vote required.)

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN. THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

It was **moved** by Selectman Jenness, seconded by Selectman Mills, to place Article 10 on the floor for discussion.

Mrs. Jenness said last year the library asked for and received a modest amount to start a maintenance fund and this year they hope to extend it. She introduced Library Trustee Victor Azzi.

Mr. Azzi stated last year we started the fund with \$5,000 and this year we are asking for an additional \$5,000. He said there is normal maintenance of the library building that comes out of the operating budget, but we need to plan for the possibility of larger expenditures that may come along, such as replacing a roof or a boiler.

There were no further comments or questions.<u>Moderator Hoefle ordered Article 10 placed on</u> the ballot as written.

The moderator read Article 11.

ARTICLE 11. (By petition) To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3000) to contract with an historic preservation consultant to complete the project of nominating the Rye Town Hall to the State and National Registries of Historic Places. This appropriation is in addition to the operating budget. (Majority vote required.)

THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN. THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE

Note: Following the conclusion of this Deliberative Session, the Budget Committee met and voted to change Article 11 from not recommended to recommended.

It was **moved** by Dr. Michael Mittelman, seconded by Alex Herlihy, to place Article 11 on the floor for discussion.

Dr. Mittelman gave a brief history of the project. He said the Rye Town Hall was built in 1839, initially as a Methodist Episcopal church. In 1873 the town purchased the building for \$1,000. In 1890 they voted to put an addition on the back of it and then in 1992 they added a storage area behind the offices. Dr. Mittelman explained he has consulted with the appropriate people and determined the building possesses enough historic integrity to be eligible to be placed on the State and National Registries of Historic Places. Listing on the National Register is federal recognition that a property possesses cultural and historic value to be considered worthy of preservation. It recognizes its importance to the community, the state and the nation.

Dr. Mittelman addressed some concerns. He said although he is asking for up to \$3,000, it may not cost that much. He stated that contrary to widespread belief the Register imposes no restriction upon owners who wish to alter their property. The only exception is that if state or federal funds are involved. The National Register is not a regulatory program.

Alex Herlihy noted this is Rye's oldest town building. He said this acknowledges the historic value and gives it validity and, in spite if the Selectmen's reservations, he supports this article.

Jim Maheras asked if this article passes, does that mean the town hall will be nominated to the Historic Register. Attorney Donovan replied this would appropriate the money to allow the study to be done. The Selectmen would be the responsible body for having to decide to submit the actual application as the custodian of town property.

Dr. Mittelman said there are all sorts of paperwork involved along the way and to make sure it's done correctly the state now has a historical consultant. Then it goes to the state level to be nominated and if the state approves it then they have the right to recommend it to the National Historic Register.

Several Budget Committee members noted that at their public hearing on the budget no one was present to put forward this article and that if today's information had been available then the committee would probably not have decided to not recommend this article. It was explained that following this meeting the Budget Committee and the Selectmen can meet to decide if they want to change their recommendation.

Guy Chichester said he felt it was important to protect the architectural integrity of the building and that he hoped the town would pass this article.

Selectman Jenness explained the Selectmen asked the department heads to hold the line this year as far as budget was concerned and in considering everything, the selectmen did also, knowing that this petition could go to the voters and let the people in town speak to it. She said boards of selectmen for many years have tried to maintain the integrity of that building. Mrs. Jenness said it's not a matter of being opposed to this. We were trying to be consistent in holding the line knowing that ultimately the people would have a choice.

Following lengthy discussion with regard to the recommendation or non recommendation of the Selectmen and Budget Committee, fear of possible future actions by state or federal agencies, the possibility of being eligible for matching funds or grants, of adding another layer of bureaucracy and the need to preserve and use the town hall, Dr. Mittelman reiterated that there is nothing negative about it, there are virtually no restrictions unless you ask for state or federal funds. And if you do ask, they will just want to insure that you are maintaining the integrity of the character of the building. Dr. Mittelman said this is simply recognition, nothing else.

Selectman Mills explained his reservations, saying this expenditure of \$3,000 is to submit the application and is no guarantee that this will be accepted. Mr. Mills said we have taken care of the building over the years. He said he was afraid there will be restrictions and we will have to go ask big brother for permission to do something. Mr. Musselman added that we should look down the road, even a hundred years, and make sure the benefits outweigh whatever risks there are, however slight they might be.

Jane Holway made a **motion to move the question**, seconded by Jim Raynes. Moderator Hoefle explained this is a motion to limit debate. The moderator called for a <u>VOTE</u> on the motion. **SHOW OF HANDS.** Motion carries.

Moderator Hoefle ordered Article 11 placed on the ballot as written.

The moderator read Article 12.

ARTICLE 12. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling six million nine hundred ninety two thousand five hundred forty dollars (\$6,992,540). Should this article be defeated, the operating budget shall be six million six hundred eighty thousand fifty seven dollars (\$6,680,057) which is the same as last year with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: This warrant article does not include appropriations in ANY other warrant article.

It was **moved** by Selectman Mills, seconded by Priscilla Jenness, to place Article 12 on the floor for discussion.

Mr. Mills explained this article is the operating budget and is very cut and dry.

Paula Snyder noted no monies were appropriated this year under capital expenditures, town hall. She wondered if the selectmen would be considering repairing the steps going to the attic. She said the walls are falling apart and the plaster is coming out and so is the insulation. Mr. Mills responded that it is not unsafe yet.

There was no further discussion. <u>Moderator Hoefle ordered Article 12 placed on the ballot</u> as written.

The moderator read Article 13.

ARTICLE 13. To see if the Town will vote to increase the number of Library Trustees from three (3) to five (5) pursuant to RSA 202-A:6. If this article is enacted, two additional trustees will be elected at the 2007 Annual Town Meeting to staggered three year terms ending in 2009 and 2010, respectively. (Majority vote required.)

It was **moved** by Priscilla Jenness, seconded by Joe Mills, to place Article 13 on the floor for discussion.

Library Trustee Victor Azzi said this article proposes to change the number of trustees from three to five. The trustees have been discussing this over the past several years. We feel that if we have five trustees it will be a number that is not too large, but also not too small. Having five members would give us a broader base of input. He said the trustees feel there is no downside to this and that having more members would be helpful to us and to the users of the library.

There were no other comments. <u>Moderator Hoefle ordered Article 13 placed on the ballot as</u> written.

The moderator read Article 14.

ARTICLE 14. (By Petition) To see if the town will vote to establish a Heritage Commission per RSA 674:44-a.

A Heritage Commission may be established in accordance with RSA 673 for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts. It would not replace the HDC. It may include some members of HDC. It would address town-wide v. only the HD (Historic District).

A Heritage Commission would have advisory and review authority, as requested, with the planning board and other local boards/agencies on issues addressing cultural and historic resources in the master plan. Other aspects of the Heritage Commission are addressed in HC Powers: 674:44-b.

It was **moved** by Bettey Tobey, seconded by Bill Ladrie, to place Article 14 on the floor for discussion.

Mrs. Tobey presented an *amendment to Article 14*, seconded by Paula Snyder.

Mrs. Tobey said that basically the amendment would spell out the number of people to be appointed to the commission, and how these people would be appointed and the fact these appointments would be staggered.

The moderator read the amendment in its entirety:

"To see if the Town will vote to establish a Heritage Commission. The Heritage Commission shall have 5 (five) members to be appointed by the Board of Selectmen plus one ex-officio member who is a member of the Historic District Commission (HDC) and who is appointed by the HDC. The Heritage Commission may have up to 3 (three) alternate members appointed by the Heritage Commission. All terms shall be for three years, with the initial appointments staggered.

Towns may establish heritage commissions for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built or cultural contexts. The Heritage Commission would not replace the HDC. It would operate town-wide, whereas the HDC only operates within the Rye Historic District.

The Heritage Commission shall have advisory and review authority as set forth in RSA 674:44b.I, and it shall have the authority as set forth in RSA 674:44-b, II to acquire, in the name of the town, but subject to the approval of the board of selectmen, such interests as may be necessary to acquire, maintain, improve, protect, limit the future use of, or otherwise conserve and properly use the cultural resources of the town, and to manage and control the same." Moderator Hoefle stated that since this is a wholesale amendment he has asked Town Counsel Michael Donovan to comment on it.

Atty. Donovan explained that when people submit a petition the law requires that it must be put on the warrant exactly as submitted. After the warrant articles are ready, the selectmen have town counsel look them over to be sure they are in proper legal form because we have the opportunity at Deliberative Sessions to make amendments. In the case of this article, Atty. Donovan said he determined that if it were voted in, the town wouldn't be able to enact it because procedurally it didn't set out certain things. The amendment that replaces what is in the warrant really is not an amendment of substance, but rather of procedure.

Moderator Hoefle ascertained that the amendment met with Mrs. Tobey's approval. He called for a *vote on the amendment*. SHOW OF HANDS. Amendment carries.

Bob Eaton asked about the powers of a Heritage Commission with regard to private property.

Bettey Tobey read from <u>RSA 674:44-b Powers.</u> - "Heritage Commissions shall have advisory and review authority to a) survey and inventory all cultural resources; b) conduct research and public findings, including reports to establish the legal basis for a district and preparation of historic district ordinances within the municipality prior to the adoption or amendment as provided in RSA 675:6; c) assist the planning board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources; d) advise, upon request, local agencies and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources..." Mrs. Tobey said we are not addressing acquiring private property. She said this is sort of an overview to assist in the orderly growth and management of a given area to maintain the characteristics that you already own. Mrs. Tobey read further from the statute, "provided, however, that the city, town or commission shall not have the right to condemn property for these purposes".

Discussion continued. Don Pongrace related his experience with regard to the necessity of having wooden shutters for the church. Jim Maheras ascertained from Mrs. Tobey that a small annual budget might be necessary.

Bill Ladrie motioned to move the question, seconded by Jack Tobey. This motion limits debate. Moderator Hoefle called for a <u>VOTE</u> on the motion. SHOW OF HANDS. Motion carries.

Moderator Hoefle ordered Article 14, as amended, placed on the ballot.

Bob Eaton moved to reconsider Article 14, seconded by Joe Mills.

Mr. Eaton said he wanted to offer an amendment to Article 14.

Moderator Hoefle explained that a vote in favor of the motion to reconsider would permit further discussion on Article 14. Atty. Donovan clarified that things had moved a little quickly after Mr. Ladrie's motion to move the question and that under parliamentary procedure, when a question is

moved, if there are people trying to get the floor at the time the motion is made, those people are usually allowed to speak before you vote on the motion.

Moderator Hoefle called for a <u>VOTE</u> on the motion to reconsider Article 14. SHOW OF HANDS. Motion carries.

Bob Eaton *moved to amend Article 14* by striking the word in the first line establish and adding the words study the merits of so that the first sentence would read "To see if the Town will vote to study the merits of a Heritage Commission." His motion to amend was seconded by Philip McDonough.

Mr. Eaton said he felt we just don't know enough about what a Heritage Commission can do. He said he has serious concerns about what it could do to the rights of individual land owners and we should have the time to study what the Heritage Commission would do.

Bettey Tobey reassured this would not interfere with what people do with their private property. She said it is advisory only.

Mr. Mills thanked Mr. Eaton for his proposed amendment saying this would give us the opportunity for study and for Bettey to have some informational meetings and bring it up again next year.

Rep. Jane Langley requested that a Public Hearing be held so concerns can be heard and so we will know exactly what we are voting for.

In response to a question from Guy Chichester, Atty. Michael Donovan clarified that the Commission is advisory, but, if you establish a commission and if you appropriate money for that commission, it does have the power also to acquire property. For instance, he said, it could acquire a collection of historic artifacts. It could set up its own museum. Anything acquired still has to have the approval of the selectmen.

Ray Jarvis said he is very interested in the Heritage Commission proposal. He said he felt that when intelligent people have concerns, those concerns need to be respected. For that reason he supported the amendment which allows for further study.

Bill Ladrie motioned to move the question, seconded by Jack Tobey. The moderator called for a <u>VOTE on the motion</u>. SHOW OF HANDS. Motion carries.

Moderator Hoefle read the amendment. He called for a <u>VOTE</u> on the amendment. SHOW OF HANDS. Amendment passes.

There was no further discussion. <u>Moderator Hoefle ordered Article 14, as amended, placed</u> on the ballot.

Paula Snyder moved to restrict reconsideration of Article 14, seconded by Bill Ladrie. Moderator Hoefle explained this motion means the article could not be brought up at a later time if the vote is in the affirmative. He called for a <u>VOTE</u> on the motion. SHOW OF HANDS. Motion carries.

The moderator read Article 15.

ARTICLE 15. (By petition) To see if the Town will vote to allow the Rye Selectmen to broadcast town news on Comcast's local public cable channel. The broadcast will appear as text messages and will be scheduled as to maintain current Portsmouth Broadcasts. Rye news would be aired at a time when Portsmouth news is idle. While there is no cost to the Town of Rye, the passage of this article will result in a 1 to 3 cent monthly increase on Comcast bills to Comcast customers. Comcast is contractually bound to give Rye broadcast time on its public channel. The cost reflects a onetime purchase of dedicated software and hardware required to air Rye news amortized over 3 years, which correlates directly to the number of years remaining on the current contract between Rye and Comcast.

It was **moved** by Susan Rizkalla, and seconded by Michael Schwartz, to place Article 15 on the floor for discussion.

Mrs. Rizkalla said they have been working on this for about a year. She invited Mr. Schwartz to speak about why this was initiated.

Michael Schwartz said he and Susan have been investigating ways to improve communication in Rye. The fee from Comcast would be no more than 9 cents per month to Comcast customers.

Susan Rizkalla moved to amend Article 15, by replacing the present wording with:

"(By petition) To see if the Town will vote to allow the Rye Selectmen to broadcast town news on Comcast's local public cable channel. The broadcast will appear as text messages and will be scheduled as to maintain current Portsmouth Broadcasts. Rye news would be aired at a time when Portsmouth news is idle. While there is no cost to the Town of Rye, the passage of this article will result in a monthly franchise related cost to Comcast customers to reflect a one time purchase of dedicated software and hardware required to air Rye news. This franchise related cost is expected to be no more than 9 cents per month for Comcast subscribers over a 30 month period totaling \$2.70 per subscriber. Comcast is contractually bound to give Rye broadcast time on its public channel. It is also protected under Federal law to pass-through the cost of providing such service to its subscriber."

Mr. Schwartz seconded the motion to amend Article 15.

Mrs. Rizkalla said the total cost of the software and hardware to broadcast the town news on Channel 22 for Comcast is \$4,000. They will amortize that over two years, based on the number of Comcast customers, from January 2007 to the end of our contract in 2009. She added that the 9 cents figure is Comcast's best estimate and that number would probably be lower.

In response to Bill Ladrie's question, Mr. Schwartz clarified that every Comcast subscriber in town would be charged up to 9 cents per month for thirty months.

Discussion continued. Mrs. Rizkalla said the scheduling of the broadcast would be at the discretion of the Selectmen. Selectman Priscilla Jenness stated their intention to start small, perhaps two to three times a day, a loop that is broadcast for a half hour period. Mrs. Jenness said we have a website policy and we have appointed Drew Doherty as our website director. What is cleared for the website is what would be put on that loop. This is Channel 22 for cable customers only. Maurice Cataford asked who prepares the news bulletins and would this be an added burden on the Selectmen's staff? He felt this may be redundant since it is already on the Rye website. Bob Vincent reported that Portsmouth received a rather substantial franchise fee and Rye received "nary a farthing". He said he has learned that Verizon is vigorously cabling virtually every community in the area, to compete with Comcast. Mr. Vincent said that given the fact that technology is changing, that we may very well have meaningful competition, in 2009 when it is time to renegotiate the contract either with Comcast or with Verizon, that we, like so many other communities, hire a professional negotiator to work with those people.

Mr. Maheras asked what would be aired here that isn't already available on the website and the newsletter that we get, and is the future plan to then air the selectmen's meetings? Selectman Jenness responded "No!." She said Susan and Michael simply wanted to provide people with another way of getting the same news.

Paula Snyder thanked the committee for all the work they have done in researching all of this and bringing this to the townspeople. She said while this does not cost the town anything, it costs the individual another 9 cents. Comcast has just announced another rate hike. She said she read the contract several years ago and in it Comcast says it will *give* to the town and the school \$30,000 worth of filming equipment and so forth. The school received the equipment. She felt it wasn't necessary at this time to go into a cable channel and we should wait until we renegotiate the contract with whoever it is.

Selectman Joe Mills said in 1994 Selectman Herlihy had experience in the broadcast business and he volunteered to do the contract. Since then, he said, we've found some things that were missed. Mr. Mills expressed his desire to hire a professional negotiator to do the next contract.

Several speakers voiced their support of this article. Andrea Papoutsy thought having the school closing information would be helpful. Selectman Jenness stated the selectmen have said right along that this would not put any demands on personnel at the town hall. They simply don't have the time to do it. This would be worked out with the Communications Committee and our website. She felt it would not include school delays and closings as there wouldn't be any personnel capable of doing that at five o'clock in the morning.

Mike Schwartz said from his perspective they want to communicate as much as possible. He said perhaps in the future the selectmen could agree to include what is on the school's website. In response to a question from Joe Mills, Mr. Schwartz stated this would be like a power point presentation, not sub titles.

Moderator Hoefle re-read Mrs. Rizkalla's amendment. He called for a <u>VOTE</u> on the amendment.

SHOW OF HANDS. Amendment is declared Passed.

Paula Snyder *moved to amend* Article 15 by adding the word "not" in the first sentence so that it would read "(By petition) To see if the Town will vote **not** to allow the Rye Selectmen to broadcast town news on Comcast's local public cable channel."

Moderator Hoefle called for a second to her motion. Christopher Guerin seconded the motion.

Mrs. Snyder stated the contract will be up in 2009 at which time the selectmen will negotiate a new one. She said she'd prefer to wait until that time and have the selectmen negotiate something for the town that is really *given* to the town. She felt Comcast has \$4,000 and could afford to give us that equipment.

Bob Vincent asked if Verizon has contacted the town about putting in their new capability. Mr. Ladrie said he has learned Verizon will be installing new optic cable. Atty. Donovan clarified they don't need the Selectmen's permission to do that.

Guy Chichester said he felt this amendment is at the wrong time, if at all.

Following comments from Susan Rizkalla, Philip McDonough motioned to move the question, seconded by Jack Tobey. <u>SO VOTED.</u>

Moderator Hoefle read Mrs. Snyder's proposed amendment in its entirety. He called for a **VOTE** on the amendment. SHOW OF HANDS. Amendment fails

Moderator Hoefle ascertained that the vote had already been taken on Mrs. Rizkalla's amendment and ordered Article 15 placed on the ballot as amended.

The moderator read Article 16.

ARTICLE 16. (By petition) To see if the Town will vote to request that the Rye Selectmen send periodic email notifications to town residents who request such notifications. The email notifications will update town residents on town events, meeting and activities. All email will be approved by the Selectmen.

It was **moved** by Michael Schwartz and seconded by Susan Rizkalla, to place Article 16 on the floor for discussion.

Mr. Schwartz said this is one more way to help with communication.

Mr. Mills asked who will prepare all this email to which Mr. Schwartz responded that this too would be the same information that is on the website and the Communications Committee would transfer that information.

Paula Snyder said this information will be already available on the website. She asked how often will these emails be sent out and who is going to do it? Mrs. Snyder ascertained there are three members on the Communications Committee. She said she could not imagine how long they are going to be willing to sit at their computers and update all the information as necessary. She envisioned that down the road we're going to have to pay somebody to do it. Mrs. Snyder said we already have a quarterly newsletter that comes out from the selectmen. She felt much of the responsibility will fall upon the Selectmen's executive secretary, who is extremely busy. Mrs. Snyder offered an amendment to Article 16.

Moderator Hoefle read the proposed amendment. "To see if the town will vote **not** to request that the Rye Selectmen send periodic email notifications to town residents."

Bill Ladrie seconded the motion to amend.

Several speakers voiced their support for this article and the need for information and communication in our town. Susan Rizkalla said this gives the opportunity for the email notification. Joe Falletti said he thought this is a great idea.

Bob Eaton motioned to move the question. Jack Tobey seconded the motion. SHOW OF HANDS. Motion carries.

Moderator Hoefle re-read Mrs. Snyder's proposed amendment. He called for a <u>VOTE</u>. SHOW OF HANDS. Amendment fails.

There being no further discussion, <u>Moderator Hoefle ordered Article 16 placed on the ballot</u> as written.

Moderator Hoefle read Article 17.

ARTICLE 17. To see if the Town will vote to authorize the Selectmen to sell to the highest bidder at public auction, or sealed bid, such surplus Town equipment as is not traded in on new equipment in 2006.

It was moved by Selectman Mills, seconded by Selectman Jenness, to place Article 17 on the floor for discussion.

The moderator called for discussion. Hearing none, <u>Moderator Hoefle ordered Article 17</u> placed on the ballot as written.

The moderator read Article 18.

ARTICLE 18. To transact any other business which may legally come before this meeting.

It was moved by Craig Musselman, seconded by Priscilla Jenness, to place Article 18 on the floor for discussion.

Jack Tobey asked the selectmen to comment on the progress of the Public Safety Building.

Selectman Mills said the project is behind and has been extended to the Spring. He stated that it is not over budget. Mr. Mills asked Mr. Tobey if that answered his question. Mr. Tobey responded affirmatively and said thank you.

Moderator Hoefle called for any further comments. Hearing none, the moderator entertained a motion to recess.

Bill Ladrie moved to adjourn, seconded by Joe Mills. Motion to adjourn carries.

Meeting adjourned at 12:02 pm

Respectfully submitted,

Jane E. Ireland Town Clerk/Tax Collector

A true record, ATTEST:

Jane E. Ireland Town Clerk/Tax Collector

Transcribed from tape

BUDGET OF THE TOWN/CITY

OF: RYE

MS-7

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

his is to certify that this budget was posted with the warrant on the (date)

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION COMMUNITY SERVICES DIVISION MUNICIPAL FINANCE BUREAU P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

	6	S APPROPRIATIONS	iscal Year	NOT RECOMMENDED	XXXXXXXXX			1,000										XXXXXXXXXX					4,260		XXXXXXXX		XXXXXXXX			
	8	BUDGET COMMITTEE'S APPROPRIATIONS	Ensuing Fiscal Year	RECOMMENDED	XXXXXXXXX	274,711	21,075	416,862		145,000		108,498	61,380	100,000	174,590	46,485		XXXXXXXXX	831,102	88,196	762,556	107,104	8,600		XXXXXXXXX		XXXXXXXXX		829,288	
	7	PROPRIATIONS	iscal Year	(NOT RECOMMENDED)	XXXXXXXXX													XXXXXXXXX							XXXXXXXXXX		XXXXXXXXX			
FY 2006	9	SELECTMEN'S APPROPRIATIONS	Ensuing Fiscal Year	(RECOMMENDED) (XXXXXXXXX	274,711	21,075	417,862		145,000		108,498	61,380	100,000	174,590	46,485		XXXXXXXXX	831,102	88,196	762,556	107,104	12,860		XXXXXXXXX		XXXXXXXXXX		829,288	
	5	Actual	Expenditures	Prior Year	XXXXXXXXX	188,890	8,911	359,605		65,261		92,071	52,545	82,768	150,592	41,380		XXXXXXXXXX	739,575	61,963	648,023	98,750	6,944		XXXXXXXXXX		XXXXXXXXX		817,933	
	4	Appropriations	Prior Year As	Approved by DRA	XXXXXXXXX	261,409	13,860	406,561		80,000		106,049	56,708	90,000	151,500	41,380		XXXXXXXX	748,486	78,313	692,112	99,564	12,618		XXXXXXXXX		XXXXXXXXXX		800,385	
	3		Warr.	Art.#																										
Budget - <u>Town of Rye</u>	2		PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)	GENERAL GOVERNMENT	Executive	Election, Reg. & Vital Statistics	Financial Administration	Revaluation of Property	Legal Expense	Personnel Administration	Planning & Zoning	General Government Buildings	Cemeteries	Insurance	Advertising & Regional Assoc.	Other General Government	PUBLIC SAFETY	Police	Ambulance	Fire	Building Inspection	Emergency Management	Other (Including Communications)	AIRPORT/AVIATION CENTER	Airport Operations	HIGHWAYS & STREETS	Administration	Highways & Streets	Bridges
VS-7	-			ACCT.#		4130-4139	4140-4149	4150-4151	4152	4153	4155-4159	4191-4193	4194	4195	4196	4197	4199		4210-4214	4215-4219	4220-4229	4240-4249	4290-4298	4299		4301-4309		4311	4312	4313

6	S APPROPRIATIONS	iscal Year	RECOMMENDED NOT RECOMMENDED	ххххххх			XXXXXXXX						хххххххх				XXXXXXXX					XXXXXXXX						
60	BUDGET COMMITTEE'S APPROPRIATIONS	Ensuing Fiscal Year		хххххххх	2,700		****		203,350	137,510			хххххххх				*****					*****	4,664	99,708		52,949		
7	SELECTMEN'S APPROPRIATIONS	Ensuing Fiscal Year	(RECOMMENDED) NOT RECOMMENDED	хххххххх			XXXXXXXX						хххххххх				XXXXXXXXX					ххххххх						
9	SELECTMEN'S AI	Ensuing F	(RECOMMENDED)	XXXXXXXXX	2,700		XXXXXXXX		203,350	137,510			XXXXXXXX				XXXXXXXX					****	4,664	99,708		52,949		
5	Actual	Expenditures	Prior Year		2,888		*****		170,091	143,877			XXXXXXXX				****					XXXXXXXXX	4,454	72,704		21,384		
4	Appropriations	Prior Year As	Approved by DRA	XXXXXXXX	2,600		*****		186,611	137,510			XXXXXXXX			_	*****					XXXXXXXXX	4,664	76,918		53,949		
3		Warr.	Art.#																									
2		PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)	HIGHWAYS & STREETS cont.	Street Lighting	Other	SANITATION	Administration	Solid Waste Collection	Solid Waste Disposal	Solid Waste Clean-up	Sewage Coll. & Disposal & Other	WATER DISTRIBUTION & TREATMENT	Administration	Water Services	Water Treatment, Conserv.& Other	ELECTRIC	Admin. and Generation	Purchase Costs	Electric Equipment Maintenance	Other Electric Costs	HEALTHWELFARE	Administration	Pest Control	Health Agencies & Hosp. & Other	Administration & Direct Assist.	Intergovernmental Welfare Pymnts	Vendor Payments & Other
÷			ACCT.#		4316	4319		4321	4323	4324	4325	6		4331	4332	6		4351-4352	4353	4354	4359		4411	4414	4415-4419	4441-4442	4444	445-4449

Budget - Town of Rye

MS-7

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6	S APPROPRIATIONS	iscal Year	NOT RECOMMENDED	XXXXXXXXX					XXXXXXXX					XXXXXXXX					XXXXXXXXX		14,520			XXXXXXXX				126,500	
ø	BUDGET COMMITTEE'S APPROPRIATIONS	Ensuing Fiscal Year	RECOMMENDED	XXXXXXXX	219,608	482,736	5,600	200	XXXXXXXX	123,800				XXXXXXXX	866,600	299,711	10,000		XXXXXXXXX		54,600			XXXXXXXX	90,650			362,207	
7	PROPRIATIONS	iscal Year	(RECOMMENDED) NOT RECOMMENDED	XXXXXXXX					XXXXXXXXX					XXXXXXXX					XXXXXXXX					XXXXXXXX					
9	SELECTMEN'S APPROPRIATIONS	Ensuing Fiscal Year	(RECOMMENDED)	XXXXXXXXX	219,608	482,736	5,600	700	XXXXXXXXX	123,800				XXXXXXXX	866,600	299,711	10,000		XXXXXXXX		69,120			хххххххх	90,650			488,707	
S	Actual	Expenditures	Prior Year	XXXXXXXXX	201,365	417,247	4,308	668	XXXXXXXXX	2,782				XXXXXXXXX	843,290	334,911			XXXXXXXXX		54,265			XXXXXXXX	73,697			381,302	
4	Appropriations	Prior Year As	Approved by DRA	XXXXXXXX	220,983	480,662	5,600	200	XXXXXXXXX	17,301				XXXXXXXXX	843,289	334,913	10,000		XXXXXXXXX		61,309			XXXXXXXXX	90,650			404,110	
ę		Warr.	Art.#																										
~		PURPOSE OF APPROPRIATIONS	(RSA 32:3.V)	CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	CONSERVATION	Admin.& Purch. of Nat. Resources	Other Conservation	REDEVELOPMNT & HOUSING	ECONOMIC DEVELOPMENT	DEBT SERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bldgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	Sewer-	Water-
Ţ	-		ACCT #		4520.4529	4550-4559	4583	4589		4611-4612	4619	4631-4632	4651-4659		4711	4721	4723	4790-4799		4901	4902	4903	4909		4912	4913	4914		

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			Appropriations	Actual	SELECTMEN'S	SELECTMEN'S APPROPRIATIONS	BUDGET COMMITTE	BUDGET COMMITTEE'S APPROPRIATIONS
	PURPOSE OF APPROPRIATIONS	Warr.	Prior Year As	Expenditures	Ensuing	Ensuing Fiscal Year	Ensuing	Ensuing Fiscal Year
ACCT.#	(RSA 32:3,V)	Art.#	Approved by DRA	Prior Year	(RECOMMENDED)	(RECOMMENDED) (NOT RECOMMENDED)	RECOMMENDED	RECOMMENDED NOT RECOMMENDED
DER	OPERATING TRANSFERS OUT cont.		XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
1	To Exp.Tr.Fund-except #4917							
	To Health Maint. Trust Funds							
	To Nonexpendable Trust Funds							
1.00	To Agency Funds							
	SUBTOTAL 1		6,570,714	6,144,443	7,138,820	•	6,992,540	146,280

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year

AMMOUNT						
WARR.	ART #					
ACCT#						
AMOUNT						
WARR.	ART #					
ACCT#						

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"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or noles;

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or frusts funds; or 4) an appropriation designated

on the warrant as a special article or as a nonlapsing or nontransferable article.

-	7	°	+	0				
			Appropriations	Actual	SELECTMEN'S	ECTMEN'S APPROPRIATIONS	BUDGET COMMITT	ET COMMITTEE'S APPROPRIATIONS
	PURPOSE OF APPROPRIATIONS	Wап.	Prior Year As	Expenditures	Ensuing	isuing Fiscal Year	Ensuing	insuing Fiscal Year
ACCT.#	(RSA 32:3,V)	Art.#	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED

-	_	_	_	_			_				
25000	2000	10,000	5,000							60,000	
										•	
25,000	20,000	10,000	5,000							60,000	
25,000	20,000	10,000	S,000	18,000	1,000	200				79,200	"INDIVIDUAL WARRANT ARTICLES"
25,000	20,000	10,000	S,000	18,000	1,000	200				79,200	VUQIVIQNI**
DPW SALT/SAND SHED	EMPLOYEE LEAVE	FIRE TRUCK RESERVE	LIBRARY RÉSERVE	AMBULANCE VEHICLE FUND	CHILD ADVOCACY	ADULT PROGRAM				SUBTOTAL 2 RECOMMENDED	
01-4915-69-642	01-4915-59-845	01-4915-59-778	01-10-55-65-51	01-4915-59-451	01-40/0 40-720	01-400-60-598					

"ndividual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

RECOMMENDED NOT RECOMMENDED BUDGET COMMITTEE'S APPROPRIATIONS æ Ensuing Fiscal Year 40,926 (RECOMMENDED) (NOT RECOMMENDED) SELECTMEN'S APPROPRIATIONS ~ Ensuing Fiscal Year 40,926 11,304 13,514 31,721 40,826 Expenditures Prior Year Actual s 13,514 36,000 45,000 11,304 Appropriations Prior Year As Approved by DRA Warr. Art.# 9 80 9 9 PURPOSE OF APPROPRIATIONS 3/4 TON PICK-UP W/PLOW FIRE ALARM RADIO RECEIVER FIRE UTILITY TRUCK TOWN EMPLOYEE CONTRACT POLICE CONTRACT (RSA 32:3,V) ACCT.# -4300-60-194 1800-60-950 4800-60-552 195-09-001

40,926

40,926

97,365

105,818

SUBTOTAL 3 RECOMMENDED

1	2	3	4	5	6
				Actual	Estimated
		Warr.	Estimated Revenues	Revenues	Revenues
ACCT.#	SOURCE OF REVENUE	Art.#	Prior Year	Prior Year	Ensuing Year
	TAXES		*****	****	XXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		5,000	1,975	1,000
3186	Payment in Lieu of Taxes		4,580	5,277	5,300
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		70,000	60,428	55,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)			39	
	LICENSES, PERMITS & FEES		****		
3210	Business Licenses & Permits		1,400	1,100	1,000
3220	Motor Vehicle Permit Fees		1,050,000	1,161,796	1,100,000
3230	Building Permits		160,750	187,702	160,000
3290	Other Licenses, Permits & Fees		39,210	35,851	35,000
3311-3319	FROM FEDERAL GOVERNMENT			14,293	112,000
	FROM STATE		*****		
3351	Shared Revenues		54,253	27,127	27,127
3352	Meals & Rooms Tax Distribution		150,500	190,481	190,481
3353	Highway Block Grant		115,905	115,905	115,905
3354	Water Pollution Grant		91,787	87,902	83,957
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		66	19,393	3,000
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		******	*****	*****
3401-3406	Income from Departments		167,150	247,530	230,000
3409	Other Charges		225	25	
	MISCELLANEOUS REVENUES		****	*****	*****
3501	Sale of Municipal Property		2,500	563	1,000
3502	Interest on Investments		70,000	132,252	100,000
3503-3509	Other		28,309	25,061	20,000
	INTERFUND OPERATING TRANSFERS IN		****	****	*****
3912	From Special Revenue Funds		90,650	73,697	90,650
3913	From Capital Projects Funds	L			

MS-7 Budget - Town of Rye

FY 2006

1	2	3	4	5	6
				Actual	Estimated
		Warr.	Estimated Revenues	Revenues	Revenues
ACCT.#	SOURCE OF REVENUE	Art.#	Prior Year	Prior Year	Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			*****	*****	****
3914	From Enterprise Funds				
	Sewer - (Offset)		313,877.00	381,302.00	362,207.00
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				40,926.00
3916	From Trust & Agency Funds		90,000.00	82,768.10	100,000.00
OTHER FINANCING SOURCES			*****	****	****
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		2,506,162.00	2,852,466.44	2,834,553.00

BUDGET SUMMARY

	PRIOR YEAR	SELECTMEN'S	BUDGET COMMITTEE'S
	ADOPTED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	6,570,714.00	7,138,820.00	6,992,540.00
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	79,200.00	60,000.00	60,000.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	105,818.00	40,926.00	40,926.00
TOTAL Appropriations Recommended	6,755,732.00	7,239,746.00	7,093,466.00
Less: Amount of Estimated Revenues & Credits (from above)	2,506,162.00	2,834,553.00	2,834,553.00
Estimated Amount of Taxes to be Raised	4,249,570.00	4,405,193.00	4,258,913.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

563,648.00

(See Supplemental Schedule With 10% Calculation)



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street · Concord · New Hampshire · 03301-5063 · 603-225-6996 · FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Rye Rye, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Rye as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Rye as of December 31, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Rye basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

lodrik & Sanderson refessional Association

January 27, 2006

EXHIBIT A-1 TOWN OF RYE, NEW HAMPSHIRE Balance Sheet Governmental Funds December 31, 2005

	General	Permanent <u>Fund</u> Cemetery and Library	Capital Project <u>Fund</u> Safety Building	Governmental	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 4,514,232	\$ 302,559	\$	\$ 448,481	\$ 5,665,272
Investments	2,327,581	1,814,356	1,514,029	1,511,700	7,167,666
Receivables, net of					
allowance for uncollectible:					
Taxes	729,884				729,884
Accounts	23,644			123,526	147,170
Intergovernmental	3,559			6,285	9,844
Interfund receivable	47,733			260,794	308,527
Prepaid items	9,140			644	9,784
Inventory	5,779				5,779
Total assets	<u>\$ 7,661,552</u>	\$2,116,915	<u>\$1,514,029</u>	<u>\$ 2,351,430</u>	<u>\$_13,643,926</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 80,438	\$	\$ 3,555	\$ 8,400	\$ 92,393
Contracts payable			197,705		197,705
Retainage payable			113,769	810	114,579
Interfund payable	255,583	26,350	1,230	25,364	308,527
Intergovernmental payable	4,261,827			13,100	4,274,927
Deferred revenue	653			81,136	81,789
Total liabilities	4,598,501	26,350	316,259	128,810	5,069,920
Fund balances:					
Reserved for encumbrances	81,907		762,462		844,369
Reserved for endowments		2,072,144			2,072,144
Reserved for inventory	5,779				5,779
Reserved for special purposes		18,421	435,308	532,604	986,333
Unreserved:					
Designated for contingency	550,000				550,000
Undesignated, reported in:					
General fund	2,425,365				2,425,365
Special revenue funds				1,690,016	1,690,016
Total fund balances	3,063,051	2,090,565	1,197,770	2,222,620	8,574,006
Total liabilities and fund balances	<u>\$ 7,661,552</u>	<u>\$2,116,915</u>	<u>\$1,514,029</u>	<u>\$ 2,351,430</u>	<u>\$ 13,643,926</u>

EXHIBIT A-3 TOWN OF RYE, NEW HAMPSHIRE Statement of Revenues, Expenditures and Changes in Fund Balances All Governmental Funds For the Fiscal Year Ended December 31, 2005

Revenues:	General	Permanent Fund Cemetery and Library	Capital Project Fund Safety Building	Other Governmental Funds	Total Governmental Funds
Taxes	\$ 4,413,475	\$	S	\$	\$ 4,413,475
Licenses and permits	1,397,396	Φ	J	J	1,397,396
Intergovernmental	461,336			139,875	601,211
Charges for services	195,625	35,675		628,415	859,715
Miscellaneous	182,851	55,263	77,771	157,232	473,117
Total revenues	6,650,683	90,938	77,771	925,522	7,744,914
Total Tevendea					
Expenditures:					
Current:					
General government	1,008,203	82,462		6,844	1,097,509
Public safety	1,645,127			96,507	1,741,634
Highway and streets	844,948				844,948
Sanitation	324,963			180,582	505,545
Health	78,424				78,424
Welfare	21,873				21,873
Culture and recreation	208,071			596,835	804,906
Conservation	2,424			69,484	71,908
Debt service	1,213,362			198,396	1,411,758
Capital outlay	126.813		2,457,129	474,028	3,057,970
Total expenditures	5,474,208	82,462	2,457,129	1,622,676	9,636,475
Excess (deficiency) of revenues	1 196 495	0.476	(2 2 7 0 2 5 0)	((07.15.4)	(1.001.001)
over (under) expenditures	1,176,475	8,476	<u>(2,379,358</u>)	<u>(697,154</u>)	(1,891,561)
Other financing sources (uses): Transfers in	21,904			498,654	520,558
Transfers out	(478,340)	(19,029)		(23,189)	(520,558)
Total other financing sources and uses	(456,436)	(19,029)		475,465	(320,338)
Total other Infahering sources and uses	(430,430)	(19,029)		4/3,403	
Net change in fund balances	720,039	(10,553)	(2,379,358)	(221,689)	(1,891,561)
Fund balances, beginning	2,343,012	2,101,118	3,577,128	2,444,309	10,465,567
Fund balances, ending	\$ 3,063,051	\$ 2,090,565	\$ 1,197,770	\$ 2,222,620	\$ 8,574,006
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SCHEDULE D-1 TOWN OF RYE, NEW HAMPSHIRE Major General Fund Statement of Estimated and Actual Revenues (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2005

			Variance
			Positive
	Estimated	Actual	(Negative)
Taxes:	Estimated	Actual	(inegative)
Property	\$ 4,041,707	\$ 4,341,507	\$ 299,800
Land use change	2,500	2,916	416
Timber		3,200	3,200
Excavation	6,173	5.277	(896)
Payment in lieu of taxes	50	39	(11)
Interest and penalties on taxes	64,525	60,536	(3,989)
Total taxes	4,114,955	4,413,475	298,520
Total taxes	4,114,555	4,415,475	298,520
Lizzanza parmits and foon			
Licenses, permits and fees:	1 000		
Business licenses, permits and fees	1,000	1,100	100
Motor vehicle permit fees	1,157,900	1,172,743	14,843
Building permits	201,800	187,702	(14,098)
Beach permits	26,200	25,840	(360)
Other	6,200	10,011	3,811
Total licenses, permits and fees	1,393,100	1,397,396	4,296
			1,250
Intergovernmental:			
State:			
Shared revenue	47.507	17 506	
	47,506	47,506	
Meals and rooms distribution	190,481	190,481	
Highway block grant	115,905	115,905	
Water pollution grants		35,161	35,161
Railroad tax	79	79	
Other		150	150
Federal:			
FEMA	13,293	14,293	1,000
Total intergovernmental	367,264	403,575	36.311
rotar mergovernmentat		403,373	
Charges for services:			
Income from departments	177,160	195,625	18,465
meone non departments		195,025	10,405
Miscellaneous:			
	(00)		(n m)
Sale of municipal property	600	563	(37)
Interest on investments	85,000	157,675	72,675
Rent of property	50	50	
Fines and forfeits	1,000	3,400	2,400
Insurance dividends and reimbursements	4,806	9,367	4,561
Other	9,037	11,796	2,759
Total miscellaneous	100,493	182,851	82,358
, otar masocranooda		102,001	
Other financing sources:			
Transfers in:			
Nonmajor fund:			
j	31.004	31.007	
Permanent	21,904	21,904	
T . 1			m 430 0 CO
Total revenues and other financing sources	<u>\$.6,174,876</u>	<u>\$ 6,614,826</u>	<u>\$ 439.950</u>

SCHEDULE D-2 TOWN OF RYE, NEW HAMPSHIRE General Fund Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2005

	Encumbered From 2004	Appropriations 2005	Expenditures Net of Refunds	Encumbered To 2006	Variance Positive (Negative)
Current:					
General government:					
Executive	\$	\$ 273,448	\$ 206,240	\$ 7,500	\$ 59,708
Election and registration		22,985	9,103		13,882
Financial administration	5,250	295,632	267,665		33,217
Revaluation of property		121,144	111,805		9,339
Legal		80,000	73,420		6,580
Planning and zoning	8,000	106,049	93,580	5,364	15,105
General government buildings		56,708	54,934		1,774
Insurance, not otherwise allocated		151,500	150,076		1,424
Advertising and regional associations		41,380	41,380		
Total general government	13,250	1,148,846	1,008,203	12,864	141,029
Public safety:					
Police department	1,585	763,829	761,880		3,534
Ambulance		78,313	62,604	<i></i>	15,709
Fire department		692,112	656,855	6,434	28,823
Building inspection		99,564	99,083		481
Emergency management		12,618	6,944		5,674
Total public safety	1,585	1,646,436	1,587,366	6.434	54,221
Highways and streets:		000 355	041 700	50 747	(10 700)
Highways and streets	71,047	800,355	841,789	58,343	(28,700) (559)
Street lighting		2,600	3.159	58,343	(29,259)
Total highways and streets	71,047	802,985	844,948		(29,239)
Sanitation:		324,121	324,963		(842)
Solid waste collection		524,121			
Health:					
Administration		4,664	4,454		210
Animal control		5,418	1,270		4,148
Mosquito control		71,500	71,500		· • • • •
Other		1,200	1,200		
Total health		82,782	78,424		4,358
i otat neardi					
Welfare:		•			
Direct assistance		53, 9 49	21,873		32,076
Direct assistance					
Culture and recreation:					
Parks and recreation		161,170	147,377	4,266	9,527
Beach commission		55,546	52,979		2,567
Patriotic purposes		5,600	4,318		1,282
Other		4,967	3,397		1,570
Total culture and recreation		227,283	208,071	4.266	14,946
Conservation		17,301	2,424		14,877

SCHEDULE D-2 (Continued) TOWN OF RYE, NEW HAMPSHIRE General Fund Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2005

	Encumbered From 2004	Appropriations 2005	Expenditures Net of <u>Refunds</u>	Encumbered To 2006	Variance Positive <u>(Negative)</u>
Debt service: Principal of long-term debt Interest on long-term debt Other Total debt service		843,289 334,913 <u>10,000</u> <u>1,188,202</u>	867,201 346,161 <u>1,213,362</u>		(23,912) (11,248) (25,160)
Capital outlay: Highway pick-up truck Town hall Police department Fire department Recreation department Total capital outlay		36,000 19,935 29,500 51,874 <u>5,000</u> 142,309	31,721 17,825 29,540 46,993 <u>734</u> 126,813		4,279 2,110 (40) 4,881 <u>4,266</u> <u>15,496</u>
Other financing uses: Transfers out: Nonmajor funds: Special revenue: Public library Expendable trust Total other financing uses		480,662 60,000 540,662	418,340 60,000 478,340		62,322 62,322
Total appropriations, expenditures and encumbrances	<u>\$ 85,882</u>	<u>\$ 6.174.876</u>	<u>\$_5,894,787</u>	<u>\$ 81,907</u>	<u>\$ 284,064</u>

SCHEDULE D-3 TOWN OF RYE, NEW HAMPSHIRE General Fund Statement of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2005

Unreserved, undesignated fund balance, beginning	\$ 2,100,747
· · · · · · ·	4,064
2005 Budget surplus	724,014
Increase in fund balance reserved for inventory	(3,596)
Decrease in fund balance reserved for special purposes	4,200
Increase in fund balance designated for contingency	(400,000)
Unreserved, undesignated fund balance, ending	<u>\$ 2,425,365</u>

SCHEDULE E-1 TOWN OF RYE, NEW HAMPSHIRE Nonmajor Governmental Funds Combining Balance Sheet December 31, 2005

	Special Revenue Funds						
	Conservation Commission						
	Sewer	Library	Salt	Land	Town	Recreation	
	Department	Operating	Marsh	Acquisition	Forest	Revolving	
ASSETS							
Cash and cash equivalents	\$ 193,349	\$ 36,477	\$ 56,475	\$ 25,933	\$ 483	\$ 20,311	
Investments		28,169		963,916			
Receivables, net of:							
allowance for uncollectible:							
Accounts	110,411						
Intergovernmental							
Interfund receivable	23,523	5,210	132,436			98,625	
Prepaid items							
Total assets	<u>\$ 327,283</u>	<u>\$ 69.856</u>	<u>\$ 188,911</u>	<u>\$ 989.849</u>	<u>\$ 483</u>	<u>\$ 118,936</u>	
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accounts payable	\$ 8,347	\$	\$	\$ 53	\$	\$	
Interfund payable				9,478			
Intergovernmental payable	13,100						
Retainage payable			810				
Deferred revenue	76,694		4,442				
Total liabilities	98,141		5,252	<u>9,531</u>			
Fund balances:							
Reserved for special purposes							
Unreserved, undesignated, reported in	229,142	69.856	183.659	980.318	483	118,936	
special revenue funds	the second se						
Total fund balances	229,142	<u>69,856</u>	<u>183.659</u>		483	118,936	
Total liabilities and fund balances	<u>\$ 327,283</u>	<u>\$ 69,856</u>	<u>\$ 188,911</u>	<u>\$ 989,849</u>	<u>\$ 483</u>	<u>\$ 118,936</u>	

		Special Rev	venue Funds	· · · · · · · · · · · · · · · · · · ·		Capital Project	
Police		Beach				Fund	
Outside		Parking	Beach		Expendable	Library	T . 1
Detail	Grants	Permits	Cleaning	Ambulance	Trust	Building	Total
\$ 49,461	S	\$ 11,669	\$ 11,295	\$ 19,888	\$ 22,613	\$ 527	\$ 448,481
342,401	Ψ	\$ 11,005	د د ع. ۱۱ ب	Ψ 12,000	519,615	ψ 527	1,511,700
					,		1,011,000
10,943				2,172			123,526
	6,285						6,285
					1,000		260,794
		644					644
\$ 60,404	<u>\$ 6,285</u>	<u>\$ 12,313</u>	<u>\$ 11,295</u>	\$ 22,060	<u>\$ 543,228</u>	<u>\$ 527</u>	<u>\$2,351,430</u>
\$	s	\$	\$	\$	S	s	\$ 8,400
	4,735	Ŷ	u u	Ŷ	11,151	, in the second s	25,364
	.,						13,100
						•	810
							81,136
	4,735				11,151		128,810
					522.077	527	577 604
					532,077	527	532,604
60,404	1,550	12,313	11,295	22,060			1,690,016
60,404	1,550	12,313	11,295	22,060	532.077	527	2,222,620
\$ 60.404	\$ 6,285	\$ 12.313	\$ 11,295	\$ 22,060	\$ 543,228	<u>\$ 527</u>	\$2.351,430

SCHEDULE E-2 TOWN OF RYE, NEW HAMPSHIRE Nonmajor Governmental Funds Statement of Revennes, Expenditures and Changes in Fund Balances For the Fiscal Year Ended December 31, 2005

	Special Revenue Funds Conservation Commission						
	Sewer	Library	Salt	Land	Town	Recreation	
	Department	Operating	Marsh	<u>Acquisition</u>	Forest	Revolving	
Revenues:							
Intergovernmental	\$ 54,684	\$	\$ 61,627	\$	\$	\$	
Charges for services	335,224					191,259	
Miscellaneous	12,212	8,682	45,025	32,029	11	11,671	
Total revenues	402,120	8,682	106,652	32,029	11	202,930	
Expenditures:							
Current:							
General government							
Public safety	176 207						
Sanitation	175,206	430 700				157047	
Culture and recreation Conservation		439,788	61,627	7,857		157,047	
	109 706		01,027	7,657			
Debt service	198,396			437,222			
Capital outlay	<u>36,806</u> 410,408	439,788	61,627	445,079		157.047	
Total expenditures	410,408	439,700	01,027	445,079		157,047	
Excess (deficiency) of revenues							
over (under) expenditures	(8,288)	(431,106)	45,025	(413,050)	11	45,883	
Other financing sources (uses):							
Transfers in		438,654					
Transfers out							
Total other financing sources and use	es	438,654					
Net change in fund balances	(8,288)	7,548	45,025	(413,050)	11	45,883	
Fund balances, beginning	237.430	62,308	138.634	1,393,368	472	73.053	
Fund balances, ending	\$ 229,142	\$ 69,856	\$ 183,659	\$ 980,318	\$ 483	\$ 118,936	
r and caraneos, many	2 2 2 2 1 1 1 2				<u> </u>		

Police Outside Detail	Grants	Special Rev Beach Parking Permits	enue Funds Beach <u>Cleaning</u>	Ambulance	Expendable 	Capital Project Fund Library Building	Total
\$ 78,045	\$23,564	\$ 15,267	\$ 8,620	S	\$	\$	\$ 139,875 628,415
78,045	23,564	15,267	8,620	<u>22,060</u> 22,060	<u>25,542</u> <u>25,542</u>		<u> 157,232</u> <u> 925,522</u>
63,834	24,064	8,609	610		6,234 5,376		6,844 96,507 180,582 596,835 69,484
63,834	24,064	8,609	610		11,610		198,396 <u>474,028</u> <u>1,622,676</u>
_14.211	<u>(500</u>)	6,658	8,010	22,060	13,932		<u>(697,154</u>)
					60,000 _(23,189) 36,811	_	498,654 (23,189) 475,465
14,211 <u>46,193</u> <u>\$ 60,404</u>	(500) <u>2,050</u> <u>\$ 1.550</u>	6,658 <u>5,655</u> <u>\$ 12,313</u>	8,010 <u>3,285</u> <u>\$ 11,295</u>	22,060 <u>\$_22,060</u>	50,743 <u>481,334</u> <u>\$532,077</u>	<u> 527</u> <u>\$ 527</u>	(221,689) <u>2,444,309</u> <u>\$ 2,222,620</u>

NOTES

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ASSESSOR'S REPORT

Assessor – Howard Promer, CNHA Clerk – Heather Austin Field Appraiser – Todd Haywood, CNHA

We are now in our fourth year of the New Hampshire Department of Revenue Administration requested valuation system overhaul of every municipality in the state. This is an effort to establish a more uniform way of assessing property, state wide. The State has also required that property valuations must be maintained as close to fair market value as possible. The updated valuations and lower tax rates were the culmination of the State Constitution requirement to review valuations at least once every five years (Part 2, Article 6). This year we have completed our Town wide update and expect the ratio (relationship of assessed value to fair market value) to be approximately 100%.

Field Appraiser Todd Haywood is now commencing his third year of the four year cycle in which every building in town is re-measured and re-inspected. The results of the first two years of the program have illustrated how beneficial it is for the property owner to allow the interior inspection. Much of the data in the assessing system is historical information dating back to the 2001 full scale revaluation done by Vision Appraisal Technology. If an interior inspection was not done at that time then the file may be even more outdated or inaccurate. When entry was not gained, the data collector estimated various interior features including total room count, number of bedrooms and bathrooms, type of heating system, building age and quality, among other factors. If the data collector guessed wrong, those errors could distort the valuation. Todd has corrected many such instances to the advantage of the taxpayer. Listing can be checked at the web address stated below. If an owner finds errors, please call 964-5523 to arrange an inspection appointment.

The State's Department of Revenue Administration (DRA) has commenced its independent review of the Town's Assessing Department compliance with equalization standards and practices. A sampling of properties has been randomly selected by the DRA to be re-measured and re-inspected for accuracy. This will be an on-going process throughout the next few months. The DRA procedure is separate from the four year cyclical review being conducted by the Town.

The values and property information are available to you online. It is updated four times a year. Please visit <u>http://data.visionappraisal.com/ryenh/</u> or call the office at 964-5523 if we can help you. By the same token, the staff expresses its gratitude for the cooperation and assistance we receive from the town's residents and visitors.

Respectfully submitted,

Howard Promer, CNHA – Assessor Heather Austin, Assessing Clerk

BEACH COMMISSION'S REPORT

The summer of 2005 was another busy one for your Beach Commissioners and our twelve lifeguards. For the first time, we split the supervisor's responsibilities between two of our senior guards, Keith Svihvec, and Kenny Ambach. Under their leadership, we had very few problems as we continue to be blessed with an outstanding group of seasoned lifeguards.

This past summer we installed the trash barrels at the end of Cable and Wallis Road Extension beaches for the entire season. The combination of the state "carry in, carry out" policy, along with our barrels, certainly contributed to cleaner beaches in 2005. Additional police presence helped to discourage alcohol consumption on our beaches, as well as dogs on the beaches in violation of the posted hours.

Perhaps the most time consuming issue each year relates to our surfing regulations. In addition to where our surfers should be allowed to surf, new equipment on the market requires us to redefine on an ongoing basis what a surfboard is, versus a kayak, or a boat. We are planning a meeting this spring to address these issues prior to the start of the 2006 season. Our number one priority will always be the safety of our swimmers.

Respectfully Submitted,

Peter Clark, Chairman

POLITICS SUSPECTED

A glimpse into our past: Rye on the Rocks, William M. Varrell, 1962

"One of Rye's worst sea tragedies occurred in 1768 when a large fishing schooner, "The Capt. Beck", sailing out of Rye Harbor under the command of Capt. Ben Randall, was lost at Salisbury with all hands...... Farmer and Moore's New Hampshire Gazeteer of 1823 reports that to that time at least forty seamen had been lost on the rocks of Rye.

* The first Life Saving Station was built at Locke's Neck at the end of Jenness Beach. In 1889, a second station was built at Wallis Sands. Neither Life Saving Station was concerned with the safety of swimmers; in fact, at the height of the summer season, they were closed for a two-month vacation with no pay.

BOARD OF ADJUSTMENT'S ANNUAL REPORT

The Board of Adjustment consists of five members who are appointed by the Selectmen for a three year term. The appointments are staggered in order to insure the continuity of the Board. The qualifications to serve on the Board are the same for those of any other position of trust in a municipality: time, an interest in serving, impartiality, and a willingness to understand the process. The current members are: Frank Drake, Chairman; Benjamin King, Vice-Chairman; Jay Nadeau, Clerk; Raymond Jarvis and Shawn Crapo. The alternates are Paul Goldman and Betty Menson.

The power and duties of the Board of Adjustment are prescribed by NH State Law and delineated in the Rye Zoning Ordinance. The Board has the authority to act in four separate and distinct categories: Appeals from Administrative Decisions, Special Exceptions, Variances, and Equitable Waivers of Dimensional Requirements.

Appeals: To hear appeals from administrative decisions where it is alleged that the Zoning Officer has incorrectly applied the terms of the Ordinance

Special Exceptions: To decide special exceptions to the Ordinance which are specially delineated in the Ordinance. The granting of a special exception is a matter of right, not a privilege, provided that: the request is not injurious or detrimental to the neighborhood; it is in harmony with the general purpose and intent of the Ordinance; and meets all of the rules and requirements for that exception. **Variances:** To grant or deny requests for Variances to the terms of the Zoning Ordinance. There are two distinct types of variances: use variances and area (or dimensional) variances. To be granted a variance must meet all of the following requirements:

- 1. The variance is consistent with the spirit of the ordinance.
- 2. Substantial justice will be done.
- 3. The value of surrounding properties will not be diminished.
- 4. The variance is not contrary to the public interest.
- 5. Special conditions of the property exist such that literal enforcement of the ordinance results in unnecessary hardship.

Equitable Waivers of Dimensional Requirements: The Board may grant an equitable waiver only for existing dimensional non-conformities provided the applicant can meet the required standards as listed in the Zoning Ordinance.

The Board heard 63 applications this year. Not all applications were formally voted on. Some applicants voluntarily withdrew their applications. Many of the approved applications were the result of the applicants and their architects working diligently to develop reasonable plans reflecting an awareness of the purpose and spirit of the Ordinance and the context of their property within the character of their neighborhood. Several of the granted variances involve making accommodations for septic system improvements on small, previously developed lots.

	Granted	Denied	
Variances:	24	8	
Special Exceptions:	5	0	
Appeal from Adm. Decision:	0	2	
Condo conversions:	3		
Equitable Waiver:	1		
Apartments:	2		

The Board of Adjustment had a 2005 budget appropriation of \$12,000 and revenues of \$5,990.

The members and alternates are to be commended for their consistent participation, attendance and attention to the details of the many petitions presented each year. A special thank you goes to Betty Menson for many years of thoughtful service as a regular member of the Board.

Respectfully submitted,

Frank Drake, Chairman

BUDGET COMMITTEE REPORT

In 2005 two newly elected members were added to the Budget Committee. They were Bob Eaton and Mel Low. Gary Dodds was selected to represent the School Board and Jane Langley, Frank Drake, and Ed Stokel represented the three Districts: Jenness Beach, Rye Beach, and the Water District. Continuing their terms were Jack Tobey, Paul Goldman, Doug Abrams and myself. Joe Mills was the Selectmen's Rep.

We met several times and followed our normal procedure of reviewing and analyzing the proposed budget with the Department Heads justifying each expense line. We are convinced that this process provides the town with the best product.

We have also been working on improving the Town and School budgeting processes relative to early-as-possible interaction with Department Heads and specifying the budgeting information needed by the Budget Committee.

I would like to acknowledge and thank Paul Goldman and Bob Eaton for their invaluable participation in our process. They spent a great deal of time and effort in reviewing and analyzing budget reports and questioning Department Heads.

Cyndi Gillespie and Nancy Weiand also deserve our appreciation. Cyndi provided the Committee with updated budgets and Nancy helped schedule our meetings. Their participation was a great help to us.

Respectfully submitted,

James G. Maheras, Chairman Rye Budget Committee

A glimpse into our past: History of Rye, N.H. 1623-1903, L. B. Parsons, 1905

Among the Town of Rye Expenditures and Receipts of 1833

Paid the County Tax	\$	129.06
Paid for Schooling		412.00
Paid repairs on East School house		.52
Paid repairs on South School house		5.35
Paid Superintending school committee		7.00
Paid Military expenses		31.58
Paid for killing Crows		18.60
Paid for killing Foxes		3.00
Paid funeral expenses for Josiah M. Batchelder		11.00
Paid doctor's bill		8.50
Paid support for 16 other individuals (ranging from 6.00 to 72.25)		
Paid Wood for Widow Jane Foss		6.09
Paid Repairs Pine tree Bridge 1833		16.53
Paid Appraisers Bill		57.00
Paid Town Clerk services		5.18
Raised by tax \$1,522.11 and received	\$1	1,475.99
Received of the State for Crows and Foxes		17.25
Received from the County for Paupers, 1833		61.16
Balance in favor of the town		183.97

BUILDING INSPECTOR'S REPORT

The office is open to the public Monday through Friday, 8:00 AM to 12:00 noon. Afternoons are reserved for appointments and inspections. The Building Inspector may be conducting inspections during these morning office hours but Sue Dunfey, Building and Planning Assistant is here and quite capable of answering most inquiries.

A building permit is necessary if you intend to construct, enlarge, alter, repair, move, demolish, renovate, or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, or anything which is regulated by code, changing the siding, re-roofing, and for any out-buildings, including fences, decks, pools (above and in-ground) and sheds. Electricians and plumbers working on a job must obtain a permit from this office, be licensed in the State of New Hampshire and show proof of such when applying for the permit. The town is operating under the International Building Code and Residential Code 2000.

To obtain a building permit, you must complete the application form we have in the office. Required submittals include a site plan showing dimensions to the property lines and septic system, construction documents, elevations of the structure, and, if you are increasing your living space, a copy of your septic system operational approval from the State. If you are increasing the living area and do not have the operational approval, you will need to get a new septic system design approved by the State.

If the permit application is not complete, it will be sent back to you. It is important to adequately depict your project with accurate distances to property lines so we can review for compliance to zoning. Decks and patios placed on the ground are considered structures and need to meet the setbacks to property lines. This does include patios surrounding pools.

We always encourage asking questions prior to hiring a contractor or architect; however, it helps if you have your idea on paper to review.

Inspections required are: foundation after the foundation has been damp-proofed, rough framing, electrical and plumbing, and final inspection, which is done concurrently with the fire department. If there is a concern about the overall height or exact location of the foundation, a survey may be required to verify the structure meets the zoning regulations.

The fee is 1% of the total construction cost. Electricians and plumbers need to obtain their own permits and pay a fee of \$50 if the cost of the job is between \$1,000 and \$5,000, and \$100 if the job is more than \$5,000.

The Building Department had a 2005 budget appropriation of \$99,564 and revenues of \$183,813.

We issued 531 permits in 2005 compared to 511 in 2004.

Table comparing recent years - Construction Projects:

CATEGORY	2005	2004
Est. Construction Cost	\$17,177,891	\$21,942,316
Blg. Permit fees	\$183,813	\$266,041
New Homes	11	23
Additions	26	55
Demolish and	16	12
Rebuild Structure		

Respectfully submitted,

Susan Zarlengo, Building Inspector





AND THE MOUTH OF THE PISCATAQUA RIVER AND KITTERY, MAINE TO THE NORTH

YOU WILL FIND THE BEAUTIFUL MARSHES OF RYE



CONSERVATION COMMISSION'S REPORT

The mission of the Rye Conservation Commission remains unchanged. The Commission is committed to the <u>protection</u> and <u>proper utilization</u> of Rye's <u>natural resources</u>. The Commission is the Town of Rye's gatekeeper for environmental concerns and acts as Advisor to other municipal boards whenever environmental issues are involved. The Commission is a community resource for gathering and dispersing information about Rye's natural resources and environmental health.

The Conservation Commission, in conjunction with its Open Space Subcommittee, has continued its commitment to the 2003 mandate from the town's citizens to preserve Rye's unique and picturesque character as a seacoast community that values wetlands, open space, woodlands, and landscapes of historic importance.

The Commission began 2005 with 149 protected acres, and is proud to report that presently there are 208 protected acres within Rye. Additionally, we expect to protect another 60 acres early in the upcoming year. All seven members of the Commission are deeply appreciative of the support we receive from the citizenry, and as always, the Commission welcomes input at the public hearings held about each land parcel under consideration for protection in perpetuity.

This year the Commission actively assisted other local and state land protection agencies in monitoring sites and investigating wetland buffer infractions. Conservation Commission members are frustrated and upset with the state's Department of Environmental Services; DES seems bent on approving permits even when our Commission documents and submits evidence of environmental disturbances on a given site. We will continue to report all infractions of wetland buffers and other environmental disturbances within our town.

We have entered into an agreement with the Rockingham County Conservation District and the U.S. Natural Resources Conservation Services (NRCS) to take environmentally sound yet aggressive steps (over a ten year period) to eradicate invasive species such as phragmites and bittersweet in our marshlands. Over time, this effort will substantially help to curtail the mosquito problem in our wetlands. Furthermore, we have met with the Mosquito Control Commission and strongly endorse the use of dragonflies in diminishing the mosquito problem in Rye.

This year marked the completion of our Salt Marsh Restoration Project at the Awcomin Marsh off Route 1A. The construction of observation platforms is now complete, including the construction of handicapped access ramps. The signage displays that will detail the different wildlife habitats within the marsh are nearly finished. The Commission will hold a dedication ceremony in the spring of 2006. We hope many townspeople will attend and enjoy the beauty of this special natural resource within our town's borders.

Respectfully submitted,

James S. Raynes, Chairman

EMERGENCY MANAGEMENT DIRECTOR'S REPORT

In a letter dated December 29, 2005, Mark Zartarian submitted his resignation as Rye Emergency Management Director to the Selectmen effective at noon December 30, 2005. Mark had served the Town in this capacity since April 1997.

Aware of a scheduled mid January Emergency Management Exercise, the Selectmen immediately appointed Police Chief Alan Gould as Acting Emergency Management Director effective January 1, 2006. On January 23rd, the Board appointed Fire Chief Rich O'Brien as a Deputy Director. They join Deputy Director Kenneth Moynahan to provide the Town with a strong Emergency Management team.

The Emergency Management Program, and delivery of its services, has been a significant aspect of the new Public Safety Building planning and design. This includes an Emergency Operation Center (E.O.C.) located on the lower level of the building. The E.O.C. will be equipped in a way that will allow Town officials to provide all necessary services to the community in the event of a natural or manmade emergency/disaster. Inclusion of a generator at this site is a major preparedness factor. The Town has been approved for about \$20,000 in grants from the N. H. Office of Emergency Management that will cover most, if not all, of the necessary equipment.

In an effort to manage costs related to Emergency Management, during 2005 the Board of Selectmen, working with a NEXTEL representative, was able to reduce the cost of our cell phone services by one half. This should save approximately \$2000 a year.

As in the past, Rye continues to participate in the DPW State Mutual Aid Agreement. This agreement brings to bear many resources of both men and equipment in the event of emergency.

For your information, the Town of Rye has become a member of The Greater Portsmouth Public Health Network, one of 14 public health network sites around New Hampshire. Dr. Gail Snow, our Health Officer, and Selectman Priscilla Jenness are members of the Advisory Committee. The year has been devoted to community health status assessment, emergency preparedness, prioritization of public health needs, and development of a Public Health Improvement Plan. A simulated mass inoculation exercise was held last fall, using regular flu shots, in order to test the logistics related to preparedness for a pandemic emergency.

Respectfully submitted,

Alan S. Gould, Acting Emergency Management Director



Emergency Management in 1890 required drills to practice rescue of seamen whose ships ran aground on the rocks of Rye. The Jenness Beach Life Saving Station (center background) was closed in summer.

FIRE CHIEF'S REPORT

2005 has again been a productive year for the Fire Department. With the anticipation of moving into a new facility, extensive work and logistical planning to make the move a smooth one has been part of our daily life throughout the year. Our call volume remains consistent and our members continue to improve their firefighting and emergency medical service skills through many hours of training.

PERSONNEL

Throughout the year, the fire department has been constantly trying to attract new call firefighters to help augment the full-time firefighting force. We were fortunate to add 4 new call firefighters to the roster, however we said 'goodbye' to a few members that moved out of the area. A long-time member, John Lear retired from the call department after serving over 18 years on the department. Later in the year, the Fire Department started the firefighter intern program. The program invites prospective high school students interested in a career in emergency services. We currently have 2 interns completing numerous hours of basic fire / EMS training.

GRANT FUNDING

This past year was a very good year for grants. In the beginning of the year, we received a 50/50 grant of \$ 1,347 from the U.S Volunteer Fire Assistance Fund for brush fire and wildland firefighting protective gear for our firefighters. N.H Homeland Security Grants (non-matching grant) delivered the last of the new mobile radios for all of the Department's vehicles, a value of approximately \$ 26,000. And this past fall, the Department received a 95 / 5 grant from the Department of Homeland Security 2005 Assistance to Firefighters Grant Program. The \$ 113,123 grant will be for the purchase for new self-contained breathing apparatus for firefighting.

In closing, I want to thank the residents of Rye for their continued support of your Fire Department. Many challenges lie ahead for our Department as our community grows, and I want to assure you that the members of the Department will continue to train and prepare to meet the growing and changing needs of our community while delivering competent and compassionate service.

FIRE	DEPARTMEN	T EMERGENCY A	CTIVITY	
	2002	2003	2004	2005
Medical Emergencies	384	369	394	367
Ambulance Assists	31	45		
Structure Fires	5	3	6	7
Chimney Fires	1	0	3	5
Outside Fires	33	17	23	24
Vehicle Fires	5	4	2	3
Motor Vehicle Crashes	32	34	17	23
Alarm Activations	64	74	72	74
Hazardous Condition Calls	5	7	32	33
Search & Rescue Calls	3	8	16	3
Odor / Smoke Investigations	31	18	28	33
Water Problems	10	7	16	9
Public Assists	23	34	39	40
Wires Down	38	31	6	18
Mutual Aid Given	11	6	12	13
Mutual Aid Dispatching				129
Total	677	657	666	781

FIRE DEPARTMENT NON-EMERGENCY ACTIVITY			
Commercial / Residential Inspections Performed	218		
Permits Issued: Occupancy, Oil, Assembly	116		
Burning Permits Issued	923		

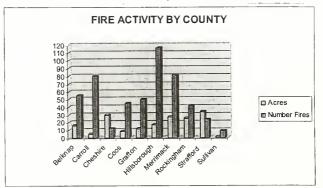
As always, if you have any questions or need any information, please do not hesitate to call or stop by the Fire Station.

Respectfully Submitted, Richard S. O'Brien, Fire Chief

FOREST FIRE WARDENS REPORT Report of the Forest Fire Warden and State Forest Ranger Philip Bryce, Director, Division of Forests and Lands (New Hampshire DRED)

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce risk and frequency of wildland fires in New Hampshire. To help assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The N.H. Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES a 1-800-498-6868 or <u>www.des.state.nh.us</u> for more information. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at <u>www.nhdfl.org</u>.

Fire activity was high the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire medles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <u>www.firewise.org</u>. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!





CAUSES O	F FIRES REPORTED		Total Fires	Total Acres
Arson	2	2005	513	174
Campfire	34	2004	482	147
Children	29	2003	374	100
Smoking	40	2002	540	187
Debris	284			
Railroad	1			
Equipment	7			
Lightning	5			
Misc.*	111 (*Misc.: power lines, firew	orks, electric fences	s, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

HEALTH OFFICER'S REPORT

The year 2005 was, as in previous years, a very productive and challenging one for me as your Health Officer. Earlier this year, the Portsmouth Public Health Network was formed from a grant given to the City of Portsmouth. The Network, which encompasses a wide spectrum of health and public safety issues, involves officials and health officers from Portsmouth, Rye, Newington, New Castle, and Greenland. Priscilla Jenness and I have attended several meetings and work sessions and will continue to do so on behalf of the Town of Rye.

West Nile Virus and Eastern Equine Encephalitis continue to be a threat to our area. This year, I attended meetings of the Mosquito Control Commission as well as the School Board to evaluate and stress the need for ongoing prevention as well as address emergency spraying issues in areas where threat of EEE was the greatest. The Town of Rye has been fortunate not to have had any human cases of the virus thus far. Before 2004, EEE activity had been documented in several equine species but, in 2004, 1 human case as well as 3 horses, 3 emus, and 19 mosquito pools were reported in New Hampshire. In 2005, there were 7 human cases of EEE resulting in 2 fatalities. Also, there were 9 horses, 54 birds (including emus), 1 llama, and 15 mosquito pools testing positive for the EEE virus in New Hampshire.

Regarding the West Nile Virus, the number of birds testing positive rose from 14 in 2004 to 46 in 2005. Prevention against contracting these mosquito-borne viruses includes wearing protective clothing (e.g. long-sleeve shirts, long pants), wearing mosquito repellant, and decreasing opportunities for mosquitoes to breed.

Regarding rabies, I am pleased to report that there have been no human cases reported in New Hampshire in 2005. There were, however, several animals that tested positive for the disease (6 raccoons, 3 skunks, 1 fox, and 1 bat); but none in the Town of Rye. I continue to urge all animal owners to make sure that their animals have a current rabies vaccination.

This year, as in previous years, I have been working with the Chief of Police and the Fire Chief to make sure that their staffs are current with hepatitis B immunizations. I will be conducting an immunization clinic for these individuals in 2006. I have also continued to periodically inspect day care facilities and their operations as the need arises. I also have endeavored to be available to the Town and its citizens to answer health-related questions.

I would like to express my appreciation to the Board of Selectwoman/Selectmen, Town personnel, and to the Citizens of Rye for their continued support and cooperation. I look forwad to a very productive year ahead.

Respectfully submitted,

Gail A. Snow, M.D. Health Officer

RYE HISTORIC DISTRICT COMMISSION'S REPORT

Forty years ago, the Historic District Commission was created by town vote on petition of Elizabeth A, Green. Norman C. Kent served as chairman of the seven-member commission appointed by the Selectmen. The District has since been expanded to include the Brackett Massacre Site, the New Hampshire Isles of Shoals and the Cable House.

A shield has been erected at Star Island indicating that the island is located in Rye, New Hampshire.

A similar shield has been given to the seventh grade Lighthouse Kids in North Hampton School, to be placed at the White Island Light. It is through the efforts of these students, under the direction of their teacher Sue Reynolds (from Rye), that the lighthouse has been restored and saved.

Historic areas are fragile. Preservation of an historic district requires the active participation of its citizenry. They are community treasures and should be a haven from development and growth, which could alter the entire seacoast forever.

Meetings are scheduled as needed and are legally posted at the Library, Town Hall, and Post Office. Public input is welcome.

Respectfully submitted,

Jane Holway, Chairman

A glimpse into our past: History of Rye, N.H. 1623 - 1903, L. B. Parsons, 1905

BREAKFAST HILL

" The most serious attack ever made by the savages upon the settlers at Portsmouth, so far as the number of persons slain and the amount of property destroyed was concerned, took place five years after the murderous raid upon the Brackett's lane district of Sandy Beach." (Rye)

Parsons, in his History of Rye, quotes from Brewster's "Rambles About Portsmouth" in which Brewster described the occurrences of June 26, 1696 when Indians, fresh from raids in Dover, attacked the settlement at the Portsmouth Plains.

"The people awoke at early dawn from their slumber and were greeted with the light of their burning barns. The lndians then sounded their war whoop, turned their havoc to the houses, rushed upon the inmates, and seized such valuable property as could be made portable to them. Such of the women and children as could flee made their way toward the garrison house; while the sick and infirm could at farthest only absent themselves from their homes to some retired spot. The men fought the Indians with such implements as came to hand, til the contest became useless."

The Indians overpowered those who fought, burned the dwellings and barns, left dead and wounded behind, then ambushed and took prisoner solitary individuals. When news of the raid reached the Banke (the commercial part of Portsmouth), Captain Shackford "rallied his military company and set off in pursuit".

"About four miles distant from the Plains the military company discovered the incendiaries with their plunder and captives.......The company rushed upon the ground, rescued the prisoners, and retook the plunder; but the enemy escaped and concealed themselves in the swamp til night; then in their canoes took their departure."

"It was from the circumstances of the Indians and their captives being engaged in taking breakfast on the declivity of a hill near the bounds of Greenland and Rye, that the location was called Breakfast Hill, and has ever since been known by that name."

RYE HISTORICAL SOCIETY'S REPORT

RYE TOWN MUSEUM

The Rye Town Museum completed a very successful year in December. Many new, and old, visitors were drawn to the new exhibit, "Summering in Rye – Over a Century by the Sea". With only a few changes, the exhibit will be in place during the upcoming season, beginning in May.

The Museum building and handicapped accessible ramp have both been newly stained white. New rain gutters have been installed on the front and back of the building. Some reworking of the landscaping has begun and will continue as weather permits.

The major work of the year ahead will be tending to the collection of artifacts and papers stored at the Museum. As we continue to unpack boxes and accept items from donors, everything has to be catalogued on a computer and stored safely and properly in archival boxes and folders. We will apply for a grant to fund this much-needed project.

The Museum is closed for the winter except by appointment. For information call 436-5101 or 964-9079.

Respectfully submitted,

Bonnie Goodwin & Alex Herlihy Co-Chairmen, Rye Historical Society

ALTERNATIVE MEDICINE IN RYE'S HISTORY?

A glimpse into our past: Rye on the Rocks, William M. Varrell, 1962

"As any other community, whatever the size, Rye also has its history of town characters. Although not tried as a witch, had she lived in 1660 rather than 1860, a witch trial would likely have been the fate of Rye's Molly Ham. Living in a small one story unpainted house on Straw's Point (Locke's Neck) during the days of Rye's resort fame, her life and habits never seemed to escape comment. The widow of John Ham, a sailor,In the days of the nearby grand hotels filled with ladies wearing hoops and full skirts, Molly never failed to gain attention in her dress of shortest homespun, a man's palm leaf hat tied down "after the bathing fashion" with a homespun handkerchief, another piece of homespun across her shoulders, and steadied by a broomstick cane......

Molly's chief asset to Rye, and no doubt the cause of much of the rumor that circulated about her, was her reputed power in the treatment of toothache. Evidently her powers of cure with a mysterious brew did the trick, as many reported to have made their way to her door when thus affected and come away cured. To quote from a newspaper of the eighteen seventies, " As I had for several days previous been troubled with an aching tooth, I concluded to let Molly charm the aching tooth. We were kindly received by her, and were ushered into her best room, and such a room. In one corner was a bed and at its foot was a table covered with a little of everything. Close to that was a chest, and so on around the room all spaces being filled with broken crockery and rubbish of all kinds. A little spot in front of the fireplace was vacant, and there I sat while Molly put her dirty, bony finger on the tooth and muttered something, not a syllable of which I could understand, but the tooth ached no more for years"."

LIBRARY DIRECTOR'S REPORT

The Rye Public Library has been in transition this year, but continues to be a strong, integral part of our community. The theme this year was teamwork. Although the Library Director, Gary Mason, and the Youth Department Director, Sharon Macdonald, both resigned their positions, the remaining full-time staff, Tricia Quinn, Pam Woods, Martha Jones and Stefania Metalious formed a team in order to maintain and ensure good service to our patrons. Jonathan Ramsay resigned his position, and is now the Technology Technician at the Rye Junior High School. Long time staffers Juliette Doherty and Brenda Nolette continue to support our team, as well as our new staff members: Shawna Healy, Margaret Hutchins and Brian Wheeler and our page, Stephen Mardin. Of course, our very special Jim Chase, who is an important member of the team, continues to offer his services by keeping the building in wonderful condition.

Stefania Metalious completed her master's degree in Library Science this year and stepped up as our new Youth Director this summer. She kicked off the Summer Reading Program "Camp Wannaread" where over 150 readers signed up to participate. Story times, book discussions and school visits continued and monthly Craft Nights, Friday Afternoon Flicks and weekly Game Nights were added to accommodate a very active after school crowd. Local art decorated the walls, more computers were made available and "Sir Readsalot" the fish was welcomed in the Youth Department.

The Friends of the Rye Public Library continued to be a very special part of the Library team. Their annual membership drive was most successful and we thank everyone for their generosity. These funds help the Friends to purchase Library memberships to museums in the Seacoast area, Boston, Manchester, Salem and Portland, Maine. Their Speaker Series helped to encourage the art of writing and publishing by giving our patrons an opportunity to meet local authors and by inviting these authors to talk about their books at the Library. The membership funds also helped the Friends purchase a new laptop computer, a toddler table and chairs, rolling bookcases, a magazine rack for the Library and helped to give financial support for the Summer Reading Program. We lost some special Friends in 2005, Libby Wentzell, Joan Larson and Ruth Rarer and wish to extend our sympathy to their families.

The Library supported the arts in other ways this year. Portsmouth Poet Laureate, Mimi White, offered a writing workshop for patrons. Carol Glaser conducted a monthly Film Discussion. Another member of our team, the Library Fine Arts Committee, helped to gather and exhibit four art displays. (We want to thank all the Seacoast artists for sharing their artwork with the many, many people who visited the Community Meeting Room.) Rye Art Study provided five art lectures and Rye Driftwood Garden Club made our window boxes look like artwork.

We wish to extend our thanks to the **Rye Lions** for always honoring our requests for assistance when in need of help or information for one of our patrons. The faithful **volunteers** are offered our special thanks as a very important part of our team. They spend many hours shelving, mending and processing materials for us. This year **Bob Mitchell** retired as one of our volunteers, but still visits us regularly. We thank him for his many hours of service to the Library. **Mary Smith**, who volunteers every Wednesday morning to help the knitters in town, is our new volunteer.

Statistics for the year 2005: Total number of items circulated $\underline{68,175}$ - Number of patrons $\underline{4,847}$ Interlibrary loan materials borrowed $\underline{1,197}$ - Materials loaned to other libraries $\underline{1,388}$ Community Meeting Room was used $\underline{324}$ times - NH Conference Room was used $\underline{82}$ times Largest attendance at a Library program - $\underline{117}$ people received a flu shot on 10/19 Compass Care Flu Clinic

The Library has grown in numbers statistically, but it has also grown in spirit – a place that truly is the heart of the community. We thank everyone who completed and returned our survey this year. It is our hope to take the suggestions and make your Library even better. And for all those special patrons who gave us a box of chocolates or a kind note or just a knowing smile, we appreciate your support. Most important though, we need you on our team so we can all work together and continue to ensure that the Library remains a real community center. Please visit the Library or our website <u>www.rye.lib.nh.us</u> and let us know how we can be of service to you.

Respectively submitted,

Tricia Quinn - Interim Director

LIBRARY TRUSTEES' REPORT

Your Trustees are very honored to serve the Town, and we thank you for this opportunity. We are pleased to report that the Rye Public Library continues to be very sound financially and in its staffing and programming. The year 2005 saw many changes and many activities at the Library.

In the March 2005 election, the voters elected Deborah Genestreti to serve for a three year term. At that point the three Trustees were David Brown, Victor Azzi, and Deborah Genestreti. Following the election, David continued as Chairperson.

In August, Gary Mason resigned his position as Library Director and relocated. He had been hired in April of 2004. With his departure, the staff and the Trustees discussed their options and decided to move slowly on finding a new Library Director. Various director's duties were distributed amongst the full-time staff. The temporary system has worked very well, and the staff are to be commended for their efforts. The Trustees anticipate focusing on the search for a new Library Director in the Spring of 2006. Tricia Quinn has served as Interim Director. Stefania Metalious was appointed to the position of Youth Department Director. Pam Woods and Martha Jones took on additional duties. The rest of the staff jumped in to help make things run smoothly.

The Library also conducted a Town-wide survey under the auspices of the UNH Survey Center. The survey report was received in the late fall. The rate of return was 11% (over 300 responses) which was deemed to be statistically sound by the UNH office. The Rye Public Library Survey Committee is analyzing the results at this time and the results will be used in guiding the future of the Library. Thanks to all for taking the time to participate.

The Staff deserves special mention for their excellent service especially in times of change. We truly appreciate their hard work and team spirit. We are lucky to have so many dedicated individuals working at the Library. The survey showed that the patrons agree!

The Library was the scene of an exciting and unusual event as the year ended in December. Carmela Sainz de Baranda, a native of Spain, a film maker, and now a resident of the Newburyport area, was searching for a public library at which she could bring her film crew to make a film entitled "Magic Happens" about a small community library. She visited your Library and found it an ideal setting. The filming was done in December and went past midnight. Tricia Quinn and Pam Woods played starring roles. We hope they do not move on to new careers as we need them here! We look forward to seeing the final version. Carmela and her crew, Tricia, Pam and others deserve our thanks for their extra efforts.

As always it is important to give thanks to all those who support, fund, and run the Rye Public Library. Without all of you, the Rye Public Library would not be the wonderful facility that it is. The Trustees extend their thanks to the Friends of the Rye Public Library, the many members of the Volunteers of the Rye Public Library, and our Charitable Donors. The Trustees also extend their thanks and appreciation to the Townspeople, the Taxpayers, the Patrons, and the dedicated Staff. The Board of Selectmen and the Budget Committee deserve thanks for their support of the Library budget.

Respectfully submitted, as of January 2006, The Trustees of the Rye Public Library Victor D. Azzi David S. Brown Deborah Genestreti By: David S. Brown, Chairman of the Board of Trustees

MOSQUITO CONTROL COMMISSION'S REPORT

The 2005 season was unusually wet and provided ideal conditions for mosquito development. Our mosquito control contractor was very busy trying to cope with above normal freshwater and saltwater mosquito breeding. All mosquito control work was completed without going over budget.

West Nile Virus (WNV) continues to increase with each passing year. Birds with WNV were so common in 2005 that the state decided to no longer accept them for testing. Since WNV had been documented throughout New Hampshire and North America, state health officials decided that their limited funding should be allocated for other WNV related uses. Various measures are being completed in Rye in response to the WNV threat. Freshwater habitats have been identified with mosquito species capable of WNV transmission. These habitats will be monitored and larvacided as necessary. Our street spraying program will be increased if a WNV outbreak occurs. In 2006, we plan to continue to identify, monitor and larvacide wetland habitats that breed mosquitos associated with WNV.

There is a new mosquito in our area called "japonicus". Japonicus was identified by our mosquito control contractor in Rye in 2002. It is a mosquito that breeds in the stagnant water of containers such as tires, cans, pool covers, clogged gutters, birdbaths and other artificial containers capable of holding rainwater for extended periods of time. Japonicus is prevalent in catch basins and storm water basins. This mosquito is a priority for mosquito control programs throughout North America since it is an excellent vector of WNV and other human diseases. Rye catch basins were controlled on a monthly basis in 2005.

Eastern Equine Encephalitis (EEE) was found throughout New Hampshire and southern Maine in 2005. The seacoast experienced dead birds, positive mosquitos and a dead horse (York, Maine). Statewide, there were bird, mosquito and human positives in 2005. Two human deaths occurred. Health officials are expecting a return of EEE to New Hampshire in 2006. In preparation for this, the mosquito control program is expanding to include controlling mosquito vector species. *Culiseta melanura*, the primary vector of EEE, will be identified and controlled in red maple swamps and woodland pools throughout the town.

The Rye Mosquito Control Commission is currently involved in planning a long-term salt marsh management project. The Commission is partnering with Ducks Unlimited and the New Hampshire Coastal Program. Most of the project will be funded by federal grants. Primary goal of this project is to control mosquito breeding by restoring pond (minnow) habitat, eliminating an invasive plant (*Phragmites*) causing water stagnation and eliminating the need to annually spray salt marsh sites. This project will utilize "state of the art" techniques that will provide valuable information for future projects in Rye and New England.

Mosquito control programs are expanding in New Hampshire as WNV and EEE becomes endemic to our area. Many communities are still unprotected and scrambling to start programs. Rye has an advantage over other communities in already having an established mosquito control program. WNV and EEE may be here to stay but the odds of human incidence can be reduced dramatically with a comprehensive mosquito control program.

Respectfully submitted,

Tom Aspinwall, Chairman Mike Morrison, Municipal Pest Management

PLANNING BOARD'S REPORT

Probably the Planning Board activities which affected the largest numbers of Rye homeowners directly were work on reducing the cost of flood insurance and the updating of the Master Plan. The work which may have the greatest long term effect were projects for senior members of our community.

The Building and Planning Department work in future hazard mitigation planning resulted in adoption of the Rye Hazard Mitigation Plan by the Selectmen. The participation by the Town in FEMA's Community Rating System reduces residents' cost of premiums for flood plain insurance. The Long Range Planning Committee of the Planning Board work on an update of the 1998 Rye Master Plan is planned to be completed early in 2006.

Two separate proposals for seniors were before the Board this year. Both included proposed changes to the Rye Zoning Ordinance:

- 1. **Retirement Community Development (RCD):** This proposed change to the zoning ordinance would allow a maximum of 16 dwelling units for seniors (age 62+) at one location. A bonus of additional units is offered for affordable housing. This proposal will be on the March 2006 ballot.
- 2. Planned Continuous Care Retirement Community (PCCRC): This proposal for changes to the zoning ordinance would facilitate a retirement "village" on the far side of Lafayette Road. It would provide services for persons aged 62+, with independent living units, assisted living units, long term care units, and skilled care nursing. It was not voted to be on the March ballot, but will instead be studied by a special Planning Board committee with recommendations due no later than September 2006.

Other items of interest on the Planning Board's docket during the past year included:

- 1. Changes to the Wentworth By The Sea Country Club to add parking and access to the Tennis Court building;
- Changes to the zoning ordinance including clarification of the one building-one lot rule (Sec. 202.4), and changing the common area requirement for condominium conversions (detached dwellings) from 1/3 to 90% of the area of the parcel (excluding buildings and individual unit owners' vehicles).
- 3. A citizen petition for the March ballot to reverse the changes made by the Town Meeting in 1999 which designated golf courses as an allowed use in the Single Residence District;
- 4. Several condominium conversions for parcels containing two dwelling units;
- 5. A number of Lot Line Adjustments and a 5 lot Subdivision

Respectfully submitted,

Robert T. Brown, Chairman

ROCKINGHAM PLANNING COMMISSION REPORT

The Rockingham Planning Commission (RPC) is one of nine regional planning commissions created by New Hampshire state law. Our Commission's Region consists of 27 Rockingham County towns and cities. The Commission operates with a volunteer Board of Directors, a paid professional staff made up of: land use and transportation planners, Geographic Information System (GIS) specialists, transportation modelers, and transportation analysts. Member municipalities' Selectmen appoint representatives to the Commission as recommended by the Planning Board. Bob Brown currently serves as Commissioner for Rye. Victor Azzi serves as an Alternate Commissioner. Mr. Brown is Vice Chairman of the RPC and also serves on the Executive Board, Developments of Regional Impact Committee, and Personnel Committee.

The Commissioners meet monthly to establish Commission policies on a variety of land use and planning issues important in the region. They adopt the annual work program, oversee the budget, and discuss current planning topics.

This year RPC Staff Consultants, in addition to their assistance on general areas of topical interest detailed below, assisted Rye in drafting chapters for our update of the Master Plan. This enabled our Long-Range Planning Committee to make their timetable and to obtain a \$10,000 grant thus minimizing the cost to the town

The RPC provides general assistance to the town through its continual involvement of several regional land use and transportation programs and studies:

- The U.S. Route I (Lafayette Road) Corridor Management Study
- Hearings and public meetings continue relative to the Newington-Dover Turnpike Widening (Newington-Dover Little Bay Bridges)
- Public Hearings of Developments of Regional Impact
- Conservation Commission Roundtable
- Land Use and Transportation Guidebook
- Innovative Land Use Model Ordinances
- Public Education and Outreach onVillage and Hamlet Design
- Regional Housing Needs
- Hazard Mitigation Plans
- Analysis of Recent Important Federal and New Hampshire Court Cases, such as the *Boccia* case and the *Kelo* case
- Forums on Pending NH Legislation on Land Use
- GIS Analysis and Mapping for Master Plan Work and Regional Projects

In addition, the Rockingham Planning Commission, in coordination with the Strafford Regional Planning Commission and state and local transit agencies, serve the Town as the Seacoast Metropolitan Planning Organization (Seacoast MPO)

Respectfully Submitted,

R. T. Brown, RPC Commissioner and Planning Board Chairman

POLICE CHIEF'S REPORT

As the year 2005 ends, the Police Department looks anxiously toward the day it will move into the new Public Safety Building and looks back at the notable events of 2005.

In January of 2005 Officer Matt Boc left the Department for a job with the Dover Police. In May the vacant position was filled by Officer Matt Doyle who came to us as a certified officer with about five years of experience.

During the past year we received approximately \$30,000 in funding from various grant sources that enabled us to purchase equipment essential to protecting the community in years to come. As an example, the digital radio base station being installed in the new building will allow personnel in the police station to hear and talk to officers in the field. We have not had this capability since 2001 when all the portable and mobile radios in the State were converted to digital technology while our base station remained analog. This will be a valuable link in the event of a major emergency, whether natural or manmade.

A major challenge each summer has been to police our beaches while maintaining high visibility on our roadways. Grants totaling about \$5000 covered the costs of some "plainclothes" summer beach patrols and some targeted speed enforcement patrols. These issues will continue to be a challenge but evidence of some progress can be seen in our arrest statistics. Arrests in 2005 were up 29% over 2004 and as reported last year, arrests in 2004 were up 26% over 2003.

Residential burglaries are a good indication of how safe our residents should feel each time they leave their homes. In 2005 we had 7 residential burglaries and made arrests in six of them, leaving one unsolved. This happens to be the same record as last year.

This following sample of statistics is meant to provide the reader with a snapshot of how the Police Department spends much of its time and when compared from year to year, determine what trends might be developing.

Calls for Service	8667	Animal Control Calls	410
Motor Vehicle Stops	2503	911 Hang Ups	95
Arrests	264	Medical Aid	266
Accidents Investigate	d 151	Domestics	40
Alarm Responses	270	Juvenile Offenses	23
Suspicious Activity	311	Parking Fines Collected	\$25,840

The Rye Police Department thanks you for your continuing support.

Sincerely,

Alan S. Gould Chief of Police

PUBLIC WORKS DIRECTOR'S REPORT

2005 was another year filled with infrastructure improvements and ongoing maintenance projects.

At the recycling center, a new roof was put on the green glass storage shed, while another of the glass and tin storage areas was moved. A total of 1,422.5 tons of trash was processed and we recycled 974.38 tons of materials. This produced \$75,609.63 in revenue for the town.

Road projects this year consisted of drainage, catch basin, paving and shoulder work. The crews could be seen on Garland Road, Sagamore Road, Wallis Road, Tehias and Alehson Roads, and South Road, to name a few. Time was spent in trimming brush, mowing and removing trees cut by Urban Tree.

In 2005, 3.12 miles of paving were completed.

At the Public Works Department we take great pride in keeping our roads safe for travel during winter storms. In 2005, we had 26 storms that required either plowing and/or sanding.

Miscellaneous jobs such as painting cross walks, stop lines, and school crossing lines were completed. We also continued with clean up efforts at the town beaches.

I would like to take this opportunity to thank the entire public works team for all their hard work in 2005 and we would like to thank you for your support and cooperation this past year. We look forward to continuing to serve you in 2006.

Respectfully submitted,

Everett E. "Bud" Jordan, Director Public Works Department



KEEPING RYE ROADS SAFE FOR TRAVEL

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B REPORT

The Southeast Regional Refuse Disposal District 53-B includes the towns of Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton. The District Committee holds an Annual Meeting on the first Tuesday of December each year to receive reports, choose officers and appoint members to the Operating Committee. At the Public Hearing and Annual Meeting held December 3, 2004, the District elected Chris Ganotis of North Hampton to serve as Chairman. The District Budget covers the fiscal period April 1 to March 31 of each year.

This was the fourteenth year the District has conducted the Household Hazardous Waste program for member towns. We held two collections – Hampton in the spring and Brentwood in the fall. The collection in Hampton was held the second Saturday in May*. A total of 430 cars attended the collection representing 361 households. On September 10, the collection was held in Brentwood for the sixth time. A total of 155 cars attended representing 155 households. The total cost for both collections was \$26,358. The per household cost for Hampton was \$50.32 and the per household cost for Brentwood was \$52.85. A grant from the State of New Hampshire, based on the population of the District member towns, in the amount of \$8,347 helped to offset the costs. The remainder was paid out of District funds that had been budgeted for this purpose.

For the collection in Brentwood, we contracted with Newcore Asset Services to collect TV's, computer monitors, keyboards, and CPU's. The response was very good and we will again use Newcore at both our collections in 2006. Based on the continued positive response we receive to these collections, the committee feels they are a vital function of the District and should continue. Citizens in our member municipalities continue to become more familiar with the collections, and are willing to participate. The District has budgeted funds in the 2006/2007 Budget to hold collections in the spring and fall of 2006.

The District continued its Recycling Grant Program for education and public relations. Member towns, which applied for the grants, were Brentwood, Fremont, Kensington and North Hampton.

Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton are currently tipping at Turnkey. In July, the current tipping fee of \$60.85 will be adjusted by the Boston CPI at the January 1, 2006 figure.

FISCAL YEAR APRIL 2006 - MARCH 2007						
		Recycling/	Waste to			TOTAL
Town	Admin.	HHW	Energy	Landfill	Septage	2005/2006
Brentwood	\$1,831	\$1,937	\$0	\$0	\$0	\$3,768
Fremont	\$1,785	\$1,887	\$0	\$0	\$0	\$3,672
Hampton	\$9,645	\$10,200	\$0	\$0	\$0	\$19,845
Hampton Falls	\$1,220	\$1,291	\$0	\$0	\$0	\$2,511
Kensington	\$1,167	\$1,234	\$0	\$0	\$0	\$2,401
New Castle	\$804	\$850	\$0	\$0	\$0	\$1,654
North Hampton	\$2,850	\$3,014	\$0	\$0	\$0	\$5,864
Rye	\$3,873	\$4,096	\$0	\$0	\$0	\$7,969
Sandown	\$2,846	\$3,010	\$0	\$0	\$0	\$5,856
South Hampton	\$579	\$612	\$0	\$0	\$0	\$1,191
TOTAL	\$26,600	\$28,131	\$0	\$0	\$0	\$54,731

TOWNS APPORTIONMENT OF BUDGET FISCAL YEAR APRIL 2006 - MARCH 2007

* Rye uses the Hampton collection site. Watch for the date this spring.

REMEMBER WHEN RYE HAD A SEMI PRO HOCKEY TEAM?

During the second half of the 1940s and the early 1950s, the Rye Seahawks played an extensive schedule that included hockey venues in Laconia and Berlin, New Hampshire as well as Biddeford and Westbrook. Maine. They traveled frequently to the Lynn Arena to play Massachusetts teams and even to the old Boston Garden. On home ice, off 1-A near the Carriage House, it was their habit to clear the ice of snow (if necessary), play the game, scrape the ice and then hook up to the hydrant and prepare the surface for the next game.

(Back row. I to r) Stuart Wright, Frank Ciolek, Irving "Flash" Jenness (for whom one of our recreation fields is named), Guy Kelsey, John Carter, (former Rye Police Chief) Leighton Remick, William "Bill" Jenness (later Rye Road Agent and then Building Inspector), Phil Goss and John Carberry (Front row, 1 to r) John "Jack" Hayes, Harlan Carter, Dick Peyser, John "Peanut" Colliton, Dave Boise (former Captain for his hockey team at Yale) and Dick Wilson.



RYE RECREATION COMMISSIONER'S REPORT

The Town of Rye Recreation Commission believes that recreation provides a critical foundation for the quality of life that makes Rye unique. Recreation is essential to the health and well being of the individual residents and the community of Rye. Recreation activities and services have far reaching personal, social, economic and environmental benefits. The role of the Town of Rye Recreation Department is to ensure that a broad range of recreation opportunities are available and accessible for all residents and that these are consistent with the needs and interest of the community and the space and resources available.

In 2005 programs offered included speaker series, indoor tennis lessons, yoga, winter day camp, babysitter's course, adult and infant CPR courses, first aid course, culinary classes, MFA day trip, summertime horyezons day camp, track and field, basketball league, golf lessons, soccer league, basketball camp, soccer camp, golf camp, holiday craft classes, knitting classes, ski and snowboard lessons, body lift, and pilates.

The After School Program continues to service a vital need in our community. The program following morning kindergarten was full to capacity in 2005 and the afternoon program continues to prosper.

Rye Art in Bloom continues to be an extremely successful community event fostering relationships between the Recreation Department, Webster at Rye, Rye Art Study Group and Rye Driftwood Garden Club. Other events sponsored by the Recreation Department in 2005 were the Memorial Day Ceremony, which includes a poster contest for Rye Elementary School students and a poetry contest for Rye Junior High School students, and the Independence Day Celebration.

2005 was the second year an intern from the University of New Hampshire worked for the Recreation Department for the duration of our summer season. The internship was very successful overall.

The Recreation Department continually gets request for additional services, programming and facilities for residents of all ages. Current priority has been given to the establishment of a Recreation Master Plan. Land Futures, a recreation planning consulting firm, has been retained by the department to facilitate the master planning process. In the upcoming months the population, demographics and growth characteristics for the Town of Rye will be analyzed to determine current and future user demands on recreation facilities and programs. Residents will have the opportunity to participate in a recreation survey. For the Master Plan to be as accurate as possible it is important that we receive a good response to the survey. Existing town wide recreation property, trails, facilities and undeveloped recreation lands will be analyzed for future development opportunities. Future parks, trails, fields and facility needs will be considered based on existing standards and Rye's demographics. Capital improvements to existing and future facilities will be identified. Schematic site plan alternatives of existing and future recreation fields and facilities will be compiled. It is expected the final Recreation Master Plan document will be available in the fall 2006.

The Recreation Commission is a voluntary board that meets monthly. Meetings are open to the public and your attendance is welcomed. Current Commissioners are Stephen King, Paul Mackey, Vicki Loring, Jim Sullivan, Janet Stevens and Gregg Mikolaities, Chairman. Full time employees include Lee Arthur, Recreation Director; Jonathan Carleton, Program Director; and Amanda Breton, Assistant Program Director.

This past year we had over 100 volunteers assisting the delivery of programs and services. Their support is greatly appreciated and needed.

Respectfully submitted, Gregg M. Mikolaities, Chairman

SEWER COMMISSION'S REPORT

The Sewer Commission is responsible for the administration, billing, operation and maintenance of the Rye Sewer District. The District currently has five hundred and twenty one accounts which include one new connection in 2005. The Commission also administers the billing and operation of Adams Mobile Home Park on Lafayette Road in Rye which is connected to the City of Portsmouth sewer system.

Inspections at three pumping stations are performed daily by the Clerk of the Works to insure the system is operating properly. Station maintenance is contracted out to the Town of Hampton.

The Sewer Commission encourages customers to install and utilize a secondary meter to measure accessory or incidental water usage that does not enter the public sewer system. Such usage would include lawn irrigation, swimming pools, etc. A permit is required and the customer is responsible for the installation and water meter expense. The meter is read annually and the customer is abated for the consumption.

It is important to note that no person shall discharge or cause to be discharged to the wastewater facilities any unpolluted or polluted waters such as storm water, ground water, roof runoff, or subsurface drainage.

The current Sewer Commission consist of David W. Kohlhase, Chairman; William J. Ladrie, Vice Chairman; Leon H. Valley, Commisioner; Walter J. Parenteau, Clerk of the Works; and Lee Arthur, Administrative Assistant.

The Sewer Commission Meetings are held the second Tuesday of each month in the courtroom at Town Hall and the public is encouraged to attend. The Sewer Commission Office is located on the second floor of Town Hall and is opened Monday – Friday, 8:00 a.m. - 12:00 p.m.

Respectfully submitted,

David W. Kohlhase, Chairman Rye Sewer Commission

A glimpse into our past: Rye on the Rocks, William M. Varrell, Jr., 1962

"In 1932 Rye's finest school burned to the ground and for a time it appeared that local readin' and writin' had been dealt a crippling blow, but when the smoke cleared it was Rye that came out ahead, for the consolidated school* was the direct result of the loss of the Center School and well before its contemporaries, local education passed from the ways of pot bellied stoves and privies."

* The consolidated school is our Rye Junior High School's original main building and gym, now the library, built for grades 1 through 8. At the time of the fire, Rye had four schools: the East School, West School, South School and Center School.

WELFARE DIRECTOR'S REPORT

Welfare must be given to any person in a town or city who is poor and unable to support him/her self, and must be maintained at the expense of the town or city of residence by the overseers of public welfare per RSA 165:1. This law reflects the duties the town's Welfare Department must adhere to.

During the past year, the Selectmen appointed Constance Olson to assist with the day-to-day operations of this department when I am not available. This appointment assures the citizens of Rye of complete coverage of this office. We are responsible to the Selectmen (overseers of the poor) and assist them in administering the fund.

The largest item in the Welfare budget is rent and over \$17,352.00 was spent for the 2005 year. It represents the increase in the rental cost due to lack of affordable housing in the Seacoast area, the increase in the property values in Rye and the increase in the number of clients requesting assistance. This office served approximately 50 clients during the past year, some for a one-time emergency and others on a monthly basis.

As a reminder, if you need help with your fuel cost: electric (discount on your bills), gas, oil or propane, please contact Rockingham Community Action, 436-3896 or 1-800-639-3896. All assistance is confidential and is based on your yearly income.

The Welfare office hours are Mondays from 8:30 a.m. until 12 noon and on an as needed basis during the week. It is necessary to call the Selectmen's office to make an appointment.

I would like to give a very special "Thank You" to Executive Secretary Nancy Weiand. As always, she has made time during her busy day to schedule appointments, assist our clients with their applications and generally make them feel comfortable during the entire process.

Respectfully submitted,

Paula S. Snyder, Welfare Director



Open to the sea as tidal marshland until the 1900-1902 construction of Route 1-A, Ocean Boulevard, Eel Pond now shelters a myriad of wildlife.

AMBULANCE-FIRE-POLICE EMERGENCY 911

AMBULANCE OR FIRE EMERGENCY	911 OR 964-8683
Fire Department – Non Emergency	
Fire Department Fax	
POLICE EMERGENCY.	
FULICE EMIERGENCI	
POLICE (ROUTINE CALLS ONLY)	

Be sure to give your name and address as well as the nature of your emergency clearly. **DO NOT HANG UP** until you are sure that your message has been understood.

* * * * *

DEPARTMENTAL DIRECTORY

Building/Planning/Zoning Department. .964-9800 Building/Planning/Zoning Fax. .964-2964 Cemetery Superintendent. .964-6777 Library. .964-8401 Library Fax. .964-7065 Public Works. .964-7065 Public Works. .964-7065 Public Works. .964-7065 Public Works. .964-6263 Recreation. .964-6281 Recycling Center (Recycle or Brush). .964-5300 Selectmen. .964-5523 Selectmen Fax. .964-1516 E-Mail: nancyw@town.rye.nh.us Town Website: www.town.rye.nh.us Sewer Commission. .964-6815 Town Administrator. .964-5523 Town Clerk / Tax Collector. .964-8562 Treasurer. .964-8562 Welfare, Overseer of Public. .964-5523	Assessing Department	
Building/Planning/Zoning Fax		
Cemetery Superintendent		
Library.		
Library Fax		
Public Works.	Library Fax	964-7065
Public Works Director/EMERGENCY (Home)964-8263 Recreation		
Recycling Center (Recycle or Brush)		
Recycling Center (Recycle or Brush)	Recreation	
Selectmen		
Selectmen Fax		
Town Website:www.town.rye.nh.usSewer Commission964-6815Town Administrator964-5523Town Clerk / Tax Collector964-8562Town Clerk / Tax Collector Fax964-4132Treasurer964-8562		
Sewer Commission	E-Mail: <u>nancyw@town.rye.nh.u</u>	<u>15</u>
Sewer Commission	Town Website: <u>www.town.rye.nh.us</u>	
Town Clerk / Tax Collector		
Town Clerk / Tax Collector	Town Administrator	
Town Clerk / Tax Collector Fax		
	Treasurer	964-8562

TOWN OFFICES AND SERVICES

HOURS OPEN TO THE PUBLIC

Assessor's Office	Selectmen's Hours
Building Inspector: Building, Planning, Zoning Office Afternoons by appointment	8:00 a.m. – 12 noon
Library:	
Monday, Wednesday, Friday	9:00 a.m. – 5:00 p.m.
Tuesday & Thursday	9:00 a.m. – 8:00 p.m.
Saturday	9:00 a.m. – 3:00 p.m.
Public Works Director: Monday – Friday Recycling Center & Brush (CLOSED MON	6:30 a.m. – 3:00 p.m. (DAY)
Recycling Area: Tuesday - Saturday	7:30 a.m. – 3:45 p.m.
Brush Dump (TUES. & SAT. ONLY)	7:30 a.m. – 3:45 p.m.
Recreation Director: Monday – Thursday	8:00 a.m. – 4:30 p.m.
Selectmen's Office: Monday - Thursday	8:00 a.m. – 4:30 p.m.
Fridays only	8:00 a.m. – 12 noon
Sewer Commission: Monday – Friday	8:00 a.m. – 12 noon
Town Administrator: Monday – Friday	Selectmen's Hours
Town Clerk/Tax Collector: Monday – Friday	8:00 a.m. – 4:30 p.m.
Treasurer: Tuesday & Thursday	2:00 p.m. – 4:30 p.m.

Notices for Selectmen's meetings and meetings of other Town Boards, Commissions and Committees are posted on the Town bulletin board located at Town Hall and on the Rye Post Office bulletin board. Also, postings are included at the Rye Public Library and on the Rye Website: www.town.rye.nh.us

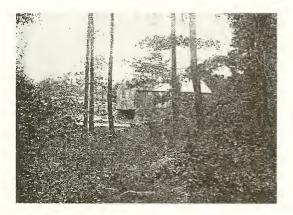
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THE MILLS OF CEDAR SWAMP RUN

Brown's Grist Mill was located on Cedar Swamp Run adjacent to where it was bridged in Love Lane. A dam was constructed with overflow to create a pond with a controlled level of water. The result was perfect ice for skating, ice for refrigeration during summer months and power for the mill.

PHOTO: POSTCARD HISTORY SERIES Lewis T. Karabatsos 2004





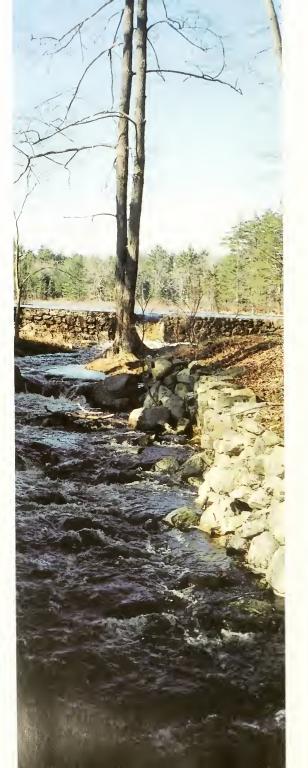
In 1695, Francis Jenness built the first mill in Rye. It was a sawmill and dam on Cedar Swamp Run near what became Burke's Pond. In 1903, L.B. Parsons wrote in his History of Rye, N.H., "It is not probable, however, that there is any material in the mill now that was put into it when it was built."

PHOTOGRAPH: HISTORY OF RYE, N.H. 1623-1903, Langdon B. Parsons 1905

In 1903, L.B. Parsons wrote, "...and there was also a grist-mill, changed a number of years ago into a shingle mill and now abandoned, about 30 rods below the Jenness (saw) mill." Today, near this point, Cedar Run enters Eel Pond.

PHOTO: POSTCARD HISTORY SERIES Lewis T. Karabatsos 2004 "Local residents believe this to be the Jenness Grain Mill located on Cedar Swamp Run on Red Mill Lane. (SC)"





CEDAR



RUN

"The Cedar Swamp Run of 1695 and the Jenness' brook of 1740 are identical. The stream takes its rise in the low land northerly from the junction of West and South roads, and empties near the terminus of Ocean* road."

HISTORY of RYE, N.H. 1623-1903 L. B. PARSONS

Left: Cedar Swamp Run exits Burke's Pond on Central Road.

* Note: The "Ocean road" of 1903 is known today as Sea Road. Ocean Boulevard was being constructed at that time.