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2010




Capturing the Spirit Of The Town of Clarksville

2010 Officer's Annual Report



2010 School Director's Report



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TOWN
OF
CLARKSVILLE

NEW HAMPSHIRE

ANNUAL TOWN REPORT

&

ANNUAL SCHOOL REPORT

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TOWN OF CLARKSVILLE

OFFICE HOURS:

MONDAY 1:00 PM TO 5:00 PM

TUESDAY 9:00 AM TO 4:00 PM

WEDNESDAY 12:30 PM TO 6:30 PM

THURSDAY 9:00 AM TO 4:00 PM

FRIDAY, SATURDAY, SUNDAY **CLOSED**

HOLIDAYS CLOSED!!

SELECTMEN MEETING:

MONDAY EVENINGS 6:00 PM UNTIL
BUSINESS IS DONE.

OFFICE PHONE NUMBER: (603) 246-7751

OFFICE FAX NUMBER: (603) 246-3480

2010 Elected Town Officers and Appointed Positions

<u>OFFICE</u>	<u>TERM</u>	<u>OFFICERS</u>	<u>TERM ENDS</u>	
Selectmen:	3 Years	Alfred J. LeBlanc	2011*	
		Judith E. Roche	2012	
		Melvin Purrington	2013	
Town Clerk/ Tax Collector:	3 Years	Helene L. Dionne	2013	
Treasurer:	1 Year	Anne Sullivan	2011*	
Auditors:	2 Years	Stanley W. LeBlanc	2011*	
		Corolyn D. Eidell	2012	
Moderator:	1 Year	Robert R. Martin	2011*	
Supervisor of Checklist:	6 Years	Jean L. Morrison	2012	
		Carolyn Eidell	2014	
		Barry Hartman	2016	
Road Agent:	2 Years	Anthony (Tony) Hartwell, Sr.	2012	Resigned
		Laurent Rancout	2011*	Appointed
Trustee of Trust Funds:	3 Years	Rebekah Sylvestre	2011*	
		Talena K. Richards	2012	
		Barry Hartman, Chair.	2013	
Cemetery Trustee:	3 Years	Alfred J. LeBlanc	2011*	
		Judith E. Roche	2013	
		Vacant		
School Board Members:		Alfred J. LeBlanc	2011*	
		Carrie Rancourt	2012	
		Judith E. Roche	2013	

APPOINTED POSITION:

Ballot Clerks:	Patricia Drown, Robert Eidell
Custodian:	Wilmont M. Carney
Police:	Richard Lapoint
Sexton:	Peter A. Dimmitt
Health Officer:	Deborah Dimmitt
Fire Warden:	Peter Dimmitt
Deputy Wardens:	Serge Dionne and Donald McKinnon
Issuing Agents:	Helene L. Dionne and 1st Clarksville Store
Emergency Management Director:	Peter A. Dimmitt

SELECTMEN'S REPORT

Year Ending 2010

		<u>Value</u>
Residential	Land	\$ 15,273,900.00
	Buildings	\$ 19,697,100.00
Commercial	Land	\$ 341,200.00
	Buildings	\$ 682,300.00
Mobile Home	Land	
	Buildings	\$ 1,174,200.00
Land Only -- Current Use Value		\$ 1,982,693.00
Land Conservations Restriction		\$ 16,804.00
Public Utilities	Land	\$ 916,100.00
Total Value Before Exemptions		\$ 40,084,297.00
Tax Exemption Totals		\$ 15,000.00

TOTAL TAXABLE VALUE	\$ 40,069,297.00
Less Public Utilities	Land \$ 916,100.00
TOTAL TAXABLE VALUE WITHOUT UTILITIES	\$ 39,153,197.00

Municipal	\$	0.20
County	\$	3.83
State Education	\$	2.78
Local Education	\$	6.26
TAX RATE 2010:		\$ 13.07

SCHEDULE OF TOWN PROPERTY 2010

<u>Description</u>		<u>Value</u>
Town Hall Building	\$	109,100.00
Furniture & Equipment	\$	28,600.00
Young & Perry Cemeteries	\$	38,600.00
One Acre Land On Route 145	\$	21,400.00
One Acre Land On Moose Mountain Road	\$	28,500.00
R. O. W.	\$	16,500.00
TOTAL VALUE:	\$	242,700.00

DEPARTMENT OF REVENUE ADMINISTRATION

**Municipal Services Division
2010 Tax Rate Calculation**

AMM
10/25/10

TOWN/CITY: CLARKSVILLE

Gross Appropriations	282,250
Less: Revenues	282,743
Less: Shared Revenues	0
Add: Overlay	646
War Service Credits	7,800

Net Town Appropriation	7,953
Special Adjustment	0

Approved Town/City Tax Effort	7,953
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**TOWN RATE
0.20**

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	526,153	94,091	432,062
Regional School Apportionment			0
Less: Adequate Education Grant			(72,231)

State Education Taxes	(108,898)
Approved School(s) Tax Effort	250,933

**LOCAL
SCHOOL RATE
6.26**

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.19	
49,725,315		108,898
Divide by Local Assessed Valuation (no utilities)		
39,153,197		
Excess State Education Taxes to be Remitted to State		
Pay to State →		0

**STATE
SCHOOL RATE
2.78**

COUNTY PORTION

Due to County	153,375
Less: Shared Revenues	0

Approved County Tax Effort	153,375
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**COUNTY RATE
3.83**

**TOTAL RATE
13.07**

Total Property Taxes Assessed	521,159
Less: War Service Credits	(7,800)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	513,359

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.78	108,898
All Other Taxes	10.29	412,261
		521,159

**TRC#
64**

**TRC#
64**

TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 11:30 AM to 5:30 PM.

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 8th day of March 2011, at 11:30 AM to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

PLEASE NOTE CHANGE

The Town Business Meeting shall begin immediately following the close of the School Business Meeting.

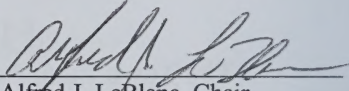
2. To see if the Town will vote to raise and appropriate the sum of **\$146,000.00** for **General Government**; said sum to come from the Unreserved Fund Balance. (Select Board Recommend this Article.)
3. To see if the Town will vote to raise and appropriate the sum of **\$140,000.00** for **General Road Maintenance (Summer, Winter and General Expenses); Winter Sand and Salt, and Re-Surfacing**; said sum to come from the Unreserved Fund Balance. (Select Board Recommend this Article.)
4. To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Town Hall Renovation Capital Reserve Fund; said sum to come from the Unreserved Fund Balance. (Select Board Recommend this Article.)
5. To see if the Town will vote to allow the Select Board and Road Agent to service the section of road on Grandview Drive from the end of the town road to the town turnaround approximately 850'. (Select Board Recommend this Article.)
6. To see if the Town will vote to **register and disseminate to all concerned its objection, opposition and commitment to stop the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission**

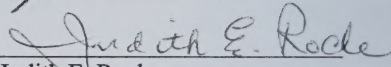
**Line in the Town of Clarksville as presently proposed by Northeast Utilities, Nstar and Hydro-Quebec since such a huge scar constructed and erected through and above the Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy, and health and well being of its residents; or to take any other action relative thereto.
(Petitioned Warrant Article.)**

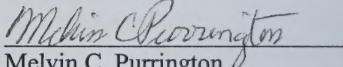
- 7. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the 7th day of February, Two-Thousand and Eleven.

Selectmen
of
Clarksville


Alfred J. LeBlanc, Chair


Judith E. Roche


Melvin C. Purrington

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at (603) 246-7751.

BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2010 to December 31, 2010

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2010	Actual 2010 Expense	Appropriation 2011
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General Government:

4130	Executive:	2	\$ 53,000.00	\$ 50,933.76	\$ 55,000.00
4140	Election, Reg., Vital Statistic:	2	\$ 1,000.00	\$ 1,848.41	\$ 1,000.00
4152	Re-evaluation of Property:	2	\$ 9,000.00	\$ 8,250.00	\$ 9,500.00
4153	Legal Expense:	2	\$ 4,000.00	\$ -	\$ 1,000.00
4194	General Government Building:	2	\$ 6,000.00	\$ 8,809.86	\$ 9,000.00
4195	Cemeteries:	2	\$ 3,000.00	\$ 2,812.09	\$ 3,000.00
4196	Insurance:	2	\$ 4,000.00	\$ 3,709.27	\$ 4,000.00
4197	Advertising & Regional Assoc. Dues:	2	\$ 3,000.00	\$ 2,251.38	\$ 3,000.00
4199	Other General Government:		\$ -	\$ 241.28	\$ 1,000.00
4210	Police	2	\$ 6,000.00	\$ 3,081.10	\$ 4,500.00
4215	Ambulance:	2	\$ 9,200.00	\$ 9,134.64	\$ 11,200.00
4220	Fire:	2	\$ 9,800.00	\$ 9,477.57	\$ 9,800.00
4290-4298	Emergency Management -- Perambulation Town Lines	2	\$ 100.00	\$ 46.37	\$ 2,000.00
4299	Communications: Dispatch	2	\$ 2,200.00	\$ 1,824.52	\$ 2,100.00
4324	County Recycling:	2	\$ 4,300.00	\$ 4,299.00	\$ 3,500.00
4321	Pittsburg Dump Closure:	2	\$ 400.00	\$ 343.41	\$ -
4323	Pittsburg Transfer Station:	2	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
4326	Sewage Collection & Disposal:	2	\$ 1,000.00	\$ 1,000.00	\$ -
4414	Animal Control	2	\$ 100.00	\$ 172.00	\$ 200.00
4415	Health Agencies & Hospitals:	2	\$ 2,450.00	\$ 2,450.00	\$ 2,500.00
4441	Direct Assistance & Tri Cap:	2	\$ 500.00	\$ 400.00	\$ 500.00
4550	Library:	2	\$ 400.00	\$ 400.00	\$ 400.00
4589	Other Culture & Recreation:	2	\$ 500.00	\$ -	\$ 500.00
4909	Improvements Other Than Bldgs.	2	\$ 3,800.00	\$ 3,894.00	\$ 3,800.00
TOTAL:			\$ 142,250.00	\$ 133,878.66	\$ 146,000.00

Highways/Streets & Bridges:

4312	Highways/Streets	3	\$ 140,000.00	\$ 77,855.97	\$ 140,000.00
TOTAL:			\$ 140,000.00	\$ 77,855.97	\$ 140,000.00

Individual Warrant Articles

	Town Hall Renovation CRF	4			\$ 15,000.00
TOTAL:			\$ -	\$ -	\$ 15,000.00

TOTAL DEBIT :

\$ 282,250.00	\$ 211,734.63	\$ 301,000.00
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BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2010 to December 31, 2010

Purpose of Appropriation	Appropriation Prior Year 2010	Actual 2010 Revenue	Appropriation 2011
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Source of Revenue:

Taxes:

3120	Land Use Change Tax:	\$ 3,000.00	\$ 5,847.60	\$ 5,000.00
3185	Timber Tax:	\$ 10,000.00	\$ 6,556.80	\$ 7,000.00
3186	Payment in Lieu of Taxes: 2009 & 2010	\$ 45,000.00	\$ 82,790.99	\$ 44,000.00
3187	Excavation Tax:	\$ -	\$ 376.78	\$ 400.00
3190	Interest & Penalties on Taxes:	\$ 22,000.00	\$ 18,799.92	\$ 16,000.00

Licenses, Permits and Fees:

3220	Motor Vehicle Permits Fees:	\$ 60,000.00	\$ 67,121.50	\$ 63,000.00
3290	Other Licenses Permits & Fees:	\$ 500.00	\$ 2,315.50	\$ 2,000.00

From Federal Government:

3311		\$ -	\$ -	\$ -
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From State:

3351	Shared Revenue:	\$ -	\$ -	\$ -
3352	Meals and Rooms Tax: 2009 & 2010	\$ 12,000.00	\$ 30,872.14	\$ 15,000.00
3353	Highway Block Grant:	\$ 20,000.00	\$ 20,329.87	\$ 21,000.00
3359	Other: DRED Reimbursement	\$ -	\$ 3,362.25	\$ -
	FEMA NH 1787	\$ -	\$ 9,593.16	\$ -

Charges for Services:

3401	Income from Departments	\$ -	\$ 603.00	\$ 500.00
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Miscellaneous Revenue:

3501	Sale of Municipal Property:	\$ -	\$ -	\$ -
3502	Interest on Investments:	\$ 20,000.00	\$ 22,366.36	\$ 20,000.00
3503	Refund or Reimbursements	\$ -	\$ 984.13	\$ -

Interfund Operating Transfers In:

3915	From Capital Reserve Fund:			

TOTAL CREDIT:

\$ 192,500.00	\$ 271,920.00	\$ 193,900.00
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**SOURCE OF REVENUE
JANUARY 1, 2010 to DECEMBER 31, 2010**

TAX REVENUE:

TOTAL:

PROPERTY TAXES:

2009 Real Estate Taxes:	\$ 88,876.37	
2010 Real Estate Taxes:	\$ 444,510.50	
2011 Real Estate Tax Credit	\$ 0.01	
TOTAL PROPERTY TAXES:		\$ <u>533,386.88</u>

REDEEMED REAL ESTATE TAXES:

2006 Redeemed Liens	\$ 2,893.70	
2007 Redeemed Liens	\$ 13,570.97	
2008 Redeemed Liens	\$ 14,485.24	
2009 Redeemed Liens	\$ 10,479.33	
TOTAL REDEEMED REAL ESTATE TAXES:		\$ <u>41,429.24</u>

3120 **LAND USE CHANGE TAX:**

Land Use Change Tax 2009	\$ 5,847.60	
TOTAL LAND USE CHANGE TAX:		\$ <u>5,847.60</u>

3185 **TIMBER TAXES:**

Yield Taxes 2009	\$ 338.42	
Yield Taxes 2010	\$ 6,218.38	
TOTAL TIMBER TAXES:		\$ <u>6,556.80</u>

3186 **PAYMENT IN LIEU OF TAXES:**

Murphy Dam 2010	\$ 11,200.00	
Water Resource Board 2009	\$ 38,582.70	
Water Resource Board 2010	\$ 33,008.29	
TOTAL PAYMENT IN LIEU OF TAXES:		\$ <u>82,790.99</u>

3187 **EXCAVATION TAX:**

Excavation Tax 2010	\$ 376.78	
TOTAL EXCAVATION TAX:		\$ <u>376.78</u>

3190 **INTEREST & PENALTIES ON DELINQUENT TAXES:**

Interest on Real Estates Taxes:	\$ 9,265.89	
Interest on Yield Taxes:	\$ 35.81	
Interest on Current Use Land Change Tax:	\$ 87.40	
Interest on Redeemed Taxes:	\$ 9,410.82	
TOTAL INTEREST & PENALTIES ON DELINQUENT TAXES:		\$ <u>18,799.92</u>

TOTAL TAX REVENUE:

\$ 689,188.21

LICENSES, PERMITS & FEES:

3220 Motor Vehicle Permit Fees:	\$ 67,121.50	
3290 Other Licenses Permits & Fees:		
Current Use Application Fee:	\$ 10.00	
UCC Filings and Discharges:	\$ 120.00	
CTA (Title Applications) Fees:	\$ 136.00	
Dog Licenses and Penalties:	\$ 597.00	
Pistol Permits:	\$ 60.00	
Pole License Fee	\$ 10.00	

**SOURCE OF REVENUE
JANUARY 1, 2010 to DECEMBER 31, 2010**

N S F Check Fees:	\$	25.00	
Municipal Agent Fees	\$	1,357.50	
TOTAL LICENSES, PERMITS & FEES:			\$ 69,437.00

STATE REVENUE:

3351 Shared Revenues:	\$	-	
3352 Meals and Rooms Tax Distribution: 2009	\$	15,380.71	
Meals and Rooms Tax Distribution: 2010	\$	15,491.43	
3353 Highway Block Grant	\$	20,329.87	
3359 Other: DRED& FEMA NH 1787	\$	12,955.41	
TOTAL STATE REVENUE:			\$ 64,157.42

CHARGES FROM DEPARTMENTS:

3401 Income from Departments:			
Culvert Sale	\$	-	
Sale of Property List-Name & Address	\$	-	
Sale of Voter Checklist	\$	-	
Photocopies	\$	511.00	
Cemetery Lot Sales:			
Young Cemetery	\$	-	
Perry Cemetery	\$	25.00	
3402 Vital Statistics:			
Birth -- State	\$	11.00	
Birth -- Town	\$	4.00	
Marriages - State	\$	-	
Marriages - Town	\$	-	
Deaths -- State	\$	33.00	
Deaths -- Town	\$	19.00	
3409 Other Charges:			
TOTAL CHARGES FROM DEPARTMENTS:			\$ 603.00

MISCELLANEOUS REVENUES:

3501 Sale of Municipal Property	\$	-	
3502 Interest on Investments:	\$	22,366.36	
3503 Other:			
Reimbursement:			
Refund of Check Charges	\$	31.46	
Reimbursement-Peter Dimmitt	\$	368.67	
Refund on Pager Subscription	\$	104.00	
Town of Canaan,VT/Chloride	\$	480.00	
TOTAL MISCELLANEOUS REVENUES:			\$ 23,350.49

INTERFUND OPERATING TRANSFERS:

3915 From Capital Reserve Fund:	\$	-	
TOTAL INTERFUND OPERATING TRANSFERS:			\$ -

TOTAL REVENUE FOR YEAR 2010			\$ 846,736.12
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EXPENSE SUMMARY 2010

January 1, 2010 to December 31, 2010

Detail No. 4130	Officers' Salary and Expenses	\$	50,933.76
Detail No. 4140	Elections & Registrations Expenses	\$	1,848.41
Detail No. 4152	Re-evaluation Expense	\$	8,250.00
Detail No. 4153	Legal Expense	\$	-
Detail No. 4194	General Government Expense	\$	8,809.86
Detail No. 4195	Cemetery Expense	\$	2,812.09
Detail No. 4196	Insurance Expense	\$	3,709.27
Detail No. 4197	Advertising & Regional Association Dues	\$	2,251.38
Detail No. 4199	Other General Government: Abatement(s)	\$	241.28
Detail No. 4210 - 4299	Protection of Person & Property	\$	24,564.20
Detail No. 4321 - 4589	Culture, Health & Sanitation	\$	26,564.41
Detail No. 4901 - 4909	Capital Expenditures	\$	3,894.00
Detail No. 4312	Highways/Sand/Salt/Resurfacing		
	Summer:	\$	11,537.50
	Winter:	\$	56,720.53
	General:	\$	9,597.94
	TOTAL:	\$	77,855.97
Detail No. 4313	Bridge Expense	\$	-
	TOTAL EXPENDITURES 2010:	\$	<u>211,734.63</u>
Detail No. 4930 - 4933	Payments to Other Government Agencies	\$	<u>605,164.73</u>
Detail No. 3915	Interfund Operating Transfers	\$	<u>-</u>

TOWN EXPENSE DETAIL
January 1, 2010 to December 31 ,2010

DETAIL NO. 4130
OFFICERS' SALARY & EXPENSE

Dimmitt, Peter A.	Selectman Chair	\$ 400.00
Dionne, Helene L.	Town Clerk/Tax Collector	\$ 29,654.32
Eidell, Carolyn D	Auditor	\$ 300.00
LeBlanc, Alfred J	Selectman	\$ 1,550.00
LeBlanc, Stanley W	Auditor	\$ 200.00
Purrington, Melvin C	Selectman	\$ 1,050.00
Roche, Judith E	Selectperson	\$ 1,400.00
Sullivan, Anne M	Treasurer	\$ 1,000.00

subtotal: \$ 35,554.32

Avitar Associates of New England, Inc	1000 Tax Bills	\$ 81.37
C P I Printing Services	Reporting to Treasurer Booklets	\$ 145.75
Checks Unlimited	Deposit Tickets	\$ 81.95
Citizens Bank (IRS)	Withholding	\$ 2,858.71
Coos County Registry of Deeds	Tax Redemptions	\$ 210.35
Dionne,Andre	Deputy Town Clerk/Tax Collector	\$ 1,756.26
Dionne,Andre	Reimbursement MAF	\$ 132.50
Dionne, Helene L	Reimbursement MAF	\$ 1,225.00
Dionne, Helene L	Reimbursement Mileage & Postage	\$ 277.04
Fair Point Communications	Phone	\$ 1,264.62
I D S	2011 Dog Tags	\$ 55.33
Hartman, Barry S	Chair. Trustee of Trust Funds	\$ 60.00
LeBlanc, Alfred J	Mileage	\$ 65.50
Local Government Center	Publications: Guidelines & Adminis	\$ 36.00
Matthew Bender Co Inc	Legislative Updates	\$ 363.09
New Hampshire Retirement System	Town Contribution	\$ 2,716.41
New Hampshire Tax Collectors' Assoc.	Spring Workshop	\$ 50.00
North Country Council	2010-2011 NH Planning & Land Use	\$ 15.00
Ossipee Mountain Electronics, Inc	P. Dimmitt Strobe Low Dome	\$ 368.67
People PC Inc	Internet Service	\$ 170.40
Price Digest	2011 Auto Red/Powersport/Truck E	\$ 129.00
Quill Corporation	Office Supplies	\$ 506.74
Reliable Office Supplies	Office Supplies	\$ 425.87
Spot Talk	Long Distance Carrier	\$ 42.48
Staples	Hard Drive Total Back up	\$ 79.99
State of New Hampshire-MV	Deposited in Town Account	\$ 139.65
Sun World Printing	09 Annual Town Report Printing	\$ 820.00
Treasurer, State of NH	Dog License Fee 98@.50	\$ 49.00
Treasurer, State of NH	2010-2011 NH Law Books	\$ 15.00
USPS/Postmaster	Postage	\$ 1,202.76
White Mountain Region Spring Workshop	Town Clerk	\$ 35.00

subtotal: \$ 15,379.44

TOTAL OFFICERS' SALARY & EXPENSES:

\$ 50,933.76

DETAIL NO. 4140
ELECTIONS/ REGISTRATION EXPENSE

Citizens Bank (IRS)	Withholding	\$ 92.64
Drown, Patricia	Ballot Clerk	\$ 228.75
Eidell, Carolyn D	Supervisor Checklist	\$ 255.00
Eidell, Robert	Ballot Clerk	\$ 236.25
Hartman, Barry S	Supervisor Checklist	\$ 247.50
LaPerle's IGA	Election Day Meal	\$ 267.18
Local Government Center	Moderator's Workshop	\$ 20.00
Martin, Robert R	Mileage Workshop	\$ 159.00
Martin, Robert R	Moderator	\$ 243.76
Treasurer, State of New Hampshire	Vital Statistic Monthly Reporting	\$ 44.00
Wilderness Restaurant	Election Day Pastry	\$ 54.33

TOTAL ELECTIONS / REGISTRATION EXPENSE:

\$ 1,848.41

TOWN EXPENSE DETAIL
January 1, 2010 to December 31 ,2010

DETAIL NO. 4152
RE-EVALUATION EXPENSE

Brett S Purvis & Associates, Inc	Annual Assessing	\$ 8,250.00
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TOTAL RE-EVALUATION EXPENSE: **\$ 8,250.00**

DETAIL NO. 4153
LEGAL EXPENSE

TOTAL LEGAL EXPENSE: **\$ -**

DETAIL NO. 4194
GENERAL GOVERNMENT BUILDING EXPENSE

Brook's Agway	Town Hall Supplies	\$ 13.98
C. Bean Transport, Inc	Pre-Buy Heating Fuel	\$ 2,589.00
C N Brown Co	Heating Fuel	\$ 1,679.59
Carney, Wilmont M	T/H Maintenance	\$ 1,362.00
Citizens Bank (IRS)	Withholding	\$ 146.13
Dionne, Helene L	Town Hall Supplies	\$ 38.53
Dionne, Michel A	T/H Lawn Care	\$ 549.00
Dionne, Michel A	Equipment	\$ 128.75
P A Hicks & Sons, Inc	US- POW- & NH Flags	\$ 90.39
Peter A. Dimmitt & Sons	Outside Light Bulbs	\$ 123.42
Public Service of New Hampshire	Electricity	\$ 1,862.87
Quill Corporation	Town Hall Supplies	\$ 74.36
Reliable Office Supplies	Town Hall Supplies	\$ 49.99
Searlers' Burner Service	Cleaning of Town Furnace	\$ 101.85

TOTAL GENERAL GOVERNMENT BUILDING EXPENSE: **\$ 8,809.86**

DETAIL NO. 4195
CEMETERY EXPENSES

Citizens Bank (IRS)	Withholding	\$ 121.59
Colebrook Feeds	Grass Seeds	\$ 25.00
George L. O'Neil Post 62	Veteran Flags	\$ 50.00
LeBlanc, Jonathan H	General Care - Labor	\$ 1,590.00
LeBlanc, Jonathan H	General Care - Equipment	\$ 662.50
Rancourt, Laurent	Loam for Cemeteries	\$ 363.00

TOTAL CEMETERY EXPENSES: **\$ 2,812.09**

DETAIL NO. 4196
INSURANCE EXPENSE

LGC-PLT, LLC	Property Insurance	\$ 1,313.27
Primex	Workers Compensation	\$ 2,396.00

TOTAL INSURANCE EXPENSE: **\$ 3,709.27**

DETAIL NO. 4197
ADVERTISING & REGIONAL ASSOCIATION DUES

Jordan Associates	Advertising	\$ 555.00
National Assoc. State Agencies for Surplus	Membership Due 2010	\$ 39.00
New England Assoc. of City/Town Clerk	Membership Due 2010	\$ 25.00
New Hampshire Assoc. of Assessing Off.	Membership Due 2010	\$ 20.00
New Hampshire City/Town Clerks Assoc.	Membership Due 2010	\$ 20.00

TOWN EXPENSE DETAIL
January 1, 2010 to December 31 ,2010

New Hampshire Municipal Assoc.	Membership Due 2010	\$ 578.68
New Hampshire Tax Collectors' Assoc.	Membership Due 2010	\$ 20.00
News and Sentinel Inc.	Advertising	\$ 590.75
North Country Council	Membership Due 2010	<u>\$ 402.95</u>

TOTAL ADVERTISING & REGIONAL ASSOCIATION DUES:

\$ 2,251.38

DETAIL NO. 4199
OTHER GENERAL GOVERNMENT

David A. Chappell Trustee of David Chappell Revocable Trust	Abatement Granted	<u>\$ 241.28</u>
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TOTAL OTHER GENERAL GOVERNMENT:

\$ 241.28

DETAIL NO. 4210 to 4299
PROTECTION OF PERSON AND PROPERTY

Beecher Falls Volunteer Fire Department	2010 Appropriation	\$ 4,000.00
Citizens Bank (IRS)	Withholding	\$ 34.38
Colebrook, Town of	Dispatch & Pagers	\$ 1,824.52
Dimmitt, Peter A	Fire Warden	\$ 323.18
Dimmitt, Peter A	Mileage	\$ 150.00
Dimmitt, Peter A	Fire Permits Issued	\$ 25.00
Dionne, Helene	Fire Permits Issued	\$ 19.00
Dionne, Serge	Deputy Fire Warden	\$ 63.15
Dionne, Serge	Fire Permits Issued	\$ 4.00
45th Parallel E M S	Ambulance Service	\$ 9,134.64
Lemay, Francine	Fire Permits Issued	\$ 107.00
McKinnon, Donald	Deputy Fire Warden	\$ 63.15
McKinnon, Donald	Fire Permits Issued	\$ 1.00
Ossipee Mountain Electronics Inc	Fire Warden Pager System	\$ 610.73
Pittsburg, Town of	Police Service /Contract	\$ 3,081.10
Pittsburg, Town of	Fire and Rescue Service	\$ 5,000.00
Stark Vol. Fire Department Association	Chainsaw Safety Workshop	\$ 75.00
State of NH-UC (Fire)	Unemployment Claim	\$ 1.98
State of NH-UC (Perambulation Town Lines)	Unemployment Claim	<u>\$ 46.37</u>

TOTAL PROTECTION OF PERSON & PROPERTY:

\$ 24,564.20

DETAIL NO. 4321 TO 4589
CULTURE, HEALTH & SANITATION

Colebrook Public Library	2010 Appropriation	\$ 400.00
Coos County Recycling Center	2010 Appropriation	\$ 4,299.00
Northern Human Services	2010 Appropriation	\$ 100.00
Pittsburg, Town of	Clarksville's 20% Dump Closure	\$ 343.41
Pittsburg, Town of	Transfer Station	\$ 18,500.00
Treasurer, State of NH	Animal Pop. Control	\$ 172.00
Tri-County Community Action Program	2010 Appropriation	\$ 400.00
Upper Connecticut Valley Hospital and Connecticut Valley Home Health	Upper 2010 Appropriation	<u>\$ 2,350.00</u>

TOTAL CULTURE, HEALTH & SANITATION:

\$ 26,564.41

DETAIL NO. 4901 TO 4909
CAPITAL EXPENDITURES

Avitar Associates of New England, Inc	Software Support	\$ 2,594.00
Cartographic Associates, Inc	Tax Map Update	<u>\$ 1,300.00</u>

TOTAL CAPITAL EXPENDITURES:

\$ 3,894.00

TOWN EXPENSE DETAIL
January 1, 2010 to December 31 ,2010

DETAIL NO. 4312
HIGHWAYS
SUMMER

Chemical Solutions, Inc, d/b/a Solutions	288-50lb bags Chloride	\$ 2,555.00
Cloutier Sand & Gravel, Inc	Grading of Town Roads	\$ 4,896.00
Hartwell Sr., Anthony D	Road Agent	\$ 150.00
Hartwell Sr., Anthony D	Road Agent (Labor)	\$ 30.00
Rancourt, Laurent	Road Agent (Appointed)	\$ 3,906.50
	subtotal:	\$ 11,537.50

WINTER

Barrett Trucking Co., Inc	Winter Salt	\$ 2,243.99
Citizens Bank (IRS)	Withholding	\$ 2.29
Hartwell Sr., Anthony D	Road Agent	\$ 16,145.00
Hodge Jr., Celon G	Loader	\$ 140.00
Rancourt, Laurent	Road Agent (Appointed)	\$ 35,354.25
Wighton, Roger	Plowing Pkup	\$ 2,835.00
	subtotal:	\$ 56,720.53

GENERAL

P A Hicks & Sons, Inc	1 -- 15" x 20' Culvert	\$ 167.08
Peter Dimmitt & Sons	Cleared Tree off Crawford Rd	\$ 50.00
Rancourt, Laurent	1200 Yds Winter Sand	\$ 9,325.00
State of NH -- UC	Unemployment Claim	\$ 55.86

	subtotal:	\$ 9,597.94	
TOTAL HIGHWAY EXPENSE:			<u>\$ 77,855.97</u>

DETAIL NO. 4930 to 4933
PAYMENTS TO OTHER GOVERNMENT AGENCIES

Clarksville School District	Appropriation 2009/2010	\$ 402,198.00
Clarksville , Town of	Tax Lien Procedure FY 2009	\$ 49,591.73
Coos County Treasurer	County Tax F Y 2010	<u>\$ 153,375.00</u>

TOTAL PAYMENTS TO OTHER GOVERNMENT AGENCIES:		\$ 605,164.73	
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FUND TRANSFER/INVESTMENTS

TOTAL FUND TRANSFER/INVESTMENTS:

**Town of Clarksville
Treasurer Report - 2010**

Detail of Funds on Hand - December 31, 2009

General Fund	\$ 45,918.79
Investment Fund	\$ 373,408.54
Certificate of Deposit	\$ 514,636.81
HUD Chip Account	\$ 6,383.08
NH Grant(closed 1/4/10)	\$ 0.14
Total of Funds	<u>\$ 940,347.36</u>

Summary of Receipts and Payments

Balance General Fund 12/31/09	<u>\$ 45,918.79</u>
From Tax Collector	\$ 689,188.21
From Town Clerk	\$ 69,399.00
From Departments	\$ 641.00
From State of New Hampshire	\$ 64,157.42
Interest earned on funds	\$ 22,366.36
Miscellaneous Revenue	\$ 984.13
Total Receipts	<u>\$ 846,736.12</u>
Less Payments from General Fund	\$ 816,899.36
Net Interfund Operating Transfers	\$ 58,155.41
Balance General Fund 12/31/10	<u>\$ 133,910.96</u>

Detail of Funds on Hand - December 31, 2010

General Fund	\$ 133,910.96
Investment Funds	\$ 301,533.96
Certificate of Deposit	\$ 528,451.65
HUD Chip Account	\$ 6,427.52
Total of Funds	<u>\$ 970,324.09</u>

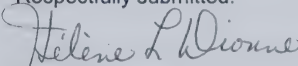
Respectfully submitted,



Anne M. Sullivan
Town Treasurer

TOWN CLERK'S REPORT
TOWN OF CLARKSVILLE, NH
YEAR ENDING 2010

599	Registrations Issued:		\$ 67,121.50
78	Dog Licenses Issued:	\$ 503.00	
2	Group Licenses Issued:	\$ 51.00	
		<u>\$ 554.00</u>	\$ 554.00
	Dog License Penalties:		\$ 43.00
	Vital Statistics:		
	Births -- State:	\$ 11.00	
	Births -- Town:	\$ 4.00	
	Marriage License -- State:	\$ -	
	Marriage License -- Town:	\$ -	
	Certified Copy of Marriage License -- State:	\$ -	
	Certified Copy of Marriage License -- Town:	\$ -	
	Deaths -- State	\$ 33.00	
	Deaths -- Town	\$ 19.00	
		<u>\$ 67.00</u>	\$ 67.00
	Fees:		
	N S F Check Fee:	\$ -	
	Uniform Commercial Codes:	\$ 120.00	
	Title Applications:	\$ 136.00	
	Voter Checklist	\$ -	
	Municipal Agent Fee:	<u>\$1,357.50</u>	
		<u>\$1,613.50</u>	<u>\$ 1,613.50</u>
	TOTAL YEAR ENDING DECEMBER 31, 2010:		<u>\$ 69,399.00</u>

Respectfully submitted:

 Helene L. Dionne
 Clarksville Town Clerk

TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2010

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2010	PRIOR LEVIES		
			2009	2008	2007+
Property Taxes	#3110	xxxxxx	\$ 88,949.37	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 338.42	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 12.00)			
This Year's New Credits		(\$ 0.01)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 515,298.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 5,847.60	\$ 0.00
Timber Yield Taxes	#3185	\$ 9,045.82	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 376.78	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 741.22	\$ 8,672.88	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 531,297.41	\$ 97,960.67	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2010

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2010	2009	2008	2007+
Property Taxes	\$ 444,522.50	\$ 45,323.46	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,847.60	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 6,218.38	\$ 338.42	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 741.22	\$ 8,672.88	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 376.78	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 43,552.91	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 12.00)			

ABATEMENTS MADE

Property Taxes	\$ 10.00	\$ 73.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 70,765.50	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,827.44	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 0.01)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 531,297.41	\$ 97,960.67	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of CLARKSVILLE Year Ending 12/31/2010**DEBITS**

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 37,021.57	\$ 20,075.25
Liens Executed During FY	\$ 0.00	\$ 49,591.73	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 346.06	\$ 2,646.05	\$ 6,418.71
TOTAL LIEN DEBITS	\$ 0.00	\$ 49,937.79	\$ 39,667.62	\$ 26,493.96

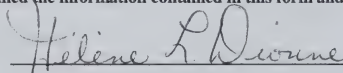
CREDITS

REMITTED TO TREASURER	2010	PRIOR LEVIES		
		2009	2008	2007+
Redemptions	\$ 0.00	\$ 10,479.33	\$ 14,485.24	\$ 16,464.67
Interest & Costs Collected #3190	\$ 0.00	\$ 346.06	\$ 2,646.05	\$ 6,418.71
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 39,112.40	\$ 22,536.33	\$ 3,610.58
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 49,937.79	\$ 39,667.62	\$ 26,493.96

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

DATE 01-11-2011

Helene L. Dionne

Name of Fund:	Purpose	How Invested:	Balance Beginning of Year 01-01-10	Additions:	Withdrawals:	Interest Income:	Total Principal & Income Year Ending 12-31-10
Cemetery Fund	Trust	CD	\$3,919.81			\$31.66	\$3,951.47
J. Ruel Gathercole Fund	Trust	CD	\$574.97			\$4.65	\$579.62
Sarah Keyser Fund	Trust	CD	\$1,250.71			\$10.10	\$1,260.81
Arthur Stewardson Fund	Trust	CD	\$258.71			\$2.09	\$260.80
TOTAL:			\$6,004.20	\$0.00	\$0.00	\$48.50	\$6,052.70
Perpetual Care Fund	Trust	Savings	\$107.26			\$0.30	\$107.56
Perry & Young Cemetery CRF	Capital Reserve Fund	MM	\$584.50			\$0.00	\$584.50
Highway Emergency Fund CRF	Capital Reserve Fund	CD	\$25,940.18			\$221.79	\$26,161.97
Pittsburg Dump Closure	Capital Reserve Fund	CD	\$8,085.83			\$69.13	\$8,154.96
Re-evaluation Fund	Capital Reserve Fund	MM	\$17,390.46			\$155.00	\$17,545.46
Town Hall Renovation Fund	Capital Reserve Fund	MM	\$960.93			\$2.77	\$963.70
Expendable Tuition Trust Fund	Trust	CD	\$138,522.39			\$827.38	\$139,349.77
TOTAL:			\$197,595.75	\$0.00	\$0.00	\$1,324.87	\$198,920.62

Barry Battman Relishes Sympathy

NH Department of Revenue Administration
Municipal Services
P.O. Box 487, Concord, NH 03302-0487
(603) 271-3397

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: CLARKSVILLE Audit Fiscal Year: 2010
Type of Municipality (Town, School or Village District): Town
Mailing Address: 408 NH ROUTE 145
CLARKSVILLE, NH 03592
Phone #: 603 246 7751 Fax #: 603 246 3480 E-Mail: twncclark@peoplepc.com
Contact: Carolyn Phone #: 603 246 7751 E-Mail: _____

Under RSA 41:31-c 1, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d:

In the boxes, indicate date the sections of the form were completed.

<u>01-31-11</u>	Part 1. Financial Records
<u>01-31-11</u>	Part 2. Treasurer
<u>01-31-11</u>	Part 3. Tax Collector
<u>01-31-11</u>	Part 4. Trustees
<u>01-31-11</u>	Part 5. Town Clerk
<u>N/A</u>	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: JANUARY 31, 2011

Carolyn Adell
Stanley W. LeBlanc

FOR DRA USE ONLY

45th Parallel EMS 2010 Annual Report

During 2010, the 45th Parallel Emergency Medical Services (45th) had a busy and productive year, responding to emergency calls and requests for interfacility transfer, providing EMS coverage for community events, and offering educational opportunities for EMS professionals and the community. The 45th provided an ambulance to standby at the Governor's appearance at Pittsburg High School graduation and the Law Enforcement Torch Run. A fast responder was engaged to stand by at the Vintage Snowmobile races, the Mud Run, Lumberjack Competition, and the Dixville Races. 45th EMT-Intermediates participated in N1H1 flu clinics held throughout the area administering flu vaccinations as part of the efforts of the state of NH to prevent a flu pandemic.

The service area of the 45th includes the towns of Pittsburg, Clarksville, Stewartstown, Colebrook, Columbia, and Dixville NH, and Norton, Canaan, and Lemington VT. The agency employs a staff of 29, which includes an Acting Chief, 5 full time EMT-Intermediates, along with 22 per diem employees with 4 First Responders, 12 EMT-Basics and 6 EMT-Intermediates, and a part time bookkeeper. During 2010, the 45th responded to five hundred and seventy-one 911 emergency calls and two hundred and forty-eight Interfacility transfers.

The 45th is overseen by a Board of Directors made up of representatives of the towns in our services area, the Colebrook, Beecher Falls, and Pittsburg fire departments, UCVH representation and two at large members. During 2010 new appointments to the Board were Dan Shallow representing the town of Pittsburg and Hasen Burns representing the town of Stewartstown. Resignations during 2010 included Brian Dorman-Town of Pittsburg, Clay Hinds-at large, Charlie Chalk-at large, and Harry Brown-Town of Stewartstown.

Training is always a focus of the 45th. An EMT-Basic Course was conducted during 2010, with eight students successfully completing the course. Monthly trainings for all area responders are held the last Monday of the month. A year-long schedule of American Red Cross Courses (ARC) was presented with 18 classes held, training 208 people in ARC Instructors Training, CPR/AED Adult & Child, CPR/AED for the Professional Rescuer, Adult CPR/AED, CPR Infant and Child, Adult CPR, Babysitter Training, Dog First Aid and Standard First Aid. Many of the ARC courses were presented at work sites, making our schools, day care centers, and places of employment safer for all. All course and equipment expenses for two years are covered by a \$40,000 grant received by the ARC. Sixteen new adult CPR manikins and 8 new junior CPR manikins were recently purchased through the grant.

The 45th Parallel EMS responds with the fire departments to structure fires. We recognized that the availability of people trained to respond to local disasters with resources to help the victims with immediate needs, such as food and shelter, was limited in this area. The 45th Parallel worked with the ARC to provide community training to become an ARC Disaster Volunteer. The training was conducted at the 45th station in November, with twelve people completing the Volunteer Orientation. The next step in the training, Case Work, will be held at the 45th station in January 2011, resulting in a new group of ARC volunteers available to respond to local disasters.

The Fast Responder Model continues to be integral to our operations. We work closely with the Beecher Falls and Pittsburg Rescue squads for medical calls, snowmobile and motor vehicle accidents and other rescues, and the Colebrook Fire Department for motor vehicle and snowmobile accidents, and other rescue operations. Due to the large geographic area that is covered, working in cooperation with the Fast Response squads is vital to the welfare of our patients. By reaching the patient quickly, and stabilizing and providing care while awaiting the arrival of the ambulance to transport them to the hospital, the Fast Response squads improve

45th Parallel EMS 2010 Annual Report

the outcome for the patient. In addition to the Fast Response squads, there are 18 fast responder packs containing basic and advanced life support equipment and AEDs distributed to EMS responders in Bloomfield, Brunswick, Pittsburg, Colebrook, Canaan, Beecher Falls, and Stewartstown. The packs have been used at 172 calls, 8 calls in Bloomfield, 12 calls in Canaan, 8 calls in Clarksville, 67 calls in Colebrook, 15 calls in Columbia, 5 calls in Dixville, 1 call in Errol, 4 calls in Norton, 22 calls in Pittsburg, and 30 calls in Stewartstown.

We moved into our new station on Ramsey Road the last weekend of January 2010. Having a home with all of our ambulances and equipment under one roof has made a world of difference in our working conditions. The station provides us with office space, living quarters, a training room (Community Room), and a four bay garage. The Community Room has been used to hold our EMT-B, ARC classes, and monthly trainings. The room has also been utilized by other nonprofit groups including: NH Fish & Game, Clarksville Pond Association, UCVH, North Country Suicide Prevention Coalition, Regional Snowmobile Planning Group for meetings and trainings. The station is being maintained through a planned program of daily housekeeping and maintenance.

The 45th provided fast response emergency medical services for the second year for the Untamed New England Adventure Race, a 72 hour extreme adventure race with a course that was spread out over several hundred miles in New Hampshire, Vermont, and Maine with racers paddling, trekking, and biking over remote terrain. This year, the race headquarters was located at the 45th station. The racers' progress was tracked by satellite and computer and there was a dispatcher at the station throughout the entire 72 hours of the race, along with two responders in the field, staying ahead and behind of the racers. Though there were no medical emergencies this year, we did respond to several "Help" activations and were dispatched to find racers who were in need of some assistance. The organizer of the race was very pleased with our service and has made the decision to keep his next event in 2012 in this area to maintain his collaboration with the 45th and NH Parks Service. The plan is to increase the duration of the event to four days, possibly apply for world championship status and increase community involvement by promoting the event as a tourist destination event bringing revenue into the area. The 45th realized a greater than \$2,000 profit from the event.

In October, representatives of the 45th traveled to the Center for the Arts in Concord to receive the NH Bureau of EMS 2010 Pamela Mitchell/Richard Connolly Memorial Achievement Award. This award recognizes an individual or group who has made an outstanding contribution to the Emergency Medical Services System of New Hampshire. The criteria to be nominated for the award is that the contributions of the individual or group nominated should have significantly enhanced the EMS system in New Hampshire, assisted in promoting EMS statewide, and/or created positive public awareness about the Emergency Medical Services Profession.

The 45th is in the final phases of applying for an EMP grant from Homeland Security that will support the purchase of a generator for the station, Touch Book computers for the ambulances, mobile radio for the Chief vehicle, and repeater radios for the ambulances. This grant is being applied for cooperatively with the Town of Colebrook.

In 2011, the 45th will be one of thirteen services in the state participating in a year-long study of the vacuum spine board that is being conducted by the NH Trauma Board. This immobilization device molds to the patient and is much more comfortable, reducing pain and preventing skin

45th Parallel EMS 2010 Annual Report

breakdown. With our long transport times, both from the scene of the injury to UCVH and from UCVH to a trauma center, the benefits of this backboard should be significant to our patients.

The 45th, along with all emergency response agencies in the area, will have increased radio interoperability with the installation of new repeater towers on Signal, Magalloway and Whitcomb mountains and Ben Young Hill. This half million dollar grant was a cooperative effort between several towns, local agencies, and the state of NH.

The Board of Directors and the Chief of the 45th continue to practice prudent financial management of the agency's resources. We have worked diligently to minimize the burden to the taxpayers of the towns we service and who support us. This has resulted in level funding again this year. The total amount of the town subsidy will not increase in 2011, though the portion that each town pays changes each year as that portion is calculated on a formula based on each town's number of runs, population, and number of housing units. Providing healthcare in today's economy is an ongoing challenge as the area has suffered extensive job losses, people have become uninsured, and government insurances have not kept pace with the actual cost of providing these vital services.

The past twelve months have been very productive for the 45th as we continue to grow and refine our operations. We continue our commitment to providing the absolute best care to the residents and visitors of the great North Woods. EMS is a challenging profession when you are the one responding to a person's worst day. There is great sadness when we respond to a fatal snowmobile accident or to a major disaster such as the explosion on Gould Street. However, there is also great satisfaction when we can care for and help a person as we safely transport them to the continued care they need, be it at UCVH, Dartmouth Hospital, Concord Hospital, or Sherbrooke Hospital. The 45th Parallel is always available for those who need our services.

Thank you to the 45th staff and Board of Directors for your hard work and dedication and to the towns we service for their continued support. We look forward to 2011 with great anticipation.

Respectfully submitted,
Michelle Hyde, Acting Chief

2011 Town Participation Against Deficit

Town	2010 Runs	2011 Runs	% Runs	2008 POP NH/OED	% POP	2010 Housing Units	% Housing Units	Overall %	2011 Dollar Allocation	2011 Monthly Allocation	2010 Dollar Allocation	2009 Dollar Allocation	Variance from 2010
Bloomfield	15										\$ 6,438.97	\$ 5,292.00	
Canaan	67	45	8.5%	1078	15.6%	515	9.8%	11.3%	\$ 22,489.39	\$ 1,874.12	\$ 23,380.63	\$ 21,912.00	\$ (891.24)
Clarksville	14	25	4.7%	338	4.9%	380	7.2%	5.6%	\$ 11,174.92	\$ 931.24	\$ 9,134.24	\$ 8,235.96	\$ 2,040.24
Colebrook	232	193	36.3%	2414	35.0%	1397	26.6%	32.6%	\$ 64,963.15	\$ 5,413.60	\$ 64,044.79	\$ 72,789.96	\$ 918.36
Columbia	28	41	7.7%	838	12.1%	517	9.9%	9.9%	\$ 19,709.34	\$ 1,642.44	\$ 17,044.76	\$ 19,497.96	\$ 2,664.58
Dixville	15	18	3.4%	75	1.1%	29	0.6%	1.7%	\$ 3,335.49	\$ 277.96	\$ 2,640.33	\$ 2,322.00	\$ 695.16
Lemington	5	7	1.3%	109	1.6%	79	1.5%	1.5%	\$ 2,920.46	\$ 243.37	\$ 2,455.86	\$ 2,324.04	\$ 464.80
Norton	8	17	3.2%	80	1.2%	73	1.4%	1.9%	\$ 3,810.21	\$ 317.52	\$ 2,537.77	\$ 3,476.04	\$ 1,272.44
Pittsburg	134	114	21.5%	930	13.5%	1479	28.2%	21.0%	\$ 41,875.64	\$ 3,489.64	\$ 40,774.95	\$ 39,723.96	\$ 1,100.69
Stewartstown	107	71	13.4%	1042	15.1%	776	14.8%	14.4%	\$ 28,691.36	\$ 2,390.95	\$ 30,517.22	\$ 23,396.04	\$ (1,825.86)
	625	531	100%	6904	100%	5245	100%	100%	\$ 198,969.96	\$ 16,580.84	\$ 198,969.96	\$ 198,969.96	
									\$ 198,969.96	\$ 198,969.96			
Norton				159									
				50%									
				79.5									
Out of Area		15											
CCNH	41	37											
Transfer	201	248											
	867	831											

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

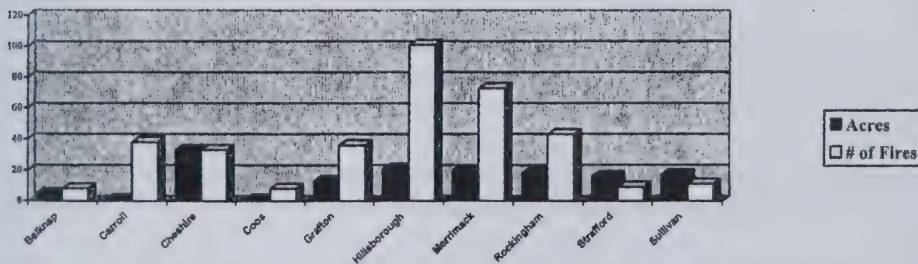
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carrroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	3	2010 360	145
Debris	146	2009 334	173
Campfire	35	2008 455	175
Children	13	2007 437	212
Smoking	13	2006 500	473
Railroad	0		
Equipment	18		
Lightning	4		
Misc.*	128	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

FROM
Clarksville Fire Warden

As your Forest Fire Warden, it is my job to coordinate with the Fire Department and the State of New Hampshire Division of Forests and Lands to reduce the risk of wildland fires in New Hampshire. Please help us with this task by contacting us before any outside burning is done. Fire permits are required for all outside burning unless the ground is completely covered with snow.

Also, please remember that state statute forbids residential trash burning. In addition, there are state regulations that apply to disposal of building construction and demolition. For further information you may contact me at (603) 538-7477 or the New Hampshire Department of Environmental Services at (800) 498-6868.

There has been some confusion as to permit types and how they apply. Seasonal Fire Permits are issued for a cooking or a camp fire. There are two types a Category 1 fire permit is a camp or cooking fire no greater than 2 feet in diameter contained within a fireproof ring. It must be 25 feet from a building. However, it may be kindled with a permit and weather permitting at any time of the day. For example, if you would like to have a cooking fire for preparation of meals, you would want a Category 1 seasonal permit.

A Category 2 fire permit is for a small fire no greater than 4 feet in diameter inside of a fireproof ring or other fireproof material. It must be at least 50 feet from a building. A Category 2 may only be kindled with a permit and weather permitting, between the hours of 5:00 PM and 9:00 AM.

A Category 3 fire permit is for a fire that is not a category 1 or 2, and not contained within a fireproof enclosure. Permits for a Category 3 fire are issued for a specific fire on a day by day basis with weather conditions permitting. For example, if you wish to burn a brush pile you will need to call in for a Category 3 permit. Permits for these types of fires cannot be issued on a seasonal basis and may only be kindled between the hours of 5:00 PM and 9:00 AM.

Hopefully this helps clear up some of the confusion as to permitting process. Please feel free to call with any questions or concerns you may have.

Thank you!

Peter A. Dimmitt, Sr.

Clarksville Fire Warden

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC. REPORT FOR YEAR ENDING 2010

Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	Kevin Rice	Ray Bryant	Robert Brousseau
Harland Crawford	Roland Roy	Doug Burns	Vernon Crawford
Bryan Lachance	Todd Nicholes	Jason Charest	Chris Bissonette
Phillip Pariseau	Chris Ricker	Jamie Fogg	Keenan Carney
Ben Lemay	Michel Pariseau	Scott Degray	Kieth Robinson
Jeff Haynes	Gary Richardson	Dan Lepine	Josh Flagg
Mike Goodrum	Ben Houle	Josh Crawford	John Collins

The Beecher Falls Volunteer Fire department answered a total of 257 emergency calls in the fiscal year December 1, 2009 to November 30, 2010.

The fire department added three new members in the past year. Josh Flagg, Josh Crawford, and John Collins.

The new tanker has been placed in service and is working very well. We also obtained a new ATV for rescue and forestry operations. The ATV was purchased with a grant from the Tillotson Foundation and donations made in memory of past firemen Gerard Cote and Sanford Ladd. The fire department is still raising money to finish the project and pay off the loan.

At the present time we have a major problem with our older tanker that will probably force us to take it out of service for good. We depend on having two tankers due to our long responses and lack of hydrants in most areas. If we don't have the water initially and can't hit a large fire fast we most usually will lose the property, so we are looking at our options to replace the tanker. We are also starting to think about what we are going to do with our engines. Engine 1 is 35 years old and our main attack truck is 22 years old. They both still work but will require refurbishment or replacement in the coming future.

The fire department has been able to handle the calls even with the reduction of the force due to the factory layoffs. This has not been easy and will get harder. The calls are being answered during the day by very few who are available. When one or two are missing the group is very small. This creates a situation where we are not as effective and can be dangerous for the members. A potentially serious accident occurred due to a shortage of members at a structure fire during the day. We were very lucky to avoid serious injury to two of our members. If something happens that might disrupt these few members in the future the fire department will have to change their way of operations. Many of the members have had to find work outside of town and are traveling long distances to work. They are putting in long days and the desire to come to the station for training or other functions is not as strong as it once was. This is no ones fault they doing what they have to.

The fire department is always looking for new members and an application can be obtained by talking with any Beecher Falls Fireman. If you are not interested in fighting fires, that is ok, we are in desperate need of new members who wish to become medically trained and help answer the growing number of medical calls.

Steve Young;
Chief Beecher Falls Volunteer Fire Department Inc.

VITAL STATISTIC
TOWN of CLARKSVILLE
 January 1, 2010 to December 31, 2010

MARRIAGES:

<u>Date of Marriage:</u>	<u>Place of Marriage:</u>	<u>Bride's Name</u>	<u>Residence:</u>	<u>Groom's Name:</u>	<u>Residence:</u>
October 10, 2010	Pittsburg	Lorraine A. Nici	Wolfeboro	Robert D. Mitchell	Clarksville, NH

CONGRATULATIONS!

BIRTHS:

<u>Date of Birth:</u>	<u>Child's Name:</u>	<u>Father's Name:</u>	<u>Mother's Name:</u>	<u>Place of Birth:</u>
July 4, 2010	Joseph Cross Marsh	John Marsh	Eileen Marsh	Littleton, NH
July 17, 2010	Elizabeth Rose Umliah	Shawn Kelly	Abigail Ruitier	Berlin, NH
October 21, 2010	Aiden Daniel Kelly		Veronica Ortiz	Berlin, NH

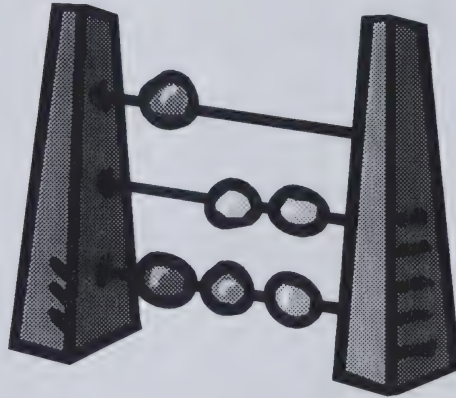
CONGRATULATIONS !

DEATHS:

<u>Date of Death:</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>	<u>Place of Death:</u>
February 28, 2010	Albert Warren	Albert Warren	Dorothy Madden	Colebrook, NH
March 22, 2010	Myra Heath	Quinten Heath	May Chappell	Clarksville, NH
May 24, 2010	Russell Lachance	Leo Lachance	Shirley Gaudette	Pittsburg, NH
October 29, 2010	Daniel Lefebvre Sr.	Louis Lefebvre	Charlotte	Colebrook, NH

Our deepest symaties to the families of the deceased

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT
CLARKSVILLE, N H
2009 – 2010



Annual Meeting Date:

Tuesday, March 8, 2011

6:00 pm

Clarksville Town Hall

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2009 - 2010

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

Robert Martin

CLERK

Kathleen Hartman

TREASURER

Tammy Purrington

SCHOOL BOARD

Al LeBlanc, Chairman
Carrie Rancourt
Judith Roche

Term Expires 2011
Term Expires 2012
Term Expires 2013

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS ADMINISTRATOR

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Theresa M. Lord

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Judith Roche at 538-7128.

CLARKSVILLE SCHOOL DISTRICT WARRANT The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 8th day of March, 2011, at 6:00 o'clock in the evening, to act upon the following subjects: (Polls will be open at 11:30 o'clock in the morning until 5:30 o'clock in the evening)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
4. Shall the voters in Clarksville accept the provisions of RSA 195-A (as amended) as set forth in the amended AREA Agreement, approved by the New Hampshire State Board of Education on February 9, 2011 and on file with the school district clerk? The school board recommends this article. (Majority vote required) Ballot Vote
5. To see if the school district will approve the transportation contract between the Clarksville School Board and WW Berry Transportation, Inc., which calls for the following yearly rates:

Y
27

✓
10

Year	To/From School*
2011 – 2012	40,000.00
2012 – 2013	40,000.00
2013 – 2014	40,000.00
2014 – 2015	40,000.00
2015 – 2016	40,000.00

and in addition for the district to be responsible for fuel cost in excess of \$2.95/gallon*; and further to raise and appropriate the sum of Forty thousand dollars (\$40,000.00) for the 2011 – 2012 fiscal year. The school board recommends this appropriation. (Majority Vote Required)

6. To see if the district will vote to raise and appropriate the sum of Four hundred forty-nine thousand, two hundred one dollars (\$449,201.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.

**CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire**

7. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 14th day of February, 2011.

Alfred LeBlanc, Chairman
Carrie Rancourt
Judith E. Roche
Clarksville School Board

A True Copy of Warrant – Attest:

Alfred LeBlanc, Chairman
Carrie Rancourt
Judith E. Roche
Clarksville School Board

**THE CLARKSVILLE & PITTSBURG
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG**

This Agreement is entered into pursuant to Chapter 195-A of the New Hampshire Revised Statutes Annotated, as amended, between the School Districts of Pittsburg and Clarksville.

1. Name

The name of the Authorized Regional Enrollment Area School shall be the Pittsburg School located in Pittsburg. The Pittsburg School District shall be the receiving district, and the Clarksville School District shall be the sending district and together they shall form the region which will be served by the AREA school. The receiving district shall be responsible for Grades K – 12.

2. Computation of Tuition Rates

- A. The basis for the rate of tuition shall be the lower of: the local cost of current expenses per pupil in Grades 1-8 and 9-12, or the state average cost per pupil in grades 1-8 and 9-12 respectively for the school year immediately preceding that for which the charge is made and adjusted as outlined in paragraph 2. Local costs shall be computed by the Superintendent of Schools and approved by the State Department of Education prior to December 15. The tuition rates shall be made available to the sending district at the time they are published by the State Department of Education.
1. The Kindergarten rate of tuition shall be the local cost of expenses (regular classroom and specialty programs) per pupil for the school year immediately preceding that for which the charge is made.
 2. The sending district shall pay the state average cost per pupil plus an additional \$500 per student for grades 1 – 8 and an additional \$800 per student for those enrolled in grades 9 – 12. The sending district reserves the right to send up to four eligible students to schools outside the receiving district. The cost per student for those enrolled at the Pittsburg School would be calculated as above.
 3. The sending district reserved the right to send an additional four eligible students (maximum of 8 (5-8) including paragraph 2 above) in grades 1–12 to schools outside the receiving district. The sending district shall pay the receiving district tuition for each remaining enrolled student at the Pittsburg School at a rate, which is the average of the receiving districts actual costs (as outline in appendix A & B) and the state average cost per pupil plus \$500 for elementary (Gr. 1-8) and \$ 800 for High School (Gr. 9-12).
 4. If more than eight eligible students in grades 1 - 12 attend outside the receiving district, the sending district will pay the receiving district the receiving districts local per pupil cost as outlined in Appendices A & B for those students remaining (enrolled) at Pittsburg School.

**THE CLARKSVILLE & PITTSBURG
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG**

3. Attendance

All students living within the sending district shall attend the AREA school if assigned to one of the grades listed in Section 1, with the following exceptions:

- A. Kindergarten eligible youngsters are not required to attend (unless mandated by law)
- B. The sending district may pay tuition to any other district for pupils requiring special education or desiring vocational education (vocational education meaning an approved programs for grades 11 & 12 for that portion of the day only unless scheduling conflicts result) not provided by the receiving district. Residents of the sending district may pay tuition of their own children to a private school or provide home education in accordance with Chapter 193-A of the New Hampshire Revised Statutes Annotated. If home educated student attends the Pittsburg School on a part time basis the tuition rate will be prorated as a portion of the day for membership.
- C. The sending district School Board shall establish guidelines that it will use to determine if a Clarksville child may attend school in a place other than Pittsburg, always with the best interests of the child being the primary factor.
- D. Calculating the number of students attending school in the receiving district from the sending district, Grades 1 – 12, shall be determined by enrollments on October 1 and March 1 of each year. The October 1 enrollment will determine the tuition rate for the first semester of the school year and the March 1 enrollment will determine the tuition rate for the second semester of the school year. The number of eligible pupils from Clarksville, in resident, (excluding those enrolled in a private school, or parent(s) paying tuition to another school, or attending elsewhere for vocational or special education purpose or those enrolled in an approved Home Education Program) shall determine the tuition cost as outlined in Section C.
- E. If the child is allowed, under Section 3 as amended above, to attend school elsewhere, he/she may continue to attend elsewhere in subsequent years, but will always be counted in determining if the sending district can send others elsewhere.

4. Special Education

The costs of Special Education or Section 504 support services (aide, speech and occupational therapy) provided by the receiving district for the students of the sending districts shall be charged to the sending district on an individual basis for the actual costs of the services provided (when these services are unique or not included in the comprehensive programs of the school)

5. Payment Due Dates

The receiving district shall bill the sending district on a semi-annual basis and the sending district shall pay said tuition on a semi-annual basis during December and by June 5th

**THE CLARKSVILLE & PITTSBURG
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG**

6. Term of the Agreement

The date of operating responsibility shall be July 1, 2012 and this agreement shall run for three (3) consecutive years, expiring June 30, 2015.

7. State Aid

Except as otherwise expressly provided by law, state aid shall be credited as follows:

- A. Adequacy Grants for grades K through 12 student shall be credited to the respective school district in which each student legally resides.
- B. State Building Aid shall be credited to the school district or districts that incur the direct cost of qualifying expenditures.
- C. All other state aid shall be credited to the district incurring the expenditure qualifying for such aid.

8. Facility

The receiving district will provide facilities to accommodate all students in Grades K-12 from the sending district in accordance with Section 3.

9. Joint AREA Board Meetings and Board Participation

- A. There will be at least two joint school board meetings of the Clarksville and Pittsburg School Boards annually (December and June) for the purpose of consulting and advising about any and all matters of joint interest. The sending district will be advised of any improvements or changes in policies, curriculum, and other school programs and services.
- B. A member of the Clarksville School Board may attend any or all-public meetings conducted by the Pittsburg School Board in a non-voting capacity. The Clarksville School Board may attend non-public sessions relating to a student who is a resident of Clarksville

10. School Board Notices

The Pittsburg School Board shall provide the Clarksville School Board with copies of all agendas and copies of the minutes of meetings so called and conducted.

11. Documentation/Reports

The Pittsburg AREA Schools shall keep the Clarksville School Board informed regarding student(s) progress, discipline and attendance for all pupils enrolled under the provisions of the written plan in accordance with the Federal Family Educational Rights and Privacy Act (FFERPA).

**THE CLARKSVILLE & PITTSBURG
AUTHORIZED REGIONAL ENROLLMENT AREA PLAN
BETWEEN THE SCHOOL DISTRICTS OF CLARKSVILLE AND PITTSBURG**

12. Educational

The same pupil regulations will apply to pupils from the sending district as to those of the receiving district.

13. Amendments

The written plan may be amended by the two districts comprising the region, consistent with the provisions of RSA 195-A, except that no amendment shall be effective unless the question of adopting such amendment is submitted at an annual or special school district meeting to the voters of the district voting by ballot with the use of a checklist, if requested, by any registered voter of the district, after reasonable opportunity for debate in open meeting and unless a majority of the voters of each district who are present and voting shall vote in favor of adopting such amendment. Furthermore, no amendment to the written plan shall be considered except at an annual or special school meeting of the two districts and unless the text of such amendment is included in an appropriate article in the warrant of such meeting. It shall be the duty of the school board of each district to hold a public hearing concerning the adoption of any amendment to the written plan at least ten days before such meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the area before such hearing.

CLARKSVILLE SCHOOL BOARD

Alfred LeBlanc, Chairman
Carrie Rancourt
Judith Roche

October 27, 2010
DATE

February 9, 2011
DATE

Approved by voters

DATE

PITTSBURG SCHOOL BOARD

Stephen Lord, Chairman
John Amey
Michele Daniels
Willard Ormsbee
Neil Prehemo

November 8, 2010
DATE

Virginia M. Barry, Ph.D.
Commissioner of Education

Approved by voters

DATE

CLARKSVILLE SCHOOL DISTRICT
2011 - 2012

PROPOSED BUDGET

EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE
1100 REGULAR EDUCATION					
561 TUITION IN-STATE	341,533.00	358,658.82	353,205.00	375,463.00	22,258.00
562 TUITION OUT OF STATE	11,900.00	11,900.00	12,500.00	13,500.00	1,000.00
TOTAL REGULAR EDUCATION	353,433.00	370,558.82	365,705.00	388,963.00	23,258.00
1200 SPECIAL EDUCATION PROGRAMS					
110 SALARIES	-	-	-	-	-
220 SOCIAL SECURITY TAX	-	-	-	-	-
323 PUPIL SERVICES	23,674.00	16,778.67	18,338.00	17,317.00	(1,021.00)
561 TUITION IN STATE	-	-	-	-	-
562 TUITION OTHER LEA'S OUT STATE	500.00	-	100.00	100.00	-
569 PRIVATE TUITION	42,976.00	-	23,650.00	-	(23,650.00)
580 OUT OF DISTRICT TRAVEL	-	-	1,500.00	-	(1,500.00)
TOTAL SPECIAL EDUCATION PROGRAMS	67,150.00	16,778.67	43,588.00	17,417.00	(26,171.00)
1400 OTHER INSTRUCTIONAL SERVICES					
810 DUES AND FEES	100.00	-	100.00	100.00	-
TOTAL OTHER INSTRUCTIONAL SERVICES	100.00	-	100.00	100.00	-
2140 PSYCHOLOGY SERVICES					
323 PUPIL SERVICES	4,976.00	-	2,500.00	500.00	(2,000.00)
TOTAL PSYCHOLOGY SERVICES	4,976.00	-	2,500.00	500.00	(2,000.00)
2150 SPEECH PATHOLOGY					
260 WORKERS' COMPENSATION	18.00	18.00	18.00	-	(18.00)
323 CONTRACTED SERVICES	7,434.00	1,922.46	10,989.00	7,079.00	(3,910.00)
580 TRAVEL	800.00	274.69	1,500.00	900.00	(600.00)
TOTAL SPEECH PATHOLOGY	8,252.00	2,215.15	12,507.00	7,979.00	(4,528.00)

CLARKSVILLE SCHOOL DISTRICT
2011 - 2012

PROPOSED BUDGET

EXPENDITURES	2009 - 2010 BUDGET	2009 - 2010 EXPENDED	2010 - 2011 BUDGET	2011 - 2012 PROPOSED BUDGET	VARIANCE
2160 OCCUPATIONAL/PHYSICAL THERAPY					
260 WORKERS' COMPENSATION	18.00	-	18.00	-	(18.00)
323 PROFESSIONAL SERVICES	5,607.00	186.40	6,147.00	4,691.00	(1,456.00)
580 TRAVEL					
TOTAL OCCUPATIONAL/PHYSICAL THERAPY	5,625.00	186.40	6,165.00	4,691.00	(1,474.00)
2190 OTHER SUPPORT SERVICES					
323 PROFESSIONAL SERVICE	1,660.00	-	10,658.00	1,888.00	(8,770.00)
580 TRAVEL	45.00	-	488.00	488.00	-
TOTAL OTHER SUPPORT SERVICES	1,705.00	-	11,146.00	2,376.00	(8,770.00)
2310 SCHOOL BOARD SERVICES					
120 SALARIES	3,000.00	3,000.00	3,000.00	3,000.00	-
220 FICA TAX	234.00	229.52	234.00	234.00	-
260 WORKERS' COMPENSATION	416.00	382.00	416.00	416.00	-
330 OTHER PROFESSIONAL SERVICES	600.00	50.00	600.00	600.00	-
520 INSURANCE	875.00	1,312.00	1,350.00	1,312.00	(38.00)
540 ADVERTISING	210.00	662.49	500.00	650.00	150.00
640 BOOKS	-	-	-	-	-
810 DUES AND FEES	1,058.00	1,057.93	1,058.00	1,058.00	-
890 OTHER EXPENSES	150.00	81.32	150.00	150.00	-
TOTAL SCHOOL BOARD SERVICES	6,543.00	6,775.26	7,308.00	7,420.00	112.00
2321 OFFICE OF SUPERINTENDENT					
310 APPROPRIATION	17,571.00	17,571.15	19,450.00	16,855.00	(2,595.00)
TOTAL OFFICE OF SUPERINTENDENT	17,571.00	17,571.15	19,450.00	16,855.00	(2,595.00)

CLARKSVILLE SCHOOL DISTRICT
2011 - 2012

PROPOSED BUDGET

EXPENDITURES	2009 - 2010	2009 - 2010	2010 - 2011	2011 - 2012	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2329 COORD SPECIAL EDUCATION ADMIN					
580 TRAVEL	375.00	-	366.00	100.00	(266.00)
TOTAL COORD SPECIAL EDUCATION ADMIN	375.00	-	366.00	100.00	(266.00)
2721 TRANSPORTATION TO/FROM SCHOOL					
519 OTHER ORGANIZATIONS	41,438.00	39,338.10	42,018.00	40,700.00	(1,318.00)
TOTAL TRANSPORTATION TO/FROM SCHOOL	41,438.00	39,338.10	42,018.00	40,700.00	(1,318.00)
2722 SPECIAL PROG TRANSP TO/FROM SCHOOL					
120 BUS MONITOR SALARY	-	-	-	-	-
250 UNEMPLOYMENT COMPENSATION	-	-	-	-	-
519 OTHER ORGANIZATIONS	100.00	-	15,000.00	100.00	(14,900.00)
580 TRAVEL	-	-	-	-	-
TOTAL SPECIAL PROG TRANSP TO/FROM SCHOOL	100.00	-	15,000.00	100.00	(14,900.00)
2729 OTHER TRANSPORTATION					
580 TRAVEL	24.00	-	300.00	2,000.00	1,700.00
TOTAL OTHER TRANSPORTATION	24.00	-	300.00	2,000.00	1,700.00
5252 EXPENDABLE TRUST FUND					
930 TRANSFER OF FUNDS	-	-	-	-	-
TOTAL EXPENDABLE TRUST FUND	-	-	-	-	-
9999 DEFICIT APPROPRIATION					
900 APPROPRIATION	-	-	-	-	-
TOTAL DEFICIT APPROPRIATION	-	-	-	-	-
TOTAL EXPENDITURES	507,292.00	453,423.55	526,153.00	489,201.00	(36,952.00)

CLARKSVILLE SCHOOL DISTRICT
2011 - 2012 ESTIMATED REVENUE

	2009 - 2010 Actual	2010 - 2011 Budgeted	2011 - 2012 Projected Budget	Variance
Balance on Hand, June 30	117,804.00	53,841.00	3,000.00	(50,841.00)
State Education Grant	55,714.20	72,231.00	72,231.00	-
ARRA State Fiscal Stabilization Funds	21,375.80	0.00	0.00	-
Education Job Funds	0.00	0.00	3,910.19	3,910.19
Earnings on Investment	109.96	250.00	50.00	(200.00)
Medicaid Revenue	62.64	0.00	0.00	-
Other Local Revenue	0.00	0.00	0.00	-
Expendable Trust Fund	0.00	40,000.00	0.00	(40,000.00)
TOTAL ESTIMATED REVENUE	195,066.60	166,322.00	79,191.19	(87,130.81)

Note: DOE has not issued the State Adequacy Funds for FY2010

BUDGET SUMMARY

	2009 - 2010	2010 - 2011	2011 - 2012	Variance
Budget	507,292.00	526,153.00	489,201.00	(36,952.00)
Less:				
Estimated Revenue*	195,066.60	166,322.00	79,191.19	(87,130.81)
TOTAL APPROPRIATIONS	312,225.40	359,831.00	410,009.81	50,178.81
Deficit Appropriations	0.00	0.00	0.00	0.00
Less Estimated State Property Tax	104,039.00	108,898.00	91,489.00	(17,409.00)
Estimated Amount of Local Taxes	208,159.00	250,933.00	318,520.81	67,587.81

*09-10 Reflects actual revenue received

**CLARKSVILLE SCHOOL DISTRICT
District Minutes – March 9, 2010
The State of New Hampshire**

The annual school district meeting was held on Tuesday, the 9th day of March, 2010, at 6:46 o'clock in the evening with 38 voters present, plus Robert Mills, Superintendent of Schools and Cheryl Covill, Business Administrator. The meeting was opened at 6:46 pm by Robert Martin, Moderator, once all ballots were counted.

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

List School Voting Results: *** note (write in's)

Moderator	Robert Martin	72
School Clerk	Kathleen Hartman (write-in)	11
School Treasurer	Tammy Purrington	87
School Board	Judith E. Roche	72
School Auditor	Kathy Keezer (write-in)	4
	Carolyn Eidell (write-in)	2
	Kathleen Hartman (write-in)	1
	Stanley LeBlanc (write-in)	1
	Anne Sullivan (write-in)	1
	Michael Dionne (write-in)	1
	Mel Purrington (write-in)	1
	Barry Hartman (write-in)	1

2. I move that the salaries of the School Board and the compensation of any other officers or agents of the District be the same as printed in the school report (CL5).

Motion made by:	Al LeBlanc
Seconded by:	Barry Hartman
Vote:	41 Affirmative

3. I move to accept the reports of Agents, Auditors, Committees or Officers chosen as printed in the school report.

Motion made by:	Al LeBlanc
Seconded by:	Judith Roche
Vote:	42 Affirmative

CLARKSVILLE SCHOOL DISTRICT
District Minutes – March 9, 2010
The State of New Hampshire

4. I move to raise and appropriate the sum of Five hundred twenty-six thousand, one hundred fifty-three dollars (\$526,153.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.

Motion made by:	Al LeBlanc
Seconded by:	Barry Hartman
Vote:	41 Affirmative

5. To transact any other business that may legally come before this meeting.

Motion made by Al LeBlanc to adjourn the meeting at 6:51 pm. This was seconded by Judith Roche and voted in the affirmative.

Respectfully submitted,

Kathleen Hartman
School District Clerk

SUPERINTENDENT'S REPORT PITTSBURG - CLARKSVILLE

This year we welcomed Jordan Larlee to the Pittsburg staff as the new Social Studies Teacher and an addition to the coaching staff. It is good to occasionally add new blood to the staff, but we should also appreciate the staff that has been very stable with little turnover each year.

The biggest challenge we have now is the steadily declining enrollment. There are schools in Northern New Hampshire and Northeastern Vermont that are questioning whether they can remain open with their student populations constantly shrinking. The total enrollment for Pittsburg School on the opening day of this school year was 125 compared to 152 to open the 2006-2007 school year. This is a common trend throughout the area. Couples are choosing to have smaller families. The lack of employment opportunities does not bring in new families, and it encourages some to leave in order to find employment. In December 2010, the state unemployment rate was 5.3%, while Pittsburg's was 7.3% and Clarksville's was 6.1%.

In the last few years, a science position and a half time social studies position have been eliminated to help control expenses. However, reduction of staff is a short term solution, so we need to look beyond that. In order to provide a quality education and contain costs, we cannot continue to do things the way we have for many years. We will need to reconfigure where and how education is provided in the towns of this region. That may mean towns sharing students and utilizing each school for certain grades. No town wants to give up their school, but for each town to keep a school the structure will need to change, and that means changing the culture of keeping things the same. There is no easy or quick solution to the dilemma, nor is there any one clear vision of how to bring about such a change. However, change is coming and we can either start planning for it or just let it happen to us. If we are willing to do the planning, we will be much happier with the resulting school system. All options should be on the table and we need to consider them.

The economy, the change in the legislative majorities at both the state and federal level, and unresolved issues regarding school funding leave more questions than answers as we move towards the school district meetings. The majority party for both the House and Senate in New Hampshire has changed; and with it has come a plethora of proposed bills affecting education. The legislature is struggling to balance the budget so it is uncertain what that will mean for adequacy funding and services for children and families. What we need in the state education funding is a system that is predictable and sustainable. Each school district receives notice by November 15th what their adequacy funding will be for the next school year.

SUPERINTENDENT'S REPORT PITTSBURG - CLARKSVILLE

However, each legislative session there are attempts to make modifications to adequacy. Therefore, the number we are given in November may not be what will actually be received. This makes it very difficult to develop an accurate estimate on revenue when developing a budget.

These difficult financial times make it imperative that we work together to continue providing a quality education for our students.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

Principal's Report Pittsburg - Clarksville 2009-2010 School Year

The 2009-2010 school year marked my first as Principal of Pittsburg School. The challenges experienced during the school year were met largely due to the support of the community, parents, students, staff and the support of the SAU, as well as the School Board. It is gratifying to see such support from nearly all of the constituents it serves.

The challenge of continued declining enrollment (143 projected enrollment for the start of the 2010-2011 school year decreased to 130 and increased per pupil costs) had the board and staff exploring regional options with a number of meetings throughout the SAU and Canaan. Sharing services shows some promise for holding the line. Plans for the 2010-2011 year are to continue sharing Guidance and Music staff with Stewartstown as well as busing Language students to Canaan. Other areas being explored are offering more distance learning options including "Virtual Learning Academy" course work as well as Teleconferencing courses. Pittsburg High School offered a Project Running Start Accounting Course this past year, which is in partnership with the Community College to have a college credit course offered to high school students. This course, along with a Running Start English, as well as "E Start" (College online courses for high school students) offerings is planned for 2010 and 2011. The academic quality of a Pittsburg School education was reflected in the fact that 10 of the 11 graduates were going on to postsecondary education, a statistic noted in Governor Lynch's Key Note Address at graduation.

Students this past year continued to enjoy many of the creative activities offered in the past including a fall musical, team-building ropes course, visits by several speakers, work with Children's Stage Adventures, Invention Convention, a number of visits to the Indian Stream School House and many others. Sports continued to provide successful outcomes for all student athletes teaching valuable lessons about team work, winning, and losing. Both winter and spring saw our Boys and Girls teams play in the post-season culminating in Baseball's State Runner-Up status.

As Pittsburg School approaches the 2010-2011 school year, with its programs intact, it is evident that monetary concerns will continue to stress the system. This issue may cause a need to exam the current methods of providing education and devise plans of reducing cost while maintaining quality. The answers may be with the Curriculum Committee's proposal from January 2010 or it may be found in further regional cooperation. Regardless of what the solution is, it will take the community, parents, students, and staff working together to resolve it. Thank you for your current support of Pittsburg School and please continue to do so.

Respectfully Submitted,

Bruce E. Scally
Principal

PITTSBURG SCHOOL GUIDANCE REPORT

2009-2010

Another school year has come and gone and both the students and faculty are still wondering where the time went. We had an exciting and eventful school year and the memories that were made will last a lifetime!

One aspect of being the guidance counselor is to have guidance classes with the students. For grades 1-8, we focused on friendship, manners, honesty, healthy choices, tolerance, career interests, and getting prepared to move on to the next grade level. Grade Eight participated in both the low and high elements of the Ropes course at Camp E-Toh-Anee, which helps in team-building, and they also went to the Annual Crossroads Conference at The BALSAMS Grand Resort Hotel. The eighth grade parents were asked to participate in their own Crossroads Conference designed especially for them. Topics included Internet safety, making goals for your family, parenting styles, how to raise a healthy teen, etc. This was a very informative workshop for parents! For grades 9-12, we focused more on career interests, healthy choices, and getting prepared for the future. We had a College Fair in September, which consisted of 17 New Hampshire Colleges that belong to the NH College and University Council. This was a wonderful opportunity for all the high school students to become familiar with the different colleges throughout New Hampshire. We had the New Hampshire Higher Education Assistance Foundation representative come up and do workshops with our students in grades 5, 8, 9, 11, and 12 about how to get ready for college. The College Bear Mascot came and entertained all in grades K-12! He was a big hit and we hope to have him back next year! We had a financial aid night for the parents of the juniors and seniors, which was very helpful and informative. The eleventh grade took the PSAT's, the twelfth grade took the SAT's, and they were both able to take the ASVAB's. Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a great time choosing classes for next year and making sure everyone knew what classes would be waiting for them in the fall!

All of our students in grades 1-10 were tested in September and May with the Northwest Evaluation Association (NWEA) in math, reading, and language arts. This test is computerized and has become a valuable assessment tool for our teachers. Grades 3, 4, 5, 6, 7, 8, and 11 took the New England Common Assessment Program Test (NECAP) which covered math and reading in October. Grades 5, 8, and 11 also had a writing portion. Then again in May grades 4, 8, and 11 took the NECAP Science Test.

Eleven seniors graduated on June 18th after many years of hard work and determination. They were a wonderful group of young people with an energetic spirit and great personalities. By the year's end, all of our graduates had made plans for either employment or continuing their education. One of them planned on entering the work force immediately after graduation and ten applied to, were accepted at, and planned on attending college. This fall our graduates can be found on the campuses of Bay State College, Lesley College, White Mountains Community College, Keene State College, Southern New Hampshire University, Plymouth State University, and the University of New Hampshire. Congratulations!

Respectfully submitted by,

Dawn A. Pettit
Guidance Counselor

Technology Report

2009-2010 School Year

Pittsburg School has made some exciting strides in technology during this school year, not the least of which has been using our videoconferencing unit. In the fall, all of the secretaries from the schools in the SAU participated in their “beginning of school year” workshop via videoconference rather than having to travel to Concord to participate in this mandatory workshop. Grades 2 and 3 learned about whales in a two-part workshop from the Seacoast Science Center in Rye, NH. To begin with, a young lady came to see them, bringing along a whale’s ear drum and some baleen, among other things, for them to see. The next month, these students had a follow-up “visit” via video-conference. They really enjoyed seeing themselves on the screen and interacting with the presenter at the Seacoast Science Center. This was our very first experience with students taking part in a videoconference and, other than a minor glitch in the beginning, it was very well received. Finally this year, our K-3 students took part in two special events for a program called “Read Across NH”. These students heard others reading to them, and to students in other schools, via the videoconferencing unit. As you can well imagine, the potential for this videoconferencing unit is limitless, and we are very grateful to have received the unit via a grant written by Matt Treamer at North Country Education Foundation in Gorham, NH. As you may have heard, schools in the North Country have also been actively discussing sharing expenses by teaching classes via videoconferencing.

Another exciting event that happened this year was the chance for some of our students to participate in Project Running Start. The students that participated were able to take an advanced course in accounting via this program and earn transferrable college credits for a minimum fee.

Our school website, available at <http://www.pittsburg.k12.nh.us>, is updated daily and now has a Google calendar so that users can see upcoming events at a glance. As they did last year, the fifth grade class spent several weeks examining the website and offered some very useful suggestions on how to make it more user-friendly. Among other things, they suggested we add a bell schedule, a link to easily access the game scores posted at the NHIAA site and “interviews” of staff members so that students and community can get to know us all a little better. In addition, at a parent’s suggestion, a list of staff emails is now posted on the web site. Suggestions are always welcome.

This year Butch Ladd, the sports writer from *The News and Sentinel* tried a new service, which was to offer live webcasts of local basketball games. That was a big hit with the local sports fans and was made possible due to technology available at our local schools.

Technology Report

2009-2010 School Year

Due to a requirement from the New Hampshire Department of Education, students in grades 4-12 are expected to maintain electronic portfolios that showcase their ability to use a variety of software tools such as PowerPoint, Moviemaker, and Microsoft Publisher. This year students started to receive grades for their electronic portfolios on their report cards, and homeroom teachers are checking twice a year to see that students are actually adding items to these electronic portfolios. Among those things that have been created this year are pamphlets on New Hampshire, created by fourth grade library students; inventor PowerPoint presentations, created by fifth grade library students; writing pieces, created by fifth graders; and "Wanted" posters, created by the sixth graders. Students have been learning how to do all kinds of exciting things and show a great deal of imagination with the things they do. Of course, high school students are expected to do projects that are even more elaborate in order to show growth. To that end, Mrs. Jeralds' eighth graders created their own special "yearbook" pages; Mr. Billé's English classes used technology to create book reviews; and Mr. Hanlon's seventh grade music classes used technology to create presentations on favorite musical groups or artists.

Pittsburg School continues to make strides in technology, as you can see. Please feel free to come in and see what is going on.

Respectfully submitted,

Ann M.G. Gray, Technology Coordinator

2009-2010 School Health Report

Another year has passed and I would like to reflect briefly on the educational opportunities that the School Health Program provided to our staff and children. To begin the school year, Chief Lapoint was invited to speak to students grades 1, 2, and 3 regarding Stranger Danger and Seatbelt Safety. In the fall, we also began educating staff and students about how to “stay healthy” due to the H1N1 Flu scare. Information was provided to staff, students and families with letters that were sent home and also via the School Website. H1N1 and Flu vaccines were provided to staff and students and even some community members. I also visited the classrooms to discuss dental hygiene, cough etiquette and proper hand washing with students.

In the winter, information was provided to staff, students and families on how to protect children from frost bite and other potential winter hazards. Helmet safety, while skiing and snowboarding, was also discussed. At the beginning of January, Emily Bernhardt and I initiated the “Class Act Challenge” to grades K-6 as part of our Health and Wellness Program. This was a 3-month walking challenge for students and staff and the winning team was rewarded with a trip to the Colebrook Community Pool. The First Grade Class won this challenge walking a total of 160 miles.

I had a School to Work student who assisted with screenings that are done each year. The student was Ashley Desrochers who also created a Poison Prevention Program that she presented to students in grades Kindergarten and First grade, she did a great job and the children loved it. We also visited the Fifth grade once a week for a month to provide them with lessons in regards to puberty. At the end of the program, parents and children were invited to an evening program to discuss what the children learned, ask questions, play games and have a light snack. It was great time and is a wonderful family learning opportunity.

In the spring, information on Sun Safety was provided via the School Website. Rebecca Bean, LPN visited our school to provide 8th grade students with a CPR class. She is a wonderful instructor and the students enjoyed the class. The 8th grade class also had the opportunity to travel to The BALSAMS for a Pregnancy Prevention Seminar provided by the Teen Task Force. Sports physicals were also completed by the Indian Stream Health Center. We had 18 students take advantage of this opportunity.

Throughout the school year, I have the opportunity to spend time with students individually and as a group. I truly love and feel blessed to provide these children with an education that may prevent illness and/or injury in their future. We have a great school, with staff that allow me to visit at any given moment and students that willingly invite me to their room. I would like to thank everyone for allowing me this opportunity to spend time in the classroom. I look forward to many more years of taking care of children and hope to provide more educational opportunities in the future.

Respectfully submitted,

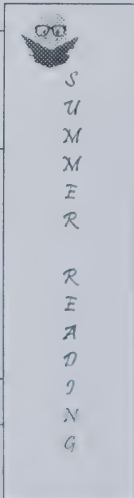
Tanya Young, RN

Title I students participate in a series of assessments. The NWEA (Northwest Evaluation Association) gives performance levels in reading and math. Student's range from *Substantially Below Proficient*, *Partially Proficient*, *Proficient*, and *Proficient with Distinction*. Individual achievement results are mailed home each school year. Elementary children along with *Title I* students participate in the end-of-the-year evaluation during the months of April and/or May. The state assessment (NECAPS – New England Common Assessment Program) is for grades three to six. Students who receive *Title I* also take a general assessment using one of the school assessments mentioned below. Together, these reports provide a rich source of information to support school curriculum and instruction.

School Assessments:	New Hampshire State Assessments:
Test of Kindergarten/First Grade Readiness Scheduled for April/May 2010	New England Common Assessment Program (NECAP) Scheduled for April/May 2010
Test of Academic Achievement Skills – Revised (Grades 1-6) Scheduled in May 2010	Northwest Evaluation Association (NWEA) Scheduled for August/September 2010

This year students received a **TOP TWENTY** reading list along with suggested classics as part of the end of the year program. Students were encouraged to read at least one of the books listed below.

<ul style="list-style-type: none"> 20. Number the Stars 19. Bears of Hemlock Mountain 18. Walk Two Moons 17. BFG 16. Charlotte's Web 15. Island of the Blue Dolphin 14. Charlie and the Glass Elevator 13. Maniac Magee 12. The Snow Spider 11. Bud Not Buddy 	<ul style="list-style-type: none"> 10. Chestnut Soldier 9. Sarah Plain and Tall 8. No Talking 7. Almost Astronauts 6. How to Eat Fried Worms 5. Bloomability 4. Where the Red Fern 3. When You Reach Me 2. The Sign of the Beaver 1. Matilda 	<p>Classics</p> <ul style="list-style-type: none"> - Little Women - Anderson's Fairy Tales - Peter Pan - The Secret Garden - Alice in Wonderland
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Respectfully,
Joanne O'Brien

SCHOOL ADMINISTRATIVE UNIT #7

2011 - 2012

Budget

Adopted December 8, 2010

CATEGORY	TOTAL	COLE 45.51%	PITTS 31.84%	STEW 13.53%	COLU 6.15%	CLARKS 2.97%
Special Education Services	67,338.00	30,645.52	21,440.42	9,110.83	4,141.29	1,999.94
Psychological Services	95,536.00	43,478.43	30,418.66	12,926.02	5,875.46	2,837.42
Other Support Services	35,600.00	16,201.56	11,335.04	4,816.68	2,189.40	1,057.32
Improvement of Instruction	6,575.00	2,992.28	2,093.48	889.60	404.36	195.28
Office of Superintendent	183,966.00	83,722.93	58,574.77	24,890.60	11,313.91	5,463.79
Coordinator of Special Services	142,618.00	64,905.45	45,409.57	19,296.22	8,771.01	4,235.75
Fiscal Services	213,452.00	97,142.01	67,963.12	28,880.06	13,127.30	6,339.52
Plant Services	21,285.00	9,686.80	6,777.14	2,879.86	1,309.03	632.16
TOTAL	766,370.00	348,774.99	244,012.21	103,689.86	47,131.76	22,761.19
Total Estimated Revenue	198,847.00	90,495.27	63,312.88	26,904.00	12,229.09	5,905.76
TOTAL DISTRICT SHARE FY11	567,523.00	258,279.72	180,699.32	76,785.86	34,902.66	16,855.43
District Share FY 2009 - 2010	552,552.00	254,394.94	169,301.93	77,136.26	32,269.04	19,449.83
Increase (Decrease) over FY10	14,971.00	3,884.78	11,397.39	(350.40)	2,633.62	(2,594.40)

SCHOOL ADMINISTRATIVE UNIT # 7
2011 - 2012

Proposed Budget

Adopted December 8, 2010

EXPENDITURES	2009 - 2010	2009 - 2010	2010 - 2011	2010 - 2011	2010 - 2011	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	PROPOSED BUDGET	
GENERAL FUND						
2140 PSYCHOLOGICAL SERVICES						
110 SALARY	19,300.00	16,835.06	19,135.00	20,475.00	1,340.00	
211 HEALTH INSURANCE	16,799.00	15,611.40	18,777.00	18,490.00	(287.00)	
213 LIFE INSURANCE	90.00	82.80	90.00	90.00	-	
220 SOCIAL SECURITY CONTRIBUTION	3,494.00	3,127.16	3,482.00	3,586.00	104.00	
232 RETIREMENT	3,118.00	3,171.07	3,580.00	4,809.00	1,229.00	
260 WORKERS' COMPENSATION	269.00	-	268.00	276.00	8.00	
320 CONTRACTED SERVICE	10,987.00	5,640.00	11,840.00	6,100.00	(5,740.00)	
580 MILEAGE	1,750.00	1,203.50	1,750.00	1,750.00	-	
610 SUPPLIES	300.00	833.85	1,050.00	1,800.00	750.00	
641 BOOKS	100.00	-	100.00	100.00	-	
642 SOFTWARE	100.00	-	100.00	100.00	-	
733 FURNITURE & FIXTURES	-	-	-	-	-	
739 EQUIPMENT	1,000.00	-	-	-	-	
810 DUES & FEES	650.00	15.00	650.00	650.00	-	
Total PSYCHOLOGICAL SERVICES	57,957.00	46,519.84	60,822.00	58,226.00	(2,596.00)	
2191 OTHER SUPPORT SERVICES						
641 BOOKS	-	-	-	-	-	
Total OTHER SUPPORT SERVICES	-	-	-	-	-	

Adopted December 8, 2010

EXPENDITURES	2009 - 2010	2009 - 2010	2010 - 2011	2010 - 2011	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2213 IMPROVEMENT OF INSTRUCTION					
320 COURSE REIMBURSEMENT	2,500.00	1,372.00	2,500.00	2,500.00	-
810 DUES & FEES	75.00	-	75.00	75.00	-
Total	2,575.00	1,372.00	2,575.00	2,575.00	-
2320 OFFICE OF SUPERINTENDENT					
110 SALARIES	111,720.00	110,481.74	110,892.00	114,197.00	3,305.00
211 HEALTH INSURANCE	18,666.00	17,313.24	20,864.00	20,545.00	(319.00)
213 LIFE INSURANCE	180.00	172.50	180.00	180.00	-
220 SOCIAL SECURITY CONTRIBUTION	8,714.00	8,315.68	8,650.00	8,907.00	257.00
231 RETIREMENT	10,155.00	10,120.04	10,158.00	12,665.00	2,507.00
260 WORKERS' COMPENSATION	670.00	266.13	665.00	685.00	20.00
430 REPAIR & MAINTENANCE	2,436.00	2,414.00	2,974.00	3,157.00	183.00
442 RENTAL - POSTAL	600.00	528.00	600.00	600.00	-
522 LIABILITY INSURANCE	1,900.00	1,647.00	1,800.00	1,800.00	-
531 TELEPHONE	2,280.00	1,442.85	1,440.00	1,560.00	120.00
532 POSTAGE	1,800.00	1,332.69	1,800.00	1,600.00	(200.00)
540 ADVERTISING	1,000.00	2,150.76	1,000.00	1,500.00	500.00
550 PRINTING	900.00	726.02	800.00	800.00	-
580 TRAVEL	7,900.00	6,481.64	8,600.00	8,600.00	-
610 SUPPLIES	2,900.00	1,496.41	2,600.00	2,200.00	(400.00)
641 BOOKS/PERIODICALS	500.00	-	500.00	300.00	(200.00)
642 SOFTWARE	120.00	-	120.00	120.00	-
733 FURNITURE & FIXTURES	-	99.99	-	500.00	500.00
739 OTHER EQUIPMENT	100.00	-	100.00	-	(100.00)
810 DUES & FEES	3,470.00	3,273.50	4,212.00	4,050.00	(162.00)
Total	176,011.00	168,262.19	177,955.00	183,966.00	6,011.00

Adopted December 8, 2010

EXPENDITURES	2009 - 2010	2009 - 2010	2010 - 2011	2010 - 2011	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2332 COORDINATOR OF SP SERVICES					
110 SALARIES	73,649.00	73,428.11	74,086.00	76,291.00	2,205.00
211 HEALTH INSURANCE	33,598.00	31,264.00	37,554.00	36,982.00	(572.00)
213 LIFE INSURANCE	180.00	165.60	180.00	180.00	-
220 SOCIAL SECURITY CONTRIBUTION	5,745.00	5,416.26	5,779.00	5,951.00	172.00
232 RETIREMENT	6,695.00	6,725.91	6,786.00	8,461.00	1,675.00
260 WORKERS' COMPENSATION	442.00	354.70	444.00	458.00	14.00
430 REPAIR & MAINTENANCE	725.00	816.00	825.00	1,050.00	225.00
520 LIABILITY INSURANCE	1,500.00	1,647.00	1,700.00	1,750.00	50.00
531 TELEPHONE	1,200.00	1,100.24	1,440.00	1,440.00	-
534 POSTAGE	1,300.00	1,200.00	1,300.00	1,300.00	-
540 ADVERTISING	250.00	-	250.00	250.00	-
550 PRINTING	500.00	-	500.00	500.00	-
580 TRAVEL	3,900.00	1,812.54	3,300.00	3,300.00	-
610 SUPPLIES	2,000.00	763.89	2,000.00	1,400.00	(600.00)
641 BOOKS	500.00	-	500.00	500.00	-
642 SOFTWARE	55.00	1.42	55.00	55.00	-
759 FURNITURE	-	-	-	-	-
810 DUES & FEES	2,670.00	1,508.59	2,750.00	2,750.00	-
Total	134,909.00	126,204.26	139,449.00	142,618.00	3,169.00
2520 FISCAL SERVICES					
110 SALARIES	118,326.00	114,532.91	105,324.00	102,354.00	(2,970.00)
120 PART TIME SALARIES	600.00	600.00	13,184.00	16,730.00	3,546.00
211 HEALTH INSURANCE	35,465.00	23,184.28	34,773.00	34,242.00	(531.00)
213 LIFE INSURANCE	270.00	241.50	270.00	270.00	-
220 SOCIAL SECURITY CONTRIBUTION	9,276.00	8,653.48	9,243.00	9,854.00	611.00
231 RETIREMENT	9,574.00	9,636.69	9,648.00	12,155.00	2,507.00

Adopted December 8, 2010

EXPENDITURES	2009 - 2010	2009 - 2010	2010 - 2011	2010 - 2011	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
FISCAL SERVICES CONT'D.					
260 WORKERS' COMPENSATION	714.00	357.77	711.00	758.00	47.00
290 OTHER EMPLOYEE BENEFITS	-	-	-	7,250.00	7,250.00
319 CONTRACTED SERVICES	3,000.00	4,744.00	4,800.00	5,400.00	600.00
430 REPAIR & MAINTENANCE	5,960.00	6,253.15	6,023.00	6,389.00	366.00
522 LIABILITY INSURANCE	1,800.00	1,887.00	2,150.00	2,100.00	(50.00)
531 TELEPHONE	1,800.00	1,049.96	1,560.00	1,300.00	(260.00)
534 POSTAGE	1,200.00	1,200.00	1,200.00	1,200.00	-
540 ADVERTISING	200.00	-	200.00	200.00	-
550 PRINTING	500.00	113.59	500.00	500.00	-
580 TRAVEL	4,720.00	3,977.00	4,720.00	4,720.00	-
610 SUPPLIES	4,000.00	4,617.22	4,000.00	4,000.00	-
641 BOOKS	300.00	-	300.00	300.00	-
642 SOFTWARE	55.00	-	55.00	55.00	-
733 FURNITURES AND FIXTURES	350.00	656.63	-	500.00	500.00
810 DUES & FEES	3,655.00	2,130.80	3,735.00	3,175.00	(560.00)
Total	201,765.00	183,835.98	202,396.00	213,452.00	11,056.00
2600 PLANT SERVICES					
421 RUBBISH REMOVAL	960.00	780.66	960.00	960.00	-
430 REPAIR & MAINTENANCE	25.00	198.00	25.00	25.00	-
441 RENTAL CHARGE	18,000.00	18,000.00	18,000.00	18,000.00	-
521 PROPERTY INSURANCE	2,000.00	1,408.00	1,800.00	1,800.00	-
610 SUPPLIES	500.00	263.32	500.00	500.00	-
739 NEW EQUIPMENT	-	-	-	-	-
Total	21,485.00	20,649.98	21,285.00	21,285.00	-
TOTAL GENERAL FUND EXPENDITURES	594,702.00	546,844.25	604,482.00	622,122.00	17,640.00

Adopted December 8, 2010

2009 - 2010 2009 - 2010 2010 - 2011 2010 - 2011

BUDGET EXPENDED BUDGET BUDGET PROPOSED VARIANCE

GRANT FUNDS

EXPENDITURES	BUDGET	EXPENDED	BUDGET	BUDGET	PROPOSED	VARIANCE
1100 REGULAR EDUCATION PROGRAMS						
610 SUPPLIES	-	-	-	-	-	-
739 EQUIPMENT	-	-	-	-	-	-
TOTAL REGULAR EDUCATION PROGRAMS	-	-	-	-	-	-
1210 SPECIAL EDUCATION PROGRAMS						
110 SALARIES	69,623.00	65,192.77	71,049.00	56,891.00	(14,158.00)	
213 LIFE INSURANCE	-	-	5,542.00	4,438.00	(1,104.00)	
220 SOCIAL SECURITY TAX	5,431.00	4,987.20	2,802.00	3,655.00	853.00	
232 RETIREMENT	2,432.00	2,588.42	426.00	342.00	(84.00)	
260 WORKER'S COMPENSATION	418.00	215.40	1,512.00	1,512.00	-	
580 TRAVEL	1,500.00	1,150.30	-	-	-	
610 SUPPLIES	100.00	9,759.67	-	-	-	
641 BOOKS	-	36,466.55	-	-	-	
649 VIDEO	-	1,910.68	-	-	-	
650 SOFTWARE	-	2,770.60	-	-	-	
739 EQUIPMENT	-	-	500.00	500.00	-	
810 DUES & FEES	500.00	-	-	-	-	
Total SPECIAL EDUCATION PROGRAMS	80,004.00	125,041.59	81,831.00	67,338.00	(14,493.00)	
2140 PSYCHOLOGICAL SERVICES						
110 SALARY	25,500.00	25,499.94	25,500.00	25,500.00	-	
320 CONTRACTED SERVICE	18,640.00	12,300.00	17,640.00	9,310.00	(8,330.00)	
739 EQUIPMENT	1,000.00	-	2,500.00	2,500.00	-	
Total PSYCHOLOGICAL SERVICES	45,140.00	37,799.94	45,640.00	37,310.00	(8,330.00)	

Adopted December 8, 2010

2009 - 2010 2009 - 2010 2010 - 2011 2010 - 2011
 BUDGET EXPENDED BUDGET PROPOSED

EXPENDITURES	BUDGET	EXPENDED	BUDGET	VARIANCE
2191 STUDENT SUPPORT PROGRAMS				
320 CONTRACTED SERVICES	53,000.00	47,066.52	29,740.00	34,400.00
580 TRAVEL	1,000.00	1,446.26	-	-
610 SUPPLIES	-	415.61	-	-
649 VIDEOS	-	529.95	-	-
739 EQUIPMENT	-	-	-	-
810 DUES & FEES	2,500.00	1,067.99	2,500.00	1,200.00
Total STUDENT SUPPORT PROGRAMS	56,500.00	50,526.33	32,240.00	(1,300.00)
2213 IMPROVEMENT OF INSTRUCTION				
110 SALARIES	-	-	-	-
220 SOCIAL SECURITY TAX	-	-	-	-
232 RETIREMENT	-	-	-	-
320 CONTRACTED SERVICES	16,500.00	28,240.00	-	4,000.00
580 TRAVEL	-	1,805.65	-	-
610 SUPPLIES	-	-	-	-
641 BOOKS	-	759.37	-	-
810 DUES AND FEES	-	-	-	-
Total IMPROVEMENT OF INSTRUCTION	16,500.00	30,805.02	-	4,000.00
2500 FISCAL SERVICES				
890 INDIRECT COST	-	-	-	-
2721 TRANSPORTATION				
519 OTHER ORGANIZATIONS	-	-	-	-
TOTAL GRANT FUND EXPENDITURES	198,144.00	244,172.88	159,711.00	144,248.00
GRAND TOTAL GENERAL & GRANT FUNDS	792,846.00	791,017.13	764,193.00	766,370.00
				2,177.00

SCHOOL ADMINISTRATIVE UNIT #7
ESTIMATED REVENUE
2010 - 2011

Adopted December 8, 2010

	Budget 2009 - 2010	Revenue Received 2009 - 2010	Adopted Budget 2010 - 2011	Proposed Budget 2011 - 2012	Variance
Unreserved Fund Balance (carryover applied)	\$ 38,000.00	\$ -	\$ 47,830.00	\$ 50,000.00	\$ 2,170.00
PL 94-142 Grant	\$ 144,044.00	\$ 201,645.12	\$ 140,111.00	\$ 112,447.00	\$ (27,664.00)
Bureau of Substance Abuse Services	\$ 41,500.00	\$ 35,378.00	\$ 15,000.00	\$ 29,400.00	\$ 14,400.00
D O E Drug Free Grant	\$ 6,000.00	\$ 4,606.24	\$ 2,500.00	\$ -	\$ (2,500.00)
PL 99-457 Preschool Grant	\$ 2,100.00	\$ 200.00	\$ 2,100.00	\$ 1,200.00	\$ (900.00)
Title II	\$ -	\$ -	\$ -	\$ -	\$ -
Other Grants	\$ 4,500.00	\$ 2,343.52	\$ -	\$ 1,200.00	\$ 1,200.00
Interest	\$ 350.00	\$ 111.15	\$ 100.00	\$ 100.00	\$ -
Other Local Income	\$ 3,800.00	\$ 6,505.84	\$ 4,000.00	\$ 4,500.00	\$ 500.00
District Assessment	\$ 552,552.00	\$ 552,552.46	\$ 552,552.00	\$ 567,523.00	\$ 14,971.00
TOTAL ESTIMATED REVENUE	\$ 792,846.00	\$ 803,342.33	\$ 764,193.00	\$ 766,370.00	\$ 2,177.00
Total Expenditures/Appropriations	\$ 792,846.00	\$ 791,017.13	\$ 764,193.00	\$ 766,370.00	\$ 2,177.00
General Fund and Special Revenue Funds					
Note: General Fund - Increase (Decrease)					17,640.00
Grant Funds - Increase (Decrease)					(15,463.00)

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA
Donald J. Murray, CPA

INDEPENDENT AUDITOR'S REPORT

December 16, 2010

To the School Board
School Administrative Unit # 7
Colebrook, NH

We have audited the accompanying financial statements of the governmental activities and each major fund of School Administrative Unit # 7 (New Hampshire School District), as of and for the year ended June 30, 2010, which collectively comprise the School Administrative Unit No. 7's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of School Administrative Unit # 7's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, and each major fund of School Administrative Unit # 7, as of June 30, 2010, and the respective changes in financial position, and the budgetary comparison for the General Fund and the Grant Revenue Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated December 16, 2010, on our consideration of School Administrative Unit # 7's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing on internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and important for assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 8 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Respectfully submitted,



FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

**CLARKSVILLE SCHOOL DISTRICT
2009 - 2010 DETAILED STATEMENT OF EXPENDITURES**

SALARIES

Alfred LeBlanc	750.00
Carrie Rancourt	750.00
Judith Roche	750.00
Kathleen Hartman	75.00
Kathy Keezer	200.00
Robert Martin	75.00
Tammy Purrington	400.00
TOTAL SALARIES	3,000.00

OTHER EXPENSES

CANAAN SCHOOL DISTRICT	11,900.00
CHRISTINE COTE	186.40
COLEBROOK CHRONICLE	140.00
COLEBROOK SCHOOL DISTRICT	15,369.10
FIRST COLEBROOK BANK	229.52
GEORGE STEVENS & SON CO INSURANCE AGEN	528.00
INFANTINE INSURANCE INC	784.00
JEAN MACCALOUS SWITSER	164.50
MANDY ROBERGE	1,130.55
N H MUNICIPAL ASSOCIATION	50.00
N H SCHOOL BOARDS ASSOCIATION	1,057.93
NEWS & SENTINEL	126.50
PITTSBURG SCHOOL	2,376.16
PITTSBURG SCHOOL DISTRICT	358,628.83
PRIMEX	400.00
SCHOOL ADMINISTRATIVE UNIT 7	17,932.64
SUZANNE GRAY	15.47
W W BERRYS TRANSPORTATION INC.	39,338.10
W.B. MASON	65.85

TOTAL OTHER EXPENSES	450,423.55
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TOTAL CLARKSVILLE EXPENDITURES	453,423.55
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CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2009 - 2010
BALANCE SHEET
June 30, 2010

ASSETS:

Current Assets

Cash in Bank	54,003.77
Intergovernmental A/R	<u>0.00</u>

TOTAL ASSETS

\$ 54,003.77

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	163.18
Interfund Payables	<u>0.00</u>

Total Current Liabilities	163.18
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Fund Equity

Reserved for Amounts Voted	
Unreserved Fund Balance	<u>53,840.59</u>

Total Fund Equity	<u>\$ 53,840.59</u>
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TOTAL LIABILITIES AND FUND EQUITY

\$ 54,003.77

**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
June 30, 2010**

Fund Equity, July 1, 2009	117,803.54
Plus Total Revenue	389,460.60
Less Total Expenditures	<u>453,423.55</u>
Fund Equity, June 30, 2010	53,840.59

NH Department of Revenue Administration
Municipal Services
P.O. Box 487, Concord, NH 03302-0487
(603) 271-3397

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 2009-2010
 Type of Municipality (Town, School or Village District): School District
 Mailing Address: 21 Academy St.
Colebrook, N.H. 03526
 Phone #: 237-5571 Fax #: 237-5126 E-Mail: super7@NCIA.NET
 Contact: Cheryl Covill Phone #: 237-5571 E-Mail: super96m@NCIA.NET

Under RSA 41:31-c 1, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

2/12/11	Part 1. Financial Records
2/12/11	Part 2. Treasurer
	Part 3. Tax Collector
	Part 4. Trustees
	Part 5. Town Clerk
	Part 6. Library

In the boxes, indicate date the sections of the form were completed.

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: 2/12/2011

Kathy E. Keegan auditor
Clarksville School Dist.

FOR DRA USE ONLY

Observations - Part 1. General Ledger & Financial Records

Comments on procedures or areas of weakness:

No weaknesses found.

Recommendations:

Well kept records, no recommendations

General ledger section completed by:

Kathy Keezer auditor.

Date: *2/12/11*

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

No weaknesses found

Recommendations:

No recommendations, well kept books

Treasurer section completed by: *Kathy Keener auditor* Date: *2/12/11*
Clarksville School District

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2009 - 2010
STATEMENT OF REVENUES
June 30, 2010**

REVENUE FROM LOCAL SOURCES

Current Appropriations	\$ 208,159.00
Deficit Appropriation	
Earnings on Investment	\$ 109.96
Trustee of Trust Funds	
Refund of Prior Year Expenditures	
Other Local Revenue	<u>\$ -</u>

TOTAL LOCAL REVENUE **\$ 208,268.96**

REVENUE FROM STATE SOURCES

State of New Hampshire - Adequacy Education Grant	\$ 55,714.20
State of New Hampshire - State Tax	\$ 104,039.00
State of New Hampshire - Fiscal Stabilization Fund	<u>\$ 21,375.80</u>

TOTAL STATE REVENUE **\$ 181,129.00**

REVENUE FROM FEDERAL SOURCES

State of New Hampshire - Medicaid Distributions	<u>\$ 62.64</u>
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TOTAL REVENUE FROM ALL SOURCES **\$ 389,460.60**

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2008 - 2009	2009 - 2010
Expenses:		
Instructional Programs	\$44,477.03	\$16,778.67
Related Services:		
Speech, OT, Psychological & Other	\$10,541.70	\$4,516.96
Administration	\$4,280.22	\$4,290.11
Transportation	<u>\$0.00</u>	<u>\$0.00</u>
Total Expenses	<u>\$59,298.95</u>	<u>\$25,585.74</u>
Revenue:		
Special Education Allocation in Adequacy State Grant	\$34,334.00	\$7,851.00
Medicaid	<u>\$0.00</u>	<u>\$62.64</u>
Catastrophic Aid	<u>\$0.00</u>	<u>\$0.00</u>
Sub Total Revenue	<u>\$34,334.00</u>	<u>\$7,913.64</u>
Net Cost for Special Education	\$24,964.95	\$17,672.10

CLARKSVILLE SCHOOL DISTRICT

TRANSPORTATION

2009 - 2010

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
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WW Berry

\$218.55

30

50.0

TUITION PUPILS & RATES 2009 - 2010

Receiving District	Pupils	RATE
Canaan High School	1	11,900.00
Pittsburg Kindergarten	2	5,700.00
Pittsburg Elementary	16	12,671.00
Pittsburg High School	12	12,149.00
Colebrook Kindergarten	1	3,897.00
Colebrook Elementary	1	11,473.00

Pupils as of June 2010

SAU #7 PERSONNEL

2010 - 2011

POSITION

**TOTAL
SALARY**

**CLARKSVILLE
SHARE
3.52%**

Bissonnette, Beth	Bookkeeper	\$24,742.80	\$870.95
Covill, Cheryl	Business Administrator	\$52,700.00	\$1,855.04
Daley, Heidi	School Psychologist	\$42,335.00	\$1,490.19
Gray, Suzanne	Payroll/Personnel Clerk	\$27,033.08	\$951.56
Grover, Patricia	Administrative Secretary	\$31,574.48	\$1,111.42
Lord, Theresa	Coord Of Special Services	\$48,300.00	\$1,700.16
Mills, Robert C.	Superintendent	\$78,600.00	\$2,766.72
Noyes, Anne	Special Services Secretary	\$25,212.60	\$887.48
Phillips, Christine	Human Resources Clerk	\$10,400.00	\$366.08

