

352.67
H64
1997

**Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 1997 and June 30, 1997

**Together with the
School District, Vital Statistics, etc.**



Annual Reports 1997

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TOWN INFORMATION

SELECTMEN

PO Box 236, 32B Crescent Street
phone & fax: 934-1094

1ST & 3RD TUES
7 PM - 9 PM

POLICE DEPARTMENT

34 Crescent Street
phone: 934-3949 **EMERGENCY: 911**

POLICE CHIEF: Robert Dupuis
1ST & 3RD TUES
7 PM - 9 PM

FIRE DEPARTMENT

18 Commerce Street
phone: 934-5350 **EMERGENCY: 911**

FIRE CHIEF: Thomas Jacobs 934-6129

TOWN CLERK / TAX COLLECTOR

PO Box 251, 32B Crescent Street
phone: 934-3951
fax: 934-1094

TUES: 6 PM - 9 PM ,
WED: 1 PM - 3 PM ,
THURS: 9 AM - 12 PM &
1 PM - 3PM

PLANNING BOARD

3RD THURS 7:30 PM

ZONING BOARD OF ADJUSTMENT

MEETS AS NEEDED

HILL WATER WORKS

PO BOX 251, 32B Crescent Street
phone: 934-3951
fax: 934-1094

MEETS AS NEEDED

TOWN GARAGE

62 NH Route 3A

phone: 934-3055

PUBLIC LIBRARY

32A Crescent Street
phone: 934-9712

TUES: 5 PM - 8 PM ,
THURS: 10 AM - 5 PM

JENNIE BLAKE ELEMENTARY SCHOOL

30 Crescent Street

phone: 934-2245

TOWN DUMP

357 NH Route 3A

SAT: 8 AM - 4:30 PM
Additional Summer Hours
May thru September - WED:
4 - 8 PM

TOWN ELECTIONS

Tuesday, March 10, 1998
Town Hall 11 am - 7 pm

TOWN MEETING

Thursday, March 12, 1997
Town Hall 7 pm

TOWN OFFICIALS

BOARD OF SELECTMEN (elected)

Kevin L. Barbour 98
 Gary N. David* 99
 William Henry 2000

BUDGET COMMITTEE (elected)

John Lynch 98+
 Elizabeth Meyerhoefer 98
 John Ahlman 98+
 Steve Clement 98+
 William Cummings 99
 George Robie 99
 Donald Robotham 99
 Susan Bogannan 99
 George (Bill) Wilson* 2000
 Susan Thomson 2000
 Gerald Weinert 2000
 Elaine Allaire 2000+

CEMETARY TRUSTEES (elected)

Linda Denningham 98
 Mary Brown* 99
 Denise Robie 2000

CHECKLIST SUPERVISORS (elected)

Cecile Budro 98
 Ann Clement 2002
 Joann Watson* 2004

LIBRARY TRUSTEES (elected)

Jane Chandler 98+
 Caroline Robie* 99
 Susan Bogannan 2000

MODERATOR (elected)

William Cummings 99

TOWN CLERK/TAX COLLECTOR (elected)

Desiree L. Mahurin 99

TOWN CLERK/TAX COLL DEPUTY

Linda Henry

TOWN TREASURER (elected)

Beatrice Nyberg 98

TRUSTEES OF TRUST FUNDS (elected)

Glendon Eaton 98
 Donald Robotham* 99
 Paul Barker 2000

FIRE CHIEF & WARDEN

Thomas Jacobs

POLICE CHIEF

Robert C. Dupuis, Jr

CONSERVATION COMMITTEE

John Hayward* 98
 Mike Stanely 98
 George Robie 99
 (vacant) 99
 (vacant) 2000

PLANNING BOARD

John Moses 2000
 Seymour Goldberg 2000
 (vacant) 98
 Mike Stanley* 98
 Royal Moses 99
 Denise Robie 99

PLANNING BRD ALTERNATES

(vacant)
 (vacant)
 (vacant)

POND COMMITTEE

Robert Dupuis
 John Hayward
 Gail Bartlett

RECREATION COMMITTEE

Pam Desrocher 98
 Susan Bogannan 99
 John Ahlman 99
 Thomas Whitman 2000

WATER COMMISSIONERS

Ed (Skip) Wallace 98
 John Ahlman 99
 Gary N. David 2000

ZONING BOARD

Paul Budro 2000
 Joann Smith 98
 (vacant) 98
 (vacant) 99
 William Nyberg 99

ZONING BRD ALTERNATES

Fran Sanderson 2000
 (vacant) 99

ROAD AGENT

Dean Wheeler

* = Chair of Board

+= Appointed to vacancy

THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT
1998

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Town Hall in said Hill on Tuesday, the 10th day of March, 1998, at 11:00 a.m. to vote on the following subject:

ARTICLE 1: To choose all necessary Town Officials for the ensuring year.

ARTICLE 2: To see is the Town shall adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town. (3/5 or 60% ballot vote required to pass)(by petition)(not recommended by Selectmen)

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00 a.m. for the consideration of Article 1. At noon the meeting will recess but the polls shall remain open and shall not close until 7:00 p.m.

The meeting will reconvene at the Hill Town Hall on Thursday, the 12th day of March, 1998 at 7:00 p.m. to act on the remaining articles of this warrant.

ARTICLE 3: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	<u>1997 APPR</u>	<u>98 PROP</u>	<u>BUD COMM</u>
EXECUTIVE	12,000	13,666	13,666
ELECT, REG & VIT STAT	19,891	26,109	26,109
FIN ADMIN	7,172	7,793	7,793
REVAL OF PROP	1,045	545	545
LEGAL EXP	1,000	3,000	3,000
PERSONNEL ADMIN	7,600	1,278	1,278
PLANNING & ZONING	2,500	3,537	3,537
GEN GOVT BLDG	11,090	10,280	10,280
CEMETERIES	0	691	691
INSURANCE	12,400	11,137	11,137
POLICE DEPT	24,612	28,651	28,651
AMBULANCE	1,000	1,000	1,000
FOREST FIRES	500	500	500
FIRE DEPT	29,820	30,242	30,242
OTHER PUB SAFETY	2,500	2,500	2,500

TOWN OF HILL, NH

	<u>1997 APPR</u>	<u>98 PROP</u>	<u>BUD COMM</u>
GEN HIGHWAY	100,410	139,823	139,823
RECONST HIGHWAY	40,991	40,179	40,179
BRIDGES	5,000	5,000	5,000
STREET LIGHTING	3,000	3,000	3,000
SOLD WST DISPOSAL	38,028	38,364	38,364
WATER DEPT	25,000	35,000	35,000
VNA	1,406	1,419	1,419
COMMUNITY ACTION	1,227	1,227	1,227
FRANKLIN REG HOSP	250	250	250
WELFARE	2,500	5,000	5,000
LIBRARY	4,400	6,102	6,102
PATRIOTIC PURPOSES	250	900	900
PARKS & RECS	3,675	2,517	2,517
CONSERV COMM	1	1	1
TAN	500	500	500
TOTALS	359,768	420,211	420,211

ARTICLE 4: To see if the Town will vote to raise and appropriate \$1,000 to be placed into the Building Improvement Capital Reserve Fund for handicap accessibility. (recommended by the Selectmen and Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate \$9,000 to be placed into the Fire Dept Heavy Equipment Capital Reserve Fund. (recommended by the Selectmen and Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate \$8,000 to be placed into the Police Heavy Equipment Capital Reserve Fund. (recommended by the Selectmen and Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate \$14,000 to be placed into the Highway Heavy Equipment Capital Reserve Fund to defray the costs for highway equipment. (recommended by the Selectmen and Budget Committee)

ARTICLE 8: To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35:1) for the future revaluation of the Town and appoint the Selectmen as agents to administer the fund. (recommended by the Selectmen and Budget Committee) (Majority vote required.)

ARTICLE 9: To see if the Town will vote to raise and appropriate \$505 to be transferred from the Unreserved Fund Balance and added to the Revaluation of Town Capital Reserve Fund for this purpose. (recommended by the Selectmen and Budget Committee) (Majority vote required.)

TOWN OF HILL, NH

ARTICLE 10: To see if the Town will vote to raise and appropriate \$13,500 to replace Cass Mill Bridge by removing \$13,500 from the Edwin W. Ferrin Memorial Trust as established in 1986. This shall be a non-lapsing account for no less than five years. (2/3 vote required)(recommended by Selectmen and Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate \$275,500 to replace the Cass Mill Bridge. Funding sources to be as follows: \$231,200 to be refunded by State of NH, Dept of Transp, Bridge Aid Municipal Managed Project; \$18,800 to be transferred from the Unreserved Fund Balance; \$25,500 to be raised by taxation. This shall be a non-lapsing account for no less than five years. (recommended by the Selectmen and Budget Committee)(Majority vote required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$7,000 for renovations to the Hill Water Works water system, and to authorize the issuance of not more than \$7,000 of bonds or notes in accordance with the provisions of RSA 33 and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (recommended by Selectmen and Budget Committee) (2/3 ballot vote required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the following amounts for the following projects to Capital Outlay:

	<u>97 Approp.</u>	<u>1998 Prop</u>	<u>Bud Comm</u>
PAVING	20,000	42,975	42,975

ARTICLE 14: To see if the Town will vote to withdraw \$16,936.52 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to accept \$40,178 from the State Highway Block Grant Fund to defray costs of Highway reconstruction.

ARTICLE 16: To see if the Town will vote to extend the water main on Ferrin Street, for fire protection to subdivision #97-2. Total cost to be paid by developer.

ARTICLE 17: To see if the Town will vote to maintain the Town Road known as Sand Hill Road. In the past few years, the year round residents of the road have kindly maintained the road due to having the equipment, time and health to do so. At this point in time, they can no longer do the maintenance due to health considerations and upcoming retirement. There have been times in the past where the residents were not able to do the maintenance for one reason or

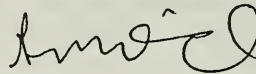
TOWN OF HILL, NH

another, requested the Town to do so and the Town complied with the request. Historically, the road is one of the three original town roads stemming from the Old Town. The other roads in Town are still maintained by the Town. Prior to the present residents, and at least as far back as when the Ferrins moved there in the late 1940s, the road was maintained by the Town and had been since the village was moved. Therefore, we ask that the town re-continue to maintain Sand Hill Road. (by petition)(not recommended by Selectmen)

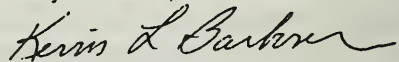
ARTICLE 18: To see if the Town of Hill, NH will vote to transfer to Robert Carter, ownership of town property on which an old well is located. The well was deeded to the Town by Frank Woodward and registered at Merrimack County Registry of Deeds on July 18, 1928, Book 492, Page 597 and 598. The well is located about 400 feet off the Old Town Road on the property line between Carter (lot R06-032-2) and Osmer (lot R06-036-3). The property location is on survey plan #13632 at Merrimack County Registry of Deeds. (by petition) (recommended by Selectmen)

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Given under our hands and seal this _____ day of _____ in the year of our Lord one thousand nine hundred and ninety eight.



Gary N. David, Chairman



Kevin L. Barbour

William Henry
Selectmen, Town of Hill, NH

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 61 So.Spring St., P.O.Box 1122
 Concord, NH 03302-1122
 (603) 271-3397

MS-7



**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
 THE PROVISIONS OF RSA 32:14 THROUGH 24**

BUDGET OF THE TOWN

OF HILL, NH N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1998 to December 31, 1998 or
 for Fiscal Year From _____ to _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee:(Please sign in Ink.)

Date 2/11/98

George W. Wilson, Jr
David A. W. Smith
Stephen J. Brown
William A. Cummings
Betty Meyer & refer
Jackie Hamer

William Henry
Gary R. Deppacher
John Ryan
John M. Robinson
David W. Fickett
Susan Hanna

HILL, NH

Budget - Town of

Year 1998

MS-7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 33:1, f)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTOR'S APPROPRIATIONS EMPLOYING FISCAL YEAR		REPORT COMMITTEE'S APPROPRIATIONS EMPLOYING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive	2	12000	9819.83	13666		13666	
4140-4149	Election Reg. & Vital Statistics	2	21026	20996.03	26109		26109	
4150-4151	Financial Administration	2	7172	7577.53	7793		7793	
4152	Revaluation of Property	2	1045	525.68	545		545	
4153	Legal Expenses	2	1000	780.13	3000		3000	
4155-4159	Personnel Administration	2	7600	7049.17	1278		1278	
4191-4193	Planning & Zoning	2	2500	2432.43	3537		3537	
4194	General Government Buildings	2	11090	8272.16	10280		10280	
4195	Canteenies	2		774.00	691		691	
4196	Insurance	2	12400	11634.40	11137		11137	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	2	24612	21958.10	28651		28651	
4215-4219	Sanitation	2	1000	1230.00	1000		1000	
4220-4229	Fire	2	29820	23261.70	30242		30242	
4240-4249	Building Inspection							
4290-4298	Emergency Management	2	500	710.15	500		500	
4299	Other Public Safety (including communications)	2	2500	0	2500		2500	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							

Year 1998

Budget - Town of

HILL, NH

MS-7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 331:1)	Were Acct	Appropriations Prior Year As Approved by DA	Actual Expenditures Prior Year	SELECTOR'S APPROPRIATIONS ENDING FISCAL YEAR		REPORT COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS								
4311-4312	Admin., Highways & Streets	2	100,410	100,414.17	13,982.3		13,982.3	
4313	Bridges	2, 9, 4	45,000	0	29,400		29,400	
4318	street Lighting	2	3,000	2,566.61	3,000		3,000	
4319	Other RECONSTR	2	40,991	28,232.79	40,179		40,179	
SANITATION								
4321-4323	Main. & Solid Waste Collection	2	380,28	334,633.68	383,64		383,64	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Collection & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331-4332	Admin. & Water Services	2, 1/	25,000	25,000.00	42,000		42,000	
4333-4339	Water Treatment, Conservation & Other							
ELECTRIC								
4351-4352	Admin. & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maint.							
4359	Other Electric Costs							
HEALTH AND WELFARE								
4411-4414	Admin. & Pest Control							
4415-4419	Health Agencies & Hospitals & Other	2	2,883	2,882.80	2,896		2,896	
4441-4442	Admin. & Direct Assistance							

MS-7

HILL, NH

Budget - Town of

Year 1998

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 311:9)	Warr Act#	Appropriations Prior Year As Approved by DHA	Actual Expenditures Prior Year	SELECTOR'S APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
4444	Intergovernmental Welfare Payments								
4445-4449	Vendor Payments & Other	2	2500	4728.40	5000		5000		
CULTURE & RECREATION									
4520-4529	Parks & Recreation	2	3675	3590.00	2517		2517		
4530-4539	Library	2	4400	4400.00	6102		6102		
4588	Patriotic Purposes	2	250	274.50	900		900		
4589	Other Culture & Recreation								
CONSERVATION									
4611-4612	Administration & Purchases of Natural Resources								
4619	Other Conservation	2	1	0	1		1		
4631-4632	REDEVELOPMENT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT								
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes								
4721	Interest-Long Term Bonds & Notes	2	500	0	500		500		
4723	Interest on TANS								
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land	1/2	20000	9900.00	42975		42975		
4902	Machinery, Vehicles & Equipment								
4903	Buildings		58000	51383.00					

Year 1998 Budget - Town of HILL, NH MS-7

Acct.#	PURPOSE OF APPROPRIATIONS (See 212, V)	Warr Art#	Appropriations Prior Year As Approved by DMA	Actual Expenses Prior Year	SELECTOR'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
4909	Improvements Other Than Buildings								
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-								
	Water-								
	Electric-								
	Airport-								
4915	To Capital Reserve Fund	5, 4, 6	28000	28000.00	32505		32505		32505
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)	6, 7, 8							
4917	To Health Maintenance Trust Fund								
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds								
SUBTOTAL 1			506903	411857.26	791691		791691		791691

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct.#	Warr. Art.#	Amount	Acct.#	Warr. Art.#	Amount
4313	2	5000	4915	3	1000
4313	9	13500	4915	4	9000
4313	10	275500	4915	5	8000
4331	2	35000	4915	6	14000
4331	11	7000	4915	8	505

Year 1998 Budget - Town of HILL, NH

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Budgeting Year
TAXES			1997	1997	1998
3120	Land Use Change Taxes		0	0	35
3190	Resident Taxes				
3183	Yield Taxes		7309	8515	9000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		4564	8660	9000
	Inventory Penalties				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		87291	87119	91000
3230	Building Permits		300	340	350
3290	Other Licenses, Permits & Fees		1613	1882	2000
3331-3319	FROM FEDERAL GOVERNMENT		9549	0	21426
FROM STATE					
3391	Shared Revenues		3536	14612	15000
3392	Neels & Rooms Tax Distribution		9187	9197	10000
3393	Highway Block Grant	14	42807	42807	40178
3396	Water Pollution Grant				
3395	Housing & Community Development				
3396	State & Federal Forest Land Reimbursement		434	1290	1200
3397	Flood Control Reimbursement		99193	98889	98900
3399	Other (Including Railroad Tax)	10			254042
3379	FROM OTHER GOVERNMENTS		0	6526	6500
CHARGES FOR SERVICES					
3601-3406	Income from Departments		4661	6617	6600
3409	Other Charges		0	169	200
MISCELLANEOUS REVENUES					
3901	Sale of Municipal Property		31813	37478	27000
3902	Interest on Investments	13	10668	29480	30000
3903-3909	Other		250	4506	4500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				

Year 1998 Budget - Town of HILL, NH

Acct. #	SOURCE OF REVENUE	WARR. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ending Year
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		25000	25000	35000
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		31000	31000	0
3918	From Trust & Agency Funds		40000	26500	13500
OTHER FINANCING SOURCES					
3924	Proc. from Long Term Bonds & Notes	//			7000
Amounts VOTED From Fund Balance ("Surplus")		8, 9			19305
Fund Balance ("Surplus") to Reduce Taxes			38000	38000	23000
TOTAL REVENUES & CREDITS			447175	478587	724736

****BUDGET SUMMARY****

	SELECTMEN	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)	791,691	791,691
SUBTOTAL 2 Special warrant articles Recommended (page 5)	included in ^{subtotal} 1	included in ^{subtotal} 1
SUBTOTAL 3 "Individual" warrant articles Recommended (page 5)		
TOTAL Appropriations Recommended		
Less: Amount of Estimated Revenues & Credits (from above)	724736	724736
Estimated Amount of Taxes To Be Raised	66,955	66,955

Town of Hill, NH
YTD INC/EXP SUMMARY
January through December 1997

Jan - Dec '97

Ordinary Income/Expense

Income

3100 · TAXES

3101 · 94 Property Taxes	4,696.47
3103 · 96 Property Taxes	55,116.67
3104 · 97 Property Taxes	695,357.16
3110 · Overpaid Taxes (to be refunded)	12.81
3111 · Prepaid Taxes	3,940.89
3112 · Redeemed Taxes	41,621.14
3120 · YIELD TAXES	8,515.46
3170 · MISC RECEIVED	1.00
3190 · INT. & PENALTIES	
3191 · Property Tax Interest	4,038.48
3193 · Cost	1,191.00
3194 · Redeemed Interest	3,429.99
Total 3190 · INT. & PENALTIES	8,659.47

Total 3100 · TAXES

817,921.07

3200 · TOWN CLERK FEES

3201 · Copies	151.00
3203 · Dump Permits	106.00
3204 · MV Fees	
Decal Fees	195.00
Town Clerk Fees	1,254.00
3204 · MV Fees - Other	0.00
Total 3204 · MV Fees	1,449.00

3205 · MV Permit	85,264.00
3206 · Title Fees	406.00
3207 · UCC Filings	302.00
3208 · Filing Fees	4.00
Total 3200 · TOWN CLERK FEES	87,682.00

3290 · OTHER TC FEES

3292 · Dog Fines	26.00
3293 · Dog Fees	981.50
3294 · VS Fees	136.00
3295 · Misc Received	0.00
Total 3290 · OTHER TC FEES	1,143.50

3300 · MISC LIC, PERMITS

3310 · Appliance Permits	210.58
3320 · Building Permits	340.00
3340 · Current Use Apps	24.64
3350 · Driveway Permits	10.00
3360 · Pistol Permits	30.00
Total 3300 · MISC LIC, PERMITS	615.22

3400 · MISC FEES COLLECTED

3410 · Misc Reimbursements	15,882.06
3420 · Ambulance Fees	590.00
3430 · Court Fines	411.00
3440 · Police Income	290.40
Total 3400 · MISC FEES COLLECTED	17,173.46

Town of Hill, NH
YTD INC/EXP SUMMARY
January through December 1997

	Jan - Dec '97
Total 3400 · MISC FEES COLLECTED	17,173.46
3500 · INCOME FROM DEPTS.	
3510 · Library Wages	3,776.62
3520 · Water Works Wages	430.60
3530 · Planning / Zoning Brds	285.72
3540 · Cemetery Wages	833.22
Total 3500 · INCOME FROM DEPTS.	5,326.16
3600 · MISC REVENUE	
3610 · Sale of Town Property	37,477.69
3620 · Rental of Town Prop	220.00
3630 · Inv Account interest	13,767.42
3640 · Insurance Dividends	3,506.79
3650 · VOIDED Cks & Misc Adj	-343.40
3660 · Cable TV	726.50
Total 3600 · MISC REVENUE	55,355.00
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	26,500.00
3713 · FROM CAPITAL RESERVE	31,000.00
3714 · WATER SERVICES	24,600.00
Total 3700 · OPERATING TRANSFERS IN	82,100.00
3800 · FROM OTHER GOVT.	
3825 · FLOOD CONTROL REIMBURSEMENT	98,889.05
Total 3800 · FROM OTHER GOVT.	98,889.05
3810 · FROM FEDERAL GOVT.	
3812 · Refund-Compensation Fund	6,526.47
Total 3810 · FROM FEDERAL GOVT.	6,526.47
3820 · FROM STATE	
3821 · SHARED REVENUE	14,611.48
3822 · HIGHWAY BLOCK GRANT	42,807.15
3823 · ROOMS & MEALS	9,196.70
3824 · ST.FED.FOREST LAND REIMB.	1,289.62
Total 3820 · FROM STATE	67,904.95
Total Income	1,240,636.88
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	108.91
Legal Publications	824.36
Office Supplies	307.40
Postage	406.82
Printing	1,389.80
Professional Services	320.29
Telephone	350.02
Travel	189.75
Wages - Admin. Asst.	1,952.00
Wages - Selectmen	3,250.00

Town of Hill, NH
YTD INC/EXP SUMMARY
 January through December 1997

	Jan - Dec '97
Total 4130 EXECUTIVE	9,099.35
4140 ELEC.REG.&VITAL ST	
Advertising	99.20
Dues	20.00
Equipment Repairs	147.99
New Equipment	1,755.12
Office Suplies	242.19
Postage	243.85
Printing	52.60
Professional Services	1,336.50
Telephone	692.98
Wages - Deputy Town Clerk	576.88
Wages - Election	305.78
Wages - Town Clk/Tax Coll.	13,500.82
Workshops & Education	30.00
Total 4140 ELEC.REG.&VITAL ST	19,003.91
4150 FINANCIAL ADMIN.	
Dues	15.00
Office Supplies	10.00
Postage	624.91
Professional Services	5,122.75
Tax Collector Exp.	525.99
Treas Wire Fees & Misc Ck Fees	37.80
Wages - Treasurer	400.00
Wages - Trust Fund Trustees	200.00
Workshops	245.10
Total 4150 FINANCIAL ADMIN.	7,181.55
4152 REVALUATION OF PROP.	
Assessing	495.00
Dues	20.00
Expenses	10.68
Total 4152 REVALUATION OF PROP.	525.68
4153 LEGAL EXPENSES	
Selectmen	780.13
Total 4153 LEGAL EXPENSES	780.13
4155 PERSONNEL ADMIN.	
Unemployment Ins.	200.17
Workers' Comp	6,849.00
Total 4155 PERSONNEL ADMIN.	7,049.17
4191 PLANNING & ZONING	
Advertising	178.62
Dues	775.00
Legal	196.00
Prof Service	1,192.00
Supplies	20.81
Workshops	70.00
Total 4191 PLANNING & ZONING	2,432.43

Town of Hill, NH
YTD INC/EXP SUMMARY
January through December 1997

	Jan - Dec '97
4194 GENERAL GOVT. BLD.	
Fuel Oil	1,795.05
Maintenance	278.11
Professional Services	802.28
Salary	5,306.72
Water	90.00
Total 4194 GENERAL GOVT. BLD.	8,272.16
4195 CEMETERIES	
Wages - Cemetery	774.00
Total 4195 CEMETERIES	774.00
4196 INSURANCE	
Ball Teams	280.40
P&L Insurance	11,354.00
Total 4196 INSURANCE	11,634.40
Total 4100 GENERAL GOVERNMENT	66,752.78
4200 PUBLIC SAFETY	
4210 POLICE	
Court	50.00
Dispatch	2,000.00
Leased Equipment	177.70
Legal Publications	232.95
Misc.	3,335.94
No Lead Gas	561.67
Office Supplies	3.67
Professional Services	109.65
Telephone	842.37
Vehicle Expense	1,032.24
Wages - Police (Cheif & Deputy)	11,956.00
Total 4210 POLICE	20,302.19
4215 AMBULANCE	
Patient Transport	1,230.00
Total 4215 AMBULANCE	1,230.00
4220 FIRE	
Batteries	52.88
Building Maintenance	3,458.71
Building Supplies	187.39
Diesel	89.02
Dispatch	2,778.72
Dues	173.00
Electricity	728.55
Fire Prevention Education	531.01
Fuel Oil	1,486.40
Meeting & Training	765.65
Misc.	107.45
New Equipment/Replacement	7,386.78
No Lead Gas	66.85
Protective Clothing	353.99
Subscriptions	143.92

Town of Hill, NH
YTD INC/EXP SUMMARY
 January through December 1997

	Jan - Dec '97
Telephone	327.83
Uniforms	530.27
Vehicle Expense	494.98
Wages - Fire (Chief & Vol.)	3,081.51
Water	90.00
Total 4220 FIRE	22,834.91
4290 EMERGENCY MANAGEMENT	
Forest Fires	710.15
Total 4290 EMERGENCY MANAGEMENT	710.15
Total 4200 PUBLIC SAFETY	45,077.25
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	647.47
Cold Patch	275.10
Diesel	2,331.90
Drug Testing	158.00
Electricity	586.03
Equipment Exp (Replacement)	8,747.69
Equipment Rental	3,501.50
Equipment Repairs	4,356.85
Gasoline	2,103.31
General Maintenance	454.48
Gravel	80.00
Health Insurance	6,046.62
New Equipment	933.98
Professional Services	1,903.00
Propane	1,890.01
Safety Equipment	103.20
Salt	10,120.18
Sand	9,770.00
Snow Plow Parts	1,591.46
Supplies	164.05
Telephone	463.74
Tools	410.84
Traffic Cones & Signs	495.87
Wages - Highway	37,964.49
Water	90.00
Total 4312 HIGHWAYS & STREETS	95,189.77
4316 - STREET LIGHTING	
Electricity	2,566.61
Total 4316 - STREET LIGHTING	2,566.61
4319 - Reconstruction of Highways	
Asphalt	1,517.24
Professional Services	771.16
Wages - Recon of Highways	22,788.22
Total 4319 - Reconstruction of Highways	25,076.62
Total 4310 HIGHWAYS & STREETS	122,833.00

Town of Hill, NH
YTD INC/EXP SUMMARY
January through December 1997

	Jan - Dec '97
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Burning	281.34
Dues	100.00
Electricity	680.15
Rental	686.47
Scrap Metal	166.70
Tipping Fee	17,707.08
Trucking	10,002.74
Wages - Solid Waste Disp.	3,372.15
Total 4324 SOLID WASTE DISPOSAL	32,996.63
Total 4320 SANITATION	32,996.63
4332 WATER SERVICES	
Supplies	24,600.00
Wages - Water Treasurer	400.00
Total 4332 WATER SERVICES	25,000.00
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,227.00
Franklin Regional Hospital	250.00
VNA	1,405.80
Total 4415 HEALTH AGENCIES & HOSP.	2,882.80
Total 4410 HEALTH	2,882.80
4440 WELFARE	
4445 VENDOR PAYMENTS	4,728.40
Total 4440 WELFARE	4,728.40
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Bristol Community Center	1,055.00
Equipment	2,425.00
Maintenance	110.00
Total 4520 PARKS & RECREATION	3,590.00
4550 LIBRARY	
Appropriation	4,400.00
Wages - Librarian	3,010.50
Total 4550 LIBRARY	7,410.50
4583 PATRIOTIC PURPOSES	
Flags	134.50
Flowers	140.00
Total 4583 PATRIOTIC PURPOSES	274.50
Total 4500 CULTURE & RECREATION	11,275.00
4900 OPERATING TRANSFERS OUT	
4901 LAND AND IMPROVEMENTS	9,900.00
4902 MACH, VEH & EQUIPMENT	51,383.00

Town of Hill, NH
YTD INC/EXP SUMMARY
 January through December 1997

	Jan - Dec '97
4915 TO CAPITAL RESERVE FUNDS	
Fire Heavy Equipment	9,000.00
Handicapp Access	1,000.00
Highway Heavy Equipment	14,000.00
Police Heavy Equipment	4,000.00
	28,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	28,000.00
4916 TO TRUST & AGENCY FUNDS	0.00
	0.00
Total 4900 OPERATING TRANSFERS OUT	89,283.00
5000 REFUNDS	320.88
Payroll Expenses	
Gross Wages	
Administrative Assistant	0.00
Deputy Tax Coll/TClerk Wage	0.00
Election Wages	0.00
Executive Wages	0.00
Fire Wages	0.00
Forest Fire Wages	0.00
Highway Wages	0.00
Library Wages	0.00
Police Wages	0.00
Reconstruction Wages	0.00
Solid Waste Wages	0.00
Tax Coll/TClerk Wages	0.00
Treasurer Wages	0.00
Trust Fund Wages	0.00
Water Dept Wages	0.00
	0.00
Total Gross Wages	0.00
Total Payroll Expenses	0.00
Payroll Taxes	
FICA	6,512.01
FUTA	4,630.59
Medicare	1,523.22
Payroll Tax Deposit Adjs.	1,000.20
	13,726.02
Total Payroll Taxes	13,726.02
Total Expense	414,875.78
Net Ordinary Income	825,761.12
Other Income/Expense	
Other Income	
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	-4.00
5002 · DOG STATE (.50)	25.50
5003 · VS STATE FEES	6.00
	27.50
Total 5000 · STATE OF NH FEES REC'D	27.50
7030 · Other Income	0.00
	0.00
Total Other Income	27.50

Town of Hill, NH
YTD INC/EXP SUMMARY
January through December 1997

	<u>Jan - Dec '97</u>
Other Expense	
6000 School Appropriation	660,057.00
7000 County Taxes	99,225.00
ENCUMBRANCES FROM 1996	
4194 General Govt Bld	2,661.64
4299 Other - 911	1,039.36
Total ENCUMBRANCES FROM 1996	<u>3,701.00</u>
Total Other Expense	<u>762,983.00</u>
Net Other Income	<u>-762,955.50</u>
Net Income	<u><u>62,805.62</u></u>

Town of Hill, NH
Balance Sheet
 As of December 31, 1997

	Dec 31, '97
ASSETS	
Current Assets	
Checking/Savings	
1100 · Checking	488,792.69
Total Checking/Savings	488,792.69
Total Current Assets	488,792.69
TOTAL ASSETS	488,792.69
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	
2110 · Federal Withholding	1,369.00
2120 · FICA	
2122 · Company	723.87
2124 · Employee	723.87
2120 · FICA - Other	24.80
Total 2120 · FICA	1,472.54
2130 · FUTA	4,690.59
2140 · Medicare	
2142 · Company	169.33
2144 · Employee	169.33
Total 2140 · Medicare	338.66
Total 2100 · Payroll Liabilities	7,870.79
Total Other Current Liabilities	7,870.79
Total Current Liabilities	7,870.79
Total Liabilities	7,870.79
Equity	
3900 · Retained Earnings	418,116.28
Net Income	62,805.62
Total Equity	480,921.90
TOTAL LIABILITIES & EQUITY	488,792.69

**TRUSTEE OF TRUST FUNDS
ANNUAL REPORT 1997**

CAPITAL RESERVE FUNDS:

HIGHWAY HEAVY EQUIPMENT

Balance 12/31/96	17,560.34	
Rec'd from Town	14,000.00	
Interest 1997	573.61	
Disbursed to Town	(31,000.00)	
Balance 12/31/97		1,133.95

POLICE HEAVY EQUIPMENT

Balance 12/31/96	1,014.82	
Rec'd from Town	4,000.00	
Interest 1997	160.24	
Balance 12/31/97		5,175.06

BUILDING IMPROVEMENT

(Handicapped Accessibility & Security)

Balance 12/31/96	1,014.82	
Rec'd from Town	1,000.00	
Interest 1997	79.63	
Balance 12/31/97		2,094.45

FIRE DEPT HEAVY EQUIPMENT

Balance 12/31/96	17,806.34	
Rec'd from Town	9,000.00	
Interest 1997	1,221.84	
Balance 12/31/97		28,028.18

SCHOOL DISTRICT

Balance 12/31/96	19,857.01	
Rec'd from School Dist	1,000.00	
Interest 1997	1,144.01	
Balance 12/31/97		22,001.02

GENERAL FUND TRUST FUNDS:

FOREST FIRES

Balance 12/31/96	882.40	
Interest 1997	23.38	
Balance 12/31/97		905.78

ADDISON MEMORIAL FUND

(FBO Hill Public Library)

Balance 12/31/96	1,093.49	
Interest 1997	57.99	
Disbursed to Library Trustees	0.00	
Balance 12/31/97		1,151.48

EDWIN W. FERRIN MEMORIAL TRUST

Principal 12/31/96	346,928.84	
1996 Income added to prin.	7,856.65	
1997 Capital Gains reinvest.	4,372.95	
Disbursed to Town for Cass Mill Bridge	(26,500.00)	
Total Principal 12/31/97		332,658.44
Income Balance 12/31/96	23,569.94	
Expended per vote of Town	(15,713.29)	
Added to principal	7,856.65	
Income earned 1997:		
Dividends	15,973.43	
Interest	9,431.35	
Total Income	25,404.78	
2/3 Available to Spend	16,936.52	
1/3 To be added to Principle	8,468.26	

SECURITIES SOLD 1997:

\$25,000 US Treas Note @6.25%
due 1/31/97 25,000.00

SECURITIES ADDED 1997:

\$25,000 US Treas Note @6.375%
due 8/15/02 25,327.75

MARKET VALUE OF PRINCIPAL ASSETS 12/31/97:**COMMON STOCKS**

600 shares Ameritech	48,300
600 shares Bristol Myers Squibb	56,775
600 shares Carolina P&L	25,425
520 shares Chase Manhattan	56,940
600 shares Exxon Corp	36,713
500 shares GTE Corp	26,125

MARKET VALUES - COMMON STOCKS continued:

600 shares General Electric	44,025	
1600 shares Houston Indust.	42,800	
1200 shares Kansas City P&L	35,476	
800 shares Southern NE Tel	40,250	
TOTAL COMMON STOCK		412,829

U.S. GOVERNMENT SECURITIES

\$25,000 U. S. Treas Note @5.125%		
of 6/30/98		24,977
\$25,000 U.S. Treas Note @6.25%		
of 4/30/01		25,399
\$25,000 U.S. Treas Note @6.375%		
of 8/15/02		<u>25,656</u>
TOTAL U. S. GOVERNMENT		76,032

CORPORATE BONDS

25 General Elec Capital Corp		
7% Med Term Notes	25,035	

MUTUAL FUNDS

4,640.065 shares Fidelity Puritan	89,924	
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PRINCIPAL CASH	24,202	
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TOTAL MARKET VALUES		628,022
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CEMETERY FUNDS 1997**PLEASANT HILL CEMETERY**

(eight lots administered by Trustees of Trust Funds)

Principal Balance		581.30
Income Balance 12/31/96	653.41	
Income added 1997	31.88	
Expended 1997	(120.00)	
Income Balance 12/31/97		565.29
Total Principal and Income		1,146.59

ELLON S. LITTLE FUND

Principal Balance		1,000.00
Income Balance 12/31/96	658.81	
Income added 1997	73.34	
Expended 1997	0.00	
Income Balance 12/31/97		732.15
Total Principal and Income		1,732.15

BUNKER HILL CEMETERY

Principal Balance		2,450.00
Income Balance 12/31/96	2,104.13	
Income added 1997	120.22	
Expended 1997	0.00	
Income Balance 12/31/97		2,224.35
Total Principal and Income		4,674.35

OTHER CEMETERIES, HILL CENTER CHURCH, LADD FUND

Principal Balance		1,549.75
Income Balance 12/31/96	2,550.57	
Income added 1997	106.73	
Expended 1997	(780.71)	
Income Balance 12/31/97		1,876.59
Total Principal and Income		3,426.34

*Charlotte P. Ladd Fund terminated & disbursed per Probate Court.

CEMETERY TRUSTEES FUNDS - PERPETUAL CARE

Principal Balance		2,377.69
Income Balance 12/31/96	1,083.86	
Income added 1997	152.43	
Expended 1997	(432.44)	
Income Balance 12/31/97		803.65
Total Principal and Income		3,181.34

TOWN FUNDS - CEMETERY MAINTENANCE

Balance 12/31/96		4,128.80
Income 1997	216.31	
Expended per Selectmen	(503.78)	
Balance 12/31/97		3,841.33

TRUSTEES OF TRUST FUNDS

BY: DONALD W. ROBOTHAM, TRUSTEE

TOWN OF HILL, NH
TREASURER'S REPORT
 January through December 1997

Jan - Dec '97

Ordinary Income/Expense
 Income

3100 · TAXES	
3101 · 94 PROPERTY TAX	4,696.47
3103 · 96 PROPERTY TAX	55,116.67
3104 · 97 PROPERTY TAX	685,525.16
3110 · OVERPAID TAXES	7,095.87
3111 · PREPAID TAXES	3,940.89
3112 · REDEEMED LIENS	41,621.14
Total 3100 · TAXES	807,996.20
3120 · YIELD TAXES	8,515.46
3170 · MISC RECEIVED	1.00
3190 · INT & COST	
3191 · PROPERTY TX INTEREST	4,040.82
3193 · COST	1,191.00
3194 · REDEEMED LN INTEREST	3,427.65
Total 3190 · INT & COST	8,659.47
3200 · FEES	
3201 · COPIES	151.00
3203 · DUMP PERMITS	115.00
3204 · MV FEES	1,440.00
3205 · MV PERMITS	88,080.00
3206 · TITLE FEES	408.00
3207 · UCC FILINGS	302.00
3208 · FILING FEES	4.00
Total 3200 · FEES	90,500.00
3290 · OTHER FEES	
3292 · DOG FINES	26.00
3293 · DOG FEES	981.50
3294 · VS FEES	136.00
Total 3290 · OTHER FEES	1,143.50
3300 · MISC LIC, PERMITS	
3310 · APPLIANCE PERMITS	130.00
3320 · BUILDING PERMITS	417.10
3340 · CURRENT USE APPS	24.64
3350 · DRIVEWAY PERMITS	10.00
3360 · PISTOL PERMITS	30.00
3370 · CABLE TV	726.50
Total 3300 · MISC LIC, PERMITS	1,338.24
3400 · MISC FEES COLLECTED	
3410 · MISC REIMBURSEMENTS	32,066.36
3420 · AMBULANCE FEES	725.00
3430 · COURT FEES	556.40
3440 · POLICE INCOME	145.00
3400 · MISC FEES COLLECTED - Other	7,440.63
Total 3400 · MISC FEES COLLECTED	40,933.39
3500 · INCOME FROM DEPTS	
3510 · LIBRARY WAGES	3,776.62
3520 · WATER WORKS WAGES	430.60
3530 · PLANNING/ZONING BRDS	208.62
3540 · CEMETERY TRUSTEES	833.22
Total 3500 · INCOME FROM DEPTS	5,249.06
3600 · MISC REVENUE	
3610 · SALE OF TOWN PROPERTY	37,477.69
3620 · RENTAL OF TOWN PROPERTY	220.00
3630 · INV ACCT INTEREST	13,761.42
3640 · INSURANCE DIVIDEND	3,506.79
3650 · VOIDED CKS/MISC ADJ	-320.31
3600 · MISC REVENUE - Other	6.00
	6.00

TOWN OF HILL, NH
TREASURER'S REPORT
 January through December 1997

	Jan - Dec '97
Total 3600 - MISC REVENUE	54,651.59
3700 - INTERFUND OPERATING INCOME	
3710 - FERRIN FUND TRANS	26,500.00
3713 - FROM CAP RESERVE	31,000.00
Total 3700 - INTERFUND OPERATING INCOME	57,500.00
3800 - FROM OTHER GOVT	
3801 - INTERGOVERNMENTAL	433.76
Total 3800 - FROM OTHER GOVT	433.76
3810 - FROM FEDERAL GOVT	
3812 - REFUND-COMPENSATION	6,537.26
Total 3810 - FROM FEDERAL GOVT	6,537.26
3820 - FROM STATE	
3821 - SHARED REVENUE	14,611.48
3822 - HIGHWAY BLOCK GRANT	24,475.80
3823 - ROOMS & MEALS	9,196.70
3824 - ST FED FOREST LAND	784.07
3825 - FLOOD CONTROL REIMB	98,889.05
Total 3820 - FROM STATE	147,957.10
Total Income	1,231,416.03
Expense	
4000 - DEDUCTIONS TO CK ACCT	
4010 - CHECKS PAID	1,161,532.62
4020 - CK ACCT FEES	37.80
Total 4000 - DEDUCTIONS TO CK ACCT	1,161,570.42
Total Expense	1,161,570.42
Net Ordinary Income	69,845.61
Other Income/Expense	
Other Income	
5000 - STATE OF NH	
5001 - \$2.00 DOG FEES	396.00
5002 - \$.50 DOG FEES	97.00
5003 - VS FEES	313.00
Total 5000 - STATE OF NH	806.00
Total Other Income	806.00
Net Other Income	806.00
Net Income	70,651.61

Tax Mapping

364.21

Treasurer

Beatrice Nyberg

Beatrice Nyberg

**TAX COLLECTOR / TOWN CLERK REPORT
1997**

This year has been very productive for the office of Town Clerk/Tax Collector. In the Spring of 1997, the office was renovated by adding a window with a counter and added work and storage area. With the renovation we now have added more security in the office. With the added work and storage area, it has also helped to keep things much more organized and run the office more efficiently.

The State of New Hampshire, Bureau of Vital Records, has lent the office a new personal computer. The computer is the most up-to-date system which includes a pentium drive, CD rom drive, Windows 95 and Microsoft Office. This computer has been lent to many towns in the State in preparation of the new Vitals 2000 program that the State will be releasing in the near future. This program for vital records preparation, maintenance and storage will be on-line and connected to the State of New Hampshire for the purpose of sharing vital record information.

We have also loaded a Motor Vehicle software system by Business Management Systems, Inc.(BMSI). This software is being used for registering motor vehicles, preparing titles, issuing dog licenses and recording other miscellaneous fees received. This system has enabled this office to prepare motor vehicle records with much more speed and accuracy. The State of New Hampshire is also working on an on-line system with which we will be hooked right into the State's records using the BMSI Motor Vehicle software.

We have now added motor vehicle plate decals to our list of services available to residents. The office currently can issue decals for renewal registrations only. The cost of each decal is \$2.50, which is added to the cost of the registration. This service has already proved to be much more convenient for the residents as well helping to increase our fee revenue. In the near future, we will be able to issue decals for transfers also.

I would like to thank Dick Morrill for donating to the Town Office, the Pleasant Hill Cemetery records in memory of Clifford Wheeler. Mr. Morrill has spent many hours putting all of the cemetery records into a computer file and coping them to disk. It is with great appreciation, that we accept these records from Mr. Morrill in memory Clifford Wheeler. Thank you!

I would like to express my appreciation to the residents of Hill for your patience with this office during our renovation period, training of the new softwares and procedures adopted in the office, as well as the new training of my Deputy Town Clerk/Tax Collector. I hope that you will soon come to realize the convenience and efficiency that these changes have been the result of.

For the up coming year, I will be also adding Notary Public services to the list of services available to residents.

TAX COLLECTOR REPORT
January through December 1997

TAXES:

94 Property Taxes	4,696.47
96 Property Taxes	55,116.67
97 Property Taxes	695,357.16
Overpaid Taxes (to be refunded)	7,263.87
Prepaid Taxes	3,940.89
Redeemed Taxes	41,621.14
Yield Taxes	8,515.46
Misc Received	1.00

INTEREST & PENALTIES:

Interest	4,038.48
Cost	1,191.00
Redeemed Interest	3,429.99

TOTAL TAXES & INTEREST REMITTED: 825,172.13

LIEN & DEED ENTRIES:

Lien Execution	54,124.81
Deed Execution	2,865.04

TOWN CLERK REPORT
January through December 1997

TOWN CLERK FEES:

Copies	151.00
Dump Permits	106.00
MV Fees	1,254.00
MV Decal Fees	195.00
MV Permits	88,188.00
Title Fees	408.00
UCC Filings	302.00
Filing Fees	4.00
Misc Received	179.00

OTHER TOWN CLERK FEES:

Dog Fines	26.00
Dog Fees	981.50
VS Fees	136.00

STATE OF NH FEES:

Dog State (\$2)	396.00
Dog State (.50)	97.00
VS State	313.00

TOTAL TOWN CLERK FEES REMITTED: 92,736.50

I hereby certify that the above reports are correct according to the best of my knowledge and belief.

Desiree L. Mahurin,
Tax Collector/Town Clerk

SELECTMEN'S REPORT

On behalf of the Hill Board of Selectmen, it is with great respect and gratitude that I reorganize the contributions of the many citizens who have served the Town, whether elected, appointed or volunteered in other capacities. The various Departments, Boards and Committees have worked hard and have accomplished many goals for 1997 as indicated by their individual reports.

Enhanced 911 has been adopted and all citizens should have received their new addresses by now. This system creates a standard of roads and numbers that enables emergency personnel from near and far to find a specific residence, as well as confirm with dispatch the telephone number used to place the 911 call. Sign posts and street signs will be installed when the ground thaws.

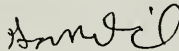
A number of Town lots have been selectively harvested under direction of a licensed forester. There are expected to be additional lots harvested this year.

The Town hopes to undertake two capital improvement projects in the coming year, including a topcoat of paving for approximately two miles of Class V roads, and the construction of the Cass Mill Bridge. A survey and preliminary engineering study for replacement of the bridge have been completed. A large portion of the increase in the 1998 budget is to fund the construction of the bridge. The New Hampshire Bureau of Municipal Highways will reimburse the Town 80% of the costs.

The ice storm we experienced January 7 - 16, 1998, devastated our trees, pulled the plug on our power supply and sorely tried our Yankee patience. But not even the ice storm of 1998 froze the spirit of our road crew and countless others who cut, dug, moved, plowed and dodged all the flying frozen debris from our roadways. We are hopeful there will be partial reimbursement from FEMA for many costs resulting from the storm.

As we move toward the millennium, volunteerism in America is on the rise, and as our Town history reveals, Hill has always recognized and responded to the changing needs of its community. Hill is your Town. Your involvement assures the needs of the citizens will be met.

Respectfully Submitted,



Gary N. David,
Chairman

WATER WORKS REPORT

1997 FINANCIAL REPORT:

INCOME

Water Sales	18,590.97
-------------	-----------

EXPENSES

Contracted Serv	22,084.89
Electricity	5,880.12
Postage	37.70
Wages	400.00
Payroll Taxes	30.60
Water Testing	217.00
Misc Expenses	<u>258.25</u>

TOTAL EXPENSES	<u>28,908.56</u>
----------------	------------------

NET INCOME / EXPENSE	(10,317.59)
----------------------	-------------

CHECKING ACCOUNT

Balance 12/31/95	13,758.98
Funds Deposited	18,590.97
Funds Paid Out	<u>(28,908.56)</u>
BALANCE 12/31/97	3,441.39

WATER COMMISSIONER REPORT:

The year of 1997 was very busy for the Water Commissioners. Water leaks and emergency repairs were at an all time annual high. As a result of the cost of higher than normal repairs and related costs of running the pump and treating the water, the commissioners found it necessary to raise the water rents to \$180 a year per unit. This rate is only about two-thirds of the average yearly water bill rates in New England.

In an attempt to minimize emergency repairs and continue to maintain the quality of the water, improvements and modifications in the system are expected in 1998.

Thank you for your continued support.

Respectfully submitted,

Hill Water Works,
Water Commissioners

HILL PUBLIC LIBRARY REPORT

1997 FINANCIAL REPORT

NOW Checking Account:

Balance 12/31/96		3,541.39
Added: Town appropriation	4,400.00	
Ruth Hayward Memorial	40.00	
Copier usage and fines	121.00	
Business Ass. refund	106.17	
Friends of Lib. Reimbursement	116.38	
Gifts of Kind International	125.00	
Total added		4,908.55
Expended: Librarian Salary	3,542.82	
Social Security	189.49	
Medicare	44.31	
Books/Videos	199.17	
Supplies	385.38	
Equipment	663.40	
Dues	75.00	
Phone	382.60	
Conferences	55.00	
Hayward Mem Fund Books	551.45	
Gifts of Kind Int'l refund	125.00	
Total expended		<u>6,213.62</u>
Balance 12/31/97		2,236.32

Certificates of Deposit:

611389 (Lane Fund \$1,000) Balance 12/31/96	948.02
Interest earned 1997	<u>103.50</u>
Balance 12/31/97	1,051.52

LIBRARIAN AND TRUSTEES REPORT

Carole Barbour resigned as Trustee in the fall, due to a change in her teaching position. The Selectmen appointed Jane Chandler in her place. We greatly regret losing Carole, but welcome Jane, a former librarian at the Hill Library, and a devoted supporter of the library.

The great news for 1997 was the acquisition in April of a computer. Thanks to the generosity and fund raising efforts of the Friends of the Library. With the help of Tom Ladd, our liaison with the State Library, Ann Clement has learned to access the State Library for inter-library loans and for other purposes including E-mail. We have also begun to list our holdings with the State Library, and have already begun to receive requests by computer for some of them.

Again, thanks to the Friends of the Library, we were able to take advantage of an offer from the Libri Foundation of Eugene, Oregon. The Friends donated \$350 to the Library, which the Libri Foundation matched two-for-one, thus giving us access to more than a thousand dollars worth of books for children. The Foundation supplied comprehensive, up-to-date and well annotated lists of books, so we are able to make an informal selection, which added 68 books to our collection. The books arrived in January of 1998 and are already proving very popular with the children.

Ann Clement has made special efforts to work closely with the Jennie D. Blake School, and the results have been most gratifying. The kindergarten pays us weekly visits when school is in session. Other teachers have been most cooperative in sending in small groups of students to get help with different projects assigned.

In July we had a weekly reading program, emphasizing crafts which the children could do for themselves. For this we received invaluable aid from some of the mothers in town. We wish to particularly thank Debbie Lamontagne, Connie Denningham and Monica Stevens for their time and expertise in arranging projects for each session.

Again, we are indebted to the Friends for donating books to be dedicated to each child born in Hill. Last spring twelve presentations were made to the children born in 1996.

The Library has received about 1500 new and used books as gifts this past year. Donors include Avril Cornel, the Holshoes, Henry Osmer, the Wordens and C.B. Robie. The Desrochers family gave us a number of books for juniors. Matt Desrochers volunteered his time for several weeks while working towards an Eagle Scout badge. We registered 49 new patrons and have loaned 1661 books and videos in 1997.

Respectfully Submitted,

Ann Clement, Librarian
Caroline Robie, Trustee
Susan Bogannan, Trustee
Jane Chandler, Trustee

REPORT OF THE HILL FIRE DEPARTMENT

The Hill Fire Department responded to 59 calls this year. A breakdown of these calls are as follows:

Fire	9
Mutual Aid	9
Medicals	30
Motor Vehicle Accidents	6
Special Service	4
CO Alarms	1

The activity level for calls this past year is considerably low as compared to previous years. I am not sure if this was just a slow year or if the low number is a result of the run card changes that I requested for mutual aid response by Hill to other towns due to Hill's lack of manpower!

Medical calls continue to be high as compared to other types of calls. I believe we are becoming more proficient in this area and therefore, we will be investing in additional medical equipment this upcoming year.

We are currently looking at a defibulator due to the number of cardiac calls we have received. They are expensive but extremely effective when required.

Repaving the front of the station was completed late last year. This was really needed and has helped improve the appearance of the station. Work is continuing on the interior as time and money become available.

The members of the Department would like to thank the citizens of our community for their continued support. We will continue to do the best we can.

Yours in Fire Safety,
Tom Jacobs, Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1997 FIRE STATISTICS

(All Fires Reported thru December 23, 1997)

FIRES REPORTED BY COUNTY

Belknap	58
Carroll	96
Cheshire	63
Coos	29
Grafton	51
Hillsborough	145
Merrimack	148
Rockingham	54
Strafford	63
Sullivan	19
TOTAL FIRES	726
TOTAL ACRES	177.17

CAUSES OF FIRES REPORTED

Smoking	54
Debris Burning	261
Campfire	99
Power Line	33
Railroad	3
Equipment Use	23
Lightning	14
Children	60
OHRV	0
Miscellaneous	130
Incendary	33
Fireworks	16

Douglas C. Miner

Forest Ranger

Thomas Jacobs

Forest Fire Warden

State of New Hampshire

Police Department

Hill, New Hampshire

REPORT OF THE HILL POLICE DEPARTMENT

The Hill Police Department has had another very busy year.

We hired Wayne Stevens last year, another young man who wanted to enter the field of Law Enforcement. Wayne did an excellent job for us while he was here. He was working a couple of shifts a week during the day. I heard some good comments about having him around during the day. Wayne then applied for and was hired as a full time officer by the Newmarket Police Department and is presently in the full time academy in Concord. We wish him good luck.

We hired two (2) new part time officers, Glenn Laramie (no not the one from Andover, but his son), who has four years of Military Police experience in the US Army behind him as well as the Explorer Program in Franklin. We also hired Joseph Mahoney, who is a college student who wants to enter Law Enforcement when he finishes college. Joe and Glenn have completed the part time academy.

We continue to be dispatched through the Franklin Police Department. It was expected that they would be moved into their new building by now, but it looks like it will be March or April. We had to keep an extra \$500 in the dispatch budget for the costs during the move. That will not appear next year.

1997 has been a very busy year for the Police Department. We have a serious problem with domestic violence. That was shown most dramatically when the State Police SWAT team had to come to Hill for a husband who had assaulted his wife and threatened to kill his two children if the police came. Although he was heavily armed, he was talked into coming out of the residence and the situation was handled with no injury.

We have been very fortunate again this year with only one burglary during 1997. I credit that to having an officer on, when we could, during the day patrolling the back roads, doing property checks on vacant homes, etc.

Again, I would like to thank the members of Troop D of the New Hampshire State Police, Trooper Mike Nolan and Mike Ranhoff, who worked with us on several investigations during the year. Trooper Nolan has been transferred so we will not see Mike as much as we used to. Good luck with his new assignment.

We did approximately 380 property checks during the year of 1997.

The Department turned over \$731 to the Town for pistol permits, court fines and police reports.

The Hill Police Department The Police Department investigated the following cases:

Assault (simple)	2
Bail Jumping	2
Bench Warrants	2
Burglary	1
Criminal Mischief	4
Domestic Violence	14
Fraud	2
Harassment	2
Motor Vehicle Accidents	
Personal Injury	1
Property Damage	11
Manufacture of Controlled Drug	1
Theft of Unauthorized taking	3
Sexual assault of a child	2

The following cases were prosecuted:

Assault	5
Bail Jumping	2
Criminal Mischief	1
Violation of Dom Violence order	1
Driving While Intoxicated	1
Failure to License Dogs	1
Operating After Suspension	4
Operating Unregistered MV	1
Possession of Controlled Drug	5
Speed	34
Warnings for Speed	102
Stop Sign	2
Theft of Unauthorized taking	1

Again, I would like to thank the Selectmen and the citizens of Hill for the cooperation that the Department has received during 1997 and hope that it continues.

Sincerely,

Robert C. Dupuis, Jr.
Chief of Police

HIGHWAY DEPARTMENT REPORT

The highway department spent much of its reconstruction monies working on gravel roads this year. Crushed top coarse gravel was put on the ware surface of most gravel roads where it was needed.

A section of Snow Road was widened and new gravel put on also. The Lynch Road project was started this year to improve the tar section at the beginning of the road. Ditching, digging out large rock and tree cutting is about done. Crack sealant was put on the worse cracks along Bunker Hill Road and Currier Road. All Town Class V roads were brush mowed in early October.

Finally, on November 6, we received our new 1998 Model dump truck with the front mount wing set up. This will cut the time of pushing back snow with the old road grader and saving it for summer use.

As I start my tenth year of service for the Town of Hill, I wish to thank the folks for their support over the past nine years and hope for your continued support in the future.

Sincerely,

Dean C. Wheeler
Road Agent

REPORT OF PARKS & RECREATION COMMITTEE

The Parks and Recreation Committee expended its' 1997 budget for improvements to the Ball Park. New drainage pipes were installed around the baseball diamond, which drains into a catch basin. The catch basin was also put in this year. It is at least an initial step in addressing the water and drainage problem we have at the park.

In addition, we now have a shed at the park, which stores the ball and recreation equipment all in one place. The shed, which was originally located near the Pump House on Murray Hill Road, as a result of an Eagle Scout Project proposed by Donald Steadman. A hearty thank you to Donald and the entire Scout Troop for a job well done and for their contribution to the community.

New members are needed for this committee and suggestions for new projects are also welcomed.

Respectfully submitted,

Susan Bogannan
Parks & Rec. Committee Member

PLANNING BOARD REPORT

The Planning Board had a very active and hectic year in 1997. A high turnover rate hampered its smooth operation. The chairman position was filled by three individuals due to resignations and two new members were appointed to the board. In spite of its inexperience, the board successfully completed a large work load for the year, thanks to the efforts of the members.

Three subdivisions were reviewed and approved adding 13 new lots to the Town and conceptual plans were discussed for two others.

Three public hearings were held, two for subdivisions and one for work on a scenic road. Three special meetings were held in addition to the regular meetings.

Some progress was made by the board on updating the master plan. Inconsistencies are often encountered between the subdivision and zoning regulations as well as the street standards. To alleviate this problem, the board is currently working on an update of the subdivision regulations.

Goals for the upcoming year are completion of the regulation revision and master plan update. The board needs to fill several vacancies and retain its experienced members to continue to provide quality planning for the Town of Hill.

Respectfully submitted,

Michael A. Stanley, Chairperson
Planning Board

REPORT OF THE TOWN CEMETERY COMMITTEE

In compliance with the vote at the Town Meeting last March, the Cemeteries Committee assumed responsibility for the portion of the Bunker Hill Cemetery previously cared for by the Bunker Hill Cemetery Association. Fran Wheeler, the former president, turned over the cemetery records and maps to the Committee and the funds to the Trustee of Trust Funds. With the help of Fran and Cliff Wheeler, the Committee made plans to improve the appearance of the cemetery by removing some dead tree limbs and to upright and repair fallen stones. Some of this has begun. The grass has been mown twice.

The cemetery behind the Hill Center Church presented its usual problems of uneven terrain and coarse grass. Brush was cleared again from the edges of the Ferrin Cemetery. The logs and branches remaining from the cutting a year ago in the Murray Hill Cemetery were removed. The grass at all three of these cemeteries were mown twice.

The three small cemeteries, Sawyer, Sargent and Thompson-Hilliard had fallen branches cleaned up and were mown once.

The Committee is grateful to Robert Murray and Richard Morrill for their help and advice.

Respectfully submitted,

Linda Denningham
Denise Robie
Mary Brown,
Cemetery Committee

**BIRTHS REGISTERED IN THE TOWN OF HILL, NH
FOR THE YEAR ENDING DECEMBER 31, 1997**

NAME OF CHILD DATE / PLACE	SEX	NAME OF FATHER MAIDEN NAME OF MOTHER
Dearborn, Jared Robert 3/6/97 Franklin, NH	M	Dearborn, Kristian David Bitz, Aimee Dyann
Henry, Mikayla Leigh Frost 4/22/97 Concord, NH	F	Henry, Charles Gordon Frost, Shelly Jo
Rhatigan, Thomas Scott 9/4/97 Laconia, NH	M	Rhatigan, Vincent William Gibbons, Christina Jeanne
Mello, Caitlin Elizabeth 11/11/97 Concord, NH	F	Mello, Craig Edward Cully, Meghan Elizabeth
Bucklin, Dustin Michael 11/21/97 Franklin, NH	M	Bucklin, Michael Wallace, Rhonda Jean

I hereby certify that the above return is correct according to the best of my knowledge and belief.
 DESIREE L. MAHURIN
 TOWN CLERK

**MARRIAGES REGISTERED IN THE TOWN OF HILL, NH
FOR THE YEAR ENDING DECEMBER 31, 1997**

DATE AND PLACE OF MARRIAGE	NAME OF GROOM AND RESIDENCE	NAME OF BRIDE AND RESIDENCE
March 14, 1997 Hill, NH	Martell, Bruce Wayne	Reister, Virginia Irene
May 10, 1997 Franklin, NH	Weinert, Gerald Arthur	Bleggi, Angela Christine
May 24, 1997 Hill, NH	Caron, Norman Reynold	Robie, Melanie Anne
June 14, 1997 Wolfeboro, NH	Bresnahan, Shaun Michael Jr.	Link, Heidi Ellen
July 12, 1997 Tilton, NH	Hanks, Dan Alan	Adams, Cheryl Anne

I hereby certify that the above return is correct according to the best of my knowledge and belief.
 DESIREE L. MAHURIN
 TOWN CLERK

I would like to state a correction to the 1995 Marriages reported:
 August 4, 1995 Robert Charles Beaudet to Anita K. Fuller
 should have been reported as: **Robert Charles Beaudet to Wendy Katherine Fuller**

**DEATHS REGISTERED IN THE TOWN OF HILL, NH
FOR THE YEAR ENDING DECEMBER 31, 1997**

DECEASED DATE / PLACE	FATHER	MAIDEN NAME OF MOTHER
McHenry, John Edward 02/04/97 Franklin, NH	McHenry, George	Milne, Louise
Reed, Barbara Betty 2/23/97 Lebanon, NH**	not reported	not reported
Brady, Arthur M. 4/2/97 Randolph, MA**	not reported	not reported
Jones, David Earl 5/22/97 Sunapee, NH**	not reported	not reported
Baughman, Janice P. 5/30/97 **	not reported	not reported
Quimby, Rev. James Franklin 06/08/97 Hill, NH	Quimby, John H.	Powers, Lila
Belloir, Rita Clara 06/30/97 Plymouth, NH	Babineau, Robert	Houle, Valena
Kelly, Hazel B. 7/10/97 Franklin, NH**	not reported	not reported
Wheeler, Clifford Maurice 12/16/97 Franklin, NH	Wheeler, Maurice	Cilley, Eva

**Brought to town for burial.

I hereby certify that the above return is correct according to the best of my knowledge and belief.
 DESIREE L. MAHURIN
 TOWN CLERK

1997 APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS:	1997	1997 TAX RATE:	
EXECUTIVE	12,000	TOWN	1.61
ELECT, REG & VIT STAT	21,026	SCHOOL	15.31
FIN ADMIN	7,172	COUNTY	<u>2.32</u>
REVAL OF PROP	1,045		
LEGAL EXP	1,000	TOTAL RAT	19.24
PERSONNEL ADMIN	7,600		
PLANNING & ZONING	2,500	TAXES ASSESSED:	
GEN GOVT BLDG	11,090	1997 A	408,453.52
CEMETERIES	0	1997 B	<u>402,539.48</u>
INSURANCE	12,400		
POLICE DEPT	24,612	TOTAL:	810,993.00
AMBULANCE	1,000		
FOREST FIRES	500		
FIRE DEPT	29,820		
OTHER PUB SAFETY	2,500		
GEN HIGHWAY	100,410		
RECONST HIGHWAY	40,991		
BRIDGES	45,000		
STREET LIGHTING	3,000		
SOLD WST DISPOSAL	38,028		
WATER DEPT	25,000		
VNA	1,406		
COMMUNITY ACTION	1,227		
FRANKLIN REG HOSP	250		
WELFARE	2,500		
LIBRARY	4,400		
PATRIOTIC PURPOSES	250		
PARKS & RECS	3,675		
CONSERV COMM	1		
TAN	500		
CAPITAL OUTLAY-PAVING	20,000		
CAPITAL OUTLAY-VEHICLE	58,000		
TO CAPITAL RESERVE	<u>28,000</u>		
TOTALS APPROPRIATIONS	506,903		

REVENUES:	1997
YIELD TAXES	8,515
INT & PENALTIES ON DELQN	8,660
MOTOR VEHICLE FEES	87,119
BUILDING PERMITS	340
OTHER LIC,FEES & PERMITS	1,882
FROM FED GOVT	0
SHARED REVENUE	14,612
MEALS & ROOMS TAX	9,197
HIGHWAY BLOCK GRANT	42,807
STATE & FED LAND REIMB	1,290
FLOOD CONTROL REIMB	98,889
FROM OTHER GOVT	6,526
INCOME FROM DEPTS	6,617
OTHER CHARGES	169
SALE OF MUNICIPAL PROP	37,478
INT ON INVESTMENTS	29,480
OTHER	4,506
WATER	25,000
FROM CAPITAL RESERVE	31,000
FROM TRUST FUNDS	26,500
TOTAL REVENUES	440,587

PROPERTY VALUATION SUMMARY

TOWN - SCHOOL - COUNTY

	COUNT	TAXABLE (FORM MS-1)	EXEMPT/ NON-TAXABLE	TOTAL VALUE	----- AREA ----- ACRES	SQ. FT.
LAND						
=====						
Current Use	169	1,030,557		1,030,557	10,249.36	
Land-Comm. (C)	7	265,800	40,400	306,200	9.90	
Public Util. (PU)	4	5,793,172		5,793,172		
Land-Rural (R)	475	10,488,763	3,844,200	14,332,963	5,134.64	
Land-Village (V)	131	1,984,869	476,100	2,460,969	115.01	
TOTAL ==>	786	19,563,161	4,360,700	23,923,861	15,508.91	
BUILDINGS						
=====						
Bldg-Comm. (C)	7	591,800	97,300	689,100		
Bldg-Rural (R)	328	16,721,604	173,800	16,895,404		
Bldg-Village (V)	109	5,805,650	835,200	6,640,850		
TOTAL ==>	444	23,119,054	1,106,300	24,225,354		
TOTAL VALUATION		42,682,215	5,467,000	48,149,215	15,508.91	
VALUE EXEMPTIONS						
=====						
Elderly65-74 (E65)	2	40,000				
Elderly75-79 (E75)	2	60,000				
Elderly80+ (E80)	9	355,500				
TOTAL ==>	13	455,500				
** NET TAXABLE **		42,226,715	5,467,000	48,149,215	15,508.91	

Wed Feb 18 09:03:50 1998

TOWN OF HILL

Page # 2

PROPERTY VALUATION SUMMARY

TOWN - SCHOOL - COUNTY

	COUNT	TAXABLE (FORM MS-1)	EXEMPT/ NON-TAXABLE	TOTAL VALUE	----- AREA ----- ACRES	SQ. FT.
TAX CREDITS						
=====						
Disabled Vet (DV)	2	1,400				
Veteran (V1)	65	3,225				
Double Vet. (V2)	1	100				
TOTAL ==>	68	4,725				
CURRENT USE ACRES						
=====						
Farm Land (FA)					237.79	
Forest Land (FD)					9,611.88	
Unprod Land (UN)					270.87	
Wet Land (WE)					128.82	
TOTAL ==>					10,249.36	

TOWN OWNED PROPERTY

MAP/LOT	LOCATION (DESCRIPTION)	TOTAL VALUE	LAND	BUILDING
R01-055	Alexandria Town Line	13,500	13,500	
R03-009-8	490 Borough Road	47,400	10,700	36,700
	(Tax Coll Deed - Tobin/Rich)			
R03-012	Borough Road	17,800	17,800	
	(Tax Coll Deed - Klang, Hilmer)			
R03-028	Cider Road	9,500	9,500	
	(Tax Coll Deed - Klang, Hilmer)			
R06-009	Bootjack Road	2,800	2,800	
R06-027	Dearborn Road	50,700	50,700	
R06-040	357 NH Route 3A	53,300	51,300	2,000
	(Dump)			
R08-023	Kenniston Road	11,000	1,000	
R09-056	NH Route 3A	5,000	5,000	
R10-007	59 Murray Hill Road	26,600	21,600	5,000
	(Pump House)			
R10-029-BLD	NH Route 3A	26,900	100	26,800
	(Water Tank)			
R12-007	Clough Road	48,300	48,300	
	(Gravel Pit)			
R12-007A	Clough Road	6,200	6,200	
R12-008-1	Range Road	14,700	14,700	
R13-009	Tioga Road	15,300	15,300	
R13-029	Poverty Pond Road	48,200	48,200	
	(Gravel Pit)			
R13-035	King Road	21,000	21,000	
R13-037	King Road	21,000	21,000	
V-013	32 Crescent Street	271,800		271,800
	(Town Hall)			
V-062	New Chester Road	10,500	10,500	
V-074	New Chester Road	4,800	4,800	
V-076	New Chester Road	2,100	2,100	
V-077	New Chester Road	1,300	1,300	
V-078	New Chester Road	1,900	1,900	
V-079	New Chester Road	2,700	2,700	
V-080	New Chester Road	8,500	8,500	
V-085/95	New Chester Road	32,000	32,000	
V-100	Ferrin Street	11,200	11,200	
V-101	Ferrin Street	11,400	11,400	
V-S3	18 Commerce Street	137,700	40,400	97,300
	(Fire House)			
V-S6	62 NH Route 3A	151,800	87,800	64,000
	(Town Garage)			
V-TT01	NH Route 3A	104,000	104,000	
V-TT02	NH Route 3A	31,600	31,600	
V-TT04	Crescent Street	52,400	52,400	
V-TT05	NH Route 3A	30,800	30,800	
V-TT06/08	New Chester Road	38,700	38,700	
V-TT09	Liden road	11,400	11,400	
	(Former Hill Improvement)			
	Total number of Town owned parcels = 37			

PLODZIK & SANDERSON*Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the
Board of Selectmen
Town of Hill
Hill, New Hampshire

In planning and performing our audit of the Town of Hill for the year ended December 31, 1996, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified in 1996. Other weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

A great deal of improvement was noted in the condition of the tax records at December 31, 1996. This was the direct result of the new Tax Collector complying with the RSA's related to the Tax Collector's duties.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

April 29, 1997

*Plodzik & Sanderson
Professional Association*

1997 TOWN MEETING SUMMARY

ARTICLE 1: Meeting called to order, for purposed of elections, at 11:00 AM, March 11, 1997 by Moderator, Michael Baker.

Town Warrant was read by Moderator, Baker with amendments made to Articles 2 and 21.

Amendments:

ARTICLE 2 - to read "To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles."

ELECT, REG & VIT ST, Bud Comm figure to read \$19,891
TOTALS, Bud Comm figure to read \$398,714

ARTICLE 21 - (see article for amendment)

AMENDMENTS MOVED AND SECONDED AS PRESENTED

WARRANT ACCEPTED AS READ AND AMENDED - Vote carried unanimously.

Polls declared closed at 7 PM by Moderator, to reconvened Thursday, March 13, 1997 at 7:00 PM.

ARTICLE 2: APPROPRIATIONS - Vote carried as amended.

Amendments:

(see ARTICLE 1)

PARKS & RECS, Bud Comm figure to be \$3675 due to Bristol Community Center funding

BRIDGES, Bud Comm figure to be \$5,000

TOTAL, Bud Comm figure to be \$359,768

ARTICLE 3: Building Improvement Capital Reserve Fund - Vote carried unanimously.

ARTICLE 4: Fire Dept Heavy Equipment Capital Reserve Fund - Vote carried unanimously.

ARTICLE 5: Police Heavy Equipment Capital Reserve Fund. - Vote carried unanimously.

ARTICLE 6: Highway Heavy Equipment Capital Reserve Fund. - Vote carried unanimously.

ARTICLE 7: Expend the Highway Heavy Equipment Capital Reserve Fund established for highway heavy equipment. - Vote carried unanimously.

ARTICLE 8: Highway dump truck - after much discussion, amended to read "... VOTE TO RAISE AND APPROPRIATE THE SUM OF \$58,000 FOR THE PURCHASE OF A 35,000 GVW DUMP TRUCK FOR THE HIGHWAY DEPARTMENT . (\$31,000 FROM HIGHWAY HEAVY EQUIP CAP RESERVE FUND AND THE BALANCE TO BE RAISED FROM TAXATION.) - Voted by secret ballot. Vote carried as amended (49=Yes 15=No).

ARTICLE 9: Sell 1982 dump truck - amended to read "... sell at public auction, trade, or by sealed bid to the highest bidder," - Vote carried unanimously as amended.

ARTICLE 10: Replace the Cass Mill Bridge by removing \$40,000 from the Edwin W. Ferrin Memorial Trust as established in 1986. - Voted by secret ballot. Vote carried (59=Yes 12=No) as moved.

ARTICLE 11: Withdraw \$15,713.29 from the Edwin W. Ferrin Memorial Trust - Vote carried unanimously.

ARTICLE 12: State Highway Block Grant Fund - Vote carried unanimously.

ARTICLE 13: Capital Outlay for Paving - Vote carried unanimously.

ARTICLE 14: Selectmen to establish and or amend fees - Article tabled.

ARTICLE 15: Selectmen to sell Town owned properties - Article defeated as moved.

ARTICLE 16: Library trustees to accept gifts of personal property - Vote carried unanimously.

ARTICLE 17: Vote to take over the care and maintenance of the Bunker Hill Cemetery map/lot #R10-001 from the Bunker Hill Cemetery Association (By petition) - Vote carried unanimously.

ARTICLE 18: Selectmen to negotiate a ninety-nine (99) year lease with Hill Village Bible Church, after discussion amended to read (".... ninety-nine (99) year lease with Hill Village Bible Church for the use of a portion of Town land approximately one-third (1/3) to one-half (1/2) acre on Crescent Street bordering Hill Village Bible Church property on the north. Terms and conditions of the lease to be negotiated between Selectmen and representatives of Hill Village Bible Church, but to include cutting of some timber.") (By petition) - Vote carried as amended.

ARTICLE 19: To see if the Town will vote to reduce the composition of the Budget Committee from twelve (12) elected members to nine (9). (By petition) - Article defeated as moved.

ARTICLE 20: Selectmen to convey any real estate acquired by the town by Tax Collector's deed. - after discussion, amended to read "... Such conveyance shall be by deed following a public auction or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require only after a public hearing, pursuant to RSA80:80." - Vote carried as amended.

ARTICLE 21: Shall we modify the elderly exemptions from property tax (by ballot vote) - article amended to read "... for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$30,000; for a person 80 years of age or older \$40,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400 or, if married, a combined net income of less than \$20,400; and own net assets not in excess of \$35,000. Under no circumstances shall the amounts of the exemption for any age category be less than \$5,000." - Vote carried (42=Yes 2=No) as moved and amended.

ARTICLE 22: Lease/purchase agreement to purchase Town Clerk Motor Vehicle Software (majority vote required) - Vote carried unanimously.

ARTICLE 23: Acceptance of gifts, legacies and devises - Vote carried unanimously.

March 13, 1997 Town Meeting adjourned at 12:40 am on March 14, 1997.

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

The Pemigewasset River Local Advisory (PRLAC) is comprised of volunteers nominated by the Selectmen in several towns along the Pemigewasset River. The towns include: Thornton, Campton, Plymouth, Ashland, Bridgewater, Holderness, Bristol, New Hampton, Sanbornton, Hill and Franklin. The Committee's main task is to develop a River Corridor Management Plan. This plan will contain goals and objectives, based on land use patterns and the general public's recommendations, for the Pemigewasset River Corridor. This plan will also contain recommendations for the Local Legislative bodies to consider and adopt on river front issues.

The committee meets the last Tuesday of each month at the Gordon-Nash Library in New Hampton. The meetings are open to the public. This year the Committee spent time obtaining information on river issues and existing land use. Guest speakers and committee members provided information on the river corridor located in each town.

The following year's work schedule is broken down into the following sections:

- Committee to compile and review existing regulations and ordinances to determine what exists for river protection.
- Committee to compile information and review existing land use to determine current land practices and potential.
- Committee to conduct a survey to determine public interest on river issues and uses.
- Committee to compile information and develop a resource inventory to determine problem areas, concerns, conditions and priorities.
- Committee to compile information on existing protection, existing land use, existing concerns and public input and develop goals and objectives.
- Committee to draft a River Corridor Management Plan with options and strategies to meet the goals and objectives.

The Committee will also continue to seek public input, obtain resources and educate themselves relative to the River. Active representatives from the Town of Hill are Seymour Goldberg and John Lynch.

Visiting Nurse Association of Franklin

In 1997 the federal government put in place a new law that radically changes how Medicare pays for home health services. Unfortunately this law will have dire effects for the Visiting Nurse Association of Franklin (and VNA's across the country). This will have an impact on our ability to provide care to patients with long term needs! Under the new system the Visiting Nurse Association of Franklin, which is one of the lowest cost providers in the country, is being severely penalized. The new payment formula uses the VNA of Franklin's payment rate from 1993. It also treats all patients alike, with no increase in reimbursement for patients with complex needs.

Despite this payment change, our goal remains the same as it has always been - to provide the support and teaching as well as clinical care that enables our patients to comfortably manage at home while gaining the ability to become independent. While we will do all we can within our mission and our means to ensure our ability to care for patients, we know this new payment system will not pay us enough to cover the cost of care the government has promised to provide to the elders. This inadequate funding will undoubtedly force us to change the level of care we provide. With Medicare creating per patient caps and no longer providing adequate reimbursement to cover long term needs, we will be forced to limit care unless we can attract additional funds from other sources.

The \$1,419.00 that we request from Hill obviously will not cover the cost of long term care. It serves as a safety net for the uninsured and short term care.

We need your help to avoid putting the people of Hill at risk. We've encouraged the public to contact our U.S. Senators and Representatives to let them know our concerns about these cuts in home health services and to urge them to provide adequate reimbursement for home health care to minimize this CRISIS.

Skilled Nursing Visits	94
Home Health Aide	352
Physical Therapy	6
Support Services	2
Office Visits	5
Child Health Services	15
Community Health	5
Medical Social Worker	<u>13</u>
TOTAL	492

The Visiting Nurse Association of Franklin sincerely appreciates your financial support and the support from Karen Seibel from your community who actively serves on our Board of Directors. We are determined to work TOGETHER and find a way to meet your communities home health needs. We can be reached at 934-3454, 24 hours per day. Office hours are 8:00 a.m. to 4:00 p.m. Monday to Friday.

Donna Ward Tetley, RN, MS
Executive Director

UNH Cooperative Extension provides Merrimack County residents with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities, sustain natural resources, forests, wildlife and agriculture, and improve the economy.

As your local link to the University of New Hampshire, Cooperative Extension provides practical education to people of all ages.

Because of our partnership with Merrimack County, the State of New Hampshire and the Federal Government, we go by the special name of UNH Cooperative Extension. In every Merrimack County community, this partnership is at work, increasing economic development, enhancing the environment and developing human potential.

Extension educators provide informal educational programs in the areas of Natural Resources and Family, Community and Youth, advised and assisted by a local advisory council.

Merrimack County residents also benefit from statewide Extension programming. Among these many local and state efforts are monitoring water quality in our lakes and rivers, reducing the use of pesticides, parenting programs, 4-H and youth development programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities, developing a strong volunteer base and providing research-based information to citizens.

A major statewide Extension initiative, Strengthening New Hampshire Communities, has impacted Merrimack County. County staff have worked with many of the communities in a variety of ways. The Community Profile was held in two communities in the past year. This community event works through a process to help community members create a vision about what they want their community to be like and then works through a process that helps form action groups to reach their goals. Follow up support is available from UNH Cooperative Extension staff.

Other community efforts include after school programs, teen assessment projects, land use management planning, wellness teams, town office visits, Master Gardeners, working with schools on maintenance of landscaped areas, and providing updated Extension publication notebooks to all town libraries.

The staff in Merrimack County includes nine Extension educators, two state specialists and three support staff. Educators reach approximately 1.5 out of every four families in the county.

Visit our new office, located next to the Merrimack County Nursing Home at 315 Daniel Webster Highway, Boscawen. We're open Monday-Friday, 8 AM until 4:00 PM. Or call us at 225-5505 and 796-2151 or find us on the Web at [HTTP://CEINFO.UNH.EDU](http://CEINFO.UNH.EDU).

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 1997

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 18, 1998

7:00 P.M.

HILL TOWN HALL

HILL SCHOOL DISTRICT REPORT

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Hill Tuition Student List, 1998-99 88

POLICY OF NONDISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

1997-98

SCHOOL BOARD

Kevin Barbour '00

Gerard Desrochers '98

David Kelly '99

DISTRICT OFFICERS

William Cummings
Moderator

Angela Weinert
Clerk

Patricia Rosen
Treasurer

ADMINISTRATION

Carl F. Hesse, Superintendent of Schools
Kathleen T. Bateson, Business Administrator
Michael Hoyt, Special Education Director
JoEllen Divoll, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

Fran Sanderson.....	Kindergarten
Georgette Huckins.....	Grades 1 & 2
Stephen Watson.....	Grades 2 & 3
Karla Seneca.....	Grades 4 & 5
Maureen DeRoy.....	Grades 5 & 6
JoEllen Divoll.....	Integration Specialist
Elaine DeMello.....	Guidance Counselor
Virginia Garlow.....	Music
Pearl Bean.....	Nurse
Wendy Hannagan.....	Reading Assistant
Merryl Goldman.....	Instructional Assistant
Pamela Desrochers.....	Instructional Assistant
Barbara Weese.....	School Secretary
Brenda Cummings.....	Lunch Program Cook
Patricia Rosen.....	Lunch Program Cook
Vincent Fortin.....	Custodian

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1997

Total Number of Pupils.....	84
Number of Boys.....	57
Number of Girls.....	46
Average Daily Attendance.....	96.5
Average Daily Absence.....	5.5
Average Daily Membership.....	102
Percent of Attendance.....	95

SCHOOL ENROLLMENT AS OF FEBRUARY 2, 1998

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake	13	19	11	19	12	15	17							106
Franklin Middle								9	15					24
Newfound Reg.HS											1			1
Franklin High										11	18	8	9	46
TOTALS	13	19	11	19	12	15	17	9	15	11	19	8	9	177

HILL SCHOOL DISTRICT ELECTION WARRANT
1998
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE TENTH OF MARCH, 1998, AT 11:00 A.M. IN THE FORENOON.

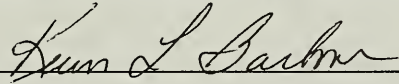
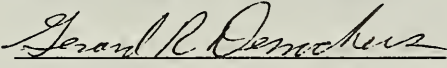

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.
5. To vote on the following question -- "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?"

Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

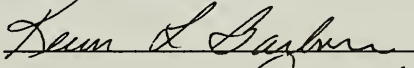
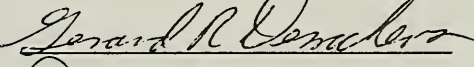
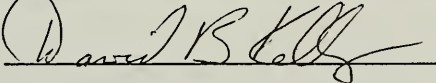
The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 18, 1998.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS ELEVENTH DAY OF FEBRUARY, 1998.

} School Board

A TRUE COPY OF WARRANT - ATTEST

} School Board

HILL SCHOOL DISTRICT WARRANT
1998
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE EIGHTEENTH OF MARCH, 1998, AT 7:00 P.M. IN THE EVENING TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 To hear reports of Officers, Committees, Auditors, Agents, or others chosen to pass any vote relating thereto.
- ARTICLE #2 To choose Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 To determine the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #4 To see if the District will vote to withdraw from the AREA Agreement between the Hill School District and the Franklin School District as prescribed in RSA 195-A:14,III. (This article needs to pass by a 2/3 vote of the legal voters present and voting at an Annual School District Meeting.)
- ARTICLE #5 To see if the district will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to develop plans, and commence site work necessary to construct a new school building and to authorize the withdrawal of Twenty Thousand Dollars (\$20,000) from the Capital Reserve Fund created for that purpose. This will be a non-lapsing account pursuant to RSA 32:3, VI and will not lapse until the necessary design and site work has been completed or two (2) years, whichever is less. **The School Board recommends this appropriation. The Budget Committee does not recommend this appropriation.**
(Majority vote required)

HILL SCHOOL DISTRICT WARRANT - 1998
THE STATE OF NEW HAMPSHIRE
PAGE 2

- ARTICLE #6 To see if the District will vote to raise and appropriate a supplemental appropriation of Five Thousand Seven Hundred Dollars (\$5,700) to develop plans and commence site work necessary to construct a new school building. This will be a non-lapsing account pursuant to RSA 32:3, VI, and will not lapse until the necessary design and site work has been completed or two (2) years, whichever is less. This amount to be funded from surplus.
The School Board recommends this appropriation.
The Budget Committee recommends this appropriation.
(Majority vote required)
- ARTICLE #7 To see if the District will vote to raise and appropriate a supplemental appropriation of Five Thousand Seven Hundred Dollars (\$5,700) to be added to the School District Capital Reserve Fund. This amount will be funded from surplus. .
The School Board recommends this appropriation.
The Budget Committee recommends this appropriation.
- ARTICLE #8 To see if the District will raise and appropriate, solely by the transfer from the June 30, 1998 general fund balance, the sum of One Thousand Dollars (\$1,000.00) to be added to the Capital Reserve Fund for School Construction and to authorize the use/transfer of up to that amount from the June 30, 1998 general fund balance for this purpose as authorized by RSA 35:5.
The School Board recommends this appropriation.
The Budget Committee recommends this appropriation.
- ARTICLE #9 To see what sum of money the District will raise and appropriate for the support of the schools, for the salaries of school district officials, teachers, employees and agents, and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received from state and federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the Town.
- ARTICLE #10 To transact any other business that may legally come before the meeting.

**HILL SCHOOL DISTRICT WARRANT - 1998
THE STATE OF NEW HAMPSHIRE
PAGE 3**

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON
THIS ELEVENTH DAY OF FEBRUARY, 1998.

Kevin L. Barber

Gerard R. Donohue > School Board

David B. Kelly

A TRUE COPY OF WARRANT - ATTEST:

Kevin L. Barber

Gerard R. Donohue > School Board

David B. Kelly

Minutes of Meeting
Annual School District Meeting
Town of Hill, New Hampshire
March 19, 1997

The Annual School District meeting was called to order at 7:10 P. M. on Wednesday, March 19, 1997 at the Hill Town Hall by Moderator William Cummings. Linda Denningham offered a prayer followed by the Pledge of Allegiance.

ARTICLE #1: A motion was made by David Kelly and seconded by Gerard Desrochers that the reports of the Officers of the Hill School District as set forth in the Annual Report of the District be accepted and placed on file. Motion carried unanimously on voice vote.

ARTICLE #2: A motion was made by Gerard Desrochers and seconded by Kevin Barbour that the District vote to choose Agents and Committees in relation to any subject embraced in this warrant. Motion carried unanimously on voice vote.

ARTICLE #3: A motion was made by Kevin Barbour and seconded by David Kelly that the District set the salaries of the School Board and other Officers or Agents of the District for 1997-1998 as follows:

Truant Officer:	15.00
School Board Chairman:	325.00
School Board Members:	275.00
Moderator:	15.00
School Clerk:	60.00
School Treasurer:	480.00

Motion carried unanimously on voice vote.

ARTICLE #4: A motion was made by Gerard Desrochers and seconded by Kevin Barbour that the District vote to raise and appropriate, solely by the transfer from the June 30, 1997 General Fund Balance, the sum of One Thousand Dollars (\$1,000.00) to be added to the Capital Reserve Fund for School construction and to authorize the use/transfer of up to that amount from the June 30, 1997 General Fund Balance for the purpose as authorized by RSA 35:5. Motion carried unanimously on voice vote.

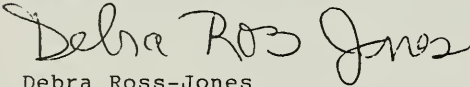
ARTICLE #5: A motion was made by Kevin Barbour and seconded by David Kelly that the District raise and appropriate Seven Hundred Fifty-Four Thousand Three Hundred Fifty-Eight Dollars (\$754,358.00) for the support of the Schools, for the salaries of the School District Officials, Teachers, Employees and Agents and for the support of statutory obligations of the District; and to authorize the application against said appropriations of such sums as are estimated to be received

(2)

from State and Federal sources together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, which balance is to be raised by taxes by the town. Motion carried unanimously on voice vote.'

A motion was made by Kevin Barbour and seconded by David Kelly to adjourn the meeting at 7:29 P. M.

Respectfully submitted,

A handwritten signature in cursive script that reads "Debra Ross Jones". The signature is written in black ink and is positioned above the typed name and title.

Debra Ross-Jones
School District Clerk

Annual Report
of the Hill School Board
and the Superintendent of Schools
1997-98

The 1997-98 school year was certainly a different year from any other. Basically, we had an interim superintendent in SAU 18 that serves the Hill School District. This gave all the members a prolonged period of time to select a permanent superintendent for the SAU. As we go to press, this selection process is ongoing. In addition to the interim superintendent, we were very fortunate to select a new teaching principal for the Jennie Blake School, Jo Ellen Divoll. Jo Ellen comes to us from the Newfound schools and brings with her a very complete background in special education. All full time staff members returned, which means programs begun the previous year were continued. New additions did take place with the employment of some part time staff: Mrs. Fran Sanderson as the 1/2 time kindergarten and part time art teacher and Mr. Tom Bucklin as part time physical education teacher.

The School Board retained its leadership, being chaired by Kevin Barbour and ably assisted by Gerard Desrochers and David Kelly. The gentlemen have maintained a very positive outlook on the educational programs for the young people of Hill. Many questions have been presented to the Board, but mainly a question of the relationship with the Franklin public schools. This concern centers around the AREA Agreement which gives Hill students the opportunity to attend Franklin schools for grades 7-12. Due to the fact that Franklin schools have been placed on probation by the New England Association of Schools and Colleges, a private accrediting institution, parents have questions about the continuation of a good educational program for their children. The School Board voted unanimously to take the issue of students being given the opportunity to seek other educational avenues before the New Hampshire State Board of Education. The decision handed down in January 1998 was that the AREA Agreement was to be enforced until the question would be decided at the Annual School District Meeting.

The School Board has proceeded with possible solutions to the question by examining alternatives. One of those alternatives would be to withdraw from the Agreement with Franklin. This must be done by a vote of the people of Hill. If that question is accepted, the School Board has presented a plan to study the feasibility of having a high school plus grades 7 & 8 in Hill. This study is to begin as soon as a decision is made.

The cafeteria program has continued the excellent service to the young students and faculty. Thanksgiving and Christmas meals were very well attended by many parents and their children. It is truly amazing how well Brenda Cummings and Patricia Rosen get so much for the students out of the finances available.

The assistance of many people enhance the program for our young students. Mr. & Mrs. Poole for their donation of a computer for the school, Tom Pabst, Brad Jameson and David Kelly for their time in leading the school basketball team. The music program at Christmas was truly a school-wide performance and for the first time was held on a Sunday afternoon. It was well attended and appreciated by all.

The assessment program of the State of New Hampshire was reported on at the December meeting by Principal Divoll with comments made about areas of strengths and weaknesses. All of the areas in the third and sixth grade tests were to be analyzed by the staff and plans to improve the scores would be undertaken.

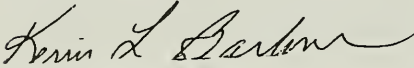
There is an ongoing program of salmon restoration in Mr. Watson's class. This is a project for all the schools in the SAU and we are watching the salmon eggs grow into little fish and plan to release them into the Merrimack River in the Spring. This project is also supported by the Fish & Wildlife Management group as well as local merchants.

The Hill School Board appreciates the support of the community in their efforts to plan and develop the programs for the children of Hill. This is a cooperative effort of all the community and as such everyone should be proud of the achievements of students and community.

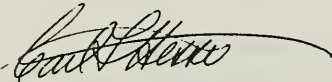
As the Interim Superintendent, I found the community most welcoming. The interest in the educational program, both at Hill and Franklin, leads one to believe that the children will continue to grow and benefit from your efforts. It was a pleasure to have worked with you, the School Board, the staff and young people of your community. May you have continued success in the years ahead.

The School Board invites all members of the community to attend and participate in the monthly School Board meetings. The School Board meets every second Wednesday of the month in the Jennie D. Blake School.

Respectfully submitted,



Kevin L. Barbour, Chairman
Gerard Desrochers
David Kelly
Hill School Board



Carl F. Hesse
Superintendent of Schools

JENNIE D. BLAKE ELEMENTARY SCHOOL
CRESCENT STREET
HILL, NH 03243

REPORT OF THE PRINCIPAL

The 1997-98 school year began with an enrollment of 104 students including Kindergarten students. Although some children have moved out of the District, others have moved in and the number of students as of February 1st is 106. The staff of the school are as follows:

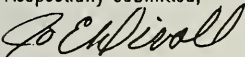
Jo Ellen Divoll	Special Education/Principal
Frances Sanderson	Kindergarten/Art
Georgette Huckins	Grades 1 & 2
Steve Watson	Grades 2 & 3
Karla Seneca	Grades 4 & 5
Maureen DeRoy	Grades 5 & 6
Thomas Bucklin	Physical Education
Virginia Garlow	Music
Wendy Hannagan	Title I
Pearl Bean	School Nurse
Brenda Cummings	Food Service Director
Tricia Rosen	Food Service
Barbara Weese	Secretary
Merryl Goldman	Special Education Assistant
Pam Desrochers	Teacher Assistant
Elaine deMello	Guidance Counselor
Vincent Fortin	Custodian

We welcome our new staff: Mr. Bucklin teaches physical education four days a week and Mrs. Sanderson teaches Kindergarten in the morning and Art two days a week in the afternoon. In addition, I am enjoying my first year as Special Education Teacher and Principal.

We are emphasizing writing this year. Staff have created a checklist for each student to learn how to check their own writing. Writing skills will help students to have clear communication and will improve reading skills also.

Thank you to everyone who has supported the school in many ways. The people in town have made our fund raising a success, helped with computer glitches, acted as assistant coaches, and chaperoned students on various trips. The Hill Public Library has brought several programs to the school and has enhanced the variety of reading materials available to our students. It is a pleasure to work in a community that cares so deeply about its children.

Respectfully submitted,



Jo Ellen Divoll
Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES**Salary for Superintendent:**

July 1, 1997 through June 30, 1998 \$68,935.00

Each district pays as follows:

Franklin	\$62,179.37	90.2%
Hill	<u>6,755.63</u>	9.8%
	\$68,935.00	

Salary for Business Administrator:

July 1, 1997 through June 30, 1998 \$49,056.00

Each District pays as follows:

Franklin	\$44,248.51	90.2%
Hill	<u>4,807.49</u>	9.8%
	\$49,056.00	

Salary for Director of Special Education:

July 1, 1997 through June 30, 1998 \$41,492.00

Each District pays as follows:

Franklin	\$37,425.78	90.2%
Hill	<u>4,066.22</u>	9.8%
	\$41,492.00	

PLODZIK & SANDERSON*Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380*INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have audited the accompanying general purpose financial statements of the Hill School District as of and for the year ended June 30, 1997 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Hill School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hill School District, as of June 30, 1997, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of Hill School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hill School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

August 29, 1997

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HILL SCHOOL DISTRICT
PROPOSED BUDGET
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ACCOUNT NUMBER / DESCRIPTION	BUDGET 1996-97	EXPENDED 1996-97	BUDGET 1997-98	PROPOSED 1998-99	DIFFERENCE CURRENT VS PROPOSED
1-1100-112-0-00 SALARY TEACHERS	125494.00	124935.07	125591.00	138430.00	12839.00
1-1100-114-0-00 SALARY - TEACHER ASSISTANTS	14670.00	14239.63	15120.00	10870.00	-4250.00
1-1100-122-0-00 SUBSTITUTE TEACHERS	1350.00	7721.60	1350.00	1350.00	0.00
1-1100-211-0-00 HEALTH INSURANCE	19104.00	13714.71	16001.00	11950.00	-4051.00
1-1100-212-0-00 DENTAL INSURANCE	1895.00	1717.62	1743.00	1866.00	123.00
1-1100-213-0-00 LIFE INSURANCE	184.00	183.60	184.00	206.00	22.00
1-1100-214-0-00 WORKERS COMP.	1133.00	1010.12	1136.00	1205.00	69.00
1-1100-222-0-00 TEACHER RETIREMENT	2719.00	2819.99	3339.00	3524.00	185.00
1-1100-226-0-00 ACCRUED LIAB. RETIREMENT	0.00	0.00	0.00	0.00	0.00
1-1100-230-0-00 F.I.C.A.	10820.00	11053.14	10868.00	11525.00	657.00
1-1100-260-0-00 UNEMPLOY. COMPENSATION	202.00	214.86	147.00	158.00	11.00
1-1100-310-0-00 INSTRUCTION SERVICES	500.00	325.00	500.00	500.00	0.00
1-1100-390-0-00 MISC. PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00
1-1100-440-0-00 REPAIR/MAINT EQUIP	250.00	359.00	250.00	250.00	0.00
1-1100-452-0-00 RENTAL OF EQUIPMENT	1600.00	2245.79	2600.00	2600.00	0.00
1-1100-561-2-00 TUITION MIDDLE	115674.00	105713.70	87591.00	95553.00	7962.00
1-1100-561-3-00 TUITION HIGH	183084.00	167922.70	224753.00	239255.00	14502.00
1-1100-610-0-02 SUPPLIES ART	409.00	404.17	295.00	453.00	158.00
1-1100-610-0-05 SUPPLIES ENGLISH	63.00	122.65	189.00	31.00	-158.00
1-1100-610-0-08 SUPPLIES PHYSICAL EDUCATION	449.00	1408.04	411.00	68.00	-343.00
1-1100-610-0-11 SUPPLIES MATH	553.00	526.14	452.00	350.00	-102.00
1-1100-610-0-12 SUPPLIES MUSIC	331.00	299.08	0.00	100.00	100.00
1-1100-610-0-13 SUPPLIES SCIENCE	283.00	284.77	140.00	33.00	-107.00
1-1100-610-0-15 SUPPLIES SOCIAL STUDIES	219.00	218.34	418.00	134.00	-284.00
1-1100-610-0-16 SUPPLIES-COMPUTER	0.00	0.00	0.00	65.00	65.00
1-1100-610-0-18 SUPPLIES GENERAL EDUCATION	1990.00	7033.94	2106.00	2711.00	605.00
1-1100-610-0-23 SUPPLIES READING	98.00	71.47	228.00	106.00	-122.00
1-1100-615-0-05 SOFTWARE-ENGLISH	0.00	0.00	0.00	132.00	132.00
1-1100-615-0-11 SOFTWARE-MATH	0.00	0.00	0.00	88.00	88.00
1-1100-615-0-13 SOFTWARE-SCIENCE	0.00	0.00	0.00	99.00	99.00
1-1100-615-0-15 SOFTWARE-SOCIAL STUDIES	0.00	0.00	0.00	374.00	374.00
1-1100-615-0-16 SOFTWARE-COMPUTER/TECHNOLOGY	0.00	0.00	120.00	154.00	34.00
1-1100-615-0-18 SOFTWARE GENERAL ED	427.00	1117.62	0.00	0.00	0.00
1-1100-615-0-23 SOFTWARE-READING	1100.00	1021.45	83.00	81.00	-2.00
1-1100-630-0-02 BOOKS ART	0.00	0.00	68.00	0.00	-68.00
1-1100-630-0-05 BOOKS ENGLISH	28.00	29.02	78.00	1421.00	1343.00
1-1100-630-0-11 BOOKS MATH	68.00	58.85	339.00	208.00	-131.00
1-1100-630-0-12 BOOKS-MUSIC	0.00	0.00	719.00	0.00	-719.00
1-1100-630-0-13 BOOKS SCIENCE	0.00	0.00	0.00	5700.00	5700.00
1-1100-630-0-15 BOOKS SOCIAL STUDIES	261.00	229.72	202.00	269.00	67.00
1-1100-630-0-18 BOOKS-GENERAL ED	0.00	0.00	372.00	77.00	-295.00
1-1100-630-0-23 BOOKS READING	2025.00	1933.01	5500.00	3376.00	-2124.00
1-1100-640-0-12 PERIODICALS - MUSIC	0.00	0.00	0.00	0.00	0.00
1-1100-640-0-13 PERIODICALS-SCIENCE	0.00	0.00	0.00	0.00	0.00
1-1100-640-0-15 PERIODICALS-SOCIAL STUDIES	343.00	258.00	361.00	333.00	-28.00
1-1100-741-0-08 ADDTL EQUIP-PHYS ED	0.00	0.00	0.00	0.00	0.00
1-1100-741-0-12 ADDTL EQUIP-MUSIC	0.00	0.00	0.00	0.00	0.00
1-1100-741-0-13 ADDTL EQUIP - SCIENCE	100.00	71.85	0.00	0.00	0.00
1-1100-741-0-15 ADDTL EQUIP-SOCIAL STUDIES	0.00	0.00	0.00	0.00	0.00
1-1100-741-0-16 ADDTL EQUIP-COMPUTER	0.00	0.00	0.00	0.00	0.00

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HILL SCHOOL DISTRICT
 PROPOSED BUDGET
 1998-98

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ACCOUNT NUMBER / DESCRIPTION	BUDGET 1996-97	EXPENDED 1996-97	BUDGET 1997-98	PROPOSED 1998-99	DIFFERENCE CURRENT VS PROPOSED
1-1100-741-0-18 ADDTL EQUIP - GENERAL ED	0.00	0.00	0.00	0.00	0.00
1-1100-741-0-23 ADDTL EQUIP-READING	0.00	0.00	0.00	0.00	0.00
1-1100-742-0-11 REPL EQUIP-MATH	0.00	0.00	0.00	0.00	0.00
1-1100-742-0-12 REPL EQUIP-MUSIC	0.00	0.00	0.00	0.00	0.00
1-1100-742-0-18 REPL EQUIP-GENERAL ED	0.00	0.00	0.00	0.00	0.00
1-1100-742-0-23 REPL EQUIP-READING	0.00	0.00	0.00	0.00	0.00
1-1100-751-0-12 ADDIL FURNITURE-MUSIC	0.00	0.00	0.00	165.00	165.00
1-1100-751-0-16 ADDIL FURNITURE-COMPUTER	0.00	0.00	0.00	0.00	0.00
1-1100-751-0-18 ADDT'L FURNITURE-GENERAL ED	1.00	0.00	1.00	0.00	-1.00
1-1100-751-0-23 ADDITIONAL FURNITURE-READING	0.00	0.00	0.00	0.00	0.00
1-1100-752-0-18 REPL FURNITURE-GENERAL ED	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 1100 REGULAR EDUCATION:	487427.00	469264.65	503255.00	535770.00	32515.00
1-1200-112-0-00 SPECIAL ED. TEACHER SALARY	21533.00	21533.00	28201.00	25982.00	-2219.00
1-1200-114-0-00 SALARY SPED TEACHER ASSIST	8547.00	8431.83	8807.00	9068.00	261.00
1-1200-211-0-00 BC/BS - SPED	2110.00	1642.19	4370.00	4663.00	293.00
1-1200-212-0-00 DENTAL - SPED	217.00	218.06	226.00	881.00	655.00
1-1200-213-0-00 LIFE INS-SPED	62.00	61.20	62.00	68.00	6.00
1-1200-214-0-00 WORKERS' COMP-SPED	241.00	227.13	296.00	280.00	-16.00
1-1200-222-0-00 TEACH RETIREMENT - SPED	523.00	523.27	812.00	793.00	-19.00
1-1200-230-0-00 FICA	2301.00	2270.14	2831.00	2681.00	-150.00
1-1200-260-0-00 UNEMPLOYMENT	56.00	59.56	40.00	40.00	0.00
1-1200-270-0-00 TUITION REIMB	0.00	0.00	0.00	0.00	0.00
1-1200-320-0-00 PROGRAM IMPROVEMENT-SPEC ED	200.00	87.20	100.00	0.00	-100.00
1-1200-390-0-00 PURCHASED SERVICES	2000.00	380.69	2000.00	3000.00	1000.00
1-1200-569-0-00 TUIIONS SPECIAL ED	500.00	346.23	0.00	0.00	0.00
1-1200-610-0-00 SUPPLIES SPECIAL ED	0.00	0.00	0.00	0.00	0.00
1-1200-615-0-00 SOFTWARE-SPED	85.00	85.90	0.00	0.00	0.00
1-1200-630-0-00 BOOKS-SPECIAL ED	336.00	374.94	418.00	623.00	205.00
TOTALS- FUNCTION 1200 SPECIAL EDUCATION:	38711.00	36241.34	48163.00	48079.00	-84.00
1-1410-112-0-00 SALARY CO-CURRICULAR	500.00	0.00	500.00	500.00	0.00
1-1410-230-0-00 FICA	39.00	0.00	39.00	39.00	0.00
1-1410-330-0-00 PUPIL SERVICES CO-CURRICULAR	1000.00	994.00	1000.00	3000.00	2000.00
1-1410-610-0-00 SUPPLIES-ATHLETICS	0.00	0.00	0.00	300.00	300.00
TOTALS- FUNCTION 1410 CO-CURRICULAR:	1539.00	994.00	1539.00	3839.00	2300.00
1-2112-111-0-00 TRUANT OFFICER	15.00	15.00	15.00	15.00	0.00
TOTALS- FUNCTION 2112 ATTENDANCE SERVICES:	15.00	15.00	15.00	15.00	0.00
1-2122-112-0-00 SALARY GUIDANCE	4649.00	4649.00	4788.00	4932.00	144.00
1-2122-214-0-00 WORKERS COMP-GUIDANCE	37.00	32.57	38.00	40.00	2.00
1-2122-230-0-00 FICA - GUIDANCE	356.00	355.67	366.00	377.00	11.00
1-2122-260-0-00 UNEMP COMP-GUIDANCE	16.00	17.02	12.00	13.00	1.00
1-2122-330-0-00 PUPIL SERVICES-GUIDANCE	300.00	250.00	325.00	0.00	-325.00
1-2122-370-0-00 STATISICAL GUIDANCE	0.00	0.00	0.00	0.00	0.00
1-2122-610-0-00 SUPPLIES GUIDANCE	85.00	47.90	56.00	100.00	44.00
1-2122-630-0-00 BOOKS-GUIDANCE	0.00	0.00	0.00	150.00	150.00
TOTALS- FUNCTION 2122 GUIDANCE:	5443.00	5352.16	5585.00	5612.00	27.00

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HILL SCHOOL DISTRICT
PROPOSED BUDGET
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ACCOUNT NUMBER / DESCRIPTION	BUDGET 1996-97	EXPENDED 1996-97	BUDGET 1997-98	PROPOSED 1998-99	DIFFERENCE CURRENT VS PROPOSED
1-2134-113-0-00 SALARY NURSING	6194.00	5272.01	6194.00	6377.00	183.00
1-2134-214-0-00 WORKERS COMP-NURSING	50.00	42.63	50.00	51.00	1.00
1-2134-230-0-00 FICA-NURSING	474.00	403.31	474.00	488.00	14.00
1-2134-260-0-00 UNEMP COMP-NURSING	22.00	23.40	16.00	17.00	1.00
1-2134-610-0-00 SUPPLIES NURSING	162.00	440.88	234.00	215.00	-19.00
1-2134-742-0-00 REPL EQUIP-NURSING	0.00	244.00	0.00	0.00	0.00
TOTALS- FUNCTION 2134 NURSING:	6902.00	6426.23	6968.00	7148.00	180.00
1-2139-330-0-00 PUPIL SERVICES PHYS THERAPY	10.00	3835.00	1800.00	3600.00	1800.00
TOTALS- FUNCTION 2139 PHYSICAL THERAPY:	10.00	3835.00	1800.00	3600.00	1800.00
1-2140-330-0-00 PUPIL SERVICES PSYCHOLOGICAL	2060.00	1014.00	2130.00	2130.00	0.00
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SERVICES:	2060.00	1014.00	2130.00	2130.00	0.00
1-2152-330-0-00 PUPIL SERVICES SPEECH	5933.00	6842.00	7047.00	10080.00	3033.00
TOTALS- FUNCTION 2152 SPEECH SERVICES:	5933.00	6842.00	7047.00	10080.00	3033.00
1-2160-330-0-00 PUPIL SERVICE OCCUPATION THER.	1545.00	1545.00	1545.00	3300.00	1755.00
TOTALS- FUNCTION 2160 OCCUPATIONAL THERAPY:	1545.00	1545.00	1545.00	3300.00	1755.00
1-2190-330-0-00 PUPIL SERVICES ASSEMBLY PROG.	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2190 :	0.00	0.00	0.00	0.00	0.00
1-2213-270-0-00 TUITION REIMBURSEMENT	0.00	0.00	0.00	960.00	960.00
1-2213-320-0-00 PROGRAM IMPROVEMENT	1000.00	377.20	1000.00	1505.00	505.00
1-2213-580-0-00 TRAVEL	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2213 INSTRUCT STAFF TRAINING:	1000.00	377.20	1000.00	2465.00	1465.00
1-2222-320-0-00 PURCHASED SERVICES	1087.00	1087.00	1175.00	1058.00	-117.00
1-2222-610-0-00 SUPPLIES LIBRARY	0.00	0.00	1.00	0.00	-1.00
1-2222-615-0-00 SOFTWARE LIBRARY	1124.00	1954.92	60.00	200.00	140.00
1-2222-630-0-00 BOOKS LIBRARY	437.00	428.43	0.00	1371.00	1371.00
1-2222-640-0-00 PERIODICALS LIBRARY	64.00	76.45	59.00	64.00	5.00
1-2222-741-0-00 NEW EQUIP-LIBRARY	0.00	0.00	1.00	0.00	-1.00
1-2222-751-0-00 ADDTL FURNITURE LIBRARY	94.00	86.69	0.00	0.00	0.00
TOTALS- FUNCTION 2222 SCHOOL LIBRARY:	2806.00	3633.49	1296.00	2693.00	1397.00
1-2223-330-0-00 PUPIL SERVICES AUDIO VISUAL	100.00	0.00	0.00	0.00	0.00
1-2223-453-0-00 FILM RENTAL AUDIO VISUAL	0.00	0.00	0.00	0.00	0.00
1-2223-610-0-00 SUPPLIES AUDIO VISUAL	0.00	0.00	0.00	0.00	0.00
1-2223-741-0-00 ADDTL EQUIP - AUDIO VISUAL	130.00	399.00	0.00	0.00	0.00
1-2223-742-0-00 REPL EQUIP-AUDIO VISUAL	230.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2223 AUDIOVISUAL:	460.00	399.00	0.00	0.00	0.00
1-2311-111-0-00 SALARY SCHOOL BOARD	875.00	875.00	875.00	1175.00	300.00
1-2311-230-0-00 FICA-SCHOOL BOARD	97.00	87.05	104.00	123.00	19.00
1-2311-385-0-00 LEGAL SCHOOL BOARD	2500.00	1691.70	2500.00	2500.00	0.00
1-2311-387-0-00 AUDIT SCHOOL BOARD	1800.00	1850.00	1850.00	1850.00	0.00
1-2311-390-0-00 PURCHASED SERVICES	481.00	354.26	481.00	541.00	60.00
1-2311-395-0-00 ELECTIONS	75.00	75.00	75.00	75.00	0.00

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HILL SCHOOL DISTRICT
PROPOSED BUDGET
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ACCOUNT NUMBER / DESCRIPTION	BUDGET 1996-97	EXPENDED 1996-97	BUDGET 1997-98	PROPOSED 1998-99	DIFFERENCE CURRENT VS PROPOSED
1-2311-522-0-00 LIABILITY INSURANCE	1658.00	1875.00	1658.00	2500.00	842.00
1-2311-523-0-00 FIDELITY BOND	0.00	0.00	0.00	0.00	0.00
1-2311-540-0-00 ADVERTISING	600.00	681.49	600.00	600.00	0.00
1-2311-581-0-00 CONFERENCES	100.00	0.00	100.00	100.00	0.00
1-2311-810-0-00 DUES & FEES SCHOOL BOARD	1589.00	1383.24	1400.00	1400.00	0.00
1-2311-870-0-00 CONTINGENCY	100.00	0.00	100.00	100.00	0.00
1-2311-891-0-00 MISCELLANEOUS	100.00	283.15	100.00	100.00	0.00
TOTALS- FUNCTION 2311 SCHOOL BOARD SERVICES:	9975.00	9155.89	9843.00	11064.00	1221.00
1-2313-111-0-00 SALARY TREASURER	480.00	480.00	480.00	480.00	0.00
1-2313-230-0-00 FICA-TREASURER	37.00	36.72	37.00	37.00	0.00
1-2313-532-0-00 POSTAGE TREASURER	160.00	160.00	160.00	160.00	0.00
1-2313-610-0-00 SUPPLIES TREASURER	100.00	116.75	200.00	200.00	0.00
1-2313-810-0-00 DUES & FEES - TREASURER	300.00	105.30	300.00	300.00	0.00
TOTALS- FUNCTION 2313 DISTRICT TREASURER:	1077.00	898.77	1177.00	1177.00	0.00
1-2320-351-0-00 S.A.U. ASSESSMENT	33664.00	33664.42	33713.00	34891.00	1178.00
TOTALS- FUNCTION 2320 OFFICE OF THE SUPERINTENDENT:	33664.00	33664.42	33713.00	34891.00	1178.00
1-2410-111-0-00 SALARY PRINCIPAL	4834.00	4833.93	5076.00	5196.00	120.00
1-2410-115-0-00 SALARY SECRETARY	11632.00	11046.51	11976.00	12334.00	358.00
1-2410-213-0-00 LIFE - PRINC. OFFICE	31.00	30.60	31.00	34.00	3.00
1-2410-214-0-00 WORKERS COMP-PRIN OFFICE	132.00	108.66	136.00	140.00	4.00
1-2410-222-0-00 TEACHERS RETIRE-PRIN OFFICE	118.00	117.48	146.00	159.00	13.00
1-2410-230-0-00 FICA-PRINC OFFICE	1260.00	1183.79	1304.00	1341.00	37.00
1-2410-260-0-00 UNEMP COMP - PRIN OFFICE	28.00	29.78	20.00	20.00	0.00
1-2410-452-0-00 EQUIPMENT RENTAL-PRIN OFFICE	0.00	0.00	0.00	0.00	0.00
1-2410-532-0-00 POSTAGE PRINCIPAL	200.00	280.76	200.00	300.00	100.00
1-2410-550-0-00 PRINTING PRINCIPAL	150.00	196.05	150.00	228.00	78.00
1-2410-580-0-00 TRAVEL PRINCIPAL	150.00	324.44	150.00	150.00	0.00
1-2410-610-0-00 SUPPLIES PRINCIPAL	0.00	142.80	50.00	150.00	100.00
1-2410-615-0-00 SOFTWARE-PRINCIPALS OFFICE	0.00	0.00	0.00	0.00	0.00
1-2410-741-0-00 ADDTL EQUIP-PRIN OFFICE	0.00	0.00	0.00	0.00	0.00
1-2410-751-0-00 ADDTL FURNITURE	0.00	0.00	0.00	0.00	0.00
1-2410-810-0-00 DUES & FEES PRINCIPAL	0.00	15.00	275.00	290.00	15.00
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL:	18535.00	18309.80	19514.00	20342.00	828.00
1-2542-119-0-00 SALARY CUSTODIAL	17139.00	16915.91	17659.00	18179.00	520.00
1-2542-211-0-00 BC/BS-CUSTODIAL	2482.00	1930.80	2810.00	2103.00	-707.00
1-2542-212-0-00 DENTAL-CUSTODIAL	216.00	215.52	226.00	242.00	16.00
1-2542-213-0-00 LIFE INS-CUSTODIAL	31.00	30.60	31.00	34.00	3.00
1-2542-214-0-00 WORKERS COMP-CUSTODIAL	926.00	1031.03	954.00	982.00	28.00
1-2542-230-0-00 FICA-CUSTODIAL	1311.00	1293.96	1351.00	1391.00	40.00
1-2542-260-0-00 UNEMP COMP-CUSTODIAL	28.00	29.78	20.00	20.00	0.00
1-2542-390-0-00 MISC PURCH SERV OPER OF BUILD	0.00	0.00	0.00	0.00	0.00
1-2542-421-0-00 WATER SERVICE	180.00	90.00	180.00	360.00	180.00
1-2542-521-0-00 PROPERTY INSURANCE	2116.00	2127.00	2127.00	2150.00	23.00
1-2542-531-0-00 TELEPHONE SERVICE	1300.00	1330.68	1825.00	1500.00	-325.00
1-2542-580-0-00 TRAVEL	50.00	0.00	50.00	50.00	0.00
1-2542-590-0-00 MISC. PURCHASED SERVICES	830.00	790.00	830.00	830.00	0.00

02-12-1998

HILL SCHOOL DISTRICT
PROPOSED BUDGET
1998-98

PAGE 5

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1996-97	EXPENDED 1996-97	BUDGET 1997-98	PROPOSED 1998-99	DIFFERENCE CURRENT VS PROPOSED
1-2542-610-0-00 SUPPLIES OPER OF BUILDING	1700.00	1159.29	1500.00	1500.00	0.00
1-2542-652-0-00 ELECTRIC SERVICE	7778.00	7479.24	7600.00	7600.00	0.00
1-2542-653-0-00 FUEL OIL	1902.00	2502.11	2405.00	2540.00	135.00
1-2542-741-0-00 ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
1-2542-752-0-00 REPLACEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2542 OPERATION OF BUILDINGS:	37989.00	36925.92	39568.00	39481.00	-87.00
1-2543-741-0-00 ADDITIONAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2543 CARE OF GROUNDS:	0.00	0.00	0.00	0.00	0.00
1-2544-440-0-00 REPAIR & MAINT. EQUIPMENT	100.00	173.52	100.00	97.00	-3.00
TOTALS- FUNCTION 2544 CARE AND UPKEEP OF EQUIPMENT:	100.00	173.52	100.00	97.00	-3.00
1-2547-440-0-00 REPAIR & MAINT BUILDING	1476.00	2106.44	1000.00	1000.00	0.00
1-2547-610-0-00 SUPPLIES MAINT OF BUILDINGS	800.00	275.34	800.00	800.00	0.00
1-2547-741-0-00 ADDITIONAL EQUIPMENT	0.00	265.00	0.00	0.00	0.00
TOTALS- FUNCTION 2547 CARE AND UPKEEP OF BUILDING:	2276.00	2646.78	1800.00	1800.00	0.00
1-2552-513-1-00 TRANSPORTATION ELEMENTARY	12895.00	12894.30	13152.00	13599.00	447.00
1-2552-513-2-00 TRANSPORTATION MIDDLE	3868.00	3868.30	3946.00	4080.00	134.00
1-2552-513-3-00 TRANSPORTATION HIGH	9026.00	9026.00	9206.00	9519.00	313.00
TOTALS- FUNCTION 2552 TRANSPORTATION:	25789.00	25788.60	26304.00	27198.00	894.00
1-2553-513-1-00 SPECIAL TRANSPORTATION ELEM	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 2553 HANDICAPPED TRANSPORTATION:	0.00	0.00	0.00	0.00	0.00
1-2554-513-0-00 FIELD TRIPS - CONTRACTED	500.00	277.16	500.00	600.00	100.00
TOTALS- FUNCTION 2554 FIELD TRIPS:	500.00	277.16	500.00	600.00	100.00
1-4400-390-0-00 PURC SERV-EDUCAT. SPEC DEV	0.00	0.00	0.00	25700.00	25700.00
TOTALS- FUNCTION 4400 EDUCATIONAL SPECIFICATIONS DEV:	0.00	0.00	0.00	25700.00	25700.00
1-5100-830-0-00 PRINCIPAL DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
1-5100-840-0-00 INTEREST DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 5100 DEBT SERVICE:	0.00	0.00	0.00	0.00	0.00
1-5250-880-0-00 TRANSFER CAPITAL RESERVE	0.00	1000.00	1000.00	1000.00	0.00
1-5250-881-0-00 TRANSFER TO CAPITAL RESERVE	0.00	0.00	0.00	5700.00	5700.00
TOTALS- FUNCTION 5250 TRANSFER TO CAPITAL RESERVE:	0.00	1000.00	1000.00	6700.00	5700.00
TOTALS- FUND 1 GENERAL FUND - HILL:	683756.00	664779.93	713862.00	793781.00	79919.00
4-2561-118-0-00 SALARY - DIRECTOR	10049.00	10093.58	10348.00	10660.00	312.00
TOTALS- FUNCTION 2561 SUPERVISION-FOOD SERVICE:	10049.00	10093.58	10348.00	10660.00	312.00
4-2562-118-0-00 SALARY FOOD SERVICE	7639.00	7753.41	7869.00	8109.00	240.00
4-2562-213-0-00 LIFE INSURANCE	62.00	61.20	62.00	68.00	6.00
4-2562-214-0-00 WORKERS' COMP FOOD SERVICE	1498.00	1047.86	984.00	1014.00	30.00
4-2562-230-0-00 F.I.C.A. FOOD SERVICE	2122.00	1365.40	1394.00	1436.00	42.00
4-2562-260-0-00 UNEMP COMP-FOOD SERVICE	56.00	59.60	40.00	40.00	0.00

02-12-1998

HILL SCHOOL DISTRICT
 PROPOSED BUDGET
 1998-98

PAGE 6

ACCOUNT NUMBER / DESCRIPTION	BUDGET 1996-97	EXPENDED 1996-97	BUDGET 1997-98	PROPOSED 1998-99	DIFFERENCE CURRENT VS PROPOSED
4-2562-390-0-00 PURCHASED SERV. FOOD SERVICE	300.00	0.00	300.00	0.00	-300.00
4-2562-440-0-00 REPAIR & MAINT - EQUIP	1600.00	0.00	1600.00	100.00	-1500.00
4-2562-580-0-00 TRAVEL FOOD SERVICE	175.00	214.30	275.00	275.00	0.00
4-2562-610-0-00 SUPPLIES FOOD SERVICE	2000.00	1455.70	1200.00	1500.00	300.00
4-2562-620-0-00 FOOD	16000.00	19601.76	17000.00	16500.00	-500.00
4-2562-651-0-00 GAS FOOD SERVICE	350.00	202.94	200.00	250.00	50.00
4-2562-741-0-00 ADDTL EQUIP-FOOD SERVICE	0.00	0.00	0.00	0.00	0.00
4-2562-742-0-00 REPL EQUIP-FOOD SERVICE	524.00	524.00	0.00	0.00	0.00
4-2562-751-0-00 ADDTL FURNITURE	0.00	0.00	0.00	0.00	0.00
4-2562-891-0-00 MISCELLANEOUS FOOD SERVICE	50.00	-15.00	50.00	50.00	0.00
TOTALS- FUNCTION 2562 FOOD SERVICE:	32376.00	32271.17	30974.00	29342.00	-1632.00
4-2569-434-0-00 LAUNDRY SERVICE	174.00	110.00	174.00	174.00	0.00
TOTALS- FUNCTION 2569 OTHER-FOOD SERVICE:	174.00	110.00	174.00	174.00	0.00
4-4600-460-0-00 BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 4600 BUILDING IMPROVEMENTS:	0.00	0.00	0.00	0.00	0.00
TOTALS- FUND 4 SCHOOL LUNCH FUND - HILL:	42599.00	42474.75	41496.00	40176.00	-1320.00
GRAND TOTALS:	726355.00	707254.68	755358.00	833957.00	78599.00

HILL SCHOOL DISTRICT - REVENUE			
FUND 1-GENERAL	ESTIMATED REVENUE 1996-1997	ESTIMATED REVENUE 1997-1998	ESTIMATED REVENUE 1998-1999
Unreserved Fund Balance	4,539.00	6,561.00	11,464.00
Foundation Aid	35,076.00	41,826.00	41,853.00
Town of Hill	5,339.00	5,533.00	5,738.00
Insurance Refund	3,400.00	2,500.00	1,500.00
Interest Income	650.00	1,400.00	600.00
Other Income	1,000.00	1,000.00	1,000.00
Trust Funds	1,000.00	1,000.00	1,000.00
Kindergarten Aid	0.00	10,500.00	9,750.00
Capital Reserve Funds	0.00	0.00	20,000.00
TOTAL REVENUE -GENERAL	\$51,004.00	\$70,320.00	\$92,905.00
DISTRICT ASSESSMENT	634,276.00	643,542.00	700,876.00
TOTAL FUND 1- APPROP	685,280.00	713,862.00	793,781.00
FUND 4- FOOD SERVICE			
Daily Sales	15,300.00	15,300.00	15,300.00
School Lunch - State	700.00	700.00	700.00
School Lunch - Federal	7,800.00	7,800.00	7,800.00
Interest Income	350.00	500.00	350.00
TOTAL REVENUE -LUNCH	\$24,150.00	\$24,300.00	\$24,150.00
DISTRICT ASSESSEMENT	17,925.00	17,196.00	16,026.00
TOTAL APPROPRIATIONS FUNI	42,075.00	41,496.00	40,176.00
TOTAL REVENUE	\$75,154.00	\$94,620.00	\$117,055.00
DISTRICT ASSESSMENT	652,201.00	660,738.00	716,902.00
TOTAL APPROPRIATION	\$727,355.00	\$755,358.00	\$833,957.00

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O.Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-27



BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24
BUDGET OF THE SCHOOL DISTRICT

OF HILL N.H.

Appropriations and Estimates of Revenue for Fiscal Year From

July 1, 1998 to June 30, 1999

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget Committee: (Please sign in ink.)

Date

2/11/98

<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>

(Revised 1997)

MS27

Year 1998-1999 Budget of the School District of HILL

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 3213, V)	Marr Act. #	Expenditures for year 1997/1998 to 4/30/98	Appropriations Prior Year Approved by DBA	SCHOOL BOARD'S APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs	9	470,889.	503,255.	535,770.		535,770.	
1200-1299	Special Programs	9	36,241.	48,163.	48,079.		48,079.	
1300-1399	Vocational Programs							
1400-1499	Other Programs	9	1,054.	1,539.	3,839.		2,000.	1,839.
1600-1699	Adult/Continuing Ed							
SUPPORT SERVICES (2000-2999)								
Pupil Services								
2110-2119	Attendance & Social Work	9	15.	15.	15.		15.	
2120-2129	Guidance	9	5,352.	5,585.	5,612.		5,612.	
2130-2139	Health	9	10,261.	8,768.	10,748.		10,748.	
2140-2149	Psychological	9	1,014.	2,130.	2,130.		2,130.	
2150-2159	Speech Pathology & Audiology	9	8,387.	8,592.	13,380.		13,380.	
2190-2199	Other Pupil Serv.							
Instructional Staff Services								
2210-2219	Improvement of Instruction	9	377.	1,000.	2,465.		1,500.	965.
2220-2229	Educational Media	9	4,166.	1,296.	2,693.		2,693.	
2290-2299	Other Instr. Staff							
General Administration								
2310	School Board							

MS27

Year 1998-1999 Budget of the School District of HILL

Acct. #	PURPOSE OF APPROPRIATIONS (NSA 3213.1V)	NAEP Act. #	Expenditures for Year 7/1/96 to 6/30/97	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
2310 070	Contingency	9	10,055.	11,020.	12,241.		12,241.	
2310-2319	All other objects							
	office of superintendent							
2320 351	88U Mgmt.Services	9	23,664.	33,713.	34,891.		34,891.	
2320-2329	All other objects							
2330-2339	Special Area Admin.Services							
2390-2399	Other Gen.Adm.Serv.							
2400-2499	school Admin.serv.	9	18,310.	19,514.	20,342.		20,342.	
	Business services							
2520-2529	Fiscal	9	54,111.	41,468.	41,378.		41,378.	
2540-2549	Operation & Maint. of Plant	9	26,066.	26,804.	27,798.		27,798.	
2550-2559	Pupil transport.							
2570-2579	Procurement							
2590-2599	Other Business Serv							
2600-2699	Managerial Services							
2900-2999	Other Support Serv.							
3000-3999	COMMUNITY SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							
	OTHER OUTLAYS (5000-5999)							
5100 030	Debt serv. - Prino.							

MS27

Year 1998-1999 Budget of the School District of HILL

Acct. #	PURPOSE OF APPROPRIATIONS (REA 32:3,V)	Warr. Act. #	Expenditures for 6/30/97 to 6/30/97	Appropriations for 6/30/97 Approved by DCA	SCHOOL BOARD'S APPROPRIATIONS ENDSING FISCAL YEAR		SUDRET COMMITTEE'S APPROPRIATIONS ENDSING FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
5100 840	Debt Serv. - Int.								
Fund Transfers									
5220	To Special Revenue								
5230	To Capital Projects								
5240	To Food Service	9	18,947.	41,496.	40,176.		40,176.		
5250-5254	To Capital Reserve	9	1,000.	1,000.	1,000.		1,000.		
5255	To Health Maint. Trust								
5256-5259	To Other Trusts								
	Supplemental								
	Deficit								
SUBTOTAL 1			699,909.	755,358.	802,557.		799,753.		2,804.

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art #	Amount	Acct. #	Warr. Art #	Amount

MS27

Year 1998-1999 Budget of the School District of HILL

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised, by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art. #	Expenditures for Year 7/1/____ to 6/30/____	Appropriations Prior Year as Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4300	Design & Site Work	5	0	0	20,000.			20,000.
4400	Design & Site Work	6	0	0	5,700.			5,700.
5258	Design/Site Wk Capital Reserve	7	0	0	5,700.			5,700.
SUBTOTAL 2 Recommended						31,400.		11,400.

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year for which funding is already available; or 4) deficit appropriations for the current year which must be funded through taxation.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Warr. Art. #	Expenditures for Year 7/1/____ to 6/30/____	Appropriations Prior Year as Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 Recommended								

Year 1998-1999

Budget of the School District of HILL

Acct. #	SOURCE OF REVENUE OR CREDIT	Warr. Art. #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ending Fiscal Year
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid	9	35,076.	41,826.	41,853.
3210	School Building Aid				
3220-3223	Area Vocational School				
3230	Driver Education				
3240	Catastrophic Aid				
3250	Adult Education				
	Child Nutrition	9	585.	700.	700.
	Kindergarten Aid	9	8,500.	10,500.	9,750.
	Other State Aid (Specify)				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	IASA, Title I & II				
4430	Vocational Education				
4450	Adult Education				
4460	Child Nutrition Programs	9	7,328.	7,800.	7,800.
4470	Handicapped Programs				
	Federal Forest Land				
	Other Federal Sources (Identify)				
LOCAL REVENUE OTHER THAN TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes				
5230	Transfer from Capital Projects Fund	5			20,000.
5250	Transfer from Capital Reserve Fund				
5255	Transfer from Expendable Trust Fund				
1300-1360	Tuition				
1400-1443	Transportation Fees				
1500-1599	Earnings on Investments	9	2,675.	3,900.	2,450.
1600	Food Service	9	16,338.	15,300.	15,300.
1700-1799	Pupil Activities				

Acct. #	Source of Revenue or Credit	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenue 1997 Fiscal Year
1800	Community Services Activities				
1900-1999	Other Local Sources (Identify)	9		1,500.	1,000.
	Town Share Custodian	9	5,339.	5,533.	5,738.
	THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue this FY _____ less RAN, Revenue Last FY _____ = NET RAN _____				
	Supplemental Appropriation (Contra)				
	Appropriations Voted From Fund Balance	8	1,000.	1,000.	12,400.
	Fund Balance to Reduce Taxes		4,539.	6,561.	64.
TOTAL REVENUES AND CREDITS			81,380.	94,620.	117,055.

****BUDGET SUMMARY****

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Recommended (from page 3)	802,557.	799,753.
SUBTOTAL 2 Special warrant articles Recommended (page 4)	31,400.	11,400.
SUBTOTAL 3 "Individual" warrant articles Recommended (page 4)		
TOTAL Appropriations Recommended	833,957.	811,153.
Less: Amount of Estimated Revenues & Credits (from above)	117,055.	97,055.
Estimated Amount of Taxes To Be Raised	716,902.	714,098.

**HILL TUITION STUDENT LIST
1998-99 School Year**

GRADE 7 - 17 Students

Batchelder, Wade
 Burke, Michael
 Carter, John
 Cavanaro, Christopher
 Fortin, Alexander
 Ferris, William
 Henry, Matthew
 Jameson, Suzanne
 Lavoie, Joshua
 Littlefield, Jason
 Mason, Nicole
 Morin, Jeremy
 Pike, Jennifer
 Rochealeau, Natalie
 Slocum, Caleb
 Turner, Brandon
 Turk, Chad

GRADE 8 - 9 Students

Ainsley, Meagan
 Doucette, Michelle
 Durette, Joshua
 Hardy, Kristina
 Kelley, Christopher
 Morin, Joseph
 Nicola, Allison
 Richford, Kyle
 Thurston, Allan

GRADE 9 - 15 Students

Ahlman, Darlene
 Carter, Steven
 Dandley, Brandy
 Douthart, Thomas
 Fortin, Amanda
 Fraser, Derek
 Hannagan, Devin
 Haywood, Leah
 Holshoe, Chelsey
 Judd, Cindy
 Lemnah, Emily
 Nicola, Jesse
 Richford, Stacy
 Smith, Derek
 Westland, Sara

GRADE 10 - 11 Students

Brennan, Tara
 Daley, Robert
 Fredette, Nicholette
 Laughy, Seth
 Lavoie, Sara
 Messer, Christopher
 Pickering, Vera Jean
 Roberts, Kristy
 Sanderson, Erika
 Seibel, Amanda
 Whitworth, Brandon

GRADE 11 - 19 Students

Batchelder, Barrett
 Desrochers, Matthew
 Douthart, Jeff
 Hardy, Crystal
 Henry, Katie
 Jones, Jonathan
 Jones, Michael
 Judd, Katherine
 Jurta, Jake
 Littlefield, Krishna
 Messer, Patrick
 Richford, Regina
 Rosen, Bethany
 Slocum, Jocelyn
 Slocum, Travis
 Smith, Rachel
 Stanley, Brent
 Whitman, Tristan - NF
 Witham, Matthew

GRADE 12 - 8 Students

Ainsley, Steven
 Bogannan, Elizabeth
 Bogannan, Mark
 Brennan, Colleen
 Corneau, Carrie
 Manning, Dana
 Sanderson, Lauren
 Wildermann, Sarah

Town Clerk / Tax Collector
P.O. Box 251
Crescent Street
Hill, NH 03243-0251



1998
05243

EZEKIEL W DIAMOND LIBRARY
18 LIBRARY WAY
DURHAM NH 03824-3592