

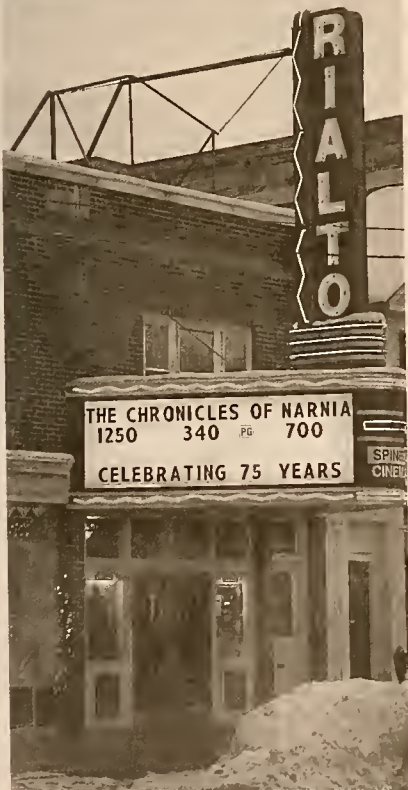
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TOWN OF LANCASTER NEW HAMPSHIRE



ANNUAL REPORT



THEN
&
NOW

YEAR ENDING DECEMBER 31, 2005

Schurman Motor Company Photo:

L-R: Merve Connary, Dick Aldrich, Joe Washaw, Fred Treffary, Ponzy Phillips, Blake Schurman



25 Main Street

Lancaster, NH 03584

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Please bring this with you to Town Meeting

2006 DATES TO REMEMBER

JANUARY 1	Fiscal Year Begins
JANUARY 11	Public Budget Hearing for School District
JANUARY 15	First day for Candidates to declare for Town & School District Election
FEBRUARY 3	Last day for Candidates to declare for Town & School District Election
FEBRUARY 6	Annual School Meeting (Deliberative session S/B 2)
MARCH 1	Deadline to file for an exemption or abatement from your property taxes following the date of notice of tax
MARCH 14	Annual Town Meeting & Vote on School Warrant (per Senate Bill 2)
APRIL 1	All property both real and personal, assessed to owner this date
APRIL 15	Last day to file Property Tax Inventories
APRIL 30	Dog Owners should license their dogs by this date
MAY 31	After this date, a \$25 forfeiture charge may be imposed for any unlicensed dogs
JULY 1	First half of the semi-annual tax billing due - commences to draw interest at 12 percent after this date
DECEMBER 1	Second half of the property tax due - unpaid real estate and personal taxes commence to draw interest at 12 percent



**TOWN MANAGER'S
VOLUNTEER OF THE YEAR AWARD**

PRESENTED TO

SANDRA DOOLAN

**FOR UNSELFISH DEVOTION
AND DISTINGUISHED SERVICE
TO THE
TOWN OF LANCASTER**

2005

**VOLUNTEER
APPRECIATION
DINNER
November 16, 2005**



Photo: Joyce McGee
Sandra Doolan

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TOWN MANAGER'S REPORT

A new year is already upon us as I reflect back to 2005 I must say "Thank You" to each department and volunteer for their time and effort put forth to make the Town of Lancaster what it is.

Many projects were completed as scheduled:

1. New bathroom at the Town Office – ADA Compliant
2. New roof at the Police Department
3. New roof at the Town Highway Garage
4. New trash compactor at the Transfer Station
5. Wire at the Transfer Station was removed
6. Paving of roads
7. New commercial mower for Highway Department
8. New Main Pump Station Roof for Sewer Department
9. Engineering for water pressure
10. Grange feasibility study

And much more.....

Topping the budget this year was the \$37,142.00 legal expense line item. It is hoped that 2006 will be a better year and all pending litigation is settled. Stay tuned!

Mechanic Street Bridge is to be completed in 2006. The Town realizes how much of an inconvenience this has been but the end product should be great. So hold on for another 9 months!!!

Welcome to the new residents and business owners. We're here to help you! To the Rochefort's "Thank you" for the years of service to this community it was truly appreciated. Best wishes to each of you.

To each and everyone have a healthy and happy new year.

Joyce A. McGee
Town Manager



Photo by: Jill Brooks

REPORT OF THE BOARD OF SELECTMEN

This has been quite a tough year. The Mechanic Street Covered Bridge is on the States agenda to be completed sometime this fall. The engineering for the water pressure project has been completed and will be voted on this year by the voters. We have replaced the roofs on the Town Garage, Police Station, and the Lagoon Building. There has also been a lot of road work done.

There are still a lot of items that need some real attention, the town building due to ADA regulations, and we hope to get some of the electrical work done this year. There is more work that needs to be done on the highway garage so that it doesn't need to be completely replaced. We realize there is only so much money available so we will definitely have to prioritize and do what is possible.

I would like to personally thank Alan, Dave, and Joyce for making it a very productive however tough and time-consuming year.

Royce Hutchinson, Chairman



Board of Selectmen: (L-R)
Allan Carr
Royce Hutchinson, Chairman
David Stickney

Boston Post Cane presented to:
Raymond Crane
May, 2, 2005



TOWN CLERK'S REPORT

	<u>2003</u>	<u>2004</u>	<u>2005</u>
Registration of Motor Vehicles			
Motor Vehicle Permit Fees Collected	\$515,707.00	\$539,584.00	\$574,587.82
Municipal Agent Fees Collected	10,440.00	10,765.00	10,810.00
Motor Vehicle Waste Fees	<u>11,496.00</u>	<u>11,588.00</u>	<u>11,819.00</u>
Total Collected	<u>\$537,643.00</u>	<u>\$561,937.00</u>	<u>\$597,216.82</u>
Dog Licenses	<u>\$4,543.00</u>	<u>\$3,401.50</u>	<u>\$4,448.00</u>
Town Record Fees			
Automobile Title Applications	1,950.00	2,124.50	2,560.00
Recreation Vehicle Registrations	306.00	600.00	499.00
Municipal Agent Fees Collected	12.00	24.00	20.00
Boat Registrations	202.12	2010.28	1,948.54
Municipal Agent Fees Collected	27.00	345.00	361.50
Certified Copies of Vital Records	10,696.00	13,500.00	12,880.00
Filing, Terminating, & Searching UCC'S	3,495.21	3,139.00	2,971.00
Marriage Intentions	1575.00	1,665.00	1,395.00
Recording Fees and Tax Liens	75.00	325.00	275.00
Licenses and Fees	<u>1,485.64</u>	<u>664.19</u>	<u>1,137.74</u>
Total Collected	<u>\$19,823.97</u>	<u>\$24,396.97</u>	<u>\$24,047.78</u>
Total Remitted to Treasurer	<u>\$562,009.97</u>	<u>\$589,735.47</u>	<u>\$625,712.60</u>
Number of motor vehicle permits issued	<u>4,454</u>	<u>4,573</u>	<u>4,701</u>
Number of boat registration issued		<u>244</u>	<u>247</u>

Respectfully submitted,

Jean E. Oleson, Town Clerk

The clerk's office went on-line with the new MAAP (Municipal Agents Automation Project) in late July 2005. MAAP is the new motor vehicle program for processing titles, registrations etc. Those first few weeks were rough while we were getting use to the new system. A special thanks to Lancaster citizens for their patience.

You may have noticed a new face in the clerk's office. Cheri White has joined the staff as deputy town clerk. She also works in the tax office and is an all around office assistant. Cheri completed a lot of training in 2005 so that she can service the needs of the residents of the town. Cheri is a definite asset to the office and I am glad she has joined us.

Mail-in renewals. Beginning with the February renewals residents will receive a renewal notice in the mail a few weeks before their vehicle is due to be renewed. This will give residents the option of renewing their vehicle by mail. The renewal notices will also serve as a reminder and will list vehicles that are due for renewal and the cost for the Town and State. Hopefully this will help make the renewal process a little easier for Lancaster residents.

FYI – effective January 1, 2006, vehicles 1991 and older are exempt from title. Titles that are mailed and returned to the State because a person has moved are kept forever. They are not forwarded. To get the title you have to contact the Title Bureau. You can get several motor vehicle forms from the Dept of Safety website. You can also check availability of a vanity plate on the Dept of Safety website.

Resignations – Pat Payer has resigned as Supervisor of the Checklist and Norma Roberts, Peggy Roberts and Carol Reed resigned as Inspectors of the Elections. Pat has been a checklist supervisor since 2002. Norma and Peggy have served as Inspectors of the Elections since 1996 and Carol since 2000. As inspectors of the elections, these ladies served as ballot clerks during the elections. Peggy has been appointed Supervisor of the Checklist. The appointment is until Town Meeting day and Peggy has placed her name on the ballot for the 2-year term as Supervisor. Thank you Pat, Norma and Carol for all your help over the years. You will be missed. Welcome Peggy to your new position as Supervisor of the Checklist.

Visit the town's website at www.lancasternh.org. There is a lot of valuable information on the site with links to the different departments.

Respectfully submitted,

Jean E. Oleson, Town Clerk

Town Clerk Email Address: townclerk@lancasternh.org

Web Sites:

Department of Safety DMV: www.nh.gov/safety/dmv

Office of Information Technology: www.nh.gov/oit

Vital Records: <http://www.sos.nh.gov/vitalrecords>

SUPERVISORS OF THE CHECKLIST

Our year 2005 wasn't quite as exciting as 2004, but a lot of things will be happening as the New Year of 2006 starts.

We only had our Town Meeting in 2005 and if you remember, we had quite a winter storm to go along with it, making the voter turn-out very low, 492 of the registered 2,185 voters braved the weather to vote and/or attend the Town Meeting.

Once again some people have taken offense to being asked to state their name to the Ballot Clerks as they come and leave the polling area. "It is stated in RSA 659:13 that you have to state your name to the Ballot Clerks." So, please do not be offended, they are only doing their job.

Also this year the State of New Hampshire is working on setting up a statewide database so that we can keep better track of voters, ensuring compliance with the Help America Vote Act. In doing this during the elections we may ask some of you to fill out a new voter registration form as the older ones do not provide all of the information that is needed for the new system. Please bear with us on this. It will make it easier for all involved once the system is set up and running the way it is designed to.

We sat several times during the year for additions and corrections to the checklist and will be doing the same in the up-coming year as we will be having several elections this coming year. If you cannot make the sessions that are posted, you may register at the Town Office during their business hours and you are also able to register the day of voting. Be sure that you have some form of identification with you such as – birth certificate, driver's license, utility bill receipt, social security card, rent receipt, anything that shows that you are a Lancaster resident.

We cannot say it enough, if you are a new or old voter and have any questions for us, please feel free to ask. If we do not have an answer right then, we will do our very best to get one to you as soon as possible, all of your questions are important. We are here for you and always remember that "YOUR VOTE DOES COUNT".

Supervisors of the Checklist –
Sandra E. Doolan
Maryrose Corrigan
Patrick M. Payer



Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen and Town Manager
Town of Lancaster, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lancaster, New Hampshire as of and for the year ended December 31, 2004, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lancaster, New Hampshire, as of December 31, 2004, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

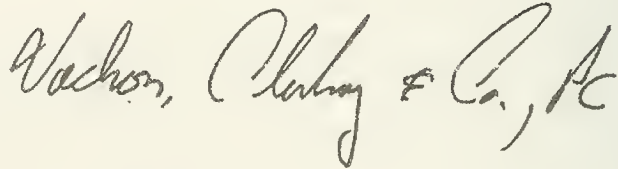
As described in Note 1 to the basic financial statements, the Town adopted Governmental Accounting Standards Board Statements Nos. 34, 37, 38 and GASB Interpretation 6 during the year ended December 31, 2004.

In accordance with Government Auditing Standards, we have also issued our report dated June 30, 2005, on our consideration of the Town of Lancaster, New Hampshire internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matter. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance

with Government Auditing Standards and should be considered in conjunction with this report in considering the results of our audit.

The management's discussion and analysis and budgetary comparison information on pages 3-6 and 27-28, respectively, are to a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lancaster, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

A handwritten signature in cursive script that reads "Wachon, Cherry & Co., PC".

June 30, 2005

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

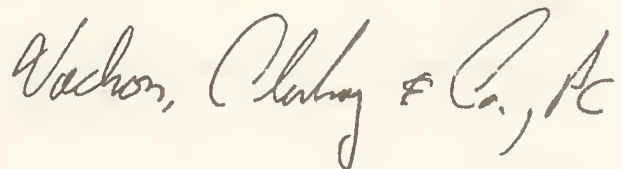
June 30, 2005

To the Board of Selectmen and Town Manager
Town of Lancaster, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lancaster, New Hampshire for the year ended December 31, 2004, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing our opinion on the basic financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding these matters. We previously reported on the Town's internal control structure in our report dated June 30, 2005. This letter does not affect that report or our report on the basic financial statements dated June 30, 2005.

Sincerely,

A handwritten signature in cursive script that reads "Vachon, Clukay & Co., PC". The signature is written in dark ink and is positioned below the word "Sincerely,".

CEMETERY FUND DEFICIT FUND BALANCE

Observation

At December 31, 2004 the Cemetery Fund is in a deficit financial condition in the amount of \$25,583. For each of the past five years expenditures have exceeded revenues in this fund and revenues have been only 42% - 43% of the expenditures for the immediate past three years. Budgeted revenues for 2004 exceeded the prior year actual revenues by 35%.

Implication

The existing dedicated revenue sources may no longer be sufficient to fund cemetery operations.

Recommendation

We believe Town officials should review existing policies.

CASH RECONCILIATION

Observation

At year end the general ledger cash balance varied from the Treasurer's reported balance by several thousand dollars.

Implication

Controls over cash, revenues, and expenditures may be weakened.

Recommendation

We recommend that the accounting department reconcile cash to the Treasurer's report each month and adjust the general ledger accounts for any identified differences.

COLONEL TOWN SPENDING COMMITTEE

Observation

We noted that the cash balance reported on the Colonel Town Spending Committee books (a non-general ledger fund) varied considerably from the actual cash balance.

Implication

Internal controls are weakened when the books do not reflect actual balances.

Recommendation

We urge the Colonel Town Spending Committee adopt procedures to insure that the books reflect bank activity.

WATER AND SEWER INFRASTRUCTURE FUND

Observation

The Water & Sewer Infrastructure Fund has been inactive for several years. Its assets and liabilities consist of interfund balances.

Implication

The presence of inactive funds weakens internal accounting control and increases workload for operating staff.

Recommendation

We believe Town officials should determine the disposition of fund assets and close the fund.

ANNUAL TOWN MEETING

March 8, 2005

At 8:00 a.m. Moderator Paul D. Desjardins declared the polls open for voting on Article 1, the election of municipal officers, Article 2 revisions to the existing Zoning Ordinance, the school warrant articles, school district moderator and school board members. The polls closed for this purpose at 7:00 p.m.

At 7:35 p.m. Moderator Desjardins opened the business session of the Annual Town Meeting and welcomed all. Prior to opening the polls the ballot clerks were sworn in and the ballot boxes were inspected and locked.

Moderator Desjardins introduced himself as well as Town Clerk, Jean Oleson, Selectmen David Stickney, Allan Carr and Royce Hutchinson, Town Manager Joyce McGee and Administrative Services Manager Becky Newton. Moderator Desjardins also thanked the assistant moderators, supervisors of the checklist and the election volunteers who worked at the polls today.

Lancaster Boy Scout Troop #219 brought forth the colors and Allvin Leonard led all in the pledge of allegiance. Moderator Desjardins introduced Alison Ryder who sang the Star Spangled Banner.

Town Manager McGee recognized Sam Evans “for all that he does” behind the scenes for the Town of Lancaster. The 2004 annual report was dedicated to Mr. Evans.

On behalf of the Town of Lancaster, Mrs. McGee thanked the soldiers who have served and are still serving our country. After a moment of silence was observed a round of applause was given to those soldiers attending the meeting.

Moderator Desjardins explained the rules of procedure and asked for voter approval for Town Manager Joyce McGee and Administrative Services Manager Becky Newton, non-residents, to speak during the course of the meeting. The voting body granted permission.

Article 1 Election of officers.

Selectman, David B. Stickney	3 year term
Treasurer, Ann M. Huddleston	3 year term
Moderator, Paul D. Desjardins	1 year term
Town Clerk, Jean E. Oleson	3 year term
Trustee of Trust Funds, Irene Schmidt	3 year term
Library Trustee, Diantha “Pidy” Rochefort	3 year term
Cemetery Trustee, Michael W. Nadeau	3 year term
Emmons Smith Fund, Irene Schmidt	3 year term
Budget Committee	
Richard J. Bernier	3 year term
Donald L. Crane	3 year term
Tom Foss	3 year term
Col Town Spending Committee	
Donna Bouthillier	3 year term
Marianne Cannon	3 year term
Pat Payer	3 year term

Col Town Investment Committee
Sarah C. Desrochers

Article 2 Revisions to the existing Zoning Ordinance.

303 yes and 168 no. Article 2 passed.

Article 3 Sidewalk Plow and Attachments

To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Four Hundred Fifty Dollars (\$87,450.00 – includes principal and interest) for the purpose of purchasing a sidewalk plow and attachments, and to authorize the issuance of not more than \$87,450.00 of long term notes or bonds in accordance with RSA 33, and to authorize the selectmen to issue and negotiate such notes or bonds and to determine the rate of interest thereon. The first payment on this note or bond will be due in 2005 in the amount of \$30,000.00; this amount is included in the operating budget. (Voted on by written ballot after discussion – 2/3rds-ballot vote required). (Recommended by the Board of Selectmen and the Budget Committee)

Article 3 was moved and seconded. Discussion followed.

Moderator Desjardins declared the polls open for ballot voting on Article 3 and the polls remained open for one hour.

Results of ballot vote – 131 yes and 29 no. Article 3 passed.

Article 4 Replace Roof at Town Highway Garage

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) from the fund balance surplus to replace the roof at the Town Highway Garage. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years, whichever is sooner. (Recommended by the Board of Selectmen and the Budget Committee)

Article 4 was moved and seconded.

Motion was made, seconded and carried to amend Article 4 to read as follows:

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) from the fund balance surplus to replace the roof and to make any building improvements at the Town Highway Garage. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years, whichever is sooner. (Recommended by the Board of Selectmen and the Budget Committee)

Discussion followed.

Article 4 as amended carried.

Article 5 Household Hazardous Waste Day

To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Dollars (\$4,100.00) for the purpose of a Household Hazardous Waste Day. (Not recommended by the Board of Selectmen or the Budget Committee)

Motion was made and seconded to pass over Article 5.

Motion to pass over Article 5 carried.

Article 6 Add to Capital Reserve Fund Accounts

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Seven Thousand Five Hundred Dollars (\$127,500.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$ 40,000.00
Fire Dept.	\$ 20,000.00
Town Hall Improvements	\$ 10,000.00
Bridge Replacement	\$ 25,000.00
Revaluation	\$ 10,000.00
Police Dept	\$ 5,000.00
Colonel Town	\$ 10,000.00
Library	<u>\$ 7,500.00</u>
Total	\$127,500.00

This article is included in Article 26, the operating budget. (Recommended by the Board of Selectmen and the Budget Committee)

Article 6 was moved and seconded. Discussion followed.

Article 6 carried.

Article 7 Sale of Town Forest

To see if the Town will vote to authorize the Board of Selectmen to sell certain Town owned property shown on tax map R 5 Lot 001 – approx. 260.10 acres (Town Forest). Said property will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by the purchaser.

Article 7 was moved and seconded. A lengthy discussion followed.

Article 7 failed.

Article 8 Sale of Town Property (30 Park Street, P 7, Lot 19)

To see if the Town will vote to authorize the Board of Selectmen to sell a portion of certain Town owned property shown on tax map P 7 Lot 19, known as 30 Park Street. Said property will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by the purchaser.

Article 8 was moved and seconded. Discussion followed.

Article 8 carried.

Article 9 ADA Upgrades to Town Hall Bathroom

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of ADA upgrades to the bathroom in the Town Hall and to authorize the withdrawal and expenditure of said sum from the Town Hall Improvements Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

Article 9 was moved and seconded. Discussion followed.

Article 9 carried.

Article 10 Replace Roof at Police Station

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of replacing the roof at the Police Station and to authorize the withdrawal and expenditure of said sum from the Police Department Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

Article 10 was moved and seconded. Discussion followed.

Article 10 carried.

Article 11 Discontinue Ambulance Capital Reserve Fund

To see if the Town will vote to discontinue the Ambulance Capital Reserve Fund created in 1982. Said funds with accumulated interest to date of withdrawal to be deposited into the town's general fund. (Recommended by the Board of Selectmen and the Budget Committee)

Article 11 was moved and seconded. Discussion followed.

Article 11 carried.

Article 12 Fire Capital Reserve Fund (funds from Article 11)

To see if the Town will vote to raise and appropriate the sum of Twenty Five Hundred Dollars (\$2,500.00) from the fund balance surplus, said funds to be placed into the previously established Fire Capital Reserve Fund. (Recommended by the Board of Selectmen and the Budget Committee)

Article 12 was moved and seconded. Discussion followed.

Article 12 carried.

Article 13 Water Hydraulic Engineering Project

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to undertake the Water Hydraulic Engineering Project to increase water pressure for the Lancaster Water System and to expend said funds for the purposes of engineering, permitting, surveying, filing of applications for grants and other purposes associated with the project and to authorize the withdrawal and expenditure of said sum from the Lancaster Water Department Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

Article 13 was moved and seconded. Discussion followed.

Article 13 carried.

Article 14 New Trash Compactor with Attachments

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to purchase a new trash compactor with attachments and to authorize the withdrawal and expenditure of said sum from the PAYT Program Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

Article 14 was moved and seconded. Discussion followed.

Article 14 carried.

Article 15 Foundation Work at Library

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for foundation work on the old section of the Weeks Memorial Library and to

authorize the withdrawal and expenditure of said sum from the Weeks Library Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

Article 15 was moved and seconded. Discussion followed.

Article 15 carried.

Article 16 Caleb Group

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Dollars (\$3,200.00) for the support of the Caleb Group (enhancing independent living). (Recommended by the Board of Selectmen and the Budget Committee)

Article 16 was moved and seconded. Discussion followed.

Article 16 carried.

Article 17 North Country Senior Meals Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the support of the North Country Senior Meals Program (Recommended by the Board of Selectmen and the Budget Committee)

Article 17 was moved and seconded. Discussion followed.

Article 17 carried.

Article 18 Mt. Washington Regional Airport Authority

To see if the Town will vote to raise and appropriate the sum of \$.75 per capita (Two Thousand Four Hundred Sixty Dollars - \$2,460.00) for the Town's share of the operating budget for the Mt. Washington Regional Airport Authority for the current fiscal year. (Recommended by the Board of Selectmen and the Budget Committee)

Article 18 was moved and seconded. A lengthy discussion followed.

Article 18 carried.

Article 19 White Mountain Mental Health and Developmental Services

To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred Five Dollars (\$5,805.00) for the support of White Mountain Mental Health and Developmental Services. (Recommended by the Board of Selectmen and the Budget Committee)

Article 19 was moved and seconded. Discussion followed.

Article 19 carried.

Article 20 Tri-County Community Action Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the support of the local Tri-County Community Action Program office in Lancaster. (Recommended by the Board of Selectmen and the Budget Committee)

Article 20 was moved and seconded. Discussion followed.

Article 20 carried.

Article 21 North Country Home Health and Hospice Agency

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty Dollars (\$230.00) for the support of the North Country Home Health and Hospice Agency (Not recommended by the Board of Selectmen or the Budget Committee)

Article 21 was moved and seconded. Discussion followed.

Article 21 failed.

Article 22 Northern Gateway Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of \$.50 per capita (One Thousand Six Hundred Forty Dollars - \$1,640.00) for the support of the Northern Gateway Chamber of Commerce for the current fiscal year. (Recommended by the Board of Selectmen and the Budget Committee)

Article 22 was moved and seconded. Discussion followed.

Article 22 carried.

Article 23 North Country Transportation

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Twenty Five Dollars (\$1,225.00) for the support of North Country Transportation for the establishment of a public transportation system in the Littleton-Lancaster corridor under a federal grant. (Recommended by the Board of Selectmen and the Budget Committee)

Article 23 was moved and seconded. Discussion followed.

Article 23 carried.

Article 24 North Country Transportation

To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for the support of North Country Transportation. (Recommended by the Board of Selectmen and the Budget Committee)

Article 24 was moved and seconded. Discussion followed.

Article 24 carried.

Article 25 Mt Prospect Ski Club

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the support of the Mt Prospect Ski Club. (Recommended by the Board of Selectmen and the Budget Committee)

Article 25 was moved and seconded. Discussion followed.

Article 25 carried.

Article 26 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Four Million Ninety One Thousand Eight Hundred Eighty Dollars (\$4,091,880.00) which represents the operating budget. Said sum includes Articles 3 (consisting of \$30,000.00 first payment), 4, 6, 9, 10, 13, 14 & 15 but does not include any other Warrant Articles. (Recommended by the Board of Selectmen and the Budget Committee)

Article 26 was moved and seconded.

Motion was made and seconded to amend Article 26 by reducing the amount by \$24,000. This amount to be removed from the Financial Administration budget reducing that amount to &191,175.00. This amendment reduces the overall budget to \$4,067,880.00 (not including any warrant articles passed or turned down at this meeting.

Discussion followed

Motion to amend carried.

Article 26 as amended carried.

Article 27

To transact other business that may legally come before this meting.

There was a request for a non- binding vote regarding Lynsey House – close it or keep it open.

Moderator Desjardins asked for a show of voter cards and declared it too close to call.

Motion was made, seconded and carried to adjourn the meeting.

Moderator Desjardins declared the meeting adjourned at 9:35 p.m.

Respectfully submitted,
Jean E. Oleson, Town Clerk



Photo by: Jill Brooks

2005 TOWN OFFICERS

Elected Officials

BOARD OF SELECTMEN

Expires 2006	Royce Hutchinson
Expires 2007	Allan Carr
Expires 2008	David Stickney

TREASURER

Expires 2008	Ann M. Huddleston
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TOWN CLERK

Expires 2008	Jean Oleson
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MODERATOR

Expires 2006	Paul D. Desjardins
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TRUSTEES OF TRUST FUNDS

Expires 2006	James H. Whithed
Expires 2007	Carol H. Stiles
Expires 2008	Irene Schmidt (resigned)
Expires 2008	Jodi Rooney (appointed)

SUPERVISORS OF THE CHECKLIST

Expires 2006	Margaret Roberts (appointed)
Expires 2006	Maryrose Corrigan
Expires 2008	Patrick Payer (resigned)
Expires 2010	Sandra E. Doolan

BUDGET COMMITTEE

Expires 2006	Bruce Hutchings
Expires 2006	Robert Snowman
Expires 2006	Herbert Richardson
Expires 2007	Aurore M. Hood
Expires 2007	Allvin Leonard
Expires 2007	Dennis Merrow
Expires 2008	Richard Bernier
Expires 2008	Donald L. Crane
Expires 2008	Thomas Foss (resigned)
Expires 2006	John Pratt (appointed)
Expires 2006 (Selectboard Representative)	David Stickney

2005 TOWN OFFICERS

(Page 2)

LIBRARY TRUSTEES

Expires 2006

Jon Dugan-Henriksen

Expires 2007

Michael W. Nadeau

Expires 2008

Diantha "Pidy" Rochefort

CEMETERY TRUSTEES

Expires 2006

Ronald N. Bailey

Expires 2007

Joyce C. White

Expires 2008

Michael W. Nadeau

EMMONS SMITH FUND COMMITTEE

Expires 2006

Jean Foss

Expires 2007

John E. Brooks

Expires 2008

Irene Schmidt

COL. TOWN SPENDING COMMITTEE

Expires 2006

Sharon Atkinson

Expires 2006

MacGill James

Expires 2006

Trisha Rivard

Expires 2007

Andrew Cliche

Expires 2007

Richard McGinnis

Expires 2007

Jay Riff

Expires 2008

Donna Bouthillier

Expires 2008

Patrick Payer

Expires 2008

Marianne Cannon

COL. TOWN INVESTMENT COMMITTEE

Donald L. Crane

Dennis Merrow

Roger Gingue

Douglas Shearer

Hal Goolman

James Whithed

Sarah Desrochers

Safe Haven Program's
Rock-a-thon to raise
Money for the pool



Photo by: Jill Brooks

2005 TOWN OFFICERS

(Page 3)

Appointed Boards/Committees

ZONING BOARD OF ADJUSTMENT

Expires 2006	Allen Bouthillier
Expires 2006	Millard Martin, Jr.
Expires 2006 (Alternate)	Colin Sutherland
Expires 2006 (Alternate)	George "Skip" Sansoucy
Expires 2007	James Hammond, Vice Chairman
Expires 2007	Leon Rideout
Expires 2007 (Alternate)	Lewis Cassady
Expires 2007	John Lawlor (resigned)
Expires 2008	Alan Savage, Chairman
Expires 2008 (Alternate)	Tricia Frenette
	Lyndall Demers

(Clerk)

PLANNING BOARD

Expires 2006	David Rexford
Expires 2006	Steve Young
Expires 2006 (Alternate)	Aurore Hood
Expires 2007	Ann-Marie Dubreuil
Expires 2007	Claude Reed
Expires 2007 (Alternate)	Joseph Hoey, Jr.
Expires 2008	Fred Emerson, Chairman
Expires 2008 (Alternate)	John Brooks
Expires 2008	Lester Hilton
Expires 2008 (Alternate)	Leon H. Rideout
	Royce Hutchinson
	Sandra Doolan

(Selectman)

(Clerk)

CONSERVATION COMMISSION

Expires 2006	Allan Carr (Selectmen Rep)
Expires 2006	Paul Crane
Expires 2007	Robert Christie
Expires 2007	Traci Wagner
Expires 2008	David Rexford
Expires 2008	Ron Wert, Chairman

COÖS ECONOMIC DEVELOPMENT CORP. REPRESENTATIVE

Expires 2006	John Pratt
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2005 TOWN OFFICERS

(Page 4)

NORTH COUNTRY COUNCIL REPRESENTATIVE

Expires 2005 William Remick

HOUSING AUTHORITY

Expires 2006 Dennis Merrow
Expires 2007 Kevin Kopp
Expires 2008 James Seppala
Expires 2009 Millard Martin, Jr.
Expires 2010 James Whithed

SAFETY COMMITTEE

Tim Charbonneau, Chairman Jean Oleson
Sue Nile, Vice Chairman James Noland
Steven Jones Ron Wert
Blake Janney (resigned) James Kenison
Al Pryor Michael Nadeau

INSPECTORS OF THE ELECTION

REPUBLICAN

Expires 10/31/2006 Margaret Roberts (resigned)
Expires 10/31/2006 Norma Roberts (resigned)
Expires 10/31/2006 (Alternate) Marilyn Crane
Expires 10/31/2006 (Alternate) Carol Reed (resigned)

DEMOCRAT

Expires 10/31/2006 Anne Corridan
Expires 10/31/2006 Abby Goolman
Expires 10/31/2006 (Alternate) Kirsten Scobie
Expires 10/31/2006 (Alternate) Nancy Southworth

Chirstmas Dinner
Helpers at All Saints
Catholic Church



Photo by: Jill Brooks

2005 TOWN OFFICERS

(Page 5)

FULL-TIME TOWN EMPLOYEES

Dennis Donnelly, Highway Foreman	November 1976
Edward Samson, Jr, Police Chief	May 1979
Michael Nadeau, Finance Director	January 1980
Jean Oleson, Town Clerk	March 1984
Barbara Robarts, Librarian	May 1985
Wendy Houghton, Police Clerk	April 1988
Joyce McGee, Town Manager	June 1989
Christopher St. Cyr, Police Sergeant	October 1989
Timmy Bilodeau, Water Dept Supervisor	July 1992
William McMann, Highway	December 1992
Paul H. Hood, Patrol Officer	July 1993
Blake Janney (resigned)	December 1995
Peter Roy, Highway	April 1996
Dennis Patnoe, Transfer Station Supervisor	April 1997
William Colborn, Police Corporal (resigned)	August 1997
Steven Jones, Captain-EMS Officer in Charge	March 1998
Michael Huntington, Water Dept (resigned)	November 1998
David Currier, Cemetery	April 1999
James Noland, Water Dept/Transfer Station	November 1999
Jason Desrochers, Patrol Officer	August 2000
Stephen Robbins, EMS (resigned)	August 2000
Edward & Denise Wood, Recreation Dept	October 2001
William Brown, Transfer Station	August 2002
Timothy Brown, Water Dept	October 2002
Charity Blanchette, Deputy Tax Collector/Town Clerk	March 2003
Randy Flynn, Fire Chief	June 2003
Arthur Dunn, Highway	June 2003
Becky Newton, Administrative Services Manager	October 2003
James Kenison, Mechanic	May 2004
Patrick Carr, Patrol Officer	May 2004
Tim Charbonneau, Patrol Officer	December 2004
Al Pryor, Recreation Dept	September 2005

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
 Fiscal Year Ended December 31, 2005
 For the Municipality of Lancaster

DEBITS	<u>Levy for 2005</u>	<u>Prior Levies</u>	
		<u>2004</u>	<u>2003& Prior</u>
<u>Uncollected taxes - beginning of year:</u>			
Property Taxes:		\$343,110.42	\$2,959.23
Land Use Change:		\$3,583.34	
Yield Taxes:		\$10,819.47	
Interest:			
<u>Taxes Committed:</u>			
Property Taxes – 1 st Issue:	\$2,639,950.42		
Property Taxes – 2 nd Issue:	2,369,767.20		
Supplemental:			
Land Use Change:	\$73,008.00		
Yield Taxes:	\$10,831.31	\$25,496.73	
Gravel Taxes:		\$1,583.68	
<u>Credit Balances:</u>			
Property Taxes -Prepayment:	\$1900.73		
Property Taxes-Overpayment:	\$9,339.29	\$250.00	
Refunds:		\$412.16	\$454.61
Interest Refund:			
Adjustment:	\$0.09		
Land Use Change:			
Yield Taxes:			
<u>Interest:</u>			
Interest – All:	\$6,258.98	\$18,929.72	\$118.80
TOTAL DEBITS	<u>\$5,111,056.02</u>	<u>\$404,185.52</u>	<u>\$3,532.64</u>

(Report continued on next page)

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS**

Fiscal Year Ended December 31, 2005

For the Municipality of Lancaster

CREDITS	<u>Levy for 2005</u>	<u>Prior Levies</u> <u>2004</u>	<u>2003 & Prior</u>
<u>Remitted to Treasurer:</u>			
Property Taxes:	\$4,593,825.11	\$341,701.06	\$752.41
Interest:	\$5,690.23	\$17,162.92	\$118.80
Land Use Change:	\$65,208.00	\$3,583.34	
Interest:	\$568.75	\$149.31	
Yield Taxes:	\$7,667.91	\$36,316.20	
Interest:		\$1,597.35	
Gravel Tax:			
Interest:			
Prepaid:			
<u>Refunds Made:</u>			
Property Taxes:	\$266.72	\$174.48	
Interest:		\$1.14	
<u>Appeals – Refunds</u>			
Property Taxes:		412.16	\$454.61
<u>Abatements Made:</u>			
Property Taxes:	\$310.32	\$516.81	
Land Use Change Taxes:	\$50.00		
Yield Tax:			
<u>Liens Deeded to Municipality:</u>			
Property Taxes:			
Interest:			
<u>Uncollected Taxes – End of Year</u>			
Property Taxes:	\$426,555.58	\$968.07	\$2,206.82
Interest:		\$19.00	
Land Use Change Tax:	\$7,750.00		
Gravel Taxes:		\$1,583.68	
Yield Taxes:	\$3,163.40		
TOTAL CREDITS	\$5,111,056.02	\$404,185.52	\$3,532.64

Respectfully submitted by: Charity M. Blanchette - Deputy Tax Collector
Joyce McGee - Town Manager/Tax Collector

TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS
Fiscal year Ended December 31, 2005
For the Municipality of Lancaster

DEBITS	<u>Current Year's Levy</u>	<u>Prior Levies</u>	
	<u>2005</u>	<u>2004</u>	<u>2003 & Prior</u>
Unredeemed Liens			
Balance at Beginning of Fiscal Year:		\$88,045.44	\$78,814.92
Uncollected Interest/Penalties:		\$2,375.00	\$737.23
Liens Executed During			
Fiscal Year:	\$109,587.31		
Second Lien Commitment:			
Refunds:			
Interest:	\$2,905.49	\$7,558.03	\$18,074.71
Penalties:			
TOTAL DEBITS	\$112,492.80	\$97,978.47	\$97,626.86

CREDITS	<u>Current Year's Levy</u>	<u>Prior Levies</u>	
<u>Remitted to Treasurer</u>	<u>2005</u>	<u>2004</u>	<u>2003 & Prior</u>
Redemptions:	\$47,562.61	\$50,113.78	\$42,701.06
Interest & Penalties:	\$2,055.49	\$8,574.28	\$18,191.51
Abatements:			\$647.54
Penalties:			\$30.00
Liens Deeded to Municipality:			
Interest:			
Penalties:			
Unredeemed Liens Balance End of Year:	\$62,024.70	\$37,931.66	\$35,466.32
Unpaid Interest:			
Unpaid Penalties:	\$850.00	\$1,358.75	\$590.43
TOTAL CREDITS	\$112,492.80	\$97,978.47	\$97,626.86

Respectfully submitted by: Charity M. Blanchette – Deputy Tax Collector
Joyce McGee – Town Manager/Tax Collector

TAX COLLECTOR'S REPORT
SUMMARY OF WATER & SEWER ACCOUNTS

Fiscal Year Ended December 31, 2005

For the Municipality of Lancaster

DEBITS	<u>WATER</u>	<u>SEWER</u>
Uncollected as of 12/31/04	\$34,392.97	\$32,075.97
Jobs	\$40.00	
Interest	\$.025	
1st Half Commitment	\$144,644.75	\$134,399.76
Supplemental Commitment		
2nd Half Commitment	\$131,523.20	\$122,872.34
Supplemental Commitment		
Interest	\$3,029.42	\$2,720.18
Refunds	\$162.61	\$180.73
Jobs	\$1,224.89	\$5,764.89
Prepaid - Overcharge	\$48.74	\$48.73
TOTAL DEBITS	<u>\$315,066.83</u>	<u>\$298,062.60</u>
CREDITS		
Remittance to Treasurer	\$272,383.37	\$250,633.36
Jobs	\$995.00	\$75.00
Septage Disposal Jobs		\$5560.00
Refunds	\$247.19	\$216.40
Interest Collected	\$3,021.92	\$2,712.43
Refunds on Interest	\$7.75	\$7.75
Abatements	\$2,082.60	\$1,878.91
Jobs		
Uncollected End of Year	\$36,059.11	\$36,848.86
Jobs	\$269.89	\$129.89
Septage Disposal		
Interest		
TOTAL CREDITS	<u>\$315,066.83</u>	<u>\$298,062.60</u>

Respectfully submitted by: Charity M. Blanchette, Deputy Tax Collector
 Joyce A. McGee, Town Manager/Tax Collector

TAX COLLECTOR'S REPORT
 Fiscal Year Ended December 31, 2005
 For the Municipality of Lancaster

**UTILITY ASSESSED VALUE -
 SUMMARY**

Public Service of NH	\$6,690,000.00
Southworth Timber Frames	39,870.00
Portland Pipeline Corp.	<u>\$5,100,000.00</u>
Total Utilities	\$11,829,870.00

**PROPERTY TAX EXEMPTIONS
 GRANTED**

Elderly Exemptions -2005	Actual Exemption Amt.
13 at maximum \$20,000	\$245,110.00
8 at maximum \$25,000	\$185,610.00
11 at maximum \$30,000	<u>\$316,440.00</u>
Total Elderly Exemptions	\$747,160.00

Veteran's Exemptions -2005	Actual Exemption Amt.
6 at \$1,400	\$8,400.00
198 at \$100	<u>\$19,800.00</u>
Total Veteran's Exemptions	\$28,200.00

CURRENT USE REPORT

Total # Acres Receiving Current Use

Assessment:	
Discretionary Easement	1.0
Conservation Restriction	1.25
Farmland	4,188.61
Forest Land	11,465.98
Forest Land with Documented Stewardship	7,933.29
Unproductive	406.41
Wet Land	364.12
TOTAL ACRES	24,360.66

TOTAL # OF PARCELS IN CURRENT USE 596

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Respectfully submitted by the Board of Selectmen:

Royce Hutchinson
 Allan J. Carr
 David Stickney

TAX YEAR 2005
SUMMARY INVENTORY OF VALUATION

Value of Land Only		
Current Use	\$2,729,210.00	
Conservation Restriction Assessment	\$190.00	
Discretionary Preservation Easement	\$8,250.00	
Residential	\$42,819,760.00	
Commercial/Industrial	<u>\$15,717,220.00</u>	
TOTAL OF TAXABLE LAND		\$61,274,630.00
Tax Exempt & Non-Taxable	\$9,330,860.00	
Value of Buildings Only		
Residential	\$103,474,210.00	
Manufactured Housing	\$2,245,770.00	
Commercial/Industrial	\$43,448,730.00	
Discretionary Preservation Easement	<u>\$8,060.00</u>	
TOTAL OF TAXABLE BUILDINGS		\$149,176,770.00
Tax Exempt & Non-Taxable	\$42,008,120.00	
PUBLIC UTILITIES		<u>\$11,829,870.00</u>
VALUATION BEFORE EXEMPTIONS		\$222,281,270.00
Blind Exemption (3)	\$45,000.00	
Elderly Exemption (32)	\$747,160.00	
Solar/Windpower (2)	<u>\$6,290.00</u>	
LESS AMOUNT OF EXEMPTIONS		<u>(\$798,450.00)</u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED		\$221,482,820.00
LESS PUBLIC UTILITIES		<u>(\$11,829,870.00)</u>
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		<u><u>\$209,652,950.00</u></u>

Submitted by: Joyce A. McGee
Town Manager/Tax Collector

NH Department of Revenue Administration
Community Services Division
Municipal Finance Bureau
P.O. Box 487
Concord, NH 03302-0487
(603) 271-3397

TOWN/CITY: LANCASTER

Auditor's Initials: DNB

Date: 11/16/2005

OVERLAY - Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its statewide enhanced education amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate that limit will be:

5% Limit	\$251,882.00	Requested Amount	\$30,000
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BUDGETARY FUND BALANCE RETENTION

General guidelines have been established by the financial community regarding the amount of modified accrual budgetary unreserved fund balance to retain. The former recommendations were to retain between 5% and 10% of the municipality's appropriations, plus the statewide enhanced education amount and the local school net tax commitment, plus the county appropriation. The Government Finance Officers Assoc. suggests you retain between 8% and 17%. Based on our best available information, the suggested levels would be:

5% \$380,724	8% \$609,158	10% \$761,448	17% \$1,294,461
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Your **budgetary unreserved fund balance** from the MS-5 is: \$809,813 MS-5

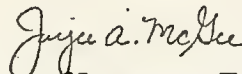
The amount **voted** from "surplus" is: \$102,500 w/a 4+12

The amount used for RSA 32:11 **emergency**
Appropriation is: \$0.00

The amount you wish to use to **set tax rate**: \$0.00

The amount you wish to **retain** is: \$707,313

Signature of town/city official:



Title of town/city official:

Town of Lancaster, Town Manager

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Finance Bureau 2005 Tax Rate Calculation

TOWN/CITY: Lancaster

Gross Appropriations	4,099,810
Less: Revenues	2,595,999
Less: Shared Revenues	32,853
Add: Overlay	27,361
War Service Credits	28,200

Barbara J Robinson
11/17/05

Net Town Appropriation	1,526,519
Special Adjustment	0

Approved Town/City Tax Effort	1,526,519
-------------------------------	-----------

TOWN RATE
6.90

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	0
Regional School Apportionment	5,922,801
Less: Equitable Education Grant	(3,193,365)
Less: Additional FY04 Targeted Aid	(16,239)
State Education Taxes	(577,432)

Approved School(s) Tax Effort	2,135,765
-------------------------------	-----------

LOCAL SCHOOL RATE
9.64

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$2.84	
203,321,173		577,432
Divide by Local Assessed Valuation (no utilities)		
209,652,950		
Excess State Education Taxes to be Remitted to State		
Pay to State ⇨	0	

STATE SCHOOL RATE
2.75

COUNTY PORTION

Due to County	801,470
Less: Shared Revenues	(6,192)

Approved County Tax Effort	795,278
----------------------------	---------

COUNTY RATE
3.59

Total Property Taxes Assessed	5,034,994
Less: War Service Credits	(28,200)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	5,006,794

TOTAL RATE
22.88

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.75	577,432
All Other Taxes	20.13	4,457,562
		5,034,994



TOWN OF LANCASTER TAX RATES



<u>YEAR</u>	<u>TOTAL</u>	<u>TOWN</u>	<u>COUNTY</u>	<u>SCHOOL</u>	<u>STATE</u>
1964	\$5.35	\$1.79	\$3.27	\$0.29	
1965	\$2.90	\$1.10	\$1.57	\$0.23	
1966	\$3.80	\$0.98	\$2.63	\$0.19	
1967	\$4.64	\$1.28	\$3.14	\$0.22	
1968	\$4.64	\$1.31	\$3.08	\$0.25	
1969	\$5.08	\$1.32	\$3.51	\$0.25	
1970	\$5.12	\$1.51	\$3.34	\$0.27	
1971	\$5.90	\$1.44	\$4.19	\$0.27	
1972	\$3.57	\$0.87	\$2.53	\$0.17	
1973	\$3.66	\$0.84	\$2.63	\$0.19	
1974	\$3.93	\$1.08	\$2.70	\$0.15	
1975	\$4.10	\$1.04	\$2.90	\$0.16	
1976	\$4.55	\$1.27	\$3.07	\$0.21	
1977	\$4.60	\$1.02	\$3.29	\$0.29	
1978	\$5.30	\$1.27	\$3.83	\$0.20	
1979	\$5.45	\$1.36	\$3.75	\$0.34	
1980	\$6.03	\$1.60	\$4.09	\$0.34	
1981	\$6.27	\$1.56	\$4.24	\$0.47	
1982	\$7.37	\$1.97	\$4.82	\$0.58	
1983	\$7.92	\$1.43	\$5.90	\$0.59	
1984	\$7.26	\$1.22	\$5.46	\$0.58	
1985	\$6.78	\$1.27	\$4.88	\$0.63	
1986	\$7.07	\$1.43	\$5.07	\$0.57	
1987	\$6.52	\$1.88	\$3.82	\$0.82	
1988	\$17.05	\$5.46	\$2.33	\$9.26	Re-evaluation
1989	\$21.10	\$5.52	\$2.54	\$13.04	
1990	\$23.05	\$5.58	\$2.30	\$15.17	
1991	\$22.20	\$6.25	\$2.42	\$13.53	
1992	\$24.18	\$6.24	\$2.74	\$15.20	
1993	\$30.78	\$7.66	\$3.48	\$19.64	Trend Factoring
1994	\$30.34	\$7.63	\$2.93	\$19.78	
1995	\$30.34	\$7.63	\$3.24	\$19.47	
1996	\$32.10	\$8.15	\$3.50	\$20.45	
1997	\$34.85	\$8.22	\$3.86	\$22.77	
1998	\$34.85	\$8.20	\$3.91	\$22.74	
1999	\$26.70	\$8.87	\$3.98	\$7.01	\$6.84
2000	\$29.24	\$8.58	\$3.78	\$10.11	\$6.77
2001	\$29.50	\$8.65	\$4.13	\$9.98	\$6.74
2002	\$33.16	\$9.65	\$4.60	\$12.50	\$6.41
2003	\$24.58	\$7.69	\$3.36	\$10.19	\$3.34
2004	\$24.58	\$7.08	\$4.19	\$10.69	\$2.62
2005	\$22.88	\$6.90	\$3.59	\$9.64	\$2.75

SCHEDULE OF TOWN PROPERTY

MAP/LOT	DESCRIPTION
P11-003	Town Hall, 25 Main Street Fire Station, 10 Mechanic Street Highway Garage, 16-18 Mechanic Street
P11-031	Police Station, 11 Mechanic Street
P11-026	Lancaster EMS Building, 19 Mechanic Street
P06-082	Weeks Memorial Library, 128 Main Street
R13-063	Water Treatment Plant, 300 Pleasant Valley Road
P06-051	Col. Town Recreation, 16 High Street
R13-031	Col. Town Community Camp, 38 Community Camp Road
R09-068	Transfer Station, 121 Water Street Main Pump Station, 60 Heath Street
R09-065	Lagoons & Chlorine Building, 140 & 150 Water Street
R10-065	Salt Shed & Reservoir, 106 Prospect Street
R01-019	Water Tank, Industrial Park Road
R01-017	Pump Station, 673 Main Street
P01-004	Pump Station, 458 Main Street
P07-070	Pump Station, 55-59 Middle Street
R11-055	Pump Station, 55 Grange Road Pump Station, North Road Pump Station, Indian Brook, Summer Street
P06-043	Wilder Cemetery, Main Street
P06-070	Summer Street Cemetery, 89 Summer Street
R28-004	Martin Meadow Pond Cemetery, Martin Meadow Pond Road
P06-001	Centennial Park, Main Street
P06-048	Cross Park, Main Street
P11-035	Soldier Park, Main Street
P07-085	Drew Park, 109 Main Street
P07-004	Municipal Parking Lot, Main Street
P07-120	Municipal Parking Lot, Bunker Hill Street
P05-058	Summer Street Cemetery Entrance
P07-001	School Street
P07-005	25 Park Street
P07-019	30 Park Street
P14-029	Holton Park
R01/010-015	Industrial Park
R01-048	Pines, Main Street
R04-006	Island in Israel River
R04-008	Main Street – B&M RR
R05-001	Town Forest, Causeway Street
R10-032	Riverside Drive
R11-056	Grange Road
R11-086	10 Grange Road
R12-032	118 Garland Road

R12-038
R26-027
R21-015
R11-037
P12-023

205 Garland Road
111 Martin Meadow Pond Boat Access
644 Elm Street
Garland Road
Riverside Drive (Ice Retention Dam)



INVENTORY OF MUNICIPAL EQUIPMENT

HIGHWAY

1965 Joy Compressor
1966 General Utility Trailer
1983 Homemade Utility Trailer
1985 Eager Beaver Roller SRH300
1985 Chevrolet 1-ton Flatbed Pickup
1989 Mobil Street Sweeper
1989 International Salt Truck
1992 Compactor
1993 Homemade Cold Patch Trailer
1995 International Dump Truck
1995 Caterpillar 120G Grader w/Wing
1997 Case 621BXT Loader
2000 Mack Dump Truck
2001 Ford F550 4x4 Dump Truck
2003 John Deere 310SG Loader/Backhoe
2003 Power Eagle Pressure Washer
2003 White Lawn Mower
2005 International 7400 Dump Truck
2005 Exmark Mower
2005 Holder Sidewalk Plow
- 5000 Watt Generator

WATER & SEWER

1994 Power Jet Sewer Machine
1994 Trench Box
1995 Load Rite Trailer
2000 Ford F350 PU w/Mechanic's Body
2002 Muffin Auger Monster
2003 GMC 2500 Pickup
2003 Wells Utility Trailer

CEMETERY

1977 Kubota Backhoe
2003 Husqvarna Mower

TOWN OFFICE

2002 Ford Crown Victoria

FIRE DEPARTMENT

1930 Hose Cart
1934 Maxim Pumper
1968 Thibault 100' Aerial Ladder Truck
1984 Snowcraft Trailer
1985 Chevrolet Blazer
1986 International Tanker
1988 GMC Rescue Van
1989 Spartan E-One Pumper
1994 Pace American 14' command trailer
1998 Freightliner Ambulance
1998 Ford E350 Mini-Modular Ambulance
2001 Ford E350 Mini-Modular Ambulance
2002 Cairns Viper Infrared Camera
2002 Polaris 6x6
2002 Rescue Sled Trailer
2003 Newman Pumper
- 14' Flat Bottom Rescue Boat

TRANSFER STATION

1985 John Deere Loader 544C
1995 Bobcat Skidsteer
2000 Demogrinder
2005 Box Trailer
- Balers (2)
- Oil Filter Crusher
- Waste Oil Furnace

POLICE

2003 Ford Crown Victoria – Cruiser
2004 Ford Crown Victoria – Cruiser

COL. TOWN RECREATION

1987 Ford Tractor
1992 Chevrolet CK1500
2000 GMC Jimmy

TOWN OF LANCASTER

FINANCIAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2005

SUMMARY OF REVENUES:

	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Encumbrances</u>	<u>Under</u>	<u>Over</u>
Taxes	\$152,690.00	\$5,264,886.35		\$12,148.40	(\$5,124,344.75)
Intergovernmental Revenues	\$255,350.00	\$306,432.43		\$.77	(\$51,083.20)
Special Grants for Projects	\$12,000.00	\$199,262.75		\$636.00	(\$187,898.75)
Income From Departments	\$1,924,458.50	\$1,978,366.86		\$18,013.38	(\$71,921.74)
Miscellaneous Revenues	\$149,000.00	\$198,387.37		\$2,159.41	(\$51,546.78)
Fund Balance	\$102,500.00	\$102,500.00			
Total Revenues	\$2,595,998.50	\$8,049,835.76		\$32,957.96	(\$5,486,795.22)

SUMMARY OF EXPENDITURES:

General Government	\$919,320.00	\$908,167.62	\$6,435.00	\$32,332.86	(\$27,615.48)
Public Safety	\$804,220.00	\$805,902.09	\$128.04	\$4,536.59	(\$6,346.72)
Highways & Streets	\$651,880.00	\$615,990.31	\$28,732.45	\$8,608.62	(\$1,451.38)
Solid Waste, Water & Sanitation Depts.	\$845,945.50	\$802,318.44	\$15,355.89	\$31,204.79	(\$2,933.62)
Health Administration	\$23,610.00	\$22,727.96		\$882.04	
Welfare	\$49,525.00	\$59,045.82			(\$9,520.82)
Culture & Recreation	\$498,309.18	\$497,894.17		\$415.01	
Debt Service	\$0.00	\$0.00			
Capital Outlay & Special Projects	\$177,000.00	\$133,237.85	\$38,452.88	\$8,708.75	(\$3,399.48)
Capital Reserve Funds	\$130,000.00	\$130,324.04			(\$324.04)
Interfund Operating Transfers Out	\$0.00	\$109,587.31			(\$109,587.31)
Payments To Other Governments	\$0.00	\$3,756,114.00			(\$3,756,114.00)
Total Expenditures	\$4,099,809.68	\$7,841,309.61	\$89,104.26	\$86,688.66	(\$3,917,292.85)

DETAILED STATEMENT OF REVENUES:

	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Encumbrances</u>	<u>Under</u>	<u>Over</u>
From Local Taxes:					
Property Taxes	\$0.00	\$5,077,097.23			(\$5,077,097.23)
Property Taxes--Refunds	\$0.00	(\$10,648.40)		\$10,648.40	
Payment in lieu of taxes	\$25,190.00	\$31,552.29			(\$6,362.29)
Land Use Change Taxes	\$40,000.00	\$68,791.34			(\$28,791.34)
Yield Taxes	\$36,000.00	\$43,984.11			(\$7,984.11)
Miscellaneous Taxes	\$1,500.00	\$0.00		\$1,500.00	
Interest & Penalties on Taxes	\$50,000.00	\$54,109.78			(\$4,109.78)
Total Taxes	\$152,690.00	\$5,264,886.35		\$12,148.40	(\$5,124,344.75)

Intergovernmental Revenues:

Shared Revenue Block Grants	\$40,329.00	\$79,374.00			(\$39,045.00)
Highway Block Grants	\$92,403.00	\$92,403.16			(\$.16)
State & Federal Forest Lands	\$42.00	\$41.51		\$.49	
Railroad Tax	\$0.00	\$0.00			
Rooms & Meals Tax	\$122,576.00	\$122,575.72		\$.28	
Emergency Management	\$0.00	\$0.00			
Disaster FEMA—Feb Snow Event	\$0.00	\$12,038.04			(\$12,038.04)
Total Intergovernmental Revenues	\$255,350.00	\$306,432.43		\$.77	(\$51,083.20)

Special Grants for Projects:

Pleasant Valley Road/Otter Brook 2003	\$0.00	\$149,227.28			(\$149,227.28)
Fire Dept—Dry Hydrant	\$0.00	\$1,001.47			(\$1,001.47)
Feasibility Study/Water Street (2004)	\$0.00	\$11,000.00			(\$11,000.00)
Feasibility Study/Grange Road	\$12,000.00	\$11,364.00		\$636.00	
PAL Program/NFL	\$0.00	\$11,650.00			(\$11,650.00)
White Mt/NH PAL	\$0.00	\$15,020.00			(\$15,020.00)
Total Special Grants	\$12,000.00	\$199,262.75		\$636.00	(\$187,898.75)

Income From Departments:

Motor Vehicle Permits Fees	\$535,000.00	\$574,587.82		(\$39,587.82)
Town Clerk Fees	\$26,758.00	\$29,041.28		(\$2,283.28)
Town Office Revenues	\$3,300.00	\$6,189.27		(\$2,889.27)
Planning & Zoning	\$7,190.00	\$6,067.16	\$1,122.84	
Police Department	\$16,700.00	\$21,703.03		(\$5,003.03)
Police Department – Lancaster Fair	\$25,000.00	\$24,865.11	\$134.89	
Ambulance/Fire Department	\$301,724.00	\$304,332.48		(\$2,608.48)
Health Department	\$0.00	\$0.00		
Highways & Streets	\$500.00	\$824.00		(\$324.00)
Solid Waste Disposal/Transfer Station	\$71,400.00	\$82,592.53		(\$11,192.53)
Pay-As-You-Throw Bags	\$74,000.00	\$73,460.00	\$540.00	
Water Department	\$303,282.50	\$311,315.83		(\$8,033.33)
Sanitation Department	\$258,913.00	\$258,810.06	\$102.94	
Lancaster Municipal Cemeteries	\$36,835.00	\$20,847.01	\$15,987.99	
William D. Weeks Memorial Library	\$5,750.00	\$5,625.28	\$124.72	
Col. Town Spending Committee	\$258,106.00	\$258,106.00		
Total Income From Departments	\$1,924,458.50	\$1,978,366.86	\$18,013.38	(\$71,921.74)

Miscellaneous Revenues:

Insurance	\$11,500.00	\$9,340.59	\$2,159.41	
Interest	\$6,000.00	\$6,119.74		(\$119.74)
Notes & Bonds	\$0.00	\$0.00		
Sale of Town Property	\$52,000.00	\$52,545.87		(\$545.87)
Sale of Town Equipment	\$0.00	\$0.00		
Capital Reserve Funds	\$79,500.00	\$130,381.17		(\$50,881.17)
Total Miscellaneous Revenues	\$149,000.00	\$198,387.37	\$2,159.41	(\$51,546.78)

Fund Balance

Fund Balance	\$102,500.00	\$102,500.00		
TOTAL REVENUES	\$2,595,998.50	\$8,049,835.76	\$32,957.96	(\$5,486,795.22)

DETAILED STATEMENT OF EXPENDITURES:

	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Encumbrances</u>	<u>Under</u>	<u>Over</u>
General Government:					
Executive	\$65,500.00	\$64,618.44		\$881.56	
Election, Registration & Vital	\$38,440.00	\$38,160.84		\$279.16	
Financial Administration	\$205,175.00	\$187,585.42	\$140.00	\$17,449.58	
Legal Expenses	\$32,500.00	\$37,141.97			(\$4,641.97)
Personnel Administration	\$376,735.00	\$361,731.10	\$5,000.00	\$10,003.90	
CDBG—Feasibility Study/Grange WW	\$12,000.00	\$12,067.41			(\$67.41)
PAL Program/NFL	\$0.00	\$8,029.97			(\$8,029.97)
White Mt./PAL	\$0.00	\$9,643.78			(\$9,643.78)
Pleasant Valley Road Bridge—2003	\$0.00	\$0.00			
Planning & Zoning	\$12,700.00	\$13,167.49	\$315.00		(\$782.49)
General Government Buildings	\$45,855.00	\$49,324.86	\$980.00		(\$4,449.86)
Lancaster Municipal Cemeteries	\$39,335.00	\$39,315.55		\$19.45	
Insurance & Bonds	\$79,440.00	\$75,740.79		\$3,699.21	
Advertising & Regional Association	\$11,640.00	\$11,640.00			
Total General Government	\$919,320.00	\$908,167.62	\$6,435.00	\$32,332.86	(\$27,615.48)
Public Safety:					
Police Department	\$425,565.00	\$431,911.72			(\$6,346.72)
Lancaster Court Diversion Program	\$0.00	\$0.00			
EMS/Fire Department	\$377,455.00	\$373,360.49		\$4,094.51	
Safety Committee	\$1,200.00	\$629.88	\$128.04	\$442.08	
Total Public Safety	\$804,220.00	\$805,902.09	\$128.04	\$4,536.59	(\$6,346.72)
Highways And Streets:					
Highways & Streets	\$623,130.00	\$585,788.93	\$28,732.45	\$8,608.62	
Street Lighting	\$28,750.00	\$30,201.38			(\$1,451.38)
Parking Meters	\$0.00	\$0.00			
Total Highways And Streets	\$651,880.00	\$615,990.31	\$28,732.45	\$8,608.62	(\$1,451.38)

Solid Waste, Water And Sanitation Departments:

Solid Waste Collection	\$30,000.00	\$26,022.00		\$3,978.00	
Solid Waste--MSW	\$74,875.00	\$69,894.93	\$5,602.50		(\$622.43)
Solid Waste--CD	\$178,875.00	\$173,359.44	\$470.00	\$5,045.56	
Water Department	\$303,282.50	\$277,464.47	\$3,636.80	\$22,181.23	
Sanitation Department	\$258,913.00	\$255,577.60	\$5,646.59		(\$2,311.19)
Total Solid Waste, Water & Sanitation Depts.	\$845,945.50	\$802,318.44	\$15,355.89	\$31,204.79	(\$2,933.62)

Health Administration:

Health Officer & Expenses	\$1,495.00	\$802.96		\$692.04	
Animal Control	\$600.00	\$410.00		\$190.00	
Health Agencies & Hospitals	\$21,515.00	\$21,515.00			
Total Health Administration	\$23,610.00	\$22,727.96		\$882.04	

Welfare:

Town Welfare	\$35,000.00	\$44,520.82			(\$9,520.82)
Community Action Program	\$4,000.00	\$4,000.00			
North Country Elderly Program	\$4,500.00	\$4,500.00			
Caleb Group	\$3,200.00	\$3,200.00			
North Country Transportation	\$2,825.00	\$2,825.00			
Total Welfare	\$49,525.00	\$59,045.82			(\$9,520.82)

Culture And Recreation:

Col. Town—Water	\$0.00	\$0.00			
Col. Town—Sewer	\$0.00	\$0.00			
Skating Rink	\$1,000.00	\$1,000.00			
Col. Town – Operating Expenses	\$25,000.00	\$25,000.00			
Col. Town Spending Committee	\$258,106.00	\$258,106.00			
Mt. Prospect Ski Club	\$5,000.00	\$5,000.00			
Park Maintenance	\$4,000.00	\$3,655.12		\$344.88	
Patriotic Purposes	\$500.00	\$500.00			
Town Events	\$2,500.00	\$2,475.36		\$24.64	
Mt. Washington Regional Airport	\$2,460.00	\$2,460.00			
William D. Weeks Memorial Library	\$199,743.18	\$199,697.69		\$45.49	
Total Culture And Recreation	\$498,309.18	\$497,894.17		\$415.01	

Debt Service:

Long Term Notes & Bonds— Principal & Interest	\$0.00	\$0.00			
Interest--Tax Anticipation Note	\$0.00	\$0.00			
Total Debt Service	\$0.00	\$0.00			

Capital Outlays & Special Projects:

Bridge Construction (2004)	\$0.00	\$3,399.48			(\$3,399.48)
H&S—Roof	\$100,000.00	\$73,599.00	\$26,401.00		
ADA—Bathroom Upgrade	\$12,000.00	\$12,000.00			
Police Dept—Roof	\$10,000.00	\$9,791.25		\$208.75	
Library—Foundation Work	\$5,000.00	\$2,500.00		\$2,500.00	
SWD—Compactor	\$20,000.00	\$14,000.00		\$6,000.00	
Hydraulic Engineer Study	\$30,000.00	\$17,948.12	\$12,051.88		
Total Capital Outlay & Special Projects	\$177,000.00	\$133,237.85	\$38,452.88	\$8,708.75	(\$3,399.48)

Capital Reserve Funds:

CRF--Highway Department	\$40,000.00	\$40,000.00			
CRF--Fire Department	\$20,000.00	\$20,000.00			
CRF--Town Re-Evaluation	\$10,000.00	\$10,000.00			
CRF--Town Hall Improvements	\$10,000.00	\$10,000.00			
CRF--Bridges	\$25,000.00	\$25,000.00			
CRF--Police Department	\$5,000.00	\$5,000.00			
CRF--Fire Department	\$2,500.00	\$2,824.04			(\$324.04)
CRF--Col. Town Spending Committee	\$10,000.00	\$10,000.00			
CRF--Weeks Memorial Library	\$7,500.00	\$7,500.00			
Total Capital Reserve Funds	\$130,000.00	\$130,324.04			(\$324.04)

Interfund Transfers Out:

Tax Lien Accounts	\$0.00	\$109,587.31			(\$109,587.31)
Tax Anticipation Note	\$0.00	\$0.00			
Total Interfund Transfers Out	\$0.00	\$109,587.31			(\$109,587.31)

Subtotals	\$4,099,809.68	\$4,085,195.61	\$89,104.26	\$86,688.66	(\$161,178.85)
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Payments To Other Governments:

Coos County	\$0.00	\$801,470.00			(\$801,470.00)
White Mountains Regional School District	\$0.00	\$2,954,644.00			(\$2,954,644.00)
Total Payments To Other Governments	\$0.00	\$3,756,114.00			(\$3,756,114.00)

TOTAL EXPENDITURES	\$4,099,809.68	\$7,841,309.61	\$89,104.26	\$86,688.66	(\$3,917,292.85)
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REPORT OF THE TRUST FUNDS FOR THE TOWN OF LANCASTER ON DECEMBER 31, 2005

Date Created	Name of Trust Fund	Purpose of Fund	Principal Beg. Bal.	Principal End Bal.	Interest Beg. Bal.	Interest End Bal.	Total P & I
1914	Lyman Blandin Fund	Benefit of Needy	\$66,988.15	\$66,988.15	\$19,523.14	\$21,285.78	\$88,273.93
1880	Cemetery Fund	Beautify Cemetery	199,073.64	199,073.64	2,130.16	6,156.90	205,230.54
1926	Helen W.C. Dennison Fund	Care of Cross Park	7,344.71	7,344.71	984.88	1,212.05	8,556.76
1932	Jas. L. Dow Fund	Beautify Parks & Streets	7,384.53	7,384.53	4,237.73	4,466.70	11,851.23
1910	Historical Trust	Compile History of Town	1,220.74	1,220.74	661.46	699.32	1,920.06
1915	Chapin C. Brooks Fund	Benefit of Lancaster School	7,332.89	7,332.89	1,323.61	1,550.78	8,883.67
1920	Emmons Smith Fund	Benefit of Needy	61,694.37	61,694.37	14,827.39	16,738.46	78,432.83
1918	G. M. Stevens Fund	Beautify Cemetery	192,210.07	192,210.07	2,060.92	5,956.78	198,166.85
1910	Library Trust	Benefit Weeks Library	24,140.60	24,140.60	258.88	748.20	24,888.80
1996	WMRHS Scholarship	Scholarship Fund	14,847.60	14,847.60	4,702.77	5,162.51	20,010.11
Total Common Funds			\$582,237.30	\$582,237.30	\$50,710.94	\$63,977.48	\$646,214.78
1914	Lyman Blandin Fund	Benefit of Needy	\$15,345.81	\$15,345.81	\$43,991.07	\$44,825.84	\$60,171.65
1935	Monahan Trust	Benefit of Public Nursing	1,105.20	1,105.20	1,975.32	1,991.37	3,096.57
1926	Dennison Trust	Care of Cross Park	925.35	925.35	4,404.92	3,101.83	4,027.18
1880	Cemetery Trust	Beautify Cemetery	54,022.09	54,022.09	538.12	1,558.42	55,580.51
Sub-total			\$71,398.45	\$71,398.45	\$50,909.43	\$51,477.46	\$122,875.91
1975	C/R - Fire	Purch. Fire Equipment	\$25,135.00	\$47,959.04	\$2,898.62	\$5,280.31	\$53,239.35
1980	C/R - Water	Purch. Water Dept. Equipment	36,579.39	18,631.27	4,733.76	5,480.36	24,111.63
1980	C/R - Sanitation	Purch. Sanitation Equipment	72,858.02	60,942.02	7,943.37	9,574.62	70,516.64
1980	C/R - Highway	Purch. Highway Equipment	43,615.17	83,615.17	6,590.68	11,244.74	94,859.91
1982	C/R - Ambulance	Purch. Ambulance	1,307.93	0.00	1,189.30	0.00	Acct Closed per town
1987	C/R - Landfill Closeout	To Close Landfill	225,257.30	225,257.30	58,471.03	64,548.71	289,806.01
1987	C/R - Industrial Development	Bus & Industrial Development	71,584.66	71,584.66	58,636.95	61,956.54	133,541.20
1993	C/R - Town Hall	Town Hall Improvement	54,000.00	52,000.00	10,304.39	11,263.37	63,263.37
2001	C/R - PAYT Program	Pay As You Throw Program	20,000.00	6,000.00	792.07	1,380.08	7,380.08
2001	C/R - Weeks Library		12,004.55	17,004.55	256.22	485.61	17,490.16
2001	C/R - Col. Town Spending		22,500.00	32,500.00	378.55	1,067.27	33,567.27
1998	C/R - Bridges	Repair Bridges	130,645.07	97,243.31	25,516.61	29,360.26	126,603.57
1999	C/R - Town Revaluation	Future Revaluation	13,059.61	23,059.61	3,205.83	4,026.62	27,086.23
2002	C/R - Police Dept.	Future Costs of Equip & Bldg	15,000.00	10,208.75	141.36	587.19	10,795.94

2002	C/R - Employee Benefits		57.65	57.65	38.79	42.13	99.78
2004	C/R - Water - Portland St.		119,702.79	119,702.79	2,152.74	5,647.04	125,349.83
	Sub-total of Town C/R's		<u>\$863,307.14</u>	<u>\$865,766.12</u>	<u>\$183,250.27</u>	<u>\$211,944.85</u>	<u>\$1,077,710.97</u>
1984	WMRHS - Scholarships	Scholarships	\$12,610.58	\$12,610.58	\$94,145.93	\$112,486.16	\$125,096.74
1987	C/R - Forestry		18,930.04	18,930.04	17,470.12	7,701.03	26,631.07
1994	C/R - Bldg Repairs & Maint.	School Bldg Repairs & Maint.	111,499.23	264,881.85	1,500.39	0.00	264,881.85
1998	C/R - School Plow Vehicle	Purch. Plow Equipment	30,896.08	17,191.08	579.18	932.68	18,123.76
1998	C/R - Road & Driveway Reprs	Road/Drive Repairs	12,135.00	0.00	3,687.17	975.34	975.34
	Sub-total School Funds		<u>\$186,070.93</u>	<u>\$313,613.55</u>	<u>\$117,382.79</u>	<u>\$122,095.21</u>	<u>\$435,708.76</u>
	GRAND TOTAL ALL FUNDS		<u>\$1,703,013.70</u>	<u>\$1,833,015.30</u>	<u>\$402,253.45</u>	<u>\$449,495.00</u>	<u>\$2,282,510.20</u>

REPORT OF WELFARE DEPARTMENT

Town welfare has provided financial assistance to families and individuals with identified and verified needs. The financial commitment by the Town for 2005 was \$35,000.00. Our workfare program helps individuals participate in working their time off. "Thanks" to all of you that participate.

The amount spent in 2005 is as follows:

WELFARE ACCOUNTABILITY							
	Food	Rent	Fuel	Medical	Electric	Other	Total
January	\$140.00	\$3,308.03	\$196.90	\$40.00	\$0.00	\$0.00	\$3,684.93
February	\$80.00	\$2,509.50	\$492.90	\$0.00	\$0.00	\$0.00	\$3,082.40
March	\$125.00	\$3,843.56	\$430.05	\$0.00	\$60.00	\$114.01	\$4,572.62
April	\$115.00	\$4,467.15	\$0.00	\$176.00	\$696.28	\$0.00	\$5,454.43
May	\$105.00	\$4,353.80	\$29.00	\$117.99	\$277.82	\$0.00	\$4,883.61
June	\$85.00	\$1,890.00	\$10.00	\$47.23	\$907.28	\$0.00	\$2,939.51
July	\$225.00	\$2,199.00	\$0.00	\$0.00	\$166.91	\$97.00	\$2,687.91
August	\$110.00	\$1,776.00	\$0.00	\$0.00	\$1,040.81	\$0.00	\$2,926.81
September	\$50.00	\$3,145.39	\$0.00	\$0.00	\$60.00	\$0.00	\$3,255.39
October	\$15.00	\$1,600.00	\$251.90	\$0.00	\$812.61	\$0.00	\$2,679.51
November	\$40.00	\$3,446.00	\$75.00	\$45.09	\$371.95	\$0.00	\$3,978.04
December	\$110.00	\$3,708.00	\$520.90	\$36.76	\$0.00	\$0.00	\$4,375.66
Totals	\$1,200.00	\$36,246.43	\$2,006.65	\$463.07	\$4,393.66	\$211.01	\$44,520.82

Revenue	-2,703.14
Actual Expenditure	\$41,817.68

Once again in 2005, the Town was hit quite hard with assisting individuals with rent needs, thus making the welfare budget over spent by \$6,817.68.

Respectfully submitted:

Joyce A. McGee
Welfare Director

STATEMENT OF BOND DEBT

WATER FILTRATION PLANT

Amount of Original Note
Payable to Rural Community Economic Development

4.5 percent
\$2,000,000.00

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
June 2006	55,075.00	71,985.00
June 2007	57,553.00	69,507.00
June 2008	60,143.00	66,917.00
June 2009	62,849.00	64,211.00
June 2010	65,678.00	61,382.00
June 2011	68,633.00	58,427.00
June 2012	71,722.00	55,338.00
June 2013	74,949.00	52,111.00
June 2014	78,322.00	48,738.00
June 2015	81,846.00	45,214.00
June 2016	85,529.00	41,531.00
June 2017	89,378.00	37,682.00
June 2018	93,400.00	33,660.00
June 2019	97,603.00	29,457.00
June 2020	101,995.00	25,065.00
June 2021	106,585.00	20,475.00
June 2022	111,381.00	15,679.00
June 2023	116,394.00	10,666.00
June 2024	120,638.00	5,429.00
	\$1,599,673.00	\$813,474.00

FIRE ENGINE

Amount of Original Note
Payable to Lancaster National Bank

\$50,000.00

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
November 2008	\$7,719.38	To be determined @ time of payment
	\$7,719.38	

WILLIAM D. WEEKS MEMORIAL LIBRARY

Amount of Original Note

Payable to: Rural Community Economic Development

4.75 percent

\$650,000.00

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
June 2006	14,332.00	27,411.00
June 2007	15,012.77	26,730.23
June 2008	15,725.87	26,017.13
June 2009	16,472.85	25,270.15
June 2010	17,255.31	24,487.69
June 2011	18,074.94	23,668.06
June 2012	18,933.50	22,809.50
June 2013	19,832.84	21,910.16
June 2014	20,774.90	20,968.10
June 2015	21,761.71	19,981.29
June 2016	22,795.39	18,947.61
June 2017	23,878.17	17,864.83
June 2018	25,012.39	16,730.61
June 2019	26,200.47	15,542.53
June 2020	27,445.00	14,298.00
June 2021	28,748.63	12,994.37
June 2022	30,114.19	11,628.81
June 2023	31,544.62	10,198.38
June 2024	33,042.99	8,700.01
June 2025	34,612.53	7,130.47
June 2026	37,978.81	3,764.19
June 2027	39,782.81	1,960.19
June 2028	1,484.41	70.51
	<hr/> \$540,817.10	<hr/> \$379,083.82 <hr/>

Finishing Floor @ Library



Photo by: Jill Brooks

LANCASTER FIRE DEPARTMENT

2005 was another successful year for the Fire Department. We had several members successfully pass their National Registry First Responder programs and they are a great help. We were lucky to have the donation of two houses to allow us to practice live fire training. This has been a great benefit to give our firefighters real life training.

We would like to congratulate Charity Blanchette for being named EMS Attendant of the Year and Sam Evans for receiving the Lt. Donald White Fireman of the Year award. Both of these were presented at the Fire Department Annual Dinner in December. Also recognized was Dennis Patnoe for his years of service and retirement from the Department. We would like to congratulate several members for their service: Shawn Grover; 10 years, John Wilkinson; 5 years, and Gerry Berry; 5 years.

We would like to thank the members and their families for the countless number of hours of dedicated service to the department. Without these people, we would not be able to provide the level of service that we have.

Members of the Lancaster Fire Department would like to thank all the members of the community for the support that you have given to the Department over the past year. We are honored to serve the community of Lancaster and are very proud of the Department that you have helped us to achieve.

EMS Statistics

Medical Calls	456
Trauma Calls	164
Fire Calls	49
Emergency Transfers	66
Non-Emergency Transfers	<u>160</u>
Totals	895

Fire Statistics

Building Fires	8
Chimney Fires	5
Off Road Vehicle Fires	2
Brush Fires	1
Rubbish Fires	1
Medical Assists	3
Motor Vehicle Accidents	11
Searches	1
Extrications	4
Water Rescues	1
Gas Leaks	7
Carbon Monoxide Incidents	4
Public Assists	20
Station Coverage	7
False Alarms	<u>16</u>
Totals	91





EASTER BUYS
That Catch Your Eyes

IGA The HAPPYWAY To Shop!

U.S.D.A. GRADE A • MARVAL • YOUNG HEN

Turkeys 10-14 LB. AVG. WT. **49¢**

LB.

KRAFT SALAD DRESSING

Miracle Whip 32 oz. JAR **89¢**

TABLERITE SKINLESS/SHANKLESS WATER ADDED
Hams FACE PORTION **99¢**

LB. **99¢**

AT IGA WE WELCOME FEDERAL GOVERNMENT FOOD STAMPS

Ice Cream

TABLERITE **HAMS** SPEEDY CUT BONELESS **\$1.99**
TABLERITE **HAMS** (WATER ADDED) SKINLESS/SHANKLESS CENTER ROASTS **\$1.79**
TABLERITE **HAMS** (WATER ADDED) SKINLESS/SHANKLESS SHANK PORTION **\$1.19**
BACON TABLERITE, SLICED 1 LB. VAC. PAC **\$1.48**
IGA MASTER CHEF CANNED HAMS 1/2 LB. CAN **\$3.59**

TABLERITE SKINLESS/SHANKLESS (WATER ADDED) **Ham Quarters** **\$1.29**
TABLERITE **Canned Hams** 2 LB. CAN **\$5.99** 5 LB. CAN **\$9.69**
KIRSCHNER'S **Polish Sausage** **\$1.29**
KIRSCHNER'S SMALL LINK **Pork Sausage** **\$1.39**
JORDAN'S BIG BEEF NATURAL CASING **Franks** **\$1.29**

TABLERITE ALL FLAVORS 1/2 GALLON **95¢**
MULTIFLAVOR PARFUMS • MOST AVAILABLE IN SMALL 10 1/2 Pkg **79¢**
MINUTE MILD FROZEN **ORANGE JUICE** 2 LTR. CAN **99¢**
TASTE OF SEA FROZEN **SCALLOP DINNER** 8 oz. Pkg **99¢**

LARGE FLORIDA **Grapefruit** 5 FOR **89¢**

JUMBO CRISP **CELERY HEARTS** PKG. **69¢**
FANCY GOLDEN **SWEET POTATOES** 2 LB. **49¢**
SWEET FRESH **PINEAPPLE** EACH **69¢**

VANITY FAIR **Dinner NAPKINS** 76 CT PKG **59¢**

IGA • sliced • chunk
Pineapple

IN JUICE

2 20 oz CANS **89¢**

C & H • LIGHT BROWN • DARK BROWN • CONFECTIONER'S
Sugar 1 LB. PKG. **39¢**

Bread TABLETREAT GIANT WHITE 2 24 OZ LOAVES **89¢**

TABLETREAT **BROWN & SERVE ROLLS** 2 12CT PKGS **95¢**
FLOUR ROBIN HOOD WITH COUPON 5 POUND BAG **69¢**

RAISINS IGA • Seedless 15 oz. pkg. **59¢**
KRAFT - AMERICAN WHITE YELLOW PROCESS **CHEESE SLICES** 12 oz. pkg. **89¢**

PILLSBURY **ROLLS** CRESCENT/BUTTERFLAKE 8 oz. PKG. **39¢**

IGA KREAM STYLE WHOLE KERNEL **Corn** 4 16 oz. cans **\$1.00**

IGA WHOLE • JELLIED **CRANBERRY SAUCE** 3 16 OZ CANS **89¢**

IGA HALVES **BARTLETT PEARS** 3 16 OZ CANS **\$1.00**

FRUIT COCKTAIL IGA 3 16 OZ CANS **\$1.00**

IGA YELLOW GING SUCED HALVES **PEACHES** 3 16 OZ CANS **\$1.00**

TROPIC • CAL • LO **ORANGE DRINK** HALF GALLON **69¢**

HUNT'S **TOMATO SAUCE** 3 15 OZ CANS **\$1.00**

BRINCE **PASTA** THIN SPAGHETTI SPAGHETTI ELBOW MACARONI 16 OZ PKG **39¢**

TUNA DEL MONTE CHUNK LIGHT 6 3/4 OZ CAN **49¢**

PLAY THE EXCITING SERIES 44 **gameorama**

IGA CLIP-A-COUPON WITH THIS COUPON
ROBIN HOOD **Flour** 5 LB BAG **69¢**
(L.M. 10-5) SALE PRICE 79¢
COUPON EXPIRES SAT, APRIL 17, 1976
LIMIT ONE COUPON PER CUSTOMER

IGA CLIP-A-COUPON WITH THIS COUPON
BETTY CROCKER **Gingerbread MIX** 2 1/2 PKG **99¢**
(S.M. 17-5) 95899 SALE PRICE 2/91.16
COUPON EXPIRES SAT, APRIL 17, 1976
LIMIT ONE COUPON PER CUSTOMER

IGA CLIP-A-COUPON WITH THIS COUPON
HUNT'S **Ketchup** 16 OZ BTL **35¢**
(H.W. 5-15) SALE PRICE 40¢
COUPON EXPIRES SAT APRIL 17, 1976
LIMIT ONE COUPON PER CUSTOMER

IGA CLIP-A-COUPON WITH THIS COUPON
HUNT'S MOST VARIETIES **Snack Packs** 4 5 OZ CANS/PKG **69¢**
(H.W. 10-5) SALE PRICE 79¢
COUPON EXPIRES SAT APRIL 17, 1976
LIMIT ONE COUPON PER CUSTOMER

WE RESERVE THE RIGHT TO LIMIT QUANTITIES
FRANK SMITH CO., Inc.

SAMPLE BALLOT

INSTRUCTIONS TO VOTER

To vote, fill in the square(s) completely next to your choice(s), like this:
Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

NON-PARTISAN BALLOT TOWN OF LANCASTER, N.H. TUESDAY, MARCH 14, 2006

SELECTMAN:

3 years. Vote for not more than one.

Leo J Enos, Sr.

Royce Hutchinson

MODERATOR:

2 year. Vote for not more than one.

Paul D. Desjardins

SUPERVISOR OF THE CHECKLIST:

2 years. Vote for not more than one.

Margaret (Peggy) Roberts

SUPERVISOR OF THE CHECKLIST:

6 years. Vote for not more than one.

Maryrose E. Corrigan

TRUSTEE OF TRUST FUNDS:

3 years. Vote for not more than one.

LIBRARY TRUSTEE:

3 years. Vote for not more than one.

Jon C. Dugan-Henriksen

EMMONS SMITH FUND:

3 years. Vote for not more than one.

Jean Foss

CEMETERY TRUSTEE:

3 years. Vote for not more than one.

Ronald N. Bailey

COL. TOWN SPENDING COMMITTEE:

3 years. Vote for not more than three.

Sally Gaynor-Knecht

Trisha Rivard

BUDGET COMMITTEE:

2 years. Vote for not more than one.

BUDGET COMMITTEE:

3 years. Vote for not more than three.

Bruce Hutchings

Herbert D. Richardson

THE STATE OF NEW HAMPSHIRE
TOWN OF LANCASTER
LANCASTER TOWN WARRANT
2006

To the inhabitants of the Town of Lancaster, in the County of Coos, qualified to vote in town affairs.

You are hereby notified, to meet at the Town Hall in said Lancaster on Tuesday, the 14th day of March, at Eight O'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be open at said meeting place on said date from Eight O'clock in the forenoon to act upon Article 1 by written ballot and will remain open until 7:00 P.M. for this purpose.

The business meeting will be held at 7:30 P.M. at the above mentioned Town Hall to act upon the remaining articles.

ARTICLE 1: To choose One (1) Selectman for three (3) years; One (1) Moderator for one (2) years; One (1) Supervisor of the Checklist for Two (2) years; One (1) Supervisor of the Checklist for Six (6) years; One (1) Trustee of Trust Funds for Three (3) years; One (1) Library Trustee for Three (3) years; One (1) Cemetery Trustee for Three (3) years; One (1) Emmons Smith Fund Committee member for Three (3) years; Three (3) Budget Committee Members for Three (3) years; One (1) Budget Committee Member for Two (2) years; Three (3) Colonel Town Spending Committee members for Three (3) years.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of **Four Million Four Hundred Sixty Seven Thousand Dollars (\$4,467,000.00)** for the purpose of making improvements to the Lancaster Water System and related infrastructure to increase water pressure within the water system; Two Million Four Hundred Sixty Thousand Dollars (\$2,460,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; with the remaining Two Million Seven Thousand Dollars (\$2,007,000.00) to come from a federal USDA grant; to authorize the Selectmen to apply for , obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. While it is the intention of the Town to make debt service payments on the bonds from fees paid by users of the water system, this intention shall not impair the status of the bonds as general obligations of the Town under RSA 33. (Voted on by written ballot after discussion – 2/3rds-ballot vote required) (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty Seven Thousand Five Hundred Dollars (\$127,500.00)** to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$ 40,000.00
Fire Equip.	\$ 20,000.00
Town Hall Improvements	\$ 10,000.00
Bridge Replacement	\$ 25,000.00
Revaluation	\$ 10,000.00
Police Dept	\$ 5,000.00
Colonel Town	\$ 10,000.00
Library	<u>\$ 7,500.00</u>
Total	\$127,500.00.

(Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000.00)** from the fund balance surplus to replace the electrical at the Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or in two (2) years, whichever is sooner. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Dollars (\$8,000.00)** for the purpose of refinishing the auditorium floor in the Town Hall and to authorize the withdrawal and expenditure of said sum from the Town Hall Improvements Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Seventy Five Thousand Dollars (75,000.00)** for the purpose of restoration of the Mechanic Street Bridge and to authorize the withdrawal and expenditure of said sum from the Bridge Replacement Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **One Thousand Two Hundred Twenty Five Dollars (\$1,225.00)** for the support of the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand Six Hundred Dollars (\$1,600.00)** for the support of Senior Wheels Demand Response Program. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000.00)** for the support of the local Tri-County Community Action Program office in Lancaster. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$.40 per capita (**One Thousand Three Hundred Twelve Dollars - \$1,312.00**) for the support of the American Red Cross – Greater White Mountain Chapter. (Not recommended by the Board of Selectmen or the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Five Hundred Twenty Dollars (\$3,520.00)** for the support of the Caleb Interfaith Volunteer Caregivers. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Five Hundred Dollars (\$4,500.00)** for the support of the North Country Senior Meals Program. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 13: To see if the Town will vote to authorize the Board of Selectmen to sell certain Town owned property shown on tax map R 11 Lot 037 – approx. .26 acres located on the Garland Road. Said property will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by the purchaser. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$.75 per capita (**Two Thousand Four Hundred Sixty Dollars - \$2,460.00**) for the Town's share of the operating budget for the Mt. Washington Regional Airport Authority for the current fiscal year. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Eight Hundred Five Dollars (\$5,805.00)** for the support of White Mountain Mental Health and Developmental Services. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$.50 per capita (**One Thousand Six Hundred Forty Dollars - \$1,640.00**) for the support of the Northern Gateway Chamber of Commerce for the current fiscal year. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 17: To see if the Town will vote to discontinue the Employee Benefits Capital Reserve Fund created in 2002. Said fund, with accumulated interest to date of withdrawal, are to be deposited into the town's general fund. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 18: To see if the Town will vote to deposit 20% (twenty percent) of the net income realized from the sale of wood from the present cut of the Town Forest in the conservation fund in accordance with RSA 36-A:5,1. (By Petition) (Not recommended by the Board of Selectmen or the Budget Committee)

ARTICLE 19: To raise and appropriate the sum of \$4250 to staff Town of Lancaster ice rink. Staff duties are to be present at ice rink to assist skaters in improving technique, enforce rules of no pushing/no profanity/free skate time versus stick and puck time, and to organize ice cleaning and laying of new ice. (\$4250 buys 500 hours of labor at \$8.50 per hour which is the current rate for part time Town employees) (This is for ice rink that is to be built by new courthouse.) (By Petition) (Not recommended by the Board of Selectmen or the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Four Million One Hundred Forty Three Thousand Two Hundred Sixty Two Dollars (\$4,143,262.00)** which represents the operating budget. Said sum does not include any other Warrant Articles. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 21: To transact other business that may legally come before this meeting.

Given under our hands and seal this
Thousand and Five.

day of February, in the year of our Lord, Two

/s/ Royce Hutchinson
Royce Hutchinson

/s/ Allan Carr
Allan Carr

/s/ David Stickney
David Stickney

Board of Selectmen
Town of Lancaster, N.H.

A TRUE COPY OF WARRANT, ATTEST:

/s/ Royce Hutchinson
Royce Hutchinson

/s/ Allan Carr
Allan Carr

/s/ David Stickney
David Stickney

Board of Selectmen
Town of Lancaster, N.H.

**Estimated revenues for the Ensuing Year, January 1, 2006 to December 31, 2006
with Estimated and Actual Revenues of the Previous Year,
January 1, 2005 to December 31, 2005**

Sources of Revenues	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
TAXES			
Land Use Change Taxes	\$ 40,000.00	\$ 68,791.00	\$ 52,500.00
Yield Taxes	\$ 36,000.00	\$ 43,984.00	\$ 36,000.00
Payment in Lieu of Taxes	\$ 25,190.00	\$ 31,552.00	\$ 30,000.00
Other Taxes	\$ 1,500.00	\$ 0.00	\$ 1,500.00
Int. & Pen. - Delinquent Taxes	\$ 50,000.00	\$ 54,110.00	\$ 50,000.00
LICENSES, PERMITS & FEES			
Business Licenses & Permits	\$ 235.00	\$ 175.00	\$ 235.00
Motor Vehicle Permit Fees	\$ 535,000.00	\$ 574,588.00	\$ 535,000.00
Building Permits	\$ 1,000.00	\$ 1,155.00	\$ 1,000.00
Other Lic. Permits & Fees	\$ 25,523.00	\$ 27,711.00	\$ 25,523.00
FROM STATE			
Shared Revenue	\$ 40,329.00	\$ 79,374.00	\$ 40,329.00
Highway Block Grant	\$ 92,403.00	\$ 92,403.00	\$ 89,588.00
State & Federal Forest Land	\$ 42.00	\$ 42.00	\$ 42.00
Railroad Tax	\$ 0.00	\$ 0.00	\$ 0.00
Room & Meals Taxes	\$ 122,576.00	\$ 122,576.00	\$ 125,041.00
Grants & Projects	\$ 12,000.00	\$ 199,262.00	\$ 164,021.00
Emerg. Management/Snow Event	\$ 0.00	\$ 12,038.00	\$ 0.00
CHARGES FOR SERVICES			
Income From Departments	\$ 209,590.00	\$ 225,042.00	\$ 219,500.00
Other Charges (EMS)	\$ 301,724.00	\$ 304,332.00	\$ 303,000.00
MISCELLANEOUS REVENUES			
Sale of Municipal Property	\$ 52,000.00	\$ 52,546.00	\$ 100,000.00
Interest on Investments	\$ 6,000.00	\$ 6,120.00	\$ 6,000.00
Col Town - Cemeteries - Library	\$ 300,691.00	\$ 284,578.00	\$ 301,850.00
INTERFUND OPER. TRANSFERS IN			
Sewer	\$ 258,913.00	\$ 258,810.00	\$ 281,248.00
Water	\$ 303,283.00	\$ 311,316.00	\$ 298,613.00
Capital Reserve Funds	\$ 79,500.00	\$ 130,381.00	\$ 0.00
OTHER FINANCING SOURCES			
Proc from Long Term Notes & Bonds	\$ 0.00	\$ 0.00	\$ 0.00
Fund Balance	\$ 102,500.00	\$ 102,500.00	\$ 100,000.00
TOTAL REVENUES AND CREDITS	\$ 2,595,999.00	\$ 2,983,386.00	\$ 2,760,990.00
Total Appropriations (Excl. of Certain Warrant Articles)			
Less: Amt. of Est. Revs. (Excl. of Taxes)			
Amt. of Taxes Raised (Excl. of School & County)			
Total Appropriations (Excl. of Certain Warrant Articles)		\$ 4,143,262.00	
Less: Amt. Of Est. Revs. (Excl. of Taxes)		\$ 2,760,990.00	
Amt. Of Taxes Raised (Excl. of School & County)		\$ 1,382,272.00	

BUDGET OF THE TOWN OF LANCASTER, NH

Estimated expenditures for the Ensuing Year, January 1, 2006 to December 31, 2006
with Estimated and Actual Appropriations and Expenditures of the Previous Year,
January 1, 2005 to December 31, 2005.

Purposes of Appropriation	Actual Approp. Current Year	Actual Expend. Current Year	Selectmen's Budget Ens. Fisc. Year	Budget Committee's	
				Appropriations Recommend	Ens. Fisc. Year Not Recommend
GENERAL GOVERNMENT					
Executive	\$ 65,500.00	\$ 64,618.00	\$ 65,700.00	\$ 65,700.00	
Elections, Registrations, & Vital Records	\$ 38,440.00	\$ 38,161.00	\$ 40,393.00	\$ 40,393.00	
Financial Administration	\$ 205,175.00	\$ 187,725.00	\$ 218,856.00	\$ 218,856.00	
Grants	\$ 12,000.00	\$ 12,067.00	\$ 191,246.00	\$ 193,046.00	
Safety Committee	\$ 1,200.00	\$ 758.00	\$ 1,200.00	\$ 1,200.00	
Legal Expense	\$ 32,500.00	\$ 37,142.00	\$ 32,500.00	\$ 32,500.00	
Personnel Administration	\$ 376,735.00	\$ 366,731.00	\$ 387,500.00	\$ 387,500.00	
Planning & Zoning	\$ 12,700.00	\$ 13,482.00	\$ 12,840.00	\$ 12,840.00	
General Government Building	\$ 45,855.00	\$ 50,305.00	\$ 55,750.00	\$ 55,750.00	
Cemeteries	\$ 39,335.00	\$ 39,316.00	\$ 39,335.00	\$ 39,335.00	
Insurance & Bonds	\$ 79,440.00	\$ 75,741.00	\$ 79,530.00	\$ 79,530.00	
Advertising & Regional Association	\$ 11,640.00	\$ 11,640.00	\$ 10,000.00	\$ 10,000.00	
PUBLIC SAFETY					
Police	\$ 400,565.00	\$ 408,044.00	\$ 453,850.00	\$ 453,850.00	
Fire/EMS	\$ 377,455.00	\$ 373,360.00	\$ 352,474.00	\$ 355,474.00	
Lancaster Fair	\$ 25,000.00	\$ 23,867.00	\$ 25,000.00	\$ 25,000.00	
AIRPORT/AVIATION CENTER					
Airport Operations	\$ 2,460.00	\$ 2,460.00			
HIGHWAYS AND STREETS					
Highways and Streets	\$ 623,130.00	\$ 614,521.00	\$ 645,545.00	\$ 645,545.00	
Street Lighting	\$ 28,750.00	\$ 30,201.00	\$ 34,000.00	\$ 34,000.00	
SANITATION					
Solid Waste Collection	\$ 30,000.00	\$ 26,022.00	\$ 30,000.00	\$ 30,000.00	
Solid Waste Disposal	\$ 253,750.00	\$ 249,327.00	\$ 260,780.00	\$ 260,780.00	
Sewer Department	\$ 258,913.00	\$ 261,224.00	\$ 281,248.00	\$ 281,248.00	
WATER DISTRIBUTION & TREATMENT					
Water Services	\$ 303,283.00	\$ 281,101.00	\$ 298,613.00	\$ 298,613.00	
ELECTRIC					
Electric Operations					
HEALTH					
Administration	\$ 1,495.00	\$ 803.00	\$ 1,495.00	\$ 1,495.00	
Pest Control	\$ 600.00	\$ 410.00	\$ 600.00	\$ 600.00	
Health Agencies & Hospitals	\$ 21,515.00	\$ 21,515.00	\$ 16,302.00	\$ 16,302.00	

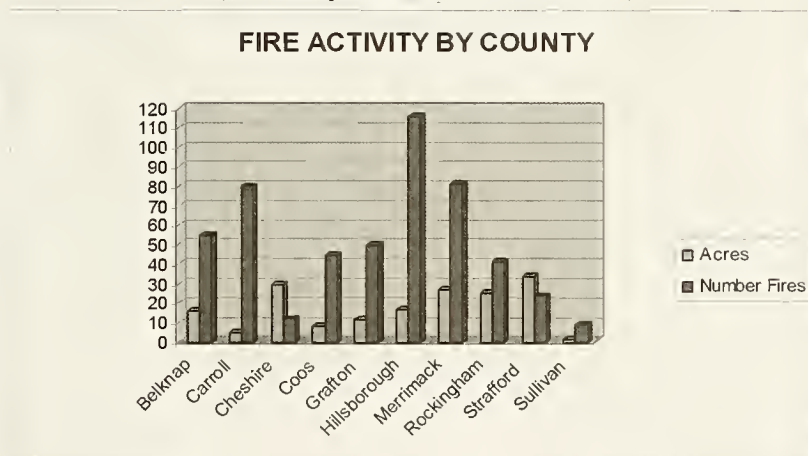
Purposes of Appropriation	Actual Approp. Current Year	Actual Expend. Current Year	Selectmen's Budget Ens. Fisc. Year	Budget Committee's	
				Appropriations Recommend	Ens. Fisc. Year Not Recommend
WELFARE					
Direct Assistance	\$ 35,000.00	\$ 44,521.00	\$ 40,000.00	\$ 40,000.00	
Other Programs	\$ 14,525.00	\$ 14,525.00			
CULTURE & RECREATION					
Col. Town/Parks & Recreation	\$ 293,106.00	\$ 292,761.00	\$ 307,100.00	\$ 307,100.00	
Library	\$ 199,743.00	\$ 199,698.00	\$ 204,605.00	\$ 204,605.00	
Patriotic Purposes	\$ 3,000.00	\$ 2,975.00	\$ 3,000.00	\$ 3,000.00	
DEBT SERVICE					
Prin-Long Term Bonds/Notes					
Int.-Long Term Bonds/Notes					
Interst on TAN	\$ -	\$ -	\$ -		
CAPITAL OUTLAY					
Mach., Veh., & Equip.	\$ 20,000.00	\$ 14,000.00			
Buildings	\$ 127,000.00	\$ 124,291.00	\$ 10,000.00	\$ 10,000.00	
Improvements other than Buildings	\$ 30,000.00	\$ 33,399.00	\$ 9,000.00	\$ 39,000.00	
OPERATING TRANSFERS					
Capital Reserve Funds	\$ 130,000.00	\$ 130,324.00			
TOTAL APPROPRIATIONS	\$ 4,099,810.00	\$ 4,047,035.00	\$ 4,108,462.00	\$ 4,143,262.00	\$ -

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS (All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

		<u>Total Fires</u>	<u>Total Acres</u>
Arson	2	2005	513
Campfire	34	2004	482
Children	29	2003	374
Smoking	40	2002	540
Debris	284		
Railroad	1		
Equipment	7		
Lightning	5		
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

HEALTH OFFICER

The Health Officer and the Deputy Health Officer investigate and attempt to resolve any issues within the Town which affects or may affect the health of its residents. This includes such esoteric problems as; landlord/tenant disputes over sanitation, buildings in such disrepair that they are unfit for or dangerous to occupy, trash left out or not disposed of properly, Food service industry inspections and, my personal favorite, inspections to license day care and foster homes.

I was recently moved from Deputy Health Officer to Health Officer. Captain Steven Jones of the Lancaster Fire Department's Ambulance Service has been appointed Deputy Health Officer.

It has been my pleasure to serve you during the last year. If you have any concerns that may fall under my jurisdiction, please call the Town Office at 788-3391.

Ronald Wert
Health Officer
Town of Lancaster



Hurricane Katrina Relief Helpers
Photo by: Jill Brooks

LANCASTER POLICE DEPARTMENT

As we close out the 2005 year we again are losing a police officer. Cpl. William Colborn resigned effective 12-31-05 to accept the position of Chief of Police in the Town of Whitefield. Bill had worked for the Town of Lancaster for the past eight years and was a valuable asset to the town. We wish him well in his new endeavor.

It seems that each year we continue to experience staff shortages as officers move on to other police departments. This is a great opportunity for the police officers to advance in the police profession, but the down side is we now must find a replacement and that has proven to be a difficult task. There has been a huge demand for police officers in the State in recent years and small communities have a difficult time competing with larger communities that can afford to pay more in salary and benefits.

The Lancaster Police Department and its White Mountain PAL program was very active this past year and began many programs for the youth of the community. We started construction of the skate park/ice rink in the fall. This park is located on town owned property behind the courthouse. The skate park will open in the spring of 2006 and we are planning to have the ice rink open at this location in the winter of 2006-2007. This was made possible through grant funding and extremely generous donations by local businesses. The Lancaster Police Department received \$36,620 in grant funding to assist towards this project.

Other youth programs that were implemented this year include the archery program. This will allow kids ages 6-18 to learn the fundamentals in the field of archery. This program will take place at Emerson's Outdoor Outfitters in Groveton and began January of 2006. We have purchased archery equipment that area youth may use during this program.

Other programs include a chess and checkers club and computer club at the Lancaster Elementary School, and plan to start golf in the spring of 2006.

White Mountain PAL has purchased cars for area youth for the X-mod RC racing. Information on this program can be picked up at the Lancaster Hardware Store.

There will be flag football in the spring and also we are attempting to organize a tackle football program. We are working with towns throughout northern NH attempting to organize teams.

Your police department remains committed to providing the best police service possible 365 days a year. The job is made much easier through the assistance of the residence of the town of Lancaster and I thank you.

Edward Samson, Jr.
Chief of Police

CRIMINAL OFFENSES

Animal	402
Assault	55
Bad Check	64
Burglary	10
Criminal Trespass	13
Harassment	39
Stalking	05
Domestic Violence	27
Untimely Death	04
Theft	208
Drugs	17
Sexual Assault	19
Possession of Alcohol	14
Public Intoxication	43
Family Abuse/Neglect	19
Warrant Served	309
Forgery/Fraud	06
Criminal Threatening	16
Reckless Conduct	12
Shoplifting	11
Breach of Peace	606
Criminal Mischief	75
Disorderly Conduct	25

ACCIDENTS

Total Accidents	208
Accidents with Injuries	28
Fatals	0
Involving animals	14
Hit & Run	16
Pedestrian/Bicycle	2
Pedestrian/Bicycle	0

MOTOR VEHICLE OFFENSES

Driving While intoxicated	22
Speeding	481
Unregistered Vehicle	61
Non-Inspection	106
Stop-Sign	23
Driving After Suspension	23
Following too Close	11
Conduct after Accident	04
Operating without License	06
Misuse Plates	02
Improper Operation	165
Reckless Operation	11
Improper Passing on Right	17
Yellow Line	29
Passing School Bus	12
Defective Equipment	201
Parking Violations	86
Child Restraint	04
Open Container	02
Littering	29
OHRV Violations	12
Failure to Dim Lights	09

MISCELLANEOUS ACTIVITIES

Motor Vehicle Warnings	604
Assist Motorist	242
Alarms answered	245
Doors/Windows Opened	85
Assist Other Police	824
Breath/Blood Tests	26
Relays	71
Fires/Flood	42
Assist Other Agencies	3672
Missing Persons	21
Violation Protective Orders	12
Civil Papers	48

MEMBERS OF THE LANCASTER POLICE DEPARTMENT

CHIEF EDWARD SAMSON
SERGEANT CHRISTOPHER ST CYR
OFFICER PAUL H. HOOD
OFFICER JASON DESROCHERS
OFFICER PATRICK CARR
OFFICER TIMOTHY CHARBONNEAU

PART-TIME POLICE OFFICERS

OFFICER MARIO AUDIT	OFFICER MARTIN P. DRISCOLL
OFFICER CHARLES HUNTINGTON	OFFICER DANIEL VALDEZ
OFFICER BRIAN STEVENS	OFFICER CHARLES LOCKHART
OFFICER EDWARD T DORR	

SECRETARY

WENDY HOUGHTON



Chief Kenneth Hinckley – 1957

Paving of the new upcoming skate
park/ice rink

Photo by: Jill Brooks



HIGHWAY DEPARTMENT

2005 was a busy year for the Highway Department. The northern half of Summer Street was ditched and paved during the summer of 2005. We had a shim and overlay of asphalt done on other streets in town as well.

If all goes according to plans, the southern section of Summer Street will be paved during 2006. The price of asphalt has increased significantly due in part to the cost of oil.

Other major projects included reclaiming Bishop Hill, Rowell Road entrance and Rowell Road Hill. These roads have had a base coat of asphalt applied. They will need a top coat of asphalt in the future.

The Highway Department continues to change out culverts, repair and change out catch basins as needed. Once again, April rain and run off caused many washouts on gravel roads. Pleasant Valley Road, Community Camp Road and Arthur White Road were particularly hard hit. In Town, Canal Street was also significantly damaged.

We continue to replace sections of sidewalk on Main Street in the business district. On Main Street we also have a new dwarf ornamental flowering tree which should help prevent future damage to the sidewalk.

The new sidewalk plow and attachments were purchased in the spring of 2005. The Highway Department continues to ditch and grade roads, as needed. The unseasonably warm winter (thus far) has made for muddy conditions and a bumper crop of potholes. Thank you for your continued support.

Dennis Donnelly
Lancaster Highway Department
Highway Foreman



LANCASTER TRANSFER STATION AND RECYCLING CENTER

The Transfer Station employees would like to thank all the people that do such a good job of recycling.

Here are some interesting facts about what we save by recycling these products at the Transfer Station:

- For the 399 tons of paper products that we recycled we saved 6,783 trees.
- For the 10.47 tons of plastic we recycled we saved 15,000 gallons of gasoline.
- For the 9.18 tons of tin cans we recycled we conserved enough energy to run a 60-watt light bulb for 481,331.08 hours.
- For the 2.25 tons of aluminum cans (which equals 179,640 soda cans) we recycled we saved enough energy to run a TV for 445,500 hours.
- For the 219 tons of scrap metal we recycled we saved 109.85 tons of coal.
- For the 140 tons of glass we recycled we saved 1,260 gallons of fuel oil.

So, if you think about the amount of fossil fuel and energy a small town like Lancaster can save, just think if a town like Concord or Manchester had a recycling rate of 65%(which is very good) how much would be saved.

Our goals completed for 2005 are as follows:

1. Stay open until 5:00 PM on Thursdays and Saturdays.
2. Do some landscaping around the area.
3. Repair ceiling to prevent heat loss.
4. Purchase one more trailer for bale storage.
5. Purchase a recycling trailer from the plastics grant. (Free to the Town of Lancaster)
6. Start an electronics-recycling program.

Response to the completed projects for 2005 have been received very well from the public:

1. We are seeing more people taking advantage of the longer hours
2. We have had a lot of good comments about the new green area to the left of the driveway
3. We have been able to make our waste motor oil that we burn for heat last longer then before
4. With the purchase of the storage box we have been able to have a better place to store our glass.
5. The grant funded recycling trailer will be put out at special events to pickup more plastic and aluminum containers for recycling.
6. With the electronics program we have taken 7,500 lbs. of plastic, lead, glass, precious metals, etc. out of the waste stream.

Our goals for 2006 are as follows:

1. Finish building the new Demo shack.
2. Build new curbside recycling boxes.
3. Have compost pile screened in June.
4. Look for more ways to reduce the cost of operations.
5. Updating the Transfer Station Ordinances.
6. Repair and paint the recycling building.

Here is a list of the items we recycle and the quantity we recycled in 2005.

• Cardboard	247.08 Tons
• Newspaper	42.06 Tons
• Low grade paper	110.58 Tons
• Tin cans	9.18 Tons
• Al. cans	2.25 Tons
• Plastic #1 PETE-SODA, HDPE-N, HDPE-COLORED	10.47 Tons
• Glass	140.00 Tons
• Tires	50.00 Tons
• Scrap Steel	219.70 Tons
• Scrap Aluminum	1.20 Tons
• Compost	70.00 Tons
• Shingles	56.00 Tons
• Textiles	15.00 Tons
• Paint	3.00 Tons
• Propane Tanks	0.00 Tons
• Fluorescent Bulbs	.50 Ton
• Batteries	4.0 Tons
• Antifreeze	1.0 Ton
• Electronics	3.75 Tons
• <u>Motor oil for heat</u>	<u>7.2 Tons</u>
Total Tons shipped from this facility in 2005	992.22 Tons
Total Tons of recyclables on hand at the end of 2005	60.00 Tons

By using 1,800 gallons of waste motor oil for heat at the Transfer Station saved us about \$3,600.00 in heating cost.

This year the recycling rate for the products that went through our facility is 65%

Amount of M.S.W. shipped to Carberry Landfill and NCES in 2005	510 Tons
Amount of demo shipped to NCES Landfill in 2005	480 Tons
Amount of recycled items collected at the Transfer Station in 2003	992.22 Tons

2005 M.S.W. BUDGET (P.A.Y.T.)

BUDGETED EXPENDITURES	\$74,875.00	ACTUAL EXPENDITURES	\$68,939.63
<u>BUDGETED REVENUE</u>	<u>\$74,000.00</u>	<u>ACTUAL REVENUE</u>	<u>\$73,460.00</u>
COST TO TAX PAYER			-\$4,520.37

2005 C&D BUDGET (DEMO AND RECYCLING)

BUDGETED EXPENDITURES	\$178,875.00	ACTUAL EXPENDITURES	\$171,999.53
<u>BUDGETED REVENUES</u>	<u>\$71,400.00</u>	<u>ACTUAL REVENUES</u>	<u>\$82,612.53</u>
COST TO THE TAX PAYER FOR DEMO & RECYCLING			\$89,387.00
<u>COST TO THE TAX PAYER FOR MSW</u>			<u>-\$4,520.37</u>
TOTAL COST TO THE TAX PAYER			\$84,866.63

COST AVOIDANCE BY RECYCLING 992.22 TONS x \$64.00 PER TON= \$63,502.08
PLUS TRUCKING COST OF \$14,774.40 = **\$78,276.48**



Respectfully submitted,
Dennis Patnoe



Lions Club food booth at Olde Tyme Christmas
Photo by: Jill Brooks

LANCASTER WATER AND WASTEWATER TREATMENT FACILITIES

Lagoon Wastewater Treatment Facility

E.P.A. # NH0100145

During the year 2005 the Lancaster Lagoon Treatment Facility operated efficiently, we experienced no major State or E.P.A. violations and continue to discharge quality treated wastewater as required by National Pollutant Discharge Elimination System (NPDES) requirements. In 2005, the Lancaster Wastewater Facility treated and discharged 397,781,000 gallons of treated wastewater to the Connecticut River with an average discharge rate of 1,090,000 gallons per day. The months of October and November proved to be the highest effluent flow. In 2004 a new roof replacing the 30-year-old roof was installed at the Heath Street Main Pumpstation. All aerators in the primary lagoons were re-wired and re-anchored by the Water and Wastewater department.

Grange Wastewater Treatment Facility

E.P.A. #NH0101249

Year 2005 was yet another year of experimenting and searching for sources of infiltration into the facility collection system. We are still experiencing higher than normal flow rates, however every year we find and correct problem areas and have made great strides in remedying this issue. We have been working with the engineering firm Horizons of Littleton trying to remedy the ongoing problem that has plagued the Grange for quite some time. The Grange Wastewater Facility serves 14 residential homes and discharged 1,514,000 gallons of treated wastewater into Otter Brook with an average discharge rate of 4,148 gallons per day (design flow >3,500 gpd), the months of September and October with the highest flow.

Lancaster Water Treatment Facility

E.P.A. #1291010

In 2005 the Lancaster Water Facility produced 166,098,300 gallons of water with an average flow rate of 455,063 gallons per day. The months of May and August were the most demanding. The average annual fluoride concentration was 1.42 mg/l and average chlorine residual was 1.27 mg/l. The Water Facility experienced no water quality violations and continues to monitor and test for sources of problems and concerns, we are continuously providing superior, reliable and safe drinking water to the consumers of Lancaster.

Respectfully Submitted,

Timmy J. Bilodeau
Supervisor

EMERGENCY MANAGEMENT DEPARTMENT

The Emergency Management Department is responsible for preparing for emergencies; Big Emergencies. We work with the State and Federal Emergency Management organizations to prepare for mass casualties due to natural or man-made causes. The Emergency Management Director works for the Town Manager and ensures that the Town Emergency Management Plan is kept up to date. For smaller emergencies, the various department heads take care of their own problems and ask for help as needed. It's when there is a need for massive planning and coordination that the Emergency Management Department gets involved. The rest of the players stay the same: The Police Chief, the Fire Chief, Public Works, Highway Department, Weeks Medical Center, Lancaster School and any others we feel need to become involved. We have recently completed the update of the Emergency Management Plan so that it conforms to the new State and Federal guidelines. At the request of Dr. Robert Christie, several local residents with the help of the State are working to further update the plan to include appendixes for specific communicable diseases or organisms.

The Emergency Management Department exists and prepares for the unexpected disaster because "It's better to have it and not need it, than to need it and not have it."

Ronald Wert – Emergency Management Director



Lancaster School National Junior Honor Society

Photo by: Jill Brooks

SAFETY COMMITTEE

The Town of Lancaster Safety Committee is responsible for identifying safety concerns in the workplace. The committee is comprised of employees from each of the Town's departments. This year's committee members were:

Police Dept: Tim Charbonneau
Fire/Ambulance: Steve Jones & Ron Wert
Water/Sewer: James Nolan
Transfer Station: Sue Nile
Col. Town: Blake Janney
Town Office: Mike Nadeau
Highway Dept: Jim Kenison
Secretary: Jean Oleson

During the year, the committee worked on placing First Aid kits in the Town facilities, this task was given to the Lancaster Fire & EMS Explorers, who will periodically inspect each kit to see if they need to be replenished.

The committee set up employee training in First Aid, CPR, and AED, so in the event an accident does occur, the employee can administer proper care until the Ambulance arrives.

Members of the committee would like to thank each Department for their cooperation throughout the year.



Photo by: Jill Brooks

COL. TOWN RECREATION

The year 2005 was an exciting and busy time at Colonel Town. Our Safe Haven program experienced another significant increase in enrollment. It is truly astonishing to learn that there were more than 170 children who attended Safe Haven last year. Gerrie Scott and the rest of the Safe Haven staff worked hard to continue integrating this wonderful program with other programs that Colonel Town offers.

Due to a decrease in federal funding, AmeriCorps was unable to come to Colonel Town this year. We were extremely fortunate, however, to be selected from a group of nonprofit organizations to be the recipient of Timberland Shoe's special volunteer project. This was an amazing windfall for us! Not only were we lucky enough to have a group of more than 50 of Timberland Shoe's international associates donate their time for a day, but Timberland also paid for most of the materials! Their most difficult project was installing a safety railing in the gym balcony. This was a huge undertaking and they did a superb job! They also installed two large, beautiful wall mirrors and another dance bar in our dance studio. This group also painted Safe Haven and our Arts & Crafts room downstairs. There were also improvements made to the baseball fields. They replaced the dugout roofs on "C" field and spread the new infield dirt that was donated by the Colonel Town FunRaisers. As you can imagine, there was a flurry of activity that day. We truly appreciate the hard work and donations by Timberland Shoe and Colonel Town FunRaisers.

Fundraising efforts continued throughout the year for the pool. As a result of these efforts, we were able to replace the pool's filtration system valued at \$100,000! If you had a chance to use the pool last summer, I'm sure you noticed how clear the water looked. This filtration system increased the safety of the pool to the swimmers and teaching/life-guarding staff. We will continue fundraising and anticipate replacing the pool next year. This was a busy summer once again at the pool, with more than 340 swim lessons taught. We added a well-attended Kayaking class to the list of aquatic programs offered.

It can't be said enough – volunteers are crucial to our organization's successes. This year's Volunteer of the Year is awarded to Lisa Payer. Anytime an activity is sponsored by Colonel Town, Lisa is always lending a hand. She spends countless hours helping us decorate for the Father/Daughter Dance and the Halloween Carnival and Haunted House. She volunteers in the snack bar during tournaments and travel team games. Lisa Payer is always an integral part in fundraising activities, as well. Her ongoing selfless acts of kindness and generosity make our programs, activities and events a huge success. Thank you, Lisa Payer, for all your hard work! Her dedication to working with young people definitely personifies Lou Leaver's motto: "It's Not Me. It's Not You. It's Us!!!"

One company stands in the forefront for aiding Colonel Town in 2005. This year's Business of the Year is awarded to Siwooganock Bank. The Siwooganock Bank has frequently been there for Colonel Town by helping out financially. They sponsored our basketball intramural program for the last few years and have also made significant contributions to the Pool Fund. Siwooganock's president, John Pratt, volunteered as a basketball referee and has held softball pitching clinics for Colonel Town. The Siwooganock Bank and its employees' continuing efforts to help the youth in this community are greatly appreciated.

In closing, we'd like to thank all the volunteers and coaches for another incredible year. Many of our programs, camps, intramural and travel teams couldn't survive without their commitment. Children benefit from the many positive experiences they incur while playing for these teams. You help make memories that will last!

Respectfully submitted,
Edward & Denise Wood, Directors

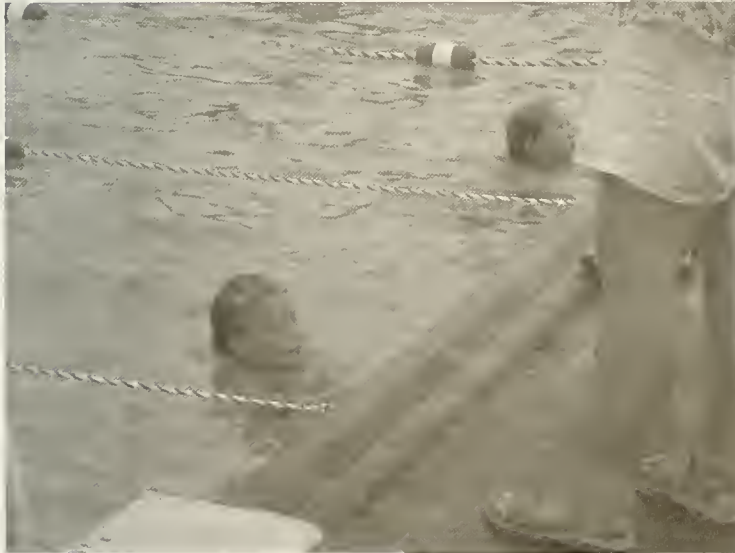
The Spending Committee:

Sharon Atkinson
Andy Cliche
Pat Payer

Donna Bouthillier
Macgill James
Jay Riff

Marianne Cannon
Richard McGinnis
Trisha Rivard





**Colonel Town Recreation
2006 BUDGET PROPOSAL**

	2005 Budget	2005 Actual	2006 Budget
Income			
Community Camp	1,200.00	859.00	1200.00
Fees			
Field Fees	400.00	140.00	150.00
House Fees	1,000.00	575.00	550.00
Non C/T Programs		3,567.27	
Pool Fees	18,000.00	18,430.85	18,000.00
Program Fees	39,000.00	41,814.15	40,000.00
Fundraisers	5,736.00	5,106.29	
Interest			
Checking Interest	150.00	218.46	150.00
Miscellaneous Income			
Propane Reimbursement		467.24	
Insurance – Ford Explorer		7,925.00	
Pool Fund		2,891.05	
Pool Training Reimbursement		1,861.00	
Snack Bar Income	6,500.00	6,927.30	7,000.00
Vending Machine Income	750.00	272.00	350.00
Safe Haven Income			
Safe Haven Tuition	76,170.00	98,685.80	99,500.00
Town Funding			
Capital Exp/Operating Income	20,000.00	20,000.00	20,000.00
Sewer	1,500.00	1,500.00	2,200.00
Water	3,500.00	3,500.00	3,800.00
Trust Income			
Administrative – Allocation	46,600.00	48,617.35	46,600.00
Campground – Allocation	1,234.43	1,287.88	1,234.43
House/Grounds – Allocation	45,412.96	47,378.91	45,412.96
Pool – Allocation	15,952.61	16,643.29	15,952.61
Total Income	283,106.00	328,667.84	302,100.00
GROSS PROFIT	283,106.00	328,667.84	302,100.00

**Colonel Town Recreation
2006 BUDGET PROPOSAL**

Expense	2005 Budget	2005 Actual	2006 Budget
Appropriations	100.00	100.00	100.00
Audit Fee	750.00	750.00	750.00
Automobile Expense			
Gas		889.54	1,363.00
Vehicle Maintenance	1,000.00	588.25	1,000.00
Capital Expenditures	15,000.00	15,001.30	11,000.00
Chevy Blazer – Insurance Money		7,995.00	
Colonel Town's Cemetery Lot	164.00	140.00	164.00
Community Camp Expense			
Propane Reimbursement		467.24	
Electric	1,700.00	2,101.60	2,300.00
Maintenance	500.00	819.67	2,000.00
Equipment	1,500.00	1,866.47	1,500.00
Fuel	7,500.00	12,162.80	14,625.00
Honeywell	8,240.00	8,532.10	8,700.00
Insurance			
Disability Insurance	262.00	223.84	265.00
Insurance – Health	22,500.00	20,877.56	11,440.00
Insurance – Life	262.00	223.80	265.00
Insurance – Work Comp	3,064.00	3,288.00	3,300.00
Liability Insurance	2,900.00	4,612.08	4,612.00
Pre-Tax Health Care – Blake		304.00	
Treasurer's Bond	100.00		
Maintenance			
House and Grounds	2,000.00	2,006.43	2,000.00
Mats/Carpet Cleaning	650.00	680.04	650.00
Supplies	1,500.00	1,370.74	1,500.00
Maintenance – Other	2,500.00	2,350.32	2,500.00
Office Supplies	2,000.00	1,771.45	2,000.00
Payroll Expenses			
Payroll – Administration	38,000.00	38,055.94	39,500.00
Payroll – Maintenance	29,000.00	25,468.18	31,000.00
Payroll – Pool	18,000.00	16,881.75	18,000.00
Payroll – Programs	7,000.00	7,719.02	7,800.00
Payroll – Safe Haven	53,500.00	55,319.65	55,500.00
Payroll Taxes			
Payroll Taxes – Administration	2,907.00	2,851.09	3,021.00
Payroll Taxes – Maintenance	2,219.00	1,888.68	2,371.00
Payroll Taxes – Pool	1,377.00	1,262.61	1,377.00
Payroll Taxes – Programs	533.00	620.78	596.00
Payroll Taxes – Safe Haven	4,093.00	4,248.30	4,246.00
Unemployment	1,400.00	1,465.83	1,500.00

**Colonel Town Recreation
2006 BUDGET PROPOSAL**

	2005 Budget	2005 Actual	2006 Budget
Pool Campaign		11,390.05	
Pool Expenses			
Chemicals	1,750.00	2,668.49	2,700.00
Electricity	2,500.00	3,684.04	4,025.00
Fuel	1,950.00	1,670.59	1,950.00
Maintenance	2,500.00	2,872.14	2,500.00
Programs	800.00	551.85	800.00
Training	400.00	1,970.99	
Postage and Delivery	300.00	490.92	460.00
Printing and Reproduction	150.00	176.70	150.00
Program Expenses			
Contract Services - Instructors		3,071.50	2,500.00
Entry Fee for Trips	1,500.00	1,045.00	1,500.00
Fees Held for Non C/T Programs		3,529.58	
Halloween Supplies	600.00	742.07	750.00
Referees	3,000.00	2,780.00	3,000.00
Refunds		602.00	
Supplies	2,000.00	2,105.17	2,100.00
Travel Team	1,000.00	930.00	1,000.00
Program Expense - Other	7,500.00	7,470.49	7,500.00
Volunteer Gifts	600.00	809.76	700.00
Rec./Conf. Meetings	600.00	224.00	1,500.00
Repairs			
Equipment Repairs	750.00	1,588.58	1,600.00
Retirement	3,435.00	3,303.50	3,620.00
Safe Haven Expenses			
Uncollected Accounts Expense		442.25	
Bad Checks Expense		237.50	
Food	1,000.00	1,297.77	2,000.00
Supplies	600.00	63.95	500.00
Telephone	450.00	492.05	500.00
Transportation – Kindergarten		2,459.25	2,750.00
Snack Bar Supplies	3,000.00	3,581.04	3,500.00
Telephone	1,500.00	1,727.96	1,600.00
Trash	1,500.00	1,435.00	1,500.00
Utilities			
Electric	5,800.00	5,876.60	6,670.00
Sewer	1,500.00	2,197.00	2,200.00
Water	3,500.00	3,718.80	3,800.00
Vending Machine Supplies	700.00	941.50	700.00
Web Site		1,080.00	
Total Expense	283,106.00	324,132.15	302,100.00
Net Income	0.00	4,535.69	0.00

February 12, 2006

Report to the Citizens of Lancaster, Beneficiaries of the Col. Francis L. Town Trust:

In 2006, the Trust's performance was mixed during the year. The Colonel Town Trust had a market value as of 12/31/05 of \$3,281,770.44, down from \$3,292,612.59 as of 12/31/04. This represented a decrease in market value of the Trust's principal for the year of .329%. This decrease reflects a decrease in the principal balance in the trust, with all income, less expenses, having been distributed to Colonel Town Spending Committee during the year. The low interest rate market continues and as fixed income securities have matured, Charter Trust Company (the investment firm managing the Trust) has found it difficult to match the current yields locked in with older securities. As of 12/31/05, the Trust's portfolio is balanced at 56.0% Equities, 42.2% Fixed Income, and 1.8% Cash.

Total income for year 2005 was \$123,977.90, representing a total asset yield of 3.78% to ending market value as of 12/31/05. This is down from \$126,309.00 last year. Distributions in 2005 to the Col. Town Spending Committee totaled \$113,927.43, down from \$115,217.19 last year. Out of the total income generated came the following expense items: Charter Trust Commission (8% of Income) of \$9918.22, NH State Filing Fee of \$75.00, Premium on Insurance Bond of \$400.00, Probate Court Cost of \$55.00, and \$57.73 in foreign taxes, all totaling \$10,505.95 in expenses. This represents an expense on total assets of .32% based on ending market value. There also was a balance of \$455.48 in the Money Market Funds at 2004 year-end which was distributed in 2005. Lastly, there was a new regulatory compliance fee by Charter of \$100.00 which was accidentally taken out of principal in 2005. The \$100.00 will be credited back to principal in 2006 and charged to income.

The Investment Committee met with the investment management firm, Charter Trust Company, on March 15, 2005 to review the prior year's performance and discuss the account's future performance. The committee feels that we are still getting exceptional service and performance from Charter for a very low cost to the Trust. We have reviewed other investment company options and none can match what we have now.

Looking ahead, Charter Trust expects to continue the current level of distributions to the Spending Committee during 2006. The market will remain volatile. Over the next 12 months, bonds are expected to improve on their 2005 performance. As always, we are still investigating management options to see if there are any ways to increase these distributions in future years, while preserving the Trust's earning power and principal for future generations.

Lastly, the Investment Committee wishes to welcome its newest member, Sarah Desrochers.

Respectfully submitted,

TRUSTEES FOR THE TOWN OF LANCASTER UNDER WILL OF FRANCIS L. TOWN
(COLONEL TOWN INVESTMENT COMMITTEE)

Roger Gingue, Chairman
Douglas Shearer, Treasurer
Donald Crane
Sarah Desrochers
Hal Goolman
Dennis Merrow
James Whithed

LANCASTER MUNICIPAL CEMETERIES 2005

The Trustees of the Lancaster Municipal Cemeteries oversee and maintain six cemeteries: Summer Street Cemetery (located across from the Col. Town field and at the end of Cemetery Street), Wilder Cemetery on Main Street (on the hill between the Methodist and Christian Science Churches), #10 Cemetery (located on Martin Meadow Pond Road), Marden Cemetery (located on North Road), a one-person lot (located on South Lancaster Road), and Wentworth Cemetery (located on Pleasant Valley Road).

David Currier, the supervisor and his assistant, Darwin Hurlbert, Jr did a very good job in maintaining all of the above cemeteries. We would like to take this opportunity to show our appreciations by thanking them for job well done, and keeping our expenses down.

As usual, 2005 has been a very quiet year. At any time, if anyone should happen to see someone doing any inappropriate things, please call one of the Cemetery Trustees listed below or report the incident to the Lancaster Police Department immediately. We would greatly appreciate it.

As a reminder, every year, we usually request that the people remove the faded ornaments, dead flowers or plants, and other lawn decorations by May 1st in preparation for the clean-up for Memorial Day and the summer months. No dogs are allowed at any of the cemeteries. Rules and Regulations reports are available upon request.

We have received many favorable comments about the condition of the cemeteries. We, as the committee, are proud of our cemeteries. We welcome any ideas and comments you may have, whether they are good or bad, and we also welcome any donation of flowers, bulbs and plants.

We had 16 regular and 16 cremation burials.

Respectfully submitted,

Cemetery Trustees

Joyce C. White

Ronald N. Bailey

Michael W. Nadeau

Town of Lancaster
Town Office
25 Main Street
Lancaster, NH 03584

Dear Citizens of the Town of Lancaster,

My name is Matthew Truland, and I am a resident of this town. As a resident, I am interested in our history, and respect those who have done well for this community. I am also a Boy Scout, and belong to the Groveton Troop 233. As a scout approaching the Eagle Scout rank, I am required to produce a product which will affect my community in a positive nature. This summer myself and a group of volunteers spent time renovating the Wilder Cemetery.

The Wilder Cemetery is one of the oldest cemeteries in town. This summer, Boy Scouts from both Groveton and Lancaster spent time with volunteers to beautify this integral part of town. Through donations from local businesses, we planted over one hundred plants, more than eighty bulbs and spread seeds to enhance the area. Mulch and soil were also donated to enrich the soil.

I would like to extend my gratitude to those who donated their time in the enrichment of this town. I would also like to thank the many businesses who allowed this renovation to happen through their donations. Without the donations, this project could not have happened.

Thanks again,
Matthew Truland
Resident

WEEKS MEMORIAL LIBRARY 2005

2005 saw the completion of a dream at the Weeks Memorial Library. Thanks to a grant of \$100,000 received from the Gladys Brooks Foundation in New York by the Friends of the Weeks Memorial Library, the trustees were able to finish the four items which did not fit into the budget of the library's expansion. (1) The two original front rooms were renovated in the original 1906 style with new lighting and flooring, a complete paint job, and conservation work on the two Weeks portraits. Restoration of the ceiling revealed more than six inches of crown molding which had been covered up.

(2) The new side doors were automated so that the building is now completely accessible. (3) All of the proposed shelving units for both adult and children's sections were installed with attractive wood end panels. (4) The library's air handling units which had only been partially installed were finished, giving the library an even temperature all year. This has been a boon not only for patrons but also for books. Other building work included repointing the foundation of the old section, and touch-up work on the trim.

Increased programming continues to be a goal. The library sponsors an annual series of travel nights from January to March, a quilters' society which makes and raffles a quilt each year for the benefit of the library, and a monthly Brown Bag Luncheon reading group. Wingate Hall, the library's meeting room, is in almost constant use. When not needed by the library, it is offered free to local non-profit groups, like the Adult Learner Services, the Girl Scouts, and Colonel Town Players, and to for-profit groups for a fee. Story hour for three to five year olds continues to grow as does our new Wonderplay for children two and younger. Camp Wannaread provided a variety of summer activities for children of all ages.



The Friends of the Weeks Memorial Library help with everything from running book sales and applying for grants to supplying refreshments for meetings, giving a hand with or providing programs, and dusting shelves. Their monthly meetings are open to all, and new members are welcome.

Two new computers, gifts of an anonymous donor, have been added as replacements for older ones, giving the library three public computers. The gift of over 300 New Hampshire history items now makes our New Hampshire collection one of the best in the state. Although the cost of books continues to increase, librarians work hard to purchase as many of the new and needed items as possible and have appreciated the number of gifts of books, audiotapes, CDs and videos. Recommendations of items for purchase are always appreciated.

Respectfully submitted,

Barbara Robarts, Librarian

BUILDING PERMITS ISSUED

The Town of Lancaster reviewed and approved building permits for new buildings, additions, and renovations. The following is a summary of the permits:

PERMIT #	OWNER	LOCATION
05-001	Joseph & Lorraine Dziegelewski	43 Woodcrest Lane
05-002	Nancy Perreault	20 Grandview Drive
05-003	Charles Duursema	276 Portland Street
05-004	James & Ann Marie Dubreuil	9 Wild Acres Drive
05-005	Durwood White	69 Mechanic Street
05-006	Randall & Patricia Rexford	57 Reed Road
05-007	Ronald Ingerson	176 Main Street
05-008	Joanne Cassidy	9 Mechanic Street
05-009	Todd Brown	306 Main Street
05-010	Steve Galipeau & Brenda Wheeler	22 Grange Road
05-011	Dixon & Denis Leslie	286 Pleasant Valley Road
05-012	Sheryl Page	37 Second Street
05-013	Richard & Nancy Harris	Main Street (Route 3N)
05-014	Richard Harris/Raymond Fregeau	708 Main Street
05-015	Joseph & Beverly Gallegos	36 Community Camp Road
05-016	Jeffrey & Marguerite Tenney	10 Pine Haven Road
05-017	Chad & Christine Crane	9 Arthur White Road
05-018	David & Sarah Hill	71 Rowell Road
05-019	Dale Cormier	25 Second Street
05-020	Wayne & Tricia Frenette	96 Page Hill Road
05-021	Lee Eastman, Jr.	Martin Meadow Pond Road
05-022	Jason Aldrich	59 Third Street
05-023	Paul W. Pavletich	208 Portland Street
05-024	William & Pamela Remick	26 Winter Street
05-025	Ann Hawthorne	5 Lost Nation Road
05-026	Robert & Deborah Arsenault	96 Summer Street
05-027	Denise Boynton/Paul & Aurore Hood	127 Reed Road
05-028	Donald & Phyllis Williams	101 Summer Street
05-029	Regina Lavoie	37 Railroad Street
05-030	Michael & Marie Degulis	210 Garland Road
05-031	Steven Streeter	24 Main Street
05-032	Paul Crane	172 Main Street
05-033	Silas Hopkins & Donna Rooney	376 Martin Meadow Pond Road
05-034	Edward McFarland & Jessica McLaughlin	27 Hodge Road
05-035	Justin & Heather Carter	8 Foss Place
05-036	Barry Riddell	187 Pleasant Valley Road
05-037	Jacqueline McKenna	7 Winter Street
05-038	Alan Rossetto	36 Winter Street
05-039	Daphne Merrow	129 Middle Street
05-040	Stephen & Nicole Wooster-Goodwin	239 Elm Street

05-041	Othot Realty/Michael Othot	127 Page Hill Road
05-042	Joseph & Connie Evansky	173 Portland Street
05-043	Dennis Merrow	107 Portland Street
05-044	Chad & Jeannine LaBounty	130 Stebbins Hill Road
05-045	Jeff & Jane Gilman	3 Holton Park
05-046	Arthur Langevin	171 Prospect Street
05-047	Harold Munce	100 Bridge Street
05-048	Ann Michaud	554 North Road
05-049	Charles Martindill	525 North Road
05-050	Michael Moss	12 Sunny View Drive
05-051	P J Noyes Co., Inc.	89 Bridge Street
05-052	P J Noyes Co., Inc.	89 Bridge Street
05-053	Beth Ann Morris	173 Grange Road
05-054	Joseph & Jacqueline Jackman	105 Buffalo Road
05-055	Roger Russell & Catherine Connelly	Page Hill Road
05-056	John L Riff, IV	42 Bridge Street
05-057	Richard & Joyce Bernier	11 Page Hill Road
05-058	Charity Blanchette	60 Third Street
05-059	The Oliver Store	565 Main Street
05-060	William & Tara Mallett	127 Elm Street
05-061	Chad & Amy Zanes	99 Wesson Road
05-062	Valmoore Cliche	28 High Street
05-063	William & Shelia McCarten	163 Martin Meadow Pond Road
05-064	Eric & Valerie Johnson	91 Elm Street
05-065	Hikel 2003 Trust/Harry & Sue Hikel	14 Holton Park
05-066	William & Cecilia Ruch	10 Evergreen Drive
05-067	Daniel Benoit	600 Main Street
05-068	Susanne Ball	73 Third Street
05-069	McDonald's Corp/Marceau Construction	258 Main Street
05-070	White Mountain Concepts	Pleasant Valley Road
05-071	Rob Christie & Nancy Dixon	155 Mt. Prospect Road
05-072	James & Barbara Hampton	140 Prospect Street
05-073	Paragon Homes Inc.	32 Mary Elizabeth Lane
05-074	Emil Dupont, Jr.	340 Portland Street
05-075	James Jealous	267 Pleasant Valley Road
05-076	Adrian Dutkewych	201 North Road
05-077	Dean & Teresa Blanchette	83 Mechanic Street
05-078	Donald Haspel	138 Elm Street
05-079	Harold White	26 Cemetery Street
05-080	Ted & Lois McGee/Tim & Joyce McGee	365 North Road
05-081	John Lane, Jr & James Whithed	175R Martin Meadow Pond Rd
05-082	John Lane, Jr & James Whithed	175 R Martin Meadow Pond Rd
05-083	Mary Snowman	Depot Street

PLANNING BOARD

The Lancaster Planning Board has had another busy year. The Board has continued to revise the Site Plan Review regulations and Building Permit procedures with the assistance of the Zoning Board and Selectboard. The Board reviews all commercial building permit applications before they are issued. The Board meets the second Tuesday of each month for the regular meeting.

Please note that building permit applications must be filed before the building or foundation excavation is started! This includes new buildings, additions, and exterior renovations.

Respectfully submitted,

Fred Emerson, Chairman

This year the Board held hearings on the following cases:

- #629 Durwood White.** To create multi housing on Mechanic Street. Tax Map P12 Lot 1. Minor Site Plan Review. **APPROVED.**
- #630 Prospect Farm LLC.** To create one new lot on land off Mt. Prospect Road. Tax Map R23 Lot 3. Minor Subdivision. **APPROVED.**
- #631 Allen Bouthillier.** Excavation application for land off Garland/Pleasant Valley Roads. Continuation of Excavation Permit to lot #2. **APPROVED.**
- #631A Allen Bouthillier.** Rehearing on excavation application for land off Garland/Pleasant Valley Roads. Continuation of Excavation Permit to lot #2. **APPROVED.**
- #632 Mark Morel.** Property off Route 142. Tax Map R25, Lots 7& 8. Technical subdivision/lot line adjustment. **APPROVED.**
- #633 F B Spaulding & Co.** To construct a 76 x 226 foot commercial building in Lancaster's Industrial Park. Tax Map R1 Lots 6, 7, 8 & 16. Major Site Plan Review. **APPROVED.**
- #634 Janis Treat.** Minor subdivision to create one new lot on Pleasant Valley Road. Tax Map R12 Lot 9. **APPROVED.**
- #635 F B Spaulding & Co.** Technical subdivision/lot line adjustment to address changes in rights-of-way in Lancaster's Industrial Park. Adjacent to Tax Map R1 Lots 6,7,8,9,10,11 & 21. **APPROVED.**
- #636 The Oliver Store,** 565 Main Street. To construct a 50 x 80 foot addition. Map R2 Lot 42. Major Site Plan Review. **APPROVED.**
- #637 Thomas & Celeste Pitts.** Minor subdivision to create 3 lots off Garland Road. Tax Map R12 Lot 39. **APPROVED.**
- #638 William F Rugh Jr & Cecilla Rugh.** Minor subdivision to create 2 lots off Evergreen Drive. Tax Map R10 Lot 35. **APPROVED.**
- #639 Stephen & Nicole Wooster-Goodwin.** Minor site plan review to operate a retail furniture and architectural refurbishing business at 239 Elm Street. Tax Map R9 Lot 39. **APPROVED.**

- #640 **Harold & Marilyn Munce.** Major site plan review to site a 22 space campground on Bridge Street. Tax Map R4 Lot 17. **APPROVED.**
- #641 **P J Noyes Company.** Major site plan review to construct building additions at 89 Bridge Street. Tax Map R4 Lot 24. **APPROVED.**
- #642 **Raymond Fregeau/Richard Harris.** Major site plan review to construct a 36 x 48 foot building addition off Route 3. Tax Map R1 Lot 1. **APPROVED.**
- #643 **Dana & Sharon Robinson.** Minor subdivision to create two lots off Route 2 – 282 Portland Street. Tax Map R17 Lot 22. **APPROVED.**
- #644 **Emile Dupont Jr, Jeffrey Dupont, Rosalee Gooden & Emily Dupont.** Minor site plan review to construct a 32 x 20 foot addition to present garage at 340 Portland Street. Tax Map R24 Lot 28. **APPROVED.**
- #645 **Jacqueline & Demetrius Bagley/Town of Lancaster.** 20 Park Street. Minor/Technical Subdivision – no new lots to be created. Tax Map P 7 Lots 19 & 20. **APPROVED with conditions.**
- #646 **Sandra & Carl Yunghans.** Minor/Technical Subdivision to create one new lot off Garland Road. Tax Map R11 Lot 25. **APPROVED.**
- #647 **Jerry Desautels d/b/a J.D. Plumbing, Heating & Supplies.** **Other parties: Raymond Fregeau & Richard Harris.** Minor Site Plan Review – New Use to operate a plumbing and heating supply business in existing structure off Route 3 (Mr. Prefab building). Tax Map R1 Lot 1. **APPROVED.**
- #648 **Mark Morel.** Major subdivision to create 14 new lots off Route 142. Tax Map R25 Lot 003-01 and Lot 008. **APPROVED with revised recommendations.**
- #649 **Rob Christie & Nancy Dixon.** Minor site plan review to construct a small dugout pond off Mt. Prospect Road. Tax Map R24 Lot 41-3. **APPROVED.**
- #650 **George Sansoucy.** Minor subdivision to create one new lot off 39 Portland Street. Tax Map P11 Lot 81. **APPROVED.**
- #651 **Peter Twombly.** Minor subdivision to create one new lot off 400 North Road. Tax Map R18-011. **APPROVED.**

ZONING BOARD OF ADJUSTMENT

In 2005 the Zoning Board of Adjustment held 10 hearings, heard 18 cases and attended numerous Tri-Board Meetings (Selectmen, Planning Board and Zoning Board) to review and make any necessary changes to Town regulations and documents related to planning and zoning.

- Case #441** James & Barbara Hampton/Panel Craft for a special exception concerning article 9, section 9.03(4) of the Zoning Ordinance. Applicant requests to operate a custom fabricating business for vintage racecars in the agricultural district. Tax Map P14 Lot 32. **GRANTED.**
- Case #442** Prasant & Uday Patel/Coos Motor Inn for a sign special exception concerning article 6, section 6.13 of the Zoning Ordinance. Applicant requests a 70 square foot “free standing” sign in the commercial zoning district. Tax Map P4 Lot 58. **GRANTED – 48 square foot sign, 36 square feet for Coos Motor Inn portion and 12 square feet for changeable letter space. Size does not include the signposts or filigree on top.**
- Case #443** John Lane Jr. & James Whithed for a variance concerning article 5, section 5.04 of the Zoning Ordinance. Applicant requests to site a two sectional porch ten feet from the side boundary line (40-foot side setback) and 39 feet from the southern property line/right-of-way (50-foot setback from edge of right-of-way required). Tax Map R26 Lot 11. **GRANTED.**
- Case #444** Tracy D Williams/William & Sheila McCarten for a use variance concerning article 5, section 5.01 of the Zoning Ordinance. Applicant requests to keep livestock (pet goats) in an area zoned residential. (Pleasant Street) Tax Map P11 Lot 44. **GRANTED – maximum of 12 permanent animals.**
- Case #443** John Lane Jr. & James Whithed for a Motion for Rehearing from a decision granting a variance rendered on January 26, 2005. Tax Map R26 Lot 11. **DENIED based on the fact that the Motion for Rehearing was not timely filed.**
- Case #445** Frank Pecze & Aranka Bartok for an area variance concerning article 5, section 5.04 of the Zoning Ordinance. Applicant requests to create a new boundary line which will result in a structure being situated 2.5 feet from the side boundary line of the lot in an area zoned agricultural. (218 Portland Street/Route 2) Tax Map R17 Lot 30. **WITHDRAWN**
- Case #446** Arthur & Rejeanne Dunn for an area variance concerning article 5, section 5.04 of the Zoning Ordinance. Applicant requests to build a 30' x 36' garage 15 feet from the side boundary line in an area zoned agricultural. (80 Lost Nation Road) Tax Map R06 Lot 37. Required setback is 40 feet. **GRANTED.**
- Case #447** Stephen & Nicole Wooster-Goodwin for a special exception concerning article 5, section 5.04 (h) of the Zoning Ordinance. Applicant requests to operate a retail furniture and architectural refurbishing business in the agricultural district. (239 Elm Street) Tax Map R9 Lot 38. **GRANTED.**

- Case #448** Stephen & Nicole Wooster-Goodwin for a use variance concerning article 5, section 5.04 of the Zoning Ordinance. Applicant requests to operate a retail furniture and architectural refurbishing business in the agricultural district. (239 Elm Street) Tax Map R9 Lot 38. **TABLED.**
- Case #449** Harold & Marilyn Munce for a special exception concerning article 9.03 of the Zoning Ordinance. Applicant requests to operate a campground in the agricultural zoning district. Application received March 8, 2005. (Bridge Street) Tax Map R04 Lot 17. **GRANTED.**
- Case #450** Connecticut River Bank for a use variance for free standing signs in excess of one and in excess of 35 square feet of total signage. Also for a use variance for building mounted signs in excess of one and in excess of 50 square feet. (235 Main Street) Tax Map P04 Lot 61. **GRANTED – total of 86 sq. ft of signage as long as placement is done according to DOT guidelines.**
- Case #451** Jason M Savage for an area variance concerning article 5, section 5.04 of the Zoning Ordinance. Applicant requests to construct a 30 x 48-foot 3-bedroom ranch 20 feet from the edge of the right-of-way/front property line in the agricultural zone. Required setback is 50 feet. (27 Martin Meadow Pond Road) Tax Map R23 Lot 15. **DENIED.**
- Case #452** Andrew C Hicks/AB Trucking Inc. for a special exception concerning article 6, section 6.12 of the Zoning Ordinance, “Off-Premise Sign Exception,” for a 3 x 4 (12 square feet) freestanding, off premise sign in an area zoned commercial/industrial. Location 653 Main Street. Tax Map R01 Lot 31. **GRANTED – placement of sign from May 1 to November 1 for as long as Mr. Hicks wishes to place the sign.**
- Case #453** Daniel Benoit for a use variance concerning article 5, section 5.04 of the Zoning Ordinance. Applicant requests to construct a 40’ x 60’ building with two 2-bedroom apartments and to engage in multi-unit housing in the agricultural zoning district. Said lot has since been re-zoned to the Commercial/Industrial classification. (600 Main Street) Tax Map R01 Lot 46. **NO ACTION TAKEN as Mr. Benoit was not present.**
- Case #438** John Lane Jr. & James Whithed concerning a rehearing on an area variance concerning article 5, section 5.04 of the Zoning Ordinance. Applicant requests to build a 32’ x 20’ new camp approximately 8 feet from the front setback (50 feet required in the agricultural zone) and approximately 16 feet from the side setback (40 feet required in the agricultural zone). Tax Map R26 Lot 11. **CONTINUED until scheduled August meeting. A proposed settlement and stipulations signed by all parties is to be submitted to the Zoning Board 15 days prior to that regularly scheduled meeting for the board’s consideration.**

- Case #453** Daniel Benoit for a use variance concerning article 5, section 5.04 of the Zoning Ordinance. Applicant requests to construct a 40' x 60' building with two 2-bedroom apartments and to engage in multi-unit housing in the agricultural zoning district. Said lot has since been re-zoned to the Commercial/Industrial classification. (600 Main Street) Tax Map R01 Lot 46. **BOARD VOTED that multi-unit housing is a permitted use in the Commercial/Industrial zone and therefore a variance is not needed.**
- Case #438** John Lane Jr & James Whithed concerning a rehearing on an area variance concerning article 5, section 5.04 of the Zoning Ordinance. Applicant requests to build a 32' x 20' new camp approximately 8 feet from the front setback (50 feet required in the agricultural zone) and approximately 16 feet from the side setback (40 feet required in the agricultural zone). Tax Map R26 Lot 11. **GRANTED – contingent on removal of old building and also contingent on the agreement reached by the parties involved.**
- Case #454** Mountain Lake Campground/D'Amico Associates, LLC requesting a special exception with regard to Zoning Ordinance article 5, sections 5.04 Uses Permitted by Special Exception in the agricultural zone: d) Outdoor Recreation Facility. Applicant requests to expand the campground by 15-20 sites onto an adjoining parcel of land. Tax Map R27 Lots 11 & 12. **GRANTED with conditions.**
- Case #455** Bradford Oil Company, Inc. requests to remove existing building, leaving existing foundation and construct a new one-story 28' x 100' building. Applicant requests the following area variances: with regard to Zoning Ordinance article 4, section 5.03, commercial/industrial zone 1) to construct a structure three (3) feet from the rear (west) property line and 2) to construct gasoline filling station structures closer that 30 feet from the nearest lot line or public right-of-way and gasoline pumps less than 15 feet from the nearest lot line or public right-of-way. Pumps will be located 10 feet from the front (east) property line. (281 Summer Street) Tax Map P2 Lot 8. **GRANTED**
- Case #456** McKerley Health Facilities/Genesis Elder. Applicant requests a special exception pursuant to article 5.02, "Uses Permitted by Special Exception, k. The raising and sale of livestock" to construct a 32' x 36' barn to house no more than 4 horses. (91 Country Village Road) Tax Map P3 Lot 43. **GRANTED – for up to 8 horses.**

The Zoning Board consists of five full members and four alternates. All members are volunteers appointed by the Board of Selectmen. A special thank you to Lyndall Demers for serving as secretary for the past year. Lyndall has resigned to spend more time on her new endeavor "The Great North Woods Journal". Her services will be missed. Coming on board as secretary to the Zoning Board of Adjustment is Shelley Fitch. Board member Leon Rideout was given a leave of absence to serve overseas for a year. We wish him the best of luck and look forward to his return.

The Zoning Board meets on the last Wednesday of each month, when required, at 6:30 PM in the second floor of the Town Hall. If you are interested in serving on the Zoning Board of Adjustment, please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted,

Alan Savage, Chairman
James Hammond, Vice Chairman
Leon Rideout
Millard "Sonny" Martin, Jr.
Allen Bouthillier

George "Skip" Sansoucy, Alternate
Lewis Cassady, Alternate
Colin Sutherland, Alternate
Tricia Frenette, Alternate

Caleb Interfaith Volunteer Caregivers
38 King's Square, Suite 9
Whitefield, NH 03598

The Caleb Interfaith Volunteer Caregivers, a not-for-profit organization, which was established in October of 1995, continues to provide services to older adults in 8 northern New Hampshire communities. Caleb's heartfelt mission is to enhance independent living for the elderly, infirm and homebound by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

On January 12, 2005, after 4 months of renovations, Caleb officially moved from the Highland House Apartments to its new office in the Astle Building. As Caleb had hoped, it made the organization more visible to the public. With this new visibility Caleb brought on more clients to serve. In 2005, Caleb Caregivers assisted 294 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Caleb's 99 active volunteers donated over 3,963 hours and drove over 36,585 miles to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments, and for running errands, is one of the most requested services through Caleb. Caleb Volunteers made 1,460 trips this year. Of these trips 118 were long distance, taking seniors to Dartmouth Hitchcock Medical Center, Conway, White River Junction, and St. Johnsbury, to name a few. For the first time, in 10 years, Caleb's Transportation funds ran out due to the increase in gas prices, as well as the increase in seniors that needed rides. Seniors that used to drive themselves to appointments found themselves having financial difficulties, in purchasing gas. Caleb made a plea in the local newspapers, and several generous donors came forward. These wonderful people either donated funds to Caleb or gave gas cards to the seniors that needed them! Neighbors helping neighbors, is what Caleb is all about, and it is what North Country residents are all about, too! Caleb was also involved with the implementation of the new Tri-Town bus. Caleb hopes that residents will utilize this wonderful new service to the North Country.



Transportation is only one of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This State program is available, every other month, to New Hampshire seniors that are 60+, and that financially

qualify. Caleb volunteers help distribute this food to elders, who are totally homebound. Caleb Caregivers is still working in conjunction with Shaw's of Littleton. Shaw's provides the day old bread and Caleb volunteers deliver it to seniors in the various communities. Caleb continues to work with various pet organizations, regarding Caleb's Pet Food Project. Since this project began, in October of 2002, Caleb has given out over 4 tons of **FREE** pet food/litter to help seniors feed their pets! Last but not least, Caleb still provides training for seniors who want to learn how to use computers. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home.

There are no fees for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraising, donations and generous appropriations of the towns in which the services are provided. We want to thank the residents of Lancaster for their support and for making it possible for us to continue to provide these much needed services to the area's elders. The \$3,200 appropriated at last year's Town Meeting was greatly appreciated. This year, Caleb is requesting \$3,520 and is asking for your continued support in 2006.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9179, or contact anyone on the Board of Directors.

Respectfully submitted,
BOBBIE GAUDES
Executive Director

Board of Directors

Carl Rod, President-Jefferson
Myra Emerson, Treasurer-Lancaster
David Glover, Clerk-Whitefield
Eleanor Brauns-Twin Mountain
Rev. Cliff Vendt-Whitefield





ANNUAL REPORT - 2005 Riverbend Subcommittee of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee updated the Recreation chapter of our *Connecticut River Management Plan*, taking a close look at river access, riverfront recreational development, swimming, fishing, boating, and area trails. A new water quality assessment conducted for us by the State of New Hampshire indicates that the river in the Lancaster area is safe for swimming and other recreation. We have now begun work on revising and updating the water resources chapter of our plan.

The Subcommittee continues to carry out our legal obligation to provide information and assistance to the states, towns, and local landowners on projects near the river. We encourage all towns in our region to review our current *Connecticut River Corridor Management Plan*, and to incorporate its recommendations as they update town plans and revise their zoning ordinances, particularly for floodplain and shoreland protection. Heavy rains can send sediment from land clearing and removal of riverside vegetation into tributaries, demonstrating the critical importance of giving rivers and streams enough room.

Citizens interested in representing the town on the Riverbend Subcommittee should contact the select board. The Subcommittee is advisory and has no regulatory authority. The public is welcome to participate in our meetings, on the fourth Thursday evening of every other month at the Littleton Community Center. More information, including a calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan* is on the web at www.crjc.org/localaction.htm.

Ron Wert and Bill Allin, Lancaster representatives

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions have considered issues as wide-ranging as all-terrain vehicles and recreational use of the river to the Connecticut River Birding Trail and archeological discoveries in the valley. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region.

We sponsored a second year of erosion studies in Lancaster and nearby riverfront towns, and have prepared maps and guides for local officials and interested landowners. With the support of the four US Senators from the two states, the Commissions were able to provide \$85,000 in Partnership Program grants for locally-inspired projects, including water quality monitoring in Peacham and Barnet and a riverbank restoration by the Pittsburg Ridge Runners Snowmobile Club.

CRJC supports efforts to safeguard natural, agricultural, and historic assets of the valley, and are working with businesses and the states to strengthen the local base for tourism through the Connecticut River Byway. We brought Governors Jim Douglas of Vermont and John Lynch of New Hampshire together for a tour of the river region, and through our efforts, the 500 miles of state-designated roadway have been named a National Scenic Byway. CRJC provides coordination for the Byway effort.

We welcome the public to our meetings on the last Monday of each month. Visit our web site at www.crjc.org for a calendar of meetings, useful information and links, and our newsletters, *River Valley News* and *River Byway News*.

Dr. Robert Christie, Connecticut River Commissioner

LANCASTER CONSERVATION COMMISSION ANNUAL REPORT 2005

The Lancaster Conservation Commission is comprised of six volunteers appointed by the Select Board. They meet the second Monday of each month at 7:00 PM at the Lancaster Fire Department's Ambulance Bay. The public is invited and encouraged to attend.

We continue to work with the Army Corps of Engineers and the State Department of Environmental Services to resolve the issue of the deteriorating dam on the Israel River. We contracted with local Forester Greg Ainsworth to manage the harvesting of the Town Forest. It is mostly done and we are waiting for enough cold weather to be able to work in the wet areas without damage to the forest floor. It is expected that, in cooperation with several citizen groups, that we will have several trails for recreational purposes.

We continue to try to be of service to the residents of Lancaster by keeping them from creating environmental problems for themselves. Undertaking projects that adversely affect the wetlands without sufficient knowledge of the laws, rules and regulation of the State can just ruin your day. We would like to prevent that from happening.

I would like to thank all those who have served on the Commission in the past and those listed below who comprise the current Commission.

Dr. Robert Christie
David Rexford
Paul Crane
Alan Carr (Selectman)
Dr. Traci Wagner (new member)

Ronald Wert, Chairman



Photo by: Jill Brooks

COOS ECONOMIC DEVELOPMENT CORPORATION

As this is written engineering has begun on the long-awaited communications tower on Mt. Orne. As proposed the tower will accommodate up to five mobile phone carriers, a wireless broadband provider and facilitate distribution of large amounts of bandwidth to the region as well as host numerous public safety communications gear.

Permitting through the town's Planning Board will follow after the first of the year and allow construction of the tower in time for a late spring/early summer turn up for service.

While I don't expect the permitting process to be gnarly it is any abutters' right to oppose the plan and appeal the decision with the accompanying delay. Regional input is also allowed in the permitting process according to state law. I believe, however, that as Lancaster's permitting provides: this tower location, the aggregation of many carriers on one tower and the economic and public need all point to a successful application.

At the other end of town, the oft-delayed connection of water and sewer lines to the industrial park should be underway this spring and construction on a new FB Spaulding right behind. This utility project, financed solely by the proceeds of the land sale and not out of the town's budget, will enhance the remainder of the Industrial Park for other business interests. Typically municipally-owned industrial parks, especially in rural areas, are slow to develop and build out. They are generally competing with other parks with full services already developed and in place.

Permitting both the utilities and construction has been a slower process than envisioned given the multiple agencies involved and concern for protecting wetlands, threatened species and the state's highway infrastructure.

As this is the first development in the town's industrial park it is appropriate that it be undertaken correctly and create no issues down the road as others look to locate businesses there. Already in place are covenants that protect the landscape, the approved uses of the park, utility development and each property owner's rights.

The Lancaster Loan Fund has been inactive until the end of this year but three previously guaranteed business loans are being repaid on schedule and the supported businesses are thriving adding a mix of retail experiences in the downtown area. Only \$25,000 of an estimated \$145,000 held in the Loan Fund Guarantee capital reserve is currently committed with a new loan looking to secure an additional \$25,000. More marketing of the loan fund guarantee will occur as part of CEDC's goals for the new year.

CEDC now has a partially capitalized loan fund and will market the availability to businesses, communities, banks and real estate brokers in the region. Typically our loan funds are enhancements for loans that would not otherwise be approved by lenders. Products and procedures should be in place by the time this report is read at town meeting time and lending underway.

For more information about CEDC services please call Peter Riviere at 788-3900 or e-mail us at cedc@ncia.net.



NORTH COUNTRY TRANSPORTATION THE TRI-TOWN “The Bus... Come ride with us!”

Lancaster has a new bus service. The Tri-Town Bus began providing service in the Lancaster – Whitefield – Littleton corridor in January 2006. The Ford E 450 Super Duty Cutaway makes three round-trips from Lancaster each weekday with 14 scheduled stops. The bus has seating for 16 ambulatory passengers, accessibility for two wheelchairs and a rack for two bicycles. The service is ADA-compliant allowing the driver to deviate up to $\frac{3}{4}$ of a mile either side of the main route for individuals with disabilities.

Fares have been set at \$2 southbound or northbound, which includes unlimited rides in the destination town. Ten-day passes sell for \$15 and 30-day passes are \$28. There is no extra charge for wheelchairs or bicycles. Riders can wave down the bus or request drop off in any area where it is safe for the driver to stop. Drivers are specially trained to assist the elderly and those with disabilities.

The toll-free reservation number at North Country Transportation is (888) 997-2020 and the office hours are 7 a.m. – 5 p.m. Monday through Friday. Reservations for deviated service should be made at least 24 hours in advance. The website is www.tccap.org/thebus.htm.



LITTLETON – Employees of North Country Transportation pose with the new Tri-Town Bus, which provides public transportation in the Lancaster-Whitefield-Littleton corridor. Shown (l-r) are Service Coordinator Kelly Lambert, Operations Manager Brenda Gagne and Driver Harold Mundell. The new 16-passenger bus has room for two wheelchairs and is equipped with a bike rack.

NORTHERN GATEWAY REGIONAL CHAMBER OF COMMERCE

The Northern Gateway Chamber of Commerce continues to provide a vital link between visitors, residents and area businesses. Our website www.northerngatewaychamber.org receives over 5,000 visitors a month.

We publish the Gateway to the Great Northwoods, a 30 page publication designed to draw tourists to our area. Your Chamber distributes 50,000 *Gateway* magazines throughout New England to welcome centers, hotels, dining and recreational establishments and is also available on our web page.

Our Relocation guide is in constant demand and provides new residents and businesses with a comprehensive guide to the goods and services available in our area. Requests for our Relocation Guide have come from all over the country by people considering relocation in our area.

Our strength is in numbers with members from Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph, New Hampshire, and Gilman, Guildhall, and Lunenburg, Vermont.

The Gift Certificate program enjoys great success within our communities and keeps local dollars coming to our local business members.

Our funding comes from membership dues, fundraising activities, and town appropriations. Continued support through these resources ensures that we are able to market and therefore grow our local businesses. As always, we thank the local businesses and residents for their continued support.

Mount Washington Regional Airport

Airport Road
(mailing address: 7 Jefferson Road)
Whitefield, NH 03561
603-837-9532

January 2006

Dear Supporting Community,

In 2005, the Mount Washington Regional Airport continued to be led by an all-volunteer organization. These volunteers have donated hundreds upon hundreds of hours in an effort to be good stewards of the resources provided by pilots based at the airport, visiting pilots, contributing municipalities, the DOT Aeronautics Division, the Federal Aviation Administration, and local corporate and individual donors.

Community Involvement & Support

It is this support that has enabled the airport to achieve much this year. We are grateful for contributions from the participating communities, as well as donations made by pilots and hangar owners – above and beyond their lease payments and property tax payments. We also appreciate the selfless donation of time made by volunteers from participating towns who come together to operate the airport for the benefit of our region. Finally, we thank corporate donors, including the Mountain View Grand Hotel Whitefield and Foto Factory in Littleton, for their support

During the year, the Mount Washington Regional Airport continued to give back to the community, as well. We continued to host the Civil Air Patrol, a community service organization that provides a vital link in the emergency management network in the North Country. And local and visiting pilots continued to participate in Angel Flights, transporting local residents who need medical attention at specialized health care facilities in neighboring states at no cost. Also, our volunteer airport manager was appointed by the Governor to serve on the Aviation Users Advisory Board, which provides input and counsel to the state Director of Aviation. He also serves as vice president for political and community affairs with the Aviation Association of New Hampshire and on an aviation-based committee with the Transportation Safety Administration.

Economic Development & Tourism

The airport also is a key part of the infrastructure in the North Country that serves the Whitefield Industrial Park, and business and industry in neighboring communities. The airport is a critical gateway for a variety of commercial endeavors – from tourism and retail businesses to real estate and other commercial initiatives.

The airport hosted fly-ins that brought dozens of visitors to our region, where they patronized local businesses and developed a greater appreciation of the many benefits of the North Country. We made such visits easier and more beneficial to local businessowners through operation of a courtesy vehicle, which visiting pilots can use to access restaurants, hotels, commercial operations and other businesses. We also expanded awareness of the region through a focused web presence and through online participation and promotion via pilot-information websites.

-more-

Capital Investment & Growth

In terms of growth at the airport, 2005 saw the expansion of two hangars, the first full-year operation of our newest, heated hangar, and the decision by more pilots to base their aircraft in Whitefield. In addition, we completed an Airport Master Plan update, which outlines continued growth opportunities and which lays the foundation for a formal business plan our volunteers are developing now.

Most impressive in 2005, though, was the completion of a long-anticipated runway reconstruction and expansion project. The project – which attracted millions of dollars of Federal investment in our region and which provided jobs for North Country residents – included extending the runway to 4001 feet and installation of approach lighting systems and new automated landing assistance equipment. We also accomplished extensive obstruction removal, improved ramp and runway signage and development of safety zones that bring the airport into compliance with FAA specifications. These enhancements vastly improve the safety of the airport, and provide the basis for continued growth and promotion.

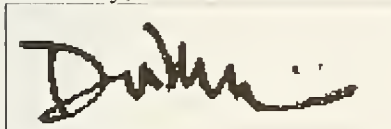
Going Forward

For 2006 and beyond, the airport is looking to capitalize on the completion of our Airport Master Plan update and the comprehensive runway and approach safety improvements. We will build on the momentum achieved in attracting Federal investment and jobs right here. At the same time, we will boost our efforts to market the airport and region, and to contribute even more to the growth that is so important to the North Country.

We anticipate hosting several additional fly-ins this year. And we will be promoting the airport and region through new, efficient means. At the same time, we seek closer ties to tourism, economic development, education, business and non-profit organizations and entities. We encourage discussions on how the airport can be leveraged to enhance the value of each of these endeavors. And we welcome input from towns on how we can serve you better.

The volunteers who manage the Mount Washington Regional Airport thank our neighbors for their support, and are available at any time to answer questions or discuss ways we can, together, make the North Country a better place to live, work and visit.

Sincerely,



David Willis
Chairman





North Country Council
Regional Commission
& Economic Development District
Bethlehem, NH

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have continued to deliver planning services throughout the region as you will see in this report. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. The Mount Washington Valley Technology Village and the Dartmouth Region Technology Center are two projects that are being implemented with funding provided by EDA. We have begun a Community Outreach program targeted at helping our planning boards with the difficult tasks of managing the planning activities in their communities. We have entered into an agreement with the Environmental Protection Agency (EPA) to do site assessments in our communities under the National Brownfields program. We are also very hopeful that the region will receive a Heritage Grant from the National Preservation Alliance to promote Heritage Tourism in our region. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning and transportation planning will continue to be the focus of North Country Council. Please take the time to look over this annual report and give us some feedback as to where you think the council could improve and how we might better serve our communities.

Again, thank you for all of your support for the council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director

WEEKS MEDICAL CENTER
▲ DARTMOUTH-HITCHCOCK

**Home Health & Hospice
Services
Annual Report – 2005
Town of Lancaster**



**Members of the Weeks Medical Center
Home Health and Hospice Nursing Team!**

Weeks Medical Center-Home Health and Hospice is grateful for the opportunity to serve the residents of Lancaster and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Lancaster residents with a wide range of services. Weeks Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational and speech therapies; certified home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Weeks Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

Thank you for your continuing support and confidence.

2005
White Mountain Mental Health and Common Ground
Director's Report
Town of Lancaster

This has been an active and exciting year for our agency. New programs have been established and existing services have been improved. Some changes have been visible to the public and others have involved strengthening our infrastructure “behind the scenes” to allow us to serve you better.

Perhaps the most important change during 2005 has been the change in name of our parent organization. Previously Northern New Hampshire Mental Health and Developmental Services, we are now **Northern Human Services**. This decision was made after years of consideration by our board of directors, local advisory councils and management. This change reflects the fact that we are a major provider of human services in seventy-two towns in northern New Hampshire. The new name is also much shorter and will, hopefully, be easier to identify and remember! You will notice from the title of this report that our local program names have remained the same. We are the same agency, with the same staff, providing the same quality mental health, substance abuse and developmental services that have been essential parts of your community for the past 35 years. We have always been part of a larger entity, but, as always, your support will go to residents of your town.

Our services continue to expand as residents of the towns we serve are increasingly in need of supports. Services that were once provided by families and neighbors are now often unavailable from these over-burdened sources. This means that people in need turn to us for help. Families with children who are struggling to function in their schools and communities are especially grateful that our staff are able to go into schools and homes to provide “on the spot” assistance when needed. Some of the other services available to residents of your community include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- Medication consultations to local physicians by Board certified psychiatrists
- “Full-life” supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for fifty persons with developmental disabilities
- Life-enriching jobs and social connections for people with mental illness and developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

This year **180 Lancaster residents received 6,000 hours of service** at a discounted rate or at no cost. This was made possible by town contributions. Thank you for your generous support.

Respectfully Submitted,
Jane C MacKay, LICSW
Area Director

**RESIDENT DEATH REPORT FOR THE YEAR
ENDING DEC. 31, 2005**

Date of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January			
06	Paul Greenwood	Edward Greenwood	Nora Brisson
13	Andrew Hunt	Willie Hunt	Sylvia Button
13	Marian Demers	Robert Emerson	Zilpha Lee
19	Mary White	Patrick Dolan	Bridget Halligan
20	Betty Colby	Leon Smith	Hazel Brown
February			
12	Robert Hinten	Robert Hinten	Constance Lotz
24	Philip Riff	Philip Riff	Cynthia Hand
March			
03	Elsie Crawford	Herbert Gray	Enid Cotton
06	Elaine Guay	Edward Macy	Edith Bequet
13	Baxter Wrightson	J Hart	Margery Wrightson
24	Irma Sawyer	Gerald Bean	Helen Masterman
29	Coram Bond	Reuben Bond	Pearl Coram
30	Verlie Masters	Earle Kingsley	Florence Greenwood
April			
11	Ralph Tobyne	Raymond Tobyne	Nettie Downing
20	Annette Nadeau	Louis Demers	Antoinette Morin
23	Harry Lucas	Harry Lucas	Lillian Sedgell
May			
01	Thomas Corrigan	Harry Corrigan	Ernestine Fraser
08	Lorraine White	Fred Vashaw	Hazel Hart
19	Raymond White	John White	Mildred Conley
20	Joseph Plourde	Adolph Plourde	Cecile Cyr
29	Rosemary Smith	Charles Hirst	Clara Thomas
June			
09	Carl Fernald	Carl Fernald	Marie Aldrich
19	John Doolan	David Doolan	Sarah Mcharg
29	Ruth Prince	Earl Brown	Albertina Mason
July			
05	Mildred Scott	Elbridge Green	Mary Whiting
14	Ross Whitney	Frank Whitney	Wilma Goodall
23	Janice Tarsa	Leonard McKee	Arlette Corkum
27	Dennis Arpin	Camille Arpin	Antoinette Niquette

DEATHS

Date of Death	Name of Deceased	Name of Father	Maiden Name of Mother
August			
09	Kathy Glidden	Clarence St Francis	Barbara Thompson
27	Frederic Langworthy	Frederic Langworthy	Grace Bullard
September			
04	Hubert Nadeau	Francis Nadeau	Olivine Bilodeau
07	Dorothy Gorton	Lester Lewis	Bertha Teague
23	Martha Gibson	George Gibson	Beatrice Wheeler
30	Justine Jackson	Jason Gessner	Effie Stickney
October			
14	Mary Ingerson	Elzear Beaudoin	Alphonsine Taillon
22	Arline Buteau	Clifford Vashaw	Johanna Dugan
24	Clifton Santy	Albert Santy	Grace Olcott
28	James Lacey	James Lacey	Christine White
November			
04	Samantha Chelle	John McGrath	Gloria Penfield
18	Ellen Sirois	Rodney Marshall	Evelyn Burke
25	Martha Briggs	Clifford Ingerson	Mary Beaudoin
28	Rita Emerson	William King	Carmen Dupuis
December			
06	Doris Russ	Archie Willard	Mary Sweeney
13	Eleanor Perkins	William Carleton	Emma Perry
28	Rose Travers	Darwin Sweatt	Agnes Frost

**TOWN OF LANCASTER
RESIDENT BIRTH REPORT
ENDING DECEMBER 31, 2005**

<u>Date of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
January 19	Neveaha Leigh		Jacinda Davis
January 31	Zoe Nicole	Robert Platt	Terrill Platt
February 01	Deangelo Michael	Michael Fadden	Mary Michaud
February 02	Hannah Marie	Michael Powell	Cari Hodgdon
February 09	Luca James	Henry Cardenali	Amy Tuller
February 24	Jaylin Skye	Adam Bennett	Jessica Kenyon
March 05	Brendon Lee	Mark Bartlett	Kristin Clement
March 24	Ashton Reve	Shon McMahon	Bonnie McMahon
April 01	Summer Kayla	Cedar Rohish	Heather Singer
April 05	Hannah Jaylynn	Joshua Smith	Jessica Humphrey
April 16	Shaelyn Alice	Scott McGowan	Mary Elizabeth Whithed
April 18	Kaili Jasmine	Keith Cannon	Amy Cannon
May 02	Robert Smith	Robert Neely	Christine Weckesser
May 13	Savanaha May	David Cutter	Michelle Cutter
June 11	Cobin John		Shanon Smith
June 19	Lauryn Margaret	Steven Jones	Kristen Jones
June 21	Tiffani Anne	Dana Surles	Michelle Poole
June 26	Emerson Jean Unci	Richard Bedell	Teri Bedell
July 19	John Lyman	John Riff	Stephanie Riff
Aug 21	Keaton Christopher	Jeffrey Silvers	Christie Dodge
Aug 23	Dakota Michael	Michael Hicks	Mindi Briggs
Aug 30	Harshil Hitesh	Hitesh Patel	Purvi Patel
Sept 14	Nolan Patrick	Jason Monley	Nikki Monley
Oct 25	Hannah Tipherah	Nicholas Surla	Hepzibah Surla
Nov 01	Gracie Renae	Jonathan Redding	Melissa Gray
Nov 21	Gabe Allen	David Tardiff	Tara Thornton
Nov 25	Robert Max	Timothy Johnston	Donna Johnston
Dec 17	Jayda Marie	Nicholas Bishop	Brenda Johnson
Dec 21	Robert Jerzy	Dana Southworth	Izabela Southworth
Dec 21	Ayden Charles	Charles Ball II	Nicole Samson

**RESIDENT MARRIAGE REPORT
FOR THE TOWN OF LANCASTER
FOR THE YEAR ENDING DECEMBER 31, 2005**

Date	Name & Residence of Groom	Surname & Residence of Bride	Place of Marriage
Feb 05	Norman R Bellerive Lancaster, NH	Linda S White Lancaster, NH	Lancaster
Feb 05	Dean M Robinson Lancaster, NH	Jennifer H Brown Lancaster, NH	Groveton
Apr 02	David W Cutter Lancaster, NH	Michelle M Bedell Lancaster, NH	Groveton
May 14	Zachary A Colby Lancaster, NH	Jamie L Croteau Lancaster, NH	Groveton
June 03	Kevin P Sheehy Lancaster, NH	Melissa M Rasberry Lancaster, NH	Lancaster
July 16	Robert D Berube Lancaster, NH	Kelly M St Aubin Lancaster, NH	Whitefield
July 23	Douglas R Dufault Lancaster, NH	Denise M Campbell Lancaster, NH	Lancaster
Aug 06	Trevor G Huntington Lancaster, NH	Dawn M Butson Lancaster, NH	Lancaster
Aug 06	Travis H McMann Lancaster, NH	Casey L Dupont Lancaster, NH	Lancaster
Aug 20	John A Holmes Troy, NY	Ann B Huddleston Lancaster, NH	Lancaster
Aug 20	Edward S McFarland Lancaster, NH	Jessica D McLaughlin Lancaster, NH	Lancaster
Aug 20	Autumn C Hamilton Lancaster, NH	Heather C Stewart Lancaster, NH	Lancaster
Aug 27	Shawn H MacKillop Lancaster, NH	Jaime L Dubreuil Lancaster, NH	Jefferson
Sept 17	Edmund L Sharron Lancaster, NH	Katie A Desmarais Lancaster, NH	Rindge

**RESIDENT MARRIAGE REPORT
FOR THE TOWN OF LANCASTER
FOR THE YEAR ENDING DECEMBER 31, 2005**

Date	Name & Residence of Groom	Surname & Residence of Bride	Place of Marriage
Sept 24	Stephen J Mudgett Lancaster, NH	Paula L Harwood Lancaster, NH	Lancaster
Oct 09	Randy S Stewart Lancaster, NH	Katrina L Huntington Lancaster, NH	Lancaster
Oct 22	Timothy M Tobyne Lancaster, NH	Sharon K Brooks Lancaster, NH	Shelburne
Nov 11	Lynn D Buth Lancaster, NH	Carolyn R. Lang Lancaster, NH	Lancaster
Nov 26	Benjamin M Parsons Lancaster, NH	Amy L Hook Lancaster, NH	Lancaster
Dec 01	Christopher L Briere Lancaster, NH	Amber N Wood Morganton, NC	Lancaster
Dec 28	Dana T Surles Lancaster, NH	Michelle C Poole Lancaster, NH	Lancaster



Photo by: Jill Brooks



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Executive Councilor
District One

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE by Raymond S. Burton



As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office. State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at: www.sos.nh.gov/redbook/index.htm

Sources of information from my office to your include:

The New Hampshire Constitution

Official NH Highway Map

Organizational Chart of NH State Government

NH Political Calendar 2006-07

NH Executive Council brochure

Listing of toll-free phone numbers for resources and information

Effective email/website source includes:

www.nh.gov for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

www.nh.gov/council includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.

bcheney@nheom.state.nh.us Bruce Cheney, Bureau Chief all emergency management matters.

www.gencourt.state.nh.us/house/members All NH House Members email addresses.

www.gencourt.state.nh.us/senate/members All NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you. **IT IS A PLEASURE TO SERVE DISTRICT ONE.**

TOWN OF LANCASTER

25 Main Street

Lancaster, NH 03584

FIRE, POLICE, AMBULANCE 9-1-1

Fire Alarm Pull-Box Codes – The first digit of the code is sounded, a pause, then the second digit.

12	Main Street near Old Cemetery
13	Corner Main & Railroad Streets
14	Junction Route 2 & 3 (north)
15	Corner Main & Kilkenny Streets
16	Corner Causeway & Summer Streets
17	Coös Junction
21	Corner Main & Elm Streets
22	Corner Pleasant & Portland Streets
23	Corner Williams & Prospect Streets
24	Prospect Street near former Mary Elizabeth Inn
25	Corner Elm, Burnside & Winter Streets
26	Corner Elm & Water Streets
27	Holton Park
28	Portland Street near #73
29	Water & Winter Streets
31	Corner Summer & Wolcott Streets
32	Corner Railroad & Depot Sts., B & M Crossing
33	Corner High & Summer Streets
34	Corner Summer & Middle Streets
35	Corner Middle & Stone Streets
36	Corner Middle, Hill & Mechanic Streets
37	North Road (Beyond Hospital)
41	Fire Museum, 30 Park Street
42	Corner Main & Middle Streets
43	Corner Main & Park Streets
44	WEEKS MEMORIAL HOSPITAL
45	ELEMENTARY SCHOOL BUILDING
46	COUNTRY VILLAGE HEALTH CARE CENTER
51	Bunker Hill Street by M.C. Railroad Crossing
52	Top of Bunker Hill Street
142	HOLTON POINT ASSISTED LIVING FACILITY
55	Red Cross – Civil Defense Emergency First Aid
333	NATIONAL GUARD
7-7	6:45 AM ALL SCHOOLS CLOSED ENTIRE DAY

CIVILIAN DEFENSE SIGNALS

Alert Signal - Steady Blast 3 Minutes

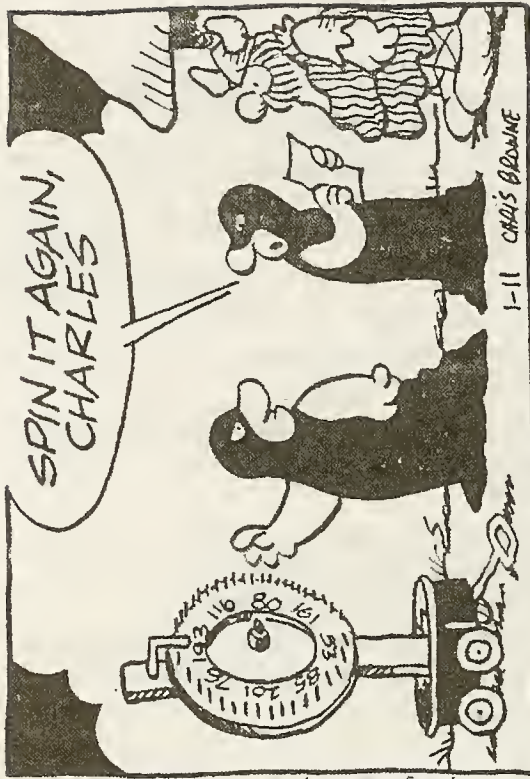
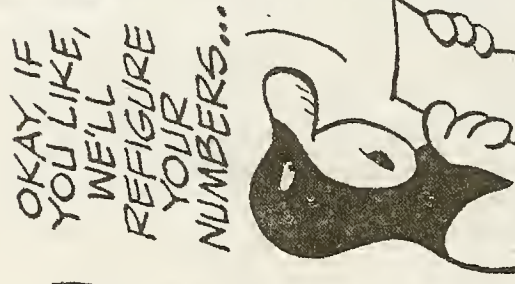
Take Cover Signal - Short Blast 3 Minutes

All Clear -30-Second Blast - 2 Minutes Silence, Repeat

HAGAR THE HUNNIBL



RARY RI IES



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by Jerry Scott and Rick Kirkman

I'M A CITIZEN OF THIS TOWN

I am one of many who live in Lancaster.

I take my role here seriously.

I am part of all that's going on.

'Cause I believe in me.

I am a part of everything,

A part of everyone, everywhere.

I am her and I belong.

I'm a citizen of this town, of this town.

REPEAT 1 AND 2

I am a part of everything

A part of everyone, everywhere.

I am here and I belong

I'm a citizen of this town,

I am a part of everything.

A part of everyone, everywhere.

I am here and I belong.

I'm a citizen . . . I'm a citizen.

I'm a citizen of this town.

Of this town.

I am!

