

ANNUAL REPORT

2003



Town of Kensington

www.town.kensington.nh.us

New Hampshire

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-L37
2003

Robert James Sargent



February 1, 1947 – October 3, 2003

The 2003 Kensington Town Report is dedicated to the memory of Robert James (Bobby) Sargent for his hard work and more than 30 years of service to our town. Bobby Sargent is remembered as a conservative road agent, maintaining the roads in summer and winter while also tending, milking and feeding his herd of dairy cows. He served as Selectmen from 1988-1990.

Bobby Sargent was a member of the Grange Hall Restoration Committee, and the Kensington Fire Department. He guided the youth of Kensington as a Webelo and Boy Scout Leader. He was a loving and devoted husband and father of two children.

To Robert Sargent's family, thank you for allowing Bobby to serve his community. He will be sadly missed.

Sincerely,

The Town of Kensington

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TOWN OFFICES
KENSINGTON TOWN HALL
95 Amesbury Road
Kensington, N.H. 03833
(603) 772-5423

Then choose from the following options

- | | |
|----------------------|-----------------------------|
| #1 Town Clerk | #4 Administrative Assistant |
| #2 Tax Collector | #5 Police Department |
| #3 Assessor's Office | #6 List of Extensions |

FAX (603) 772-6841

Web Site: www.town.kensington.nh.us

ALL TOWN OFFICES (Except Police Department) ARE CLOSED ON FRIDAYS

TOWN ADMINISTRATOR

Michael Pardue

Telephone extension, #9

Wednesdays 9:00 am to 1:00 pm

ASSESSOR'S OFFICE

Betty Willoughby, Secretary

Office Hours:

Telephone extension, #3

Monday – Thursday 9 am - 12 noon

ADMINISTRATIVE ASSISTANT

Denise Gregson

Claudia Scofield – Staff Assistant

Office Hours:

Telephone extension, #4

Telephone extension #10

Monday – Thursday 8:30 am - 1:30 pm

TAX COLLECTOR'S OFFICE

Carlene Wiggin, Tax Collector

Kathy Felch, Deputy

Office Hours:

Telephone extension, #2

Monday, Wednesday, Thursday 9:00 am – 12:00 pm

Wednesday evening - 6:30 pm - 8 pm

TOWN CLERK'S OFFICE

Linda LeBlanc, Town Clerk

Kathleen Felch, Deputy

Office Hours:

Telephone extension, #1

Monday, Wednesday, Thursday 8:30 am - 11:30 am

Tuesday & Wednesday evenings 6:00- 8:00 p.m.

POLICE DEPARTMENT

Wayne Sheehan, Chief

Toni Petrosillo, Secretary

Office Hours:

Telephone extension, 104

Telephone extension, #5

Monday – Friday 8:00 am – 3:00 pm

Direct phone number (Town Hall): 772-2929

Rockingham Dispatch: 772-4716

FIRE DEPARTMENT

Ray Simpson, Chief

Emergency

Non-emergency

772-5751

911

772-5751

AMBULANCE - Rescue Squad

911

TOWN MEETINGS

(Note: Meetings may be rescheduled because of holidays)

<u>SELECTMEN</u>	meet the 1 st & 3 rd Mondays, monthly, at the Town Hall, 7:30 pm.
<u>PLANNING BOARD</u>	meets the 1 st Thursday, monthly, at the Town Hall, 7:00 pm
<u>BOARD OF ADJUSTMENT</u>	meets the 1 st Tuesday, monthly, at the Town Hall, 7:30 pm They meet only if there is official business.
<u>CONSERVATION COMMISSION</u>	meets the 2 nd Tuesday, monthly, at the Town Hall, 7:00 pm
<u>RECREATION COMMISSION</u>	meets the 2 nd Wednesday, monthly, at the Town Hall, 7:00 pm.
<u>KES SCHOOL BOARD</u>	meets the 2 nd Thursday, monthly, at the School, 7:00 pm
<u>COOPERATIVE SCHOOL BOARD</u>	meets the 2 nd Tuesday, monthly, at the Cooperative Middle School, 7:00 p.m.
<u>RECYCLING COMMITTEE.</u>	meets the 4 th Monday, monthly, at the Town Offices, 7:00 pm

Town offices will be closed on the following dates in 2004
in observance of state holidays

New Year's Day	Thursday	January 1
Martin Luther King Jr. Day	Monday	January 19
Washington's Birthday	Monday	February 16
Memorial Day	Monday	May 31
Independence Day	Monday	July 5
Labor Day	Monday	September 6
Veteran's Day	Thursday	November 11
Thanksgiving Day	Thursday	November 25
Day after Thanksgiving	Friday	November 26
Christmas Day	Friday	December 24

KENSINGTON TOWN OFFICIALS - 2004

Selectmen

Michael Schwotzer, Chair Exp. 3/04
David Buxton Exp. 3/05
Stefanie Johnstone Exp. 3/06

Tax Collector

Carlene Wiggin
Kathleen Felch, Deputy

Town Clerk

Linda Buxton
Kathleen Felch, Deputy

Treasurer

Carol Sargent

Moderator

Jeffery Brown

Appointed Road Agent

Lucien Lizotte

Auditors

Della Boswell
Arabella Tuttle

Board of Health

Selectmen

Town Engineer

Beals and Associates

Test Pit Inspectors

Rockingham County
Conservation District

Building Inspector

Bill Grant

Electrical Inspector

Jim Boyd

Emergency Management

Mark Pride

Supervisor of Checklist

Donna Carter Exp. 03/04
Doris Bickford Exp. 3/06
Kathy M. Buxton Exp. 3/08

Library Trustees

David Olney Exp. 3/06
Wendy Lawler Exp. 3/04
Helen Cohen Exp. 3/05

Trustees of Trust Funds

Mary Jane Aulson Exp. 3/05
John D. Hughes Exp. 3/04
Victoria True Exp. 3/06

Cemetery Trustees

Carlton Rezendes Exp. 3/06
Andrea Swift Exp. 3/04
Lynne Monroe Exp. 3/05

Police Department

Wayne Sheehan, Chief

Matthew Doyle, Patrolman
Eric Young, Patrolman

Dennis Gorski, Parolman
G. Stephen Field, Sargeant

Fire Chief

Ray Simpson

Warden

Charles J. LeBlanc

Animal Control

William Quimby

Board of Fire Engineers

Alfred Felch
Fire Chief
Selectmen

Rep. Rock. Planning Com.

Seth Perry Exp. 4/06

Planning Board

Stephen Wilson, Chair Exp. 4/04
Dudley Clark, Vice Chair Exp. 4/05
Rob Gameau Exp. 4/04
Peter Merrill Exp. 4/05
Robert Solomon Exp. 4/06
John Sargent, Sr. Exp. 4/06
David Buxton Selectmen Rep.

Conservation Commission

Rob Gameau, Chair Exp. 4/04
Joan Skewes Exp. 4/04
Sydney Goddard Exp. 4/05
John Skewes Exp. 4/04

Trails Association

David Buxton Exp. 4/04
Robin Royer Exp. 4/04
Karen Wilson Exp. 4/04

Highway Safety

Board of Selectmen
School Board Chairman
Chief of Police

Recycling Committee

Harriette Willoughby
Alfred Felch
Douglas Mitchell
Alan Tuthill
Mike Murphy
Mike Spinosa

Grange Hall Committee

Nancy Roffman Exp. 3/04
Vacant Exp. 3/03
Donna Carter Recreation Committee appointee
Andrea Swift Historical Society Committee appointee
Dana Donovan School Board appointee
Stefanie Johnstone Selectmen's Representative

Board Of Adjustment

Dick Parker, Chair Exp. 4/04
Eric Peterson Exp. 4/05
Daniel Chaisson Exp. 4/05
Joan Skewes Exp. 4/06
John Ronan Exp. 4/04
Mike Motherway Exp. 4/05 ALT
John Andreasse Exp. 4/06 ALT

Recreation Commission

Nancy Roffman
Katherine Cook
Mary Jane Solomon
Dan Provost
Donna Carter

Boundary Walker

Seth Perry Exp. 4/07

Rep. SE Reg Solid Waste

Paul Steeves
Alfred Felch

Building Safety Committee

Linda Buxton
Mark Kimball
Charles LeBlanc
Andrea Swift

INFORMATION FOR RESIDENTS

Because the general public is often unaware of various laws and regulations, the Town of Kensington has prepared the following list as a guideline for those considering purchase, development or construction in the town. This list is for information only and the public should consult the appropriate officials or boards for further details.

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Scenic Roads</u> North Road Hilliard Road Trundle Bed Lane Highland Road New Boston Road Wild Pasture Road Moulton Ridge Road Muddy Pond Road Osgood Road Stumpfield Road	Repair, maintenance, construction or paving on a designated "Scenic Road", shall not involve or include the cutting or removal of trees or the tearing down or destruction of stone walls, ...except with the prior written consent of the Planning Board, after a public hearing duly advertised as provided by RSA Chapter 231:158.	Planning Board
<u>Wetlands</u>	No digging, filling or other flow modification or structure in wetlands as defined by Land Use Ordinances	Planning Board, Conservation Commission
<u>Subdivision</u>	Must meet requirements of zoning ordinances and regulations	Planning Board
<u>Commercial/Multifamily/Development</u> (In Residential/ Agricultural District)	Use other than agricultural or single family dwelling	Board of Adjustment (Special Exception) Planning Board (Site Plan Review)
<u>Home Occupation</u>	Use of home for business	Board of Adjustment (Special Exception) Planning Board (Site Plan Review)
<u>In-Law</u>	Use other than single family dwelling	Board of Adjustment (Special Exception) Planning Board (Site Plan Review)
<u>Commercial Zone</u>	Commercial/Industrial development In Commercial/Industrial Zone	Planning Board (Site Plan Review)

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Building Permit</u>	No construction until permit signed by Selectmen	Building Inspector
<u>Occupancy Permit</u>	No occupancy or use of new or modified building until approved	Building Inspector
<u>Septic System</u>	Must meet Town and state standards	Board of Health Health Officer
<u>Driveways</u>	Must have permit before work starts	State Hwy - State Town Road – Planning Board
<u>Gravel</u>	Must have permit for any new excavation	Planning Board
<u>Signs</u>	Size, lighting location	Planning Board
<u>Bonfires</u>	No burning without permit	Fire Warden
<u>Timber Harvest</u>	Yield Tax limits on cutting	Selectmen
<u>Motor Vehicle Registration</u>	Annual	Town Clerk
<u>Dog License</u>	Dog must have rabies shot	Town Clerk
<u>Dog Control</u>	Dog must be controlled on owner's property	Animal Control Officer
<u>Town Hall/Town Park</u>	Private functions by prior approval of Selectmen	Selectmen
<u>Junk Cars</u>	No more than one unregistered vehicle on lot	Police Department
<u>Refuse Disposal</u>	Weekly pick-up Wednesday, in containers at end of driveway	Selectmen
<u>Recycling</u>	Curbside every other week on Friday depending on your location	Selectmen

**INFORMATION FOR KENSINGTON RESIDENTS
RULES AND REGULATIONS FOR WASTE AND REFUSE DISPOSAL**

**TRASH ~~AND BI-WEEKLY CURBSIDE~~ PICKUP EVERY WEDNESDAY BEGINNING AT
6:30 AM**

1. Waste must be contained in plastic bags or trash barrels, not to exceed a capacity of 32 gallons. Cardboard boxes may not be used; these may be recycled.
2. Waste must be placed at the end of the driveway by 6:30 a.m. on Wednesday.
4. Weight of any container must not exceed 50 pounds.
5. Each container/bag must have a Kensington trash sticker affixed to it (for barrels containing non-bagged items, affix sticker to top item in the barrel). Stickers are available at the Town Offices and Kensington Grocery. Each household will be issued one free sticker per week to cover the "one free bag per week" rule. Additional stickers are \$1.00 each.
6. No brush or stumps will be picked up and no 55 gallon drums are to be used.
7. Refrigerators, stoves, washing machines, dryers and other bulky trash, can be brought to the designated drop off area on Bulky Trash Drop Off Day. The date for 2004 will be **Saturday, April 17th from 8:00 am to 12:00 noon**, at the Town Shed. A mailing with details regarding Bulky Trash Drop Off will be distributed in March/April.
8. No petroleum products, car batteries or ashes will be picked up.
9. Recycling occurs bi-weekly with the town divided by 150 into East and West sides. Details of what can be recycled and the dates of Eastside and Westside recycle pickup are available at the Town Offices.

LICENSING OF DOGS

Each owner of a dog three months old or over must license the dog with the Town Clerk before May 1st of each year. Each dog over six months old must have received a Rabies Vaccination. The certificate of vaccination is to be presented to the Town Clerk at the time of licensing. Each dog must wear a collar around its neck; attached to the collar a metal tag distinctly marked with its license number.

License fees are as follows:

Male	\$9.00	Female	\$9.00
Neutered Male	\$6.50	Spayed Female	\$6.50

Penalties - \$1.00 per month after June 1st

JUNK CAR REGULATIONS

New Hampshire Statute requires anyone with two or more unregistered vehicles or old cars no longer intended or in condition for legal use on highways or used auto parts equal in bulk to two vehicles must obtain a license or be subject to a \$10.00 a day fine and a mandatory injunction to end the violation by Selectmen. New and used car dealers registered as such are not considered auto junk dealers but must remove junk cars from their premises within 160 days.

MINUTES OF THE FIRST DELIBERATIVE SESSION
TOWN OF KENSINGTON
February 4, 2004

Meeting was called to order at 7:30 p.m. at the Town Hall by Moderator, Jeffery Brown, followed by the flag salute.

Moderator read the opening paragraphs of the Warrant, explained how he will conduct the meeting and asked that all amendments be in writing.

ARTICLE 1: To choose all necessary Town Officials for the year ensuing.

ARTICLE 2: Planning Board Article.

Are you in favor of amending the Zoning Ordinance and Land Use Regulations by inserting the following new article "Sequence of Construction" in Chapter III, Subdivision Regulations and insert reference to this new article in Article 5 **Preliminary Plan** and Article 6 **Construction Plans** in Chapter III, Subdivision Regulations:

ARTICLE 4.20 SEQUENCE OF CONSTRUCTION

- A. A subdivision plan must include a construction sequence describing in order, the construction steps to be followed by the developer during construction of the subdivision.
- B. The planning board, as part of the subdivision approval process, must agree to the construction sequence.
- C. The Town's engineer is responsible for verifying adherence to the construction sequence as part of the construction inspection process.
- D. Each step in the construction sequence is to be individually numbered on the plan.
- E. As-needed exceptions to the construction sequence must be agreed to in writing by at least 3 planning board representatives with consultation from the town's engineer.
- F. A sample construction sequence follows and should be used as a guide. This sample should be modified as appropriate.

"CONSTRUCTION SEQUENCE GUIDELINES"

- 1. Contractor to notify Dig-Safe 72-Hours prior to commencement of construction.
- 2. Prior to grubbing of cleared areas, all siltation barriers designed for use as temporary erosion control measures shall be installed as called for on project plans. Install stabilized construction entrance at location of construction access.
- 3. Cut and clear trees and brush from construction areas to extent necessary. All branches, tops and brush to be properly disposed of by contractor according to state and local regulations.
- 4. Complete grubbing operations. All stumps and similar debris shall be properly disposed of by contractor according to state and local regulations. Organic material suitable for use as topsoil shall be stockpiled in upland areas. All stockpiles shall be seeded with winter rye and surrounded with hay bales.

5. Commence construction of site. Perform excavation activities required to achieve subgrade elevation. All excavated embankments, ditches, swales and culverts shall be installed and stabilized. Construct temporary culverts to facilitate construction activities. All such crossings shall be protected with silt fence barriers to limit and control erosion.
6. Construct loam & seed, all open drainage facilities (ditches, swales and detention ponds) prior to any other site construction.
7. Stabilize all ditchlines and ponds prior to directing flow into them; construct closed drainage system, septic and other subsurface utilities. Slopes and embankments shall be stabilized by tracking and temporary seeding with winter rye prior to turf establishment. All ditches, pond, and swales shall be stabilized prior to having runoff directed to them.
8. All swales and ditchlines shall be protected from erosion by implementation of silt fences as shown on project plans.
9. Apply topsoil to slopes and other areas disturbed by construction. Topsoil used may be native organic material screened so as to be free of roots, branches, stones, and other deleterious materials. Topsoil shall be applied so as to provide a minimum of a 4-inch compacted thickness. Upon completion of topsoiling, finished sections are to be limed, seeded and mulched. Construction personnel shall inspect completed sections of work on a regular basis and remedy any problem areas until a healthy stand of grass has become established.
10. Install finish gravel of pavement base materials.
11. Maintain, repair, and replace as necessary temporary erosion control measures until such time as the entire construction area has been stabilized (A minimum of one year shall have passed).
12. After stabilization, remove and suitably dispose of temporary erosion control measures.

Insert new section to Article 5:

Q. Sequence of Construction

Add new section to Article 6:

G. Sequence of Construction

Recommended by the Planning Board

No Changes Made

ARTICLE 3: Planning Board Article.

Are you in favor of amending the Zoning Ordinance and Land Use Regulations by replacing the word building(s) with the more inclusive word “structure(s)” in the following Articles: 7.5, C, D, E; 8.2 H; 8.3 B.3.d; 8.3 C 1, 2; 8.3 D.3; 8.4 A 1 c 2; 8.5 C 9; 9.1 D 2, c, d, e:

ARTICLE 7.5 SPECIAL PROVISIONS (Amended 3/98)

- C. No ~~building~~ structure of any kind shall be constructed within 100 feet of Hydric A soils with the exception of structures no greater than 400 square feet.
- D. No ~~building~~ structure of any kind shall be constructed within 50 feet of Hydric B soils with the exception of structures no greater than 400 square feet.
- E. Where an existing ~~building~~ structure within the wetland setback area is destroyed

or in need of extensive repair, it may be rebuilt provided that such re-building is completed within two years of the event causing destruction. The new or re-built structure shall not extend further into the wetland or wetland setback area than the original footprint.

ARTICLE 8.2 DEFINITIONS

- H. Set back - means the distance between the nearest portion of a ~~building~~ structure and a lot or right of way line whichever is closer.

ARTICLE 8.3 SPECIFIC REQUIREMENTS OF THE RESIDENTIAL – AGRICULTURAL DISTRICT

B. Land Requirements

3. Building lots must meet the following requirements based on soil conditions:

- d. No septage, waste or sludge disposal system shall be located in wetland soil as defined by the Town of Kensington Wetland ordinance. No ~~building~~ structure of any kind shall be placed on wetland soil as defined by the Town of Kensington wetland ordinance.

C. Site Requirements - there shall be observed the following setbacks in the construction of new ~~buildings~~ structures or in the relocation of existing ones.

1. A ~~building~~ structure or addition shall not be located nearer than 25 feet from the property lines of any abutter and not nearer than 50 feet from any structure on an abutter's property.
2. There shall be a minimum depth of 25 feet between the nearest right of way and any ~~building~~ structure.

D. Building Requirements

3. ~~Building~~ Structure Height. The maximum height of the highest door or window shall be thirty-two (32) feet, measured vertically from the bottom of the window or door to the finished grade below. (Added 3/01)

ARTICLE 8.4 USES OTHER THAN SINGLE FAMILY DWELLINGS

A. Special exception

1. Special exception for business, commercial or industrial ventures

- c. Site Plan Review - In addition to the site plan review regulations as adopted by the Planning Board in Chapter 4, the following requirements apply:

- 2) there shall be not less than fifty (50) feet setback from a ~~building~~ structure or a parking lot to a lot line and not less than one hundred (100) feet setback from the established right of way. Grass or beautification shall be present in the buffer area between the right of way and a ~~building~~ structure or parking lot.

ARTICLE 8.5 HOUSING FOR THE ELDERLY (Adopted 3/2000)

C. General Standards: All housing for the elderly shall conform to the following standards:

9. All primary buildings structures must be separated by a minimum of 50' from all other buildings structures.

ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE

(Adopted 3/2000)

9.1 SPECIFICATIONS OF THIS DISTRICT

D. LAND REQUIREMENTS

2. Site Requirements

- c. Minimum front yard setback -- 100 feet from a Town approved street or State Highway to a building structure.
- d. Minimum side and rear yard setback -- 60 feet to a building structure.
- e. Maximum height of buildings structures -- 2 stories or 35 feet, and the maximum height of the highest door or window shall be thirty-two (32) feet, measured vertically from the bottom of the window or door to the finished grade below. (Amended 3/01)

Recommended by the Planning Board

No Changes Made

ARTICLE 4: Planning Board Article.

Are you in favor of amending Article 8.4 A “Uses Other than Single Family Dwellings – Special Exceptions” to clarify the standards and criteria governing whether a special exception will be granted in the Residential Zone.

ARTICLE 8.4 USES OTHER THAN SINGLE FAMILY DWELLINGS

- A. Special Exceptions - Application for a special exception for uses other than single family dwellings will be made to the Board of Adjustment providing that no use will be permitted if
 1. the use could cause any adverse impacts to health, safety, morals, welfare of the residents of the Town or neighborhood property values;
 2. the use is not compatible to the nature and quality of the neighborhood; or
 3. the use is offensive to the public because of noise, vibration, excessive traffic, unsanitary condition, noxious odor, smoke, nature of the activity or other similar reasons.

For purposes of any special exception application for business, commercial or industrial ventures, the term “abutter” shall include all owners and/or occupiers of property, any portion of which is within 300 feet of any boundary line of the property proposed for the special exception. All abutters shall be notified by the Board of Adjustment by certified mail at least ten days prior to any public hearing regarding the site. The names and addresses of the abutters shall be supplied by the applicant. In addition to the provisions of this Article 8.4, the Board of Adjustment shall require the applicant to comply with the provisions of Article 9, including but not limited to Article 9 (E).

Recommended by the Planning Board

No Changes Made

ARTICLE 5: Planning Board Article.

Are you in favor of amending the initial paragraph of Article 9 “District of Commercial and Industrial Use” to clarify the standards and criteria governing whether a special exception will be granted in the Commercial/Industrial Zone?

ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE

These regulations and restrictions are to provide for the orderly development and expansion of industrial and commercial businesses. Any authorized commercial or industrial use of land may continue in its present use, provided it does not create conditions hazardous to public health or safety, and providing said use was permitted by a special exception to the zoning ordinance in place prior to the time the use began on the property or predates the zoning ordinance. Those residential and agricultural uses allowed in Chapter II, Article 8, District of Residential and Agricultural Use are allowed in this District.

Recommended by the Planning Board

No Changes Made

ARTICLE 6: Planning Board Article.

Are you in favor of amending the initial paragraph of Article 9 E “Other Uses Permitted by Special Exception Subject to Site Plan Review” to clarify the standards and criteria governing whether a special exception will be granted in the Commercial/Industrial Zone.

ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE

E. Other Uses Permitted by Special Exception Subject to Site Plan Review

1. Board of Adjustment will consider special exception applications for uses other than those specifically allowed in this district pursuant to Article 9.1 (B) or specifically prohibited in this district pursuant to Article 9.1 (C).
2. Special exceptions shall be granted only if found by the Zoning Board of Adjustment to comply with the following requirements and other applicable requirements as set forth in this ordinance.
 - a. That the use is so designed, located and proposed to be operated that the public health, safety, welfare and convenience will be protected.
 - b. That the use will be compatible with adjoining development and the general characteristic of the district where it is to be located.
 - c. That adequate parking, landscaping and screening (including but not limited to screening of all lighting and signage associated with the proposed use) is provided as required herein.
 - d. That the applicant for a Special Exception agrees as a condition of the Special Exception to obtain Planning Board approval of the Site Plan prior to applying for a building permit; and
 - e. That if the applicant for a Special Exception is for the expansion of a non-conforming use, then the granting of such exception will not adversely affect abutting or nearby property values, and that the non-conforming use is not hazardous by its nature.

3. Site Plan Review by the Planning Board will be required for any landowner in this District who uses the site for commercial or industrial business or on which there is a multi-family dwelling unless such use existed at the time of the original passage of this Article in accordance with Chapter 4.

Recommended by the Planning Board

No Changes Made

ARTICLE 7: To see if the Town will vote to raise and appropriate up to the sum of Three Million Dollars (\$3,000,000.00) for the acquisition of conservation easements or open space lands by the Town, all for the permanent protection of appropriate undeveloped land in the Town of Kensington, and authorize the Selectmen and Conservation Commission to act on behalf of the Town in connection with such acquisitions of conservation easements or open space lands pursuant to NH RSA 36-A, and to further authorize the issuance of not more than Three Million Dollars (\$3,000,000.00) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA, Chapter 33), and to authorize the Selectmen to issue, negotiate and regulate such bonds and/or notes and to determine the rates of interests thereon. (3/5 majority vote required-SB2)

The Selectmen recommend this article.

Motion was made by Gordon Swift and seconded by several. The amendment to the article would change the appropriation to \$1.00. Following much discussion, the voice vote Did Not Carry.

ARTICLE 8: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,143,567.00 (one million, one hundred forty three thousand, five hundred and sixty seven dollars)? Should this article be defeated, the operating budget shall be \$1,112,011.00 (one million, one hundred twelve thousand, and eleven dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

No Changes Made

ARTICLE 9: To see if the town will vote to raise and appropriate the sum of five hundred fifty thousand dollars (\$550,000.00) for the purchase of property at 101 Amesbury Road, consisting of twenty and two-thirds (20.66) acres and a home. Approximately ten (10) acres of the property will be held for Conservation purposes, under the supervision of the Conservation Commission, the remainder will be reserved for general town purposes. The sum of two hundred thousand dollars (\$200,000.00) is to come from last year's fund balance (surplus), and one hundred and fifty thousand dollars (\$150,000.00) from the Conservation Commission Fund, with the remaining amount of two hundred thousand dollars (\$200,000.00) to come from general taxation. This appropriation is in addition to Warrant Article # 8, the operating budget article.

The Selectmen recommend this appropriation.

No Changes Made

ARTICLE 10: To see if the town will vote to raise and appropriate \$36,374 (thirty-six thousand three hundred seventy four dollars) as a second lease payment towards the purchase of a new Fire Pumper/Tanker for the Fire Department. Article 4 at the 2003 Town Meeting, authorized the Board of Selectmen to enter into a six year lease/purchase agreement for said Pumper/Tanker. This lease contains an escape clause. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation. No Changes Made

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of \$44,525 (forty four thousand, five hundred twenty five dollars) for the contracted services of a part-time Town Administrator. Should this article be approved, this appropriation for a Town Administrator will become part of the operating budget in years to come. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation.

Motion made by Mr. Schofield and seconded by Leith Patnaude to remove the following sentence: Should this article be approved, this appropriation for a Town Administrator will become part of the operating budget in years to come.

After much discussion the voice vote to strike out the sentence was in the Affirmative. Selectmen still recommend the article.

Motion made by Sue Losapio and seconded by several to change the appropriation to \$30,000. After discussion the voice vote Did Not Carry.

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) from vehicle registration fees for town road reconstruction, maintenance and repair. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2005. The Selectmen recommend this appropriation.

Motion was made by Jeff Brown and seconded by several to add: This appropriation is in addition to Warrant Article #8, the operating budget article. Voice vote was in the Affirmative.

Motion made by Mr. Donovan and seconded by several to strike out: “from vehicle registration fees” and to strike out: “maintenance and repair” and to add: This is in addition to Warrant Article #8 the operating budget article. The Selectmen recommend this Article.

Voice vote was in the Affirmative.

ARTICLE 13: To see if the town will authorize the Selectmen to accept the gift of an approximately five acre parcel of land located at 211 South Road with site improvement work related to the placement of a sand/salt storage facility, and to raise and appropriate the sum of \$150,000 (one hundred and fifty thousand dollars) for the purpose of constructing a new sand/salt storage facility on said land. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation.

Motion made by Tom Curl and seconded by several to add: Construction, maintenance and future operation procedures would be overseen by a 5-member representative committee. After discussion the hand vote Did Not Carry.

Motion made by Mike Schwotzer and seconded by several to strike out the word “said” land and add: land “as deemed appropriate by the Board of Selectmen”.

After some discussion Betty Willoughby made a motion and seconded by several to add to Schwotzer’s amendment: This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2005. Voice vote was in the Affirmative.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purchase of suitable land, and to perform related site work, for the placement of a salt/sand storage facility should the 211 South Road site be deemed ecologically unacceptable for such a facility. This article is contingent upon the passage of article 13. This appropriation is in addition to Warrant Article # 8, the operating budget article.

The Selectmen recommend this appropriation.

Motion made by Sarah Belisle and seconded by several to strike out the word “ecologically”. Voice vote was in the Affirmative.

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of \$26,500.00 (twenty-six thousand five hundred dollars), and authorize the withdrawal of \$8,350.00 (eight thousand three hundred fifty dollars) from the Police Cruiser Capital Reserve Fund created for that purpose, with the remainder of the \$18,150.00 (eighteen thousand one hundred fifty dollars) to be raised through current vehicle trade and taxation, to purchase and equip one 2004 Toyota 4Runner (4-wheel drive) police cruiser. Included in the purchase price is a 3 (three) year 100,000 mile \$50.00 (fifty dollar) deductible warranty. **This vehicle will replace one of the three existing cruisers.** This appropriation is in addition to Warrant Article # 8, the operating budget article.

The Selectmen recommend this appropriation.

No Changes Made

ARTICLE 16: To see if the town will vote to authorize the Board of Selectmen to enter into a three (3) year lease agreement in the amount of \$49,500.00 (forty-nine thousand five hundred dollars) for the purpose of leasing two new 2004 Chevrolet Impala police cruisers for the Police Department; and to raise and appropriate the sum of \$16,500.00 (sixteen thousand five hundred dollars) for the first year’s payment. This lease agreement will contain an escape clause with a \$1.00 (one dollar) purchase option per vehicle at the end of the lease term. **These two vehicles will replace existing high mileage cruisers.** This appropriation is in addition to Warrant Article # 8, the operating budget article.

The Selectmen recommend this appropriation.

No Changes Made

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of \$8,350.00 (eight thousand three hundred fifty dollars) to be added to the police cruiser capital reserve fund previously established. This amount is approximately 1/3 the amount necessary to purchase and equip a new town police cruiser. This appropriation is in addition to Warrant Article #8, the operating budget article. This warrant article will only be funded if warrant article #16 (the previous warrant article) is defeated.

The Selectmen recommend this appropriation.

No Changes Made

ARTICLE 18: To see if the town will adopt the provisions of RSA 31:95c to restrict 100% of the revenues from billable ambulance services to expenditures for the purpose of providing for the future replacement purchase of a new ambulance, associated equipment and maintenance of existing equipment. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Kensington Ambulance Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (This was approved at last year's Town Meeting but was written incorrectly. Although the account was allowed to be set up, the corrected article needs to be voted upon again.)

The Selectmen recommend this article.

No Changes Made

ARTICLE 19: To see if the town will authorize the Selectmen to convey and accept deeds, and/or sign a boundary line agreement with respect to the existing Town Park and the adjacent lot; to accept the gift of a parcel of land adjacent to the Town Park; to accept gifts of related construction support for the Town Park and permit the same to be accomplished on the Town Park; and to accept gifts toward maintenance of the completed project.

(These parcels of land and related improvements are to be designated as a recreational area for the citizens of Kensington. Expansion and improvements will consist of: site development, infrastructure improvements and construction of facilities as described in the HBLA Associates and Altus engineering plans entitled Kensington Town Park posted in the office of the Town Clerk.)

The Selectmen recommend this article.

Motion made by Harold Bragg and seconded by several to change the word "the" citizens to: "all" citizens and strike out the words: "of Kensington". Voice vote was in the Affirmative.

ARTICLE 20: By petition of George Collins and 67 other registered voters of the Town of Kensington: In accordance with RSA 72:39-b "Shall we modify the elderly exemptions from property tax in the Town of Kensington, based on assessed value for qualified taxpayers, to be as follows: for a person 65 (sixty five) years of age and up to the age of 75 (seventy five) years \$125,000.00 (one hundred twenty five thousand); for a person 75 (seventy five) years of age up to 80 (eighty) years \$150,000.00 (one hundred fifty thousand); for a person 80 (eighty) years of age or older \$175,000.00 (one hundred seventy five thousand)?"

To qualify the person must have been a New Hampshire resident for a least 5 (five) years, own the real estate individually or jointly, or if such person's spouse owns the real estate, they must have been married for at least 5 (five) years. In addition, the taxpayer must have a net income of not more than \$36,000.00 (thirty six thousand dollars); or if married a combined net income of less than \$48,000.00 (forty eight thousand dollars); and own net assets not in excess \$125,000.00 (one hundred twenty five thousand dollars); excluding the value of the persons residence.

George Collins made a motion and seconded by several to amend the article by changing the \$125,000 at the end of the article to \$175,000.00. Voice vote was in the Affirmative.

ARTICLE 21: To see if the town will accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting.

The Selectmen recommend this article.

No Changes Made

ARTICLE 22: By petition of Harold Bodwell and 36 other registered voters of the Town of Kensington: Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Kensington on March 11, 1997, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

(3/5th majority vote required)

No Changes Made

ARTICLE 23: To see if the Town will vote to adopt the provisions of RSA 41:14-a and authorize the Selectmen to acquire or sell land or buildings under the procedures contained in RSA 41:14-a and to authorize the Selectmen to enter into any lease or other transaction in connection with such land or buildings?

The Selectmen recommend this article.

No Changes Made

There being no further discussion, the meeting was adjourned at midnight.

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Kensington in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Kensington on Wednesday, the fourth day of February 2004, at 7:30 pm for the purpose of transacting all business other than voting by official ballot.

You are hereby notified to meet thereafter at the Town Hall in said Kensington on Tuesday, the ninth day of March 2004, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Polls will be open from 8:00 a.m. to 7:30 p.m.

ARTICLE 1: To choose all necessary Town Officials for the year ensuing.

ARTICLE 2: Planning Board Article.

Are you in favor of amending the Zoning Ordinance and Land Use Regulations by inserting the following new article "Sequence of Construction" in Chapter III, Subdivision Regulations and insert reference to this new article in Article 5 **Preliminary Plan** and Article 6 **Construction Plans** in Chapter III, Subdivision Regulations:

ARTICLE 4.20 SEQUENCE OF CONSTRUCTION

- A. A subdivision plan must include a construction sequence describing in order, the construction steps to be followed by the developer during construction of the subdivision.
- B. The planning board, as part of the subdivision approval process, must agree to the construction sequence.
- C. The Town's engineer is responsible for verifying adherence to the construction sequence as part of the construction inspection process.
- D. Each step in the construction sequence is to be individually numbered on the plan.
- E. As-needed exceptions to the construction sequence must be agreed to in writing by at least 3 planning board representatives with consultation from the town's engineer.
- F. A sample construction sequence follows and should be used as a guide. This sample should be modified as appropriate.

"CONSTRUCTION SEQUENCE GUIDELINES"

- 1. Contractor to notify Dig-Safe 72-Hours prior to commencement of construction.
- 2. Prior to grubbing of cleared areas, all siltation barriers designed for use as temporary erosion control measures shall be installed as called for on project plans. Install stabilized construction entrance at location of construction access.
- 3. Cut and clear trees and brush from construction areas to extent necessary. All branches, tops and brush to be properly disposed of by contractor according to state and local regulations.

4. Complete grubbing operations. All stumps and similar debris shall be properly disposed of by contractor according to state and local regulations. Organic material suitable for use as topsoil shall be stockpiled in upland areas. All stockpiles shall be seeded with winter rye and surrounded with hay bales.
5. Commence construction of site. Perform excavation activities required to achieve subgrade elevation. All excavated embankments, ditches, swales and culverts shall be installed and stabilized. Construct temporary culverts to facilitate construction activities. All such crossings shall be protected with silt fence barriers to limit and control erosion.
6. Construct loam & seed, all open drainage facilities (ditches, swales and detention ponds) prior to any other site construction.
7. Stabilize all ditchlines and ponds prior to directing flow into them; construct closed drainage system, septic and other subsurface utilities. Slopes and embankments shall be stabilized by tracking and temporary seeding with winter rye prior to turf establishment. All ditches, pond, and swales shall be stabilized prior to having runoff directed to them.
8. All swales and ditchlines shall be protected from erosion by implementation of silt fences as shown on project plans.
9. Apply topsoil to slopes and other areas disturbed by construction. Topsoil used may be native organic material screened so as to be free of roots, branches, stones, and other deleterious materials. Topsoil shall be applied so as to provide a minimum of a 4-inch compacted thickness. Upon completion of topsoiling, finished sections are to be limed, seeded and mulched. Construction personnel shall inspect completed sections of work on a regular basis and remedy any problem areas until a healthy stand of grass has become established.
10. Install finish gravel of pavement base materials.
11. Maintain, repair, and replace as necessary temporary erosion control measures until such time as the entire construction area has been stabilized (A minimum of one year shall have passed).
12. After stabilization, remove and suitably dispose of temporary erosion control measures.

Insert new section to Article 5:

Q. Sequence of Construction

Add new section to Article 6:

F. Sequence of Construction

Recommended by the Planning Board

ARTICLE 3: Planning Board Article.

Are you in favor of amending the Zoning Ordinance and Land Use Regulations by replacing the word building(s) with the more inclusive word “structure(s)” in the following Articles: 7.5, C, D, E; 8.2 H; 8.3 B.3.d; 8.3 C 1, 2; 8.3 D.3; 8.4 A 1 c 2; 8.5 C 9; 9.1 D 2, c, d, e:

ARTICLE 7.5 SPECIAL PROVISIONS (Amended 3/98)

- C. No ~~building~~ structure of any kind shall be constructed within 100 feet of Hydric A soils with the exception of structures no greater than 400 square feet.

- D. No **building** structure of any kind shall be constructed within 50 feet of Hydric B soils with the exception of structures no greater than 400 square feet.
- E. Where an existing **building** structure within the wetland setback area is destroyed or in need of extensive repair, it may be rebuilt provided that such re-building is completed within two years of the event causing destruction. The new or re-built structure shall not extend further into the wetland or wetland setback area than the original footprint.

ARTICLE 8.2 DEFINITIONS

- H. Set back - means the distance between the nearest portion of a **building** structure and a lot or right of way line whichever is closer.

ARTICLE 8.3 SPECIFIC REQUIREMENTS OF THE RESIDENTIAL – AGRICULTURAL DISTRICT

Land Requirements

- 3. Building lots must meet the following requirements based on soil conditions:
 - d. No septage, waste or sludge disposal system shall be located in wetland soil as defined by the Town of Kensington Wetland ordinance. No **building** structure of any kind shall be placed on wetland soil as defined by the Town of Kensington wetland ordinance.
- C. Site Requirements - there shall be observed the following setbacks in the construction of new **buildings** structures or in the relocation of existing ones.
 - 1. A **building** structure or addition shall not be located nearer than 25 feet from the property lines of any abutter and not nearer than 50 feet from any structure on an abutter's property.
 - 2. There shall be a minimum depth of 25 feet between the nearest right of way and any **building** structure.
- D. Building Requirements
 - 3. **Building** Structure Height. The maximum height of the highest door or window shall be thirty-two (32) feet, measured vertically from the bottom of the window or door to the finished grade below. (Added 3/01)

ARTICLE 8.4 USES OTHER THAN SINGLE FAMILY DWELLINGS

- A. Special exception
 - 1. Special exception for business, commercial or industrial ventures
 - c. Site Plan Review - In addition to the site plan review regulations as adopted by the Planning Board in Chapter 4, the following requirements apply:
 - 2) there shall be not less than fifty (50) feet setback from a **building** structure or a parking lot to a lot line and not less than one hundred (100) feet setback from the established right of way. Grass or beautification shall be present in the buffer area between the right of way and a **building** structure or parking lot.

ARTICLE 8.5 HOUSING FOR THE ELDERLY (Adopted 3/2000)

- C. General Standards: All housing for the elderly shall conform to the following standards:
 - 9. All primary ~~buildings~~ structures must be separated by a minimum of 50' from all other ~~buildings~~ structures.

ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE
(Adopted 3/2000)

9.1 SPECIFICATIONS OF THIS DISTRICT

D. LAND REQUIREMENTS

2. Site Requirements

- c. Minimum front yard setback -- 100 feet from a Town approved street or State Highway to a ~~building~~ structure.
- d. Minimum side and rear yard setback -- 60 feet to a ~~building~~ structure.
- e. Maximum height of ~~buildings~~ structures -- 2 stories or 35 feet, and the maximum height of the highest door or window shall be thirty-two (32) feet, measured vertically from the bottom of the window or door to the finished grade below. (Amended 3/01)

Recommended by the Planning Board

ARTICLE 4: Planning Board Article.

Are you in favor of amending Article 8.4 A “Uses Other than Single Family Dwellings – Special Exceptions” to clarify the standards and criteria governing whether a special exception will be granted in the Residential Zone.

ARTICLE 8.4 USES OTHER THAN SINGLE FAMILY DWELLINGS

- A. Special Exceptions - Application for a special exception for uses other than single family dwellings will be made to the Board of Adjustment providing that no use will be permitted if
 - a. the use could cause any adverse impacts to health, safety, morals, welfare of the residents of the Town or neighborhood property values;
 - b. the use is not compatible to the nature and quality of the neighborhood; or
 - c. the use is offensive to the public because of noise, vibration, excessive traffic, unsanitary condition, noxious odor, smoke, nature of the activity or other similar reasons.

For purposes of any special exception application for business, commercial or industrial ventures, the term “abutter” shall include all owners and/or occupiers of property, any portion of which is within 300 feet of any boundary line of the property proposed for the special exception. All abutters shall be notified by the Board of Adjustment by certified mail at least ten days prior to any public hearing regarding the site. The names and addresses of the abutters shall be supplied by the applicant. In addition to the provisions of this Article 8.4, the Board of Adjustment shall require the applicant to comply with the provisions of Article 9, including but not limited to Article 9 (E).

Recommended by the Planning Board

ARTICLE 5: Planning Board Article.

Are you in favor of amending the initial paragraph of Article 9 “District of Commercial and Industrial Use” to clarify the standards and criteria governing whether a special exception will be granted in the Commercial/Industrial Zone?

ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE

These regulations and restrictions are to provide for the orderly development and expansion of industrial and commercial businesses. Any authorized commercial or industrial use of land may continue in its present use, provided it does not create conditions hazardous to public health or safety, and providing said use was permitted by a special exception to the zoning ordinance in place prior to the time the use began on the property or predates the zoning ordinance. Those residential and agricultural uses allowed in Chapter II, Article 8, District of Residential and Agricultural Use are allowed in this District.

Recommended by the Planning Board

ARTICLE 6: Planning Board Article.

Are you in favor of amending the initial paragraph of Article 9 E “Other Uses Permitted by Special Exception Subject to Site Plan Review” to clarify the standards and criteria governing whether a special exception will be granted in the Commercial/Industrial Zone.

ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE

E. Other Uses Permitted by Special Exception Subject to Site Plan Review

1. Board of Adjustment will consider special exception applications for uses other than those specifically allowed in this district pursuant to Article 9.1 (B) or specifically prohibited in this district pursuant to Article 9.1 (C).
2. Special exceptions shall be granted only if found by the Zoning Board of Adjustment to comply with the following requirements and other applicable requirements as set forth in this ordinance.
 - a. That the use is so designed, located and proposed to be operated that the public health, safety, welfare and convenience will be protected.
 - b. That the use will be compatible with adjoining development and the general characteristic of the district where it is to be located.
 - c. That adequate parking, landscaping and screening (including but not limited to screening of all lighting and signage associated with the proposed use) is provided as required herein.
 - d. That the applicant for a Special Exception agrees as a condition of the Special Exception to obtain Planning Board approval of the Site Plan prior to applying for a building permit; and
 - e. That if the applicant for a Special Exception is for the expansion of a non-conforming use, then the granting of such exception will not adversely affect abutting or nearby property values, and that the non-conforming use is not hazardous by its nature.
3. Site Plan Review by the Planning Board will be required for any landowner in this District who uses the site for commercial or industrial business or on which there is a multi-family dwelling unless such use existed at the time of the original passage of this Article in accordance with Chapter 4.

Recommended by the Planning Board

ARTICLE 7: To see if the Town will vote to raise and appropriate up to the sum of Three Million Dollars (\$3,000,000.00) for the acquisition of conservation easements or open space lands by the Town, all for the permanent protection of appropriate undeveloped land in the Town of Kensington, and authorize the Selectmen and Conservation Commission to act on behalf of the Town in connection with such acquisitions of conservation easements or open space lands pursuant to NH RSA 36-A, and to further authorize the issuance of not more than Three Million Dollars (\$3,000,000.00) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA, Chapter 33), and to authorize the Selectmen to issue, negotiate and regulate such bonds and/or notes and to determine the rates of interests thereon.

(3/5 majority vote required-SB2)

The Selectmen recommend this article.

ARTICLE 8: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,143,567.00 (one million, one hundred forty three thousand, five hundred and sixty seven dollars)? Should this article be defeated, the operating budget shall be \$1,112,011.00 (one million, one hundred twelve thousand, and eleven dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

ARTICLE 9: To see if the town will vote to raise and appropriate the sum of five hundred fifty thousand dollars (\$550,000.00) for the purchase of property at 101 Amesbury Road, consisting of twenty and two-thirds (20.66) acres and a home. Approximately ten (10) acres of the property will be held for Conservation purposes, under the supervision of the Conservation Commission, the remainder will be reserved for general town purposes. The sum of two hundred thousand dollars (\$200,000.00) is to come from last year's fund balance (surplus), and one hundred and fifty thousand dollars (\$150,000.00) from the Conservation Commission Fund, with the remaining amount of two hundred thousand dollars (\$200,000.00) to come from general taxation. This appropriation is in addition to Warrant Article # 8, the operating budget article.

The Selectmen recommend this appropriation.

ARTICLE 10: To see if the town will vote to raise and appropriate \$36,374 (thirty-six thousand three hundred seventy four dollars) as a second lease payment towards the purchase of a new Fire Pumper/Tanker for the Fire Department. Article 4 at the 2003 Town Meeting, authorized the Board of Selectmen to enter into a six year lease/purchase agreement for said Pumper/Tanker. This lease contains an escape clause. This appropriation is in addition to Warrant Article # 8, the operating budget article.

The Selectmen recommend this appropriation.

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of \$44,525 (forty four thousand, five hundred twenty five dollars) for the contracted services of a part-time Town Administrator. This appropriation is in addition to Warrant Article # 8, the operating budget article.

The Selectmen recommend this appropriation.

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2005. This appropriation is in addition to Warrant Article #8, the operating budget article. The Selectmen recommend this appropriation.

ARTICLE 13: To see if the town will authorize the Selectmen to accept the gift of an approximately five acre parcel of land located at 211 South Road with site improvement work related to the placement of a sand/salt storage facility, and to raise and appropriate the sum of \$150,000 (one hundred and fifty thousand dollars) for the purpose of constructing a new sand/salt storage facility on land as deemed appropriate by the Board of Selectmen. This appropriation is in addition to Warrant Article # 8, the operating budget article. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2005. The Selectmen recommend this appropriation.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purchase of suitable land, and to perform related site work, for the placement of a salt/sand storage facility should the 211 South Road site be deemed unacceptable for such a facility. This article is contingent upon the passage of article 13. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation.

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of \$26,500.00 (twenty-six thousand five hundred dollars), and authorize the withdrawal of \$8,350.00 (eight thousand three hundred fifty dollars) from the Police Cruiser Capital Reserve Fund created for that purpose, with the remainder of the \$18,150.00 (eighteen thousand one hundred fifty dollars) to be raised through current vehicle trade and taxation, to purchase and equip one 2004 Toyota 4Runner (4-wheel drive) police cruiser. Included in the purchase price is a 3 (three) year 100,000 mile \$50.00 (fifty dollar) deductible warranty. **This vehicle will replace one of the three existing cruisers.** This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation.

ARTICLE 16: To see if the town will vote to authorize the Board of Selectmen to enter into a three (3) year lease agreement in the amount of \$49,500.00 (forty-nine thousand five hundred dollars) for the purpose of leasing two new 2004 Chevrolet Impala police cruisers for the Police Department; and to raise and appropriate the sum of \$16,500.00 (sixteen thousand five hundred dollars) for the first year's payment. This lease agreement will contain an escape clause with a \$1.00 (one dollar) purchase option per vehicle at the end of the lease term. **These two vehicles will replace existing high mileage cruisers.** This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation.

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of \$8,350.00 (eight thousand three hundred fifty dollars) to be added to the police cruiser capital reserve fund previously established. This amount is approximately 1/3 the amount necessary to purchase and equip a new town police cruiser. This appropriation is in addition to Warrant Article #8, the operating budget article. This warrant article will only be funded if warrant article #16 (the previous warrant article) is defeated. The Selectmen recommend this appropriation.

ARTICLE 18: To see if the town will adopt the provisions of RSA 31:95c to restrict 100% of the revenues from billable ambulance services to expenditures for the purpose of providing for the future replacement purchase of a new ambulance, associated equipment and maintenance of existing equipment. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Kensington Ambulance Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (This was approved at last year's Town Meeting but was written incorrectly. Although the account was allowed to be set up, the corrected article needs to be voted upon again.)

The Selectmen recommend this article.

ARTICLE 19: To see if the town will authorize the Selectmen to convey and accept deeds, and/or sign a boundary line agreement with respect to the existing Town Park and the adjacent lot; to accept the gift of a parcel of land adjacent to the Town Park; to accept gifts of related construction support for the Town Park and permit the same to be accomplished on the Town Park; and to accept gifts toward maintenance of the completed project.

(These parcels of land and related improvements are to be designated as a recreational area for all citizens. Expansion and improvements will consist of: site development, infrastructure improvements and construction of facilities as described in the HBLA Associates and Altus engineering plans entitled Kensington Town Park posted in the office of the Town Clerk.)

The Selectmen recommend this article.

ARTICLE 20: By petition of George Collins and 67 other registered voters of the Town of Kensington: In accordance with RSA 72:39-b "Shall we modify the elderly exemptions from property tax in the Town of Kensington, based on assessed value for qualified taxpayers, to be as follows: for a person 65 (sixty five) years of age and up to the age of 75 (seventy five) years \$125,000.00 (one hundred twenty five thousand); for a person 75 (seventy five) years of age up to 80 (eighty) years \$150,000.00 (one hundred fifty thousand); for a person 80 (eighty) years of age or older \$175,000.00 (one hundred seventy five thousand)?"

To qualify the person must have been a New Hampshire resident for a least 5 (five) years, own the real estate individually or jointly, or if such person's spouse owns the real estate, they must have been married for at least 5 (five) years. In addition, the taxpayer must have a net income of not more than \$36,000.00 (thirty six thousand dollars); or if married a combined net income of less than \$48,000.00 (forty eight thousand dollars); and own net assets not in excess \$175,000.00 (one hundred seventy five thousand dollars); excluding the value of the persons residence.

ARTICLE 21: To see if the town will accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting.

The Selectmen recommend this article.

ARTICLE 22: By petition of Harold Bodwell and 36 other registered voters of the Town of Kensington: Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Kensington on March 11, 1997, so that the official ballot will no longer be used

for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

(3/5th majority vote required)

ARTICLE 23: To see if the Town will vote to adopt the provisions of RSA 41:14-a and authorize the Selectmen to acquire or sell land or buildings under the procedures contained in RSA 41:14-a and to authorize the Selectmen to enter into any lease or other transaction in connection with such land or buildings?

The Selectmen recommend this article.

MINUTES OF THE FIRST DELIBERATIVE SESSION

Town of Kensington
February 5, 2003

Meeting was called to order at 7:30 p.m. by Moderator, Jeffery Brown, followed by the flag salute.

Moderator read the opening paragraphs of the warrant. Moderator asked that all amendments be presented in writing.

Moderator stated that each article would be read, discussion would follow, amendments would be entertained with further discussion following. A vote on the amendment would be taken and he would move on to the next article.

ARTICLE 2. Planning Board Article.

Are you in favor of amending Zoning Ordinance Article 8.4. I.C.2.b., Special Exceptions for two family dwelling, multi-family apartment house, by inserting the following after the first sentence: "...and also in accordance with the minimum lot size and calculations regulations,"

New Section

"The minimum lot size shall be 2 acres for the first dwelling unit plus one acre per unit for each unit thereafter, and also in accordance with the minimum lot size and calculations regulations. Minimum frontage shall be 250 feet for the first dwelling unit plus 100 for each unit thereafter."

The Planning Board recommends this article. No changes made.

ARTICLE 3. Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,085,453.00 (one million, eight five thousand, four hundred and fifty three dollars)? Should this article be defeated, the operating budget shall be \$875,775.00 (eight hundred seventy five thousand, seven hundred and seventy five dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation. No changes made.

ARTICLE 4. To see if the Town of Kensington will vote to appropriate \$36,374 (thirty six thousand three hundred seventy four dollars) as an initial lease payment toward the purchase of a new Fire Pumper/Tanker for the Fire Department and authorize the Board of Selectmen to enter into a six year lease/purchase agreement for the Pumper/Tanker in the amount of \$214,998 (two hundred fourteen thousand nine hundred ninety eight dollars), payable at a rate of \$36,374 (thirty six thousand three hundred seventy four dollars) per year for 5 (five) years, and a final payment of \$66,000 (sixty six thousand dollars) which will be requested to be taken from the Fire Department Capital Reserve Fund? The total cost including interest and the trade in credit for Tanker 3 of \$20,000 (twenty thousand dollars) is \$267,870 (two hundred sixty seven thousand eight hundred and seventy dollars). This lease contains an escape clause. This appropriation is in addition to Warrant Article #3, the operating budget article. The Selectmen recommend this appropriation. No changes made.

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of \$55,805.00 (fifty five thousand, eight hundred and five dollars) for salary and benefits of a Town Administrator. This sum includes \$50,000 (fifty thousand dollars) for full time salary and \$5,805 (five thousand, eight hundred and five dollars) for workmen's compensation and FICA contributions. Should this article be approved, the salary of the Town Administrator will become part of the operating budget in years to come. This appropriation is in addition to Warrant Article #3, the operating budget article. The Selectmen recommend this appropriation.

Motion was made by Mr. Scofield and seconded to change \$55,805 to \$27,902.50 and change \$50,000 to \$25,000 and to change \$5,805.00 to \$2902.50 for a part-time salary.

Discussion pursued and the amendment was withdrawn.

Mr. Scofield made a motion to propose the same amendment as above and strike out: Should this article be approved, the salary of the Town Administrator will become part of the operating budget in years to come.

Voice vote on amendment was in the affirmative.

ARTICLE 6. To see if the Town of Kensington will vote to raise and appropriate the sum of \$25,736.00 (twenty-five thousand seven hundred thirty-six dollars), and authorize the withdrawal of \$8,350.00 (eight thousand three hundred fifty dollars) from the Police Cruiser Capital Reserve Fund created for that purpose to purchase and equip one 2003 Ford Expedition (4-wheel drive) police cruiser. The total purchase of \$34,086.00 (thirty-four thousand eighty-six dollars) consists of taking part in the bid process with the NH State Police, of a new police cruiser for the Town. Included in the purchase price is a \$100,000 mile \$50 deductible warranty. This appropriation is in addition to Warrant Article #3, the operating budget article. The Selectmen recommend this appropriation.

to the current 3 cruisers. It was discussed and the voice vote on the amendment was in the affirmative.

Mike Schwotzer made a motion to change \$25,736. to \$34,086.00 and to insert after "for that purpose,": the remainder of the \$25,736.00 to be raised through taxation. Voice vote on the amendment was in the affirmative.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) in the year 2003 to be placed in the Kensington Fire Department Capital Reserve Fund for the future purchase of major Fire Department equipment. This appropriation is in addition to Warrant Article #3, the operating budget article. This warrant article will only be funded if Warrant article #4 is defeated. The Selectmen recommend this appropriation. No changes made.

ARTICLE 8. To see if the town will raise and appropriate the sum of \$4,550 (four thousand five hundred fifty five thousand dollars) to serve as required local match for a regional groundwater study to be undertaken by the United States Geological Survey (USGS) and the Department of Environmental Services (DES). This study, "Sustainability of Groundwater Resources in the Southeastern Region of NH", encompasses 42 communities in southeastern NH and will investigate the supply of groundwater available in the region. The Selectmen recommend this appropriation.

Bob Solomon made a motion and seconded to add to the end of the article "& Planning Board" recommend this appropriation. Voice vote was in the affirmative.

ARTICLE 9: To see if the Town will vote to establish a Kensington Ambulance Fund. The purpose of the fund is to provide for the future replacement purchase of a new ambulance, associated equipment and maintenance of existing equipment. Revenue for this fund will come from billable ambulance services only. The Selectmen recommend this appropriation.

Motion made by Mike Schwotzer, Selectmen, and seconded, to change the wording of the fund with no motion necessary. The fund to establish will be the "Special Kensington Ambulance Reserve Fund.

ARTICLE 10. To see if the Town will vote to accept Trimble Trail as a Town Road. All work has been completed, however, the bond will continue for two years from completion of the wear course. The Selectmen recommend this appropriation. No changes made.

ARTICLE 11. By petition of George Collins and 39 other registered voters of the Town of Kensington: in accordance with RSA 72:39-b, "Shall we modify the elderly exemptions from property tax in the Town of Kensington, based on assessed value for qualified taxpayers, to be as follows: for a person 65 years of age and up to the age of 75 years \$70,000.00; for a person 75 years of age up to 80 years, \$90,000.00; for a person 80 years of age or older \$125,000.00?"

To qualify the person must have been a NH resident for at least five years, own the real estate individually or jointly, or if such person's spouse owns the real estate, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$24,000.00; or if married, a combined net income of less than \$48,000.00; and own net assets not in excess of \$150,000.00; excluding the value of the persons' residence.

George Collins made a motion, & seconded, to change \$125,000 to \$150,000. Discussion pursued and the voice vote was in the affirmative.

Betty Willoughby made a motion, seconded, to change \$70,000 to \$30,000, to change \$90,000 to \$45,000 and to change \$150,000 to \$60,000 in the first paragraph. In the second paragraph change \$24,000 to \$20,000, change \$48,000 to \$35,000 and to change \$150,000 to \$100,000.

Voice vote on the amendment did not carry.

Jim Thompson made a motion, seconded, to change in the first paragraph \$70,000 to \$50,000; \$90,000 to \$80,000 and \$150,000 to \$80,000. Voice vote did not carry.

ARTICLE 12. Are you in favor of amending number 4 (four) of the Dog Ordinance approved in March 1979 by increasing the fines to: \$25.00 for the first offense, \$50.00 for the second offense and \$75.00 for the third and subsequent.

Current #4 of Dog Ordinance.

4. Any person violating any of the provisions of this ordinance shall be subject to a fine not exceeding \$10.00 for first offense; \$25.00 for second offense; and \$50.00 on third and subsequent.


The Selectmen recommend this appropriation. No changes made.

ARTICLE 13. Are you in favor of approving the mailing of trash stickers with the final, annual, tax bill? RSA 76:11 requires authorization by the governing body. The selectmen recommend this appropriation.

Selectman Schwotzer explained that the free 52 stickers given to residents at the end of each year can not be included in the final annual tax bill. He made a motion and it was seconded to change the article to read: Are you in favor of approving the mailing of trash stickers. Discussion pursued and the voice vote was in the affirmative.

The meeting adjourned at 10:00 p.m.

Respectfully Submitted,



Linda C. Buxton

**RECORD OF THE MARCH 11, 2003 TOWN MEETING
KENSINGTON, NH**

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Kensington in the county of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Town Hall in said Kensington on Tuesday, the eleventh of March to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Polls opened at 8:00 a.m. and closed at 7:30 p.m. Absentee Ballots were processed at 2:30 p.m.

ARTICLE 1. To choose all necessary Town Officials for the year ensuing. The results are as follows:

Selectman (3 yrs)	Stefanie Johnstone	339
	John Sargent	244
	Harold Bragg	10
Selectman (2 yrs)	David Buxton	496
	Harold Bragg	24
Tax Collector (1 yr)	Carlene Wiggin	590
Town Clerk (1 yr)	Linda C. Buxton	580
Treasurer – (1 yr)	Carol Sargent	561
Auditors – (1 yr) Vote for 2	Della Boswell	15
	Arabella Tuttle	14
	Dennis Roffman	7
	Robert Batchelder	3
	Richard Bates	3
	Jeff Brown	2
Trustee of Trust Funds (2 yrs)	Warren Silvernail	514
Trustee of Trust Funds (3 yrs)	Victoria True	506
Library Trustee (3 yrs)	David Olney	519
Cemetery Trustee (3 yrs)	Carlton F. Rezendes	544
Grange Hall Trustee (3 yrs)	Nancy Roffman	5
	Carlton Rezendes	4
	Harold Bragg	3
	Bob Sargent	2
	Arthur Wiggin, Jr.	2
Supervisor of the Checklist (5 yrs)	Kathy M. Buxton	527

ARTICLE 2: Planning Board Article.

Are you in favor of amending Zoning Ordinance Article 8.4.I.C.2.b., Special Exceptions for two family dwelling, multi-family apartment house, by inserting the following after the first sentence: "... and also in accordance with the minimum lot size and calculations regulations."

NEW SECTION

"The minimum lot size shall be 2 acres for the first dwelling unit plus one acre per unit for each unit thereafter, and also in accordance with the minimum lot size and calculations regulations. Minimum frontage shall be 250 feet for the first dwelling unit plus 100 for each unit thereafter."

The Planning Board recommends this article.

YES – 446 NO - 181

ARTICLE 3: Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,085,453.00 (one million, eight five thousand, four hundred and fifty three dollars)? Should this article be defeated, the operating budget shall be \$946,182.00 (nine hundred forty six thousand, one hundred eighty two dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

YES – 367 NO - 256

ARTICLE 4: To see if the Town of Kensington will vote to appropriate \$36,374 (thirty-six thousand three hundred seventy four dollars) as an initial lease payment towards the purchase of a new Fire Pumper/Tanker for the Fire Department and authorize the Board of Selectmen to enter into a six year lease/purchase agreement for said Pumper/Tanker in the amount of \$214,998 (two hundred fourteen thousand nine hundred ninety eight dollars), payable at a rate of \$36,374 (thirty-six thousand three hundred seventy four dollars) per year for 5 (five) years, and a final payment of \$66,000 (sixty six thousand dollars) which will be requested to be taken from the Fire Department Capital Reserve Fund? The total cost including interest and the trade in credit for Tanker 3 of \$20,000 (twenty thousand dollars), is \$267,870 (two hundred sixty seven thousand eight hundred and seventy dollars). This lease contains an escape clause. This appropriation is in addition to Warrant Article # 3, the operating budget article.

The Selectmen recommend this appropriation.

YES – 442 NO - 198

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of \$27,902.50 (twenty seven thousand, nine hundred two dollars and fifty cents) for salary and benefits of a Town Administrator. This sum includes \$25,000 (twenty five thousand dollars) for part time salary and \$2,902.50 (two thousand nine hundred and two dollars and fifty cents) for workmen's compensation and FICA contributions. This appropriation is in addition to Warrant Article # 3, the operating budget article.

The Selectmen recommend this appropriation.

YES – 317 NO – 281

ARTICLE 6: To see if the Town of Kensington will vote to raise and appropriate the sum of \$34,086.00 (thirty four thousand eighty six dollars), and authorize the withdrawal of \$8,350.00 (eight thousand three hundred fifty dollars) from the Police Cruiser Capital Reserve Fund created for that purpose, the remainder of the \$25,736 (twenty five thousand seven hundred thirty six) to be raised through taxation to purchase and equip one 2003 Ford Expedition (4-wheel drive) police cruiser. The total purchase of \$34,086.00 (thirty-four thousand eighty-six dollars) consists of taking part in the bid process with the NH State Police, in cooperation with the Bureau of Purchase and Property. This participation will ensure the best acquisition cost, due to the economy of scales and purchasing power of the NH State Police, of a new police cruiser for the Town. Included in the purchase price is a 100,000-mile \$50 deductible warranty. This auto will be in addition to the current three cruisers. This appropriation is in addition to Warrant Article # 3, the operating budget article.

The Selectmen recommend this appropriation.

YES - 302 NO - 338

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) in the year 2003 to be placed in the Kensington Fire Department Capital Reserve Fund for the future purchase of major Fire Department equipment. This appropriation is in addition to Warrant Article # 3, the operating budget article. This warrant article will only be funded if warrant article #4 is defeated.

The Selectmen recommend this appropriation.

YES - 470 NO - 158

ARTICLE 8: To see if the town will raise and appropriate the sum of \$4,550 (four thousand five hundred fifty five thousand) to serve as required local match for a regional groundwater study to be undertaken by the United States Geological Survey (USGS) and the Department of Environmental Services (DES). This study, "Sustainability of Groundwater Resources in the Southeastern Region of New Hampshire", encompasses 42 communities in southeastern New Hampshire and will investigate the supply of groundwater available in the region.

The Selectmen and Planning Board recommend this appropriation.

YES - 435 NO - 189

ARTICLE 9: To see if the Town will vote to establish a Special Kensington Ambulance Revenue Fund. The purpose of the fund is to provide for the future replacement purchase of a new ambulance, associated equipment and maintenance of existing equipment. Revenue for this fund will come from billable ambulance services only.

The Selectmen recommend this article.

YES - 503 NO - 120

ARTICLE 10: To see if the Town will vote to accept Trimble Trail as a Town Road. All work has been completed, however, the bond will continue for two years from completion of the wear course.

The Selectmen recommend this article.

YES - 448 NO - 163

ARTICLE 11: By petition of George Collins and 39 other registered voters of the Town of Kensington: in accordance with RSA 72:39-b, “Shall we modify the elderly exemptions from property tax in the Town of Kensington, based on assessed value for qualified taxpayers, to be as follows: for a person 65 years of age and up to the age of 75 years \$70,000.00; for a person 75 years of age up to 80 years, \$90,000.00; for a person 80 years of age or older \$150,000.00?”

To qualify the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if such person’s spouse owns the real estate, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$24,000.00; or if married, a combined net income of less than \$48,000.00; and own net assets not in excess of \$150,000.00; excluding the value of the persons’ residence.

YES – 447 NO - 158

ARTICLE 12: Are you in favor of amending number 4 (four) of the Dog Ordinance approved in March 1979 by increasing the fines to: \$25.00 for the first offense, \$50.00 for the second offense and \$75.00 for the third and subsequent.

CURRENT #4 OF DOG ORDINANCE

4. Any person violating any of the provisions of this ordinance shall be subject to a fine not exceeding \$10.00 for first offense; \$25.00 for second offense; and \$50.00 on third and subsequent

The Selectmen recommend this article.

YES – 415 NO - 202

ARTICLE 13: Are you in favor of approving the mailing of trash stickers?

The Selectmen recommend this article.

YES – 383 NO - 246

TOWN OF KENSINGTON
Town Meeting of March 11, 2003

By Petition of John Ansley and Others:

Request Town of Kensington to recount ballots for
Article 6 of the March 11, 2003 Town Election.


Present: Linda C. Buxton, Town Clerk
Jeffery Brown, Moderator
David Buxton, Selectman
Stephanie Johnstone, Selectmen

ARTICLE 6. To see if the Town of Kensington will vote to raise and appropriate the sum of \$34,086 and authorize the withdrawal of \$8,340 from the Police Cruiser Capital Reserve Fund created for that purpose, the remainder of the \$25,736 to be raised through taxation to purchase and equip one 2003 Ford Expedition (4-Wheel drive) police cruiser. The total purchase of \$34,086 consists of taking part in the bid process with the NH State Police, in cooperation with the Bureau of Purchase and Property. This participation will ensure the best acquisition cost, due to the economy of scales and purchasing power of the NH State Police, of a new police cruiser for the Town. Included in the purchase price is a 100,000 mile \$50 deductible warranty. This auto will be in addition to the current three cruisers. This appropriation is in addition to Warrant Article 3, the operating budget article. The Selectmen recommend this appropriation.

Reccunt Results:

Yes	302	No	341
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Respectfully Submitted,


Linda C. Buxton, Town Clerk

REPORT OF THE SELECTMEN

To the Residents of Kensington:

Two thousand three (2003) started off with a couple of key position changes. First, it was the appointment and swearing in, at the Town Hall full of family and friends, of Kensington's second full-time Police Chief, Wayne M. Sheehan. That was followed by the election of Stefanie Johnstone, who became the newest member of the Board of Selectmen.

Town Meeting also provided for a couple of additions to the Town. The Fire Department received permission to have a new pumper-tanker built to current fire practice and personnel safety standards. The new vehicle arrived in Kensington mid-January 2004 and will be soon put into service. Due to contractual reasons, the citizens will be asked annually to vote on funding the current year's lease payments. The Selectmen and Fire Department ask for your continued support.

Another addition was the hiring of the new part-time Town Administrator, Michael Pardue. Mr. Pardue brings more than twenty-five years of management experience including Town Manager, Town Administrator and Police Chief. In his first six months he has instituted new policies and procedures, become involved with legal issues, assisted in the budget preparation and represented the Board of Selectmen at the Town Hall during normal work day hours.

The year 2003 also saw the first town-wide revaluation in decades. The total value of the Town almost doubled, with every property owner seeing radical changes to their valuations but with an offsetting decrease in the tax rate of over 40%. The Board of Selectmen is pleased with the overall outcome of the revaluation and thanks the homeowners for assisting the assessors with this project.

The biggest surprise to emerge this last year is that of a potential and substantial gift to the Town. The Recreation Committee and The Friends of the Town Park have been working on plans for the expansion and improvements to the Trundle Bed Lane Town Park consisting of: site development, infrastructure improvements and construction of facilities. Hopefully, the voters at the 2004 Town Meeting will allow the work to proceed on this wonderful project.

The Selectmen would like to thank all the Department heads, Town employees, other Board and Committee members and the many volunteers that make this town run. It is these dedicated and hard working individuals that bring a high level of quality services to the residents each and every day making our community a better place to live.

Michael Schwotzer, Chairman

David Buxton

Stefanie Johnstone

TOWN ADMINISTRATOR'S REPORT

2003

As I begin this report, my gratitude goes out to the many town officials, employees and citizens alike who have been tremendously helpful and supportive as we worked in unison for the betterment of Kensington. I extend a special note of appreciation to the Board of Selectmen and the municipal staff for their dedication and hard work in this effort. It was through this concerted effort that we accomplished much in the last few months. These efforts, coupled with the warm reception I have received from the many residents I have had the pleasure of meeting, have made for a smooth and rewarding transition as I assumed the role of Kensington's first Town Administrator.

The role of the Town Administrator's Office is to provide leadership and support to Town activities and departments and to insure that the policies of the Board of Selectmen are carried out in a fair and equitable manner. The mission of this office is to facilitate effective communication between Town government, citizens, community organizations and institutions and neighboring jurisdictions including the State and Federal government.

Although the carrying out of these responsibilities and mission is the responsibility of this office, it is not accomplished by a lone individual. Instead, this effort is carried out daily by a team of hard working, dedicated professionals. Our team is comprised of the men and women that serve Kensington, including elected and appointed officials and the staff that meet the needs of our residents and visitors each day.

The year 2003 was a very busy and productive year for the Town of Kensington. The Town met many challenges and accomplished much. It is important to reiterate, these accomplishments are the product of the efforts of the team of professionals that serve Kensington. These accomplishments include, but are not limited to:

- **Completed the Assessment Certification process as related to property values**
- **Reviewed Town policies and procedures. Revised existing policies and developed new policies and procedures as deemed necessary and appropriate**
- **Developed a "draft" Town of Kensington Personnel Manual (on-going effort)**
- **Developed a Purchasing Policy designed to enhance the "purchasing power" of Kensington**
- **Initiated continuing education for staff, elected and appointed officials including:**
 - Workplace Harassment
 - Sexual Harassment / Gender Discrimination
- **Introduced several administrative documents related to hiring practices and new employee orientation**

Goals and Objectives for 2004

The year 2004 promises to be filled with great opportunity for the Town of Kensington. As your Town Administrator, I will continue to:

- **Strive to enhance the level and quality of services offered to our residents and visitors**
- **See that the initiatives surrounding continuing education are continued for the staff as well as for the elected and appointed officials of the Town**
- **Continue efforts to ensure that the Town's policies and procedures are contemporary in nature, meeting the requirements of State and Federal law**
- **Work diligently to manage the finances of the Town in a prudent and fiscally sound manner**

As this report goes to press, voters will soon be determining both short and long term initiatives for the Town. The action of our voters will weigh heavily in determining many of our initiatives, and their priorities as we progress through the year. Items soon to be considered by the voters will likely include, but not be limited to:

- **Whether or not to accept gifted land intended for the expansion of the Town park**
- **Whether or not to accept gifted land for the construction of a new sand / salt storage facility**
- **Whether or not to purchase approximately 20 acres of land situated in the center of Kensington, adjacent to the Town Hall, Churches and cemeteries**
- **Whether or not to fund the Town Administrator's position for a second year**
- **Whether or not to enhance the service level and equipment of the police department**
- **Whether or not to fund another year of the newly acquired fire truck**

The result of voter response to these and other matters will chart the course of the Town for years to come. The staff stands ready to respond to the decision of the voters.

For those of us who work day-to-day in local government, the positive interaction and demonstration of teamwork between our elected officials and board and commission members is both exciting and inspiring. Kensington is very fortunate to have residents who volunteer their time and offer their talents in all facets of our government. The quality of that spirit is reflected in all of our accomplishments.

Much of what makes Kensington such a desired place to live would not have happened without the generosity of our citizens untiringly volunteering their time and talents. If you are one of the many people presently part of our local organizations, whether paid or unpaid, I want to express my appreciation for all your efforts. You have achieved much over the last year and should be very proud of your accomplishments. If you are not presently involved in serving Kensington, I encourage you to get involved soon. I can say with certainty that you will find serving your community to be enjoyable and you will make a difference.

Respectfully submitted,

Michael W. Pardue
Town Administrator

2004 BUDGET

1/22/04

TOWN OF KENSINGTON

	Approp. 2003	Actual 12/31/03	Approp. 2004	Default Budget 2004	Percent Change More/(Less)
<p>The Board of Selectmen are pleased to present to the residents of Kensington the budget for fiscal 2004. The focus of the budget preparation was to realistically meet the growing needs of the community and respond to State mandates. We feel strongly that the proposed budget for 2004 meets those goals and maintains a high level of quality services.</p> <p>The budget for this year reflects a net increase of 5.35%. This was calculated on the difference between last year's budget of \$1,085,453 and the proposed 2004 budget of \$1,143,567. This means that the actual operating budget reflects a net increase of \$58,114.</p>					
PURPOSE OF APPROPRIATION					
Executive	59,037	55,019	65,404	64,997	10.78
Election, Registration, Vit. Stat	24,500	20,493	25,300	24,500	3.27
Financial Administration	43,782	38,616	58,837	43,782	34.39
Revaluation of Property	70,000	74,271	-	70,000	(100.00)
Legal Expense	30,000	21,851	30,000	30,000	0.00
Personnel Administration	60,552	56,499	66,121	65,121	9.20
Planning and Zoning	16,328	7,291	18,076	16,328	10.71
General Government Buildings	15,000	16,758	17,000	15,000	13.33
Cemeteries	10,250	10,195	11,950	11,950	16.59
Insurance	22,545	25,486	24,000	23,300	6.45
General Government Operations	18,000	20,841	20,000	18,000	11.11
PUBLIC SAFETY					
Police Department	239,536	233,108	316,340	253,110	32.06
Fire Department	87,850	83,280	89,350	87,850	1.71
Building Inspection	11,000	17,088	16,000	11,000	45.45
Emergency Management	1,320	1,405	1,320	1,320	0.00
HIGHWAYS, STREETS & BRIDGES					
Highways and Streets	178,500	167,013	178,500	178,500	0.00
Street Lighting	1,250	982	1,250	1,250	0.00
SANITATION					
Solid Waste Collection	62,000	63,588	75,000	62,000	20.97
Solid Waste Disposal	45,000	45,374	45,000	45,000	0.00
Administration & Dues	2,064	2,064	2,230	2,064	8.04
HEALTH					
Administration	150	-	150	150	0.00
Pest Control	-	-	-	-	0.00
WELFARE - Direct Assistance	5,000	4,072	5,000	5,000	0.00
CULTURE AND RECREATION					
Parks and Recreation	20,850	10,144	16,800	20,850	(19.42)
Library	57,114	53,016	59,114	57,114	3.50
Patriotic Purposes	3,000	-	-	3,000	(100.00)
CONSERVATION - Admin	825	425	825	825	0.00
TOTAL BUDGET	1,085,453	1,028,879	1,143,567	1,112,011	5.35

2004 BUDGET

1/22/04

SOURCE OF REVENUE	2003 Estimated	'03 Actual	2004 Est	Percent Change More/(Less)
TAXES				
Int & Penalties on Taxes	18,000	19,972	20,000	11.11
LandUse Change Tax	80,000	127,315	100,000	25.00
Yield / Excavation Tax	2,500	3,027	2,000	(20.00)
INTERGOVERNMENTAL REVENUES - STATE				
Shared Revenue	13,000	13,328	6,664	(48.74)
Meals & Rooms Tax Dist.	55,000	-	58,000	5.45
Highway Block Grant	38,197	41,090	41,418	8.43
LICENSES AND PERMITS				
Business Lic. & Fees	-	16	16	0.00
Motor Vehicle Permits	375,000	392,402	375,000	0.00
Building Permits	40,000	26,000	24,000	(40.00)
Licenses, Permits, Fees	17,500	22,304	22,000	25.71
CHARGES FOR SERVICES				
Income From Departments	8,000	7,263	8,000	0.00
Police Special Details	25,000	15,694	25,000	0.00
Town Clerk Fees (offset to expense)	11,730	13,900	14,000	100.00
Other Charges-stickers & recycle bins	15,000	17,374	17,000	13.33
MISCELLANEOUS				
Interest on Investments	15,000	6,610	6,000	(60.00)
Fines & Penalties	-	600	-	0.00
Insurance Div & Reimb	-	3,514	-	0.00
Revenue: Misc Sources	1,500	2,471	1,500	0.00
INTERFUND OPERATING TRANSFERS IN				
3914 Land Conservation Fund	-	-	-	
3916 Trans. From Trust Funds	-	-	-	
3999 Non Revenue Receipts	-	-	-	
TOTAL REVENUES AND CREDITS	715,427	712,880	720,598	
Estimated Taxes to be Raised			422,969	

Social Service Appropriations for 2004*

*Included in Executive Budget as a line item

Services Provided in 2003			
8/26/03	<u>Seacoast Mental Health Center</u>		
	2002- request	\$1,000	
	2003- request	\$1,000	
	2004- request	\$1,000	
2003	36 residents served	240 hrs.	
9/9/03	<u>The Richie McFarland Children's Center</u>		
	2002- request	\$1,925	
	2003- request	\$1,925	
	2004- request	\$1,200	
	Decreased to \$1,200		
2003	4 children served @ \$300 per child.		
8/25/03	<u>Rockingham Nutrition & Meals on Wheels Program</u>		
	2002- request	\$456	
	2003- request	\$456	
	2004- request	\$456	
2003	10 residents served	1,405 meals and 1,275 units of support services.	
8/25/03	<u>Seacoast Hospice</u>		
	2002- request	\$500	
	2003- request	\$500	
	2004- request	\$500	
2003	3 residents served		
9/22/03	<u>Sexual Assault Support Services</u>		
	2002- request	\$550	
	2003- request	\$550	
	2004- request	\$550	
	Crisis services, 24 hr. hotline and educational programs		
	<u>Child and Family Services</u>		
	2002- request	\$1,000	
	2003- request	\$1,150	
	2004- request		
2003	24 individuals served and 252 hrs. of service.		
9/23/03	<u>Rockingham VNA and Hospice</u>		
	2002- request	\$2,462	
	2003- request	\$2,462	
	2004- request	\$2,462	
12/30/03	<u>Rockingham Community Action</u>		
	2002- request	\$2,196	
	2003- request	\$1,239	
	2004- request	\$1,425	
2003	Statistics not available at this time		
10/23/04	<u>SeaCare Health Services (formerly Seacoast Health Net)</u>		
	2002- request	\$2,000	
	2003- request	\$2,000	
	2004- request	\$2,000	
2003	25 residents received care this past year		

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
January 1 to December 31, 2003

PURPOSE OF APPROPRIATIO	Approp.	Expend.	Dept. Income	Cost to Town
Executive	59,037	55,019	-	55,019
Election, Registration, Vit. Stat	24,500	20,493	22,404	-1,911
Financial Administration	43,782	38,616		38,616
Revaluation of Property	70,000	74,271		
Legal Expense	30,000	21,851		21,851
Personnel Administration	60,552	56,499	3,270	53,229
Planning and Zoning	16,328	7,291	2,966	4,325
General Government Buildings	15,000	16,758	-	16,758
Cemeteries	10,250	10,195	-	10,195
Insurance	22,545	25,486	3,514	21,972
General Government Operations	18,000	20,841	-	20,841
PUBLIC SAFETY				
Police Department	239,536	233,108	19,382	213,726
Fire Department	87,850	83,280	702	82,578
Building Inspection	11,000	17,088	39,861	-22,773
Emergency Management	1,320	1,405	-	1,405
HIGHWAYS, STREETS & BRIDGES				
Highways and Streets	178,500	167,013	3,507	163,506
Street Lighting	1,250	982	-	982
SANITATION				
Solid Waste Collection	62,000	63,588	18,688	44,900
Solid Waste Disposal	45,000	45,374	1,723	43,651
Administration-Solid Waste	2,064	2,064	-	2,064
HEALTH				
Administration	150	0	-	-
Animal Control		now under the police department		
WELFARE				
Direct Assistance	5,000	4,072	-	-
CULTURE AND RECREATION				
Parks and Recreation	20,850	10,144	7,263	2,881
Library	57,114	53,016	-	53,016
Old Home Day	3,000	-	-	-
CONSERVATION				
Administration	825	425	-	425
OTHER				
Rebates and Refunds	-	3,888	-	3,888
TOTAL BUDGET	1,085,453	1,032,767	123,279	909,487
CAPITAL OUTLAY - Warrant Articles				
Fire Dept Pumper/Tanker	36,374	36,374	-	36,374
Town Administrator	27,903	25,000	-	25,000
Grange Hall Renovations	18,000	-	-	18,000
Groundwater Feasibility Study	4,550	4,550		4,550
Total Warrant Articles	86,827	83,924	-	83,924
TOTAL APPROPRIATIONS	1,172,280	1,116,691	123,279	993,411
Payments to School District		3,597,476	-	3,597,476
Payments to Rockingham County		275,079	-	275,079
TOTAL EXPENSES	1,172,280	4,989,245	123,279	4,865,966

2002 Warrant

SUMMARY OF RECEIPTS
01/01/03 Through 12/31/03

Category Description	01/01/03- 12/31/03
 INCOME	
2273-Palmer Green	261.44
2275-F Felch Excavation	376.13
2276-David Lambert Subdiv.	2,956.40
2279-Kuegel Pit	260.00
2280-Trimble Trail	156.00
2281-Somerset Realty Trust	3,837.76
2283-Arc Source	235.00
3040-1-Tax LiensRedemptPrevYear	51,115.38
3040-2-Tax LiensRedemptPrevYear	13,045.78
3040-3-TaxLiensRedemptPrevYear	10,550.96
3051-Overpay prop tax	92.00
3110-Property Taxes	3,720,856.88
3110-1-Prev Year Prop. Taxes	157,515.93
3120-CU Release Tax	120,130.00
3120-1-C U Release Tax Prev Yrs	134,500.00
3185-Timber Tax	3,027.27
3186-Gravel Tax	997.22
3190-Interest on Property Tax	2,212.41
3190-1-Previous years interest	7,112.93
3190-2-1-Int.CostsFeesTaxLienRedempt	2,266.02
3190-2-2-IntCostsFeesTaxLienRedempt	4,001.64
3190-2-3-IntCostsFeesTaxLienRedempt	3,247.89
3190-4-1-Land UseChTaxInt	1,222.06
3190-5-gravel tax interest	0.33
3210-BusinessLics.&Fees	16.00
3220-Motor Veh. Permit Fees	392,340.00
3230-Building Permits	39,861.37
3290-Licenses,Permits,Fees:	
1-vital records	426.00
11-Dog Licenses	3,268.50
12-pole liscenses	130.00
13-franchise fee	9,115.55
14-misc.	12.00
2-marriage lic	756.00
3-titles	550.50
4-decals	7,377.50
5-UCC	723.00
6-lein	45.00
7-Planning Board Fees	1,293.94
8-Zoning Bd of Appeals	1,725.43
9-Bad Checks fee	25.00
 TOTAL 3290-Licenses,Permits,Fees	 25,448.42

SUMMARY OF RECEIPTS
01/01/03 Through 12/31/03

Category Description	01/01/03- 12/31/03
3351-Shared Revenue-BlockGrant	13,328.00
3353-Highway Block Grant	41,090.47
3359-State Grants & Reimburse	3,231.12
3401-Income from Departments:	
10-Highway Dept	3,506.67
14-Parks & Rec Camp	7,263.00
17-Court Ordered Reimb	1,510.00
21-Fire Dept income	12.00
22-Fire Dept Sp Detail	690.00
4-Police Dept Sp Detail	15,694.25
5-Police Department Income	817.32
6-pistol permits	350.00
7-accident reports	515.00
8-witness fees	495.00
BM-Bulky/Metal	1,329.00
	32,182.24
TOTAL 3401-Income from Departments	
3404-Solid Waste:	
A-Stickers	16,554.00
B-Recycling	805.35
	17,359.35
TOTAL 3404-Solid Waste	
3502-Interest on Investments	7,407.98
3503-Rental of Town Property	50.00
3504-Fines, Penalties:	
1-animal viol. ticket	675.00
	675.00
TOTAL 3504-Fines, Penalties	
3506-Insurance Div. & Reimburs	3,514.27
3509-Revenue: Misc. Sources:	
1-Checklists	50.00
12-Road Toll	1,015.20
3-Ordinances	742.90
5-Photocopies	734.00
	2,542.10
TOTAL 3509-Revenue: Misc. Sources	
3915-Capital Reserve Funds	1,500.00
3999-Non-Revenue Receipts	2,422.00
	4,822,945.75
TOTAL INCOME	

EXPENSES

4130-Executive	-40.00
4155-Personnel Administration:	

SUMMARY OF RECEIPTS
01/01/03 Through 12/31/03

Category Description	01/01/03- 12/31/03
P T-payroll taxes	-3,270.00
TOTAL 4155-Personnel Administration	-3,270.00
4914-Proprietary Fund	-1,937.50
TOTAL EXPENSES	-5,247.50
TOTAL INCOME - EXPENSES	4,828,193.25
TRANSFERS	
FROM 2050	12,880.00
FROM 2060	85.00
FROM PAYROLL-2417	452.27
TOTAL TRANSFERS	13,417.27
OVERALL TOTAL	4,841,610.52

Town of Kensington

Summary of Payments

January through December 2003

May include reimbursed, etc. amounts

Accu-tel, Inc.	958.75	Carlene Wiggin	1,964.65
Alan Defreitas	15.45	Carlene Wiggin, Tax Collector	86,582.22
Andy's Locksmith Service	70.00	Central Intelligence	30,495.63
Anthony & Joni S. Reynolds	92.00	Charles J. LeBlanc	50.00
Arcsource	219.96	Charles Moreno	1,500.00
Arjay Ace Hardware	351.92	Child & Family Services	1,150.00
Arthur A. Burnap	48.00	Citgo	618.75
AT&T	525.51	Citizens-Soc Protect of NH Forests	50.00
AT&T Broadband	211.86	Claudia Scofield	3.18
Attorney David P. Mooney	2,839.50	Comcast	1,059.30
Atty Peter Loughlin	4,627.50	Conversent Communications	248.58
Avitar	77,064.70	Conway Associates, Inc.	9,271.08
B&S Disposal	698.00	Crimestar	170.00
Batchelder & Son	39,807.00	Crystal Rock	206.15
Battery Zone	186.00	Danka Corporation	684.31
Bay Motor Works	281.00	David & Jennifer Macek	2,306.57
Beals Associates	1,772.50	David Buxton	248.00
Bell & Flynn, Inc.	38,930.00	David Cole	15.45
Ben's Uniforms	1,734.90	DeLage Landen	1,014.58
Bergeron Protective Clothing, LLC	3,555.96	Della Boswell	63.09
Bestway Disposal Services	40,715.92	Denise D. Gregson	144.86
Blue Ribbon Cleaners	580.05	Dennis Smith	61.00
Bob Solomon	5.15	Dewey Watkins	12.62
Bob's Tactical	10.00	Dodge's Farm & Garden, Inc.	33.26
Boston Data Systems	25.00	Dolores Martin	63.09
BoundTree Medical	297.73	Donahue, Tucker & Ciandella	8,113.18
Boynton, Waldron, Doleac, Woodman, Scott	489.00	Donald Lockhart	62.32
Brian Batchelder	79.05	Donna Carter	40.16
Brian C Rathman	270.63	Dorothy Felch	63.09
Brian Cook	7.47	Douglas Almon	5.67
Brown & LaPointe	1,570.90	Dover Realty Trust	2.00
Buxton Oil	3,538.93	Downeast Engineering	5,993.15
C P Building Supply, Inc.	24.49	Dunkin Donuts	85.82
Capital One	3,839.74	Durell Enterprises	1,500.00

Town of Kensington
Summary of Payments
 January through December 2003
 May include reimbursed, etc. amounts

Earthlink	672.80	Intab, Inc.	902.81
Ellison Greenhouses	69.66	Interstate Emergency Unit	150.00
EMP, Inc.	230.33	JGB Electric	3,750.00
Equinox Health & Healing	222.25	James & Heather Goodwin	1,210.81
EVM Fire Apparatus	2,848.22	James R. Rosencrantz & Sons, Inc.	70.79
Exeter & Hampton Electric	777.42	James W. Sewall	1,050.00
Exeter Copy & More	96.00	Janet Osmun-Culver	15.00
Exeter Health Resources Corp. Edu	34.00	Jerry's Sport Center	366.67
Exeter Hospital EMS Education	100.00	Jim Farley	3,937.44
Exeter Regional Co-op	1,672,124.00	John A. Chigas	5.00
Exeter River Local Adv. Committee	150.00	Juli Noyes	38.76
Exxon Mobil	371.26	June P. Armstrong	8.00
Fire Tech & Safety of NE	383.39	Kathleen Felch, Deputy Town Clerk	68.21
First Colony Life Insurance Co.	139.00	Kathryn T. Clark	318.55
First Student, Inc. (Bruce)	690.45	Kathy Cook	352.11
Fisher-James Company, Inc.	733.00	Kensington Congregational Church	150.00
Fleet Bank	1,194.89	Kensington Grocery Store	122.34
Fleet Graphics	100.40	Kensington Police Association	220.69
Flygare, Schwarz & Closson	1,590.00	Kensington Public Library	26,964.78
Fred Pryor Seminars	277.00	Kensington School District	1,925,351.72
Galls, Inc.	38.98	Kensington Volunteer Fire Dept.	2,089.00
George S. Field, Jr.	145.77	Kevin McNamara	11.85
Graham Tire & Auto	157.00	Kinslow Electric	113.75
Grand Circle Travel	72.00	Kustom Signals, Inc.	95.00
Granite State Minerals	6,369.26	Land & Boundary Consultants, Inc.	400.00
Greg Durell	16.23	Lauran Curtis	177.00
Gulf States Distributors, Inc	399.80	Leslie Artigliere	48.90
Hannah L. Varn	7.21	Leslie Briggs	11.00
Harold Bodwell, Jr	100.00	Lexis Nexis	386.66
Harriette Willoughby	430.75	Lili Spinosa	364.38
HealthTrust	22,978.06	Lillian A. Lockhart	29.00
Helen Eastman	10.00	Linda C. Buxton, Town Clerk	235.18
IDS	149.99	Linda C. LeBlanc, Town Clerk	560.00
InfoServe Corp	287.00	Linda LeBlanc	515.66

Town of Kensington
Summary of Payments
 January through December 2003
 May include reimbursed, etc. amounts

Lucien Lizotte	37,167.94	Paul Avery	258.00
Lisa Y Bybee	291.60	Paul Scott Steeves	105.00
M.E. Merrill & Son	495.00	Paul White	26.00
Marcia E. York	40.00	Payroll	407,662.24
Marsha Price	21.70	Peter Kuegel Trucking	3,570.00
Mary Jane Solomon	379.69	Peter Merrill	15.45
Matthew C. Doyle	3.36	Pike Industries, Inc.	1,059.21
McFarland Ford	2,525.40	PJP Company, Inc.	1,728.00
Medtronic	373.51	Postmaster, Exeter	3,073.80
Michael A. Schwotzer	256.05	Postmaster, Hampton	209.00
Millette, Sprague & Colwell	2,928.00	Primedia Price Digests	171.00
Mowing of the Green Landscaping	1,675.00	Primex	4,105.00
MTS	29.95	Primex (Unemployment Comp)	167.04
NE Assoc. Chiefs of Police	50.00	Primex (Workmen's comp)	5,770.00
Nancy & Tom Smith	30.90	Public Safety Center	282.45
NEBS	140.48	Quill	2,816.24
New England Barricade, Co	543.58	Quinlan Publishing	178.00
Newburyport Recycling	7,976.80	R. B. Merrill	1,445.00
Nextel	1,619.18	R. H. Blood & Sons, Inc	725.00
NFPA Membership renewal	270.00	Ray Simpson	185.00
NH Assoc of Chiefs of Police, Inc	100.00	Register of Deeds	583.15
NH Assoc of Conservation Commissions	175.00	Rehrig Pacific Company	279.50
NH Assoc. of Assessing Services	20.00	Richard & Muriel Welsh	63.97
NH City & Town Clerks' Assoc	170.00	Richie McFarland Children's Cntr	1,925.00
NH Office of State Planning	4,550.00	Riley's Sport Shop	89.00
NH Retirement System	22,578.41	Robbins Auto Parts, Inc.	411.10
NH State Fireman's Association	340.00	Robert & Mary Jane Solomon	55.00
NH Tax Collector's Assoc	50.00	Robert A. Marston, DVM	85.00
NHMA	25.00	Robert F. Wadleigh	18.00
NHMA - Property Liability Trust	15,542.69	Rockingham Community Action	1,239.00
NHPWSTC	50.00	Rockingham County Chiefs Assoc.	10.00
Northeast Resource Recovery Assoc	636.99	Rockingham Cnty Conserv. District	4,575.00
One Stop Business Centers, Inc.	4,642.12	Rockingham County Treasurer	275,079.00
Ouellet Communications Services, Inc	196.20	Rockingham Nutrit. & Meals on Wheels	456.00
Overhead Door Company	185.00	Rockingham Planning Commission	3,707.00

**Town of Kensington
Summary of Payments**

January through December 2003

May include reimbursed, etc. amounts

Rockingham VNA & Hospice	2,462.00	The Balsams	716.55
Ron Ouellet	3,750.00	The Framery & Gallery	150.00
RSS Construction, Inc.	2,950.00	The J. P. Cooke Co.	21.56
Sanel Auto Parts Co.	147.12	The Rockingham Land Trust	50.00
SeaCare Health Services	2,000.00	The Rockwood Corporation	100.50
Seacoast Chief Fire Officers Assoc	75.00	Theresa Gaw	20.60
Seacoast Fire Equipment	158.00	Toni-Ann Petrosillo	242.42
Seacoast Hospice	500.00	Top Copy	442.07
Seacoast Mental Health	1,000.00	Town of Kingston, NH	44,053.85
Seacoast Newspapers	2,582.16	Treasurer, State of NH	6,615.18
Sexual Assault Support Services	550.00	Two-Way Communications	361.50
Shirley upton	7.21	Unitil	4,318.78
Sigarms, Inc.	2,214.25	Unitil Energy Systems, Inc	77.50
Source4, Inc.	32.99	Valley Tree Service	2,000.00
Southeast Portable Services	1,190.00	Verizon	4,057.70
Squamscott Copy	206.25	Verizon Wireless	307.34
SRRDD 53-B	2,064.00	W B Mason	102.96
Stanley Saracy & Son	15,677.50	Warren Silvernail	270.00
Staples Credit Plan	1,055.00	Waste Management	14,832.26
START	541.00	Wayne Sheehan	3,715.07
State of NH	249.00	Wiggin General Contractor	29,146.50
Stefanie Johnstone	125.00	William Quimby	185.36
Sullivan Tire	384.11	Wright Alarm, LTD	190.00
T C S Communication	76.99	Xerox Capital	300.00
Thayer Printing Co. Inc	266.00	Yankee Printer	2,013.75

TREASURER'S REPORT
2003

Balance January 1, 2003		1,587,935.62
Received from Tax Collector:		
Property Taxes	3,878,372.81	
Property Tax Interest	9,325.34	
Yield Taxes	3,027.27	
Land Use Change Tax	254,630.00	
Land Use Change Tax Interest	1,222.06	
Tax Lien Redemption	74,712.12	
Tax Lien Interest	9,515.55	
Gravel Tax	997.22	
Gravel Tax Interest	0.33	
Property Tax Overpayment	92.00	
Non-revenue	50.00	4,231,944.70
Received from Town Clerk:		
Motor Vehicle Permit Fees	392,340.00	
Motor Vehicle Decals	7,377.50	
Motor Vehicle Titles	550.50	
Dog Licenses	3,268.50	
Marriage Licenses	744.00	
Filing Fees	16.00	
Animal Violations	675.00	
Copies Vital Records	438.00	
UCC Filings	768.00	
Pole Licenses	130.00	
Miscellaneous	12.00	
Non-revenue	100.00	406,419.50
Received from Building Inspector:	39,861.37	39,861.37
Received from State of NH:		
Revenue Sharing Distribution	13,328.00	
Highway Block Grant	41,090.47	
Grants	3,231.12	
Road Toll	1,015.20	58,664.79
Received from Other Sources:		
Test Pits/Burner Inspections/Other	12,880.00	
Current Use Application Fees	85.00	
Felch	376.13	
Marshall	261.44	
Honor and mason	156.00	
Kuegel	260.00	
Nichols	235.00	

Somerset Realty	3,837.76	
Debco	2,956.40	
Planning Application Fees	1,293.94	
Board of Appeals	1,725.43	
Franchise Fees	9,115.55	
Ambulance	1,937.50	
Police Department	817.32	
Police Department Special Detail	15,694.25	
Health Insurance	452.27	
Recreation Department	7,263.00	
Pistol Permits	350.00	
Accident Reports	515.00	
Witness Fees	495.00	
Court Ordered Reimbursement	1,510.00	
Fire Department Special Detail	690.00	
Fire Department	12.00	
Solid Waste Stickers	16,554.00	
Recycling	805.35	
Bulky Trash	1,329.00	
Interest Income	7,407.98	
Insurance Dividends	3,514.27	
Rental of Town Property	50.00	
Sale of Ordinances	742.90	
Sale of Photocopies	734.00	
Sale of Checklists	50.00	
Personnel Administration	3,270.00	
Refunds	40.00	
FEMA	3,506.67	
Land Conservation	1,500.00	
Bad Check Fee	25.00	
Miscellaneous	2,272.00	104,720.16
Total Receipts - 2003		6,429,546.14
Total Disbursements Per Order of Selectmen - 2003		-5,197,475.85
Balance December 31, 2003		1,232,070.29

Conservation Account	
Balance January, 2003	246,021.25
Interest	1,987.83
Income	127,315.00
Balance December 31, 2003	375,324.08

Cemetery Account	
Balance January 1, 2003	1,235.50
Interest	9.39
Balance December 31, 2003	1,244.89

Recreation Account	
Balance January 1, 2003	912.90
Interest	7.53
Balance December 31, 2003	920.43

Property Escrow Account	
Balance January 1, 2003	16,416.94
Interest	132.71
Balance December 31, 2003	16,549.65

Ambulance Revenue Fund Account	
Balance January 1, 2003	0.00
Income	1,937.50
Balance December 31, 2003	1,937.50

Wiggin Bond	
Balance January 1, 2003	2947.96
Interest	40.45
Balance December 31, 2003	2988.41

Carol J. Sargent
Treasurer

TAX COLLECTOR'S REPORT
 CARLENE WIGGIN
 Summary of Tax Accounts
 Fiscal Year Ended December 31, 2003

	DR.	Levies of
	<u>2003</u>	<u>2002</u>
Uncollected Taxes – Beg. Fiscal Year		
Property Taxes		157,515.93
Land Use Change		149,700.00
Taxes Committed this Year		
Property Taxes	3,981,259.00	
Land Use Change	271,630.00	
Timber Yield Taxes	3,027.27	
Excavation Taxes	997.22	
Overpayments		
Property	92.00	
Interest Collected on Delinquent Taxes		
All taxes	2,212.74	8,334.99
TOTAL DEBITS	\$4,259,218.23	\$315,550.92

	CR.	
	<u>2003</u>	<u>2002</u>
Remitted to Treasurer During Fiscal Year		
Property Taxes	3,720,856.88	106,100.04
Land Use Change	120,130.00	104,300.00
Timber Yield Taxes	3,027.27	
Excavation Taxes	997.22	
Interest & Penalties	2,212.74	8,334.99
Converted to Liens (Principal only)		81,615.89
Abatements Granted		
Property Taxes	872.00	
Land Use Change		15,200.00
Uncollected Taxes End of Year		
Property Taxes	259,530.12	
Land Use Change	151,500.00	
Overpayments Returned	92.00	
TOTAL CREDITS	\$4,259,218.23	\$315,550.92

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2002

	DR.	Levies of	
	<u>2002</u>	<u>2001</u>	<u>2000</u>
Unredeemed Liens Beginning of The Fiscal Year		32,163.33	10,550.96
Liens Executed	86,582.22		
Interest/Costs Collected	2,266.02	4,001.64	3,247.89
TOTAL DEBITS	\$88,848.24	\$36,164.97	\$13,798.85
	CR.		
Remittance to Treasurer			
Redemptions	51,115.38	13,045.78	10,550.96
Interest/Costs	2,266.02	4,001.64	3,247.89
Balance at Year End	35,466.84	19,117.55	
TOTAL CREDITS	\$88,848.24	\$36,164.97	\$13,798.85

* \$50.00 Petty cash/change-held by Tax Collector

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2003	PRIOR LEVIES		
			2002	2001	2000+
Property Taxes	#3110	XXXXXX	\$ 157,515.93	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 149,700.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 3,981,259.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 271,630.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 3,027.27	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 997.22	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 92.00			
Interest - Late Tax	#3190	\$ 2,212.74	\$ 8,334.99	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 4,259,218.23	\$ 315,550.92	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of TOWN OF KENSINGTON Year Ending 12/31/2003

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2003	2002	2001	2000+
Property Taxes	\$ 3,720,856.88	\$ 106,100.04	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 120,130.00	\$ 104,300.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 3,027.27	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 2,212.74	\$ 8,334.99	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 997.22	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 81,615.89	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 872.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 15,200.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 259,530.12	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 151,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 92.00			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 4,259,218.23	\$ 315,550.92	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of TOWN OF KENSINGTON Year Ending 12/31/2003

DEBITS

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2003	2002	2001	2000+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 32,163.33	\$ 10,550.96
Liens Executed During FY	\$ 0.00	\$ 86,582.22	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 2,266.02	\$ 4,001.64	\$ 3,247.89
TOTAL LIEN DEBITS	\$ 0.00	\$ 88,848.24	\$ 36,164.97	\$ 13,798.85

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2003	2002	2001	2000+
Redemptions	\$ 0.00	\$ 51,115.38	\$ 13,045.78	\$ 10,550.96
Interest & Costs Collected #3190	\$ 0.00	\$ 2,266.02	\$ 4,001.64	\$ 3,247.89
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 35,466.84	\$ 19,117.55	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 88,848.24	\$ 36,164.97	\$ 13,798.85

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE

Carlene Wiggin
 Carlene Wiggin

DATE

January 14, 2004

TOWN CLERK REPORT
2003

Linda C. LeBlanc, Town Clerk
Kathleen Felch, Deputy

3198 Auto Registrations	\$ 392,340.00
Decals	7,377.50
Titles	550.50
481 Dog Licenses	3,268.50
Animal Violation Tickets	675.00
Marriage Licenses & Copies Vital Records	1,182.00
UCC Filings	732.00
US Lien Filings	45.00
Filing Fees	16.00
Pole Licenses	130.00
Petty Cash	100.00
Miscellaneous	<u>12.00</u>
Total Receipts	\$ 406,419.50
Total To Treasurer	\$ 406,419.50

TOWN BALANCE SHEET

ASSETS

Cash Balance December 31, 2003	\$1,232,070.29
Unredeemed Taxes - 2000 Levy	\$13,798.85
Unredeemed Taxes - 2001 Levy	\$36,164.97
Unredeemed Taxes - 2202 Levy	\$88,848.24
Uncollected Taxes - 2002	\$307,215.93
Performance Bonds Arthur Wiggin	\$2,988.41

TOTAL ASSETS \$1,681,086.69

LIABILITIES

School District Taxes Payable	\$1,013,167.00
Performance Bonds Arthur Wiggin	\$2,988.41

TOTAL LIABILITIES \$1,016,155.41

ASSETS EXCEED LIABILITIES BY: \$664,931.28

TAX RATE COMPUTATION

<u>Total Town Appropriations</u>	1,154,280	
Less: Total Revenues and Credits	(830,023)	
Shared Revenues	(3,434)	
Add: Overlay	49,951	
War Service Credits	7,600	
TOWN TAX ASSESSMENT		378,374

Local School	1,813,425	
Regional School	1,993,406	
Less: Adequate Education Grant	(479,612)	
State Education Grant	(981,553)	
SCHOOL TAX ASSESSMENT		2,345,666

State Education (no utilities)		
Equalized Valuation x \$4.92	981,553	981,553

County Tax Assessment	275,079	
Less: Shared Revenue	(1,653)	
COUNTY TAX ASSESSMENT		<u>273,426</u>

Total Property Taxes Assessed		3,979,019
Less: War Service Credits		<u>(\$7,600)</u>
<u>TOTAL PROPERTY TAX COMMITMENT</u>		<u>\$3,971,419.00</u>

PROOF OF TAX RATE COMPUTATION

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Taxes to be Raised</u>
State Edu. Tax	280,796,426	3.50	981,553
All Other Taxes	288,654,286	<u>10.38</u>	<u>2,997,466</u>
Totals		13.88	3,979,019

TAX RATE BREAKDOWN

	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Town	1.30	1.94	1.69	1.70	1.33	0.25
County	0.95	1.68	1.64	1.23	1.05	1.06
Local School	8.13	13.37	11.15	10.72	8.41	<u>17.63</u>
State Education	<u>3.50</u>	<u>6.75</u>	<u>7.03</u>	<u>6.44</u>	<u>6.65</u>	
Tax Rate Per Thousan	13.88	23.74	21.51	20.09	17.44	18.94

CURRENT USE REPORT

	2003	2002
Number of Property Owners	133	133
Total Number of Acres in Current Use	4,123.56	4,182
Current Use Value	\$747,426	\$661,176

SUMMARY OF INVENTORY

	2003	2002
Land	\$172,527,540	\$49,245,676
Buildings	\$142,559,800	\$92,558,400
Public Utilities	\$7,857,860	\$5,013,818
Total Value Before Exemptions	\$289,615,875	\$146,817,894
Less: Exemptions	\$900,000	\$95,000
Value on which tax rate is computed	\$288,715,875	\$146,722,894

**TOWN OF KENSINGTON, NH
TRUSTEES OF THE TRUST FUNDS**

**REPORT OF THE TRUST FUNDS
FOR THE YEAR ENDING DECEMBER 31, 2003**

The attached is a summary and detailed report of all the trust funds held by the Trustees of the Trust Funds for the Town of Kensington, NH.

Trustees of the Trust Funds

Mary Alice Aulson
John David Hughes
Victoria True

Date: January 15, 2004

REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON, NH, FOR THE YEAR ENDING DECEMBER 31, 2003

SUMMARY OF ALL ACCOUNTS

NAME OF TRUST FUND	PURPOSE OF FUND	HOW INVESTED	PRINCIPAL SUMMARY			INTEREST SUMMARY			TOTAL YEAR	
			BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BAL. YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END
CEMETERY	PERPETUAL CARE	NH PUBLIC DEP. INVEST. POOL	19,890.00			19,890.00	16,670.30	295.38	16,965.68	\$36,855.68
CAPITAL RESERVE	SEE DETAILED REPORT		91,084.47			91,084.47	24,411.01	933.17	25,344.18	\$116,428.65
HIGHFIELD FARM	MAINTENANCE		4,150.00	250.00	1,500.00	2,900.00	1,751.51	41.27	1,792.78	\$4,692.78
SCHOOL DISTRICT	GRANTS		8,043.00			8,043.00	989.24	72.98	1,062.22	\$9,105.22
TOTAL OF TRUST FUNDS			\$123,167.47	\$250.00	\$1,500.00	\$121,917.47	\$43,822.06	\$1,342.80	\$45,164.86	\$167,082.33

TRUST FUND TRANSACTIONS FOR THE YEAR 2003

DATE	DESCRIPTION	ADDITION TO FUND	WITHDRAWAL FROM FUND	AMOUNT	
				CREDIT	DEBIT
1/1/2003	BEGINNING BALANCE			\$166,989.53	
4/25/2003	DEDUCTED FUNDS		HIGHFIELD FARM		1,500.00
4/29/2003	ADDED FUNDS	HIGHFIELD FARM		250.00	
12/31/2003	ANNUAL INTEREST			1,342.80	
12/31/2003	ENDING BALANCE			\$167,082.33	

TRUST FUNDS - TOWN OF KENSINGTON, NH

FOR YEAR ENDING DECEMBER 31, 2003

DATE	CEMETERY TRUST FUND				PRINCIPAL			INTEREST SUMMARY			TOTAL	
	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END.	BEGINNING BAL.	INT. EARNED	EXPENDED		BAL. YEAR END.
1912	JOHN F. GILL	PERPETUAL CARE	NHPDIP	110.00			110.00	112.70	1.80		114.50	224.50
1916	MARY S. BLAKE			110.00			110.00	112.70	1.80		114.50	224.50
1918	LIZZIE OSGOOD			100.00			100.00	102.26	1.63		103.89	203.89
1922	JAMES P. BARTLETT			100.00			100.00	102.26	1.63		103.89	203.89
1923	GEORGE M. GOVE			200.00			200.00	223.32	3.42		226.74	426.74
1925	ELLEN F. BINGHAM			110.00			110.00	112.70	1.80		114.50	224.50
1925	CLARA A. RHODES			110.00			110.00	112.70	1.80		114.50	224.50
1929	WILLIAM H. EATON			200.00			200.00	223.33	3.42		226.75	426.75
1931	SUSAN WEBSTER			250.00			250.00	271.24	4.21		275.45	525.45
1932	ROBERT T. BROWN			200.00			200.00	223.32	3.42		226.74	426.74
1935	FRANK L. WADLEIGH			100.00			100.00	102.26	1.63		103.89	203.89
1937	SARAH A. GREEN			100.00			100.00	102.26	1.63		103.89	203.89
1938	OLIVER CLIFFORD			100.00			100.00	102.26	1.63		103.89	203.89
1940	CLARA E. KIMBALL			300.00			300.00	338.07	5.16		343.23	643.23
1942	MARY J. SMITH			200.00			200.00	223.32	3.42		226.74	426.74
1944	MARCIA TILTON			1,000.00			1,000.00	1,134.82	17.25		1,152.07	2,152.07
1944	JOHN S. WADLEIGH			400.00			400.00	451.31	6.88		458.19	858.19
1945	MARY DEROCHEMONT			150.00			150.00	163.29	2.53		165.82	315.82
1945	BENJAMIN LOVERING			100.00			100.00	102.24	1.63		103.87	203.87
1948	FRANK POOR			200.00			200.00	223.32	3.42		226.74	426.74
1952	ARTHUR T. YORK			200.00			200.00	223.32	3.42		226.74	426.74
1952	CHARLES S. FISH			200.00			200.00	223.32	3.42		226.74	426.74
1953	CHARLES N. ROBIE			200.00			200.00	223.32	3.42		226.74	426.74
1957	FANNIE EVANS			100.00			100.00	102.24	1.63		103.87	203.87
1959	FRANK CARR			200.00			200.00	223.32	3.42		226.74	426.74
1959	STEWART E. ROWE			300.00			300.00	338.07	5.16		343.23	643.23
1959	JOSEPH BODWELL			200.00			200.00	223.32	3.42		226.74	426.74
1959	MOSES EVANS			200.00			200.00	223.32	3.42		226.74	426.74
1959	BLAKE WARNER			1,000.00			1,000.00	1,144.06	17.32		1,161.38	2,161.38
1962	TILTON-SHAW			250.00			250.00	280.67	4.29		284.96	534.96
1962	JOHN YORK			350.00			350.00	399.20	6.05		405.25	755.25
1965	STUART BLODGETT			200.00			200.00	223.32	3.42		226.74	426.74
1965	ELMER WADE			200.00			200.00	223.32	3.42		226.74	426.74
1969	HAROLD B. GREENWOOD			500.00			500.00	564.45	8.60		573.05	1,073.05
1970	RUTH P. BALLUM			200.00			200.00	223.32	3.42		226.74	426.74
1970	JEREMIAH HILLIARD			200.00			200.00	223.32	3.42		226.74	426.74
1971	EDITH M. KEOUGH			500.00			500.00	553.30	8.51		561.81	1,061.81

CEMETERY TRUST FUND		PRINCIPAL			INTEREST SUMMARY			TOTAL				
DATE	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1971	HORACE P. BLODGETT	PERPETUAL CARE	NHPDIP	300.00			300.00	338.19	5.16		343.35	643.35
1972	RACHEL S. SMITH			200.00			200.00	223.32	3.42		226.74	426.74
1972	CHASE-TOWLE			300.00			300.00	338.19	5.16		343.35	643.35
1972	YVONNE CHARLTON			100.00			100.00	102.26	1.63		103.89	203.89
1972	LEONARD B. MILLER			300.00			300.00	341.85	5.19		347.04	647.04
1972	CHRISTINE SCHWEIZER			250.00			250.00	280.67	4.29		284.96	534.96
1974	MCKENNA FAMILY			200.00			200.00	223.32	3.42		226.74	426.74
1974	ROY S. BROWN, SR.			700.00			700.00	602.62	10.53		613.15	1,313.15
1974	DONALD WILLOUGHBY			200.00			200.00	223.32	3.42		226.74	426.74
1974	LEONARD L. LAMPREY			250.00			250.00	280.55	4.29		284.84	534.84
1974	E. & P. PERRY			200.00			200.00	223.32	3.42		226.74	426.74
1975	HOBBS FAMILY			200.00			200.00	223.32	3.42		226.74	426.74
1975	KIMBALL-STEVENSON			200.00			200.00	223.32	3.42		226.74	426.74
1975	J. & E. GOURLEY			500.00			500.00	564.62	8.60		573.22	1,073.22
1979	HOWARD W. COPE			250.00			250.00	269.75	4.20		273.95	523.95
1982	PETER ATWOOD			300.00			300.00	275.19	4.65		279.84	579.84
1982	MARION FELCH			500.00			500.00	458.67	7.75		466.42	966.42
1986	LAURIS GOVE			200.00			200.00	51.70	2.03		53.73	253.73
1988	ARTHUR MOORE			250.00			250.00	87.44	2.73		90.17	340.17
1989	CHARLES WILLIAMS			700.00			700.00	208.66	7.34		216.00	916.00
1990	CHARLES & HELEN EASTMAN			300.00			300.00	105.73	3.28		109.01	409.01
1991	ALDEN TUTTLE FAMILY			300.00			300.00	99.94	3.23		103.17	403.17
1992	STANLEY UNDERHILL			200.00			200.00	64.24	2.14		66.38	266.38
1992	FRANK & JOYCE BRONK			300.00			300.00	95.55	3.20		98.75	398.75
1993	NATHAN HERRICK			100.00			100.00	29.44	1.05		30.49	130.49
1994	FRED & LOUISE VINING			200.00			200.00	55.63	2.07		57.70	257.70
1996	JOHN W. & JESSIE E. YORK			200.00			200.00	47.49	2.00		49.49	249.49
1997	STEPHEN & ROLAND SAWYER			1,000.00			1,000.00	237.49	10.00		247.49	1,247.49
1997	DONALD & JOAN GROVER			200.00			200.00	47.49	2.00		49.49	249.49
1997	GEORGE & THERESE GARNEAU			200.00			200.00	46.08	1.98		48.06	248.06
1998	T. ELLIOTT & VICTORIA T. YOUNG			200.00			200.00	41.90	1.94		43.84	243.84
1998	ROBERT B. & K. LINDA AMUNDSEN			200.00			200.00	36.30	1.91		38.21	238.21
2000	ROBERT S. & BARBARA S. KUEGAL			200.00			200.00	23.53	1.81		25.34	225.34
2000	LESLIE & MARTHA BRIGGS			300.00			300.00	21.09	2.59		23.68	323.68
2001	PATRICK LABBE FAMILY			400.00			400.00	18.56	3.38		21.94	421.94
2001	JOSEPH AND JOSEPHINE GAGNE			100.00			100.00	3.01	0.83		3.84	103.84
2002	BURT & DOT YORK			250.00			250.00	1.68	2.03		3.71	253.71
TOTALS				19,890.00	0.00	0.00	19,890.00	16,670.30	295.38	0.00	16,965.68	36,855.68

TRUST FUNDS - TOWN OF KENSINGTON, NH FOR YEAR ENDING DECEMBER 31, 2003

DATE	CAPITAL RESERVE TRUST FUND			PRINCIPAL			INTEREST SUMMARY			TOTAL		
	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED		EXPENDED	BAL. YEAR END
1987	HIGHWAY EQUIPMENT	PURCHASE	NHPDIP	12,000.00			12,000.00	17,014.72	234.43		17,249.15	29,249.15
1987	LAND & BUILDINGS	MAINTENANCE		5,935.88			5,935.88	1,508.35	60.15		1,568.50	7,504.38
1986	ROADS	MAINTENANCE		1,781.59			1,781.59	1,654.91	27.77		1,682.68	3,464.27
1995	FIRE DEPT. EQUIPMENT	PURCHASE		62,660.00			62,660.00	4,086.23	539.28		4,625.51	67,285.51
1997	POLICE CRUISER	PURCHASE		8,706.00			8,706.00	146.61	71.53		218.14	8,924.14
1998	REVALUATION	FUTURE NEED		1.00			1.00	0.19	0.01		0.20	1.20
	TOTALS			91,084.47	0.00	0.00	91,084.47	24,411.01	933.17	0.00	25,344.18	116,428.65

DATE	HIGHFIELD FARM TRUST FUND			PRINCIPAL			INTEREST SUMMARY			TOTAL		
	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED		EXPENDED	BAL. YEAR END
1988	HIGHFIELD FARM TRUST	MAINTENANCE	NHPDIP	4,150.00	250.00	1,500.00	2,900.00	1,751.51	41.27		1,792.78	4,692.78
	TOTALS			4,150.00	250.00	1,500.00	2,900.00	1,751.51	41.27		1,792.78	4,692.78

DATE	KENSINGTON SCHOOL DISTRICT			PRINCIPAL			INTEREST SUMMARY			TOTAL		
	NAME OF FUND	FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED		EXPENDED	BAL. YEAR END
1992	EDUCATIONAL TRUST	GRANTS	NHPDIP	8,043.00			8,043.00	989.24	72.98		1,062.22	9,105.22
	TOTALS			8,043.00			8,043.00	989.24	72.98		1,062.22	9,105.22




State of New Hampshire
Town of Kensington

95 Amesbury Road
Kensington, NH 03833

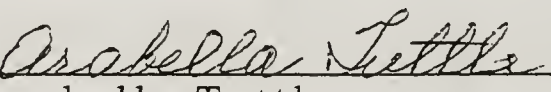
January 29, 2004

AUDITOR'S REPORT

We have audited the 2003 records of the Town Clerk, Tax Collector, Town Treasurer, Selectmen, Trustees of the Trust Funds, and Library Trustees of the Town of Kensington, New Hampshire and find them complete and accurate.



Della Boswell



Arabella Tuttle

CEMETERY TRUSTEES REPORT 2003

It was another quiet year in the cemetery. There were no major improvements made to the landscape, but Lorraine Hale diligently performed routine maintenance on the grounds, fertilizing, seeding, mowing and trimming. Arthur Wiggin, Jr., did a beautiful job repairing the section of the wrought iron fence near the Grange Hall that was badly damaged by the State Snow Plow. He also performed the annual maintenance on the fence which requires annual touch ups, painting places that become bare from the sand-blast effect of passing traffic. The trustees thank Arthur and Lorraine for their continued service. Rafe Blood did an excellent job replacing the well cover and front section of the 4' concrete liner. Ralston Tree Service did a major pruning of the trees on the perimeter of the cemetery, which is part of the ongoing maintenance.

REMINDERS

Artificial flowers are not to be placed at grave sites. Wires cut accidentally by lawnmowers can cause serious injury to both the mower and the person mowing.

Christmas decorations should be removed by April 15th and Memorial Day decorations by November 1st. By following these guidelines, we hope to keep the cemetery looking well maintained.

The cemetery is closed to traffic and burials during the winter months but will reopen in the spring as soon as road and frost conditions permit. The iron gates are closed all year except for Memorial Day weekend.

BURIAL PROCEDURES

Every town resident is entitled to a burial plot for free at the time of their death. Kensington is the only town in New Hampshire that we know of that has established this privilege. There are two gravesites to a plot for a couple, one for a single person.

In the event of a death, the family should contact the town office or one of the cemetery trustees. If the family has not already selected a plot, the cemetery trustees will assist them.

Cremation

Increasingly people are choosing cremation; standard burial procedures need to be followed:

- A trustee must be notified before burial of ashes.
- The ashes must be placed in a permanent container (concrete, bronze or synthetic material).
- A burial permit must be filed with the town clerk.

Winter Burials

Due to weather, road conditions and frozen or muddy ground, the Dearborn Cemetery will not be open for winter burials. An exception will be considered at the discretion of the cemetery trustees, taking into account the amount of snow and ground condition. The town burial vault is available for storage until Spring.

Perpetual Care

Although the town has an annual budget to maintain the cemetery, it is not adequate to keep individual stones cleaned and in repair. This duty is the responsibility of the family, however, often there is no longer a family member residing in the town and the stones fall into disrepair. Perpetual care is a fund established to help with this situation. The cemetery trustees suggest that families who have plots that do not yet have perpetual care established for them do so soon. The suggested amount is \$250.00 per burial gravesite.

If there are any questions, please contact one of the Cemetery Trustees:

- Lynne Monroe – 778-1799
- Carl Rezendes – 772-4508
- Andrea Swift – 772-8866

Respectively Submitted,
The Cemetery Trustees

<u>Proposed 2004 Cemetery Budget</u>	
Wages.....	\$6500
Supplies.....	\$500
Fuel.....	\$200
Equipment Maintenance.....	\$350
Road Maintenance.....	\$200
Tree Maintenance.....	\$750
Stone Maintenance.....	\$750
Fence Maintenance.....	<u>\$1000</u>
 Total	 \$10,250

KENSINGTON FIRE DEPARTMENT – 2003 ANNUAL REPORT

The year 2003 has been a very busy year for the Kensington Fire Department and Rescue Squad members. As the Fire Chief, I would like to thank the residents for their support and members of the Kensington Fire Department for their support. The new fire truck will be delivered in January. The second lease purchase payment will be due this year.

Sincerely yours,
Chief Ray Simpson

The Fire Department and Rescue Squad have had a total of **66** fire calls and **108** Ambulance calls for 2003 with a breakdown as follows.

<u>FIRE</u>		<u>RESCUE</u>	
Structure Fire	1	Medical Emergencies	79
Vehicle Fires	3	Motor Vehicle Accidents	14
Vehicle Accidents	15	Recreation vehicle accidents	1
Brush-grass fires	7	Structure fires	1
Alarm activations	22	Mutual Aid	10
Chimney fires	1	Public Assist	2
Mutual aid	12	EOC	1
Illegal burns	2		
Public assist	3		
Search & Rescue	1		
Electrical fires	2		
Furnace	1		
Trees on wires	11		

I would also like to remind everyone **that in an emergency please dial 911, and to stay on the line. Please install and check your smoke detectors regularly.** Have a safe and healthy new year.

Burn Permits can be obtained from:

Fire Warden Charles LeBlanc-----580-1231
Deputy Warden Myron Parson-----778-7192
Deputy Warden George Cole-----778-0866
Deputy Warden Alfred Felch-----772-5329
Deputy Warden Robert Andrews-----778-8502

Respectfully submitted
Fire Chief Ray Simpson

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS (All fires Reported thru November 03, 2003)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

(*Misc: powerlines, fireworks, electric fences, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

ONLY YOU CAN PREVENT WILDLAND FIRES



Kensington Police Department

Kensington, NH



Wayne M. Sheehan
Chief of Police

TEL: (603) 772-2929
FAX: (603) 778-4949

95 Amesbury Road
Kensington, NH 03833

Kensington Police Department – 2003 Annual Report

I want the residents to know that I continue to feel privileged to serve as your Police Chief and proud to present my first annual report. This has been an amazing year of adjustment and change for me, my family, this agency and our town. Several important accomplishments have been achieved during the past year; including a commitment from the University of New Hampshire to provide state of the art voice activated equipment in our police vehicles, as well as the introduction of a new network computer server obtained through an Emergency Management Grant. Seeking out these sources of funding is a tremendous avenue for obtaining much needed equipment and allows our officers to provide you with the best and most timely service possible.

I encourage residents to make their thoughts known on the performance of the agency. I believe in providing you with professional, competent and well trained officers. I will provide the proper policies and procedures, based upon state and national standards, for our officers to use in the performance of their duties. We will need the appropriate equipment to further enhance our ability to answer your calls for service. I ask for your support of our mission and goals in the coming year (s).

Respectfully Submitted,

Wayne M. Sheehan
Chief of Police

	2002	2003
<u>Calls For Service</u>	<u>2493</u>	<u>3778</u>
911 Hangup	18	25
ACO	132	140
Alarms	76	74
Alcohol - Minors	7	12
Alcohol - Open Container	16	7
Arrests	87	89
Assist Other Agency	196	193
Business Checks		63
Burglaries	12	12
Civil Issues	33	31
Criminal Mischief	10	16
Criminal Threatening	4	2
Criminal Trespass	13	7
Death Investigations	4	2
Disobeying A Police Officer	2	1
Disturbances	16	16
Disabled M/V	6	55
Domestics	12	43
DWI	16	12
Directed Patrols	202	166
Driving After Suspension	44	21
Drug Arrests	28	24
Harassment	12	8
House Checks	92	301
Incident Reports	251	261
Juvenile Issues	12	6
Medical Aid/KFD	77	71
Missing Persons	2	3
M/V Accidents	56	43
M/V Summonses	927	510
M/V Warnings	223	1011
M/V Complaints	67	62
Neighborhood Issues	14	11
OHRV Incidents	1	7
Paperwork Service	96	70
Protective Custody	27	10
Public Assists	372	233
Resisting Arrest	4	2
Road Hazards	133	99
Sexual Assaults	1	1
Simple Assaults	14	10
Suspicious Activity	6	34
Suspicious Persons		14
Suspicious Vehicles	13	63
Theft	10	13
Tobacco - Minors	16	17
VIN Verifications	3	21
Welfare Checks	36	27

**Kensington Police Department
2004 Budget Request**

<u>Line Item</u>	<u>2003</u>	<u>2004</u>
<u>Animal Control</u>	\$1,500.00	\$1,800.00
<u>Cruiser Maintenance</u>	\$3,800.00	\$11,500.00
<u>Equipment</u>	\$8,500.00	\$9,700.00
<u>Operations/Support</u>	\$5,500.00	\$12,570.00
<u>Chief's Insurance</u>	\$400.00	\$139.00
<u>Staff Support</u>	\$26,463.00	\$28,320.00
<u>Salaries (Sworn Personnel)</u>	\$152,223.00	\$163,940.00
<u>Training</u>	\$1,500.00	\$9251.00
<u>Uniforms</u>	\$2,000.00	\$6,800.00
<u>Callout/Overtime/Comp</u>	\$4,000.00	\$23,800.00
<u>Fuel</u>	\$6,500.00	\$9,400.00
<u>Weapons</u>	\$2,150.00	\$2,500.00
<u>Chief's Mileage</u>	\$1,375.00	\$4,500.00
<u>Prosecutor</u>	\$2,839.50	\$5,000.00
<u>Technology & Network Administration</u>	n/a	\$2,120.00
<u>Private Details</u>	\$25,000.00	\$25,000.00
TOTAL	\$239,536.00	\$316,340.00

KENSINGTON LIBRARY REPORT 2003

The library continues to grow. We issued 92 library cards during 2003.

Our morning story time for pre-school children continues to grow and this year we had a total of 820 adults and children attending our programs. We do two 1-hour programs each week and spend each hour in song, story and a craft project.

The library arranged for children's author Tony Abbott to visit the elementary school. This visit was funded by the library, the KES PTO Enrichment Organization and the Water Street Book Store. Tony Abbott is the author of the popular series Secrets of Droon and numerous other children's book. He spent the day visiting classes and discussing writing with the students.

Two Cub Scout Packs visited the library to learn about the Dewey Decimal System and be introduced to the workings of the library. Both packs were enthusiastic learners and also learned a bit of library history during their visit.

We have one book group using the resources of the library and numerous town organizations hold meetings in the building.

During 2003 we lent 9986 library items. This includes books, videos, audiotapes, magazines and puzzles. We filled 74 book requests from other state libraries and borrowed 177 books, videos and audiotapes from other libraries. We purchased approximately 1002 books, videos and audio tapes.

A point of information for our patrons. The library will be closed during no school snow days. Also the side entrance of the library is available for patrons to use. If you should find the door locked, just knock and we will let you in. Parking is available behind the fire station, not along the fence. Because of heavy snows and weather conditions, icicles hanging from the roofline can be dangerous. It may be necessary at times to close off either the front or side entrance.

As always, our goal at the library is to offer library services to every member of the Kensington community.

KENSINGTON PUBLIC LIBRARY

TREASURER'S REPORT FOR 2003

	Treasurer's Report for 2003	Proposed Budget for 2004
Total Town Appropriation	\$57,114.00	\$57,114.00
Total Appropriation Used Details:		
Payroll	\$30,149.22	\$36,400.00
Other Operating Expenses	\$26,964.78	\$20,714.00
Professional Fees & Expenses	190.76	
Library Materials	13736.57	
Supplies & Equipment	2913.52	
Heat & Light	4891.42	
Other Services	5232.51	
ENDOWMENT ACCOUNT		
Balance at 01/01/03	\$21,046.56	
Interest Earned	\$134.50	
Balance at 12/31/03	\$21,181.06	
BANK BALANCE SHEET		
Opening Bank Balance	\$1,452.79	
Deposits & Interest	\$29,473.70	
Deposits of Non Lapsing Funds	\$850.32	
Withdrawals & Fees	\$27,215.83	
Balance of Earmarked Trust Funds	\$0.00	
Closing Bank Balance	\$4,560.98	
CASH BALANCE		
Endowment Account	\$21,181.06	
Closing Bank Balance	\$2,825.98	
Robert Sargent Memorial Donations	\$1,735.00	
TOTAL	\$24,007.04	

Respectfully submitted,
On behalf of the
Library Trustees

Report of the Recreation Committee 2003

The Recreation Committee continues to have as its priority the improvement of recreational facilities and programs for Kensington's citizens. The town has the exciting opportunity to accept the unique and generous gift of land and recreational facilities offered by Mr. and Mrs. Lewis. Since April the committee members, along with several dedicated citizens (Friends of the Park), have diligently worked with the architects to create a design for expanding the land area of the park. Included in the plan are: new playing fields, multi-purpose field, pavilion, rest rooms, playground area, basketball and skateboard courts, additional parking, and walking paths. The entire park will be handicapped accessible. The plan carefully keeps the integrity of the wooded and grassy areas and will have a minimum amount of pavement. Dan Provost is the committee's representative of this project; he will do his best to answer any questions you may have. Call him at 772-7102.

This year proved to be a scheduling nightmare for KYAA's baseball, softball and soccer coaches. The loss of two fields at the construction sight of Kensington Elementary School's new addition created this problem. The proposed fields at the expanded Town Park would certainly ameliorate this problem. Thanks to all the KYAA members and coaches who help run these successful programs.

Last summer we provided four weeks of the Summer Program at the Park. This program is always fully attended. Kathy Cook has run the program for eight very successful years and, along with MaryJane Solomon, has decided to 'retire' as camp director. Thank you both for your creativity and dedication to the program. We are currently looking for new directors to continue this most popular activity.

The Recreation Committee is excited that the new multi-purpose room at the school will be available for recreational use for townspeople. Several groups have already requested time for activities. Currently we are working to secure proper insurance coverage for those people using the room. Lili Spinosa, the Physical Education teacher at K.E.S., has joined the committee. She will be our liaison to the School Board and will do the scheduling for use of the room for recreational purposes. If you have questions or requests, call her at 772-8195.

Preliminary work has begun on an application for a Federal Water Conservation grant. Grant monies would be used to clean-up the pond and its surroundings. We are looking for people who would be willing to help us with this major undertaking. Can you help? Call Lorraine Petzy at 772-0272.

Some of the Rec members attended a S.A.L.T. meeting to share the proposed park expansion and to receive input about the recreational needs of Kensington's senior citizens. We look forward to hearing more ideas and suggestions.

We urge interested citizens to attend our monthly meetings held the second Wednesday of the month at 7pm at the Town Hall.

Present committee members include: Donna Carter, Kathy Cook, Lorraine Petzy, Dan Provost, Nancy Roffman, MaryJane Solomon, and Lili Spinosa.

Respectfully submitted,
Nancy Roffman

Kensington Conservation Commission

2003 Annual Report

During the early part of this year the Conservation Commission dealt with two issues. The first was to conduct a study to identify large land parcels that are of high value as wildlife habitat, watershed, green space and recreation. The Conservation Commission conducted an outreach program that tied into our activities later in the year. Our other focus was our receipt of a completed forestry management plan for the Charles Hodges land gift. This is a comprehensive plan for managing resources on this tract of land and putting it into a selective cut rotation.

In the middle part of the year we mainly dealt with fallout from the disregard of environmental regulations by the developers of the Rose Petal Estates and Kensington Place developments. As a Conservation Commission we were shocked to see the level of destruction and lack of care taken by developers working in our town. The Conservation Commission is confident that regulatory changes proposed by the Board of Selectmen and the Planning Board will prevent future developers from ignoring proper development practices. Still, Rose Petal Estates and Kensington place will stand for years as examples of what can happen in our town when we look away.

For the last part of this year we concentrated on the Warrant Article to raise three million dollars to be used for the acquisition of land for conservation and conservation easements. This is an idea that we have been discussing for years. This year we felt the time was right to come before the town and ask you to partner with us and make a strong statement for conservation and preservation. The Conservation Commission feels strongly that Kensington is a special place, the land, once lost is gone forever and that investment in conservation pays dividends forever. By acting now to raise these funds we can protect the places that define our town and prevent these places from being developed and putting an increased burden on tax payers of municipal services and schools.

In this coming year the Conservation Commission will focus on the implementation of the Hodges Forestry Management Plan and the posting and signing of the Hodges Land Gift. We also hope to complete several land purchases that we have been working on and to complete an effort to walk all the conservation lands in town. This is a really fun activity and anyone interested in seeing some of the most remote and precious places in our town is invited to walk with us.

John Skewes

Chairman

Kensington Conservation Commission

2003 RECYCLING COMMITTEE REPORT

This year saw a change in the curbside collection of recyclable materials. In May Waste Management Inc assumed the responsibility of Kensington curbside collection from Newburyport Recycling, who had done the work since the program began 7 years ago.

While regular trash is still picked up on Wednesdays, recyclables are now collected on Fridays, alternating between the east and west sides each week. Collection of recyclable materials will be delayed one day for the remainder of the week following these holidays: New Years Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day. Cardboard is now picked up curbside as well provided that it is tied or boxed in a bundle no bigger than 2'X2'X2' in size.

Residents are encouraged to bring used, unbroken fluorescent bulbs (4feet and 8 feet) to the collection side on Bulky Trash Day - **Saturday, April 17, 2004 from 8 am to 12 noon.**

Residents will receive an informational mailing with recycling details and this year's recycling schedule.

Our participation in recycling continues to make a great difference in the amount of trash that Kensington sends to the landfill.

Thank you,
Kensington Recycling Committee

Recycling Budget 2004

Recycling Bins (50)	\$300
Recycling Flyer (Feb)	\$400
Fluorescent Bulb Box	\$50
Total	\$750

THE KENSINGTON ZONING BOARD OF ADJUSTMENT 2003 ANNUAL REPORT

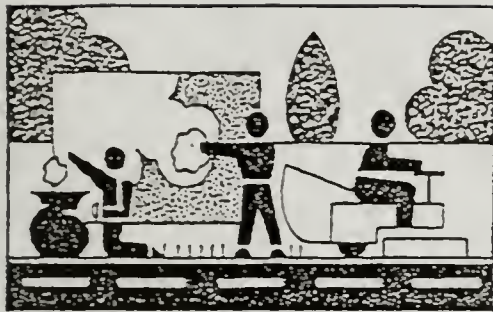
The Zoning Board of Adjustment met regularly in 2003. In January, the Board held a re-hearing for a review of an application for special exception for commercial use in a residential zone. The re-hearing was required since all abutters were not legally notified. The Board also reviewed a re-application for special exception for commercial use in a residential zone. The zoning board had denied the original application and the case was on appeal at the Rockingham County Superior Court. The applicant agreed to a proposed settlement at the Superior Court to resolve the matter. As part of that process the Board was required to review the re-application and the settlement agreement. In March, the Board reviewed an application for Appeal from an Administrative Decision, the Planning Board's decision denying site plan approval. The applicant also filed for a variance from the zoning regulations. Review of the application for appeal and variance was very complex and continued until July.

In May and August the Board consulted with potential applicants concerning special exception for in-law apartments and home occupation. In September, the Board reviewed applications for special exception for a home occupation, an in-law apartment and application requesting variance from land use regulations for Housing for the Elderly. In October, the Board reviewed an application for special exception for commercial use to operate an equine business, the Board determined the use falls within the parameters of agricultural use and the special exception was not required. Also in October an application for special exception for commercial use was filed however it was continued based on the applicants request and then continued further until 2004 for a full board. The Board also reviewed an application for special exception for home occupation. In November, the Board reviewed two applications for special exception for in-law apartments and in December the Board reviewed an application for special exception for home occupation and in-law apartment.

For further information, the full minutes of each meeting are available on the town's website.

Respectfully submitted,

Joan Skewes



Southeast Regional Refuse Disposal District (53-B)

86 Lafayette Road, P.O. Box 830

North Hampton, NH 03842

(603) 964-7116

Fax (603) 964-7185

ANNUAL REPORT

* Brentwood * Fremont * Hampton * Hampton Falls * Kensington * New Castle
North Hampton * Rye * Sandown * South Hampton

This Annual Report covers the period December 2002 to December 2003. This is in accordance with Section 2.7 of the District Agreement, which states that the District Committee shall hold an Annual Meeting on the first Tuesday of December each year to receive reports, choose officers, and appoint members to the Operating Committee.

The District Agreement states that the District's fiscal year shall commence on April 1 and shall end on March 31 of each year. The District Budget covers this fiscal period.

At the Public Hearing and Annual Meeting on December 3, 2002 the District elected the following Officers to serve from December 2002 to December 2003.

Chairman	Virginia Raub Hampton
Vice-Chairman	Henry Mixter North Hampton
Secretary	Winthrop Comley Hampton Falls
Treasurer	Joseph A. Melville Hampton Falls

We were saddened at the death of Winthrop Comley this year, and the committee elected Alfred Felch of Kensington to fill out Mr. Comley's term as Secretary.

Henry Mixter moved to Exeter in November and had to resign as Vice-Chairman. Henry is an original member of the 149-M Planning District and was a founding member 53-B District. He was also instrumental in negotiating the Tumkey Contract for our towns. His commitment to the ongoing solid waste issues in our State and District have been invaluable. He will be missed by this District.

FROM DECEMBER 2002 - DECEMBER 2003

This was the twelfth year the District has conducted the Household Hazardous Waste program for the member towns. We held two collections - Hampton in the spring and Brentwood in the fall. The collection in Hampton was held on the second Saturday in May. A total of 450 cars attended the collection representing 457 households. On September 6, the collection was held in Brentwood for the fourth time. A total of 129 cars attended representing 163 households. The total cost for both collections was \$28,392. The per household cost for Hampton was \$45.64, and the per household cost for Brentwood was \$46.22. A grant from the State of New Hampshire, based on the population of the District member towns, in the amount of \$6,100. helped to offset the costs. The remainder was paid out of District funds that had been budgeted for this purpose.

Based on the continued positive response we receive to these collections, the committee feels they are a vital function of the District and should continue. Citizens in our member municipalities continue to become more educated about household hazardous waste, have become familiar with the collections, and are willing to participate. The District has budgeted funds in the 2004/2005 Budget to hold collections in the spring and fall of 2004.

The District continued its Recycling Grant Program for education and public relations. Member towns, which applied for grants, were Fremont (\$1,172.40); Kensington (\$654); North Hampton (\$1,000).

Brentwood, Fremont, Hampton, Hampton Falls, New Castle, North Hampton, Rye, Sandown and South Hampton are currently tipping at Turnkey. Kensington will begin in January 2004. In July, the current tipping fee of \$57.86 will be adjusted by the Boston CPI at January 1, 2004.

The Septage Committee and Waste-to-Energy Committee continue to be inactive.

OBJECTIVES FOR THE UPCOMING YEAR

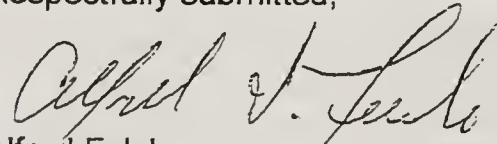
The Administrative portion of the District will continue to be a part-time operation. The Administrative Assistant's hours are from 8:00 AM to Noon Tuesday and Thursday. The contract with Waste Management will continue to be administered by the District office.

Two Household Hazardous Waste Collections will be held in 2003. The Spring Collection will be held in Hampton on May 8, 2004 and the Fall Collection will be held September 4, 2004 in Brentwood.

Recycling education grants will again be awarded to District member towns. Recycling chairmen of the member towns are encouraged to apply for these grants. Information may be obtained by calling the District office.

We will continue to keep abreast of all refuse disposal and recycling methods, and we are always available to assist and/or answer questions from member towns and citizens. We will also continue to attend State level conferences on MSW and recycling.

Respectfully submitted,



Alfred Felch
Secretary

2003 Annual Report
Exeter River Local Advisory Committee
Discovering the Past, Preserving the Future

The Exeter River Local Advisory Committee (ERLAC) celebrated its 7th year of stewardship of the river and watershed in 2003. Without a doubt, the highlight of the year was the 3rd Annual Exeter River Alewife Festival held May 31st along Swasey Parkway in downtown Exeter. Over 600 people took advantage of a rare sunny spring day to talk with dozens of organizations and individuals interested in protecting natural resources in the region. For the first time a canoe and kayak race was held and over 40 paddlers raced along a course set on the tidal Squamscott River. Plans are underway for the 4th Festival and another canoe and kayak race to be held June 5, 2004 along Swasey Parkway.

In addition to organizing the Festival, ERLAC held the fourth annual vernal pool workshop in Kensington. ERLAC representative Patrick Seekamp of Brentwood and his brother Michael led this hands-on workshop of vernal pools in early May. Children and adults waded into pools on the edge of the Phillips Exeter Academy forest to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community.

ERLAC is grateful to member Elisabeth Sanders of Danville for writing a monthly newspaper column discussing river related issues. The articles appeared in the Exeter News Letter and Carriage Towne News. Look for these articles to continue in 2004.

Protection of water quantity and quality are the primary topics of discussion at monthly ERLAC meetings. With support from the NH Estuaries Project, the NH Coastal Program and the NH Department of Environmental Services, ERLAC representatives and staff from the Rockingham Planning Commission met with Planning Boards and Conservation Commission in the watershed to recommend strengthening land use regulations to protect shoreline and uplands.

For 2004, ERLAC will continue to provide education and outreach programs highlighting protection of water quality and quantity, wildlife habitat, and scenic and recreational resources in the watershed. ERLAC will also work to strengthen partnerships with watershed Planning Boards and Conservation Commissions to better protect the river and tributaries.

ERLAC meets the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call the Rockingham Planning Commission at 778-0885 for more information.

BIRTHS REGISTERED IN THE TOWN OF KENSINGTON

Year Ending December 31, 2003

Compiled by the New Hampshire Bureau of Vital Recordd

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>PARENTS</u>
Jan. 8	Kasey Ann Hogg	Scott & Jessica Hogg
Jan. 21	Zoe Catherine Greene	Jason & Valerie Greene
Feb. 12	Whitney Elaine Queenan	Mark & Kelley Queenan
Mar. 5	Morgan Kristina Dollarhide	Gregory & Kristina Dollarhide
Mar. 6	Vanessa Isabell Johnstone	Robert & Stefanie Johnstone
Mar. 13	Ethan Foley Bashaw	Scott & Terri Bashaw
Mar. 27	Benjamin Elijah Laudani	Joseph & Leslie Laudani
Jun. 4	Cooper Patrick DelSesto	Michael & Leslie DelSesto
Jul. 29	John Michael Powers	John & Christine Powers
Sep. 8	Skye Archibald	Frederick & Janan Archibald
Sep. 29	Kaiden Joseph Gleason	Jeffrey & Kelli Gleason
Oct. 30	Lily Patricia Casey	Joe & Kimberly Casey
Oct. 31	Margaret Kathleen Hall	Jonathan & Noreen Hall
Nov. 8	Grantly James Carter	Walter & Shannon Carter

MARRIAGES RECORDED IN THE TOWN OF KENSINGTON

Year Ending December 31, 2003

Compiled by the New Hampshire Bureau of Vital Records

<u>DATE</u>	<u>GROOM & BRIDE</u>	<u>RESIDENCE</u>
Mar. 29	Robert W. Chase & Miya A. Collier	Kensington
May 17	John D. Hewson & Therese A. L'heureux	Kensington
May 17	William H. Walker & Sharon M. Houghton	Kensington
Jun. 7	David R. LeBlanc & Linda C. Buxton	Kensington
Jun. 14	Benjamin M. Chamberlin & Melinda S. Noll	Lebanon, ME
Jun. 21	Mark E. Ginchereau & Shannon D. Frost	Winter Park, FL
Jul. 11	Scott L. Dunn & Kimberly J. Morrill	Orlando, FL
Jul. 20	Brian J. Charte & Erica M. Inglis	Amesbury, MA & Kens.
Jul. 26	Thomas W. Clerk & Mary E. Myhr	Somerville, MA
Aug. 2	Kevin L. Griffith & Kimberly M. Smart	Seabrook & Kens.
Aug. 16	Marc T. Hall & Michelle F. Keeney	Kensington
Aug. 23	William E. Hartung & Amanda L. Reusch	Kens. & Acushnet, MA
Aug. 29	Stephen D. Jones & KeLi Hu	Amesbury, MA
Aug. 30	Christopher P. Marchand & Jill M. Hodgeman	Kensington
Aug. 30	Robert E. Wadleigh & Louisa F. Pomeroy	Kens. & Corinth, ME
Sep. 7	Rodney A. Scribner & Kelly M. Evans	Seabrook
Sep. 20	Ernest A. Brown, Jr. & Denise M. Tiralla	Wakefield, MA & Kens.
Oct. 11	Stephen D. Brown, II & Jennifer L. Moore	Kensington
Dec. 15	Stephen C. Erickson & Catherine Marchais	Kensington

DEATHS REGISTERED IN THE TOWN OF KENSINGTON

Year Ending December 31, 2003

Compiled by the New Hampshire Bureau of Vital Records

<u>DATE</u>	<u>DECEASED</u>	<u>PLACE</u>	<u>FATHER & MOTHER</u>
Jan. 12	Robert C. Voltero	Exeter	Charles Voltero Ida Rozinsky
Jan. 24	Marie T. Marshall	Kensington	John Dan Mary Buck
Jan. 28	Wilbur F. Ellsworth	Kensington	Edward Ellsworth Gladys Landregan
Feb. 4	John W. Tuthill	Exeter	Richard Tuthill Caroline Garrett
Feb. 18	Raymond O. Lamb	Kensington	Edwin B. Lamb Hattie Abbott
Jun. 17	Lorraine I. Morin	Kensington	Thomas Marshall Edna Hogan
Jun. 23	Jean H. Callery	Exeter	William Bryce Rachel Forrester
Jul. 8	Clara Currier	Kensington	Herbert Arnold Clara Normington
Jul. 21	Harold O. Nadler	Kensington	Oswald Nadler Martha Hirschfield
Aug. 23	Helen W. Eastman	Exeter	George Evans Clara Greiner
Oct. 3	Robert J. Sargent	Exeter	Ralph Sargent Tyyne Koylion
Oct. 8	Simeon H. Brown	Exeter	Simeon Brown Flora Perkins
Nov. 1	Lucie P. Prescott	Kensington	George Prescott Mary Hilliard
Nov. 9	Wilbur F. Muller	Lebanon	Herbert Muller Veronica Kasper
Dec. 26	James T. Holmwood	Kensington	Ronald Holmwood Margaret Stockman

ANNUAL REPORT

OF OFFICERS OF THE SCHOOL DISTRICT
OF THE TOWN OF KENSINGTON, NEW HAMPSHIRE
FOR THE YEAR BEGINNING JULY 1, 2002
AND ENDING JUNE 30, 2003

MODERATOR

ROBERT SOLOMON - TERM EXPIRES 2005

CLERK

MARGARET RUGGERI – TERM EXPIRES 2005

SCHOOL BOARD MEMBERS

CHERYL MCDONOUGH - TERM EXPIRES 2006
SUSAN BELANGER - TERM EXPIRES 2004
DANA DONOVAN - TERM EXPIRES 2005

TREASURER

DONNA HALL - TERM EXPIRES 2004

AUDITOR

DENNIS ROFFMAN – TERM EXPIRES 2004

Kensington School District
First Session
February 8, 2003

The moderator, Robert Solomon, called the session to order at 7:03 PM. Mr. Solomon led the meeting in a salute to the flag.

Mr. Solomon introduced the School District Officers as well as Mr. Paul Flynn, Associate Superintendent of Schools and Barbara Switzer, Principal of Kensington Elementary School.

Mr. Solomon explained the procedure for the meeting and explained what an SB2 Town is.

Mr. Solomon read Article 1.

Article 1. Shall the District raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$1,958,674.00? Should this article be defeated, the operating budget shall be \$1, 957,463.00 which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13X and XVI, to take up the issue of a revised operating budget only.

(The School Board recommends \$1,958,674.00 as set forth on said budget.)

Mrs. McDonough spoke to the article explaining the major increases in the budget were attributable to the hiring of a fourth grade teacher last year, the honoring of the teacher contract which included the raise in teacher salaries and the cost of benefits, the Everyday Math Program, and money linked to the building addition which included \$195,000.00 for the principal payment and approximately \$65,000 for the interest payment. Mrs. McDonough stated that most of the increase is attributable to the new building project.

Mrs. Spinosa asked about the history of the modular classrooms and if there was a chance of keeping them.

Mrs. McDonough noted that the cost of purchasing the modulars would be approximately \$75,000.00. Mrs. McDonough stated that the modulars were leased as a temporary measure until the addition was built and they were never meant to be permanent. Mrs. McDonough noted that during the many meetings regarding the proposed addition last year the board had promised the community to be fiscally responsible over the next ten years until the bond would be paid off. Additionally, Mrs. McDonough stated that it was her feeling that it would be throwing a significant amount of money into a bad purpose and it was her experience that the modular classrooms do not hold up.

Mrs. Spinosa stated that the trailer as KES has been there a very long time and was very useful over the years. Mrs. Spinosa noted that she felt it would be beneficial to keep them as they would be good space. Mrs. McDonough answered that she thought it would not be good space and reiterated again that they were never meant to be permanent structures.

There were no further questions nor amendments to the Article.

Article 2. To hear reports of agents, auditors, and committees or officers heretofore chosen.

There were no reports.

Mr. Solomon read Article 4.

Article 4. To transact any other business which may legally come before the meeting.

Mrs. Hampe asked for an overview of the addition. Mrs. McDonough asked Mrs. Mower, Chairperson of the Building Committee, to report on the addition. Mrs. Mower gave a quick review of the work of the Building Committee and the Design Committee and noted that on Friday, February 7th bids had been opened and the committee would be making their recommendation to the board at the next School Board Meeting.

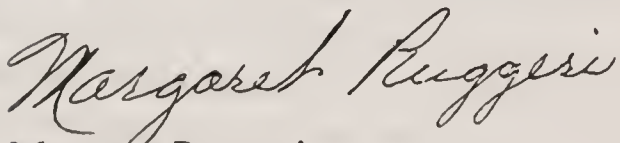
Mrs. Hampe asked when the addition would be complete. Mrs. Mower answered that the estimated date of completion was August 11th.

Mrs. Petzy asked which construction company will be contracted to build the addition. Mrs. Mower stated that the lowest bidder was Brookstone Builders and because the cost is low that the Design Committee will be able to put back some of the things that were earlier deleted. Mrs. Mower noted that the parking lot would be larger and that the floor of the all purpose room would be of better quality. It was asked how many parking spaces would be available and Mrs. Mower answered 75 or 80 spaces would be available.

Mrs. Donovan moved to adjourn the meeting. The motion was seconded by several people.

The meeting adjourned at 7:16 PM.

Respectfully submitted,



Margaret Ruggeri
School District Clerk

KENSINGTON SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Kensington, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Kensington Elementary School in said Kensington on Saturday, February 7, 2004, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$2,110,268.00? Should this article be defeated, the operating budget shall be \$2,020,970.00, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$2,110,268.00 as set forth on said budget.)
2. Shall the District enter into a collective bargaining agreement with the Kensington Education Association (the union representing the teachers in the District Schools) covering the five year period from September 1, 2004 to August 31, 2009, and approve the cost items included therein containing in summary: continuation of non-salary benefits with the following adjustments, one additional day of work added to the contract year, an increase in the teachers' co-payment from 10% to 12% on medical insurance premiums, the addition of coverage "C" to the single dental plan, a 4% increase in the salary schedule for each year of the agreement so that the approximate increase in the cost of teacher salaries and salary related expenses because of this agreement and step increases for each year of the five years (subject to change resulting from changes in the number of and in the educational degrees and years of experience of teachers employed) over the preceding year will be: \$44,157.00 for the 2004-2005 year, \$45,480.00 for the 2005-2006 year, \$49,675.00 for the 2006-2007 year, \$47,075.00 for the 2007-2008 year, and \$45,439.00 for the 2008-2009 year?


And further to raise and appropriate the sum of \$44,157.00 for the 2004-2005 year, such sum representing the additional costs attributable to the increase in the salaries and salary related benefits over those included as part of Article 1, the 2004-2005 budget. (The School Board recommends that the School District enters into this agreement and makes this appropriation of \$44,157.00.)

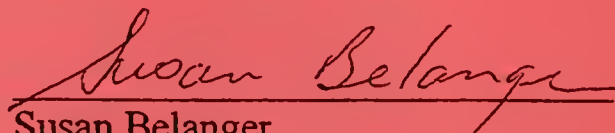
3. To hear reports of agents, auditors, and committees or officers heretofore chosen.
4. To transact any other business which may legally come before the meeting.


SECOND SESSION: At the Kensington Town Hall in said Kensington on Tuesday, March 9, 2004, to choose the following School District Officers: One School Board Member for a three year term, School District Treasurer for a three year term, School District Auditor for a one year term, and vote on the articles listed as 1 and 2 above, as those articles may be amended at the First Session; by ballot, the polls to open at 8:00 a.m. and to close no earlier than 7:30 p.m.

Given under our hands at said Kensington on this 15th day of January, 2004.

KENSINGTON SCHOOL DISTRICT SCHOOL BOARD:


Cheryl York McDonough


Susan Belanger


Dana DeLotto Donovan

Statement of Expenditures
June 30, 2002 – July 1, 2003

INSTRUCTION

Regular Programs

Salaries	\$ 598,982.87
Benefits	137,212.15
Purchased	1,599.16
Supplies	27,340.75
Property	6,342.10

TOTAL		\$771,477.03
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Special Programs

Salaries	\$ 83,955.40
Benefits	46,097.01
Purchased	81,699.37
Supplies	3,979.02
Property	395.15

TOTAL		\$216,125.95
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Other Instructional Programs

Purchased	\$ 1,275.00
Other	4,409.19

TOTAL		\$ 5,684.19
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SUPPORT SERVICES

Student

Salaries	\$ 82,313.20
Benefits	11,099.46
Purchased	15,759.23
Supplies	261.33
Property	33.90

TOTAL		\$ 109,467.12
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Instructional Staff

Salaries	\$ 43,672.38
Benefits	10,567.51
Purchased	8,805.55
Supplies	3,207.04
Property	6,289.95

TOTAL		\$ 72,542.43
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General Administration		
Salaries	\$ 2,800.00	
Benefits	685.92	
Purchased	52,136.44	
TOTAL		\$ 55,622.36

School Administration		
Salaries	\$ 99,702.19	
Benefits	15,721.91	
Purchased	11,296.44	
Supplies	1,692.54	
Other	602.97	
TOTAL		\$ 129,016.05

Operation & Maintenance of Plant		
Salaries	\$ 36,956.00	
Benefits	9,313.80	
Purchased	21,355.80	
Supplies	19,504.85	
TOTAL		\$ 87,130.45

Student Transportation		
Purchased		\$ 60,885.00

TOTAL ELEMENTARY		\$1,507,950.58
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SUPERINTENDENT'S PRORATED SALARY

2002-2003

BRENTWOOD	\$4,837.00
EAST KINGSTON	\$3,493.00
EXETER	\$19,420.00
EXETER REGION COOP	\$56,066.00
KENSINGTON	\$3,336.00
NEWFIELDS	\$3,450.00
STRATHAM	\$13,623.00
	\$104,225.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5 positions, \$82,000, \$82,000, \$45,000, \$5,000)

2002-2003

BRENTWOOD	\$9,940.00
EAST KINGSTON	\$7,169.00
EXETER	\$39,868.00
EXETER REGION COOP	\$115,110.00
KENSINGTON	\$6,858.00
NEWFIELDS	\$7,083.00
STRATHAM	\$27,972.00
	\$214,000.00

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER & STATISTICAL SERVICES
CONCORD

Kensington
District

Please follow the
accompanying instructions
carefully.

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 2002 June 30, 2003

Return Original to State Department of Education Prior to July 15.

SUMMARY

Cash on Hand July 1, 2002 (treasurer's bank balance)		<u>\$100,727.38</u>
Received from Selectmen (Include only amounts actually received)		<u>\$1,355,351.72</u>
Current Appropriation		_____
Deficit Appropriation		_____
Balance of Previous Appropriations		_____
Advance on Next Year's Appropriations		_____
Revenue from State Sources		<u>\$139,199.29</u>
Revenue from Federal Sources		<u>\$54,542.00</u>
Received from Tuitions		_____
Received as income from Trust Funds		_____
Received from Sale of Notes and Bonds (Principal only)		<u>\$1,950,000.00</u>
Revenue from Capital Reserve Funds		_____
Revenue from all Other Sources		<u>\$40,654.36</u>
Dep. \$17,960.80		
Int. \$22,693.56		
TOTAL RECEIPTS		<u>\$3,539,747.38</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		<u>\$3,640,474.75</u>
LESS SCHOOL BOARD ORDERS PAID		<u>\$2,263,140.28</u>
BALANCE ON HAND JUNE 30, 2003 (Cash & Investment Balance)(Treasure's Bank Balance)		<u>\$1,377,334.47</u>

August, 2003
Date

Donna J. Hall
District Treasurer
Donna J. Hall

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Kensington of which the above is a true summary for the fiscal year ending June 30, 2003 and find them correct in all respect.

December 5, 2003
Date

Auditors

Linda B. Blood

KENSINGTON SCHOOL DISTRICT				
2004-2005 REVENUE PROJECTION				
	2002-2003	2003-2004	2004-2005	
	ACTUAL	ADOPTED	PROPOSED	
BALANCE (ACTUAL OR ESTIMATED)	\$36,887.81	\$51,760.00	\$40,000.00	
BUILDING AID	\$3,028.47	\$61,528.00	\$61,528.00	
FOUNDATION AID	\$0.00	\$0.00	\$0.00	
CHILD NUTRITION	\$0.00	\$3,676.00	\$4,062.00	
EARNINGS ON INVESTMENTS	\$17,693.56	\$3,000.00	\$4,500.00	
TRUST FUNDS AND GIFTS	\$0.00	\$0.00	\$0.00	
CATASTROPHIC AID	\$7,703.18	\$13,105.00	\$14,000.00	
MEDICAID DISTRIBUTIONS	\$6,869.33	\$3,000.00	\$3,000.00	
TUITION	\$0.00	\$0.00	\$0.00	
KINDERGARTEN AID	\$0.00	\$0.00	\$0.00	
EXETER REGION CO-OP / BUY-OUT	\$8,982.00	\$9,180.00	\$9,180.00	
SALE OF NOTES AND BONDS	\$1,950,000.00	\$0.00	\$0.00	
INTEREST EARNED ON BONDS (if approved)	\$49,500.00	\$0.00	\$0.00	
OTHER	\$2,391.30	\$0.00	\$0.00	
TOTAL REVENUES	\$2,083,055.65	\$145,249.00	\$136,270.00	
LESS: AMOUNT OF COST OF ADEQUATE EDUCATION GRANT	\$181,809.00	\$211,400.00	\$130,166.00	
DISTRICT ASSESSMENT	\$1,355,351.72	\$1,602,025.00	\$1,843,832.00	
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	\$3,612,189.00	\$1,958,674.00	\$2,110,268.00	***
***Does not include warrant articles				

KENSINGTON SCHOOL DISTRICT

BUDGET WORKSHEET FY 2004-2005

FUNCTION OBJECT	DESCRIPTION	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	2002-2003 EXPENDED	2003-2004 APPROVED	2004-2005 PROPOSED
1000	INSTRUCTION						
1100-110	SALARIES OF TEACHERS	488,823.00	492,044.40	557,168.00	582,418.00	622,215.00	670,042.00
1100-118	SALARIES OF REG. INSTR. AIDES	41,186.00	50,183.89	42,569.00	29,161.88	32,347.00	30,544.00
1100-120	SALARIES OF TEMPORARY EMPLOYEES	5,000.00	9,437.72	5,500.00	9,787.17	6,000.00	7,000.00
1100-322	PROFESSIONAL SVS FOR 504 PROGRAM	1,000.00	640.00	1,000.00	616.05	1,000.00	1,000.00
1100-321	PROFESSIONAL SVS FOR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
1100-329	PROFESSIONAL SVS FOR CURR DEV.	1,800.00	1,672.14	1,800.00	1,599.16	1,800.00	1,800.00
1100-610	GENERAL TEACHING SUPPLIES	23,460.00	23,008.57	23,500.00	23,431.96	30,600.00	30,750.00
1100-640	BOOK, OTHER PRINTED MEDIA	3,680.00	3,368.06	3,410.00	3,410.09	6,000.00	6,900.00
1100-641	PERIODICALS	500.00	425.76	500.00	498.70	500.00	500.00
1100-733	NEW FURN. FIXTURES AND EQUIPMENT	4,200.00	4,178.86	5,850.00	5,848.94	4,750.00	5,575.00
1100-737	REPLACEMENT FURN. FIX. & EQUIPMENT	550.00	482.09	550.00	493.16	600.00	700.00
1100-739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REGULAR EDUCATION	570,199.00	585,441.49	641,847.00	657,265.11	705,812.00	754,811.00
1200	SPECIAL EDUCATION						
1210-110	SALARIES OF S.E. TEACHERS	67,000.00	68,855.00	71,023.00	48,663.68	55,634.00	55,634.00
1210-118	SALARIES OF S.E. AIDES	37,579.00	25,213.27	38,060.00	35,291.72	52,309.00	64,658.00
1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	7,500.00	4,455.44	7,220.00	4,483.27	3,200.00	3,800.00
1210-322	S.E. PROF IMPV PROG - TESTING	0.00	0.00	0.00	0.00	0.00	0.00
1210-329	S.E. PROF SVS FOR CURR DEV	0.00	0.00	0.00	0.00	0.00	0.00
1210-561	S.E. TUITION - PUBLIC N.H.	11,215.00	8,354.46	10,980.00	2,592.80	12,090.00	12,000.00
1210-562	S.E. TUITION - OUTSIDE N.H.	0.00	0.00	0.00	0.00	0.00	0.00
1210-563	S.E. TUITION - PRIVATE N.H.	38,000.00	49,684.29	80,000.00	74,623.30	55,320.00	66,280.00
1210-580	S.E. TRAVEL	100.00	0.00	100.00	0.00	100.00	100.00
1210-610	S.E. GENERAL SUPPLIES	2,850.00	2,931.10	3,300.00	3,296.43	2,600.00	2,800.00
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	700.00	727.03	700.00	682.59	1,200.00	1,200.00
1210-733	S.E. FURNITURE	0.00	0.00	0.00	0.00	300.00	300.00
1210-737	S.E. REPL. OF FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
1210-739	EQUIPMENT	450.00	441.95	450.00	395.15	390.00	200.00
	TOTAL SPECIAL EDUCATION	165,394.00	160,662.54	211,833.00	170,028.94	183,143.00	206,972.00

FUNCTION OBJECT	DESCRIPTION	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	2002-2003 EXPENDED	2003-2004 APPROVED	2004-2005 PROPOSED
1400	OTHER INSTRUCTIONAL PROGRAMS						
1410-110	CO-CURRICULAR SALARIES	850.00	850.00	850.00	1,275.00	850.00	1,300.00
1410-800	STUDENT BODY ACTIVITIES	3,850.00	2,910.57	4,650.00	4,409.19	4,050.00	4,750.00
	TOTAL OTHER INSTR. PROGRAMS	4,700.00	3,760.57	5,500.00	5,684.19	4,900.00	6,050.00
2112	ATTENDANCE SERVICES						
2112-120	ATTENDANCE SERVICES	30.00	30.00	30.00	0.00	30.00	30.00
	TOTAL ATTENDANCE SERVICES	30.00	30.00	30.00	0.00	30.00	30.00
2120	GUIDANCE SERVICES						
2120-110	GUIDANCE SALARIES	0.00	0.00	8,870.00	7,760.00	8,976.00	8,976.00
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE	100.00	0.00	100.00	0.00	100.00	100.00
2120-610	GENERAL SUPPLIES FOR GUIDANCE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GUIDANCE SERVICES	100.00	0.00	8,970.00	7,760.00	9,076.00	9,076.00
2130	HEALTH SERVICES						
2130-110	HEALTH SALARIES	21,413.00	21,412.50	22,256.00	21,931.20	32,522.00	32,522.00
2130-321	PROFESSIONAL SERVICES-HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
2130-430	REPAIRS AND MAINTENANCE	125.00	140.23	350.00	315.23	350.00	350.00
2130-610	GENERAL SUPPLIES	300.00	276.64	300.00	261.33	350.00	350.00
2130-641	BOOKS AND OTHER PRINTED MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
2130-739	EQUIPMENT - HEALTH SVS	350.00	329.00	300.00	33.90	300.00	300.00
	TOTAL HEALTH SERVICES	22,188.00	22,158.37	23,206.00	22,541.66	33,522.00	33,522.00
2139	VISION SERVICES						
2139-321	VISION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VISION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

FUNCTION OBJECT	DESCRIPTION	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	2002-2003 EXPENDED	2003-2004 APPROVED	2004-2005 PROPOSED
2140	PSYCHOLOGICAL SERVICES						
2140-321	PSYCH. SVS. - CONTRACTED	12,457.00	10,802.60	11,124.00	11,124.00	11,500.00	11,500.00
	TOTAL PSYCHOLOGICAL SERVICES	12,457.00	10,802.60	11,124.00	11,124.00	11,500.00	11,500.00
2150	SPEECH PATHOLOGY SERVICES						
2150-110	SPEECH PATHOLOGIST SALARIES	21,244.00	21,244.00	21,984.00	42,812.50	38,055.00	38,055.00
2150-321	RELATED SPEECH SERVICES	2,960.00	2,621.25	3,000.00	1,237.50	2,880.00	2,340.00
	TOTAL SPEECH SERVICES	24,204.00	23,865.25	24,984.00	44,050.00	40,935.00	40,395.00
2160	PHYSICAL THERAPY SERVICES						
2160-110	OCCUPATIONAL THERAPIST	16,607.00	16,651.60	17,222.00	16,962.00	19,080.00	19,080.00
2160-321	RELATED SVS O.T.	4,600.00	810.00	740.00	607.50	1,270.00	820.00
2160-322	PHYSICAL THERAPY SERVICES	1,700.00	3,239.50	4,240.00	3,082.50	2,430.00	2,340.00
	TOTAL PHYSICAL THERAPY SERVICES	22,907.00	20,701.10	22,202.00	20,652.00	22,780.00	22,240.00
2210	IMPROVEMENT OF INSTRUCTION SERVICES						
2210-321	COURSE REIMBURSEMENT	3,000.00	1,155.00	3,500.00	6,819.50	3,500.00	4,500.00
2210-322	CONFERENCE REIMBURSEMENT	3,500.00	336.00	3,000.00	1,666.05	3,000.00	3,000.00
2219-329	S.E. CONFERENCE REIMBURSEMENT	150.00	0.00	150.00	0.00	150.00	150.00
	TOTAL IMPROVEMENT OF INSTR. SVS.	6,650.00	1,491.00	6,650.00	8,485.55	6,650.00	7,650.00

FUNCTION OBJECT	DESCRIPTION	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	2002-2003 EXPENDED	2003-2004 APPROVED	2004-2005 PROPOSED
2222	SCHOOL LIBRARY SERVICES						
2222-110	MEDIA GENERALIST SALARIES	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2222-118	MEDIA AIDES SALARIES	4,070.00	5,541.00	6,808.00	6,750.50	7,104.00	7,548.00
2222-321	PROFESSIONAL SERVICES - MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
2222-430	REPAIRS AND MAINTENANCE - MEDIA	500.00	408.30	500.00	320.00	500.00	500.00
2222-610	GENERAL SUPPLIES - MEDIA	1,150.00	1,129.25	1,150.00	911.16	1,200.00	1,200.00
2222-640	PERIODICALS	250.00	225.00	250.00	204.44	350.00	350.00
2222-641	BOOKS, OTHER PRINTED MEDIA	1,650.00	1,024.68	2,100.00	2,091.44	2,100.00	2,100.00
2222-733	MEDIA FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
2222-737	REPL. OF MEDIA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2222-739	MEDIA EQUIPMENT	200.00	175.91	200.00	107.00	200.00	200.00
	TOTAL LIBRARY SERVICES	7,820.00	8,504.14	11,008.00	10,384.54	12,454.00	12,898.00
2225	COMPUTER - ASSISTED INSTRUCTION SVS						
2225-321	COMPUTER TECH SERVICES	6,000.00	5,551.00	6,000.00	5,940.00	6,000.00	6,000.00
2225-430	COMPUTER REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
2225-444	COMPUTERS - LEASE	0.00	0.00	0.00	0.00	0.00	0.00
2225-531	VOICE COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
2225-610	COMPUTER TEACHING MATERIALS	0.00	0.00	550.00	550.00	625.00	625.00
2225-734	COMPUTER AND COMMUN. NETW. EQUIP	4,500.00	4,380.01	5,700.00	5,632.95	4,950.00	5,600.00
	TOTAL COMPUTER-ASSISTED INSTR.	10,500.00	9,931.01	12,250.00	12,122.95	11,575.00	12,225.00
2310	SUPPORT SERVICES - GENERAL ADMIN.						
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
2312-110	DISTRICT SECRETARY/CLERK SERVICES	50.00	50.00	50.00	50.00	50.00	50.00
2313-110	DISTRICT TREASURER SERVICES	350.00	350.00	350.00	350.00	350.00	600.00
2314-120	ELECTION SERVICES	90.00	90.00	90.00	0.00	90.00	90.00
2317-321	AUDIT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2318-321	LEGAL SERVICES	1,500.00	400.00	1,500.00	4,900.50	1,500.00	1,500.00
2319-319	SCHOOL BOARD EXPENSES	3,400.00	3,347.05	3,600.00	3,970.54	3,900.00	4,100.00
	TOTAL SUPPORT SERVICES - GENERAL ADMIN.	7,790.00	6,637.05	7,990.00	11,671.04	8,290.00	8,740.00

FUNCTION OBJECT	DESCRIPTION	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	2002-2003 EXPENDED	2003-2004 APPROVED	2004-2005 PROPOSED
2320	OFFICE OF THE SUPERINTENDENT SVS.						
2321-319	OFFICE OF THE SUPERINTENDENT	36,191.00	36,190.40	43,242.00	43,242.00	48,550.00	57,816.00
2322-321	SLC EXPENSE	300.00	185.00	300.00	23.40	300.00	300.00
2329-490	TOWN CHGS FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OFFICE OF THE SUPERINTENDENT SV	36,491.00	36,375.40	43,542.00	43,265.40	48,850.00	58,116.00
2400	SUPPORT SVS - SCHOOL ADMINISTRATION						
2410-110	OFFICE OF THE PRINCIPAL - SALARIES	60,000.00	61,000.00	64,000.00	64,000.00	68,000.00	70,720.00
2410-111	PERFORMANCE STIPEND	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
2410-121	OFFICE OF THE ASST. PRIN. - SALARIES	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2410-115	SECRETARY SALARIES	28,380.00	31,073.63	29,670.00	32,188.56	31,248.00	32,850.00
2410-321	CONTRACTED SVS - PRINCIPAL CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
2410-430	REPAIRS AND MAINTENANCE	7,140.00	7,161.58	7,464.00	7,519.00	7,734.00	7,800.00
2410-531	VOICE COMMUNICATIONS	3,300.00	3,671.00	3,300.00	3,777.44	4,500.00	4,500.00
2410-534	POSTAGE FEES	540.00	270.28	540.00	513.63	540.00	540.00
2410-580	TRAVEL	100.00	0.00	100.00	0.00	100.00	100.00
2410-610	GENERAL SUPPLIES	1,800.00	1,584.78	1,800.00	1,692.54	1,800.00	1,800.00
2410-737	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
2410-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2410-810	DUES AND MEMBERSHIPS	500.00	490.32	500.00	602.97	500.00	600.00
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	104,760.00	108,251.59	110,374.00	113,294.14	115,922.00	120,410.00
2510	FISCAL SERVICES						
2510-321	FISCAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FISCAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00

FUNCTION OBJECT	DESCRIPTION	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	2002-2003 EXPENDED	2003-2004 APPROVED	2004-2005 PROPOSED
2600	OPERATION OF PLANT						
2610-119	MAINTENANCE SALARIES	26,800.00	26,800.00	28,006.00	28,006.00	45,000.00	46,800.00
2610-122	ASST MAINTENANCE SALARIES	11,440.00	0.00	14,300.00	8,950.00	15,600.00	20,280.00
2620-411	WATER & SEWER	1,200.00	203.10	1,200.00	1,291.36	1,200.00	1,200.00
2620-430	REPAIR AND MAINTENANCE	5,000.00	4,777.29	8,500.00	14,367.44	8,500.00	8,500.00
2620-521	SMP INSURANCE	8,000.00	6,087.00	8,000.00	5,697.00	11,000.00	9,500.00
2620-523	TREASURER'S BOND	100.00	100.00	100.00	0.00	100.00	100.00
2620-526	BOILER INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2620-610	GENERAL SUPPLIES	3,800.00	3,254.24	3,800.00	3,141.02	4,700.00	4,700.00
2620-624	FUEL OIL	9,600.00	6,855.09	9,800.00	8,482.64	9,800.00	15,500.00
2620-622	ELECTRICITY	9,800.00	5,462.29	9,600.00	7,881.19	9,600.00	11,300.00
2620-733	REPLACEMENT OF FURNITURE & EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
2620-737	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
2620-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OPERATION OF PLANT	75,740.00	53,539.01	83,306.00	77,816.65	105,500.00	117,880.00
2630	CARE OF GROUNDS						
2630-421	TRASH REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00
2630-424	MOWING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CARE OF GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2700	STUDENT TRANSPORTATION SERVICES						
2721-519	DISTRICT CONTRACT	54,000.00	52,266.00	53,600.00	52,650.00	54,886.00	56,133.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	12,150.00	864.99	20,000.00	8,235.00	15,000.00	16,000.00
2725-519	FIELD TRIPS	70.00	132.91	70.00	0.00	70.00	70.00
	TOTAL STUDENT TRANSPORTATION SVS	66,220.00	53,263.90	73,670.00	60,885.00	69,956.00	72,203.00

FUNCTION OBJECT	DESCRIPTION	2001-2002 BUDGET	2001-2002 EXPENDED	2002-2003 BUDGET	2002-2003 EXPENDED	2003-2004 APPROVED	2004-2005 PROPOSED
2900	SUPPORT SERVICES - OTHER						
2900-211	HEALTH INSURANCE	128,215.00	124,573.20	168,937.00	137,002.23	184,660.00	231,456.00
2900-212	DENTAL INSURANCE	4,052.00	4,273.98	5,259.00	4,305.66	6,217.00	7,065.00
2900-213	LIFE INSURANCE	2,881.00	2,630.36	3,090.00	3,175.32	4,203.00	4,408.00
2900-220	FICA	66,425.00	65,062.69	73,495.00	67,557.26	82,370.00	86,918.00
2900-231	RETIREMENT - NON CERTIFIED	1,376.00	1,293.63	1,427.00	1,358.81	1,965.00	2,006.00
2900-232	RETIREMENT - CERTIFIED	17,957.00	16,331.90	17,633.00	15,792.13	19,932.00	21,108.00
2900-250	UNEMPLOYMENT COMPENSATION	426.00	466.00	412.00	341.00	526.00	579.00
2900-260	WORKERS COMPENSATION	3,760.00	2,071.67	3,820.00	1,387.00	3,905.00	3,960.00
	TOTAL SUPPORT SERVICES - OTHER	225,092.00	216,703.43	274,073.00	230,919.41	303,778.00	357,500.00
4600	BUILDING ACQUISITION AND CONSTRUCTION						
4600-720	BUILDING CONSTRUCTION - MODULAR LEASE	0.00	0.00	32,000.00	32,000.00	0.00	0.00
4600-830	W. A. #1 BOND INTEREST			5,000.00	0.00	0.00	0.00
	TOTAL BLDG ACQ. AND CONSTR.	0.00	0.00	37,000.00	32,000.00	0.00	0.00
5100	DEBT SERVICE						
5110-910	PRINCIPAL	0.00	0.00	0.00	0.00	195,000.00	195,000.00
5120-830	INTEREST	0.00	0.00	49,500.00	29,006.25	65,325.00	58,988.00
	TOTAL DEBT SERVICE	0.00	0.00	49,500.00	29,006.25	260,325.00	253,988.00
	TOTAL GENERAL FUND	1,363,242.00	1,322,118.45	1,659,059.00	1,568,956.83	1,954,998.00	2,106,206.00
3110-570	TOTAL FOOD SERVICES	3,100.00	4,532.00	3,130.00	4,616.00	3,676.00	4,062.00
4600-710	BUILDING CONSTRUCTION - W.A. #1	0.00	0.00	1,950,000.00	0.00	0.00	0.00
	GRAND TOTALS	1,366,342.00	1,326,650.45	3,612,189.00	1,573,572.83	1,958,674.00	2,110,268.00

KENSINGTON SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		<u>2001-2002</u>	<u>2002-2003</u>
1210	Special Programs	160,663	170,029
1430	Summer School	0	0
2140	Psychological Services	10,803	11,124
	Vision Services	0	0
2150	Speech and Audiology	21,244	42,813
2159	Speech-Summer School	2,621	1,238
2160	Physical Therapy	3,240	3,083
2150	Occupational Therapy	17,462	17,570
2722	Special Transportation	865	8,235
2729	Summer School Transportation	0	0
	Total Expenses	216,896	254,092
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	89,066	76815
3110	Foundation Aid	0	0
3111	Catastrophic Aid	7,320	7703
3190	Medicaid	2,720	6869
	Total Revenues	99,106	91,387
<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		<u>117,791</u>	<u>162,705</u>

Kensington Elementary School

122 Amesbury Road
Kensington, NH 03833

Telephone 603-772-5705
Fax 603-775-0502

Principal's Report

School opened in August 2003 with an enrollment of 198 students, which was exactly the same figure as the year before. The opening of school went very smoothly and the new construction project was near completion.

We had very little staff turnover. We were fortunate to hire some new staff for this school year. Mrs. Buckles was hired as a part time Librarian/Media Generalist to consult with us. Mrs. Petrucelli was hired as a part time Technology Integration Assistant. Mrs. Nicolai was hired as the Literacy Assistant replacing Mrs. Roffman who left KES to raise a family. Two new teaching assistants were hired to support students' needs in our classrooms. Finally, a part time custodian was hired to assist Mr. Wiggin and the cleaning of the additional space.

The staff met at the end of last school year to establish goals for the 2003-2004 school year. The following are our goals for this year:

- 1) The KES faculty will implement a new mathematics program, Everyday Mathematics, in all classrooms, grades K-5.
- 2) The KES faculty will continue to identify ways technology can be integrated into classroom curricula to enrich education in all learning areas.
- 3) The KES faculty will implement the revised SAU #16 Literacy Curriculum.
- 4) The KES faculty will focus on social curriculum by implementing the "Morning Meeting" component of Responsive Classroom.
- 5) The KES faculty and various community members will revise and implement the KES Emergency Response Plan.

The opening of our new building addition has been the most exciting event that has occurred at KES so far this year. The staff and I would like to thank the entire Kensington community for their financial support to allow the children of this town to have additional space in which to learn.

We are all proud of the learning environment that has been created at KES and the strong academic program provided for our children. The faculty has always been knowledgeable, talented and dedicated. We would encourage all community members to become involved in our school and to visit KES to observe the students and staff in action and to tour the new addition.

Once again, thank you for giving me the opportunity to be part of the Kensington Elementary School Community.

Barbara Guth Switzer
Principal

Kensington Contracts 2002-2003

Name	Position	Total Contract
Beauchemin, Annie	Art 50%x	\$15,461.00
Culver, Christine	Gr. 2	\$53,206.00
Fife, Susan	Special Education	\$30,214.00
Gagnon, Elizabeth	Gr. 1	\$30,922.00
Greenwood, B.	Kindergarten	\$57,240.00
Haug, Susan	Gr. 3	\$50,762.00
Hill, Sue	Gr. 4	\$40,422.00
Kilcoyne, Maggie	Gr. 1	\$57,456.00
Knighly, Mary	Gr. 4	\$57,082.00
Lawler, Wendy	Gr. 2	\$49,284.00
McDonough, Carrie	Nurse 75%x	\$22,255.50
Miller, Tammy	Gr. 3	\$29,404.00
Phillips, Sherilyn	Special Education 40%x	\$13,545.20
Roffman, Nancy	Gr. 1	\$40,442.00
Ryan, Susan	Gr. 5	\$58,320.00
Schulthess, Betsy	Guidance 20%x	\$7,760.00
Spencer, Frank	Psychologist 20%x	\$11,124.00
Spinosa, Lili	Physical Education 50%x	\$24,517.00
Switzer, Barbara	Principal	\$64,000.00
Tufts, Anne	Special Education OT 40%x	\$16,962.00
Vallone, Christine	Music 50%x	\$19,400.00

TABLE III
KENSINGTON PUPILS
STATISTICS FOR TEN YEARS ENDING JUNE 2003

	Weeks in Year	Number of Boys	Number of Girls	Total Pupils	Average Attendance	Average Absence	Average Membership	Percent of Attendance
1993 - 94	38	73	67	140	140.4	4.8	145.3	97
1994 - 95	38	78	88	166	138.5	5.4	143.9	96
1995 - 96	38	80	85	165	146	5.7	151.7	96
1996 - 97	38	79	80	168	150.5	5.4	155.9	97
1997 - 98	38	57	74	131	126.7	3.8	130.5	97
1998 - 99	38	69	80	149	135.1	4.9	140	96.5
1999 - 00	38	83	90	173	152.5	5.1	157.6	96.7
2000 - 01	38	83	87	170	147.6	5.3	152.9	97.5
2001 - 02	38	95	88	183	155.5	6.1	161.6	96.2
2002 - 03	38	99	97	196	177.9	6.9	184.8	96.3

TABLE I

KENSINGTON PUPILS
TOTAL ENROLLMENT JANUARY 1, 2003

	K	1	2	3	4	5	Total
Kensington Elementary	26	52	36	32	22	32	195
2002 Comparison	25	52	35	30	21	32	182

TABLE II
PERFECT ATTENDANCE FOR ENTIRE YEAR 2002-2003

Barbara Angley	Melanie Costa
Samuel Hodgman	Mariah Kolcoyne
Ronak Padukone	Kayleigh Richardson

WARRANT AS REVISED BY DELIBERATIVE SESSION 02-05-2004
EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District,
County of Rockingham, State of New Hampshire qualified to vote upon
District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): At the Exeter High School Talbot Gymnasium in Exeter, New Hampshire on Thursday, **February 5, 2004**, at **7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$38,027,905? Should this article be defeated, the operating budget shall be \$37,873,015, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Budget Committee and the School Board both recommend \$38,027,905 as set forth on said budget.)

2. Shall the District raise and appropriate the sum of the amount of the June 30, 2004 undesignated fund balance (surplus) up to \$100,000 to be added to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses)? (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2004 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

4. Shall the District authorize the School Board to sell two certain parcels of land off Amesbury Road in Kensington and Exeter, New Hampshire, known as Kensington Tax Map 17, Lots 19, 27 and 31 and Exeter Tax Map 111, Lot 3, previously acquired for potential athletic fields, under such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

5. Shall the District raise and appropriate \$35,000 as the district's contribution to fund improvements at the intersection of Guinea Road and Hampton Road in Exeter, New Hampshire? This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the intersection improvements are complete or by June 30, 2010. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

6. Shall the District rescind the adoption of a School District Budget Committee under RSA 195:12-a and RSA 32:14 as adopted by the Exeter Region Cooperative School District on March 11, 2003? (The School Board recommends adoption of this article. The Budget Committee recommends adoption of this article.)

7. Shall the voters of the Exeter Region Cooperative School District vote to recommend that the District follow the procedures in RSA 674:54 for non-binding review of the plans for the new high school? (The School Board recommends adoption of this article.)

8. To hear reports of agents, auditors, and committees or officers heretofore chosen.

9. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 9, 2004**, to choose the following School District Officers:

School District Board Member (Brentwood)	3-year Term Expiring 2007,
School District Board Member (Exeter)	3-year Term Expiring 2007,
School District Board Member (Kensington)	3-year Term Expiring 2007,
School District Moderator	1-year Term Expiring 2005,
Budget Committee Member (East Kingston)	1-year Term Expiring 2005,
Budget Committee Member (Exeter)	1-year Term Expiring 2005,
Budget Committee Member (Stratham)	1-year Term Expiring 2005,
Budget Committee Member (Exeter)	2-year Term Expiring 2006,
Budget Committee Member (Newfields)	2-year Term Expiring 2006,
Budget Committee Member (Stratham)	2-year Term Expiring 2006,
Budget Committee Member (Brentwood)	3-year Term Expiring 2007,
Budget Committee Member (Exeter)	3-year Term Expiring 2007,
Budget Committee Member (Kensington)	3-year Term Expiring 2007,

and vote on the articles listed as **1,2,3,4,5,6, and 7** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	8:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	10:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

SCHOOL ADMINISTRATIVE UNIT SIXTEEN

24 FRONT STREET

EXETER, NH 03833

Tel: (603) 775-8653 FAX: (603) 775-8673

www.sau16.org

ARTHUR L. HANSON, Ed.D.

Superintendent of Schools

PAUL A. FLYNN, M.Ed.

Associate Superintendent

Director of Human Resources

STEPHEN A. KOSSAKOSKI, Ph.D.

Assistant Superintendent-Technology

JEROME E. FREW, M.Ed.

Assistant Superintendent-Curriculum

WALTER C. PIERCE, MBA, M.S.T.

Business Administrator

SAU 16 REPORT OF ADMINISTRATION 2004

SAU 16 MISSION STATEMENT

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.

In July 2003, SAU 16 welcomed three new administrators to the District. Jerry Frew returned to the SAU as Assistant Superintendent for Curriculum and Research, Jim Eaves assumed the principalship of East Kingston Elementary School and Nathan Lunney was appointed as Assistant Business Administrator for SAU 16. Mr. Frew previously served as the principal of the Cooperative Middle School before taking a one-year administrative position in SAU 19, Goffstown, New Hampshire. Mr. Eaves served as assistant principal in SAU 44, Northwood, New Hampshire prior to assuming the principal's position in East Kingston and Mr. Lunney came to the SAU via a software company whose primary business was providing financial programs to schools in Maine and New Hampshire. The schools opened their doors in September with the following enrollments: Swasey Central School in Brentwood – 347; East Kingston Elementary School – 164; Exeter Elementary (Main Street School and Lincoln Street School) – 1,008; Kensington Elementary School – 197; Newfields Elementary School – 176; Stratham Memorial School – 624; Cooperative Middle School – 1,383; Exeter High School – 1,587, and SST – 470.

Kensington Elementary School, under the attentive supervision of the Associate Superintendent of Schools, Paul Flynn, completed a 1.95 million dollar construction of four (4) new classrooms, renovated space for the nurse, a library and a multi-purpose gymnasium. This addition allows Kensington Elementary School to offer a broader range of programs for its students, as well as, providing a new resource for community based activities.

In March of 2003, over 70% of the SAU voters approved the construction of a new Exeter High School on a 120-acre site off Old Town Farm Road in Exeter. Walter Pierce, SAU 16 Business Administrator and Project Manager for the new high school, estimates the fall of 2006 as the opening date for the school. The permitting process, which involved dealings with local, state and federal agencies, is complete along with attaining a primary access road off Route 27. Site work commenced this fall and the building construction will begin in the spring of 2004.

BRENTWOOD•EAST KINGSTON•EXETER•EXETER COOPERATIVE•KENSINGTON•NEWFIELDS•STRATHAM

EQUAL OPPORTUNITY EMPLOYER – EQUAL EDUCATION OPPORTUNITIES

A great deal of gratitude from all of us associated with SAU 16 for the approval of this project goes to the Exeter High School Building Committee whose names are listed below:

EHS Building Committee Members

Warren Henderson – Chair, resident of Exeter
Dick Poelaert – resident of East Kingston
Steve Bartell – resident of Exeter
Gordon Snyder – resident of Stratham
Ralph Adler - resident of Brentwood
Donna Bates – past ERCSD Board Member
Lucy Cushman – ERCSD Board Member
Kim Casey – ERCSD Board Member
Arthur Hanson – SAU 16 Superintendent of Schools
Walter Pierce – SAU 16 Business Administrator
Gary Heald – Principal EHS
Peter Stackhouse – Curriculum Coordinator – EHS
Linda Mahoney – (EHS Math Teacher) Faculty Representative
Jeff Hillier – SAU/ERCSD Information Director
Dick Wendell – ERCSD Director of Operations
Ed Oddo – ERCSD Assistant Director of Operations
Sally Boyd – Administrative Assistant to Arthur Hanson
Phyllis Kennedy – Administrative Assistant to Walter Pierce
Harriman Architects Representative(s)
Harvey Construction Representative(s)
Appledore Engineering Representative(s)

SAU Technology

The New Hampshire Department of Education announced the funding of the first Local Educational Support Centers in the spring of 2003. Under the auspices and hard work of Dr. Stephen Kossakoski, Assistant Superintendent of Schools for Technology and Research, SAU 16 was awarded \$500,000 for the establishment of a center, which services Southeastern New Hampshire. The center is called the Seacoast Professional Development Center (SPDC) and the funding for this center, as well as the other three in the State, was through educational technology dollars in the No Child Left Behind legislation. Four centers were initially approved and the goal is to connect all educators and schools within a thirty-mile radius of a center. The mission of these centers is to provide high quality training opportunities that will empower teachers and show a positive correlation to student achievement. Programs will provide high quality professional development to enhance teacher abilities by increasing content knowledge, teaching skills, and use of classroom technology. The mission of the SPDC is to provide student academic achievement through high quality professional development, which enhances curriculum, instruction and assessment. Towards this end, the SPDC is focusing on three areas: (1) technology integration, (2) data-driven decision making and (3) e-learning.

The SPDC is available for outside groups to use and the center offers approximately 1300 square feet of meeting space. It can accommodate 24 participants in a computer lab setting. The room is equipped for multimedia presentations and includes LCD projector (wireless capable) with a nine-foot screen for presentations, electronic whiteboard, TV/VCR, DVD/CD, 24 Dell PC workstations and the center has teleconferencing capabilities. Director of the SPDC is Bob Haurand who can be contacted at (603) 775-8693.

Curriculum and Assessment

Central administration, school administrators, and the seven school boards of SAU 16 continue to use an unprecedented collaborative approach to coordinate curriculum, technology initiatives, staff evaluation, professional development, and in other district-wide efforts, to ensure quality and consistency of educational opportunities. This is of particular importance since the six individual elementary school districts send their children to the Cooperative Middle School (CMS). Incoming students to CMS have the greatest opportunity for enhanced learning when their sending schools share a coordinated curriculum and assessment process. Under the leadership of Jerry Frew, Assistant Superintendent for Curriculum and Assessment, SAU 16 continues to move toward aligning the curriculum with current initiatives in mathematics, literacy, social studies and science.

At the conclusion of the 2004-2005 school year, all K-5 students will have experienced the "Everyday Mathematics" Curriculum. This initiative provides all students with a common "math language" as they enter the middle school. In the area of Literacy, the K-5 Curriculum was accepted by the SAU 16 Joint School Boards in May 2003 and staff training for its implementation is ongoing. A common writing prompt will be administered at all grade levels this spring to help us in determining the growth of our students as writers and to view our strengths and weaknesses in the area of writing instruction.

The Science Committee is in the process of identifying "related vocabulary" and developing common assessments for each grade level. These initiatives are designed to give our students similar experiences as they enter the middle school. The Social Studies Curriculum is undergoing a revision as the committee works with the scope and sequence of instruction from grades K-12. A final draft of the curriculum will be presented to the SAU Joint Boards at the May 2004 meeting.

All of the SAU 16 Principals are involved in discussions around the identification of comparable assessments to be utilized in our schools to measure student progress and improve instructional practices. The leadership of SAU 16 is committed to providing all students with proper assessments so they can demonstrate their learning progress.

Sincere appreciation is offered to all of the school board members of SAU 16 for their continued support and dedication to the students of the seven school districts. The Boards' countless hours, dedication and effort on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to SAU 16 students and to their communities allows SAU 16 to be recognized as one of the most outstanding school districts in the state of New Hampshire.

SAU# 16 BUDGET

FISCAL YEAR 2004-2005

ACCT#	ITEM DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ADOPTED 12/15/03
		FY 2002-2003	FY 2002-2003	FY 2003-2004	FY 2004-2005
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	288,755.00	262,007.50	319,415.00	339,164.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,172.46	1,500.00	1,500.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	781.43	1,000.00	0.00
11-2320-115	SECRETARIES SALARIES	122,000.00	130,881.33	132,480.00	141,520.00
11-2320-117	HUMAN RESOURCES (.05)	43,000.00	45,000.00	46,125.00	47,970.00
11-2320-211	HEALTH INSURANCE	65,000.00	76,761.20	95,000.00	121,000.00
11-2320-212	DENTAL INSURANCE	5,900.00	5,728.52	8,075.00	6,500.00
11-2320-213	LIFE INSURANCE	3,000.00	2,735.30	3,534.00	3,534.00
11-2320-214	DISABILITY INSURANCE	3,900.00	2,612.55	3,900.00	4,000.00
11-2320-231	LONGEVITY	0.00	0.00	600.00	1,100.00
11-2320-232	RETIREMENT (5.90%)	22,100.00	16,741.51	28,804.00	32,000.00
11-2320-220	FICA (7.65%)	36,000.00	33,761.48	37,425.00	41,000.00
11-2320-250	WORKERS COMPENSATION	3,100.00	577.33	3,228.00	3,000.00
11-2320-260	UNEMPLOYMENT COMP.	490.00	202.18	490.00	300.00
11-2320-290	CONFERENCES	5,000.00	6,217.53	5,000.00	5,000.00
11-2320-270	COURSE REIMBURSEMENT S	1,500.00	0.00	1,500.00	3,000.00
11-2320-320	STAFF TRAINING	16,000.00	10,230.28	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	5,000.00	5,029.00	5,000.00	5,500.00
11-2320-372	LEGAL EXPENSE	4,000.00	6,529.50	4,000.00	7,000.00
11-2320-373	MENTOR TRAINING	6,225.00	312.19	6,225.00	6,225.00
11-2320-450	RENT	63,000.00	63,505.00	65,400.00	67,362.00
11-2320-440	REPAIR & MAINTENANCE	9,000.00	9,532.11	9,000.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	5,400.00	2,319.00	5,400.00	5,400.00
11-2320-521	PROPERTY INSURANCE	1,750.00	-	1,750.00	1,750.00
11-2320-531	TELEPHONE	13,000.00	15,882.01	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	7,314.27	12,000.00	12,000.00
11-2320-580	TRAVEL	14,000.00	14,470.91	14,000.00	14,000.00
11-2320-610	SUPPLIES	13,000.00	9,910.15	13,000.00	10,000.00
11-2320-611	MAINTENANCE CONTRACTED	2,400.00	5,072.77	2,400.00	2,400.00
11-2320-733	LEASED EQUIPMENT	4,500.00	23,389.56	20,043.00	20,043.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	6,400.00	4,133.59	1,400.00	6,400.00
11-2320-870	CONTINGENCY	2,500.00	2,210.31	2,500.00	2,500.00
		780,420.00	765,020.97	889,194.00	957,668.00

SAU# 16 BUDGET

FISCAL YEAR 2004-2005

ACCT#	ITEM DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ADOPTED 12/15/03
		FY 2002-2003	FY 2002-2003	FY 2003-2004	FY 2004-2005
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	82,386.00	86,840.76	61,800.00	62,400.00
11-2321-116	FISCAL SVS MGR. SAL.	91,600.00	79,286.88	95,722.00	94,000.00
11-2321-115	NEW CLERICAL POSITION	0.00	-	26,000.00	26,000.00
11-2321-130	PAYROLL/A/P SALARIES	90,494.00	100,113.10	94,524.00	101,300.00
11-2321-211	HEALTH INSURANCE	53,700.00	56,284.50	74,000.00	100,626.00
11-2321-212	DENTAL INSURANCE	2,100.00	2,480.00	3,125.00	3,125.00
11-2321-213	LIFE INSURANCE	1,500.00	1,707.00	2,690.00	500.00
11-2321-214	DISABILITY INSURANCE	2,100.00	1,744.17	2,100.00	2,170.00
11-2321-220	F.I.C.A.	20,233.00	21,585.74	21,271.00	21,703.00
11-2321-231	LONGEVITY	4,800.00	4,387.47	5,000.00	5,000.00
11-2321-232	NH RETIREMENT	10,900.00	11,440.12	16,405.00	16,405.00
11-2321-250	WORKERS COMPENSATION	2,300.00	149.21	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	320.00	216.00	416.00	416.00
11-2321-290	CONFERENCES	400.00	83.56	400.00	400.00
11-2321-330	COMPUTER SUPPORT SERVICES	7,500.00	7,500.00	8,631.00	9,155.00
11-2321-440	REPAIR AND MAINTENANCE	8,400.00	3,727.13	8,400.00	4,500.00
11-2321-520	TREASURER'S BOND	200.00	-	200.00	200.00
11-2321-531	TELEPHONE EXPENSE	4,500.00	1,920.62	4,500.00	4,500.00
11-2321-580	MILEAGE	0.00	0.00	400.00	400.00
11-2321-610	SUPPLIES EXPENSE	8,500.00	6,250.98	8,500.00	5,500.00
11-2321-741	EQUIPMENT	2,000.00	2,247.43	2,000.00	1,000.00
	FISCAL SVS TOTALS	393,933.00	387,964.67	438,384.00	461,600.00

SAU# 16 BUDGET

FISCAL YEAR 2004-2005

ACCT#	ITEM DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ADOPTED 12/15/03
		FY 2002-2003	FY 2002-2003	FY 2003-2004	FY 2004-2005
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARIES	64,564.00	57,432.08	73,848.00	81,054.02
2820-321	TECHNICAL CONSULTANT	13,000.00	13,242.75	13,000.00	10,000.00
2820-329	TECHNICAL TRAINING	15,230.00	6,314.94	13,200.00	13,400.00
2320-531	TELEPHONE	-	-	4,465.72	4,500.00
2320-580	MILEAGE	4,800.00	2,621.63	5,400.00	3,600.00
2820-610	SUPPLIES	10,307.00	17,643.72	4,534.28	8,000.42
2820-611	SHIPPING	1,300.00	1,093.43	1,300.00	1,500.00
2820-641	BOOKS AND PERIODICALS	1,050.00	798.80	900.00	650.00
2820-650	SOFTWARE	32,518.00	38,129.24	33,878.00	35,264.98
2820-733	FURNITURE	-	-	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	7,471.00	7,638.48	4,863.00	2,486.00
2820-739	EQUIPMENT	9,819.00	19,217.99	10,323.00	11,965.00
2900-211	HEALTH INSURANCE	5,553.00	-	5,553.00	18,750.00
2900-212	DENTAL INSURANCE	350.00	-	350.00	900.00
2900-213	LIFE INSURANCE	120.00	59.75	144.00	160.00
2900-214	DISABILITY INSURANCE	-	-	0.00	228.00
2900-220	FICA	5,532.00	4,933.70	5,650.00	8,375.10
2900-221	RETIREMENT (5.90%)	1,914.00	-	1,982.00	3,598.91
2900-250	WORKERS COMPENSATION	655.00	158.00	437.00	518.74
2900-260	UNEMPLOYMENT COMP.	918.00	200.00	416.00	1,040.00
	TECHNOLOGY TOTAL	175,101.00	169,484.51	180,244.00	205,991.17
	GRAND TOTALS	1,349,454.00	1,322,470.15	1,507,822.00	1,625,259.17

SAU #16 Budget - FY 2004-05

Town	2002 Equalized Val.	Valuation Percentage	# Pupils ADM 02-03	Pupil Percentage	Combined Percentage	Adopted	
						FY 2004-05 Assessment	
Brentwood	\$ 147,540,861	4.79%	293.7	5.57%	5.18%	\$	84,182
East Kingston	85,639,679	2.78%	154.0	2.92%	2.85%		46,322
Exeter	519,325,531	16.85%	952.3	18.07%	17.46%		283,745
Kensington	111,223,985	3.61%	184.8	3.51%	3.56%		57,816
Newfields	107,078,536	3.47%	170.2	3.23%	3.35%		54,472
Stratham	419,269,919	13.60%	624.4	11.85%	12.72%		206,809
Co Op	1,692,261,818	54.90%	2,891.1	54.85%	54.88%		891,911
TOTAL	\$ 3,082,340,329	100.00%	5,270.5	100.00%	100.00%	\$	1,625,259

()
Bold
/

Teacher In-service
Holiday/No School
Vacation
Early Release

AUGUST / SEPTEMBER

23	24	25	<u>26</u>	<u>27</u>
30	31	1	2	(3)
(6)	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

Aug 26 & 27 - Teacher In-Service
 Aug 30 School Opens - K-5 & Grades 6 & 9
 Aug 31 School Opens - All Students
 Sept 3 and Sept 6 Labor Day Weekend - No School
 Elementary (22 days) 6th - 12th grade (21 days)

OCTOBER

				1
4	5	6	7	8
(11)	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Oct 11 Columbus Day - No School (20)

NOVEMBER

1	2	3	4	5
8	9	10	(11)	12*
15	16	17	18	19
22	23	<u>24</u>	<u>25</u>	<u>26</u>
29	30			

Nov 11 Veteran's Day - No School
 Nov 12 K-5 Only Teacher In-Service*
 Nov 24 - 26 - Thanksgiving Recess
 Elementary (17 days) 6th - 12th (18 days)

DECEMBER

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	<u>23</u>	<u>24</u>
27	28	29	30	31

Dec 22 - Early Dismissal - No PM session
 Dec 23 - Dec 31 - Holiday Recess (16)

JANUARY

3	4	5	6	7
10	11	12	13	14
(17)	18	19	20	21
24	25	26	27	28
31				

Jan 17 - MLK No School (20)

FEBRUARY

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
<u>21</u>	<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>
28				

Feb 21 - 25 - Winter Vacation (15)

MARCH

	1	2	3	4
7	8	9	10	11
14	15	16	17	<u>18</u>
21	22	23	24	25
28	29	30	31	

Mar 18 - SES In-Service (22)

APRIL

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>

April 25 - 29 - Spring Vacation (16)

MAY

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
(30)	31			

May 30 Memorial Day - No School (21)

JUNE

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24

June 20** - Last day for Students (11)
 June 17 - Graduation
 June 16 - Teacher In-Service (185 day contract)

180 Student Days

**June 16, 17 & 20 are snow make-up days, if needed.

CURBSIDE RECYCLING and RUBBISH PICKUP INFORMATION

Waste Management does the curbside recycling following an Eastside/Westside schedule with the middle of Amesbury Road (Route 150) as the dividing line on Friday beginning at 6:30 am. Corrugated cardboard and food boxes are now recycled curbside. If you have a problem with the curbside recycling, call Customer Service at 1-800-847-5303. See schedule below.

Bestway Disposal does the rubbish pick-up each Wednesday beginning at 6:30 am. Each 32 gallon bag or bag requires a green sticker. If you need additional stickers beyond the yearly allotment of 52, they can be purchased at the Kensington Grocery Store or the Town Offices for \$1.00 each.

2004 Kensington Recycling Schedule			
Month	Curbside Pick-up Dates		Special Events
	EAST	WEST	
February	13, 27	6, 20	
March	12, 26	5, 19	
April	9, 23	2, 16, 30	April 17th-Bulky Trash Drop off and Fluorescent Bulb Drop off; 8am - 12noon; Town Shed, Trundle Bed Lane
May	7, 21	14, 28	May 8th - Household Hazardous Waste Hampton, Old Town Hall Parking Lot; 9-12
June	5*, 18	11, 25	
July	2, 16, 30	9, 23	
August	13, 27	6, 20	
September	11*, 24	3, 17	Sept 11th - Household Hazardous Waste Brentwood, Highway Shed Rt 111A; 9-12
October	9. 22	1, 15, 29	October 2nd - Fluorescent Bulb Drop off; 9-12; Town Office Parking Lot
November	5, 19	12, 27*	
December	3, 17, 31	10, 24	
January 2005	14, 28	7, 21	
February	11, 25	4, 18	
March	11, 25	4, 18	

Holidays affecting Recycling pickup in 2004-March 2005 are: Memorial Day, Labor Day and Thanksgiving Day. Recycling pickups will occur on Saturdays for the week of each of these holidays. The asterisked (*) dates above reflect the actual date of pickup.

***** IMPORTANT *****

Procedure for Heavy/Bulky Trash

- Date and Time: April 17th from 8 am to 12 noon
- Location: Sawyer Field/Highway Lot on Trundle bed Lane
- Accepted Items: metal goods, appliances, large furniture, TV sets, other bulky items
 Refrigerators and freezers: DOORS MUST BE REMOVED
 Small engines: ALL FLUIDS MUST BE DRAINED
- **NO PROPANE TANKS ACCEPTED**

REMINDER: There is no Bulky Drop Off in the Fall – only this April 17th one as listed.

