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*2008 Annual Report
Town of Gorham, NH
Incorporated 1836*



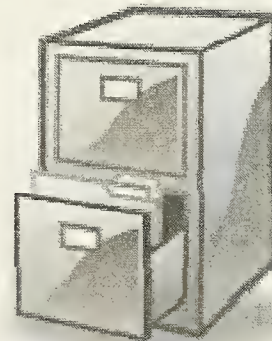
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Front Cover: Fall picture of Libby's Pool by Mark Ducharme

Town Officials

Term Expires 2009
Stephanie Kennedy

Board of Selectmen
Term Expires 2010
Yves Zornio

Term Expires 2011
Paul Robitaille

Town Manager
William H. Jackson

Director of Finance & Administration
Denise M. Vallee

Director of Assessing
Diane Labbe

Fiscal/Administrative Assistant
Michelle Lutz

Town Clerk/Tax Collector
Grace E. LaPierre

Deputy Town Clerk/Tax Collector
Susan Enman

Town Treasurer
Donald King

Recreation Director
Jeff Stewart, Interim Director
Lori Boiselle, Interim Assistant Director

Senior & Adult Program Coordinator
Leslie Paine

PJ Cyr, Chief
Officer William Daisey
Officer Zach Howry

Police Department
Lt. Brian Lamarre
Officer Mark Santos
Aux. Officer Thomas Edgerton

Corporal Jennifer Lemoine
Officer Geoffrey Bardeen
Aux. Officer Ronald Devoid

Amy Girard, Supervisor
Jacob Devoid

Dispatchers
Marcelle Aubin
Maranda Morency
Diane Bouthot

Susan Dorval
Shelli Fortin

Austin "Buddy" Holmes, Director
Francis Dalphonse, Mechanic
Peter Dupont, Highway
Keith Paradis, Cemetery/Highway
Dan Lapointe, Sanitation

Public Works Department
Heather Mortenson, Office Manager
Roland Blais, Highway
Denis Martineau, Highway
John M LaPierre, Highway
Fred Corrigan, Highway

Joe Ramsey, Foreman
Robert MacKay, Highway/Parks
Karl Daisey, Sanitation
Oscar Patry, Sanitation

Emergency Management
Heather Mortenson, Director

Town Officials

Emergency Medical Services

Scott Lancaster, Director
Captain Paul Gagne
Denis Watson
Diane Holmes
Laurie Goulet
Keenan Hatch
Luc Corriveau
Alyssa Leclerc
Stephanie Kennedy
Dana Horne

Skid Baillargeon, Assistant Director
Lt. Tim Harmon
Liza Burrill
Sonya Rich
Chad Miller
Andrea Gagne
George Corriveau
Judy Gaudet
Cathy King

Terry O'Neil, Assistant Director
Lt. James Demers
Dan Malone
Mike Pelchat
Shawn Costine
Cagney Hatch
Heather Bosa
Paul Prouty
Ryan Leighton

Fire Department

George "Rick" Eichler, Chief
Clinton J Savage, Assistant Chief
Dana Horne, Captain
Lt. Paul Gleason
Lt. Brian Gleason
FF Robert Cote
FF William Watson
FF Victor Aubut
FF Nathan Corrigan
FF Karen Eichler
FF James Demers
FF David Gaudet
FF Stephanie Kennedy
FF Adam White
FF Phil Cloutier
FF Steve Gagne
FF Ernie Fillion

Wallace Corrigan, Assistant Chief
Retired Chief Arthur Tanguay
Paul Nault, Captain
Lt. Shawn Costine
Clerk Norman Demers
FF Arthur Marchand
FF Maurice Belanger
FF Denis Watson
FF Arthur Demers
FF Robert Poulin
FF Michael Pelchat
FF Michael Lary
FF Denis Micucci
FF John Sheets
FF Brian Larivier
FF Jason Guay

Warren Johnson, Assistant Chief
Retired Chief Raymond Chandler
Lt. Wilfred "Skid" Baillargeon
Lt. Arthur Perry
Secretary Janet Corrigan
FF Denis Fournier
FF Rick Demers
FF Paul Gagne
FF Chad Miller
FF Frank Ramsey
FF Normand Laganiere
FF Patrick Sanschagrin
FF Sonya Rich
FF Kaleigh Tessier
FF Curtis Leeman
FF Heather Bosa

Water & Sewer Department

David Patry, Superintendent
Kurt Johnson
Derek Croteau

Jessica Jacques, Office Manager
Brian Rivard

Richard Leveille
Jeff Tennis

Water & Sewer Commissioners

Term Expires 2009

Roger Goulet

Term Expires 2010

Ted Miller

Term Expires 2011

Lee Carroll, Chair

Library

Elizabeth Thompson, Director
Susan Philbrick

Judy Blais
Chris Davies

Valerie LaPointe
Maranda Demers

Library Trustees

Term Expires 2009

Jean Lary

Term Expires 2010

Andrea Philbrook, Chair

Term Expires 2011

Heather Reid

Alternate

Jane Ciacciarelli

Cleaning Personnel

Elaine Normand Mildred Murphy

Trustees of the Trust Funds

Term Expires 2009

Priscilla Blackburn, Chair

Term Expires 2010

Janet Corrigan

Term Expires 2011

Dorothy Ferrante

Town Officials

Zoning Board

Term Expires 2009	Term Expires 2010	Term Expires 2011	Alternate
PJ Cyr Gerald Marcou	Wayne Flynn	Thomas Dyar Suzanne Whitehouse	Keith Roberge

Planning Board

Term Expires 2009	Term Expires 2010	Term Expires 2011	Alternates
Lawrence Guay John Losier Paul Robitaille, Select Rep.	Mike Waddell George "Barney" Valliere	Mike Guay Daniel Buteau	Bruno Janicki John Usereau David Graham Wayne Flynn

Budget Committee

Term Expires 2009	Term Expires 2010	Term Expires 2011
John Losier Roger Guilmette William Hatch Stephanie Kennedy, Selectman Rep	Terry Oliver John LaPierre Jean Lary	Mark St. Germaine Joann Lakin Tina LaPierre

Joint Loss Management Committee

Denise Vallee Francis Dalphonse William Jackson Brian Lamarre David Patry Sue Enman	Skid Baillargeon Rick Eichler Kurt Johnson Heather Mortenson Elizabeth Thompson	PJ Cyr Buddy Holmes Diane Labbe Terry O'Neil Peter Dupont
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Conservation Committee

Term Expires 2009	Term Expires 2010	Term Expires 2011
Mike Waddell Michael Pelchat	Steve Malespini Walter Wintturi	Donald Muise

Forest Management Committee

Term Expires 2009	Term Expires 2010	Term Expires 2011
Glen Eastman Steve Malespini	Ted Miller Lee Carroll	Mike Waddell

Supervisors of the Checklist

Term Expires 2010	Term Expires 2012	Term Expires 2014
Joan Bennett	Dorothy Ferrante	Janice Eastman

North Country Council Regional Transportation Committee

Paul Robitaille William H. Jackson

Androscoggin Valley Regional Refuse Disposal District

Yves Zornio Glen Eastman

Retirement

Robert "Bobby" Mackay officially retired from the Public Works Department on January 1, 2009 after 23 years of service. Bobby took great pride in maintaining all the parks and playing fields throughout town, especially the Common and his efforts did not go unnoticed. He was always willing to help any department whenever asked, no matter what the task. Bobby started his day an hour earlier than scheduled and would sometimes show up with garbage from Town Hall, even though he was on vacation. He never wanted or asked for compensation for going the extra mile, it was just his way. He never missed a call out during the winter and was always available to plow whenever needed. His diligence and hard work will be greatly missed. Congratulations Bobby and enjoy your retirement!



Fifty-Six Years of Service

Robert “Chuck” Cote started on the Gorham Fire Department when he was 18 years old, following in his father’s footsteps. I am sure that Chief Phil Cote was very proud to have his son voted onto the department in 1952. Fifty-six years later “Chuck” is still responding to the call for help in the Town of Gorham. Of course; now he feels that he will only respond if he can be of assistance and not a liability.

During my tenure as chief “Chuck” as he so fondly calls himself, has mostly been the operator of Tanker 1 or Big Red. Only a few chosen, skilled firefighters are given the privilege of operating and driving this large tanker. Chuck’s skills at operating the tanker have been passed on to Lt. Baillargeon who has now taken the helm in Chuck’s place.

Chuck is a native of Gorham and raised his family here as well. Chuck’s children Don, Brian, Shawn, and Debbie live in the area. Chuck and his wife Clara, still live in the Cote family home on Alpine St.

Chuck worked for Brown Company and later for the Town of Gorham as a truck driver. He is now employed by Bryant Funeral Home where he keeps himself busy doing odd jobs.

Over the past 56 years Firefighter Cote has served the Town of Gorham and the Fire Department proudly. His dedication and outstanding service have not gone unrecognized as he was awarded the “2001 Firefighter of the Year.”



Mr. & Mrs. Robert “Chuck” Cote

Years of Service

Three individuals from the Public Works Department have met milestones with their years of service working for the Town of Gorham.

Peter Dupont has been employed as a Laborer/Operator for Gorham's Public Works Department since July 29, 1988. He has worked in a variety of positions during his 20 years with the town. Pete can be seen driving plow trucks, garbage or recycling trucks, mowing the many playing fields and airport. As a Laborer he's been involved in a multitude of projects over the years, too many to mention them all. Congratulations on your 20 years of service!



Joe Ramsey has been employed with Gorham's Public Works Department since May 5, 1997. He was hired as a Laborer and worked in the Cemeteries under the direction of Casey Hodgdon. After Casey retired, Joe became Cemetery Sexton and held the position for several years. He then became Foreman and still holds the position today. Congratulations on your 11 years of service!

John LaPierre has been employed with Gorham's Public Works Department since November 16, 1998. He was hired as an operator to drive both the garbage and recycling trucks. He then joined the crew as a Laborer and Operator, working on many projects and driving plow trucks. Congratulations on your 10 years of service!

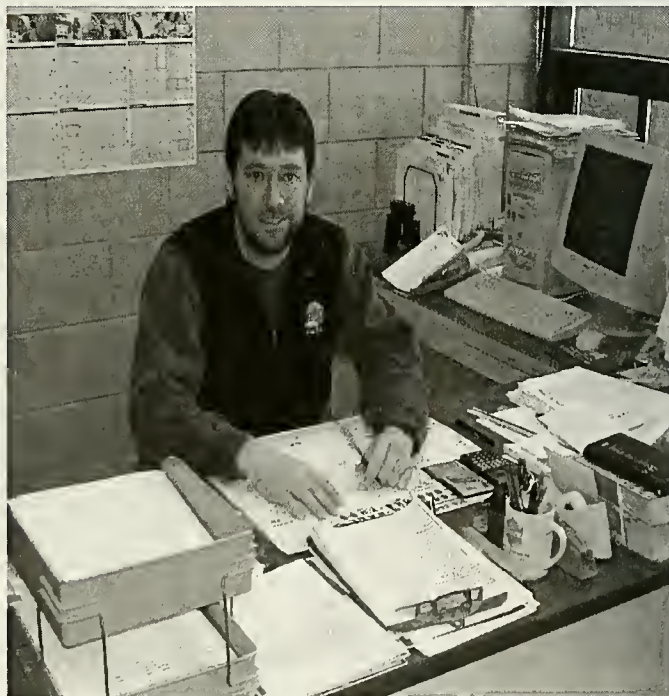
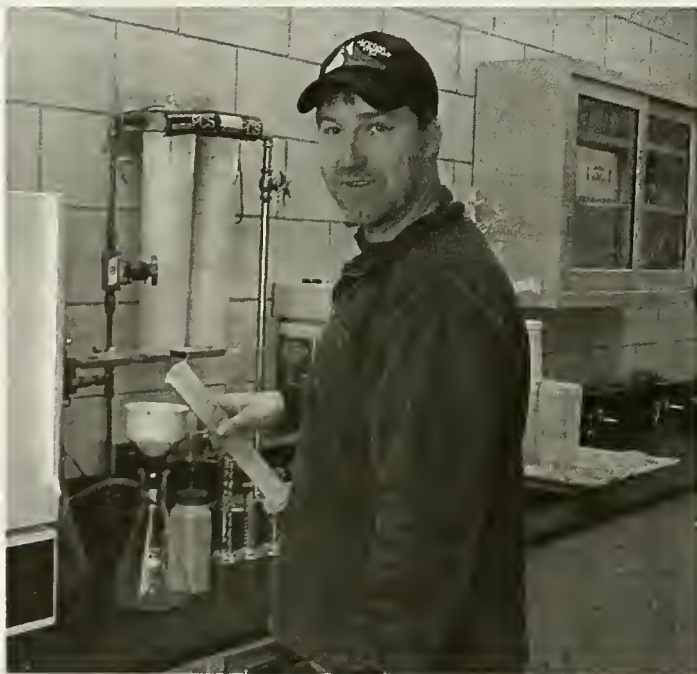


All of these men are a credit to the Town of Gorham. Their dedication and commitment to the Town goes above and beyond what is expected. Thank you guys!

Years of Service

Brian Rivard began working for the Gorham Water & Sewer Department on January 5, 1998. He began working with the Water & Sewer Department as laborer before moving to the Pollution Control Facility in 2002. Brian is one of the two Water & Sewer Department Certified Backflow Inspectors, which allows him to return to the streets on an annual basis testing backflows throughout the Community. His daily duties at the Pollution Control Facility include all daily maintenance of equipment, dewatering process, and all wastewater and water system lab work, including processing bacterial samples from other communities on a daily basis. His knowledge of the Pollution Control Facility and the Water & Sewer Department distribution and collection systems makes him a valuable, all-around asset for the Water & Sewer Department and Pollution Control Facility. He enjoys hunting, fishing, motorcycling, snowmobiling, but most of all, his two daughters Hannah and Madison.

Kurt Johnson began full time employment with the Gorham Water & Sewer Department on October 29, 1997 as Chief Operator of the Pollution Control Facility. Kurt was no stranger to the operations at the plant. Prior to his full time employment, Kurt attended the NH Technical College and worked as an intern at the Gorham Facility in 1993. Kurt graduated from the Tech in 1994 with a degree in "Applied Science in Natural Resources Management". He continued working part time for the Department in 1994, and was later hired by Charwell Construction on a full time basis, rebuilding and installing the new sludge dewatering system at the plant through 1995. After the completion of the project, Kurt left the area for employment with Laconia Water Works until he returned to the Department full time in 1997 as "Chief Operator". Kurt's responsibilities include day-to-day operations of the plant, compliance reporting to NHDES and EPA, and NELAP Laboratory Certifications, just to name a few. His services are a great asset to our Community. Kurt enjoys fishing and spending time with his wife Mindy and son Ryan.



Volunteers of the Year

Every year we try and recognize a person or group that exemplifies the spirit of volunteering. Gorham is certainly blessed with its share of people who volunteer their time and effort to make this community what it really is. In choosing who to recognize each year, we by no means are overlooking all the other dedicated volunteers. If we did recognize each year all those special people, I think we would need to print an additional Town Report. Obviously, I am talking about our ambulance squad, our firefighters, those involved with recreation, those members of the various boards and committees such as the Planning Board, Zoning Board, Forestry Committee, etc.

This year, we have decided to single out a special group of people. They can best be described as the “beacons” or “lighthouses” for our community.

The Gorham Information Booth is one of the most important tourism “beacons” that we have. The volunteers who man the booth during the Spring, Summer and Fall of each year represent who we are to travelers visiting Gorham. While you may say “That’s great, but they are just tourists.” Keep in mind that among those tourists, there could be a company president searching for a place to move his or her company or even an entrepreneur looking for that right spot to start out. The impression they receive from the volunteers at the Information Booth might just be key to having them look seriously at Gorham and our Androscoggin Valley.

In 2008, the following “Ambassadors for Gorham” volunteered a total of 484.5 hours at our Information Booth. Their warm greeting to tourists was recognized by a national planning organization that did a “secret shopper” interview as Gorham’s “jewel”.

Many of these dedicated folks have volunteered for two or three years now. We salute as the **2008 Volunteers of the Year** the following people: *[I hope you will say “hello” or “thank you” if you see them on the street.]*

Conrad Deutsch

Dot Ferrante

Carole Hockmeyer

Mary Lamontagne

Christine Legendre

Maureen Masters

Roy Newton

Pearl Ray

Sally Tourangeau

Denise Vallee

Beatrice Wheeler

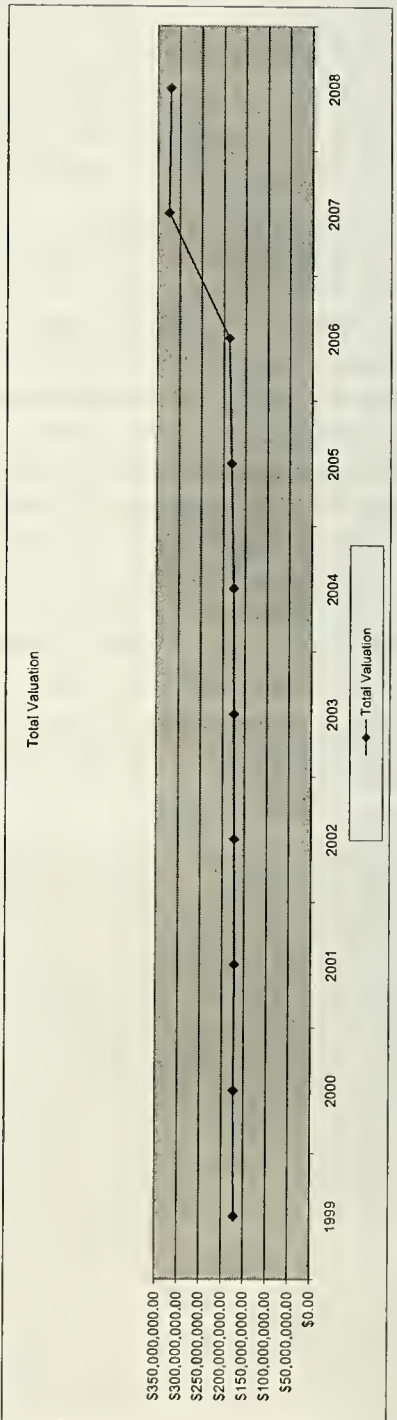
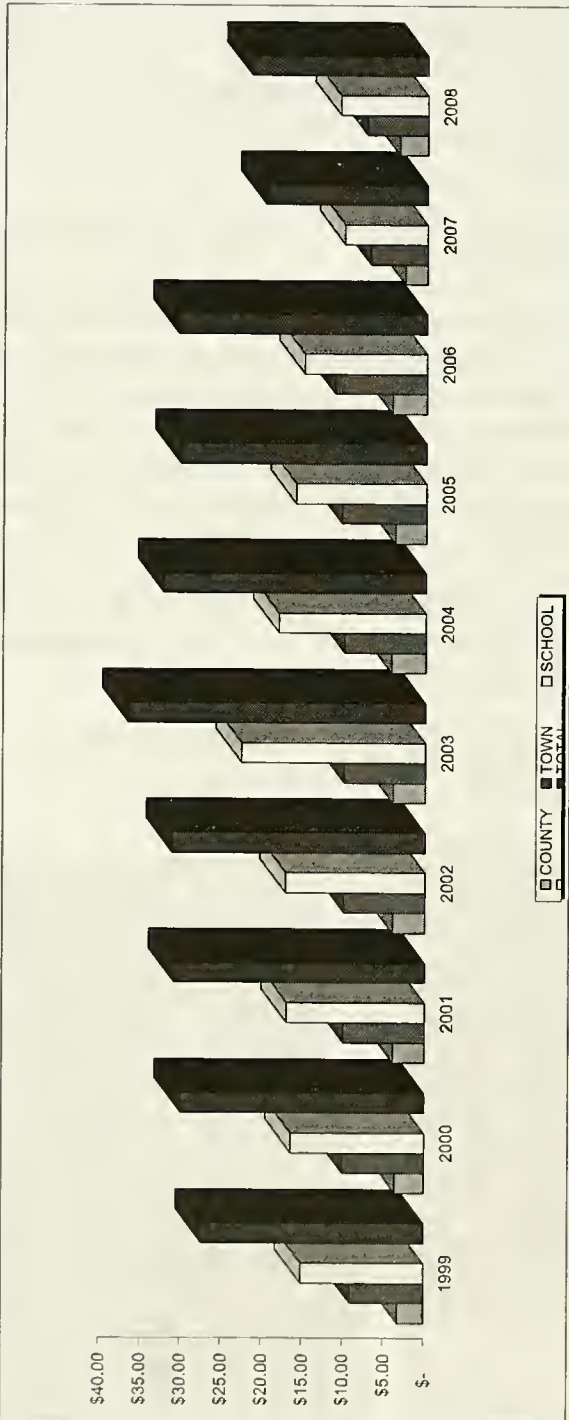
Bill Jackson, Town Manager

The Information Booth received a fresh, sunny coat of paint this past summer. The painting was done by a youth group from Massachusetts that was visiting Horton Center.



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
COUNTY	\$ 3.21	\$ 3.58	\$ 3.90	\$ 4.02	\$ 4.03	\$ 4.24	\$ 3.86	\$ 4.24	\$ 2.77	\$ 3.47
TOWN	\$ 9.12	\$ 10.08	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.42	\$ 11.31	\$ 6.96	\$ 7.45
SCHOOL	\$ 15.09	\$ 16.40	\$ 16.96	\$ 17.16	\$ 22.80	\$ 18.08	\$ 16.01	\$ 15.06	\$ 10.16	\$ 10.74
TOTAL	\$ 27.42	\$ 30.06	\$ 30.86	\$ 31.18	\$ 36.63	\$ 32.32	\$ 30.29	\$ 30.61	\$ 19.89	\$ 21.67

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total Valuation	\$170,901,700.00	\$172,396,300.00	\$171,811,900.00	\$173,348,850.00	\$174,017,500.00	\$175,898,500.00	\$180,862,500.00	\$187,653,900.00	\$324,553,000.00	\$321,961,200.00



2009 Town Warrant

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 10, 2009. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article #1 thru #8 by written ballot at the American Legion Hall on Androscoggin Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Treasurer for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Budget Committee Member for a term of one (1) year, three (3) Budget Committee Members for a term of three (3) years. *(To be voted on by written ballot while the polls are open for receipt of same.)*

ARTICLE #2 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Amend Article III, Section 3.46 by deleting the current definition and replacing it with the following: SOLAR ENERGY SYSTEMS – Any equipment or system utilizing solar energy to provide space heating or cooling, hot water heating and swimming pool heating. Roof mounted collectors are a permitted use in all districts. Collectors other than roof mounted require a Special Exception. All installations are required to meet Section M2301 of the International Building Code (latest edition).” *(This Article is supported by the Planning Board)*

ARTICLE #3 Are you in favor of the adoption of the following addition to the Gorham Zoning Ordinance; “Section 5.11 Driveway Regulations (entire text available in the Town of Gorham Annual Report for 2008).” *(This Article is supported by the Planning Board)*

ARTICLE #4 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Article III, Section 3.11 to include a new sentence at the end to read ‘Driveway Permits are required, See Section 5.11.’ ” *(This Article is supported by the Planning Board)*

ARTICLE #5 To see if the Town will vote to “Adopt the provisions of RSA 674:43, III to establish a Site Plan Review Committee to review and act upon minor site plans. This committee will consist of two (2) Planning Board Members, the Code Officer and a member of the Board of Selectmen. (the entire text regarding this committee and the definition of Minor Site Plans is available in the Town of Gorham Annual Report for 2008).” *(This Article is supported by the Planning Board)*

ARTICLE #6 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance. “Amend Article III Section 3.45 SIGNS to include the following definitions:

- i. BALLOON, INFLATABLE SIGNS, OR INFLATABLE ATTENTION GETTING DEVICES – Any air or gas filled device located, attached, or tethered to the ground, site, merchandise, building, or roof and used for the purpose of signage, advertising or getting attention.
- ii. CANOPY SIGNS – Any sign that is part of a projecting awning, canopy, or other fabric, plastic, or structural protective cover over a door, entrance or window or outdoor service area, or otherwise attached to a building face.

2009 TOWN WARRANT

- iii. SIGNS, CHANGEABLE COPY – A sign or portion thereof designed to accommodate message changes composed of characters, letters, or illustrations and that can be changed or rearranged, either manually or electronically, without altering the face or surface of the sign.
- iv. SIGN, ELECTRONIC MESSAGE BOARD – A sign with a fixed or changing display/message composed of a series of lights that may be changed through electronic means. Signs whose alphabetic, pictographic, or symbolic informational content can be changed or altered on a fixed display screen composed of electrically illuminated segments.”

(This Article is supported by the Planning Board)

ARTICLE #7 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Amend Article III Section 3.28 by deleting the current definition of Manufacturing and replacing it with the following:

MANUFACTURING, HEAVY – The manufacturing of products from raw or unprocessed materials. Normal operations might include the use of heat, noise, or odor generating/producing processes.

MANUFACTURING, LIGHT – An establishment or activity primarily engaged in manufacturing, production or assembly, which does not involve, on the premises, the use of heat, noise or odor generating processes, which are detectable off-site.”

(This Article is supported by the Planning Board)

ARTICLE # 8 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Amend Article III Section 3.04, Assisted Living Facility by deleting current definition and replacing it in its entirety with the following, ‘ASSISTED LIVING FACILITIES – shall be defined as facilities licensed under RSA 151 for elderly (over 55 years of age) or disabled individuals, which provides onsite services that support independent living for residents, including, at a minimum, communal dining facilities, and may include onsite personal care services, housekeeping and linen service and the supervision of self-administered medications.

(This Article is supported by the Planning Board)

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of **\$3,698,851.00** for the general Town operations and charges.

General Government	\$ 1,140,072.00
Public Safety	\$ 1,049,349.00
Highways, Streets & Bridges	\$ 742,477.00
Municipal Solid Waste/Recycling	\$ 325,384.00
Health Purposes	\$ 1,501.00
Welfare	\$ 30,000.00
Recreation, Parks	\$ 191,741.00
Information Booth	\$ 31,263.00
Patriotic Purposes	\$ 12,641.00
Debt Purposes	\$ 174,423.00
Total	\$ 3,698,851.00

2009 TOWN WARRANT

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$444,921.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$478,005.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

ARTICLE #12 “Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?”

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of **\$118,582.00** for the operation of the Gorham Public Library.

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$51,645.00** as Gorham’s share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2009. This amount is the Town’s prorated share based upon 2008 solid waste tonnage. The District’s 2009 net budget is **\$453,315.00**.

ARTICLE #16 To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$23,454.00 for the purpose of leasing one vehicle, one (1) 2009 Ford Crown Victoria cruiser for the Police Department, and to raise and appropriate the sum of **\$8,300.00** for the first year’s payment for that purpose. This lease agreement contains an escape clause. (Majority vote required.) (Recommended by the Board of Selectmen, Not recommended by the Budget Committee)

ARTICLE #17 To see if the Town will vote to authorize the Selectmen to enter into a five-year lease/purchase agreement for \$98,165.00, less the trade in value of the CAT 420D IT of \$40,676.00, for the purpose of leasing a 2009 420E IT backhoe loader for the Public Works Department, and to raise and appropriate the sum of **\$14,014.00** for the first year’s payment for that purpose. This lease agreement contains an escape clause. (Majority vote required.) (Recommended by the Board of Selectmen, Recommended by the Budget Committee)

ARTICLE #18 To see if the Town will vote to authorize the Selectmen to enter into a long-term purchase agreement (including an escape clause) with Public Service Company of NH in the amount of **\$21,150.00** for the purpose of energy conservation measures for the Town Hall, Public Works Garage, and Gorham Fire Station for a 7.3 year term. The 2009 payments total \$4,045.68, which is included in the Operating Budget Electricity line items for 2009. (Majority vote required) (Recommended by the Board of Selectmen, Recommended by the Budget Committee.)

2009 TOWN WARRANT

ARTICLE #19 To see if the Town will vote to establish a Road Resurfacing & Reconstruction Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of Rebuilding and Reconstructing various Town Roads. And further, to raise and appropriate **\$12,000.00** to be placed in such fund and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$27,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Assessing Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$42,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$70,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$24,000.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

2009 TOWN WARRANT

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Not recommended by the Budget Committee.)

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Emergency Energy Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** to be added to the Health Insurance Maintenance Trust Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Longevity Trust Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services. (By petition Rene Letellier and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$13,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$3,000.00; Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Maranda Demers and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita (\$1.00), for the support of emergency and outpatient mental health services provided by Northern Human Services. (By petition Gina Belanger and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Gina Belanger and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of **\$3,200.00** for the support of the Gorham Historical Society. (By petition Reuben Rajala and others.) (Recommended by the Board of Selectmen. Not recommended by the Budget Committee.)

2009 TOWN WARRANT

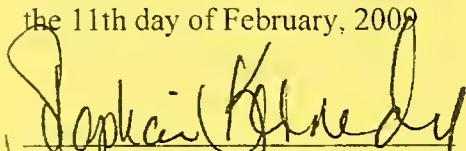
ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the support of the Northern Forest Heritage Park. (By petition Yves Zornio and others.) (Recommended by the Board of Selectmen. Not recommended by the Budget Committee)

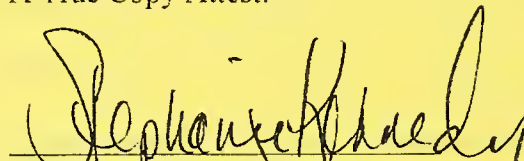
ARTICLE #42 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.


ARTICLE #43 To transact any other business that may legally come before the meeting.

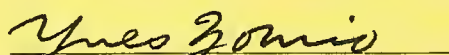
Given under our hands and seals
the 11th day of February, 2009

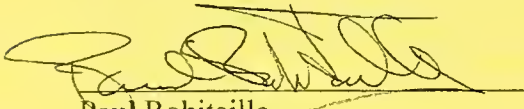
A True Copy Attest:

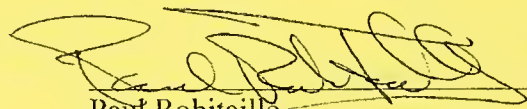

Stephanie Kennedy, Chairman


Stephanie Kennedy, Chairman


Yves Zornio


Yves Zornio


Paul Robitaille
Selectmen of Gorham, NH


Paul Robitaille
Selectmen of Gorham, NH

Article #3 - Driveway Regulations

PURPOSE:

The purpose of these regulations is to promote the planned and safe growth of the Town of Gorham. Driveway review will protect the interest of the public and the taxpayer.

A “driveway” shall mean an access from a public street, serving not more than two (2) dwellings, lots, sites or multi-family buildings as approved by the Planning Board; provided that each lot or site must have frontage meeting the requirements of Section 3.16 of the Town of Gorham Zoning Ordinance.

BASIS OF THESE REGULATIONS:

a. **AUTHORITY:** The following regulations governing the construction and alteration of driveways, entrances, exits and approaches within the limits of the right of way are adopted by the Planning Board in accordance with the provision of Chapter 236, sections 13, V and 14, New Hampshire Revised Statutes Annotated.

It shall be unlawful to construct or alter in any way that which substantially affects the size or grade of any driveway exit or approach within the limits of the right of way of any highway under the jurisdiction of the Town of Gorham that does not conform to the terms and specifications of the written permit issued by the Planning Board or Public Works Director when authorized by these regulations.

b. **SEPARABILITY:** If any section, clause, provision, portion or phrase of these regulations shall be held to be invalid or unconstitutional by any court of competent authority, such holding shall not affect, impair or invalidate any other section, clause, provision, portion or phrase of these regulations.

PROCEDURE FOR APPLICATION:

a. **APPLICATION:** Any person wishing to construct or alter a driveway shall obtain a construction permit from the Town Office, and shall file said application together with a site plan map of the proposed construction with the same office. All information shall be provided as required by the application. An incomplete application will not be reviewed, including applications submitted without a site plan map. *[Please note: DRIVEWAY ACCESS TO THE NH STATE HIGHWAY SYSTEM MUST BE OBTAINED FROM THE NH DEPT. OF TRANSPORTATION, DISTRICT #1 (603-788-4641) not the Town of Gorham]*

The Public Works Director, Chief of Police and Fire Chief shall review the application for compliance with the standards outlined in section “b” below, and inspect the site. The Planning Board shall review the comments of the Public Works Director, Chief of Police and the Fire Chief in determining whether to approve the application.

If the application is approved, a written driveway permit shall be issued to the applicant stating the terms and specifications for the construction or alteration of the driveway.

FAILURE TO OBTAIN A PROPER DRIVEWAY PERMIT, AND TO CONSTRUCT A DRIVEWAY ACCORDING TO AN APPROVED APPLICATION, MAY REQUIRE THAT THE DRIVEWAY BE REMOVED AT THE OWNER’S EXPENSE. LAND OWNER’S WILL BE HELD RESPONSIBLE FOR ANY DAMAGE TO TOWN ROADS DURING AND FOLLOWING CONSTRUCTION. DRIVEWAY CONSTRUCTION MUST BE COMPLETED WITHIN ONE YEAR OF APPROVAL DATE.

If the application is denied, written notification shall be sent to the applicant stating the reason for denial. The applicant may then revise the application to comply with the regulations and appeal to the Planning Board for reconsideration.

Article #3 - Driveway Regulations

If appealing the decision, the applicant shall outline in a letter addressed to the Planning Board why the standards cannot be met. The Planning Board shall conduct a public hearing on the appeal after giving abutters 10 days notice and posting the notice in two public places.

The Planning Board shall, after considering the application, the recommendation of the Public Works Director, Chief of Police and the Fire Chief, the comments from the applicant, and comments from abutters or other interested parties, approve, approve with conditions, or deny the driveway permit application. If denied,

written notification outlining the reasons for denial shall be sent to the applicant.

b. STANDARDS

- (1) NUMBER: No more than two driveways shall be permitted on any one lot.
- (2) LOCATION: The location shall be selected to protect the most adequate degree of safety for the traveling public. The driveway shall be at least 25 feet from the nearest street intersection.
- (3) SITE DISTANCE: The location for the new driveway shall be selected to provide safe sight distance, and shall be designed and built in such a manner so that a driver at a point ten feet outside the shoulder of the town road, will have unobstructed views for a minimum of 150 feet in either direction.
- (4) DRIVEWAY ALIGNMENT: All driveways will enter at an angle of 90 degrees to the town road centerline. At a point 20 feet outside the town road shoulder, the alignment may be changed with a reasonable horizontal curve. If the degree of change exceeds 45 degrees, said design is subject to approval by the Planning Board.
- (5) DRIVEWAY WITH NEGATIVE GRADE: The driveway at a distance of 20 feet from the shoulder of the road will be no more than one foot lower than the shoulder grade. Beyond that point, a reasonable vertical curve will be used to meet up to 15% maximum negative grade.
- (6) DRIVEWAY WITH A POSITIVE GRADE: The driveway at a distance of six feet from the shoulder of the road will be a minimum of six inches lower than the shoulder grade. At a distance of 20 feet from the shoulder of the road, the driveway grade will be no more than 18 inches higher than the shoulder grade. Beyond that point, a reasonable vertical curve will be used to meet up to 15% maximum positive grade.
- (7) DRIVEWAY SURFACE: All driveways, for a minimum of 25 feet from the shoulder, shall be surfaced with a minimum of 12 inches of clean bank run gravel.
- (8) PAVED APRON: Driveways that abut paved streets shall be constructed with paved aprons that shall be as wide as the driveway and at least 5 feet in depth as measured perpendicularly from the edge of the street pavement (and deeper if deemed necessary by the Planning Board). The paved apron shall be constructed in such a way as to protect the edge of the road pavement from deterioration.
- (9) DRAINAGE: All driveways entering on a town road in locations that have or require a side drainage ditch, shall have a culvert of the size, length, and gauge specified by the Public Works Director. Such culverts will have proper pitch and a minimum cover of 12 inches. Inlet and outlet ditches shall be as required for good drainage. All driveways in cuts will have side ditches at least 12 inches below driveway grade.
- (10) DRIVEWAY WIDTH: All driveways serving single residential homes will have a minimum width of 12 feet with proper flare at the intersection with the town road. Side ditches where required will be at least two feet outside the shoulder of the driveway.
- (11) SIDEWALK AND ROAD REPAIRS: When the construction of a driveway would require the disturbance of a street or a sidewalk, the applicant shall obtain the permission of

Article #3 - Driveway Regulations

the Public Works Director before proceeding with construction. Any road or sidewalk disturbed during the construction of the driveway shall be restored to the satisfaction of the Public Works Director.

(12)PERFORMANCE BOND: The applicant may be required by the Public Works Director to file a bond or letter of credit in an amount sufficient to cover the cost of construction of that portion of the driveway within the right of way of the road, including the required culverts, ditches, other drainage structures and paved apron, and to cover the cost of repairing public sidewalks and streets disturbed by the construction. All bonds or letter of credit shall be for 100% of the estimated cost as determined by the Public Works Director or engineer's cost estimate. The performance bond or letter of credit shall not be released until the Public Works Director has certified completion of the bonded construction and repairs in accordance with the standards.

ADMINISTRATION

- a. PENALTY: As provided under RSA 236:14, any person who violates any provision of RSA 236:13 or these regulations shall be guilty of a violation or a misdemeanor and shall be liable for the cost of restoration of the street to the satisfaction of the Board of Selectmen.
- b. WAIVER: Where conformity to these regulations would cause undue hardship (other than financial), or injustice to the owner of the land, the Planning Board may, upon the recommendation and advisement of the Public Works Director, waive any of the above regulations, provided that the spirit of the regulations will be respected and that the public convenience and safety will not be affected.

NOTICE TO PROPERTY OWNERS

The Town of Gorham Driveway Regulations adopted by the Planning Board addresses the standards and specifications for the intersection of a driveway and a road within the limits of the road right of way. The driveway regulations DO NOT APPLY to that part of the driveway extending beyond the road right of way.

However, the Town wishes to notify property owners that in designing and constructing a driveway beyond the limits of the road right of way that due consideration should be given to the fact that emergency vehicles in general may not be able to access driveways that exceed a grade of 15% and/or that have curves with and inside radius less than 22.5 feet. IT IS SOLELY THE PROPERTY OWNER'S RESPONSIBILITY IF EMERGENCY VEHICLES ARE NOT ABLE TO ACCESS THE SITE.

Article #3 - Driveway Regulations

TOWN OF GORHAM, NEW HAMPSHIRE DRIVEWAY APPLICATION FORM

A driveway permit is needed for the opening of any driveway onto a town road or onto a town approved road. A state driveway permit is required for a driveway onto a state maintained road. No building permit will be issued unless there is an approved driveway permit on file.

Property Owner: _____ Date: _____

Property Address: _____

Phone Number: (days) _____ (eves) _____

Applicant (if other than Property Owner): _____

Tax Map: _____ Lot #: _____

Check One: New Construction [] Resurface/Modify [] Temporary Driveway []

Check One: Home [] Business [] Logging []

As the landowner(s), I (We) hereby agree to the following conditions:

1. To bear all cost of construction and materials (including required drainage structures) necessary to complete the driveway to the Town of Gorham's satisfaction.
2. To hold harmless the Town of Gorham and its duly appointed agents and employees against any action for personal injury and/or property damage sustained by reason of exercise of this permit.
3. To abide by the provisions of the Driveway Regulations and the specifications below:
 - a. That the driveway be constructed in the location and with the dimensions as diagrammed on the attached sheet so that no drainage runs onto a Town roadway.
 - b. That any change or exceptions to the below specifications have written approval of the Public Works Director and;
 - c. That the Highway Department has the right to remove or correct – at the owner's expense – any driveway entrance not built in accordance with the Town of Gorham's Driveway Regulations or as outlined on this application form.
 - d. Private Driveway connections, including structures such as culverts, remain the continuing responsibility of the landowner, even those located within the Right-of-Way.
 - e. If proposed driveway crosses a stream or a wetland applicant should refer to the State of NH Wetland Rules.
 - f. A MAXIMUM of two (2) approved driveways per lot is allowed.

Landowner(s) Signature

Date:

Article #3 - Driveway Regulations

DIAGRAM SHALL INCLUDE DISTANCE FROM PROPERTY LINES TO DRIVEWAY AND WIDTH OF DRIVEWAY.

NOTE: THE LOCATION OF THE PROPOSED DRIVEWAY SHALL BE STAKED FOR INSPECTION.

The following information shall be provided:

- a. Sight distances in both directions
- b. Description and location (including dimensions) of any culverts together with the depth of fill over any culverts

Examples of Driveway Diagram are attached.

Article #3 - Driveway Regulations

DRIVEWAY PERMIT TOWN OF GORHAM NEW HAMPSHIRE

Date

Permit #

Permission to construct a driveway, entrance, exit, approach adjoining _____ Road/Street pursuant to the location and specifications as described below, is hereby granted. Failure to adhere to the standards and drawings previously submitted and failure to complete construction within one calendar year of the date of this permit shall render this permit null and void. Driveways constructed in violation of these conditions shall be corrected immediately upon notification.

LOCATION

1. This permit requires that the area adjacent to the road be graded such that the surface will slope from the edge of the pavement at 2% to a line Twenty-five (25) feet distant from the roadway pavement, and
2. Two (2) inches below the edge of pavement, which line will serve as a drainage gutter.
3. _____ foot wide driveway is permissible. The driveway entrance may be flared as it approaches the roadway pavement.
4. Other access to the highway from the premises is to be prevented by construction of a barrier or barriers such as a grass plot, low hedge, curbed island, etc.
5. No structures, including buildings, permanent or portable signs, lights, displays, fences, walls, etc shall be permitted on, over or under the highway right-of-way.
6. The road right-of-way is located _____ feet from and parallel to the centerline of road pavement.
7. The applicant shall comply with all zoning ordinance and regulations specified by the Town of Gorham.
8. Brush and trees shall be cut back on both sides of the proposed to obtain a clear line of sight in both directions from a point in the proposed driveway approximately 12 feet from the edge of pavement.

By: Planning Board Chairman

Date

I agree to construct said driveway in complete compliance with the conditions of this permit, as shown above.

Signature of Applicant

Date

Article #6 - Special Site Review Committee

- 3.1 Establishment** In accordance with the vote of the Town to adopt the provisions of RSA 674:43 III a Site Review Committee is hereby established to review and act upon minor site plans (as defined in Section 3.5 below).
- 3.2 Membership** The Site Review Committee shall consist of two members of the Planning Board. The Town's Code Officer and a member of the Board of Selectmen.
- 3.3 Committee Actions** Submission of minor site plan applications shall comply with the requirements for applications contain in Article VI above. For items, which do not apply, an applicant may request a waiver as outlined in Article XII, B of these regulations. Upon receipt of a minor site plan application, the Committee shall notify the applicant, abutters, and Planning Board at least ten (10) days prior to the date at which the Committee shall review the application. Notification shall indicate that the plan will be available for inspection at the Town Hall Office prior to the date on which the Committee will review the plan. No formal public hearing will be held; however, any abutter may be heard on an application upon request. The Committee shall act to approve or disapprove within sixty (60) days after submission of a completed application (as defined in Article VI above) unless the time for action shall be extended, or waived by the applicant, in accordance with RSA 676:4 I (f). A decision of the Committee may be appealed to the full Planning Board, so long as a notice of appeal is filed within twenty (20) days of the Committee's decision.

Any two (2) members of the Site Review Committee may request Planning Board review. Where necessary for proper evaluation of minor site plan, the Committee may submit the plan for technical review by other Town Departments.

- 3.4 Certification** Upon approval of a site plan by the Committee, certification will be executed when the applicant files in the Office of the Planning Board:
1. Five copies, (22 inches by 34 inches), black or blue-line, of the final site plan for signing by the Chairman or his designee;
 2. Where required, a performance bond, irrevocable letter of credit, or escrow account, in a form satisfactory to the Town and in an amount established by vote of the Committee;
 3. All formal legal instruments where required in these regulation such as deeds, easements and irrevocable offers of dedication to the public of all streets, utilities and parks, in a form approved by the Committee.

Article #6 - Special Site Review Committee

3.5 Minor Site Plans Minor site plans shall include the following types of development but shall not include such plans if they require new intersections, signalization, sewer and water main extensions (other than along the frontage of the site for the purpose of providing connections to the site), significant new storm water drainage facilities (or having significant storm water impact on surrounding properties):

1. Multi-family of three (3) dwelling units;
2. Conversion and/or reuse of an existing structure to a use in conformance with the Zoning Ordinance and which requires no building additions or site changes;
3. Parking areas of ten (10) spaces or less;
4. Building additions of one thousand (1,000) square feet (measured as total square footage over all floors, not as building footprint) or less which comply with all Zoning requirements and which require no changes in parking or utilities.
5. Any other proposed building or site change which the majority of the committee) reasonably determines:
 - a. is very small in scale and scope;
 - b. is fairly simple and straightforward;
 - c. will have no significant impact; and
 - d. is clearly consistent with the intent of this section

Other site plans, including those having impacts described above, shall not be considered minor and shall go through the full Planning Board review process. Any minor site plan which any two (2) members of the Committee believes has the potential for significant impact on the Town or abutters shall be referred to the full Planning Board for action.

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 17, 2009

BUDGET COMMITTEE
Please sign in ink.

Tina Latiere
Roger Guillette
Robert Murphy
Stephen Phaed
Joanna Lakin

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
	GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4130-4139	Executive	9	86,098	85,922	92,426		92,426		
4140-4149	Election, Reg. & Vital Statistics	9	48,196	47,693	45,485		45,485		
4150-4151	Financial Administration	9	265,410	275,377	261,412		261,412		
4152	Revaluation of Property								
4153	Legal Expense	9	35,000	41,091	35,000		35,000		
4155-4159	Personnel Administration	9	547,946	516,647	558,668		558,668		
4191-4193	Planning & Zoning	9	10,813	4,594	7,333		7,333		
4194	General Government Buildings	9	58,488	51,038	62,708		62,708		
4195	Cemeteries	9	37,825	34,683	34,106		34,106		
4196	Insurance	9	35,281	35,718	37,535		37,535		
4197	Advertising & Regional Assoc.	9	5,300	5,344	5,400		5,400		
4199	Other General Government								
PUBLIC SAFETY									
4210-4214	Police	9	422,689	409,787	447,179		447,179		
4215-4219	Ambulance	9	253,271	221,475	241,480		241,480		
4220-4229	Fire	9	171,882	158,187	164,929		164,929		
4240-4249	Building Inspection	9	20,000	20,000	13,189		13,189		
4290-4298	Emergency Management	9	8,960	8,733	9,960		9,960		
4299	Other (Including Communications)	9	168,727	161,211	172,612		172,612		
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration	9	626,292	619,249	659,858		663,858		
4312	Highways & Streets								
4313	Bridges								

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.									
4316	Street Lighting	9	40,632	40,230	43,519		43,519		
4319	Other	9	21,910	27,342	35,100		35,100		
SANITATION									
4321	Administration								
4323	Solid Waste Collection	9	321,755	320,304	325,384		325,384		
4324	Solid Waste Disposal								
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other	10	439,180	439,180	444,921		444,921		
WATER DISTRIBUTION & TREATMENT									
4331	Administration	11	467,058	467,058	466,890		466,890		
4332	Water Services	11	1,690	1,690	1,690		1,690		
4335-4339	Water Treatment, Conserv.& Other	11	9,825	9,825	9,425		9,425		
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration	9	1	0	1		1		
4414	Pest Control	9	1,550	1,362	1,500		1,500		
4415-4419	Health Agencies & Hosp. & Other								
4441-4442	Administration & Direct Assist.	9	20,000	38,681	30,000		30,000		
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other								

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
CULTURE & RECREATION										
4520-4529	Parks & Recreation	9	191,808	187,277	191,741		191,741		191,741	
4550-4559	Library	13	124,326	124,326	118,582		118,582		118,582	
4583	Patriotic Purposes	9	12,641	12,306	12,641		12,641		12,641	
4589	Other Culture & Recreation	9	29,617	29,588	31,263		31,263		31,263	
CONSERVATION										
4611-4612	Admin. & Purch. of Nat. Resources		300	0	0		0		0	
4619	Other Conservation									
4631-4632	REDEVELOPMNT & HOUSING									
4651-4659	ECONOMIC DEVELOPMENT									
DEBT SERVICE										
4711	Princ.- Long Term Bonds & Notes	9	151,165	151,180	139,401		139,401		139,401	
4721	Interest-Long Term Bonds & Notes	9	36,332	36,322	33,022		33,022		33,022	
4723	Int. on Tax Anticipation Notes	9	0	0	2,000		2,000		2,000	
4790-4799	Other Debt Service									
CAPITAL OUTLAY										
4901	Land	14	60,000	50,537	60,000		60,000		60,000	
4902	Machinery, Vehicles & Equipment									
4903	Buildings									
4909	Improvements Other Than Bldgs.	see p. 5	60,095	59,446	106,740		106,740		100,740	6,200
OPERATING TRANSFERS OUT										
4912	To Special Revenue Fund		0	0	0		0		0	
4913	To Capital Projects Fund									
4914	To Enterprise Fund									
	Sewer-									
	Water-									

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *	see p. 6	380,000	380,000	290,500		290,500	
4916	To Exp.Tr.Fund-except #4917 *	see p. 6	7,500	7,500	14,500		14,500	
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			4,709,676	4,693,403	4,903,100		4,901,100	

* Use special warrant article section on this page.

Acct #	Warrant Article #	Amount
4909	38	2,895
4909	37	13,700
4909	36	17,500
4909	40	3,200
4909	39	15,000
4909	41	3,000
4909	15	51,645

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditure Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
4915	Fire Truck	21	30,000	30,000	30,000	27,000		27,000	
4915	Town Bldg Purchase/Repairs	22	5,000	5,000	5,000	30,000		25,000	5,000
4915	Ambulance	25	45,000	45,000	45,000	42,000		42,000	
4915	Recreation Van	27	10,000	10,000	10,000	13,000		13,000	
4915	Highway Equipment	28	80,000	80,000	80,000	70,000		70,000	
4915	Sanitation/Recycling	29	25,000	25,000	25,000	24,000		24,000	
4915	Multi-Modal Route	31	25,000	25,000	25,000	23,000		20,000	3,000
4915	Recreation Maintenance	30	5,000	5,000	5,000	2,500		0	2,500
4915	Town Hall Renovations		100,000	100,000	100,000	0		0	
4915	Fire Equipment		15,000	15,000	15,000	0		0	
4915	Assesment	24	15,000	15,000	15,000	25,000		25,000	
4915	Fieldstone Road	20	10,000	10,000	10,000	10,000		10,000	
4915	Police Equipment	33	15,000	15,000	15,000	7,000		5,000	2,000
4915	Road Resurfacing & Reconstruction	19				12,000		12,000	
4915	Emergency Energy	32				5,000		5,000	
4915	Dredgling	26	5,000	5,000	5,000	5,000		5,000	
4915	Special Insurance	23	0	0	0	3,000		3,000	
4915	Longevity/Severance	35	2,500	2,500	2,500	2,500		2,500	
4915	Health Ins. Maintenance	34	4000	4000		4,000		4,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	306,000	XXXXXXXXXX	292,600	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditure Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
4902	Union Contract								
4711/21	09 Cruiser Lease	16		24,139		8,300		0	8,300
4711/21	09 Backhoe Loader Lease	17				9,802		14,014	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	18,102	XXXXXXXXXX	14,014	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	500	0
3180	Resident Taxes				
3185	Timber Taxes		1,000	457	500
3186	Payment In Lieu of Taxes		13,000	27,841	13,000
3189	Other Taxes		1,000	0	0
3190	Interest & Penalties on Delinquent Taxes		40,000	59,174	40,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		500	853	400
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,500	2,560	2,500
3220	Motor Vehicle Permit Fees		406,500	514,334	407,700
3230	Building Permits		2,500	4,355	2,500
3290	Other Licenses, Permits & Fees		26,500	39,317	26,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		161,265	322,531	161,265
3352	Meals & Rooms Tax Distribution		116,892	130,556	130,556
3353	Highway Block Grant		53,614	53,430	53,614
3354	Water Pollution Grant		11,674	11,674	11,192
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		12,783	14,933	10,283
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		254,600	333,808	250,400
3409	Other Charges		56,300	85,346	54,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		32,000	77,054	2,000
3502	Interest on Investments		30,000	39,430	20,000
3503-3509	Other		165,142	86,052	67,981
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		439180	439,180	444,921
	Water - (Offset)		466899	466,899	466,813
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		133000	122,990	0
3916	From Trust & Fiduciary Funds		701	5,617	701
3917	Transfers from Conservation Funds		0	0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	0
	Amounts VOTED From F/B ("Surplus")		0	0	0
	Fund Balance ("Surplus") to Reduce Taxes		250000	550,000	250,000
TOTAL ESTIMATED REVENUE & CREDITS			2,677,550	3,388,891	2,416,826

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,709,676	4,903,100	4,901,100
Special Warrant Articles Recommended (from pg. 6)	775,500	305,000	292,500
Individual Warrant Articles Recommended (from pg. 6)	24,139	18,102	14,014
TOTAL Appropriations Recommended	5,509,315	5,226,202	5,207,614
Less: Amount of Estimated Revenues & Credits (from above)	2,677,550	2,416,826	2,416,826
Estimated Amount of Taxes to be Raised	2,831,765	2,809,376	2,790,788

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$473,488.00
 (See Supplemental Schedule With 10% Calculation)

Sample Ballot

Official Ballot
Annual Town and GRS Co-Op School District Election
Gorham, New Hampshire
March 10, 2009

Instructions to Voters

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: •
- B: Follow directions as to the number of candidates to be marked for each office.
- C: To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR SELECTMAN	FOR PLANNING BOARD	FOR GORHAM GRS
For three years vote for not more than ONE	BOARD MEMBERS	CO-OP MEMBER
Terry Oliver	For Three years vote for not more than TWO	For three years vote for not more than 2
Robert Balon	David M. Graham	Anne M. Hill
	Lawrence J. Guay	Paul Partenope
	John E. Losier	Mark St. Germaine
		Robert Balon
FOR TOWN TREASURER		
For 3 Years Vote for not more than ONE		
Donald King		
	FOR BUDGET	
FOR WATER & SEWER	COMMITTEE MEMBERS	FOR AT LARGE GRS
COMMISSIONER	For 1 year Vote for not more than ONE	CO-OP MEMBER
For three years Vote for not more than ONE		For three Years Vote for not more than ONE
Roger G. Goulet		
FOR LIBRARY TRUSTEE		
For Three Years Vote for not more than 1		
Gail Wigler	FOR BUDGET	FOR AT LARGE GRS
	COMMITTEE MEMBERS	CO-OP MEMBER
FOR TRUSTEE OF	For Three Years Vote for not more than THREE	For 3 Years Vote for not more than ONE
TRUST FUNDS	John E. Losier	Michael L. Waddell
For 3 Years Vote for not more than ONE		
Priscilla G. Blackburn		

2008 Statement of Appropriations

General Government		Conservation Commission	\$300
Executive Office	\$86,098		
Elections & Registrations	48,196	Debt Service	
Financial Administration	265,410	Principal of Long Term Bonds & Notes	151,165
Legal Expenses	35,000	Interest Expense - Long Term Bonds	36,332
Personnel Benefits	547,946	Interest Expense - T.A.N.	0
Planning & Zoning	10,813		
General Government Buildings	58,488	Capital Outlay	
Cemetery	37,825	Highway Asphalt & Paving	60,000
Insurance	35,281	Highway Heavy Equipment	133,000
Advertising & Regional Association	5,300	Northern Human Services	2,895
		Community Action Program	13,200
Public Safety		Home Health Care Services	18,000
Police Department	446,829	Gorham Historical Society	3,000
Ambulance Department	253,271	Family Resource Center	15,000
Fire Department	171,882	Solid Waste District	0
Building Inspection	20,000	Northern Forest Heritage Park	3,000
Emergency Management	8,960	Veteran's Memorial Traveling Wall	5,000
Dispatch Service	168,727		
		Operating Transfers Out	
Highway, Streets & Bridges		Fire Truck Capital Reserve Fund	30,000
Highway Department	626,292	Ambulance Capital Reserve Fund	45,000
Street Lighting	40,632	Assessment Capital Reserve Fund	15,000
Other - Gas	21,910	Recreation Van Capital Reserve Fund	10,000
		Town Building Purchase/Repairs CRF	5,000
Sanitation		Highway Heavy Equipment CRF	80,000
Municipal Solid Waste/ Recycling	321,755	Solid Waste/Recycling Capital Reserve Fund	25,000
		Police Equipment Capital Reserve Fund	15,000
Health		Fieldstone Road Capital Reserve Fund	10,000
Health Department	1	Parks Maintenance Capital Reserve Fund	5,000
Animal Control	1,550	Library Maint./ Repairs Capital Reserve Fund	0
		Fire Equipment Capital Reserve Fund	15,000
Welfare Administration		Multi-Modal Route Capital Reserve Fund	25,000
General Assistance	20,000	Town Hall Renovations Capital Reserve Fund	100,000
		Emergency Energy Capital Reserve Fund	0
Culture & Recreation		Longevity /Severence Trust	2,500
Recreation Administration	151,768	Dredging Expendable Trust	5,000
Parks Maintenance	40,040	Special Insurance Trust	0
Library	124,326	Water Department	478,573
Patriotic Purposes	12,641	Sewer Department	439,180
Information Booth	29,617		
		Total Town Appropriations	\$5,336,703

2008 Statement of Revenues & Taxes Assessed

Taxes		Charges For Services	
Yield Taxes - Current Year	\$1,000	Income from Departments	\$310,900
Payment in Lieu of Taxes	13,000	Rent of Town Property	0
Boat Taxes	1,000		
Interest & Costs - Property	40,000	Miscellaneous Revenues	
Excavation Activity Tax	0	Interest on Deposits	30,000
Overlay	-171,831	Sale of Town Property	32,000
		Insurance Reimbursements	3,000
Intergovernmental Revenues - State		Other Miscellaneous Revenues	162,142
Shared Revenue Block Grant	161,265		
Meals & Rooms Tax Distribution	118,892	Interfund Operating Transfers	
Highway Block Grant	53,614	Income From Water & Sewer Departments	917,753
Water Pollution Grants	11,674	Income From Cemetery/Longevity Trust Funds	701
State and Federal Forest	0		
		Other Financing Sources	
Other State Grants & Reimbursements		Amount Voted from Surplus	0
Railroad Tax	2,918	General Fund Balance	550,000
Miscellaneous Grants	9,865		
		Total Revenues & Credits	\$2,802,210
Licenses & Permits			
Business Permits & Filing Fees	2,500	Net Town Appropriations	2,396,980
Motor Vehicle Decals	5,800	Net Local Education Assessment	2,769,034
Building Permits	2,500	State Education Assessment	569,076
Motor Vehicle Registration	400,000	Net County Tax Assessment	1,117,538
Motor Vehicle - Coos County	700		
Dog Licenses	2,500	Total Town / School / County	\$6,837,928
Marriage Licenses	1,000		
Birth & Death Certificates	1,000		
Warner Cable	22,000		
Animal Control Fees	0		

**2008 TAX RATE CALCULATION
DEPARTMENT OF REVENUE ADMINISTRATION**

TOWN OF GORHAM

Appropriations	\$5,203,702		
Less: Revenues	-\$2,858,857		
Less: Shared Revenues	-\$134,396		
Add: Overlay	\$171,831		
War Service Credits	\$14,700		
	<hr/>		
Net Town Appropriation		\$2,396,980	
Special Adjustment		<hr/>	
Approved Town Tax Effort		\$2,396,980	
Municipal Tax Rate			\$7.45 Town Rate

SCHOOL PORTION

Net Coop School Budget	\$5,298,747		
Less: Adequate Education Grant	-\$1,960,637		
State Education Taxes	-\$569,075		
	<hr/>		
Approved School Tax Effort		\$2,769,034	\$8.60 Local School Rate

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$265,923,560		
x \$2.14			
Divide by Local Assessed Valuation (no utilities)	\$265,395,500	\$569,076	\$2.14 State School Rate
Excess State Education Taxes to be remitted to state: 0			

COUNTY PORTION

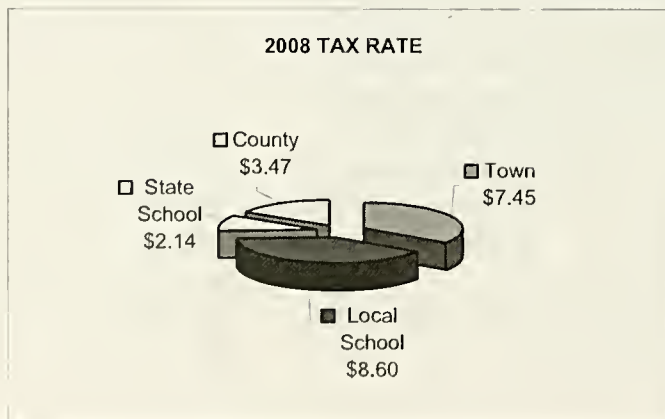
Due to County	\$1,151,379		
Less: Shared Revenue	-\$33,841		
	<hr/>		
Approved County Tax Effort		\$1,117,538	\$3.47 County Rate

COMBINED TAX RATE

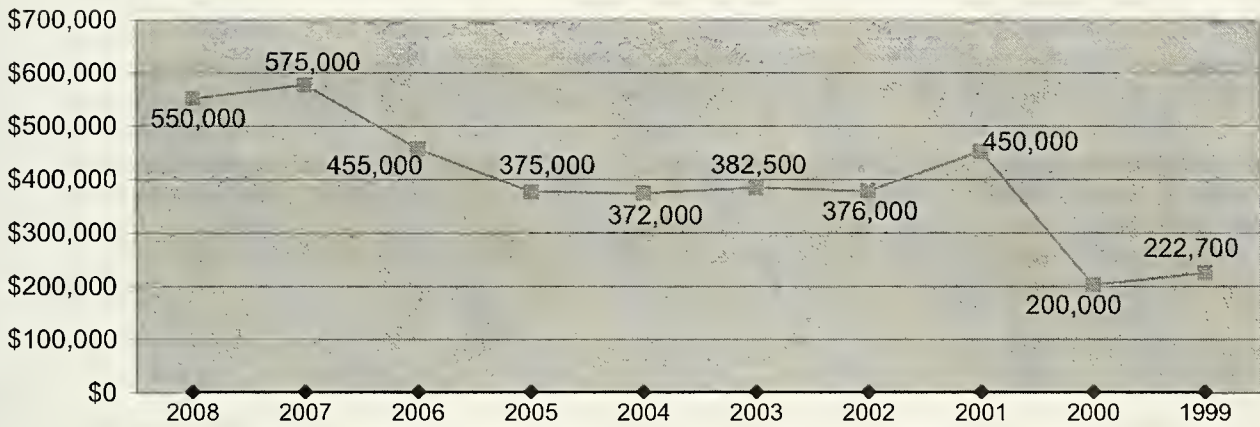
\$21.66 TOTAL

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$2.14	\$569,076
All Other Taxes	\$19.52	<hr/> \$6,283,552
		\$5,852,628



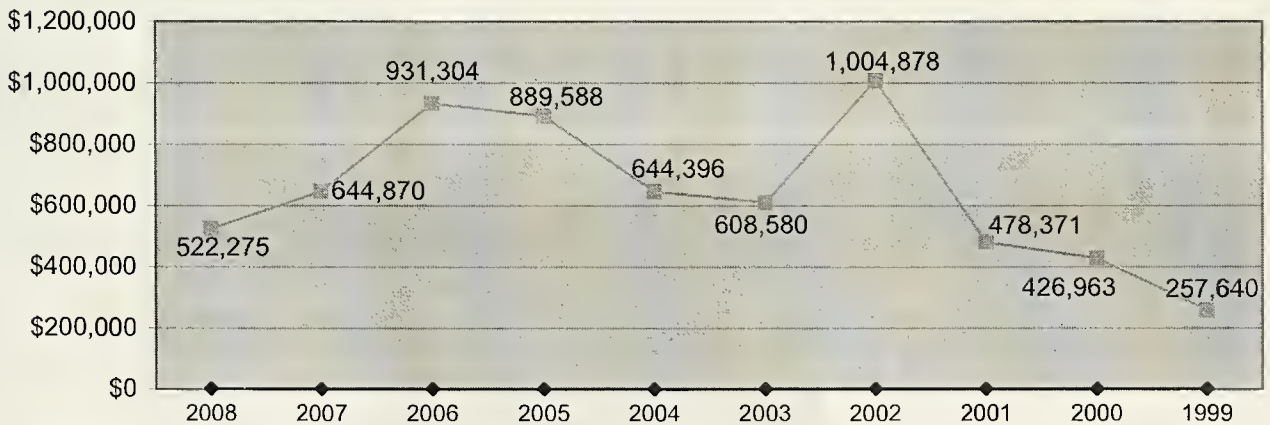
Fund Balance Used to Reduce Taxes



Transfers from Fund Balance (surplus) were made either to capital reserves or for the following projects:

2004	Town Hall Renovation CRF	198,000
2006	Sno-Go Snow Blower	67,843
	Emergency Energy CRF	16,000
2007	Town Hall Renovation CRF	<u>300,000</u>
	Total payments from Fund Balance (surplus)	\$581,843

Fund Balance Retained



2008 General Fixed Assets

Tag #	Description	Length	Year	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
<u>Land</u>						
R-3, L-7	end of Mineral Springs Rd	old Bottling Plant		4,500		
R-4, L-3	86 Glen Rd	Libby Pool/Recreation		30,700		
R-6, L-18	Gulch/Perkins Brook	part of Town Forest		8,800		
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest		251,900		
U-3, L-2G	47 Mill Street	Parking area at Libby's		13,900		
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery		76,000		
U-5, L-1	69 Main Street	Town Common		357,000		
U-5, L-2	20 Park Street	Town Hall		44,600		
U-5, L-12A	35 Railroad Street	Library		15,700		
U-5, L-36	123 Main Street	Family Resource Center		102,900		
U-5, L-47	53 Railroad Street	street end		300		
U-5, L-48	53-71 Railroad Street	parking area		18,400		
U-7, L-2	off Dublin Street	street end		1,100		
U-7, L-10	17 Normand Avenue	drainage		900		
U-7, L-25	247 Main Street	Old Cemetery		25,300		
U-7, L-62	Airport	Airport & Hangar		47,800		
U-7, L-70	6 Smith Street	Lary Cemetery		25,000		
U-7, L-96	250 Main Street	Evans Cemetery		56,600		
U-8, L-1	347 Main Street	Fire Station		164,300		
U-8, L-39	409 Main Street	Peabody Park		12,600		
U-8, L-102	23 Elm Street	FEMA purchase		8,200		
U-14, L-3	627 Main Street	tax deed - land only		21,000		
U-14, L-4	629 Main Street	tax deed - land only		16,600		
U-14, L-5	631 Main Street	tax deed - land only		15,000		
U-14, L-6	632 Main Street	tax deed - land only		34,800		
U-17, L-4B	32 Western Avenue	along Western Ave.		13,500		
U-17, L-6	3 Second Street	tax deed - land only		8,300		
U-22, L-2	Off Gorham Hill Road	Old Cemetery		9,900		
U-24, L-78	92 Jimtown Road	Entrance to town forest		8,800		
2480+/- Ac	Randolph, NH	Town Forest		422,375		
	State Land		2005	34,650		
				<u>1,851,425</u>		

2008 General Fixed Assets

Tag #	Description	Length	Year	Acquisition Cost	Depreciable Cost	Balance at End of Fiscal Year
Buildings						
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	1960	55,500	55,500	55,500
U-5, L-1	69 Main Street	Common, Info Booth/Bandstand	2001	47,000	47,000	7,050
U-5, L-2	20 Park Street	Town Hall	1918	465,600	465,600	465,600
U-5, L-12A	35 Railroad Street	Library	1910	391,100	391,100	391,100
U-5, L-36	123 Main Street	Family Resource Center	1998	715,490	715,490	160,985
U-5, L-48	53-71 Railroad Street	parking area	1960	7,000	7,000	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	1960	8,900	8,900	8,900
U-7, L-96	250 Main Street	Evans Cemetery	1960	15,000	15,000	15,000
U-8, L-1	347 Main Street	Fire Station	1974	447,700	447,700	369,353
U-8, L-39	409 Main Street	Peabody Park	1960	600	600	600
U-24, L-78	92 Jimtown Road	Entrance to town forest	1960	400	400	400
	70 Cascade Flats	Fire House	1960	51,166	51,166	51,166
	24 Main Street	Town Garage	1975	277,172	277,172	221,738
				2,482,628	2,482,628	1,754,392
Equipment						
1980	Case 350 Bulldozer 3068704		1980	15,000	15,000	15,000
1998	Leach 25 Yd 2R11 Unit 12215		1998	33,250	33,250	29,925
1998	Rotary SM 1221 12000 Lift		1998	10,975	10,975	10,975
2003	420DIT Caterpillar Backhoe Loader IM392		2003	93,000	93,000	37,200
2000	Caterpillar Loader 938G Loader 9HS00611		2000	140,000	140,000	98,000
1987	Caterpillar Excavator 315L Excavator GYM01929		1987	149,000	149,000	149,000
1981	M4k Case Forklift 9144302		1981	1,800	1,800	1,800
2004	Scott Eagle Thermal Imager 160		2004	10,825	10,825	6,495
2005	MP-3D Sno-Go Snowblower		2005	104,145	104,145	10,415
2007	2- Zoll Cardiac Monitor/Defib/Pace Units		2006/7	33,800	33,800	33,800
2008	Zoll Auto/Pulse Device		2008	15,000	15,000	15,000
				606,795	606,795	407,610
Infrastructure						
	Roads	17.97	1950	17,970,000	4,492,500	4,492,500
	Jimtown Road	1.5	1950	1,500,000	1,500,000	1,500,000
	Town Forest roads					
	One-half Cascade Hill Bridge		2000	592,318	592,318	103,656
				20,062,318	6,584,818	6,096,156
Construction in Progress						
	Multi-Modal Route			464,995	464,995	0
	Town Hall Renovations			881,437	881,437	0
				1,346,432	1,346,432	0



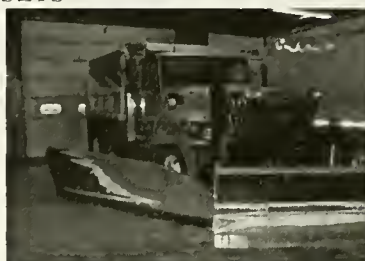
2008 General Fixed Assets

<u>Vehicles</u>				Acquisition	Depreciable	Balance at
Tag #	Description	Length	Year	Cost	Cost	End of Fiscal Year
1916	Federal Antique	22470	1916	25,000	25,000	25,000
1970	Elgin Street Sweeper	N429	1970	5,000	5,000	5,000
1975	Pierce International Pumper	D1 222EGB21 207	1975	75,000	75,000	75,000
1976	International Dump Truck	D3117GGB12615	1976	9,500	9,500	9,500
1979	Truck/Tractor (spreader)	D1045KC412379	1979	4,000	4,000	4,000
1982	Dodge 3/4 ton Pickup -W34	1B6WW34T0CS261186	1982	4,000	4,000	4,000
1983	American LaFrance Pumper	1AFAB1185D1M 7924	1983	38,100	38,100	38,100
1988	International Packer Truck	1 HSZPG3T5JH568921	1988	80,000	80,000	80,000
1992	Kenworth Fire	2N KDLBOX9NM569407	1992	150,000	150,000	150,000
1992	International Plow Truck	1 HTSDNZR9NH410349	1992	55,737	55,737	55,737
1993	Chevrolet Pickup Truck	2GCEK19H5P1136749	1993	6,500	6,500	6,500
1993	Chevy 3500 Pickup	1GBHC34F7PE173851	1993	5,500	5,500	5,500
1995	Chevy C1500 Pickup	1GCEC14Z166165	1995	2,000	2,000	2,000
1996	C9700 Holder Tractor	52400190	1996	47,000	47,000	47,000
1999	International Model 4900	1 HTSDAANOXH648854	1999	46,251	46,251	37,001
1999	Ford Econoline Van	1FBNE31S1XHB73518	2008	4,750	4,750	4,750
1999	MITS Spreader	JW6DEP1E2XM000655	2008	7,000	7,000	7,000
2000	Chevy K3500 HD Pickup	1GBJK34F8YF507532	2000	17,972	17,972	12,580
2000	Ford Diamond E450 21 Pass Bus	1FDXE45F6YHB53947	2000	40,000	40,000	28,000
2001	Ford Ambulance	1FDWE35F71HB75726	2001	73,000	73,000	43,800
2001	Ford Crown Vic	2FAFP71 W41X1 52308	2001	21,421	21,421	21,421
2002	Ford Crown Vic	2FAFP71W72X151185	2002	20,993	20,993	20,993
2003	International Packer Truck, 7400	1HTWGADT13J063447	2003	114,062	114,062	45,625
2003	Chevy Tahoe	1GNEK13ZX3J224852	2007	17,600	17,600	17,600
2003	Ford F450 Truck	1FDXF47PX3EC89933	2003	31,943	31,943	31,943
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	2003	115,000	115,000	46,000
2004	Int'l Dump Truck Model 7400SBA	1HTWCAAR85J042621	2004	46,960	46,960	46,960
2005	Ford Crown Vic	2FAHP71WX5X149217	2005	27,514	27,514	11,006
2005	Kenworth T300 Contender Pumper	2NKMHZ8X05M108174	2006	172,735	172,735	8636.75
2006	MTC4.74 Holder Tractor	204000162	2006	63,500	63,500	6350
2006	Ford Crown Vic	2FAHP71W06X147011	2006	19,390	19,390	3,878
2006	Chevy K3500 1-Ton	1GBJK34D16E252241	2007	25,748	25,748	25,748
2006	Chevy Silverado Pickup	1GCHK24D16E272915	2008	27,261	27,261	27,261
2007	Ford E450 Ambulance	1FDXE45P57DA42918	2007	125,889	125,889	125,889
2008	International Recycle Truck	IHTMNAAL18H641059	2007	88,184	88,184	8,818
2008	Ford Crown Vic	2FAHP71V28X173829	2008	22,069	22,069	2,207
2008	Ford Explorer	1FMEU73828UB05353	2008	25,752	25,752	2,575
2008	Ford StarQuest Van	1FDWE35S08DA18473	2008	44,100	44,100	4,410
2009	International Plow Truck	1HTWDAAR69J091075	2008	107,549	107,549	10,754

1,813,980 1,813,980 1,108,543

TOTAL GENERAL FIXED ASSETS

28,163,578 12,834,653 9,366,701



**2008 International
Plow Truck**

Treasurer's Report

Fiscal Year Ending December 31, 2008

Balance as of January 1, 2008	\$2,310,988.72
Total Receipts to Date	11,092,312.44
Available	13,403,301.16
Less Manifest	10,778,971.03
Balance as of December 31, 2008	2,624,330.13
Account Balances:	
Investment Account	<u>2,624,330.13</u>
Balance	\$2,624,330.13

I hereby certify that the above is a correct statement of the transactions of the treasurer for the period stated above.

Donald H. King
Treasurer



Walk NH!
June 7, 2008

Town Clerk's Financial Report

Collected during 2008

Auto Permits (4,018 issued)	\$505,481.57
Dog Licenses & Fines	3,394.00
Title Certificates	1,308.00
U.C.C. Filings	1,230.00
Certified Birth, Death & Marriage Copies	2,188.00
Marriage Licenses	1,935.00
Filing Fees	22.00
Total Debits	\$515,558.57

Remitted to Treasurer during 2008

Auto Permits	\$505,481.57
Dog Licenses & Fines	3,394.00
Title Certificates	1,308.00
U.C.C. Filings	1,230.00
Certified Birth, Death & Marriage Copies	2,188.00
Marriage Licenses	1,935.00
Filing Fees	22.00
Total Credits	\$515,558.57



Theater Lobby

Town of Gorham

2008 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte. (8)
01-2280-1-001	DEFERRED REVENUE	0	0	0	32,272	0
REVENUE FROM TAXES						

PROPERTY TAX REVENUE						

01-3110-1-000	PROPERTY TAXES - CURRENT YEAR	0	6,368,089	0	6,859,894	0
01-3110-1-001	TAX ALLOWANCE RECOVERY	0	(223,502)	0	(53,706)	0
	TOTAL PROPERTY TAX REVENUE	0	6,144,586	0	6,838,460	0
LAND USE CHANGE TAXES						

01-3120-1-000	LAND USE TAXES - CURRENT YEAR	0	2,080	0	500	0
	TOTAL LAND USE CHANGE TAXES	0	2,080	0	500	0
RESIDENT TAXES						

01-3180-1-000	ACTIVITY TAXES-CURRENT YEAR	0	0	0	0	0
	TOTAL RESIDENT TAXES	0	0	0	0	0
YIELD TAXES						

01-3185-1-000	YIELD TAXES - CURRENT YEAR	1,000	326	1,000	457	500
	TOTAL YIELD TAXES	1,000	326	1,000	457	500
PAYMENTS IN LIEU OF TAXES						

01-3186-1-000	PAYMENTS BY TAXPAYER	21,396	20,614	13,000	26,538	13,000
01-3188-1-000	ACTIVITY TAX	500	853	500	1,303	400
	TOTAL PAYMENTS IN LIEU OF TAXES	21,896	21,467	13,500	27,841	13,400
OTHER TAXES						

01-3189-1-000	NATIONAL BANK STOCK TAXES	0	0	0	0	0
01-3189-2-000	BOAT TAXES	1,000	1,330	1,000	0	0

Town of Gorham

2008 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte. (8)
	TOTAL OTHER TAXES	1,000	1,330	1,000	0	0
PENALTIES & INTEREST						
01-3190-1-000	INTEREST & COSTS - PROPERTY	40,000	39,778	40,000	59,174	40,000
01-3190-4-000	PENALTIES - INVENTORIES	0	0	0	0	0
	TOTAL PENALTIES & INTEREST	40,000	39,778	40,000	59,174	40,000
	TOTAL REVENUE FROM TAXES	63,896	6,209,567	55,500	6,926,432	53,900
REVENUE - LICENSES/PERMITS/FEEES						
BUSINESS LICENSES & PERMITS						
01-3210-3-000	BUSINESS FILING FEES	3,000	3,772	2,500	2,560	2,500
	TOTAL BUSINESS LICENSES & PERMITS	3,000	3,772	2,500	2,560	2,500
MOTOR VEHICLE PERMIT FEES						
01-3220-1-000	MOTOR VEHICLE - OECALES	5,800	8,280	5,800	8,152	7,000
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	440,000	519,365	400,000	505,482	400,000
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	700	755	700	701	700
	TOTAL MOTOR VEHICLE PERMIT FEES	446,500	528,400	406,500	514,334	407,700
BUILDING PERMITS						
01-3230-1-000	BUILDING PERMITS	2,000	2,604	2,500	4,355	2,500
	TOTAL BUILDING PERMITS	2,000	2,604	2,500	4,355	2,500
OTHER LIC, PERMITS & FEES						
01-3290-1-000	DOG LICENSES	2,500	3,210	2,500	3,394	2,500
01-3290-3-000	MARRIAGE LICENSES	1,000	1,350	1,000	1,935	1,000
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	1,000	2,208	1,000	2,188	1,000
01-3290-7-000	WARNER CABLE FRANCHISE FEE	22,000	32,034	22,000	31,800	22,000
01-3290-9-000	ANIMAL CONTROL FEES	50	0	0	0	0

Town of Gorham

2008 REVENUE REPORT - GENERAL FUND
Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte. (8)
TOTAL	OTHER LIC, PERMITS & FEES	26,550	38,802	26,500	39,317	26,500
TOTAL	REVENUE - LICENSES/PERMITS/FEES	478,050	573,577	438,000	560,566	439,200

INTERGOVERNMENTAL REVENUE

REVENUE FROM STATE OF NH

REVENUE FROM STATE OF NH

01-3351-0-000	SHARED REVENUE BLOCK GRANT	154,294	322,531	161,265	322,531	161,265
01-3352-0-000	ROOMS & MEALS TAX	124,339	124,429	116,892	130,556	130,556
01-3353-0-000	HIGHWAY BLOCK GRANT	51,692	51,692	51,692	53,430	53,614
01-3354-0-000	WATER POLLUTION GRANTS	12,156	0	0	0	0
01-3356-0-000	STATE & FED. FOREST	0	0	0	0	0
TOTAL	REVENUE FROM STATE OF NH	342,481	498,652	329,849	506,517	345,435
TOTAL	REVENUE FROM STATE OF NH	342,481	498,652	329,849	506,517	345,435

OTHER STATE GRANTS & REIMBURSEMENTS

01-3359-1-000	RAILROAD TAX	2,865	2,865	2,865	3,283	3,283
01-3359-2-000	RAILROAD CROSSING REFUND	0	0	0	0	0
01-3359-3-000	GRANTS - MISCELLANEOUS/USDA	14,708	13,374	3,000	7,190	3,000
01-3359-3-001	GRANTS MISC.- POLICE	0	110	0	0	0
01-3359-4-000	EM MGMT PLANNING GRANT	4,000	0	4,000	4,461	4,000
01-3359-5-000	FEMA - GRANT	25,000	25,624	0	0	0
TOTAL	OTHER STATE GRANTS & REIMBURSEMENTS	46,573	41,973	9,865	14,933	10,283
TOTAL	INTERGOVERNMENTAL REVENUE	389,054	540,625	339,714	521,450	355,718

REVENUE FROM CHARGES FOR SERVICES

REVENUE - INCOME FROM DEPARTMENTS

01-3401-1-100	TOWN OFFICE REVENUES	1,000	857	1,000	768	1,000
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Town of Gorham

2008 REVENUE REPORT - GENERAL FUND
Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte. (8)
01-3401-1-110	MISCELLANEOUS REVENUES	900	684	900	7,198	900
01-3401-1-120	MOOSE TOUR REVENUE	0	0	0	0	0
01-3401-2-100	CEMETERY REVENUES	4,000	2,875	4,000	4,705	4,000
01-3401-3-100	PLANNING BOARD	500	1,475	500	590	500
01-3401-3-110	ZONING BOARD	200	580	200	421	200
01-3401-3-120	LAND USE ORDINANCES	0	45	0	10	0
01-3401-4-100	PARKING FINES	800	270	600	490	400
01-3401-4-110	INSURANCE REPORTS	750	858	750	670	500
01-3401-4-120	DOLLY COPP	0	0	0	0	0
01-3401-4-130	PISTOL PERMITS	200	360	200	360	200
01-3401-4-140	COURT REIMB / MISC FINES	2,000	3,508	2,000	6,848	3,000
01-3401-4-150	COMMERCIAL DUTY	10,000	50,625	5,000	3,174	5,000
01-3401-4-160	COOS COUNTY MUTUAL AID	2,700	2,700	2,700	2,700	2,700
01-3401-4-170	WITNESS FEES	200	480	300	1,885	1,000
01-3401-4-180	RESTITUTION	0	0	0	0	0
01-3401-5-100	FIRE DEPARTMENT REVENUES	3,500	6,958	3,500	6,508	3,500
01-3401-5-110	RANDOLPH CONTRACT	0	0	0	0	0
01-3401-6-100	DISPATCH REVENUES	3,500	3,567	3,500	3,537	3,500
01-3401-6-110	SPOT REVENUES	0	0	0	0	0
01-3401-7-100	HIGHWAY DEPARTMENT REVENUES	0	472	500	42	250
01-3401-8-100	AMBULANCE REVENUES	140,000	201,736	140,000	173,604	140,000
01-3401-8-110	AMBULANCE CONTRACTS	26,000	40,951	25,000	45,550	25,000
01-3401-9-100	GAS REVENUES - STATE OF NH	650	1,630	650	2,835	750
01-3401-9-110	GAS REVENUES - SCHOOL	16,000	29,732	13,000	34,622	20,000
TOTAL REVENUE - INCOME FROM DEPARTMENTS		212,900	350,363	204,300	296,517	212,400

GARBAGE - REFUSE CHARGES

01-3404-2-000	REFUSE CHARGES - COMMERCIAL	0	0	0	0	0
01-3404-4-000	REFUSE CHARGES - T&C	0	0	0	0	0
01-3404-5-000	REFUSE CHARGES - MV SURCHARGE	1,500	1,641	1,500	1,629	1,500
01-3404-6-000	PRIVATE HAULERS - PERMIT FEES	250	550	300	550	500
01-3404-7-000	PRIVATE HAULERS - TIPPING/ADMI	37,000	38,211	36,000	35,113	36,000
TOTAL GARBAGE - REFUSE CHARGES		38,750	40,402	37,800	37,291	38,000

OTHER CHARGES FOR SERVICES

01-3409-5-100	LIBBY POOL REVENUES	4,000	2,870	3,000	3,509	3,000
01-3409-5-110	SUMMER CONCERT SERIES	1,500	1,945	1,500	1,619	1,500
01-3409-5-120	SCHOOL DEPT REFUND/ACCESS FEES	4,300	4,300	4,300	4,300	4,300

Town of Gorham

2008 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte. (8)
01-3409-5-130	PROGRAM REGISTRATIONS	9,000	10,572	8,000	21,031	9,000
01-3409-5-140	TOUR BUS REVENUES	1,500	2,405	1,500	1,826	1,200
01-3409-5-150	SPECIAL TRIPS/EVENTS-REC	21,500	18,653	18,000	14,003	15,000
01-3409-5-160	MOOSE TOUR REVENUES	20,000	26,516	20,000	39,058	20,000
TOTAL OTHER CHARGES FOR SERVICES		61,800	67,262	56,300	85,346	54,000
TOTAL REVENUE FROM CHARGES FOR SERVICES		313,450	458,027	298,400	419,155	304,400

REVENUE FROM MISC SOURCES

SALE OF MUNICIPAL PROPERTY

01-3501-1-000	SALE OF TOWN OWNED PROPERTY	2,000	2,200	2,000	77,054	2,000
01-3501-2-000	SALE OF TAX DEEDED PROPERTY	0	0	0	0	0
TOTAL SALE OF MUNICIPAL PROPERTY		2,000	2,200	2,000	77,054	2,000

INTEREST ON INVESTMENTS

01-3502-1-100	INTEREST - ACCOUNTS PAYABLE	0	0	0	0	0
01-3502-1-110	INTEREST - PAYROLL	0	0	0	0	0
01-3502-1-120	INTEREST - INVESTMENT ACCT	35,000	85,531	35,000	39,430	20,000
01-3502-1-130	INTEREST - SUGAR HILL	0	0	0	0	0
01-3502-1-140	INTEREST - T.A.N.	0	0	0	0	0
01-3502-1-150	INTEREST - SUPER CD	0	0	0	0	0
TOTAL INTEREST ON INVESTMENTS		35,000	85,531	35,000	39,430	20,000

RENTS OF PROPERTY

01-3503-1-000	RENTS FROM LEASES OF PROPERTY	0	0	0	0	0
TOTAL RENTS OF PROPERTY		0	0	0	0	0

INSURANCE DIVIDENDS & REIMBURSEMENTS

01-3506-6-000	INSURANCE REIMBURSEMENTS	3,000	6,817	3,000	4,245	3,000
TOTAL INSURANCE DIVIDENDS & REIMBURSEMENTS		3,000	6,817	3,000	4,245	3,000

Town of Gorham

2008 REVENUE REPORT - GENERAL FUND
 Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte. (8)

TOTAL	REVENUE FROM MISC SOURCES	40,000	94,548	40,000	120,729	25,000
OTHER MISC REVENUES						

01-3509-1-000	TOWN FOREST	100,000	0	100,000	0	0
01-3509-2-000	EMPLOYEE CONTRIBUTION	61,584	72,962	62,142	80,807	64,981
01-3509-3-000	DISABILITY	0	0	0	1,000	0
01-3509-4-000	SPECIAL INSURANCE	0	1,236	0	0	0
01-3509-5-000	VOID OLD CHECKS	0	3,127	0	0	0

TOTAL	OTHER MISC REVENUES	161,584	77,325	162,142	81,807	64,981
INTERFUND OPERATING TRANSFERS						

TRANSFERS FROM SPECIAL REVENUE						

01-3912-1-000	SUGAR HILL SURCHARGE	0	0	0	0	0
01-3912-2-000	FILTRATION PLANT SURCHARGE	0	0	0	0	0
01-3912-3-000	SLUDGE DEWATERING SURCHARGE	0	0	0	0	0
01-3912-4-000	VEHICLE TRADE-IN	0	0	0	0	0

TOTAL	TRANSFERS FROM SPECIAL REVENUE	0	0	0	0	0
TRANSFERS FROM CAPITAL PROJECT						

01-3913-1-000	SLUDGE DEWATERING REIMBURSEMEN	0	0	0	0	0

TOTAL	TRANSFERS FROM CAPITAL PROJECT	0	0	0	0	0
TRANSFERS FROM CAPITAL RESERVE						

01-3915-1-000	DREDGING	0	0	0	0	0
01-3915-2-000	FIRE EQUIPMENT CRF	0	0	0	9,540	0
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	25,000	25,748	133,000	122,990	48,000
01-3915-4-000	ASSESSING	0	0	0	15,065	0
01-3915-5-000	POLICE CRUISER CRF	0	0	0	2,187	0
01-3915-6-000	TOWN HALL RENOVATION CRF	0	0	0	0	0
01-3915-7-000	TOWN BUILDINGS CRF	0	0	0	1,655	0
01-3915-8-000	MSW/RECYCLING	101,000	88,946	0	0	0
01-3915-9-000	AMBULANCE CRF	128,000	125,889	0	0	0

Town of Gorham

2008 REVENUE REPORT - GENERAL FUND
Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte. (8)
01-3915-9-001	EMERGENCY ENERGY CRF	0	0	0	6,351	0
01-3915-9-002	RECREATION CRF	44,150	44,548	0	58,477	0
01-3915-9-003	EMERGENCY DISASTER C.R.F.	0	0	0	10,118	0
TOTAL	TRANSFERS FROM CAPITAL RESERVE	298,150	285,131	133,000	226,383	48,000
TRANSFERS FROM TRUST FUNDS						
01-3916-1-000	CEMETERY TRUST FUND	700	4,017	700	1,455	700
01-3916-2-000	LONGEVITY TRUST FUND	1	985	1	340	1
01-3916-3-000	Town Forest Fund	0	0	0	0	0
01-3916-4-000	SPECIAL INSURANCE FUND	0	0	0	3,822	0
TOTAL	TRANSFERS FROM TRUST FUNDS	701	5,002	701	5,617	701
OTHER FINANCING SOURCES						
PROCEEDS - L/T NOTES & BONDS						
01-3934-1-000	BOND- TOWN HALL RENO PROJECT	0	0	0	0	0
TOTAL	PROCEEDS - L/T NOTES & BONDS	0	0	0	0	0
TOTAL	OTHER FINANCING SOURCES	0	0	0	0	0
TOTAL	INTERFUND OPERATING TRANSFERS	298,851	290,132	133,701	231,999	48,701
TOTAL	BUDGET TOTAL	1,744,885	8,243,801	1,467,457	8,862,139	1,291,900

Town of Gorham

2 0 0 8 L I B R A R Y R E V E N U E S R E P O R T
Report Sequence = Fund or Acct Group

Fund: LIBRARY FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte. (8)
REVENUE FROM CHARGES FOR SERVICES						

WATER SUPPLY SYSTEM CHARGES						

10-3402-1-001	LIBRARY MISCELLANEOUS REVENUE	200	(1,738)	200	329	200
10-3402-1-002	LIBRARY FUND RAISER REVENUE	250	1,918	250	1,869	250
10-3402-1-003	LIBRARY - DONATIONS	1,000	669	1,000	1,507	1,000
10-3402-1-004	TRANSFER FROM GENERAL FUND	0	117,081	0	124,326	0
10-3402-1-005	LIBRARY - INTERNET FEES	500	779	500	(34)	500
10-3402-1-006	LIBRARY - GRANT REVENUE	500	600	600	(540)	600
TOTAL WATER SUPPLY SYSTEM CHARGES		2,450	119,309	2,550	127,458	2,550
TOTAL REVENUE FROM CHARGES FOR SERVICES		2,450	119,309	2,550	127,458	2,550
REVENUE FROM MISC SOURCES						

INTEREST ON INVESTMENTS						

10-3502-1-100	INTEREST - LIBRARY	200	556	200	244	200
TOTAL INTEREST ON INVESTMENTS		200	556	200	244	200
TOTAL REVENUE FROM MISC SOURCES		200	556	200	244	200
TOTAL BUDGET TOTAL		2,650	119,866	2,750	127,702	2,750

Town of Gorham

2008 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
GENERAL GOVERNMENT						
EXECUTIVE OFFICE						
01-4130-1-130	EX SELECTMEN ELECTED OFFICIALS	6,600	6,600	6,600	6,600	6,600
01-4130-1-804	EX SELECTMEN CONFERENCE/TRAVEL	500	327	400	344	0
01-4130-2-110	EX TOWN MANAGER PERM POSITION	67,596	67,596	69,759	70,034	69,760
01-4130-2-120	EX TOWN MGR TRANSITION WAGES	0	0	0	0	5,400
01-4130-2-130	EX TOWN MGR TRANSITION COSTS	0	0	0	0	2,600
01-4130-2-220	EX BENEFITS-SOCIAL SECURITY	4,600	4,317	4,734	4,494	4,734
01-4130-2-225	EX BENEFITS-MEDICARE	1,076	1,010	1,107	1,051	1,107
01-4130-2-560	EX TOWN MANAGER DUES & SUBSCRI	1,215	1,346	1,178	1,464	795
01-4130-2-802	EX TOWN MANAGER CONFERENCE	650	486	500	215	350
01-4130-2-804	EX TOWN MANAGER TRAVEL	1,260	891	1,200	1,100	700
01-4130-3-130	EX MODERATOR ELECTED OFFICIALS	80	80	320	320	80
01-4130-4-130	EX BUDGET CLERK ELECTED OFFICI	300	300	300	300	300
	TOTAL EXECUTIVE OFFICE	83,877	82,953	86,098	85,922	92,426
ELECTION & REGISTRATION						
01-4140-1-110	EL CLERK PERM POSITION	31,453	30,854	32,459	32,539	36,016
01-4140-1-120	EL CLERK PART TIME POSITION	0	0	0	0	0
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	2,620	2,677	2,894	2,940	2,694
01-4140-1-740	EL CLERK EQUIPMENT/MACHINERY	1,400	0	2,000	1,338	400
01-4140-1-802	EX CLERK CONFERENCES & MEETING	650	339	860	599	460
01-4140-1-811	EL CLERK MARRIAGE LICENSES	1,300	2,485	1,300	2,895	1,300
01-4140-2-220	EL BENEFITS-SOCIAL SECURITY	1,950	1,832	2,012	2,042	2,233
01-4140-2-225	EL BENEFITS-MEDICARE	456	428	471	478	522
01-4140-3-110	EL ELECTION TEMP POSITIONS	600	360	1,700	1,360	360
01-4140-3-550	EL ELECTION PRINTING	600	963	3,500	2,552	1,000
01-4140-3-690	EL ELECTION OTHER - MISC.	500	475	1,000	950	500
	TOTAL ELECTION & REGISTRATION	41,529	40,413	48,196	47,693	45,485
FINANCIAL ADMINISTRATION						
01-4150-1-110	FA ACCTG PERM POSITION	47,472	47,472	48,991	48,991	48,991
01-4150-1-340	FA ACCTG BANK SERVICES	2,585	2,548	2,785	3,327	3,185
01-4150-1-341	FA ACCTG TELEPHONE	2,990	3,151	3,440	2,733	4,940

Town of Gorham

2008 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
01-4150-1-550	FA ACCTG PRINTING	2,700	2,883	2,800	2,007	2,800
01-4150-1-560	FA ACCTG DUES & SUBSCRIPTIONS	981	667	1,036	593	785
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	4,600	4,784	4,800	4,392	4,800
01-4150-1-625	FA ACCTG POSTAGE	3,100	2,569	3,100	2,105	3,224
01-4150-1-802	FA ACCTG CONFERENCES/MEETINGS	855	716	705	732	300
01-4150-1-804	FA ACCTG TRAVEL	495	269	495	286	800
01-4150-2-220	FA BENEFITS-SOCIAL SECURITY	9,528	8,452	9,335	8,928	9,882
01-4150-2-225	FA BENEFITS-MEDICARE	2,228	1,977	2,183	2,088	2,311
01-4150-2-301	FA AUDIT SERVICES	8,500	8,500	10,500	10,425	10,500
01-4150-3-110	FA ASSESS PERM POSITION	35,000	35,000	38,750	38,776	40,000
01-4150-3-120	FA ASSESSING-PARTTIME POSITION	9,360	2,423	0	125	0
01-4150-3-312	FA ASSESS PROPERTY ASSESSING	50,000	50,000	50,000	65,065	35,000
01-4150-3-341	FA ASSESS TELEPHONE	0	0	0	0	0
01-4150-3-391	FA ASSESS TAX MAPPING	1,750	1,750	1,750	2,250	1,750
01-4150-3-560	FA ASSESS DUES & SUBSCRIPTIONS	537	352	576	694	576
01-4150-3-610	FA ASSESS TRAINING	530	1,124	520	180	720
01-4150-3-802	FA ASSESS CONFERENCES & MEETIN	400	334	250	328	0
01-4150-3-804	FA ASSESS TRAVEL	550	1,308	700	557	500
01-4150-3-818	FA ASSESS MAP NEEDS STUDY	0	0	0	0	0
01-4150-4-110	FA TAX COL PERM POSITION	31,453	31,787	32,459	31,539	36,016
01-4150-4-120	FA TAX COL TEMP POSITION	0	0	0	0	0
01-4150-4-341	FA TAX COL TELEPHONE	680	636	680	660	680
01-4150-4-560	FA TAX COL DUES & SUBSCRIPTION	500	961	554	544	544
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	2,000	2,856	3,275	4,204	2,400
01-4150-4-802	FA TAX COL CONFERENCES & MEETI	800	150	735	190	335
01-4150-4-804	FA TAX COL TRAVEL	295	392	350	623	450
01-4150-4-817	FA TAX COL TAX LIENS & COST	800	336	820	784	820
01-4150-5-130	FA TREASURY ELECTED OFFICIALS	4,200	4,200	4,200	4,200	4,200
01-4150-7-120	FA PERSONNEL FULL-TIME POSITIO	25,350	25,350	26,161	26,161	29,250
01-4150-7-610	FA PERSONNEL TRAINING/DEVELOP.	200	79	450	174	220
01-4150-8-630	FA PURCHASE MAINTENANCE/REPAIR	1,500	794	1,600	1,454	1,600
01-4150-8-740	FA PURCHASE EQUIPMENT/MACHINER	1,700	1,423	2,200	2,254	3,260
01-4150-8-741	FA PURCHASE SOFTWARE	9,000	9,050	9,750	9,015	11,113
01-4150-8-819	FA PURCHASE COPY CHARGES	(540)	15	(540)	(1,007)	(540)
TOTAL	FINANCIAL ADMINISTRATION	262,099	254,306	265,410	275,377	261,412
LEGAL EXPENSES						
01-4153-1-320	LE LEGAL TOWN GENERAL EXPENSE	20,000	27,292	25,000	39,407	25,000
01-4153-1-321	LE LEGAL PLANNING EXPENSE	4,000	4,000	10,000	1,684	10,000
01-4153-1-322	LE LEGAL PENDING MATTERS	1	0	0	0	0

Town of Gorham

2008 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
TOTAL LEGAL EXPENSES		24,001	26,292	35,000	41,091	35,000
PERSONNEL BENEFITS						
01-4155-2-210	PE BENEFITS INS. - HEALTH	315,922	304,780	341,598	323,669	347,064
01-4155-2-215	PE BENEFITS INS. - LIFE & DISA	23,633	22,413	24,639	21,700	25,950
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	434	0	200	0	200
01-4155-2-225	PE BENEFITS MEDICARE	102	0	100	0	100
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEES	74,542	72,468	86,628	78,811	90,844
01-4155-2-231	PE BENEFITS RETIRE - POLICE	34,919	34,760	41,399	37,639	45,359
01-4155-2-232	PE BENEFITS RETIRE - FIRE	6,170	6,170	6,697	10,564	8,801
01-4155-2-233	PE BENEFITS-WELLNESS PROGRAM	750	621	1,000	465	1,000
01-4155-2-234	PE BENEFITS RETIRE - BK. YRS	0	0	0	0	0
01-4155-2-240	PE BENEFITS TUITION REIMBURSEM	1,500	375	1,500	0	1,500
01-4155-2-250	PE BENEFITS UNEMPLOYMENT INS.	700	(21)	1,000	(73)	1,138
01-4155-2-260	PE BENEFITS WORKERS COMPENSATI	37,970	42,904	43,185	43,911	36,712
TOTAL PERSONNEL BENEFITS		496,642	484,470	547,946	516,687	558,668
PLANNING & ZONING						
01-4191-1-120	PL PART TIME POSITION	2,200	1,677	8,000	2,236	5,100
01-4191-1-690	PL DEVELOP OTHER - MISC	1,000	1,053	1,000	1,401	1,000
01-4191-1-802	PL DEVELOP CONFERENCE & MEETIN	150	82	150	51	0
01-4191-1-804	PL DEVELOP TRAVEL	55	0	50	62	50
01-4191-2-220	PL BENEFITS - SOCIAL SECURITY	56	30	459	83	310
01-4191-2-225	PL BENEFITS - MEDICARE	12	7	104	19	73
01-4191-2-390	PL ZONING OTHER - CONSULTANTS	0	0	0	0	0
01-4191-2-690	PL ZONING OTHER - MISC.	1,000	525	1,000	709	800
01-4191-2-802	PL ZONING CONFERENCE & MEETING	0	40	50	33	0
01-4191-2-804	PL ZONING TRAVEL	0	0	0	0	0
01-4191-2-806	PL DEVELOP CODE UPDATES	0	0	0	0	0
TOTAL PLANNING & ZONING		4,473	3,415	10,813	4,594	7,333
GENERAL GOV'T BUILDING						
01-4194-1-110	GB TOWN HALL PERM POSITION	12,879	7,604	14,087	7,328	14,756
01-4194-1-120	GB TOWN HALL VOLT POSITION	300	300	300	300	300
01-4194-1-341	GB TOWN HALL TELEPHONE	990	407	0	0	0
01-4194-1-410	GB TOWN HALL ELECTRICITY	19,800	15,481	16,000	15,835	16,000

Town of Gorham

2008 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Fund: GENERAL FUNO

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
01-4194-1-411	GB TOWN HALL HEAT & OIL	15,250	15,250	17,900	19,939	19,900
01-4194-1-412	GB TOWN HALL WATER	600	650	600	396	600
01-4194-1-610	GB TOWN HALL SUPPLIES-GENERAL	3,500	2,849	3,500	2,716	4,000
01-4194-1-630	GB TOWN HALL MAINTENANCE	5,000	2,647	5,000	3,941	3,500
01-4194-1-690	GB TOWN HALL INSPECTIONS	1,000	0	0	0	2,500
01-4194-2-220	GB BENEFITS-SOCIAL SECURITY	817	495	892	473	934
01-4194-2-225	GB BENEFITS-MEDICARE	191	116	209	111	218
TOTAL GENERAL GOV'T BUILDING		60,327	45,799	58,488	51,038	62,708

CEMETERY

01-4195-1-110	CE MAINT PERM POSITIONS	16,475	16,429	17,001	16,936	17,548
01-4195-1-120	CE MAINT PART TIME POSITION	11,232	9,072	11,232	10,152	11,232
01-4195-1-140	CE MAINT OVERTIME	836	346	836	218	898
01-4195-1-412	CE MAINT WATER	0	0	0	0	0
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	1,100	597	5,442	4,861	1,100
01-4195-1-635	CE MAINT GASOLINE	325	323	390	368	358
01-4195-1-740	CE MAINT EQUIPMENT & MACHINERY	700	657	700	250	700
01-4195-1-977	EMERGENCY ENERGY C.R.F.	0	0	0	0	0
01-4195-2-220	CE BENEFITS-SOCIAL SECURITY	1,770	1,573	1,802	1,538	1,840
01-4195-2-225	CE BENEFITS-MEDICARE	414	368	422	360	430
TOTAL CEMETERY		32,852	29,365	37,825	34,683	34,106

INSURANCE

01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	18,968	14,336	11,317	11,374	11,970
01-4196-3-520	IN VEHICLE AUTOMOBILE	5,255	5,606	6,568	5,778	5,302
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	10,735	10,219	10,661	11,233	12,011
01-4196-4-520	IN PROF. LIABILITY POLICE	9,256	7,428	6,430	6,092	6,061
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	1,340	778	305	1,240	2,191
01-4196-4-522	IN PROF. EMPLOYEE PRACTICE	0	0	0	0	0
TOTAL INSURANCE		45,554	38,367	35,281	35,718	37,535

ADVERTISING & REGIONAL ASSOC.

01-4197-1-390	AD DEVELOP HC COUNCIL	2,800	0	2,800	2,868	2,900
01-4197-5-550	AD TOWN OFFICE PRINTING	2,500	2,291	2,500	2,476	2,500
01-4197-6-550	AD ELECTIONS PRINTING	0	0	0	0	0

Town of Gorham

2008 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
TOTAL	ADVERTISING & REGIONAL ASSOC.	5,300	2,291	5,300	5,344	5,400
OTHER GENERAL GOVERNMENT						
01-4199-1-990	GE OTHER REFUND PAYMENTS	0	0	0	0	0
01-4199-1-991	GE OTHER NON-CASH ABATEMENTS	0	0	0	0	0
TOTAL	OTHER GENERAL GOVERNMENT	0	0	0	0	0
TOTAL	GENERAL GOVERNMENT	1,056,654	1,007,671	1,130,357	1,098,147	1,140,072
PUBLIC SAFETY						
POLICE DEPARTMENT						
01-4210-1-110	PD ADMIN PERM POSITIONS	280,705	269,718	300,458	299,731	322,899
01-4210-1-120	PD ADMIN PART TIME POSITION	14,592	10,477	12,480	14,219	12,480
01-4210-1-140	PD ADMIN OVERTIME	16,981	15,126	20,387	20,440	23,247
01-4210-1-150	PD ADMIN HOLIDAYS	13,845	12,091	14,526	12,731	12,186
01-4210-1-190	PD ADMIN COURT WITNESS PAY	3,000	5,736	5,190	4,526	6,642
01-4210-1-341	PD ADMIN TELEPHONE	1,190	1,089	1,560	1,102	1,380
01-4210-1-430	PD ADMIN REPAIRS & MAINTENANCE	1,620	1,042	1,150	165	350
01-4210-1-550	PD ADMIN PRINTING	800	275	500	292	500
01-4210-1-560	PD ADMIN DUES & SUBSCRIPTIONS	900	290	345	355	345
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	1,500	1,504	2,050	1,359	1,880
01-4210-1-625	PD ADMIN POSTAGE	785	613	785	457	785
01-4210-1-635	PD ADMIN GASOLINE	16,150	14,692	20,088	17,122	16,368
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	6,750	8,630	8,250	7,031	8,250
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	500	466	457	330	442
01-4210-1-690	PD ADMIN OTHER - MISCELLANEOUS	0	0	0	157	0
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	4,000	3,402	5,025	4,843	5,025
01-4210-1-740	PD ADMIN EQUIPMENT & MACHINERY	1,750	1,237	2,800	1,645	5,795
01-4210-1-801	PD ADMIN PRISONER EXPENSE	400	23	200	44	200
01-4210-1-802	PD ADMIN CONFERENCE & MEETINGS	750	51	500	334	0
01-4210-1-803	PD ADMIN SPECIAL PROGRAMS	0	0	0	0	0
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	0	0	0	0	0
01-4210-1-805	PD ADMIN UNIFORMS	5,000	5,247	5,000	7,367	6,300
01-4210-1-819	PD ADMIN COPY CHARGES	400	547	540	342	640
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	400	89	400	275	400
01-4210-2-220	PD BENEFITS-SOCIAL SECURITY	905	1,102	774	882	774

Town of Gorham

2008 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
01-4210-2-225	PD BENEFITS-MEOICARE	4,787	4,722	5,119	4,964	5,545
01-4210-4-110	PD TRAINING PERM POSITIONS	8,751	4,315	6,755	4,165	6,396
01-4210-4-610	PD TRAINING & DEVELOPMENT	2,350	1,806	2,350	2,170	2,350
01-4210-6-110	PD SPEC. DETAIL PERM POSITIONS	20,000	38,474	5,000	2,737	5,000
01-4210-7-110	PO LAW ENFORCEMENT MGT	0	0	0	0	0
	TOTAL POLICE DEPARTMENT	408,811	402,762	422,689	409,787	446,179
AMBULANCE DEPT.						
01-4215-2-110	AM SERVICE PERM POSITIONS	110,142	110,142	113,667	101,184	113,016
01-4215-2-120	AM SERVICE VOLT POSITION	46,000	39,039	47,500	44,688	47,500
01-4215-2-190	AM SERVICE OTHER - TRAINING	7,700	4,202	10,000	7,075	13,400
01-4215-2-220	AM BENEFITS-SOCIAL SECURITY	9,681	8,844	9,992	7,815	9,952
01-4215-2-225	AM BENEFITS-MEOICARE	2,264	2,072	2,337	2,036	2,327
01-4215-2-320	AM SERVICE LEGAL EXPENSE	0	0	0	0	0
01-4215-2-341	AM SERVICE TELEPHONE	3,340	3,043	3,340	3,803	3,340
01-4215-2-350	AM SERVICE MEDICAL SERVICES	1,050	850	1,200	943	1,450
01-4215-2-430	AM-BLDG MAINTENANCE/REPAIRS	0	0	0	0	0
01-4215-2-610	AM SERVICE SUPPLIES-GENERAL	500	620	500	677	500
01-4215-2-620	AM SERVICE SUPPLIES - OFFICE	3,390	3,189	3,610	2,874	3,620
01-4215-2-630	AM SERVICE MAINTENANCE & REPAI	1,655	1,834	1,925	679	2,025
01-4215-2-635	AM SERVICE GASOLINE	6,000	5,539	7,200	7,190	6,600
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	3,500	3,474	4,000	3,267	4,000
01-4215-2-661	AM SERVICE VOL. RECOGNITION	1,000	784	2,000	1,581	2,000
01-4215-2-681	AM SERVICE SUPPLIES - MEDICAL	6,000	7,753	7,500	7,827	8,000
01-4215-2-740	AM SERVICE EQUIPMENT & MACHINE	18,989	18,609	17,000	18,306	4,300
01-4215-2-804	AM SERVICE TRAVEL	4,000	3,093	4,000	994	4,000
01-4215-2-805	AM SERVICE UNIFORMS	5,000	2,356	8,725	6,145	7,025
01-4215-2-810	AM SERVICE LICENSES	2,555	2,385	2,725	2,110	3,625
01-4215-8-410	AM BLDG ELECTRICITY	1,000	100	1,000	0	1,000
01-4215-8-411	AM BLDG HEAT & OIL	2,000	1,775	2,000	2,000	2,000
01-4215-8-412	AM BLDG WATER	300	0	300	0	300
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	2,752	2,680	2,750	281	1,500
	TOTAL AMBULANCE DEPT.	238,818	222,384	253,271	221,475	241,480
FIRE DEPARTMENT						
01-4220-1-110	FI ADMIN PERM POSITIONS	40,754	40,753	42,058	42,082	42,057
01-4220-1-120	FI ADMIN VOLT POSITION GORHAM	38,048	38,798	39,266	33,062	40,522
01-4220-1-121	FI ADMIN VOLT POSITION CASCADE	0	0	0	0	0

Town of Gorham

2008 EXPENDITURE REPORT - GENERAL FUND

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Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
01-4220-1-341	FI ADMIN TELEPHONE	1,870	2,127	2,130	1,661	2,040
01-4220-1-540	FI ADMIN SUPPLIES - GENERAL	1,200	1,318	1,200	1,542	1,200
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	1,067	1,112	1,112	1,187	1,337
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE	3,050	1,291	3,250	3,000	2,050
01-4220-1-630	FI ADMIN MAINTENANCE & REPAIRS	2,600	3,471	3,100	4,687	3,100
01-4220-1-635	FI ADMIN GASOLINE	4,000	2,672	4,800	3,822	4,400
01-4220-1-660	FI ADMIN VEHICLE EXPENSE	3,000	3,018	6,375	6,764	4,700
01-4220-1-802	FI ADMIN CONFERENCE & MEETINGS	400	0	2,060	952	0
01-4220-1-805	FI ADMIN UNIFORMS	1,400	1,436	2,360	1,800	2,360
01-4220-1-810	FI ADMIN HAZMAT	500	113	500	121	500
01-4220-2-220	FI BENEFITS-SOCIAL SECURITY	2,807	3,145	3,575	2,992	3,690
01-4220-2-225	FI BENEFITS-MEDICARE	1,247	1,288	1,446	1,437	1,473
01-4220-4-110	FI TRAINING PERM POSITIONS	10,300	12,545	18,400	17,365	18,400
01-4220-8-410	FI BLDG ELECTRICITY	4,500	4,463	4,500	4,528	5,000
01-4220-8-411	FI BLDG HEAT & OIL	12,500	10,000	15,000	12,839	15,000
01-4220-8-412	FI BLDG WATER	15,050	15,381	15,050	15,447	15,600
01-4220-8-430	FI BLDG REPAIRS & MAINTENANCE	1,500	2,095	5,700	2,899	1,500
	TOTAL FIRE DEPARTMENT	145,793	145,026	171,882	158,187	164,929

BUILDING INSPECTION

01-4240-1-110	BS ADMIN PERM POSITIONS	10,000	9,075	20,000	20,000	13,000
01-4240-1-690	BS ADMIN OTHER MISC.	100	10	0	0	0
01-4240-1-802	BS ADMIN CONFERENCE & MEETINGS	0	0	0	0	0
01-4240-1-804	BS ADMIN TRAVEL & EXPENSE	150	1,568	0	0	0
01-4240-2-220	BS BENEFITS-SOCIAL SECURITY	0	0	0	0	0
01-4240-2-225	BS BENEFITS-MEDICARE	0	0	0	0	189
	TOTAL BUILDING INSPECTION	10,250	10,653	20,000	20,000	13,189

EMERGENCY MANAGEMENT

01-4290-1-110	EM TRAINING TEMP POSITIONS	4,607	4,607	4,607	4,607	4,607
01-4290-1-690	EM TRAINING OTHER - MISC.	6,000	1,451	4,000	3,950	5,000
01-4290-2-220	PE BENEFITS-SOCIAL SECURITY	286	286	286	143	286
01-4290-2-225	PE BENEFITS-MEDICARE	67	67	67	33	67
	TOTAL EMERGENCY MANAGEMENT	10,960	6,410	8,960	8,733	9,960

DISPATCH SERVICE

Town of Gorham

2008 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
01-4299-2-110	DS SERV PERM POSITION	85,664	79,035	87,587	81,198	89,615
01-4299-2-120	DS SERV PART TIME POSITION	35,491	41,378	36,633	43,430	38,265
01-4299-2-140	DS SERV OVERTIME	5,000	1,458	5,000	1,195	5,000
01-4299-2-150	DS SERV HOLIDAYS	7,145	6,600	7,374	7,748	7,610
01-4299-2-190	DS SERV OTHER - TRAINING	5,000	663	2,000	205	1,500
01-4299-2-220	DS BENEFITS-SOCIAL SECURITY	8,562	7,787	8,779	8,069	8,803
01-4299-2-225	DS BENEFITS-MEDICARE	2,002	1,823	2,053	1,887	2,059
01-4299-2-341	DS SERV TELEPHONE	3,360	3,149	3,264	3,145	3,480
01-4299-2-620	DS SERV SUPPLIES- OFFICE	1,600	1,489	2,077	1,140	2,430
01-4299-2-630	DS SERV MAINTENANCE & REPAIR	10,950	13,297	11,200	11,913	12,200
01-4299-2-740	DS SERV EQUIPMENT & MACHINERY	2,475	2,304	2,160	1,262	1,050
01-4299-2-805	DS SERV UNIFORMS	600	364	600	18	600
	TOTAL DISPATCH SERVICE	167,849	159,347	168,727	161,211	172,612
	TOTAL PUBLIC SAFETY	982,481	946,583	1,045,529	979,393	1,048,349

HIGHWAYS, STREETS & BRIDGES

HIGHWAY ADMINISTRATION

01-4311-1-110	HI ADMIN PERM POSITIONS	288,949	289,153	298,402	302,677	306,627
01-4311-1-120	HI ADMIN PART TIME POSITION	0	0	0	0	0
01-4311-1-140	HI ADMIN OVERTIME	35,799	44,930	38,550	39,713	41,382
01-4311-1-341	HI ADMIN TELEPHONE	3,127	4,176	3,567	3,768	4,248
01-4311-1-410	HI ADMIN ELECTRICITY	8,480	7,997	8,480	8,302	8,540
01-4311-1-411	HI ADMIN HEAT & OIL	20,860	15,438	25,100	24,370	24,600
01-4311-1-412	HI ADMIN WATER	700	529	700	318	600
01-4311-1-440	HI ADMIN RENTALS & LEASES	1,247	951	2,607	1,958	2,607
01-4311-1-610	HI ADMIN SUPPLIES - GENERAL	21,000	16,445	21,000	17,731	21,000
01-4311-1-611	HI ADMIN SUPPLIES - TOOLS	2,000	1,395	2,000	1,104	2,000
01-4311-1-612	HI ADMIN SUPPLIES - SIGNS	2,000	1,369	2,000	1,692	2,000
01-4311-1-613	HI ADMIN SUPPLIES - SALT	70,962	70,434	76,732	76,489	95,603
01-4311-1-620	HI ADMIN SUPPLIES - OFFICE	1,885	1,626	1,906	1,051	1,400
01-4311-1-635	HI ADMIN GASOLINE	11,250	9,665	12,000	3,117	8,250
01-4311-1-636	HI ADMIN DIESEL FUEL	17,550	19,692	19,500	26,993	19,500
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	30,000	24,094	30,000	28,186	30,000
01-4311-1-691	HI ADMIN COLD PATCH	200	43	1,625	337	1,602
01-4311-1-692	HI ADMIN SAND & GRAVEL	4,470	2,731	4,470	3,580	5,500
01-4311-1-693	HI ADMIN CULVERTS/CATCH BASINS	5,500	5,314	5,500	2,922	9,500
01-4311-1-694	HI ADMIN WINTFR SAND	7,250	6,178	7,250	7,144	8,350

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01-4311-1-740	HI ADMIN EQUIPMENT & MACHINERY	11,000	7,865	11,000	9,253	11,000
01-4311-1-804	HI ADMIN TRAVEL	1,000	780	1,000	409	500
01-4311-1-805	HI ADMIN UNIFORMS	3,038	3,027	3,296	3,101	3,296
01-4311-1-806	HI ADMIN BUILDING MAINTENANCE	1,600	1,614	1,600	1,177	1,600
01-4311-1-814	HI ADMIN PAINT STREET LINES	1,230	1,043	1,230	861	5,030
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	1,000	64	1,000	423	1,000
01-4311-1-816	HI ADMIN PAVING & ASPHALT	0	0	0	0	0
01-4311-2-220	HI BENEFITS-SOCIAL SECURITY	20,134	19,974	20,891	21,813	21,577
01-4311-2-225	HI BENEFITS-MEDICARE	4,709	4,685	4,886	5,101	5,046
01-4311-3-390	HI ADMIN CONTRACT SERVICES	18,000	20,343	20,000	25,658	21,500
01-4311-3-670	HI ADMIN STORM DAMAGE	0	0	0	0	0
	TOTAL HIGHWAY ADMINISTRATION	594,940	581,552	626,292	619,249	663,858
STREET LIGHTING						
01-4316-3-410	HI LIGHTING UTILITY ELECTRICIT	39,091	41,829	40,632	40,230	43,519
	TOTAL STREET LIGHTING	39,091	41,829	40,632	40,230	43,519
OTHER - GAS						
01-4319-4-630	HI OTHER GAS MAINTENANCE	1,000	374	1,000	0	1,000
01-4319-4-635	HI OTHER GAS USAGE	20,910	23,023	20,910	27,342	34,100
	TOTAL OTHER - GAS	21,910	23,397	21,910	27,342	35,100
TOTAL HIGHWAYS, STREETS & BRIDGES		655,941	646,778	688,834	686,821	742,477
SANITATION						
SOLID WASTE COLLECTION						
01-4323-1-110	SA WASTE PERM POSITIONS	124,227	115,208	128,026	139,250	133,399
01-4323-1-120	SA WASTE PART TIME POSITION	0	0	0	0	0
01-4323-1-140	SA WASTE OVERTIME	3,929	1,646	4,058	2,774	3,463
01-4323-1-550	SA WASTE PRINTING	1,000	715	1,000	856	1,000
01-4323-1-610	SA WASTE SUPPLIES - GENERAL	1,700	690	2,000	1,327	2,000
01-4323-1-635	SA WASTE DIESEL	8,910	8,842	9,900	12,864	9,900
01-4323-1-660	SA WASTE VEHICLE REPAIRS	14,000	10,422	11,000	9,723	11,000
01-4323-1-690	SA WASTE OTHER - BAG/TAG	0	0	0	0	0

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01-4323-1-803	SA WASTE SPECIAL PROGRAMS	0	0	0	0	0
01-4323-1-807	SA WASTE CHEMICALS	1,000	0	0	0	0
01-4323-1-808	SA WASTE LANDFILL FEE	3,500	0	3,500	0	3,500
01-4323-1-809	SA WASTE METAL/TIRES	0	0	0	0	0
01-4323-1-810	SA WASTE-CATES HILL MON. COST	0	0	2,673	0	2,673
01-4323-2-220	SA WASTE BENEFITS-SS	7,946	7,015	8,189	7,261	8,485
01-4323-2-225	SA WASTE BENEFITS-MEDICARE	1,858	1,641	1,915	1,698	1,985
01-4323-4-810	SA WASTE LICENSE/CERTIFICATION	200	100	200	200	200
01-4323-4-811	SA WASTE BULKY WASTE DISPOSAL	163,568	174,565	149,294	144,352	147,779
TOTAL SOLID WASTE COLLECTION		331,838	320,844	321,755	320,304	325,384
TOTAL SANITATION		331,838	320,844	321,755	320,304	325,384

HEALTH & WELFARE

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
01-4411-1-120	HE ADMIN PERM POSITION	0	0	0	0	0
01-4411-1-620	HE ADMIN SUPPLIES - OFFICE	1	0	1	0	1
TOTAL HEALTH		1	0	1	0	1

ANIMAL CONTROL

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
01-4414-1-810	AN INSPECTION LICENSES	1,100	1,122	1,150	1,156	1,200
01-4414-1-811	AN INSPECTION EXPENSES	400	408	400	206	300
TOTAL ANIMAL CONTROL		1,500	1,530	1,550	1,362	1,500

WELFARE ADMINISTRATION

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
01-4441-1-811	WE ADMIN EXPENSES	15,000	27,098	20,000	37,319	30,000
TOTAL WELFARE ADMINISTRATION		15,000	27,098	20,000	37,319	30,000
TOTAL HEALTH & WELFARE		16,501	28,629	21,551	38,681	31,501

CULTURE & RECREATION

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Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
RECREATION ADMINISTRATION						
01-4520-1-110	PR ADMIN PERM POSITIONS	35,178	33,975	36,304	33,076	37,465
01-4520-1-120	PR ADMIN TEMP POSITIONS	35,129	35,763	25,552	33,682	25,741
01-4520-1-140	PARKS -OVERTIME	0	0	0	0	0
01-4520-1-341	PR ADMIN TELEPHONE	2,000	2,325	2,400	1,960	2,200
01-4520-1-410	PR ADMIN ELECTRICITY	1,500	895	1,700	1,163	1,600
01-4520-1-412	PR ADMIN WATER	200	214	250	278	250
01-4520-1-610	PR ADMIN SUPPLIES - GENERAL	1,500	1,754	1,500	787	1,500
01-4520-1-620	PR ADMIN SUPPLIES - OFFICE	2,000	2,710	2,000	1,996	2,000
01-4520-1-630	PR ADMIN MAINTENANCE & REPAIR	200	1,150	500	1,655	500
01-4520-1-635	PR ADMIN GASOLINE	8,250	8,689	7,200	8,743	6,600
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	2,500	2,940	1,500	1,840	1,500
01-4520-1-802	PR ADMIN CONFERENCES & MEETING	300	123	1,000	0	0
01-4520-1-804	PR ADMIN TRAVEL	0	0	1,500	855	0
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	18,000	17,964	18,000	19,808	18,000
01-4520-1-812	PR ADMIN AWARDS	500	346	500	175	500
01-4520-1-813	PR ADMIN MOOSE TOURS	13,000	14,786	0	17	0
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS	21,500	18,013	18,000	17,441	18,000
01-4520-1-815	PR ADMIN SENIOR PROGRAM EXP.	3,500	4,387	4,500	7,024	5,000
01-4520-2-220	PR BENEFITS-SOCIAL SECURITY	4,359	4,878	5,254	5,284	5,337
01-4520-2-225	PR BENEFITS-MEDICARE	1,019	1,141	1,228	1,236	1,248
01-4520-3-110	PR SENIOR PROGRAM PERM POS.	0	0	17,160	14,373	17,709
01-4520-3-120	PR SENIOR PROGRAM TEMP POS	0	0	5,720	3,388	5,903
TOTAL	RECREATION ADMINISTRATION	150,635	152,052	151,768	154,782	151,053
PARKS MAINTENANCE						
01-4521-2-110	PR PARKS PERM POSITIONS	16,292	16,291	16,818	16,818	17,355
01-4521-2-140	PR PARKS OVERTIME	1,968	1,164	2,030	2,405	2,095
01-4521-2-220	PR BENEFITS-SOCIAL SECURITY	1,132	925	1,169	1,097	1,206
01-4521-2-225	PR BENEFITS-MEDICARE	265	216	273	256	282
01-4521-2-410	PR PARKS ELECTRICITY	1,750	1,567	1,750	1,098	1,750
01-4521-2-412	PR PARKS WATER	0	0	200	0	200
01-4521-2-610	PR PARKS SUPPLIES - GENERAL	11,820	11,487	11,800	6,763	11,800
01-4521-2-630	PR PARKS MAINTENANCE & REPAIR	4,500	4,415	4,500	2,758	4,500
01-4521-2-740	PR PARKS EQUIPMENT & MACHINERY	1,320	0	1,500	1,300	1,500
TOTAL	PARKS MAINTENANCE	39,047	36,065	40,040	32,495	40,688

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PATRIOTIC PURPOSES						
01-4583-1-110	PA JULY PERM POSITIONS	2,100	1,408	2,100	1,826	2,100
01-4583-1-120	PA JULY PART TIME POSITION	0	0	0	0	0
01-4583-1-412	4TH JULY WATER EXPENSE	0	0	225	450	225
01-4583-1-811	PA JULY EXPENSE	10,000	10,000	10,000	10,000	10,000
01-4583-2-220	4TH JULY BENE-SOCIAL SECURITY	40	7	40	14	40
01-4583-2-225	4TH JULY BENEFITS-MEDICARE	26	14	26	16	26
01-4583-9-811	PA SELECTMEN'S AWARD	250	76	250	0	250
	TOTAL PATRIOTIC PURPOSES	12,416	11,506	12,641	12,306	12,641
INFORMATION BOOTH						
01-4589-1-120	CU INFO BOOTH PART TIME POSITI	7,389	6,835	7,626	7,531	7,389
01-4589-1-341	CU INFO BOOTH TELEPHONE	800	1,022	1,000	1,018	1,000
01-4589-1-412	CU INFO BOOTH WATER	400	384	400	32	400
01-4589-1-610	CU INFO BOOTH SUPPLIES-GENERAL	400	227	400	448	450
01-4589-1-630	CU INFO BOOTH MAINTENANCE	500	423	500	609	1,000
01-4589-2-220	CU BENEFITS - SOCIAL SECURITY	458	424	965	846	830
01-4589-2-225	CU BENEFITS - MEDICARE	107	99	226	198	194
01-4589-3-120	MOOSE TOUR DRIVERS	0	0	4,000	6,107	4,500
01-4589-3-635	MOOSE TOURS - FUEL	0	0	2,000	2,854	2,000
01-4589-3-660	MOOSE TOURS- VEHICLE REPAIRS	0	0	1,500	1,730	2,500
01-4589-3-813	MOOSE TOURS -PROGRAM EXPENSE	0	0	11,000	8,216	11,000
	TOTAL INFORMATION BOOTH	10,054	9,414	29,617	29,588	31,263
	TOTAL CULTURE & RECREATION	212,152	209,037	234,066	229,171	235,645
CONSERVATION COMMISSION						
01-4611-2-560	CO ADMIN DUES	0	0	0	0	0
01-4611-2-802	CO ADMIN CONFERENCES & MEETING	0	0	0	0	0
01-4611-2-811	CO ADMIN EXPENSE	300	0	300	0	0
	TOTAL CONSERVATION COMMISSION	300	0	300	0	0
DEBT SERVICE						

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PRINCIPAL - LONG-TERM DEBT						
01-4711-2-980	DE PRINCIPAL CAPITAL LEASE CAT	9,606	9,621	10,016	10,030	11,630
01-4711-2-981	DE PRINCIPAL CRUISER LEASE 08	0	0	16,939	16,939	15,191
01-4711-2-982	DE PRINCIPAL CRUISER LEASE 09	0	0	0	0	8,300
01-4711-2-983	DE PRINCIPAL SUGAR HILL	0	0	0	0	0
01-4711-2-985	DE PRINCIPAL LOADER LEASE	0	0	0	0	0
01-4711-2-986	DE PRINCIPAL W.F.P.	0	0	0	0	0
01-4711-2-987	DE PRINCIPAL SLUDGE DEWATERING	0	0	0	0	0
01-4711-2-988	DE PRINCIPAL TOWN HALL BOND 05	124,210	124,210	124,210	124,210	124,210
01-4711-2-989	DE PRINCIPAL TOWN HALL BOND 06	0	0	0	0	0
TOTAL	PRINCIPAL - LONG-TERM DEBT	133,816	133,832	151,165	151,180	159,331
INTEREST - LONG-TERM DEBT						
01-4721-2-990	DE INTEREST CAPITAL LEASE CAT	834	818	426	409	2,384
01-4721-2-991	DE INTEREST CRUISER LEASE 08	0	0	0	0	1,749
01-4721-2-992	DE INTEREST CRUISER LEASE 09	0	0	0	0	0
01-4721-2-993	DE INTEREST SUGAR HILL	0	0	0	0	0
01-4721-2-994	DE INTEREST PLOW TRUCK	0	0	0	0	0
01-4721-2-995	DE INTEREST LOADER LEASE	0	0	0	0	0
01-4721-2-996	DE INTEREST W.F.P.	0	0	0	0	0
01-4721-2-997	DE INTEREST SLUDGE DEWATERING	0	0	0	0	0
01-4721-2-998	DE INTEREST TOWN HALL BOND 05	40,513	40,513	35,906	35,913	31,273
01-4721-2-999	DE INTEREST TOWN HALL BOND 06	0	0	0	0	0
TOTAL	INTEREST - LONG-TERM DEBT	41,347	41,332	36,332	36,322	35,406
INTEREST ON T.A.N.						
01-4723-1-990	DE INTEREST T.A.N.	0	0	0	0	2,000
TOTAL	INTEREST ON T.A.N.	0	0	0	0	2,000
TOTAL	DEBT SERVICE	175,164	175,163	187,497	187,502	196,737
CAPITAL OUTLAY						

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LAND & IMPROVEMENTS						
01-4901-1-712	CULVERTS/CATCH BASINS REPL	0	0	0	0	0
01-4901-1-713	CEMETERY IMPROVEMENTS	0	0	0	0	0
01-4901-1-714	HWY ASPHALT & PAVING	50,000	49,692	60,000	50,537	60,000
01-4901-1-716	FUEL TANK REPLACEMENT	0	0	0	0	0
01-4901-1-720	DREDGING	0	0	0	0	0
01-4901-1-721	RECREATION IMPROVEMENTS	0	0	0	19,357	0
01-4901-1-723	VETERANS MEMORIAL FLAGS	0	0	0	0	0
01-4901-1-724	AIRPORT RUNWAY MAINTENANCE	0	0	0	0	0
	TOTAL LAND & IMPROVEMENTS	50,000	49,692	60,000	69,894	60,000
MACHINERY, VEHICLES & EQUIPMENT						
01-4902-1-741	PLOW TRUCK PURCHASE	0	0	125,000	107,996	0
01-4902-1-742	FIRE TRUCK PURCHASE	0	0	0	0	0
01-4902-1-743	AMBULANCE PURCHASE	128,000	126,492	0	0	0
01-4902-1-744	RECREATION VEHICLE PURCHASE	0	0	0	44,120	0
01-4902-1-745	RECYCLING COST-TRUCK/ADV/BIN	101,000	88,946	0	0	0
01-4902-1-746	EQUIPMENT GRANT - USDA	26,017	24,520	0	0	0
01-4902-1-747	HIGHWAY HEAVY EQUIPMENT	25,000	25,748	8,000	14,994	48,000
01-4902-1-751	POLICE CRUISER EQUIPMENT	7,350	0	0	8,070	0
01-4902-1-753	EMS PARAMEDIC VEHICLE	20,000	19,607	0	0	0
01-4902-1-754	FIRE EQUIPMENT	0	0	0	9,540	0
	TOTAL MACHINERY, VEHICLES & EQUIPMENT	307,367	285,313	133,000	184,720	48,000
BUILDINGS						
01-4903-1-721	BUILDING REPAIRS/IMPROVEMENTS	0	0	0	12,942	0
01-4903-1-722	FIRESTATION/ ROOF RENOVATION	0	0	0	0	0
01-4903-1-723	TOWN HALL RENOVATION PROJECT	0	0	0	0	0
	TOTAL BUILDINGS	0	0	0	12,942	0
OTHER IMPROVEMENTS						
01-4909-1-290	ACCUMULATED UNPAID LEAVE	0	0	0	0	0
01-4909-1-390	AVH MENTAL HEALTH	2,895	2,895	2,895	2,895	2,895
01-4909-1-731	VETERANS MEMORIAL TRAV. WALL	0	0	5,000	5,000	0

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01-4909-1-732	COMMUNITY ACTION PROGRAM	12,000	12,000	13,200	13,200	13,700
01-4909-1-733	STREET LIGHT REPLACEMENTS	0	0	0	0	0
01-4909-1-734	HOME HEALTH CARE SERVICES	17,500	12,985	18,000	17,351	17,500
01-4909-1-735	JUVENILE COURT DIVERSION PROGR	0	0	0	0	0
01-4909-1-736	GORHAM HISTORICAL SOCIETY	3,500	3,500	3,000	3,000	3,200
01-4909-1-737	FAMILY RESOURCE CENTER	15,000	15,000	15,000	15,000	15,000
01-4909-1-738	SOLID WASTE DISTRICT	81,193	27,676	0	0	51,645
01-4909-1-739	NORTHERN FOREST HERITAGE PARK	0	0	3,000	3,000	3,000
01-4909-1-740	LEASE PURCHASE AGREEMENT	0	0	0	0	0
01-4909-1-741	AMEND MASTER PLAN	0	0	0	0	0
01-4909-1-742	HYDRO FACILITY PROJECT	0	0	0	0	0
	TOTAL OTHER IMPROVEMENTS	132,088	74,056	60,095	59,446	106,940
	TOTAL CAPITAL OUTLAY	489,455	409,060	253,095	327,002	214,940

INTERFUND OPERATING TRANSFERS

AFSCME - LOCAL 3657

01-4910-1-990	UN CONTRACT - POLICE	0	0	24,139	0	0
01-4910-1-991	UN CONTRACT - DISPATCH	0	0	0	0	0
	TOTAL AFSCME - LOCAL 3657	0	0	24,139	0	0
01-4912-1-000	TRANSFER TO D.T.F.	0	0	0	0	0
01-4912-2-000	TRANSFER TO DARE	2,000	2,000	0	0	1,000
01-4912-3-000	TRANSFER TO PROJECT IMPACT	0	0	0	0	0
01-4912-4-000	TRANSFER TO 1231 ANDRO RIVER	0	0	0	0	0
01-4912-5-000	TRANSFER TO LIBRARY FUND	0	117,081	0	124,326	0

TRANSFER TO CAPITAL RESERVE FUND

01-4915-1-960	FIRE TRUCK C.R.F.	19,000	19,000	30,000	30,000	27,000
01-4915-1-962	TOWN BLDG PURCHASE/REPAIRS CRF	10,000	10,000	5,000	5,000	30,000
01-4915-1-963	AMBULANCE C.R.F.	50,000	50,000	45,000	45,000	42,000
01-4915-1-964	CATES HILL LANDFILL C.R.F.	0	0	0	0	0
01-4915-1-965	RECREATION VAN C.R.F.	18,000	18,000	10,000	10,000	13,000
01-4915-1-966	TOWN BLDG FUEL TANK CRF	0	0	0	0	0
01-4915-1-967	HIGHWAY EQUIPMENT C.R.F.	40,000	40,000	80,000	80,000	70,000
01-4915-1-968	EAST MILAN CLOSURE C.R.F.	0	0	0	0	0
01-4915-1-971	SANITATION/RECYCLING C.R.F.	15,500	15,500	25,000	25,000	24,000

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Fund: GENERAL FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte (8)
01-4915-1-972	POLICE CRUISER C.R.F.	0	0	0	0	0
01-4915-1-973	RECREATION MAINTENANCE C.R.F.	0	0	5,000	5,000	2,500
01-4915-1-974	MULTI-MODAL ROUTE C.R.F.	30,000	30,000	25,000	25,000	23,000
01-4915-1-975	EMERGENCY DISASTER C.R.F.	0	0	0	0	0
01-4915-1-976	EMERGENCY ACCESS ROUTE C.R.F.	0	0	0	0	0
01-4915-1-977	EMERGENCY ENERGY C.R.F.	0	0	0	0	5,000
01-4915-1-978	LIBRARY MAINTENANCE/REPAIRS	0	0	0	0	0
01-4915-1-979	TOWN HALL RENOVATIONS C.R.F.	550,000	450,000	100,000	0	0
01-4915-1-980	REVALUATION/ASSESSMENT	0	0	0	0	0
01-4915-1-981	FIRE EQUIPMENT C.R.F.	13,000	13,000	15,000	15,000	0
01-4915-1-982	JIMTOWN ROAD C.R.F.	0	0	0	0	0
01-4915-1-983	ASSESSMENT C.R.F.	5,000	5,000	15,000	15,000	25,000
01-4915-1-984	FIELDSTONE ROAD C.R.F.	10,000	10,000	10,000	10,000	10,000
01-4915-1-985	POLICE EQUIPMENT C.R.F.	0	0	15,000	15,000	7,000
01-4915-1-986	ROAD RESURF. & RECON. C.R.F.	0	0	0	0	12,000
TOTAL	TRANSFER TO CAPITAL RESERVE FUND	762,500	779,581	380,000	404,326	291,500
TRANSFERS TO TRUST & AGENCY FUNDS						
01-4916-1-960	OREDGING	5,000	5,000	5,000	5,000	5,000
01-4916-1-961	SPECIAL INSURANCE	0	1,336	0	3,822	3,000
01-4916-1-962	LONGEVITY/SEVERENCE	10,000	10,000	2,500	2,500	2,500
01-4916-1-963	Town Forest Fund	0	0	0	0	0
01-4916-1-964	HEALTH INSURANCE MAINT. TRUST	0	0	0	0	4,000
TOTAL	TRANSFERS TO TRUST & AGENCY FUNDS	15,000	16,336	7,500	11,322	14,500
PAYMENTS TO OTHER GOVERNMENTS						
01-4931-1-990	GO OTHER COUNTY	0	931,428	0	0	0
01-4931-1-991	GO LOCAL SCHOOL	0	2,720,583	0	0	0
01-4931-1-992	GO STATE SCHOOL	0	495,574	0	0	0
TOTAL	PAYMENTS TO OTHER GOVERNMENTS	0	4,147,585	0	0	0
TOTAL	INTERFUND OPERATING TRANSFERS	777,500	4,943,502	411,639	415,648	306,000
TOTAL	BUDGET TOTAL	4,697,986	8,687,267	4,294,624	4,282,670	4,241,105

Town of Gorham

2 0 0 8 L I B R A R Y E X P E N D I T U R E S R E P O R T

Report Sequence = Fund or Acct Group

Fund: LIBRARY FUND

Account Number	Account Name	2007 Budget (1)	2007 Actual (2)	2008 Budget (3)	2008 Actual (4)	2009 Budget Cmte. (8)
CULTURE & RECREATION						
LIBRARY						
10-4550-1-110	LI ADMIN -PERMANENT POSITION	19,346	20,874	24,960	24,960	25,759
10-4550-1-120	LI ADMIN -PART-TIME POSITIONS	40,599	33,037	42,864	29,747	35,448
10-4550-1-220	LI ADMIN - PERSONNEL BENEFITS	11,734	10,676	8,360	9,047	8,672
10-4550-1-341	LI ADMIN TELEPHONE	800	714	800	749	1,460
10-4550-1-410	LI ADMIN ELECTRICITY	2,650	2,561	2,650	2,586	2,650
10-4550-1-411	LI ADMIN OIL & HEAT	10,000	6,644	12,000	11,373	11,000
10-4550-1-412	LI ADMIN WATER	450	401	450	340	450
10-4550-1-520	LI ADMIN BLDG INS/CONTENTS	1,515	1,496	1,477	1,507	1,537
10-4550-1-620	LI ADMIN SUPPLIES/OFFICE	2,400	2,790	2,500	2,679	3,000
10-4550-1-630	LI ADMIN MAINTENANCE/REPAIRS	2,000	2,813	2,200	1,787	2,500
10-4550-1-670	LI ADMIN BOOKS & PERIODICALS	18,000	21,254	18,000	19,924	18,000
10-4550-1-802	LI ADMIN CONFERENCES/MEETINGS	500	543	500	375	500
10-4550-1-804	LI ADMIN TRAVEL	500	50	500	127	500
10-4550-1-805	LI ADMIN TECHNOLOGY	2,000	1,142	2,000	2,058	2,400
10-4550-1-811	LI ADMIN GRANT EXPENDITURES	0	344	0	12	0
10-4550-2-220	LI ADMIN BENEFITS-SOCIAL SEC.	3,717	2,997	4,105	3,021	3,814
10-4550-2-225	LI ADMIN BENEFITS -MEDICARE	870	701	960	706	892
	TOTAL LIBRARY	117,081	109,038	124,326	110,997	118,582
10-4551-1-100	FUND RAISER EXPENSES	0	0	0	0	0
10-4551-1-101	DONATION EXPENSES	0	0	0	16	0
10-4551-1-102	CAPITAL OUTLAY	0	16,923	0	8,804	0
	TOTAL CULTURE & RECREATION	117,081	125,961	124,326	119,817	118,582
	TOTAL BUDGET TOTAL	117,081	125,961	124,326	119,817	118,582

GORHAM WATER & SEWER DEPARTMENT

SEWER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	24,058.00	24,057.84	24,827.85
Clerk	15,287.00	15,287.23	15,776.18
Part-Time Clerk	3,680.00	3,882.63	4,904.00
Labor (overtime included)	24,569.00	13,866.71	25,346.00
Part-Time Labor	1,260.00	706.88	1,260.00
TOTAL PAYROLL	\$ 70,354.00	\$ 59,301.29	\$ 73,614.03
<u>FRINGE BENEFITS</u>			
FICA	\$ 5,382.00	\$ 4,353.45	\$ 5,500.00
Workmen's Comp	1,309.00	1,076.50	1,378.00
Unemployment	18.00	18.82	19.00
Health Insurance	11,748.00	13,584.18	15,948.00
Retirement	4,969.00	4,810.00	5,764.00
Life Ins/Salary Cont	1,126.00	1,253.07	1,253.00
TOTAL FRINGE BENEFITS	\$ 24,552.00	\$ 25,096.02	\$ 29,862.00
<u>INSURANCE COST</u>			
Liability-Auto etc	\$ 4,937.00	\$ 4,937.00	\$ 5,924.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies		\$ 11,729.65	
Sm Tools & Equipment		2,929.30	
Parts & Repairs		217.87	
Sand/Gravel/Hot Top		158.08	
TOTAL MATL'S & SUPPLIES	\$ 20,000.00	\$ 15,034.90	\$ 20,000.00

GORHAM WATER & SEWER DEPARTMENT

SEWER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 850.00	\$ 1,004.96	\$ 850.00
Equipment Rental	500.00	-	500.00
Other Services	2,000.00	995.90	2,000.00
Legal	1,000.00	402.50	1,000.00
Radio Repair	250.00	66.00	200.00
Training/Ed Personnel	500.00	700.32	500.00
Uniforms	650.00	612.98	650.00
TOTAL PROF SERVICES	\$ 5,750.00	\$ 3,782.66	\$ 5,700.00
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 2,299.30	
Repairs		1,713.68	
Private Vehicle Mileage		1,025.46	
TOTAL VEHICLE EXP	\$ 6,000.00	\$ 5,038.44	\$ 6,000.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 50.00	\$ 50.00	\$ 50.00
RR Easement	-	-	-
TOTAL MANDATED PYMTS	\$ 50.00	\$ 50.00	\$ 50.00
<u>OUTSIDE SALES</u>	\$ 5,000.00	\$ 3,280.10	\$
<u>BILLING EXPENSE</u>	\$ 632.00	\$ 662.00	\$ 673.00
<u>SEWER MAIN REPLMST</u>	\$ 10,000.00	\$ 5,477.82	\$ 10,000.00
<u>CAPITAL RESERVE</u>	\$ 50,000.00	\$ 70,931.74	\$

GORHAM WATER & SEWER DEPARTMENT

SEWER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 35,173.00	\$ 33,095.06	\$ 36,281.00
Assistant Operator	41,202.00	37,969.49	42,512.00
FICA	5,842.00	4,968.66	6,027.00
Workmen's Comp	1,993.00	1,854.78	2,001.00
Unemployment	16.00	15.40	16.00
Health Insurance	22,384.00	22,221.48	24,673.00
Retirement	5,938.00	5,411.16	6,886.00
Life Ins/Salary Cont	1,268.00	1,252.32	1,401.00
Heat	17,000.00	13,218.29	17,000.00
Electricity	80,500.00	72,279.80	79,000.00
Building & Maintenance	3,000.00	2,370.54	3,000.00
Telephone & Alarm	950.00	841.59	950.00
Supplies	6,500.00	6,642.04	6,500.00
Equipment	3,000.00	825.87	3,000.00
Sodium Hypochlorite	5,900.00	3,285.90	5,900.00
Sodium Bicarbonate	850.00	850.00	850.00
Lime	7,500.00	3,460.00	7,500.00
Ferric Chloride	6,000.00	4,759.32	6,000.00
Tipping Fee	24,000.00	20,487.26	22,000.00
Contract Hauling	5,000.00	4,000.00	5,000.00
Professional Services	2,000.00	1,030.60	2,000.00
Sludge Quality Certification	2,000.00	2,197.57	2,000.00
TOTAL WASTE TREAT/PLT	\$ 278,016.00	\$ 243,037.13	\$ 280,497.00
<u>TINKER BROOK</u>			
Heat/Fuel	\$ 360.00	\$ 284.22	\$ 360.00
Electricity	2,400.00	1,954.58	2,400.00
Building & Maintenance	500.00	522.92	500.00
TOTAL TINKER BROOK	\$ 3,260.00	\$ 2,761.72	\$ 3,260.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 1,000.00	\$ 830.02	\$ 1,000.00
Building & Maintenance	1,000.00	142.39	1,000.00
Office Supplies	1,600.00	1,567.67	1,600.00
TOTAL OFFICE/GARAGE	\$ 3,600.00	\$ 2,540.08	\$ 3,600.00

GORHAM WATER & SEWER DEPARTMENT

WATER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Superintendent	36,087.00	36,086.92	37,241.78
Clerk	22,931.00	22,930.69	23,664.79
Part-Time Clerk	5,520.00	5,823.96	7,356.00
Labor (overtime included)	98,275.00	82,053.82	101,382.00
Part-Time Labor	5,040.00	9,408.26	5,040.00
TOTAL PAYROLL	\$ 169,353.00	\$ 157,803.65	\$ 176,184.57
<u>FRINGE BENEFITS</u>			
FICA	\$ 12,900.00	\$ 12,070.06	\$ 13,400.00
Workmen's Comp	3,983.00	3,703.68	4,108.00
Unemployment	44.00	46.98	50.00
Health Insurance	29,466.00	27,579.21	42,818.00
Retirement	12,230.00	10,305.76	13,900.00
Life Ins/Salary Cont	2,630.00	2,620.82	2,893.00
TOTAL FRINGE BENEFITS	\$ 61,253.00	\$ 56,326.51	\$ 77,169.00
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ 5,443.00	\$ 5,743.00	\$ 6,891.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies		\$ 7,709.92	
Sm Tools & Equipment		2,301.60	
Parts & Repairs		824.21	
Sand/Gravel/Hot Top		1,751.63	
Meters & Meter Stock		-	
TOTAL MATL'S & SUPPLIES	\$ 21,000.00	\$ 12,587.36	\$ 20,000.00

WATER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 1,508.00	\$ 1,500.00
Equipment Rental	500.00	-	500.00
Other Services	4,700.00	4,919.58	4,700.00
Legal	1,000.00	489.91	1,000.00
Radio Repair	250.00	97.00	250.00
Training/Ed Personnel	1,000.00	1,179.98	1,000.00
Uniforms	650.00	613.99	650.00
Water Testing	6,000.00	4,113.81	5,500.00
TOTAL PROF SERVICES	\$ 15,600.00	\$ 12,922.27	\$ 15,100.00
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel		\$ 4,952.12	
Repairs		1,313.63	
Private Vehicle Mileage		1,488.11	
TOTAL VEHICLE EXP	\$ 7,500.00	\$ 7,753.86	\$ 7,500.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 250.00	\$ 500.00	\$ -
Dam Registration	300.00	750.00	750.00
RR Easement	-	-	-
Water Testing	-	-	-
TOTAL MANDATED PYMTS	\$ 550.00	\$ 1,250.00	\$ 750.00
<u>OUTSIDE SALES</u>	\$ 4,000.00	\$ 1,457.77	\$ -
<u>BILLING EXPENSE</u>	\$ 948.00	\$ 990.00	\$ 1,009.00
<u>WATER MAIN REPLMST</u>	\$ 14,500.00	\$ 7,136.59	\$ 14,500.00
<u>CAPITAL RESERVE</u>	\$ 50,000.00	\$ 36,171.17	\$ -

WATER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00	\$ -	\$ 100.00
Heat	450.00	485.46	450.00
Electricity	250.00	215.03	250.00
Building & Maintenance	150.00	-	150.00
Water Testing	450.00	132.00	450.00
Caustic Soda	75.00	75.00	75.00
Sodium Hypochlorite	75.00	75.00	75.00
Sodium Bicarbonate	140.00	140.00	140.00
TOTAL GORHAM HILL SPG	\$ 1,690.00	\$ 1,122.49	\$ 1,690.00

WATER FILTRATION PLANT

Payroll	\$ 11,724.00	\$ 11,472.97	\$ 12,094.00
FICA	897.00	813.61	925.00
Workmen's Comp	334.00	326.99	346.00
Unemployment	3.00	2.20	3.00
Health Insurance	3,198.00	3,174.48	3,617.00
Retirement	912.00	890.79	1,057.00
Life Ins/Salary Cont	195.00	192.30	215.00
Heat	6,000.00	6,251.84	6,000.00
Electricity	3,625.00	2,777.41	3,625.00
Building & Maintenance	4,000.00	4,099.54	4,000.00
Telephone	700.00	705.33	700.00
Supplies	1,750.00	864.26	1,750.00
Caustic Soda	2,200.00	3,927.00	2,200.00
Sodium Hypochlorite	3,000.00	1,357.00	3,000.00
Sodium Bicarbonate	8,000.00	7,871.60	8,885.00
Professional Services	1,500.00	531.00	1,500.00
TOTAL WATER FILTER PLT	\$ 48,038.00	\$ 45,258.32	\$ 49,917.00

PERKINS BRK/ICE GULCH

Perkins Brook	\$ 300.00	\$ -	\$ 300.00
Ice Gulch	300.00	-	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ -	\$ 600.00

WATER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 1,685.00	\$ 1,243.03	\$ 1,685.00
Electricity	2,395.00	2,139.67	2,395.00
Building & Maintenance	1,500.00	723.82	1,500.00
Telephone & SCADA	2,350.00	1,653.54	2,250.00
Office Supplies	2,000.00	1,384.57	2,000.00
Office Equip Replacement	1,000.00	916.00	1,000.00
TOTAL OFFICE/GARAGE B	\$ 10,930.00	\$ 8,060.63	\$ 10,830.00

WELL #2

Heat	\$ 800.00	\$ 744.10	\$ 800.00
Electricity	3,000.00	663.92	3,000.00
Building & Maintenance	1,000.00	19.72	1,000.00
Generator Fuel	600.00	911.11	600.00
TOTAL WELL #2	\$ 5,400.00	\$ 2,338.85	\$ 5,400.00

WELL #1

Heat	\$ 400.00	\$ 378.86	\$ 400.00
Electricity	1,000.00	450.18	1,000.00
TOTAL WELL #1	\$ 1,400.00	\$ 829.04	\$ 1,400.00

SUGAR HILL RESERVOIR

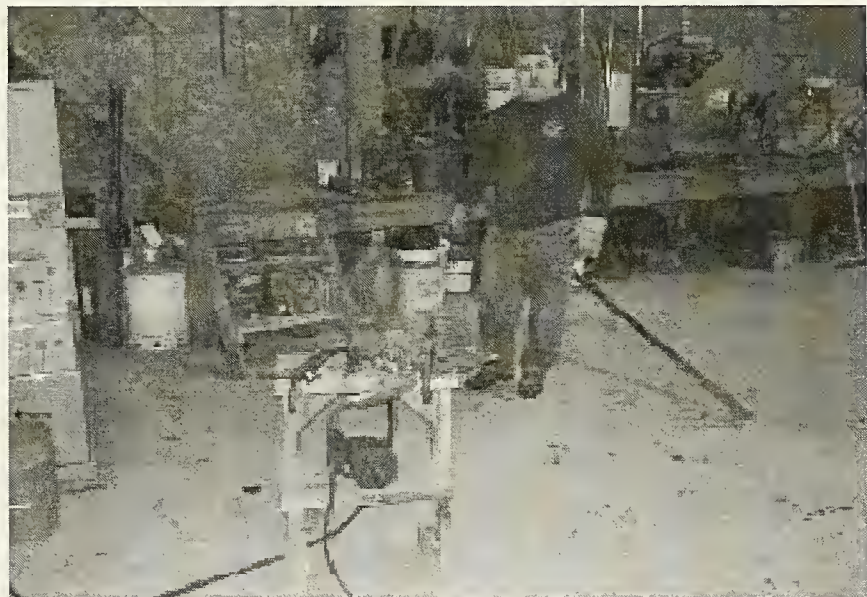
Heat	\$ 250.00	\$ 194.53	\$ 250.00
Building & Maintenance	250.00	-	250.00
TOTAL SUGAR HILL RSVR	\$ 500.00	\$ 194.53	\$ 500.00

CASCADE PUMP HOUSE

Heat	\$ 700.00	\$ 653.68	\$ 700.00
Electricity	1,375.00	1,006.40	1,375.00
First St Electricity	200.00	138.75	200.00
Building & Maintenance	250.00	-	250.00
TOTAL CASCADE PMP HSE	\$ 2,525.00	\$ 1,798.83	\$ 2,525.00

WATER

<u>Item</u>	<u>2007 Budget</u>	<u>2007 Expenses</u>	<u>2008 Budget</u>
<u>LONG TERM DEBT</u>			
Principal-Water Filter Plant	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Interest-Water Filter Plant	38,745.00	38,745.00	36,607.50
TOTAL	\$ 88,745.00	\$ 88,745.00	\$ 86,607.50



The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Selectboard
Town of Gorham, New Hampshire
Gorham, New Hampshire

In planning and performing our audit of the financial statements of Town of Gorham as of and for the year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Gorham's internal control.

A *control deficiency* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. In light of economic conditions, we have recommended that management be alert to opportunities for improving operating efficiencies and for continued training of personnel. Likewise, as conditions may change opportunities exist for the evaluation of internal controls and procedures to assure optimal benefits from the overall financial system. We applaud the Town's proactive environment toward excellence and as always, we have been happy to support management in those efforts throughout the fiscal year as questions arise. Areas of opportunity for further consideration include:

- Further study and evaluation of decentralized collection activities
- Development of accounting procedures and expanding the chart of accounts for the "Grants Fund" in order to provide clarity if matching amounts from the Capital Reserves and other funds
- Further record-keeping training or assistance for the Trustees of Trust Funds

This report is intended solely for the information of management and those charged with governance. It is not intended and should not be used by anyone other than these specified parties.

Paul J. Mercier Jr., CPA

The Mercier Group, *a professional corporation*

May 27, 2008

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Selectboard
Town of Gorham, New Hampshire
Gorham, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham as of and for the year ended December 31, 2007, which collectively comprise the Town of Gorham's basic financial statements as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham, as of December 31, 2007, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated May 27, 2008 on our consideration of the Town of Gorham's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gorham's basic financial statements. The accompanying schedule of expenditures of federal awards as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit organizations*, and other schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier Jr., CPA

The Mercier Group, a professional corporation

May 27, 2008

Exhibit A1
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2007

All numbers are expressed in American Dollars

	Primary Government		Total
	Governmental Activities	Business-type Activities	
ASSETS			
Cash and cash equivalents	2,247,819	635,764	2,883,583
Investments	725,337	-	725,337
Receivables <i>(net of allowance for uncollectibles)</i>			
Taxes receivable	822,944		822,944
Accounts	16,165	38,368	54,533
Intergovernmental receivable	11,465	21,420	32,885
Internal balances	(166,633)	166,633	-
Prepays	58,919		58,919
Capital assets:			
Land	1,860,090	851,800	2,711,890
Buildings and other structures	2,505,728	2,718,200	5,223,928
Construction in progress	3,812,580	-	3,812,580
Equipment & furnishings	638,744	193,592	832,336
Vehicles	1,705,687	201,170	1,906,857
Infrastructure	20,062,318	28,641,000	48,703,318
Accumulated depreciation	(8,268,236)	(9,564,734)	(17,832,970)
	<u>26,032,927</u>	<u>23,903,213</u>	<u>49,936,140</u>
LIABILITIES			
Accounts payable and other current liabilities	51,589	-	51,589
Compensated absences payable	20,422		20,422
Intergovernmental payable	1,516,163		1,516,163
Long-term obligations:			
Due within one year			
Bonds & notes payable	124,211	23,511	147,722
Capital leases payable	10,015		10,015
Due Beyond one year:			
Bonds & notes payable	869,473	433,621	1,303,094
	<u>2,591,873</u>	<u>457,132</u>	<u>3,049,005</u>
NET ASSETS			
Invested in capital assets, net of related debt	21,313,212	22,807,810	44,121,022
Restricted for:			
Subsequent year's expenditures	21,522		21,522
Special Revenues	348,942		348,942
Capital projects	47,947		47,947
Expendable trusts	657,578	601,005	1,258,583
Enterprise fund purposes		37,266	37,266
Unrestricted	1,051,853		1,051,853
	<u>23,441,054</u>	<u>23,446,081</u>	<u>46,887,135</u>

The notes to the financial statements are an integral part of this statement.

TOWN OF GORHAM, NEW HAMPSHIRE

Statement of Activities

For the Fiscal Year Ended December 31, 2007

All numbers are expressed in American Dollars.

<u>Functions/Programs</u>	<u>Program Revenues</u>			<u>Net (Expense) Revenue and Changes in Net Assets</u>		
	<u>Expenses</u>	<u>Charges for</u>	<u>Operating</u>	<u>Capital</u>	<u>Governmental</u>	<u>Business-type</u>
		<u>Services</u>	<u>Contributions</u>	<u>Grants and Contributions</u>	<u>Grants and Contributions</u>	<u>Activities</u>
						<u>Total</u>
Primary government:						
<i>Governmental activities:</i>						
General Government	1,012,157	6,516	455,092	(550,549)	(550,549)	(550,549)
Public safety	1,008,074	312,013	62,934	367,248	(265,879)	(265,879)
Highways and streets	646,778	31,834	51,692		(563,252)	(563,252)
Sanitation	359,691	40,402			(319,289)	(319,289)
Health	44,410				(44,410)	(44,410)
Welfare	27,098				(27,098)	(27,098)
Culture and recreation	322,492	67,262			(255,230)	(255,230)
Conservation - forestry	18,008				(18,008)	(18,008)
Interest on long-term debt	41,348				(41,348)	(41,348)
Capital outlay	12,170				(12,170)	(12,170)
Depreciation-unallocated	195,896				(195,896)	(195,896)
	<u>4,073,122</u>	<u>458,027</u>	<u>954,718</u>	<u>367,248</u>	<u>(2,293,129)</u>	<u>(2,293,129)</u>
<i>Business-type activities:</i>						
Water treatment	422,720	374,325	-		(48,395)	(48,395)
Wastewater treatment	501,409	441,612	-		(59,797)	(59,797)
	<u>924,129</u>	<u>815,937</u>	<u>-</u>	<u>-</u>	<u>(108,192)</u>	<u>(108,192)</u>
	<u>4,997,251</u>	<u>1,273,964</u>	<u>954,718</u>	<u>367,248</u>	<u>(108,192)</u>	<u>(2,401,321)</u>

General revenues and transfers:

Taxes:

Property taxes, levied for general purposes	1,923,340	1,923,340
Property taxes, levied for debt services	175,163	175,163
Licenses and permits	592,867	592,867
Other local revenues	196,947	196,947
Transfers	4,016	4,016
	<u>2,892,333</u>	<u>(12,838)</u>
	<u>599,204</u>	<u>(121,030)</u>

Change in net assets	478,174
Net assets - beginning	22,841,850
Net assets - ending	23,441,054

23,441,054	23,446,081	46,887,135
22,841,850	23,567,111	46,408,961
599,204	(121,030)	478,174
2,892,333	(12,838)	2,879,495
4,016	-	4,016
196,947	(12,838)	184,109
592,867		592,867
175,163		175,163
1,923,340		1,923,340

Exhibit B1
TOWN OF GORHAM, NEW HAMPSHIRE

Balance Sheet
Governmental Funds
 December 31, 2007

All numbers are expressed in American Dollars

	General	Special Revenue	Capital Projects	Capital & Noncapital Reserves	Total Governmental Funds
ASSETS					
Cash and cash equivalents	1,588,332	450	-	659,037	2,247,819
Investments	725,337	-	-	-	725,337
Receivables, net of allowances					
Taxes	822,944	-	-	-	822,944
Accounts	16,165	-	-	-	16,165
Intergovernmental		-	11,465	-	11,465
Interfund receivable		348,492	46,188	-	394,680
Prepaid items	58,919	-	-	-	58,919
	<u>3,211,697</u>	<u>348,942</u>	<u>57,653</u>	<u>659,037</u>	<u>4,277,329</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	51,018	-	61	-	51,079
Accrued Liabilities	510	-	-	-	510
Interfund payable	550,209	-	9,645	1,459	561,313
Intergovernmental payable	1,516,163	-	-	-	1,516,163
	<u>2,117,900</u>	<u>-</u>	<u>9,706</u>	<u>1,459</u>	<u>2,129,065</u>
Fund balances:					
Reserved for:					
Encumbrances	21,522		-	-	21,522
Special purposes, reported in:					
Special revenue funds		348,942	-	-	348,942
Capital projects fund			47,947	-	47,947
Expendable trust funds			-	657,578	657,578
Unreserved (deficit), reported in:					
General fund	1,072,275		-		1,072,275
	<u>1,093,797</u>	<u>348,942</u>	<u>47,947</u>	<u>657,578</u>	<u>2,148,264</u>
	<u>3,211,697</u>	<u>348,942</u>	<u>57,653</u>	<u>659,037</u>	<u>4,277,329</u>

The notes to the financial statements are an integral part of this statement.

Exhibit B2
TOWN OF GORHAM, NEW HAMPSHIRE
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Assets
For the Fiscal Year Ended December 31, 2007

All numbers are expressed in American Dollars

Total Fund Balance - Governmental Funds (Exhibit B1) 2,148,264

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. These assets consist of:

Land	1,860,090	
Buildings and other structures	2,505,728	
Construction in progress	3,812,580	
Improvements other than buildings		
Equipment & furnishings	638,744	
Vehicles	1,705,687	
Infrastructure	20,062,318	
Accumulated depreciation	<u>(8,268,236)</u>	
		22,316,911

Some liabilities are not due and payable in the current period and therefore are not reported in the funds. Those liabilities consist of:

Notes payable	(993,684)	
Capital leases payable	(10,015)	
Compensated absences (sick & vacation leave)	<u>(20,422)</u>	
		<u>(1,024,121)</u>

Net Assets of Governmental Activities (Exhibit A1) 23,441,054

TOWN OF GORHAM, NEW HAMPSHIRE*Statement of Revenues, Expenditures, and Changes in Fund Balances*

Governmental Funds

For the Fiscal Year Ended December 31, 2007

All numbers are expressed in American Dollars

	General	Special Revenue	Capital Projects	Capital & Noncapital Reserves	Total Governmental Funds
REVENUES					
Property tax assessments	2,098,503	-	-	-	2,098,503
Licenses and permits	573,578	19,289	-	-	592,867
State support	467,786	-	-	-	467,786
Federal support	38,998	-	815,182	-	854,180
Charges for services	458,027	-	-	-	458,027
Other local sources	169,914	12,246	144	14,643	196,947
	<u>3,806,806</u>	<u>31,535</u>	<u>815,326</u>	<u>14,643</u>	<u>4,668,310</u>
EXPENDITURES					
Current:					
General Government	1,009,485	-	-	1,700	1,011,185
Public safety	946,582	839	60,653	-	1,008,074
Highways and streets	646,778	-	-	-	646,778
Sanitation	348,520	11,171	-	-	359,691
Health	44,410	-	-	-	44,410
Welfare	27,098	-	-	-	27,098
Culture and recreation	212,537	108,765	-	1,190	322,492
Conservation - forestry	-	18,008	-	-	18,008
Economic development	-	-	385,000	-	385,000
Debt service	175,163	-	-	-	175,163
Capital outlay	335,099	16,923	771,070	30,442	1,153,534
	<u>3,745,672</u>	<u>155,706</u>	<u>1,216,723</u>	<u>33,332</u>	<u>5,151,433</u>
Excess of revenues over(under) expenditures	61,134	(124,171)	(401,397)	(18,689)	(483,123)
OTHER FINANCING SOURCES (USES)					
Transfers in	292,090	119,081	394,226	676,836	1,482,233
Transfers out	(795,917)	-	-	(682,300)	(1,478,217)
	<u>(503,827)</u>	<u>119,081</u>	<u>394,226</u>	<u>(5,464)</u>	<u>4,016</u>
Net change in fund balances	(442,693)	(5,090)	(7,171)	(24,153)	(479,107)
Fund balances - beginning	1,536,490	354,032	55,118	681,731	2,627,371
Fund balances - ending	<u>1,093,797</u>	<u>348,942</u>	<u>47,947</u>	<u>657,578</u>	<u>2,148,264</u>

The notes to the financial statements are an integral part of this statement.

Exhibit B4
TOWN OF GORHAM, NEW HAMPSHIRE
*Reconciliation of the Statement of Revenues,
Expenditures, and Changes in Fund Balances of Governmental Funds*
To the Statement of Activities
For the Fiscal Year Ended December 31, 2007

All numbers are expressed in American Dollars

Net change in fund balances - total governmental funds (Exhibit B3) (479,107)

Amounts reported for governmental activities in the statement of activities (Exhibit A2) are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.

Reduce expenditures for capital outlays increasing capital assets	1,141,364
Increase expenditures for depreciation charges	(195,896)

The issuance of long-term debt (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets. Also, governmental funds report the effect of issuance costs, premiums, discounts, and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities. This amount is the net effect of these differences in the treatment of long-term debt and related items.

Reduction in revenues for Federal aid (Multi-modal Route)	(367,248)
Reduction in expenditures for principal payments on debt	133,815

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.

(Increase)decrease in compensated absences payable	(972)
--	-------

Change in net assets of governmental activities (Exhibit A2) 231,956

2008 Statement of Outstanding Debt

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2008

OWED TO:	CATERPILLAR	CATERPILLAR	Northway Bank	Ford Motor Credit
DATE ISSUED:	2000	2003	2005	2008
PURPOSE OF BOND/	938G	420D IT	Town Hall	08 Ford Explorer
LEASE:	Wheel Loader	Backhoe	Renovation	08 Cruiser
INTEREST RATE:	7.087%	4.2490%	3.73%	5.60%
ORIGINAL		LEASE		LEASE
MATURITIES:	\$46,750.00	\$48,112.00	\$1,180,000.00	\$48,171.00

2001				
2002	\$10,515.73			
2003	\$11,261.07			
2004	\$12,059.23	\$10,439.41		
2005	\$12,913.97	\$8,852.68		
2006		\$9,199.60	\$62,105.26	
2007		\$9,605.55	\$124,210.52	
2008		\$10,014.76	\$124,210.52	\$16,939.43
2009			\$124,210.52	\$15,190.46
2010			\$124,210.52	\$16,041.11
2011			\$124,210.52	
2012			\$124,210.52	
2013			\$124,210.52	
2014			\$124,210.52	
2015			\$124,210.52	

ORIGINAL	\$46,750.00	\$48,112.00	\$1,180,000.00	\$48,171.00
PAID TO 12/31/2008:	\$46,750.00	\$48,112.00	\$310,526.30	\$16,939.43
BALANCE DUE:	\$0.00	\$0.00	\$869,473.70	\$31,231.57



Public Hearing Room
with original tin ceiling that was formerly located in the Administration Office on the first floor. The room will be used for Selectmen, Zoning and Planning meetings, the Senior & Adult Program, and will also be available for the general public's use.

TAX COLLECTOR'S REPORTFor the Municipality of Gorham Year Ending 2008**DEBITS**

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES 2007 (PLEASE SPECIFY YEARS)		
Property Taxes	#3110	xxxxxx	759,661.84		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Property Tax Credit Balance**		< >			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	6,858,415.00	1,478.66
Resident Taxes	#3180	0	0
Land Use Change	#3120	0	500
Yield Taxes	#3185	974.24	456.51
Excavation Tax @ \$.02/yd	#3187	0	329.22
Utility Charges	#3189	0	0

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110	16,321.78	4,412.89		
Resident Taxes	#3180	0	0		
Land Use Change	#3120	0	0		
Yield Taxes	#3185	0	0		
Excavation Tax @ \$.02/yd	#3187	0	0		
Interest - Late Tax	#3190	4,945.97	28,942.29		
Resident Tax Penalty	#3190	0	0		
TOTAL DEBITS		6,880,656.99	795,781.41	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Gorham Year Ending 2008

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007		
Property Taxes	6,344,432.29	745,686.50		
Resident Taxes	0	0		
Land Use Change	0	500		
Yield Taxes	0	456.51		
Interest (include lien conversion)	4,945.97	28,942.29		
Penalties	0	0		
Excavation Tax @ \$.02/yd	0	329.22		
Utility Charges	0	0		
Conversion to Lien (principal only)	0	0		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	19,817.78	19,866.89		
Resident Taxes	0	0		
Land Use Change	0	0		
Yield Taxes	0	0		
Excavation Tax @ \$.02/yd	0	0		
Utility Charges	0	0		
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	510,486.71	0		
Resident Taxes	0	0		
Land Use Change	0	0		
Yield Taxes	974.24	0		
Excavation Tax @ \$.02/yd	0	0		
Utility Charges	0	0		
Property Tax Credit Balance*	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	6,880,656.99	795,781.41	\$	\$

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

TAX COLLECTOR'S REPORTFor the Municipality of Gorham Year Ending 2008**DEBITS**

	Last Year's Levy 2007	PRIOR LEVIES		
		2006	2005	2004-2001
Unredeemed Liens Balance at Beg. of Fiscal Year	0	82,724.17	34,562.51	15,995.31
Liens Executed During Fiscal Year	163,236.71	0	0	0
Interest & Costs Collected (AFTER LIEN EXECUTION)	1,723.16	7,513.86	9,267.26	6,781.83
TOTAL DEBITS	164,959.87	90,238.03	43,829.77	22,777.14

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2006	2005	2004-2001
Redemptions		43,019.46	36,191.93	27,204.67	11,171.09
Interest & Costs Collected (After Lien Execution)	#3190	1,723.16	7,513.86	9,267.26	6,781.83
Abatements of Unredeemed Liens		379.62	0	0	0
Liens Deeded to Municipality		0	0	0	0
Unredeemed Liens Balance End of Year	#1110	119,837.63	46,532.24	7,357.84	4,824.22
TOTAL CREDITS		164,959.87	90,238.03	43,829.77	22,777.14

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YesTAX COLLECTOR'S SIGNATURE _____ DATE 1/23/2008

MS - 1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2008

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: nduffy@rev.state.nh.us

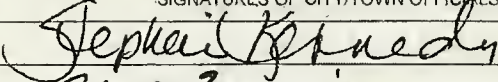
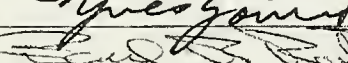
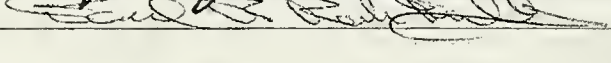
Original Date _____
 Copy (check box if copy)
 Revision Date _____

DO NOT FAX!!

CITY/TOWN OF Gorham IN Coos COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
 Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Stephanie Kennedy	
Yves Zornio	
Paul Robitaille	
Name	
Name	
Name	
Date Signed: <u>10-14-08</u>	Check one: Governing Body <input checked="" type="checkbox"/> Assessors <input type="checkbox"/>
City/Town Telephone # <u>466-3322</u>	Due date: <u>September 1, 2008</u>

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8 -9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: Diane Labbe dlabbe@gorhamnh.org
 (Print/Type) Email:
 Regular office hours Monday-Thursday 7 am to 5 pm

FOR DRA USE ONLY

See Line by line instructions and Tax Increment Finance District Tab of this set as needed

Gorham

LAND	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2008 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, & D List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A	Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	9,332.75	\$523,400
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	\$0
C	Discretionary Easement RSA 79-C	0.00	\$0
D	Discretionary Preservation Easement RSA 79-D	0.00	\$0
E	Residential Land (Improved and Unimproved Land)	1,679.95	\$43,049,700
F	Commercial/Industrial Land (Do Not include Utility Land)	480.72	\$29,243,800
G	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	11,493.42	\$72,816,900
H	Tax Exempt & Non-Taxable Land	8,153.29	\$12,702,200
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A	Residential		\$112,039,300
B	Manufactured Housing as defined in RSA 674:31		\$9,160,400
C	Commercial/Industrial (DO NOT Include Utility Buildings)		\$74,661,900
D	Discretionary Preservation Easement RSA 79-D	Number of Structures	0 \$0
E	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$195,861,600
F	Tax Exempt & Non-Taxable Buildings		\$15,550,300
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.		\$56,565,700
B	Other Utilities (Total of Section B from Utility Summary)		\$0
4 MATURE WOOD and TIMBER RSA 79:5			
			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$325,244,200
6	Certain Disabled Veterans RSA 72:36-a	Total # granted	
	(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b	Total # granted	
		0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	
		1	\$11,800
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted	
	(Standard Exemption Up To \$150,000 maximum for each)	0	\$0
10	Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	
		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$325,232,400
12	Blind Exemption RSA 72:37	Total # granted	
		5	
	Amount granted per exemption	\$15,000	\$75,000
13	Elderly Exemption RSA 72:39-a & b	Total # granted	
		49	\$3,020,600
14	Deaf Exemption RSA 72:38-b	Total # granted	
		0	
	Amount granted per exemption	\$0	\$0
15	Disabled Exemption RSA 72:37-b	Total # granted	
		7	
	Amount granted per exemption	\$25,000	\$173,200

Gorham

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	24	\$2,400
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$3,271,200
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$321,961,200
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$56,565,700
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$265,395,500

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction pg 4 & Utilities Tabs)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES NO

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES NO

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)	2008 VALUATION
Great Lakes Hydro America, LLC	\$29,400,000
Public Service Co. of NH	\$12,349,500
Name	\$0
Name	\$0
Name	\$0
Name	\$0
Name	\$0
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See page 4 tab for the names of the limited number of companies)	\$41,749,500

GAS COMPANIES	
Portland Natural Gas Trans Sys	\$10,274,600
Portland Pipeline Corp	\$4,541,600
Name	\$0
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	\$14,816,200

WATER & SEWER COMPANIES	
Name	\$0
Name	\$0
Name	\$0
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	\$0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3).	\$56,565,700
---	---------------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2008 VALUATION
Name	\$0
Name	\$0
Name	\$0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	\$0

Gorham

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$50	196	\$9,800
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$700	0	\$0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$700	7	\$4,900
TOTAL NUMBER AND AMOUNT		203	\$14,700

* If both husband & wife/civil union partner qualify for the credit they count as 2.
* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	\$18,400	ASSET LIMITS:
	MARRIED/CIVIL UNION PARTNER	\$26,400	
	SINGLE		SINGLE
	MARRIED/CIVIL UNION PARTNER		MARRIED/CIVIL UNION PARTNER

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:
	MARRIED/CIVIL UNION PARTNER	\$0	
	SINGLE		SINGLE
	MARRIED/CIVIL UNION PARTNER		MARRIED/CIVIL UNION PARTNER

ELDERLY EXEMPTION REPORT - RSA 72:39-a							
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED				
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65-74	0	\$25,000	65-74	7	\$175,000	\$171,400	
75-79	2	\$50,000	75-79	13	\$650,000	\$517,700	
80+	3	\$100,000	80+	30	\$3,000,000	\$2,331,500	
			TOTAL	50	\$3,825,000	\$3,020,600	
INCOME LIMITS:		SINGLE	\$18,400	ASSET LIMITS:		SINGLE	\$50,000
		MARRIED/CIVIL UNION PARTNER	\$26,400			MARRIED/CIVIL UNION PARTNER	\$50,000

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	51.50	\$19,500	RECEIVING 20% RECREATION ADJUSTMENT	9111.95
FOREST LAND	8,939.05	\$498,900	REMOVED FROM CURRENT USE DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	342.20	\$5,000		
UNPRODUCTIVE LAND	0.00	\$0		TOTAL NUMBER
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CURRENT USE	26
TOTAL	9,332.75	\$523,400	TOTAL NUMBER OF PARCELS IN CURRENT USE	43

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2007 THRU DEC. 31, 2007).				\$0
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				\$0
MONIES TO GENERAL FUND				\$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		TOTAL NUMBER
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	0.00	\$0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	DESCRIPTION
ASSESSED VALUATION		DESCRIPTION
\$0		DESCRIPTION
		DESCRIPTION

Gorham

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
Historic Agricultural Structures

TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barn's, Silo's etc.) MAP & LOT - PERCENTAGE GRANTED	
0	DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF ACRES	DESCRIPTION	DESCRIPTION
0.00	DESCRIPTION	DESCRIPTION
ASSESSED VALUATION	DESCRIPTION	DESCRIPTION
\$0	L/O DESCRIPTION	DESCRIPTION
\$0	B/O DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF OWNERS	DESCRIPTION	DESCRIPTION
0	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption/Modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$0	\$0	\$0	\$0
+ Unretained captured assessed value	\$0	\$0	\$0	\$0
= Amounts used on page 2 (tax rates)	\$0	\$0	\$0	\$0
+ Retained captured assessed value	\$0	\$0	\$0	\$0
Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	668.70	
White Mountain National Forest, Only acct. 3186.	\$8,497	5,825.00	
Other from MS-4, acct. 3186	\$7,446		North Country Education Services
Other from MS-4, acct. 3186	\$4,671		Mountain Valley Health Services
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
TOTALS of account 3186 (Exclude WMNF)	\$12,117	6,493.70	

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

Report of the Trust Fund of the Town of Gorham, NH for December 31, 2008

Date of Creation	Name and Purpose of Trust	How Invested	%	Principal				Income				Total Principal and Income
				Beginning Balance	New Funds Created	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Income	Expended	
Private-purpose Trusts												
Nonexpendable Trusts:												
Various	Common Trust No.1	Bank	100%	128,651.05	750.00			129,401.05	0.00	1,429.10	0.00	129,401.05
Various	Common Trust No.3	Bank	100%	2,347.73				2,347.73	268.89	28.90	297.79	2,645.52
Various	Common Trust No.4	Bank	100%	2,312.16				2,312.16	0.00	25.58	0.00	2,337.74
1998	Old Main Street Cemetery	Bank	100%	7,000.00				7,000.00	1,367.08	92.39	1,459.47	8,459.47
				<u>140,310.94</u>	<u>750.00</u>			<u>141,060.94</u>	<u>1,635.97</u>	<u>1,575.97</u>	<u>1,751.26</u>	<u>142,818.20</u>
Expendable Trusts:												
2006	Library Trust Fund	Bank	100%	244,654.50				244,654.50	14,407.73	2,860.90	17,268.63	261,923.13
				<u>384,955.44</u>	<u>750.00</u>			<u>385,715.44</u>	<u>16,043.70</u>	<u>4,436.87</u>	<u>19,025.89</u>	<u>404,741.33</u>
Capital and Non-capital Reserves												
Expendable Trusts:												
1981	Ambulance CRF	Equipment	100%	6,318.36	45,000.00			51,318.36	0.00	82.67	82.67	51,401.03
2000	Assessing CRF	Bank	100%	5,020.89	15,000.00		15,806.18	4,214.71	0.00	57.61	0.00	4,214.71
1988	Dredging Maintenance	Bank	100%	37,865.30	5,000.00			42,865.30	2,602.64	448.34	3,050.98	45,916.28
1996	Emergency Disaster CRF	Bank	100%	65,000.00			3,701.34	61,298.66	5,637.14	779.77	6,416.91	61,298.66
2007	Fieldstone Road CRF	Bank	100%	\$ 10,000.00	\$ 10,000.00			20,000.00	\$ 9.18	\$ 113.39	122.57	20,122.57
2000	Fire Equipment CRF	Bank	100%	20,767.49	15,000.00			26,404.67	0.00	177.29	0.00	26,404.67
1984	Fire Truck CRF	Bank	100%	69,547.90	30,000.00			99,547.90	1,369.20	791.76	2,160.96	101,708.86
1994	Fuel Tank Replacement (Town)	Bank	100%	-				0.00	0.00	0.00	0.00	0.00
2002	Health Ins. Maint. Trust	Bank	100%	2,259.50				2,259.50	151.15	26.62	177.77	2,437.27
1988	Highway Heavy Equipment	Bank	100%	72,825.79	80,000.00		122,379.96	30,445.83	0.00	610.04	0.00	30,445.83
2000	Jimtown Road CRF	Bank	100%	-				0.00	0.00	0.00	0.00	0.00
1998	Library Maintenance CRF	Bank	100%	28,704.79			9,979.54	18,725.25	879.80	225.76	1,105.56	18,725.25
1989	Longevity Expendable Trust	Bank	100%	22,984.19	2,500.00		85.46	25,398.73	0.00	254.54	0.00	25,398.73
1996	Multi-Modal Access Route	Bank	100%	141.80	25,000.00		6,035.91	19,105.89	0.00	8.56	0.00	19,105.89
2004	Police Cruiser CRF	Bank	100%	2,628.63			2,080.79	547.84	80.56	25.25	105.81	547.84
2008	Police Equipment CRF	Bank	100%	15,000.00	15,000.00			15,000.00	0.00	4.00	4.00	15,004.00
1990	Recreation Dept CRF	Bank	100%	55,825.63	5,000.00		20,292.11	40,533.52	3,539.37	525.13	4,064.50	40,533.52
1990	Recreation Van CRF	Bank	100%	49,000.00	10,000.00		40,100.89	18,899.11	3,683.04	336.07	4,019.11	18,899.11
1995	Solid Waste/Recycle Equipment	Bank	100%	17,065.29	25,000.00			42,065.29	0.00	195.62	195.62	42,260.91
1999	Special Insurance Fund	Bank	100%	8,291.09			3,730.29	4,560.80	0.00	91.90	0.00	4,560.80
1998	Town Bldg Pur. & Repairs CRF	Bank	100%	3,675.75	5,000.00		1,622.86	7,052.89	0.00	32.10	0.00	7,052.89
1993	Town Hall Renovation CRF	Bank	100%	151,399.43	100,000.00		249,326.43	2,073.00	0.00	673.57	0.00	2,073.00
2006	Emergency Energy CRF	Bank	100%	11,413.88			5,871.84	5,542.04	349.84	129.73	479.57	5,542.04
				<u>640,735.71</u>	<u>387,500.00</u>	<u>0.00</u>	<u>490,376.42</u>	<u>537,859.29</u>	<u>18,401.92</u>	<u>5,589.72</u>	<u>18,097.07</u>	<u>543,653.86</u>
1982	Water Department CRF	Bank	100%	286,874.29			75,032.17	244,325.43	0.00	2,779.06	0.00	244,325.43
1982	Sewer Department CRF	Bank	100%	279,971.29	19,569.04		30,716.58	268,823.75	0.00	2,973.87	0.00	268,823.75
				<u>1,207,581.29</u>	<u>439,552.35</u>	<u>-</u>	<u>596,125.17</u>	<u>1,051,008.47</u>	<u>18,401.92</u>	<u>11,342.65</u>	<u>23,850.00</u>	<u>1,056,803.04</u>
Agencies												
				<u>1,592,546.73</u>	<u>440,302.35</u>	<u>-</u>	<u>596,125.17</u>	<u>1,436,723.91</u>	<u>34,445.62</u>	<u>15,779.52</u>	<u>25,304.68</u>	<u>1,461,544.37</u>

TOWN OF GORHAM

Paul T. Doherty Memorial Forest Account

Calendar Year 2008

Report of Income:

Haven Neal, Forester	\$	15,662.49
Interest	\$	<u>2,800.16</u>
2008 Income	\$	18,462.65

Report of Expenses:

Dues		\$228.00
PILT ('07 & '08)		\$18,425.00
Haven Neal, Forester		\$5,209.00
Transfer to Town Hall CRF	\$	<u>100,000.00</u>
2008 Expenses	\$	123,862.00

Summary:

Beginning Balance:	\$	251,350.91
Net Income YTD	\$	18,462.65
Expenditures YTD	\$	<u>(123,862.00)</u>
Balance 12/31/2008:	\$	<u><u>145,951.56</u></u>



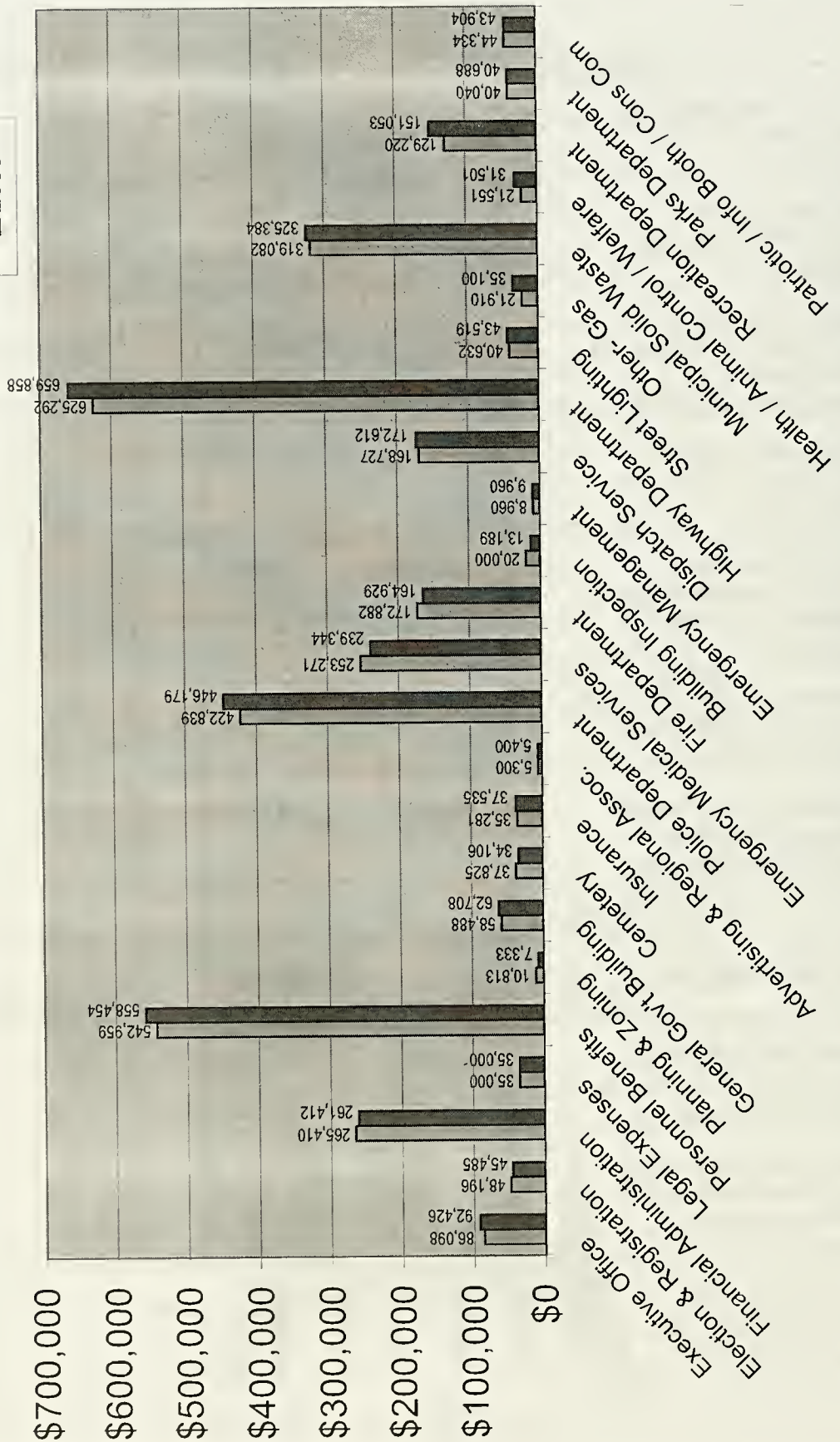
2008 Grants

	Total Grant	Grant Award	Fed %	State %	Town Match	%
Assistance to Firefighters Grant Agency: FEMA Expended in '08	70,515.00	66,989.00	95		3,526.00 1,710.48	5
USDA Equipment Grant Agency: Rural Development Expended in '08	26,017.00	11,708.00	45		14,309.00 1,497.00	55
Trestle Grant -Access Walkway Agency: DRED Trails Bureau- RTP Corporate Donation: Brookfield Renewable Power	59,878.00	30,000.00	50		4,878.00 in-kind services 25,000.00	50
USDA Elevator/Stair Grant Agency: Rural Development Expended in '08	99,830.00	44,920.00	45		54,910.00 54,910.00	55
08 EM Performance Grant Agency: NH Bureau of Emergency Management Expended in '08	8,921.48	4,460.74	50		4,460.74 4,460.74	50
Project 54 Grant -Equipped 3 Cruisers Agency: NH Dept. of Safety, State Police, Governor's Dept. of IT, UNH	36,000.00	36,000.00		100		
State Homeland Security Program Radio Interoperability Project Agency: NH Dept. of Safety	6,600.00	6,600.00	100			
TOTAL:	307,761.48	200,677.74			67,456.22	

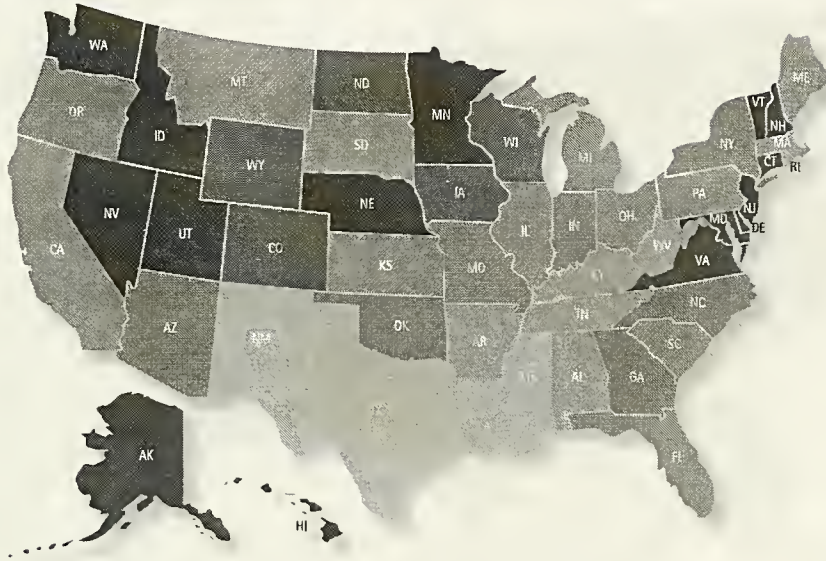
TOWN AS FISCAL AGENT:

	Total Grant	Grant Award	Fed %	State %	Agency Match	%
Gorham Historical Society Grant Agency: NH Dept. of Transportation No Town Funds Required	17,000.00	13,600.00		80	3,400.00	20
CEDC-NCIC/Fraser Boiler Project Agency: CDFA #08-061-CDED No Town Funds Required Expended in '08	500,000.00	485,000.00 Adm 15,000		100	0.00 485,000.00	
NCERT - Equipment Grant Agency: Homeland Security No Town Funds Required	49,000.00	49,000.00	100		0.00	
TOTAL:	566,000.00	562,600.00			3,400.00	

2008-2009 Operating Expenses by Department



New Hampshire has the Highest Standard of Living in the United States

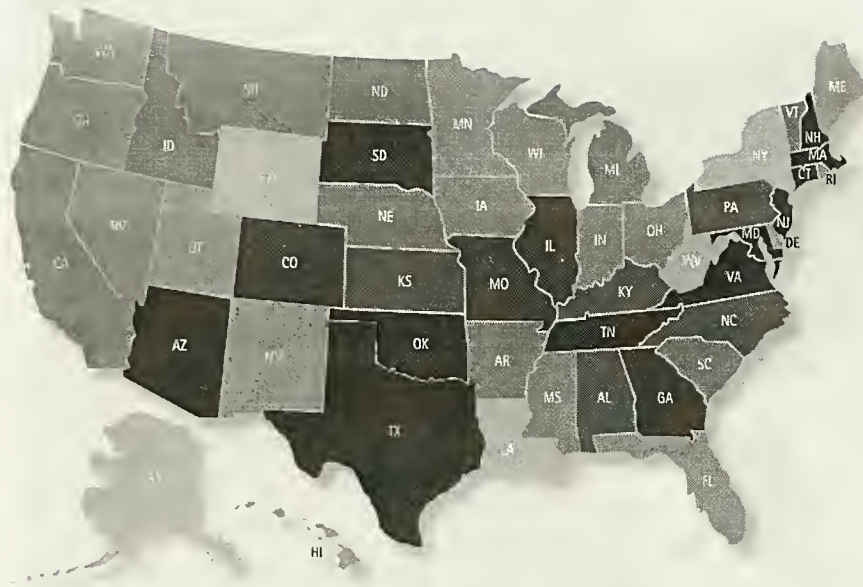


Ranking of States According to Percent of Population in Poverty 2005-2007

Rank	State	% In Poverty	Rank	State	% In Poverty
1	New Hampshire	5.6	27	Florida	11.7
2	New Jersey	8.1	28	Indiana	11.7
3	Hawaii	8.4	29	Missouri	11.9
4	Vermont	8.4	30	Michigan	12.0
5	Minnesota	8.5	31	Oregon	12.2
6	Connecticut	8.7	32	Kansas	12.3
7	Alaska	8.8	33	Ohio	12.4
8	Virginia	8.8	34	California	12.7
9	Maryland	9.0	35	Montana	13.4
10	Delaware	9.3	36	South Carolina	13.4
11	Utah	9.4	37	Georgia	13.5
12	Washington	9.4	38	North Carolina	14.1
13	Idaho	9.8	39	New York	14.4
14	Nebraska	9.9	40	Arizona	14.7
15	Nevada	10.0	41	Oklahoma	14.7
16	Iowa	10.2	42	Tennessee	14.8
17	Colorado	10.3	43	Arkansas	15.1
18	Wisconsin	10.4	44	Alabama	15.2
19	Wyoming	10.5	45	West Virginia	15.2
20	North Dakota	10.6	46	Kentucky	15.7
21	Illinois	10.7	47	New Mexico	16.3
22	Rhode Island	10.7	48	Texas	16.4
23	South Dakota	10.7	49	Louisiana	17.1
24	Pennsylvania	11.0	50	D.C.	19.2
25	Massachusetts	11.1	51	Mississippi	11.7
26	Maine	11.2		United States	12.5

SOURCE: U.S. Department of Commerce, U.S. Census Bureau

New Hampshire has the Lowest Tax Burden in the United States



Ranking of States According to State and Local Government Own Source Revenue as a Percent of Personal Income 2006

Rank	State	Gov't Revenue	Rank	State	Gov't Revenue
1	New Hampshire	12.4%	27	Idaho	15.9%
2	South Dakota	13.6%	28	Arkansas	16.0%
3	Tennessee	13.7%	29	Montana	16.1%
4	Maryland	13.8%	30	Rhode Island	16.1%
5	Texas	13.8%	31	Michigan	16.4%
6	Connecticut	14.0%	32	Iowa	16.4%
7	Missouri	14.0%	33	California	16.4%
8	Georgia	14.0%	34	Mississippi	16.5%
9	Colorado	14.3%	35	Indiana	16.5%
10	Illinois	14.5%	36	Ohio	16.9%
11	Massachusetts	14.6%	37	North Dakota	17.2%
12	Arizona	14.6%	38	Nebraska	17.3%
13	Virginia	14.6%	39	South Carolina	17.4%
14	Oklahoma	14.7%	40	District of Columbia	17.5%
15	New Jersey	14.8%	41	Vermont	17.5%
16	North Carolina	15.1%	42	Hawaii	17.9%
17	Pennsylvania	15.2%	43	Utah	18.0%
18	Alabama	15.3%	44	Delaware	18.2%
19	Kansas	15.3%	45	Maine	18.3%
20	Kentucky	15.3%	46	New Mexico	18.6%
21	Florida	15.4%	47	West Virginia	18.8%
22	Washington	15.5%	48	New York	19.4%
23	Nevada	15.6%	49	Louisiana	19.5%
24	Oregon	15.7%	50	Wyoming	23.8%
25	Wisconsin	15.7%	51	Alaska	33.3%
26	Minnesota	15.9%		United States	15.8%

SOURCE: Table on page 16 - U.S. Census Bureau and Bureau of Economic Analysis

Vital Statistics - Births, Deaths & Marriages

Date of Marriage	Place of Marriage	Name & Surname Of Groom & Bride	Residence of Each At Time of Marriage
March 8	Gorham	Jon A Frisk	Gorham
		Kathleen L Norris	Gorham
March 30	Gorham	Roger W Hawkins	Gorham
		Miriam Treshinsky	Gorham
April 10	Gorham	Kenneth R Whitehouse	Gorham
		Suzanne C Tremblay	Gorham
May 3	Gorham	Louis R Boucher	Gorham
		Patricia J Guimond	Gorham
May 17	Berlin	Zachary J Howry	Gorham
		Kayla M Perry	Gorham
June 13	Gorham	Brian P Pepin	Gorham
		Traci C Roy	Gorham
June 28	Shelburne	Jason M Laflamme	Gorham
		Kelly L Roberge	Gorham
July 4	Gorham	Frederick S Gilbert	Gorham
		Jennifer M Chase	Gorham
August 9	Gorham	Julien G Croteau	Gorham
		Lucille Corriveau	Berlin
August 26	Gorham	Alan T Clark	Gorham
		Shelley L Byrne	Gorham
August 29	Livermore	Thomas L Belanger	Gorham
		Amanada C Glover	Gorham
September 6	Berlin	Richard O Testa	Gorham
		Angela J Testa	Gorham
September 6	Berlin	Brandon P Santone	Gorham
		Barbara J Bergeron	Gorham
October 4	Gorham	Keith D Hartshorn	Gorham
		Michelle L Giroux	Gorham
November 8	Berlin	Matthew R Goulet	Gorham
		Sara A Morin	Gorham
December 31	Gorham	Armand J Peters	Meredith
		Alice S Whisler	Gorham

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre
Town Clerk

Vital Statistics - Births, Deaths & Marriages

Date	Place	Name	Sex	Parents
Jan 8	Berlin	Brady Steven Laflamme	M	Steven Laflamme Jennifer Premo
Jan 18	Berlin	Mason Leo Francis Roberge	M	Keith Roberge Mandy Roberge
Jan 20	Littleton	Daevian Jasper Anthony Michael Enman	M	Crystal Connell
Jan 23	North Conway	Nolan Gerald Rafferty	M	Joseph Rafferty Diana Rafferty
Feb 28	North Conway	Brayden Levi Bashaw	M	Skip Bashaw Maranda Bashaw
April 6	North Conway	Kaleb Michael Burrill	M	Michael Burrill Krystal Roy
May 2	Berlin	Madison Faye Lamarque	F	Todd Lamarque Brenda Lamarque
May 2	Berlin	Abigail Grace Lamarque	F	Todd Lamarque Brenda Lamarque
May 20	North Conway	Tucker Charles Estes	M	Craig Estes Christina Estes
July 19	Littleton	Natanya Beth Roberge	F	Nathan Roberge Allison Roberge
Aug 8	Berlin	Abby Grace Laflamme	F	Jason Laflamme Kelly Laflamme
Sept 4	Berlin	Gianna Kathleen Pizzuto	F	Joseph Pizzuto Heather Pizzuto
Sept 22	Berlin	Hallee Kate Albert	F	Brian Albert Jennifer Albert
Oct 11	North Conway	Isabelle Ann Esty	F	Robert Esty Roxanne Esty
Oct 17	Berlin	Camden Marshall Santy	M	Merrill Santy Candice Santy
Oct 28	Berlin	Trevor Daniel Penney	M	Moriah Penney
Nov 29	Berlin	Zachary Michael Tucker	M	Odell Tucker Suzanne Tucker
Dec 1	North Conway	Hauna Rosalie Fitzmorris	F	Kyle Fitzmorris Stacy Fitzmorris
Dec 18	North Conway	Sophia Elaine Turner Savage	F	Clinton Savage Corey Turner

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre
Town Clerk

Vital Statistics - Births, Deaths & Marriages

Date	Place	Name	Age	Father's Name	Mother's Name
Jan 11	Berlin	Otis J Bartlett	90	Harry E Bartlett	Elsie Lowell
Jan 18	Berlin	Adelina Dwyer	91	Francesco Bruni	Pasquarosa Trevisani
Jan 23	Berlin	Lorena A Lessard	82	Charles Smith	Ella Smith
Feb 15	Berlin	Robert P Miller	67	Robert Miller	Mae Hayman
Feb 23	Gorham	Roydon A Vachon	68	Walter Vachon	Antoinette Bagley
Feb 26	Gorham	Albert Phaneuf	79	Henry Phaneuf	Blanche Gagne
Mar 14	Berlin	Richard Ross	76	Walter Ross	Hazel Hannaford
Mar 19	Plymouth	Michael Connors	52	James Connors	Margaret Sullivan
Mar 22	Berlin	Warren Tucker	95	Charles Tucker	Rose Fontain
Mar 24	Gorham	Florence Pike	82	Joseph Cote	Eva Tardif
Mar 26	Lebanon	Patricia Noel	76	Alphonse Flamand	Maria Aubert
Mar 29	Berlin	Marie Goodrich	87	Joseph Kendall	Mary Mahoney
Apr 2	Berlin	Jennie Chambers	91	Freeman Boutillier	Elsie Boutillier
Apr 5	Gorham	Lily Perry	85	James Smith	Edith Easterfield
Apr 13	Manchester	Ronald J Dalphonse Sr	68	Luigi Dalphonse	Rose Sinibaldi
Apr 27	Gorham	Barbara Church	97	David Holmes	Annie Williamson
May 10	Berlin	Lucien Lambert	87	Desire Lambert	Leda Demers
May 14	Laconia	Rose LePage	88	George Willette	Rose Lavigne
May 27	Gorham	Alvin Ady Yeaton	87	Alvin A Yeaton	Nettie Scruton
June 3	Concord	Theresa L Smith	82	Adelard Moring	Juliette Levesque
June 3	Gorham	William Ballard	74	William C Ballard Sr	Grace Wood
June 16	Berlin	Charles E Eastman	88	Tony Eastman	Mabel Holroyd
July 13	Berlin	Richard Wheeler	70	Kenneth Wheeler	Dora Burns
July 17	Berlin	Maurice Long	73	Edmond Long	Bertha Lavoie
Aug 12	Lancaster	Mark Cooper	53	Robert Cooper	Joyce Pullen
Aug 30	Berlin	Roland Dube	83	Charles Dube	Louise Marois
Oct 21	Gorham	Roydon Crotto	86	Edward Croteau	Sarah Lorry
Oct 25	Gorham	Oliviene Aubin	87	Felix Chabot	Laura Martel
Nov 24	Berlin	Rita Dalphonse	63	John Lapierre	Antoinette Baillargeon
Dec 5	Berlin	Roland Lamontagne Sr	88	Alfred Lamontagne	Judith Langlois
Dec 12	Berlin	Violet S Toth	90	Joseph Stephenson	Alice Errington
Dec 16	Berlin	Russell Howe	52	Herschel Howe	Linette Henri
Dec 21	Gorham	Evelyn Ross	86	Ernest Farrar	Mildred Demers
Dec 25	Lancaster	Deloza St. Clair	91	Omer Lachance	Lonia Provencher

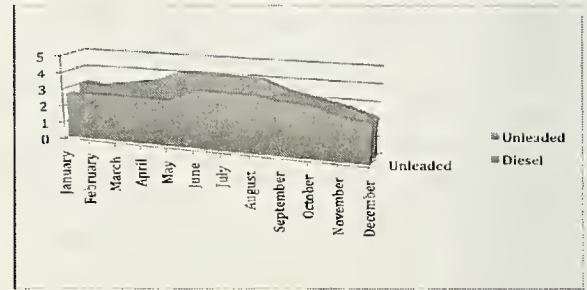
I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre
Town Clerk

Town Manager's Report

It is difficult to look back at 2008 and not be thinking about 2009. The world's economy has affected the Town of Gorham, its residents and businesses in numerous ways. In January of 2004, the cost of unleaded fuel was \$1.13 per gallon to the Town; diesel was \$1.04. In January of 2008, unleaded was \$2.66 per gallon, diesel \$3.06. During 2008, diesel went over \$4.00 per gallon and unleaded over \$3.50 (*note: the Town does not pay tax on its fuel*). The chart on the right gives you a visual indication of what took place just during 2008!



The ripple effect of this is felt not only in the operation of the Town but also in businesses and in your households, as well. We all know that the cost of oil makes everything we do and buy more expensive. Fraser Paper in April of 2008 was forced to shutdown two paper machines and lay-off 167 workers due to a downturn in sales along with the cost of fuel oil. The Town of Gorham joined with Governor John Lynch, the N.H. Department of Economic Development and the N.H. Community Development Fund and several other organizations to assist Fraser in overcoming their dependency on oil by investigating the viability of a wood-fired boiler at Cascade. The Town and the County applied for and received approval from the Governor and Executive Council for a \$1 million dollar Community Development Block Grant in support of this conversion. As he has many times in the past, Commissioner George Bald and his dedicated people at DRED have kept the worker's and residents of the North Country one of their top priorities! Additionally, the Town applied for a waiver from New Hampshire's Urban Shoreland Protection Regulation in order to site the boiler and this was approved. While all of this activity was taking place the price of oil was plummeting once again making oil competitive to wood for energy. The project is still viable but other energy saving projects have taken the forefront.

Other areas that underscore the economic impact on the Town would be the price of salt per ton: 2004 = \$46.49, 2007/08 = \$57.05, 2008/09 = \$71.08. Winter sand per ton: 2004 = \$4.95, 2007/08 = \$7.25, 2008/09 = \$8.35. Asphalt per ton: 2004 = \$34.00, 2007 = \$52.00, 2008 = \$74.00.

The Town Departments have all worked hard at controlling their budgets - cutting costs, where possible, and postponing projects that were not critical to the Town this year. We also instituted a travel moratorium for all but the most necessary items (license re-certifications, job necessary courses, etc.). We ended up the year with an unaudited \$11,954.00 unexpended out of an approved budget of \$4,294,624.00!

All is not "doom and gloom" for us here in New Hampshire. We have the lowest tax burden of any other state in the Country. Of course, we pay the total twice a year as opposed to "a little here and a little there". We have the second lowest crime rate in the Country - outpaced only by South Dakota. Finally, we have the highest standard of living in the United States. (statistics provided by the US Department of Commerce, US Census Bureau and the Bureau of Economic Analysis).

We will make it through these tough times, as we have in the past, by working cooperatively to arrive at sensible solutions.

Bill Jackson, Town Manager

Emergency Management Department Report

The Town of Gorham's Emergency Management Department received an Emergency Management Performance Grant (EMPG) to maintain/update the Emergency Operations Center (EOC). The EOC is located within the Police Department at Town Hall. The grant was for \$4,460.74 which assisted the Town in purchasing a lap-top computer with GIS capabilities for viewing inundation maps, a projection screen so all EOC staff can view the maps, and other office supplies for developing EOC staff responsibilities as well as copying all emergency plans for the EOC. The projects will enhance the capability of department heads in response and recovery efforts during a town-wide emergency that would necessitate activation of the EOC.

The Town also received funds from the New Hampshire Department of Safety-State Homeland Security Program (SHSP). Through the State's Radio Interoperability Project, the Town received a base station radio for our EOC to be used by the Emergency Management Director. The grant covered 100% of the entire project which included the base radio, programming all channels and all costs associated with installation. Again this project will assist first responders with interoperable communication needs.

Respectfully submitted,



Heather Mortenson, EMD



John LaPierre, Denis Martineau and Pete Dupont cutting brush on Bell Street

Emergency Medical Services Report

In 2008, your EMS staff and volunteers answered 492 calls to the sick and injured. They touched the lives of not only the local residents but also tourists that came from all over the world. The EMS Department also has a new piece of equipment which helped with two actual saves from cardiac arrest. It is called the Auto Pulse and has been put to use on four occasions. Every year or two there are new innovations that come out which are put to use and whether they stay depends on the results. So far the results of the Auto Pulse have been very positive.

The first three months of 2008 were very busy with transfers to CMC and DHMC. They slowed somewhat during the summer but picked up again in the fall. The squad also gives CPR and First Aid classes to the public and to the various agencies in the surrounding area as well. The squad members are kept busy keeping up with CEU's and giving CPR classes.

In May, Gorham EMS also had their 10th Annual Emergency Medical Services Week with visits to the Ed Fenn Elementary School, Family Resource Center and Mother Goose Day Care. We explain to the children what we do and give them a tour of the ambulance. It helps the children to understand that we are there to help them and that they should not be afraid of us. We end the week with Safety Day in which numerous agencies participate to help inform the public of our services. We have the participation of Chief Eichler of the Gorham Fire Department, Police Department, State Police, NH Bureau of EMS and multiple other safety agencies.

In June, we had our annual "Awards Night" and recognized your volunteers for the hard work they do. Recognized this year were Skid Baillargeon as Squad Member of the Year, and Judith Gaudet as Rookie of the Year.

There are also EMT-Basic courses that are taught to increase the number of people that can serve the people of Gorham. We have had five of our members go from Basic to Intermediate. These five were added to the ALS members, which now brings us to 12 ALS providers and 2 Paramedics. All in all, we are well represented.

Respectfully submitted,

Terry O'Neil

Terry O'Neil



Response to an accident on Route 2

Fire Department Report

The Fire Department responded to 88 calls in 2008, 35% of the calls were motor vehicle accidents, 20% were fire related, 20% false alarms, 15% were odor problems, and 10% involve hazardous materials. Firefighters also logged 2,760 hours of training, which included Firefighter I, Trench Rescue, Rural Water Supply, and Rope Rescue, just to name a few. Phil Cloutier and Kaleigh Tessier completed their Firefighter I training in June.

Fire Department activities in 2008 included the Fire/EMS Spring Fling, Safety Day, Fourth of July Burger Stand, Car Wash, Fire Prevention Week, and Santa's Workshop. These activities, fund raisers, and safety education programs are always a lot of fun and provided the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment.

At the department's Annual Christmas Party new members Brian Larivier, Ernie Fillion, Jason Guay, and Curtis Leemen were recognized and sworn in by Selectman Paul Robitaille. Firefighter Karen Eichler was named "Firefighter of the Year" by the members of the department for her dedication. The following firefighters were recognized for their years of service to the Fire Department: FF Billy Watson with 35 years; Chief Rick Eichler and Asst. Chief Joe Savage, each with 25 years; and FF Norman Laganiere, FF Mike Pelchat, and FF Frank Ramsey each with 5 years.

The 2008 Gorham Fire Department Scholarships went to Chris Drouin and Miles Williams.

I would like to thank the Gorham Firefighter's Association and the Ladies' Auxiliary for their support and dedication to the safety of the community.



Live Fire Training



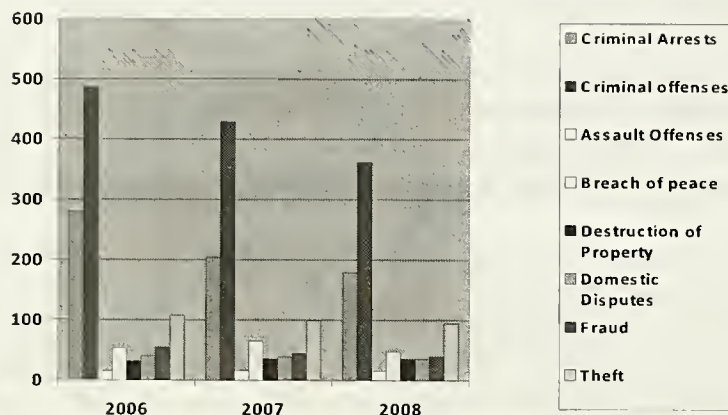
Making Entry

Respectfully submitted,

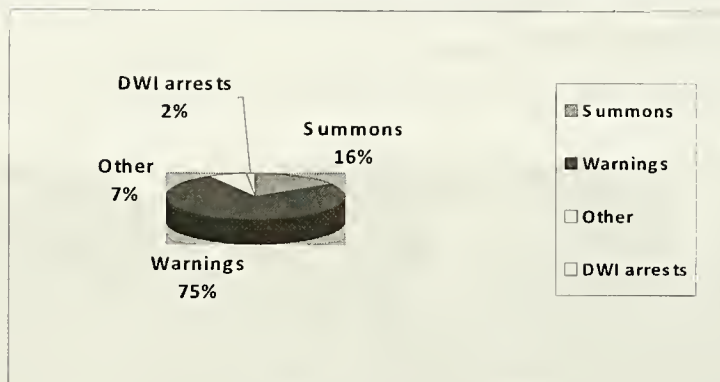
Chief Rick Eichler

Police Department Report

The Gorham Police Department experienced a slight reduction in most of the reported areas of the annual report. The graph represents a three year comparison of the criminal activity reported by the Police Department.



The Department’s traffic enforcement efforts resulted in 2,460 traffic stops. The traffic stops were for a wide range of driving behaviors that led officers to take varied enforcement actions. The graph below illustrates the actions that officers used in an attempt to change driving behavior.



TRAINING

On June 23rd, Sergeant Brian Lamarre was promoted to the rank of Lieutenant. As Lieutenant, he will be responsible for administrative and supervisory work, to include: planning, organizing and directing patrol efforts towards accomplishing the Department’s mission. Corporal Lemoine completed the “First Line Supervisor” program at the Police Academy and the Supervisor Academy through the Primex Education and Training Program. Officer William Daisey became certified as a Drug Recognition Expert. The certification is approved by the National Highway and Traffic Safety Administration and is designed to empower officers with the knowledge needed to effectively detect, identify and classify persons under the influence of one or more of the seven drug categories. Officer Mark Santos became certified as a Defensive Tactics Instructor through the NH Police Standards and Training Council. The certification allows Officer Santos to instruct officers on the use of force progression, principles of suspect control, levels of positioning, joint manipulation, pressure points, defensive strikes, searching, ground fighting, weapon retention, use of impact weapons and O.C. spray. Officer Geoffrey Bardeen and Officer Zachary Howry were hired as full time police officers and obtained their certifications through the NH Police Standards and Training Council.

Police Department Report

COMMUNITY

The Gorham Police Department continued to help educate Gorham students about how to handle peer pressure and to make healthy decisions through the DARE Program. Corporal Jennifer Lemoine will be instructing the 16th year of the DARE Program in 2009. The Department took an active role in the community by participating in the Gorham Middle/High School "School to Career Program" by mentoring high school students that have expressed an interest in the field of criminal justice. The Department also supported the White Mountain Community College Criminal Justice Internship Program by becoming a host agency for criminal justice student interns.

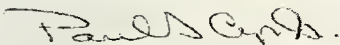
STATISTICS

Calls for Service	13,291	Disabled motor vehicles	183
Traffic Summons	263	Dog complaints	124
Traffic Warnings	1,229	Domestic disputes	36
Other Traffic Actions	116	Erratic operation	156
Traffic Stops	2,460	Fraud	40
Criminal Arrest-male	91	Intoxicated subjects	19
Criminal Arrest-female	40	Lock out house/car	173
Juvenile Petitions-male	4	OHRV complaints	6
Juvenile Petitions-female	2	Parking problems	90
Domestic Violence related arrests	8	Plowing complaints	13
DWI arrests	25	Police information request	312
Prisoners held in holding cells	108	Protective custody detentions	7
Assist Berlin Police Department	60	Reports of suspicious activity	111
Assist Coos County Sheriff Office	54	Request for extra patrols	34
Assist Highway Enforcement	112	Theft	95
Assist NH State Police	203	Traffic accidents	91
Breach of the Peace	48	Welfare checks	92
Destruction of Property	36		

MISSION AND VISION

The Gorham Police Department's mission is to provide a safe, peaceful community for the residents of Gorham through fair and equal enforcement of the law and proactive community policing. My vision of reaching this goal includes on-going training of officers and continued cooperation between state, county and local agencies associated with the criminal justice system.

Respectfully submitted,



PJ Cyr
Chief of Police

Public Library Report

2008 brought us new opportunities and gifts with which to serve our patrons. In addition to our February Book and Bake Sale, Holiday Arts and Crafts Fair, Open House, Weekly Reading Program with the Learning Center, and Summer Reading Program we hosted an Infant Mental Health Program and an Early Reader Program for children PreK-K. The Trustees oversaw the building of new bookcases in the Children's Room, Reading Room, and New Books Display Area. The Trustees also procured a new printer, software, computer, as well as valances for the west wing. In an effort to conserve both heat & light resources, the Trustees adopted Winter Hours for the Library. Also, the Trustees wrote and adopted the first Personnel Policy.

The youth of our area were busy as well. In May, Kyle Fortin presented his Eagle Scout Project to the Trustees. Through fundraising his goal was to donate money to create a Music Collection for the library as well as provide funding for our membership in the New Hampshire Downloadable Audiobooks Consortium. Both ideas were enthusiastically received and implemented. In July, our Summer Reading Program for children Pre-K through Grade 3, entitled "From Sea to Shining Sea", began, and, for the second year in a row, culminated in the creation of a quilt that was donated to a sick child through Project Linus. Special thanks to our volunteers who quilted the children's artwork: Sandra Gagne, Pam Hall, and Autumn Brown. We were also helped by volunteers from our staff as well as our Junior Librarians Michaela Buteau, Alyssa Geminder, Catie Jorgensen, and Ashlie Tetreault. As in the past, a grant from WalMart made this possible.

We received two other grants as well. The first is titled "We the People Bookshelf", a collection of 22 books and related materials from the National Endowment for the Humanities. The second grant came from CLiF (Children's Literacy Foundation) and consists of 108 books for children of all ages as well as a number of books given to the Learning Center.

Our library has been a gracious host to hikers for a great many years and this last fall we were designated by Journeys, The Magazine of the Appalachian Trail Conservancy, as a "Hiker Friendly Library Along the Trail."

Thank you to all who have helped throughout the year with our fundraisers and Open House. Thanks to our staff for their enthusiasm, humor, and diligence. Thanks, as well, to our intrepid volunteers Anne Ansley and Pam Hall, who have been helping us shape our Collection. I also thank the Trustees: Andrea Philbrook, Chair; Jean Lary, Heather Reid, and Jane Ciaccarelli, Alternate. Their dedication, time, care and hard work are reflected in our growth and success. With their guidance, I look forward to serving this community in the year ahead.

Respectfully submitted,



Elizabeth Thompson, Director

Public Library Report

Bound Resources		Library Circulation	
Bound Books – Jan 1, 2008	75,899	Adult Non-Fiction	2,004
Books Purchased	1,060	Adult Fiction	6,490
Books Donated	439	Juvenile Non-Fiction	398
Discarded Bound Books	1,395	Juvenile Fiction	2,435
Total Bound Books	76,003	Inter-Library Loans	646
		Paperback Books	452
		Periodicals	498
		Videos/CDs/DVDs	487
		Audiobooks	180
		Total Circulation	13,590
		Computer Usage	2,069
		New Members	181
		Guest of the Library	151

Other Resources	
Newspapers	4
Magazines	18
Audio Tapes	266
Audio CDs	65
Videos	395
DVDs	46
Game CDs	4
Computers	3

Thanks to the following for gifts to our Library in 2008:

Austin Abigail	Anne & Rufus Ansley	William Ballard	Bryson Beavers
Heidi Behling	Amanda Belanger	Joe Bolash	Linda & Peter Bornstein
Roland Bourassa	Bousquet Family	Carol Brown	Jenny Brown
Todd Butler	Carlisle Family	Krista Carlson	Don & Liza Carter
R.A. Chambers	Ray Chandler	Jane & Ralph Ciaccarelli	Carol Clamp
Virginia Collins	Bob & Jackie Corrigan	Clara Cote	Lucy Couch
Peggy Sydleman Cyr	Carroll & Grace Dailey	Peggy Dalphonse	Davies Family
Joanne Davis	Susan Davis	David Dion	Joanne Doherty
Karen Eitel	Trisha Ellingwood	Ron Fini	Shaun & Bev Fitzpatrick
Shelli Fortin	Aiden Fox	Hannah Fox	Sandra Gagne
Kovi & Lois George	Dave Gaudet	Rene & Carol Guay	Rob Hamel
Darlene Hayes	Neville & Janice Hayes	Roland & Debbie Hayes	Terry Holmes
Allen Host	Bill Jackson	Steve Jackson	Marj Jodrie
Dr. & Mrs. Kahn	Art Kaplan	Len Knowles	Jean Lary
Gayle Lawhorn	Nancy LeBlanc	Robert Leclair	The Legaces
Lance Legere	Bobby MacKay	Sue Marcou	Theresa Martineau
Jeanette Morneau	Millie & Maureen Murphy	Dot Nadeau	Cassidy Parker
Newton & Jessie Pelkey	Gloria Perham	John Perham	Andrea Philbrook
James Querinale	Reuben Rajala	Heather Reid	Jane & Paul Richard
Larry & Phyllis Richards	Paul Richard	R. Roberge	Arthur Sederquist
Linda Slowik	Robbie Stahl	Lorraine Steele	Donald Therrian
John Turner	Donald Taylor	Jenny Walker	Walter Wasicki
Carline Wilmer	Walt Winturri	Lorraine Wyche	

Public Library Report

Memorial Donations: *Marie Goodrich*

Anonymous

Jean Bean

Thomas Bindas

Michael Gaydo

Keith Parent (GMHS)

Andrea Philbrook

Memorial Donations: *Margaret Bishop Nixon*

Karen Ann Nixon

Memorial Donations: *Harold R. Hall*

Evelyn T. Hall



Mrs. Pam Hall & Autumn Brown with the quilt that was made by the Summer Reading Program



Gorham Public Library located at 35 Railroad Street

Public Works Department

Austin Holmes, Jr., Director
Joe Ramsey, Foreman
Heather Mortenson, Office Manager
Roland Blais, Highway
Francis Dalphonse, Mechanic
Robert MacKay, Highway/Parks
Denis Martineau, Highway

Peter Dupont, Highway
John LaPierre, Highway
Keith Paradis, Cemetery/Highway
Dan Lapointe, Sanitation
Karl Daisey, Sanitation
Oscar Patry, Sanitation
Fred Corrigan, Sanitation

The Public Works Department experienced another extremely busy year in 2008. With record snow fall during 2007/2008 winter season, the crew and equipment worked non-stop. Snow fall was so intense throughout the state that acquiring salt was a battle for all municipalities and at one point, nonexistent. Our operating budget was strained due to rising fuel costs and hiring additional trucks for snow removal.

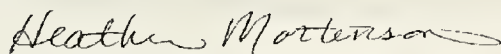
Spring and summer brought the usual maintenance activities in all parks, playing fields, cemeteries, the airport, culverts and catch-basins as well as all town streets. Road-side mowing/brush cutting took up much of the crew's time as everything was done manually due to budget constraints. Those areas included Bell Street, Mill Street, Washington Street, Promenade, White Birch Lane, Stony Brook II, Gorham Heights, Fieldstone Road, Jintown Road, Spring Road, Cascade Flats, Bangor/Hitchcock Street, Howland Avenue, Jewell Street, Cross Street, Mill Street, Bellevue Street, Messenger Brook, Evans Street and Lary Street.

Projects at the Public Works Garage included replacing the inefficient, un-repairable furnace in the woodshop with a more efficient, oil burning furnace; replacing deteriorated floor grates in the storage garage bay; tearing down old storage sheds beyond the burn bit; and rebuilding the un-loading ramp. Construction projects included replacing catch-basins on Second Street and Wentworth Avenue and repairing catch-basins on Alpine Street and Bangor Street. Paving projects included replacing a portion of sidewalk on Church Street; replacing a section of asphalt on Glen Road and Jewell Street; paving the full length of Candy Lane and replacing 796' of asphalt on Second Street.

Assistance was provided throughout the year to the Recreation Department while re-building the access road to the new soccer field at Libby Pool; moving picnic tables and chairs as well as erecting the party tent for Senior Program BBQs; and building a drag to be used on the beach at Libby Pool. Assistance was also provided to the Gorham Middle/High School in removing old storage sheds and building pads for the new storage containers.

The Public Works Department also worked in conjunction with the Water & Sewer Department replacing the old drainage system at the Fire Station. The old sand/oil/water separator/catch-basin which was tied into the floor drains was removed and the new, DES approved sand separator and oil/water separator was installed and tied into the sewer system.

Respectfully submitted,



Heather Mortenson
Office Manager

Recreation Department

2008 was another busy year for the Gorham Parks and Recreation Department. We are still located at 39 Railroad Street and probably will be for the future since this location seems to work well for us. Some minor renovations have been completed to freshen up our building and I welcome anyone to stop by to take a look or just to say “hi”.

We could not get by without the tremendous, on-going support that we receive from the Gorham Public Works Department. Thanks to Buddy, Joe, Heather and all the rest of the crew at the Public Works Department for all their help throughout the year. Without their services, the pool does not get opened and closed, the bleachers do not get moved, and the fields do not get maintained. There are so many things that they help us with, I could not possibly list them all. A special thank you goes to Bobby MacKay for all his hard work and years of service working with the Recreation Department. I would like to welcome Fred Corrigan who replaces Bobby and I look forward to working with Fred in the future.

Having the Summer Parks Program at Libby’s Pool has once again proven its worth. We are still using the old Fur, Feather & Fin Building as an Arts and Crafts Center for the kids and it was also used on rainy days. The pavilion has been used on many occasions and is a great place to hold a birthday party, reunions, or just spending time together as a family. If you are interested in reserving the pavilion, please contact the Recreation Department. Special thanks to Mike Chabot of Gorham Hardware and Claude Raymond of Paul’s Auto Body for sponsoring the Fishing Derby this year. Although the turn out was not large, everyone had a good time and walked away with a full stomach thanks to the Raymond’s cookout at the pavilion.

Once again the need for volunteers is a top priority. All of our programs depend upon volunteers to run efficiently and we can never have enough. We can always use more soccer, basketball and baseball/softball coaches. Even if you are not knowledgeable in any of these sports, you could still be helpful as an assistant. We want to thank School Superintendent Paul Bousquet and Principals Karen Cloutier and Keith Parent for the continued support and use of their facilities. Athletic Director Dan Gorham has been a tremendous pool of information and working with him has been a pleasure.

The Moose Tours and Information Booth were once again operated by Dorothy Ferrante. Dot along with Carole Hockmeyer and many other volunteers have done a fantastic job over the last few years assisting the Recreation Department. The volunteers donated 484.5 hours during the summer season. The gift of their time is truly appreciated. With taxpayer approval, the excess revenue from the Moose Tours goes into the Capital Reserve Fund to fund replacement of the bus.

The Senior and Adult Program went through some changes this year with long-time coordinator Chris Legendre leaving the program and Leslie Paine taking over. I know that Chris has been missed by the seniors and they are making Leslie feel welcomed. The Gorham Senior & Adult Program’s mission is to provide a variety of functions and activities that allows both seniors and adults in the community to have fun. We sponsor anything from local events to trips away. Some of our trips consist of plays, museums, orchestra’s, fine dining, movies and much more. We also enjoy getting together to just play cards, puzzles and crafts. One event that we continue to provide is the Community Breakfast. This year we will have five breakfasts running from November through April.

I look forward to the future and the thought of what “could be” with all our programs at the Recreation Department. If there is one word that sums up my goal as interim director it is “pride”. Pride in our youth, our facilities, our programs and especially our community.

Recreation Department

Lastly, and most importantly, I would like to thank everyone who volunteered this year and in the past. I realize that time is precious, but I also know that our youth are better off, and have benefited from you giving of your time.

Respectfully submitted,

Jeffrey S. Stewart
Interim Recreation Director



Mrs. Fournier, Mrs. Garneau and Mrs. Martin enjoying a play in Lewiston
at the Public Theater

Assessing Department Report

The Department of Revenue Administration had determined through their annual ratio study conducted for 2008 that the Town's overall level of assessed value is 101%. The Town's coefficient of dispersion (COD), which measures the uniformity of assessments, is at 10%.

The Board of Selectmen has established a policy to maintain assessments at 95%-105% on a yearly basis. This means that on a yearly basis sales will be analyzed, as they are now, and values will be adjusted to reflect market value.

The Assessing Department must review 20% of the town on a yearly basis. The area that is to be done in 2009 encompasses all the properties north of the Trestle Bridge. If you live in that area, you can expect someone from the Assessing Department to be knocking on your door and asking you a few questions and a tour of your home. They will be checking the measurements of all the buildings on the property to verify that the property card information is correct.

Why Revalue?

Besides the constitutional and statutory requirements, there are many beneficial aspects for completing a revaluation. The nature of the value of real estate is that value changes, and the reality is it rarely changes in value at the same rate, or for the same reasons. Basic fairness in property taxation requires that everyone pays based on the value of their property, and it's the revaluation that resets all property to market value. A revaluation provides the opportunity to correct errors, be it human errors or the completion of un-permitted work.

Credits, Exemptions and Deferrals:

On the back inside cover of this Town Report, is a list of credits and exemptions offered by the Town. All applications for the credits and exemptions are due no later than April 15th. There are certain requirements that must be met for each of the credits and exemptions to be granted. The Board of Selectmen has until July 1st to render a decision on any credit or exemption. If the decision is unsatisfactory, the taxpayer may appeal on or before September 1st to either the Board of Tax and Land Appeals or Superior Court, not both. Credits are a certain amount of money deducted from the tax bill. Exemptions are deducted from the assessed valuation of the property.

Building Permits:

The intent of requiring building permits, is to maintain the integrity of each district. There are seven districts in the Town and each one has different requirements that need to be met for a building permit to be issued. A building permit application may be picked up at the Town Office during normal business hours or on line at www.gorhamnh.org under forms.

Electrical and Plumbing Permits:

Electrical and plumbing permits are required for any upgrades or when a new home is being constructed. It is the owner's responsibility to get these permits. An electrical and plumbing permit may be picked up at the Town Hall during normal business hours or on line at www.gorhamnh.org under forms.



Assessing Department Report

Sign Permits:

Sign permits are required for all new or replacement signs. There are ordinances that dictate as to what size sign is permitted in each district. Applications and regulations are available at the Town Hall or on line at www.gorhamnh.org under forms.

Tax Cards:

Effective April 1st, the Town of Gorham will have property assessment cards available on line through Vision Appraisal. The pictures of the homes will not be available for viewing on line. By written request, the Assessing Department will be able to email the pictures to taxpayers, real estate agents, appraisers and insurance companies. The address to connect to Vision is www.gorhamnh.org and click on Property Cards.

Respectfully submitted,

Diane Labbe
Director of Assessing



Employee Picnic at Libby Pool

Water and Sewer Commission Report

WATER AND SEWER COMMISSION REPORT

The Water & Sewer Department in fiscal year 2008 provided a total of 155,388,131 gallons of potable water.

The Jimtown Road Water Filtration Plant produced 144,081,691 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 10,338,900 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 967,540 gallons of potable water.

WATER & SEWER RELATED ISSUES

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Water & Sewer Department has now successfully completed its first year of water sampling for the new Stage II Disinfections By Products Monitoring Rule implemented by the NH Department of Environmental Services and EPA. The New Stage II Rule required the Department to submit a water sampling plan and increase the number of sampling points throughout the community. All mandatory samples taken in 2008 for the new rule came in well below the compliance levels set by these agencies. The Department also successfully completed its fifth year of monitoring for the Stage I Rule.

The Water & Sewer Department also began testing both Ice Gulch and Perkins Brook surface water sources for E-coli every other week for one year in 2008 for the new "LT-2 Surface Water Enhanced Treatment Rule". These samples were taken every other Thursday for one year before the treatment process at the Water Treatment Plant. Results from this testing also were well below compliance levels.

The Water & Sewer Department also performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2008 were negative.

THE FOLLOWING IS A PARTIAL LIST OF MAJOR PROJECTS COMPLETED IN 2008

The Water & Sewer Department personnel remained busy in 2008 with new water main installations on Bangor Street, and several smaller projects that were in need of completion. Due to the increases in fuel and material costs, the Department put other major scheduled construction projects on hold.

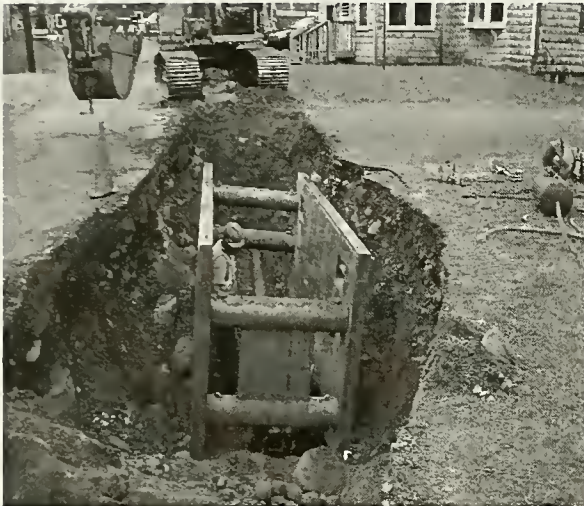
The Bangor Street project allowed the Department to continue the removal of small diameter galvanized water main. The antiquated line was found to be severely corroded and leaking in several areas. The project proved to be quite demanding due to the installation of the new water main being underneath the three existing Portland Pipeline oil lines. The crew had to work with extreme care not to damage the oil lines. This included approximately 40 feet of hand shoveling for this installation. We were also able to expand the fire protection area by installing a new hydrant at the end of Bangor Street.

Water and Sewer Commission Report

The List of Completed Projects for 2008 is as follows:

- **Bangor Street** - Installed 400 feet of new 6-inch ductile iron water main, 3 new 6-inch resilient seat valves, and 1 new Waterous fire hydrant. Replaced all house service lines with new $\frac{3}{4}$ Type K copper, climatube insulation, and installed new curb stops to the property line.
- Completed repairs to several leaks on the Sugar Hill Reservoir hypolon liner.
- Cleaned both #1 & #2 Slow Sand Filters at the Water Treatment Plant.
- Flushed all water system hydrants and performed hydrant pressure testing required by ISO.
- Repaired 4 water main breaks.
- Assisted with the new water & sewer service line installation at the Gorham Middle/High School.
- Installed 6 new Campbell Foundry Heavy Duty Flo-Seal manhole covers. Also repaired or replaced several antiquated manhole structures.
- Installed/replaced 3 new water system fire hydrants on Evans, Potter, and Bangor Streets.
- Installed new 1,000 gallon grease/sand interceptor tank on sewer service line at fire station in conjunction with Public Works Department.
- Installed a new 175,000 Btu hot air furnace at the Water Treatment Plant. Previous furnace failed due to extreme corrosion.
- Tested and inspected 85 backflow devices.
- Cleaned both Ice Gulch and Perkins Brook reservoirs.
- Worked with local Mobile Home Park to detect and eliminate serious infiltration entering our sewer collection system estimated at 30,000 gallons per day.
- Dismantled and repaired all corrosion on the dewatering press at the Wastewater Treatment Plant to include sand blasting and painting.
- Performed demolition of the chlorine containment area at the Wastewater Treatment Plant. The concrete containment walls had become severely deteriorated due to the corrosive environment. New walls were formed and concrete was poured by Department personnel.
- Performed Jet Flushing maintenance of the sewer main on Lancaster Road. This work included complete high pressure flushing of approximately 1 mile of the sewer main, complete manhole cleaning, and raising manhole covers to grade that were below pavement. This line was found to be 90% plugged in some areas.

Water and Sewer Commission Report



New Water Main Installation on Bangor Street



Installation of New Grease/Separator at Fire Station

Supervisory Control Data Acquisition (SCADA) - The Water & Sewer Department has completed the final phase of upgrading its SCADA control system. Phase III included replacing system-monitoring equipment at Cascade Hill Reservoir, Cascade Hill Pump Station, and Gorham Hill Spring.

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2008 was 679,000 gallons per day and a total flow of 248,000,000 gallons this year. The WWTP averaged 96.8% removal of the solids entering the facility and 96.5% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 173,000 gallons of septage from the area towns. In 2008, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

The two-man staff along with Water & Sewer Department personnel remained busy throughout the year addressing maintenance issues throughout the Plant. First, the dewatering press, which is now 13 years old, needed attention to corroding areas of the press due to the harsh chemicals (Ferric & Lime) used for the dewatering process. The press was taken off-line and dismantled. All areas of corrosion were sand blasted, fiberglass filled, and repainted. This project was completed by Department personnel.

The staff also addressed the deterioration of the 4,000 gallon chlorine containment area. The containment area was literally “falling apart”, due to the use of the chlorine in this area. Complete demolition was performed, concrete debris removed, and new walls were formed and poured with new concrete. All projects were performed by Department personnel.

In 2008, the Water & Sewer Department along with Underwood Engineers performed a Wastewater Treatment Plant Evaluation recommended by the NH Department of Environmental Services to evaluate the design flow ratings and limits of the plant. The evaluation concluded that the current design capacity of 750,000 gpd is conservative and the plant could be re-rated to 1 million gpd in the future if needed. The

Water and Sewer Commission Report

Department in 2009 will seek recommendations from NHDES to see if re-rating the plant will satisfy future regulations set forth by their Department.

The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 654 water samples this year from surrounding communities. Water testing generated over \$14,680 in revenue for the fiscal year 2008.

The Water & Sewer Department would like to thank the Public Works Director, Austin Holmes, and his staff for their continued assistance in 2008. We look forward to working together in 2009.

After performing 28 years of dedicated service to our Department as Office Manager, Mary Boisselle retired. Mary's tenure here included four Superintendents. Mary proved to be a true anchor to this Department for so many years. Her thorough attention to Department policy, attention to detail, devoted service, and her friendship will sorely be missed by all who are and have been employed here at the Water & Sewer Department. Thank you, Mary.

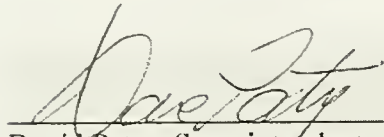



Water and Sewer Commissioners Roger Goulet, Ted Miller, and Lee Carroll with Mary Boisselle

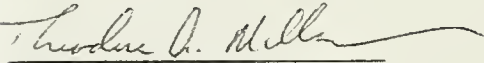
The Water and Sewer Commissioners and Superintendent would like to thank employees Mary Boisselle, Jessica Jacques, Richard Leveille, Jeff Tennis, Derek Croteau, Kurt Johnson, and Brian Rivard for their dedication, professionalism, and continued hard work in 2008.

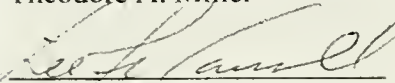
Water and Sewer Commission Report

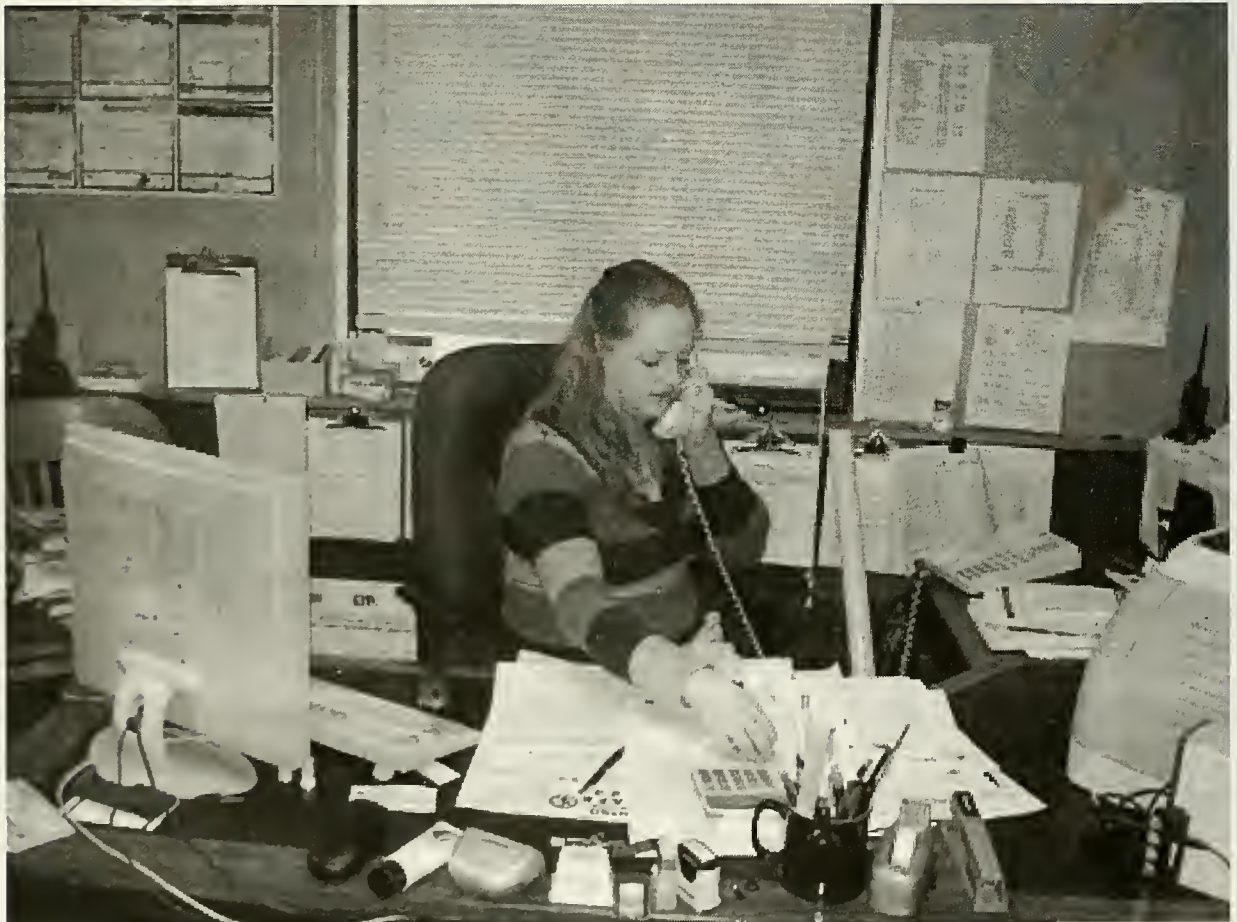
Respectfully submitted,


David Patry, Superintendent


Roger G. Goulet


Theodore A. Miller


Lee F. Carroll
Water and Sewer Commission



Jessica Jacques, Office Manager

Water Department Expenses

Water Billed in 2008:

Water Rents	\$ 343,284.20	
Job Work & Materials	14,587.92	\$ 357,872.12
Administrative Fee (shut-off notices)		840.00
Miscellaneous Reimbursements		5,130.00
Interest on Delinquent Accounts		1,597.27
Uncollected Revenue from 2007:		
Water Rents	\$ 21,438.13	
Job Work & Materials	2,321.48	23,759.61
TOTAL DEBITS		\$ 389,199.00

Remittances To Treasurer in 2008:

Water Rents	\$ 357,494.73	
Job Work & Materials	15,924.64	
Administrative Fees	840.00	
Misc. Reimbursements	5,130.00	
Interest Collected	1,597.27	\$ 380,986.64 **
Abatements in 2008		522.34
Uncollected Revenue as of 12/31/08:		
Water Rents	\$ 6,705.26	
Job Work & Materials	984.76	7,690.02
TOTAL CREDITS		\$ 389,199.00

OPERATION & MAINTENANCE

2008 Appropriation		\$ 391,965.57
Less Expenditures		(348,503.33)
		43,462.24

Expenditures:

Commission Salaries		\$ 1,500.00
Payrolls		161,713.42
Fringe Benefits		72,065.20
Billing Expense		1,028.00
Cascade Pump Station		2,310.91
Gorham Hill Spring		1,245.91
Insurance Cost/Liability/Auto etc		6,126.00
Mandated Payments		750.00
Materials & Supplies		14,641.79
Office Garage		8,109.22
Outside Sales		-
Perkins Brook-Ice Gulch		174.80
Professional Services		13,702.14
Sugar Hill Reservoir		536.23
Vehicle Operations		8,028.48
Water Filtration Plant		47,086.37
Water Main Replacement		6,447.73
Well #2 & Well #1		3,037.13

Total		\$ 348,503.33
Transferred to Water Capital Reserve		32,483.31
		\$ 380,986.64 **

Water Department Expenses

WATER FILTRATION PLANT

Billed in 2008:	
Water Filtration Plant	\$ 54,747.04
Interest on Delinquent Accounts	227.61
State Aid WFP	26,488.80
Uncollected from 2007	<u>1,102.33</u>
TOTAL DEBITS	\$ 82,565.78
Remittances to Treasurer in 2008:	
Water Filtration Plant	\$ 54,792.55
State Aid WFP	26,488.80
Interest Collected:	227.61
Abatements in 2008:	91.41
Uncollected as of 12/31/2008	<u>965.41</u>
TOTAL CREDITS	82,565.78

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2007	\$ 132,472.78
Deposits in 2008	55,020.16
State Aid	26,488.80
Interest Earned	<u>1,769.63</u>
	215,751.37
Bond Payment	<u>(86,607.50)</u>
Balance in Account 12/31/08	\$ 129,143.87

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2007	\$ 286,874.29
Interest Earned in 2008	2,778.42
Bank Error	<u>0.32</u>
	289,653.03
Less Expenditures	<u>(77,810.91)</u>
	211,842.12
2008 Surplus Revenue Transferred	<u>32,483.31</u>
Balance in Account 12/31/08	\$ 244,325.43

Expenditures:

Replace stock from Mechanic/ Park St Projects	\$ 10,752.00
Crushing Gravel	3,992.32
Interrogator Upgrade	5,040.00
2nd & 3rd Pmnt-Lease 2005-580 Backhoc-(60%)	17,622.14
SCADA Upgrade	18,346.00
Paving Bangor Street	6,258.68
Metron Meter Changeout	13,635.86
New Furnace at WFP	<u>2,163.91</u>
	\$ 77,810.91

Water Department Expenses

WAL-MART PROJECT CHECKING ACCOUNT

Carried Forward from 2007	\$ 68,919.45
Less Expenditures	<u>0.00</u>
Balance in Account 12/31/08	\$ 68,919.45



Water & Sewer Employees at the Employee Picnic



Employee cleaning the streets

Sewer Department Expenses

Sewer Billed in 2008:

Sewer Rents	\$ 383,298.45	
Job Work & Materials	27,728.19	\$ 411,026.64
Miscellaneous Reimbursements		330.00
Interest on Delinquent Accounts		2,472.27
Uncollected Revenue from 2007		
Sewer Rents	\$ 12,394.02	
Job Work & Materials	1,112.25	\$ 13,506.27
TOTAL DEBITS		\$ 427,335.18

Remittances to Treasurer in 2008:

Sewer Rents	\$ 382,552.21	
Job Work & Materials	28,678.60	
Reimbursements	330.00	
Interest Collected	2,472.27	\$ 414,033.08 **
Abatements in 2008		1,065.23
Uncollected Revenue as of 12/31/08		
Sewer Rents	\$ 12,075.03	
Job Work & Materials	161.84	\$ 12,236.87
TOTAL CREDITS		\$ 427,335.18

OPERATION & MAINTENANCE

2008 Appropriation		\$ 439,180.03
Less Expenditures		<u>(396,514.04)</u>
		42,665.99
Expenditures:		
Commission Salaries		\$ 1,500.00
Payrolls		73,248.36
Fringe Benefits		27,839.09
Billing Expense		688.00
Insurance Liability/Auto/etc.		5,497.57
Mandated Payments		50.00
Materials & Supplies		4,116.88
Office Garage		2,184.81
Outside Sales		-
Professional Services		1,886.30
Sewer Main Replacement		-
Tinker Brook Lift Station		3,002.79
Vehicle Operations		3,797.18
Wastewater Treatment Plant		<u>272,703.06</u>
Total		396,514.04
Transferred to Sewer Capital Reserve		<u>17,519.04</u>
		\$ 414,033.08 **

Sewer Department Expenses

WWTF MAINTENANCE & REPAIR ACCOUNT

Carried Forward from 2007	\$ 34,159.74
State Aid	11,674.00
Interest Earned	538.00
Balance in Account 12/31/08	<u>46,371.74</u>

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2007	\$ 279,971.29
Interest Earned	2,973.87
Deposits - PSNH Rebate for Blowers	2,050.00
	<u>284,995.16</u>
Less Expenditures	<u>(33,690.45)</u>
	251,304.71
2008 Surplus Revenue Transferred	17,519.04
Balance in Account 12/31/08	<u>\$ 268,823.75</u>

Expenditures:

Interrogator Upgrade	3,360.00
2nd & 3rd Pmt-Lease 2005-580 Backhoe-(40%)	11,748.08
Tinkerbrook Water Pump	691.80
Evaluation at WWTF of Hydraulic & Loading Capacity	8,800.00
Metron Meter Changeout	9,090.57
	<u>\$ 33,690.45</u>

Debt Services

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2008

OWED TO:	FMHA	FLEET	FLEET
DATE ISSUED:	1994	1999	1999
PURPOSE OF BOND:	<i>Sludge Dewatering</i>	<i>Sugar Hill Reservoir</i>	<i>Water Filtration</i>
INTEREST RATE:	5%	4%	5%
ORIGINAL MATURITIES:	\$ 375,000.00	\$ 135,000.00	\$ 1,105,000.00
1995	\$ 25,000.00		
1996	\$ 25,000.00		
1997	\$ 25,000.00		
1998	\$ 25,000.00		
1999	\$ 25,000.00		
2000	\$ 25,000.00	\$ 20,000.00	\$ 35,000.00
2001	\$ 25,000.00	\$ 20,000.00	\$ 35,000.00
2002	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2003	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2004	\$ 25,000.00	\$ 20,000.00	\$ 40,000.00
2005	\$ 25,000.00	\$ 20,000.00	\$ 45,000.00
2006	\$ 100,000.00	\$ 15,000.00	\$ 45,000.00
2007			\$ 50,000.00
2008			\$ 50,000.00
2009			\$ 50,000.00
2010			\$ 55,000.00
2011			\$ 55,000.00
2012			\$ 60,000.00
2013			\$ 60,000.00
2014			\$ 65,000.00
2015			\$ 70,000.00
2016			\$ 70,000.00
2017			\$ 75,000.00
2018			\$ 80,000.00
2019			\$ 85,000.00
ORIGINAL	\$ 375,000.00	\$ 135,000.00	\$ 1,105,000.00
PAID TO 12/31/2008:	\$375,000.00	\$135,000.00	\$380,000.00
BALANCE DUE:	\$ -	\$ -	\$ 725,000.00

Water & Sewer Department Equipment Inventory

Year	Equipment	Cost
2006	¾ Ton Chevrolet Pickup Truck	27,251.00
2006	20 Ton Eager Beaver Trailer	12,075.00
2006	Husqvarna Lawn Mower	5,705.00
2006	STIHL Pipe Saw	925.00
2005	Case Loader/Backhoe Type IV	57,657.00
2005	Schonstedt Magnetic Locator	495.00
2004	Saturn III Sewer Camera- traded Saturn II	9,868.00
2004	International Dump Truck	46,960.00
2003	Ford F450 1 Ton	31,943.00
2002	MBW Jumping Jack Compactor	2,415.00
2001	Wacker 3" Trash Pump	1,495.00
1999	Wacker 3" Trash Pump	1,064.00
1998	Magikist Line Thaw Machine	1,500.00
1998	Mortar Mixer	2,675.00
1998	Husqvarna Chain Saw	579.95
1997	Scresco Sewer Main Jetter	15,000.00
1997	CAT Excavator 315L	65,000.00
1996	Husqvarna Pipe Saw	4,473.55
1995	Aluminum Trench Box	2,061.10
1994	Thor Rock Drill	
1994	Husqvarna Lawn Mower	
1994	Husqvarna Pipe Saw	
1994	Topcon Pipe Laser	6,995.00
1993	Chevrolet 4x4 One Ton Dump Truck	19,999.00
1993	CATCO Steam Chief Thaw Machine	786.34
1993	Ingersoll Rand 185 CFM Compressor	6,300.00
1992	3500W Honda Generator	1,094.96
1991	International Dump Truck	39,065.00
1991	GME Trench Box	5,000.00
1991	Multi Quip Jumping Jack Compactor	2,200.00
1991	Berema Jack Hammer	3,440.00
1991	CH&E Diaphragm Pump	1,299.00
1990	Ford Tractor (Water Filter Plant)	12,267.00
1989	Homemade Sewer Jetter	2,200.00
1987	Metrotech Line Tracing Machine	1,800.00
1987	90 lb. Breaker	800.00
1986	3" CH&E Diaphragm Pump	1,500.00
1985	Leak Detector	1,600.00
1981	Pilot Sewer Tapping Machine	
1980	Schonstedt Valve & Box Locator	800.00
1975	Keenan Thawing Machine (rebuilt in 2000/Continental Motor)	4,800.00
1968	Steam Thawing Boiler/Homemade Trailer	
1967	Sewer Rod Machine on Homemade Trailer	
1949	Engressor Thaw Machine (rebuilt in 1993/Continental Motor)	1,950.00

Budget Committee Report

During these trying economic times, the members of the Budget Committee had the task of trying to bring forth a budget to the taxpayers of the Town that was either level-funded or lower in order to ease the financial burden on the taxpayer; I commend the department heads and Selectmen for making our job easier this year. In closing, I want to say thank you to the other members of the Budget Committee for their dedication in the process and thank you to the voters for allowing us to represent you.

Sincerely yours,

Mark St. Germaine

Mark St. Germaine
Chairman of the Budget Committee



View South on the Multi Modal Path

Conservation Commission

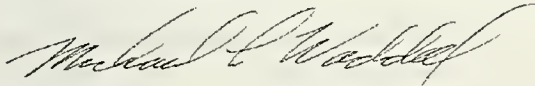
The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year the Commission met twice to resolve the land ownership issues on Ray Street. As of this time the issues remain unresolved, however the Commission is on record supporting the layout of Ray Street as presented by the Board of Selectmen.

Also, back in 2004, the commission discussed the need to protect the under-the-tracks access at the "Black Trestle" to Mount Hayes and the land on the Northeast side of the Androscoggin River. At that time, the State of New Hampshire was looking to abandon the wood-framed walkway. Fortunately, thanks to the joint efforts of Heather Mortenson at Public Works, Board of Selectmen, Brookfield Renewable Power and the State of New Hampshire Trails Bureau, funds were found to replace the wooden walkway with a steel catwalk. The Gorham Public Works crew worked with the State to install the walkway. The Commission would like to thank all concerned for providing the public easy and safe access to the opposite side of the river.

Anyone interested in or who has questions or concerns with regard to the Conservation Commission should contact the Chair, Mike Waddell at 466-5149 or the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell
Conservation Commission, Chair



Photo by Paul Robitaille

Joint Loss Management Committee Report

The Joint Loss Management Committee, comprised of members of the combined Wellness and Safety Committees, met bi-monthly in 2008. The committee reviewed and adopted the Town's Safety Plan as well as the following policies: Federal/State Workplace Postings, Prompt Claim Reporting, and Slips, Trips and Falls Prevention. A copy of the new Safety Plan was provided for each Town employee. The committee also conducted safety site inspections of the EMS/Fire Station, the Water & Sewer Plants, and the Town Hall.

Terri Eastman of Primex gave a workshop on "Understanding Your Prescription Drug Benefit". Also, PJ Cyr presented the members with a self-inspection site checklist for future use.

The Wellness activities this year included the Beach to Beach Walking Program, Walk NH Event on the Multi-Modal Path with Ed Fenn students on June 7th, Golf Afternoons, Sixth Annual Employee Picnic & Softball Game and Flu Shot Clinic. In addition, two teams participated in the "Rally for a Cure" in August at the AVCC. Denise Vallee and Lisa Masse participated in the AVH Healthy Living Expo in September. The Primex Wellness Conference was held in October and was attended by Denise Vallee, Sue Enman, and Diane Labbe. The Town of Gorham was awarded a 2008 Wellness Award for their continued efforts to promote healthier employees and workplaces.

As always, the committee's primary goal is to keep safety as a top priority for Town employees, residents and visitors. The 2008 members of the JLMC include: P.J. Cyr, Francis Dalphonse, Peter Dupont, Karen Eichler, Rick Eichler, Sue Enman, Austin (Buddy) Holmes, Bill Jackson, Kurt Johnson, Diane Labbe, Secretary; Brian Lamarre, Scott Lancaster, John LaPierre, Heather Mortenson, Terry O'Neil, David Patry, Christina Ross, Denise Vallee, and Mitch Weathers.

Respectfully Submitted

Elizabeth Thompson

Elizabeth Thompson, Chair



Primex Award

2008 Primex Wellness Award



Sue Diane Denise

Planning Board Report

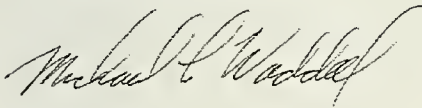
The Planning Board saw a moderate amount of activity this year as the economy cooled down. The Board proposed a number of changes to the Zoning Regulations which will make installing solar panels and getting site plan approval easier for most applicants. The site plan review process, if approved, will be broken into two parts: Minor changes to business and multi-family properties will now go through a subcommittee which will have the authority to approve them at the application/building permit level. More complex applications will continue to be handled by the full planning Board under current regulations.

The Zoning Articles will be voted on at the polls by ballot and not on the Town Meeting floor. As such, the voters of Gorham are strongly encouraged to read the articles carefully prior to Town Meeting Day. Questions with regard to what the different articles will do can be addressed to the Town Office at 466-3322.

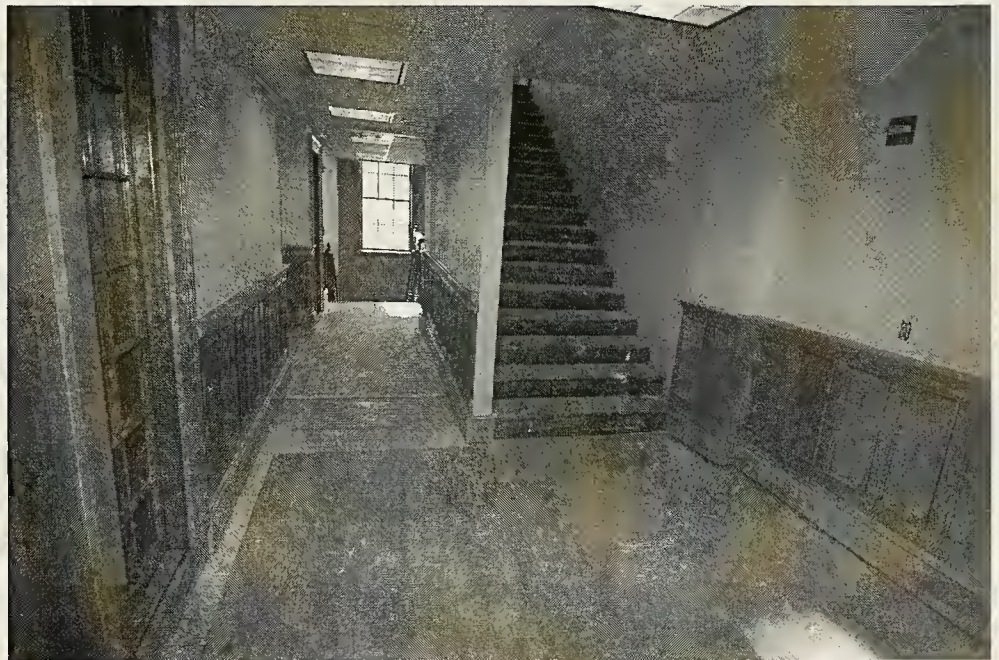
The Planning Board also met on several occasions to attempt to resolve the landowner issues on Ray Street. The Board has voted unanimously to support the road lay-out as presented by the Board of Selectmen.

Finally, the Gorham Planning Board has and will continue, to struggle with the issues of retaining our small-town atmosphere while encouraging development, allowing a property owner to do with their property as they wish while protecting the abutter's property values and quality of life, and maintaining our legal requirements with the National Flood Insurance Program. Public input is critical to proper planning and the public is encouraged to attend our meetings and share your thoughts and concerns.

Respectfully Submitted,



Mike Waddell
Chairman
Gorham Planning Board



Town Forest Committee Report

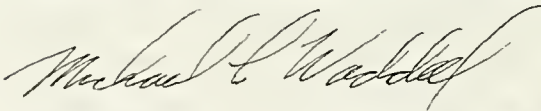
The Town Forest Committee is responsible for managing the 4,000-acre town forest which is also the Town's watershed. Last year the committee received and approved a 10-year management plan for the town forest from forester, Haven Neal. This plan was similar to the original forest plan that was in effect prior to the ice storm of 1998. The committee feels that we should be harvesting small, yearly timber cuts on an indefinite basis. The volumes of timber harvested annually will generally not exceed 500 cords a year. At that level the income from the harvest should cover the town's tax obligation to Randolph and other management costs.

This past year saw 462 cords harvested off the Western non-watershed side of the forest. The Forest Fund received \$15,311 from the sale which was somewhat less than the actual yearly expenses for the forest for 2008. Currently there isn't any plan to harvest timber in the 2008/2009 winter season.

The forest was utilized for a workshop last summer on the benefits of Community Forests and a small group from other towns toured the lower end of the forest. The forest was also utilized by the local schools which gave workshops to the 6th grade, freshmen and sophomores with the assistance of the Town's forester, Haven Neal.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee



Mike Waddell



The Selectmen and Julia Hodgman at the dedication of the Multi Modal Bridge in honor of Russell "Casey" Hodgman

Zoning Board of Adjustment

The Board of Adjustment had nine applications filed in 2008. Seven were for a variance, one was for a special exception and one was an appeal of administrative decision. Six of the variances were granted, one denied. The special exception was granted and the appeal of administrative decision was withdrawn.

I would like to thank the members for taking the time to sit on this board. Also thanks to everyone in the Town Hall Office for assisting the applicants with the paperwork needed to file for a hearing.

Respectfully submitted,

Wayne Flynn
Chairman



Gorham Town Hall Renovation Project

At last year's Town Meeting, the Selectman requested and received permission to expend \$100,000 out of the Town Forest Fund for the purpose of constructing a steel egress stair and an elevator for the second and third floor of the Town Hall. Both of these projects were completed in the summer of 2008 on budget with Wilco Direct, Inc. of Littleton fabricating the pan-filled, steel stairs and Pine State Elevator installing the elevator. Labor from the NH State Prison was used to strap, drywall, sand, paint, and trim out the egress stair shaft. This was difficult work in that the shaft is 40 feet tall and all the work was done on or around staging. Inmate labor was also used to install the finished walls, ceilings and trim to the elevator and egress doors as well as the set-up and clean-up on both jobs. Tim Sappington, AIA, Architect of Randolph provided the architectural services at a much-reduced rate allowing the Town to avoid the cost of a general contractor as well as the 10% to 15% mark-up on material and labor which is standard for this type of project. A USDA Facilities Grant was obtained for this project and the town received \$45,000 in Federal funds.

Work on the Town Hall occurred intermittently with very little activity over most of the spring and summer. The schedule is largely dependent on the availability of funding and talent from the State Prison. From January to April sub-contractors completed the balance of the ductwork, fire alarms, and sprinkler systems on the second and third floors. Additionally, with the exception of the theater, the electrical has been all roughed in and finished in the corridors and the Masonic Hall areas. Also in this time frame, the inmate crew completed: the drywall including sanding and priming; hung ceilings in the corridors, Masonic Temple, utility and theater dressing areas, stripped and sanded all the fixed woodwork in the balcony and the windows, installed the original selectmen's office tin ceiling into the meeting room, and began installing doors and finish trim.

A small inmate crew worked for two weeks in August assisting in the elevator and egress stair work listed above. This crew also stripped all the original paint off the exterior of the building down to bare wood or concrete and repainted these surfaces with high quality paint. In September, a small crew from the Prison began working three days a week and, later in the fall, four days a week on finish trim, doors, balcony framing, sub-flooring and finish paint. From November to the present, the inmate crew is continuing with the finish woodwork, flooring and painting.

As a result of these efforts, the Assessing and Planning Office was opened to the public in July, and in October the doors, elevator, and egress stairs were all completed making the entire building legally accessible. Other tasks accomplished in 2008 by the inmate crew included the handicap ramp to the Recreation trailer and the installation of new flooring in the Recreation Department's trailer.

In April of 2009 this project will have expended the funds currently available. The project budget has not changed since it was revised in the spring of 2006. In last year's report, I noted that we needed to find a minimum of \$124,000 to finish. As of this writing, that hasn't happened. The Selectmen have solicited federal funds through Congressman Hodes' office in the amount of \$150,000 and they have applied for another USDA Facilities Grant in the amount of \$73,000 for theater lights and sound with a 55% federal share of \$40,352. Should these requests come through, then there will finally be sufficient funds to complete the project. Likewise, if the funding doesn't come through, then the theater will not be completed.

To date, the Gorham taxpayers have funded this project in the amount of \$2,840,000. This includes funds from Capital Reserve, Fund Balance, the Town Forest Fund and the Bond. There is 17,696 square feet of floor space in the Town Hall. When the project cost is divided by the square footage, we arrive at a cost of \$160 per square foot. Absent any further appropriations at the Town level, this will be the finish cost to the taxpayers for this project. While this seems like a lot of money, one needs to bear in mind the Town Hall is

Gorham Town Hall Renovation Project

a Police Station, Municipal Building and Theater. These sorts of structures typically run as much as \$260 per square foot to construct. This year, Twin Mountain is considering a new stand-alone Police Department at a cost of \$2,180,000. Littleton's Police Department cost \$1,800,000. Neither of these buildings serves any other purpose. Our municipal structure is dollar-for-dollar one of the most economically constructed municipal buildings in the State of New Hampshire.

The Town of Gorham wishes to thank the Northern NH Correctional Facility for their partnership and for providing inmate labor, which has from 2005 to date saved the Town approximately \$600,000 in labor costs. As important as the money saved, NNHCF made possible the preservation of all the original woodwork. Additionally, the Town wishes to thank all the individuals who have through volunteer efforts, donations of cash, labor or material, helped us get this far.

Michael Waddell
Project Manager



Theater Lobby prior to renovations



Theater Lobby in mid-February. Hard-wood flooring installation to begin soon...

Androscoggin Valley Home Care Services



ANDROSCOGGIN VALLEY HOME CARE SERVICES
795 MAIN STREET
BERLIN, NH 03570
(603) 752-7505
www.avhomecare.org

We at AV Home Care Services take pride in being able to provide quality services to the residents of Gorham. During 2008, we were able to assist up to 42 residents with 195 hours of Licensed Health Aide personal care services as well as 2,985 hours of Homemaking/Respite allowing these residents to remain independent in their own homes.



Ladies enjoying the Community Breakfast

Androscoggin Valley Regional Refuse Disposal District

The AVRDD 2008 Budget apportionment for our member municipalities totaled \$467,000. A surplus of \$354,510.56 from the 2007 budget was used to reduce apportionments with a net budget of \$112,489.44 being billed to the member municipalities. The proportionate share of the credit for the Town of Gorham was \$114,105.78, reducing your gross apportionment of \$76,388.14 to a credit of \$37,717.64. Preliminary reconciliation of the 2008 budget shows a surplus of approximately \$271,152.28 being available to credit toward 2009 apportionments.

Our Materials Recycling Facility marketed a total of 1,674.40 tons of recyclables, for the period January 1, 2008 through December 31, 2008, representing \$142,132.63 of marketing income to the District.

For calendar year 2008, our Transfer Station received 2,605 deliveries from District residents for a total of 724.26 tons of bulky waste and construction and demolition debris. In addition, our 232 commercial accounts delivered 357.07 tons of bulky waste and construction and demolition debris and 1,130.18 tons of wood. Recycling at the Transfer Station consisted of 2,037.39 tons of wood that was processed through a grinder, 189.93 tons of scrap metal, 256.55 tons of leaf and yard waste and 121.20 tons of brush which was chipped with the District owned chipper. In addition, 363 refrigerators/air conditioners; 391 propane tanks; 4,534 tires; 16,294 feet of fluorescent bulbs; 362 pounds of ballasts and 42.81 tons of electronics were recycled. We also received 2,235 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$26,355.87. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2008: Linda Cushman of Jefferson was re-elected Chairman; Yves Zornio of Gorham was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, David Tomlinson of Randolph, Richard Lafleur of Berlin, Paul Grenier for the Coos County Unincorporated Places, Erik Gagne of Milan, Winston Hawes of Northumberland and George Bennett of Stark.

In June, the District conducted its seventeenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 265 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$15,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at seventeen cents (\$.17) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 6, 2009 at the District Transfer Station.

2008 was the sixth year of operations for the AVRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier
Executive Director

Executive Councilor Ray Burton

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation – Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, as the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-Year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

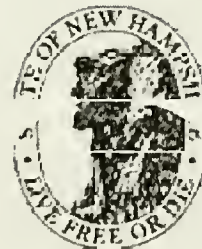
The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma, Director of Appointments/Liasion or at 603-271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

Sincerely,

Raymond S. Burton
Executive Councilor
District One
338 River Road
Bath, NH 03740
Tel 603-747-3662
Car Phone 603-481-0863
E-mail ray.burton4@gte.net



Family Resource Center Report

The Family Resource Center continues to work closely and cooperatively with the Town of Gorham to create a strong and economically stable community. We are grateful for the support that the Town has provided to the Center in 2008.

In 2008, the FRC provided home visiting for families at risk of abuse and neglect, after school programs and homework help for over 35 middle school students in Gorham, substance abuse prevention activities for families with teens, suicide prevention training, workforce development training, and parenting workshops. A group for parents and toddlers meets weekly at the Center to provide information and support for new parents. The Center also again sponsored "Coats for Community" which provided free donated winter clothing to over 421 individuals and "Operation School Supplies" which provided 235 needy students with backpacks and school supplies to start the school year. Last January, the Resource Center provided over 364 low income families and seniors with free tax filing and information on the Earned Income Tax Credit (EITC). Families received over \$120,000 in refunds and tax credits.

The FRC staff has worked closely this year with the Town to try and support needy families by providing connections to fuel oil, alternative housing and other resources that help stabilize a fragile family. This year, more than ever, we are aware that we must work together and share resources to keep the children and families of Gorham healthy and stable.

Respectfully submitted,

Catherine P. McDowell
Executive Director



Forest Fire Warden & State Forest Ranger Report

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department at 466-2549 to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department at 466-2549 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39-acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey The Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Causes of Fires Reported

Arson	2
Debris	173
Campfire	35
Children	23
Smoking	36
Railroad	2
Equipment	11
Lightning	11
Misc. (power lines, fireworks, electric fences, etc)	162

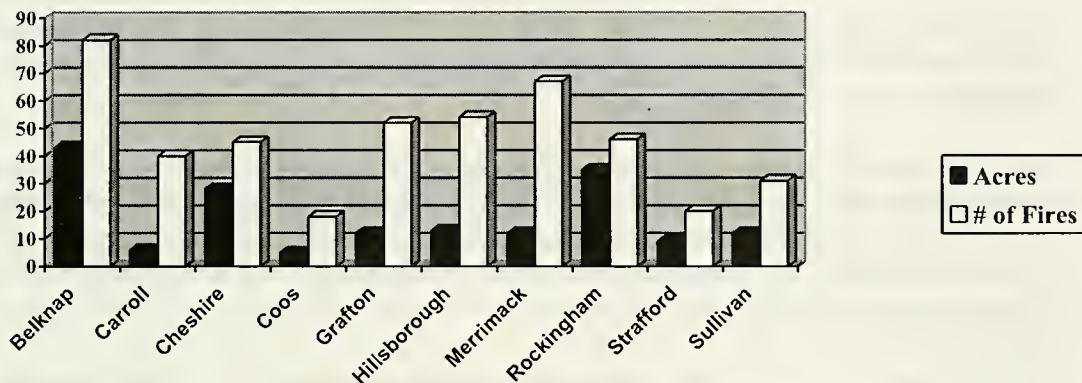
Year	Total Fires	Total Acres
2008	455	175
2007	437	212
2006	500	473
2005	546	174
2004	482	147

Forest Fire Warden & State Forest Ranger Report

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)



COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31

ONLY YOU CAN PREVENT WILDLAND FIRES



Historical Society Report

President: Reuben Rajala
V. President: Ralph Maxwell

Secretary: Cathy Dick
Treasurer: Vacant

Many improvements at the Gorham Historical Society (GHS) were undertaken in 2008. These efforts were a continuation and expansion of work begun in 2007. Incentives were the 100th Anniversary of the former Grand Trunk Railroad (GTRR) depot, celebrated in August 2007, and the 35th Anniversary of the GHS, celebrated in August of 2008.

Primary focus has been on rearranging, improving and expanding displays in the museum. Key volunteers were Violet Hatch, Cathy Dick, Ralph Maxwell and Reuben Rajala. Visitors from the area, across the US and from around the world offered many compliments. There will be an ongoing effort to better inventory, preserve and display our extensive collection of artifacts of all types. We thank Wes Balla, of the NH Historical Society, for his many suggestions.

In 2008, limited work was done on the restoration of the former B/M #4265 diesel locomotive. Dave Gaudet, of Euphoria Builders, completed his Phase 1 renovation work. Phase 1 was funded by a NH Department of Transportation grant and donations. We will be seeking additional funds to complete the conversion of this engine into a unique theatre and walk-through exhibit, designed by local architect Tim Sappington.

We created an office and workspace for the GHS within the former Roadmaster's office in the east end of the depot. The GHS is also working on a long-term development plan and eventually a capital campaign for the depot and railroad equipment. We have received estimates for: insulation of the depot, replacement or improvement of windows, rain gutters, correction of drainage issues in and around the basement, installation of a heating system, repair of the chimney and replacement of the office stairs. We need to better preserve the building and collection, with an ultimate goal of making it available on a year-round basis. Also, we wish to establish an endowment and annual giving program.

Mary Jane Ames, long-term GHS member, volunteer and Treasurer, ended her tenure in August. We are indebted to Mary Jane for her hard work over the years. She was one of the most stalwart GHS volunteers and had a wealth of knowledge about local and railroad history. Chris McClure, one of our new young volunteers, also deserves special mention. Chris, 11 years of age, became a regular and popular model railroad and museum guide. His enthusiasm, people skills and love for history is wonderful to see. We are hoping to see more local youth become involved with the GHS and working as volunteers. John Davis, from S. Paris, ME, also deserves credit for his continued work with the unique Railroadania exhibit on the Grand Trunk Railroad and steam era. The collection, owned by the Crocket-Quinn Foundation, is on long-term loan to the GHS. John is a most entertaining and knowledgeable volunteer guide. He also gave us a whale of a tale about belugas being transported through Gorham by the GTRR in 1861, something that he ran across in the Oxford County (ME) newspaper archives.

Cathy Dick, Ralph Maxwell and Reuben Rajala were our core volunteers in 2008, keeping the depot and railroad exhibits open on a regular basis all summer and fall. Thanks are also due to regular volunteers Ray Vachon and Dorothy Eichel. Tim Sappington, Larry Kelly and Bill Hatch also were invaluable. Thanks to Bill Jackson for the use of his pressure washer. A number of area residents helped us with the 35th Anniversary.

Historical Society Report

We continue to receive additional artifact donations to our museum, which is greatly appreciated. We also obtained donations from area businesses: display case (Gorham Hardware), window glass for framing photos (Portland Glass), storage shelves (Androscoggin Valley Hospital). A Public Service of NH grant, obtained with Larry Kelly's assistance, provided for various electrical repairs to the depot and outside train exhibits. Matt Boisselle, electrician, will complete the work this spring. Morneau Movers took on the difficult task of moving two heavy fireproof file cabinets. The Town of Gorham provided snow plowing this winter.

The GHS sold its retired Gorham Fire Department (GFD) 1948 Maxim ladder truck, after losing long-term storage space in the Brown Co. barn in Berlin and upon consultation with the GFD. A world-class fire truck and firefighting museum in Circleville, New York purchased it. Dan Beaudoin, of Proquip Equipment Rental and Sales, generously transported the truck and wooden ladders to Lowe's Service Station in Randolph, where Alan Lowe temporarily stored the truck. The Berlin Coos County Historical Society (BCCHS) provided storage for the truck for many years and BCCHS volunteers, Don and Odette Leclerc, Walter Nadeau, and Paul Leclerc helped us with the truck move.

Late in the fall, we had a poignant moment when we put on display an old, four-panel, painted winter scene for the Christmas season. It was created by Barbara Thompson and once was placed on the town common. Cathy Dick contacted the Thompson family, with an interest in finding out more about the artist. Unfortunately, Mrs. Thompson had been ill and her daughter, Carol Thompson told us that her mother had died the day that Ralph and Cathy put the mural on display.

For 2009 we also expect to work on a new website, to create several newsletters and undertake a pictorial history of Gorham, similar to what our neighbors in Berlin have done. With continued support from the Town of Gorham, volunteers and local businesses we will build upon the first 35 years of fine work.

Come see our impressive collection of railroad equipment, the model railroad and Gorham area historical artifacts. Better yet, become a member of the GHS and join our wonderful cadre of volunteers, both young and old! Help keep our local history alive and accessible. We have a lot of exciting projects and programs to work on.

Respectfully submitted,

Reuben Rajala

Reuben Rajala, President



Railroad Model by Paul Robitaille

4th of July Committee

Beginning Balance January 1, 2008		\$ 24,974.15
Income:		
Ad Book	\$ 4,573.35	
Town of Gorham	\$ 10,000.00	
Dues	\$ 500.00	
Miller Amusement	\$ 8,664.00	
Interest	\$ 432.33	
Other	\$ 2,970.00	
Total Income:		\$ 27,139.68
Expenses:		
Ad Book	\$ 1,158.00	
Insurance	\$ 950.00	
Portable Toilets	\$ 1,040.00	
Entertainment	\$ 6,307.25	
Atlas Pyro Vision Products	\$ 10,000.00	
Common Cleaning	\$ 300.00	
Parade	\$ 2,711.00	
Postage	\$ 324.85	
Printing	\$ 1,000.85	
Misc.	\$ 397.43	
Supplies	\$ 741.91	
Total Expenses:		\$ 24,931.29
Ending Balance December 31, 2008		<u><u>\$ 27,182.54</u></u>

Wallace Corrigan, President

Rick Eichler, Treasurer



2008 Town Meeting Minutes March 11, 2008

The annual Town elections were held at the American Legion Hall, Tuesday, March 11, 2008. Moderator Carroll read the warrant, Articles 1 – 5 and then opened the polls at 10:00 am for the purpose of voting for Town & School Officials.

ARTICLE #1 To elect **one (1) Selectman** for a term of three (3) years, **one (1) Water and Sewer Commissioner** for a term of three (3) years, **one (1) Town Clerk** for a term of three (3) years, **one (1) Library Trustee** for a term of three (3) years, **one (1) Supervisor of the Checklist** for a term of six (6) years, **one (1) Trustee of the Trust Funds** for a term of three (3) years, **one (1) Moderator** for a term of two (2) years, **two (2) Planning Board Members** for a term of three (3) years, **two (2) Budget Committee Board Members** for a term of two (2) years, **three (3) Budget Committee Members** for a term of three (3) years.

ARTICLE #2 “Do you favor the continuation of the town manager plan as now in force in this town?”

Explanation: “*This Article is by petition of Robert Balon and Others.*”

ARTICLE #3 “Are you in favor of increasing the board of selectmen to 5 members?”

Explanation: “*This Article is by petition of Robert Balon and Others.*”

ARTICLE #4 “Are you in favor of the adoption of the following change to the Zoning Map of the Town of Gorham, Map U-17, Parts of Lot 152 and 153 (Change from Timber and Agriculture to Residential A)” **(Recommended by the Planning Board)**

Explanation: *This Article would add approximately 35 acres to Residential A for the potential development of house lots on Cascade Hill.*

ARTICLE #5 “Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: Add the following to **ARTICLE III, SECTION 3.18 Height** (Light Fixtures). The maximum height for exterior light fixtures shall be 28’ from grade without a special exception.”

(Recommended by the Planning Board)

Explanation: *There is currently no provision in the Zoning Ordinance that addresses the permitted height for outside light fixtures.*

Yves Zornio: I so move on Articles 1 through 5 as presented. Seconded by Stephanie Kennedy. Voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm at the Gorham Middle/High School Gymnasium.

SUPERVISORS OF THE CHECKLIST

Janice Eastman, Chairman
Joan Bennett

MODERATOR PRO-TEMP

Yves Zornio
Stephanie Kennedy

BALLOT CLERKS

Doris Therrien
Margaret Dalphonse
Diane Nadeau

TOWN CLERK

Grace E. Lapierre

2008 Town Meeting Minutes March 11, 2008

Election results are attached to the following Town Meeting minutes. Results of Article 2 through 5 are as follows:

Article 2. Results of this article were: **YES - 450; NO - 167;** Article 2 was passed.

Article 3. Results of this article were: **YES - 228; NO - 392;** Article 3 was defeated.

Article 4. Results of this article were: **YES - 413; NO - 185;** Article 4 was passed.

Article 5. Results of this article were: **YES - 401; NO - 187;** Article 5 was passed.

Before Moderator Carroll officially opened the 2008 Town Meeting at 7:15 pm, Brittany Colliia sang the "National Anthem". Mr. Carroll then read the results of the elections and Articles 2 – 5 and gave instructions to the voters on the rules of order and the "card" system.

ARTICLE #6 "Are you in favor of reverting back to the 2006 Property valuation and tax rate until the Town Manager and Selectmen can work with the Assessor and correct the tax problems?"

Explanation: "This Article is by petition of Joann Lakin and Others."

Before Moderator Carroll called for a motion on Article 6, he read a letter from the Town's attorney, Ed Boutin, stating the Supreme Court's decision in the case of Winchester Taxpayer's Association v. Board of Selectmen, Town of Winchester stating that this article was not a proper subject for the town meeting and the vote would have no legal binding effect.

Being no discussion on this article, Jean Lary moved to pass over Article 6 as presented. Seconded by Michelle Lutz. Voted in the affirmative and declared a vote to pass over.

ARTICLE #7 To see if the Town will vote to raise and appropriate the sum of **\$3,612,950.00** for the general Town operations and charges as follows:

General Government	\$ 1,130,357.00
Public Safety	\$ 1,045,529.00
Highways, Streets & Bridges	\$ 688,834.00
Municipal Solid Waste/Recycling	\$ 321,755.00
Health Purposes	\$ 1,551.00
Welfare	\$ 20,000.00
Recreation, Parks	\$ 191,808.00
Information Booth/Moose Tours	\$ 29,617.00
Conservation Commission	\$ 300.00
Patriotic Purposes	\$ 12,641.00
Debt Purposes	\$ 170,558.00
Total	<u>\$ 3,612,950.00</u>

Paul Robitaille: I so move on Article 7 as presented. Seconded by Andrea Philbrook.

2008 Town Meeting Minutes *March 11, 2008*

Ron Donato: I am not clear on what the Town means by “Debt Purposes”.

Denise Vallee: “Debt Purposes” is the long term debt which includes our leases and the bond on the Town Hall.

Diane Bouthot: Can you explain the increase in the overall General Government by \$184,189.00?

Denise Vallee: Most of the increase is due to the 3.2 percent wage increase for Town employees, which also includes benefits.

Liz LePera: How much does this increase mean on the tax rate? She was told 64 cents.

Being no further discussion, the Moderator called for the vote. Article 7 was voted in the affirmative and declared a vote.

ARTICLE #8 To see if the Town will vote to ratify the amended terms of the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following adjustments in salaries and benefits during fiscal year 2008 and 2009.

YEAR 2008	\$24,139.00	Estimated Increase
Police Department		\$ 20,985.00
FICA		\$ 73.00
Medicare Tax		\$ 272.00
NH Retirement		\$ 1,847.00
Life & Disability		\$ 301.00
Workers' Compensation		\$ 661.00

YEAR 2009 **\$3,487.00** **Estimated Increase**

And further to raise and appropriate the sum of **\$24,139.00** for the fiscal year 2008, such sum representing the additional costs attributable to the increase in salaries and benefits over the original 2008 contract. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Stephanie Kennedy: I so move on Article 8 as presented. Seconded by Yves Zornio.

Chief P.J. Cyr then took the floor for an explanation on Article 8. I would just like to rationalize these officers' salaries. Since 2002 we have had nine officers come and go from this department. Out of these nine, eight of these officers went on to other local or state agencies for better paying jobs and/or benefits. Six of these officers had less than three years of service with our department. A conservative estimate for which the Town had invested in certifying these officers was \$120,000.00, which didn't include additional training after which these officers received their basic certification. I feel that the Town needs to protect our investment that we initially made to train these officers and try to determine what amount of salary would keep officers to protect our investment. The town administration wanted me to look at other communities that were comparable with population and demographics. We came up with the Town of

2008 Town Meeting Minutes

March 11, 2008

Lancaster. After comparing, we came up with a figure that we thought would protect our investment. We thought a \$1.50 raise would give us the opportunity to be competitive and to retain these officers. Therefore, I urge you to support this article.

Sue Tremblay: I would like to know if we extended the training contracts from three to five years, maybe we could retain these officers and that would make the difference. Chief Cyr said maybe we could try that.

Rick Lagace: What is the base salary now and what would the \$1.50 take you to? Chief Cyr explained that the salary would be for a new patrol officer a base pay of \$18.25 per hour. In comparison with Lancaster, this would be 77 cents above. However, we do three times the activities versus the Town of Lancaster. The City of Berlin pays their first year patrolman \$20.35; after the first year at \$20.57; and after the second year @ \$20.80. These figures do not include the three percent increase that the police department is anticipating for the year 2008. With the increase, the Town would then be competitive with the larger communities, and hopefully we will be able to retain our officers.

Several people came forward and praised our police department, and said that we were very fortunate to have such dedicated officers. Being no further discussion, the Moderator then called for the vote. Article 8 was voted in the affirmative and declared a vote.

ARTICLE #9 To see if the Town of Gorham, if **ARTICLE #8** is defeated, will authorize the governing body to call a Special Meeting, at its option, to address **ARTICLE #8** cost items only? **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Bill Jackson: I make a motion to pass over Article 9 as presented. Seconded by Yves Zornio. Voted in the affirmative to pass over and declared a vote.

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$439,180.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

Ted Miller: I so move on Article 10 as presented. Seconded by Roger Goulet. Voted in the affirmative and declared a vote.

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$478,573.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)*

Roger Goulet: I so move on Article 11 as presented. Seconded by Ted Miller. Voted in the affirmative and declared a vote.

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$124,326.00** for the operation of the Gorham Public Library.

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Jean Lary: I so move on Article 12 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

ARTICLE #13 To see if the Town will vote to authorize the selectmen to enter into a three-year lease/purchase agreement for \$48,171.00 for the purpose of leasing two (2) vehicles, one (1) 2008 Ford Crown Victoria cruiser and one (1) 2008 Ford Explorer for the Police Department, and to raise and appropriate the sum of **\$16,939.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required).

Paul Robitaille: I so move on Article 13 as presented. Seconded by Stephanie Kennedy. Voted in the affirmative and declared a vote.

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Stephanie Kennedy: I so move on Article 14 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the Town Forest Fund as established in Article #22 at the 1990 Town Meeting and no amount to be raised from general taxation. **(Recommended by the Town Forest Committee. Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Yves Zornio: I so move on Article 15 as presented. Seconded by Paul Robitaille.

Town Manager Bill Jackson gave a history on Article 15. Mr. Jackson referred back to Article #26 of the 2007 town warrant quoting "To see if the Town will vote to authorize the Board of Selectmen to enter into a Conservation Easement and a Discretionary Easement with the Town of Randolph involving the Paul T. Doherty Memorial Town Forest located in Randolph if it is in the best interest of the Town of Gorham.", which was passed in the affirmative and tied to that article was Article #27 "To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the Town Forest Fund as established in Article #22 at the 1990 Town Meeting and no amount to be raised from general taxation", which was also passed in the affirmative. After some long and lengthy series of meetings with the Town of Randolph about the conservation easement, the Selectmen, Conservation Committee, and the Town Forest Committee felt that the terms that the Town of Randolph was requesting would take away most of the authority that Gorham residents had over their own town forest. Therefore, the Town Forest Committee voted unanimously to reject entering into that conservation agreement. At the same time, this money was needed for the Town Hall. In that calculation was this \$100,000.00. What we are asking you tonight is, we did what we said we would do, that was not to enter into the agreement as it wasn't in the best interest of the Town. Now we are asking you to reconsider and allow us to get the \$100,000.00 and apply this amount to the renovation project at the Town Hall, so we can access the funds that we were planning on. The issue is entirely up to

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this body. We were counting on that money last year, but things just didn't work out, so now we are asking you this year if we can transfer this money into the Town Hall Renovation Capital Reserve.

Jim Pike: How much do we have in this project right now? Denise Vallee explained that we started out with a 1.18 million dollar bond and one million dollars from the Capital Reserve Fund bringing this to a total of 2.18 million dollars. In 2007 we added \$450,000.00, which we are still spending. The total to date spent was 1.97 million dollars. We hope that the balance of the project will come from grants, which we have been applying for. Nathan Corrigan wanted to know what was left to be done. Mike Waddell told us that the two biggest projects left were the elevator and egress stairs, which have been scheduled for this summer. He and the Department of Correction men have been doing the finishing work to the offices and the auditorium.

The conversation kept going pro and con on Article 15 when finally Scott Lancaster asked to move the question, which was seconded by Michelle Lutz. The Moderator called for the vote to cease debate. Voted in the affirmative and declared a vote. Now we had to vote on Article 15 as presented. Moderator called for the vote by the "card" method and the Moderator called the action in the affirmative. However, Julie St. Germaine then asked for a standing vote. The results were: **Yes - 124; No - 66**. Article 15 was then declared a vote in the affirmative.

ARTICLE #16 To see if the Town will vote to establish a Police Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police equipment and to raise and appropriate the sum of **\$15,000.00** to be placed in this fund and to authorize the Selectmen to act as agents. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Paul Robitaille: I so move on Article 16 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

Yves Zornio: Mr. Moderator, could we please combine Articles 17, 18 & 19. Being no objection from the body, Mr. Carroll continued by reading Articles 17, 18 & 19.

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Paul Robitaille: I so move on Articles 17, 18 & 19 as read. Seconded by Stephanie Kennedy. All were voted in the affirmative and declared votes.

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Paul Robitaille then asked to group Articles 20, 21 & 22. Again, no objection, so Moderator Carroll then continued by reading Articles 20, 21 & 22.

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Assessment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Yves Zornio: I so move on Articles 20, 21 & 22 as presented. Seconded by Karen Eichler.

Wayne Micucci: How much would all these articles, if they pass, mean to our tax rate? Wayne was told that if everything as presented passes here tonight, it would mean \$1.04 increase in the tax rate. There would be an additional seventeen cents added to the tax rate from the petitioned articles, bringing the total to \$1.21.

Being no further discussion, the Moderator called for the vote on Articles 20, 21 & 22. Voted in the affirmative and declared votes.

Stephanie Kennedy then inquired if we could combine Articles 23, 24 & 25. Being no objection, Moderator Carroll continued with Articles 23, 24 & 25.

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Paul Robitaille: I so move on Articles 23, 24 & 25 as presented. Seconded by Denise Vallee. All were voted in the affirmative and declared votes.

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ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Not recommended by the Budget Committee.)**

Paul Robitaille: I so move on Article 26 as presented. Seconded by Stephanie Kennedy.

Donna Goodrich: Can you tell us what is in the Maintenance Fund and what it is used for? Mitch Weathers, Recreation Director, said he wasn't sure, but Denise Vallee responded with the amount of \$54,000.00 and Mitch's response was that he really didn't know what it would be used for at this point. Donna felt if we had this much money in this capital reserve fund that we should be able to do something with the baseball/soccer field on the Common before someone gets hurt and this was her recommendation, and she supports this article.

Being no further discussion, the Moderator called for the vote. Article 26 was voted in the affirmative and declared a vote.

Paul Robitaille then asked to combine Articles 27, 28 & 29. Being no objection, Moderator Carroll then continued.

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$80,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Longevity Trust Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Yves Zornio: I so move on Articles 27, 28 & 29 as presented. Seconded by Stephanie Kennedy. Voted in the affirmative and declared votes.

Yves Zornio then requested to group Articles 30, 31 & 32. Being no objection, Moderator then continued.

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$18,000.00** for the purpose of supporting Home Health Care Services. (By petition of Annette Provencher and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition of Ron Fini and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

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ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting the effort by the American Veterans' Tribute to bring the replica of the Vietnam Veterans' Memorial Wall to Gorham for display on the Town Common. (By petition of Roy Newton and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Yves Zornio: I so move on Articles 30, 31 & 32 as presented. Seconded by Paul Robitaille. All voted in the affirmative and declared votes.

Yves would like to group Articles 33, 34 & 35. Being no objection noted, Moderator Carroll then continued.

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$13,200.00** for the purpose of supporting the Tri-County Community Action Programs: North Country Transportation/Senior Wheels \$2,500.00; North Country Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition of Pauline Sanschagrín and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita, for the support of emergency and outpatient mental health services provided by Northern Human Services' The Mental Health Center. (By petition of David M. Graham and others.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Gorham Historical Society. (By petition of Roberta Stahl and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

Paul Robitaille: I so move on Articles 33, 34 & 35 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared votes.

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Northern Forest Heritage Park. (By petition of William H. Jackson and others) **(Recommended by the Board of Selectmen. Not recommended by the Budget Committee.)**

Paul Robitaille: I so move on Article 36 as presented. Seconded by Yves Zornio.

As a signer of the petition, Bill Jackson gave a highlight as to why he signed this petition and supports \$3,000.00 requested. While the region is going through some trying times, the communities have attractions to welcome visitors to our region, such as the "treasure" known as the Northern Forest Heritage Park. They have struggled through the years with grant and donation monies to make it a destination point to see what is there. They are doing a great job. It is a fun place to visit, and it is important that our communities combine our efforts in order to survive. One way of doing this is by supporting each other through the Northern Forest Heritage Park and the other historic places that people come to the area to visit. I strongly support this small gift to the Northern Forest Heritage Park.

Suzanne Demers asked how much this donation would affect our tax rate. Denise told her it would only be

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a penny. Jim Wagner, Chairman of the Northern Forest Park, then gave a presentation on what the park is all about and what the historic value is to our communities. Also, he wanted to thank us for all the support.

Moderator Carroll then called for the vote. Article 36 was voted in the affirmative and declared a vote.

ARTICLE #37 To see if the Town will go on record in support of the following resolution:
“Resolved: We the citizens of Gorham, N.H. believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State Leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the “Pledge”, and have an open discussion covering all options and adopt a revenue system that lowers property taxes.”

Paul Robitaille: I so move on Article 37 as presented. Seconded by Debra Ackerman.

Bill Jackson then came to the podium to explain the reasoning for this article. Voting for or against this article doesn't commit the Town of Gorham or the other 100 communities who have this article on their warrants. NH is among the fourth lowest per capita tax system in the nation. This article wants to get a consensus of the voters for our legislators to take a look at other types of tax systems so that funding the schools comes out of the state and not the town property taxes. There was more debate from Rep. William Hatch and others on this article. Scott Lancaster then asked to cease debate and seconded by Jean Lary, which was voted in the affirmative and declared a vote to cease debate. Moderator Carroll then called for the vote. Article 37 was voted in the affirmative and declared a vote.

ARTICLE #38 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

Paul Robitaille: I so move on Article 38 as presented. Seconded by Bill Jackson. Voted in the affirmative and declared a vote.

ARTICLE #39 To transact any other business that may legally come before the meeting.

Bill Jackson: I make a motion to adjourn. Seconded by Karen Eichler. Voted in the affirmative and declared a vote. Moderator Carroll closed the 2008 Town Meeting at 9:40 pm.

Respectfully submitted,



Gracc E. LaPierre, Town Clerk

Election Results *March 11, 2008*

Selectman (For 3 Years)

Bruce Lary	153	Votes
Paul Robitaille	319	"
Robert Balon	138	"
John Frattalone	15	"
Michael Guay	1	Write-in
Patricia Flynn	1	"

Town Clerk (For 3 Years)

Grace E. LaPierre	604	Votes
Diane Allen	3	Write-ins
Lucille Brochu	2	"

Water & Sewer Commissioner (For 3 Years)

Lee F Carroll	597	Votes
Arthur Perry	1	Write-ins
Austin Holmes	1	"
James Demers	1	"
Raymond Gifford	1	"

Library Trustee (For 3 Years)

Heather A Reid	571	Votes
Valerie Lapointe	1	Write-ins
Robert Balon	1	"
Bruce Lary	1	"

Trustee of Trust Funds (For 3 Years)

Dorothy Ferrante	10	Write-ins
Priscilla Blackburn	4	"
Jeff Stewart	1	"
Paul Robitaille	3	"
Joann Lakin	3	"
Todd Butler	1	"
Scott Lancaster	1	"
Betty Drew	2	"
Christopher Davies	1	"
Patricia Flynn	2	"
Richard Boisvert	1	"

Election Results

March 11, 2008

Donald Provencher	2	“
Debra Ackerman	1	“
Aaron Gorban	1	“
Heather Reid	1	“
Robert Balon	5	“
Jean Lary	3	Write-ins
Sally Bruni	1	“
Janet Corrigan	2	“
P.J. Cyr	1	“
Lee Carroll	1	“
Sarah Brighman	1	“
Lawrence Guay	1	“
Jason Ross	1	“
Diane Nadeau	1	“
Joe Rodgers	1	“
Kurt Johnson	1	“
Joey Ramsey	1	“
Don Therrien	1	“
Donald King	1	“
Bill Hatch	1	“
Bill Phelan	1	“
Shannon Downs	1	“
Glen Eastman	1	“
Daniel McCrum	1	“

Moderator (For 2 Years)

Lee F Carroll	589	Votes
Arthur Perry	1	Write-in

Supervisor of the Checklist (For 6 Years)

Janice Eastman	572	Votes
Joan Lakin	1	Write-ins
Patricia Flynn	1	“
Margaret Dalphonse	1	“

Planning Board (For 3 Years) 2 Members

Daniel Buteau	297	Votes
David M Graham	269	“
Michael A Guay	362	“
Wayne Flynn	3	Write-ins
Brian Cabana	1	“

Election Results *March 11, 2008*

Aaron Gorban	1	“
Jay Holmes	2	“
Patricia Flynn	1	“
Scott Lancaster	1	“
Rick Eichler	1	“
Daniel LaPointe	1	“
Jennifer LaPointe	1	“
Bruce Lary	1	“
Frank Carreau	1	“

Budget Committee (For 2 Years) 2 Members

John LaPierre, Sr.	371	Votes
Jean B Lary	266	“
Terry Oliver	294	“
Robert Balon	185	“
Walter Winturri	1	Write-ins
Patricia Flynn	2	“
Jay Holmes	1	“
Scott Lancaster	1	“

Budget Committee (For 3 Years) 3 Members

Joann D Lakin	422	Votes
Tina LaPierre	384	“
Julie St. Germaine	246	“
Mark St. Germaine	246	“
John Frattalone	177	“
Brian Cabana	1	Write-ins
Maurice Tanguay	1	“
Michael Waddell	1	“
Donna Goodrich	1	“
Daniel McCrum	1	“
Frank Bruni	1	“
Scott Lancaster	1	“
Rufus Ansley	1	“
Jay Holmes	1	“
Patricia Flynn	2	“
Bruce Lary	1	“
Terry Rhoderick	1	“
Dennis Therrien	1	“

Town Directory

Important Dates

March 1st: Last day to file for tax abatement.

March 10th: Town Meeting

April 15th: Last day to apply for a tax credit or exemption and current use applications.

April 30th: Last day to register dogs. Bring rabies certificate.

See the Fire Department for fire permits before outside burning.

November 15th to April 15th: Parking Ban

Town Office Hours

Monday – Friday: 8 am to 5 pm

Assessing Office Hours

Monday – Thursday: 7 am to 5 pm

Town Clerk/Tax Collector's Hours

Monday – Friday: 8:30 am to 4:30 pm

Public Works Hours

Monday – Thursday: 7 am to 3:30 pm

Friday: 7 am to 3 pm

Public Library Hours

Monday – Friday: 10 am to 6 pm

Holiday Schedule for 2009-2010

Memorial Day	Monday, May 25, 2009
Fourth of July	Friday, July 3, 2009 (observed)
Labor Day	Monday, September 7, 2009
Columbus Day	Monday, October 12, 2009
Veteran's Day	Wednesday, November 11, 2009
Thanksgiving Day	Thursday, November 26, 2009
Day After Thanksgiving	Friday, November 27, 2009
Christmas	Friday, December 25, 2009
New Year's	Friday, January 1, 2010
President's Day	Monday, February 15, 2010

Town Directory

Fire, Ambulance or Police Emergency

911

PHONE NUMBERS

Administration (Town Government)	466-3322
Ambulance (Non Emergency)	466-5611
Assessment of Property	466-3322
Berlin/Gorham District Court	752-3160
Birth Certificates, Marriage Licenses	466-2744
Building/Electrical/Plumbing Permits	466-3322
Cemeteries/Burials	466-3322
Chamber of Commerce	752-6060
Dog Licenses	466-2744
Ed Fenn Elementary School	466-3334
Elections/Voter Registration	466-2744
Family Resource Center	466-5190
Fire – Routine Business	466-2549
Fuel Assistance	752-3248
Gorham Historical Society	466-5338
Gorham Middle/High School	466-2776
Health & Human Services	752-7800
Health Officer	466-2549
Highways & Streets	466-5025
Information Booth & Moose Tours (May-October)	466-3103
Library	466-2525
Motor Vehicle Registration	466-2744
Police Department – Routine Business	466-2334
Post Office	466-2182
Recycling	466-5025
Superintendent of Schools	466-3632
Town Clerk/Tax Collector	466-2744
Water & Sewer Department	466-3302

Exemptions Available to Taxpayers

All Applications are due no later than April 15th of year filed

Elderly Exemption (RSA 72:36-b)

The following elderly exemptions were adopted at the 1997 Annual Town Meeting:

For a person 65-74 years of age:	\$25,000
For a person 75-79 years of age:	\$50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st in which the permanent application is filed.

In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deduction from all monies received from any source sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence and up to two (2) acres of land.

Blind Exemption (RSA 72:37)

\$15,000

Must be legally blind as determined by the Blind Services Program Bureau of the Vocational Rehabilitation of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

Veteran's Service Exemption (RSA 72:28)

\$50 or \$700

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption residential real estate and must have served not less than 90 days in the armed forces of the United State in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

Wood Heating Energy Systems Exemptions (RSA 72:70)

\$100

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

Disabled (RSA 7s:37-b) adopted March, 1999

\$25,000

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Current Use (RSA 79-A)

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space.

