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ANNUAL REPORT

of the Officers of the Town



Jackson New Hampshire

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1988

ANNUAL REPORT
OF THE OFFICERS OF THE
TOWN OF JACKSON
NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1988

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TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr.

TOWN CLERK/TAX COLLECTOR

W. Robert Lunt

DEPUTY TOWN CLERK/TAX COLLECTOR

Ruth M. Williams

SELECTMEN

Ross L. Heald

Frank J. DiFruscio

Peter E. Kelly

TREASURER

Ann J. McGraw

ROAD AGENT

Arthur E. Fernald

TRUSTEES OF TRUST FUNDS

Margaret M. Frost

Joanna G. Kelly

John B. Pepper

TRUSTEES OF CEMETERIES

Margaret M. Frost

William H. Browne

Elizabeth L. Abbott

LIBRARY TRUSTEES

Pamela D. Abbott

Christine Elliott

Paul J. Loesen, Jr.

AUDITOR

Mary Ann Limerick

BALLOT INSPECTORS

Alicia M. Hawkes

Pamela D. Abbott

Marie A. Kelley

Marianne N. Heald

HEALTH OFFICER

Alexander M. Burgess

SUPERVISORS OF CHECK LIST

Carol M. Brown

Meredith W. Christie

Lewis P. Bissell

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 14th of March, next, at seven thirty of the clock in the evening, to act on the following subjects:

1. To choose all the necessary Town Officers for the coming year ensuing. Polls open at 12:00 noon and close at 6:00 P.M..

| | |
|-----------------------------------|---------|
| 1 Moderator for | 1 year |
| 1 Selectman for | 3 years |
| 1 Trustee of the Trust Funds for | 3 years |
| 1 Trustee of Cemeteries for | 3 years |
| 1 Library Trustee for | 3 years |
| 1 Auditor for | 1 year |
| 1 Road Agent for | 1 year |
| 1 Supervisor of the Checklist for | 6 years |

2. To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board for the Jackson Zoning Ordinance.

This amendment establishes a complete revision and recodification of Jackson's Zoning Ordinance including provisions regarding: authority and purpose; non-conforming uses; definitions (including but not limited to condominium, dwelling unit, hotel/motel, lodging house, non-conforming lot, non-conforming structure or building, non-conforming use, minor subdivision); interpretation of zoning district boundary lines; zoning board of adjustment; and elimination of the historic buildings section.

3. To see if the Town will vote to adopt Amendment No. 2 as proposed by the Planning Board for the Jackson Zoning Ordinance.

This amendment reduces the size of the Village District at its northern end along Route 16 from Jackson's border with Pinkham's Grant to a new District boundary line where the National Forest (Tax Map R-12 U.S.F.S. 62 BI) abuts The Trails and the northernmost property line of Tax Map R-12, Parcel 85 (about a half mile north of Eagle Mountain Road.)

(This amendment shall be effective to amend either the new Zoning Ordinance proposed in Amendment No. 1, should it receive an affirmative vote, or the Ordinance that was in effect as of March 13, 1989.)

4. To see if the Town will vote to adopt Amendment No. 3 as proposed by the Planning Board for the Jackson Zoning Ordinance.

This amendment requires that commercial, industrial and multi-family residential developments meet the same minimum lot size requirements that subdivisions are currently required to meet by adding the words

"and commercial, industrial or multi-family residential developments" following the words subdivision or subdivisions, wherever they may appear in the Minimum Lot Size Section (except in the subsection 3.)

(This amendment shall be effective to amend either the new Zoning Ordinance proposed in Amendment No. 1, should it receive an affirmative vote, or the Ordinance that was in effect as of March 13, 1989.)

5. To see if the Town will vote to adopt Amendment No. 4 as proposed by the Planning Board for the Jackson Zoning Ordinance.

This amendment requires that multi-family residential developments be subject to the same maximum number of lot or dwelling unit standards as is currently required only of subdivisions by adding the words "or multi-family residential development" to the first sentence of Minimum Lot Size sub section 3 following the word "subdivision".

(This amendment shall be effective to amend either the new Zoning Ordinance proposed in Amendment No. 1, should it receive an affirmative vote, or the Ordinance that was in effect as of March 13, 1989.)

NOTICE: Articles 2 through 5 will be on a special ballot. Polls will be open from 12:00 noon to 6:00 p.m. for voting on these Articles.

6. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

| | |
|--|--------------|
| 7. Town Officers' Salaries | \$ 16,900.00 |
| 8. Town Officers' Expenses | 51,000.00 |
| 9. Maintenance of Highways | 144,000.00 |
| 10. Maintenance of Sidewalks | 1,000.00 |
| 11. Street Signs | 300.00 |
| 12. Police Department | 65,000.00 |
| 13. Fire Department | 38,000.00 |
| 14. Emergency Communications | 2,500.00 |
| 15. Ambulance Service | 7,000.00 |
| 16. Solid Waste Disposal | 150,000.00 |
| 17. Maintenance of Town Property-Buildings | 6,000.00 |
| 18. Maintenance of Town Park | 3,500.00 |
| 19. Maintenance of Cemeteries | 4,500.00 |

| | |
|---|-----------|
| 20. Street Lighting | 6,500.00 |
| 21. Insurance, Including Blue Cross/Blue Shield | 69,000.00 |
| 22. Social Security and N. H. Retirement System | 18,000.00 |
| 23. Town Library | 6,600.00 |
| 24. Planning Board | 8,000.00 |
| 25. North Country Council | 1,285.90 |
| 26. Conservation Commission | 1,500.00 |
| 27. Legal Expenses and Damages | 8,000.00 |
| 28. Civil Defense | 100.00 |
| 29. Welfare | 1,000.00 |
| 30. To see if the Town will vote to raise and appropriate the sum of <u>\$1,200.00</u> in support of the Mount Washington Valley Chamber of Commerce. Agreeable to a petition signed by William O. Tinkham, et al. | |
| 31. To see if the Town will vote to raise and appropriate the sum of <u>\$100.00</u> for the Red Cross Swimming Program. Agreeable to a petition signed by Helen E. Whitney, et al. | |
| 32. To see if the Town will vote to raise and appropriate the sum of <u>\$1,146.60</u> for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.80 per person in the Town of Jackson. Agreeable to a petition signed by Helen E. Whitney, et al. | |
| 33. To see if the Town will vote to raise and appropriate the sum of <u>\$750.00</u> for the support of the Children & Youth Project of Mt. Washington Valley. Agreeable to a petition signed by Joseph T. Gill, et al. | |
| 34. To see if the Town will vote to raise and appropriate the sum of <u>\$1,670.00</u> for the support of the Gibson Center for Senior Services and the Gibson Center Meals and Wheels Programs. Agreeable to a petition signed by Jennifer Kirk, et al. | |
| 35. To see if the Town will vote to raise and appropriate the sum of <u>\$910.00</u> to assist the Carroll County Mental Health Service. Agreeable to a petition signed by James G. Honen, Jr. et al. | |
| 36. To see if the Town will vote to raise and appropriate the sum of <u>\$315.00</u> for the support of the Community Action Outreach Program. Agreeable to a petition signed by Judith H. Johnson, et al. | |
| 37. To see if the Town will vote to raise and appropriate the sum of <u>\$165.00</u> to assist Birthright, Inc., a New Hampshire all volunteer, non-profit organization dedicated to helping needy pregnant women and care for | |

their children by assisting with prenatal, parenting and adoption needs. Agreeable to a petition signed by Nancy L. Crowther, et al.

38. To see if the Town will vote to raise and appropriate the sum of \$875.00 to assist the Family Health Centre (Family Planning, Pre-Natal and Primary Care Programs). Agreeable to a petition signed by Louisa Abarro, et al.
39. To see if the Town will vote to raise and appropriate the sum of \$350.35 for Children Unlimited, Inc., said sum being equal to \$.55 per person in the Town of Jackson. Agreeable to a petition signed by Leigh B. Peppard, et al.
40. To see if the Town will vote to raise and appropriate the sum of \$400.00 in support of Carroll County Against Domestic Violence and Rape. Agreeable to a petition signed by Diane F. Fernald et al.
41. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the State Aid Reconstruction Program; the State of New Hampshire to appropriate \$4,000.00 on July 1, 1989.
42. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to repair and resurface Town roads.
43. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to reconstruct Town roads.
44. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct.
45. To see if the Town will vote to raise and appropriate the sum of \$125,000.00 for the purchase of a New Fire Truck and to authorize the withdrawal of \$93,748.99 plus accrued interest from the Capital Reserve Fund for Fire Department Equipment and to authorize the withdrawal of \$425.47 plus accrued interest from the Federal General Revenue Sharing Account with the balance to be raised by taxation.
46. To see if the Town will vote to raise and appropriate the sum of \$59,755.00 for the purchase of a New Highway Truck and Hopper and to authorize the withdrawal of \$25,000.00 plus accrued interest from the Capital Reserve Fund for a new Highway Dept. Equipment with the balance to be raised by taxation.
47. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 for the Capital Reserve Fund for the Construction of a Solid Waste Disposal Facility.
48. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 for the Capital Reserve Fund for a new Police Cruiser.
49. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the Revaluation of the Town to be conducted by the Appraisal Division of the Department of Revenue Administration.

50. To see if the Town will vote to direct the Planning Board to investigate the feasibility of implementing site plan review.
51. To see if the Town will vote to authorize the Treasurer to appoint a deputy with the approval of the Selectmen in accordance with R.S.A. 41:29-a.
52. To see if the Town will vote the Position of Road Agent to be appointed by the selectmen. Agreeable to a petition signed by Willis Kelley, et al.
53. To see if the Town will vote the Position of Fire Chief to be appointed by the selectmen. Agreeable to a petition signed by Willis Kelley, et al.
54. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which comes available during the fiscal year, in accordance with R.S.A. 31:95b.
55. To see if the Town will vote to authorize the Selectmen to dispose of a lien or tax dedeed property in accordance with R.S.A. 80:42 and as justice may require.
56. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
57. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 20th day of February in the year of our Lord nineteen hundred and eighty-nine.

A True Copy - Attest:

PETER E. KELLY

ROSS L. HEALD

FRANK J. DI FRUSCIO

W. ROBERT LUNT
Town Clerk

Selectmen of the Town of
Jackson, New Hampshire

SCHEDULE OF TOWN PROPERTY

As of December 31, 1988:

| | | |
|--|----|---------------------|
| Town Hall, Land and Buildings | \$ | 160,000.00 |
| Furniture and Equipment | | 8,000.00 |
| Furniture and Equipment - Selectmen's Office | | 11,000.00 |
| Library, Building Only | | 43,000.00 |
| Furniture and Equipment | | 13,000.00 |
| Police Department - Equipment | | 25,000.00 |
| Fire Department - Equipment | | 210,000.00 |
| Highway/Fire Department - Land and Buildings | | 121,000.00 |
| Equipment | | 287,200.00 |
| Materials and Supplies | | 28,000.00 |
| Ambulance (Jackson's Share of Capital Costs) | | 15,000.00 |
| Equipment and Supplies | | 11,500.00 |
| Parks, Commons and Playgrounds | | 67,150.00 |
| School, Land and Buildings, Equipment | | 186,100.00 |
| All other property and equipment | | 1,176,300.00 |
| Propsect Farm - Land Only | \$ | 117,000.00 |
| Profile Rock - Land Only | | 8,250.00 |
| Solid Waste Site - Land Only | | 5,050.00 |
| Transfer Site, Equipment and Buildings | | 93,000.00 |
| Bartlett/Jackson Joint Land - Land Only | | 92,000.00 |
| Former Gray's Inn Property - Land & Garage | | 861,000.00 |
| | \$ | <u>1,176,300.00</u> |
| | \$ | <u>2,362,250.00</u> |

REVENUE SHARING ACCOUNT
1988

| | | |
|----------------------------------|----|--------------|
| Balance on Hand, January 1, 1988 | \$ | 403.72 |
| Interest | | <u>21.75</u> |
| Cash on Hand: January 1, 1989 | \$ | 425.47 |

SELECTMEN'S REPORT

1988 was a dramatic year for the Town of Jackson. It was a year when the Town and its citizenry looked toward the future. The purchase of the Gray's Inn property probably best exemplifies our eyes to the future. Jackson will grow in numbers as the years pass. Already our Highway Department is in need of more space. The Board of Selectmen decided to inquire about the availability of the thirty odd acres where Gray's Inn stood. The time was right, heirs to the Loew estate, the owners of the property were willing to sell. A compromise price was met, citizen input was accepted, and the purchase took place. The Highway, Police and Fire Departments are adjacent to the Gray's Inn property. Someday when an expansion to those departments is needed, the Gray's Inn property will fit the bill.

After many years of work by several members of the community, the Wildcat Brook, on the twentieth anniversary of the Federal Wild and Scenic River Program, received a Wild and Scenic Designation ensuring that the river will forever appear as it now does cascading through the Town of Jackson. All the work surrounding the designation was yet another example of citizen vigilance in Jackson. The process was lengthy and time consuming, but worthy of great effort; and all who worked so hard should be commended for their efforts.

Once again, as has been the habit of the Selectmen of Jackson, they met with over a dozen members of the community to look over the 1989 proposed budget. It should be noted here that all the departments in the Town spent less than they had budgeted for in 1988. We believe this indicates that Jacksonians spend wisely and only when necessary. Yes, taxes will be up this year, but they will rise out of necessity. It should also be noted here that Jackson has one of the lowest equalized tax rates in the entire state.

On the solid waste front, Jackson finds itself in a position not unlike most of the municipalities in the Granite State if not the country. Largely because of environmental concerns, the landfill will be replaced by a transfer station. A contract to ship Jackson garbage to Sanco in Bethlehem has been signed, and it is expensive. At the moment there are no alternatives. The actual cost of shipping garbage each year for the next three years (the term of the contract) is difficult to estimate. The Board of Selectmen will keep a close watch on costs and will do everything in its power to keep costs down. Recycling may be in the offing as a cost cutting measure. Fees have also been discussed. It's too early to make any decisions, only time can help us make the best judgments.

In closing, it's customary to thank all the people in town government who have given their time to the various boards and departments. A special thanks goes to 'Peggy' Kramp who volunteers her time to help keep the transfers of property updated and Ruth Williams who pinch-hits when Ellie Lang is on vacation or needs an extra hand in the Selectmen's Office. Government by the people would be impossible without all of you. On that score, there are positions that need to be filled. Please contact the Board of Selectmen to find out how you can help your Town, and remember the three Selectmen are accessible and willing to hear from all the Town residents on matters pertinent to the smooth running of the prettiest town in the State of New Hampshire.

Respectfully submitted,

Peter E. Kelly
Ross L. Heald
Frank J. DiFruscio

Town of Jackson, New Hampshire

BUDGET OF THE TOWN OF JACKSON
1989

| <u>PURPOSE OF APPROPRIATIONS:</u> | <u>Appropriation Previous Fiscal Year</u> | <u>Actual Expenditures Previous Fiscal Year</u> | <u>Appropriations Ensuing Fiscal Year</u> |
|--|---|---|---|
| <u>GENERAL GOVERNMENT:</u> | | | |
| Town Officers' Salary | \$ 16,900.00 | \$ 16,900.00 | \$ 16,900.00 |
| Town Officers' Expenses*(1989 Rent Included) | 37,800.00 | 33,432.00 | 43,600.00 |
| Election and Registration Expenses | 700.00 | 618.00 | 400.00 |
| Cemeteries | 4,500.00 | 4,500.00 | 4,500.00 |
| Expenses Town Hall and Other Buildings | 3,500.00 | 2,784.00 | 6,000.00 |
| Reappraisal of Town Property/Tax Map Update | 10,500.00 | 10,101.00 | 7,000.00 |
| Planning and Zoning | 10,486.00 | 9,563.00 | 9,286.00 |
| Legal Expenses | 10,000.00 | 13,404.00 | 8,000.00 |
| Advertising and Regional Association | 1,950.00 | 1,950.00 | 1,200.00 |
| Office Rent/Utilities* | 3,600.00 | 3,523.00 | -0- |
| <u>PUBLIC SAFETY:</u> | | | |
| Police Department | 62,000.00 | 52,380.00 | 65,000.00 |
| Fire Department | 40,000.00 | 32,871.00 | 38,000.00 |
| Civil Defense | 100.00 | 100.00 | 100.00 |
| Emergency Communications | 4,200.00 | 4,293.00 | 2,500.00 |
| Hydrant Services | 3,500.00 | 3,500.00 | 3,500.00 |
| <u>HIGHWAYS, STREETS AND BRIDGES:</u> | | | |
| Town Maintenance | 174,000.00 | 168,940.00 | 174,000.00 |
| Street Lighting | 6,500.00 | 5,748.00 | 6,500.00 |
| Sidewalk Maintenance | 1,000.00 | 1,000.00 | 1,000.00 |
| Street Signs | 1,000.00 | 1,127.00 | 300.00 |
| State Aid Reconstruction | 2,000.00 | 2,000.00 | 2,000.00 |
| <u>SANITATION:</u> | | | |
| Solid Waste Disposal | 150,000.00* | 74,399.00* | 150,000.00 |
| *Capital Outlay | Approp. 99,070. | Exp. 59,070. | |
| *Operating Exp. | Approp. 50,930. | Exp. 15,329. | |
| | <u>150,000.</u> | <u>74,399.</u> | |
| <u>HEALTH:</u> | | | |
| Health and Social Services | 6,688.00 | 5,828.00 | 6,582.00 |
| Ambulance | 6,480.00 | 6,480.00 | 7,000.00 |

| | | | |
|--|-----------------------|-----------------------|-----------------------|
| WELFARE: | | | |
| General Assistance | 2,000.00 | 465.00 | 1,000.00 |
| CULTURE AND RECREATION: | | | |
| Library | 6,600.00 | 6,600.00 | 6,600.00 |
| Parks and Recreation | 3,100.00 | 3,084.00 | 3,600.00 |
| Conservation Commission | 1,500.00 | 1,500.00 | 1,500.00 |
| DEBT SERVICE: | | | |
| Principal of Long Term Notes | 18,333.00 | 18,333.00 | 85,000.00 |
| Interest Expense - Long Term Notes | 2,372.00 | 2,414.00 | 67,751.00 |
| CAPITAL OUTLAY: | | | |
| Highway Grader Wing/Plow | 15,600.00 | 15,600.00 | -0- |
| Police Cruiser | 14,000.00 | 14,051.00 | -0- |
| Road Reconstruction | 21,000.00 | 2,406.00 | 15,000.00 |
| Fire Ponds/Dry Hydrants | 3,000.00 | -- | -0- |
| Special Town Meeting--Purchase of Gray's Inn Prop. | 1,000,000.00 | 1,000,000.00 | -0- |
| Highway Truck | -- | -- | 59,755.00 |
| Fire Truck | -- | -- | 125,000.00 |
| Town Revaluation | -- | -- | 20,000.00 |
| OPERATING TRANSFERS OUT | | | |
| PAYMENTS TO CAPITAL RESERVE FUNDS | | | |
| Fire Department Equipment | 20,000.00 | 20,000.00 | -0- |
| Solid Waste Facility | 25,000.00 | 25,000.00 | 25,000.00 |
| Town Revaluation | 20,000.00 | 20,000.00 | -0- |
| Highway Department Equipment | 25,000.00 | 25,000.00 | -0- |
| Ambulance | 10,000.00 | 10,000.00 | -0- |
| Police Cruiser | -- | -- | 7,000.00 |
| MISCELLANEOUS: | | | |
| FICA, Medicare Tax, and New Hampshire Retirement | 17,000.00 | 16,378.00 | 18,000.00 |
| Insurance and Blue Cross/Blue Shield | 53,000.00 | 60,428.00 | 68,400.00 |
| Unemployment Compensation | 500.00 | 537.00 | 600.00 |
| TOTAL APPROPRIATIONS | <u>\$1,815,409.00</u> | <u>\$1,697,237.00</u> | <u>\$1,057,574.00</u> |
| LESS: Amount of Estimated Revenues, Exclusive of Taxes | | | 371,005.00 |
| AMOUNT OF TAXES TO BE RAISED (Exclusive of School and County Taxes) | | | <u>\$ 686,569.00</u> |

| <u>SOURCES OF REVENUE</u> | <u>Actual Revenues Previous Fiscal Year</u> | <u>Estimated Revenues Ensuing Fiscal Year</u> |
|---|---|---|
| <u>SOURCE OF REVENUE:</u> | | |
| <u>FROM LOCAL TAXES:</u> | | |
| Resident Taxes | \$ 4,200.00 | \$ 4,200.00 |
| Yield Taxes | 2,000.00 | 1,937.00 |
| Interest and Penalties on Taxes | 5,000.00 | 6,500.00 |
| Land Use Change Tax | -0- | -0- |
| | 48,000.00 | |
| <u>INTERGOVERNMENTAL REVENUES--STATE</u> | | |
| Shared Revenue Block Grant | 7,687.00 | 22,138.00 |
| Highway Block Grant | 21,212.00 | 22,048.00 |
| Reimburse. a/c State-Federal Forest Land | 21,801.00 | 16,565.00 |
| Gasoline Tax Refund | 1,000.00 | 1,000.00 |
| | 1,187.00 | |
| <u>INTERGOVERNMENTAL REVENUES--FEDERAL</u> | | |
| Payment in lieu of Taxes - National Forest | 6,264.00 | -0- |
| Flood Damage Payment (State/Federal) | 12,007.00 | -0- |
| <u>LICENSES AND PERMITS:</u> | | |
| Motor Vehicle Permit Fees | 75,000.00 | 75,000.00 |
| Dog Licenses | 300.00 | 200.00 |
| Business Licenses, Permits and Filing Fees | 1,000.00 | 1,000.00 |
| Subdivision Applications & Septic Inspection Fees | 3,500.00 | 3,500.00 |
| <u>CHARGES FOR SERVICES:</u> | | |
| Income from Departments | 3,000.00 | 5,200.00 |
| Rent of Town Property | -0- | -0- |
| <u>MISCELLANEOUS REVENUES:</u> | | |
| Interest on Deposits | 12,000.00 | 12,000.00 |
| Sale of Town Property | -0- | -0- |
| Fines | 500.00 | -0- |
| Cable TV Franchise Fee | 2,208.00 | 2,543.00 |
| Refunds and Reimbursements | 4,000.00 | 4,000.00 |
| General Revenue Sharing | -0- | 425.00 |

OTHER FINANCING SOURCES:

| | | |
|----------------------------------|-----------|------------|
| Proceeds of Long Term Notes | -0- | |
| Withdrawals from Capital Reserve | 7,000.00 | 118,749.00 |
| Transfer from Surplus | 66,000.00 | 74,000.00 |
| | | <hr/> |

TOTAL ESTIMATED REVENUES AND CREDITS \$ 237,408.00

\$ 1,343,902.00

\$ 371,005.00

STATEMENT OF APPROPRIATIONS

| | | |
|---|---------------------|-----------------------|
| APPROPRIATIONS: | | \$ 1,815,409.00 |
| Town Officers' Salaries | \$ | 16,900.00 |
| Town Officers' Expenses | | 37,800.00 |
| Election and Registration Expenses | | 700.00 |
| Cemeteries | | 4,500.00 |
| Town Hall/Other Building Expenses | | 3,500.00 |
| Reappraisal of Property/Tax Map Update | | 10,500.00 |
| Planning and Zoning | | 10,486.00 |
| Legal Expenses | | 10,000.00 |
| Advertising and Regional Associations | | 1,950.00 |
| Office Rent and Utilities | | 3,600.00 |
| Police Department | | 62,000.00 |
| Fire Department | | 40,000.00 |
| Civil Defense | | 100.00 |
| Emergency Communications | | 4,200.00 |
| Hydrant Services | | 3,500.00 |
| Town Highway Maintenance | 174,000.00 | |
| Street Lighting | | 6,500.00 |
| Sidewalk Maintenance | | 1,000.00 |
| Street Signs | | 1,000.00 |
| State Aid Reconstruction | | 2,900.00 |
| Solid Waste Disposal | 150,000.00 | |
| Health Agencies | | 6,688.00 |
| Ambulance | | 6,480.00 |
| Welfare | | 2,000.00 |
| Library | | 6,600.00 |
| Parks and Recreation | | 3,100.00 |
| Conservation Commission | | 1,500.00 |
| Principal - Long Term Note | | 18,333.00 |
| Interest Expense - Long Term Note | | 2,372.00 |
| Road Reconstruction | | 21,000.00 |
| Fire Ponds/Dry Hydrants | | 3,000.00 |
| Grader Wing/Plow | | 15,600.00 |
| Police Cruiser | | 14,000.00 |
| Purchase of Gray's Inn Property-Special Town Meeting - August 30, 1988 | 1,000,000.00 | |
| Capital Reserve Accounts: | | 100,000.00 |
| Fire Department Equipment | \$ 20,000.00 | |
| Solid Waste Facility | 25,000.00 | |
| Reappraisal | 20,000.00 | |
| Highway Department Equipment | 25,000.00 | |
| New Ambulance | 10,000.00 | |
| | <u>\$100,000.00</u> | |
| FICA, Medicare Tax & N. H. Retirement | | 17,000.00 |
| Insurance/Blue Cross-Blue Shield | | 53,000.00 |
| Unemployment Compensation | | 500.00 |
| | | <u>\$1,815,409.00</u> |

ESTIMATED REVENUES AND CREDITS:

| | | |
|---------------------------------|----|-----------------|
| | | \$ 1,310,966.00 |
| Resident Taxes | \$ | 4,410.00 |
| Yield Taxes | | 2,937.00 |
| Interest and Penalties on Taxes | | 6,500.00 |
| Land Use Change Tax | | 48,000.00 |
| Shared Revenue-Block Grant | | 7,687.00 |

ESTIMATED REVENUES AND CREDITS (CONT'D.)

| | |
|--|-----------------------|
| Highway Block Grant | 21,212.00 |
| Reimburse: a/c State-Federal Forest Lands | 21,801.00 |
| Gasoline Tax Refund | 1,000.00 |
| Motor Vehicle Permit Fees | 75,000.00 |
| Dog Licenses | 200.00 |
| Business Licenses, Permits & Filing Fees | 700.00 |
| Subdivision Applications/Septic System Fees | 3,500.00 |
| Income from Departments | 5,200.00 |
| Interest on Deposits | 10,000.00 |
| Sale of Town Property | 1,501.00 |
| Cable TV Franchise Fees | 2,208.00 |
| Refunds and Reimbursements | 4,000.00 |
| Proceeds of Long Term Notes | 1,000,000.00 |
| Withdrawal from Capital Reserve and Interest (New Police Cruiser) | 7,286.00 |
| Payment in Lieu of Taxes | 21,824.00 |
| Transfer from Surplus-Fund Balance | 66,000.00 |
| TOTAL ESTIMATED REVENUES AND CREDITS | <u>\$1,310,966.00</u> |

TAX RATE COMPUTATION

| | | |
|--|-----|------------------------|
| Total Town Appropriation | | \$ 1,815,409.00 |
| Total Revenue and Credits | (-) | <u>1,310,966.00</u> |
| Net Town Appropriations | | 504,443.00 |
| Net School Tax Assessment | (+) | 625,653.00 |
| County Tax Assessment | (+) | <u>65,416.00</u> |
| Total of Town, School and County Taxes | | \$ 1,195,512.00 |
| Less: Total Business Profits Tax Reimbursement | (-) | 14,451.00 |
| Add: War Service Credits | (+) | 3,000.00 |
| Add: Overlay | (+) | <u>25,024.00</u> |
| Property Taxes to Be Raised | | \$ 1,209,085.00 |
| Less: War Service Credits | (-) | <u>3,000.00</u> |
| Total Tax Commitment | | <u>\$ 1,206,085.00</u> |

SUMMARY INVENTORY OF VALUATION
(1988)VALUATION:

| | | |
|--|---------------------|------------------------|
| <u>LAND</u> | | \$22,158,720.00 |
| Current Use Land (At Current Use Values) | \$ 946,872.00 | |
| Residential Land | 16,917,734.00 | |
| Commercial | <u>4,294,114.00</u> | |
| | \$22,158,720.00 | |
| <u>BUILDINGS</u> | | 44,026,770.00 |
| Residential | \$36,357,200.00 | |
| Manufactured Housing/Trailers | 59,800.00 | |
| Commercial | <u>7,609,770.00</u> | |
| | \$44,026,770.00 | |
| <u>PUBLIC UTILITIES</u> | | 499,100.00 |
| TOTAL VALUATION BEFORE EXEMPTIONS: | | <u>\$66,684,590.00</u> |
| Less: Elderly Exemptions | (-) | <u>105,000.00</u> |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED | | <u>\$66,579,590.00</u> |

1988 TAX RATE

| | |
|-----------|----------------|
| TAX RATE: | \$18.16 |
| Town | \$ 7.90 |
| County | .96 |
| School | 9.30 |
| | <u>\$18.16</u> |

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that she has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers and has found them to be true and accurate in all respects.

Mary Ann Limerick
Auditor
Town of Jackson

February 8, 1989

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES

Fiscal Year Ending December 31, 1988

| <u>TITLE OF APPROPRIATIONS</u> | <u>APPROPRIATION</u> | <u>EXPENDITURES</u> | <u>UNEXPENDED BALANCE</u> | <u>OVERSPENT</u> |
|-----------------------------------|----------------------|---------------------|---------------------------|------------------|
| Town Officers' Salaries. | \$ 16,900.00 | \$ 16,900.00 | | |
| Town Officers' Expenses | 49,000.00 | 44,150.63 | \$ 4,849.37 | |
| Town Office Rent | 3,600.00 | 3,522.72 | 77.28 | |
| Maintenance of Highways | 144,000.00 | 138,716.96 | 5,283.04 | |
| Maintenance of Sidewalks | 1,000.00 | 1,000.00 | | |
| Street Signs | 1,000.00 | 1,126.84 | | (126.84) |
| Police Department | 62,000.00 | 52,380.40 | 9,619.60 | |
| Fire Department | 40,000.00 | 32,871.02 | 7,128.98 | |
| Emergency Communications | 4,200.00 | 4,293.19 | | (93.19) |
| Ambulance Service | 6,480.00 | 6,480.00 | | |
| Solid Waste Disposal | 150,000.00 | 74,399.28 | 75,600.72 | |
| Maintenance of Town Buildings | 3,500.00 | 2,784.19 | 715.81 | |
| Maintenance of Town Park | 3,000.00 | 2,983.68 | 16.32 | |
| Maintenance of Cemeteries | 4,500.00 | 4,500.00 | | |
| Street Lighting | 6,500.00 | 5,748.00 | 752.00 | |
| Insurance, Blue Cross/Blue Shield | 53,500.00 | 60,964.89 | | (7,464.89) |
| Social Security, N.H.R. | 17,000.00 | 16,377.72 | 622.28 | |
| Town Library | 6,600.00 | 6,600.00 | | |
| Planning Board | 9,200.00 | 8,277.32 | 922.68 | |
| North Country Council | 1,285.90 | 1,285.90 | | |
| Conservation Commission | 1,500.00 | 1,500.00 | | |
| Legal Expenses | 10,000.00 | 13,403.54 | | (3,403.54) |

| | | | |
|-------------------------------------|-----------|-----------|-----------|
| Civil Defense | 100.00 | 100.00 | |
| Welfare Claims | 2,000.00 | 464.91 | 1,535.09 |
| Mt. Washington Valley CC | 1,200.00 | 1,200.00 | |
| Eastern Slope Regional Airport | 750.00 | 750.00 | |
| Red Cross Swimming Program | 100.00 | 100.00 | |
| Visiting Nurses | 1,121.40 | 1,121.40 | |
| MWV Children & Youth | 345.00 | 345.00 | |
| Gibson Center | 2,310.00 | 1,450.00 | 860.00 |
| Carroll County Mental Health | 865.00 | 865.00 | |
| Community Action Program | 300.00 | 300.00 | |
| Birthright, Inc. | 165.00 | 165.00 | |
| Carroll County Family Health Center | 825.00 | 825.00 | |
| Children Unlimited, Inc. | 356.95 | 356.95 | |
| C. C. Against Domestic Violence | 400.00 | 400.00 | |
| State Aid Reconstruction | 2,000.00 | 2,000.00 | |
| Town Road Repairs | 30,000.00 | 30,222.59 | (222.59) |
| Town Road Reconstruction | 21,000.00 | 2,406.16 | 18,593.84 |
| Hydrant Services | 3,500.00 | 3,500.00 | |
| Fire Ponds/Dry Hydrants | 3,000.00 | 00.00 | 3,000.00 |
| Highway Grader Wing | 15,600.00 | 15,600.00 | |
| New Police Cruiser | 14,000.00 | 14,051.00 | (51.00) |
| Fire Department Capital Reserve | 20,000.00 | 20,000.00 | |
| Solid Waste Capital Reserve | 25,000.00 | 25,000.00 | |
| Town Revaluation Capital Reserve | 20,000.00 | 20,000.00 | |

| | | |
|---------------------------------|-------------------|-------------------|
| Highway Dept. Equipment Reserve | 25,000.00 | 25,000.00 |
| Ambulance Capital Reserve | 10,000.00 | 10,000.00 |
| | <u> </u> | <u> </u> |
| | \$ 794,704.25 | \$ 676,489.29 |

| | |
|--|-------------------|
| | <u> </u> |
| | \$ 129,577.01 |
| | - 11,362.05 |
| | <u> </u> |
| | \$ 118,214.96 |

(11,362.05)

NET UNEXPENDED BALANCE

BALANCE SHEET

Assets and Liabilities
(December 31, 1988)ASSETS:

| | | |
|--|----------------------|-----------------------------|
| Cash in Hands of Treasurer | | \$ 425,464.96 |
| NOW Checking Account | \$ 100,502.76 | |
| General Revenue Sharing Account | 425.47 | |
| Escrow Account | 1,791.21 | |
| Investment Account | 314,201.78 | |
| State Aid Reconstruction Account | 1,653.65 | |
| Wildcat Brook Study Account | 6,890.09 | |
| | <u>\$ 425,464.96</u> | |
| Capital Reserve Accounts: | | 345,445.65 |
| Fire Department Equipment | \$ 93,748.99 | |
| Solid Waste Disposal Site | 110,840.33 | |
| Town Administrative Office | 29,122.93 | |
| Reappraisal of Town Property | 58,976.27 | |
| New Ambulance | 27,757.13 | |
| Highway Equipment | 25,000.00 | |
| | <u>\$ 345,445.65</u> | |
| Accounts Due to Town: | | 14,695.20 |
| Due from State: | | |
| Joint Highway Construction Account | \$ 13,244.70 | |
| Other Bills Due Town: | | |
| Town Billing | 1,450.50 | |
| | <u>\$ 14,695.20</u> | |
| Unredeemed Taxes: | | 3,672.10 |
| Levy of 1987 | \$ 3,402.75 | |
| Levy of 1986 | 269.35 | |
| | <u>\$ 3,672.10</u> | |
| Uncollected Taxes: | | 135,473.50 |
| Levy of 1988 | \$ 134,710.18 | |
| Levy of 1987 | 763.32 | |
| | <u>\$ 135,473.50</u> | |
| TOTAL ASSETS: | | <u><u>\$ 924,751.41</u></u> |
| LIABILITIES: | | |
| Bills Outstanding | | \$ 10,840.87 |
| Unexpended Balances of Special Appropriations: | | 90,487.99 |
| Dundee Bridge | \$ 25,000.00 | |
| Fire Ponds/Dry Hydrants | 6,894.15 | |
| Solid Waste-Capital | | |
| Outlay | 40,000.00 | |
| Road Reconstruction | 18,593.84 | |
| | <u>\$ 90,487.00</u> | |
| Unexpended General Revenue Sharing Funds | | 425.47 |
| Wildcat Brook Study (Escrow) | | 6,890.09 |
| Civil Defense Fund (Escrow) | | 641.21 |
| Yield Tax Deposits (Escrow) | | 1,150.00 |
| School District Taxes Payable | | 305,653.00 |
| Total Accounts Owed by Town | | <u>\$ 416,088.63</u> |

| | | |
|--|------------------|----------------------|
| State & Town Joint Highway Construction Accounts: | | \$ 14,898.35 |
| Balance in State Treasury | \$ 13,244.70 | |
| Balance in Town Treasury | <u>1,653.65</u> | |
| | \$ 14,898.35 | |
| Capital Reserve Funds: | | 345,445.65 |
| Fire Department Equipment | \$ 93,748.99 | |
| Solid Waste Disposal Site | 110,840.33 | |
| Town Administrative Office | 29,122.93 | |
| Reappraisal of Town Property | 58,976.27 | |
| New Ambulance | 27,757.13 | |
| Highway Department Equipment | <u>25,000.00</u> | |
| | \$ 345,445.65 | |
| TOTAL LIABILITIES | | \$ 776,432.63 |
| CURRENT SURPLUS | | <u>148,318.78</u> |
| GRAND TOTAL | | <u>\$ 924,751.41</u> |
| SURPLUS (December 31, 1987) | | \$ 123,433.79 |
| SURPLUS (December 31, 1988) | | <u>148,318.78</u> |
| INCREASE IN SURPLUS | | \$ 24,884.99 |

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1988

Town of Jackson

- DR. -

- - - - - Levies of - - - - -

| <u>Uncollected Taxes - Beginning of Fiscal Year:</u> | <u>1988</u> | <u>1987</u> |
|--|-----------------------|----------------------|
| Property Taxes | | \$ 107,074.38 |
| Resident Taxes | | 360.00 |
| <u>Taxes Committed to Collector:</u> | | |
| Property Taxes | \$1,207,368.58 | |
| Resident Taxes | 4,410.00 | |
| Land Use Change Tax | 48,000.00 | |
| Yield Taxes | 2,936.62 | |
| <u>Added Taxes:</u> | | |
| Resident Taxes | | 220.00 |
| <u>Interest Collected on Delinquent Taxes: . . .</u> | | |
| | 1,417.14 | 6,064.80 |
| <u>Penalties on Resident Tax:</u> | | |
| | 5.00 | 47.00 |
| | <u>\$1,264,357.34</u> | <u>\$ 113,546.18</u> |

- CR. -

- - - - - Levies of - - - - -

| <u>Remitted to Treasurer During Fiscal Year:</u> | <u>1988</u> | <u>1987</u> |
|--|-----------------------|----------------------|
| Property Taxes | \$1,069,675.42 | \$ 106,341.06 |
| Resident Taxes | 3,630.00 | 330.00 |
| Land Use Change Tax | 48,000.00 | |
| Yield Tax | 2,936.62 | |
| Interested Collected During the Year | 1,417.14 | 6,064.80 |
| Penalties on Resident Taxes | 5.00 | 47.00 |
| <u>Abatements Made During Year:</u> | | |
| Property Taxes | 3,832.98 | |
| Resident Taxes | 150.00 | |
| <u>Uncollected Taxes End of Fiscal Year:</u> | | |
| Property Taxes | 133,860.18 | 733.32 |
| Resident Taxes | 850.00 | 30.00 |
| | <u>\$1,264,357.34</u> | <u>\$ 113,546.18</u> |

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1988

Town of Jackson

- DR. -

| | <u>1987</u> | <u>1986</u> |
|--|---------------------|--------------------|
| *Balance of Unredeemed Taxes - <u>Beginning of Fiscal Year:</u> | | \$ 1,304.18 |
| Taxes Sold/Executed to Town During Current Fiscal Year:** | \$ 38,699.85 | |
| Interest Collected After Sale/Lien Execution: | 1,669.17 | 155.14 |
| Redemption Cost: | <u>402.00</u> | |
| Total Debits | <u>\$ 40,771.02</u> | <u>\$ 1,459.32</u> |

- CR. -

| | | |
|---|---------------------|--------------------|
| Remittance to Treasurer During <u>Fiscal Year:</u> | | |
| Redemptions | \$ 35,297.10 | \$ 1,034.83 |
| Interest & Costs After Sale | 2,071.17 | 155.14 |
| Unredeemed Taxes End of Year. | <u>3,402.75</u> | <u>269.35</u> |
| Total Credits | <u>\$ 40,771.02</u> | <u>\$ 1,459.32</u> |

* These sums represent the total amount of Unredeemed Taxes, as of January 1, 1988 from Tax Sales held in previous fiscal years.

** Amount of Tax Sale/Lien sold to Town held during current fiscal year, including amount of taxes, interest and costs to date of sale.

SUMMARY OF TAX SALE ACCOUNTS TO OTHER PURCHASERS
 Fiscal Year Ended December 31, 1988

Town of Jackson

- DR. -

| | Levies of Tax Sale Accounts to Others | |
|---|---------------------------------------|--------------------|
| | <u>1987</u> | <u>1986</u> |
| Balance of Unredeemed Taxes - <u>Beginning of Fiscal Year:</u> | \$ 1,534.33 | \$ 1,068.21 |
| Subsequent Taxes Paid: | 1,625.77 | 444.00 |
| Interest Collected After Tax Sale | 236.57 | 2,637.09 |
| Redemption Cost: | <u>6.67</u> | |
| Total Debits | <u>\$ 3,403.34</u> | <u>\$ 4,149.30</u> |

- CR. -

| | | |
|--|--------------------|--------------------|
| Remittances to Purchasers During <u>Year:</u> | | |
| Redemptions | \$ 939.56 | \$ 1,512.21 |
| Interest & Cost After Sale . . . | 243.24 | 2,637.09 |
| Deeded During Year | 84.71 | |
| Unredeemed Taxes End of Year . . | 510.06 | |
| Unredeemed Subsequent Taxes. . . | <u>1,625.77</u> | |
| Total Credits | <u>\$ 3,403.34</u> | <u>\$ 4,149.30</u> |

Respectfully submitted,

W. Robert Lunt
 Tax Collector

**TREASURER'S REPORT
SUMMARY OF RECEIPTS**

GENERAL FUND

Received from:

| | | |
|---|------------------------|---------------|
| Tax Collector | \$ 1,277,043.28 | |
| Town Clerk | 83,014.50 | |
| Federal Government | 6,264.00 | |
| State Government | 84,158.40 | |
| Refunds/Reimbursements | 7,633.06 | |
| Other Sources | 306,367.45 | |
| TOTAL RECEIPTS (Jan. 1 thru Dec. 31, 1988) | \$ 1,764,480.69 | |
| Balance on Hand, January 1, 1989 | 50,368.12 | |
| | 1,814,848.81 | |
| Paid out by Selectmen's Orders | 1,714,346.05 | |
| Balance on Hand, January 1, 1989 | | \$ 100,502.76 |

GENERAL REVENUE SHARING ACCOUNT

| | | |
|----------------------------------|-----------|--------|
| Balance on Hand, January 1, 1988 | \$ 403.72 | |
| Interest Earned | 21.75 | |
| Balance on Hand, January 1, 1989 | | 425.47 |

ESCROW ACCOUNT

| | | |
|----------------------------------|-------------|----------|
| Balance on Hand, January 1, 1988 | \$ 1,046.94 | |
| Interest Earned | 62.98 | |
| Deposits | 1,250.00 | |
| | 2,359.92 | |
| Withdrawals | 568.71 | |
| Balance on Hand, January 1, 1989 | | 1,791.21 |

INVESTMENT ACCOUNT

| | | |
|----------------------------------|---------------|------------|
| Balance on Hand, January 1, 1988 | \$ 196,952.32 | |
| Interest Earned | 10,621.71 | |
| Deposits | 375,000.00 | |
| | 582,574.03 | |
| Withdrawals | 268,372.25 | |
| Balance on Hand, January 1, 1989 | | 314,201.78 |

S.A.R. ACCOUNT

| | | |
|----------------------------------|-------------|----------|
| Balance on Hand, January 1, 1988 | \$ 2,061.07 | |
| Interest Earned | 111.84 | |
| Deposit | 2,000.00 | |
| | 4,172.91 | |
| Withdrawals | 2,519.26 | |
| Balance on Hand, January 1, 1989 | | 1,653.65 |

FLOOD DAMAGE ACCOUNT

| | | |
|----------------------------------|--------------|--|
| Balance on Hand, January 1, 1988 | \$ 14,439.70 | |
| Interest Earned | 107.26 | |
| | 14,546.96 | |
| Transferred to General Fund | 13,950.00 | |
| | 596.96 | |
| Transferred to General Fund | 596.96 | |
| Balance on Hand, January 1, 1989 | | |

WILDCAT BROOK STUDY

| | | | |
|----------------------------------|----|-----------------|----------|
| Balance on Hand, January 1, 1988 | \$ | 4,453.15 | |
| Interest Earned | | 436.94 | |
| Receipts | | <u>2,000.00</u> | |
| Balance on Hand, January 1, 1989 | | | 6,890.09 |

DETAIL. OF RECEIPTSTAX COLLECTOR

| | | | |
|------------------------------|-----------------|------------------|-----------------|
| Property Taxes, 1988 | \$ | 1,069,675.42 | |
| Interest, 1988 | | 1,417.14 | |
| Resident Taxes, 1988 | | 3,630.00 | |
| Resident Tax Penalties, 1988 | | 5.00 | |
| Yield Taxes, 1988 | | 2,936.62 | |
| Land Use Change Tax | | 48,000.00 | |
| Prepaid Property, 1989 | | 38.00 | |
| Property Taxes, 1987 | | 106,341.06 | |
| Interest, 1987 | | 6,064.80 | |
| Resident Taxes, 1987 | | 330.00 | |
| Resident Tax Penalties, 1987 | | 47.00 | |
| Redemptions: | | | |
| Sale | \$36,231.74 | | |
| Cost | <u>2,326.50</u> | | |
| | | <u>38,558.24</u> | \$ 1,277,043.28 |

TOWN CLERK

| | | | |
|------------------------|----|-------------|-----------|
| Auto Registrations | \$ | 82,424.00 | |
| Dog Licenses | | 202.50 | |
| Marriage Licenses | | 377.00 | |
| Filing Fees | | 6.00 | |
| Other-Bad Check Charge | | <u>5.00</u> | |
| | | | 83,014.50 |

FEDERAL GOVERNMENT

| | | | |
|--------------------------|--|--|----------|
| Payment in lieu of taxes | | | 6,264.00 |
|--------------------------|--|--|----------|

STATE GOVERNMENT

| | | | |
|---------------------|----|-----------------|-----------|
| Revenue Sharing | \$ | 22,137.91 | |
| Forest Lands | | 21,800.59 | |
| Block Grant | | 21,212.37 | |
| Flood Damage | | 12,007.00 | |
| S.A.R. Project | | 5,814.00 | |
| Gasoline Tax Refund | | <u>1,186.53</u> | |
| | | | 84,158.40 |

REFUNDS/REIMBURSEMENTS

| | | | |
|---|----|--------------|----------|
| Blue Cross/Blue Shield | \$ | 3,263.14 | |
| Winter Sand | | 1,359.05 | |
| Highway Department | | 1,650.00 | |
| Fire Department (Fire Warden's Training Expenses) | | 184.32 | |
| Emergency Communications | | 617.77 | |
| Copies/Tax Maps | | 124.50 | |
| Overpayments Refunded | | 168.97 | |
| Town Officers' Expenses | | 240.83 | |
| Telephone | | <u>24.48</u> | |
| | | | 7,633.06 |

OTHER SOURCE

| | | |
|---|----|-----------------------|
| Board of Adjustment | \$ | 50.00 |
| Building Permits | | 915.00 |
| NOW Interest | | 2,468.58 |
| Planning Board | | 3,729.76 |
| Police Department | | 1,903.00 |
| Rental of Town Property | | 25.00 |
| Septic System Application Fees | | 1,500.00 |
| Transfers from Other Accounts | | 269,119.00 |
| Sale of Town Property | | 1,501.00 |
| Franchise Fee | | 2,208.60 |
| Capital Reserve and Interest, Police Cruiser | | 7,285.68 |
| Unemployment Compensation Dividend | | 218.00 |
| Trustees of Trust Funds | | 525.00 |
| Interest on Savings Accounts | | 14,688.18 |
| Sign Permits | | 45.00 |
| Current Use Fees | | 12.00 |
| Bank Charges | | (96.43) |
| Bad Checks Reimbursed | | 270.08 |
| | | <u>306,367.45</u> |
| Receipts (January 1, 1988 thru December 31, 1988) | | \$1,764,480.69 |
| Cash on Hand, January 1, 1988 | | 50,368.12 |
| TOTAL RECEIPTS | | <u>\$1,814,848.81</u> |

Respectfully submitted,

Ann J. McGraw, Treasurer

SUMMARY OF PAYMENTS

| | | | |
|---|---------------|----|-----------------------|
| General Government | (Detail I) | \$ | 67,357.54 |
| Protection of Persons and Property | (Detail II) | | 165,172.72 |
| Health and Sanitation | (Detail III) | | 86,707.63 |
| Highways and Bridges | (Detail IV) | | 178,814.39 |
| Library | (Detail V) | | 6,600.00 |
| Public Welfare | (Detail VI) | | 464.91 |
| Parks and Recreation | (Detail VII) | | 3,083.68 |
| Public Service Enterprises | (Detail VIII) | | 4,500.00 |
| Unclassified | (Detail IX) | | 462,493.19 |
| Debt Service | (Detail X) | | 20,746.83 |
| Capital Outlay | (Detail XI) | | 32,057.16 |
| Payments to Other Governmental Divisions | (Detail XII) | | 686,348.00 |
| TOTAL EXPENDED | | | <u>\$1,714,346.05</u> |
| Cash on Hand in General Fund, January 1, 1989 | | | 100,502.76 |
| | | | <u>\$1,814,848.81</u> |

DETAIL OF PAYMENTSDetail I:General Government

| | | |
|--|---------------------|--------------|
| Town Officers' Salaries (Detail I-A) | \$ 16,900.00 | \$ 67,357.54 |
| Town Officers' Expenses (Detail I-B) | 31,692.69 | |
| Election and Registration | 617.87 | |
| Expenses of Town Buildings | 2,784.19 | |
| Rental of Town Office and Expenses | 3,522.72 | |
| Reappraisal of Property/Tax Map Update | 10,101.42 | |
| Data Processing of Tax Bills | 1,738.65 | |
| | <u>\$ 67,357.45</u> | |

Detail I-A

| | |
|---|---------------------|
| Peter E. Kelly (Selectman) | \$ 2,500.00 |
| Ross L. Heald (Selectman) | 2,000.00 |
| Lorraine G. Tilney (Selectman) | 372.64 |
| Frank DiFruscio (Selectman) | 1,627.36 |
| Ann J. McGraw (Treasurer) | 1,200.00 |
| W. Robert Lunt (Tax Collector/Town Clerk) | 8,500.00 |
| Mary Ann Limerick (Auditor) | 150.00 |
| Ruth M. Williams (Deputy Tax Collector) | 400.00 |
| Lewis P. Bissell (Supervisor of Check List) | 50.00 |
| Carol M. Brown (Supervisor of Check List) | 50.00 |
| Meredith W. Christie (Supervisor of Check List) | 50.00 |
| | <u>\$ 16,900.00</u> |

Detail I-B:

| | |
|---------------------------------------|---------------------|
| Wages - Administrative Assistant | \$ 16,749.49 |
| Eleanor D. Lang | |
| Repairs/Replacement Parts/Equipment | 827.70 |
| Supplies and Postage | 1,725.71 |
| Telephone | 1,171.02 |
| Septic System Inspections | 1,541.67 |
| Contract Hire | 484.50 |
| Ruth M. Williams | |
| Expenses (Board of Selectmen) | 880.21 |
| Expenses (Tax Collector/Town Clerk) | 3,367.49 |
| Expenses (Treasurer) | 194.85 |
| Expenses (Board of Adjustment) | 57.90 |
| Auto Permits Paid to Town Clerk | 2,070.00 |
| Association Dues | 472.00 |
| Building Inspector/Expenses | 1,013.01 |
| Theodore B. Brown - \$ 725.27 | |
| Expenses - 287.74 | |
| | <u>\$1,013.01</u> |
| Registry of Deeds/Registry of Probate | 86.50 |
| Town Reports and Printing Expenses | 592.79 |
| Miscellaneous | 457.85 |
| | <u>\$ 31,692.69</u> |

Detail II:

\$ 165,172.72

Protection of Persons and Property

| | | |
|---|----|-------------------|
| Police Department (Detail II-A) | \$ | 52,380.40 |
| Fire Department (Detail II-B) | | 32,871.02 |
| Emergency Communications | | 4,293.19 |
| Planning and Zoning (Including North Country Circuit Rider and Dues) | | 9,563.22 |
| Insurance and Blue Cross/Blue Shield | | 60,964.89 |
| Civil Defense | | 100.00 |
| Conservation Commission | | 1,500.00 |
| Hydrant Services | | 3,500.00 |
| | \$ | <u>165,172.72</u> |

Detail II-A:

Wages \$ 41,473.72

| | | |
|---------------------------|----|------------------|
| John E. Moulton | \$ | 25,519.65 |
| John B. Kelly | | 6,714.07 |
| Michael LaTorre | | 9,240.00 |
| | \$ | <u>41,473.72</u> |
| Gasoline/Lubricants | | 4,255.74 |
| Repairs/Replacement Parts | | 1,647.87 |
| Supplies | | 842.48 |
| Special Equipment | | 1,027.06 |
| Telephone | | 735.14 |
| Heating Fuels | | 196.98 |
| Electricity | | 120.00 |
| Contract Hire | | 897.50 |
| Robert A. Kurz | \$ | 144.00 |
| Ann J. McGraw | | 268.50 |
| Legal (Prosecutor) | | 485.00 |
| | \$ | <u>897.50</u> |

Miscellaneous 1,183.91
\$ 52,380.40Detail II-B:

Wages \$ 11,999.13

| | | |
|----------------------|----|----------|
| Kevin Bennett | \$ | 429.00 |
| George Bordash | | 596.00 |
| James J. Burns | | 2,415.00 |
| James Chichwak | | 366.00 |
| Michael P. Clemons | | 144.00 |
| Kenneth C. Crowther | | 551.00 |
| Robert D. Davis | | 375.00 |
| Edward F. Dubie, Jr. | | 566.00 |
| Edward F. Dubie, III | | 327.00 |
| Benjamin W. English | | 348.00 |
| Arthur E. Fernald | | 297.00 |
| Andy Grigel | | 1,708.00 |
| Willis Kelley | | 530.00 |
| Brian Kelly | | 126.00 |
| Gordon W. Lang | | 453.00 |
| Jeffrey W. Libby | | 189.00 |
| Francis X. Lyons | | 362.00 |
| Robert Moody | | 441.00 |
| Richard Quint, III | | 309.00 |
| Richard Russell | | 288.00 |

| | | |
|--------------------------------|-------------------|-------------------|
| Wages (Cont'd.) | | |
| Gary Speirs | 186.00 | |
| Frederick Symmes | 72.00 | |
| Michael Weeder | 348.00 | |
| | <u> </u> | |
| | \$ 11,426.00 | |
| Fire Warden's Expenses | | |
| Training/Permits, etc. | 573.13 | |
| | <u> </u> | |
| | \$ 11,999.13 | |
| Gasoline/Lubricants | | 455.43 |
| Repairs/Replacement Parts | | 8,074.26 |
| Supplies | | 1,280.20 |
| Special Equipment | | 6,146.90 |
| Telephone | | 277.29 |
| Heating Fuels | | 2,211.87 |
| Electricity | | 456.39 |
| Contract Hire - Fire Inspector | | 870.20 |
| Raymond Lowd | \$ 803.00 | |
| Travel Expenses | 67.20 | |
| | <u> </u> | |
| | \$ 870.20 | |
| Miscellaneous | | 1,099.55 |
| | | <u> </u> |
| | | \$ 32,871.22 |

Detail III:

\$ 86,707.63

Health and Sanitation

| | | |
|---|-------------------|--------------|
| Health Related Activities/Agencies | | \$ 12,308.35 |
| Bartlett-Jackson Ambulance | \$ 6,480.00 | |
| C. C. Mental Health Service | 865.00 | |
| Children & Youth Project | 345.00 | |
| Children Unlimited, Inc. | 356.95 | |
| Gibson Center (Sr. Services and Meals & Wheels) | 1,450.00 | |
| Visiting Nurses' Association | 1,121.40 | |
| Family Planning | 825.00 | |
| Birthright, Inc. | 165.00 | |
| Community Action Program | 300.00 | |
| C. C. Against Domestic Violence | 400.00 | |
| | <u> </u> | |
| | \$12,308.35 | |

Solid Waste Disposal

74,399.28

| | | |
|---|-------------------|-------------|
| Wages: | | \$ 9,271.20 |
| John Dana | \$ 8,460.00 | |
| Edward Dubie | 271.20 | |
| Arthur Fernald | 72.00 | |
| Lewis Fernald | 468.00 | |
| | <u> </u> | |
| | \$ 9,271.20 | |
| George S. Abbott & Sons (Hauling Scrap) | 2,290.00 | |
| Normandeau Engineers-Hydrogeolog. Study | 6,670.07 | |
| Transfer Site: | 35,817.92 | |
| Normandeau Engineers | 8,803.95 | |
| Design/Site Visits | | |
| Sure-Form (Cement) | 20,556.00 | |
| Hancock Lumber | 1,959.47 | |
| Conway Supply | 303.17 | |
| Oliver Turcotte | 3,509.33 | |
| Glen Sand & Gravel | 686.00 | |
| | <u> </u> | |
| | \$ 35,817.92 | |

Solid Waste Disposal (Cont'd.)

| | | |
|-------------------------|------------------|-----------|
| Site Work: | | 16,581.45 |
| Richard Heath | 11,117.50 | |
| Glen Sand & Gravel | 4,018.25 | |
| Trucking-A. Eastman | 805.00 | |
| Trucking-R. Webster | 162.50 | |
| Penn Culvert | 403.20 | |
| Hay for erosion control | 75.00 | |
| | <u>16,581.45</u> | |

| | | |
|----------------|--|----------|
| Electricity | | 99.63 |
| Telephone | | 454.70 |
| Dues (NHRA) | | 100.00 |
| Miscellaneous: | | 3,114.31 |

| | | |
|------------------------------|-----------------|--|
| Supplies | 13.91 | |
| Envelopes for mailing | 273.80 | |
| information-transfer site | | |
| Repairs/Gasoline-Tanker | 135.85 | |
| Septage Site Fee | 1,000.00 | |
| Baillargerou-Expansion of | | |
| Septage Site | 850.00 | |
| Fence-Septage Site Expansion | 245.75 | |
| Baillargerou-Dump Site | 595.00 | |
| | <u>3,114.31</u> | |

\$74,399.28

\$ 86,707.63

Detail IV:

Highways and Bridges

| | | | |
|-----------------------------|--|---------------------|--|
| Maintenance (Detail IV-A) | | \$138,716.96 | |
| Maintenance of Sidewalks | | 1,000.00 | |
| Street Lighting | | 5,743.90 | |
| State Aid Reconstruction | | 2,000.00 | |
| Street Signs | | 1,126.84 | |
| Repairs/Resurface Town Road | | 30,222.59 | |
| | | <u>\$178,814.39</u> | |

\$ 178,814.39

Detail IV-A:

| | | |
|---------------------|--------------------|--------------|
| Wages | | \$ 73,566.74 |
| Michael P. Clemons | \$17,487.21 | |
| Kenneth C. Crowther | 16,679.91 | |
| Edward F. Dubie | 18,649.93 | |
| Arthur E. Fernald | 20,749.69 | |
| | <u>\$73,566.74</u> | |

| | | |
|---------------------------|--|-----------|
| Gasoline/Lubricants | | 7,583.60 |
| Repairs/Replacement Parts | | 27,421.18 |
| Supplies | | 1,742.75 |
| Special Equipment | | 885.60 |
| Telephone | | 615.57 |
| Heating Fuels | | 614.76 |
| Electricity | | 699.61 |
| Contract Hire | | 1,216.50 |

| | |
|--------------------|--------------------|
| Robert A. Tibbetts | \$ 1,000.00 |
| Dean R. Davis | 105.00 |
| Peter E. Kelly | 24.00 |
| Russell Webster | 87.50 |
| | <u>\$ 1,216.50</u> |

| | | |
|-------------------------|--|-----------|
| Sand/Gravel/Rotten Rock | | 10,239.65 |
|-------------------------|--|-----------|

| | |
|----------------|---------------------|
| Salt | 7,981.11 |
| Tar/Cold Patch | 5,280.99 |
| Miscellaneous | 868.90 |
| | <u>\$138,716.96</u> |

Detail V:

| | | |
|---------|-------------|-------------|
| Library | \$ 6,600.00 | \$ 6,600.00 |
|---------|-------------|-------------|

Detail VI:

| | | |
|---------|-----------|-----------|
| Welfare | \$ 464.91 | \$ 464.91 |
|---------|-----------|-----------|

Detail VII:

| | | |
|---------------------------------|--------------------|-------------|
| <u>Recreation/Parks</u> | | \$ 3,083.68 |
| Memorial Park/Skating Rink | \$ 1,831.68 | |
| Contract Hire: Howard A. Kelley | 1,152.00 | |
| Swimming Program | 100.00 | |
| | <u>\$ 3,083.68</u> | |

Detail VIII:

| | | |
|---|-------------|-------------|
| Public Service Enterprises - Cemeteries | \$ 4,500.00 | \$ 4,500.00 |
|---|-------------|-------------|

Detail IX:

| | | |
|--|---------------------|---------------|
| <u>Unclassified</u> | | \$ 462,493.19 |
| Legal Expenses and Damages | \$ 13,430.54 | |
| Advertising/Regional Associations | 1,950.00 | |
| MWVCC | \$ 1,200.00 | |
| E. S. Airport | 750.00 | |
| | <u>\$ 1,950.00</u> | |
| Employees' Social Security/Medicare Tax/ New Hampshire Retirement | 16,377.72 | |
| Tax Liens Bought by Town | 38,699.85 | |
| Tax Abatements and Refunds | 11,229.08 | |
| S.A.R. Project - Route 16B | 5,814.00 | |
| Account Transfers | 375,019.00 | |
| | <u>\$462,493.19</u> | |

Detail X:

| | | |
|-------------------------|---------------------|--------------|
| <u>Debt Service</u> | | \$ 20,746.83 |
| Long Term Note (Grader) | \$ 18,333.34 | |
| Interest on Note | 2,413.49 | |
| | <u>\$ 20,746.83</u> | |

Detail XI:

| | | |
|-----------------------|---------------------|--------------|
| <u>Capital Outlay</u> | | \$ 32,057.16 |
| Highway Grader Wing | \$ 15,600.00 | |
| Police Cruiser | 14,051.00 | |
| Road Reconstruction | 2,406.16 | |
| | <u>\$ 32,057.16</u> | |

Detail XII:

| | | |
|---|---------------------|---------------|
| <u>Payments to Other Governmental Divisions</u> | | \$ 686,348.00 |
| Jackson School District | \$520,787.00 | |
| 1987-88 Year | \$200,787.00 | |
| 1987-88 Deficit | 40,000.00 | |
| 1988-89 Year | 280,000.00 | |
| | <u>\$520,787.00</u> | |

Payments to Other Governmental Divisions (Cont'd.)

| | | |
|---|---------------------|---------------------|
| Carroll County | | 65,416.00 |
| State of N. H. - Dog Licenses/Marriage Licenses | | 145.00 |
| Trustees of Trust Funds | | 100,000.00 |
| Fire Dept. Capital Res. | \$ 20,000.00 | |
| Solid Waste Cap. Res. | 25,000.00 | |
| Town Reval. Cap. Res. | 20,000.00 | |
| Hgwy. Dept. Cap. Res. | 25,000.00 | |
| Ambulance Cap. Res. | 10,000.00 | |
| | <u>\$100,000.00</u> | |
| | | <u>\$686,348.00</u> |

RECAPITULATION OF DETAILS:

| | | | |
|--|--|-------------------|-----------------------|
| I | General Government | \$ 67,357.54 | |
| II | Protection of Persons and Property | 165,172.72 | |
| III | Health and Sanitation | 86,707.63 | |
| IV | Highways and Bridges | 178,814.39 | |
| V | Library | 6,600.00 | |
| VI | Public Welfare | 464.91 | |
| VII | Recreation | 3,083.68 | |
| VIII | Public Service Enterprises | 4,500.00 | |
| IX | Unclassified | 462,493.18 | |
| X | Debt Service | 20,764.83 | |
| XI | Capital Outlay | 32,057.16 | |
| XII | Payments to Other Governmental Divisions | <u>686,348.00</u> | |
| TOTAL EXPENDED | | | \$1,714,346.05 |
| Cash Balance on Hand in General Fund, Jan. 1, 1989 | | | <u>100,502.76</u> |
| | | | <u>\$1,814,848.81</u> |

**TOWN CLERK'S REPORT
1988**

| | |
|----------------------------------|--------------|
| Automobile Permits | \$ 82,424.00 |
| Dog Licenses | 202.50 |
| Filing Fees | 6.00 |
| Marriage Fees to State Treasurer | 377.00 |
| Bad Check Penalty | <u>5.00</u> |
| | \$ 83,014.50 |

Respectfully submitted,

W. Robert Lunt
Town Clerk

REPORT OF THE TRUST AND CAPITAL RESERVE FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1988

| Date Created | Name of Trust Funds | Purpose | How Invested | Balance 1/1/88 | New Funds Created 12/31/88 | Principal Balance 1/1/88 | Income During Year | Income During Year | Expended During Year | Balance 12/31/88 | Grand Total Principal & Income |
|--------------|---|----------------|-----------------|----------------|----------------------------|--------------------------|--------------------|--------------------|----------------------|------------------|--------------------------------|
| | | | | | | | | | | | |
| 1928 | Jackson Cemetery | Perp-Care | WM,CD's | 18,135.00 | | 12,166.29 | | | | | |
| 1988 | Annie Hayes | " | " | " | 1,000.00 | | | | | | |
| 4/88 | Timothy Bailey | " | " | " | 200.00 | | | | | | |
| 4/88 | Herman & Margaret Abbott | " | " | " | 200.00 | | | | | | |
| 5/88 | John Pepper | " | " | " | 100.00 | | | | | | |
| 5/88 | Raymond Vail | " | " | " | 200.00 | | | | | | |
| 5/88 | Clara Hayes | " | " | " | 100.00 | | | | | | |
| 6/88 | Kurt M. Kramp | " | " | " | 400.00 | | | | | | |
| 7/88 & 9/88 | Arthur & Rachel Doucette | " | " | " | 500.00 | | | | | | |
| 8/88 | William & Dorothy Culbertson | " | " | " | 100.00 | | | | | | |
| 10/88 | Olive Clemens | " | " | " | 100.00 | | | | | | |
| 10/88 | Nancy Crowther | " | " | " | 70.00 | | | | | | |
| | Total - Jackson Cemetery Funds | | | | 2,970.00 | 21,105.00 | 12,166.29 | 2,412.28 | 1,872.00 | 12,706.57 | 33,811.57 |
| 1971 | Otto Johnson Cemetery | " | CD, Sav. | 300.00 | 300.00 | 499.27 | 60.66 | 8.32 | | 501.61 | 801.61 |
| 1918 | Avery Hall Cemetery | " | CD, Sav. | 600.00 | 600.00 | 1,940.47 | 128.58 | 66.56 | | 2,002.49 | 2,602.49 |
| 1943 | Marcia E. Gale Cemetery | " | CD, Sav. | 1,000.00 | 1,000.00 | 3,020.74 | 267.96 | 108.16 | | 3,180.54 | 4,180.54 |
| 1968 | L. W. Pitman Cemetery | " | CD, Sav., WM | 2,000.00 | 2,000.00 | 4,359.20 | 535.15 | 41.60 | | 4,852.75 | 6,852.75 |
| 1971 | Katherine T. Stilphen | " | WM, Sav. | 1,000.00 | 1,000.00 | 1,631.55 | 194.09 | 83.20 | | 1,742.44 | 2,742.44 |
| | Total - All Cemetery Funds | | | 23,035.00 | 2,970.00 | 23,567.52 | 3,598.72 | 2,179.84 | | 24,986.40 | 50,991.40 |
| 1982 | Arthur A. & Ethel Hope Glass Men. Library Trust | Purchase Books | Savings Account | 745.00 | 50.00 | 795.00 | 58.37 | 63.14 | | 121.51 | 916.51 |
| 1988 | Lewis & Priscilla Bissell | Purchase Books | Savings Account | | 50.00 | 50.00 | | | | | 50.00 |
| | Total - Library Trust | | | 745.00 | 100.00 | 845.00 | | | | 121.51 | 966.51 |

| | | | | | | | |
|------|---|------------------------------|-----------|-----------|-----------|----------|-------------------------|
| 1936 | School & Gospel Fund | School & Church | 566.74 | 566.74 | 46.32 | 46.32 | 566.74 |
| 1935 | Dr. Dudley A. Williams | Care of Poor | 2,500.00 | 2,500.00 | 2,601.01 | 401.40 | 4,977.41 |
| 1960 | Baker/Prospect Farm | Care of Prospect Farm | 14,644.72 | 14,644.72 | 19,306.22 | 2,834.46 | 21,550.68 |
| | Total - Miscellaneous Trusts | | 17,731.46 | 17,731.46 | 21,907.23 | 3,282.18 | 24,028.09 |
| 1930 | Georgia A. Wentworth Trust-School & Library | Maint. | 10,000.00 | 10,000.00 | 664.91 | 864.15 | 10,005.74 |
| 1930 | Georgia A. Wentworth Trust-Cemetery | Perp. Care | 20,000.00 | 20,000.00 | 6,975.83 | 2,214.90 | 28,522.89 |
| 1930 | Georgia A. Wentworth Trust-Wildeat/Jackson Falls Fund | Care & Preserva-tion of area | 10,000.00 | 10,000.00 | 12,333.23 | 1,554.02 | 21,940.05 |
| | | | | | | | *Correct previous error |
| | Total - Wentworth Trusts | | 40,000.00 | 40,000.00 | 19,973.97 | 4,633.07 | 59,722.68 |

CAPITAL RESERVE FUNDS

| Date Created | Name of Cap. Res. Account | Purpose | How Invested | Balance 1/1/88 | New Funds Created or Withdrawals 12/31/88 | Principal Balance | | Income During Year | Expended During Year | Balance 12/31/88 | Grand Total Principal & Income |
|--------------|---------------------------|---------------|--------------|----------------|---|-------------------|----------|--------------------|----------------------|------------------|--------------------------------|
| | | | | | | 1/1/88 | 12/31/88 | | | | |
| 1983 | Fire Dept. | New Equip. | CD | 60,000.00 | 20,000.00 | 80,000.00 | 9,126.60 | 4,622.39 | | 13,748.99 | 93,748.99 |
| 1986 | Ambulance | New Ambulance | CD | 16,000.00 | 10,000.00 | 26,000.00 | 452.41 | 1,304.72 | | 1,757.13 | 27,757.13 |
| 1986 | Revaluation of Town | Reval. | CD | 35,000.00 | 20,000.00 | 55,000.00 | 1,130.98 | 2,845.29 | | 3,976.27 | 58,976.27 |
| 1987 | Police Cruiser | New Cruiser | CD | 7,000.00 | (7,000.00) | -0- | | 285.68 | | -0- | -0- |
| 1985 | Solid Waste Disposal Site | New Site | CD, Sav. | 75,000.00 | 25,000.00 | 100,000.00 | 5,573.06 | 5,267.27 | | 10,840.33 | 110,840.33 |
| 1985 | Town Office | New Office | Savings | 25,000.00 | 25,000.00 | 50,000.00 | 2,544.36 | 1,578.57 | | 4,122.93 | 29,122.93 |
| 1984 | School Bus | New Bus | CD | 60,000.00 | (60,000.00) | -0- | 9,167.58 | 5,963.19 | | 8,000.00 | 8,000.00 |
| | | | | | | | | | | 7,130.77)* | Transfer-- See School Bus 2* |

CAPITAL RESERVE FUNDS (CONT'D.)

| Date Created | Name of Cap. Res. Fund | Purpose | How Invested | Balance 1/1/88 | New Funds Created or Withdrawals | Principal Balance | | Income During Year | Expended During Year | Balance 12/31/88 | Grand Total Principal & Income |
|-------------------------------|------------------------------|-------------------|--------------|----------------|----------------------------------|-------------------|----------------|--------------------|----------------------|------------------|--------------------------------|
| | | | | | | Balance 12/31/88 | Balance 1/1/88 | | | | |
| 1987 | School-Instruct. Equip. | New | CD | 500.00 | 500.00 | 1,000.00 | | 50.36 | | 50.36 | 1,050.36 |
| 1987 | School-Special Education | Special Education | CD | 15,000.00 | | 15,000.00 | | 1,126.17 | | 1,126.17 | 16,126.17 |
| 1984 | Cap. Reserve Savings Account | Reserve Funds | Savings | | | | 6.25 | .36 | | 6.61 | 6.61 |
| 1988 | Highway Equip. | New | CD | | 25,000.00 | 25,000.00 | | | | | 25,000.00 |
| 1988 | School Property Improvement | School Improve. | CD | | 10,000.00 | 10,000.00 | | 200.99 | | 200.99 | 10,200.99 |
| 1988 | School Bus 2 | New Bus | CD | | 22,130.77 | 22,130.77 | | 301.48 | | 301.48 | 22,432.25 |
| Total - Capital Reserve Funds | | | | 293,500.00 | 65,630.77 | 359,130.77 | 28,001.24 | 23,546.47 | 15,416.45 | 36,131.26 | 395,262.03 |
| Grand Total - All Trust Funds | | | | 375,011.46 | 68,700.77 | 443,712.23 | 93,508.33 | 35,123.58 | 23,641.97 | 104,989.94 | 548,702.17 |

Respectfully submitted,

Margaret M. Frost) Trustees
 John B. Pepper) of
 Joanna G. Kelly) Trust Funds

**FINANCIAL REPORT
JACKSON WATER PRECINCT
1988**

Revenues:

| | | |
|----------------------------------|-------------------|-----------------|
| Water Rentals | \$ 38,206.01 | |
| Sales: Materials | 868.50 | |
| Charges: Finance and Service | 199.67 | |
| Connect and Disconnect | 160.00 | |
| Interest: Checking Account | 91.43 | |
| Savings and CD | 494.85 | |
| Miscellaneous | 3.30 | |
| Exchange: Special Material Sales | 580.68 | |
| Total Revenues | <u> </u> | \$ 40,604.44 |
| Cash on Hand Beginning of Year | | <u>8,986.68</u> |
| | | \$ 49,591.12 |

Expenditures:

| | | |
|----------------------------------|-------------------|------------------|
| Labor | \$ 717.00 | |
| Services and Supplies | 2,315.64 | |
| Chemicals | 150.00 | |
| Testing | 203.00 | |
| Electricity - Pumping Costs | 4,310.07 | |
| Telephone Transmission | 1,159.70 | |
| Plant Management | 2,274.00 | |
| Administration: | | |
| Salaries | 600.00 | |
| Meetings | 756.00 | |
| Office | 1,065.25 | |
| Legal Fees | 283.00 | |
| Insurance | 1,787.50 | |
| Flood Damage Repair | 2,725.13 | |
| Exchange: Special Material Sales | 580.68 | |
| Payment on F.H.A. Loan | 4,217.44 | |
| Payment on Note | 3,500.00 | |
| Interest Paid on F.H.A. Loan | 9,850.26 | |
| Interest Paid on Note | 2,634.07 | |
| Total Expenditures | <u> </u> | \$ 39,128.74 |
| Cash on Hand, December 31, 1988 | | <u>10,462.38</u> |
| | | \$ 49,591.12 |

Respectfully submitted,

Nancy P. Freeman
Treasurer

JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1988

ASSETS: (As of January 1, 1988)

| | | |
|--|--------------------|-------------|
| Bank Balance NOW Account as of January 1, 1988 | \$ 5,056.98 | |
| Value of CD as of January 1, 1988 | 1,368.70 | |
| | <u>\$ 6,425.77</u> | \$ 6,425.77 |

RECEIPTS:

| | | |
|---------------------------------|---------------------|---------------------|
| Town of Jackson - Appropriation | \$ 6,600.00 | |
| Friends of the Library | 2,400.00 | |
| Georgia A. Wentworth Trust | 865.69 | |
| Donation - Wendell Woodbury | 300.00 | |
| Misc: Gifts, Fees and Fines | 418.76 | |
| Interest - NOW Account | 248.06 | |
| Interest - CD | 120.13 | |
| N. H. State Library Trust | 109.44 | |
| | <u>\$ 11,062.08</u> | 11,062.08 |
| | | <u>\$ 17,487.85</u> |

EXPENDITURES:

| | | |
|---------------------------|---------------------|--------------|
| Salaries | \$ 5,422.25 | |
| Book Purchases | 2,503.32 | |
| Subscriptions | 127.00 | |
| Telephone | 307.26 | |
| Electricity | 206.15 | |
| Custodial | 175.34 | |
| Heat | 446.86 | |
| Supplies | 577.05 | |
| Dues and Meetings | 100.50 | |
| Miscellaneous and Mileage | 245.90 | |
| | <u>\$ 10,111.63</u> | \$ 10,111.63 |

ASSETS: (As of December 31, 1988)

| | | |
|--------------|--------------------|---------------------|
| Bank Balance | \$ 5,887.30 | |
| CD Value | 1,488.92 | |
| | <u>\$ 7,376.22</u> | 7,376.22 |
| | | <u>\$ 17,487.85</u> |

PROPOSED BUDGET FOR 1989

ANTICIPATED EXPENSES:

| | | |
|---------------------------|---------------------|--------------|
| Salaries | \$ 5,500.00 | |
| Books | 3,000.00 | |
| Subscriptions | 100.00 | |
| Telephone | 300.00 | |
| Electricity | 100.00 | |
| Custodial | 100.00 | |
| Heat | 500.00 | |
| Supplies | 400.00 | |
| Dues and Meetings | 100.00 | |
| Miscellaneous and Mileage | 200.00 | |
| | <u>\$ 10,300.00</u> | \$ 10,300.00 |

ANTICIPATED INCOME:

| | |
|--------------------------------|-------------|
| Trusts | \$ 1,000.00 |
| Interest on CD and Now Account | 300.00 |

ANTICIPATED INCOME (Cont'd.)

| | | |
|------------------------------------|--------------------|---------------------|
| Gifts and Contributions | \$ 2,000.00 | |
| Miscellaneous Fines, Fees and Dues | 400.00 | |
| | <u>\$ 3,700.00</u> | \$ 3,700.00 |
| Request for Town Appropriation | | <u>6,600.00</u> |
| | | <u>\$ 10,300.00</u> |

LIBRARY TRUSTEES' REPORT

The year 1988 was another busy and productive one for the Jackson Public Library. Circulation increased as did attendance. Our librarian, Mrs. Priscilla Bissell, and her assistant, Mrs. Susan Way, continued their fine work. Mrs. Bissell borrowed sixty-seven books from Inter-Library Loan in answer to special requests from our patrons. The librarian attended three informative meetings in Twin Mountain of the State Library Association.

The children of the Jackson Grammar School and the Jackson Pre-School continue their weekly visits. It is hoped that these visits will help the children to develop a familiarity with the library and a love of books, through this early involvement.

The Jackson Public Library has joined the newly created organization, Five Rivers Network. The State Librarian has formed this network to facilitate the Inter-Library Loan System.

The Friends of the Library, with the direction of Mrs. Carol Pelzar, Chairman, and Mrs. Mary Ann Limerick, Treasurer, held an extremely successful membership drive and donated a large sum to our book budget. The Trustees are pleased to announce that there will be no need to ask for an increase due to the generosity of the Friends of the Library.

The Library was the recipient of many other gifts of funds, periodicals and books too numerous to mention, but all deserving of our appreciation.

Respectfully submitted,

Pamela D. Abbott, Chairman
 Christine Elliott, Secretary
 Paul J. Loeser, Treasurer

REPORT OF TRUSTEES OF CEMETERIES

Both town cemeteries have been maintained in excellent condition primarily through the dedicated efforts of Pat Donnelly. Two new flower plantings were started at the Village Cemetery entrance to enhance its beauty. Some pruning of the pine trees along the south fence line was accomplished by McSherry. Falling limbs continue to drop on the fence. This condition can be expected to persist until the trees deteriorate to the point of requiring their removal.

New water hoses and sprinklers were purchased as needed to maintain the grass. Also, a commercial Lawn Boy mower was purchased. A trimmer will be acquired in 1989 to effect grass trimming around the markers.

Fifteen lots were assigned during 1988; thirteen in the Village Cemetery and two in Dundee. Many sites are still available in both cemeteries. As noted in the financial report, the arrangements for perpetual care are quite effective.

Respectfully submitted,

Trustees: William H. Browne
Margaret M. Frost, Treasurer
Elizabeth L. Abbott

JACKSON CEMETERY TRUSTEES
FINANCIAL REPORT - 1988

| | | |
|--|-------------|-----------------|
| Cash on Hand, January 1, 1988 | | \$ 735.54 |
| Receipts: | | |
| Perpetual Care | \$ 2,354.56 | |
| Interest on CD's | 92.25 | |
| Town of Jackson - Appropriation | 4,500.00 | |
| Donation - Maintenance from Mr. and Mrs. Wendell Woodbury | 150.00 | |
| Total Receipts | \$ 7,096.81 | <u>7,096.81</u> |
| | | \$ 7,832.35 |
| Disbursements: | | |
| Salaries - Ann P. Donnelly | \$ 5,229.00 | |
| Dundee Maintenance | 282.00 | |
| Jackson Water Precinct | 250.70 | |
| Gasoline, Supplies and Repairs | 574.64 | |
| Equipment | 834.03 | |
| Total Disbursements | \$ 7,170.37 | \$ 7,170.37 |
| Checking Account Balance, December 31, 1988 | | <u>661.98</u> |
| | | \$ 7,832.35 |

JACKSON CONSERVATION COMMISSION

The Jackson Conservation Commission has met monthly as prescribed by statute. However, the Commission also held a number of additional meetings to conduct field investigations of sites requiring Dredge and Fill Permits from the New Hampshire Wetlands Board or Corps of Engineers.

The Commission has two new members required by the resignation of John Howe for personal reasons and Margaret Connolly whose term expired. The new members are Richard May and Veikko Hurme. The Commission expresses its gratitude to John and Margaret for their efforts on behalf of the Commission and residents of Jackson.

As in previous years the Commission continues to maintain the various river vistas north and south of the village on Route 16, at the Covered Bridge, at Profile Rock, along Jackson Falls and various trails under our jurisdiction. The Commission wishes to thank the various individuals who have aided this effort.

Ned Beecher of the Tin Mine Conservation Commission delivered the first draft of the Prospect Farm Trail Guide in late December. It now goes to the printer after some minor revisions, and distribution will begin in early 1989.

On October 28, 1988 President Ronald Reagan signed into law the Wild and Scenic Designation for Jackson's Wildcat River. This effort by the citizens of Jackson and organizations local, state and national was acknowledged on November 15th by the American River Commission, which awarded the American River Colleague Award in recognition of its outstanding work and accomplishments in the evaluation and protection of the Wildcat River in New Hampshire.

On December 12th The Conservation Foundation awarded the Town of Jackson the Successful Communities Designation.

On December 29th the local paper The MOUNTAIN EAR awarded the citizens of Jackson the "Ear of the Year" Award for their efforts in obtaining the Wild and Scenic Designation for the Wildcat River.

The Commission continues to need your help in monitoring the Town's environment; clean water without pollution, run-off or erosion are vital for the survival of all of Jackson's citizenry. If you have any questions about our environment which falls under the Commission's jurisdiction, call or notify any member of the Commission.

The Commission meets monthly on the second Thursday of the month at the Jackson Public Library at 4:00 P.M.

Respectfully submitted,

| | |
|----------------------------|------------------------------|
| David O. Moreton, Chairman | - Term expires 1990 |
| 383-4260 evenings | 383-9776 days |
| George Bordash | 383-4410 - Term expires 1989 |
| Lori Jean Kinsey | 383-4323 - Term expires 1989 |
| Lewis Bissell | 383-4266 - Term expires 1990 |
| Veikko Hurme | 383-6651 - Term expires 1990 |
| Roger French | 383-9546 - Term expires 1991 |
| Richard May | 383-4366 - Term expires 1991 |

**JACKSON CONSERVATION COMMISSION
TREASURER'S REPORT**

General Fund:

Balance on Hand, January 1, 1988 \$ 2,218.06

Income:

| | | |
|----------------------------|-----------|-------------|
| Operations | \$ 300.00 | |
| Georgia A. Wentworth Trust | 2,068.00 | |
| Prospect Farm | 590.00 | |
| Special Projects | 700.00 | |
| Interest | 201.77 | |
| Checks Not Cashed | 126.00 | |
| Total Income | 3,859.77 | \$ 6,077.83 |

Expenses:

| | | |
|----------------------------|----------|--|
| Operations | \$ 6.50 | |
| Georgia A. Wentworth Trust | 665.92 | |
| Prospect Farm - Survey | 590.00 | |
| Special Projects - Labor | 24.00 | |
| Total Expenses | 1,286.42 | |

Cash on Hand, January 1, 1989 \$ 4,791.41

Land Purchase Account:

| | | |
|----------------------------------|-------------|-------------|
| Balance on Hand, January 1, 1988 | \$ 1,849.36 | |
| Interest | 117.04 | |
| Cash on Hand, January 1, 1989 | 1,966.40 | \$ 1,966.40 |

Conservation Trust Fund:

| | | |
|----------------------------------|-------------|-------------|
| Balance on Hand, January 1, 1988 | \$ 3,119.30 | |
| Interest | 252.40 | |
| Town of Jackson | 1,000.00 | |
| Cash on Hand, January 1, 1989 | 4,371.79 | \$ 4,371.79 |

Ann J. McGraw
Treasurer

ROAD AGENT'S REPORT

This past winter was fairly normal. All winging was done with the grader as a wing was purchased for the Dresser grader. A considerable amount of time was spent taking care of the skating rink and putting up Christmas wreaths and lights.

The highway crew painted the plows, dump bodies, and plow equipment readying it for the winter season. The winter sand was stockpiled early in the summer.

The crew cut roadside brush and limbs, spent a lot of time burning and putting out the fire at the dump, built a new transfer station building, rebuilt the road at the site, and put up the new street signs made by William Brown.

All roadside ditches on Tyrol were cleaned, and we mixed 750 yards of pugmill mix and put it out on the roads with the grader. Eagle Mountain Road, sections of Whitney's Hill, lower portion of Highlands Road, a portion of Tin Mine Road, Thorn Mountain Road, and all roads on Tyrol were tarred. New culverts were put in where needed. The balance of the flood damage repairs were completed, and the Town received a final check for \$12,007.00 from the State and Federal Government to close out work under this project.

The Road Agent supervised the construction of three development roads to be sure that they were built to town road specifications; namely, High Pastures East at Black Mountain, Cameron Drive at Eagle Mountain East off Wilson Road, and at Wentworth Resort.

Howard Kelley was hired to mow the park and other Town grounds, and Robert Tibbetts mowed the roadsides again this fall.

Respectfully submitted,

Arthur E. Fernald
Road Agent

JACKSON POLICE DEPARTMENT

On July 12, 1988, Michael LaTorre was hired as patrolman on the Jackson Police Department. Michael fills the patrolman position that John Kelly left vacant when he joined the Carroll County Sheriff's Department.

Mike came to us from Dublin Police Department, Dublin, New Hampshire, after he was employed by the Bartlett Police Department for a short time. Mike has successfully completed the New Hampshire Police Academy certification.

Jackson Police Department activity is up in some areas over last year and down in others.

Statistics for 1988

| | |
|-----|---|
| 65 | Criminal cases |
| 34 | Criminal cases cleared by arrest or other means |
| 227 | Defective equipment tags issued |
| 57 | Motor vehicle accidents |
| 185 | Motor vehicle summonses issued |
| 104 | Alarms answered - all unfounded |
| 281 | Motor vehicle warnings issued |

The Jackson Police Department would like to thank the community for its help and support.

Respectfully submitted,

John E. Moulton
Chief of Police

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden, and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Persons wishing to burn large brush piles or burn over fields must notify the Town Forest Fire Warden a few days in advance so that he may check the site prior to issuance of a permit. A permit is needed for all outdoor burning (including incinerators) once the ground is clear of snow in the immediate area. Burning is only allowed before 9:00 A.M. and after 5:00 P.M. unless it is raining. Permits are available at Ellis Grocery Store during regular store hours or at the Forest Warden's home evenings. For large brush piles, permits must be obtained from the Forest Fire Warden.

Enforcement of a state timer harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, he uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS -- 1988

| | | |
|------------------------|-----------------|----------|
| Number Fires Statewide | | 498 |
| Acres Burned Statewide | | 509 |
| Cost of Suppression | | \$78,144 |
| District - 8 | Number of Fires | 17 |
| | Number of Acres | 5 |
| Town - Jackson | Number of Fires | 0 |
| | Number of Acres | 0 |

Richard C. Belmore
Forest Ranger

Gordon W. Lang
Forest Fire Warden

ANNUAL REPORT OF JACKSON FIRE DEPARTMENT - 1988

The fire department made a total of 77 runs last year with over half of them being runs to the town dump. We would like to extend our thanks to the Town officials and the Jackson Police Department for their continued assistance and cooperation.

The equipment of the department consists of two engines, one tanker and a Jeep utility vehicle provided by the N. H. Department of Resources and Economic Development.

Engine 1 is a 1972 International pumping engine built by American LaFrance. Although 17 years of age this truck is in good condition, but parts shortages have developed and will be more acute as the unit exceeds 20 years of age. At this time there is no reason to believe that this truck cannot continue to be serviceable for three to five years.

Engine 3 is an 1979 International pumping engine built by Grumman Corporation. This is the department's front line attack piece and is currently in top running order.

The tanker is a 1962 International M-747 military chassis that was converted in 1984 for fire department service by Farrar Corporation. The chassis had been retired by the U. S. Army some years before and was acquired through Memphis Equipment. Over the past two years this truck has had a series of mechanical problems that have consumed most of the department's maintenance budget and hundreds of man hours. Parts for this chassis are not available locally and must be obtained from Memphis Equipment. This truck was out of service for more than 50% of the time last summer. In the interest of maintaining good fire protection, the department is requesting funding this year to replace this unit. There is currently over \$93,000 in the Capital Reserve Fund to apply to the purchase of a truck.

The station is in good condition and renovations to the second floor meeting room are continuing using bar-b-que profits and member's labor. The equipment, supplies and safety equipment are adequate. All the men are now suited with nomex fire coats and most have nomex bunker pants.

The department would like to extend thanks to Chief Jim Burns for his involvement and dedication over the past two years.

We would like to thank everyone for their cooperation and support of our annual fund raiser. Since this will be our 25th annual Chicken Bar-b-que, we will be hosting a two-day event over the Labor Day Weekend.

Respectfully submitted,

Officers of the Jackson Fire Department

Calls for Service - 1988

| | | | |
|-----------------------------|---|------------------------|----|
| Structure Fires in Town | 0 | Automatic Alarms | 14 |
| Structure Fires out of Town | 2 | Smoke Investigations | 1 |
| Chimney Fires | 4 | Stand by Calls | 7 |
| Vehicle Fires | 2 | Electric Power Lines | 1 |
| Vehicle Accidents | 6 | Municipal Service Call | 1 |
| Brush/Woods Fire | 0 | Dump | 39 |

Total - 77

BARTLETT-JACKSON AMBULANCE SERVICE

1988 was our busiest year on record. We have had 240 calls for service, that is one every 36 hours.

We now have fifteen full time members of which most have advanced training. Like the local fire departments, we are always looking for new members who are willing to put in a lot of time and effort, with the greatest reward being a "Thank You" in someone's time of need. So instead of finding fault, contact your local fire or ambulance service, and help us help others.

Our donations this year are about seven hundred dollars. This money can go towards training and equipment, updating our service to state of the art. It will also help offset the costs of being tested for transferable medical disease for our members.

Our ambulance is now seven years old. At the end of 1988 we have invested about fifteen hundred dollars in repairs to engine and electrical system. In 1990 we will have to purchase a new ambulance at an approximate cost of seventy-five thousand dollars. Any and all tax deductible specified donations would be gratefully accepted and recognized. Please help us to keep all costs as low as possible. I would like to take this opportunity to assure everyone, that when your ambulance is down for repairs, our team is not. Our response time is still just a matter of a few minutes. Actual transport to Memorial Hospital would be made by North Conway Ambulance Service, with our personnel in attendance. We all work as a team, and many thanks to all.

In closing, I would like to thank the local fire and police personnel for their help on many of our calls.

Respectfully submitted,

James J. Clemons, Jr.

BARTLETT-JACKSON AMBULANCE SERVICE
1989 BUDGET PROPOSAL

| | <u>1988 Budget</u> | <u>1988 Expended</u> | <u>+/-</u> | <u>1989 Proposed</u> |
|-----------------------|--------------------|----------------------|------------|----------------------|
| Insurance | 5,500. | 4,742.18 | (758) | 5,950. |
| Medical Equipemnt | 3,600. | 1,523.41 | (2076) | 2,500. |
| Office & Postage | 600. | 375.66 | (224) | 600. |
| EMS Licenses | 200. | 110.00 | (90) | 200. |
| Gas, Oil, Mainteance | 1,200. | 719.69 | (480) | 1,200. |
| Radio Maint. & Equip. | 2,000. | 3,426.56 | 1426 | 1,800. |
| Training | 1,500. | 995.00 | (505) | 2,500. |
| Misc. Fees & Rental | 800. | 169.50 | (631) | 800. |
| Telephone | 300. | 184.30 | (116) | 200. |
| Wages | 7,500. | 6,979.00 | (521) | 7,500. |
| L. Abarno | 64. | | | |
| J. Bernardin | 481. | | | |
| J. Clemons | 639. | | | |
| S. Fishman | 135. | | | |
| S. Gaudette | 1,153. | | | |
| R. Hazlett | 652. | | | |

**BARTLETT-JACKSON AMBULANCE SERVICE
1989 BUDGET PROPOSAL (CONT'D.)**

| | <u>1988 Budget</u> | <u>1988 Expended</u> | <u>+/-</u> | <u>1989 Proposed</u> |
|--|--------------------|----------------------|------------|----------------------|
| Wages (Cont'd.) | | | | |
| M. Howe | 91. | | | |
| B. Kroger | 538. | | | |
| E. Lang | 130. | | | |
| G. Lang | 262. | | | |
| B. McKenzie | 58. | | | |
| R. Murnik | 490. | | | |
| K. O'Connell | 94. | | | |
| R. Oreskes | 157. | | | |
| T. Orr | 238. | | | |
| G. Piche | 209. | | | |
| M. Zangari | 388. | | | |
| Bookkeeping | | | | |
| P. Churchill | 1,200. | | | |
| | <u>6,979.</u> | | | |
| | \$23,200. | \$19,224.80 | (3975) | \$23,250. |
| <u>Anticipated Income:</u> | | | | |
| Revenue for Ambulance Runs | | | | 4,000. |
| Requested Appropriation-Town of Bartlett | | | | 11,550. |
| Requested Appropriation-Town of Jackson | | | | <u>7,700.</u> |
| | | | | \$23,250. |
| <u>INCOME - 1988</u> | | | | |
| Payments for Ambulance Runs | | | | \$ 5,405.89 |
| Gasoline Tax Refund | | | | 75.43 |
| Interest | | | | 224.45 |
| Appropriations from Bartlett and Jackson | | | | <u>14,480.00</u> |
| | | | | \$20,185.77 |
| <u>Checking Account</u> | | | | |
| Cash on Hand - January 1, 1988 | | | | \$ 151.92 |
| Revenue for Ambulance Runs | | | | 5,405.89 |
| Gasoline Tax Refund | | | | 75.43 |
| Interest | | | | 95.22 |
| Appropriations from Bartlett and Jackson | | | | <u>14,480.00</u> |
| | | | | \$20,208.46 |
| Less: Expenditures | | | | <u>19,224.80</u> |
| | | | | \$ 983.66 |
| <u>Surplus Account</u> | | | | |
| Cash on Hand - January 1, 1988 | | | | \$ 351.52 |
| Insurance Check | | | | 957.82 |
| Interest | | | | 34.86 |
| | | | | \$ 1,344.20 |
| <u>Donations and Memorials Account</u> | | | | |
| Cash on Hand - January 1, 1988 | | | | \$ 1,304.12 |
| Deposits | | | | 698.00 |
| Interest | | | | 94.37 |
| | | | | \$ 2,096.49 |

**JACKSON PLANNING BOARD
1989**

The Jackson Planning Board was quite busy with a number of subdivisions and other issues in 1988. Though large subdivision applications and approvals slowed in the later part of the year, we did issue approvals for Mirror Lake, The Trails and Eagle Mountain East Subdivisions. Many other smaller subdivisions and lot line adjustments came before the Board.

As the number of applications slowed, it provided the Board an opportunity to discuss and seek resolutions to some of the difficult issues which we faced on various applications. The issue of back lots, roads, and driveways seemed to emerge many times during the year. The Board did approve the adoption of the Town's Road Specifications.

Work on the Master Plan was completed after much hard work from many concerned citizens. The Master Plan was adopted and will help in providing direction and information for the Board.

As in previous years the Board appreciates the technical assistance from the North Country Council in dealing with the complex technical issues that we encounter.

The Town appropriated \$10,485.90 to cover Planning Board expenses and North Country Council dues. The total expenses were \$9,563.22 of which \$5,731.62 was paid to the North Country Council for the Circuit rider and other travel and administrative expenses. The balance was for associated expenses of recording fees, advertising costs, secretarial services, postage and copies. Total receipts for 1988 were \$3,729.76, leaving a net cost to the Town of \$4,547.56 for Planning Board expenses.

A plan to recodify the Zoning Ordinance was undertaken and reviewed by the Planning Board. This recodification took a great deal of time by the involved members to whom we are grateful for their contributions. This recodification will be voted on at Town Meeting.

Again, this year I would like to thank all the Planning Board members for their dedication and hard work. Through their untiring efforts, the members have helped to make this town one which we can proud to live in.

Respectfully submitted,

| | |
|---------------------------|---------------------|
| Robert M. Weiss, Chairman | - Term expires 1990 |
| Peter E. Kelly, Selectman | |
| John W. Keeney | - Term expires 1989 |
| Joan S. Longnecker | - Term expires 1989 |
| Rachel R. Doucette | - Term expires 1990 |
| Robert D. Davis | - Term expires 1991 |
| Frederick R. Symmes | - Term expires 1991 |

| | |
|---------------------|-----------|
| Diane H. McClave, | Alternate |
| Sarah F. Kimball, | Alternate |
| Sarah W. Pendleton, | Alternate |
| G. Russell Miller, | Alternate |

NORTH COUNTRY COUNCIL, INC.
ANNUAL REPORT

North Country Council observed its sixteenth year of successful operation in 1988. The Council, chartered under NH RSA 36:45, provides non-profit local and regional planning assistance to member municipalities. The Board of Directors determined that last year's work program would focus on community planning, economic development, solid waste, transportation and housing. The Council maintains four standing committees which monitor local issues and determine Council policy. Overall, the Council's major objective is to work with North Country towns in solving local and regional problems.

The Town of Jackson participated for the fifth consecutive year in the Council's Circuit Rider Planning Program. The Program provided monthly assistance to the Planning Board by reviewing subdivision applications, scheduling site visits, researching planning-related questions and proposing amendments to the zoning ordinance. The updated Master Plan was adopted in July and a total revision of the Zoning Ordinance is underway. In addition to general planning assistance, the Council has provided solid waste disposal advice. In particular, recycling analysis and implementation proposal was submitted to the Town, coordination of the Carroll County Solid Waste Study Committee occurred and a proposal which will result in a 20-year solid waste disposal plan was prepared by the Council.

Community planning assistance continues to dominate our staff resources. New state mandates and rapid residential and commercial growth throughout the region placed an increasing burden on local planning and zoning boards in 1988. Regional workshops, technical bulletins and newsletters, ordinance review and update, as well as review of specific subdivision and site plan applications are a sampling of the myriad services performed this year for our membership. The Council also co-sponsored the popular Municipal Law Lecture Series which reviewed new case law and other specific areas of legal interest to local officials.

In addition, grant writing and grant administration continues as important components of the Council's work program. Currently, NCC staff are working in twelve towns administering fifteen Community Development Block Grant programs. These projects include feasibility studies for local infrastructure needs, water and sewer construction projects and targeted housing rehabilitation programs for income eligible residents.

In summary, it is important to understand that the North Country Council is organized and administered for the benefit of its constituents, local town governments. Our future success is, in large part, contingent upon your participation in Council activities. We rely on and appreciate involvement of town officials and residents and look forward to assisting your town this coming year.

RESULTS OF THE JACKSON TOWN MEETING HELD ON TUESDAY, MARCH 8, 1988, AT 9:00 AM

Polls opened for voting at 9:00 AM and closed at 6:00 PM

| | | | |
|------------|-----------------------------|-------------------|----------------|
| Article 1. | Selectman for 3 years | Frank DiFruscio | 131 (write-in) |
| | | Thomas Franco | 119 |
| | Trustee Trust Funds 3 years | John Pepper | 53 (write-in) |
| | Trustee Cemeteries 3 years | William Browne | 35 (write-in) |
| | Library Trustee 3 years | Christine Elliott | 241 |
| | Auditor 1 year | Mary Ann Limerick | 246 |
| | Road Agent 1 year | Arthur Fernald | 176 |
| | | Kenneth Crowther | 86 |
| | Supervisor of 6 years | Lewis Bissell | 183 |
| | Check List | Beatrice Davis | 81 |

Article 2. To see if the Town will vote to amend the Jackson Zoning Ordinance as proposed by the Planning Board.
 This amendment clarifies the definition of Frontage in Section 1, Minimum Lot Size, Paragraph C. (8)
 Yes 19⁰ No 48 Passed

Article 3. To see if the Town will vote to adopt by reference as an Ordinance the Life Safety Code, NFPA Document Number 101, 1981 Edition, as amended and to empower the Jackson Fire Chief with enforcement responsibilities. Yes 207 No 36 Passed

The meeting was opened at 9:00 AM by Moderator Raymond Abbott, Jr. The Girl Scouts presented the Flag and salute to the Flag followed by singing God Bless America, and a prayer offered by Rev. Dr. Robert Abarno.

It was moved and seconded to dispense with the reading of the Warrant.

Article 4. Explanation of some of the articles pertaining to Town expenses given by Selectman Heald. Selectmen's salary increased to \$2,000.00 and Chairman to \$2,500.00.

- Article 5. Raised and appropriated \$16,900.00 for Town Officers' Salaries.
- Article 6. Raised and appropriated \$49,000.00 for Town Officers' Expenses.
- Article 7. Raised and appropriated \$3,600.00 for Town Offices Rent.
- Article 8. Raised and appropriated \$144,000.00 for Maintenance of Highways. Explanation that part of the increase due to salary increases.
- Article 9. Raised and appropriated \$1,000.00 for Maintenance of Sidewalks.
- Article 10. Raised and appropriated \$1,000.00 for Street Signs.
- Article 11. Raised and appropriated \$62,000.00 Police Department.
- Article 12. Raised and appropriated \$40,000.00 Fire Department.
- Article 13. Raised and appropriated \$ 4,200.00 Emergency Communications.
- Article 14. Raised and appropriated \$ 6,480.00 Ambulance Service.
- Article 15. Amended by Selectman Head to \$150,000.00 (Solid Waste Disposal)

Reason given change in projected cost estimates for Jackson Dump, and any funds not used would be carried forward. Passed as amended.

- Article 16. Raised and appropriated \$ 3,500.00 Maintenance Town Buildings.
- Article 17. Raised and appropriated \$ 3,500.00 Maintenance Town Park.
- Article 18. Raised and appropriated \$ 4,500.00 Maintenance Town Cemeteries.
- Article 19. Raised and appropriated \$ 6,500.00 Street Lighting.
- Article 20. Raised and appropriated \$53,500.00 Insurance to include Blue Cross/Blue Shield.

- Article 21. Raised and appropriated \$17,000.00 Social Security and NH Retirement System.
- Article 22. Raised and appropriated \$ 6,600.00 Town Library.
- Article 23. Raised and appropriated \$ 9,200.00 Planning Board.
- Article 24. Raised and appropriated \$ 1,285.90 North Country Council.
- Article 25. Raised and appropriated \$ 1,500.00 Conservation Commission.
- Article 26. Raised and appropriated \$10,000.00 Legal Expenses & Damages.
- Questions raised if amount adequate, decision based on previous years.
- Article 27. Raised and appropriated \$ 100.00 Civil Defense.
- Article 28. Raised and appropriated \$ 2,000.00 Welfare.
- Article 29. Raised and appropriated \$ 1,200.00 MWV Chamber of Commerce.
- Question raised by a voter and member of the Chamber as to why Town should raise funds for the Chamber.
- Article 30. Raised and appropriated \$ 100.00 Red Cross Swimming Program.
- Article 31. Raised and appropriated \$ 1,121.40 Visiting Nurse Service of Northern Carroll County.
- Article 32. Raised and appropriated \$ 345.00 Children & Youth Project of MWV. Explanation by Ann Bennett.
- Article 33. Raised and appropriated \$ 1,450.00 Gibson Center.
- Article 34. Raised and appropriated \$ 860.00 Valley Social Service Worker.
- Article 35. Raised and appropriated \$ 865.00 Carroll County Mental Health Service.
- Article 36. Raised and appropriated \$ 300.00 Community Action Outreach Program. Explanation by Judy Johnson.
- Article 37. Raised and appropriated \$ 165.00 Birthright, Inc.
- Article 38. Raised and appropriated \$ 825.00 Family Health Center.
- Article 39. Raised and appropriated \$ 356.95 Children Unlimited, Inc.
- Article 40. Raised and appropriated \$ 400.00 Carroll County Against Domestic Violence and Rape.
- Article 41. Raised and appropriated \$ 750.00 Eastern Slope Airport Authority.
- Article 42. Voted by Paper Ballot Yes 87 No 4 Passed (Real Estate Tax Lien Procedure RSA 80:58-86).
- Article 43. Raised and appropriated \$ 2,000.00 State Aid Reconstruction Program.
- Article 44. Raised and appropriated \$30,000.00 Repair and Resurface Town Roads. Questions raised as to planned program for future, and if enough appropriated. Selectmen said amount adequate based on time available for Town Crew.
- Article 45. Raised and appropriated \$21,000.00 Reconstruct Town Roads.
- Article 46. Raised and appropriated \$ 3,500.00 Hydrant Services.
- Article 47. Raised and appropriated \$ 3,000.00 Fire Pond installation and maintenance. \$6,900.00 now available - repair needed to Whitney Pond hydrant.
- Article 48. Raised and appropriated \$15,600.00 Wing Plow for Highway Grader.
- Article 49. Raised and appropriated \$14,000.00 New Police Cruiser, and to withdraw \$7,000.00 plus interest from Capital Reserve Fund.
- Article 50. Raised and appropriated \$20,000.00 Capital Reserve Fund Fire Department Equipment.
- Article 51. Raised and appropriated \$25,000.00 Capital Reserve Fund for Construction of a Solid Waste Disposal Facility.
- Article 52. Raised and appropriated \$20,000.00 Capital Reserve Fund for the revaluation of the Town. Noted that with this \$56,000.00 would be available. Last valuation done in 1979. State advised current ratio is .49.

Article 53. Raised and appropriated \$25,000.00 Capital Reserve for Highway Department Equipment.

Article 54. Raised and appropriated \$10,000.00 Capital Reserve for new Ambulance.

Article 55. Passed as read. (Authorizing Selectmen to accept donations of land or interests in land or money for permanent conservation use under State and Federal programs).

Article 56. Passed as read. (Authorizing Selectmen to accept money from State, federal, or private sources which comes available during the fiscal year, in accordance with RSA 31:05b).

Article 57. Passed as read. (Authorizing Selectmen to dispose of a lien or tax deeded property in accordance with RSA 80:42).

Article 58. Passed as read. (Authorizing Selectmen to borrow in anticipation of taxes).

Article 59. Defeated. (A non-binding referendum to keep the Conway Liquor Store open on Sunday).

Article 60. Selectman Heald wanted the record to show the outstanding contribution made to the Town by Selectman Tilney during her three year term of office.

Discussion of Gray's Inn Property, and the need for additional land for the Highway Department and municipal office space for the Town. The property is being appraised, and the Town will make an offer to the Estate of E M Loew. If the offer is refused, the Selectmen will start Eminent Domain Procedure to take possession of the property for the Town. A non-binding show of hands was taken to determine the support of the voters present, and the vote was unanimous in support of the Selectmen proceeding with the above.

Moderator Abbott advised that there were again too many social service type articles on the Warrant, and they should be eliminated. It was noted that there is legislation now in the Legislature to eliminate items on the Warrant not germane to the Town.

The Meeting was dissolved at 11:06 AM.

W. Robert Lunt, Town Clerk

CARROLL, SS.

SUPERIOR COURT

PETITION OF THE TOWN OF JACKSON
TO HOLD A SPECIAL TOWN MEETING
WITH THE SAME POWERS AS AN ANNUAL MEETING
FOR RAISING AND APPROPRIATING MONEY

DECREE FOR SPECIAL TOWN MEETING

The above entitled Petition came before the Court for hearing, and the Court having considered the evidence, finds that an emergency has arisen in the Town of Jackson which may require an immediate expenditure of money.

It is hereby ordered adjudged and decreed that the Selectmen of the Town of Jackson are hereby authorized to hold a Special Town Meeting no later than September 5, 1988, at the Jackson Town Hall for the purpose of acting upon the Articles set forth in the accompanying Petition and any other Articles which may lawfully come before the Meeting; and the Special Town Meeting shall have the same authority as that of an Annual Town Meeting for the raising and appropriation of funds.

The above approval is conditioned upon compliance with all statutory requirements relating to posting and notice which control such a Special Town Meeting.

This Decree is made solely for the purpose of permitting the Special Town Meeting to be held and it is not to construed nor interpreted in any other manner nor for any other purpose whatsoever.

Dated this 13th day of July 1988.

Robert B. Dickson

Presiding Justice

The State of New Hampshire
Carroll County Superior
Court
A True Copy Attest

Grace C. Smith, Deputy Clerk
7/13/88

WARRANT FOR SPECIAL TOWN MEETING OF
TOWN OF JACKSON

To the inhabitants of the Town of Jackson in the County of Carroll, State of New Hampshire qualified to vote in Town affairs:

Pursuant to a Decree of the Superior Court in and for the County of Carroll, State of New Hampshire dated July 13, 1988, authorizing the Town of Jackson to hold a Special Town Meeting with the same authority as Annual Meeting for the raising and appropriating of money, a copy of which is attached to this Warrant, you are hereby notified to meet at the Town Hall in said Jackson on Tuesday, August 30, 1988, at 7:00 p.m. to act upon the Articles set forth in this Warrant.

Article I. To see if the Town will vote -

- A. To raise and appropriate a sum not to exceed One Million Dollars (\$1,000,000.00) for the purpose of purchasing real estate owned by the Estate of Elias M. Loew, commonly known as the "Gray's Inn" property on Route 16A in Jackson, New Hampshire;
- B. To borrow in the name of the Town, by the issuance of Serial Notes or Bonds in accordance with the provisions of The Municipal Finance Act (RSA 33) and amendments thereto, and any other statute thereto enabling, a sum not to exceed One Million Dollars (\$1,000,000.00) for the purpose of defraying the cost of the foregoing and to authorize the Selectmen to determine the time and place of payment and rate of interest on such notes or bonds, and to take such other action as may be necessary to affect the issuance and/or sale of such notes or bonds;
- C. To authorize the Selectmen to apply for, negotiate, contract for, seek and do all other things necessary to obtain such Federal and State grants, aid, contribution and assistance as may be available for the purchase of such real estate, and to adopt any vote relating thereto; and
- D. To authorize the Selectmen to do all the things necessary or convenient to carry the foregoing into effect.

Given in our hands at said Jackson this 11th day of August, 1988.

Ross L. Heald

Peter E. Kelly

Frank DiFruscio

Selectmen of Jackson

A true copy attest:

J. Robert Lunt

Town Clerk of Jackson

RESULTS OF THE SPECIAL TOWN MEETING
7:00 PM AUGUST 30, 1988

The Moderator opened the Meeting at 7:00 P.M.

The Moderator explained how the discussion would be conducted, only matters pertaining to Article I would be discussed.

The Warrant was read by the Moderator.

Ross Heald representing the Selectmen gave a history of the events leading up to the warrant. He outlined the terms of the purchase agreement. He advised that the Selectmen would probably favor a 15 year note with an estimated increase due to this article of \$2.10 per thousand. It was clearly stated that the Selectmen were not presenting this as a crisis situation, but as in the best interest of the Town and the future.

In answer to questions the Selectmen favor the appointment of a committee to study the best uses for the property.

Voters were given a chance to speak one time first, and then anyone was recognized to speak again.

The discussion was closed at 7:48 PM. The Polls were opened and the ballot was read by the Moderator.

The Polls were closed at 8:50 PM

The written paper ballot required a "YES" or a "NO" vote.

Results of the voting:

| | |
|------------------|-----|
| Total votes cast | 256 |
| YES | 229 |
| NO | 27 |

Two Thirds necessary 171 to pass. The Article passed.

W. Robert Lunt, Town Clerk

A True Copy Attest

W. Robert Lunt 9/1/88

VITAL STATISTICS

BIRTHS

| <u>Date</u> | <u>Name of Child</u> | <u>Name of Father</u> | <u>Mother's Maiden Name</u> | <u>Place of Birth</u> |
|-------------|----------------------|------------------------|-----------------------------|-----------------------|
| 1-8-88 | Jeffrey W. Mallett | Jeffrey W. Mallett | Sarah A. Sullivan | North Conway, N.H. |
| 2-19-88 | Holly C. Stone | David C. D. Stone | Linda D. Snyder | North Conway, N.H. |
| 4-18-88 | Ryan E. Hill | Shawn F. Hill | Holly-Ann Johnson | North Conway, N.H. |
| 4-25-88 | Robertino V. Guggeri | Robert L. Guggeri | Vicki L. Hall | North Conway, N.H. |
| 5-21-88 | Vincent J. Thompson | Vincent B. Thompson | Angela R. Annunziata | North Conway, N.H. |
| 6-12-88 | Erik H. Anderson | Richard A. Anderson | Marianne Jackson | North Conway, N.H. |
| 7-10-88 | Riley Colton-Symmes | Frederick R. Symmes | Connelly A. Colton | North Conway, N.H. |
| 10-4-88 | Kristen M. Gill | Joseph T. Gill | Sarah W. Pendleton | Jackson, N. H. |
| 12-17-88 | Justin P. Tourangeau | Marcelle W. Tourangeau | Luci A. Way | North Conway, N.H. |

MARRIAGES

| <u>Date</u> | <u>Place of Marriage</u> | <u>Name and Surname</u> | <u>Married by</u> |
|-------------|--------------------------|---|-------------------------------|
| 1-2-88 | Jackson | Louie R. Strickland Ruth Stalker | Janet L. Smith Civil |
| 1-10-88 | Jackson | John E. Tarling Iwona K. Jaer | Marie L. Andrews Civil |
| 2-27-88 | Jackson | Scott Maerten Linda J. Kangas | Sandra J. Heuston Civil |
| 3-31-88 | Jackson | Anthony J. Froonjian Pamela L. Schilling | Valerie Augusta Civil |
| 4-9-88 | Jackson | Kevin J. Wilson Anne F. MacDonald | Sandra J. Heuston Civil |
| 5-14-88 | Jackson | Roger E. Hazlett Maureen E. Parkin | Robert N. Abarno Religious |
| 5-27-88 | Jackson | Frank W. Russell Wanda J. Rundlett | Sandra J. Heuston Civil |
| 6-19-88 | Jackson | Samuel D. Horowitz Martha E. Vaca | Valorie Augusta Civil |

MARRIAGES

| <u>Date</u> | <u>Place of Marriage</u> | <u>Name and Surname</u> | <u>Married by</u> |
|-------------|--------------------------|---|-------------------------------|
| 6-25-88 | Jackson | George K. Forney Sandra A. Moore | Sandra J. Heuston Civil |
| 6-30-88 | Jackson | Robert S. Wilbur Jacquelyn F. Reed | Valorie Gallagher Civil |
| 7-3-88 | Jackson | Alex Anatole Debra L. Stackhouse | Robert H. Farley Religious |
| 7-9-88 | Jackson | Alan G. Cox Sandra J. Guy | Valorie Gallagher Civil |
| 7-10-88 | Jackson | Wayne S. Dysinger June E. Neil | Wilbur Alexander Religious |
| 7-30-88 | Jackson | Fernando L. Ortiz Ruth A. Mackay | Robert N. Abarno Religious |
| 8-7-88 | Jackson | Gary L. Jackson Patricia A. McKinney | Jean Hamilton Civil |
| 8-13-88 | Bartlett | James J. Burns, III Carroll A. Burns | Sandra J. Heuston Civil |
| 8-20-88 | Jackson | Charles T. Robbins Cynthia L. Woolf | Robert N. Abarno Religious |
| 8-27-88 | Jackson | Terry P. Wyman Jean E. Beaman | Robert N. Abarno Religious |
| 8-27-88 | Jackson | Walter W. Peirce Donna E. Simpson | Sandra J. Heuston Civil |
| 9-10-88 | Jackson | Peter W. Siebert Candace A. Nelson | Robert N. Abarno Religious |
| 9-10-88 | Jackson | Dirk S. VanCuran Tracey A. Robbins | Robert N. Abarno Religious |
| 9-13-88 | Jackson | Cresson A. VanWinkle Ruth M. Doherty | Donald Ekberg Civil |

MARRIAGES

| <u>Date</u> | <u>Place of Marriage</u> | <u>Name and Surname</u> | <u>Married by</u> |
|-------------|--------------------------|---|---------------------------------|
| 9-24-88 | North Conway | George E. Olson Marisa J. Bouchard | Conrad V. LaForest Religious |
| 9-24-88 | Jackson | Stewart J. Collins Susan B. Jones | Robert N. Abarno Religious |
| 10-1-88 | Jackson | Philip W. Mason Pamela M. Wakefield | Robert N. Abarno Religious |
| 10-17-88 | Jackson | Douglas W. Petersak Victoria E. Jennings | Barbara Forman Civil |
| 10-22-88 | Jackson | Richard F. Strachan Susan E. Hayes | Robert N. Abarno Religious |
| 11-5-88 | Jackson | Glenn E. Bowie Joy A. Hamilton | Sandra J. Heuston Civil |
| 11-19-88 | Jackson | Byron Provencher Denise M. Whalen | Robert N. Abarno Religious |
| 12-10-88 | Jackson | David J. Fontaine Kimberley J. Weidner | Robert N. Abarno Religious |

DEATHS

| <u>Date</u> | <u>Name</u> | <u>Name of Father</u> | <u>Name of Mother</u> | <u>Place of Birth</u> |
|-------------|------------------------|-----------------------|--------------------------------|-----------------------|
| 1-19-88 | Lenore A. Loeser | Lifus E. Lamb | Miriam McConnell | Oklahoma |
| 1-30-88 | Dorothy V. Brown | John A. Feindel | Josephine W. Mackay | Nova Scotia |
| 2-14-88 | Alma M. Pochini | Domenic Massucco | Susan Biaggi | Massachusetts |
| 6-9-88 | Raymond H. Abbott, Sr. | Marshall W. Abbott | Ida F. Meserve | New Hampshire |
| 12-5-88 | Vincent Brown | Unknown | Joyce McLeod | Jamica |
| 12-7-88 | Sylvia L. Boynton | Roland Harris | Hilda Leiningen- Westerburg | Massachusetts |

JACKSON

SCHOOL DISTRICT

REPORT

**FOR FISCAL YEAR ENDING
DECEMBER 31, 1988**

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Ann Bennett, Chr.
Denise Perkins
Willis Kelley

Term Expires 1990
Term Expires 1989
Term Expires 1991

MODERATOR

Raymond H. Abbott, Jr.

TREASURER

Sarah Pendleton

CLERK

Joan R. G. White

AUDITOR

Mary Ann Limerick

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
Richard B. Mezquita, Asst. Superintendent for Personnel
Dr. Vincent D. Yuskiewicz, Asst. Superintendent for Curriculum
Dr. Richard G. Juve, Business Administrator
Donald A. Johnson, Dir. of Special Services
Linda Cunningham, Chapter I Project Manager
John Gotjen, Preschool Coordinator
Stephen Swenson, School Psychologist
Roderick Forsman, School Psychologist
Deborah Ayers, Art Teacher
Linda Rudin, Art Teacher
Barbara Boxer, Art Teacher
Aimee Mercer, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
Rita Stevens, Ph. Ed. Teacher
Jennifer Simone, Ph. Ed. Teacher
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Jane Perley, Secretary
Cathy Thibodeau, Secretary

JACKSON SCHOOL DISTRICT

STAFF

1988-89

David Poon, Teaching Principal/Grades 1-6/
Math, Social Studies & Science

Hope Birkbeck, Grades 1-6/Language Arts

Carol Haines, Grades K+1

Adrith Sisson, Music

Marcia McKenna, Sign Language Interpreter

Roderick Forsman, School Psychologist

Barbara Mahoney, Nurse/Teacher

Barbara Boxer, Art Teacher

Jennifer Simone, Physical Education Teacher

Anne Kebler, Speech/Language Therapist

Gary Culp, Guidance Counselor

Marcy French, Diagnostic Prescriptive Teacher

Donna Kingman, Teacher of the Hearing Impaired

Sue Was, Occupational Therapist

Peg Connolly, Secretary

Ann Donnelly, Custodian

George Bordash, Maintenance

Diane Fernald, Bus Driver

Frederic Keating, Bus Driver

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Town Hall in said District on Tuesday, 14 March 1989, to elect the following School District Officers. The polls will be open for this purpose at 12:00 p.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 1st day of February, 1989.

Ann Bennett
Willis Kelley
Denise Perkins

Jackson School Board

JACKSON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Wednesday, 15 March 1989, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see if the District will vote to transfer all unencumbered surplus funds, under provision of RSA 35:5, remaining on hand at the end of the fiscal year 1988-89, for the purpose of repairs and additions to the Jackson Grammar School, including any fees and expenses incidental thereto, to the Capital Reserve Fund for Property Improvement previously established and to designate the Jackson School Board as the agent to expend.

ARTICLE 3. To see if the District will vote to approve a tuition agreement between the Jackson School District and the Bartlett School District based on the following terms: grades 7 and 8 to be tuitioned to Bartlett for a period of five (5) years commencing in the school year 1990 and continuing for an original term of five (5) school years.

ARTICLE 4. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 5. To transact any other business that may legally come before this meeting.

Given under our hands, this _____ day of February, 1989.

Ann Bennett
Willis Kelley
Denise Perkins

Jackson School Board

MINUTES OF THE JACKSON SCHOOL DISTRICT MEETING
March 23, 1988

The meeting was called to order by Moderator Raymond H. Abbott, Jr., at the Jackson Town Hall at 7:05 p.m.

The results of the voting on March 8, 1988, were:

| | | |
|------------------------|------------------------|-----------|
| Moderator, 1 year: | Raymond H. Abbott, Jr. | 230 votes |
| Clerk, 1 year: | Joan R. G. White | 213 votes |
| School Board, 3 years: | Willis Kelley | 232 votes |
| Treasurer, 1 year: | Sarah Pendleton | 32 votes |
| Auditor, 1 year: | Mary Ann Limerick | 10 votes |

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. The article was passed.

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of \$72,000.00 for the purpose of purchasing two school buses; and to determine whether the voters will authorize the withdrawal of \$68,000.00, or some other sum, from the Capital Reserve Fund (School Buses) to be applied to the purchase of two school buses; and to authorize the Trustees of the Capital Reserve Fund (School Buses) to withdraw said monies and to pay the same over to the School District Treasurer on 1 July 1988, with the balance to be raised by taxation. There was some discussion questioning the need to replace the school buses every five years. The School Board hopes in the future to time new bus purchases so that both buses will not need replacing in the same year. The article was passed.

ARTICLE 3. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be maintained solely for the future purchase of school buses; and to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund (School Buses). After a short discussion on the benefits of capital reserve funds, the article was passed.

ARTICLE 4. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be maintained solely for the future purchase of instructional equipment; and to raise and appropriate the sum of \$500.00 to be placed in the

Capital Reserve Fund (Instructional Equipment). Article was passed.

ARTICLE 5. To see if the School District will vote to contribute to the already established Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be maintained solely for unanticipated special education costs; and to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund. Article was passed.

ARTICLE 6. To see if the School District will vote to authorize the withdrawal of \$15,000.00 or some other sum, from the Capital Reserve Fund (Special Education) to be applied to the accrued unanticipated Special Education cost for the 1987-88 school year; and to authorize the Trustees of the Capital Reserve Fund (Special Education) to withdraw said monies and to pay the same over to the School District Treasurer on or before 30 June 1988. It was pointed out that the phrase "or some other sum" could be misleading, after which the article was passed.

ARTICLE 7. To see what sum of money the School District will vote to appropriate (funded by the Capital Reserve) as supplemental appropriations to the 1987-88 budget year for the purpose of meeting the unanticipated expenses in the account of Special Education. Nancy Freeman moved to raise the sum of \$15,000.00 instead of "what sum." The article was passed.

ARTICLE 8. To see what sum of money the School District will vote to raise and appropriate as a deficit appropriation to the 1987-88 budget year for the purpose of meeting the unanticipated expenses in the accounts of Special Education and Regular Education Tuition. Willis Kelley suggested that the School District raise and appropriate \$40,000.00. This was moved by Shirley Perry and seconded by Frank Connolly; the article was passed.

ARTICLE 9. To see if the School District will vote to establish a Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Jackson; said Capital Reserve Fund to be established solely for improvements to the Jackson Grammar School property; and to see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund (Property Improvement). The article was passed.

ARTICLE 10. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory

obligations of the District. It was pointed out that the taxpayers pay \$1.00 for every \$70,000.00 appropriated, based on the estimated, increased (as of April 1) tax value of the Town. Voted on line by line, total appropriations came to \$547,125.00. The article was passed.

ARTICLE 11. To transact any other business that may legally come before this meeting. Dr. Bill Jutras announced that last night in Conway there was a 62% yes vote to separate from SAU #9. He predicted that Concord will probably say no, at which point Conway could go the State Legislature. Regardless of what happens with Conway and SAU #9, Conway will always take our students at Kennett.

The cooperative system of administration was also discussed. Dr. Jutras explained that, under this system, all school districts would come together and form one School Board, thereby eliminating the Jackson School Board. Although this cooperative system would be a dream come true for the SAU (not dealing with nine different School Districts), the issue of local control has prevented this system from happening.

Dr. Jutras concluded that the Jackson School District will not feel the effects of Conway's vote for a few years, if at all, but it is important to be aware of how the situation is developing.

Paul Lodi spoke for all of us at this well attended meeting and thanked the School Board for their hard work and dedication.

The meeting was dissolved at 8:15 PM.

Respectfully submitted,

Joan R.G. White
School Clerk

SUPERINTENDENT'S REPORT

by Dr. William A. Jutras

"Growth" is, for yet another year, the word which describes our student enrollment at the elementary level, the quality of education, and community support for the nine schools in SAU #9.

Every elementary school has felt the impact of the changing population of the surrounding community. This is a time simultaneously of much apprehension and hope. We are concerned that it will be difficult to continue to provide strong instructional programs, and yet we know that if issues are thoughtfully and deliberately addressed, we will succeed. In my opinion, it is good to look to a future of growth and what that could bring.

It is encouraging that two communities have already met the challenge brought on by growth in enrollment. Tamworth residents supported a substantial addition and renovations to the K.A. Brett School, and Conway residents in a history-making vote, approved the construction of one new elementary school, and additions and renovations to two others. Not to be outdone, the districts of Bartlett, Freedom, Jackson, and Madison are making serious plans for improvement and expansion of physical facilities. Much of the pressure for these plans, in addition to population expansion, comes from significantly elevated expectations for quality from the State through its minimum standards, and from self-imposed standards of excellence in our schools.

In the latter case, we have selected the standards of the New England Association of Schools and Colleges. All eight elementary schools are now accredited by this organization. (Of course, Kennett High School already had this distinction.) We are among the first in the Northeast to have accomplished this, and it was through our own initiative that this happened. Aside from the status conferred, accreditation is a clear signal to the community that our educational professionals willingly open themselves to scrutiny by colleagues in other school systems. Using standards of the association, strengths have been identified and recommendations made to serve as guidelines for further growth in the quality of education in the schools of SAU #9.

In the area of academics, our students have grown. Results on the California Achievement Test show an overall improvement, continuing the trend of the past several years. This has been due clearly to the leadership of principals and

the skills and hard work of teachers. Curriculum efforts in Language Arts and Science are expected to yield dividends now and in the next few years. Committees for Gifted and Talented and Health curricula are very active. Finally, Vocational Education will become an increasingly important facet in career preparation for many at the high school.

Concerned about the substance abuse problems for many youth, Kennett High School is leading the way toward solutions. A grant for training by the Northeast Regional Center for Drug Free Schools was awarded through the efforts of Conway School District's Substance Abuse Prevention Coordinator. Administrators, police, parents, students, teachers, and community members have become actively involved in solving problems associated with substance abuse. Sincere gratitude is extended to so many who have contributed to efforts thus far. The experience has been most heartening.

Special Education - Total School Involvement, has been this year's theme. Although still early, it is clear that there has been a heightened sense of awareness, understanding, and appreciation for the importance of serving our students with special needs. There is a nearly complete and expanded staff, and the tremendous work being done is being felt positively by students and parents alike.

Organization of this school administrative unit again was in the state's limelight. Conway's request to form its own SAU was denied by the State Board of Education this January. Nevertheless, multidistrict SAU's in New Hampshire will continue to be the object of study as student populations increase, and the urgency of local control causes some districts to feel that they can operate on their own. The matter of SAU #9's structure is far from settled. In the meantime, the addition of an Assistant Superintendent to the Central Office staff is permitting improved administrative services to the nine districts comprising the largest SAU in the state (based on the existence of nine independent school boards and the SAU board).

The total student population in SAU #9 is now 2,583, with significant increases occurring in the elementary schools. Students are receiving a better education and are achieving in the classrooms and in interscholastic athletics. The communities are providing even more support for our schools by active participation in school affairs and by positive votes at district meetings. We are growing.

PRINCIPAL'S REPORT
by David Poon

The Jackson Grammar School has experienced some growing pains this past year as we have seen our enrollment increase to 33 from last year's figure of 22. The projected growth figures are estimated to increase to the following levels listed below:

| <u>Year</u> | <u>Enrollment</u> |
|-------------|-------------------|
| 1989-90 | 41 |
| 1990-91 | 44 |
| 1991-92 | 52 |
| 1992-93 | 56 |
| 1993-94 | 54 |

The above figures do not include any influx of new families which may move into the area and thus may actually underestimate true enrollment totals.

Nevertheless, future growth is almost a certainty. Although not unexpected, the anticipated increases in student enrollment over the next 5 years do present educational and administrative challenges which must be addressed. The growth will be particularly "felt" among the lower levels of the grades. Consequently, efforts are underway to determine whether or not the present space within the current structure will accommodate the educational needs of our students. A study is underway to determine the feasibility of building an addition to the school or renting an existing space within the town for classroom purposes.

The Jackson Grammar School has contracted several new staff member services from the Bartlett School in an effort to meet state minimum educational student guidelines. These new services include guidance, speech, and instrumental music program, and health education. In addition, the Jackson and Bartlett School Boards have ratified a 5 year tuition agreement for grades seven and eight. Students entering those grades will be tuitioned to Bartlett upon graduating from Jackson.

All of these efforts have helped the Jackson Grammar School to receive an initial institutional accreditation by the New England Association of Schools and Colleges (NEASC) which is retroactive to November 18, 1987. The commission's letter of accreditation commended the community and school staff for ensuring that an "atmosphere of concern and nurturing is maintained" within the school.

Areas that still need to be addressed before the five year follow-up report include the development of:

- (1) A coordinated curriculum for grades K-6.
- (2) A plan for staff development.
- (3) The following policies:
 - (a) Children's Discipline Code
 - (b) Basic Instructional Standards
 - (c) Procedures for Emergencies
 - (d) Health and Safety

Policies a-d have already been developed, and we are working to comply with the other two areas in order to ensure future accreditation status.

The Jackson Grammar School's curriculum has been updated in the areas of math, science, and social studies. We are going to be purchasing another computer and additional educational software for our students.

Finally, the existing bus routes are being reviewed by the Long-Range Planning Committee to iron out any inconsistencies or inequities in the system. The committee is also working to determine the safeness of existing roads for bus travel. The committee will be making recommendations to the principal and school board for future action.

The past year has been one of change and renewal for the school. It is my hope that the Jackson Grammar School continue to pursue academic excellence and be a vital link to the Jackson community. With your support and involvement we will continue to make that goal a reality for the sake of students of Jackson. Do they deserve any less from us?

REPORT OF SCHOOL DISTRICT TREASURER

JACKSON SCHOOL DISTRICT

Fiscal Year July 1, 1987 to June 30, 1988

| | | | |
|---|----|------------|------------|
| Cash on Hand July 1, 1987 (Treasurer's Bank Balance) | | \$ | 11,643.63 |
| Received From Selectmen | | | |
| Current Appropriation | \$ | 367,787.00 | |
| Deficit Appropriation | | 40,000.00 | |
| Revenue From State Sources | | 6,440.33 | |
| Received as Income from Trust Funds | | 318.43 | |
| Received from Capital Reserve Funds | | 15,000.00 | |
| Received from all Other Sources | | 3,438.06 | |
| | | ----- | |
| Total Receipts | | | 432,983.82 |
| | | | ----- |
| Total Amount Available for Fiscal Year | \$ | 444,627.45 | |
| Less School Board Orders Paid | | 439,691.95 | |
| | | | ----- |
| Balance on Hand June 30, 1988 (Treasurer's Bank Balance) | \$ | | 4,935.50 |

July 8, 1988

Judith T. English
District Treasurer

JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 1988

| | <u>Acct.</u> <u>No.</u> | <u>General</u> <u>Account</u> |
|---|----------------------------|----------------------------------|
| <u>ASSETS:</u> | | |
| Cash | 100 | \$ 4,601.70 |
| Intergovernmental Receivables | 140 | 672.31 |
| | | ----- |
| TOTAL ASSETS | | \$ 5,274.01 |
| <u>LIABILITIES AND FUND EQUITY:</u> | | |
| Other Payables | 420 | 302.35 |
| Unreserved Fund Balance | 770 | 4,971.66 |
| | | ----- |
| TOTAL LIABILITIES AND FUND EQUITY | | \$ 5,274.01 |

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1988

| | <u>Acct.</u> <u>No.</u> | <u>General</u> <u>Account</u> |
|--|----------------------------|----------------------------------|
| <u>REVENUE FROM LOCAL SOURCES:</u> | | |
| Taxes: | | |
| Current Appropriation | 1121 | \$ 367,787.00 |
| Deficit Appropriation | 1122 | 40,000.00 |
| Earnings on Investments | 1500 | 1,203.72 |
| Other Local Revenue | 1990 | 380.52 |
| | | ----- |
| TOTAL LOCAL REVENUE | | \$ 409,371.24 |
| <u>REVENUE FROM STATE SOURCES:</u> | | |
| Foundation Aid | 3110 | \$ 536.78 |
| Gas Tax Refunds | 3910 | 428.40 |
| | | ----- |
| TOTAL REVENUE FROM STATE SOURCES: | | 965.18 |
| <u>REVENUE FROM FEDERAL & OTHER SOURCES:</u> | | |
| Revenue in Lieu of Taxes | 4800 | \$ 34.73 |
| Transfer from Capital Reserve | 5250 | 15,000.00 |
| | | ----- |
| TOTAL REVENUE FROM FEDERAL & OTHER SOURCES: | | 15,034.73 |
| | | ----- |
| TOTAL REVENUE | | \$ 425,371.15 |

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1987-1988

| | | ACTUAL HIGH SCHOOL EXPENDITURES <u>1987-1988</u> |
|------|--|---|
| 1100 | Regular Education | \$1,219,832.40 |
| 1200 | Special Education | 140,138.00 |
| 1300 | Vocational Education | 444,473.21 |
| 1400 | Co-Curricular Education | 139,926.93 |
| 2120 | Guidance Services | 108,209.02 |
| 2130 | Health Services | 26,282.19 |
| 2190 | Other Support Services | 31,160.68 |
| 2210 | Improvement of Instruction | 21,457.29 |
| 2220 | Educational Media Services | 78,149.63 |
| 2310 | School Board Services | 41,927.94 |
| 2320 | Office of Superintendent of Schools | 192,958.07 |
| 2410 | Office of the Principal Services | 160,655.64 |
| 2490 | Support Services - Adm. | 65,092.44 |
| 2540 | Operation & Maintenance of Plant | 426,577.51 |
| 2620 | Evaluation | 3,684.21 |
| 2640 | Staff Services | 565.03 |
| 2900 | Other Support Services | 9,350.38 |
| 5240 | Food Services | 4,098.69 |
| | | ----- |
| | Actual High School Expenditures | \$3,114,539.26 |
| | Plus Student Activities Transportation | 15,072.21 |
| | | ----- |
| | | \$3,129,611.47 |
| | | |
| | $\$3,129,611.47 \div 664.9 = \$4,706.89$ | |

CAPITAL OUTLAY EXPENDITURESREVENUE CREDITS

| | | | |
|------------------------------|--------------|----------------------|--------------|
| Equipment | \$ 71,523.59 | Building Aid - Prin. | \$40,906.25 |
| Sites (20 years, 1978-79) | 4,854.00 | Driver Education | 28,905.00 |
| Prin. on Debt (new) | 74,375.00 | Co-Curricular | 4,348.58 |
| Int. on Debt (new) | 51,616.25 | Voc. Refunds | 32,904.16 |
| | | Building Aid - Roof | 5,463.15 |
| | ----- | | ----- |
| | \$202,368.84 | | \$112,527.14 |

$$\$202,368.84 - \$112,527.14 = \$89,841.70$$

$$\$89,841.70 \div 664.9 = \$135.12$$

$$\text{ACTUAL COST: } \$4,706.89 + \$135.12 = \$4,842.01$$

JACKSON SCHOOL DISTRICT
Salaries 1989-90

| | Salaries 1988-89 | Proposed Salaries 1989-90 |
|---|---------------------|---------------------------------|
| <u>1100 - Teachers</u> | | |
| Hope Birkbeck M | 30,600 | 33,660 |
| Carol Haines M | 29,280 | 32,208 |
| David Poon M | 24,750 | 26,000 |
| New Teacher (1/2 time) | 0 | 7,500 |
| | 84,630 | 99,368 |
| <u>1200 - Teacher</u> | | |
| Marcia McKenna | 24,150 | 25,358 |
| New Teacher (20%) | 0 | 4,500 |
| Tutor (3 hrs./day, 180 days, est. \$7.00/hour) | 0 | 3,780 |
| | 24,150 | 33,638 |
| <u>1400 - Summer Program</u> | | |
| Director (Boxer) | / | |
| Assistant (Bailey) | 4,600 | 4,600 |
| Assistant (Lapinsky) | \ | |
| Helper (Perkins) (Hourly Rate) | | |
| | 4,600 | 4,600 |
| <u>2410 - Principal</u> | | |
| David Poon | 3,250 | 5,023 |
| | 3,250 | 10,063 |
| <u>Secretary</u> | | |
| (\$6.56 hr.-4 hrs/week-37 weeks) | 1,000 (max) | 1,000 (max) |
| | 1,000 | 1,000 |
| <u>2540 - Custodian/Maintenance</u> | | |
| (110-72) | | |
| Ann Donnelly (88-89 = \$8.25/hr.) | 4,290 | 4,503 |
| (\$8.66/hour x 520 hours) | | |
| (440-120) | | |
| George Bordash (88-89 = \$9.50/hr.) | 4,940 | 5,190 |
| (\$9.98/hour x 520 hours) | | |
| <u>2550 - Transportation</u> | | |
| <u>Bus Driver</u> | | |
| Frederic Keating (88-89 = \$8.00/hr.) | 14,060 | 14,763 |
| (\$8.40/hour- 9 hrs/day - 185 days (guarantee 8) | | |
| <u>Van Driver</u> | | |
| Diane Fernald (88-89 = \$7.50/hr.) | 9,713 | 11,692 |
| (\$7.90/hour- 8 hrs/day - 185 days (guarantee 6) | | |
| Bus Training (16 hours) | 128 | 130 |
| | 23,901 | 26,585 |

Jackson School District
 Estimated Revenue
1989-1990

| | Actual Receipts 1987-88 | Estimated Revenue 1988-89 | Estimated Revenue 1989-90 |
|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unencumbered Balance | \$ 13,716.02 | \$ 4,972 | \$ 0 |
| Revenue From State Sources: | | | |
| Foundation Aid | 536.78 | 0 | 0 |
| Gas Tax Refunds | 428.40 | 0 | 400 |
| Revenue From Federal Sources: | | | |
| Child Nutrition | 22.00 | 250 | 250 |
| National Forest | 34.73 | 0 | 0 |
| Revenue From Local Sources: | | | |
| Capital Reserve - Spec. Ed. | 15,000.00 | 0 | 0 |
| Capital Reserve - Bus | 0.00 | 68,000 | 0 |
| Interest | 1,203.72 | 500 | 750 |
| Other Local | 380.52 | 0 | 0 |
| Sale of Milk | 280.50 | 250 | 250 |
| Supplemental Appropriation | 0.00 | 15,000 | 0 |
| | ----- | ----- | ----- |
| Total Revenue | \$ 31,602.67 | \$ 88,972 | \$ 1,650 |
| Deficit Appropriation | 40,000.00 | 0 | 0 |
| District Assessment | 367,787.00 | 625,653 | 596,882 |
| | ----- | ----- | ----- |
| GRAND TOTAL REVENUE | \$439,389.67 | \$714,625 | \$598,532 |

JACKSON SCHOOL DISTRICT

BUDGET COMPARISON

| | Adopted Budget 1987-88 | Actual Expenditures 1987-88 | Adopted Budget 1988-89 | Proposed Budget 1989-90 |
|---------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| 1100 Regular Education | \$229,241 | \$248,686.55 | \$335,830 | \$329,795 |
| 1200 Special Education | 14,643 | 41,433.76 | 54,365 | 66,118 |
| 1400 Co-Curricular | 4,711 | 4,403.34 | 5,855 | 5,730 |
| 2120 Guidance Services | 84 | 109.79 | 7,378 | 8,473 |
| 2130 Health Services | 101 | 76.12 | 8,578 | 7,009 |
| 2140 Psychological Services | 623 | 2,438.51 | 2,183 | 500 |
| 2150 Speech Services | 520 | 704.45 | 6,095 | 7,626 |
| 2210 Improvement of Instruction | 710 | 785.98 | 710 | 980 |
| 2220 Educational Media | 462 | 230.25 | 495 | 450 |
| 2310 School Board Services | 3,313 | 6,441.98 | 3,898 | 4,048 |
| 2320 Office of Superintendent | 39,020 | 39,020.04 | 44,365 | 38,292 |
| 2410 Office of Principal | 4,171 | 4,278.47 | 5,410 | 7,741 |
| 2540 Op. & Maint. of Plant | 19,396 | 14,698.37 | 29,615 | 59,749 |
| 2550 Pupil Transportation | 34,179 | 36,961.43 | 112,232 | 45,522 |
| 2620 Evaluation | 500 | 3,236.47 | 250 | 133 |
| 2640 Staff Services | 150 | 95.00 | 150 | 150 |
| 2900 Other Support Services | 16 | 15.00 | 16 | 16 |
| 5240 Food Services | 700 | 381.42 | 700 | 700 |
| Capital Reserve | 30,500 | 30,500.00 | 40,500 | 15,500 |
| Supplemental Appropriation | 0 | 0.00 | 15,000 | 0 |
| Deficit Appropriation | 0 | 0.00 | 40,000 | 0 |
| | ----- | ----- | ----- | ----- |
| TOTAL | \$383,040 | \$434,496.93 | \$714,625 | \$598,532 * |

* Does not include special articles.

JACKSON SCHOOL DISTRICT
1989-1990 School Budget

| Func- tion | Object/ Dept. | Description | Adopted Budget 1987-88 | Actual Expenditures 1987-88 | Adopted Budget 1988-89 | Proposed Budget 1989-90 |
|---------------|------------------|-----------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| 1100 | | REGULAR EDUCATION | | | | |
| | 110-77 | Salaries, Teachers | 74,714 | 74,714.00 | 86,580 | 91,868 |
| | 110-77 | Salary, Teacher (50%) (new) | 0 | 0.00 | 0 | 7,500 |
| | 120-76 | Salaries, Subs | 800 | 390.00 | 1,200 | 1,000 |
| | | Sub Total | 75,514 | 75,104.00 | 87,780 | 100,368 |
| | 211-39 | Health Insurance | 6,019 | 5,634.51 | 6,548 | 13,821 |
| | 214-44 | Worker's Comp. | 332 | 526.61 | 430 | 402 |
| | 223-42 | Teachers' Retirement | 575 | 474.56 | 537 | 705 |
| | 230-38 | FICA | 5,399 | 5,569.57 | 6,592 | 7,537 |
| | 260-43 | Unemployment | 244 | 182.44 | 253 | 280 |
| | | Sub Total | 12,569 | 12,387.69 | 14,360 | 22,835 |
| | 330-11 | Cont. Serv. - Art | 0 | 0.00 | 0 | 7,769 |
| | 330-67 | " - Music | 0 | 0.00 | 7,358 | 8,808 |
| | 330-69 | " - Phys. Ed. | 0 | 0.00 | 0 | 7,769 |
| | 330-120 | Tin Mountain Project | 1,120 | 1,301.13 | 1,120 | 1,330 |
| | 440-118 | Repairs - Equipment | 300 | 181.50 | 250 | 300 |
| | 440-138 | Repairs - Computers | 0 | 0.00 | 250 | 250 |
| | | Sub Total | 1,420 | 1,482.63 | 8,978 | 26,226 |
| | 561-102 | Tuition - Jr. High | 35,000 | 48,830.19 | 51,000 | 35,000 |
| | 561-103 | Tuition - High School | 102,500 | 108,902.72 | 168,000 | 138,000 |
| | | Sub Total | 137,500 | 157,732.91 | 219,000 | 173,000 |
| | 610-11 | Supplies, Art | 198 | 0.00 | 243 | 315 |
| | 610-23 | " , Lang. Arts | 496 | 478.09 | 350 | 1,415 |
| | 610-61 | " , Math | 220 | 202.98 | 250 | 100 |
| | 610-67 | " , Music | 0 | 41.90 | 175 | 0 |
| | 610-69 | " , Ph. Ed. | 235 | 188.86 | 302 | 210 |
| | 610-80 | " , Science | 80 | 140.77 | 181 | 180 |
| | 610-81 | " , Social Studies | 66 | 35.87 | 116 | 0 |

| Function | Object/ Dept. | Description | Adopted Budget 1987-88 | Actual Expenditures 1987-88 | Adopted Budget 1988-89 | Proposed Budget 1989-90 |
|----------|------------------|------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| | 610-83 | " , General | 563 | 273.19 | 800 | 1,748 |
| | 610-139 | " , Preschool Screening | 20 | 0.00 | 20 | 100 |
| | | Sub Total | 1,878 | 1,361.66 | 2,437 | 4,078 |
| | 630-23 | Books, Lang. Arts | 0 | 0.00 | 0 | 887 |
| | 630-49 | " , Library | 30 | 0.00 | 300 | 300 |
| | 630-61 | " , Math | 0 | 0.00 | 0 | 248 |
| | 630-67 | " , Music | 0 | 0.00 | 0 | 664 |
| | 630-80 | " , Science | 0 | 0.00 | 0 | 292 |
| | 630-81 | " , Social Studies | 40 | 0.00 | 150 | 0 |
| | | Sub Total | 70 | 0.00 | 450 | 2,391 |
| | 640-59 | Periodicals | 76 | 159.80 | 150 | 222 |
| | | Sub Total | 76 | 159.80 | 150 | 222 |
| | 660-138 | Software, Comp. Lit. | 73 | 0.00 | 100 | 500 |
| | | Sub Total | 73 | 0.00 | 100 | 500 |
| | 741-67 | New Equipment, Music | 41 | 0.00 | 175 | 175 |
| | 741-100 | " , Adm. | 0 | 457.86 | 0 | 0 |
| | 741-138 | " , Computer Lit. | 0 | 0.00 | 2,300 | 0 |
| | | Sub Total | 41 | 457.86 | 2,475 | 175 |
| | 870-100 | Contingency | 100 | 0.00 | 100 | 0 |
| | | Sub Total | 100 | 0.00 | 100 | 0 |
| | | TOTAL 1100 REGULAR EDUCATION | 229,241 | 248,686.55 | 335,830 | 329,795 |
| 1200 | | SPECIAL EDUCATION | | | | |
| | 110-82 | Salary, Teacher | 0 | 18,852.00 | 24,150 | 25,358 |
| | 110-82 | " , Tchr. (1 day/wk.) (new) | 0 | 0.00 | 0 | 4,500 |
| | 110-78 | " , Tutor (new position) | 0 | 0.00 | 0 | 3,780 |
| | | Sub Total | 0 | 18,852.00 | 24,150 | 33,638 |

| Function | Object/ Dept. | Description | Adopted Budget 1987-88 | Actual Expenditures 1987-88 | Adopted Budget 1988-89 | Proposed Budget 1989-90 |
|----------|------------------|------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| | 211-39 | Health Insurance | 0 | 696.78 | 1,213 | 1,520 |
| | 214-44 | Worker's Comp. | 0 | 184.37 | 118 | 165 |
| | 222-42 | Teacher Retirement | 0 | 116.88 | 150 | 180 |
| | 230-38 | FICA | 0 | 1,440.94 | 1,814 | 2,576 |
| | 260-43 | Unemployment | 0 | 35.00 | 70 | 115 |
| | | Sub Total | 0 | 2,473.97 | 3,365 | 4,506 |
| | 330-120 | Cont. Serv.-Occup. Therapy | 3,000 | 2,377.68 | 5,000 | 3,000 |
| | 330-135 | Extended Sch. Yr. Prod. | 600 | 350.00 | 600 | 800 |
| | 330-991 | Cont. Serv.-Diagnostic Serv. | 6,033 | 5,904.00 | 2,000 | 1,500 |
| | 330-993 | Cont. Serv.-Hearing Impaired | 0 | 2,303.21 | 0 | 3,150 |
| | 563-109 | Tuition, Private | 5,000 | 9,169.16 | 19,000 | 19,000 |
| | | Sub Total | 14,633 | 20,104.05 | 26,600 | 27,450 |
| | 610-82 | Supplies, Sp. Ed. | 0 | 0.00 | 250 | 0 |
| | 610-139 | Preschool Supplies | 10 | 3.74 | 0 | 0 |
| | 630-82 | Books, Sp. Ed. | 0 | 0.00 | 0 | 348 |
| | 660-82 | Computer Software | 0 | 0.00 | 0 | 176 |
| | | Sub Total | 10 | 3.74 | 250 | 574 |
| | TOTAL 1200 | SPECIAL EDUCATION | 14,643 | 41,433.76 | 54,365 | 66,118 |
| 1400 | | CO-CURRICULAR | | | | |
| | 110-72 | School/Coordinator | 0 | 0.00 | 300 | 300 |
| | 110-77 | Salaries, Summer Program | 4,000 | 3,763.07 | 4,600 | 4,600 |
| | 230-38 | FICA | 286 | 269.06 | 345 | 345 |
| | 520-143 | Student Insurance | 150 | 182.33 | 210 | 210 |
| | 610-100 | Supplies, Co-Curricular | 275 | 188.88 | 400 | 275 |
| | TOTAL 1400 | CO-CURRICULAR | 4,711 | 4,403.34 | 5,855 | 5,730 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1987-88 | Actual Expenditures 1987-88 | Adopted Budget 1988-89 | Proposed Budget 1989-90 |
|---------------|------------------|--|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| 2120 | | <u>GUIDANCE SERVICE</u> | | | | |
| | 330-120 | Guidance Counselor Services | 0 | 0.00 | 7,280 | 8,340 |
| | 370-120 | Testing, Achievement & Accountability | 84 | 109.79 | 98 | 133 |
| | | TOTAL 2120 GUIDANCE SERVICE | 84 | 109.79 | 7,378 | 8,473 |
| 2130 | | <u>HEALTH SERVICES</u> | | | | |
| | 330-26 | Exams, Students | 50 | 60.00 | 50 | 50 |
| | 330-32 | Nurse Services | 0 | 0.00 | 7,280 | 6,730 |
| | 610-32 | Supplies, Health | 51 | 16.12 | 33 | 229 |
| | 741-32 | New Equipment, Health | 0 | 0.00 | 1,215 | 0 |
| | | TOTAL 2130 HEALTH SERVICES | 101 | 76.12 | 8,578 | 7,009 |
| 2140 | | <u>PSYCHOLOGICAL SERVICE</u> | | | | |
| | 330-120 | Psych. Testing & Counseling | 600 | 2,421.56 | 2,160 | 500 |
| | 610-83 | Supplies, Psychologist | 23 | 16.95 | 23 | 0 |
| | | TOTAL 2140 PSYCHOLOGICAL SERVICE | 623 | 2,438.51 | 2,183 | 500 |
| 2150 | | <u>SPEECH SERVICES</u> | | | | |
| | 330-82 | Speech Services | 0 | 0.00 | 5,570 | 7,101 |
| | 330-120 | Audiological Testing | 500 | 699.00 | 500 | 500 |
| | 610-82 | Supplies, Speech | 18 | 5.45 | 25 | 25 |
| | 630-82 | Books, Speech | 2 | 0.00 | 0 | 0 |
| | | TOTAL 2150 SPEECH SERVICES | 520 | 704.45 | 6,095 | 7,626 |

| Func- tion | Object/ Dept. | Description | Budget 1987-88 | Expenditures 1987-88 | Budget 1988-89 | Budget 1989-90 |
|---------------|------------------|------------------------------------|-------------------|-------------------------|-------------------|-------------------|
| 2210 | | <u>IMPROVEMENT INSTRUCTION</u> | | | | |
| | 270-17 | Course Reimbursement | 360 | 0.00 | 360 | 360 |
| | 320-45 | Inservice/Staff Development | 300 | 785.98 | 300 | 320 |
| | 320-138 | Computer Training | 0 | 0.00 | 0 | 250 |
| | 631-71 | Professional Books | 50 | 0.00 | 50 | 50 |
| | | TOTAL 2210 IMPROVEMENT INSTRUCTION | 710 | 785.98 | 710 | 980 |
| 2220 | | <u>EDUCATIONAL MEDIA</u> | | | | |
| | 330-67 | Pupil Service - Music | 0 | 0.00 | 45 | 0 |
| | 440-120 | Cont. Serv. - Multi Media | 173 | 123.50 | 175 | 175 |
| (2223) | 440-67 | Audio/Visual Repair, Music | 70 | 0.00 | 50 | 50 |
| (2223) | 440-120 | Audio/Visual Repair | 119 | 73.75 | 125 | 125 |
| (2223) | 610-58 | Audio/Visual Supplies | 100 | 33.00 | 100 | 100 |
| | | TOTAL 2220 EDUCATIONAL MEDIA | 462 | 230.25 | 495 | 450 |
| 2310 | | <u>SCHOOL BOARD SERVICES</u> | | | | |
| | 523-37 | Treasurer's Bond | 50 | 50.00 | 50 | 50 |
| (2311) | 110-74 | Salaries - School Board | 650 | 650.00 | 1,000 | 1,000 |
| (2312) | 380-47 | Census | 150 | 0.00 | 0 | 150 |
| (2313) | 380-74 | Salary - Treasurer | 100 | 100.00 | 150 | 150 |
| (2315) | 380-47 | Legal & Professional | 600 | 868.64 | 600 | 600 |
| (2317) | 380-47 | Audit | 20 | 20.00 | 50 | 50 |
| (2319) | 380-74 | Clerk/Moderator | 20 | 20.00 | 25 | 25 |
| (2319) | 380-117 | School Board Expenses | 150 | 107.15 | 150 | 150 |
| (2319) | 540-70 | Adv./Printing | 600 | 3,653.27 | 900 | 900 |
| (2319) | 810-21 | NHSBA Dues | 973 | 972.92 | 973 | 973 |
| | | TOTAL 2310 SCHOOL BOARD SERVICES | 3,313 | 6,441.98 | 3,898 | 4,048 |

| Func-tion | Object/Dept. | Description | Adopted Budget 1987-88 | Actual Expenditures 1987-88 | Adopted Budget 1988-89 | Proposed Budget 1989-90 |
|--------------------------------------|--------------|-------------------------------------|------------------------|-----------------------------|------------------------|-------------------------|
| <u>2320 OFFICE OF SUPERINTENDENT</u> | | | | | | |
| | 351-104 | SAU #9 Share | 39,020 | 39,020.04 | 44,365 | 38,292 |
| | | TOTAL 2320 OFFICE OF SUPERINTENDENT | 39,020 | 39,020.04 | 44,365 | 38,292 |
| <u>2410 OFFICE OF PRINCIPAL</u> | | | | | | |
| | 110-72 | Salary, Principal | 3,250 | 3,250.00 | 3,250 | 5,023 |
| | 120-75 | Salary, Secretary | 0 | 96.25 | 1,000 | 1,000 |
| | | Sub Total | 3,250 | 3,346.25 | 4,250 | 6,023 |
| | 214-44 | Worker's Comp. | 14 | 15.93 | 21 | 30 |
| | 222-42 | Teacher Retirement | 25 | 20.15 | 20 | 36 |
| | 230-38 | FICA | 232 | 240.53 | 319 | 452 |
| | | Sub Total | 271 | 276.61 | 360 | 518 |
| | 530-100 | Communications/Answ. Service | 0 | 160.00 | 0 | 0 |
| | 550-70 | Printing School Records | 100 | 11.21 | 200 | 200 |
| | 580-15 | Travel | 300 | 0.00 | 200 | 200 |
| | 610-83 | Supplies | 250 | 351.40 | 400 | 400 |
| | | Sub Total | 650 | 522.61 | 800 | 800 |
| | 810-21 | Dues & Fees | 0 | 133.00 | 0 | 400 |
| | | SubTotal | 0 | 133.00 | 0 | 400 |
| | | TOTAL 2410 OFFICE OF PRINCIPAL | 4,171 | 4,278.47 | 5,410 | 7,741 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1987-88 | Actual Expenditures 1987-88 | Adopted Budget 1988-89 | Proposed Budget 1989-90 |
|---------------|------------------|----------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| 2540 | | <u>OP. & MAINT. OF PLANT</u> | | | | |
| | 110-72 | Salary - Custodian | 3,905 | 3,865.77 | 4,290 | 4,503 |
| | | Sub Total | 3,905 | 3,865.77 | 4,290 | 4,503 |
| | 211-39 | Health Insurance | 1,330 | 1,129.42 | 1,454 | 950 |
| | 214-44 | Worker's Comp. | 266 | 236.16 | 340 | 358 |
| | 230-38 | FICA | 601 | 501.58 | 693 | 728 |
| | 260-43 | Unemployment | 84 | 12.00 | 88 | 88 |
| | | Sub Total | 2,281 | 1,879.16 | 2,575 | 2,124 |
| | 421-94 | Utilities, Water | 170 | 174.70 | 300 | 500 |
| | 431-100 | Rubbish Disposal & Mowing | 700 | 634.00 | 700 | 700 |
| | | Sub Total | 870 | 808.70 | 1,000 | 1,200 |
| | 440-119 | Repairs - Bldgs. | 500 | 417.19 | 8,500 | 7,965 |
| | 440-120 | Contracted Services | 6,500 | 3,055.59 | 7,500 | 7,500 |
| | | Sub Total | 7,000 | 3,472.78 | 16,000 | 15,465 |
| | 521-36 | Insurance, Boiler | 150 | 226.00 | 250 | 250 |
| | 521-40 | Insurance, Multi Peril | 950 | 1,248.87 | 1,000 | 1,461 |
| | 530-92 | Utilities, Telephone | 555 | 613.18 | 700 | 700 |
| | 610-53 | Supplies, Cleaning | 550 | 275.78 | 600 | 596 |
| | 652-89 | Utilities, Electricity | 1,062 | 987.47 | 1,500 | 1,750 |
| | 653-91 | Heat - Fuel Oil | 2,073 | 1,320.66 | 1,700 | 1,700 |
| | 870-100 | Contingency | 0 | 0.00 | 0 | 30,000 |
| | | Sub Total | 5,340 | 4,671.96 | 5,750 | 36,457 |
| | | TOTAL 2540 OP. & MAINT. OF PLANT | 19,396 | 14,698.37 | 29,615 | 59,749 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1987-88 | Actual Expenditures 1987-88 | Adopted Budget 1988-89 | Proposed Budget 1989-90 |
|---------------|------------------|---------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| 2550 | | <u>PUPIL TRANSPORTATION</u> | | | | |
| | 110-72 | Salaries, Bus Drivers | 17,107 | 19,965.84 | 23,901 | 26,585 |
| | 120-76 | Salaries, Substitutes | 450 | 101.26 | 600 | 600 |
| | | Sub Total | 17,557 | 20,067.10 | 24,501 | 27,185 |
| | 211-39 | Health Insurance | 3,224 | 1,256.21 | 1,350 | 1,661 |
| | 214-44 | Worker's Comp. | 1,041 | 1,224.93 | 1,698 | 1,884 |
| | 221-41 | Employee Retirement | 212 | 590.10 | 703 | 710 |
| | 230-38 | FICA | 1,255 | 1,489.01 | 1,840 | 2,042 |
| | 260-43 | Unemployment | 140 | 56.00 | 140 | 140 |
| | | Sub Total | 5,872 | 4,616.25 | 5,731 | 6,437 |
| | 440-99 | Labor | 1,800 | 2,351.73 | 1,800 | 1,800 |
| | 524-34 | Insurance | 1,400 | 1,152.00 | 1,400 | 2,100 |
| | 610-87 | Parts/Supplies | 3,000 | 3,992.24 | 3,000 | 3,000 |
| | 656-86 | Fuel | 3,800 | 4,400.31 | 3,800 | 4,000 |
| | 762-100 | Replace Vehicle - Bus | 0 | 0.00 | 72,000 | 0 |
| | | Sub Total | 10,000 | 11,896.28 | 82,000 | 10,900 |
| (2554) | 513-120 | Extra Trips | 500 | 276.80 | 500 | 500 |
| (2559) | 519-120 | Summer Programs | 250 | 105.00 | 500 | 500 |
| | | Sub Total | 750 | 381.80 | 1,000 | 1,000 |
| | | TOTAL 2550 PUPIL TRANSPORTATION | 34,179 | 36,961.43 | 113,232 | 45,522 |
| 2620 | | <u>EVALUATION</u> | | | | |
| | 390-100 | Elem. Accreditation | 500 | 3,236.47 | 250 | 133 |
| | | TOTAL 2620 EVALUATION | 500 | 3,236.47 | 250 | 133 |

| Func- tion | Object/ Dept. | Description | Adopted Budget 1987-88 | Actual Expenditures 1987-88 | Adopted Budget 1988-89 | Proposed Budget 1989-90 |
|---------------|------------------|--------------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| <u>2640</u> | | <u>STAFF SERVICES</u> | | | | |
| | 340-25 | Exams, Health-Staff | 150 | 95.00 | 150 | 150 |
| | TOTAL 2640 | STAFF SERVICES | 150 | 95.00 | 150 | 150 |
| <u>2900</u> | | <u>OTHER SUPPORT SERVICES</u> | | | | |
| | 226-42 | Retirement, Accrued Liability | 16 | 15.00 | 16 | 16 |
| | TOTAL 2900 | OTHER SUPPORT SERVICES | 16 | 15.00 | 16 | 16 |
| <u>5240</u> | | <u>FOOD SERVICE</u> | | | | |
| | 610-63 | District Monies | 700 | 381.42 | 700 | 700 |
| | TOTAL 5240 | FOOD SERVICE | 700 | 381.42 | 700 | 700 |
| <u>5250</u> | | <u>CAPITAL RESERVE</u> | | | | |
| | 880-105 | Transfer Cap. Reserve-Inst. Eq | 500 | 500.00 | 500 | 500 |
| | 880-105 | " " -Bus. | 15,000 | 15,000.00 | 15,000 | 15,000 |
| | 880-105 | " " -Sp. Ed. | 15,000 | 15,000.00 | 15,000 | 0 |
| | 880-105 | " " - Property Improvement | 0 | 0.00 | 10,000 | 0 |
| | TOTAL 5250 | CAPITAL RESERVE | 30,500 | 30,500.00 | 40,500 | 15,500 |
| | | Supplemental Appropriation | | | 15,000 | |
| | | Deficit Appropriation | | | 40,000 | |
| | GRAND TOTAL | | 383,040 | 434,496.93 | 714,625 | 598,532 |

CARRI PLODZIK SANDERSON Professional Association

193 North Main Street Concord, N.H. 03301 (603)225-6996

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1988, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements and schedule listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Paul J. Mering CPA

July 22, 1988

CARRI PLODZIK SANDERSON
Professional Association

Jackson's
 Share
 Budget
 4.648
 1989-90

Func- tion Object/ Dept. Description Adopted Budget 1988-89 Adopted Budget 1989-90

1100

REGULAR EDUCATION

| | | | | |
|---------|---------------------|---------|---|------|
| 110-77 | Art Salaries | 92,370 | 0 | 0.00 |
| 110-77 | Ph. Ed. Salaries | 104,130 | 0 | 0.00 |
| 120-76 | Sub. Salaries | 1,500 | 0 | 0.00 |
| 211-39 | Health Insurance | 10,709 | 0 | 0.00 |
| 212-39 | Dental Insurance | 1,092 | 0 | 0.00 |
| 214-44 | Workmen's Comp. | 970 | 0 | 0.00 |
| 222-42 | Retirement | 1,228 | 0 | 0.00 |
| 230-38 | FICA | 14,870 | 0 | 0.00 |
| 260-43 | Unemployment | 560 | 0 | 0.00 |
| 550-70 | Printing/Curriculum | 3,000 | 0 | 0.00 |
| 580-113 | Travel Allotment | 5,719 | 0 | 0.00 |
| | Sub Total | 236,148 | 0 | 0.00 |

| | | | | |
|---------|---------------------------|--------|--------|----------|
| 330-120 | Curriculum Workshops | 2,000 | 7,000 | 97.80 |
| 330-134 | Staff Development | 1,500 | 0 | 0.00 |
| 330-141 | Chapter I Supplement | 50,000 | 74,149 | 3,440.51 |
| 330-170 | Saturday Enrichment Prog. | 0 | 5,000 | 232.00 |
| | Sub Total | 53,500 | 81,149 | 3,769.31 |

TOTAL 1100 REGULAR EDUCATION

289,648 81,149 3,769.31

2190

OTHER SUPPORT SERVICES

| | | | | |
|--------|------------------------|--------|---------|----------|
| 110-72 | Salary, Sp. Serv. Dir. | 42,000 | 42,000 | 1,948.80 |
| 110-75 | Salary, Secretary | 14,560 | 15,652 | 726.25 |
| 110-77 | Salaries, Spec. Serv. | 85,310 | 173,860 | 5,747.10 |
| 211-39 | Health Insurance | 11,473 | 17,451 | 809.73 |
| 212-39 | Dental Insurance | 682 | 849 | 39.39 |
| 214-44 | Worker's Comp. | 695 | 889 | 41.25 |

Jackson's Share
4.64%
1989-90

Adopted Budget
1988-89

Adopted Budget
1989-90

Function
Object/
Dept.

Description

| | | | | |
|-----------------------------------|-------------------------------|---------|---------|-----------|
| 222-41 | Employee Retirement | 428 | 1,562 | 72.48 |
| 222-42 | Teacher Retirement | 789 | 879 | 40.79 |
| 230-38 | FICA | 10,654 | 13,632 | 632.53 |
| 260-43 | Unemployment | 350 | 420 | 19.49 |
| 580-115 | Travel/Conferences-Director | 1,200 | 1,300 | 60.32 |
| 580-112 | Travel Allotment/Director | 1,800 | 1,800 | 83.52 |
| 580-113 | Travel Allotment/Spec. Serv. | 4,250 | 5,000 | 232.00 |
| 580-114 | Travel-Out of SAU/Spec. Serv. | 1,000 | 1,000 | 46.40 |
| 610-82 | Supplies, Psychologists | 0 | 1,800 | 83.52 |
| 631-71 | Prof. Books | 300 | 300 | 13.92 |
| 640-71 | Periodicals | 350 | 350 | 16.24 |
| 660-82 | Software, Sp. Serv. Director | 350 | 300 | 13.92 |
| 741-100 | Additional Equipment | 300 | 800 | 37.12 |
| 810-71 | Dues | 235 | 235 | 10.90 |
| TOTAL 2190 OTHER SUPPORT SERVICES | | 176,726 | 230,079 | 10,675.67 |

2210

IMPROVEMENT OF INSTRUCTION

| | | | | |
|---------------------------------------|----------------------|-------|-------|--------|
| 270-17 | Course Reimbursement | 6,500 | 5,000 | 232.00 |
| 320-45 | Inservice | 2,000 | 3,500 | 162.40 |
| TOTAL 2210 IMPROVEMENT OF INSTRUCTION | | 8,500 | 8,500 | 394.40 |

2310

SCHOOL BOARD SERVICES

| | | | | |
|----------------------------------|------------------------|--------|--------|--------|
| 2310 | Insurance, Treas. Bond | 55 | 55 | 2.55 |
| 2315 | Legal Services | 5,000 | 2,500 | 116.00 |
| 2317 | Auditors | 2,300 | 2,300 | 106.72 |
| 2319 | School Board Expenses | 300 | 750 | 34.80 |
| 2319 | Prof. Liab. Ins. | 4,600 | 4,600 | 213.44 |
| 2319 | Advertising | 5,000 | 3,000 | 139.20 |
| TOTAL 2310 SCHOOL BOARD SERVICES | | 17,255 | 13,205 | 612.71 |

| Func-tion | Object/ Dept. | Description | Adopted Budget 1988-89 | Adopted Budget 1989-90 | Share 4.64% 1989-90 |
|-----------|------------------|---------------------------------------|------------------------------|------------------------------|---------------------------|
| 2320 | | <u>OFFICE OF SUPERINTENDENT</u> | | | |
| | 110-72 | Superintendent | 52,700 | 60,000 | 2,784.00 |
| | 110-75 | Secretary | 30,047 | 16,630 | 771.63 |
| | 211-39 | Health Insurance | 5,898 | 4,979 | 231.03 |
| | 212-39 | Dental Insurance | 409 | 283 | 13.13 |
| | 214-44 | Worker's Comp. | 405 | 378 | 17.54 |
| | 221-41 | Retirement | 2,433 | 2,077 | 96.37 |
| | 230-38 | FICA | 6,214 | 5,755 | 267.03 |
| | 260-43 | Unemployment | 210 | 140 | 6.50 |
| | 580-15 | Travel - Out of SAU | 1,900 | 3,400 | 157.76 |
| | 580-112 | Travel Allotment | 1,500 | 1,500 | 69.60 |
| | 630-71 | Professional Rooks | 150 | 150 | 6.96 |
| | 640-71 | Periodicals | 450 | 530 | 24.59 |
| | 810-21 | Dues, Professional | 575 | 575 | 26.68 |
| | | Sub Total | 102,891 | 96,397 | 4,472.82 |
| | 870-100 | Contingency | 2,000 | 2,000 | 92.80 |
| | 870-200 | Contingency, Adm. | 0 | 21,800 | 1,011.52 |
| | 870-300 | Contingency, Support Staff | 0 | 14,820 | 687.65 |
| | | Sub Total | 2,000 | 38,620 | 1,791.97 |
| | | TOTAL 2320 OFFICE OF SUPERINTENDENT | 104,891 | 135,017 | 6,264.79 |
| 2321 | | <u>OFFICE OF ASST. SUPERINTENDENT</u> | | | |
| | 110-72 | Asst. Superintendent | 43,000 | 45,000 | 2,088.00 |
| | 110-72 | Asst. Superintendent | 40,000 | 45,000 | 2,088.00 |
| | 110-75 | Secretaries (2) | 15,652 | 26,832 | 1,245.00 |
| | 211-39 | Health Insurance | 7,608 | 11,215 | 520.38 |
| | 212-39 | Dental Insurance | 409 | 565 | 26.22 |
| | 214-44 | Worker's Comp. | 483 | 572 | 26.54 |
| | 221-41 | Retirement | 2,900 | 3,166 | 146.90 |
| | 230-38 | FICA | 7,409 | 8,774 | 407.11 |
| | 260-43 | Unemployment | 210 | 280 | 12.99 |
| | 580-15 | Travel - Out of SAU | 2,200 | 2,500 | 116.00 |

Jackson's
Share
4.64%
1989-90

| Func- tion | Object/ Dept. | Description | Adopted Budget 1988-89 | Adopted Budget 1989-90 | Jackson's Share 4.64% 1989-90 |
|---------------|------------------|-----------------------|------------------------------|------------------------------|--|
| | 580-112 | Travel Allotment | 3,000 | 3,000 | 139.20 |
| | 630-71 | Professional Books | 150 | 150 | 6.96 |
| | 640-71 | Periodicals | 200 | 200 | 9.28 |
| | 741-100 | New Equipment | 1,000 | 1,000 | 46.40 |
| | 810-21 | Dues, Professional | 912 | 912 | 42.32 |
| | TOTAL 2321 | OFFICE OF ASST. SUPT. | 125,133 | 149,166 | 6,921.30 |

2521

OFFICE OF BUSINESS ADMINISTRATOR

| | | | | |
|------------|-------------------------------|---------|---------|----------|
| 110-72 | Business Administrator | 40,000 | 40,000 | 1,856.00 |
| 110-75 | Salary, Business Staff (3) | 61,195 | 60,850 | 2,823.44 |
| 211-39 | Health Insurance | 11,150 | 14,402 | 668.25 |
| 212-39 | Dental Insurance | 546 | 566 | 26.26 |
| 214-44 | Worker's Comp. | 496 | 494 | 22.92 |
| 221-41 | Retirement | 2,975 | 2,733 | 126.81 |
| 230-38 | FICA | 7,600 | 7,574 | 351.44 |
| 260-43 | Unemployment | 280 | 280 | 12.99 |
| 330-120 | Cont. Serv./Consult./Training | 0 | 1,200 | 55.68 |
| 360-100 | Software Spt./Prog. Changes | 4,850 | 4,850 | 225.04 |
| 360-120 | Cont. Serv.-Computer Training | 3,960 | 0 | 0.00 |
| 390-120 | Microfilming of Records | 0 | 3,500 | 162.40 |
| 440-120 | Cont. Serv., Equip. | 11,736 | 12,972 | 601.90 |
| 580-15 | Travel - Out of SAU | 4,500 | 1,500 | 69.60 |
| 580-11? | Travel Allotment | 1,800 | 1,800 | 83.52 |
| 610-83 | Supplies | 14,500 | 16,500 | 765.60 |
| 631-71 | Professional Books | 0 | 350 | 16.24 |
| 640-71 | Periodicals | 250 | 250 | 11.60 |
| 741-100 | New Equip.-Lease/Purchase | 26,859 | 11,324 | 525.44 |
| 810-21 | Dues, Professional | 532 | 532 | 24.69 |
| TOTAL 2521 | OFFICE OF BUSINESS ADM. | 193,229 | 181,677 | 8,429.82 |

Jackson's
Share
4.64¢
1989-90

Adopted
Budget
1989-90

Adopted
Budget
1988-89

Object/
Dept.

Description

2540

OPERATION/MAINTENANCE OF PLANT

| | | | | |
|---------|-------------------------------|--------|--------|----------|
| 433-120 | Cleaning Service/Bldg. | 7,850 | 6,000 | 278.40 |
| 440-119 | Maintenance of Bldg. | 1,200 | 1,500 | 69.60 |
| 440-120 | Cont. Serv./Bldg./Repairs | 13,500 | 13,500 | 626.40 |
| 451-100 | Lease of Portable Offices | 25,000 | 15,000 | 696.00 |
| 452-120 | Rental Equip. (Conway) | 600 | 600 | 27.84 |
| 520-40 | Insurance | 1,650 | 2,000 | 92.80 |
| 530-92 | Telephone | 9,328 | 11,000 | 510.40 |
| 652-89 | Electricity | 1,613 | 3,000 | 139.20 |
| 653-91 | Heat - Oil/Gas | 1,700 | 2,500 | 116.00 |
| 741-100 | New Equipment | 700 | 450 | 20.88 |
| | | ----- | ----- | ----- |
| | TOTAL 2540 OP./MAINT OF PLANT | 63,141 | 55,550 | 2,577.52 |

2900

OTHER SUPPORT SERVICES

| | | | | |
|--------|-----------------------------------|-----------|-----------|-------------|
| 213-39 | Life Insurance - Adm. | 850 | 850 | 39.44 |
| 223-41 | Retirement Liab./Retirees | 620 | 58 | 2.69 |
| | | ----- | ----- | ----- |
| | TOTAL 2900 OTHER SUPPORT SERVICES | 1,470 | 908 | 42.13 |
| | | ----- | ----- | ----- |
| | ESTIMATED FEDERAL PROGRAMS | + 225,000 | + 225,266 | + 10,452.34 |
| | | ----- | ----- | ----- |
| | GROSS BUDGET TOTAL | 1,204,993 | 1,080,517 | 50,135.99 |
| | LESS ESTIMATED REVENUE | - 255,000 | - 255,266 | - 11,844.34 |
| | | ----- | ----- | ----- |
| | NET BUDGET TOTAL | 949,993 | 825,251 | 38,291.65 |

ENROLLMENT STATISTICS
Jackson School District
CURRENT ENROLLMENT (December, 1988)

Total K-6.... 34

Total 7-12.... 28

Kindergarten

George Bordash
Dominique Dodge
Sarah Kruvsman
Brandy Malonev
Channing Perry
Sara Phillips
Joshua Sweeney
Tharon Thompson
Jonathan Welch

Transition

Hope Abarno
Jedediah Parsons

Grade 1

Peter Adams
Stash Durkee
Charles Iodi
Kvle Taylor
Hilary Weiss
Jennifer Tubao

Grade 2

Elizabeth Maynard
Laura McLane
Martin Sweeney
Sara Welch
Abigail Martin

Grade 3

Jessica Bennett
Michael Connolly
Jessica Parson

Grade 4

Jason Notargiacomo
Micole Welch
David Wheeler

Grade 5

Simon Adams
Kelly Donovan
Molly Maloney

Grade 6

Jason Clemons
Corinna Perkins

Grade 7

** Patrick Kelley
** Leslie Rancourt
** Jeremy Wenger

Grade 8

** Meaghan Bailey
* Karen Connolly
* Daniel Fernald
* Daniel Grover
** Nicole LaRose

Grade 9

Marshall Abbott
Tia Avres
Lance Davis
Sonya Hechtle
Kelly Millett
Sybil Tradewell
John Tuttle

Grade 10

Caitline Perkins

Grade 11

Marni Avres
Dudley Davis
Cari Greene
Jennifer Kelley
Stephanie Wav

Grade 12

Chris Badger
Rachael Boulette
Kara Clemons
Arthur Fernald
Jay Henry
Lara Pelzar
Brian Wheeler

Ungraded

Heather Tilney

* Tuition to Conway
** Tuition to Bartlett

PLEASE BRING THIS REPORT
TO
TOWN MEETING