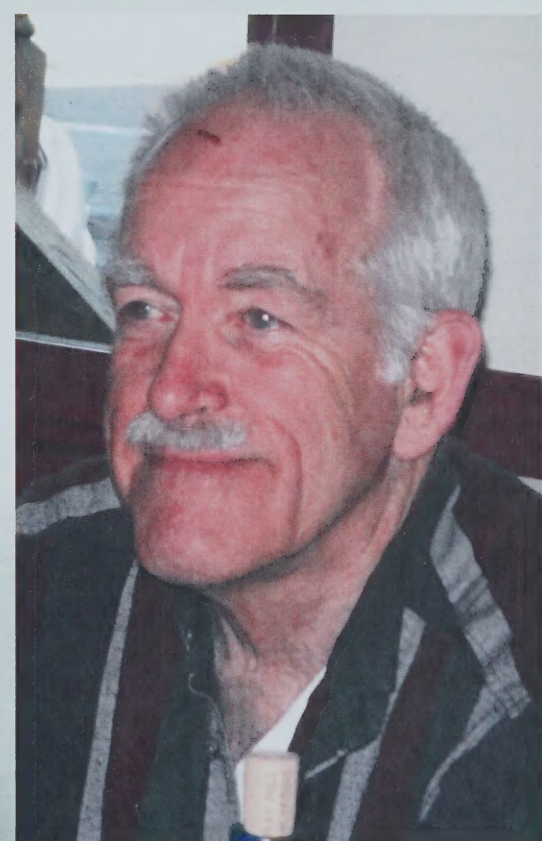


Town of Gilsum

New Hampshire



Dedicated to Bill Hasbrouck
Selectman 1986 -2016



Annual Reports
For the Year Ending
December 31, 2016

Vital Statistics 2016

Births

Date	Name	Parents	Place
23-Feb	Andrew Jon DeMasi	Joseph DeMasi Kathaline DeMasi	Peterborough NH
20-Mar	Maverick Christopher Pratt	Christopher Pratt Pamela Pratt	Peterborough NH
18-Apr	Hunter Lee Murphy	Daniel Murphy Jennifer Murphy	Keene, NH
1-Jul	Rose Marie Dunk	Marc Dunk Ashley Dunk	Keene NH
10-Aug.	Marianne Iris Moon Pos	Joseph Pos Misha Haines	Keene, NH
7-Dec	Noah Charles Lavigne	Ryan Lavigne Martha Lavigne	Peterborough NH

Marriages

Date	Place	Names	Residence
28-Jul	Gilsum	Wilber, Donald D. Wilber, Marion A.	Gilsum, NH Gilsum, NH
27-Aug	Walpole	Beam, Jason C. Miller, Eliza R.	Gilsum, NH Gilsum, NH
23-Sep	Keene	Strimbeck, Ian G. Taylor, Jennifer C.	Gilsum, NH Gilsum, NH
15-Oct	Munsonville	Scott, Joshua I Sharkey, Phyllicia L.	Gilsum, NH Gilsum, NH

Deaths

Date	Name	Place
5-Mar	Handy Sr., Eugene	Gilsum, NH
23-Jun	Morse, James	Gilsum, NH
27-Jun	Wadsworth, Bernice	Gilsum, NH
20-Jul	Melchor, Irene	Westmoreland, NH
27-Jul	Bartley, Glendoris	Keene, NH
27-Jul	Gray, Evelyn	Keene, NH
11-Aug	Williams, Vickie	Keene, NH
21-Aug	Pike, Charlotte	Winchester, NH
16-Nov	Rhoades, Rose	Keene, NH
25-Nov	Kuhn Jr., Charles	Keene, NH

ANNUAL REPORTS

of the

TOWN OFFICERS

of

Gilsum, New Hampshire

**For the Year Ending
December 31, 2016**

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General information to all Gilsum residents and landowners

Transfer Station

The Transfer Station is being operated by Monadnock Disposal Services.

Bags must be purchased from the attendant at the Transfer Station.

The bags are \$2.00 each and cash is not accepted.

There is a price list for large/ bulky items posted at the Transfer Station; as always recycling is free.

Please speak to the attendant for details.

DOGS

All dogs in the town must be licensed with the Town Clerk by April 30th.

Dogs must either be leashed or under the voice control of the owner at all times,
per Gilsum's Leash Ordinance.

Building Permits

Residential:

All additions or changes to your structure in excess of 100 square feet need a permit.

Permit applications are available at the Town Offices.

Commercial:

Please contact the Selectmen for any type of commercial usage of your property.

The selectmen will then determine what you will need to do next.

Go to the building inspector, go to the planning board or go to the board of adjustment.

Roads and Highways

Parking:

No parking is permitted in any town right of way during the winter months when winter maintenance is in progress.

Any vehicles in any town right of way during this period are subject to
being towed at the owner's expense.

Mud Season:

All roads will be closed to any vehicle over 6,000 pounds for the duration of mud season.

Contact the Road Agent for exceptions.

Elected Town Officers

Board of Selectmen	Raymond F. Britton, Jr.	2019	Chairman
	Thomas I. Hastings	2017	Appointed
	Timothy C. May	2018	
Town Clerk	Robin Cantara	2017	
Tax Collector	Robin Cantara	2017	
Treasurer	Kathaline DeMasi	2017	
Road Agent	Harlen Maguire	2017	
Moderator	Edward Jacod	2018	
Budget Committee	Clem Lounder	2017	Chairman
	Steve Ackerman	2017	
	Ernest Little	2018	
	Jason Ballou	2019	
	Steve Cantara	2019	Appointed
Supervisors of the Checklist	Angie Lombara	2022	
	April Frazier	2020	
	Joyce Castor	2018	
Library Trustees	Thomas Hastings	2018	Resigned
	William Whyte	2018	Appointed
	Becky Adams	2018	
	Angie Lombara	2018	
	Karlene Arsenault	2019	
	Melissa Bassingthwaite	2019	
	Karen Hastings	2019	
	Lisa Gallagher	2017	
	Barbara Ware	2017	
Bruce Murphy	2017	Chairman	
Cemetery Trustees	Donise LaRoche	2017	Chairman
	Michael Ballou	2019	
	Vacant	2018	
Trustee of Trust Funds	Vacant	2018	
	Jonathan Bialek	2019	
	Emily Hall-Warren	2017	

Appointed Town Officers

Building Inspector	Glenn Dow III	2017	
Auditor	Stephen Ackerman	2017	
Civil Defense	William Johnson	2017	
Fire Chief	William Johnson	2019	
Fire Warden	William Johnson	2017	
Police	Cheshire County Sheriff's Department		
Planning Board	Adam Clough	2019	
	Charles Johnson	2017	
	Jenny Robinson	2017	
	John Gauvin	2018	Chairman
	Amy Sharkey	2018	
	Tim May		Selectman
Zoning Board of Adjustment	Clement Lounder	2017	
	Vacant	2017	
	William Sargent	2017	Chairman
	Abigail Howard	2017	
	Scott Schneider	2018	
	Vacant	2018	Alternate
Conservation Commission	Ralph Jernberg	2020	
	James Chapman	2017	Resigned
	Robert Tarbox	2018	
	Janine Marr	2019	
	Richard Clark	2019	Chairman
Recreation Commission	Ralph C. Jernberg	2018	Chairman
Monadnock School Board	Karen Wheeler		
Monadnock Budget Committee	Vacant		
State Senator	Maggie Hassan		
State Legislator	Daniel Eaton		

Town of Gilsum
New Hampshire
Warrant and Budget
2017

To the inhabitants of the town of Gilsum in the County of Cheshire in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 14, 2017

Time: 1:00pm – 7:00pm

Location: Gilsum Community Center

Details: Town Elections on the 14th – Town Meeting will be held March 15th at 7:00pm at the Community Center.

Article 01: Operating Budget

To see if the town will vote to raise and appropriate the budget committees recommended sum of \$593,407.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

The Selectmen and Budget Committee recommend this appropriation (Majority vote required.)

Article 02: Defibrillator

To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Defibrillator Capital Reserve Fund previously established. (2004)

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 03: Fire Department Equipment Replacement Fund

To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to be added to the Fire Department Equipment Replacement Expendable Trust Fund previously established. (2014)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 04: Breathing Apparatus

To see if the town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Breathing Apparatus Replacement Expendable Trust Fund previously established. (2016)

The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 05: Emergency Management

To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Emergency Management Expendable Trust Fund previously established. (2015)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 06: Frog Pond Maintenance

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Frog Pond Maintenance Expendable Trust Fund previously established. (2013)

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 07: Banks Road Culvert Replacement

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Banks Road Culvert Replacement Capital Reserve Fund previously established. (2014)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 08: Banks Road and Church Street Bridges/Culverts

To see if the town will vote to change the purpose of the existing Banks Road Culvert Replacement Capital Reserve Fund to the Banks Road and Church Street Bridge or Culvert Replacement Capital Reserve Fund. This Fund will only be used on structures owned by the town which are over Hayward Brook.
(2/3 vote required).

Article 09: Highway Heavy Equipment

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Heavy Equipment Capital Reserve Fund previously established. (2016)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 10: Highway Truck

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Truck Capital Reserve Fund previously established. (2009)
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 11: Tennis Court

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Tennis Court Expendable Trust Fund previously established. (2006)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 12: Office Equipment Replacement

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Office Equipment Replacement Expendable Capital Reserve Fund previously established. (2012)
The Selectmen and Budget Committee recommend this appropriation (Majority vote required.)

Article 13: Repaving of Town Roads

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Repaving of Town Roads Expendable Capital Reserve Fund previously established. (2011)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 14: Revaluation of Town

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the Revaluation Capital Reserve Fund previously established.(2011)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article 15: Vehicle and Equipment Storage Garage Fire Dept.

To see if the town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of building a vehicle(s) and equipment storage garage for the Gilsun Fire Department, this amount to come from general taxation.
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

Article 16: Legal Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Legal Expendable Trust Fund previously established. (2004)
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 17: Recreation Department Lawn Mower

To see if the Town will vote to raise and appropriate the sum of \$500.00 to be added to the Recreation Department Lawn Mower Capital Reserve Fund previously established. (2008)
The Selectmen and Budget Committee do not recommend this appropriation. (Majority vote required.)

Article 18: Library & Town Office Expansion

To see if the town will vote to raise and appropriate the sum of \$140,000.00 for the purpose of expanding/improving the Library/Town Office with said funds to come from the Library and Town Office Capital Reserve Fund. (Established in 2000).
The Selectmen and Budget Committee do not recommend this appropriation. (Majority vote required)

Article 19: Appoint committees

To see if the town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day and Old Home Day.
(Majority vote required.)

Article 20: Sell non-real estate property

To see if the town will vote to authorize the Selectmen to sell any non-real estate property; by auction or private sale, said property to be advertised for three weeks prior to sale.
(Majority vote required.)

Article 21: Permits

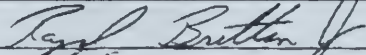

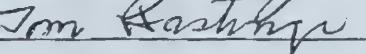
To see if the town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures.
(Majority vote required.)

Article 22: Silvio O. Conte Wildlife Refuge

To see if the Town will vote to oppose the US Fish and Wildlife Service boundary for the Silvio O. Conte Wildlife Refuge which includes the entire Connecticut River watershed. Their current goal includes approximately 52% of privately owned acreage in Gilsum. Do you oppose this plan by the US Fish and Wildlife Service to acquire this portion of the property tax base of the Town of Gilsum? (Majority vote required).

Given under our hands, February 13, 2017

We certify and attest that on or before February 22, 2017 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at The Post Office, The Village Store and The Town Office, and delivered the original to the Town Clerk.

Printed Name	Position	Signature
Raymond F. Britton, Jr.	Chairman	
Timothy C. May	Selectman	
Thomas I. Hastings	Selectman	



Budget of the Town of Gilsum

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: February 22, 2017

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Clement Louder	
Steve Ackerman	
Ernest Little	
Jason Ballou	
Steve Cantara	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$47,005	\$41,347	\$44,720	\$0	\$44,720	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$25,360	\$23,446	\$22,520	\$0	\$22,520	\$0
4150-4151	Financial Administration	01	\$14,289	\$12,221	\$14,562	\$0	\$14,562	\$0
4152	Revaluation of Property	01	\$8,100	\$8,413	\$8,100	\$0	\$8,100	\$0
4153	Legal Expense	01	\$1,000	\$551	\$1,000	\$0	\$1,000	\$0
4155-4159	Personnel Administration	01	\$74,495	\$68,210	\$87,415	\$0	\$87,798	\$0
4191-4193	Planning and Zoning	01	\$2,095	\$1,019	\$2,095	\$0	\$2,095	\$0
4194	General Government Buildings	01	\$20,300	\$14,101	\$31,600	\$0	\$31,600	\$0
4195	Cemeteries	01	\$9,350	\$7,345	\$9,350	\$0	\$9,350	\$0
4196	Insurance	01	\$14,204	\$14,204	\$17,406	\$0	\$17,406	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	01	\$35,000	\$29,922	\$36,400	\$0	\$36,400	\$0
4215-4219	Ambulance	01	\$5,000	\$18,045	\$11,000	\$0	\$11,000	\$0
4220-4229	Fire	01	\$21,000	\$20,915	\$18,000	\$0	\$18,000	\$0
4240-4249	Building Inspection	01	\$5,000	\$933	\$1,000	\$0	\$1,000	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	01	\$11,079	\$11,079	\$11,079	\$0	\$11,079	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	01	\$172,280	\$161,954	\$170,280	\$0	\$170,280	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	01	\$2,500	\$1,995	\$2,500	\$0	\$2,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								

4321	Administration	01	\$23,587	\$22,115	\$23,612	\$0	\$23,612	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$4,786	\$4,786	\$4,981	\$0	\$4,981	\$0
Welfare								
4441-4442	Administration and Direct Assistance	01	\$4,000	\$40	\$4,000	\$0	\$4,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	01	\$36,000	\$24,508	\$12,060	\$0	\$9,220	\$0
4550-4559	Library	01	\$17,140	\$15,111	\$17,260	\$0	\$17,260	\$0
4583	Patriotic Purposes	01	\$550	\$498	\$550	\$0	\$550	\$0
4589	Other Culture and Recreation	01	\$0	\$0	\$17,640	\$0	\$20,480	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	01	\$300	\$268	\$300	\$0	\$300	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	01	\$20,276	\$21,057	\$21,067	\$0	\$21,067	\$0

4721	Long Term Bonds and Notes - Interest		01	\$1,034	\$1,032	\$527	\$0	\$527	\$0
4723	Tax Anticipation Notes - Interest		01	\$3,000	\$0	\$2,000	\$0	\$2,000	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay									
4901	Land			\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings			\$50,000	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings			\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund			\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund			\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport			\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric			\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer			\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water			\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$628,730	\$525,115	\$593,024	\$0	\$593,407	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings	18	\$50,000	\$7,572	\$0	\$140,000	\$0	\$140,000
	Purpose: Library & Town Office Expansion							
4915	To Capital Reserve Fund	02	\$4,000	\$4,000	\$6,000	\$0	\$6,000	\$0
	Purpose: Defibrillator							
4915	To Capital Reserve Fund	07	\$100,000	\$100,000	\$50,000	\$0	\$50,000	\$0
	Purpose: Banks Road Culvert Replacement							
4915	To Capital Reserve Fund	09	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
	Purpose: Highway Heavy Equipment							
4915	To Capital Reserve Fund	10	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$0
	Purpose: Highway Truck							
4915	To Capital Reserve Fund	12	\$0	\$0	\$2,000	\$0	\$2,000	\$0
	Purpose: Office Equipment Replacement							
4915	To Capital Reserve Fund	13	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	Purpose: Repaving of Town Roads							
4915	To Capital Reserve Fund	14	\$6,000	\$6,000	\$3,000	\$0	\$3,000	\$0
	Purpose: Revaluation of Town							
4915	To Capital Reserve Fund	16	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Legal Fund							
4915	To Capital Reserve Fund	17	\$1,000	\$1,000	\$0	\$500	\$0	\$500
	Purpose: Recreation Department Lawn Mower							
4916	To Expendable Trusts/Fiduciary Funds	03	\$4,000	\$4,000	\$4,000	\$0	\$4,000	\$0
	Purpose: Fire Department Equipment Replacement Fund							
4916	To Expendable Trusts/Fiduciary Funds	04	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0
	Purpose: Breathing Apparatus							
4916	To Expendable Trusts/Fiduciary Funds	05	\$20,000	\$2,000	\$2,000	\$0	\$2,000	\$0
	Purpose: Emergency Management							
4916	To Expendable Trusts/Fiduciary Funds	06	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0
	Purpose: Frog Pond Maintenance							
4916	To Expendable Trusts/Fiduciary Funds	11	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$0
	Purpose: Tennis Court							

Special Articles Recommended		\$218,000	\$157,572	\$115,000	\$140,500	\$115,000	\$140,500
Individual Warrant Articles							
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)
4903	Buildings	15	\$0	\$0	\$50,000	\$0	\$50,000
Purpose: Vehicle and Equipment Storage Garage Fire Dept.							
Individual Articles Recommended			\$0	\$0	\$50,000	\$0	\$50,000
							\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$3,708	\$2,000	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	01	\$322	\$200	\$200
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$15,254	\$14,000	\$14,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	01	\$250	\$150	\$150
3220	Motor Vehicle Permit Fees	01	\$125,156	\$115,000	\$115,000
3230	Building Permits	01	\$953	\$500	\$500
3290	Other Licenses, Permits, and Fees	01	\$2,702	\$1,500	\$1,500
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$42,092	\$39,000	\$39,000
3353	Highway Block Grant	01	\$32,668	\$32,000	\$32,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	01	\$630	\$1,000	\$1,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$25,600	\$0	\$0
3502	Interest on Investments	01	\$470	\$300	\$300

3503-3509	Other	01	\$21,079	\$20,480	\$20,480
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$5,000	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$275,884	\$226,130	\$226,130

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$578,730	\$593,024	\$593,407
Special Warrant Articles Recommended	\$218,000	\$115,000	\$115,000
Individual Warrant Articles Recommended	\$0	\$50,000	\$50,000
TOTAL Appropriations Recommended	\$796,730	\$758,024	\$758,407
Less: Amount of Estimated Revenues & Credits	\$326,364	\$226,130	\$226,130
Estimated Amount of Taxes to be Raised	\$470,366	\$531,894	\$532,277

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee				\$758,407
Less Exclusions:				
2. Principal: Long-Term Bonds & Notes	4711	\$21,067		\$21,067
3. Interest: Long-Term Bonds & Notes	4721	\$527		\$527
4. Capital outlays funded from Long-Term Bonds & Notes				\$0
5. Mandatory Assessments				\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)				\$21,594
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)				\$736,813
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)				\$73,681

Collective Bargaining Cost Items:				
9. Recommended Cost Items (Prior to Meeting)				\$0
10. Voted Cost Items (Voted at Meeting)				\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)				\$0

Mandatory Water & Waste Treatment Facilities (RSA 32:21):				
12. Amount Recommended (Prior to Meeting)				\$0
13. Amount Voted (Voted at Meeting)				\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)				\$0

15. Bond Override (RSA 32:18-a), Amount Voted				\$0
------------------------------------------------------	--	--	--	------------

Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)				\$832,088
-----------------------------------------------------------------------------------------------------	--	--	--	------------------



Revised Estimated Revenues

Gilsum

(RSA 21-J:34)

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

Preparer's Certification		
Name	Position	Signature
Robin Cantara	Administrative Assistant	<i>Robin L. Cantara</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Revenues

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund		\$0
3180	Resident Tax		\$0
3185	Yield Tax	01	\$3,700
3186	Payment in Lieu of Taxes		\$0
3187	Excavation Tax	01	\$300
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$15,000
9991	Inventory Penalties		\$0

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	01	\$240
3220	Motor Vehicle Permit Fees	01	\$115,000
3230	Building Permits	01	\$1,000
3290	Other Licenses, Permits, and Fees	01	\$1,600
3311-3319	From Federal Government		\$0

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
State Sources			
3351	Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	01	\$42,092
3353	Highway Block Grant	01	\$32,688
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)		\$0
3379	From Other Governments		\$0

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
Charges for Services			
3401-3406	Income from Departments	01	\$2,000
3409	Other Charges		\$0

Account Code	Source of Revenue	Warrant Article #	Estimated Revenue
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$25,600

3502	Interest on Investments	01	\$400
3503-3509	Other	01	\$37,000
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0
3914W	From Enterprise Funds: Water (Offset)		\$0
3915	From Capital Reserve Funds	12	\$50,000
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes		\$0

Revised Estimated Revenues Summary		Gilsum	
Subtotal of Revenues			\$326,620
Unassigned Fund Balance (unreserved)		\$264,677	
Less Emergency Appropriations (RSA 32:11)		\$0	
Less Voted from Fund Balance		\$0	
Less Fund Balance to Reduce Taxes		\$0	
Fund Balance Retained		\$0	
Total Revenues and Credits			\$326,620

Requested Overlay	\$15,000
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SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality: GILSUM

County: Cheshire

Original Date: 09/08/2016

Revision Date: 09/08/2016

ASSESSOR

Avitar

Assessor's Name

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Raymond F. Britton, Jr.

Municipal Official 1

Thomas I. Hastings

Municipal Official 3

Municipal Official 5

Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

Timothy C. May

Municipal Official 2

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Robin Cantara

Preparer's Name

357-0320

Phone Number

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

robin03448@gmail.com

Email (optional)



Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	7,864.93	\$458,854
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	1,866.1	\$14,850,000
1-G	Commercial/Industrial Land (excluding Utility Land) ?	98.16	\$738,300
1-H	Total of Taxable Land ?	9,829.19	\$16,047,154
1-I	Tax Exempt and Non-Taxable Land ?	560.23	\$955,400

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$38,087,667
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$866,300
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$3,721,700
2-D	Discretionary Preservation Easements RSA 79-D ?		
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$42,675,667
2-G	Tax Exempt and Non-Taxable Buildings ?		\$2,302,333

Utilities and Timber ?

		Assessed Valuation
3-A	Utilities ?	\$2,304,300
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?

\$61,027,121



Exemptions			Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?			
7	Improvements to Assist the Deaf RSA (72:38-b VI) ?			
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?			
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23 IV) ?			
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
(1) Modified Assessed Valuation of all Properties (Line 5 minus lines 6, 7, 8, 9, 10a, 10b) ?				\$61,027,121

Summation of Exemptions ?			Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?				
13	Elderly Exemption (RSA 72:39-a & b)			6	\$265,000
14	Deaf Exemption (RSA 72:38-b) ?				
15	Disabled Exemption (RSA 72:37 b) ?				
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?				
17	Solar Energy Systems Exemption (RSA 72:67) ?				
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?				
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?				
20) Total Dollar Amount of Exemptions (sum of lines 12-19)					\$265,000

Calculations		
21	NET VALUATION USED TO COMPUTE PROPERTY AND OCCUPANCY TAXES (Line 5) (minus line 20)	\$60,762,121
22	LESS (A) (1)3) (line 21) (Do not include the value of the exemptions on line 38)	\$2,304,300
23	NET VALUATION WITHOUT UTILITIES TAX COMPUTE STATE EDUCATION TAX (line 21) (minus line 22)	\$58,457,821

AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$19,533 for Char/Reli/Educ Exemptions
 AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by \$19,533 for Char/Reli/Educ Exemptions

Notes:



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser

Who Appriases/Establishes the Utility Value in the Municipality? (If multiple, please list)

Avitar

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? Yes No

SECTION A

List Electric Companies

Electric Company

Assessed Valuation

PSNH DBA EVERSOURCE ENERGY

\$2,217,400

NEW ENGLAND POWER COMPANY

\$86,900

A1 Total of all Electric Companies listed in this section:

\$2,304,300

List Gas Companies

Gas Company

Assessed Valuation

A2 Total of all Gas Companies listed in this section:



List Water and Sewer Companies **7**

Water/Sewer Company	Assessed Valuation
A3 Total of all Water and Sewer Companies listed in this section.	
Grand Total Valuation of all Sect. A Utility Companies	\$2,304,300

SECTION B

List Other Utility Companies **7**

Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line B3).	



Tax Credits and Exemptions

Veterans' Tax Credits ?

Credit Description

Limits

Number of
Individuals

Estimated Tax
Credits

1 Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$100	34	\$3,400
1 Surviving Spouse (RSA 72:29-a) *The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States.* (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
1 Tax Credit for Service-Connected Total Disability (RSA 72:35) *Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability or who is a double amputee or paraplegic because of service-connected injury.* (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
Total Number and Amount		34	\$3,400

*If both husband and wife qualify for the credit, they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report ?

Disabled Exemption Report (RSA 72:37-b)

Deaf Exemption Report (RSA 72:38-b)

	Single	Married	Single	Married
Income Limits ?				
Asset Limits ?				

Elderly Exemption Report - RSA 72:39-a ?

First Time Filers Granted Elderly Exemption
for Current Tax Year

Total Number of Individuals Granted an Elderly Exemption for the
Current Tax Year & Total Number of Exemptions Granted

Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74		\$30,000	65-74			
75-79		\$40,000	75-79	1	\$40,000	\$40,000
80+		\$50,000	80+	5	\$250,000	\$225,000
Total				6	\$290,000	\$265,000

Income Limits	Single	\$18,000	Asset Limits	Single	\$60,000
	Married	\$24,000		Married	\$60,000

Community Tax Relief Incentive - RSA 79-E ?

Adopted: Yes No

Taxation of Qualifying Historic Buildings - RSA 79-G ?

Adopted: Yes No

Taxation of Certain Chartered Public School Facilities - RSA 79-H ?

Adopted: Yes No



Property Reports

Current Use Reports - RSA 79-A

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	215.06	\$83,696	Receiving 20% Rec Adjustment	931.64
Forest Land	6,762.92	\$351,004	Removed from Current Use During Current Tax Year 2016	2.1
Forest Land with Documented Stewardship	650.98	\$19,589	Owners in Current Use	127
Unproductive Land	74.56	\$1,359	Parcels in Current Use	212
Wet Land	161.41	\$3,206		
Total	7,864.93	\$458,854		

Land Use Change Tax

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)		\$7,000
Conservation Allocation	Percentage <input type="text" value="100"/>	And/Or Dollar Amount <input type="text"/>
Monies to Conservation Fund		\$7,000
Monies to General Fund		<input type="text"/>

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	<input type="text"/>	<input type="text"/>	Receiving 20% Recreation Adjustment	<input type="text"/>
Forest Land	<input type="text"/>	<input type="text"/>	Removed from Conservation During Current Tax Year	<input type="text"/>
Forest Land with Documented Stewardship	<input type="text"/>	<input type="text"/>		
Unproductive Land	<input type="text"/>	<input type="text"/>	Owners in Conservation	<input type="text"/>
Wet Land	<input type="text"/>	<input type="text"/>	Parcels in Conservation	<input type="text"/>
Total	<input type="text"/>	<input type="text"/>		Total Number

Discretionary Easements - RSA 79-C

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



Tax Increment Financing Districts - RSA 162-K						
TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



SUMMARY

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Robin	Cantara	Sep 8, 2016

2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU

Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM TO THE MTRSP

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robin L. Cantara
Preparer's Signature

Assessor's Signature

Paul B. J. Seligman
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Timothy C. My selectman
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

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Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title



2016
\$26.95

Tax Rate Breakdown Gilsum

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$553,589	\$60,762,121	\$9.11
County	\$199,101	\$60,762,121	\$3.28
Local Education	\$743,898	\$60,762,121	\$12.24
State Education	\$135,605	\$58,457,821	\$2.32
Total	\$1,632,193		\$26.95

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,632,193
War Service Credits	(\$3,400)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$1,628,793

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/21/2016

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$861,730	
Net Revenues (Not Including Fund Balance)		(\$326,600)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$3,400	
Special Adjustment	\$0	
Actual Overlay Used	\$15,059	
Net Required Local Tax Effort	\$553,589	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$199,101	
Net Required County Tax Effort	\$199,101	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$1,362,315	
Net Education Grant		(\$482,812)
Locally Retained State Education Tax		(\$135,605)
Net Required Local Education Tax Effort	\$743,898	
State Education Tax	\$135,605	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$135,605	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$60,762,121	\$59,658,511
Total Assessment Valuation without Utilities	\$58,457,821	\$57,354,211

Village (MS-1V)

Description	Current Year
-------------	--------------

Gilsum

Tax Commitment Verification

2016 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$1,628,793
1/2% Amount	\$8,144
Acceptable High	\$1,636,937
Acceptable Low	\$1,620,649

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	1,628,801.00
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	1,628,801.00

Under penalties of perjury, I verify the amount above was the 2016 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Robin L. Cantara</i>	Date: October 24, 2016
----------------------------------------------------------------	-------------------------------

Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gilsum	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate	\$26.95	\$13.48

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$1,940,334
Final Overlay	\$15,059

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2016 Fund Balance Retention Guidelines: Gilsum

Description	Amount
Current Amount Retained (13.64%)	\$264,677
17% Retained (<i>Maximum Recommended</i>)	\$329,857
10% Retained	\$194,033
8% Retained	\$155,227
5% Retained (<i>Minimum Recommended</i>)	\$97,017

2016 RSA 198:4-b II School Fund Balance Retention Guidelines: Gilsum

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$0	\$0
Monadnock Regional School District	\$29,583,210	\$739,580



FINANCIAL REPORT OF THE TOWN, CITY, OR VILLAGE DISTRICT BUDGET

Form Due Dates: **April 1, 2016**, if operating on a Calendar Year, reporting from 1/1/15 to 12/31/15,
OR
September 1, 2016, if operating on a Fiscal Year, reporting from 7/1/15 to 6/30/16

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu
- Enter the preparer's information

Account Codes

- In the *Expenditures* section, enter the *Other Authorizations*, and *Actual Expenditures* for each applicable account code
- Every instance of an *Other Authorization* requires an explanation on the page preceding the *Revenues* section
- In the *Revenues* section, enter the *Actual Revenues* for each applicable account code

Balance Sheet

- Enter the *End of Year* balance for each applicable account code

Reconciliation Sheets

- Use at will to aid in reconciling discrepancies on the balance sheet

Amortization of Long Term Debt

- Enter all information regarding long term debt

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: Municipality Village

Municipality:

County:

PREPARER'S INFORMATION ?

First Name

Last Name

Preparer's Entity

Street No.

Street Name

Phone Number

Email (optional)



EXPENDITURES

GENERAL GOVERNMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4130 - 4139	Executive	\$40,800		\$37,663
4140 - 4149	Election, Reg. & Vital Statistics	\$21,996		\$20,394
4150 - 4151	Financial Administration	\$15,339		\$13,131
4152	Property Assessment	\$12,000		\$3,548
4153	Legal Expense	\$1,000		\$1,094
4155 - 4159	Personnel Administration	\$70,163		\$76,222
4191 - 4193	Planning & Zoning	\$2,095		\$1,356
4194	General Government Buildings	\$21,500		\$12,469
4195	Cemeteries	\$11,550		\$10,628
4196	Insurance	\$16,229		\$12,386
4197	Advertising & Regional Association			
4199	Other General Government Expense			
General Government Subtotal		\$212,672		\$188,891

PUBLIC SAFETY

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4210 - 4214	Police	\$30,000		\$33,489
4215 - 4219	Ambulance	\$5,000		\$7,219
4220 - 4229	Fire	\$18,000	\$1,022	\$19,000
		Explanation for Authorizations: Grants		
4240 - 4249	Building Inspection	\$9,000		\$4,484
4290 - 4298	Emergency Management			



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4299	Other (Including Communications) ①	\$10,452		\$10,452
Public Safety Subtotal		\$72,452	\$1,022	\$74,644

AIRPORT/AVIATION CENTER ⑦				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4301 - 4309	Airport Operations ①			
Airport/Aviation Subtotal				

HIGHWAYS AND STREETS ⑦				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4311	Administration ②			
4312	Highway & Streets ①	\$173,080		\$167,040
4313	Bridges ①	\$10,000		\$12,000
4316	Street Lighting ①	\$2,500		\$1,946
4319	Other ②		\$1,966	\$1,966
		Explanation for Authorizations: Emergency Expenditures		
Highways and Streets Subtotal		\$185,580	\$1,966	\$182,952

SANITATION ⑦				
Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4321	Administration ①			
4323	Solid Waste Collection ②			
4324	Solid Waste Disposal ②	\$23,587		\$22,301
4325	Solid Waste Facility Clean-up ①			
4326 - 4329	Sewage Collection, Disposal, and Other ①			
Sanitation Subtotal		\$23,587		\$22,301



WATER DISTRIBUTION AND TREATMENT ⓘ

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4331	Administration ⓘ			
4332	Water Services ⓘ			
4335	Water Treatment ⓘ			
4338-4339	Water Conservation & Other ⓘ			
Water Distribution and Treatment Subtotal				

ELECTRIC ⓘ

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4351 - 4352	Administration & Generation ⓘ			
4353	Purchase Costs ⓘ			
4354	Electric Equipment Maintenance ⓘ			
4359	Other Electric Costs ⓘ			
Electric Subtotal				

HEALTH ⓘ

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4411	Administration ⓘ			
4414	Pest Control ⓘ			
4415 - 4419	Health Agencies & Hospital & Other ⓘ	\$4,981		\$4,981
Health Subtotal		\$4,981		\$4,981

WELFARE ⓘ

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4441 - 4442	Administration & Direct Assistance ⓘ	\$4,000		\$778
4444	Intergovernmental Welfare Payments ⓘ			



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4445 - 4449 Vendor Payments & Other ?			
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Welfare Subtotal	\$4,000		\$778
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CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
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4520 - 4529 Parks & Recreation ?		\$10,500	\$20,149	\$30,649
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Explanation for Authorizations: Unanticipated Revenue

4550 - 4559 Library ?		\$16,709		\$15,029
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4583 Patriotic Purposes ?		\$375		\$348
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4589 Other Culture & Recreation ?				
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Culture and Recreation Subtotal		\$27,584	\$20,149	\$46,026
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CONSERVATION AND DEVELOPMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
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4611 - 4612 Admin. & Purchase of Natural Resources ?				
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4619 Other Conservation ?		\$1,000		\$266
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4631 - 4632 Redevelopment and Housing ?				
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4651 - 4659 Economic Development ?				
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Conservation & Development Subtotal		\$1,000		\$266
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DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
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4711 Principal - Long Term Bonds & Notes ?		\$19,781		\$19,788
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4721 Interest - Long Term Bonds & Notes ?		\$1,528		\$1,521
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4723 Interest on Tax Anticipation Notes ?		\$3,000		
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4790 - 4799 Other Debt Service ?				
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Debt Service Subtotal		\$24,309		\$21,309
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CAPITAL OUTLAY ⓘ

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4901	Land ⓘ			
4902	Machinery, Vehicles, & Equipment ⓘ		\$58,829	\$58,829
		Explanation for Authorizations: Emergency Expenditures		
4903	Buildings ⓘ			
4909	Improvements Other Than Buildings ⓘ			
Capital Outlay Subtotal			\$58,829	\$58,829

OPERATING TRANSFERS OUT ⓘ

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4912	To Special Revenue Fund ⓘ			
4913	To Capital Projects Fund ⓘ			
4914	To Enterprise Fund ⓘ			
	Sewer			
	Water			
	Electric			
	Airport			
	Other			
4915	To Capital Reserve Fund ⓘ	\$65,000		\$65,000
4916	To Expendable Trust Fund - Not #4917 ⓘ	\$92,500		\$92,500
4917	Health Maintenance Trust Funds ⓘ			
4918	To Nonexpendable Trust Funds ⓘ			
4919	To Fiduciary Funds ⓘ			
Operating Transfers Out Subtotal		\$157,500		\$157,500



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PAYMENTS TO OTHER GOVERNMENTS ⓘ

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4931	Taxes Assessed for County ⓘ	\$202,979		\$202,979
4932	Taxes Assessed For Village District ⓘ			
4933	Taxes Assessed for Local Education ⓘ	\$839,896		\$839,896
4934	Taxes Assessed for State Education ⓘ	\$142,086		\$142,086
4939	Payments to Other Governments ⓘ			
Payments to Other Governments Subtotal		\$1,184,961		\$1,184,961
Less Proprietary Funds, Special Revenue Funds, or Capital Projects Funds				

TOTAL GENERAL FUND EXPENDITURES	Voted Appropriations	Other Authorizations	Actual Expenditures
TOTAL GENERAL FUND EXPENDITURES	\$1,898,626	\$81,966	\$1,943,438



REVENUES

TAXES ⓘ

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3110	Property Taxes ⓘ	\$401,013		\$1,571,365
3120	Land Use Change Taxes - General Fund ⓘ			\$7,700
3121	Land Use Change Taxes - Conservation Fund ⓘ			
3180	Resident Taxes ⓘ			
3185	Yield Taxes ⓘ	\$10,000		\$11,495
3186	Payment in Lieu of Taxes ⓘ			
3187	Excavation Tax (\$0.02 cents per cubic yard) ⓘ	\$50		\$53
3189	Other Taxes ⓘ			
3190	Interest & Penalties on Delinquent Taxes ⓘ	\$18,000		\$31,074
	Inventory Penalties			
Taxes Subtotal		\$429,063		\$1,621,687

LICENSES, PERMITS, AND FEES ⓘ

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3210	Business Licenses & Permits ⓘ	\$85		\$145
3220	Motor Vehicle Permit Fees ⓘ	\$115,000		\$119,391
3230	Building Permits ⓘ	\$4,200		\$4,504
3290	Other Licenses, Permits, & Fees ⓘ	\$2,300		\$5,487
Licenses, Permits, and Fees Subtotal		\$121,585		\$129,527

FROM FEDERAL GOVERNMENT ⓘ

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3311 - 3319	From Federal Government ⓘ			
From Federal Government Subtotal				



FROM STATE ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3351	Shared Revenues ?			
3352	Meals & Rooms Tax Distribution ?	\$39,048		\$39,048
3353	Highway Block Grant ?	\$30,109		\$30,369
3354	Water Pollution Grant ?			
3355	Housing & Community Development ?			
3356	State & Federal Forest Land Reimbursement ?			
3357	Flood Control Reimbursement ?			
3359	Other (Including Railroad Tax) ?	\$88,000		\$89,171
3379	From Other Governments ?			
From State Subtotal		\$157,157		\$158,588

CHARGES FOR SERVICES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3401 - 3406	Income from Departments ?	\$1,000		\$944
3409	Other Charges ?			
Charges for Services Subtotal		\$1,000		\$944

MISCELLANEOUS REVENUES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3501	Sale of Municipal Property ?	\$1,000		\$20,022
3502	Interest on Investments ?	\$500		\$496
3503 - 3509	Other ?	\$20,000	\$10,919	\$30,919
			Explanation of Unanticipated Revenues:	Unanticipated Revenue
Miscellaneous Revenues Subtotal		\$21,500	\$10,919	\$51,437



INTERFUND OPERATING TRANSFERS IN

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3912	From Special Revenue Funds	\$2,000		
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
	Other - (Offset)			
3915	From Capital Reserve Funds			\$123,893
3916	From Trust & Fiduciary Funds			
3917	Transfers from Conservation Fund			
Interfund Operating Transfers Subtotal		\$2,000		\$123,893

OTHER FINANCING SOURCES

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3934	Proceeds from Long Term Bonds & Notes			
Other Financing Sources Subtotal				
Less Propriety Funds, Spec. Rev. Funds, or Capital Project Funds				

	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
TOTAL GENERAL FUND REVENUE	\$732,305	\$10,919	\$2,086,076



Taxes/Liens Receivable Worksheet

Line Item	Year of this Report	For Prior Levy	TOTAL
Uncollected at End of Year	\$111,473	\$65,707	\$177,180
"Overlay" carried forward as "Allowance for Abatements"	\$6,560	\$3,282	\$9,842
Receivable at End of year (to Balance Sheet accounts 1080, 1100)	\$104,913	\$62,425	\$167,338

Reconciliation of Regional School District Liability

Line Item	Amount
Regional School District Liability at Beginning of Year (To Balance Sheet Account 2075, Beginning of Year)	\$550,119
ADD: Regional School District Assessment for Current Year	\$981,982
Total Liability Within Current Year (Sum of Lines 1 and 2)	\$1,532,101
SUBTRACT: Payments made to Regional School District	\$1,062,782
Due to School District End of Year (To Balance Sheet Account 2075, End of Year)	\$469,319

Reconciliation of Tax Anticipation Notes

Line Item	Amount
Short-Term (TANS) Debt at Beginning of Year (To Balance Sheet Account 2230, Beginning of Year)	
New Issues During Current Year	
Issues Retired During Current Year	
Short-Term (TANS) Debt Outstanding at End of Year (To Balance Sheet Account 2230, End of Year)	



BALANCE SHEET			
Account	Current Assets	Beginning of Year	End of Year
1010	Cash and Equivalents	\$389,705	\$511,083
1030	Investments	\$142,765	\$142,895
1080	Tax Receivable	\$143,990	\$104,913
1110	Tax Liens Receivable	\$82,218	\$62,425
1150	Accounts Receivable		
1260	Due from Other Governments		
1310	Due from Other Funds		
1400	Other Current Assets		
1670	Tax Deeded Property (Subject to Resale)		
TOTAL ASSETS		\$758,678	\$821,316
Account	Current Liabilities	Beginning of Year	End of Year
2020	Warrants and Accounts Payable	\$16,179	\$18,243
2030	Compensated Absences Payable		
2050	Contracts Payable		
2070	Due to Other Governments		
2075	Due to School Districts	\$550,119	\$469,319
2080	Due to Other Funds		
2220	Deferred Revenue		
2230	Notes Payable - Current		
2270	Other Payable	\$5,098	\$3,836
TOTAL LIABILITIES		\$571,396	\$491,398



Account	Fund Equity ^(?)	Beginning of Year	End of Year
2440	Non-spendable Fund Balance ^(?)		
2450	Restricted Fund Balance ^(?)		
2460	Committed Fund Balance ^(?)		\$65,241
2490	Assigned Fund Balance ^(?)		
2530	Unassigned Fund Balance ^(?)	\$187,281	\$264,677
TOTAL FUND EQUITY		\$187,281	\$329,918
TOTAL LIABILITIES and FUND EQUITY		\$758,677	\$821,316

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

General Fund Balance Sheet Reconciliation	
Line Item	Amount
Total Revenues	\$2,086,076
Total Expenditures	\$1,943,438
Change (Increase or Decrease)	\$142,638
Ending Fund Equity from Balance Sheet	\$329,918
Less Beginning Fund Equity from Balance Sheet	\$187,281
Change (Increase or Decrease)	\$142,637



AMORTIZATION OF LONG-TERM DEBT (including Proprietary and Capital Project Funds)

Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year
Fire Truck	\$240,830	Tanker		2.5	2017	\$61,123		\$19,788	\$41,335
Total	\$240,830					\$61,123		\$19,788	\$41,335
Add Line									



GILSUM (173)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Robin

Cantara

Sep 22, 2016

Robin L. Cantara
Preparer's Signature

Audited Unaudited Compilation Report Attached

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature] *SELECTMAN*
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

[Signature]
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

[Signature] *SELECTMAN*
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

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Governing Body Member's Signature and Title



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2015	Year: 2014	Year: 2013	
Property Taxes	3110		\$112,644.30			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?		(\$1,171.68)				
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	3110	\$1,630,426.30			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$4,434.00			
Yield Taxes	3185	\$3,708.09			
Excavation Tax	3187	\$321.60			
Other Taxes	3189				
-					
<input type="button" value="Add Line"/>					

Overpayment Refunds	Account	Levy for Year of this Report	2015	2014	2013
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$1,995.60	\$8,581.64		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$1,639,713.91	\$121,225.94		
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Credits

Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$1,496,146.83	\$77,562.07		
Resident Taxes				
Land Use Change Taxes	\$4,434.00			
Yield Taxes	\$3,708.09			
Interest (Include Lien Conversion)	\$1,995.60	\$7,749.14		
Penalties		\$832.50		
Excavation Tax	\$321.60			
Other Taxes				
Conversion to Lien (Principal Only)		\$34,411.99		
<input type="text" value="-"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$4,422.87	\$670.24		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="text" value="-"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$128,822.07			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$137.15)			
Other Tax or Charges Credit Balance				
Total Credits	\$1,639,713.91	\$121,225.94		

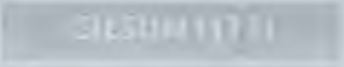


Summary of Debits

Last Year's Levy	Prior Levies (Please Specify Years)		
	Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year		\$39,843.85	\$25,862.81
Liens Executed During Fiscal Year	\$38,193.58		
Interest & Costs Collected (After Lien Execution)	\$410.54	\$2,532.85	\$5,522.39
<input type="text"/>			
<input type="text"/>			
Total Debits	\$38,604.12	\$42,376.70	\$31,385.20

Summary of Credits

Last Year's Levy	Prior Levies		
	2015	2014	2013
Redemptions	\$4,520.89	\$15,915.67	\$18,328.82
<input type="text"/>			
<input type="text"/>			
Interest & Costs Collected (After Lien Execution) #3190	\$410.54	\$2,532.85	\$5,522.39
<input type="text"/>			
<input type="text"/>			
Abatements of Unredeemed Liens			
Liens Deeded to Municipality			
Unredeemed Liens Balance - End of Year #1110	\$33,672.69	\$23,928.18	\$7,533.99
Total Credits	\$38,604.12	\$42,376.70	\$31,385.20



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Robin	Cantara	Jan 17, 2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robin L. Cantara *Collector*
Preparer's Signature and Title

Treasurer's Report

Kathaline DeMasi, Treasurer
 January 1, 2016 - December 31, 2016

CASH IN CHECKING - Beginning of Year		\$511,063.50
Tax Collector Receipts		
Property Taxes	\$1,573,708.90	
Tax Redemptions	\$38,765.38	
Yield Taxes	\$3,708.09	
Excavation Tax - (.02 per)	\$321.60	
Land Use Change Tax	\$4,434.00	
Payment in Lieu of Taxes	\$0.00	
Interest & Penalties	\$15,254.42	
TOTAL INCOME FROM TAX COLLECTOR		\$1,636,192.39
Town Clerk Receipts		
Motor Vehicle Permits & Fees	\$125,156.46	
Dog License Fees	\$1,771.50	
Vital Statistic Fees	\$540.00	
UCC Fees	\$250.00	
Pistol Permits	\$390.00	
Other Fees		
Bank Fees	\$0.00	
TOTAL INCOME FROM TOWN CLERK		\$128,107.96
Selectmen Receipts		
Bank Fees	\$50.00	
Blotter Book Sales	\$0.00	
Building Permit Fees	\$953.10	
Checklist Sales	\$350.00	
Copies	\$9.26	
Court Fees	\$15.00	
Planning Fees - Sub/Site	\$177.35	
Transfer Station	\$21.95	
Zoning/Subdivision Ordinances	\$6.00	
TOTAL INCOME FROM DEPARTMENTS		\$1,582.66
Income from TAN		
Transfer From Cap. Reserve Fur	\$18,069.87	
Transfers From CD	\$0.00	
Transfers From Trust & Agency F	\$0.00	
TOTAL INTERFUND OPERATING TRANSFERS		\$18,069.87
Gifts, Legacies & Devises		
Gifts, Legacies & Devises	\$20,712.70	
Rent Of Town Property	\$0.00	
Sale Of Municipal Property	\$25,600.00	
Other MISC Revenue	\$366.64	
TOTAL MISC. REVENUE		\$46,679.34
Other Refunds & Reimbursemen		
Other Refunds & Reimbursemen	\$17,235.38	
TOTAL REFUNDS, INSURANCE & OTHERS		\$17,235.38
Treasurer's Report Page 2		
TOTAL REVENUE FROM FEDERAL GOV'T		
Fire Grants	\$0.00	
Highway Block Grant	\$32,668.31	
Meals & Rooms Distribution	\$42,091.53	
Shared Revenue Block Grant	\$0.00	
Storm Reimbursement	\$0.00	
Other Revenue From State	\$0.00	
TOTAL REVENUE FROM STATE		\$74,759.84
TOTAL INTEREST EARNED ON CHECKING		\$326.68
TOTAL RECEIPTS		\$1,922,954.12
LESS SELECTMEN'S ORDERS PAID		\$2,009,140.55
CASH IN CHECKING - End of Year		\$424,877.07

Savings

CASH IN SAVINGS - Beginning of Year		\$142,895.14
Deposits	\$0.00	
Interest Earned	\$142.97	
Withdrawals	\$0.00	
CASH IN CD - End of Year		\$143,038.11

Conservation Commission Revolving Fund

CASH IN FUND - Beginning of Year		\$52,459.80
Deposits	\$0.00	
Interest Earned	\$42.00	
Withdrawals	\$0.00	
CASH IN FUND - End of Year		\$52,501.80

Recreation Commission Revolving Fund

CASH IN FUND - Beginning of Year		\$1,375.30
Deposits	\$14,053.52	
Interest Earned	\$5.57	
Withdrawals	\$10,763.53	
CASH IN FUND - End of Year		\$4,670.86

Signature: Kathaline DeMasi Treasurer

Date: Jan 12 2016

2016 LIBRARIAN'S REPORT FOR THE GILSUM PUBLIC LIBRARY

This year there were 1318 visits to the library with 1237 books, audio books, DVDs, and magazines being checked out. Our patron file contains 77 children's cards and 291 adult cards, giving us a total of 368 registered users. We added 129 books to the library and removed 46 from shelves, leaving us with collection total of 11,530. We borrowed 274 requested materials from other libraries. There were 24 internet users for a total of 21 hours of public use on the computers. Again this year we saw an increase in audio and eBook lending. Patrons downloaded 138 audio books and 51 eBooks from the NH Downloadable Book Consortium for a total of 649.

Our book club meets at 7 pm on the last Tuesday of the month. They read and discuss novels, memoirs and biographies. All are invited to join the discussion. Copies of the latest book are available at the desk. More information may be obtained by calling the library, 357-0320 or Karen Hastings, 352-1401.

The 2016 Citizen of the Year Award was presented to Rob Mitchell for all his many dedicated hours of working for the town.

Some events that took place at the library were the Easter Egg Hunt and the Holiday Ornament Making Party with the special appearance from Mr. and Mrs. Claus. In the fall, the library offered flu shots to area residents courtesy of Home Healthcare, Hospice and Community Services.

Other services for the community are wireless internet, photocopy service, the purchase of Gilsum Village History Maps, Gilsum Postcards, NH Mine and Mineral Books and the reprinted Gilsum History. This year residents took advantage of our popular museum pass. This pass offered free admission of four to The Vermont Institute of Natural Science in Quechee, Vermont (VINS).

We appreciate all the many donations of books, time and funds to the library this past year. Special thanks go to the library trustees for their generous support of the library with their awesome ideas to improve, renovate and expand the library and the fund raising work at the Rock Swap with the book sale and ice cream sale.

Library Trustee meetings are held on the 2nd Thursday of the month at 6:30 and are open to the public. We welcome new ideas and input.

Library hours are Monday 12:00-4:00 and 6:00-8:00, Tuesday 6:00-8:00, Wednesday 10:00-2:00 and Saturday 10:00-12:00. Please stop by your library and see how easy it is to download an eBook or audio book.

Gail Bardwell, Librarian

Gilsum Library Trustees

Bill Whyte - 2017

Barbara Ware - 2017

Bruce Murphy - 2017

John Gielar - 2018

Becky Adams - 2018

Angy Lombara - 2018

Karlene Arsenault - 2019

Karen Hastings - 2019

Melissa Bassingthwaite - 2019

**GILSUM PUBLIC LIBRARY -- MEMORIAL ACCOUNTS
BUILDING FUND ACCOUNT**

Balance of all Memorial Accounts as of 12/31/2015 **\$21,363.08**

LPL Investments

Eleanor Towns Fund

Balance 12/31/2015	\$19,319.88
Net Gain	\$1,328.54
Balance 12/31/2016	\$20,648.42

Memorial Fund

Balance 12/31/2015	\$308.78
Net Gain	\$9.95
Balance 12/31/2016	\$318.73

Malcolm Hull Fund

Balance 12/31/2015	\$643.54
Net Gain	\$21.73
Balance 12/31/2016	\$665.27

Wilder-Gates Fund

Balance 12/31/2015	\$1,090.88
Net Gain	\$41.48
Balance 12/31/2016	\$1,132.36

Grand Total of all Memorial Accounts as of 12/31/2016 **\$22,764.78**

BUILDING FUND ACCOUNT

**Opened September 5, 2013 at TD Bank in Keene, NH with funds received from
The John C. Calhoun Jr. Gift Trusts**

Balance as of 12/31/2015	\$9,886.68
Expenditures 2016	\$1,000.00
Balance as of 12/31/2016	\$8,886.68

**GILSUM PUBLIC LIBRARY
2017 BUDGET**

INCOME	2015 ACTUAL	2016 PROPOSED	2016 ACTUAL	2017 PROPOSED
Paperbacks/Lost books	\$61.45	\$45.00	\$25.95	\$40.00
Donations	\$144.61	\$250.00	\$166.31	\$200.00
Gilsum History-Sales				
Rock Swap Ice Cream Sales	\$660.79	\$850.00	\$1,082.00	\$875.00
Mine/Mineral/Maps/Book Sales	\$485.07	\$450.00	\$598.05	\$450.00
Photocopies	\$19.15	\$15.00	\$2.00	\$10.00
*John C. Calhoun Trust 1&2/Bldg.Fund	\$18,443.50	\$9,087.00	\$1,000.00	\$8,000.00
Sub Total	\$19,814.57	\$10,697.00	\$2,874.31	\$9,575.00
Town Appropriation(Wages&Books)	\$14,973.00	\$15,680.00	\$15,127.00	\$15,685.00
Total Receipts	\$34,787.57	\$26,377.00	\$18,001.31	\$25,260.00
Total excluding Bldg. Fund Income	\$16,344.07	\$17,290.00	\$17,001.31	\$17,260.00
EXPENDITURES				
Books/E-Books(non Town Approp.)	\$125.76	\$200.00	\$23.69	\$100.00
Gilsum History				\$100.00
Rock Swap	\$178.97	\$200.00	\$222.45	\$200.00
Mineral/Mine Books		\$50.00		\$50.00
Misc./VINS/Air Cond/Events		\$300.00	\$150.00	\$200.00
Periodicals	\$139.89	\$200.00	\$152.95	\$200.00
Postage	\$96.20	\$100.00	\$88.65	\$100.00
Recreation Com.	\$41.63	\$100.00	\$83.86	\$100.00
Summer Rdg. Prg.	\$27.83	\$50.00	\$26.47	\$50.00
Supplies	\$213.02	\$200.00	\$278.72	\$250.00
Computer Exp..	\$99.99	\$150.00	\$92.97	\$150.00
Bank Fees/Dues	\$60.00	\$60.00	\$66.00	\$75.00
Sub Total	\$983.29	\$1,610.00	\$1,185.76	\$1,575.00
*Bldg. Fund Acct.Exp.Arch./Surv.	\$18,443.50	\$9,087.00	\$1,000.00	\$8,000.00
Sub Total	\$19,426.79	\$10,697.00	\$2,185.76	\$9,575.00
Town Appropriation-Wages:				
Library Admin.	\$11,639.00	\$12,105.00	\$12,105.00	\$12,105.00
Library Personnel	\$1,934.00	\$2,025.00	\$1,622.00	\$1,950.00
Town Appopriation-Book/E-Bk Don.	\$1,400.00	\$1,550.00	\$1,400.00	\$1,630.00
Total Expenditures	\$34,399.79	\$26,377.00	\$17,312.76	\$25,260.00
Total excluding Bldg. Fund Exp.	\$15,956.29	\$17,290.00	\$16,312.76	\$17,260.00
Salary: Library Personnel \$8-\$10 /hr.				
*See Attached Bldg.Fund Exp.Summary				

THE TOWN OF GILSUM

Town Meeting Minutes

March 8, 2016

March 9, 2016

Moderator Jacod opened the polls at the Gilsum Community Center at 1:04 p.m., Tuesday March 8, 2016 for the purpose of electing Town Officers. The Monadnock Regional School District Elections were held concurrently. There were no Zoning Amendments this year. Moderator Jacod read the Absentee Voter Ballots at 3:00 p.m. Moderator Jacod announced the closing of the polls at 7:02 p.m. the counting of Ballots began at 7:12 p.m. and finished at 8:21p.m.

1. To choose all necessary Town Officers for the year ensuing.

Selectman Raymond Britton Jr.

Town Clerk Robin Cantara

Tax Collector Robin Cantara

Treasurer Kathaline DeMasi

Road Agent Harlen Maguire

Moderator Edward Jacod

Budget Committee Jason Ballou

Library Trustee Karen Hastings
Melissa Bassingthwaite
Karlene Arsenault

Cemetery Trustee Michael Ballou

Trustee of Trust Funds Jonathan Bialek

Checklist Supervisor Angie Lombara

After the votes were counted and the results announced, the meeting recessed until Wednesday, March 9, 2016, at 7:00 PM in the GILSUM COMMUNITY CENTER.

The business meeting was called to order in the COMMUNITY CENTER at 7:02 PM to act on the following subjects:

The Pledge of Allegiance was recited by those in attendance.

Moderator Jacod asked for the attendance of any guests, there being none, the Moderator explained that this year we could have a possible conflict with the Department of Revenue Administrations maximum allowable appropriations due to the fact that the Budget Committee's budget presented did not include all of the Warrant Article; therefore we cannot appropriate more than 10% of the Committees budget.

The waiving of the reading of the 2015 Town Meeting Minutes was moved to the floor by Nancy Mitchell and seconded by Karlene Arsenault. There being no discussion; the readings of the Minutes were waived by a unanimous voice vote.

Article 01: Operating Budget

To see if the town will vote to raise and appropriate the sum of \$578,730.00 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.)

Article One was moved to the floor by Nancy Mitchell and seconded by Steve Cantara. There being no discussion, Article One passed by a unanimous voice vote.

Article 02: Fire Department Vehicle

To see if the Town will vote to raise and appropriate the sum of \$60,000.00 to be added to the Fire Department Vehicle Capital Reserve Fund previously established.
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article Two was moved to the floor by Nancy Mitchell and seconded by Steve Ackerman. There being no discussion, Article Two passed by a unanimous voice vote.

Article 03: Defibrillator

To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to be added to the Defibrillator Capital Reserve Fund previously established. (2004)
The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Article Three was moved to the floor by Martha Tenney and seconded by Bart Cushing. There being no discussion, Article Three passed by a unanimous voice vote.

Article 04: Ambulance and Paramedic

To see if the Town will vote to raise and appropriate the sum of \$8,000.00 to be added to the Ambulance and Paramedic Expendable Trust Fund previously established. (2006)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Four was moved to the floor by Steve Cantara and seconded by Virginia Clark. There being no discussion, Article Four passed by a unanimous voice vote.

Article 05: Fire Department Equipment Replacement Fund

To see if the Town will vote to raise and appropriate the sum of \$4,000.00 to be added to the Fire Department Equipment Replacement Expendable Trust Fund previously established. (2014)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Five was moved to the floor by Nancy Mitchell and seconded by Steve Cantara. There being no discussion, Article Five passed by a unanimous voice vote.

Article 06: Breathing Apparatus

To see if the town will vote to establish a breathing apparatus replacement Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing new self-contained breathing apparatus tanks for the Fire Department and to raise and appropriate \$1,000.00 to put in the fund, with this amount to come from Taxes; further to name the Selectmen and the Fire Chief as agents to expend from said fund.

The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Six was moved to the floor by Steve Cantara and seconded by Nancy Mitchell. There being no discussion, Article Six passed by a unanimous voice vote.

Article 07: Emergency Management

To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be added to the Emergency Management Expendable Trust Fund previously established. (2015) The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Seven was moved to the floor by Karlene Arsenault and seconded by Clem Louder. There being no discussion, Article Seven passed by a unanimous voice vote.

Article 08: Frog Pond Maintenance

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Frog Pond Maintenance Expendable Trust Fund previously established. (2013)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Eight was moved to the floor by Martha Tenney and seconded by Pablo Fleischmann. There being little discussion, Article Eight passed by a unanimous voice vote.

Article 09: Banks Road Culvert Replacement

To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to be added to the Banks Road Culvert Replacement Capital Reserve Fund previously established. (2014)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Nine was moved to the floor by Bob Tarbox and seconded by Carol Ballou. There being little discussion, Article Nine passed by a unanimous voice vote.

Article 10: Highway Heavy Equipment

To see if the Town will vote to establish a Highway Department Heavy Equipment Capital Reserve Fund per RSA 35:1 for the purpose of purchasing Heavy Equipment and to raise and appropriate the sum of \$10,000.00 to be put in the fund, with amount to come from taxes; further to name the Selectmen as agents to expend from said fund.
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Ten was moved to the floor by Bart Cushing and seconded by Steve Cantara. There being some discussion, Article Ten passed by a unanimous voice vote.

Article 11: Highway Truck

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Highway Truck Capital Reserve Fund previously established. (2009) The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article Eleven was moved to the floor by Nancy Mitchell and seconded by Steve Cantara. There being no discussion, Article Eleven passed by a unanimous voice vote.

Article 12: Library & Town Office Expansion

To see if the town will vote to raise and appropriate the sum of \$95,500.00 for the purpose of Design development thru bidding and Construction Phase Services for the expansion of the Library/Town Office with said funds to come from the Library and Town Office Capital Reserve Fund. (Established in 2000).
The Selectmen recommend this appropriation the Budget Committee does not recommend this appropriation. (Majority vote required)

Article Twelve was moved to the floor by Bruce Murphy and seconded by Sarah Jarrell. There being much discussion, Barbara Ware moved to amend Article Twelve down to \$80,000.00 the motion was seconded by Dave Dauphin; there being much discussion Barbara Ware rescinded her first amendment and moved to amend Article Twelve down to \$50,000.00 the motion was seconded by Bruce Murphy some discussion followed Article Twelve as amended the passed by a show of hands, 37 yes – 27 no.

Article 13: Library Town Office

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Library and Town Office Capital Reserve Fund previously established (2000).
The Selectmen recommend this appropriation the Budget Committee does not recommend this appropriation.
(Majority vote required.)

Article Thirteen was moved to the floor by Angy Lombara and seconded by Barbara Ware. There being little discussion, Angy Lombara moved to amend Article Thirteen down to \$15,000.00 the amendment was seconded by Sarah Jarrell. Betsy Cushing made a motion to pass over Article Thirteen and return at a later time, the motion was seconded by Nancy Mitchell; the motion carried by a unanimous voice vote.

The Moderator called for a ten minute recess at 8:20p.m.; motion carries. At 8:31p.m. Moderator Jacod called the meeting to order.

Article 14: Tennis Court

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Tennis Court Expendable Trust Fund previously established. (2006)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Fourteen was moved to the floor by Pablo Fleischmann and seconded by Bob Tarbox. There being no discussion, Article Fourteen passed by a unanimous voice vote.

Article 15: Recreation Department Lawn Mower

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be added to the Recreation Department Lawn Mower Capital Reserve Fund previously established. (2008)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Fifteen was moved to the floor by Martha Tenney and seconded by Angy Lombara. There being no discussion, Article Fifteen passed by a unanimous voice vote.

Article 16: Revaluation of Town

To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to be added to the Revaluation Capital Reserve Fund previously established.(2011)
The Selectmen and Budget Committee recommend this appropriation. (Majority vote required.)

Article Sixteen was moved to the floor by Steve Cantara and seconded by Bart Cushing. There being no discussion, Article Sixteen passed by a unanimous voice vote.

Article 17: Acquisition or Sale of Land, Buildings, or Both

To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. (Majority vote required)

Article Seventeen was moved to the floor by April Frazier and seconded by Barbara Ware. There being much discussion, Article Seventeen passed by a voice vote with one against.

Article 18: Permits

To see if the town will vote to authorize the Selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures.
(Majority vote required.)

Article Eighteen was moved to the floor by Bill Whyte and seconded by Bruce Murphy. There being very little discussion, Article Eighteen passed by a unanimous voice vote.

Article 19: Appoint committees

To see if the town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day and Old Home Day.
(Majority vote required.)

Article Nineteen was moved to the floor by April Frazier and seconded by Jane Ballou. There being no discussion, Article Nineteen passed by a unanimous voice vote.

Article 20: Sell non-real estate property

To see if the town will vote to authorize the Selectmen to sell any non-real estate property; by auction or private sale, said property to be advertised for three weeks prior to sale. (Majority vote required.)

Article Twenty was moved to the floor by Mike Ballou and seconded by Steve Cantara. There being some discussion, Article Twenty passed by a unanimous voice vote.

Steve Ackerman made a motion to revisit Article Thirteen seconded by Pablo Fleischmann. Article Thirteen as previously amended passed by a show of hands 32 for and 28 against.

Article 21: Establishing a Town Forest

To see if the Town will vote to establish as a town forest under RSA 31:110 the tract of land owned by the Town of Gilsum located off Surry Road as listed on tax map 402 lot 57 and commonly referred to as the "Dump Property", to authorize the conservation commission to manage the town forest under the provision of RSA 31:112,II, and to authorize the placement of any proceeds that may accrue from this forest management in a separate forest maintenance fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113. (By Petition)

Article Twenty-one was moved to the floor by Richard Clark and seconded by James Chapman. There being much discussion, Article Twenty-one failed by a show of hands 21 for and 31 against.

To transact any other business which may legally come before this meeting.

Being no other business Moderator Jacod asked for a motion to dissolve the meeting; Dee Denehy moved to dissolve and Kayla Clark seconded the movement. The Moderator closed the meeting at 10:17p.m. by a unanimous voice vote.

Respectfully Submitted,



Robin L. Cantara
Town Clerk

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	01	\$47,005
4140-4149	Election, Registration, and Vital Statistics	01	\$25,360
4150-4151	Financial Administration	01	\$14,289
4152	Revaluation of Property	01	\$8,100
4153	Legal Expense	01	\$1,000
4155-4159	Personnel Administration	01	\$74,495
4191-4193	Planning and Zoning	01	\$2,095
4194	General Government Buildings	01	\$20,300
4195	Cemeteries	01	\$9,350
4196	Insurance	01	\$14,204
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
Public Safety			
4210-4214	Police	01	\$35,000
4215-4219	Ambulance	01	\$5,000
4220-4229	Fire	01	\$21,000
4240-4249	Building Inspection	01	\$5,000
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)	01	\$11,079
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	01	\$172,280
4313	Bridges		\$0
4316	Street Lighting	01	\$2,500
4319	Other		\$0
Sanitation			
4321	Administration	01	\$23,587
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0

Health				
4411	Administration			\$0
4414	Pest Control			\$0
4415-4419	Health Agencies, Hospitals, and Other	01		\$4,786
Welfare				
4441-4442	Administration and Direct Assistance	01		\$4,000
4444	Intergovernmental Welfare Payments			\$0
4445-4449	Vendor Payments and Other			\$0
Culture and Recreation				
4520-4529	Parks and Recreation	01		\$36,000
4550-4559	Library	01		\$17,140
4583	Patriotic Purposes	01		\$550
4589	Other Culture and Recreation			\$0
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources			\$0
4619	Other Conservation	01		\$300
4631-4632	Redevelopment and Housing			\$0
4651-4659	Economic Development			\$0
Debt Service				
4711	Long Term Bonds and Notes - Principal	01		\$20,276
4721	Long Term Bonds and Notes - Interest	01		\$1,034
4723	Tax Anticipation Notes - Interest	01		\$3,000
4790-4799	Other Debt Service			\$0
Capital Outlay				
4901	Land			\$0
4902	Machinery, Vehicles, and Equipment			\$0
4903	Buildings	12		\$50,000
4909	Improvements Other than Buildings			\$0
Operating Transfers Out				
4912	To Special Revenue Fund			\$0
4913	To Capital Projects Fund			\$0
4914A	To Proprietary Fund - Airport			\$0
4914E	To Proprietary Fund - Electric			\$0
4914S	To Proprietary Fund - Sewer			\$0
4914W	To Proprietary Fund - Water			\$0
4915	To Capital Reserve Fund	03,09,10,11,13,15,16		\$156,000
4916	To Expendable Trusts/Fiduciary Funds	02,04,05,06,07,08,14		\$77,000
4917	To Health Maintenance Trust Funds			\$0
4918	To Non-Expendable Trust Funds			\$0
4919	To Agency Funds			\$0
Total Voted Appropriations				\$861,730

**GILSUM VOLUNTEER FIRE DEPARTMENT
AND RESCUE SQUAD**

To the Residents of the Town of Gilsum, NH;

January 2, 2017

In 2016 the Department responded to a total of 88 calls. This represents about 605 manhours being volunteered by the members of the Department. The hours do not reflect the time spent by the members in training, meetings, continuing ed, work details and the time needed to put equipment back in service after returning from a call.

A three year comparison of the Department's calls follows;

	2016		2015		2014	
FIRE	20	22.73%	17	16.83%	23	23.47%
RESCUE	36	40.91%	68	67.33%	62	63.27%
MUTUAL AID	30	34.09%	9	8.91%	6	6.12%
MVA'S	2	2.27%	7	6.93%	7	7.14%
TOTAL	88		101		98	
HOURS/CALL	6.87		2.96		3.98	

2016 proved to be the year of the brush fire. The Department responded, on a mutual aid basis, to the Towns of Acworth, Alstead, Marlow, Stoddard and Sullivan to assist with brush fires. The largest fire being the fire that was intentionally set in the Town of Stoddard. A number of other fires were considered of a suspicious origin. The Gilsum Fire Department assisted the other Towns with fires that burned approximately 300 acres of grass, brush and forest. These fires accounted for about 250 hours of the total time spent by the Department in responding to calls.

The new Rescue ordered by the Department is nearing completion. The body has been mounted on the chassis and the final details are being worked on. Interior and exterior lighting needs to be completed along with shelf placement. Equipment needs to be mounted to insure that the Rescue is complete and ready for use upon arrival. The process is coming to an end and we should have our new Rescue shortly.

The Department would, again, like to thank the taxpayers of the Town of Gilsum for appropriating the necessary funds which allowed us to purchase this much needed vehicle and the first true "new" rescue vehicle for the Department.

Work is underway on the conversion of a retired Highway Department vehicle's to a brush truck for the Town. The Department has been able to obtain a 2016 Forestry Grant for forestry hose, fittings and backpack pumps. The Department has been able to obtain a majority of the equipment needed for this unit by other Forestry Grants. The 2016 Grant will help in acquiring the necessary equipment that the Department will need to put this unit in service once the conversion is completed.

The Department continues to work on a number of projects such as dry hydrants and equipment modifications to better utilize the equipment that we have. We continue to apply for various grants, both Federal and State, as they become available. The grants allow the Department to upgrade existing equipment or acquire new equipment without placing an increased burden on the taxpayers of the Town.

The members of the Department thank the residents of the Town for all the support that they have shown the Department in the past and that we know we can expect in the future.

VOLUNTEERING TO HELP OUR NEIGHBORS

Cheshire County Sheriff's Office

ELIEZER "Eli" RIVERA
Sheriff

TREVOR S. CROTEAU
Chief Deputy

ARLENE W. CROWELL
Director of Communications



12 Court Street
Keene, New Hampshire 03431

Telephone: (603)352-4238
Fax: (603)355-3020

www.co.cheshire.nh.us/sheriff

2016 Annual Report

The Cheshire County Sheriff's Office continues its standing commitment to provide the Town of Gilsum, New Hampshire contracted police services. This commitment has benefitted both entities over the years and the relationship between the community and the Sheriff's Office has been a very positive experience.

For most of 2016, the Sheriff's Office was down one deputy sheriff and due to this shortage; duties and responsibilities had to be divided among deputies, bringing the average weekly patrols to about 15 hours a week instead of 17.5 hrs. We hope to be at full staff by spring of 2017.

In 2016, we were fortunately able to complete our new state of the art communications center and the upgrade of our in-house radio system, thanks to several federal grants.

In 2016, as we normally do, we saw some decreases and increases in our services:

- 703 Calls for Service, decrease of 32% (2015 = 1393)
- 246 Motor Vehicle Stops, decrease of 42% (2015 = 446)
- 8 Accidents, decrease of 33% (2015 = 12)
- 17 Investigations, increase of 70% (2015 = 10)
- 13 Arrests, decrease of 31% (2015 = 19)
- 775.25 work hours, decrease of 11% (2015 = 874.5)

Lieutenant Caleb Dodson continues to oversee Gilsum contracted police services, assisted primarily by Deputy Sheriff Mark Cotton.

The Sheriff's Office will continue to provide contracted police services that are fiscally responsible, within budget and thoughtful to the needs of the Town.

I look forward to serving the Town of Gilsum in 2017.

Respectfully Submitted

A handwritten signature in black ink, appearing to read "Eliezer Rivera".

Eliezer Rivera
Sheriff

BOARD OF SELECTMEN
TOWN OF GILSUM
PO BOX 67
GILSUM, NH 03448

SEPTEMBER 20, 2016

DEAR SELECTMEN;

I HAVE COMPLETED MY AUDIT OF THE BOOKS AND RECORDS OF THE TOWN OF GILSUM, NH FOR THE PERIOD ENDED DECEMBER 31, 2015.

IT IS UNDERSTOOD THAT THE IMPLEMENTATION AND MAINTENANCE OF INTERNAL CONTROLS AND THE PREPARATION OF THE FINANCIAL INFORMATION OF THE TOWN IS THE RESPONSIBILITY OF THE TOWN MANAGEMENT.

THE PURPOSE OF THIS EXAMINATION WAS TO DETERMINE, WITH REASONABLE ASSURANCE, THAT THE INTERNAL CONTROLS USED BY THE TOWN ARE SUFFICIENT AND THE THE FINANCIAL INFORMATION PRESENTED WAS FREE OF MATERIAL MISSTATEMENTS AND THAT THE REPORTED INFORMATION FAIRLY REPRESENTED THE FINANCIAL ACTIVITIES OF THE TOWN FOR THE YEAR ENDED DECEMBER 31, 2015.

IN MY OPINION, THE FINANCIAL INFORMATION PRESENTED IN THE ANNUAL REPORT OF THE TOWN OF GILSUM, NH, FOR THE PERIOD ENDED DECEMBER 31, 2015, FAIRLY PRESENTS THE FINANCIAL ACTIVITIES OF THE OF TOWN.

STEVE ACKERMAN
TOWN AUDITOR
GILSUM, NH



GILSUM (173)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Jonathan

Preparer's Last Name

Bialek

Date

Feb 19, 2017

2. SAVE AND EMAIL THIS FORM

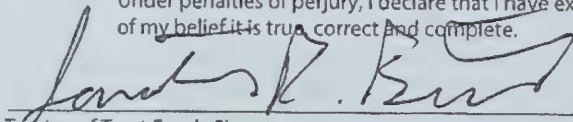
Please save and e-mail the completed PDF form to your Municipal Services Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

TRUSTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Trustee of Trust Funds Signature


Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

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Per RSA 31:38, copies of this report must also be provided to the governing body of the municipality and to the Attorney General at the following address:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

Trust Funds			Principal					Income			Total		Market Value	
Date Created	Fund Name	%	Beginning Balance	Additions	Capital Gains / Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain / Loss	Ending Market Value
1975	Acdon Fund	0.57%	\$51.14	\$0.00	\$2.64	\$0.00	\$53.78	\$53.05	\$1.82	\$0.00	\$54.87	\$108.65	\$0.00	\$108.65
1986	Herbert & Glendora Adams	1.88%	\$203.87	\$0.00	\$8.78	\$0.00	\$212.65	\$141.91	\$6.04	\$0.00	\$147.95	\$360.60	\$0.00	\$360.60
1918	Myron W Adams	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1938	Marnie Badger	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1974	Temple Baker	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1938	Henry Bingham	2.33%	\$244.34	\$0.00	\$10.90	\$0.00	\$255.24	\$184.42	\$7.48	\$0.00	\$191.90	\$447.14	\$0.00	\$447.14
1976	C & J Blackstock	1.93%	\$203.96	\$0.00	\$9.03	\$0.00	\$212.99	\$151.31	\$6.21	\$0.00	\$157.52	\$370.51	\$0.00	\$370.51
1969	Charles Blodgett	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1963	Fred Britton	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1948	Josephine H Carter	1.93%	\$203.96	\$0.00	\$9.03	\$0.00	\$212.99	\$151.31	\$6.21	\$0.00	\$157.52	\$370.51	\$0.00	\$370.51
1993	Harnet H Commiss	1.51%	\$203.12	\$0.00	\$7.05	\$0.00	\$210.17	\$74.52	\$4.84	\$0.00	\$79.36	\$289.53	\$0.00	\$289.53
2002	Leah Coutu	3.58%	\$507.37	\$0.00	\$16.76	\$0.00	\$524.13	\$151.90	\$11.51	\$0.00	\$163.41	\$687.54	\$0.00	\$687.54
1931	Robert Cuthbert	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1939	Ann Dart	1.90%	\$203.90	\$0.00	\$8.87	\$0.00	\$212.77	\$145.15	\$6.09	\$0.00	\$151.24	\$364.01	\$0.00	\$364.01
1938	Emma Downing	2.33%	\$244.34	\$0.00	\$10.90	\$0.00	\$255.24	\$184.42	\$7.48	\$0.00	\$191.90	\$447.14	\$0.00	\$447.14
1977	Eichorn Fund	3.22%	\$256.61	\$0.00	\$15.05	\$0.00	\$271.66	\$335.14	\$10.32	\$0.00	\$345.46	\$617.12	\$0.00	\$617.12
1976	Ruth Finch	0.57%	\$51.14	\$0.00	\$2.64	\$0.00	\$53.78	\$53.05	\$1.82	\$0.00	\$54.87	\$108.65	\$0.00	\$108.65
1977	Geer Fund	1.93%	\$203.96	\$0.00	\$9.03	\$0.00	\$212.99	\$151.31	\$6.21	\$0.00	\$157.52	\$370.51	\$0.00	\$370.51
1979	H Summer Hall	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1956	Charles L Hubbard	4.96%	\$510.21	\$0.00	\$23.21	\$0.00	\$533.42	\$403.03	\$15.93	\$0.00	\$418.96	\$952.38	\$0.00	\$952.38
1923	Helen L Isham	0.57%	\$51.14	\$0.00	\$2.64	\$0.00	\$53.78	\$53.05	\$1.82	\$0.00	\$54.87	\$108.65	\$0.00	\$108.65
1927	Eben W Jones	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1970	Earl Karr	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1916	Otis Kingsbury	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1956	Bertha V Lund	1.93%	\$203.96	\$0.00	\$9.03	\$0.00	\$212.99	\$151.31	\$6.21	\$0.00	\$157.52	\$370.51	\$0.00	\$370.51
1976	Fred May	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1975	McHoul Fund	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1988	James & Mildred McHoul	38.58%	\$5,079.37	\$0.00	\$180.45	\$0.00	\$5,259.82	\$2,019.79	\$123.88	\$0.00	\$2,143.67	\$7,403.49	\$0.00	\$7,403.49
1948	Viola E Minor	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1950	Herbert F Moore	2.94%	\$306.06	\$0.00	\$13.76	\$0.00	\$319.82	\$235.19	\$9.45	\$0.00	\$244.64	\$564.46	\$0.00	\$564.46
1979	Nichols Fund	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1976	Pickering Fund	2.94%	\$306.06	\$0.00	\$13.76	\$0.00	\$319.82	\$235.19	\$9.45	\$0.00	\$244.64	\$564.46	\$0.00	\$564.46
1914	Charles H Rawson	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1977	Seuss Fund	0.57%	\$51.14	\$0.00	\$2.64	\$0.00	\$53.78	\$53.05	\$1.82	\$0.00	\$54.87	\$108.65	\$0.00	\$108.65
1946	Fannie R Smith	1.88%	\$153.86	\$0.00	\$8.76	\$0.00	\$162.62	\$191.19	\$6.02	\$0.00	\$197.21	\$359.83	\$0.00	\$359.83
1962	Homer S Tillson	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1970	J Homer Tillson	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1985	Trueman Fund	0.90%	\$101.85	\$0.00	\$4.21	\$0.00	\$106.06	\$63.67	\$2.89	\$0.00	\$66.56	\$172.62	\$0.00	\$172.62
1906	Webster Fund	0.20%	\$22.81	\$0.00	\$0.95	\$0.00	\$23.76	\$14.29	\$0.64	\$0.00	\$14.93	\$38.69	\$0.00	\$38.69
1932	K D Webster	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1932	Sarah Webster	0.89%	\$76.82	\$0.00	\$4.18	\$0.00	\$81.00	\$87.32	\$2.87	\$0.00	\$90.19	\$171.19	\$0.00	\$171.19
1977	Whipple Fund	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
1990	Jehial White	1.58%	\$203.26	\$0.00	\$7.39	\$0.00	\$210.65	\$87.84	\$5.07	\$0.00	\$92.91	\$303.56	\$0.00	\$303.56
1927	Emma D Woods	0.92%	\$101.89	\$0.00	\$4.31	\$0.00	\$106.20	\$67.34	\$2.97	\$0.00	\$70.31	\$176.51	\$0.00	\$176.51
	Total Perpetual Care	100.00%	\$11,682.05	\$0.00	\$467.86	\$0.00	\$12,149.91	\$6,719.20	\$321.48	\$0.00	\$7,040.68	\$19,190.59	\$0.00	\$19,190.59

Trust Funds		Principal					Income			Total		Market Value		
Date Created	Fund Name	%	Beginning Balance	Additions	Capital Gains / Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain / Loss	Ending Market Value
	Centennial Cemetery													
1936	Emma Downing - 1936-012a	23.26%	\$2,746.30	\$0.00	\$117.99	\$0.00	\$2,864.29	\$1,895.27	\$80.99	\$0.00	\$1,976.26	\$4,840.55	\$0.00	\$4,840.55
1938	Emma Downing - 1938-012b	50.71%	\$4,419.00	\$0.00	\$257.19	\$0.00	\$4,676.19	\$5,699.20	\$176.57	\$0.00	\$5,875.77	\$10,551.96	\$0.00	\$10,551.96
1940	Emma Downing - 1940-012c	26.03%	\$2,878.35	\$0.00	\$132.02	\$0.00	\$3,010.37	\$2,315.50	\$90.62	\$0.00	\$2,406.12	\$5,416.49	\$0.00	\$5,416.49
	Total Centennial Cemetery	100.00%	\$10,043.65	\$0.00	\$507.20	\$0.00	\$10,550.85	\$9,909.97	\$348.18	\$0.00	\$10,258.15	\$20,809.00	\$0.00	\$20,809.00
	Maintenance													
1900	Daniel Bill	7.85%	\$408.17	\$0.00	\$18.57	\$0.00	\$426.74	\$322.27	\$12.74	\$0.00	\$335.01	\$761.75	\$0.00	\$761.75
1991	General Cemetery Maintenance	92.15%	\$6,768.87	\$0.00	\$217.94	\$0.00	\$6,986.81	\$1,804.95	\$149.61	\$0.00	\$1,954.56	\$8,941.37	\$0.00	\$8,941.37
	Total Maintenance	100.00%	\$7,177.04	\$0.00	\$236.51	\$0.00	\$7,413.55	\$2,127.22	\$162.35	\$0.00	\$2,289.57	\$9,703.12	\$0.00	\$9,703.12
	Village Cemetery													
1956	Milton I Stearns	100.00%	\$203.96	\$0.00	\$9.03	\$0.00	\$212.99	\$151.30	\$6.21	\$0.00	\$157.51	\$370.50	\$0.00	\$370.50
	Total Village Cemetery	100.00%	\$203.96	\$0.00	\$9.03	\$0.00	\$212.99	\$151.30	\$6.21	\$0.00	\$157.51	\$370.50	\$0.00	\$370.50
	Total Cemetery		\$29,106.70	\$0.00	\$1,220.60	\$0.00	\$30,327.30	\$18,907.69	\$838.22	\$0.00	\$19,745.91	\$50,073.21	\$0.00	\$50,073.21
	School													
1916	Otis Kingsbury-003a	20.00%	\$204.84	\$0.00	\$11.00	\$0.00	\$215.84	\$227.65	\$7.55	\$0.00	\$235.20	\$451.04	\$0.00	\$451.04
1921	Lansing Wilder-003b	50.00%	\$512.09	\$0.00	\$27.48	\$0.00	\$539.57	\$569.14	\$18.88	\$0.00	\$588.02	\$1,127.59	\$0.00	\$1,127.59
1798	Ministers Fund-003c	30.00%	\$307.25	\$0.00	\$16.50	\$0.00	\$323.75	\$341.45	\$11.32	\$0.00	\$352.77	\$676.52	\$0.00	\$676.52
	Total School	100.00%	\$1,024.18	\$0.00	\$54.98	\$0.00	\$1,079.16	\$1,138.24	\$37.75	\$0.00	\$1,175.99	\$2,255.15	\$0.00	\$2,255.15
	Library													
1997	McHoul Library Trust-011	100.00%	\$15,268.05	\$0.00	\$609.33	\$0.00	\$15,877.38	\$8,703.82	\$418.32	\$0.00	\$9,122.14	\$24,999.52	\$0.00	\$24,999.52
	Total Library	100.00%	\$15,268.05	\$0.00	\$609.33	\$0.00	\$15,877.38	\$8,703.82	\$418.32	\$0.00	\$9,122.14	\$24,999.52	\$0.00	\$24,999.52
	Town													
1996	Bemier Trust for Needy/Aged/P.	81.85%	\$30,548.62	\$0.00	\$1,293.23	\$0.00	\$31,841.85	\$20,333.53	\$887.63	\$0.00	\$21,221.16	\$53,063.01	\$0.00	\$53,063.01
1997	McHoul Fire Dept Trust-Expend	18.15%	\$8,206.61	\$0.00	\$286.71	\$0.00	\$8,493.32	\$3,072.81	\$196.83	\$0.00	\$3,269.64	\$11,762.96	\$0.00	\$11,762.96
	Total Town	100.00%	\$38,755.23	\$0.00	\$1,579.94	\$0.00	\$40,335.17	\$23,406.34	\$1,084.46	\$0.00	\$24,490.80	\$64,825.97	\$0.00	\$64,825.97
	Grand Total Trust Funds		\$84,154.16	\$0.00	\$3,464.85	\$0.00	\$87,619.01	\$52,156.09	\$2,378.75	\$0.00	\$54,534.84	\$142,153.85	\$0.00	\$142,153.85

Trust Funds		Principal				Income			Total		Market Value			
Date Created	Fund Name	%	Beginning Balance	Additions	Capital Gains / Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain / Loss	Ending Market Value
Town Capital Reserves														
2006	Ambulance/Paramedic-019	1.23%	\$5,010.37	\$8,000.00	\$84.28	-\$5,000.00	\$8,094.65	\$11.14	\$51.72	\$0.00	\$62.86	\$8,157.51	\$0.00	\$8,157.51
2014	Banks Road Culvert Replacement	21.22%	\$39,940.02	\$100,000.00	\$674.52	\$0.00	\$140,614.54	\$246.58	\$414.54	\$0.00	\$661.12	\$141,275.66	\$0.00	\$141,275.66
2011	Building Permits	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1988	Cemetery Reserve-008	0.73%	\$1,991.14	\$0.00	\$79.10	\$0.00	\$2,070.24	\$2,721.18	\$48.42	\$0.00	\$2,769.60	\$4,839.84	\$0.00	\$4,839.84
2015	Cemetery Equipment Replacement	0.08%	\$500.09	\$0.00	\$8.40	\$0.00	\$508.49	\$0.29	\$5.13	\$0.00	\$5.42	\$513.91	\$0.00	\$513.91
2004	Defibrillator-018	2.63%	\$12,977.51	\$4,000.00	\$221.36	\$0.00	\$17,198.87	\$210.56	\$135.56	\$0.00	\$346.12	\$17,544.99	\$0.00	\$17,544.99
2015	Emergency Management EX TF	0.61%	\$2,000.37	\$2,000.00	\$33.60	\$0.00	\$4,033.97	\$1.18	\$20.61	\$0.00	\$21.79	\$4,055.76	\$0.00	\$4,055.76
2014	Fire Dept Equipment Replacement	1.84%	\$7,988.02	\$4,000.00	\$134.90	\$0.00	\$12,122.92	\$49.32	\$82.62	\$0.00	\$131.94	\$12,254.86	\$0.00	\$12,254.86
2002	Fire Dept Vehicle Exp Tr Fund	23.66%	\$100,053.19	\$60,000.00	\$1,684.13	-\$5,497.87	\$156,239.45	\$284.29	\$1,031.92	\$0.00	\$1,316.21	\$157,555.66	\$0.00	\$157,555.66
2013	Frog Pond-029	0.62%	\$2,995.08	\$1,000.00	\$50.88	\$0.00	\$4,045.96	\$36.10	\$31.03	\$0.00	\$67.13	\$4,113.09	\$0.00	\$4,113.09
1995	Health/Retire Trust Expendable	0.30%	\$1,796.36	\$0.00	\$32.34	\$0.00	\$1,828.70	\$130.16	\$19.80	\$0.00	\$149.96	\$1,978.66	\$0.00	\$1,978.66
2009	Highway Truck-023	12.36%	\$59,901.41	\$20,000.00	\$1,018.70	\$0.00	\$80,920.11	\$790.87	\$623.93	\$0.00	\$1,414.80	\$82,334.91	\$0.00	\$82,334.91
2008	Lawnmower, Recreation Dept-0	0.93%	\$4,991.23	\$1,000.00	\$85.29	\$0.00	\$6,076.52	\$90.40	\$52.25	\$0.00	\$142.65	\$6,219.17	\$0.00	\$6,219.17
2004	Legal Fund-017	1.58%	\$9,980.72	\$0.00	\$171.86	\$0.00	\$10,152.58	\$258.27	\$105.21	\$0.00	\$363.48	\$10,516.06	\$0.00	\$10,516.06
2000	Library & Town Office-013	21.36%	\$123,768.55	\$15,000.00	\$2,202.86	\$0.00	\$140,971.41	\$7,473.31	\$1,348.66	-\$7,572.00	\$1,249.97	\$142,221.38	\$0.00	\$142,221.38
2009	Monitor-Ex-024	0.31%	\$1,978.50	\$0.00	\$34.00	\$0.00	\$2,012.50	\$47.15	\$20.83	\$0.00	\$67.98	\$2,080.48	\$0.00	\$2,080.48
2012	Office Equipment Replacement	0.32%	\$2,002.14	\$0.00	\$34.41	\$0.00	\$2,036.55	\$47.70	\$21.05	\$0.00	\$68.75	\$2,105.30	\$0.00	\$2,105.30
2011	Repaving Town Roads-027	6.31%	\$39,922.92	\$0.00	\$687.07	\$0.00	\$40,609.99	\$1,011.25	\$420.58	\$0.00	\$1,431.83	\$42,041.82	\$0.00	\$42,041.82
2011	Revaluation of Town-026	0.91%	\$72.15	\$6,000.00	\$1.37	\$0.00	\$6,073.52	\$9.65	\$0.95	\$0.00	\$10.60	\$6,084.12	\$0.00	\$6,084.12
2006	Tennis Courts-020	1.04%	\$5,489.97	\$1,000.00	\$96.34	\$0.00	\$6,586.31	\$250.16	\$58.99	\$0.00	\$309.15	\$6,895.46	\$0.00	\$6,895.46
2006	Village Septic-021	0.32%	\$1,721.14	\$0.00	\$34.40	\$0.00	\$1,755.54	\$327.77	\$21.06	\$0.00	\$348.83	\$2,104.37	\$0.00	\$2,104.37
2016	Breathing Apparatus Exp. Trust	0.15%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.02	\$0.00	\$0.02	\$1,000.02	\$0.00	\$1,000.02
2016	Highway Heavy Equip. Cap. Re	1.50%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.16	\$0.16	\$0.00	\$0.16	\$10,000.16	\$0.00	\$10,000.16
	Grand Total Capital Reserve Fund	100.00%	\$425,080.88	\$233,000.00	\$7,369.81	-\$10,497.87	\$654,952.82	\$13,997.33	\$4,515.04	-\$7,572.00	\$10,940.37	\$665,893.19	\$0.00	\$665,893.19
	Grand Total Gilsium		\$509,235.04	\$233,000.00	\$10,834.66	-\$10,497.87	\$742,571.83	\$66,153.42	\$6,893.79	-\$7,572.00	\$65,475.21	\$808,047.04	\$0.00	\$808,047.04

Town of Gilsum

Schedule of Office Hours & Meeting Times

650 Route 10 - PO Box 67, Gilsum, NH 03448

Phone (603)357-0320 FAX (603)352-0845

<i>Board of Selectmen</i>	Monday	6:30pm - 8:00pm
<i>Town Clerk</i>	Tuesday	4:00pm - 7:00pm
	Wednesday	8:00am - Noon
<i>Tax Collector</i>	Thursday	8:00am - Noon
<i>Library</i>	Monday	Noon - 4:00pm
		6:00pm - 8:00pm
	Tuesday	6:00pm - 8:00pm
	Wednesday	10:00am - 2:00pm
	Saturday	10:00am - Noon
<i>Planning Board</i>		First Tuesday of Each Month 7:00pm in the Library
<i>Board of Adjustment</i>		Meetings as needed in the Library Contact the Chairman
<i>Conservation Commission</i>		As Posted
<i>Other Committees</i>		Contact Chairmen for Information
<i>Transfer Station</i>	Thursday	12:30pm - 4:00pm
	Saturday	8:00am - 4:00pm
<i>School Board</i>		1st & 3rd Tuesdays of each month See Postings for locations

EMERGENCY SERVICES

FIRE - AMBULANCE - POLICE - DIAL 911

<i>Mutual Aid</i>	352-1100
<i>State Police</i>	358-3333
<i>Sheriff Department's Direct Dispatch</i>	355-2000
<i>Sheriff Department Non-emergency</i>	352-4238