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Town of  
**ORFORD**  
New Hampshire



Photo by Cara Dyke

*Annual Report*

Year Ending December 31, 2013



# TOWN DIRECTORY

Web Site: [www.orfordnh.us](http://www.orfordnh.us)

E-mail: [orfordselectmen@orfordnh.us](mailto:orfordselectmen@orfordnh.us)

## SELECTBOARD MEETING

2529 Route 25A, Orford, NH

Selectboard meets every 2<sup>nd</sup> & 4th Wednesday at 5:30 PM in the Town Office to conduct Town business; Appointments with the public start at 6:00 PM.

## SELECTBOARD OFFICE Phone: 353-4889 Fax: 353-4489

Selectboard's office is in the Town Office.

Sheri Clifford, Town Administrator

Office Hours: Monday & Tuesday 8:00 AM - 4:00 PM

Wednesday 1:00 - 5:00 PM

Friday 8:30 AM - 2:00 PM

## TOWN CLERK 353-4404 E-mail: [townclerk@orfordnh.us](mailto:townclerk@orfordnh.us)

Town Clerk's office is in the Town Office.

Louise Mack, Town Clerk

Office Hours: Tuesday 2:00 - 7:00 PM

Wednesday 5:00 - 7:00 PM

Thursday 8:00 - 11:00 AM

## TAX COLLECTOR 353-4831

Louise Mack, Tax Collector

Tax Collector's office is in her home at 59 Archertown Road, Orford, NH

## PLANNING BOARD MEETING

Planning Board meets the third Monday of every month at 7:00 PM in the Niles Room at the Town Office. If you need to schedule an appointment, please call Vickie Davis, planning assistant, at UVLSRPC, (448-1680).

## POLICE DEPARTMENT Call 9-1-1 for emergencies

Police Department is in the Town Office

Christopher Kilmer, Police Chief 353-4252 (office)

## AMBULANCE

CALL 9-1-1

## ANIMAL CONTROL 353-4252 or 353-4889

## FIRE DEPARTMENT Call 9-1-1 for emergencies

Arthur Dennis, Fire Chief 353-4629

## EMERGENCY MANAGEMENT

Michael Gilbert, Director

353-9621

## FIRE PERMITS

Gerald Pease, Fire Warden

353-9070

Arthur Dennis, Deputy Forest Fire Warden (Fire Chief)

353-4629

## HIGHWAY DEPARTMENT 353-9366

Charles Waterbury, Road Agent and Tree Warden

## FREE LIBRARY - Laurel Fulford, Librarian 353-9166

Tuesday and Friday 3:30-7:30 PM; Saturday 9 - 11:30 AM; Sunday 2-5 PM

## SOCIAL LIBRARY - Sandra Gunther, Librarian 353-9756

Monday 1-8 PM; Wednesday 9 AM-1 PM; Thursday 1-8 PM; Saturday 9 AM-1 PM



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# ORFORD TOWN OFFICERS

## Elected by nonpartisan ballot on Town Meeting Day

### MODERATOR

Peter Thomson	353-4111	2014	2 year term
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### SELECTBOARD

John Adams	353-9201	2015	3 year term
Anne Duncan Cooley	353-2139	2014	3 year term
Thomas Steketee	353-4424	2016	3 year term

### TREASURER

Calvina Reznek	353-4171	2016	3 year term
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### SUPERVISORS OF THE CHECKLIST

Jane Hebb	353-4496	2014	6 year term
Sarah Putnam	353-9636	2018	6 year term
Brenda Smith	353-8114	2016	6 year term

### TAX COLLECTOR

Louise Mack	353-4831	2014	3 year term
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### TOWN CLERK

Louise Mack	353-4404	2014	3 year term
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### PLANNING BOARD

James McGoff	353-4835	2016	3 year term
Lawrence Hibbard	353-4841	2016	3 year term
Harry Osmer	353-	2015	3 year term
Alan Martin	353-9411	2015	3 year term
Ann Green, Chair	353-4150	2014	3 year term
Andrew Schwaegler	272-9202	2014	3 year term
P. Chase Kling	353-		Alternate
Tom Steketee	353-4424		Ex Officio

## Nominated and Elected from the floor on Town Meeting Day

### OVERSEERS OF PUBLIC WELFARE

Selectboard	353-4889	2014	1 year term
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### FENCE VIEWERS

P. Chase Kling	353-	2014	1 year term
Dennis Streeter	353-	2014	1 year term

### HEALTH OFFICER

Dr. Kirsten Glass	353-4343	2014	1 year term
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### SEXTON

Cemetery Commission		2014	1 year term
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### **BUDGET ADVISORY COMMITTEE**

Tom Thomson	353-4488	2014	1 year term
Robert Palifka	353-9367	2014	1 year term
Paul Goundrey	353-9813	2014	1 year term
Paul Carriero	865-4661	2014	1 year term
Ruth Hook	353-4855	2014	1 year term

### **ORFORD FREE LIBRARY TRUSTEES**

Susan Kling	353-9166	2014	3 year term
Carol Boynton	353-4874	2015	3 year term
Christie Manning	353-9343	2016	3 year term

### **ORFORD SOCIAL LIBRARY**

Gail Keefer	353-4424	2016	3 year term
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### **FIRE WARDS**

Arthur Dennis	353-	2014	1 year term
James Hook	353-4834	2014	1 year term
Larry Taylor	353-9865	2014	1 year term

### **PARKS & PLAYGROUNDS**

J.J. Hebb	353-8125	2014	3 year term
Jeff Tilden	353-4625	2014	3 year term
Brad McCormack, Co-Chair	353-4469	2015	3 year term
John O'Brien, Co-Chair	353-9857	2015	3 year term
Nathan Tullar	353-4263	2016	3 year term

### **TRUSTEES OF TRUST FUNDS**

Seth Carter	353-9222	2016	3 year term
Joe Davis	353-9725	2015	3 year term
Mark Blanchard	353-9873	2014	3 year term

### **CEMETERY COMMISSION**

Paul Messer, Sr.	353-4883	2014	3 year term
Joseph Arcolio	353-9504	2016	3 year term
Brenda Smith	353-8114	2015	3 year term

### **Appointed by the Selectboard**

#### **AUDITOR**

Roberts & Greene	435-8808	2014	1 year term
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#### **FIRE CHIEF**

Arthur Dennis	353-4629	2014	1 year term
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#### **POLICE CHIEF**

Christopher Kilmer	353-4252	2014	1 year term
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#### **ROAD AGENT**

Charles Waterbury	353-9366	2014	1 year term
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**TOWN OF ORFORD  
ANNUAL TOWN MEETING  
March 12, 2013**

The Polls were opened at 4:00 PM, ballots were counted (575 plus 20 absentee) the voting began for the Town Offices.

The Annual Town Meeting for the Town of Orford was called to order at 7:10 PM by Moderator Peter M. Thomson, who led the assembly in the Salute to the Flag.

The following announcements were made -

Selectmen announced that if anyone didn't have a Town Report that they could get one at the back of the room. They reported an error on page 18 in the Estimated Budget for 2013. The correct copy of the page was also available in the back.

Moderator Thomson asked for assistance with the photo contest that was also in the room. The results would be announced at the end of the meeting.

Rabies Clinic will be held March 13th at the Fairlee Fire Department between 6:30 - 7:30 PM.

Ann Davis thanked the Town for having the Town Report dedicated to her Mother, Julia Mentzer Fifield, who was the oldest member of the Town for many years. She also thanked Tom Thomson for writing the dedication.

Moderator Thomson introduced John O'Brien who read a letter from Senator Kelly Ayotte commending O'Brien for the work he has done to recognize Orford veterans.

**ARTICLE 1:**

To choose all necessary Town Offices - Officers elected from the floor.

For one year	Overseers of Public Welfare	Selectmen
For one year	Fence Viewer	P. Chase Kling
		Dennis Streeter
For one year	Health Officer	Dr. Kirsten Glass
For one year	Sexton	Cemetery Commission
For one year	Budget Advisory Committee	Paul Carriero
		Paul Goundrey
		Ruth Hook
		Robert Palifka
		Tom Thomson
For three years	Orford Free Library Trustee	Christie Manning
For three years	Orford Social Library	Gail Keefer
For one year	Fire Wards	Arthur Dennis
		James Hook
		Larry Taylor
For three years	Parks and Playgrounds	Nathan Tullar
For three years	Trustee of Trust Funds	Seth Carter
For three years	Cemetery Commission	Joseph Arcolio



## ARTICLE 2:

To see if the Town will vote to raise and appropriate the sum of nine hundred forty-two thousand, three hundred ninety-seven dollars (\$942,397) for general municipal operations. (Majority vote required)

### GENERAL GOVERNMENT

Executive	\$ 90,854
Election	19,290
Financial Administration	56,829
Revaluation of Property	13,900
Legal Expenses	21,000
Planning Board	7,275
General Government Building	15,040
Cemeteries	17,532
Insurance	19,417
Regional Association	1,572
Contingency Fund	5,000

### PUBLIC SAFETY

Police	\$193,503
Ambulance	33,399
Fire Department	32,502
Emergency Management	1,200

### HIGHWAYS AND BRIDGES

Highways	\$305,051
Bridges	
Street Lighting	7,200

### SANITATION

Solid Waste Collection	\$ 500
Solid Waste Disposal	8,613
Land Fill Closure	3,580

### HEALTH

Animal Control	\$ 1,000
Health Agency	6,675

### WELFARE

Direct Assistance	\$ 5,000
Intergovernmental Welfare	3,591

### CULTURE AND RECREATION

Parks and Playgrounds	\$ 22,204
Libraries	39,000
Patriotic Purposes	750

### CONSERVATION COMMISSION

	\$ 2,020
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**DEBT SERVICE**

Principal - Long Term Bonds	\$	0
Interest - Long Term Bonds		0

**IMPROVEMENTS OTHER THAN BUILDINGS**

Restoration of Town		
Historical Records		1,000
Maintenance of Community Field		7,500
Maintenance of Rivendell Trail		400

A motion was made by Tom Steketee and seconded by Jim McGoff. After a long discussion the article was passed in the affirmative. The article passed.

**ARTICLE 3:**

To see if the Town will vote to raise and appropriate the sum of one hundred sixty-nine thousand eight hundred thirty-five dollars (\$169,835) for payments into the following Capital Reserve Funds as follows:

Bridges & Roads CRF (1989)	\$ 50,000
Fire Trucks CRF (1989)	26,000
Grader CRF (1983)	18,550
Highways Dept. Trucks CRF (1983)	52,750
Reappraisal CRF (1987)	-0-
Loader CRF (1983)	7,885
Police Cruiser CRF (1987)	7,650
Town Building CRF (1991)	7,000

A motion was made by Ruth Cserr and seconded by Paul Dalton. After a short discussion the article was passed in the affirmative. The article passed.

**ARTICLE 4:**

To see if the Town will vote to raise and appropriate thirty-two thousand five hundred dollars (\$32,500) to purchase a police cruiser including an extended warrant to be paid as follows: To authorize the withdrawal of up to thirty-two thousand five hundred dollars (\$32,500) from the Police Cruiser Capital Reserve Fund and authorize the Selectboard to dispose of the current police cruiser with the proceeds to be applied to the purchase price and reduce the amount to be withdrawn from the Capital Reserve Fund.

A motion was made by P. Chase Kling and seconded by James McGoff. After a long discussion the article was passed in the affirmative. The article passed.

**ARTICLE 5:**

To see if the Town will vote to raise and appropriate the sum of ten thousand three hundred and twenty dollars (\$10,320) to conduct field data collection on 25% of town parcels toward a 100% property reassessment in 2015 and authorize the withdrawal of ten thousand three hundred and twenty dollars (\$10,320) from the Reappraisal Capital Reserve Fund.

A motion was made by Sylvia Paxton and seconded by Eva Daniels. The article was passed in the affirmative. The article passed.



**ARTICLE 6:**

To see if the Town will vote to raise and appropriate the sum of fifty-nine thousand five hundred dollars (\$59,500) to pave Archertown Road from Route 10 to High Bridge Road.

A motion was made by P. Chase Kling and seconded by Sally Tomlinson. The article was passed in the affirmative. The article passed.

**ARTICLE 7:**

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to complete energy savings projects at the Town Office, and authorize the withdrawal of five thousand dollars (\$5,000) from the Town Building Capital Reserve Fund.

A motion was made by Sylvia Paxton and seconded by Eve Daniels. After some discussion the article was passed in the affirmative. The article passed.

**ARTICLE 8:**

To see if the Town will vote to raise and appropriate the sum of one thousand, five hundred dollars (\$1,500) to be deposited into the 250th Celebration Expendable Trust established in 2012 Article 6.

A motion was made by Eva Daniels and seconded by Sylvia Paxton. The article was passed in the affirmative. The article passed.

**ARTICLE 9:**

To see if the Town will vote to appropriate from donated funds up to one hundred thirty-five thousand dollars (\$135,000) for purchase and improvement of the Old Town Hall building and premises located at 2546 Route 25A in Orford and further to authorize the Selectboard to negotiate a lease of these premises to the Orford Historical Society for \$1.00 (one dollar) per year for five (5) years, subject to renewal per RSA 41:11-a. Under such lease, the Orford Historical Society shall occupy the premises, using it primarily for public display and safekeeping of its collection and for other activities supporting preservation and understanding of Orford's history and heritage. This Article shall be non-lapsing until December 31, 2018.

A motion was made by Sylvia Paxton and seconded by Eva Daniels. Carl Schmidt gave a report on what the Historical Society was going to do with the building and why they suggested it. Then after a long discussion Ruth Hook made an amendment to the Article:

*To see if the Town will release their Right of First Refusal so the Orford Historical Society can take title free and clear of the "Old Town Hall", making the Orford Historical Society sole owners of the building.* James McGoff seconded the amendment. After discussion paper ballot was taken 146 ballots were cast, Yes 33 and No 113. The amended article was rejected. After a short discussion the original article was voted on by paper ballot. There were 139 ballots cast Yes - 105 No - 34. The original article passed.

Before continuing the Ballot Box as closed at 9:25 PM



**ARTICLE 10:**

To see if the Town will vote to raise and appropriate the sum of eight hundred dollars (\$800) to participate in the Upper Valley Lake Sunapee Regional Planning Commission household hazardous waste collection.

A motion was made by William Paxton and seconded by Eva Daniels. A voice vote in the affirmative was made. The article passed.

**ARTICLE 11:**

To see if the Town will vote to raise and appropriate the sum of two thousand eight hundred dollars (\$2,800) to be deposited into the Tree Care and Replenishment Expendable Trust Fund.

A motion was made by William Paxton and seconded by Donald Reznek. A voice vote in the affirmative. The article passed.

**ARTICLE 12:**

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) from interest in the Lenore Niles Trust Fund for the purpose of improving community facilities and sponsoring organization or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

A motion was made by Eva Daniels and seconded by Gerald Pease. A voice vote was in the affirmative. The article passed.

**ARTICLE 13:**

To hear the reports of Agents, Auditors and Committee heretofore chosen and to pass any vote relating thereto:

There were none made.

**ARTICLE 14:**

To transact any other business that may legally come before said meeting.

Ruth Hook gave a statement on what she knew about the Town Office Building foundation.

Ann Green made a mention of the number of people that the Town lost last year by death. She felt that we lost more people than usual that meant a lot to the Town.

Emily Bryant reported the winners on the photo contest.

Youth: 1st Place "Cave Sticks, by Fion Spence, age 8

2nd Place "Thunderstorm sunshine", by Cora Day, age 10

3rd Place "A burrow with blue ice", by Angus Spence, age 6

Adult: 1st Place "Summer Sunrise - Samuel Morey Bridge", by Paul Goundrey

2nd Place "Upper Baker Pond from Mt Cube", by Seth Carter

3rd Place "Sharing Solitude", by Catherine Arcolio

Mark Blanchard said he was proud to be a part of Orford.

The results of the Ballots were as follows:

Selectmen for Three Years



Thomas P Steketee - 94

Ruth M Hook - 77

Ann Green - 67

Tom Thomson, Chase Kling, Sue Kling - 1 each

Blank and Spoiled - 2

Treasurer for Three Years

Calvina Kay Reznek - 194

Katie Wright - 4

Carl Cassel - 3

Bill McKee - 2

Freddy, Susan Hook, Ruth Hook, Tom Thomson, Judy Franklin - 1 each

Blanks - 35

Planning Board Member for Three Years

Lawrence L Hibbard - 223

Michael Wright, Justin Adams - 2 each

Ruth Cserr, Bob Bacon, John O'Brien, Ted Cooley, Charles Waterbury, Harry Osmer,

Carl Cassel, Robb Thomson, Paul Goundrey, Dennis Streeter, Harry Pease, David Coker.

Mark Drabick, Tim Cole - 1 each

Planning Board Member for Three Years

James E McGoff - 199

Helen Nagy - 2

Dave Green, Marc DeBois, Tim Cole, Bruce Schwaegler, Carl Cassel, Michael Wright

Emily Bryant, Gail Keefer - 1 each

Blanks - 33

A motion was made by Brenda Smith and seconded by Paul Dalton to adjourn the meeting. The meeting adjourned at 10:20PM. The Ballot Box was sealed at 10:15PM.

The foregoing is a true copy.

Attest: Louise M Mack, Town Clerk



**TOWN OF ORFORD  
STATE OF NEW HAMPSHIRE**

**ANNUAL TOWN MEETING WARRANT**

**2014**

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at the Memorial Gymnasium in said Orford on Tuesday the 11<sup>th</sup> of March next at seven o'clock in the evening to act on the following subjects:

**ARTICLE 1.**

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Moderator	2 Year Term
Selectboard Member	3 Year Term
Town Clerk	3 Year Term
Tax Collector	3 Year Term
Planning Board	3 Year Term
Planning Board	3 Year Term
Planning Board	1 Year Term
Supervisor Checklist	6 Year Term

**ARTICLE 2.**

To see if the Town will vote to raise and appropriate the sum nine hundred sixty-four thousand, three hundred and seven dollars (\$964,307) for general municipal operations. (Majority vote required.)

**GENERAL GOVERNMENT**

Executive	\$ 96,631
Election	27,217
Financial Administration	58,439
Revaluation of Property	13,900
Legal Expenses	16,000
Planning Board	7,345
General Government Buildings	15,040
Cemeteries	17,858
Insurance	20,847
Regional Association	1,600
Contingency Fund	5,000

**PUBLIC SAFETY**

Police	\$ 183,781
Ambulance	38,347
Fire Department	45,514
Emergency Management	1,200

**HIGHWAYS AND BRIDGES**

Highways	\$ 309,320
Street Lighting	7,500



**SANITATION**

Solid Waste Disposal	\$ 5,687
Facility Maintenance	500
Land Fill Closure	4,000

**HEALTH**

Animal Control	\$ 1,000
Health Agency	6,675

**WELFARE**

Direct Assistance	\$ 5,000
Intergovernmental Welfare	5,155

**CULTURE AND RECREATION**

Parks and Playgrounds	\$ 20,680
Libraries	39,451
Patriotic Purposes	750

**CONSERVATION COMMISSION** \$ 1,970**IMPROVEMENTS OTHER THAN BUILDINGS**

Maintenance of Community Field	7,500
Maintenance of Rivendell Trail	400

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate the sum of two hundred sixteen thousand, six hundred forty-two dollars (\$216,642) for payments into the following Capital Reserve Funds as follows:

Bridges & Roads CRF (1989)	\$ 75,000
Fire Trucks CRF (1989)	\$ 45,000
Grader CRF (1983)	\$ 19,107
Highway Dept. Trucks CRF (1983)	\$ 33,000
Reappraisal CRF (1987)	\$ -0-
Loader CRF (1983)	\$ 29,445
Police Cruiser CRF (1978)	\$ 7,880
Town Buildings CRF (1991)	\$ 7,210

*(The majority of the Selectboard recommend this article.)*

**ARTICLE 4.**

To see if the Town will vote to raise and appropriate the sum of ten thousand three hundred and twenty dollars (\$10,320) to conduct field data collection on 25% of town parcels toward a 100% property reassessment in 2015 and authorize the withdrawal of ten thousand three hundred and twenty dollars (\$10,320) from the Reappraisal Capital Reserve Fund.

*(The majority of the Selectboard recommend this article.)*

**ARTICLE 5.**

To see if the Town will vote to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) for the replacement of Archertown Bridge at Newcomb Hollow and other required bridge work and to authorize the withdrawal of sixty-five thousand dollars (\$65,000) from the Town of Orford Bridges and Roads Capital Reserve Fund.

*(The majority of the Selectboard recommend this article.)*



**ARTICLE 6.**

To see if the Town will vote to raise and appropriate three hundred eighty thousand dollars (\$380,000) to purchase a new four wheel drive cab and chassis fire engine/tanker, including an extended warranty. To authorize the withdrawal of up to three hundred eighty thousand dollars (\$380,000) from the Town of Orford/Fire Trucks Capital Reserve Fund and authorize the Selectboard to dispose of the current 1963 Engine 2 with the proceeds to be applied to the purchase price and reduce the amount to be withdrawn from the Town of Orford/Fire Trucks Capital Reserve Fund.

*(The majority of the Selectboard recommend this article.)*

**ARTICLE 7.**

To see if the Town will vote to raise and appropriate the sum of seventy five thousand dollars (\$75,000) to pave from the intersection of Indian Pond Road on Archertown Road west towards Town Road #100 or other projects as approved by the Selectboard.

*(The majority of the Selectboard recommend this article.)*

**ARTICLE 8.**

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) from interest in the Lenore Niles Trust Fund for the purpose of improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

*(The majority of the Selectboard recommend this article.)*

**ARTICLE 9.**

To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to participate in the Upper Valley Lake Sunapee Regional Planning Commission household hazardous waste collection.

*(The majority of the Selectboard recommend this article.)*

**ARTICLE 10.**

To see if the Town will vote to raise and appropriate the sum of two thousand, eight hundred dollars (\$2,800) to be deposited into the Tree Care and Replenishment Expendable Trust Fund.

*(The majority of the Selectboard recommend this article.)*

**ARTICLE 11.**

To see if the Town will vote to raise and appropriate the sum of one thousand, five hundred dollars (\$1,500) to be deposited into the 250<sup>th</sup> Celebration Expendable Trust established in 2012 Article 6.

*(The majority of the Selectboard recommend this article.)*

**ARTICLE 12.**

To see if the Town will vote to raise and appropriate the sum of seventeen thousand, three hundred sixty dollars (\$17,360) to join with Upper Valley Lake Sunapee Regional Planning Commission to develop a capital improvement long-range plan for community facilities and services for the Town in an effort to ensure that town facilities and services are adequate and are maintained in a state of good repair for the next twenty years.

### **ARTICLE 13.**

To see if the Town will vote to amend and clarify the form of organization of the Orford Fire Department, as voted by the 1995 Annual Town Meeting, by adopting RSA 154:1, paragraph I (a), so that, commencing one year following this vote, the fire chief shall be appointed by the Selectboard, with remaining firefighters appointed by the fire chief in accord with such personnel policies as may be adopted by the Selectboard. The transition to the altered form of organization shall be governed by RSA 669:17-b "Discontinuing Optional Elected Office."

### **ARTICLE 14.**

To see if the Town will approve the ordinance as follows to prevent snow from being put or placed on Town roads.

**SNOW OBSTRUCTION:** In accordance with RSA 236:20, any person who shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any class V road (town maintained road) for any purpose, except to provide a place necessary for crossing, re-crossing and traveling upon said roads by sleds, logging or farm equipment, shall be guilty of a violation. The provision of this section shall not apply where snow or ice is pushed across the traveled surface of said highways for the purpose of snow removal from land adjoining said highways.

### **ARTICLE 15.**

To see if the Town will vote to modify the action taken under Article 11 of the 2012 Annual Town Meeting, and to permit the Selectboard to make procurements in excess of \$10,000, without the otherwise-required advertised sealed bidding process, when in their judgment there exists an emergency requiring the immediate purchase of materials, supplies, equipment or services. For purposes of this article, an emergency means a sudden or unexpected situation or occurrence, or combination of occurrences, of a serious and urgent nature, involving an existing or imminent threat to public health, welfare or safety, which demands prompt or immediate attention, and where the delay entailed by the bidding process would seriously compromise the effectiveness of the response. In all cases the Selectmen shall be required to make the emergency procurement using such competition as is practical under the circumstances.

### **ARTICLE 16.**

To see if the Town will vote to discontinue the position of elected tax collector and authorize the Selectmen to appoint the Town's tax collector, beginning in 2015. If this article is adopted, then under RSA 669:17-b, the elected tax collector shall continue to serve until the 2015 election, at which time the elective office shall terminate, irrespective of the officer's term, and the tax collector shall thereafter be appointed by the Selectmen.

### **ARTICLE 17. (petition article)**

To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind powered energy systems or wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes.



**ARTICLE 18.**

To see if the municipality will vote to appoint the selectmen as agents to expend from the Town of Orford Town Buildings Capital Reserve Fund previously established in 1991.

**ARTICLE 19. (petition article)**

RESOLVED, the People of Orford, NH stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:

- 1. Only human beings, not corporations, are endowed with constitutional rights, and
- 2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

BE IT FURTHER RESOLVED, that the People of Orford, NH, hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort.

**ARTICLE 20.**

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

**ARTICLE 21.**

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 10th day of February in the year two thousand and fourteen.

Thomas Steketee  
 Anne Duncan Cooley  
 John Adams  
 SELECTBOARD, TOWN OF ORFORD

**RETURN OF POSTING**

We, the undersigned Selectboard for the Town of Orford, do hereby certify that on February 10, 2014 a copy of the warrant was posted at the Orford Post Office and at the Town Office, these being two public places within the Town of Orford, as prescribed in RSA 39 and RSA 669:2.

Thomas Steketee  
 Anne Duncan Cooley  
 John Adams

**TOWN OF ORFORD, SELECTBOARD**

## 2013 BUDGET OF THE TOWN OF ORFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013 or Fiscal Year from January 1, 2013 to December 31, 2013.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2013	Actual Expenditures 2013	Recommended Appropriations 2014
	Warrant Article #			
<u>Acct. #</u>	<u>GENERAL GOVERNMENT</u>			
4130-4139	Executive	\$ 90,854	\$ 92,067	\$ 96,631
4140-4149	Election, Registration & Vital Statistics	2	\$ 20,495	\$ 21,201
4150-4151	Financial Administration	2	\$ 56,829	\$ 51,333
4152	Revaluation of Property	2	\$ 13,900	\$ 10,310
4153	Legal Expense	2	\$ 21,000	\$ 4,645
4191-4193	Planning Board	2	\$ 7,275	\$ 4,130
4194	General Government Buildings	2	\$ 15,040	\$ 12,291
4195	Cemeteries	2	\$ 17,532	\$ 17,412
4196	Insurance	2	\$ 19,417	\$ 13,495
4197	Advertising & Regional Associations	2	\$ 1,572	\$ 1,572
4199	Contingency Fund	2	\$ 5,000	\$ 0
	<u>PUBLIC SAFETY</u>			
4210-4214	Police	2	\$193,503	\$199,129
4215-4219	Ambulance	2	\$ 33,399	\$ 33,399
4220-4229	Fire	2	\$ 32,502	\$ 36,365
4290-4298	Emergency Management <i>Tropical Storm Irene</i>	2	\$ 1,200	\$ 804
			\$ 29,810	\$ 1,200
	<u>HIGHWAY AND STREETS</u>			
4312	Highways & Streets	2	\$305,051	\$299,136
4316	Street Lighting	2	\$ 7,200	\$ 7,343
	<u>SANITATION</u>			
4323	Solid Waste Collection	2	\$ 500	\$ 0
4324	Solid Waste Disposal	2	\$ 2,750	\$ 6,865
	Land Fill Closure		\$ 3,580	\$ 4,348
	<u>HEALTH</u>			
4414	Pest Control	2	\$ 1,000	\$ 400
4415-4419	Health Agencies & Hospitals & Other	2	\$ 6,675	\$ 6,675
	<u>WELFARE</u>			
4441-4442	Direct Assistance	2	\$ 5,000	\$ 760
4444	Intergovernmental Welfare Payments	2	\$ 3,591	\$ 3,591
	<u>CULTURE AND RECREATION</u>			
4520-4529	Parks & Recreation	2	\$ 22,204	\$ 20,959
4550-4559	Library	2	\$ 39,000	\$ 38,954
4583	Patriotic Purposes	2	\$ 750	\$ 550
	<u>CONSERVATION</u>			
4619	Other Conservation	2	\$ 2,020	\$ 1,536
	<u>DEBT SERVICE</u>			
4711	Principal – Long Term Bonds & Notes	2	\$ 0	\$ 0
4721	Interest – Long Term Bonds & Notes	2	\$ 0	\$ 0
4800	<u>OTHER APPROPRIATIONS</u>			
	Improvements Other Than Buildings	2	\$ 7,900	\$ 4,346
<b><u>SUBTOTAL 1</u></b>		<b>\$936,739</b>	<b>\$ 923,616</b>	<b>\$964,307</b>



**2013 BUDGET OF THE TOWN OF ORFORD – 2**

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations 2013	Expenditures 2013	Appropriations 2014
		Warrant			
	SPECIAL*	Article			
<u>Acct. #</u>	<u>WARRANT ARTICLES</u>	<u>#</u>			
	Bridges Replace/Repair	3	\$ 50,000	\$ 50,000	\$ 75,000
	Fire Truck	3	26,000	26,000	45,000
	Grader	3	18,550	18,550	19,107
	Highway Trucks	3	52,750	52,750	33,000
	Heavy Equipment Maint.	3	-0-	-0-	-0-
	Loader/backhoe	3	7,885	7,885	29,445
	Police Cruiser	3	7,650	7,650	7,880
	Reappraisal	3	-0-	-0-	-0-
	Town Buildings	3	7,000	7,000	7,210
	Purchase/Imp Old Town Hall	9	135,000	-0-	135,000
<b>SUBTOTAL 2 RECOMMENDED</b>			<b>\$304,835</b>	<b>\$169,835</b>	<b>\$216,642</b>

\*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations 2013	Expenditures 2013	Appropriations 2014
		Warrant			
	INDIVIDUAL**	Article			
<u>Acct. #</u>	<u>WARRANT ARTICLES</u>	<u>#</u>			
4325	Household Hazardous Waste		\$ 800	\$ 350	\$ 2,000
4902	Fire Dept. Truck		-0-	-0-	380,000
4902	Police Cruiser		32,500	37,266	-0-
4903	Improvements to Town Office		5,000	8,295	-0-
4903	Capital Improv. Long-Range Plan		-0-	-0-	17,360
4904	Bridge Repair/Replacement		-0-	-0-	65,000
4904	Road Improvement/Paving		59,500	-0-	75,000
4905	Statistical Ana/Reappraisal		10,320	10,320	10,320
4909	Tree Care Replenishment		2,800	810	2,800
4909	Niles Fund		2,500	1,500	3,500
4909	250 <sup>th</sup> Celebration		1,500	805	1,500
<b>SUBTOTAL 3 RECOMMENDED</b>			<b>\$ 114,920</b>	<b>\$ 59,346</b>	<b>\$557,480</b>

\*\*\*"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

**2013 BUDGET OF THE TOWN OF ORFORD -- 3**

SOURCE OF REVENUE		Estimated Revenue 2013	Actual Revenue 2013	Estimated Revenue 2014
	Warrant Article #			
<u>Acct. #</u>	<u>TAXES</u>			
3120	Land Use Change Taxes	\$ -0-	\$ -0-	\$ -0-
3185	Timber Taxes	11,000	20,808	11,000
3186	Payment in Lieu of Taxes	3,215	3,138	3,138
3189	Other Taxes	1,000	789	1,000
3190	Interest & Penalties on Delinquent Taxes	3,000	936	3,000
	Inventory Penalties	-0-	-0-	-0-
3187	Excavation Tax (2 cents per cu. Yd.)	-0-	-0-	-0-
	<u>LICENSES, PERMITS AND FEES</u>			
3220	Motor Vehicle Permit Fees	\$150,000	\$195,336	\$150,000
3290	Other Licenses, Permits & Fees	3,000	22,651	3,000
3311-3319	<u>FROM FEDERAL GOVERNMENT</u>	\$ -0-	\$ -0-	\$ -0-
	<u>FROM STATE</u>			
3351	Shared Revenues	-0-	-0-	-0-
3352	Meals & Rooms Tax Distribution	55,013	54,968	54,968
3353	Highway Block Grant	54,597	63,389	53,526
3359	Other (Including Railroad Tax)	-0-	3,343	-0-
3379	<u>FROM OTHER GOVERNMENTS</u>	7,500	7,500	7,500
	<u>CHARGES FOR SERVICES</u>			
3401-3406	Income from Departments	\$ -0-	\$ 8,396	\$ -0-
3409	Other Charges	\$ 4,000		\$ -0-
	<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property	\$ -0-	\$ -0-	
3502	Interest on Investments	-0-	676	-0-
3503-3508	Other (Insurance Refunds)		67,793	
3509	Other (Old Town Hall)	135,000	-0-	\$ 135,000
	<u>INTERFUND OPERATING TRANSFERS IN</u>			
3915	From Capital Reserve Funds (Cruiser) Truck	\$ 47,820	\$ 52,120	\$ 47,820
3916	From Trust & Fiduciary Funds Niles Fund	2,500	1,500	2,500
	<u>OTHER FINANCING SOURCES</u>			
	Fund Balance ("Surplus") to Reduce Taxes	50,000	317,124	50,000
<b><u>TOTAL ESTIMATED REVENUE &amp; CREDITS</u></b>		<b>\$ 527,645</b>	<b>\$820,467</b>	<b>\$522,452</b>

**BUDGET SUMMARY**

	2013	2014
SUBTOTAL 1 Appropriations Recommended	\$ 942,397	\$ 964,307
SUBTOTAL 2 Special Warrant Articles Recommended	304,835	216,642
SUBTOTAL 3 "Individual" Warrant Articles Recommended	114,920	557,480
TOTAL Appropriations Recommended	\$1362,152	\$1,738,429
Less: Amount of Estimated Revenues & Credits	527,645	522,452
Estimated Amount of Taxes to be Raised	<b>\$ 834,507</b>	<b>\$1,215,977</b>



## BUDGET ADVISORY COMMITTEE REPORT, 2013

For the past several years, Departments were requested to level fund their budgets and they were not directly involved in the budget discussions. This year, the Selectmen and Budget Committee involved Department Heads during the budgeting process so they could provide information, make recommendations, have sufficient time to gather the needed information, and the process could be more thorough. Their input was both valued and needed for the best decisions to be made. There were a few departments whose budgets decreased. The most significant are the Police Department, primarily due to the resignation of Officer Foster and Legal Expenses. We commend those Departments that level funded their budgets. Departments with significant increases are; Voter Registration up \$5,372 due to an election year, the Fire Department up 40% partly due to new replacement equipment standards and unexpected repair bills to our current fire truck fleet, Engine 1 \$5,156 and Engine/Pumper 3 \$14,963, Ambulance up 15% and Town Employee Benefits: NH Retirement up 25%, Health Insurance up 6.7% and 1.5% raise.

Municipal operations are now \$963,307, up \$19,205 from last year's budget. If all warrant articles to raise money are passed, they will total \$1,739,429. Some of this will be offset from Capital Reserve, some from the Niles Fund, some from other revenue sources such as licenses & fees, from the State, possible the Town Hall, and the unreserved fund balance.

### COMPARISON OF 2005 THROUGH 2014 BUDGETS (Capital Reserve is included)

Prior to 2009, Health, Life, & Dental insurances were in General Government



Note: Health \$7,675 Consists of Animal Control (\$1,000) and Health Agencies (\$6,675)

There are adjustments that must be made to the Capital Reserve Funds to meet the objectives of the replacement schedule. Many of our bridges are in need of maintenance work such as re-decking or to be replaced entirely, so between the Selectboard and Budget Committee, it was agreed to raise \$75,000 in 2014 for a projected balance of \$178,734. This amount will need to be increased in the future to keep the fund whole.

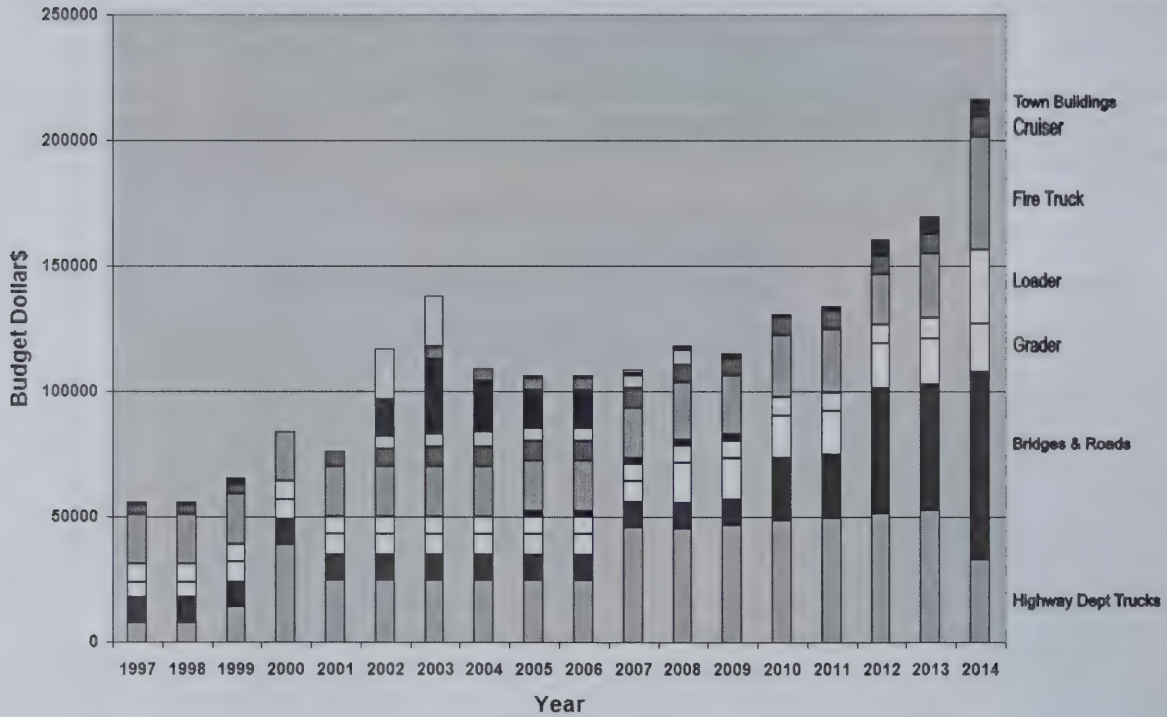
Replacement of the Backhoe is scheduled for 2015. To meet the estimated cost of \$149,477, \$29,445 will need to be raised this year and \$64,000 will need to be raised in 2015. Reducing the Highway Department Truck contributions for two (2) years offsets these two (2) increases.

Replacement costs for our current Fire Engines has risen dramatically. In 1989 \$140,000 was raised to replace Engine 1, this is now estimated at \$380,000 for 2014. In 1995 \$145,000 was raised to replace Engine/Pumper 3, it is now estimated at \$266,600 in 2018. (Note: On the Capital Reserve Worksheet for 2014 Budget, Engine/Pumper 3 replacement has been revised, shifting Engine/Pumper 3 from 2016 to 2018.) Last year's recommendation for 2014 was to raise \$56,000 for the Fire Truck Capital Reserve Fund to try to keep up with inflation. As a compromise from a lower amount recommended (\$26,780) during this year's budgeting process, it was decided to raise \$45,000. This amount to this fund needs to be increased each year in hopes of keeping the fund whole.

The Fire Department is requesting a new Fire Engine to replace Engine 1 as it is already four (4) years beyond its original scheduled replacement. The majority of the Selectboard recommend Warrant Article 6 presented to be voted on. If passed, this will be the first time that we have not had to borrow money for the purchase of a Fire Truck.

Through a Warrant Article in 2013, \$32,500 (\$32,330 spent) was raised to purchase a new police cruiser one (1) year earlier than scheduled. The Capital Reserve Fund spreadsheet and vehicle replacement schedule shows that we will have a deficit in 2017 and 2020 if contributions are not increased in the future, or better purchase price can be negotiated.

**18 Years of Capital Reserve Budgets  
1997 to 2014**



Contributions to Capital Reserves for 2014 have been increased \$46,807, as can be seen in the chart above. The biggest increases are Bridges & Roads and Fire Trucks.

**ORFORD VEHICLE AND EQUIPMENT REPLACEMENT SCHEDULE**  
Revised Jan 2014

YEARS	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	
	7	8	9	0	1	2	3	4	5	6	7	8	9	0	1	2	3	4	5	6
<b>HIGHWAY DEPARTMENT</b>																				
Truck #3																				
Truck #2																				
1 Ton Truck																				
Loader/Backhoe																				
Grader																				
<b>POLICE DEPARTMENT</b>																				
CRUISER-EXPLORER																				
CRUISER-CROWN VICTORIA																				
<b>FIRE DEPARTMENT</b>																				
Fire Engine Truck #1																				
Pumper Engine #3																				
Rescue Equipment Truck																				
<b>CEMETERY</b>																				
Mower																				
<b>PARKS &amp; PLAYGROUNDS</b>																				
Mower																				

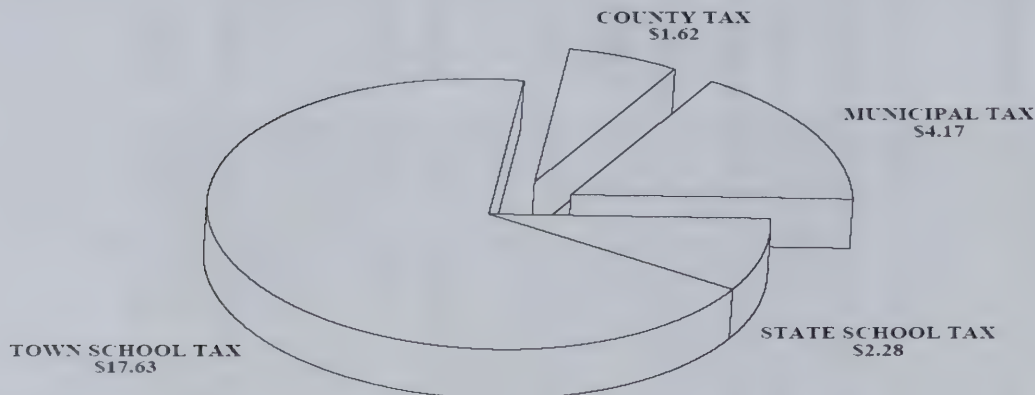


# CAPITAL RESERVE WORKSHEET FOR 2014 BUDGET

	2005	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>BRIDGES &amp; ROADS</b>													
ADD EACH YR PROJECTED BALANCE													
HIGHWAY DEPARTMENT													
COST TRUCK 3													
COST TRUCK 2													
COST1 TON TRUCK													
CREDIT TRADE IN 10%													
ADD EACH YR START @													
PROJECTED BALANCE													
LOADER/BACKHOE													
LOADER \$50K/\$125K													
BACKHOE													
CREDIT TRADE IN 8%													
ADD EACH YR START @													
PROJECTED BALANCE													
GRADER													
CREDIT TRADE IN 10%													
ADD EACH YR START @													
PROJECTED BALANCE													
FIRE TRUCK													
ENGINE #1													
PUMPER #3													
RESCUE													
CREDIT TRADE IN 5%													
ADD EACH YR START @													
PROJECTED BALANCE													
CRUISERS													
Explorer													
Grown Victria													
TRADE CREDIT/GRANT 2%													
ADD EACH YR START @													
PROJECTED BALANCE													
MOWERS													
CEMETARY													
PARKS & PLAYGROUNDS													
CREDIT TRADE IN 10%													
ADD EACH YR START @													
PROJECTED BALANCE													
Town Buildings													
ADD EACH YEAR													
PROJECTED BALANCE													

The chart below shows how our taxes were allocated in 2013. School and State portions are both school taxes, and made up 77.5% of our 2013 tax, while Municipal costs made up 16.2%, down from 2012.

**2013 TAX IN EACH OF THE 4 MAJOR CATAGORIES  
FOR EACH \$1,000 OF PROPERTY VALUATION,**



**NOTE: THE STATE SCHOOL TAX GOES DIRECTLY TO THE SCHOOL. THE STATE SCHOOL TAX AND TOWN SCHOOL TAX COMPRISE 77.5% OF THE TAX BILL, WHILE THE MUNICIPAL PORTION IS 16.2%**

The Budget Committee recognizes the community of Orford is fortunate their collective resources, supplied primarily through taxes, volunteer services, fundraisers, and donations, have been able to support the infrastructure of both a public and a private library. The Budget Committee recognize the unique nature this combination of services from each program respectively, as they relate to the overall Town budget expenditure, fulfill the expectations of patrons across the board. We commend, and appreciate the libraries' teams for their endeavors to continue an established tradition of delivering exceptional learning experiences.

The majority of the Budget Committee is concerned about the taxpayers rising cost to our Town Employees Benefit Package. Currently our employees are provided a Family Health Plan (\$750 deductible) and Dental Insurance Package with a contribution of only 5% while the town contributes 95%. The benefits package includes health, dental, and life insurances as well as nh retirement, costing the town in some cases an additional 70% on top of the employees wage.

Nationwide, and even some local towns ( Lyme eff. 1/1/2009 and Canaan eff. 1/1/2013), Employers have been reducing benefit packages for employees offering only a single person Health Insurance Plan with a larger contribution and larger deductibles. They also have access to add other members of the family to their plans at full cost. We are asking our taxpayers in a continued recession to dig deeper into their wallets to pay more in property taxes for healthcare and wages when many in town do not even have any healthcare and others have lost their jobs or have been cut back in wages, work hours and/or healthcare.

We recommend a program of reducing our benefit cost by examining the health care plans and an increased sharing of expense by the employees, to be phased in over several years.

The Operational Budget is frugal until all the additional Warrant Articles are considered. There is a risk of some insufficient Capital Reserves in the future.

The Majority of the Budget Committee do not support this budget.

The Budget Advisory Committee



**2013 TAX RATE CALCULATION**

**TOWN/CITY: ORFORD**

Gross Appropriations	1,362,152
Less: Revenues	789,576
Less: Shared Revenues	0
Add: Overlay	3,656
War Service Credits	35,700

Net Town Appropriation	611,932
Special Adjustment	

**TOWN RATE 4.17**

Approved Town/City Tax Effort	611,932
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**SCHOOL PORTION**

Net Local School Budget (Gross Approp.-Revenue)	0
Regional School Apportionment	3,267,144
Less: Adequate Education Grant	(353,924)

**LOCAL SCHOOL RATE 17.63**

State Education Taxes	(327,569)
Approved School(s) Tax Effort	2,585,651

**STATE EDUCATION TAXES**

**STATE SCHOOL RATE 2.28**

Equalized Valuation (no utilities)	\$2.435
134,525,162	327,569
Divide by Local Assessed Valuation (no utilities)	
143,643,726	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**COUNTY PORTION**

Due to County	238,153
Less: Shared Revenues	0

**COUNTY RATE 1.62**

Approved County Tax Effort	238,153
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**TOTAL RATE 25.70**

Total Property Taxes Assessed	3,763,305
Less: War Service Credits	(35,700)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>3,727,605</b>

**PROOF OF RATE**

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	143,643,726	2.28	327,569
All Other Taxes	146,703,526	23.42	3,435,736
			3,763,305

**SUMMARY OF DISBURSEMENTS**

**January 2013 to December 2013**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
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**GENERAL GOVERNMENT**

**EXECUTIVE**

**BOARD OF SELECTMEN**

01-4130.10-130	EX Salaries - Selectmen	\$ 4,500.00	\$ 4,500.00	\$ 0.00	0.00
01-4130.10-220	EX Social Security	279.00	278.95	0.00	0.00
01-4130.10-225	EX Medicare	65.00	65.26	(0.26)	(0.40)
01-4130.10-341	EX Telephone	2,261.00	1,260.24	0.76	0.06
01-4130.10-350	EX Copier Maintenance	260.00	216.41	43.59	16.77
01-4130.10-390	EX Recording Fees	600.00	301.60	298.40	49.73
01-4130.10-550	EX Printing	100.00	0.00	100.00	100.00
01-4130.10-560	EX Dues & Subscriptions	1,520.00	1,583.47	(63.47)	(4.18)
01-4130.10-570	EX Advertising	1,500.00	1,355.47	144.53	9.64
01-4130.10-620	EX Office Supplies	1,700.00	1,474.14	225.86	13.29
01-4130.10-625	EX Postage	1,600.00	869.02	730.98	45.69
01-4130.10-690	EX Selectmen's Expenses	50.00	0.00	50.00	100.00
01-4130.10-740	EX Office Equipment	500.00	500.00	0.00	0.00
<b>**TOTAL** BOARD OF SELECTMEN</b>		\$13,935.00	\$12,404.56	\$1,530.44	10.98

**TOWN ADMINISTRATION**

01-4130.20-110	AA Wages - Admin. Assistant	\$ 43,514.00	\$ 43,356.06	\$ 157.94	0.36
01-4130.20-210	AA Health	22,402.00	25,057.76	(2,655.76)	(11.86)
01-4130.20-215	AA Life	140.00	135.60	4.40	3.14
01-4130.20-217	AA Dental	1,649.00	1,786.20	(137.20)	(8.32)
01-4130.20-220	AA Social Security	2,698.00	2,687.97	10.03	0.37
01-4130.20-225	AA Medicare	631.00	628.52	2.48	0.39
01-4130.20-300	AA NH Retirement	3,829.00	4,230.90	(401.90)	(10.50)
01-4130.20-690	AA Mileage/Expenses	100.00	46.33	53.67	53.67
01-4130.20-850	AA Training and Seminars	100.00	0.00	100.00	100.00
<b>**TOTAL** TOWN ADMINISTRATION</b>		\$75,063.00	\$77,929.34	\$(2,866.34)	(3.82)



**SUMMARY OF DISBURSEMENTS - 2**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>GENERAL GOVERNMENT</b>				
<b>EXECUTIVE</b>				
<b>TOWN ADMINISTRATION (continued)</b>				
<b>TOWN MEETING</b>				
01-4130.30-550	MTG Town Report Printing	\$ 1,405.30	\$ (49.30)	(3.64)
01-4130.30-625	MTG Postage	327.46	172.54	34.51
<b>**TOTAL** TOWN MEETING</b>		1,732.76	123.24	6.64
<b>**TOTAL** EXECUTIVE</b>		\$ 92,066.66	\$(1,212.66)	13.80
<b>ELECTION &amp; REGISTRATION</b>				
<b>TOWN CLERK</b>				
01-4140.10-120	TC Wages - Deputy Town Clerk	\$ 2,882.25	\$ (1,882.25)	(188.23)
01-4140.10-130	TC Salary - Town Clerk	1,500.00	0.00	0.00
01-4140.10-190	TC Town Clerk Fee's	9,432.00	568.00	5.68
01-4140.10-220	TC Social Security	856.47	(81.47)	(10.51)
01-4140.10-225	TC Medicare	200.28	(20.28)	(11.27)
01-4140.10-341	TC Telephone	426.12	3.88	0.90
01-4140.10-560	TC Dues & Subscriptions	75.00	25.00	25.00
01-4140.10-613	TC Dog Licenses	981.60	(131.60)	(15.48)
01-4140.10-615	TC Vital Statistics	394.00	306.00	43.71
01-4140.10-620	TC Office Supplies	599.24	0.76	0.13
01-4140.10-625	TC Postage	592.00	108.00	15.43
01-4140.10-850	TC Training and Seminars	325.44	74.56	18.64
01-4140.10-855	TC BMSI - Software & Training	2,148.93	(498.93)	(30.24)
<b>**TOTAL** TOWN CLERK</b>		\$ 20,413.33	\$(1,528.33)	(8.09)

SUMMARY OF DISBURSEMENTS - 3

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>GENERAL GOVERNMENT ELECTION &amp; REGISTRATION</b>				
<b>VOTER REGISTRATION</b>				
01-4140.20-130	\$ 1,280.00	\$ 614.00	\$ 666.00	52.03
01-4140.20-220	80.00	38.06	41.94	52.43
01-4140.20-225	20.00	8.89	11.11	55.55
01-4140.20-570	50.00	47.10	2.90	5.80
01-4140.20-620	100.00	0.00	100.00	100.00
01-4140.20-690	80.00	80.00	0.00	0.00
<b>**TOTAL** VOTER REGISTRATION</b>	<b>\$ 1,610.00</b>	<b>\$ 788.05</b>	<b>\$ 821.95</b>	<b>51.05</b>
<b>**TOTAL** ELECTION &amp; REGISTRATION</b>	<b>\$20,495.00</b>	<b>\$21,201.38</b>	<b>\$ (706.38)</b>	<b>(3.45)</b>
<b>TAX COLLECTION</b>				
01-4150.40-190	\$22,000.00	\$ 19,529.70	\$ 2,470.30	11.23
01-4150.40-195	1,000.00	0.00	1,000.00	100.00
01-4150.40-220	62.00	0.00	62.00	100.00
01-4150.40-225	15.00	0.00	15.00	100.00
01-4150.40-390	900.00	555.00	345.00	38.33
01-4150.40-620	800.00	394.00	405.60	50.70
01-4150.40-625	1,700.00	2,313.86	(613.86)	(36.11)
01-4150.40-630	1,820.00	1,846.98	(26.98)	(1.48)
01-4150.40-850	1,000.00	0.00	1,000.00	100.00
<b>**TOTAL** TAX COLLECTION</b>	<b>\$29,297.00</b>	<b>\$ 24,639.94</b>	<b>\$ 4,657.06</b>	<b>15.90</b>



**SUMMARY OF DISBURSEMENTS - 4**

Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
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**GENERAL GOVERNMENT  
FINANCIAL ADMINISTRATION**

**TREASURY**

01-4150.50-130	T Salary - Treasurer	\$ 1,725.00	\$ 0.00	0.00
01-4150.50-220	T Social Security	107.00	0.00	0.00
01-4150.50-225	T Medicare	25.00	0.00	0.00
01-4150.50-340	T Bank Fees	200.00	233.14	116.57
01-4150.50-620	T Office Supplies	200.00	81.01	40.51
01-4150.50-630	T Training and Seminars	250.00	250.00	100.00

**\*\*TOTAL\*\* TREASURY**

		\$ 2,507.00	\$ 1,942.85	\$ 564.15	22.50
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**BAD CHECKS**

01-4150.51-100	T Bad Checks	\$ 0.00	\$ 0.00	0.00
01-4150.51-120	T GWCM Access Fee	0.00	0.00	0.00

**\*\*TOTAL\*\* BAD CHECKS**

		\$ 0.00	\$ 0.00	\$ 0.00	0.00
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**IT INFORMATION TECHNOLOGY**

01-4150.60-330	IT Support & Maintenance (E)	\$ 8,450.00	\$ 9,352.99	\$ (902.99)	(10.69)
01-4150.60-340	IT Licenses & Fees	6,500.00	5,325.06	1,174.94	18.08
01-4150.60-341	IT - Verizon/Topsham (Internet)	775.00	772.08	2.92	0.38

**\*\*TOTAL\*\* IT INFORMATION TECHNOLOGY**

		\$15,725.00	\$ 14,615.81	\$ 274.87	1.75
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SUMMARY OF DISBURSEMENTS - 5

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
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**GENERAL GOVERNMENT  
FINANCIAL ADMINISTRATION**

Auditor				
01-4150.70-135	AUD Annual Audit	\$ 9,300.00	\$ 0.00	0.00
01-4150.70-136	GASB - Municipal Resources	0.00	0.00	0.00
<b>**TOTAL**</b>	<b>AUDITOR</b>	<b>\$ 9,300.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>**TOTAL**</b>	<b>FINANCIAL ADMINISTRATION</b>	<b>\$ 52,947.63</b>	<b>\$ 3,881.37</b>	<b>6.83</b>

**REVALUATION OF PROPERTY**

01-4152.10-390	AS Assessing/Pick-ups	\$ 9,810.00	\$ 1,690.00	14.70
01-4152.20-110	TM Wages - Tax Maps	500.00	0.00	0.00
01-4152.20-650	TM Tax Mapping - Cartographic	1,900.00	1,900.00	100.00
<b>**TOTAL**</b>	<b>REVALUATION OF PROPERTY</b>	<b>\$ 10,310.00</b>	<b>\$ 3,590.00</b>	<b>25.83</b>

**LEGAL EXPENSE**

01-4153.10-320	LE Town Attorney	\$ 4,645.19	15,354.81	76.77
01-4153.10-690	LE Other Legal Expenses	0.00	1,000.00	100.00
<b>**TOTAL**</b>	<b>LEGAL EXPENSE</b>	<b>\$ 4,645.19</b>	<b>\$ 16,354.81</b>	<b>77.88</b>

**PLANNING BOARD**

01-4191.10-390	PB Recording Fees	\$ 51.00	\$ 149.00	74.50
01-4191.10-391	PB UVLSRPC-Planning Assistant	4,192.00	1,238.00	22.80
01-4191.10-400	PB Secretarial	450.00	90.00	16.67
01-4191.10-550	PB Legal Expenses	(726.29)	1,126.29	281.57



**SUMMARY OF DISBURSEMENTS - 6**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>GENERAL GOVERNMENT PLANNING BOARD Cont'd</b>				
01-4191.10-560	PB Dues & Subscriptions	80.00	(50.00)	(166.67)
01-4191.10-570	PB Advertising	83.03	116.97	58.49
01-4191.10-625	PB Postage	0.00	475.00	100.00
<b>**TOTAL**</b>	<b>TOTAL PLANNING BOARD</b>	<b>\$ 4,129.74</b>	<b>\$ 3,145.26</b>	<b>43.23</b>
<b>GOVERNMENT BUILDING</b>				
01-4194.10-360	GB Custodial Services	\$ 528.00	\$ 472.00	47.20
01-4194.10-365	GB Snow Shoveling Services	1,065.00	935.00	46.75
01-4194.10-410	GB Electricity	1,966.16	33.84	1.69
01-4194.10-411	GB Propane	4,738.26	261.74	5.23
01-4194.10-430	GB Repairs & Maintenance	393.09	306.91	43.84
01-4194.10-610	GB Supplies	279.87	20.13	6.71
01-4194.10-710	GB Improvements to Grounds	145.02	354.98	71.00
01-4194.10-720	GB Improvements to Buildings	2,145.59	354.41	14.18
01-4194.10-750	GB Furniture	200.00	0.00	0.00
01-4194.10-800	GB Herbicide Application	830.00	10.00	1.19
<b>**TOTAL**</b>	<b>GOVERNMENT BUILDING</b>	<b>\$ 12,290.99</b>	<b>\$ 2,749.01</b>	<b>18.28</b>
<b>CEMETERIES</b>				
01-4195.10-110	CE Wages	\$ 14,348.11	\$ (198.11)	(1.40)
01-4195.10-220	CE Social Security	889.54	(12.54)	(1.43)
01-4195.10-225	CE Medicare	208.10	(3.10)	(1.51)
01-4195.10-490	CE Supplies/Maint.	600.00	400.00	40.00
01-4195.10-635	CE Gasoline	1,366.25	(66.25)	(5.10)
<b>**TOTAL**</b>	<b>CEMETERIES</b>	<b>\$ 17,412.00</b>	<b>\$ 120.00</b>	<b>0.68</b>

**SUMMARY OF DISBURSEMENTS - 7**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>GENERAL GOVERNMENT</b>				
INSURANCE NOT OTHERWISE ALLOCATED				
01-4196.10-520	\$ 12,289.00	\$ 12,289.00	\$ 0.00	0.00
01-4196.10-521	7,128.00	1,205.71	5,922.29	83.08
01-4196.10-522	0.00	0.00	0.00	0.00
01-4196.10-525	0.00	0.00	0.00	0.00
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<b>**TOTAL** INSURANCE NOT OTHERWISE ALLOCATED</b>	\$ 19,417.00	\$ 13,494.71	\$ 5,922.29	30.50
ADVERTISING AND REGIONAL ASSOCIATION				
01-4197.10-560	\$ 1,572.00	\$ 1,572.23	\$ (0.23)	(0.01)
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<b>**TOTAL** ADVERTISING AND REGIONAL ASSOCIATION</b>	\$ 1,545.00	\$ 1,545.01	\$ (0.23)	(0.01)
CONTINGENCY FUND				
01-4199.10-000	\$ 5,000.00	\$ 0.00	\$ 5,000.00	100.00
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<b>**TOTAL** TOTAL GENERAL GOVERNMENT</b>	\$ 268,914.00	228,455.82	\$ 40,458.18	15.05
<b>PUBLIC SAFETY</b>				
POLICE DEPARTMENT				
01-4210.10-110	\$ 89,119.00	\$ 87,757.75	\$ 1,543.25	1.73
01-4210.10-113	1,495.00	1,495.00	0.00	0.00
01-4210.10-116	500.00	0.00	500.00	100.00
01-4210.10-120	1,500.00	1,999.00	(499.00)	(33.27)
01-4210.10-210	38,996.00	40,442.96	(1,446.96)	(3.71)



**SUMMARY OF DISBURSEMENTS - 8**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>POLICE DEPARTMENT Cont'd</b>				
01-4210.10-215	300.00	251.04	48.96	16.32
01-4210.10-217	2,594.00	2,652.56	(58.56)	(2.26)
01-4210.10-220	175.00	92.69	82.31	47.03
01-4210.10-225	1,292.00	1,320.52	(28.52)	(2.21)
01-4210.10-230	17,792.00	20,676.24	(2,884.24)	(16.21)
01-4210.10-341	1,580.00	1,183.16	396.84	25.12
01-4210.10-390	13,500.00	13,447.06	52.94	0.39
01-4210.10-430	3,000.00	2,365.45	634.55	21.15
01-4210.10-560	300.00	270.00	30.00	10.00
01-4210.10-620	750.00	697.12	52.88	7.05
01-4210.10-635	7,250.00	7,263.54	(13.54)	(0.19)
01-4210.10-690	7,090.00	7,034.00	56.00	0.79
01-4210.10-840	3,500.00	5,131.32	(1,631.32)	(46.61)
01-4210.10-845	2,170.00	2,170.00	0.00	0.00
01-4210.10-850	350.00	205.00	145.00	41.43
01-4210.10-870	250.00	138.00	112.00	44.80
01-4210.20-100	0.00	2,680.02	(2,680.02)	0.00
01-4210.20-225	0.00	38.80	(38.80)	0.00
<b>**TOTAL** POLICE DEPARTMENT</b>	<b>\$ 193,503.00</b>	<b>\$ 199,129.23</b>	<b>\$ (5,626.23)</b>	<b>(2.91)</b>
<b>AMBULANCE</b>				
01-4215.10-351	\$ 33,399.00	\$ 33,399.00	\$ 0.00	0.00
<b>**TOTAL** AMBULANCE</b>	<b>\$ 33,399.00</b>	<b>\$ 33,399.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>FIRE DEPARTMENT</b>				
01-4220.10-120	\$ 6,000.00	\$ 4,698.00	\$ 1,302.00	21.70
01-4220.10-130	250.00	0.00	250.00	100.00
01-4220.10-220	372.00	291.28	80.72	21.70

SUMMARY OF DISBURSEMENTS - 9

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>PUBLIC SAFETY</b>				
<b>FIRE DEPARTMENT Cont'd</b>				
01-4220.10-225	80.00	68.12	11.88	14.85
01-4220.10-390	\$ 3,200.00	\$ 3,713.48	(513.48)	(16.05)
01-4220.10-395	500.00	149.47	350.53	70.11
01-4220.10-430	1,800.00	20,561.04	(18,761.04)	(1,042.28)
01-4220.10-440	4,400.00	4,400.00	0.00	0.00
01-4220.10-560	50.00	300.00	(250.00)	(500.00)
01-4220.10-635	500.00	754.64	(254.64)	(50.93)
01-4220.10-740	9,000.00	62.00	8,938.00	99.31
01-4220.10-741	250.00	0.00	250.00	100.00
01-4220.10-830	200.00	0.00	200.00	100.00
01-4220.10-840	1,900.00	766.95	1,133.05	59.63
01-4220.10-850	4,000.00	600.00	3,400.00	85.00
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<b>**TOTAL** FIRE DEPARTMENT</b>	\$32,502.00	\$ 36,364.98	\$ (3,862.98)	(11.89)
<b>DAMAGE FROM HURRICANE IRENE</b>				
	\$ 0.00	\$ 29,810.00	( 29,810.00)	0.00
<b>EMERGENCY MANAGEMENT</b>				
01-4290.10-690	\$ 1,200.00	\$ 803.63	\$ 396.37	33.03
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<b>**TOTAL** EMERGENCY MANAGEMENT</b>	\$ 1,200.00	\$ 803.63	\$ 396.37	33.03
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<b>**TOTAL** PUBLIC SAFETY</b>	\$260,604.00	\$299,506.84	\$ (38,902.84)	(14.93)



**SUMMARY OF DISBURSEMENTS - 10**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>HIGHWAYS AND STREETS</b>				
<b>ROAD MAINTENANCE</b>				
01-4312.20-110	\$135,670.00	\$130,736.49	\$ 4,933.51	3.64
01-4312.20-120	250.00	0.00	250.00	100.00
01-4312.20-210	52,402.00	52,959.59	(557.59)	(1.06)
01-4312.20-215	450.00	369.60	80.40	17.87
01-4312.20-217	2,836.00	2,958.30	(122.30)	(4.31)
01-4312.20-220	8,412.00	8,105.53	306.47	3.64
01-4312.20-225	1,967.00	1,895.76	71.24	3.62
01-4312.20-230	11,939.00	12,696.48	(757.48)	(6.34)
01-4312.20-341	1,500.00	1,505.76	(5.76)	(0.38)
01-4312.20-410	1,050.00	1,164.80	(114.80)	(10.93)
01-4312.20-411	1,000.00	1,725.00	(725.00)	(72.50)
01-4312.20-430	200.00	80.00	120.00	60.00
01-4312.20-440	10,000.00	11,185.00	(1,185.00)	(11.85)
01-4312.20-560	25.00	25.00	0.00	0.00
01-4312.20-610	1,500.00	878.62	621.38	41.43
01-4312.20-630	14,000.00	5,630.54	8,369.46	59.78
01-4312.20-635	150.00	95.27	54.73	36.49
01-4312.20-636	23,000.00	23,557.63	(557.63)	(2.42)
01-4312.20-637	1,400.00	844.72	555.28	39.66
01-4312.20-640	500.00	1,433.78	(933.78)	(186.76)
01-4312.20-730	5,000.00	0.00	5,000.00	100.00
01-4312.20-740	2,500.00	310.10	2,189.90	87.60
01-4312.20-840	3,500.00	4,243.67	(743.67)	(21.25)
01-4312.20-861	5,000.00	0.00	5,000.00	100.00
01-4312.20-862	14,000.00	25,754.82	(11,754.82)	(83.96)
01-4312.20-863	500.00	0.00	500.00	100.00
01-4312.20-864	4,000.00	10,749.11	(6,749.11)	(168.73)
01-4312.20-865	1,750.00	315.84	1,434.16	81.95
01-4312.20-866	100.00	0.00	100.00	100.00
01-4312.20-868	250.00	9.58	240.42	96.17

**SUMMARY OF DISBURSEMENTS - 11**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>HIGHWAYS AND STREETS Cont'd</b>				
01-4312.20-890	100.00	0.00	100.00	100.00
HW Roadside Refuse Disposal				
01-4312.20-895	100.00	0.00	100.00	100.00
HW Tree Removal				
<b>**TOTAL** ROAD MAINTENANCE</b>	<b>\$305,051.00</b>	<b>\$299,135.72</b>	<b>\$ 5,915.28</b>	<b>1.94</b>
<b>STREET LIGHTING</b>				
01-4316.10-410	\$ 7,200.00	\$ 7,343.08	\$ (143.08)	(1.99)
SL Street Lighting				
<b>**TOTAL** STREET LIGHTING</b>	<b>\$7,200.00</b>	<b>\$ 7,343.08</b>	<b>\$ (143.08)</b>	<b>(1.99)</b>
<b>**TOTAL** HIGHWAYS AND STREETS</b>				
	<b>\$312,251.00</b>	<b>\$306,478.80</b>	<b>\$ 5,772.20</b>	<b>1.85</b>
<b>SANITATION</b>				
<b>SOLID WASTE COLLECTION</b>				
01-4323.10-615	500.00	0.00	500.00	100.00
WC Facility Maintenance				
<b>**TOTAL** SOLID WASTE COLLECTION</b>	<b>\$ 500.00</b>	<b>\$ 0.00</b>	<b>\$ 500.00</b>	<b>100.00</b>
<b>SOLID WASTE DISPOSAL</b>				
01-4324.10-390	\$ 2,500.00	\$ 6,703.30	\$ (4,203.30)	(168.13)
WD Disposal-N.C.E.S./Leb.Ldfl				
01-4324.10-395	130.00	61.85	68.15	52.42
WD Dues - Northeast Resource				
01-4324-20-610	500.00	0.00	500.00	100.00
WD Supplies (Bags)				
01-4324-40-390	5,863.00	190.00	5,673.00	96.76
WD Recycling-Floyd Marsh				
01-4324.40-395	120.00	100.00	20.00	16.67
WD Disposal-Septage-Plymouth				
<b>**TOTAL** SOLID WASTE DISPOSAL</b>	<b>\$ 9,113.00</b>	<b>\$ 7,055.15</b>	<b>\$ 2,057.85</b>	<b>22.58</b>



**SUMMARY OF DISBURSEMENTS - 12**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>LANDFILL CLOSURE</b>				
01-4324.50-100 WD Landfill Closure	\$ 3,580.00	\$ 4,348.35	\$ (768.35)	(21.46)
<b>**TOTAL** LAND CLOSURE</b>	\$ 3,580.00	\$ 4,348.35	\$ (768.35)	(21.46)
<b>**TOTAL** SANITATION</b>	\$13,193.00	\$11,403.50	\$ 1,789.50	13.56
<b>HEALTH</b>				
<b>ANIMAL CONTROL</b>				
01-4414.10-390 AC Veterinary/Boarding	1,000.00	400.00	600.00	60.00
<b>**TOTAL** ANIMAL CONTROL</b>	\$ 1,000.00	\$ 400.00	\$ 600.00	60.00
<b>HEALTH AGENCIES</b>				
01-4415.20-352 HA VNAVNH/Hospice	\$ 6,675.00	\$ 6,675.00	\$ 0.00	0.00
<b>**TOTAL** HEALTH AGENCIES</b>	\$ 6,675.00	\$ 6,675.00	\$ 0.00	0.00
<b>**TOTAL** HEALTH</b>	\$ 7,675.00	\$ 7,075.00	\$ 600.00	7.82
<b>WELFARE</b>				
<b>DIRECT ASSISTANCE</b>				
01-4442.10-410 DIR ASST Electricity	\$ 500.00	\$ 0.00	\$ 500.00	100.00
01-4442.10-411 DIR ASST Heat	1,000.00	760.45	239.55	23.95
01-4442.10-440 DIR ASST Rent	3,000.00	0.00	3,000.00	100.00
01-4442.10-690 DIR ASST Food/Misc	500.00	\$ 0.00	\$ 500.00	100.00
<b>**TOTAL** DIRECT ASSISTANCE</b>	\$ 5,000.00	\$ 760.45	\$4,239.55	84.79

**SUMMARY OF DISBURSEMENTS - 13**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>INTERGOVERNMENTAL WELFARE</b>				
01-4444.10-370	\$ 0.00	\$ 0.00	\$ 0.00	0.00
01-4444.10-390	936.00	936.00	0.00	0.00
01-4444.20-380	1,155.00	1,155.00	0.00	0.00
01-4444.20-390	1,500.00	1,500.00	0.00	0.00
<b>**TOTAL** INTERGOVERNMENTAL WELFARE</b>	<b>\$ 3,591.00</b>	<b>\$ 3,591.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**TOTAL** WELFARE</b>	<b>\$ 8,591.00</b>	<b>\$ 4,351.45</b>	<b>\$ 4,239.55</b>	<b>49.35</b>
<b>PARKS AND RECREATION</b>				
01-4520.10-120	\$ 2,000.00	\$ 2,035.00	\$ (35.00)	(1.75)
01-4520.10-130	1,750.00	1,765.50	(15.50)	(0.89)
01-4520.10-131	1,550.00	1,595.00	(45.00)	(2.90)
01-4520.10-133	300.00	0.00	300.00	100.00
01-4520.10-220	250.00	334.54	(84.54)	(33.82)
01-4520.10-225	50.00	78.24	(28.24)	(56.48)
01-4520.10-360	10,959.00	10,797.29	161.71	1.48
01-4520.10-410	450.00	432.35	17.65	3.92
01-4520.10-691	\$ 2,550.00	1,758.00	792.00	31.06
01-4520.10-695	300.00	117.82	182.18	60.73
01-4520.10-821	1,645.00	1,645.00	0.00	0.00
01-4520.10-900	400.00	400.00	0.00	0.00
<b>**TOTAL** PARKS AND RECREATION</b>	<b>\$ 22,204.00</b>	<b>\$ 20,958.74</b>	<b>\$ 1,245.26</b>	<b>5.61</b>
<b>Reimbursement: Swim Program-Piermont/Monitor</b>				
				<b>(\$ 0.00)</b>



**SUMMARY OF DISBURSEMENTS - 14**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>CULTURE AND RECREATION LIBRARY</b>				
01-4550.10-110	\$ 10,628.00	\$ 10,585.50	\$ 42.50	0.40
01-4550.10-220	659.00	656.26	2.74	0.42
01-4550.10-225	154.00	153.58	0.42	0.27
01-4550.20-490	8,059.00	8,059.00	0.00	0.00
01-4550.30-490	19,500.00	19,500.00	0.00	0.00
<b>**TOTAL** LIBRARY</b>	<b>\$39,000.00</b>	<b>\$ 38,954.34</b>	<b>\$ 45.66</b>	<b>0.12</b>
<b>PATRIOTIC PURPOSES</b>				
01-4583.10-610	\$ 200.00	\$ 0.00	\$ 200.00	100.00
01-4583.10-611	550.00	550.00	0.00	0.00
<b>**TOTAL** PATRIOTIC PURPOSES</b>	<b>\$ 750.00</b>	<b>\$ 550.00</b>	<b>\$ 200.00</b>	<b>26.27</b>
<b>**TOTAL** CULTURE AND RECREATION</b>	<b>\$61,954.00</b>	<b>\$60,463.08</b>	<b>\$ 1,490.92</b>	<b>2.41</b>
<b>CONSERVATION COMMISSION</b>				
01-4619.10-000	\$ 2,020.00	\$ 1,536.00	\$ 484.00	23.96
<b>**TOTAL** CONSERVATION COMMISSION</b>	<b>\$ 2,020.00</b>	<b>\$ 1,536.00</b>	<b>\$ 484.00</b>	<b>23.96</b>
<b>CONSERVATION COMMISSION SAVINGS ACCT.</b>				
01-4620.10-100	\$ 0.00	\$ 189.00	\$ (189.00)	0.00
<b>**TOTAL** CONSERVATION COMMISSION SAVINGS ACCT.</b>	<b>\$ 0.00</b>	<b>\$ 189.00</b>	<b>\$ (189.00)</b>	<b>0.00</b>

**SUMMARY OF DISBURSEMENTS - 15**

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<b>OTHER APPROPRIATIONS</b>				
01-4800.10-100	\$ 1,000.00	\$ 0.00	\$ 1,000.00	100.00
HR Historical Restoration				
01-4800.10-112	7,500.00	3,928.64	3,571.36	47.62
ET Maintenance-Comm.Field				
01-4800.10-113	400.00	417.53	(17.53)	(4.38)
Ld&Imp – Rivendell Trail				
<b>**TOTAL** OTHER APPROPRIATIONS</b>	<b>\$ 8,900.00</b>	<b>\$ 7,534.91</b>	<b>\$ 4,553.83</b>	<b>51.17</b>
<b>**TOTAL** TOTAL OF TOWN DEPARTMENTS &amp; OTHER APPROP</b>				
	\$675,188.00	\$695,349.84	\$ (20,161.84)	(2.99)
<b>**TOTAL** BUDGET GRAND TOTAL</b>	<b>\$944,102.00</b>	<b>\$ 923,805.66</b>	<b>\$ 20,296.34</b>	<b>2.15</b>
<b>CAPITAL OUTLAY</b>				
01-4901.10-733	2,800.00	810.00	1,990.00	71.07
CO Land & Improvements - Trees				
014902.10-743	32,500.00	37,266.02	(4,766.02)	(14.66)
CO Mach&Equip PD Cruiser				
01-4903.10-732	5,000.00	8,294.98	(3,294.98)	(65.90)
Improvements to Town Office				
01-4904.10-701	59,500.00	0.00	59,500.00	100.00
Rd Improve/Paving				
01-4905.10-700	10,320.00	10,320.00	0.00	0.00
Statistical Ana/Reappraisal				
01-4909-10-731	1,500.00	805.06	694.94	46.33
CO Other than Bldg – 250 <sup>th</sup>				
01-4909.10-732	2,500.00	1,500.00	1,000.00	40.00
CO Imp Other than Bldg-Niles				
01-4909.10-734	800.00	350.00	450.00	56.25
CO Imp Other Than Bldgs-HazWas				
<b>**TOTAL** CAPITAL OUTLAY</b>	<b>\$114,920.00</b>	<b>\$ 59,346.06</b>	<b>\$ 55,573.94</b>	<b>48.36</b>
<b>TRANSFERS TO CAPITAL RESERVE FUNDS</b>				
01-4915.10-930	\$169,835.00	\$174,135.00	\$ (4,300.00)	(2.53)
CRF Transfers to CRF				
<b>**TOTAL** TRANSFERS TO CAPITAL RESERVE FUNDS</b>	<b>\$169,835.00</b>	<b>\$174,135.00</b>	<b>\$ (4,300.00)</b>	<b>(2.53)</b>
<b>**TOTAL** APPROPRIATED FUNDS - CURRENT YEAR</b>	<b>\$1,228,857.00</b>	<b>\$1,157,286.72</b>	<b>\$ 71,570.28</b>	<b>5.82</b>



**STATEMENT OF APPROPRIATIONS ACTUALLY VOTED**  
**Voted by the Town of Orford on March 12, 2013**

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Town of Orford Selectboard

PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
<u>Account #      GENERAL GOVERNMENT</u>		
4130-4139	2	\$ 87,369
4140-4149	2	23,227
4150-4151	2	57,774
4152	2	13,900
4153	2	31,000
4191-4193	2	7,275
4194	2	15,340
4195	2	17,064
4196	2	18,153
4197	2	1,545
4199	2	5,000
<u>PUBLIC SAFETY</u>		
4210-4214	2	172,030
4215-4219	2	21,220
4220-4229	2	46,002
4290-4298	2	1,200
<u>HIGHWAYS AND STREETS</u>		
4312	2	297,911
4313	2	
4316	2	7,140
<u>SANITATION</u>		
4323	2	500
4324	2	33,750
4325	2	3,580
<u>HEALTH</u>		
4414	2	5,041
4415-4419	2	6,675
<u>WELFARE</u>		
4441-4442	2	5,000
4444	2	5,555
<u>CULTURE AND RECREATION</u>		
4520-4529	2	20,190
4550-4559	2	37,073
4583	2	750
<u>CONSERVATION</u>		
4619	2	1,710

**STATEMENT OF APPROPRIATIONS ACTUALLY VOTED - 2**  
**Voted by the Town of Orford on March 12, 2013**

<u>PURPOSE OF APPROPRIATIONS</u>		<u>Warr.</u> <u>Art. #</u>	<u>Appropriations</u> <u>as Voted</u>
<u>Account #</u>	<u>DEBT SERVICE</u>		
4711	Principal - Long Term Bonds & Notes		\$ 0
4721	Interest - Long Term Bonds & Notes		0
	<u>OTHER APPROPRIATIONS</u>		
4800	Maintenance of Rivendell Trail		350
	Historical Records		1,500
	<u>CAPITAL RESERVE</u>		
4901	Land Improvements - Trees	9	3,500
4902	Highway Dept. Trucks	4	160,000
4903	Improvements to Town Office	5	5,000
4905	Reappraisal/Statistical Analysis	7	10,320
4909	Improvements Other than Buildings	6,8,10	4,860
	<u>OPERATING TRANSFERS OUT</u>		
4915	To Capital Outlay Fund	3	166,700
4916	To Expendable Trust Funds	2	7,500
	(except Health Maintenance Trust Fund)		
 <b>TOTAL VOTED APPROPRIATIONS</b>			 <b><u>\$1,302,704</u></b>



**SUMMARY OF REVISED ESTIMATED REVENUES  
For the Town of ORFORD – 2014**

RSA 21-J:34

Account #	SOURCE OF REVENUE	Warr. Art. #	For Use by Municipality
	<u>TAXES</u>		
3120	Land Use Change Tax		\$
3185	Timber Tax		11,000
3186	Payment in Lieu of Taxes		3,138
3189	Other Taxes		1,000
3190	Interest & Penalties on Delinquent Taxes		3,000
	<u>LICENSES, PERMITS AND FEES</u>		
3220	Motor Vehicle Permit Fees		\$150,000
3290	Other Licenses, Permits and Fees		3,000
3311-3319	FROM FEDERAL GOVERNMENT (3 HWY Safety Grants Dept. of Interior)		0
	<u>FROM STATE</u>		
3351	Shared Revenues		\$ 0
3352	Meals and Rooms Tax Distribution		54,968
3353	Highway Block Grant		53,526
3359	Other (including Railroad Tax)		0
3379	FROM OTHER GOVERNMENTS (Rivendell Com. Field)		7,500
	<u>CHARGES FOR SERVICES</u>		
3401-3406	Income from Departments		\$ 0
3409	Miscellaneous Charges & Fees		\$
	<u>MISCELLANEOUS REVENUES</u>		
3501	Sale of Municipal Property		\$ 0
3502	Interest on Investments		0
3503	Other (Old Town Hall)		\$135,000
	<u>INTERFUND OPERATING TRANSFERS IN</u>		
3915	From Capital Reserve Funds		\$ 47,820
3916	From Trust and Fiduciary Funds (Niles Fund)		2,500
<b>SUBTOTAL OF REVENUES</b>			<b>\$472,452</b>
		<u>For Municipal Use</u>	
	General Fund Balance		
	Unreserved Fund Balance	678,206	
	Less Fund Balance – Reduce Taxes	317,124	
	Fund Balance – Retained	361,082	
<b>TOTAL REVENUES AND CREDITS</b>			<b><u>\$ 789,576</u></b>
<b>REQUESTED OVERLAY (RSA 76:6)</b>			<b>\$ 5,000</b>

**2013 SUMMARY INVENTORY OF VALUATION  
Town of ORFORD in Grafton County**

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Selectboard of the Town of Orford  
2013

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>Assessed Valuation by City/Town</u>
<b>1. VALUE OF LAND ONLY</b>		
A. Current Use (At Current Use Values) RSA 70-A	25,279.44	\$ 1,479,009
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	169.83	29,817
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	2,501.78	45,575,900
F. Commercial/Industrial Land ( <b>DO NOT</b> include Utility Land)	209.78	3,464,400
G. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	28,160.83	<b>\$ 50,549,126</b>
H. Tax Exempt and Non-Taxable Land (\$4,426,300)	1,723.70	6,342,800
<b>2. VALUE OF BUILDINGS ONLY</b> (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 83,587,442
B. Manufactured Housing as defined in RSA 674:31		2,243,600
C. Commercial/Industrial ( <b>DO NOT</b> include Public Buildings)		7,254,100
D. Discretionary Preservation Easement RSA 79-D Number of structures	7	54,458
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		<b>\$ 93,139,600</b>
F. Tax Exempt & Non-Taxable Buildings		9,726,100
<b>3. PUBLIC UTILITIES</b> (see RSA 83-F:1 V for complete definition)		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		<b>\$ 3,059,800</b>
<i>Utility Summary:</i>		
Public Service of NH	\$1,457,900	
New Hampshire Electric Corp	1,439,800	
Transcanada Hydro Northeast	161,100	
Central Vermont	<u>1,000</u>	
Grand Total Valuation of all Utility Companies		\$3,059,800
B. Other Public Utilities		0
<b>4. MATURE WOOD AND TIMBER</b> (RSA 79:5)		0
<b>5. VALUATION BEFORE EXEMPTIONS</b> (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		<b>\$146,748,526</b>
<b>6. Certain Disabled Veterans</b> RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
<b>7. Improvements to Assist the Deaf</b> RSA 72:38-b		
Total # granted	0	0
<b>8. Improvements to Assist Persons with Disabilities</b> RSA 72:37-a		
Total # granted	0	0
<b>9. School Dining/Dormitory/Kitchen Exemption</b> RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
<b>10. Water/Air Pollution Control Exemptions</b> RSA 72:12-a		
Total # granted	0	0
<b>11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</b> (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<b><u>\$146,748,526</u></b>
<b>12. Blind Exemption</b> RSA 72:37		
Total # granted	0	
Amount granted per exemption	0	\$ 0

**2013 SUMMARY INVENTORY OF VALUATION - 2**

		Number of Acres	2013 Assessed Valuation by City/Town
<u>CATEGORY</u>		<u>Acres</u>	
<b>13. Elderly Exemption RSA 72:39 a &amp; b</b>	Total # granted	2	40,000

*Elderly Exemption Report:*

**TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE  
CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED**

AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 – 74	0	\$15,000	\$ 0
75 - 79	2	\$ 20,000	\$40,000
80+	<u>0</u>	\$25,000	<u>\$ 0</u>
<b>TOTAL</b>	<b>2</b>		<b>\$40,000</b>

<b>14. Deaf Exemption RSA 72:38-b</b>	Total # granted	0	
	Amount granted per exemption	0	0
<b>15. Disabled Exemption RSA 72:37-b</b>	Total # granted	1	
	Amount granted per exemption	5,000	5,000
<b>16. Wood-Heating Energy Systems Exemption RSA 72:70</b>	Total # granted	0	0
<b>17. Solar Energy Exemption RSA 72:62</b>	Total # granted	0	0
<b>18. Wind Powered Energy Systems Exemption RSA 72:66</b>	Total # granted	0	0
<b>19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)</b>	Total # granted	0	0
<b>20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS</b>			<b>\$ 45,000</b>
	(Sum of Lines 12-19)		
<b>21. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX IS COMPUTED</b>			<b>\$146,703,526</b>
	(Line 11 minus Line 20)		
<b>22. LESS Utilities (Line 3A)</b>			<b>\$ 3,059,800</b>
	Do NOT include the value of OTHER utilities listed in line 3B		
<b>23. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)</b>			<b>\$143,643,726</b>

<u>TAX CREDITS</u>	<u>Limits</u>	<u>Individuals</u>	<u>Tax Credits</u>
Totally and permanently disabled veterans, Their spouses or widows and the widows of Veterans who died or were killed on active duty. RSA 72:35	\$ 700minimum	1	\$ 700
Enter optional amount adopted by municipality....\$2,000	\$2,000	3	\$ 6,000
Other war service credits. RSA 72:28	\$ 50minimum	0	\$ 0
Enter optional amount adopted by municipality....\$500	\$ 500	<u>58</u>	<u>\$ 29,000</u>
<b>TOTAL NUMBER AND AMOUNT</b>		<b>62</b>	<b>\$ 35,700</b>

\*If both husband and wife qualify for the credit they count as 2.

\*If someone living at a residence as say brother and sister and one qualifies count as 1, not one-half.

**DISABLED EXEMPTION REPORT**

	<u>Income Limits</u>	<u>Assess Limits</u>
Single	\$13,400	\$ 35,000
Married	20,400	35,000



**2013 SUMMARY INVENTORY OF VALUATION - 3**

Total No. of Acres		
<b><u>CURRENT USE REPORT – RSA 79-A</u></b>	Receiving Current Use	Assessed
	<u>Assessment</u>	<u>Valuation</u>
Farm Land	1,657.61	\$ 639,952
Forest Land	7,809.77	440,523
Forest Land with Documented Stewardship	14,464.11	386,352
Unproductive Land	1,274.38	11,451
Wetland	<u>73.57</u>	<u>731</u>
<b>TOTAL (See Item 1A)</b>	<b>25,279.44</b>	<b>\$ 1,479,009</b>

**OTHER CURRENT USE STATISTICS**

Receiving 20% Recreation Adjustment	12,063.43
Removed from Current Use during Current Year	5.74

	<u>Total Number</u>
	<u>of Acres</u>
Total Number of Owners in Current Use	199
Total Number of Parcels in Current Use	414

**LAND USE CHANGE TAX**

Gross monies received for Calendar Year (January 1, 2013 through December 31, 2013) or Fiscal Year	\$ 3,920
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Conservation Allocation:            Percentage: 100%            AND/OR            Dollar Amount

Monies to Conservation Fund	\$ 3,920
Monies to General Fund	

**DISCRETIONARY PRESERVATION EASEMENTS -- RSA 70-D**

Historical Agriculture Structures

Total Number of Structures in Discretionary Easements	7	Description of Discretionary Preservation Easement Granted (i.e.: Barns, Silos, etc.) Map & Lot – Percentage Granted
Total Number of Acres	0	79D Historic Barn / 000008 000029 000054 / 65% 79D Historic Barn / 000008 000029 000054 / 65% 79D Historic Barn / 000008 000093 000051 / 65% 79D Historic Barn / 000008 000093 000069 / 60% 79D Historic Barn / 000008 000093 000077 / 65% 79D Historic Barn / 000008 000093 000077 / 70% 79D Historic Barn / 000008 000093 000077 / 75%

Assessed Valuation	Number of Owners
\$ 0 L/O	4
\$ 54,458	

**Village District: VILLAGE WATER DISTRICT**

		2013
	Number	Assessed
	of	Valuation
<b><u>CATEGORY</u></b>	<u>Acres</u>	<u>by City/Town</u>
<b>1. VALUE OF LAND ONLY</b>		
A. Current Use (At Current Use Values) RSA 70-A	36.00	\$ 10,242
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	41.80	2,975,700
F. Commercial/Industrial Land ( <b><u>DO NOT</u></b> include Utility Land)	19.43	1,021,800

**2013 SUMMARY INVENTORY OF VALUATION - 4**

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2013 Assessed Valuation by City/Town</u>
<b>1. Value of LAND ONLY (continued)</b>		
G. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	97.23	\$ 4,007,742
H. Tax Exempt and Non-Taxable Land (\$523,900)	15.03	649,800
<b>2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)</b>		
A. Residential		\$ 4,681,600
B. Manufactured Housing as defined in RSA 674:31		83,800
C. Commercial/Industrial ( <b>DO NOT</b> include Public Buildings)		1,588,000
D. Discretionary Preservation Easement RSA 79-D Number of structures	0	0
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 6,353,400
F. Tax Exempt & Non-Taxable Building (\$1,252,000)		753,800
<b>3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within district</b>		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 0
B. Other Public Utilities		0
<b>4. MATURE WOOD AND TIMBER (RSA 79:5)</b>		0
<b>5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)</b> (This figure represents the gross sum of all taxable property in your municipality)		<u>\$ 10,361,142</u>
<b>6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees     Owning Specially Adapted Homesteads with VA Assistance)</b>		
Total # granted	0	0
<b>7. Improvements to Assist the Deaf RSA 72:38-b</b>		
Total # granted	0	0
<b>8. Improvements to Assist Persons with Disabilities RSA 72:37-a</b>		
Total # granted	0	0
<b>9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b> (Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
<b>10. Water/Air Pollution Control Exemptions RSA 72:12-a</b>		
Total # granted	0	0
<b>11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</b> (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<u>\$ 10,361,142</u>
<b>12. Blind Exemption RSA 72:37</b>		
Total # granted	0	
Amount granted per exemption	15,000	\$ 0
<b>13. Elderly Exemption RSA 72:39 a &amp; b</b>		
Total # granted	0	0
<b>14. Deaf Exemption RSA 72:38-b</b>		
Total # granted	0	
Amount granted per exemption	0	0
<b>15. Disabled Exemption RSA 72:37-b</b>		
Total # granted	0	
Amount granted per exemption	5,000	0
<b>16. Wood-Heating Energy Systems Exemption RSA 72:70</b>		
Total # granted	0	0
<b>17. Solar Energy Exemption RSA 72:62</b>		
Total # granted	0	0
<b>18. Wind Powered Energy Systems Exemption RSA 72:66</b>		
Total # granted	0	0
<b>19. Additional School Dining/Dormitory/Kitchen Exemption</b> RSA 72:23 IV (Amounts in excess of \$150,000 exemption)		
Total # granted	0	0
<b>20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS(Sum on Lines 12-19)</b>		<u>0</u>
<b>21. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)</b>		<u>\$ 10,361,142</u>

**SCHEDULE OF TOWN PROPERTY**  
**TOWN-OWNED LAND, BUILDINGS, AND EQUIPMENT**  
*2013 Revaluation Assessments*

<u>Departments</u>	<u>Land &amp; Buildings Assessed Value</u>	<u>Equipment Replacement Value</u>
<b><u>Cemeteries</u></b>		
Dame Hill Cemetery	\$ 55,000	
Orford West Cemetery (Street Cemetery)	153,000	
Orford East Cemetery (Davistown)	47,400	
Equipment*		10,000
<b><u>Fire Department</u></b>		
Mobile Equipment*		75,000
Vehicles*		750,000
Hose & Rack*		15,000
<b><u>Highway Department</u></b>		
Land and Buildings, Recycling Center	254,800	
Townshed Road Gravel Pit	72,700	
Orfordville HWY Garage	1,900	
Mobile Equipment*		94,570
Vehicles*		650,000
Contents*		39,000
<b><u>Library - Free Library</u></b>		
Land and Building	170,900	
Furniture and Equipment*		15,000
<b><u>Parks and Playgrounds</u></b>		
Community Field	180,300	
Connecticut River Boat Landing	155,000	
East Common	125,000	
West Common	27,600	
Indian Pond Picnic Area	250,600	
Lower Baker-Boat Access	156,900	
Upper Baker Pond-Town Beach	175,900	
Mobile Equipment*		10,000
<b><u>Police Department</u></b>		
Vehicle*		56,200
<b><u>Town Office (Includes Police Department)</u></b>		
Land and Buildings	327,800	
Furniture and Equipment*		90,000
<b><u>Conservation Commission</u></b>		
Former Watkins Land	3,300 (Sunday Mountain Development)	
Former Richmond Land	198,300	
Former Theodore R. Eck Land	3,281	
<b><u>Additional Town Property</u></b>		
Flat Rock	20,700	
Hall Land	25,800	
Huckins Hill Road	25,800	
Former Brookside Store Land	2,700	
Former Ducharme Property	<u>162,100 (Adjacent to Boat Launch)</u>	
	\$ 2,596,781	<u>\$1,804,770</u>

\*Replacement Values for buildings, contents, vehicles and equipment are covered by PRIMEX .





**INDEPENDENT AUDITOR'S REPORT**

To the Members of the Board of Selectmen  
Town of Orford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford, New Hampshire as of and for the year ended December 31, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents.

***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards general accepted in the United States of America. Those standard require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford, New Hampshire as of and for the year ended December 31, 2012, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

September 16, 2013

*Roberts & Greene, PLLC*

47 Hall Street ■ Concord, NH 03301  
603-856-8005 ■ 603-856-8431 (fax)  
[info@roberts-greene.com](mailto:info@roberts-greene.com)

**TAX COLLECTOR'S REPORT**  
**FISCAL YEAR ENDED DECEMBER 31, 2013**

	2013	2012
Uncollected Taxes - Beginning of Fiscal Year		
Property Taxes, 1st Issue		101,768.94
Property Taxes, 2nd Issue		240,071.26
Yield Taxes		363.48
Current Use		4,050.00
Penalty Charges		1,615.00
Taxes Committed to Collector		
Property Taxes, 1st Issue	1,821,612.00	
Property Taxes, 2nd Issue	1,905,166.00	
Penalty Charges	6,358.00	
Yield Taxes	21,574.58	
Current Use		
Gravel Tax		
Refunded overpayment Property Taxes		
Insufficient Check Charge		
Interest Collected on		
Delinquent Taxes		
1st Issue	2,787.85	9,294.12
2nd Issue		6,093.41
Yield	174.24	49.64
Current Use		653.10
TOTALS	3,759,456.67	363,958.95
Remitted to Treasurer During Fiscal Year		
Property Taxes, 1st Issue	1,733,863.66	101,768.94
Property Taxes, 2nd Issue	1,684,674.88	240,071.26
Yield Taxes	20,437.76	
Gravel Taxes		
Penalty Charges	4,622.00	1,615.00
Interest on Delinquent Taxes	2,935.09	16,090.27
Current Use		4,050.00
Insufficient Charge		
Refunds 1st Issue		
Abatements Allowed		
Property Taxes, 1st Issue		
Property Taxes, 2nd Issue		
Yield Tax		
Current Use		
Penalty Charges		
Uncollected Taxes End of Fiscal Year		
Property Taxes, 1st Issue	87,746.34	
Property Taxes, 2nd Issue	220,491.12	
Penalty Charges	1,736.00	
Yield Tax	1,136.82	
Current Use		
Gravel Tax		
TOTALS	3,759,456.67	363,958.95

## TAX COLLECTOR – 2

SUMMARY OF TAX LIEN ACCOUNTS	12/31/2013		
	2012	2011	2010
Balance of Unredeemed Taxes			
Beginning of Fiscal Year 1/1/13		91,958.08	50,183.08
Mortgage Fees		870.00	434.00
Taxes Executed to Town			
During Fiscal Year	143,712.26		
Mortgage Fees	973.00		
Interest Collected	1,783.73	13,296.67	19,001.44
After Lien Execution			
Interest Deeded to Town			
<b>TOTAL DEBITS</b>	<b>146,468.99</b>	<b>106,124.75</b>	<b>69,618.52</b>
Remitted to Treasurer			
During Fiscal Year			
Redemption	42,550.24	58,984.37	50,183.08
Mortgage Fees	140.00	389.00	434.00
Interest and Cost after Lien	1,783.73	13,296.67	19,001.44
Abatements			
Property Taxes			
Mortgage Fees			
Deeded to Town			
Interest			
Mortgage Fees			
Unredeemed Taxes	101,162.02	32,973.71	
Mortgage Fees	833.00	481.00	
<b>TOTAL CREDITS</b>	<b>146,468.99</b>	<b>106,124.75</b>	<b>69,618.52</b>



**TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT  
JANUARY 1, 2013 THROUGH DECEMBER 31, 2013**

<b><u>TOTAL AMOUNT OF REVENUE</u></b>	<b>\$303,938.74</b>
<b>Registration</b>	
1838 Auto Permits Issued	
1810 Municipal Agent Functions	
<b>Town Tax Collected</b>	<b>\$206,423.00</b>
<b>State Tax Collected</b>	<b>\$ 85,897.96</b>
<b>Town Clerk Fees</b>	
1838 Registrations @ \$1.00	\$1,838.00
277 Title Applications @ \$2.00	\$ 554.00
96 Transfers @ \$5.00	\$ 480.00
1810 Municipal Agent @ \$2.50	\$4,525.00
	<b>\$ 7,397.00</b>
<b>Boat Registration Revenue</b>	<b>\$ 561.28</b>
<b>Dog Licenses</b>	
375 Licenses Issued	\$1,813.50
Late Penalties	\$ 125.00
Town Clerk Fees	\$ 375.00
	<b>\$ 2,313.50</b>
<b>Marriage Licenses</b>	
5 Marriage Licenses Issued	
State Revenue	\$ 190.00
Town Clerk Fees	\$ 35.00
	<b>\$ 225.00</b>
<b>Vital Records Copies</b>	
38 Certified Copies Issued	
State Revenue	
20 Copies @ \$ 7.00	\$ 140.00
18 Copies @ \$11.00	\$ 198.00
Town Clerk Fees	
18 Copies @ \$4.00	\$ 72.00
20 Copies @ \$3.00	\$ 60.00
	<b>\$ 470.00</b>
<b>U.C.C. Filings</b>	<b>\$ 645.00</b>
<b>Miscellaneous (Ballots)</b>	<b>\$ 6.00</b>

**TOWN CLERK'S ACCOUNT  
JANUARY 1 – DECEMBER 31, 2013**

**Boat Registrations**

83 Registrations Issued	
State Fees Collected	\$3,506.50
Town Tax Collected	\$ 561.28
Boat Agent Fees	\$ 127.60

Total Boat Revenue **\$4,195.38**

**OHRV Registrations**

15 Registrations Issued	
State Fees Collected	\$ 819.00
OHRV Agent Fees	\$ 45.00

Total OHRV Revenue **\$ 864.00**

**NH Fish & Game Revenue**

15 Hunting/Fishing Licenses Issued	
State Fees Collected	\$ 777.00
Agent Fees Collected	\$ 28.00

Total NH Fish & Game Revenue **\$ 805.00**

**Summary of Fees Paid to Town Clerk**

Auto Fees	\$7,397.00
Boat Agent Fees	\$ 127.60
Certified Copy Fees	\$ 129.00
Dog Licenses Fees	\$ 375.00
Fish and Game Fees	\$ 28.00
Marriage License Fees	\$ 35.00
OHRV Agent Fees	\$ 45.00
UCC Filing Fees	\$ 645.00

**Total Fees** **\$8,781.60**

Louise Mack  
Town Clerk 1999-2014

Thank you for your many years of service to the Town of Orford



**TREASURER'S REPORT  
For the Year 2013  
UNRESTRICTED GENERAL FUND**

Cash on Hand January 1, 2013		<b>\$1,496,609.66</b>
<b>REVENUE:</b>		<b>\$3,932,785.72</b>
RECEIPTS: Tax Collector; Louise Mack	\$3,333,187.88	
RECEIPTS: Town Clerk; Louise Mack	\$235,875.96	
<b>INTEREST:</b>		<b>\$676.39</b>
Woodsville Guaranty Bank	\$144.73	
Mascoma Savings Bank	\$531.66	
<b>OTHER SOURCES:</b>		<b>\$363,045.49</b>
State of New Hampshire (includes FEMA)	\$219,096.44	
US Payment in Lieu of Tax	\$3,138.00	
Rivendell license fee for use of Town field	\$7,500.00	
Transfers from Trustee of Trust Funds	\$52,519.95	
Other (includes Admin)	\$80,791.10	
<b>Total Cash:</b>		<b>\$5,429,395.38</b>
<b>DISBURSEMENTS:</b>		<b>\$4,504,577.15</b>
Rivendell School District	\$3,052,820.00	
Grafton County Tax	\$238,153.00	
Bond & Long Term Debt	\$0.00	
Transfers to Trustee of Trust Funds	\$189,345.00	
Town Expenses	\$1,024,259.15	
<b>BALANCE:</b> (Total cash-Disbursements)		<b>\$924,818.23</b>
Cash on Hand		<b>\$924,818.23</b>
Woodsville Guaranty Register	\$430,968.27	
Mascoma Checking Register	\$469,621.29	
Mascoma Savings Account	\$24,228.67	

**TREASURER'S REPORT for the Year 2013  
2013 Funds Encumbered / Liabilities**

Rivendell School District Assessment for School Year Ending June 2014		<b>\$1,456,610.00</b>
Due 02/01/14	\$1,276,968.00	
Due 05/01/14	\$319,242.00	
Total	\$1,456,610.00	



**TREASURER'S REPORT  
For the Year 2013 (page 2)  
RESTRICTED FUNDS**

**CONSERVATION COMMISSION FUND**

Balance December 31, 2012		<b>\$148,884.54</b>
Additions:		\$14,273.10
Current use penalties	\$14,273.10	
Donations from "Sales"	\$0.00	
Donations: General	\$0.00	
Income:	(Interest less bank fees)	\$304.66
Disbursements		\$0.00
	Reimburse Town: mowing and copying	\$0.00
Balance:		<b>\$163,462.30</b>
Cash on Hand: 12/31/2013		<b>\$163,462.30</b>
Mascoma Checking Account	\$26,990.88	
Mascoma Savings Account	\$136,471.42	

**PLANNING BOARD FUND**

Balance December 31, 2012		<b>\$1,031.05</b>
Additions:		\$0.00
Income:	(Interest less bank fees)	\$0.24
Disbursements		\$1,031.29
Balance:		<b>\$0.00</b>
Cash on Hand: 12/31/2013		<b>\$0.00</b>
Mascoma Savings Account register	\$0.00	

**Playground Committee**

Balance December 31, 2012		<b>\$1,292.04</b>
Additions:		\$385.00
	Donations: general	\$0.00
	Donations: fund raiser	\$385.00
Income:		\$0.00
Disbursements		\$138.24
	Bank charges	\$0.00
	Misc, grocery & supplies	\$138.24
	to Trustee fo Trust Funds	\$0.00
Balance:		<b>\$1,538.80</b>
Cash on Hand: 12/31/2013		<b>\$1,538.80</b>
Mascoma Savings Account register	\$1,538.80	

Calvina Rezneke, Town of Orford Treasurer

REPORT OF TRUSTEES OF TRUST FUNDS, TOWN OF ORFORD FOR YEAR ENDING DECEMBER 31, 2013

NAME OF TRUST FUND	PRINCIPAL				INCOME			TOTAL		
	BEGINNING BALANCE	NEW FUNDS CREATED	GAINS OR LOSSES	WITH-DRAWALS	ENDING BALANCE	BEGINNING BALANCE	INCOME AMOUNT	EXPENDED IN YEAR	END OF YR BALANCE	YEAR-END BALANCE
<b>TOTAL COMMON CEMETERY TRUSTS</b>	\$168,244.08	\$1,050.00	\$9,394.75		\$178,688.83	\$33,813.45	\$2,600.88	\$5,000.00	\$31,414.33	\$210,103.16
<b>CAPITAL RESERVES AND OTHER TOWN FUNDS:</b>										
1989 TOWN OF ORFORD/ BRIDGES & ROADS	\$53,734.16	\$50,000.00			\$103,734.16	\$0.00	\$256.49		\$256.49	\$103,990.65
1984 TOWN OF ORFORD/ COMM. FIELD (GIFT OF HAZEN MOREY)	200.00				200.00	253.12	0.91		254.03	454.03
1983 TOWN OF ORFORD/ COMM. FIELD	731.58				731.58	1,820.97	22.97		1,843.94	2,575.52
1985 TOWN OF ORFORD/ COMM. FIELD TRUST (GIFT OF HAZEN MOREY)	6,905.54				6,905.54	10,414.29	242.03		10,656.32	17,561.86
1991 TOWN OF ORFORD/ DUMP CLOSURE	16,670.24			3,111.14	13,559.10	0.00	63.86	63.86	0.00	13,559.10
1989 TOWN OF ORFORD/ FIRE TRUCKS	324,292.26	26,000.00			350,292.26	47,389.09	1,569.77		48,958.86	399,251.12
1983 TOWN OF ORFORD/ GRADER	107,763.82	18,550.00			126,313.82	3,667.25	526.56		4,193.81	130,507.63
1983 TOWN OF ORFORD/ HWY DEPT TRUCKS	107,645.33	87,750.00			195,395.33	0.00	773.95		773.95	196,169.28
1983 TOWN OF ORFORD/ IMPR/HICAP	87.69				87.69	74.95	0.34		75.29	162.98
1983 TOWN OF ORFORD/ LOADER	33,592.95	7,885.00			41,477.95	519.17	180.84		700.01	42,177.96
1978 TOWN OF ORFORD/ POLICE CRUISER	25,767.02	7,650.00		31,962.92	1,454.10	233.52	133.34	366.86	0.00	1,454.10
1987 TOWN OF ORFORD/ REAPPRAISAL	51,742.95			10,102.56	41,640.39	0.00	217.44	217.44	0.00	41,640.39
1991 TOWN OF ORFORD/ TOWN BUILDINGS	9,311.28	7,000.00			16,311.28	20.33	35.20		55.53	16,366.81
2002 TOWN OF ORFORD/ TAX MAP	3,632.76				3,632.76	520.49	35.55		556.04	4,188.80
1992 TOWN OF ORFORD/ TRACTOR/MOWER	30,785.95				30,785.95	1,416.41	119.42		1,535.83	32,321.78
1991 TOWN OF ORFORD/ TREES CARE & REPL.	3,410.16	2,800.00			6,210.16	0.00	6.73		6.73	6,216.89
2000 TOWN OF ORFORD/ TOWN PROP. EXP. TR.	6,121.63	7,500.00			13,621.63	0.00	12.29	12.29	0.00	13,621.63
2003 TOWN OF ORFORD/ HWY EQUIP MAINT. EXP. TR.	10,693.53				10,693.53	19.12	39.54		58.66	10,752.19
2004 TOWN OF ORFORD/ WW II MON. MAINT. FUND	2,685.83				2,685.83	217.07	5.71		222.78	2,908.61
2004 TOWN OF ORFORD/ WILDFIRE SUPPR. FUND	6,000.00				6,000.00	253.17	14.27		267.44	6,267.44
2011 TOWN OF ORFORD/ PLAYGROUND EXP. FUND	6,500.00				6,500.00	15.28	13.11		28.39	6,528.39
2012 TOWN OF ORFORD/ 250th CELEBRATION	1,500.00	1,500.00			3,000.00	0.00	2.95		2.95	3,002.95
1985 TOWN OF ORFORD/ BENEFIT H.S. STUDENTS (GIFT OF HAZEN MOREY)	3,383.58				3,383.58	4,283.39	15.48		2,198.87	5,582.45
1987 TOWN OF ORFORD/ SCHOLARSHIP FUND (GIFT OF MENTA SAWYER)	5,000.00				5,000.00	8,675.83	43.64		8,719.47	13,719.47
1991 TOWN OF ORFORD/ LENORE NILES FUND	71,785.98		3,764.41		75,551.39	4,877.85	678.79	1,000.00	4,556.64	80,108.03
1989 TOWN OF ORFORD/ SCHOOL FUND FOR EXCEL. (GIFTS TO FUND BY INDIVIDUALS)	17,030.57				17,030.57	17,690.66	222.44		17,913.10	34,943.67
1949 ORFORD SCHOOL DISTRICT (ALICE MANN)	3,575.74		372.34		3,948.08	1,823.03	68.35		1,891.38	5,839.46
2013 TOWN HALL HERITAGE CENTER TRUST		80,246.50	23.16		80,269.66		1.99		1.99	80,271.65
<b>TOTAL FUNDS HELD</b>	<b>1,078,795.43</b>	<b>\$297,931.50</b>	<b>\$13,554.66</b>	<b>\$48,759.50</b>	<b>\$1,341,522.09</b>	<b>\$137,998.44</b>	<b>\$7,904.84</b>	<b>\$8,760.45</b>	<b>\$137,142.83</b>	<b>\$1,478,664.92</b>

NOTES: Mutual Fund Assets valued at cost. Trusts with long term mutual fund investments (Cemetery PC, Niles and School Alice Mann trusts) did very well a 2nd year in a row and cumulatively since 2003 have performed far better than bank deposits. Mutual Fund Market values totaled as of 12/31/13 >> \$339,260.26, incl. unrecognized capital gain of \$ 130,003.02. Recognized capital gains reported above were unusually strong. Over years these funds tend to outpace bank yields but require accepting more risk. All tax-funded Capital Reserves & Expendable Trusts are held only as bank deposits. Interest rates continue minimal. Higher rate CDs matured & rolled at low rate usually below 0.4%. Total Expenditures from income and principal for all funds in 2013: >>>>>> \$57,519.95 Expenditures are made drawing first from accumulated income, then Principal. Highway Truck Fund was boosted by voted Art. 3 plus \$35,000 from Feb. sale of truck replaced in 2012. Ongoing expense for assessing, dump monitoring, care of Community Field and Trees and use of Niles Fund were in normal ranges.

Respectfully submitted: M. Blanchard, for M. Blanchard, S. Carter, J. Davis ... Trustees.

ps Please use ruler to read figures! This follows format of the MS-9 Report required for the NH DRA and Registrar of Charitable Funds

## SELECTBOARD

This year, the Selectboard made a concerted effort to meet with Boards, Committees and Departments in order to increase communications and create stronger working relationships. The Selectboard implemented the new purchasing policy with all Town Departments.

The replacement bridge at Newcomb Hollow has been a priority due to its vulnerability to another heavy weather event. The good news is that we were able to get the replacement bridge on the fast track with the State Bridge Aid Program. This means that the new bridge will be funded by FEMA at 75%, with the state picking up 80% of the remainder. This will leave the town responsible for around \$30,000 for a bridge designed to meet the 100 yr. Flood specification. We expect construction to begin in late June with completion in September. Thanks to John Adams for acting as liaison.

Infrastructure issues were determined to be a priority that resulted in the Selectboard recommending a warrant article for Long Range Capital Improvement Planning.

The Town has a new redesigned website that will make it easier to be updated in house. This is a work in progress and input from the community will be greatly appreciated. Please contact Sheri Clifford, Town Administrator.

In order to improve administrative backup and consistency of service at the Town offices, the Selectboard appointed Deborah Hadlock as Deputy Town Clerk and, Deputy Tax Collector.

Other Highlights during the year:

- Additional Historic Preservation Barn Easements were issued in order to encourage preservation of historic agricultural buildings.
- A new Police Department vehicle was purchased under budget, largely due to grant monies obtained by the Police Chief.
- The front steps to the town offices have been replaced taking care of a worrisome safety issue. Thank you Brad McCormack.
- The Selectboard pursued and obtained reimbursement of \$47,247 in insurance monies related to the Tobelman lawsuit over the Mud Turtle Pond Rd. culvert from the Town's insurance carrier.

Thomas Steketee, Chair  
Anne Duncan Cooley  
John Adams



## POLICE DEPARTMENT

The Orford Police Department's mission is to provide professional and compassionate police service through partnerships that build trust, reduce crime, create a safe environment and enhance the quality of life in our community.

To fulfill that mission, we have an uncompromising insistence on quality individuals who believe in the following core values: Integrity, Respect, Fairness and Excellence.

Thank you to Bruce, Dennis and Charlie for helping maintain our cruisers. The new cruiser is a 2014 Ford Interceptor Sedan, which through a NH Homeland Security grant, was outfitted with a new MDT and dual band radio for \$5000 under allotted replacement cost.

Through NH Highway Safety grants, the Orford Police Department conducted 90 hours of speed enforcement patrols. We were awarded 25 bicycle helmets that were distributed during a bicycle safety day held in conjunction with the Orford-Fairlee Lions Club.

The following is a partial listing of our call volume, highlighting the more significant incidents

<b>Calls for Service</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Total Incidents	2457	3188	2892	5671	3979
Sexual Assault	0	1	0	0	1
Robbery/Burglary	4	1	2	7	3
Theft	10	18	18	27	9
Assault	4	2	4	4	3
Criminal Threatening	3	3	1	4	2
Disorderly Conduct	8	2	2	2	0
Forgery/Bad Check/Fraud	1	13	3	6	11
Vandalism	8	13	10	16	5
Harassment	7	3	2	5	3
Drug Violations	5	2	0	7	2
DUI	2	1	0	4	2
Liquor Violations	5	4	1	4	0
Sex Offender Registration	7	8	8	7	8
Domestic Disturbances	5	9	4	2	7
Public Relations/Lectures	12	16	8	9	9
Follow Up/Investigations	110	185	151	219	271
MV Unlocks	7	13	2	15	3
Accidents	14	26	10	16	16
Total MV Stops	1535	1403	1014	1324	927
Warnings Issued	1241	1143	899	1158	835
Citations Issued	201	166	110	166	92
VIN Verification	23	18	19	14	14
Assist Citizen/House Check	99	552	835	2995	1874
Animal Complaint	41	26	17	43	33

We will continue to make every effort to be diligent in protecting the Town of Orford and ask for your help in keeping our town safe. We want to remind residents to lock their homes and vehicles and report any suspicious activity immediately.

Christopher J. Kilmer, Chief of Police

## HIGHWAY DEPARTMENT

2013 turned out to be a normal year for the Highway Department. We did have more mud than usual in the spring, but the summer went by with little or no problems. Fall went well and winter, thus far, has been uneventful, but busy.

Roads were graded, ditches dug and brush cut back where needed. Gravel was added and roadside mowing was done.

Paving for 2013 was deferred to 2014 due to the heavy dump-truck traffic and cold weather coming early. Paving will be completed early 2014 at the 2013 price.

As pricing increases the budget for the Highway Department stays relatively level and it is becoming increasingly difficult to maintain the same level of service to the Town of Orford.

There are still a number of bridges on the NH Department of Transportation 'Red List' that need to be addressed as far as replacement and/or repair.

Again, I want to thank everyone that assisted the Highway Department in any way. We appreciate it very much. Also, a special thank you to Bruce Gray and Dennis Streeter, their professionalism and dedication to the town are beyond words. THANK YOU BOTH!

Charles Waterbury  
Road Agent

## ORFORD FREE LIBRARY

The Free Library continues to thrive and to be a community resource providing access to a variety of services for visitors of all ages. During the 2013 year, we had 2475 patron visits and 4716 items were borrowed from the library.

The library was active with many events throughout the year. These included: Sunday afternoon story and craft hours; the Small Talk Series with presentations by Robin Weisberger, Chase Kling, Harry Osmer, Brenda Jones and Melinda Ricker; spring and fall book discussion series; the Summer Reading Program, "Dig into Reading"; the annual summer book and bake sale; our very popular pumpkin carving evening; a "make and take" stamping workshop led by Brenda Smith; and the Holiday Open House. The 'Ville Quilters, led by Sally Arcolio, met every other Saturday and the Photo Group, under the leadership of Cara Dyke, met once a month.

Renovations to the exterior of the building took place this year. The ell was refurbished and painted. Windows, pillars and trim were all repaired and renewed. We thank Steve Hibbard for his excellent work on these repairs and painting.

Volunteers and donations of time, money, books, refreshments and other items are vital to the library. We are grateful to have many loyal volunteers; books in their honor have been placed in the library's collection. It was with sadness that we bid farewell to Barbara Hall, a faithful volunteer for 25 years. We are most appreciative of the continued financial support of the Friends of the Orford Libraries. Through their donations, we are able to upgrade our services, materials and the building itself.

Board of Trustees: Susan Kling, Carol Boynton, Christie Manning. Librarian: Laurel Fulford

### Receipts

Cash on hand January 1, 2013	7,284.50
Town of Orford	19,499.00
Town of Orford (reimbursement for structural repair)	2,005.00
Book/Bake Sale	359.00
Gifts/Donations/Misc.	462.12
Friends of the Orford Libraries gift	2,500.00
Interest	6.93
Computer/Copier Services	<u>30.00</u>
	\$ 32,146.55

### Expenditures

Books	1,976.10
Multimedia	490.41
Magazines	168.32
Librarian	11,440.00
Fuel/Heat	2,329.41
Repair/Improvements	5,925.00
Postal	58.00
Telephone	675.27
Electric	469.44
Copier/Library Supplies	230.78
Grounds	250.00
Computer/Internet Services	646.80
Dues/Memberships	90.00
Programs/Materials	98.50
Misc.	329.22
Balance in checking account December 31, 2013	<u>\$ 6,969.30</u>
	\$ 32,146.55



## EMERGENCY MANAGEMENT

This past year has been an uneventful year for Emergency Management with no tropical storms to deal with as in the previous two years. Even though we did not have any major events that required the opening of the emergency operation center, we did continue to work on plans and equipment to prepare for future events.

We have continued to work with the Highway Department to purchase barricades and traffic cones that will be used to mark closed roads damaged by storms. We've had many community members take a shelter staff training class, sponsored by the Red Cross. I would like to thank those community members for giving up their personal time to take the class. This will improve our town's ability to be better prepared and self-efficient by allowing these volunteers the ability to staff our shelters. If anyone else has an interest in taking this class or to see how you can help the Town of Orford in a time of emergency, please contact me.

This year we are going to update the town's Hazardous Mitigation Plan with the help of the State Emergency Management, all town departments and a private contractor. We will look at the hazards in the town that could affect us, then work on a plan on how we can prepare for these events and lessen their impact when they occur. By having a hazardous mitigation plan in place, it also ensures that the town is eligible for hazardous mitigation grants to help pay for some of these preparations.

Most disasters in New Hampshire are weather-related and typically involve the loss of commercial power. Being out of power for a few hours is more of an inconvenience than a disaster, but a prolonged power outage or one which occurs during severe winter weather could force you out of your home and into a shelter.

The ideal situation for homeowners is to have a secondary source of heat which does not require electricity or a generator to provide power. A secondary heat source might be a fireplace or wood or gas stove. If you decide to invest in a generator, be sure a qualified electrician installs it and never operate the generator in an enclosed area, such as a garage. Generators create an inherent carbon monoxide danger and must be properly ventilated.

Communicating with the citizens of Orford to get emergency information out continues to be a concern and struggle. We are using social media to try and broaden our reach. Orford Emergency Management has subscribed to the Orford listserv, and has a Facebook page under- Town of Orford, NH Emergency Management. We post urgent and non-urgent information to these resources. All urgent information will also be through the use of Code Red, so we ask you to please register with Code Red to ensure you stay updated during power outages.

Michael Gilbert  
Emergency Management Director

## ORFORD VOLUNTEER FIRE DEPARTMENT

In 2013 the fire department responded to 111 calls. This is a 3.8% increase over 2012 and a 33.7% increase over 2011. There were increases in auto accidents, medical calls and Mutual Aid calls (we responded to calls in Piermont, Bradford, Fairlee and Lyme this year.) The breakdown of calls is as follows:

Mutual Aid	9	Medical Calls	67
Wildland Fires	5	Auto Accidents	13
Fire Alarms	4	Chimney Fires	2
CO2 Alarms	2	Power Lines	6
Service Calls	1	Road Hazards	2

Engine 1 is overdue to be replaced (it was scheduled for replacement in 2010). This year the fire department formed a truck replacement committee, made up of Fire Department members and community members to look at the options available. We plan to be able to purchase a new truck in 2014.

This year Hanover Dispatch underwent a number of changes to improve communications. As a result, we had to reprogram our radios and pagers. However, some of our older radios are now obsolete as they are not able to be reprogrammed. We will need to replace them and plan to do this in 2014 and 2015.

Engine 1 and Engine 3 were taken to Valley Fire Equipment in Bradford, NH for testing and service. Both engines passed the standard pump inspection. Engine 3 required some costly repairs to ensure its serviceability as a frontline engine. Had Engine 1 been replaced as scheduled the majority of these repairs would not have been necessary as its replacement would be our frontline engine. Due to the extensive repairs done to Engine 3 its replacement schedule has been extended two years, putting its new replacement date in 2018.

Due to a new National Fire Protection Association standard the recommended replacement cycle for bunker gear has been shortened to 10 years. Therefore, we will need to replace four sets of gear in 2014.

Two new members joined the department this year. One is currently enrolled in an EMT course. This represents a commitment of over 200 hours. The department has been working on restructuring how members are reimbursed to more accurately reflect their commitment and dedication (members are on call 24 hours a day, 7 days a week).

Arthur Dennis, Fire Chief

## **PARKS AND PLAYGROUNDS COMMITTEE**

The Parks and Playgrounds Committee continues to manage Orford's public facilities. We are responsible for the caretaking of the East and West Malls on Route 10, as well as Upper Baker Pond beach, but most of our emphasis is at the Community Field and Indian Pond beach.

The infields of the baseball and softball fields at the Community Field received an addition of athletic mix and the basketball court fences were repaired and maintained. Electricity was run underground for a refreshment stand behind the basketball court. River Valley Landscaping continues to contract the mowing of the fields and the fields are kept in excellent condition. Thanks go out to them.

The new beach pass policy at Indian Pond beach has been in effect for the last two summers, and it has been well received by the beach goers. The passes are available to Orford residents and taxpayers, and they can be picked up at the Selectman's office. The swim program at Indian Pond is still going strong for three weeks in July/August. This is a great program offered free of charge to Orford residents and should be taken advantage of by all Orford families.

The new playground on Boat Landing Road is making slow gains and it needs more volunteers to keep that facility moving forward. This site is not supported by taxpayer dollars, and any contributions would be graciously appreciated.

Thanks go out to Floyd's Rubbish Removal and K&R Portable Toilets for their services, as well as to Tony Patterson for his contributions on Green-Up Day.

Respectfully submitted,

Orford Parks and Playgrounds Committee: John O'Brien, Jeff Tilden, J.J. Hebb, Nate Tullar, Brad McCormack

## **CEMETERY COMMISSION**

General maintenance, mowing and trimming consume the largest portion of our budget. Maintaining three cemeteries with one employee, sometimes we get behind due to inclement weather or other obstacles. Kurt Gendron takes pride in maintaining their appearance.

Due to spring arriving earlier and fall extending longer, we have asked for additional funds to start earlier and to go later, if needed. A week earlier in the spring and a week longer in the fall.

Our primary mower now has seven years of wear and tear, and we feel it is wise to replace it this year. Funds are available in the Capital Reserve Funds.

Again we thank Kurt Gendron for his efforts and many years of service. We thank Louise Mack for volunteered bookkeeping of financial records.

Thanking those who continue decorating the cemeteries with wreaths at Christmas.

Cemetery Commissioners: Paul B Messer Sr., Joseph Arcolio, and Brenda Smith



## PLANNING BOARD

In 2013, the Planning Board approved applications for one Major Subdivision request resulting in five lots, one voluntary lot merger and one lot line adjustment. Also five applications for curb cuts (driveway entrances) were approved. (In 2012, the Planning Board voted to take back the review and approval of curb cut applications from the responsibility of the Selectboard.)

Other Board activities included addressing a few administrative issues including a review of the Rules of Procedure and the Subdivision Regulations so that they remain current with changing state Land Use RSA Laws. The revised Subdivision Regulations will be available for public comment in a Public Hearing scheduled for Jan 2014. The Board also discussed the need to update the Town Master Plan which was last updated in 2001 and to develop a new Capital Improvement Plan that was last completed in 1997. As defined in RSA 674.2, the purpose of a master plan is “to set down as clearly and practically as possible the best and most appropriate future development of the area under the jurisdiction of the planning board, to aid the board in designing ordinances that result in preserving and enhancing the quality of life and culture of New Hampshire, and to guide the board in the performance of its duties in a manner that achieves the principles of smart growth, sound planning and wise resource protection.” A Capital Improvement Plan (CIP) is a recommended plan of municipal capital projects projected over a period of at least six years for the purpose of aiding The Selectboard in their consideration of the annual budget. Town voters may authorize the planning board or the Selectboard to prepare the CIP. (RSA 674.5). In view of town growth and its impact on services, the board recommends that a new CIP be prepared within the next year. The Board is prepared to take on the task and welcomes the involvement of any citizens who would like to help with this project.

We had hoped that the Subdivision Regulations and corresponding applications and fee schedule would be available on the Town website this year but there has been a delay due to the revamping of the site. It is expected this will be accomplished in 2014.

During the year, the Board was pleased to appoint two interested residents as alternate members of the Board to serve three years. Unfortunately, one individual recently resigned for personal reasons. We encourage citizens to become involved with the Board which meets at 7pm, the third Monday of every month in the Niles Room at the Town Office. Vickie Davis of the Upper Valley Lake Sunapee Regional Planning Council (tel 603-448-1680) continues to be available to assist the Board and applicants with the submission of an application.

### Board Members:

Ann Green (Chair), Andy Schwaegler, Allen Martin, Harry Osmer, Jim McGoff, Lawrence Hibbard, Tom Steketee (Selectboard Representative), Chase Kling (Alternate) and Sam Hanford (Alternate), Calvina Reznek (transcriber), Vickie Davis, Planning Assistant (UVLSRPC).

## CONSERVATION COMMISSION

In 2004, Mrs. Hilda Richmond gave 11.13 acres of prime agricultural land to the Town of Orford. At the Annual Meeting in 2008, the town voted 70/30 in favor of granting a conservation easement to the Upper Valley Land Trust on this property. This past year a beautiful granite monument given to the town by the estate of Hilda Richmond; reads "Orford Conservation Land" facing Route 10 with the donors' names on the back. This is not a memorial, but celebrates a gift from the heart, because of a long time love of the town, and the desire to protect the wildlife and farming use of their property for the enjoyment of the people of Orford for years to come.

Craig Putnam heads up the important invasive species subcommittee for the OCC. We held two public educational meetings, one at the Social Library that was presented by Hannah Putnam representing the Vermont Institute of Natural Science that dealt with the problem, why we should be concerned, identification, and possible remedial actions. Hannah's second presentation dealt with samples and identification of many invasive species found in Orford. This ongoing study will continue this spring.

Water testing by Tom Bubolz went according to plan in the Archertown, Jacobs Brook and Indian Pond Beach areas. Tom found that all test results were in the acceptable range as reported by Eastern Analytical Laboratory in Concord. Various people feel that well users should test their wells at least every other year. Individual concerns should suggest the proper tests. The State of NH and many private labs provide advice and the actual testing.

Carl Schmidt is in charge of the Public Outreach subcommittee. He is the contact person for the OCC between the landowner and the Upper Valley Land Trust or other conservation groups. Ginny Marino, Carl, and the UVLT have been working towards a written conservation easement on about six acres of Connecticut River frontage and prime agricultural land. The OCC has committed money from the Conservation Fund to be paid when this easement has closed. Protection of waterfront land along the Connecticut River is very exciting.

The rechargeable battery-recycling program continues at the recycling center. Carl Cassel monitors the boxes with all the old cell phone batteries, and many other kinds of batteries. This helps to keep our town hazard free. Please use this valuable service; it's free.

There are copies of the OCC's Natural Resource Inventories (NRI) at both libraries to borrow or to buy for \$10.00. The NRI is a moment in time in Orford's history showing where we were in 2011. The OCC plans to update and expand the original as new studies progress.

Harry Pease is researching and writing bylaws to fit the needs of the OCC. This manual of nine pages will provide a reference for incoming commissioners that includes the NH RSA'S appropriate to the action described. He has done an excellent job. This 'living' manuscript has provision for future change.

Emily Bryant has planned the popular OCC photography contest for several years. There are actually two contests, 16 years and under, and 17 and over. All pictures are to be taken in Orford and maintain the "Orford Outdoors" theme. Each category has three place prizes. The public selects the winners at the Annual Meeting. Participants are limited to Orford residents and members of Rivendell Academy.

I would like to thank all the Commissioners and Alternates for the long hours and sincerity of their work this year. All made solid contributions that furthered the spirit and commitment to Orford conservation. This has been a fun and productive year for us. Best, Bry Beeson, Chair

### Orford Conservation Commissioners and Alternates

Bry Beeson, Chair, Harrison Pease, Vice-Chair, Craig Putnam, Secretary, Emily Bryant, Tom Bubolz, Carl Cassel, Carl Schmidt, Kathy Baker, Alt., Fran Plaisted, Alt., Anne Duncan Cooley, Ex Officio (Selectboard)



## THE NILES TRUST FUND COMMITTEE

The Niles Trust Fund was established in 1990 following a generous bequest of \$50,000 to the Town of Orford made by Mrs. Eleanor (Harry) Niles. Both Mrs. Niles and her husband formed a fondness for Orford and its citizens following their move to town in 1950 and left this gift to be used for activities and opportunities that will be of benefit to Orford residents. In 1990, a warrant article was passed at Town Meeting to establish a committee for the purpose of making recommendations with respect to disbursements, etc... It was decided that, in keeping with Mrs. Niles's civic interests, annual appropriations will be made from interest only through an article on the town warrant at the annual Town Meeting. The funds would be available for improving community facilities and sponsoring organizations and individuals of Orford with financial aid for opportunities that are otherwise might be unattainable.

In 2013, the Town appropriated the sum of \$2500. Throughout the year, the Committee received and approved three requests. All were \$500 each for a total of \$1500 for the year. One was to support eight Orford students on the Rivendell Abroad trip to France in April. Another was to contribute to the cost of cleaning the town monuments and was requested by Town Administrator, Sheri Clifford. The third application was to support with an Orford student's participation in the Person to Person Student Ambassador Program. In July 2014, the applicant will be joining a student delegation on a twenty day tour of Italy, Switzerland, France and Austria where she will experience a variety of cultural activities/events as well as visit several historic sites.

The Committee encourages Orford residents, special committees and organizations to please consider applying for funding of special needs, which will ultimately benefit the town and its residents. Applications may be obtained at the Town Office.

Respectfully submitted by,

The Niles Committee: Ann Green (Chair), Melinda Ricker, David Coker, Paul Dalton, Sheila Conley



**FOREST FIRE WARDEN  
AND STATE FOREST RANGER**

Your Local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forest & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at 603-271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

This past fire season started in late March with the first reported fire on March 26, 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire towers fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help "Smokey Bear", your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Gerald Pease, Fire Warden  
Eleanor Mardin, Forest Ranger

Rita Pease, Fire Agent  
Arthur Dennis, Fire Deputy

**2013 Fire Statistics**  
(All fires reported as of November 2013)

<u>CAUSES OF FIRES REPORTED</u>			<u>Total Fire</u>	<u>Total Acres</u>
Arson	1			
Debris	69	<b>2013</b>	182	144
Campfire	12	<b>2012</b>	318	206
Children	1	<b>2011</b>	125	42
Smoking	10	<b>2010</b>	360	145
Railroad	0	<b>2009</b>	334	173
Equipment	4			
Lightning	0			
Misc.*	85	(*Misc.:power lines, fireworks, electric fences, etc.)		

## ORFORD SOCIAL LIBRARY

We are pleased to report that the Social Library remains a community focal point and valued asset of the Town of Orford. The library is a hub for literary and information services and a social center for community meetings and events. It offers free computer and wireless network access, and provides many special events and exhibits. The library continues to facilitate downloadable audiobooks and ebooks, interlibrary loan services, public programs, and holds nearly 10,000 books, DVDs, CDs, and magazines in its collection. In 2013, patronage was 4802 and circulation was 5011.

2013 library activities included adult and teen book discussions, children's story and activity hours, computer help sessions, and 11 special events. We continue to benefit from grants and local sponsorships that support live events such as a gluten-free eating program, a magic show, a hands-on reptiles program, a birding tour, the ever-popular Ice Cream Social, and a return of the Witches of Orford at Halloween. We had two New Hampshire Humanities programs this year. There also were various art displays in the library including the Orford Artists Group show.

We are grateful to our dedicated cadre of 7 regular volunteers plus 1 fill-in who assist with various tasks, plus many others who assist with special projects or make donations to keep the library smoothly functioning and attractive. We thank each for her or his interest, time, and support. We extend special appreciation to the Friends of the Orford Libraries who continue their financial support of the Social Library. This year's Friends' donations enabled us to buy folding tables for the meeting room. We also purchased a projector and screen for presentations and movie nights.

We thank Ann Green for her tenure as board chair and trustee, and for the countless hours she has dedicated to the Social Library. We also express our deep appreciation to our Librarian Sandra Gunther for her dedication, diligence and hard work in the smooth day-to-day operation of the Social Library.

We sincerely appreciate and thank the Orford community for its generous support of the many library services and activities. We shall continue our dedicated service to the Orford community, and we welcome your patronage and involvement.

Edmond Cooley (Chair) for the Board of Trustees, Beverly Andrews-Potry, Gary Barrett, Patricia Bertozzi-Buck, Carl Cassel, Eva Daniels, Esther Dobbins-Marsh, Gail Keefer, and Cameron Day (student)

Cash Balance as of 01/01/2013	6,640.90	<b>2013 Expenses:</b>	
		Salaries & P/R Taxes	19,850.63
<b>2013 Income:</b>		Education, Dues & Travel	504.18
Town of Orford	19,500.00	Books, Magazines & Audio	3,427.58
General Fundraising	7,553.40	Library Office Expenses	1,784.14
Other Donations	3,325.00	Office Utilities	4,217.93
Book Sale	1,061.75	Insurance	1,994.00
Program Donations	489.00	Accounting Fee	645.00
Misc. Income	299.38	Building & Grounds Maintenance	1,500.05
Investment Redemption	7,200.00	Interior Painting	1821.33
Designated Income:		Fundraising Expenses	242.42
Friends	2,500.00	Program Expenses	764.94
Other Donations	220.00	Designated Income Expenses	6,260.99
<b>Total 2013 Income</b>	<b>42,148.53</b>	<b>Total 2013 Expenses</b>	<b>43,013.19</b>
		Cash Balance as of 12/31/13	5,776.24

## DOG LICENSE FEES

Male or Female	\$ 9.00
Altered Animals	6.50
Senior Citizens: for one animal	2.00
Thereafter, the regular fee (owner over 65 years of age)	

License fee for a puppy (older than 4 months but younger than 7 months) is **\$6.50** for the first year.

### Group Licenses

The minimum number of dogs required to qualify for a group license is five (5) dogs, and a standard fee of **\$20.00**

Proof of rabies vaccination and altering is required.

All dogs should be licensed by April 30, 2014 to avoid any penalty.

If your dog is not licensed with the Town of Orford by May 31, 2014 we will be obligated to inform the Orford Animal Control Officer of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a \$25.00 fine plus late fees.

## RABIES CLINIC

An Orford/Fairlee joint Rabies Clinic has been scheduled for Wednesday, March 12, 2014, between 6:00 - 7:00 pm at the Fairlee Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, VT, and the Orford Town Clerk will be present. Attendance at this program is not only convenient, but offers the Rabies Shots at a reduced rate of \$10.00.

If people see an animal they suspect of being rabid, contact Orford Police Department or the NH Fish and Game Department.

RSA 436:99, II-VI requires that all dogs and cats have a rabies vaccine once they reach the age of 3 months. The first rabies vaccine will be good for only one year, on a young dog or cat, but a two-or three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and humans, If untreated, it is almost always fatal. Rabies is spread from a bite or contact with the saliva of an infected animal. An indication that an animal has rabies is a noted change in behavior, such as loss of normal fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test that can be done only after the infected mammal is dead. Rabies is preventable. Dogs, cats, horses and other domestic animal can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. However, humans that come into contact with the saliva from a rabid animal on their pet can get the disease. If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to the emergency room of a hospital.



**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**  
**ANNUAL REPORT 2013**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2012-13, 63 older residents of Orford were served by the Council's programs offered through the Orford, Horse Meadow and Upper Valley Senior Centers, as well as RSVP. Twenty-one Orford residents were assisted by ServiceLink.

- Older adults from Orford enjoyed 942 balanced meals in the company of friends in the senior dining rooms.
- They received 664 hot, nourishing meals delivered to their homes by caring volunteers.
- Orford residents were transported to health care providers or other community resources on 18 occasions by volunteers.
- They received assistance with problems, crises or issues of long-term care through 64 contacts with ServiceLink and 6 appointments with the GCSCC outreach worker.
- Orford's citizens also volunteered to put their talents and skills to work for a better community through 588 hours of volunteer service.

The cost to provide Council services for Orford residents in 2012-2013 was \$15,537.72.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Orford's population over age 60 has increased 57.4% over the past 20 years according the US Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Orford's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director



Upper Valley Lake Sunapee  
Regional Planning Commission

**ANNUAL REPORT 2013 FOR THE HOUSEHOLD HAZARDOUS WASTE COMMITTEES**

The Upper Valley Lake Sunapee Regional Planning Commission established a website to represent both the Upper Valley Household Hazardous Waste Committee and the Greater Sullivan County Household Hazardous Waste Committee. This regional website ([hhw.uvlsrpc.org/](http://hhw.uvlsrpc.org/)) provides educational outreach, nontoxic alternatives to typical toxic products, and the schedule for upcoming household hazardous waste and unwanted medicines collections. Municipalities are encouraged to provide a link to this web site from their own municipal web site. Contact Victoria Davis at 448-1680 for more information.

**Educational Events:** The Household Hazardous Waste Committee's Home Show booth in March 2013 featured information on avoiding the purchase toxic products. Committee members also helped citizens make nontoxic cleaners at the Love Your Lake Day in Sunapee, Unity Old Home Day, and the Lebanon Farmer's Market.

**Household Hazardous Waste Collection Support:** Both committees provided volunteer support at the collections keeping waiting times short and residents informed: May 18 and September 21 at the Lebanon Landfill, June 15 in Newport and August 17 in Newbury. We also held our first "satellite" collection for the Town of Piermont in September. Over 700 households attended all collections at a cost of \$45 per household.

**Unwanted Medicine Collections:** Dartmouth-Hitchcock Medical Center Pharmacy partnered with the Committees and UVLSRPC to provide unwanted medicine collection at the Lebanon collections.

**TRI-COUNTY COMMUNITY ACTION**

Tri-County Community Action Program is a private, non-profit agency that is requesting \$1,000 in funding from the Town of Orford at your 2014 town meeting. These funds help in covering the expenses that keep the Community Contact Sites open for your citizens to access in times of need and crises.

The following is a report of services provided in fiscal year 2012-2013:

Services Provided	# of HH	Dollar Amount
Fuel Assistance	31	\$24,456
Weatherization	0	0
Electrical Assistance Program	21	\$7,439
Food Pantry (26 people receiving 3 days worth of food)	8	\$414
Referrals (ie: Health, Budgeting, Legal Aid, Clothing...)	30	

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY  
ACTION, THE CITIZENS OF ORFORD RECEIVED A  
TOTAL OF \$32,309 IN ASSISTANCE**

We sincerely appreciate the Town of Orford's past support and look forward to your continuing partnership to provide essential services to your residents.

Pauline Aldrich, Tri-County CAP

## VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

### *Home Healthcare, Hospice and Maternal Child Health Services in Orford, NH*

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Orford residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

Last year, between July 1, 2012 and June 30, 2013, the VNAVNH was pleased to provide 388 home health care and hospice visits to 29 Orford residents. These services were provided regardless of ability to pay. Support from the Town of Orford helps to offset the unreimbursed – or charity – care provided to residents, which totaled approximately \$23,417.

Home HealthCare: 343 home visits to 27 residents with short-term medical or physical needs.

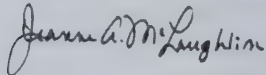
Long-Term Healthcare: 41 home visits to 1 resident with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: 4 home visits to 1 resident who were in the final stages of their lives.

Additionally, residents made visits to VNAVNH no- and low-cost community health clinics for foot care, blood pressure screenings, wellness checks, cholesterol testing and flu shots.

On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Jeanne McLaughlin, President (1-888-300-8853)*



## UPPER VALLEY AMBULANCE

We are pleased to present our 23<sup>rd</sup> annual report. Upper Valley Ambulance, Inc. has provided emergency ambulance service to its member towns since July 1, 1990. This past year, UVA responded to 988 emergency calls. Of these, 379 calls (38 %), resulted in no patient being transported, therefore no bill was generated to help offset the costs of responding. This is higher than the national average of 29-32%. UVA responded to 103 emergency calls in the town of Orford, and did not transport from 45 of them. (44%).

The Upper Valley Ambulance Board of Directors continues to discuss the many challenges of operating a rural emergency ambulance service. There are several factors which contribute to these challenges. The most pressing being increased operating expenses and declining revenues. Costs increasing beyond our control include; dispatch fees, fuel, medications and supplies. The Affordable Care Act has made it difficult for budget planning. Not only are we uncertain of reimbursement levels, we are unclear about our own healthcare costs for our employees.

Despite the increase in calls, reimbursement for, and revenue from our services is declining. Seventy five percent of our patients have either Medicare, Medicaid or are uninsured. Medicare and Medicaid are a fixed scheduled reimbursement, regardless of the actual charges. This reimbursement is 11% to 34% *below* our costs of providing the service. Current legislation at the State and Federal level would further reduce these reimbursement levels. While the Affordable Care Act should reduce the number of our patients without insurance, most will still end up with a high deductible plan that essentially leaves them uncovered for ambulance service.

For more than 21 years Upper Valley Ambulance had been able to keep costs down by providing other services such as, non-emergency services for Norris Cotton Cancer Center, DHART, other DHMC departments and Upper Valley businesses. These contracts are no longer available, and there is increased competition for all non-emergency services. This has significantly reduced income from these sources.

Given all of the challenges with increasing costs, fixed and decreasing reimbursements, and limited opportunities for growth, the Board of Upper Valley Ambulance has set the 2014 funding request at \$31.00/per capita. We will continue to search for grants, donations, and any other funding sources to help us maintain our goal of excellent public service.

Many of you may not be familiar with our Subscription Service, and we want that to change. The yearly membership fee of \$50 per household, entitles you to medically necessary emergency medical services at no additional cost to you. Applications with more information are available at your local Town Offices, or at our business office on Lake Morey Road in Fairlee. We will be sending information on this program to every household this spring.

Long time Field Supervisor Kevin Cole of Strafford retired after 22 years of service. For budgetary reasons, the Board chose not to fill his position, and instead are transitioning to a different leadership model that will allow the staff more autonomy.

We are proud of our accomplishments over the last twenty-three years, and look forward to serving you in the future. The Board of Directors, Administration and Employees of Upper Valley Ambulance, Inc. will continually strive to provide the highest quality emergency medical care at the lowest possible cost to all the citizens we serve.

Larry Lancaster, Chair



## UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilnot to Washington to the east.

Revenue for the Commission was \$1,148,364 for FY13. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 25% of Commission revenue came from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Department of Safety - Homeland Security and Emergency Management. Less than 1% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.


Local dues from municipalities support just under 9% of the budget. In FY13, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$632,751 in federal funding to assist municipalities within the region.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. Counties are entitled to two representatives as well. *The Town of Orford is currently represented by, Ann Green, and Harry Pease.*

In FY13 the Town of Orford received 90.33 hours of technical assistance service as a member. Membership dues for the Town of Orford in FY13 were \$1,545.01. The Town saved \$1,425.43 by being members of the Commission this year.

The Commission was engaged in over 46 projects within the region this year and has increased its capacity to serve the communities of the region. Please visit our website [www.uvlsrc.org](http://www.uvlsrc.org) to view project currently underway and those recently completed.

Please feel free to contact us at (603) 448-1680 or email me at [cfrost@uvlsrc.org](mailto:cfrost@uvlsrc.org) to share your thoughts.



Sincerely,

Christine Frost  
Executive Director



## VITAL STATISTICS for the Town of Orford for the year ending December 31, 2013

### Marriages

<b>Date</b>	<b>Groom's Name</b>	<b>Groom's Residence</b>	<b>Bride's Name</b>	<b>Bride's Residence</b>	<b>Place of Marriage</b>
6/1/2013	Alterisio, Michael E.	New London, NH	Fulford, Christina L.	Orford	Sunapee, NH
6/22/2013	Perry, Ranson Wayne	Orford	Jackson, Cara June	Orford	Orford
6/29/2013	Morse, Ryan J.	Orford	Gariboldi, Tiana R.	Orford	Hanover, NH
7/20/2013	Lester, Jonathan	Piermont, NH	Fulford, Samantha	Orford	Fairlee, VT
9/7/2013	Huyler, Christopher Henry	Orford	Bowen, Danielle Marie	Orford	Mirror Lake, NH
10/31/2013	Harris, Travis Keith	Orford	Schwarz, Lora Lee	Orford	Orford
12/28/2013	Pease, Harrison Gerald	Orford	Aldrich, Linda Rae	Orford	Lyme, NH

### Births

<b>Date of Birth</b>	<b>Child's Name</b>	<b>Place of Birth</b>	<b>Father's Name</b>	<b>Mothers Name</b>
3/15/2013	Nutter, Jace James	Lebanon, NH	Chase, Daniel	Nutter, Molly
4/15/2013	Chase, Oliver Winston	Lebanon, NH	Canterbury, David	Parks, Michele
5/2/2013	Canterbury, Benjamin Atwood	Lebanon, NH	Carter, Michael	Canterbury, Andrea
5/22/2013	Carter, Abigail Rose	Plymouth, NH	Stygles, Tyler	Plant, Jessica
6/5/2013	Stygles, Carter Ray	Woodsville, NH	Martin, Justin	Carter, Jennifer
9/11/2013	Martin, Tyler William	Lebanon, NH	Stearns, Raymond	Demers, Nicole
11/16/2013	Stearns, Lilly Mae	Lebanon, NH	Kling, Ernst	Sykes, Tiffany C.
12/6/2013	Kling, Heath Colin	Lebanon, NH		Kling, Fiona



## Deaths

Date	Deceased	Father	Mother	Place of Death
1/9/2013	Host, Stig			Greenwich, CT
1/21/2013	Dehnke, Priscilla Kenyon	Kenyon, Walter	Ramsey, Alice	Carson City, NV
3/22/2013	Blake, Nathan L.	Blake, Everett	Sanborn, Flora	Coldwater, OH
4/10/2013	Sanborn, Phyllis Robinson			Maryville, TN
6/1/2013	Hall, Barbara H.	Poole, James	Glenn, Leona	Orford, NH
6/21/2013	Perry, Beatrice B.	Fillian, Alphons	Woods, Jessie	Bradford, VT
6/27/2013	Andrews III, Clarence	Andrews, C. Henry	Ryea, Thelma	Dorchester, NH
7/24/2013	Tallman, Gloria J.			W. Lebanon, NH
8/5/2013	Beaumier, George			Newport, NH
9/26/2013	Para, Gerald	Para, Wilfred	Roddy, Elizabeth	Lebanon, NH
10/6/2013	Smallman, Eugenie D.	McCall-Judson, Allen	McCall, Betty	Lebanon, NH
10/17/2013	Janney, Laura C.	Lewis, Paul Wilson	Morris, Carolyn	Orford, NH
10/30/2013	Fisher, Walter L.			Hanover, NH
11/9/2013	Pierson, Edward Wallace	Pierson, Wallace	Weeks, Evelyn	Hanover, NH
12/23/2013	Dyke, Calvin	Dyke Jr., Benjamin	Dow, Dorothy	Lebanon, NH









**TOWN OF ORFORD  
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