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160th Annual Report of the Town and School Officers



Of Croydon, New Hampshire For the Year Ending December 31, 2010



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TOWN OFFICERS - 2010

ELECTED POSITIONS APPOINTED POSITIONS TERM SELECTMEN SECRETARY SELECTMEN ENDS JOHN CLEMENTS 2013 CHARLEEN LITTLE **DAVID HOOLEY** 2011 2012 JAMES HARDING TOWN CLERK/TAX COLLECTOR **DEPUTY TOWN CLERK/TAX COLLECTOR** CHARLEEN LITTLE 2012 **BRENDA MCGUIRE DEPUTY TREASURER TREASURER** JULIE QUIMBY MARIE NEWCOMB 2011 MODERATOR **PLANNING BOARD MEMBERS** WILLIS H. BALLOU 2012 WILLIS H. BALLOU RONALD LESLIE TRUSTEES OF TRUST FUNDS JAMES HARDING LAWRENCE RAWLS & CEMETERY JUDITH CUNNINGHAM 2011 PHILIP MAHEU BARBARA KRESSE 2013 STEVE MICHEL 2012 **ZONING BOARD MEMBERS** HANNAH CLEMENTS SUPERVISORS OF THE CHECKLIST STEVE BROCK

2016

2014

2012

E. LAWRENCE RAWLS

COLLEEN HUGHLOCK

MELISSA BREAULT (resigned)

FIRE CHIEF
RALPH BEARD

JULIE QUIMBY

PATTI LUSSIER
JUDY CUNNINGHAM

STEVE CUNNINGHAM

HEALTH OFFICER STEVE CUNNINGHAM

ROAD AGENT DONNIE LUSSIER

POLICE CHIEF RICHARD LEE

FIRE WARDEN
HARRY NEWCOMB

TOWN OFFICERS - 2010

APPOINTED ECSTRONS

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ELECTED POSITIONS

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TOWN OF CROYDON TOWN WARRANT THE STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall in said Croydon on Tuesday, the 8th day of March, 2011, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 12th day of March 2011, at 9:00 o'clock in the forenoon to act upon remaining warrant articles.

- Article 1. To choose one Selectmen for three years, one Town Treasurer for three years, and one Trustee of the Trust Funds and Cemeteries for three years, and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.
- Article 2. To see if the Town will raise and appropriate the sum of **Three Hundred Sixty-Four Thousand Eight Hundred Fifty Dollars (\$364,850)** for general town operations:

Executive	\$ 34,600
Election, Reg. & Vital Statistics	600
Financial Administration	23,500
Revaluation of Property	5,250
Legal Expense	1,000
Personnel Administration	29,500
Planning & Zoning	950
General Government Buildings	18,000
Cemeteries	500
Ambulance	6,900
Police (NL Dispatch)	12,300
Highway & Streets	165,000
Street Lighting	3,100
Sanitation	54,500
Health	200
Direct Assistance	3,000
Vendor Payments (Health Agencies)	5,950
Total	\$ 364,850

- Article 3. To see if the Town will raise and appropriate the sum of **Thirty Six Thousand Five Hundred and Fifty-Eight Dollars (\$36,558)** for the Croydon Police
 Department.
- Article 4. To see if the Town will raise and appropriate the sum of **Twenty-Two Thousand Seven Hundred dollars (\$22,700)** for the yearly payment on the note on the Samuel Morse Property purchased by the town in 2006. Funds to support this article to come from the interest and dividends earned from the Henry J. Sawyer Memorial Fund.
- Article 5. To see if the Town will raise and appropriate the sum of **Eighteen Thousand Seven Hundred Twelve dollars**, (\$18,712) for the final payment on the note for the Case Backhoe purchased in 2008. Funds to support this article to come from the interest and dividends earned from the Henry J. Sawyer Memorial Fund.
- Article 6. To see if the Town will raise and appropriate the sum of **Ten Thousand Dollars** (\$10,000) to be placed in the Capital Reserve Fund for Highway Equipment. (Recommended by Selectboard)
- Article 7. To see if the Town will raise and appropriate the sum of **Five Thousand Dollars** (\$5,000) to be placed in the Capital Reserve Fund for Town Revaluation. (Recommended by Selectboard)
- Article 8. To see if the Town will raise and appropriate the sum of Forty **Thousand Three Hundred Seventy Dollars (\$40,370)** for the continued ditching of selected sites in Town and to pave/repair of Cash Street Hill (Loon Lake area). The funds to support this article will come from the Highway Block Grant.
- Article 9. To see if the Town will raise and appropriate the sum of **Eight Thousand Dollars** (\$8,000) for general cemetery maintenance for the 2011 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.
- Article 10. To see if the Town will raise and appropriate the sum of **Ten Thousand Three Hundred Dollars (\$10,300)** for the testing of the monitoring wells at the transfer station.
- Article 11. To see if the Town will vote to adopt the provisions of RSA 41:9-a, authorizing the Board of Selectmen to establish and amend fees for the issuance of any license or permit which is a part of a regulatory program which has been established by a vote of the town and for the use of occupancy of any public revenue-producing facility, as defined in RSA 33-B:1, VI which has been established by a vote of the town.

 (Recommended by Selectboard)

- Article 12. To see if the Town of Croydon will indemnify and hold harmless any person employed by or serving as a member of a board or in a governing capacity pursuant to RSA 31:105.

 (Recommended by Selectboard)
- Article 13. To transact any other business that may legally come before this Town meeting.

Given Inder our hands, Tuesday, February 8, 2011.

James C. Harding

David/Hogley

John Clements

CHARLEEN LITTLE
Notary Public - New Hampshire
My Commission Expires December 11, 2012



TITLE III TOWNS, CITIES, VILLAGE DISTRICTS, AND UNINCORPORATED PLACES

CHAPTER 41 CHOICE AND DUTIES OF TOWN OFFICERS

Selectmen

Section 41:9-a

41:9-a Establishment of Fees. -

I. A town may, by majority vote at any annual or special meeting, authorize the board of selectmen to establish or amend fees, as provided in this section. Such a vote shall continue in effect until rescinded.

II. Following such vote, the board of selectmen, without further vote of the town, may establish or amend fees or charges for the following purposes:

(a) The issuance of any license or permit which is part of a regulatory program which has been established by vote of the town.

(b) The use or occupancy of any public revenue-producing facility, as defined in RSA 33-B:1, VI, the establishment of which has been authorized by vote of the town.

III. Such fees or charges shall not exceed, in the case of licenses or permits, an amount reasonably calculated to cover the town's regulatory, administrative and enforcement costs.

IV. Prior to the establishment or amendment of any such fees, the selectmen shall hold a public hearing, notice for which shall be given at least 7 days prior to the hearing by posting in 2 public places in the town and by publication in a newspaper of general circulation in the town. The notice shall include the proposed schedule of fees.

V. This section shall not be deemed to prohibit a town from delegating authority over specific fees to another official or official body of the town. This section shall not supersede other provisions of law concerning the establishment or amount of specific types of fees.

Source. 1989, 38:1, eff. June 11, 1989.

TITLE III TOWNS, CITIES, VILLAGE DISTRICTS, AND UNINCORPORATED PLACES

CHAPTER 33-B MUNICIPAL REVENUE BONDS

Section 33-B:1

33-B:1 Definitions. – This chapter may be referred to as the "Municipal Revenue Bond Act". For purposes of this chapter, unless a different meaning clearly appears from the context, the following words shall have the following meanings:

I. "Authorized officers" means the treasurer of a municipality or regional water district and the mayor or city manager of a city, the selectmen of a town, and the commissioners or comparable officers of a village district, and the directors, commissioners, or other officers of a regional water district.

II. "Bonds" means any bonds, notes or other evidences of indebtedness issued under this chapter.

III. "Construction" means acquisition, construction, reconstruction, equipping, enlargement or other capital improvement.

III-a. "Governing body" means the board of selectmen in a town, the board of aldermen or council in a city or town with a council, the village commissioners in a village district, or the directors of a regional water district.

IV. "Legislative body" means the city council of a city, and the voters present and voting at an annual or special meeting of a town or village district, or the directors of a regional water district.

V. "Municipality" means a city, town or village district.

V-a. "Regional water district" means an entity formed by agreement between government units pursuant to RSA 53-A, for the purpose of providing and assuring the provision of an adequate and sustainable supply of clean water.

VI. "Revenue-producing facilities" means water works, broadband infrastructure as defined in RSA 38:38, I(e), purchased or constructed in areas not served by an existing broadband carrier or provider, sewerage systems, sewage treatment or disposal facilities, solid waste disposal or resource recovery facilities, parking facilities, facilities for the production, generation, transmission, or distribution of electricity or gas and any other real or personal property or interests in a municipality or regional water district owned or controlled by the municipality or regional water district, from the operation of which revenues are or are expected to be derived by the municipality, or regional water district.

VII. "Revenues" means any rates, rents, fees, charges and other receipts and moneys held or to be received by or on behalf of a municipality or regional water district from or with respect to the construction, financing, operation and disposition of a revenue-producing facility and all rights to receive the same including, without limitation, rates, rents, fees, charges and other moneys received for the use or occupancy of the facility or any part thereof or any service provided thereby, repayments of loans made in respect of the cost of the facility, grants, loans and other contributions from any governmental unit or any other person for or in respect of proceeds of the lease, sale or other disposition of the facility or any interest therein; revenues shall not include any ad valorem taxes on the real estate and personal property comprising any revenue-producing facility.

Source. 1988, 90:1. 1989, 124:7. 1990, 70:4, eff. Jan. 30, 1991. 1997, 206:2, eff. July 1, 1997. 2003, 281:1-5, eff. July 18, 2003. 2006, 225:5, eff. July 31, 2006.

TITLE III TOWNS, CITIES, VILLAGE DISTRICTS, AND UNINCORPORATED PLACES

CHAPTER 31 POWERS AND DUTIES OF TOWNS

Liability for Damages Limited, Indemnification, Insurance

Section 31:105

[RSA 31:105 effective until January 1, 2011; see also RSA 31:105b set out below.] **31:105 Indemnification for Damages.** –

A city, town, county, village district or precinct, school district, chartered public school, school administrative unit, or any other municipal corporation or political subdivision may by a vote of the governing body indemnify and save harmless for loss or damage occurring after said vote any person employed by it and any member or officer of its governing board, administrative staff or agencies including but not limited to selectmen, school board members, chartered public school trustees, city councilors and aldermen, town and city managers, regional planning commissioners, and superintendents of schools from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgment by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in the injury, damage, or destruction was acting in the scope of employment or office.

BUDGET OF THE TOWN

OF:	CROYDON, NH	
		Van Innovat 2044 to December 24 2044
Appropriations ar	id Estimates of Revenue for the Ensuing	g Year January 1, _2011to December 31, _2011
	or Fiscal Year From	to
	<u>IMP</u> (ORTANT:
	Please read RSA 32:5 a	pplicable to all municipalities.
		I special and individual warrant articles in the appropriate oposed appropriations must be on this form.
2. Hold at lea	ast one public hearing on this budget.	
placed on file		to the Department of Revenue Administration ting.
This form was p	oosted with the warrant on (Date):_	FEBRUARY 8, 2011
		BODY (SELECTMEN)
Under per		e sign in ink. tion contained in this form and to the best of my belief it is true, correct and complete.
JAM	ES C. HARDING	Am C. V/Jank
DAV	/ID HOOLEY	Khul /hx
JОНІ	N CLEMENTS	166 let
TH	IIS BUDGET SHALL BE POS	STED WITH THE TOWN WARRANT
	FOR DRA USE ONLY	
		NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

MS-6 Rev. 10/10 Budget - Town of ______ FY __2011__

11	2 .	3	4	5	6	7
	PURPOSE OF APPROPRIATIONS	OP Bud. Warr.	Appropriations Prior Year As	Actual Expenditures	Appropriations Ensuing FY	Appropriations Ensuing FY
Acct. #	(RSA 32:3,V)	Art.#	Approved by DRA	Prior Year	(Recommended)	(Not Recommended
	GENERAL GOVERNMENT		L		1.	
4130-4139	Executive	2	\$ 33,000	\$ 36,359	\$ 34,600	
4140-4149	Election,Reg.& Vital Statistics	2	\$ 1,500	\$ 1,656	\$ 600	
4150-4151	Financial Administration	2	\$ 10,000	\$ 26,676	\$ 23,500	
4152	Revaluation of Property	2	\$ 4,000	\$ 5,152	\$ 5,250	
4153	Legal Expense	2	\$ 1,000	\$ -	\$ 1,000	
4155-4159	Personnel Administration	2	\$ 8,600	\$ 29,703	\$ 29,500	
4191-4193	Planning & Zoning	2	\$ 1,000	\$ 931	\$ 950	
4194	General Government Buildings	2	\$ 12,000	\$ 21,406	\$ 18,000	
4195	Cemeteries	2	\$ 500	\$ 242	\$ 500	
4196	Insurance	2	\$ 28,000	\$ -	\$ -	-
4197	Advertising & Regional Assoc.		20,000			
4199		2	\$ 17,000	\$ 100	\$ -	
4199	Other General Government PUBLIC SAFETY		j \$ 17,000	3 100	-	
4040 4044		_		40.000	40.000	
4210-4214	Police	2	\$ -	\$ 12,226	\$ 12,300	
4215-4219	Ambulance	2	\$ 6,900	\$ -	\$ 6,900	
4220-4229	Fire			\$ 6,121	\$ -	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (NL Dispatch)	2	\$ 12,639	\$ -	\$ -	
	AIRPORT/AVIATION CENTER	light in Wilder				
4301-4309	Airport Operations					
	HIGHWAYS & STREETS	i dayan				
4311	Administration					
4312	Highways & Streets	2	\$ 165,000	\$ 152,869	\$ 165,000	
4313	Bridges		7,	102,000	, , , , , ,	
4316	Street Lighting	2	\$ 3,100	\$ 2,872	\$ 3,100	
4319	Other (FEMA Hwy)	2	\$ 3,100			
	CANITATION	2	-	\$ 5,481	<u> </u>	
4224						
4321	Administration	2	\$ -	\$ 6,390	\$ 6,500	
4323	Solid Waste Collection	2	\$ 58,000	\$ 46,477	\$ 46,000	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	2	\$ -	\$ 1,260	\$ 2,000	
						MS

Budget - Town of ______ CROYDON_____ FY __2011__

1	۷	<u>. 3 </u>	4	5	0	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
١	NATER DISTRIBUTION & TREATME	NT				
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC	- ,^ ,			1.4	
4351-4352	Admin. and Generation			1		
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH					
4411	Administration	2	\$ -	\$ 115	\$ 200	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other	2	\$ 6,600	\$ -	\$ -	
	WELFARE					
4441-4442	Administration & Direct Assist.	2	\$ 2,500	\$ 7,295	\$ 3,000	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other	2	\$ -	\$ 5,944	\$ 5,950	
1	CULTURE & RECREATION					
4520-4529	Parks & Recreation					
4550-4559	Library					
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
	CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
	DEBT SERVICE					
4711	Princ Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

9,100 \$

13,354 \$

9,150

\$

Budget -	Town of	CROYDON	FY	1	2011	

1	2 .	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended
	CAPITAL OUTLAY	e pri		A CONTRACTOR		
4901	Land					
4902	Machinery, Vehicles & Equipment		_			
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		\$ 371,339	\$ 369,275	\$ 364,850	

Use page 5 for special and individual warrant articles.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund (Town Building)	6	\$10,000	\$10,000	\$0	
4915	To Capital Reserve Fund (Hwy Equipment)	7	\$0	\$0	\$10,000	
4915	To Capital Reserve Fund (Town Rev.)	8	\$0	\$0	\$5,000	
4916	To Exp.Tr.Fund					
4917	To Health Maint. Trust Funds					
						,
S	SPECIAL ARTICLES RECOMMENDE	ED .	\$10,000		\$15,000	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3		4	 5	 6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Pi	propriations rior Year As roved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	CROYDON POLICE	3	\$	35,558	\$ 33,926	\$ 36,558	
	BACK HOE/MORSE HOUSE PAYMENT	4	\$	44,196	\$ 44,198	\$ -	
	CEMETERY MAINTENANCE	7	\$	8,000	\$ 7,801	\$ 8,000	
	TOWN REVALUATION	8	\$	23,250	\$ 23,250	\$ -	
	NEW ASSESSING SOFTWARE	9	\$	12,500	\$ 12,500	\$ -	
	MONITORING WELLS	10	\$	10,700	\$ 10,300	\$ 10,300	
	MORSE HOUSE PAMENT	4	\$	-	\$ 198	\$ 22,700	
	BACKHOE PAYMENT	5	\$	-	\$ -	\$ 18,712	
	HWY BLOCK GRANT	6,9	\$	36,208	\$ 25,253	\$ 40,370	
INI	DIVIDUAL ARTICLES RECOMMEND	ED	\$	170,412	\$ 157,228	\$ 136,640	

MS-6 Rev. 10/10 MS-6

Budget - Town of _____ CROYDON ____ FY __2011_

3 5 6 Estimated Actual Warr. **Estimated Revenues** Revenues Revenues **Prior Year** Acct. # SOURCE OF REVENUE Art.# **Prior Year** Ensuing Year TAXES \$ 6,080 \$ 5,300 Land Use Change Taxes - General Fund 3120 3180 Resident Taxes \$ 11,000 \$ 9,530 \$ 8,500 3185 Timber Taxes 3186 Payment in Lieu of Taxes 3189 \$ 5,000 \$ 5,000 Other Taxes \$ 9,400 \$ 10,000 10,000 \$ Interest & Penalties on Delinquent Taxes 3190 \$ Inventory Penalties 3,175 \$ 3,244 \$ 3,000 3187 Excavation Tax (\$.02 cents per cu yd) LICENSES, PERMITS & FEES 3210 Business Licenses & Permits 3220 Motor Vehicle Permit Fees \$ 135,000 125,564 120,000 \$ 3230 300 420 \$ 300 **Building Permits** 3290 Other Licenses, Permits & Fees \$ 2,200 \$ 9,295 \$ 8.000 3311-3319 FROM FEDERAL GOVERNMENT FROM STATE 3351 Shared Revenues \$ 3352 Meals & Rooms Tax Distribution 34,875 \$ 34,977 \$ 34,000 \$ 3353 34,581 36,197 \$ 40,370 Highway Block Grant 3354 Water Pollution Grant 3355 Housing & Community Development 3356 State & Federal Forest Land Reimbursement 3357 Flood Control Reimbursement Other (Including Railroad Tax)(FEMA) 3359 \$ 6,695 \$ \$ 3379 FROM OTHER GOVERNMENTS **CHARGES FOR SERVICES** 3401-3406 Income from Departments 3409 Other Charges 2.000 \$ \$ \$ **MISCELLANEOUS REVENUES** 3501 Sale of Municipal Property 3502 Interest on Investments 3503-3509 Other

\$ 250,306 \$ 234,527 \$ 229,170

MS-6 Rev. 10/10

MS-6	Budget - Town of	CROYDON	FY 2011

1	2 .	2 3 4 5		6		
Acct. # SOURCE OF REVENUE		Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year	
	INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds					
3913	From Capital Projects Funds					
3914	From Enterprise Funds					
	Sewer - (Offset)					
	Water - (Offset)					
	Electric - (Offset)					
	Airport - (Offset)					
3915	From Capital Reserve Funds	8	\$ 23,250	\$ 23,250	\$ -	
3916	From Trust & Fiduciary Funds	4,5,10	\$ 52,196	\$ 52,196	\$ 49,412	
3917	Transfers from Conservation Funds					
			\$ 75,446	3 \$ 75,446	\$ 49,412	
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes					
	Amount Voted From Fund Balance					
	Estimated Fund Balance to Reduce Taxes					
ТО	TAL ESTIMATED REVENUE & CREDITS	S	\$ 325,752	\$ 309,973	\$ 278,582	

BUDGET SUMMARY

	P	rior Year	Er	suing Year
Operating Budget Appropriations Recommended (from page 4)	\$	371,339	\$	364,850
Special Warrant Articles Recommended (from page 5)	\$	10,000	\$	15,000
Individual Warrant Articles Recommended (from page 5)	\$	170,412	\$	136,640
TOTAL Appropriations Recommended	\$	551,751	\$	516,490
Less: Amount of Estimated Revenues & Credits (from above)	\$	325,752	\$	278,582
Estimated Amount of Taxes to be Raised	\$	225,999	\$	237,908

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2010 Tax Rate Calculation

AMU 10/25/10

TOWN/CITY: CROYDON

Gross Appropriations	551,751
Less: Revenues	336,059
Less: Shared Revenues	0
Add: Overlay	9,555
War Service Credits	4,800

Net Town Appropriation	230,047
Special Adjustment	0

Approved Town/City Tax Effort 230,047 TOWN RATE 2.47

SCHOOL PORTION

		SCHOOL POR	TTON _
Net Local School Budget:			
Gross Approp Revenue	1,328,771	21,349	1,307,422
Regional School Apportionme	nt		0
Less: Adequate Education Gra	int		(341,633)

State Education Taxes	(200,070)		LOCAL
Approved School(s) Tax Effort		765,719	SCHOOL RATE
			8.21

STATE EDUCATION TAXES

	01/114 45 0 0/114	714 17074-00		
Equalized Valuation(no utilities) x		\$2.19		STATE
91,355,998			200,070	SCHOOL RATE
Divide by Local Assessed Valuation (no uti	lities)			2.19
91,304,377				
Excess State Education Taxes to be Remit	ted to State		_	
	Pay to State>	0		

COUNTY PORTION

Due to County	270,743
Less: Shared Revenues	0

Approved County Tax Effort 270,743 COUNTY RATE 2.90

		TOTAL RATE
Total Property Taxes Assessed	1,466,579	15.77
Less: War Service Credits	(4,800)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	1,461,779	

PROOF OF RATE

Net	Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities)	91,304,377	2.19	200,070
All Other Taxes		93,271,077	13.58	1,266,509
				1,466,579

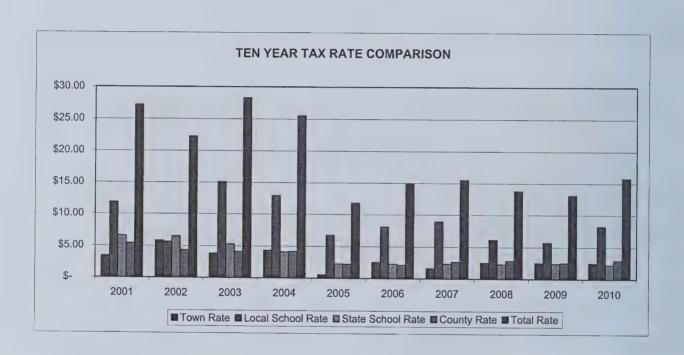
TRC# 62

TRC#



TEN YEAR TAX RATE COMPARISON 2001-2010

		Local Sc	hool	State S	School				
	Town Rate	Rate		Rate		County	Rate	Total	Rate
2001	\$ 3.39	\$ 1	1.82	\$	6.58	\$	5.40	\$	27.19
2002	\$ 5.80	\$	5.63	\$	6.48	\$	4.34	\$	22.25
2003	\$ 3.83	\$ 1	5.07	\$	5.28	\$	4.11	\$	28.29
2004	\$ 4.34	\$ 1	2.91	\$	4.08	\$	4.18	\$	25.51
2005	\$ 0.55	\$	6.74	\$	2.28	\$	2.23	\$	11.80
2006	\$ 2.51	\$	8.07	\$	2.27	\$	2.12	\$	14.97
2007	\$ 1.60	\$	8.94	\$	2.33	\$	2.63	\$	15.50
2008	\$ 2.50	\$	6.10	\$	2.31	\$	2.84	\$	13.75
2009	\$ 2.51	\$	5.67	\$	2.38	\$	2.53	\$	13.09
2010	\$ 2.47	\$	8.21	\$	2.19	\$	2.90	\$	15.77



MS-1 SUMMARY OF INVENTORY VALUATION 2010 VALUE OF LAND

Assessed Value of Current Use Land	\$ 1,191,977
Assessed Value of Residential Land	\$ 36,145,500
Assessed Value of Commercial Land	\$ 1,264,900
TOTAL VALUE OF ALL TAXABLE LAND	\$ 38,602,377
VALUE OF BUILDINGS	
Assessed Value of Residential Buildings	\$ 48,989,500
Assessed Value of Manufactured Housing	\$ 1,524,200
Assessed Value of Commercial Buildings	\$ 2,398,300
TOTAL VALUE OF ALL TAXABLE BUILDINGS	\$ 52,912,000
TOTAL ASSESSED VALUE OF	
LAND USED BY PUBLIC UTILITIES	\$ 1,966,700
TOTAL VALUE BEFORE EXEMPTIONS	\$ 93,481,077
ELDERLY EXEMPTIONS	\$ 210,000
STATE EDUCATION TAX (NO UTILITIES)	\$ 91,304,377
NET VALUATION OF WHICH TAX RULE IS COMPLETED	\$ 93,271,077

SUMMARY OF ELDERLY EXEMPTIONS REPORT

Number of Applicants in 2010 N

Number of Applicants Granted Elderly Exemptions in 2010

Number	Age	Amo	ount		Number	Age	Amo	ount
1	65-74		10000		3	65-74	\$	30,000
0	75-79		0		3	75-79	\$	60,000
0	80 +		0		4	+ 08	\$	120,000
1		\$	10,000	TOTAL	10	_	\$	210,000

UTILITY SUMMARY

Public Service of New Hampshire	\$ 1,917,000
New Hampshire Electric co-op.	\$ 49,700
TOTAL	\$ 1,966,700

SCHEDULE OF TOWN OWNED PROPERTIES ASSESSED VALUES - EXEMPT As Of December 31, 2010

00A-062-000	OFF CASH STREET	\$ 66,000
00A-160-000	MORSE HOUSE	\$ 243,700
00A-383-000	TOWN HALL	\$ 307,200
00A-384-000	MUZZEY PARK	\$ 62,800
00A-385-000	SCHOOL	\$ 134,900
00A-386-000	TOWN GARAGE	\$ 107,500
00A-390-000	TRANSFER STATION	\$ 44,200
00A-577-000	LAND ON FOREHAND RD	\$ 50,900
007-384-00A	FOUR CORNERS CEMETERY	\$ 83,700
011-384-00B	PUTNAM CEMETERY	\$ 67,900
012-140-000	EAST VILLAGE CEMETERY	\$ 94,400
012-409-000	WINTER HILL CEMETERY	\$ 60,000
012-499-000	EAST VILLAGE CEMETERY	\$ 80,000
012-608-000	CASH STREET	\$ 38,400
015-381-000	LAND ON BRIGHTON RD	\$ 6,100
016-395-000	ASA DAVIS CEMETERY	\$ 54,300
017-551-000	FLAT CEMETERY	\$ 124,200
018-075-000	LAND OFF FLETCH HOLLOW RD	\$ 49,600

Selectboard 2010 Annual Report

James C. Harding

David Hooley John Clements

The worst recession, since the Great Depression, had a dramatic and costly effect on Family and Town Budgets in 2010. Croydon has been blessed with fiscally conservative Town Officers and Volunteers, that has helped us ride out this storm

Croydon was not sheltered from these economic forces, and we are pleased to report that, in spite of economic turmoil on the State and National level, we were able to conclude the year within the Budget approved at the Town Meeting. There were significant increases in expenses related to the Forest Fire on the Springfield Town line, Energy and Public Assistance, as well as reduced State revenue, but these were mitigated by expense reductions in other areas. We wish to thank all Croydon Departments that made this possible.

Assessing:

In 2010 we changed our Town Assessors from Cross Country to Avitar this required the purchase and installation of new Assessing and Tax Collecting Software, conversion and support. Avitar was requested to review some of the 2009 increases in land values by the State and Selectmen. As a result of this reevaluation several Appeals for Abatements were approved. We and the Tax Collector are very pleased with the work that Avitar and their staff have done. Some more details of what has been accomplished through these changes are everyone now has online access to assessing records. This data can be found at www.avitarassociates.com. We especially want to thank Charleen Little, Town Clerk and Tax Collector, for her outstanding effort during this transition.

Roads:

Over the past 3 years the Town has been on a 5 year plan to improve the drainage on various steep hills on our 23 mile town road network. In past years we have worked on Pinnacle Road, Glidden and Barton Road. During 2010 we used our State Highway Block Grant to perform much needed ditching on Cash Street, Loverin Hill, Bouldervale, Pine Hill, Fletcher Road, Sugar River Lane, Croydon Brook, Camel Hump, Ryder Corner and Brighton Road. Contractor Joe Beaulieu was the low bidder for the excavator work, while both town trucks disposed of the excavated material. By all accounts and reports we have had from town residents this has been a very popular program and it will continue next year until all town roads will have been completed. Everyone has commented that Joe is an artist when it comes to sculpturing ditches.

Town Hall Building and Site Improvements:

Last year Town Hall improvements were added to our list of projects to complete. We had also planned to relocate the entrance to the Town Clerks Office and install a much needed handicap ramp. In addition, a plan was developed by the Selectmen, State of NH DOT and Clayton Platt, for the construction and relocation of a parking lot between the Town Hall and the Morse House. This was to include substantial landscaping improvements around the Town Hall and Parking lot. However, due to the time commitments required for the road ditching, covered above, there was not time to start on these improvements. We hope to do them during the spring of 2011.

NH Department of Labor Inspection;

The Town had not been visited by NHDOL (Dept. of Labor) in 16 years and we haven't had a workman's comp accident in 12 years. In 2010 the DOL commenced a program to inspect all of the Towns. A number of violations were detected by State DOL Inspectors and after a post inspection review the Town expedited corrective action and completed all of the infractions by December 31, 2010. We are indebted to State Representatives Tom Howard and Steve Cunningham for their meeting in Concord with the Selectmen and DOL where a heavy fine was subsequently waived. Some of the more visible results that will be noted by the public are the installation of an Emergency Phone at the Town Dump, the Safety Shield in the Town Office, the restriction to operate Town equipment by Town employees only, also, in the salt/sand area of the Town Garage, Residential/Commercial access to the town's sand/salt piles has now been eliminated. Croydon Residents salt/sand is now available in a new storage facility at the Cash Street stump dump. The Town also developed a Safety Plan Policy and appointed a "Joint Loss Management Committee" which will review all employee injuries and develop training for safety programs. This plan, dated July 27, 2010 has been approved by the State DOL.

State of NH Emergency Management:

For several years now the NH Department of Safety, Emergency Management Department (DOS) has been urging all towns to develop a State and FEMA Emergency Operations Plan. We were approached by Consultants to the State, several years ago, about applying for an \$8000 Federal Grant to cover the development cost. As a small Town we didn't feel the expense was worth it. Finally this year, since we were the last Town in NH without a plan, the DOS appealed to us to do so and approved of our developing our own plan using Guidance they would provide. This has been completed, at no cost, by the Town and submitted to DOS who have approved "The Town of Croydon Emergency Operations Plan (EOP)" effective January 1, 2011. Willis Ballou is Emergency Management Director (EMD) and Chris Gardner has agreed to serve as Deputy EMD. More information will be available in the months ahead from the EMD.

Special Recognition:

This years Board would like to recognize Judy Cunningham, Chris Gardner, Nelson Palmer, Larry Rawls and Patti Lussier for stepping up and taking on responsibility in our town.

Judy has rendered a service that many of you may not know about as Trustee of Trust Funds. When Judy first became a Trustee she noted a substantial investment of Trust Funds in Fannie Mae/Freddie Mac and being aware of the impending collapse in the Housing market immediately sold all of those funds. Within a few months of that sale Fannie Mae became practically worthless. Because of her insightful fast action she saved the town the bulk of its invested Capital.

Chris

Thanks for stepping up to take on Deputy EMD and also Deputy Town Health Officer. Your background in Law Enforcement and Construction is a great fit.

Nelson

When asked to see if he could remind people of recycling old ink cartridges, Nelson succeeded. Through his efforts the town was able to purchase five cases of paper free of charge, saving the town @\$250.00.

Larry

As a new Croydon resident, thanks for your service as our new Supervisor of the Check List. **Patti Lussier** will be missed, but she has given her all for Croydon, and we thank her.

Town Clerk

Report

Year Ending December 31, 2010

MOTOR VEHICLES	\$125,564.14
COPIES, LABELS, ETC.	\$158.18
POLE LICENSES	\$0.00
ZONING REG & SUB	\$0.00
DOG LICENSES	\$1,832.00
DOG FINES (POLICE)	\$0.00
VITAL RECORDS	\$129.00
FILING/RECORDING FEES	\$4.00
UCC FILINGS	\$180.00
TRANSFER COUPONS	\$5,950.75
TRANSFER DECALS	\$389.00
MARRIAGE LICENSES	\$192.00
CIVIL FORFIETURE	\$321.00
RETURNED CHECK	\$0.00
SOLD CHECKLIST	\$50.00
BOUNCED CHECK FEE	\$89.54
TOTAL DEPOSITS	\$134,859.61

Charles Livele
TowalClerk

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of CROYDON Year Ending 12/31/10

DEBITS

			DEBITS				
UNCOLLECTED TAXES			evy for Year		sid services. Table supplies	PRIOR LEVIES	
BEG. OF YEAR*		9	of this Report 2010		(PLE)	ASE SPECIFY Y	
Droporty Toyee	40440		2010			2008	2007+
Property Taxes	#3110			\$	119,417.70	\$0.00	\$0.00
Resident Taxes	#3180				\$0.00	\$0.00	\$0.00
Land Use Change	#3120		\$		\$0.00	\$0.00	\$0.00
Yield Taxes	#3185	111		\$	1,560.34	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187				\$0.00	\$0.00	\$0.00
Utility Charges	#3189				\$0.00	\$0.00	\$0.00
Property Tax Credit Balance**		\$	(1.15)				
Other Tax or Charges Credit Ba	alance**		\$0.00				
TAXES COMMITTED THIS YE	AR					For DRA	Use Only
Property Taxes	#3110	\$	1,465,098.00		\$0.00		
Resident Taxes	#3180		\$0.00		\$0.00		
Land Use Change	#3120	\$	5,300.00	П	\$0.00		
Yield Taxes	#3185	\$	9,530.31		\$0.00		
Excavation Tax @ \$.02/yd	#3187		\$0.00		\$0.00		
Utility Charges	#3189		\$0.00		\$0.00		
OVERPAYMENT REFUNDS	S :			· .			
Property Taxes	#3110						
Resident Taxes	#3180						
Land Use Change	#3120						
Yield Taxes	#3185						
Excavation Tax @ \$.02/yd	#3187						
Credits Refunded			\$0.00		\$0.00	\$0.00	\$0.00
Interest - Late Tax	#3190	\$	1,024.65	\$	7,463.00	\$0.00	\$0.00
Resident Tax Penalty	#3190		\$0.00		\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$	1,480,951.81	\$	128,441.04	\$0.00	\$0.00

^{*}This amount should be the same as the last year's ending balance. If not, please explain.

^{**}Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

^{**}The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of CROYDON Year Ending 12/31/2010

CREDITS

REMITTED TO TREASURER		Levy for Year of	PRIOR LEVIES (PLEASE SPECIFY YEARS)					
	1273	This Report		2009	2008	2007+		
Property Taxes	\$	1,330,867.09	\$	61,158.64	\$0.00	\$0.00		
Resident Taxes		\$0.00		\$0.00	\$0.00	\$().00		
Land Use Change	\$	5,300.00		\$0.00	\$0.00	\$0.00		
Yield Taxes	\$	9,530.31		\$0.00	\$0.00	\$().00		
Interest (include lien conversion)		\$1,024.65		\$7,463.00	\$0.00	\$0.00		
Penalties		\$0.00		\$0.00	\$0.00	\$0.00		
Excavation Tax @ \$.02/yd		\$0.00		\$0.00	\$0.00	\$0.00		
Utility Charges		\$0.00		\$0.00	\$0.00	\$0.00		
Conversion to Lien (principal only)		\$0.00	\$	59,407.72	\$0.00	\$0.00		
Prior Year Overpayments Assigned	\$	(1.15)						
DISCOUNTS ALLOWED		\$0.00		\$0.00	\$0.00	\$0.00		
ABATEMENTS MADE								
Property Taxes	\$	9.00	\$	411.68	\$0.00	\$().00		
Resident Taxes		\$0.00		\$0.00	\$0.00	\$().00		
Land Use Change		\$0.00		\$0.00	\$0.00	\$0.00		
Yield Taxes		\$0.00		\$0.00	\$0.00	\$0.00		
Excavation Tax @ \$.02/yd		\$0.00		\$0.00	\$0.00	\$0.00		
Utility Charges		\$0.00		\$0.00	\$0.00	\$0.00		
CURRENT LEVY DEEDED		\$0.00		\$0.00	\$0.00	\$0.00		
	ECT	ED TAXES - EN	ID C					
Property Taxes	\$	134,221.91		\$0.00	\$0.00	\$0.00		
Resident Taxes	+-	\$0.00	_	\$0.00	\$0.00	\$0.00		
Land Use Change	4	\$0.00	_	\$0.00	\$0.00	\$().00		
Yield Taxes	+	\$0.00	_	\$0.00	\$0.00	\$0.00		
Excavation Tax @ \$.02/yd	1	\$0.00		\$0.00	\$0.00	\$0.00		
Utility Charges	1	\$0.00		\$0.00	\$0.00	\$0.00		
Property Tax Credit Balance**	1	\$0.00		\$0.00	\$0.00	\$0.00		
Other Tax or Charges Credit Balance**		\$0.00						
TOTAL CREDITS	\$	1,480,951.81	\$	128,441.04	\$0.00	\$0.00		

^{**}Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

M:S-61

TAX COLLECTOR'S REPORT

For the Municipality of	CROYDON	Year Ending	12/31/2010

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)					
	2010	2009		2008			2007+
Unredeemed Liens Balance - Beg. Of Year			\$0.00	\$	36,253.48	\$	19,035.52
Liens Executed During Fiscal Year	\$0.00	\$	64,409.01		\$0.00		\$0.00
Interest & Costs Collected							
(After Lien Execution)	\$0.00	\$	1,512.30	\$	2,971.26	\$	7,066.89
				-			
TOTAL DEBITS	\$0.00	\$	65,921.31	\$	39,224.74	\$	26,102.41

CREDITS

REMITTED TO TREASURER		Last Year's Levy	 (PLI	IOR LEVIES E SPECIFY YEA	(RS)	
KEMITTED TO TH	LACONLIN	2010	2009	 2008	110)	2007-+
Redemptions		\$0.00	\$ 23,931.56	\$ 18,152.95	\$	19,035.52
Interest & Costs Collected						
(After Lien Execution)	#3190	\$0.00	\$ 1,512.30	\$ 2,971.26	\$	7,066.89
Abatements of Unredeemed	Liens	\$0.00	\$0.00	\$0.00		\$0.00
Liens Deeded to Municipality	/	\$0.00	\$0.00	\$0.00		\$0.00
Unredeemed Liens						
Balance - End of Year	#1110	\$0.00	\$ 40,477.45	\$ 18,100.53		\$0.00
TOTAL CREDITS		\$0.00	\$ 65,921.31	\$ 39,224.74	\$	26,102.41

TOTAL CREDITS	\$0.00 \$	65,921.31	\$ 39,224.74 \$	26,102.41
Does your municipality commit taxes on a semi-annual l	basis (RSA 76	3:15-a) ?	YES	
Under penalties of perjury, I declare that I have examined the belief it is true, correct and complete. TAX COLLECTOR'S SIGNATURE			and to the best of r	

TREASURER REPORT

Balance January 1,2010	\$ 403,742.94
Total Deposits	1,866,769.50
- Payments	1,715,208.61
- Insufficient Funds	318.50
- Redeposit Fee	5.00
	2,000
Balance December 31,2010	\$ 554.980.33
RECEIPTS:	
SELECTMEN:	
State of N.H.:	
Rooms & Meals	\$ 69,852.64
Block Grant	36,197.48
Court Fee-Cemetery	119.66
Enforcement Patrol	556.20
Cemetery Doc	85.48
Warden Fee	73.69
Sor Fee	60.00
FEMA-(ice storm)	3,049.11
Court Fine	144.00
Court Fee	34.19
Merger	50.00
Variance	150.00
Pistol Permits	340.00
Building Permits	420.00
Test Pit	70.00
Reimbursements	507.17
Newport Rotary (Bike Race)	210.00
CU Application	16.88 25.00
Loon Lake Campground (water test) Historical Society (Lease agreement)	2.00
Police Report	54.00
Cemetery Plot	285.00
United States Real Estate (sub-division)	150.00
Stev Cunningham (air compressor)	30.00
Manatron (software contract refund)	278.71
Overpayments	13.28

Total \$112,774.49

TAX COLLECTOR:

Taxes \$ 1,547,420.74

TOWN CLERK:

Motor Vehicals Permits	\$	125,882.64
Copies		158.18
Dog's		1,832.00
UCC Filings		180.00
Coupons		5,950.75
Decals		389.00
Marriage Licenses		192.00
Bounced Check Fee		89.54
Filing Fee		4.00
Civil Forfieture		321.00
Vital Records		129.00
Sold check list		50.00
Total		135,178.11
- Checks insufficient funds		318.50
Total	9	\$134,859.61

TREASURER:

Balance January 1,2010	\$ 403,742.94
Tax Collector	1,547,420.74
Town Clerk	135,178.11
Selectmen	112,774.40
Trustee's of Trust Funds	68,460.68
Interest	190.72
+ check's (outstanding) added back on acc't	240.30
+ Lussier for insurance	2,444.00
+ Check # 11338 Townline (Void)	60.46
- Insufficient Funds	318.50
- Selectmen's Payments	1,715,208.61
- Lake Sunapee Bank (redeposit fee)	5.00
Balance December 31,2010	\$ 554,980.33

	TOWN EMPLOYEES											
NAME	WAGES	SOC.SEC.	MED.	W.TAX	NET							
Aiken,Lois	\$ 137.38	8.52	1.99	0	\$ 126.87							
Aiken, Robert	93.42	5.79	1.35	0	86.28							
Aiken, Tom	271.55	16.84	3.94	0	250.77							
Ballou, Willis Jr.	666.55	41.33	9.68	0	615.54							
Beard, Corey	54.95	3.41	.80	0	50.74							
Beard, Ralph	170.50	10.57	2.47	0	157.46							
Breault, Mike	1,385.45	85.91	20.09	0	1,279.45							
Caccavaro, George	43.96	2.73	.64	0	40.59							
Carignan, Barbara	227.50	14.11	3.30	0	210.09							
Clark, Jake	186.83	11.58	2.71	0	172.54							
Chesnut, Mark	49.46	3.07	.72	0	45.67							
Clements, John	1,320.00	81.84	19.14	19.00	1,200.02							
Cunningham, Judith	287.50	17.83	4.17	0	265.50							
Cunningham, Steven		17.56	4.11	0	261.69							
Gross, Richard G.	7,710.01	478.03	111.83	455.00	6,665.15							
Harding, Barbara	506.22	31.46	7.28	0	467.48							
Harding, James	1,381.85	85.67	20.04	0	1,276.14							
Hooley, David	14,098.59	874.11	204.44	430.00	12,590.04							
Hughlock, Colleen	97.50	6.05	1.41	0	90.04							
Kresse, Barbara	50.00	0	0	0	50.00							
Lee, Richard G.	27,818.46	1,724.76	403.36	3,127.00	22,563.34							
Little, Charleen	17,702.81	1,097.57	256.69	1,843.00	14,505.55							
Little, Edward	20.00	0	0	0	20.00							
Lussier, Donald L.	29,303.03	1,816.78	424.87	1,794.00	25,267.38							
Lussier, Patti	200.00	12.41	2.90	0	184.69							
Marsh, Carol	230.79	14.31	3.35	0	213.13							
Marsh,Clyde	258.27	16.01	3.74	0	238.52							
Michel, Steven	50.00	0	0	0	50.00							
McGuire, Brenda	6,871.56	426.06	99.65	74.00	6,271.85							
McKinney, Brayden		6.94	1.62	0	103.44							
Newcomb Harry P.	147.38	9.14	2.14	0	136.10							
Newcomb, Marie A.		329.93	77.17	0	4,914.17							
Palmer, Nelson	6,228.00	386.13	90.30	210.00	5,541.57							
Pellerin, Janet	130.00	4.96	1.16	0	123.88							
Pickering, Mattheu S		14.65	3.43	0	218.21							
Rawls, E.Laurence	250.00	15.50	3.64	0	230.86							
Smith, Beatrice	362.50	19.38	4.53	0	338.59							
Smith, Roberta	20.00	0	0	Ö	20.00							
Truell, Gary	164.85	10.22	2.39	0	152.24							
Truell, Suzie	137.38	8.52	1.99	0	126.87							
Young, Leonard H.	294.00	18.23	4.27	0	271.50							
200110101111111111111111111111111111111	2500	10120	1 2 200 7		271.00							
Totals	\$ 124,881.17	7,727.91	1,807.31	7,952.00	107,393.95							

Trustees of Trust Funds and Cemeteries 2010 Annual Trustee's Report

The upside of 2010 is that it was for the most part infrequent in the area of internments.

The downside is that it was very lean as far as the trust funds were concerned. State regulations demand asset protection. Reduced interest is a result of these guidelines. The following is Judy Cuninghams's 2010 bookkeeper's report:

"Failing banks over the last year continued to be a problem. The FDIC had temporarily boosted the deposit insurance to \$250,000 in 2009. In 2010 Congress made the increase permanent, thus allowing us to increase the dollar amount of each CD and still be fully insured.

The interest rates for CD's continue to decline, which directly affects the amount of money available to the Town to spend. Fortunately, the stock market is rallying. Approximately 30% of the Sawyer Fund was allocated to the stock market (\$352,000). It's value as of 12/31/2010 was \$376,036.11. This is money that may not be spent. But increases the overall value (and return) of our portfolio. Dividends, which may be spent, from the stock market mutual funds, were a large portion of our income and will probably continue to be until interest rates rise."

Because of this limited funding the board is again acting responsibly in terms of it's budget.

Sexton Dick Gross has, as always, done a fine job maintaining the Town's hallowed properties.

John Clements has made the town road to the Pinnacle Cemetery passable. The Board and volunteers cleared brush and downage from the Under the Mountain Cemetery. We hope to return there in 2011 to repair the fence.

Sincerely, The Board of Trustees

Steve Michel-Chairman Judy Cunningham-Bookkeeper Bap Kresse-Secretary

							MS-9								
DATE	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING	PURCHASES/ NEW FUNDS	PRINCIPAL CAPITAL GAINS/LOSS	WITHDRAWN	BALANCE END	BALANCE BEGINNING	INCOME	YEAR'S INCOME AMOUNT/	EXPENDED	BALANCE	GRAND TOTO
1804	School fund	School Maint.	Common 1- CD	1.62%	YEAR \$150.00		FROM SALES \$0.00		OF YEAR \$150.00	YEAR \$647.78	1.62%	TRANSFERRED \$9.61	WITHDRAWN \$0.00	\$657.40	INCOME \$807
1903	Ass Davis Gilman Whipple	AD Cemetery Burial Lot Care	Common 1- CD Common 1- CD	1.62% 2.16%	\$150.00 \$200.00		\$0.00 \$0.00		\$150.00 \$200.00	\$214.06 \$397.92	1.62%	\$9.61 \$12.82	\$0.00	\$223.68 \$410.74	\$37 \$61
1913	Hannah Stevens Kate Clark	Burial Lot Care Burial Lot Care	Common 1- CD Common 1- CD	1.08%	\$100.00 \$100.00		\$0.00 \$0.00		\$100.00 \$100.00	\$92.51 \$81.66	1.08%	\$6.41 \$6.41	\$0.00 \$0.00	\$98.92 \$88.07	\$19 \$18
1920	Baldwin Humphrey	Burial Lot Care	Common 1- CD	1.08%	\$100.00		\$0.00		\$100.00	\$115.51	1.08%	\$6.41	\$0.00	\$121.92	\$22
1926	Harriet Cooper Almon Coon	Burial Lot Care Burial Lot Care	Common 1- CD Common 1- CD	1.08%	\$100.00 \$100.00		\$0.00 \$0.00		\$100.00 \$100.00	\$147.64 \$147.64	1.08%	\$6.41 \$6.41	\$0.00 \$0.00	\$154.05 \$154.05	\$25 \$25
	Hilliard Sanborn Louisa Bailey	Burial Lot Care Burial Lot Care	Common 1- CD Common 1- CD	5.39% 0.81%	\$500.00 \$75.00		\$0.00 \$0.00		\$500.00 \$75.00	\$895.24 \$102.61	5.39% 0.81%	\$32.05 \$4.81	\$0.00 \$0.00	\$927.29 \$107.41	\$1,42 \$18
1950	Albert Barton John A. Barton	Burial Lot Care Burial Lot Care	Common 1- CD Common 1- CD	2.16% 1.08%	\$200.00 \$100.00		\$0.00 \$0.00		\$200.00 \$100.00	\$407.00 \$147.64	2.16%	\$12.82 \$6.41	\$0.00 \$0.00	\$419.82 \$154.05	\$6° \$26
1951	Dewitt Barton 3 lots	Burial Lot Care	Common 1- CD	2.16%	\$200.00		\$0.00		\$200.00	\$260.91	2.16%	\$12.82	\$0.00	\$273.73	\$4
1969	Orrin Pillsbury Walter Nelson	C.F. Cemetery Burial Lot Care	Common 1- CD Common 1- CD	53.91% 1.08%	\$5,000.00 \$100.00		\$0.00 \$0.00		\$5,000.00 \$100.00	\$5,123.11 \$128.93	53.91% 1.08%	\$320.49 \$6.41	\$0.00 \$0.00	\$5,443 60 \$135.34	\$10,4 \$2
	Louis Holbritter 2 lots Bain/Kidder	Burial Lot Care	Common 1- CD Common 1- CD	5.39%	\$500.00 \$500.00		\$0.00 \$0.00		\$500.00 \$500.00	\$1,354.82 \$928.46	5.39% 5.39%	\$32.05 \$32.05	\$0.00 \$0.00	\$1,386.87 \$960.51	\$1,8 \$1,4
	Joshua Dunbar Jane Chworowsky	Burial Lot Care Burial Lot Care	Common 1- CD Common 1- CD	1.08%	\$100.00 \$1,000.00		\$0.00 \$0.00		\$100.00 \$1,000.00	\$89.84 \$676.98	1.08%	\$6.41 \$64.10	\$0.00 \$0.00	\$96.25 \$741.08	\$1 \$1,7
1000	TOTAL of Common 1		SUBTOTAL	100%	\$9,275.00	\$0.00	\$0.00	\$0.00	\$9,275.00	\$11,960.25	100%	\$594.51	\$0.00	\$12,554.76	\$21,8
	Albert Parlin	Croydon Flat Chrch			\$10,000.00				\$10,000.00	\$84.86		\$121.10	\$126.94	\$79.02	\$10,0
	Chworowsky Fund	E. Vil. Church Pinnacle/Flat Cem.	CD		\$2,000.00 \$3,470.00				\$2,000.00 \$3,470.00	\$13.84 \$2,417.40		\$27.17 \$79.89	\$28.85	\$12.16 \$2,497.29	\$2,0 \$5,9
		F	REPORT OF TH	TRU	ST FUND	S OF THE	TOWN C	OF CROYD	ON, NH C	N DECEM	BER 3	1, 2010			
							PRINCIPAL				ACC	JMULATED IN	COME		
DATE	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING	PURCHASES/ NEW FUNDS	CAPITAL GAINS/LOSS	WITHDRAWN	BALANCE END OF YEAR	BALANCE BEGINNING	INCOME %	YEAR'S INCOME AMOUNT/	EXPENDED/ WITHDRAWN	BALANCE END YEAR	GRAND TO OF PRINCIP
	Henry J. Sawyer	Cemeteries/Town			YEAR	NEVVFORDS	FROM SALES			YEAR	79	TRANSFERRED	WITHDRAWN		INCOM
			CD CASCADES 2% CD BILTMORE, AZ 2.1%		\$52,000.00 \$95,000.00			\$52,000.00 \$95,000.00	\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	
			CD HUNTINGTON 2.15% CD MIDFIRST 1.7%		\$95,000 00 \$95,000.00			\$95,000.00	\$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$95,0
			CD NORTHWEST 2%		\$95,000 00			\$95,000.00	\$0.00	\$0.00			840 440 04	\$0.00	
			CD WESTERN, PR 2.8% CD AMERICAN CO 5.3%		\$82,551.99 \$70,000.00			\$82,551.99 \$70,000.00	\$0.00	\$12,448.01 \$0.00			\$12,448.01	\$0.00 \$0.00	
			CD WORLD SAV 5.3% CD GOLDMAN-SAC 4.8%	H	\$70,000.00 \$85,000.00		-	\$70,000.00 \$85,000.00	\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	
			CD BANK AMERICA .75% ALLY BANK .70%		\$0.00 \$0.00	\$95,000.00 \$238,000.00			\$95,000.00 \$238,000.00	\$0.00 \$0.00				\$0.00 \$0.00	\$95,0 \$238,0
			GE MONEY .55%		\$0.00	\$237,551.99			\$237,551.99	\$0.00		\$448.01		\$448.01	\$238,0
			BMW BANK 70% CD WASHINGTON 4.75%		\$0.00 \$84,000.00	\$158,000.00		\$84,000.00	\$158,000.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$158,00
			MONEY MKT -PRIME		\$0.00				\$0.00	\$19,359.25		\$35,826.58		\$55,185.83	\$55,18
			VAN MMK TREASURY VANGUARD 500		\$0.00 \$117,500.00				\$0.00 \$117,500.00	\$80,004.41 \$0.00		\$4,858.80	\$45,210.68	\$39,652.53 \$0.00	\$39,65 \$117,56
			VANGUARD MIDCAP VANGUARD PRIMECAP		\$117,500.00				\$117,500.00 \$119,402.33	\$0.00				\$0.00	\$117,50 \$119,40
			Sawyer SUBTOTAL		\$119,402.33 ::\$1,177,954.32	\$728,551.99	\$0.00	\$728,551.99		\$1,11,811.67		\$41,133.39	\$57,658.69	\$95,286.37	\$1,273,2
		F	REPORT OF TH	TRU	ST FUND	S OF THE		F CROYD	ON, NH C	N DECEM	BER 3	1, 2010			
							MS-9								
							PRINCIPAL				ACC	JMULATED IN	COME		
DATE	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	96	BALANCE BEGINNING	NEW FUNDS CREATED	REALIZED GAINS/LOSS	WITHDRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING	INCOME	DURING YEAR AMOUNT/	EXPENDED/ WITHDRAWN	BALANCE END YEAR	GRAND TO OF PRINCIP
		TRUST FUND			YEAR	CREATED	GAINS/LOSS		OF TEAR	YEAR	70	TRANSFERRED	WITHDRAWN	END TEAR	INCOM
EATED												040.00		\$120.11	\$60
	Ora/Eleanor Barton	Burial Lot Care	CD		\$500.00				\$500.00	\$103.45		\$16.66			
2002	Ora/Eleanor Barton William Ruger Fund	Burial Lot Care Cemeteries	Sterling Savings Bank 2%		\$500.00 \$47,877.82			\$47,877.82	\$0.00	122.18		\$16.06	\$122.18	\$0.00	
002			Sterling Savings Bank 2% EVERBANK .55% Money Mkt-Prime		\$47,877.82	\$47,877.82		\$47,877.82	\$0.00 \$47,877.82 \$0.00	122.18 122.18 446.35		976.39	\$122.18	\$122.18 \$1,422.74	\$48,0 \$1,4
2002			Sterling Savings Bank 2% EVERBANK .55% Money Mkt-Prime MONEY MKT-Treasury		\$47,877.82 \$0.00 \$0.00	\$47,877.82			\$0.00 \$47,877.82 \$0.00 \$0.00	122.18 122.18 446.35 7,052.52		976.39 \$0.80		\$122.18 \$1,422.74 \$7,053.32	\$48,0 \$1,4 \$7,0
2002		Cemeteries	Sterling Savings Bank 2% EVERBANK .55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL		\$47,877.82 \$0.00 \$0.00	\$47,877.82	\$0.00	\$47,877.82	\$0.00 \$47,877.82 \$0.00 \$0.00	122.18 122.18 446.35 7,052.52		976.39 \$0.80	\$122.18	\$122.18 \$1,422.74 \$7,053.32	\$48,0 \$1,4 \$7,0 \$56,4
002			Sterling Savings Bank 2% EVERBANK .55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL		\$47,877.82 \$0.00 \$0.00	\$47,877.82		\$47,877.82	\$0.00 \$47,877.82 \$0.00 \$0.00	122.18 122.18 446.35 7,052.52		976.39 \$0.80	\$122.18	\$122.18 \$1,422.74 \$7,053.32	\$48,0 \$1,4 \$7,0 \$56,4 \$1,370,2
2002		Cemeteries	Sterling Savings Bank 2% EVERBANK .55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL		\$47,877.82 \$0.00 \$0.00	\$47,877.82		\$47,877.82	\$0.00 \$47,877.82 \$0.00 \$0.00	122.18 122.18 446.35 7,052.52		976.39 \$0.80	\$122.18	\$122.18 \$1,422.74 \$7,053.32	\$48,0 \$1,4 \$7,0 \$56,4 \$1,370,2
2002		Cemeteries	Sterling Savings Bank 2% EVERBANK .55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL		\$47,877.82 \$0.00 \$0.00	\$47,877.82		\$47,877.82	\$0.00 \$47,877.82 \$0.00 \$0.00	122.18 122.18 446.35 7,052.52		976.39 \$0.80	\$122.18	\$122.18 \$1,422.74 \$7,053.32	\$48,0 \$1,4 \$7,0 \$56,4 \$1,370,2
2002	William Ruger Fund	Cemeteries CHARITABLE TRUS	Sterling Savings Bank 2% EVERBANK 55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL ST SUBTOTAL		\$47,877.82 \$0.00 \$0.00 \$47,877.82 \$47,877.82 \$1,251,077.14	\$47,877.82		\$47,877.82	\$0.00 \$47,877.82 \$0.00 \$0.00 \$1.00 \$1.251,077.14	122.18 122.18 446.35 7,052.52 \$7,743.23 \$134,134.70		976.39 \$0.80 \$977.19 \$42,949.91	\$122.18	\$122.18 \$1,422.74 \$7,053.32 \$8,598.24 \$119,147.95	\$48,0 \$1,4 \$7,0 \$56,4 \$1,370,2 Rev. 08/
2002 2004 2004 1950 1969	William Ruger Fund	CHARITABLE TRUS CHARITABLE TRUS Highway Equip. TRI-CENNTENIAL	Sterling Savings Bank 2% EVERBANK 55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL ST SUBTOTAL		\$47,877.82 \$0.00 \$0.00 \$47,877.82 \$47,877.82	\$47,877.82		\$47,877.82	\$0.00 \$47,877.82 \$0.00 \$0.00 \$47,877.82 \$1,251,077.14	122 18 122 18 446.35 7,052 52 \$7,743.23 \$134,134.70		976.39 \$0 80 \$977.19 \$42,949.91	\$122.18	\$1,22.18 \$1,422.74 \$7,053.32 \$8,598.24 \$119,147.95	\$48,0 \$1,4
2002 2004 1950 1969 1971 1971	William Ruger Fund Highway CAP. RES. FUND TRI-CENTENNIAL CRF Solid Waste CRF Cemeteries CRF	Cemeteries CHARITABLE TRUS Highway Equip. TRI-CENNTENIAL. Solid Waste Cemeteries	Sterling Savings Bank 2% EVERBANK . 55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL ST SUBTOTAL CD CD CD CD		\$47,877.82 \$0.00 \$0.00 \$47,877.82 \$1,251,077.14 \$20,673.79 \$604.19 \$1,507.78	\$47,877.82		\$47,877.82	\$0.00 \$47,877.82 \$0.00 \$0.00 \$47,877.82 \$1,251,077,14 \$1,251,077,14 \$20,673.79 \$604.19 \$1,507.78 \$5,148.78	122.18 122.18 446.35 7,062.52 \$7,743.23 \$134.134.70 \$134.134.70		976.39 \$0 80 \$977.19 \$42,949.91 \$368.97 \$10.26 \$23.63 \$106.85	\$122.18	\$122.18 \$1,422.74 \$7,053.32 \$8,598.24 \$119,147.95 \$3,358.51 \$141.57 \$350.87 \$1,852.10	\$48,0 \$1,4 \$7,0 \$56.4 \$1,370,2 Rev. 08/ \$24,0 \$7,5 \$1,8 \$8,0
2002 2004 11950 1969 1971 1971 1970 1980 1980	William Ruger Fund Highway CAP. RES. FUND TRI-CENTENNIAL CRF Solid Waste CRF Cemeteries CRF Sadie Muzzey Pk CRF Tax Map CRF	CHARITABLE TRUS CHARITABLE TRUS Highway Equip. TRI-CENNTENIAL. Solid Waste Cemeturies Sadie Muzzey PK Tax Map	Sterling Savings Bank 2% EVERBANK . 55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL ST SUBTOTAL CD CD CD CD CD CD CD CD CD		\$47,877.82 \$0.00 \$0.00 \$47,877.82 \$1,251,077.14 \$20,673.79 \$604.19 \$1,507.76 \$5,114.29 \$4,367.01 \$65,124	\$47,877.82 \$47,877.82 \$47,877.82		\$47,877.82	\$0.00 \$47,877.82 \$0.00 \$0.00 \$0.00 \$47,877.82 \$1,251,077.14 \$1,251,077.14 \$20,673.79 \$00.19 \$1,507.78 \$5,168.76 \$4,367.01	122.18 122.18 446.35 7,052.52 \$7,743.23 \$134.134.70 \$139.65 \$131.31 327.04 1,745.26 919.68		976.39 \$0 80 \$977.19 \$42,949.91 \$366.97 \$10.26 \$23.63 \$10.68 \$75.31 \$11.55	\$122.18	\$1,22.18 \$1,422.74 \$7,053.32 \$8,598.24 \$119,147.95 \$3,358.51 \$111.57 \$350.87 \$1,852.10 \$994.99 \$198.90	\$48,0 \$1,4 \$7,0 \$56,4 \$1,370,2 \$24,0 \$7 \$1,8,8 \$8,0 \$5,3 \$8,8
2002 2004 1950 1969 1971 1980 1980 1980 1983 1983	William Ruger Fund Highway CAP. RES. FUND TRI-CENTENNIAL CRF Solid Waste CRF Cemeteriae CRF Sadie Muzzey Pk CRF Tax Map CRF School Transport. CRF Special Ed CRF	CHARITABLE TRUS CHARITABLE TRUS Highway Equip. TRI-CENNTENIAL Solid Waste Cerneturies Sadie Muzzey PK Tax Map School Transport Special Ed	Sterling Savings Bank 2% EVERBANK . 55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL ST SUBTOTAL CD		\$47,877.82 \$0.00 \$0.00 \$47,877.82 \$1,251,077.14 \$1,507.76 \$5,114.98 \$4,367.01 \$65,12 \$4,367.01 \$65,14 \$133,488,26	\$47,877.82 \$47,877.82 \$47,877.82		\$47,877.82 \$776,429.81	\$0.00 \$47,877.82 \$0.00 \$0.00 \$0.00 \$47,877.82 \$1,251,077.14 \$1,251,077.14 \$20,673.79 \$604.19 \$1,507.78 \$6,148.47 \$4,367.01 \$651.32 \$44,968.54 \$133,468.54	122.18 122.18 446.35 7,052.52 \$7,743.23 \$134.134.70 \$134.134.70 \$139.86 \$131.31 327.04 1,745.26 919.68 187.35 6,783.99		976.39 \$0 80 \$977.19 \$42,949.91 \$10.26 \$23.63 \$100.84 \$75.31 \$11.55 \$73.66 \$2,40.55	\$122.16	\$1,422 18 \$1,422 14 \$7,053 32 \$8,598 24 \$119,147.95 \$33,358.51 \$141.57 \$350.67 \$1,852 10 \$19,853 \$1,953 51	\$48,0,0 \$1,4 \$1,4 \$1,370,2 \$56,4 \$1,370,2 \$24,0 \$24,0 \$3,5 \$3,3 \$3,5 \$3,2,4 \$152,9
2002 2004 1950 1969 1971 1980 1980 1983 1983	William Ruger Fund Highway CAP. RES. FUND TRI-CENTENNIAL CRF Solid Waste CRF Cemeteries CRF Sadie Muzzey Pk CRF Tax Map CRF Tax Map CRF Special Ed CRF Special Ed CRF Town Revaluation CRF	CHARITABLE TRUS Highway Equip. TRI-CENNTENIAL Solid Waste Cemetries Sadie Muzzey Pk Tax Map School Transport. Special Ed Town Revaulation	Sterling Savings Bank 2% EVERBANK . 55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL ST SUBTOTAL CD		\$47,877.82 \$0.00 \$0.00 \$47,877.82 \$1,251,077.14 \$1,251,077.14 \$1,507.76 \$6,114.29 \$4,367.01 \$651.23 \$44,965.23 \$44,965.43 \$13,489.26 \$12,943.14	\$47,877.82 \$47,877.82 \$47,877.82		\$47,877.82	\$0.00 \$47,877.82 \$0.00 \$0.00 \$0.00 \$1,251,077.14 \$20,673.79 \$604.19 \$1,507.78 \$6,148.47 \$4,365.123 \$44,968.45 \$133,468.26 \$344,968.45	\$2,989.54 \$1327.04 \$7,743.23 \$134,134.70 \$2,989.54 \$131,31 \$27.04 \$17,745.26 \$18,35 \$17,767.53 \$1,767.53		\$976.39 \$0.80 \$977.19 \$42,949.91 \$3968.97 \$10.26 \$23.63 \$106.84 \$75.31 \$11.55 \$739.66 \$2,405.56 \$100.05	\$122.18	\$1,427 14 \$7,053 32 \$8,596 24 \$119,147.95 \$3,356 51 \$111.57 \$1,852.10 \$994 99 \$199.80 \$1,752 65 \$19,463.09	\$49,0 \$1,4 \$7,0 \$56,4 \$1,370,2 Rev. 08, \$24,0 \$7,5 \$1,8 \$5,3,3 \$5,3,3
950 969 971 980 983 983 983 983 983 999 999	William Ruger Fund Highway CAP. RES. FUND TRI-CENTENNIAL CRF Solid Waste CRF Cemeteriae CRF Sadie Muzzey Pk CRF Tax Map CRF School Transport. CRF Special Ed CRF	CHARITABLE TRUS CHARITABLE TRUS Highway Equip. TRI-CENNTENIAL Solid Waste Cemeturies Sadie Muzzey Pk Tax Map School Transport Special Ed Town Revaluation Town Revaluation	Sterling Savings Bank 2% EVERBANK 55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL ST SUBTOTAL CD		\$47,877.82 \$0.00 \$0.00 \$47,877.82 \$1,251,077.14 \$1,507.76 \$5,114.98 \$4,367.01 \$65,12 \$4,367.01 \$65,14 \$133,488,26	\$47,877.82 \$47,877.82 \$47,877.82		\$47,877.82 \$776,429.81	\$0.00 \$47,877.82 \$0.00 \$0.00 \$0.00 \$47,877.82 \$1,251,077.14 \$1,251,077.14 \$20,673.79 \$604.19 \$1,507.78 \$6,148.47 \$4,367.01 \$651.32 \$44,968.54 \$133,468.54	122.18 122.18 446.35 7,052.52 \$7,743.23 \$134.134.70 \$134.134.70 \$139.86 \$131.31 327.04 1,745.26 919.68 187.35 6,783.99		976.39 \$0 80 \$977.19 \$42,949.91 \$10.26 \$23.63 \$100.84 \$75.31 \$11.55 \$73.66 \$2,40.55	\$122.16	\$1,422 18 \$1,422 14 \$7,053 32 \$8,598 24 \$119,147.95 \$33,358.51 \$141.57 \$350.67 \$1,852 10 \$19,853 \$1,953 51	\$48,6 \$1,4 \$7,0 \$56,4 \$1,370,2 \$24,0 \$3,5 \$1,6 \$5,5 \$5,5 \$15,2 \$15,2 \$15,2
950 969 971 980 983 983 983 983 983 983 989 900	Miliam Ruger Fund Highway CAP. RES. FUND TRI-CENTENNIAL CRF Solid Waste CRF Cemeteries CRF Sadie Muzzey Pk CRF Tax Map. CRF Tax Map. CRF Special Ed CRF Town Revaluation CRF School Bidgs. CRF Town Meravaluation CRF School Bidgs. CRF	Cemeteries CHARITABLE TRUS CHARITABLE TRUS Highway Equip. TRI-CENNTENIAL Solid Waste Cemeteries Sadie Muzzey Pk Tax Map School Transport Tax Map School Transport Town Revaluation Town Revalu	Sterling Savings Bank 2% EVERBANK . 55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL ST SUBTOTAL CD		\$20,673,79 \$20,673,79 \$1,251,077,14 \$1,251,077,14 \$1,507,78 \$5,114,98 \$4,387,01 \$65,114,98 \$13,488,54 \$133,488,54 \$133,488,54 \$15,507,78 \$133,488,54 \$133,488,54 \$133,488,54 \$133,488,54 \$133,548,54 \$134,548,54 \$	\$47,877.82 \$47,877.82 \$776,429.81 \$34.18	\$0.00	\$47,877.82 \$776,429.81 \$20,000.00	\$0.00 \$47,877.82 \$0.00 \$0.00 \$47,877.82 \$1,251,077.14 \$1,251,077.14 \$20,673.79 \$60.19 \$1,507.78 \$61,148.47 \$4,367.01 \$65,148.47 \$4,367.01 \$65,148.47 \$4,367.01 \$55,148.47 \$55	122.18 122.18 446.35 7,052.52 \$7,763.23 \$134.134.70 \$2,969.54 \$131.31 327.04 1,745.26 919.68 187.35 6,783.99 17,057.93 3,884.33 1,200.51 \$489.44 \$107.84		976.39 \$0 80 \$977.19 \$42,949.91 \$42,949.91 \$10.26 \$23.83 \$108.84 \$75.31 \$11.55 \$739.66 \$2,40.56 \$109.06 \$23.17 \$331.17 \$331.17	\$122.16 \$57,936.86 \$3,250.00	\$122.18 \$1,422.74 \$7,053.32 \$8,598.24 \$119,147.95 \$119,147.95 \$114.157 \$350.87 \$1,852.10 \$198.90 \$7,523.65 \$119,463.09 \$1,465.95 \$14	\$1,4 \$7,0 \$56,4 \$1,370,2 Rev. 08 \$24,6 \$3,5 \$4,6 \$5,5 \$5,2 \$152,5 \$20,0 \$30,6 \$33,4
950 969 989 971 971 980 983 989 989 969 969 969 969	Miliam Ruger Fund Highway CAP. RES. FUND TRI-CENTENNIAL CRF Solid Waste CRF Cemeteries CRF Sadie Muzzey Pk CRF Tax Map. CRF Tax Map. CRF Special Ed CRF Town Revaluation CRF School Bidgs. CRF Town Meravaluation CRF School Bidgs. CRF	CHARITABLE TRUS CHARITABLE TRUS Highway Equip. TRI-CENNTENIAL. Solid Waste Cemeturies Sadie Muzzey PK Tax Map School Transport. Special Ed Town Revaluation Town Revaluation	Sterling Savings Bank 2% EVERBANK . 55% Money Mkt-Prime MONEY MKT-Treasury Ruger SUBTOTAL ST SUBTOTAL CD		\$47,877.82 \$0.00 \$0.00 \$47,877.82 \$1,251,077.14 \$1,507.78 \$5,114.29 \$4,367.10 \$15,507.78 \$4,367.10 \$4,367.10 \$15,507.78 \$4,367.10 \$4,367	\$47,877.82 \$47,877.82 \$776,429.81		\$47,877.82 \$776,429.81	\$0.00 \$47,877.82 \$0.00 \$0.00 \$0.00 \$1,251,077.14 \$1,251,077.14 \$20,673.79 \$304.19 \$1,507.78 \$6,148.47 \$4,365.123 \$44,968.45 \$133,468.26 \$133,468.26 \$133,468.26 \$344,968.36 \$3	\$2,869.54 \$17,743.23 \$134,134.70 \$2,869.54 \$131,31 \$17,745.28 \$191.88 \$17,755.53 \$1,765.53 \$1,765.53 \$1,200.51		\$76.39 \$0.80 \$977.19 \$42,949.91 \$42,949.91 \$30.84 \$75.31 \$11.55 \$739.68 \$2,405.66 \$20.54 \$30.51 \$30.	\$122.16	\$1,22.18 \$1,422.14 \$7,053.32 \$8,598.24 \$119,147.95 \$3,358.51 \$114.52 \$152.10 \$198.90 \$	\$1,4 \$7,6 \$1,370,2,0 \$1,370,2,0 \$1,370,2,0 \$1,370,2,0 \$1,370,2,0 \$1,370,2,0 \$1,370,2,0 \$1,370,2,0 \$1,370,2,0

2010 Financial Summary Sawyer Fund

Income to Prime Money Market:

Interest \$23,688.33

Money Market Dividends \$138.25 Past Accumulated Income \$12,000

TOTAL INCOME \$35,826.58

2009 Balance forward \$19,359.25

Income \$35,826.58

TOTAL \$55,185.83

Income to Treasury Money Market

Stock Dividends \$4,852.98

Money Market Dividends \$5.82

TOTAL \$4,858.80

2009 Balance Forward \$80,004.41

Income \$4,852.98

Debits: Warrant Articles 4 & 7 (\$45,210.68)

TOTAL \$39,652.53

COMBINED TOTALS of Accounts available for Expenditures:

Prime MM \$55,185.83

Treasury MM \$39,652.53

Income invested in CDs \$448.01

TOTAL \$95,286.37

ESTIMATED 2011 INCOME

CD Interest \$6,408.50 Stock Dividends \$4,500.00

TOTAL \$10,908.5

TOWN INFORMATION

Selectboard

James Harding, John Clements, David Hooley Phone: 863-7830 Fax: 863-2601 e-mail: selectboardcroydon@hotmail.com 879 NH RT 10

Croydon, NH 03773

Tuesday's Public Meeting: 7:00-9:00pm Summer Hours, Every Other Tuesday June, July, August James Harding Home Phone 863-6338 John Clements Home Phone 863-9818 David Hooley Home Phone 863-9980

Town Clerk/Tax Collector

Charleen Little
Phone: 863-7830 Fax: 863-2601
e-mail: croydon@nhecwb.com
879 NH RT 10
Croydon, NH 03773
Monday-Tuesday 12:00-6:00 pm
Wednesday-Thursday 9:00-7:00 pm

Road Agent

Donnie Lussier Phone: 863-4849 879 NH RT 10 Croydon, NH 03773

Planning Board

Philip Maheu, Chairmen Willis Ballou, Secretary James Harding, Lawrence Rawls Ronald Leslie

Meets the 1st Monday of each month at 6:30 pm

Phone: 863-7830 Fax: 863-2601 879 NH RT 10 Croydon, NH 03773 To make Appointments call Willis Ballou 863-9062

Zoning Board

Hannah Clements - Chairmen Steve Cunningham, Steve Brock Patti Lussier, Secretary, Julie Quimby Judy Cunningham, Alternate Meets the 2nd Monday of each month at 6:00pm Phone: 863-7830 Fax: 863-2601 879 NH RT 10 Croydon, NH 03773

Police

Chief Richard Lee
Phone: 863-5115 Fax: 863-2601
Emergency: 911
e-mail: yathink@nhvt.net
PO Box 1052
Newport, NH 03773

New London Dispatch

Phone: 863-5116

Transfer Station

Nelson Palmer
Sawyer Meadow Road
Phone: 863-7830 Fax: 863-2601
879 NH RT 10
Croydon, NH 03773
Saturday 8:00-12:00
Sunday 12:00-4:00
Summer Hours Start in May-Call for Start Date

Health Officer

Dr. Steve Cunningham
Phone: 863-7830 Fax: 863-2601
e-mail croydonhealth@hotmail.com
web site: www.croydonhealth.com
879 NH RT 10
Croydon, NH 03773
Emergency Phone: 763-4359

Schools Croydon Village

863-2080

Croydon Kindergarten 863-9933

SAU #43 863-3540

<u>Fire</u>

Chief Ralph "Skip" Beard croydonfd@srnet.com Emergency: 911 C.V.F.D 863-6916 PO Box 663 Newport, NH 03773 FIRE HALL RENTAL 863-4732

Burn Permits

Fire Warden-Harry Newcomb phone: 863-3090

2010 Summary of Payments

1/1/2010 through 12/31/2010

Subcategory	Total
Expense Categories	
Payments to Other Govt. Divisions : Croydon School District	843,542.00
COUNTY TAX (2010)	270,743.00
Highways & Streets: Highway Expenses	154,938.13
LIEN PAYMENT	64,409.01
Sanitation: Solid Waste Collection	46,477.98
General Government : Executive	34,773.97
Warrant #3 : Police	33,926.61
General Government : Personnel Administration	29,703.94
General Government : Revaluation of Property	28,402.25
General Government : Financial Administration	26,192.40
WARRANT #6: Highway Block Grant	25,253.20
Warrant Article #10 (Morse House)	22,700.52
Warrant Article #10 : (BACKHOE)	21,498.70
General Government : General Govt Buildings	21,406.50
WARRANT # 9 (Avitar Software)	12,500.00
Public Safety: N.L. dispatch	12,226.98
Sanitation : Solid Waste Clean Up	10,300.00
WARRANT Article #5 (Building Fund)	10,000.00
Welfare : Administration & Direct Assistance	7,295.92
General Government : FEMA-Cemeteries	6,787.49
Sanitation : Administration	6,390.00
Public Safety : Fire	6,121.25
Health: Health Agencies	5,944.80
Highways & Streets: FEMA Highway Expenses	5,481.74
Highways & Streets : Street Lighting	2,872.27
General Government : Election, Reg, & Vital Stats	1,656.04
Sanitation: Solid Waste Disposal	1,260.28
WARRANT #7-(Cemetery)	1,014.68
General Government : Planning & Zoning	931.38
General Government : Cemeteries	242.18
Health: Administration	115.39
General Government : Other General Government	100.00
Total Expense Categories	1,715,208.61
Grand Total	(1,715,208.61)

CROYDON POLICE DEPARTMENT BUDGET FOR 2011

Wages	\$ 27963.00	
Cruiser maintenance	\$ 1500.00	
Cruiser fuel	\$ 4000.00	
Uniform cleaning	\$ 50.00	
P.O. Box rental	\$ 60.00	
Cellular telephone	\$ 650.00	
Radar certification	\$ 75.00	
R.S.A. Books	\$ 25.00	
Office supplies	\$ 500.00	
Postage	\$ 60.00	
Sullivan county repeater	\$ 300.00	
Computer upgrades	\$ 225.00	
Telephone	\$ 950.00	
Police equipment/training	\$ 200.00	
Total budget	\$ 36558.00	

Respectfully submitted
Richard G. Lee
Chief of Police

CROYDON POLICE DEPARTMENT REPORT FOR THE YEAR 2010

This year was a busy one, although the call numbers were down, with the police department handling 745 calls, as compared to 821 calls for last year. The type of calls received this year required more investigation and took up more time. The case of the river pirate comes to mind.

Speaking of investigations, I have a 100 % conviction rate for 2010. I would ask that citizens continue to call the police at any suspicions, as this works out very well for me and victims of different offenses. No matter how small your concerns, even if they do not to turn out to be anything of a police matter, please contact me. Also, please, do not investigate matters yourself and then call me later, I should be the first one at a scene, so any evidence to be located and/or collected can be done by me. You can call me anytime of the day or night, dispatch can find me anywhere I am.

The police vehicle is in good repair, with the ending mileage for 2010 being 64058.4 with me having traveled 10990.2 miles in 2010.

The Lunch with the Chief program went well again this year, with all of the children getting to have lunch with me. The talks we have at lunch are very enjoyable. The classes afterwards, with the entire school, are informative, not only for the children, but for me as well. I learn a lot from the children. Parents are doing a good job. This program will continue again next year.

New London Dispatch is still doing a great job and the dispatchers are of great assistance to this office.

I will be applying for the Highway Enforcement Grant again this year. This grant pays for me to be on the road, performing speed enforcement on Route 10, for 60 hours during the summer, during set times. I am still surprised at how many repeat offenders I apprehend each year, as I have been doing this for several years. The most popular excuse I get for someone speeding is, "I'm not familiar with the road." My response being, "Then slow down!!!!!" The second most popular excuse is, "I was not paying attention." My response being, "Then why are you driving a vehicle?"

N.H. Department of Transportation was doing some roadside ditching this summer and requested that I monitor traffic, as motorists were driving through their portable red lights, and placing their workers in danger. I parked in the area and wrote several tickets for these violations. We, as motorists, need to be aware of any possible changes to the condition on or about the roadway and be traveling at an appropriate speed to react to these changes safely.

The breakdown for the calls this year by month is as follows with a comparison to last year:

January	31(10) 36(09)	February	36(10)	29(09)	March	70(10)	58(09)
April	68(10) 62(09)	May	85(10)	79(09)	June	101(10)	67(09)
July	83(10) 130(09)	August	84(10)	122(09)	September	52(10)	105(09)
October	48(10) 53(09)	November					

Accident	14	Motor vehicle lockout	1
Abandoned vehicle	3	Motor vehicle stops	245
Alarm	10	Warnings	169
Arrest	5	Summonses	79
Animal complaint	9	Arrest	3
Assault	3	O.H.R.V. Accident	1
Assist other agencies	25	O.H.R.V. Complaint	1
Attempted suicide	1	Open door/window	1
Burglary	5	Paperwork served	11
Burn permits	6	Parking complaint	. 2
Civil matters	15	Pistol permits	35
Criminal mischief	8	Police Information	18
Criminal threatening	5	Property check	8
Criminal trespass	7	Public assist	0
Disabled vehicle	0	Road hazard	12
Disorderly conduct	6	Reckless conduct	0
Dog complaints	50	Repossession	1
Domestic dispute	15	Sexual assault	0
Fingerprint for Employment	2	Sex offender registration	16
Fire call	27	Shots fired	3
Forgery	1	Stalking	1
Found property	8	Suicide	0
Fraud	5	Suspicion	17
Harassment	13	Theft	24
Kidnapping	0	Truancy	0
Juvenile complaint	6	Unwanted persons	2
Littering	2	Welfare checks	7
Medical call	32	Wires/trees down	9
Motor vehicle assist	5	911 hang ups	5
Motor vehicle complaints	15	Vehicle off the road	2
Missing person	0	Vin. Verification	18

Again, if you have any concerns, ideas, questions, wish to do a ride along, or have any complaints, please feel free to contact me at any time at the following numbers:

Office 863-5115, leave a message and if not called back in a reasonable amount of time,

please call dispatch, do not wait

Dispatch 863-5116, they can contact me anywhere

Cruiser cell 398-7911, in no answer, leave a message or call dispatch

Home 863-6527, do not hesitate to call this number

E-mail yathink@nhvt.net

Thank you for allowing me to serve you

Chief Richard G. Lee

Town of Croydon Report of the Road Agent



If you like snow, then this has been your year. Good for snow sports, but bad for the Highway Budget. Been through tons of salt & sand and still got a few months to go.

A big THANKS to Dave H. for all his help this year!

The equipment has been holding up pretty well, but the older plow truck may need to be replaced next year, as it's at the stage of fix this, repair & replace that. The body, sander and plow set-up that is on this truck is from the old 1987 GM we had.

The plan this year is more ditching and shimming of paved roads. The shoulders on Cash Street Hill by Loon Lake need to be repaired.

Till next year, stay warm and think SPRING!

Don Lussier Road Agent

CROYDON HEALTH OFFICER 2010-11

Only a few complaints again this year and only three septic systems. Flu vaccine for regular and pandemic flu were readily available.

As always I am happy to have you seek me out for any problems or to give me input. Please feel free to call me at home: **763-4359** or email me at **CroydonHealth@hotmail.com**. I also have a website with health information and what I can do for you at the town website: http://www.CroydonNH.us.

Respectfully Submitted Steven Cunningham, O.D.

CROYDON FIRE DEPARTMENT

828 NH ROUTE 10 CROYDON NH PO BOX 663 NEWPORT, NH 03773 603-863-6916

RALPH BEARD, JR., CHIEF

TOM AIKEN, DEPUTY CHIEF

The Croydon Volunteer Fire Department had a busy year due to a very dry summer. We were busy with brush fires and public assist for water because of dry wells.

The Fire Department is working with the Town of Croydon to set up Emergency Management requirements for the Town.

A reminder to everyone to test your fire alarm monthly and to change the battery in it when you change your clock in the Spring and Fall.

A reminder if you need the Fire Department or medical services call 911 or 863-5116 for our dispatch center. The Fire Department phone number is 863-6916.

Ralph Beard, Chief



CROYDON HISTORICAL SOCIETY 2010

It was another busy year for the Historical Society, beginning with the Annual Meeting in May with installation of board directors and executive officers: Pres. Jane Dearden, VP. Carol Robinson, Treasurer John Thompson, Secretary Bap Kresse. The museum was readied for opening, to include a "Gourmet BBQ" in June and Sunday hours through July and August, including weekly demonstrations. June was also our Yard Sale, donations for the next sale are always welcome.

A storage shed was built and dedicated to Bert Smith, who passed last year after many years serving the HS as treasurer and most especially, genealogist. Our hopes we can keep up his good work and dedication with effort from others. We need volunteers interested in helping us with anything through the year, to contact us. We've had some great volunteers this year, thank you so much.

In August, the tractor parade and festivities were enjoyed, participants received awards and all attendees ate free hot dogs and ice cream on a nice summer day.

The annual Appraisal Day in October, Cynthia Phillips smoothly and successfully chairing all to date, was another profitable fundraiser for the museum expenses.

Clayton Phillips, outgoing president, chairs the Croydon Veterans appreciation dinner in November, well attended, this years presentation of the flag and the

Pledge of Allegiance was lead by Pack 316 Newport Cub Scouts. Croydon school children sang God Bless America and made placemats for the tables. Everyone attending were pleased, recognition is given to all veterans. Croydon's oldest resident veteran, George King sadly passed shortly thereafter. Following the dinner, the hall remained full to enjoy a NH Humanities Council program with Rebecca Rule engaging



everyone to some good 'yankee humor' tales, and some there shared tales of their own. This was the second NHHC program for us this year, September we had Lew Gage present 'Firefighters in the Civil War'.

We ended 2010 at the home of John and Orma Thompson with our December meeting, sharing a potluck buffet lunch, and a yankee swap.

This years ornament is the Linton post office, the Kowalczyk home across from the Coniston store, available at the town office for sale.

A valuable donation made to us this year was an 1825 sampler, by Semantha Powers of Croydon, donated by a woman from Dover that held it in her collection until her passing. The daughter returning them

to the historical societies from the town which the samplers originated at her request.

You are invited to come to our meetings, starting Monday, February 21st, 1 pm.; Saturday, March 5th, 10:30 am; Tuesday April 5 at 6 pm, and then our annual meeting Saturday, May 14, 10:30 am.

Visit our new website: croydonhistoricalsociety.org,





Upper Valley Lake Sunapee Regional Planning Commission 10 Water Street Suite 225, Lebanon, NH 03766 603-448-1680 – info@uvlsrpc.org

The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Over the past year the Commission has built a professional well trained staff in order to better address the needs that are important to the long-term sustainability of the communities within the region.

Revenue for the Commission was \$932,430.04 for FY10. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 15% of Commission revenue comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include the USDA Rural Development, EPA funding distributed through NH Department of Environmental Services, federal FEMA through the NH Department of Safety - Homeland Security and Emergency Management, and 2% of the Commission revenue was received from the NH Office of Energy and Planning.

Just under 11% of the budget is supported by local dues from municipalities. In FY10 member communities and counties provided membership dues that allowed the Commission to leverage approximately \$450,000 in federal funding.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to 2 representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 shall be entitled to have 3 representatives on the Commission (Claremont, Lebanon and Hanover currently). There is currently no representation for Croydon.

The Commission was engaged in over 50 projects within the region this year and has increased its capacity to serve the communities of the region. Some of the work affecting your community:

- Facilitated the regular monthly meetings of the Sullivan County Regional Coordinating Council for Community Transportation. Created the regional service directory. Presented information on coordination efforts and planning requested by the Sullivan County delegation at a meeting in Newport on May 28.
- Provided the region with a summary fact sheet regarding legal notification requirements to dam owners and the NHDES Dam Bureau.
- Organized region-wide forum to discuss workforce housing issues and opportunities, held in Grantham.
- Developed an education program for backyard farming best management practices with principal funding from the Tri-State Connecticut River Water Quality Project.
- Dartmouth Hitchcock Medical Center Pharmacy donated services of a pharmacist to identify and catalog the medicines and interns to collect the materials from the residents' cars during household hazardous waste collections. The Police Department of the host municipalities (Lebanon and Newbury) provided the legally required coverage.

- Confirm lands critical to water supply protection ID tools that may enhance water supply protection (Smart Growth and Low Impact Development LID) the Commission created Smart Growth and Water Protection Fact Sheets and conducted a workshop to share the products.
- Created fact sheets, "Put Your Sidewalk and Driveway on a Low-Salt Diet" which is geared to the homeowner and addresses the problem with salt, safer alternatives to salt, and how to reduce the need for any de-icer, worksheets are aimed at municipalities.
- The UVLSRPC provided a public training session focused on municipal public works departments. Guest speakers included Ken Daniels, Enfield DPW Director and NH Public Works Association; Doug Bechtel, Director of Conservation Science for the Nature Conservancy; and Stephen Gray, retired from NH Department of Transportation Public Works and Water Quality.
- The Sullivan County Transfer Station Attendant informal lunch meetings held at alternating sites to tour neighboring facilities.
- The Commission is working collaboratively with other RPCs and UNH/GRANIT to collect baseline information on broadband access and availability in New Hampshire. The first phase of data collection involved a survey of all Community Anchor Institutions (schools, colleges, libraries, hospitals/health care facilities, public safety entities, government buildings, and other community support facilities.) This information, along with coverage maps from the State's 70-plus Internet Service Providers, will be used to develop an on-line interactive map of New Hampshire's broadband Internet availability. The New Hampshire work will be merged with that of all United States and its territories, into a national broadband map, identifying areas that are served, unserved or underserved by broadband Internet.
- The Commission successfully received Energy Efficiency Conservation Block Grant funding to provide technical assistance for municipalities that includes energy Master Plan chapters, Inventories for facilities/fleets etc. to determine highest costs to municipalities, prioritization processes to assist communities in identifying best use of funds, updating CIPs to include energy efficiency project, conducting energy policy audits, and general technical assistance and grant development for projects.

We are currently designing a database-driven website that will allow the public to search their community and learn about projects or initiatives taking place in their community, search master plans, ordinances and regulations, have access to meeting minutes, agendas and information on an ongoing basis and find up to date information about resources and Commission business. We are very excited about this project and look forward to notifying you when completed.

Respectfully submitted, We

Christine Walker

Executive Director

NEWPORT FOOD PANTRY

Once again it is time to request the towns help to support the Newport Food Pantry. In these difficult times we have seen an increase in our services needed. Last year we had 71 family visits that were from Croydon residents. Your contribution last year of \$1000 dollars was an important addition to our efforts. We would appreciate a contribution of \$1000 again for 2011.

Thanks
Rich Chappell
Coordinator



January 2011

Dear Friends:

On behalf of all staff and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for continuing to provide us the opportunities to provide home health and hospice services, long-term care and community health services to all Croydon residents.

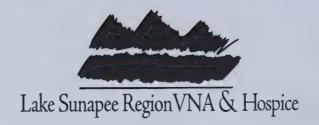
Recently, the LSRVNA Board of Trustees reaffirmed its pledge to continue to provide Croydon residents with all its services, except for long-term, private duty care, regardless of insurance coverage or any patient's ability to pay for care.

The relationship between your Town and LSRVNA remains mutually beneficial. Your Town supports us, and we support your Town by providing home care and other services to all residents. I am pleased to report that, in the past year, LSRVNA provided care to at least 100 residents of your town. These services include hospice, in-home nursing, therapy, nurse aides, social work and home maker services. We also provide regular foot care clinics and annual flu clinics. Additionally, any Croydon residents are welcome to attend one or more of a variety of support groups which provide counseling and support for parents, families, caregivers of the elderly or disabled, and anyone who is coping with the loss of a loved one. All these support groups are offered free of charge.

I think that one of the reasons that this is such a special place to live is because of the sense of community and the commitment of local residents to support each other. Again, speaking on behalf of all staff, LSRVNA is totally committed to fostering not only individual health and well-being, but to fostering community support, including ideas and practices that enable people to help their friends and neighbors. Please do not hesitate to call us at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the Croydon community.

Sincerely,

Scott Fabry, RN President and CEO



November 29, 2010

Board of Selectmen Town of Croydon 879 Route 10 Croydon, NH 03771

Dear Board of Selectmen,

In 2010, we have seen a myriad of changes associated with "healthcare reform." For healthcare providers, many of these changes amount to increased regulation and reporting requirements and decreased reimbursement for services provided. Whether any individual agrees or disagrees with certain changes, I think there is nearly universal agreement that some sort of change is necessary since health care cost increases over the past 20 years or so have consistently outpaced inflation. Unabated, this trend will result in a system which neither individual citizens, employers, nor any governmental agency will be able to financially sustain.

Many different healthcare providers have already experienced some level of difficulty sustaining operations in this environment. However, I am proud to inform you that, for the 12 months ending September 30, the Agency was able to meet all its obligations without the need to interrupt or curtail any of its core services. Additionally, because we have relatively low fixed overhead (most of our expenses are associated with the direct care of patients) and an experienced, pro-active management team and Board of Trustees, we are poised to weather any potential storms that may present over the coming years.

Regardless of the results of any health care changes, you can be confident that Lake Sunapee Region VNA and Hospice (LSRVNA) will be a critical agent in the promotion and maintenance of individual health in Croydon and the other communities we serve. There are three main reasons why LSRVNA is an indispensable cog in the local health care network:

- 1. Our treatments and services are proven to promote and improve health and recovery from illness;
- 2. Compared to some other sources and types of health care, LSRVNA is extremely cost effective. For example, the charge for two days nursing, room and board at a hospital (and that does not include any tests, medications or procedures) will pay for up to 60 days of Medicare-certified home care; and,

3. Part of our mission is to promote the independence and dignity of the individual and keep him or her in the home.

The relationship between LSRVNA and local residents and governments remains truly symbiotic. Despite the value of the services we provide, LSRVNA would not be able to offer comprehensive home health and hospice services without the support of our towns and their residents. However, with said support, we are able to keep doing what we do best, which is offer cradle-to-grave home health services, regardless of insurance coverage or ability to pay. According to our most recent Community Benefits Report, LSRVNA annually provides under-reimbursed or unreimbursed services totaling at least \$513,000\doldon{1} in the communities it serves.

Again, the only reason we are able to provide these services, regardless of ability to pay, is because we are supported by the residents and towns we serve. Recently, our Board of Trustees reaffirmed that the Agency will continue to provide all its services, except for long-term, private duty care, regardless of individual insurance coverage or ability to pay, in the core towns which support our operations. This benefits not just residents, but local government as well since this support helps maintain compliance with New Hampshire's local welfare laws, which require local governments provide some level of care to individuals who are poor or unable to support themselves.²

For the year 2011, LSRVNA respectfully requests financial support from the Town of Croydon at a rate of \$2.76 per capita. According to the NH Office of Energy and Planning, the Town of Croydon has an estimated population of 788, so the Agency's total request is for \$2,174.88. Our request is identical to the level of per capita support provided in 2009 and 2010.

In support of my request, I am providing some statistics which illustrate the depth of our Agency's involvement in the Town of Croydon. In the past year, LSRVNA:

- Provided over 3,000 hours of nursing, therapy and in-home supportive care to 35 residents;
- ❖ Provided approximately 745 in-home nursing, therapy and social work visits to these residents. At least 50 of these visits were provided without any remuneration to LSRVNA; and,
- Four residents received 181 visits through our hospice program and, thanks in part to our support, were able to spend their last days at home. Their family and loved ones are eligible for bereavement support and counseling for the next 14 months at no cost.

¹ Lake Sunapee Region Visiting Nurse Association Community Benefits Plan, 2010. On file with the Office of the Attorney General, Charitable Trust Unit, 33 Capitol Street, Concord, NH 03301-6397

² N.H. REV. STAT. ANN. 165:1

Additionally, at least 65 residents utilized foot care, flu, blood pressure, bereavement and/or parent child clinics and other support groups provided by LSRVNA. I am enclosing a handbill which details the services we offer. We are happy to provide more of these if you wish to post them at the town hall.

On behalf of all Agency employees and the Board of Trustees, thank you for your continuing support and we look forward to continuing to serve any and all Croydon residents in 2011.

Sincerely,

Scott A. Fabry, RN

President and CEO



Southwestern Community Services

Over 40 years of people helping people in Cheshire and Sullivan counties

October 15, 2010

Mr. James Harding, Chairman Croydon Selectmen HCR 63, Box 9 Newport NH 03773

Dear Chairman Harding:

On behalf of Southwestern Community Services, Inc., I would once again like to discuss the possibility of having an item placed on your town warrant. We are asking communities with which we work to consider a small appropriation to assist in our outreach efforts. This has become necessary if we are to continue to deliver the high quality services that we have provided our communities over the past forty-plus years.

Enclosed for your reference is an updated list of the services that we provided to the residents of Croydon throughout the past year, along with the value of those services. Through this letter we ask that Southwestern Community Services be placed either on your Town Warrant or in the local human service budget in the amount of \$600. This amount will allow us to maintain the outreach and service delivery to Croydon at the same level as in the past.

As always, I am willing to meet with the Board of Selectmen, the Budget Committee, or any group you suggest in an effort to further detail the significance of our request. I look forward to hearing from you in the near future.

I can be reached at (603) 352-7512, extension 4123 should you have any questions.

Sincerely.

David W. Osgood, Deputy Director Southwestern Community Services, Inc.

DWO/j Enclosures



Page 1 of 6

* Direct Assistance to Residents:	\$62,203.17
** Economic Impact:	\$155,507.93
1.5% of Direct Assistance:	\$933.05
***Total Number of Households Served:	78
***Total Number of Residents Served:	123
Average Benefit Per Household:	797.48
Average Benefit per Resident:	505.72

^{*} Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

^{**} Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

^{***}Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

	Report - 2010		
Child Care / Education			\$6,552.00
Child Care Recruitment and Training			\$0.00
Child First			\$0.00
Head Start			\$0.00
Child and Family Resources			\$6,552.00
Place Holder			\$0.00
Nutrition / Health			\$14,725.92
Breast Feeding Peer Counseling			\$669.36
Commodity Supplemental Food			\$1,338.72
Emergency Food Assistance		•	\$0.00
Women's, Infant, Children (WIC)			\$12,717.84
Energy			\$35,424.00
Case Management			\$0.00
Fuel assistance			\$25,480.00
Electric Assistance Program			\$9,944.00
Weatherization			\$0.00
Utility Programs			\$600.00
Core			\$0.00
Neighbor Helping Neighbor			\$600.00
Family Services			\$4,441.20
Adult disadvantaged			\$0.00
Work Experience			\$0.00
Workplace success program			\$0.00
Adult Dislocated			\$3,000.00
Families at Work			\$0.00
Service Link			\$1,441.20
Homeless Services			\$0.00
Emergency - Transitional Shelter (short term)			\$0.00
Permanent Housing Program			\$0.00
Long term Transitional Shelter			\$0.00
Shelter Plus Care Homelessness Prevention			\$0.00
Housing Security Deposit Guarantee			\$0.00 \$0.00
HUD Homeless outreach			\$0.00
			\$0.00
New Hope New Horizons			
Day Services			\$0.00
Residential Services			\$0.00
Vocational Rehabilitation			\$0.00
Senior Citizen's Programs			\$460.05
Health Insurance Counseling			\$0.00
Senior Companion			\$0.00
Eldercare			\$460.05
Single Family Rehab			\$0.00
HOME / CDBG			\$0.00
HCBC (Medicaid)			\$0.00
Housing Preservation Grants (RD)			\$0.00
Affordable Housing			
Affordable Housing Rental Projects Owned	Assessed Value:	\$0.00	
Alloradolo Flodollig Rollar Flojecto Owlled	Property Taxes Paid	\$0.00	
Other Properties	. Topotty Toxico i alia		
Commercial Properties	Assessed Value	\$0.00	
Confinercial Properties	Assessed value	ψυ.υυ	

Child Care / Education		\$6,552.00
Child Care Recruitment and Training		\$0.0
Number of Training Opportunities	0	
Cost Per Provider Trained	\$0.00	
Child First		\$0.0
Number of Child Care Referrals	0	
Cost Per Referral	\$106.00	
Head Start		\$0.0
Number of Households Enrolled	0	
Number of Children Enrolled	Ø	
Cost Per Child	\$10,141	
Child and Family Resources		\$6,552.0
Families provided with educational services	1	
Value of Educational Service	\$6,552.00	
Number of Rides Provided	0	
Value of Rides	\$0.00	
Place Holder		\$0.0
Number of Households Enrolled	0	
	^	
Number of Consumers Enrolled	0	
Number of Consumers Enrolled Assessed Value	\$0.00	
	_	\$14,112.3
Assessed Value	_	
Nutrition / Health	_	
Nutrition / Health Breast Feeding Peer Counseling	\$0.00	
Assessed Value Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package	\$0.00	\$55.7
Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled	\$0.00	\$55.7
Assessed Value Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food	\$0.00 1 \$55.78	\$55.7
Assessed Value Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food Number of Elderly Individuals Enrolled Value of Monthly Food Package	\$0.00 1 \$55.78	\$55.7 \$1,338.7
Assessed Value Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food Number of Elderly Individuals Enrolled	\$0.00 1 \$55.78	\$55.7 \$1,338.7
Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food Number of Elderly Individuals Enrolled Value of Monthly Food Package Emergency Food Assistance	\$0.00 1 \$55.78 2 \$55.78	\$55.7 \$1,338.7
Assessed Value Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food Number of Elderly Individuals Enrolled Value of Monthly Food Package Emergency Food Assistance Number of Food Pantries	\$0.00 1 \$55.78 2 \$55.78	\$55.7 \$1,338.7
Assessed Value Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food Number of Elderly Individuals Enrolled Value of Monthly Food Package Emergency Food Assistance Number of Food Pantries Number of Soup Kitchens	\$0.00 1 \$55.78 2 \$55.78 0 0	\$55.7 \$1,338.7
Assessed Value Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food Number of Elderly Individuals Enrolled Value of Monthly Food Package Emergency Food Assistance Number of Food Pantries Number of Soup Kitchens Number of Charitable Organizations	\$0.00 1 \$55.78 2 \$55.78 0 0	\$55.7 \$1,338.7 \$0.0
Assessed Value Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food Number of Elderly Individuals Enrolled Value of Monthly Food Package Emergency Food Assistance Number of Food Pantries Number of Soup Kitchens Number of homeless Shelters	\$0.00 1 \$55.78 2 \$55.78 0 0	\$55.7 \$1,338.7 \$0.0
Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food Number of Elderly Individuals Enrolled Value of Monthly Food Package Emergency Food Assistance Number of Food Pantries Number of Soup Kitchens Number of Charitable Organizations Women's, Infant, Children (WIC)	\$0.00 1 \$55.78 2 \$55.78 0 0 0	\$55.7 \$1,338.7 \$0.0
Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food Number of Elderly Individuals Enrolled Value of Monthly Food Package Emergency Food Assistance Number of Food Pantries Number of Soup Kitchens Number of homeless Shelters Number of Charitable Organizations Women's, Infant, Children (WIC) Number of Households Enrolled	\$0.00 1 \$55.78 2 \$55.78 0 0 0 0	\$55.7 \$1,338.7 \$0.0
Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food Number of Elderly Individuals Enrolled Value of Monthly Food Package Emergency Food Assistance Number of Food Pantries Number of Soup Kitchens Number of homeless Shelters Number of Charitable Organizations Women's, Infant, Children (WIC) Number of Consumers Enrolled	\$0.00 1 \$55.78 2 \$55.78 0 0 0 0 12 19	\$55.7 \$1,338.7 \$0.0
Nutrition / Health Breast Feeding Peer Counseling Number of Consumers Enrolled Value of Monthly Food Package Commodity Supplemental Food Number of Elderly Individuals Enrolled Value of Monthly Food Package Emergency Food Assistance Number of Food Pantries Number of Soup Kitchens Number of homeless Shelters Number of Charitable Organizations Women's, Infant, Children (WIC) Number of Households Enrolled Number of Consumers Enrolled Number of Women Enrolled	\$0.00 1 \$55.78 2 \$55.78 0 0 0 0 12 19 3	\$14,112.3 \$55.7 \$1,338.7 \$0.0

Energy		\$35,424.00
Case Management		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Elderly	0	
Value of service	\$25.00	
Fuel assistance		\$25,480.00
Number of Households Enrolled	26	
Number of Consumers Enrolled	. 32	
Number of Households Applied	32	
Number of Elderly Households Enrolled	7	
Number of elderly Enrolled	0	
Average household Benefit	\$980.00	
Electric Assistance Program	*******	\$9,944.00
Number of Households Served	22	40,011100
Number of Consumers Served	51	
Annual Benefit	9,944	
Weatherization	3,344	\$0.00
Number of Households Served	0	Ψ0.00
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	00.00
Utility Programs		\$0.00
Core		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	00.00
Neighbor Helping Neighbor		\$0.00
Number of Households Enrolled	3	
Number of Consumers Enrolled	6	
Average Benefit	\$0.00	
Family Services		\$4,441.20
Adult disadvantaged		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Work Experience		\$0.00
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Workplace success program		\$0.00
Number of Consumers Enrolled	0	*****
Direct Service Amount	\$0.00	
Adult Dislocated		\$3,000.00
Number of Households Enrolled	2	
Number of Consumers Enrolled	2	
Direct Service Amount	\$3,000.00	
Families at Work		\$0.00
Numberof employed person who increased wages	0	
Dollars spent	\$0.00	04.44.55
Service Link		\$1,441.20
Number of Households Enrolled	8	
Number of Consumers Enrolled	8	
Direct Service Amount	\$1,441.20	

Homeless Services		\$0.00
Emergency - Transitional Shelter (short term)		\$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Number of Bed Nights	0	
Value of Bed Nights	\$0.00	
Number of Case Management Hours	0	
Value of Case Management hours	\$0.00	
Permanent Housing Program		\$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Number of months households enrolled (Combined)	0	
Total Benefit to households	\$0.00	
Long term Transitional Shelter		\$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Number of months households enrolled	0	
Total Benefits	\$0.00	
Shelter Plus Care		\$0.00
	0	
Number of Consumers enrolled	0	
Number of months households enrolled	0	
Monthly FMR	\$0.00	
Homelessness Prevention		\$0.0
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Value to Consumers	\$0.00	
Housing Security Deposit Guarantee		\$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Value to Consumers	\$0.00	
	ψ0.00	\$0.00
HUD Homeless outreach	0	ΨΟ.Ο
Number of Households enrolled	0	
Number of Consumers enrolled		
Number of Case Management Hours	0	
Value of Case Management hours	\$0.00	CO. O.
New Hope New Horizons		\$0.00
Day Services		\$0.0
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Residential Services		\$0.0
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Vocational Rehabilitation		\$0.0
		40.0
Number of Consumers Enrolled	0	

Senior Citizen's Programs		\$460.05
Health Insurance Counseling		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Amount of Dollars Counseling Saved	\$0.00	
Senior Companion		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Eldercare		\$460.05
Number of Households Enrolled	1	
Number of Consumers Enrolled	1	
Value of Service	\$460.05	
Single Family Rehab		\$0.00
HOME / CDBG		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
HCBC (Medicaid)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Housing Preservation Grants (RD)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	0	
Number of Consumers	0	
Assessed Value	\$0.00	
Real Estate		
Property Taxes Paid	0	
Other Properties		

Assessed Value

SULLIVAN COUNTY NUTRITION SERVICES NEWPORT SENIOR CENTER, INC.

P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 23, 2010

Board of Selectmen Town of Croydon 879 N.H. Rte.10 Croydon, NH 03773

Dear Members of the Board,

Sullivan County Nutrition Services (SCNS) provides elderly and incapacitated adults who have high nutrition risks with 1/3 of their daily nutritional requirements through our meals-on-wheels program (M.O.W). Because the average income of a M.O.W. participant is under \$1,116 per month, the participant is not always able to make a donation for his/her meal. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past six years. By design, (nationally) the program has as a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. With the average age of a M.O.W. participant being 74, and who have deficits in two or more activities of daily living, your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, especially for the 55% of participants who currently live alone. Your support, along with state and federal support, will prevent the need for placing people who ask for assistance on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Times are tough and now, more than ever, we need your help. Please allow us to continue to provide a hot meal and a visit to make sure your elderly homebound and disabled residents are safe. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$200 (.32 cents per year, per parcel).

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens of Croydon with a well-balanced nutritious meal, safety check and access to other services from which they may benefit.

Listed below are some statistics relative to this request. Should you have any questions, please feel free to contact me. Thank you for your continued support.

Respectfully,

Brenda Burns

Executive Director

Brenda BULKE

Meals Delivered 2008-2009 301 3 clients Meals Delivered 2009-2010 306 1 clients

Factoid About Meals-on-Wheels

History

The Meals-on-Wheels (MOW) program delivered its first meal in Philadelphia, PA in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the federal government made the program a permanent program through the implementation of the Older American's Act. The act provides a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As an integral part of the act, the framework for funding not only involved federal support but also monies from local sources. The general formula put forth by the grant is 75 to 80% garnered from federal sources, 15 to 20% to be raised from local support (counties & municipalities) with the balance derived through private donations. Obviously these are general guidelines, but it points out that community participation and personal commitment are key elements.

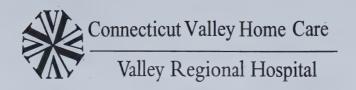
Sullivan County Nutrition Services (SCNS) started its participation in the Meals-on-Wheels program in 1972, and operated out of a department store's basement in Newport. The initial program served 25 meals per day. In 1980, the program established meal sites in Claremont and Charlestown to meet an ever growing need for service. 38 years later we are serving over 120,000 meals per year. All but three communities in Sullivan County receive meal services through this program (Acworth, Plainfield, and Langdon). We have not received any requests from these communities. Should there be a request we would make every accommodation to service the request.

Community Support

SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically, then it is conceivable that your requested support would be reduced. Should your community have an increase in meals served, a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, and is consistent with the funding formula that was put forth by the Older American's Act.

SCNS

Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c) 3 organization. SCNS operates three congregate meal sites in Newport, Earl Bourdon Centré (Claremont) and at the Town Office Complex in Charlestown. We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provided by the State of N.H., Department of Elder and Adult Services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.



January 26, 2011

Town of Croydon 879 NH Rt. 10 Croydon NH 03773

Dear Selectmen:

During these winter months we begin planning ahead for the next fiscal year's budget and town meetings. In the past, your town has graciously donated to our cause, supporting the patients in Sullivan County with terminal illness, whom are in need of volunteer help. With that thought in mind, I wanted to introduce my self and bring to your attention our transition from Sullivan County Hospice, Inc. to Connecticut Valley Home care and Hospice.

After the retirement of the prior director Alberta Marro, of Sullivan County Hospice it was decided by their board to disband and ask our Visiting Nurse agency to facilitate the volunteer program. This is a Medicare requirement for all VNA's to provide at least 5% of our Hospice service to patients with volunteers. Naturally, we were honored to be their choice for our County and have picked the ball up and run with it. I will be finishing our first comprehensive training program, and have garnered the interest of 9 volunteers so far. Our mission is to provide practical and emotional support to patients and their families during a terminal illness. We have nurses, social worker, home health aides, chaplain, and numerous other professionals in addition to our volunteers that visit homes and support clients whom wish is to remain home in their final days. The majority of their care falls upon family members.

Patients are referred to Hospice from Doctors, Hospitals, other agencies, nursing homes, and communities through their doctors. Volunteers run errands provide emotional and social support, visit and stay with patients so family can get a break, bringing a dog to pat, holding a hand or supporting loved ones during the final hours, preparing a light meal. In addition to those services, we also offer bereavement support groups through out the year for anyone in the area whom is experiencing the grieving process.

In closing, I thank you for your prior support of \$250 dollars, and hope that your board will be able to support our work this year. If you have any questions or concerns, I would be glad to speak with you anytime.

Sincerely yours,

Donna T. Moulton RNCHPN Hospice Volunteer Coordinator

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WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, DARTMOUTH MEDICAL SCHOOL

Board of Directors

October 22, 2010

Stephen L. Whitman

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Lebanon, NH

David Evancich

Vice Chair Norwich, VT

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Carla Skinder

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Patricia R. Warren

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Alan I. Green, MD

Ex-officio – DHMC

Chair

Dept. of Psychiatry

Suellen Griffin, MSN

Ex-Officio

President / CEO

G. Kenton Allen

Fellow

Mr. James Harding, Chair Croydon Selectboard 870 NH Route 10 Croydon, NH 03773

Dear Mr. Harding,

West Central Behavioral Health is the NH designated community mental health center for Croydon, as well as Sullivan and Southern Grafton counties. Our mission is "to reduce the burden of mental illness and to improve the quality of life in our community. We commit ourselves to provide services that are safe, effective, clientcentered, timely and efficient." Last year, West Central Behavioral Health experienced severe state budget cuts, regional economic hardship, and an increased need for services by uninsured or under-insured clients. West Central Behavioral Health is committed to making quality mental health services available to all people in the communities we serve regardless of their ability to pay.

Our clients suffer from of a wide range of disorders and illnesses. These severe, chronic mental illnesses include: psychosis, schizophrenia, bipolar disorder; and all forms of addiction. We also see patients with anxiety, depression, and other impairing but highly treatable conditions. We work with all ages in outpatient clinics, homes, nursing homes, jails, schools and a residential supported living program. West Central Behavioral Health offers a broad variety of counseling, psychiatric services, case management and emergency consultations.

In FY2010, West Central Behavioral Health received an appropriation of \$742 from the Town of Croydon. We are grateful for this appropriation that enabled us to provide free or reduced cost mental and behavioral health services to the residents of Croydon who are uninsured or under-insured.

Services provided to residents of Croydon last year include:

- 15 children and their families received 649 hours of mental and behavioral health services from West Central Behavioral Health.
- 20 adults received 223 hours of mental and behavioral health services from West Central Behavioral Health.

In order to achieve our goal of continuing to serve all residents of Croydon who request our services, whether or not they are able to pay our full costs, West Central Behavioral Health requests an appropriation of \$742 for FY2011 from the Town of Croydon.

In closing, I would like to take this opportunity to thank the Town of Croydon for their continued support of West Central Behavioral Health and the services we provide.

Please feel free to contact me at 448-0126 if you have any questions.

Sincerely,

Suellen M. Griffin, MSN, FACHE

Sulle M.

President/CEO

West Central Behavioral Health

Administrative Offices P.O. Box 188 Newport, NH 03773

Tel: (603) 863-7708 Fax: (603) 863-9554

Connections for Independent Living

November 1, 2010

Town of Croydon Office of the Board of Selectmen Route 10 Croydon, NH 03773

To the Board of Selectmen:

On behalf of the Family Services Department of the **Community Alliance of Human Services** I am asking for the Town of *Croydon*'s financial support for our youth and adult programs. These programs provide guidance that educates, improves decision-making, and challenges the participants, while holding them fully accountable for their actions.

Community Alliance offers *Croydon* residents the following programs for a nominal fee:

- > The Sullivan County Youth & Adult Court Diversion Program
- > The Sullivan County Community Service Program
- > Y.E.S. (Youth Educational Shoplifting Program)
- > S.T.A.R.D. (Students Talking About Responsible Decisions)
- > A.D.A.C. (Adolescents Dealing With Anger & Conflict)
- > T.A.A.P. (Teen Alcohol Awareness Program)
- Tobacco Options

During calendar year 2010 to date, there have been 150 referrals to our programs. Of those served, 7 Croydon residents were referred to our programs. They were a part of the 121 Sullivan County residents who participated in the programs offered by the Community Alliance's Family Service Department.

The effectiveness of the Diversion Program is demonstrated by the fact that clients who have participated in the program are much less likely to re-offend or commit subsequent offenses. The recidivism (re-offender) rates for all years tracking services indicate that up to 98% of Diversion Program participants have not re-offended, saving the County untold dollars in prosecution fees and costs associated with crime.

We respectfully request funding in your upcoming fiscal budget in the amount of \$1000 to continue these services. Thank you for your support in previous years and for your consideration of this request.

Sincerely,

Laura Trow

Family Services Administrator

TOWN OF CROYDON TOWN WARRANT THE STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall in said Town on Tuesday the 9th day of March 2010, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One; and to meet at the said Hall on Saturday the 13th day of March 2010, at 9:00 o'clock in the forenoon to act upon remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Moderator for two years, one Trustee of the Trust Funds and Cemeteries for three years, and one Supervisor of the Checklist for six years, and all such offices and agents that may be necessary for the transaction of the Town business for the ensuing year.

Moderator – 2 years -	
Willis H. Ballou	118 votes
No write ins	
Selectboard Member – 3 years –	
John A. Clements	112 votes
Ed Hutchins	1 vote
Trustee of Trust Funds and Cemeteries –	
3 years -	
Barbara Kresse	112 votes
No write ins	
Supervisor of the Checklist – 6 years –	
Lawrence Rawls	117 votes
Carol Marsh	1 vote
Patti Lussier	I vote

Business Meeting called to order March 13, 2010 at 9:00 am.

Article 2. To see if the Town will raise and appropriate the sum of Three Hundred Seventy One Thousand Three Hundred Thirty Nine Dollars (\$371,339) for general town operations: *PASSED AS READ*

Town Officers Salaries	\$33,000
Town Officers Expenses	16,000
Election & Registration	1,500
Revaluation of Property	4,000
Legal Expenses	1,000
Social Security	8,600
Planning & Zoning	1,000
General Govt. Bldg.	12,000
Cemeteries	500
Insurance	28,000
Town Audit	10,000
Ambulance	6,900
New London Dispatch	12,639
General Highway Expenses	165,000
Street Lighting	3,100
Trash Removal / Transfer Sta.	58,000
Health Agencies	6,600
General Assistance	2,500
Abatements/Refunds	1,000
Total	\$371,339

- Article 3. To see if the Town will raise and appropriate the sum of Thirty Five Thousand Five Hundred and Fifty-Eight Dollars (\$35,558) for the Croydon Police Department. *PASSED AS READ*
- Article 4. To see if the Town will raise and appropriate the sum of Forty-Four Thousand One Hundred Ninety-Six Dollars (\$44,196) for the yearly payment on the notes for the Case Backhoe purchased in 2008 and Samuel Morse Property purchased by the town in 2006. Funds to support this article to come from the interest earned from the Henry J. Sawyer Memorial Fund.

AMENED TO READ:

To see if the Town will raise and appropriate the sum of Forty-Four Thousand One Hundred Ninety-Six Dollars (\$44,196) for the yearly payment on the notes for the Case Backhoe purchased in 2008 and Samuel Morse Property purchased by the town in 2006. Funds to support this article to come from the interest and dividends earned from the Henry J. Sawyer Memorial Fund. PASSED AS AMENDED.

Article 5. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Town Office Building Capital Reserve Fund. (Recommended by Selectmen) **PASSED AS READ**

- Article 6. To see if the Town will raise and appropriate the sum of Thirty-Six Thousand Two Hundred Eight Dollars (\$36,208) for the continued hill drainage. The funds to support this article will come from the Highway Block Grant. **PASSED AS READ**
- Article 7. To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for general cemetery maintenance for the 2010 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. *PASSED AS READ*
- Article 8. To see if the Town will raise and appropriate the sum of Twenty-Three Thousand Two Hundred and Fifty Dollars (\$23,250) for the complete Town Revaluation of 2010; and to authorize the Selectmen to withdraw Twenty-Three Thousand Two Hundred and Fifty Dollars (\$23,250) from the Capital Reserve Town Revaluation Fund to offset the amount to be raised by taxation.

 (Recommended by Selectmen). *PASSED AS READ*
- Article 9 To see if the Town will raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) for the purchase of New Assessing and Tax Collecting Software, conversion and support. VOTE TO AMEND THE ARTICLE. There was a Vote to amend the article to read that the software be paid in two payments of \$6,250, but after much debate the amendment did not pass.

 AMENDMENT FAILED.

 PASSED AS ORIGINALLY READ
- Article 10. To see if the Town will raise and appropriate the sum of Ten Thousand Seven Hundred Dollars (\$10,700) for the testing of the monitoring wells at the transfer station. *PASSED AS READ*
- Article 11 To transact any other business that may legally come before this meeting.

Kim McKinney asked about Internet access for the town. She had contacted the state and was told that stimulus money was available, but that the money is prioritized by the size of the town. She felt the Croydon would be a low priority. Dave Hooley stated that he had talked with a FairPoint agent and was told that they are adding equipment to make DSL available. They would not give an exact date.

Brenda McGuire asked why no monies were asked for via an article for revaluation of properties as in years past. Dave Hooley stated that there would be an article next year addressing adding back to the fund as it will start a new revaluation period.

Dena Sclafani thanked everyone who volunteered their time to make last year's Croydon Community day a success. She stated that the committee would like to hold the event every other year. She is hoping to hold the event in 2011.

Clayton Platt recognized the dedication of this year's town report to Bert Smith. Jane Dearden commented on the donations that the Historical Society received on Bert's behalf, and that they are asking for ideas on what people would like to see as a memorial to Bert. Dena Sclafani suggested dedicating the Town Bulletin Board to Bert.

Patti Lussier recognized Austin Sclafani as Student of the Year in Newport. Austin is the son of Dena and Tony Sclafani and the grandson of Patti and Donnie Lussier. Austin thanked everyone for their applause.

John Clements recognized Dave Hooley for all of Dave's work on installing the new generator and building the new room. Dave explained that the Selectboard will be adding an electric line to the school, so the water pump can be used during power outages. The Board will be adding a shower to the town hall so if the townspeople need to use the hall as a shelter it will be adequate to do so. The town also thanked John Clements bother for donating the 1200kw generator to the town.

Brenda McGuire asked about the removal of the shrubs in front of the Town Hall. The Selectboard stated that the shrubs were removed for the addition of the power source for the generator. They will be landscaping the front of the Hall in the summer months. Willis Ballou asked if anyone knew if any of the shrubs might have been dedicated to someone from the town. He felt if they were, then new ones should be rededicated. Jane Dearden stated that when the town hall was renovated years ago, that the committee did not find that any of the items out front were dedicated.

Stephen Tracey introduced himself and spoke briefly of starting a Grange in Croydon. He asked if anyone with interest to please contact him.

Meeting adjourned at 10:23 a.m.

A true copy Attest.

Raley Sixle

Charleen Little
Town Clerk

1/10/2011

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--CROYDON--

ROBERTS, KATTIE

Mother's Name

VANDIVER, SARAH

BRAY, JESSICA OWENS, EMILY

FOWLER, SHANA

Child's Name ROBERTS-MANNING, COLEMAN JAMES	Birth Date 03/10/2010	Birth Place LEBANON,NH	Father's/Partner's Name MANNING, MICHAEL
FOWLER, MACKENZIE LYNN	05/23/2010	LEBANON,NH	FOWLER, BRANDON
/ANDIVER, GRIFFIN WESLEY	08/02/2010	LEBANON,NH	
BRAY, JACKSON SCOTT	08/04/2010	LEBANON,NH	BRAY, ADAM
OWENS, TIMOTHY JON	09/08/2010	CLAREMONT, NH	OWENS, ALAN
LEE, EMMAANNE MARIE	12/11/2010	CLAREMONT, NH	LEE, CHRISTOPHER

Total number of records 6

HASKELL, LEANNE



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2010 - 12/31/2010 --CROYDON, NH --

Father's Name	HULL, CHARLES	COTE, HENRY	KING NEWTON
Death Place	NEW LONDON	CROYDON	CROYDON
Death Date	01/06/2010	04/03/2010	12/09/2010
Decedent's Name	BLANCHARD, JUNE	DIOTTE, LILLIAN	:010009329 KING, GEORGE
SFN	2010000143	2010002546	2010009329

z	z	>
SOHONON, NINA	EMOND, ROSE	AUDETTE, EXILIA

Military

Mother's Maiden Name

Total number of records 3

1/10/2011

-- CROYDON --

Date of Marriage	01/09/2010	05/15/2010	06/19/2010	09/13/2010	12/25/2010	Fotal number of records 6
Place of Marriage	- 7					Total numb
Town of Issuance	NEWPORT	NEWPORT	HANOVER	NEWPORT	CROYDON	
Person B's Residence	CLAREMONT, NH	CROYDON,NH	CROYDON,NH	CROYDON,NH	CROYDON,NH	
Person B's Name	HAYS, LEIGH P CARTER. DANNY L	YALCIN, KAROL M	PARONTO, KRISTEL A	POLACEK, KAREN E	GARDNER, ANN E	
Person A's Residence	CROYDON,NH CROYDON.NH	CROYDON,NH	CROYDON,NH	CROYDON,NH	WARNER,NH	
Person A's Name	010000334 TOUCHETTE,KAYLEY A 1010000625 BLAIS,ROBERT R	PAGE, KRISTON C	DAVIS, ANDREW J	MANCO, ERNEST N	BURRINGTON, LOUIS A	
SFN	2010000334	2010002119			2010009465	



Croydon School District

Annual Report 2010



Croydon Village School Students and Staff 2010-2011



Croydon School District

2010 Annual Report

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School Board's Message to the Community

George Caccavaro, Board Chair

As there was much time spent this year discussing the status of the AREA agreement with the Newport school district, I would like to begin with a report from the AREA Committee, chaired by Jim Peschke:

"The AREA Committee, consisting of Croydon School Board members, Newport Board members, Croydon Selectmen, and Croydon residents conducted several meetings over the past few months to formulate a proposal to deliver to the State Board of Education (BOE) for review. Our proposal calls for an end to the existing AREA agreement with Newport. In its place, Croydon residents would be allowed to choose the school their children would attend, with the understanding that anything above the cost of Newport must be borne by the parents.

Our independent research regarding cost and availability for students indicates that this plan is indeed feasible with minimal risk. Specifically, the Newport Montessori School met with the AREA committee to present their interest and ability to accept Croydon students in the lower grades. Without an AREA agreement Newport would no longer guarantee a place for every Croydon student, but has indicated a willingness to work with Croydon to provide as many seats as circumstances permit. With the details worked out, we submitted this proposal for screening by Sarah Browning of the state BOE.

Ms. Browning raised several concerns and sent our proposal back for review. On December 23rd, Jim Peschke and Jody Underwood of the Croydon board, accompanied by representatives Tom Howard and Steve Cunningham met with Ms. Browning in Concord to work out the details. Though some contentious issues remain, Ms. Browning agreed to submit our modified proposal to the State BOE. The State will review the proposal and either approve or return it in the near future."

As I write this letter, the board has not received a reply from the state Board of Education. If the reply is favorable, there will be a warrant article asking for a yes or no vote to break the exclusive agreement with Newport. An argument can be made for either side, so please ask any questions and give this article serious consideration. If the process is not timely enough for a warrant article this year, expect it for next year's annual meeting and be sure to stay involved. Attend a school board meeting on the second Wednesday of each month, or ask a committee member for an update.

You will also notice a question on the warrant regarding closing the Croydon Village School. Do not take this to mean that the school board intends to do so. The issue was raised by a member of the public at a recent meeting and we decided, as a board, to raise the question at the annual meeting. This is not an issue requiring a vote, but merely a way for the board to gauge public sentiment. This is another issue which will require your careful consideration, and your input will be crucial in guiding this board's future actions and decisions regarding the Croydon Village School.

At the Village School, we were fortunate again this year to welcome back our two long-term teachers, Amanda Simon and Jeanne Akpan. Together with our new para-educator, Sara Ellis, and our new principal, Rose Darrow, they form a strong team. I would like to thank them, as a parent and a school board member, for their hard work and their commitment to our students and our community.

Finally, as this has been my final year on the Croydon School Board, I would like to thank the people of Croydon for allowing me to serve my community for the past eight years.

Superintendent and Director of Education's Message

Virginia O'Brien Irwin, Interim Superintendent

The Croydon School District is reminiscent of "The Little Engine That Could", a beloved children's book by Authors Wally Piper, George and Doris Hauman. The Croydon Village School tries to be the best it can in every circumstance despite many challenges. The teachers plan new and exciting lessons such as building an igloo from milk bottles to understand numbers and size and weight; the music, art and physical education teachers provide additional curriculum so that the students are well rounded, in facilities that are not new and often have problems. The staff soldiers on regardless of environmental issues. There is tremendous pride in what they do and constant enthusiasm whenever one visits the two classrooms.

The kindergarten children meet three days a week with the first grade students in the Town Hall. Since the facility is not always being used as a school, the lead teacher often has to move all her classroom furniture, supplies and materials out of the way so that some other town or community event can be held. The second and third grade students have a permanent space in the Village School and are joined by the first grade students two days a week. The remainder of the students from grade 4 on attend the Newport schools. As of January 2011 there are eight students at Richards School, sixteen at Towle School, fifteen at Newport Middle School, and thirty-two at Newport High School.

Every year the third and fourth grade students take the NECAP assessment test (New England Common Assessment Program). Every year the scores are not reported since the number is too small to report. However, the teachers are able to see the results and inform the parents how well their children are doing. With the advent of Response to Intervention strategies, Fundations which is a reading program, and Aimsweb assessments, the Village School students are doing quite well and are on grade. These interventions help support every child and minimizes the number of students who would otherwise need additional special education services.

Special Education Report

This year there seem to be more Pre-school students being identified as needing special education intervention. We know that early intervention is critical to a child's development and because of such early involvement with supports and services, often the disability does not interfere with a child accessing their education in the later grades. We have seen a decrease in the overall number of students who receive special education services. Early intervention, RtI strategies and differentiated instruction support every child to access their education without needing the additional services that special education provides. These efforts help to make it a seamless system.

The chart below gives you a breakdown of the special education population across the grades.

Year	Preschool	Richards	Towle	Village School	NMHS	% of Enrollment
03-04	0	0		4	11	15%
04-05	0	0		5	9	15%
05-06	2	0		4	5	10%
06-07	0	1	3	5	8	17%
07-08	0	0	5	4	10	20%
08-09	0	0 .	5	8	8	22%
09-10	1	1	2	8	6	18%
10-11	5	4	0	2	8	15% *

^{*}Does not include Pre-school

Changes at the Village School

This year we welcomed a new Principal, Mrs. Jutta Rose Darrow who comes with experience in managing a small rural school. She has been meeting with the teachers frequently, serves on the SAU Professional Development Committee and serves as the Special Education Case Manger for the Village School. Rose has been working with the Christine Downing the SAU math coach to improve the math program for the students.

We also are excited about high speed internet in the two classrooms. The district has contacted with Fairpoint Communications to provide DSL lines so that connectivity is faster and has more bandwidth. Other areas of improvement include two way communications between the buildings and a plan to replace the carpeting in the main classroom.

Like the Little Engine That Could, challenges remain. The Croydon School Board has begun the process of reviewing the AREA – the Authorized Regional Enrollment Agreement which requires all Croydon students to attend the Newport district beyond grade three. Last year the Town approved an article in the warrant establishing a committee to study the modification or termination of the current AREA. After months of study the Committee has sent a proposal to the State Board of Education requesting that Croydon terminate the agreement. At the time of the writing, the State Board of Education has not heard the petition so it is unlikely that this will appear as a warrant article this year.

Voters will also be asked if they want to continue to have a school in Croydon or tuition all of the students to area schools. This will be a sense of the meeting vote and not binding. It will give the Board a direction to head in as we move into the 21st Century. Offering the best education possible for all the children in Croydon is the goal of the SAU and the Croydon School Board.

Croydon Village School

Rose Darrow, Principal

Greetings! On behalf of the students, faculty and support staff of the Croydon Village School, it is my special privilege to present this report to the community of Croydon, New Hampshire.

The Croydon Village School provides a multiage classroom environment to students in kindergarten through grade three. As one of the few one-room schoolhouses in New Hampshire, Croydon Village School provides an uncommon and effective instructional program using the New Hampshire Grade Level expectations to meet state standards for every grade level, as well as providing a warm, thoughtful atmosphere focused on caring, empathy, and developing a sense of responsibility.

In October, grade 3 students in New Hampshire were required to participate in the New Hampshire Common Assessment Program (NECAP). The scores of the Croydon Village School indicated that all of the students demonstrated proficiency in reading, and that all but one student was proficient in mathematics, with that one student missing proficiency by only 4 points.

This is our second year that students in grades 2 & 3 have been using a research based standards mastery program called 'Study Island'. This is an on-line program based on NH Frameworks. Each student can access their account anywhere that internet access is available.

At this writing there are 21 students attending the Croydon Village School. The classes are as follows:

- Kindergarten = 6 students (Students in kindergarten attend school for three full days)
- Grade 1 = 4 students
- Grade 2 = 7 students
- Grade 3 = 4 students

Once a week all students participate in music and physical education. Grades one through three participate in art, as well.

This year students have been traveling to the Newport Library every other week, and go ice skating on the Newport Town Green. Croydon's Police Chief Lee, comes in regularly to teach students about safety and community, and then has lunch with students.

Our two classroom teachers meet all of the criteria for being Highly Qualified Teachers (HQT). Kindergarten and grade one is taught by Amanda Simon. Ms. Simon has a Bachelors of Science degree from Keene State College and is certified to teach kindergarten through grade eight. This is her fifth year teaching in Croydon. Jeanne Akpan has a Bachelors of Science degree from Bowie State College in Maryland and is certified for kindergarten through grade eight and in special education. Ms. Akpan has taught Croydon students for four years.

Each teacher has the opportunity to teach each student for two consecutive years. The Croydon Village School takes pride in offering a learning community where the strengths and needs of every child are addressed, where progress is measured, monitored, and expected, and very importantly, where learning is fun!

Croydon School District / SAU #43 Organization 2010

Croydon School Board Members

George Caccavaro, Chair Term expires 2011
James Peschke Term expires 2012
Jody Underwood Term expires 2011

School Administrative Unit #43 Officers

Robert Collins, Chair George Caccavaro, Vice-Chair Jason Avery, Secretary Gordon Flint Jr., Treasurer

Croydon School District Officers

Willis H. Ballou, Jr. Moderator
Kim McKinney Treasurer
Brenda McGuire Clerk

SAU #43 Administration

Virginia O'Brien Irwin

James Vezina

Interim Superintendent
Business Administrator

Croydon School District Administration

Jutta Rose Darrow Principal Jeanne Akpan 2 - 3 Teacher Amanda Simon K - 1 Teacher Scott Blewitt Physical Education Teacher Suzanne Kaegi Art Teacher Elaine Effman Music Teacher Sara Ellis Para-Educator Dennis Borcuk, Jr. Custodian Curtis Lively, Sr. Bus Driver

Croydon Student List 2010 - 2011

as of January 1, 2011

Kindergarten

Beard III, Ralph Beaulieu, Owen Cybruch, Ashley Perez, Caleb Rajaniemi, Lilly Thorson, Lauryn

Grade 1

Almstom, Caitlyn Almstom, Liam Maynard, Cameron McNeel, Jasmine

Grade 2

Avery, Hayley Beaulieu, Greysan Caccavaro, Mia Pickering, Hannah Rasmussen, Abigael Roberts, Morgan

Grade 3

Sclafani, Owen

McKinney, Blake Quimby, Alexis Ritz-Williamson, Owen Wittasek, Elijah

Grade 4

Almstrom, Aiden Almstrom, Joshua Barry, Jamie Farewell, Matthew Nichols, Felisha St. Germain, Dustyn Grade 5

Barry, Login
Breault, Curtis
Caccavaro, Anna
Farewell, Jesse
Jones, Zachery
Petrin, Shelby
Rasmussen, Olivia
Rossiter, Kyle
Wittasek, Elizabeth

Grade 6

Ballou, Mason
Bodreau, Meghan
Gardner, Carter
Ritz-Williamson, Wesley
Roberts, Zachary
Stevens, Brittney
Turner, Bryce
Grade 7

Almstrom, Spencer Barry, Zackary Clarke, Carolyn Fowler, Jonathan Hamilton, Olivia Petrin, Starr Vaine, Derik Waterman, Cameron

Grade 8

Boardman, Dillon Clarke, Benjamin Facto, Emily Gratacos, Louis III Ritz-Williamson, Seamus Wesoja, Alex Wright, Mitchell Grade 9

Drew, Kevin
Gardner, Nicole
Peterson, Noelle
Pickering, Matthew
St. Germaine, Colton
Stanhope, Felicia
Walbridge, Angel

Grade 10

Collins, Jordan
Fish, Jessica
Gratacos, Shayla
Kuhns, Morgan
Lund, David
Marsh, Katharine
McKinney, Brayden
Turner, Austin
Wesoja, Kristen

Grade 11

Ballou, Carlie
Breault, Brittany
Campbell, Kanesha
Childs, Ashley
Facto, Rachel
Gardner, Ethan
Perez, Jazzmine
Scanlon, Shantel
Warnick, Megan

Grade 12

Beaulieu, Joseph Horsefield, Jared Kuhns, Molly Merrill, Catherine Perry, Shyanne Waterman, Aaron

<u>Tuition Rates</u> 2010 - 2011

Elementary

\$11,068.00

Middle School \$11,606.00

High School \$14,404.00

<u>Tuition Rates</u> 2011 - 2012

Elementary \$11,764.00

Middle School \$11,764.00

High School \$13,487.00

Total number of Students - 89

ELECTION WARRANT SCHOOL YEAR 2010-2011

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 9th day of March 2010, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 AM to 7:00 PM.

69

Article I

To choose the following school district officers:

3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Results of March 9, 2010 Croydon School District Meeting.

For School Board Member- 3 years Delia Meshia Wittasek

58(write-in)	Patricia "Gayle" Hedrington	46
For Moderator- 1 year	Willis H. Ballou	117
For School District Treasurer	Kimberly McKinney	114
For School District Clerk	Brenda McGuire 15(v	write-in)

Meeting adjourned 7: PM.

A true copy Attest:

Brenda McGuire Croydon District Clerk

PROPOSED WARRANT ARTICLES SCHOOL YEAR 2010-2011

To the inhabitants of the School District in the Town of Croydon qualified to vote an district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 13, 2010 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 9th day of March 2010 from 11:00 AM to 7:00 PM.

ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Million Three Hundred Three Thousand Seven Hundred Seventy One Dollars (\$1,303,771) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Estimated Additional Tax Impact \$2.05 / \$1,000) Amended Article 2 to read: To see if the School District will vote to raise and appropriate the sum of One Million Three Hundred Eight Thousand Seven Hundred Seventy One Dollars (1,308,771) for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. Passed as amended.

ARTICLE 3

To see if the School District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Transportation. Passed as written.

(Estimated Tax Impact \$0.21 / \$1,000)

ARTICLE 4

To see if the District will vote on the following question: "Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?" Passed as written.

ARTICLE 5

Shall the Croydon School District accept the provisions of RSA 195-A: 14, providing for a committee to be formed to conduct a feasibility study to recommend any modifications or termination of the current AREA agreement with the Newport School District. The study committee would include Board Members from each district, Superintendent of School (as a non-voting member) parents, community members and a Town Official. Passed as written.

ARTICLE 6

To transact any other business that may legally come before the meeting. Thanks go out to Linda Schultz for serving on the School Board and also to Marilyn B. Brannigan, Ph.D. serving as Interim Superintendent. Thanks were noted to Chief Lee for the lunch with the students program he started.

A true copy Attest;

Brenda McGuire

Croydon District Clerk

Dunda Mchine

ELECTION WARRANT SCHOOL YEAR 2011-2012

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 8th day of March 2011, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 A.M. to 7:00 P.M.

Article I To choose the following	lowing scho	ool district officers:	
3-year term 2-year term 1-year term 1-year term 1-year term	(1) (1) (1) (1) (1)	School Board Member School Board Member Moderator School District Clerk School District Treasurer	
Given under our	hands this _	day of	2011.
Croydon School	Board		
George Caccavar	ro, Chair		
James Peschke,	Vice Chair		
Jody Underwood	ildl	<u> </u>	

PROPOSED WARRANT ARTICLES SCHOOL YEAR 2011-2012

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 12, 2011 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 8th day of March 2011 from 11:00 AM to 7:00 PM.

ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Million Two Hundred Twenty Five Thousand Five Hundred Forty Nine Dollars (\$1,225,549) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

ARTICLE 3

To see if the School District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Transportation.

ARTICLE 4

Shall the school district vote to undertake a study of the feasibility and suitability of a withdrawal from the AREA and appoint a committee there to, pursuant to RSA 195-A:14.

ARTICLE 5

To see if the District will vote to close the Croydon Village School. This is a non binding advisory article.

ARTICLE 6

To transact any other business that may legally come before the meeting.

Given under our hands this	day of	2011
Croydon School Board		
George Caccavaro, Chair		
James Peschke, Vice Chair		
Jody Underwood		

		E 10044	EV0040	
CROYDON SCHOOL DISTRICT	FY2010 ACTUAL	FY2011 ADOPTED	FY2012 PROPOSED	FY2012
BUDGET SUMMARY BY OBJECT	EXPENDED	BUDGET	BUDGET	INC/(DEC)
SCHO	OL DISTRICT SALA	ARIES		
ADMINISTRATORS' SALARIES	\$6,963	\$6,500	\$5,000	-\$1,500
TEACHERS' SALARIES	\$71,364	\$74,479	\$76,705	\$2,226
SPEECH / PSYCH	\$1,444	\$2,970	\$0	-\$2,970
PARAS' SALARIES	\$9,934	\$23,049	\$10,901	-\$12,147
BUS DRIVERS'SALARIES	\$14,449	\$16,465	\$16,893	\$428
CUSTODIANS' SALARIES	\$5,058	\$5,090	\$5,090	\$0
DISTRICT OFFICERS' SALARIES	\$650	\$750	\$750	\$0
SUBSTITUTES' SALARIES	\$1,000	\$975	\$975	\$0
	\$110,862	\$130,277	\$116,313	-\$13,964
TOTAL SCHOOL DISTRICT SALARIES	9%	10%	9%	٠ ١٥,٥٥٦
TOTAL SALARIES AS % OF BUDGET	CE / RETIREMENT		970	
		\$16,618	\$16,696	\$78
HEALTH INSURANCE	\$14,043	\$670	\$795	\$126
DENTAL INSURANCE	\$721		\$79	\$3
LIFE INSURANCE	\$94	\$76		-\$1,183
FICA DISTRICT	\$8,536	\$9,597	\$8,414	\$903
RETIREMENT (STATE)	\$5,215	\$5,476	\$6,379	\$00
EDUCATION REIMBURSEMENT	\$0	\$0	\$0	
UNEMPLOYMENT INSURANCE	\$385	\$700	\$700	\$0
WORKER COMPENSATION INSURANCE	\$913	\$1,205	\$1,186	-\$19
BENEFITS COST	\$29,908	\$34,343	\$34,250	-\$93
BENEFITS AS % OF BUDGET	2%	3%	3%	
ТО	TAL OTHER EXPE			
CONTRACTED SERVICES	\$192,935	\$88,501	\$128,824	\$40,323
TRANSPORTATION OF STUDENTS	\$4,235	\$10,001	\$10,001	\$0
TELEPHONE	\$2,390	\$1,800	\$2,980	1 \$1,180
POSTAGE	\$0	\$0	\$0	\$0
ADVERTISING	\$78	\$400	\$400	\$0
PRINTING	\$0	\$0	\$0	\$0
GENERAL & SPECIAL ED. TUITION	\$818,452	\$1,005,327	\$888,732	-\$116,595
PERSONNEL TRAVEL	\$0	\$4,750	\$4,750	\$0
SUPPLIES	\$5,271	\$4,939	\$6,639	
BOOKS - PERIODICALS	\$0	\$1,000	\$3,000	
EQUIPMENT	\$0	\$1,240	\$2,250	\$1,010
FURNITURE	\$0	\$0	\$0	\$0
DUES & FEES	\$0	\$0	\$0	\$0
TRANSFER TO OTHER FUNDS	\$55,500	\$27,500	\$7,500	-\$20,000
TOTAL OTHER EXPENSE	\$1,078,862	\$1,145,458	\$1,055,076	-\$90,382
TOTAL OTHER AS % OF BUDGET	86%	86%	86%	
ТОТ	AL BUILDING EXP	ENSE		
TRASH REMOVAL	\$432	\$443	\$600	\$157
SPECIFIC REPAIRS	\$18,114	\$4,650	\$5,510	\$860
CONTRACT SERVICES - FACILITIES	\$0	\$0	\$0	\$(
RENTAL / LEASE	\$0	\$0	\$0	\$(
PROPERTY & LIABILITY INSURANCE	\$1,000	\$1,200	\$1,200	\$(
ELECTRICAL ENERGY	\$1,413	\$1,400	\$1,600	\$200
HEATING FUEL OIL	\$1,692	\$2,500	\$2,500	\$1
DIESEL/GAS	\$6,977	\$8,500	\$8,500	\$1
TOTAL BUILDING EXPENSE	\$29,629	\$18,693	\$19,910	\$1,21
TOTAL BUD. EXP. AS % OF BUDGET	2%	. 1%	2%	
TOTAL BUDGET ALL FUNDS	\$1,249,260	\$1,328,771	\$1,225,549	-\$103,2

CROYDON SCHOOL DISTRICT	FUNCTION		FY2010 ACTUAL	FY2011 ADOPTED	PF	FY2012 ROPOSED	DI	ICREASE ECREASE
BUDGET SUMMARY BY FUNCTION	NUMBER	EX	PENDITURES	BUDGET	E	BUDGET	\$	-
GENERAL EDUCATION	1100	\$	863,912.71	\$ 1,057,205	\$	957,770	\$	(99,434)
SPECIAL EDUCATION	1200	\$	198,347.75	\$ 106,046	\$	102,909	\$	(3,137)
SUMMER SCHOOL	1430	\$	-	\$ 1,901	\$	1,901	\$	
GUIDANCE SERVICES	2120	\$	84.00	\$ -	\$	-	\$	-
HEALTH SERVICES	2130	\$	129.05	\$ 500	\$	500	\$	-
STAFF DEVELOPMENT	2200	\$	•	\$ -	\$		\$	-
LIBRARY SERVICES	2222	\$	-	\$ 1,000	\$	1,000	\$	
TECHNOLOGY SERVICES	2225	\$		\$ 	\$	480	\$	480
SCHOOL BOARD	2310	\$	9,022.74	\$ 9,857	\$	9,857	\$	-
SAU 43 SERVICES	2320	\$	57,518.00	\$ 62,223	\$	74,547	\$	12,324
PRINCIPALS' OFFICE	2400	\$	3,463.48	\$ 3,000	\$	5,408	\$	2,408
OPERATION OF SCHOOL BUILDINGS	2620	\$	30,092.66	\$ 16,354	\$	20,011	\$	3,657
TRANSPORT OF STUDENTS	2700	\$	31,189.45	\$ 38,685	\$	39,165	\$	481
FOOD SERVICE	3130	\$	-	\$ 4,500	\$	4,500	\$	
FUND TRANSFER	5200	\$	55,500.00	\$ 27,500	\$	7,500	\$	(20,000)
TOTAL BUDGET ALL FUNDS		\$	1,249,259.84	\$ 1,328,771	\$	1,225,549	\$	(103,222)

Croydon School District Revenue Budget

REVENUE DESCRIPTION	FY2010 ACTUAL REVENUES	FY2011 ADOPTED REVENUES	FY2012 PROPOSED REVENUES	FY2012 INC/(DEC)
Unreserved Fund Balance (Surplus)	135,738	3,749	\$90,000	86,251
Tuition General Ed				0
Tuition Special Ed				0
Earnings on Investments	108.77	\$100	\$100	0
Other Income	1,327.42			0
TOTAL LOCAL REVENUE	137,174.19	\$3,849	\$90,100	86,251
Catastrophic Aid	2,511.49			0
State Educational Funding	320,347.00	\$341,633	\$309,647	(31,986)
TOTAL STATE REVENUE	322,858.49	\$341,633	\$309,647	(31,986)
Medicaid Reimbursement	18,988.93	\$10,000	\$10,000	0
TOTAL FEDERAL REVENUE	18,988.93	\$10,000	\$10,000	0
TOTAL LOCAL,STATE,FEDERAL	479,021.61	\$355,482	\$409,747	54,265
District Assessments	770,312.00	\$965,789	\$808,302	(157,487)
GENERAL FUND REVENUE Revenue General Fund Balance	1,249,333.61	1,321,271	1,218,049	(103,222)
District, Trans. to Transportation Fund(Article 4-Raise)	10,000.00	\$20,000		(20,000)
District, Trans. to Transportation Fund(fund balance)Artic				0
District,Trans. to Special Ed. Fund	20,000.00		· · · · · · · · · · · · · · · · · · ·	
District, Trans. to General Ed. Tuition Fund(Article 3 Rais	se)		<u> </u>	0
District, Trans. to Special Ed. Fund				i
District, Trans. to Capital Projects Fund(fund balance)Art	ticle 5.			.0
Total Federal Fund	12,859.00	\$7,500	\$7,500	0
REVENUE ALL FUNDS	1,282,192.61	\$1,328,771	\$1,225,549	(123,222)

CROYDON SCHOOL DISTRICT	2008	2009	2010	2011	2012	INCREASE / DECREASE
PROJECTED TAX RATE			-		EV 404	
SCHOOL DISTRICT ASSESSMENT (less						
State Tax Assessment)	\$696,513	\$568,081	\$561,104	\$765,719	\$608,232	
STATE TAX ASSESSMENT	\$176,944	\$209,208	\$209,208	\$200,070	\$200,070	
TOTAL SCHOOL DISTRICT ASSESSMENT	\$873,457	\$777,289	\$770,312	\$965,789	\$808,302	-\$157,487
ASSESSED VALUATIONS State Grant	\$75,782,600	\$90,651,710	\$90,651,710	\$91,304,377	\$91,304,377	
ASSESSED VALUATIONS of PROPERTY	\$77,888,370	\$93,184,810	\$93,184,810	\$93,271,077	\$93,271,077	\$0
STATE TAX	\$2.33	\$2.31	\$2.31	\$2.19	\$2.19	
SCHOOL TAX RATE-(/\$1000 of						
ASSESSED VALUATION)	\$8.94	\$6.10	\$5.74	\$8.21	\$6.52	
TOTAL SCHOOL TAX RATE	\$11.28	\$8.40	\$8.05	\$10.40	\$8.71	\$1.69-
						-16.2%

	FY11	FY11	FY 12	
Croydon Students by Grade	BUDGET	Actual	Estimated	
4	. 7	7	3	
5	10	9	7	
6	6	7	9	
Elementary Total	23	23	19	
7	8	8	7	
8	9	7	8	
Middle Tota	17	15	15	
9	9	7	7	
10	9	10	7	
11	10	9	10	
12	2 8	4	9	
High School Tota	1 36	. 30	33	
<u>Tota</u>	<u>64</u>	<u>68</u>	<u>67</u>	
Tuition (Newport) MS-25 FY2011		Rates	Students	Extended
E	il .	11,864	19	225,416
Mic	t	11,863	15	177,945
Н	i	13,587	<u>33</u>	
		Total	67	851,732



