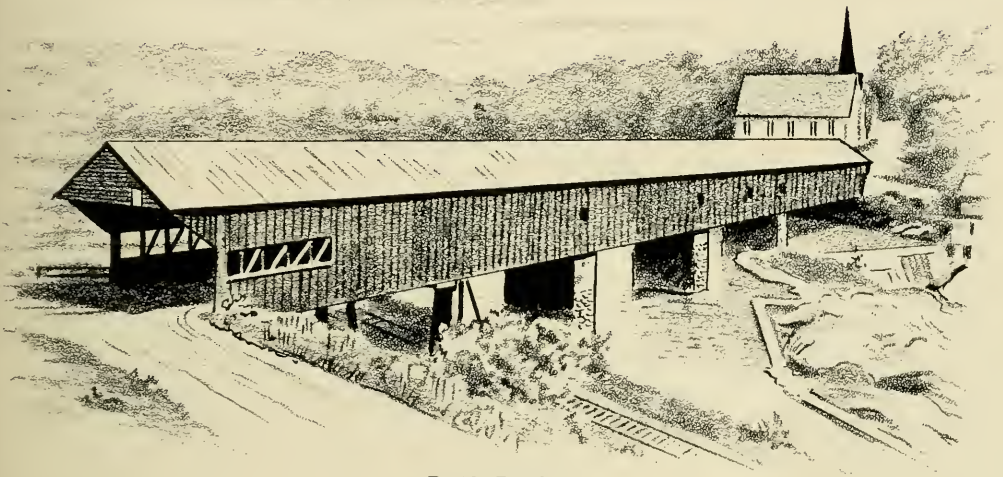


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ANNUAL REPORT



Bath Bridge

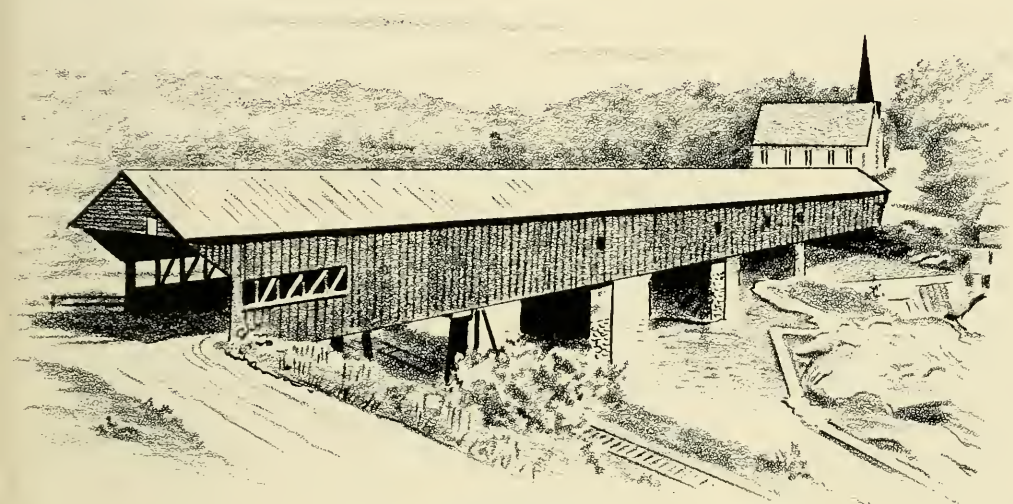
Town of **BATH**

New Hampshire

Year ending December 31, 1982

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ANNUAL REPORT



Bath Bridge

Town of **BATH**

New Hampshire

Year ending December 31, 1982

**This report is dedicated to
PHYLLIS B. SCHOFF**

It would be impossible to express the gratitude of the citizens of Bath for the devotion of service performed through the years by Mrs. Schoff. Her twenty years as Town Clerk and fifteen years as Tax Collector is but a small part of her total contribution to our town. Her participation in School, Church and Grange activities can only be measured by her love for our town and its people.

Town of Bath, New Hampshire ANNUAL REPORT of the Town Officers

Year Ending December 31, 1982

TABLE OF CONTENTS

| | |
|---|-----------|
| Town Officers | 2 |
| Town Meeting Warrant | 4 |
| Budget - Revenue | 6 |
| Budget - Expenditures | 7 |
| Balance Sheet | 9 |
| Comparative Statement of Appropriations & Expenditures | 10 |
| Inventory | 12 |
| Tax Rate | 12 |
| Town Property | 12 |
| Town Clerk | 13 |
| Treasurer | 14 |
| Revenue Sharing Funds | 15 |
| Tax Collector | 16 |
| Trustees of the Trust Funds | 21 |
| Summary of Receipts | 22 |
| Summary of Payments | 24 |
| Detailed Statement of Payments | 26 |
| Selectmen's Report | 31 |
| Library | 32 |
| Librarian's Report | 33 |
| Planning Board | 34 |
| Planning Report | 35 |
| Master Plan | 35 |
| Cottage Hospital Volunteer Ambulance | 36 |
| Fire Department | 38 |
| Forest Fire Warden | 39 |
| Grafton County Commissioners | 40 |
| North Country Home Health Agency | 41 |
| North Country Council | 42 |
| Vital Statistics | 44 |
| Report of the School District | 47 |



TOWN OFFICERS

Representatives to the General Court

Paul LaMott

Ezra Mann

Moderator

George C. Minot

Selectmen

Frank Millette
Richard Clough
Nelson Chamberlin

Term Expires 1983
Term Expires 1984
Term Expires 1985

Town Clerk and Tax Collector

Beverly Woods

Treasurer

Alden Minot

Highway Agent

Herbert Chamberlain, Jr.

Health & Welfare Official

Frances Wilkins

Building Inspector

Stanley George

Supervisors of the Checklist

Jean Chamberlin
Charlotte Caswell
Velma Ide

Term Expires 1984
Term Expires 1986
Term Expires 1988

Trustees of Trust Funds

Diane Castello
C. Bernard Shaw
A. Paul Stimson

Term Expires 1983
Term Expires 1984
Term Expires 1985

Library Trustees

Dorothy DeCarlo
Isabel Sutherland
Christine Wilkins
Patsy Woods
Susan Rowley
Penny Nichols

Term Expires 1983
Term Expires 1983
Term Expires 1984
Term Expires 1984
Term Expires 1985
Term Expires 1985

Librarian

Edna Stein

Auditor

Floyd Chase, Jr.

Chief of Police

Arthur Joy

Fire Chief

Dennis E. Chase

Fire Warden

Robert Stewart

Planning Board

Velma Ide, Chairman
Roger Fournier, Secretary and Treasurer
George Minot, Corresponding Secretary

Nelson Chamberlin

Dennis Chase

Conservation Commission

Karen Nelson

Florence Woods

Budget Committee

Frank Millette

Harry Lackie
A. Paul Stimson
Paul Lafond

Luigi Castello
William Hjelm



TOWN OF BATH TOWN MEETING WARRANT

To the Inhabitants of the Town of Bath qualified to vote in Town affairs. You are notified to meet at the Town Hall in Bath on Tuesday, March 8 at ten o'clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose a Town Clerk & Tax Collector and a Deputy Town Clerk & Tax Collector for one year, one Selectman for three years, one Selectman for one year, two Library Trustees for three years, a Treasurer, an Auditor, one Trustee of Trust Funds for three years, and all other necessary officers for the ensuing year.

ARTICLE 2. To hear the reports of officers and agents heretofore chosen and to pass any vote relating thereto.

ARTICLE 3. To see how much money the Town will vote to raise and appropriate for Town Officers' salaries and expenses, for repairs, maintenance and construction of highways and bridges, for the support of the poor, Town Library, for Old Age Assistance, for the Protection of the Public and all other necessary Town charges and expenses for the ensuing year.

ARTICLE 4. To see if the Town will vote to accept State Aid for the construction of Class V roads and to raise and appropriate or set aside the sum of \$970.03 and the State to contribute \$6,466.87 for the same.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to contract for tax billing services and maintenance of other fiscal records as required by NH RSA 8—C:11.

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by Tax Collector's Deed.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to support the Cottage Hospital.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$574.00 to support the Cottage Hospital Ambulance Service.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$650.00 as the Town's share of support for North Country Council.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$1,330.00 as the Town's share of support for North Country Home Health Agency.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of the Littleton Hospital.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the capital reserve fund, for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$3,786.00 to enter a contract agreement with the Powers-Leete Landfill for the disposal of town garbage and refuse.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$1,140.00 as the Town's share of support for the White Mountain Mental Health Center.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$200.00 as the Town's share of support for the Community Action Program.

ARTICLE 17. To see if the Town will authorize the withdrawal of \$8,000.00 from the General Revenue Sharing Fund, under the provisions of the State and Local Assistance Act of 1972. Said amount to be applied against the \$8,000.00 additional cost of reappraisal.

ARTICLE 18. To see if the Town will vote to classify as Class 6 that portion of the Porter Road between its intersection with the Foster Hill Road and the residence of Susan and Russell G. Gover, Jr.

ARTICLE 19. To see if the Town will pass the following Ordinance as empowered by 31:39 and 41:11 New Hampshire Revised Statutes Annotated the Town of Bath will enforce the following by-laws regarding Town lands adjacent to the Big and Little Eddy's (so-called) on the Wild Ammonoosuc River.

CAMPING IS PROHIBITED
NUDE BATHING IS PROHIBITED
CAMP FIRES ARE PROHIBITED
LITTERING IS PROHIBITED
DESTRUCTION OF PUBLIC PROPERTY IS PROHIBITED
CONTAINERS IN SWIMMING ARE PROHIBITED
ALCOHOLIC BEVERAGES ON TOWN PROPERTY ARE PROHIBITED
AREAS WILL BE CLOSED TO PUBLIC USE AFTER
9:00 P.M. (2100 hrs.) IN THE EVENING
ROADWAYS & DRIVEWAY WILL NOT BE OBSTRUCTED

Violation of the above Ordinances are subject to \$50.00 fine for each offense.

ARTICLE 20. To see if the Town will vote to go on record in support of immediate actions by the Federal Government to control and reduce acid rain which is harmful to the environment and economy of Bath and to the health and welfare of the people of Bath.

ARTICLE 21. "Shall the citizens of Bath ask members of the New Hampshire Congressional delegation to support or co-sponsor a resolution in the U.S. Congress to:

Request the President of the United States to propose to the Soviet Union that the United States and the Soviet Union adopt a mutual freeze on the testing, production, and deployment of nuclear weapons and of missiles and new aircraft designed primarily to deliver nuclear weapons, with verification safeguards satisfactory to both countries."

ARTICLE 22. To see if the Town will vote to include the minutes of the preceding years Town Meeting in the Town Report.

ARTICLE 23. To transact any other business that may legally come before this meeting.

Frank D. Millette
Richard D. Clough
Nelson H. Chamberlin

Selectmen of Bath

BUDGET OF THE TOWN OF BATH — REVENUE

| Sources of Revenue | Estimated 1982 | Actual 1982 | Estimated 1983 |
|--|-------------------|------------------|-------------------|
| <hr/> | | | |
| Taxes: | | | |
| Resident Taxes | \$ 4,000.00 | \$ 3,960.00 | \$ 4,000.00 |
| Yield Taxes | 3,000.00 | 7,362.56 | 3,000.00 |
| Interest and Penalties on Taxes | 300.00 | 4,325.54 | 1,000.00 |
| Resident Tax Penalties | 100.00 | 29.00 | 100.00 |
| Intergovernmental Revenues: | | | |
| Meals and Rooms Tax | 3,000.00 | 5,068.34 | 5,000.00 |
| Interest and Dividends Tax | 2,000.00 | 1,807.63 | 2,000.00 |
| Savings Bank Tax | 700.00 | 1,151.86 | 1,000.00 |
| Highway Subsidy | 15,016.34 | 17,615.36 | 17,966.52 |
| Railroad Tax | 60.00 | | |
| Town Road Aid | 6,498.18 | | 6,466.87 |
| Class V. Highway Maintenance (Duncan) | 14,692.74 | 14,692.74 | 16,882.09 |
| Business Profits Tax | 7,000.00 | 10,173.32 | 10,000.00 |
| Licenses and Permits: | | | |
| Motor Vehicle Permit Fees | 18,000.00 | 22,375.65 | 20,000.00 |
| Dog Licenses | 800.00 | 752.00 | 700.00 |
| Charges For Services: | | | |
| Rent of Town Property | 1,800.00 | 3,075.86 | 1,800.00 |
| Other Financing Sources | | | |
| Income from Water & Sewer Dept. | 1,000.00 | 1,084.00 | 1,000.00 |
| Revenue Sharing Fund | <u>10,471.00</u> | <u>10,500.00</u> | <u>6,850.00</u> |
| TOTAL REVENUES AND CREDITS | \$ 88,438.26 | \$103,973.86 | \$ 97,765.48 |

BUDGET OF THE TOWN OF BATH — EXPENDITURES

| Purpose of Appropriations | Estimated 1982 | Actual 1982 | Estimated 1983 |
|-------------------------------------|-------------------|----------------|-------------------|
| <hr/> | | | |
| General Government: | | | |
| Town Officers Salary | \$ 6,000.00 | \$ 5,347.67 | \$ 10,000.00 |
| Town Officers Expenses | 6,000.00 | 5,656.61 | 6,000.00 |
| Election and Registration Expenses | 1,000.00 | 500.60 | 200.00 |
| Cemeteries | 3,000.00 | 2,952.51 | 3,500.00 |
| General Government Buildings | 10,000.00 | 8,411.27 | 10,000.00 |
| Reappraisal of Property | 25,000.00 | 14,156.19 | 8,000.00 |
| Planning and Zoning | | | 500.00 |
| Advertising & Regional Association | 782.00 | 4,005.00 | 650.00 |
| | | | |
| Public Safety: | | | |
| Police Department | 500.00 | 417.22 | 500.00 |
| Fire Department | 6,600.00 | 6,067.24 | 6,600.00 |
| Civil Defense | 50.00 | | 50.00 |
| Building Inspection | 200.00 | | 200.00 |
| Damages & Legal Expenses Incl. Dog | | | |
| Damage | 100.00 | 415.17 | 100.00 |
| | | | |
| Highways, Streets & Bridges: | | | |
| Town Maintenance | 98,094.06 | 79,101.15 | 98,000.00 |
| General Highway Department Expenses | 10,000.00 | 2,773.88 | 3,500.00 |
| Town Road Aid | 974.73 | 974.73 | 970.03 |
| Street Lighting | 3,000.00 | 2,946.90 | 3,000.00 |
| Town Construction | | 28.00 | |
| | | | |
| Sanitation: | | | |
| Garbage Removal | 3,786.00 | 3,564.71 | 3,786.00 |
| | | | |
| Health: | | | |
| Hospitals and Ambulances | 3,030.00 | 2,830.00 | 1,574.00 |
| Vital Statistics | 25.00 | | 25.00 |
| | | | |
| Welfare: | | | |
| General Assistance | 1,500.00 | | 1,500.00 |
| Old Age Assistance | 12,000.00 | 2,103.54 | 6,000.00 |
| Aid to the Disabled | 500.00 | | 500.00 |
| | | | |
| Culture and Recreation: | | | |
| Library | 2,380.00 | 2,760.00 | 3,000.00 ✓ |
| Parks and Recreation | 250.00 | 30.00 | 250.00 |
| Patriotic Purposes | 125.00 | 125.00 | 125.00 |

| | | | |
|---|--------------|--------------|--------------|
| Debt Service: | | | |
| Interest Expense-Long-Term Bonds & Notes | 500.00 | | 500.00 |
| Operating Transfers Out: | | | |
| Payments to Capital Reserve Funds | 5,000.00 | 5,000.00 | 5,000.00 |
| Miscellaneous: | | | |
| Municipal Water Department | 125.00 | 729.25 | 500.00 |
| FICA, Retirement & Pension Contrib. | 5,000.00 | 4,460.84 | 3,000.00 |
| Insurance | 9,000.00 | 9,028.00 | 10,000.00 |
| Unemployment Compensation | | | 500.00 |
| | | | <hr/> |
| TOTAL APPROPRIATIONS | \$214,521.79 | \$164,385.48 | \$188,030.03 |
| | | | |
| Less: Amount of Estimated Revenues, Exclusive of Taxes | | | \$ 97,765.48 |
| Amount of Taxes to be Raised (Exclusive of School and County Taxes) | | | \$ 90,264.55 |

BALANCE SHEET

ASSETS

| | | |
|--|------------------|------------------|
| Cash: | | |
| In hands of Treasurer | | \$171,925.80 |
| Capital Reserve Funds: | | |
| Highway Equipment | | 15,197.51 |
| Accounts Due to the Town: | | |
| From State: | | |
| TRA Expenditures | \$ 23,202.58 | |
| Highway Subsidy | <u>17,615.36</u> | 40,817.94 |
| Unredeemed Taxes: | | |
| Levy of 1981 | 28,326.85 | |
| Levy of 1980 | 14,250.52 | |
| Levy of 1979 | 5,399.81 | |
| Previous Years | <u>4,649.12</u> | 52,626.30 |
| Uncollected Taxes: | | |
| Levy of 1982, including Resident Taxes | 67,635.93 | |
| Levy of 1981 | <u>1,652.46</u> | <u>69,288.39</u> |
| TOTAL ASSETS | | \$349,855.94 |

LIABILITIES

| | | |
|---|-------------------|-------------------|
| Accounts owed by the Town: | | |
| Unexpended Balance of Special Appropriations | \$ 11,043.81 | |
| Unexpended Revenue Sharing Funds | 3,195.25 | |
| Unexpended State Highway Subsidy Funds | 17,615.36 | |
| School Districts Taxes Payable | <u>133,626.31</u> | |
| Total Accounts owed by the Town | | \$165,480.73 |
| State & Town Joint Highway Construction Accounts: | | |
| Unexpended Balance in State Treasury | | 23,202.58 |
| Capital Reserve Funds | | <u>15,197.51</u> |
| TOTAL LIABILITIES | | \$203,880.82 |
| Current Surplus | | <u>145,975.12</u> |
| GRAND TOTAL | | \$349,855.94 |

COMPARATIVE STATEMENT OF APPROPRIATIONS and

| | Appropriations | Receipts |
|-------------------------------|------------------|-------------|
| Town Officers Salaries | \$ 6,000.00 | \$ |
| Town Officers Expenses | 6,000.00 | |
| Election | 1,000.00 | |
| Town Hall | 10,000.00 | 3,075.86 |
| Police Department | 500.00 | |
| Fire Department | 6,600.00 | 116.35 |
| Insurance | 9,000.00 | |
| Health Department | 3,030.00 | |
| Vital Statistics | 25.00 | |
| Town Dump | 3,786.00 | |
| Highway-Summer & Winter | 98,094.06 | |
| Town Road Aid | 974.73 | |
| Street Lights | 3,000.00 | |
| General Highway | 10,000.00 | |
| Library | 2,380.00 | |
| Old Age Assistance | 14,000.00 | 1,031.63 |
| Memorial Day | 125.00 | |
| Recreation | 250.00 | |
| Water Department | 125.00 | |
| Cemeteries | 3,000.00 | 450.00 |
| Dog Damage & Legal Expenses | 100.00 | |
| Advertising & Regional Assoc. | 782.00 | |
| FICA | 5,000.00 | |
| Civil Defense | 50.00 | |
| Interest | 500.00 | |
| Reappraisal of Property | <u>25,000.00</u> | |
| | \$209,321.79 | \$ 4,673.84 |
| Less Overdraft Balance | | |
| NET UNEXPENDED BALANCE | | |

EXPENDITURES, Fiscal Year Ended December 31, 1982

| Total | Expenditures | Unexpended Balances | Overdrafts |
|------------------|------------------|------------------------|-------------|
| \$ 6,000.00 | \$ 5,347.67 | \$ 652.33 | \$ |
| 6,000.00 | 5,656.61 | 343.39 | |
| 1,000.00 | 500.60 | 499.40 | |
| 13,075.86 | 8,411.27 | 4,664.59 | |
| 500.00 | 417.22 | 82.78 | |
| 6,716.35 | 6,067.24 | 649.11 | |
| 9,000.00 | 9,028.00 | | 28.00 |
| 3,030.00 | 2,830.00 | 200.00 | |
| 25.00 | | 25.00 | |
| 3,786.00 | 3,564.71 | 221.29 | |
| 98,094.06 | 79,101.15 | 18,992.91 | |
| 974.73 | 974.73 | | |
| 3,000.00 | 2,946.90 | 53.10 | |
| 10,000.00 | 2,773.88 | 7,226.12 | |
| 2,380.00 | 2,760.00 | | 380.00 |
| 15,031.63 | 2,103.54 | 12,928.09 | |
| 125.00 | 125.00 | | |
| 250.00 | 30.00 | 220.00 | |
| 125.00 | 729.25 | | 604.95 |
| 3,450.00 | 2,952.51 | 497.49 | |
| 100.00 | 415.17 | | 315.17 |
| 782.00 | 4,005.00 | | 3,223.00 |
| 5,000.00 | 4,460.84 | 539.16 | |
| 50.00 | | 50.00 | |
| 500.00 | | 500.00 | |
| <u>25,000.00</u> | <u>14,156.19</u> | <u>10,843.81</u> | |
| \$213,995.63 | \$159,357.48 | \$59,188.57 | \$ 4,551.12 |
| | | <u>4,551.12</u> | |
| | | \$54,637.45 | |

1982 INVENTORY

| | |
|----------------------|-------------------|
| Land | \$ 3,620,249.59 |
| Buildings | 7,646,980.00 |
| Public Water Utility | 3,000.00 |
| Public Utilities | <u>693,338.00</u> |
| | \$ 11,963,567.59 |
| Bath District | 11,111,100.09 |
| Woodsville District | 789,707.50 |
| Landaff District | 62,760.00 |

TAX RATE

| | |
|--------|-------------|
| Town | .41 |
| County | .23 |
| School | <u>2.17</u> |
| | \$2.81 |

SCHEDULE OF TOWN PROPERTY

| | |
|---|----------------------|
| Town Hall, Lands and Buildings | \$150,000.00 |
| Furniture and Equipment | 15,000.00 |
| Libraries, Furniture and Equipment | 10,000.00 |
| Fire Department, Lands and Buildings | 15,000.00 |
| Equipment | 60,000.00 |
| Highway Department, Lands and Buildings | 40,000.00 |
| Equipment | 70,000.00 |
| Materials and Supplies | 2,500.00 |
| Parks, Commons and Playgrounds | 500.00 |
| Water Supply Facilities | 20,000.00 |
| Schools, Lands and Buildings, Equipment | 160,000.00 |
| Paradie Land | <u>32,000.00</u> |
| TOTAL | \$575,000.00 |

TOWN CLERK'S REPORT

For the Year Ending December 31, 1982

Automobile Permits - 812 \$ 22,375.65

Dog Licenses:

| | |
|---------------------------|-------------|
| 166 Dog Licenses | \$ 830.00 |
| 1 Violation | 10.00 |
| Penalties | 14.00 |
| Insufficient Check Charge | 5.00 |
| Filing Fee | <u>2.00</u> |

| | | |
|-----------|--------------|---------------|
| | \$ 861.00 | |
| Less Fees | <u>83.00</u> | <u>778.00</u> |

\$ 23,153.65

Paid to Treasurer:

| | |
|--------------------|---------------|
| Automobile Permits | \$22,375.65 |
| Dog Licenses | <u>778.00</u> |

\$ 23,153.65

TREASURER'S REPORT

RECEIPTS

| | | |
|--|---------------|--------------|
| Cash on hand January 1, 1982 | | \$182,281.29 |
| Received from Beverly Woods, Tax Collector: | | |
| Property Tax, 1982 | \$246,256.32 | |
| Property Tax, 1981 | 44,396.49 | |
| Redemptions | 21,417.59 | |
| Red. Interest of Sale | 4,283.54 | |
| Cost & Fees | 42.00 | |
| Register of Deeds | 24.50 | |
| Property Tax Interest | 1,379.27 | |
| Property Tax, Costs & Fees | 212.40 | |
| Tax Sale | 26,090.79 | |
| Tax Sale Interest | 1,234.46 | |
| Tax Sale Costs & Fees | 424.80 | |
| Resident Tax, 1982 | 3,960.00 | |
| Resident Tax, 1981 | 210.00 | |
| Resident Tax Penalties | 29.00 | |
| Yield Taxes | 6,302.92 | |
| Yield Tax Interest | 1,244.19 | |
| Overpayment, Tax Sale | <u>122.51</u> | 357,630.78 |
| Received from Beverly Woods, Town Clerk: | | |
| Auto Permits | 22,375.65 | |
| Dog Licenses | 752.00 | |
| Dog License Penalties | 9.00 | |
| Dog Violation | 10.00 | |
| Filing Fee | 2.00 | |
| Insufficient Funds Charge | <u>5.00</u> | 23,153.65 |
| Received from State Treasurer: | | |
| Class V Highways | 14,692.74 | |
| Business Profits Tax | 10,173.32 | |
| Highway Subsidy to Towns & Cities | 7,555.95 | |
| Additional Highway Subs. to Towns & Cities | 10,059.41 | |
| Rooms & Meals Tax | 5,068.34 | |
| Interest & Dividends Tax | 1,807.63 | |
| Distribution of "Certain Motor Vehicle Fees" | 1,379.03 | |
| Savings Bank Tax | 1,151.86 | |
| Refund: Welfare Overpayment | 885.63 | |
| Fire Warden's Training & Services | <u>51.35</u> | 52,825.26 |

Miscellaneous:

| | | |
|--|--------------|------------------|
| Revenue Sharing Funds | 10,500.00 | |
| Timber (yield) Tax | 1,059.64 | |
| Income from Trust Funds | 2,845.47 | |
| Postoffice Rent | 2,900.86 | |
| Bath Village Water, Rents | 1,089.00 | |
| Woodsville Fire District, Dam Settlement | 500.00 | |
| Town Hall Rent | 175.00 | |
| Bath Public Library, Withheld Tax | 131.06 | |
| Cemetery Lots | 450.00 | |
| Commission on Pay Telephone | 57.06 | |
| Sale of Town Histories | 454.00 | |
| Bath Fire Dept., Boots Purchased | 65.00 | |
| Refund: Welfare monies Cindy Coulstring | 146.00 | |
| Dividend, N. H. Municipal Unemployment | | |
| Compensation Fund | 165.46 | |
| Gift | 125.00 | |
| Refund: U. S. Treasury, Withholding Tax | 1.02 | |
| Interest on NOW Account | <u>35.14</u> | <u>20,699.71</u> |
| Total Receipts | | \$636,590.69 |

PAYMENTS

| | | |
|---------------------------------|--------------|-------------------|
| Selectmen's Orders Paid | \$464,664.89 | |
| | <hr/> | \$464,664.89 |
| Balance on hand January 1, 1983 | | <u>171,925.80</u> |
| | | \$636,590.69 |

REVENUE SHARING FUNDS

| | |
|-----------------------|------------------|
| Balance as of 1/1/82 | \$ 2,759.60 |
| Payment Received 1982 | 10,471.00 |
| Interest Received | 464.65 |
| Funds Expended: | |
| Reassessment | <u>10,500.00</u> |
| Balance as of 1/1/83 | \$ 3,195.25 |

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1982

DEBITS

| | -----Levies Of: ----- | | |
|--|-----------------------|--------------------|-------------------|
| | <u>1982</u> | <u>1981</u> | <u>Prior</u> |
| Uncollected Taxes - Beginning of Fiscal Year: | | | |
| Property Taxes | \$ | \$70,452.81 | \$ |
| Resident Taxes | | 380.00 | |
| Yield Taxes | | 5,595.08 | |
| Taxes Committed to Collector: | | | |
| Property Taxes | 312,847.07 | | |
| Resident Taxes | 4,470.00 | | |
| Yield Taxes | | | 2,170.30 |
| Added Taxes: | | | |
| Property Taxes | 160.17 | | |
| Resident Taxes | 230.00 | 10.00 | |
| Yield Taxes | | 30.00 | 4,925.44 |
| Overpayments: | | | |
| a/c Property Taxes | 1,471.24 | 122.51 | |
| Interest Collected on Delinquent Property Taxes | | 3,919.72 | |
| Penalties Collected on Resident Taxes | <u>7.00</u> | <u>22.00</u> | <u> </u> |
| TOTAL DEBITS | \$319,185.48 | \$80,532.12 | \$7,095.74 |

CREDITS

| | | | |
|--|---------------------|--------------------|-------------------|
| Remittances to Treasurer During Fiscal Year: | | | |
| Property Taxes | \$246,256.32 | \$70,431.38 | \$ |
| Resident Taxes | 3,960.00 | 210.00 | |
| Yield Taxes | | 4,132.62 | 2,170.30 |
| Interest Collected During Year | | 3,919.72 | 4,925.44 |
| Penalties on Resident Taxes | 7.00 | 22.00 | |
| Discounts Allowed | | 143.94 | |
| Abatements Made During Year: | | | |
| Property Taxes | 1,126.23 | | |
| Resident Taxes | 160.00 | | |
| Yield Taxes | | 10.00 | |
| Sewer Rents | | 10.00 | |
| Uncollected Taxes - End of Fiscal Year: | | | |
| (As Per Collector's List) | | | |
| Property Taxes | 67,095.93 | | |
| Resident Taxes | 580.00 | 170.00 | |
| Yield Taxes | <u> </u> | <u>1,482.46</u> | <u> </u> |
| TOTAL CREDITS | \$319,185.48 | \$80,532.12 | \$7,095.74 |

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1982

DEBITS

-----Tax Sales on Account of Levies Of-----

| | <u>1981</u> | <u>1980</u> | <u>1979</u> | <u>Previous Years</u> |
|---|--------------|--------------|--------------|---------------------------|
| Balance of Unredeemed Taxes- Beginning Fiscal Year* \$ | | \$13,565.08 | \$4,741.76 | \$3,865.05 |
| Taxes Sold to Town During Current Fiscal Year** | 27,918.45 | | | |
| Interest Collected After Sale | 387.40 | 664.44 | 647.55 | 780.57 |
| Redemption Costs | <u>21.00</u> | <u>21.00</u> | <u>10.50</u> | <u>3.50</u> |
| TOTAL DEBITS | \$28,326.85 | \$14,250.52 | \$5,399.81 | \$4,649.12 |

CREDITS

| | | | | |
|--|------------------|-----------------|-----------------|-----------------|
| Remittances to Treasurer During Year | | | | |
| Redemptions \$ | 9,438.75 | 4,824.00 | 3,277.85 | 2,584.66 |
| Interest & Costs After Sale | 408.40 | 685.44 | 658.05 | 784.07 |
| Unredeemed Taxes - End of Fiscal Year | <u>18,479.70</u> | <u>8,741.08</u> | <u>1,463.91</u> | <u>1,280.39</u> |
| TOTAL CREDITS | \$28,326.85 | \$14,250.52 | \$5,399.81 | \$4,649.12 |

*These sums represent the total of Unredeemed Taxes, as of January 1, 1982 from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

UNCOLLECTED 1982 PROPERTY TAXES

| | | | |
|--------------------------------------|------------|---|----------|
| *Adams, Michael & Sandra | \$1,025.65 | *Mason, David | 555.28 |
| Aldrich, Norman: Est. of Aldrich, F. | 309.10 | Maynard, William & Phillips, Roger | 210.75 |
| *Aldrich, Norman | 632.25 | Meehan, Thomas & Rita | 379.35 |
| Aldrich, Paul & Priscilla | 301.25 | *Millak, Joseph & Rita | 99.76 |
| Ammonoosuc Fish & Game | 197.40 | *Mock Properties Inc. | 147.52 |
| B-Jac, Inc. | 463.65 | *Morse, Ada, Heir of | 1,056.55 |
| Boston & Maine Railroad | 314.72 | *Murphy, Mildred | 52.69 |
| *Boutin, Chester | 252.90 | *Murray, Arthur & Natalie (to Preskins) | 453.23 |
| Briggs, Howard & Joyce | 393.40 | *Nephew, Gerald & Maxine | 154.55 |
| *Brill, William | 278.19 | Nobile, Gerald | 125.05 |
| **Brinker, Love | 435.55 | *Olmstead, Frederick | 502.99 |
| Brown, Robert & Patricia | 481.09 | Olson, Ralph & Doris | 281.00 |
| **Campbell, Wendell & Betty | 491.75 | *Orstad, Lyle & Rachel | 1,074.83 |
| (to Campbell, Burton & Evelyn) | 778.37 | Phelps, Dale & Roberta | 118.60 |
| Carr, Reymor | 168.60 | *Picknell, Donald & Susan | 800.85 |
| **Cate, Lance | 101.10 | Placey, Irving & Norma | 786.80 |
| Chamberlin, Nelson | 1,636.00 | Poor, Harry | 371.50 |
| **Chase, Robert | 154.55 | Poor, Robert & Lorraine | 531.09 |
| Chase, Stephen & Gloria | 28.10 | Poor, Robert & Lorraine | 112.40 |
| Cherry, Carmelita | 387.78 | **Rappa, Thomas & Dianne | 400.00 |
| Cohn, Neil | 618.20 | Robinson, James | 421.50 |
| Chicoine, Phillip & Penny | 250.80 | *Roy, Michael | 194.45 |
| **Cushing, James & Rebecca | 126.45 | Ruprecht, Edward & Paula | 56.20 |
| Dane, Gary & Elizabeth | 150.27 | Rutherford, Alan | 684.24 |
| Downing, John & Anita | 266.95 | Ryan, Marie | 467.87 |
| *Downs, Frederick & Susan | 137.69 | Santello, Christie | 126.45 |
| Driscoll, Michael & Barbara | 758.70 | **Sherman, Verne (to Hoyt) | 232.17 |
| Driscoll, William & Suzanne | | *Sisti, Patsy II; Hilda; Sisti, Patsy III | |
| Dusk, Richard; Strange, Adalia; | | Chin Elmo, Stasviski | |
| Hall, Catherine | 70.25 | Snelling, Carroll & Muriel | 1,645.26 |
| Englert, William & Virginia | 502.99 | Stewart, Robert & Sandee | 154.55 |
| Evans, Clayton & Sylvia | 210.75 | **Stevens, Samuel & Ellen | 730.60 |
| *Fillo, Arthur & Eleanor | 28.10 | Stimson, David & Judith | 632.25 |
| Fournier, Russ & Debra | 533.90 | Stimson, David & Judith | 537.41 |
| French, Marion | 407.45 | Stimson, David & Judith | 112.40 |
| Gallagher, Peter & Ruth | 871.10 | Stimson, David & Judith | 449.60 |
| Gerrish, Ronald | 618.20 | Stimson, David & Judith | 1,979.65 |
| Nelson, Karen & Gibbon, Ron | 477.70 | Stimson, David & Judith | 556.38 |
| | | Stimson, David | 97.62 |

UNCOLLECTED 1982 RESIDENT TAXES

| | | |
|--------------------|---------------------|-------------------|
| Aldrich, Bryon | Lane, William | Stimson, Anthony |
| Aldrich, Roberta | Lane, Brenda | Serpa, Robert |
| *Aldrich, Virgil | *LePouttre, Cynthia | Towle, Alan |
| Birtz, Karen | *LePouttre, Lee | Tyler, Alice |
| Birtz, Bryon | Levesque, Bonnie | Tyler, Robert |
| Chicone, Phil | Locke, Galand | Tyler, Sharon |
| Chicone, Penny | Locke, Billie | Tyler, Richard |
| Cotter, James | Loucio, Sally | Vogt, Jon |
| Cowles, Sarah | Loucio, John | Weinberg, Richard |
| Donelson, Raymond | McLea, James Jr. | Weinberg, Barbara |
| Emond, Jaculynn | Mase, Edward | Wheeler, Donald |
| Field, Christopher | Pattern, Michle | Woods, George F. |
| *Harris, William | Picknell, Donald | Woods, Donna |
| *Harris, Dorothy | Picknell, Susan | Woods, Raymond |
| Heller, Jerry | Robbins, Cheryl | Wood, Brent |
| Harward, Kenneth | *Roy, Donald | *Welch, Duane |
| Hill, Scott | *Roy, Ethel | *Welch, Lorrie |
| Hill, Carol | Steady, Earl | Witte, William |
| *Ide, Steven | Stimson, David | |
| Ide, Edward | Stimson, Judith | |

*Received payment after December 31, 1982

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

INCOME

| | |
|--|-------------|
| Bank Deposits - Woodsville Guaranty Savings Bank | \$ 4,166.32 |
|--|-------------|

DISBURSEMENTS

| | |
|----------------------------|-----------------|
| Bath Village School | \$ 205.40 |
| Bath Village Library | 24.25 |
| Bath Congregational Church | 1,019.14 |
| Bath Covered Bridge | 55.95 |
| Bath Cemetery Care | <u>2,861.58</u> |

| | |
|--------------------------|-------------|
| Total Disbursements 1982 | \$ 4,166.32 |
|--------------------------|-------------|

Capital Reserve Fund - Road Maintenance Equipment

| | |
|---------------------------|-------------|
| Balance December 31, 1982 | \$15,197.51 |
|---------------------------|-------------|

Henry S. Aldrich Scholarship Fund

| | |
|---------------------------|-----------|
| Balance December 31, 1982 | \$ 303.00 |
|---------------------------|-----------|

A. Paul Stimson
C. Bernard Shaw
Dianne Castello

Trustees of Trust Funds

SUMMARY OF RECEIPTS

Current Revenue:

From Local Taxes:

| | |
|---------------------------------------|--------------|
| Property Taxes - 1982 | \$246,256.32 |
| Resident Taxes - 1982 | 3,960.00 |
| Yield Taxes - 1982 | 7,362.56 |
| Property Taxes - Previous Years | 44,396.49 |
| Resident Taxes - Previous Years | 210.00 |
| Interest received on Delinquent Taxes | 3,857.92 |
| Penalties: Resident Taxes | 29.00 |
| Tax Sales Redeemed | 21,417.59 |
| Redemption Interest | 4,283.54 |
| Cost and Fees | 679.20 |
| Tax Sale | 26,090.79 |
| Overpayment, Tax Sale | 122.51 |
| Register of Deeds | <u>24.50</u> |

Total Taxes Collected and Remitted

\$358,690.42

From State:

| | |
|--|-----------------|
| Meals and Rooms Tax | 5,068.34 |
| Interest and Dividends Tax | 1,807.63 |
| Savings Bank Tax | 1,151.86 |
| Highway Subsidy | 17,615.36 |
| Class V Highway Maintenance | 14,692.74 |
| Fire Wardens Training & Services | 51.35 |
| Reimb. a/c Business Profits Tax | 10,173.32 |
| Refund Welfare Overpayment | 885.63 |
| Distribution of Certain Motor Vehicle Fees | <u>1,379.03</u> |

Total Receipts from State

\$ 52,825.26

From Local Sources, except Taxes:

| | |
|--|-------------|
| Motor Vehicle Permits Fees | 22,375.65 |
| Dog Licenses | 752.00 |
| Business Licenses, Permits & Filing Fees | 2.00 |
| Fines & Forfeits, Municipal & District Court | 10.00 |
| Rent of Town Property | 3,075.86 |
| Income from Trust Funds | 2,845.47 |
| Income from Water Department | 1,089.00 |
| Dog License Penalty | 9.00 |
| Insufficient Funds Charge | <u>5.00</u> |

Total Income from Local Sources

\$ 30,163.98

Receipts Other Than Current Revenue:

| | |
|--|---------------|
| Interest on NOW Account | 35.14 |
| Refunds, Welfare monies | 146.00 |
| Gift | 125.00 |
| Dividend, NH MUC Fund | 165.46 |
| Sale of Cemetery Lots | 450.00 |
| Dam Settlement - Woodsville Fire District | 500.00 |
| Revenue Sharing - Transferred from Savings | 10,500.00 |
| Commission on Pay Phone | 57.06 |
| Bath Fire Department boots purchased | 65.00 |
| Sale of Town Histories | 454.00 |
| Refund: US Treasury, Withholding Tax | 1.02 |
| Bath Public Library, Withholding Tax | <u>131.06</u> |

| | |
|---|---------------------|
| Total Receipts Other Than Current Revenue | <u>\$ 12,629.74</u> |
|---|---------------------|

| | |
|---------------------------------|--------------|
| Total Receipts From All Sources | \$454,309.40 |
|---------------------------------|--------------|

| | |
|------------------------------|-------------------|
| Cash on Hand January 1, 1982 | <u>182,281.29</u> |
|------------------------------|-------------------|

| | |
|-------------|--------------|
| GRAND TOTAL | \$636,590.69 |
|-------------|--------------|

SUMMARY OF PAYMENTS

Current Maintenance Expenses:

General Government:

| | |
|--------------------------------------|-----------------|
| Town Officers' Salaries | \$ 5,347.67 |
| Town Officers' Expenses | 5,656.61 |
| Election & Registration Expenses | 500.60 |
| Town Hall & Other Buildings Expenses | <u>8,411.27</u> |

| | |
|-------------------------------------|--------------|
| Total General Governmental Expenses | \$ 19,916.15 |
|-------------------------------------|--------------|

Protection of Persons and Property:

| | |
|---|-----------------|
| Police Department | 417.22 |
| Fire Department, including Forest Fires | 6,067.24 |
| Damage by Dogs & Legal Expenses | 415.17 |
| Insurance | <u>9,028.00</u> |

| | |
|---|-----------|
| Total Protection of Persons & Property Expenses | 15,927.63 |
|---|-----------|

Health:

| | |
|---------------------------------------|-----------------|
| Health Dept. , Hospital and Ambulance | 2,830.00 |
| Town Dump and Garbage Removal | <u>3,564.71</u> |

| | |
|-----------------------|----------|
| Total Health Expenses | 6,394.71 |
|-----------------------|----------|

Highways and Bridges:

| | |
|---|--------------|
| Town Road Aid | 974.73 |
| Town Maintenance | 79,101.15 |
| Street Lighting | 2,946.90 |
| General Expenses and Highway Department | 2,773.88 |
| New Construction, Highways & Bridges | <u>28.00</u> |

| | |
|-------------------------------------|-----------|
| Total Highways and Bridges Expenses | 85,824.66 |
|-------------------------------------|-----------|

Libraries

2,760.00

Public Welfare:

| | |
|--------------------|----------|
| Old Age Assistance | 2,103.54 |
|--------------------|----------|

| | |
|-------------------------------|----------|
| Total Public Welfare Expenses | 2,103.54 |
|-------------------------------|----------|

Patriotic Purposes:

| | |
|-----------------------------|--------|
| Memorial Day - Old Home Day | 125.00 |
|-----------------------------|--------|

Recreation:

| | |
|--|-------|
| Parks & Playground, inc. band concerts | 30.00 |
|--|-------|

Public Service Enterprises:

| | |
|----------------------------|-----------------|
| Municipal Water Department | 729.25 |
| Cemeteries | <u>2,952.51</u> |

| | |
|--|----------|
| Total Public Service Enterprise Expenses | 3,681.76 |
|--|----------|

| | |
|-------------------------|-----------|
| Reappraisal of Property | 14,156.19 |
|-------------------------|-----------|

| | | |
|--|-------------------|-------------------|
| Unclassified: | | |
| Advertising and Regional Associations | 4,005.00 | |
| Employees' Retirement and Social Security | 4,460.84 | |
| Taxes bought by Town | 27,872.56 | |
| Payments to Trustees of Trust Funds | <u>5,000.00</u> | |
| Total Unclassified Expenses | | 41,338.40 |
| Payments to Other Governmental Divisions: | | |
| Taxes paid to County | 27,592.09 | |
| Payments to School Districts | <u>244,816.00</u> | |
| Total Payments to Other Governmental Divisions | | <u>272,408.09</u> |
| Total Payments for All Purposes | | \$464,666.13 |
| Cash on Hand January 1, 1983 | | <u>171,925.80</u> |
| GRAND TOTAL | | \$636,591.93 |

DETAILED STATEMENT OF PAYMENTS

1. TOWN OFFICERS' SALARIES

| | | |
|-------------------|---------------|-------------|
| Frank Millette | \$ 742.67 | |
| Richard Clough | 466.50 | |
| Nelson Chamberlin | 466.50 | |
| Beverly Woods | 3,033.29 | |
| Brenda Minot | 265.51 | |
| Alden Minot | 233.25 | |
| Francis Wilkins | <u>139.95</u> | |
| | | \$ 5,347.67 |

2. TOWN OFFICERS' EXPENSES

| | | |
|--------------------------------------|---------------|----------|
| N. H. Municipal Association | 305.00 | |
| N. H. Association of Assessing Off. | 20.00 | |
| Brown & Saltmarsh | 199.07 | |
| New England Telephone | 456.69 | |
| N. H. Municipal Assoc., U. C. Tax | 334.85 | |
| Clark Business Machines | 27.29 | |
| Charles Wood | 53.57 | |
| U. S. Postmaster | 219.85 | |
| David Nickerson | 133.00 | |
| Tami Harry | 18.75 | |
| Wheeler & Clark | 29.39 | |
| Real Data Corporation | 31.00 | |
| N. H. Tax Collectors Assoc. | 15.00 | |
| Harrison Publishing | 1,010.00 | |
| Register of Probate | 4.00 | |
| Homestead Press | 135.16 | |
| Beverly Woods, T. C. | 210.81 | |
| Treas. State of N. H. dog licenses | 90.00 | |
| Office, Register of Deeds, T. C. | 38.07 | |
| Bath Postmaster | 131.00 | |
| Branham Publishing Company | 22.95 | |
| Paul LaFoud | 52.40 | |
| Grafton County Conservation District | 105.00 | |
| Floyd D. Chase, Jr. | 150.00 | |
| Bath Variety | 13.76 | |
| Frank Millette | 810.00 | |
| Nelson Chamberlin | 540.00 | |
| Richard Clough | <u>500.00</u> | |
| | | 5,656.61 |

3. ELECTION & REGISTRATION

| | | |
|-------------------|--------------|--------|
| Tuck Press | 26.00 | |
| Allene Millette | 50.00 | |
| Fran Lindbloom | 12.50 | |
| Fran Wilkins | 37.50 | |
| Ellen Kaiser | 50.00 | |
| Phyllis Lang | 50.00 | |
| George C. Minot | 93.30 | |
| Jean Chamberlin | 59.39 | |
| Charlotte Caswell | 59.39 | |
| Velma Ide | <u>62.52</u> | |
| | | 500.60 |

4. TOWN HALL

| | | |
|-----------------------|----------|--|
| Conn. Valley Electric | 621.26 | |
| Walter E. Jock Oil | 3,149.34 | |
| Bath Variety | 41.01 | |

| | | |
|-------------------|---------------|----------|
| William Kipp | 417.61 | |
| Whitney's | 3,429.00 | |
| Alfred's Plumbing | 88.45 | |
| Kermit Hartwell | 2.50 | |
| Virginia Woods | 186.60 | |
| Royal Electric | 10.53 | |
| Scruggs Hardware | 21.19 | |
| Wetherbee Oil | <u>443.78</u> | 8,411.27 |

5. POLICE

| | | |
|----------------|---------------|--------|
| Abitronics | 100.00 | |
| Charles Nelson | 37.32 | |
| Arthur Joy | <u>279.90</u> | 417.22 |

6. FIRE DEPARTMENT

| | | |
|--------------------------------|---------------|----------|
| Brick Store | 530.96 | |
| Northern Auto Supply | 342.54 | |
| Woodsville Water & Light | 240.00 | |
| Walter E. Jock Oil | 1,099.32 | |
| Bath Variety Store | 305.09 | |
| New England Telephone | 661.38 | |
| Abitronics | 120.00 | |
| Twin State Mutual Aid | 448.00 | |
| Agway | 15.99 | |
| Conn. Valley Electric | 238.75 | |
| Scruggs Hardware | 16.99 | |
| Tate Enterprises | 51.64 | |
| Middlesex Fire Equipment | 1,413.34 | |
| Woodsville Auto Supply | 214.01 | |
| Royal Electric | 15.45 | |
| Robert Stewart | 71.49 | |
| Albert Lamarre | 25.74 | |
| William Ash | 22.49 | |
| Herbert Chamberlain Jr. | 25.74 | |
| Grafton Motor Sales | 14.30 | |
| Merriam Graves Company | 10.28 | |
| Laconia Fire Equipment Company | 24.50 | |
| Wetherbee Oil | <u>136.75</u> | 6,067.24 |

7. INSURANCE

| | | |
|-----------------|-----------------|----------|
| H. J. Graham | 352.00 | |
| Spear & Merrill | <u>8,676.00</u> | 9,028.00 |

8. HEALTH DEPARTMENT

| | | |
|---------------------------|-----------------|----------|
| Woodsville Ambulance | 500.00 | |
| Cottage Hospital | 1,000.00 | |
| North Country Home Health | <u>1,330.00</u> | 2,830.00 |

9. GARBAGE REMOVAL

| | | |
|-----------------------|---------------|----------|
| Leete-Powers Landfill | 3,443.71 | |
| Burt Rubbish Removal | <u>121.00</u> | 3,564.71 |

10. HIGHWAY-SUMMER

| | | |
|-----------------------|----------|--|
| Brick Store | 37.05 | |
| Walter E. Jock Oil | 4,306.89 | |
| New England Equipment | 745.97 | |

| | |
|--------------------------------------|-----------|
| Jesseman's | 3,360.52 |
| Northern Auto Supply | 307.23 |
| Blue Cross-Blue Shield | 1,508.18 |
| Indian Head Bank North | 1,517.60 |
| Cray Energy | 11.99 |
| Interstate Equipment | 420.75 |
| Fiske Sales & Service | 7.37 |
| Tate Enterprises | 550.95 |
| Doug Cate | 241.50 |
| Ernest Laundre | 512.00 |
| Elwin Gibson | 30.00 |
| Temple Mfg. & Research Co. | 350.00 |
| Reilly Tire | 49.10 |
| Chadwick BaRoss | 1,765.69 |
| East Hartford Equipment Company | 343.00 |
| Herbert Chamberlain Jr. | 14.50 |
| Black Top Inc. | 567.00 |
| Boudreault Plumbing | 240.00 |
| Norman Patoine | 120.00 |
| N. H. Bituminous | 16,446.86 |
| Agway Inc. | 1,467.05 |
| Wild Auto Electric | 10.63 |
| Woodsville Auto Supply | 10.39 |
| Wilson Tire | 34.26 |
| William Minot | 25.00 |
| Herbert Chamberlain Jr. BC/BS Refund | 75.50 |
| Herbert Chamberlain Jr. | 6,055.31 |
| William Minot | 3,838.98 |
| Neil Chamberlin | 567.22 |
| Herbert Chamberlain III | 134.56 |
| Albert Boutin | 887.12 |
| Thomas Bedell | 44.13 |
| Charles Cushing | 1,831.67 |
| Dale Estes | 170.26 |

Total Summer

48,606.23

HIGHWAY - WINTER

| | |
|-----------------------------|----------|
| Robbins Service Center | 155.84 |
| Brick Store | 8.13 |
| Indian Head Bank North | 1,747.44 |
| Woodsville Auto Supply | 266.17 |
| Walter E. Jock Oil | 6,952.28 |
| Tate Enterprises | 615.14 |
| Stoddard Implement Co. Inc. | 66.43 |
| Jesseman's | 828.60 |
| H. O. Taylor | 131.02 |
| Dud's Inc. | 35.00 |
| Bidall | 14.00 |
| Northern Auto Supply | 498.10 |
| Chadwick BaRoss | 452.35 |
| Interstate Salt | 2,572.11 |
| N. H. Bituminous Co. Inc. | 4,348.60 |
| Blue Cross & Blue Shield | 368.20 |
| Blaktop Inc. | 407.40 |
| Doug Cate | 148.00 |

| | | |
|--------------------------------|----------|-----------|
| Ernest Laundre | 377.33 | |
| New England Equipment Co. Inc. | 676.58 | |
| B & B Chain Company | 187.50 | |
| Elliot's Welding | 168.00 | |
| Wilson Tire | 761.82 | |
| Arthur Minot | 4.21 | |
| Fiske Sales & Service | 4.29 | |
| L & J Enterprises | 30.00 | |
| Herbert Chamberlain Jr. | 4,563.65 | |
| William Minot | 3,639.13 | |
| Neil Chamberlin | 169.51 | |
| Herbert Chamberlain III' | 88.32 | |
| Albert Boutin | 155.40 | |
| Thomas Bedell | 54.37 | |
| | <hr/> | |
| Total Winter | | 30,494.92 |
| 11. STREET LIGHTS | | |
| Conn. Valley Electric Company | 2,249.99 | |
| Woodsville Water & Light | 696.91 | 2,946.90 |
| | <hr/> | |
| 12. GENERAL HIGHWAY | | |
| Conn. Valley Electric Co. | 307.73 | |
| Walter E. Jock Oil | 1,535.52 | |
| Gerrity Building | 39.67 | |
| Alfred's Plumbing | 94.00 | |
| Burt's Rubbish | 27.50 | |
| Northern Auto Supply Co. | 144.50 | |
| Cray Energy | 223.03 | |
| Bath Variety | 2.40 | |
| Woodsville Auto Supply | 38.71 | |
| J & S Hydraulics | 100.00 | |
| Wetherbee Oil | 260.82 | 2,773.88 |
| | <hr/> | |
| 13. TOWN ROAD AID | | |
| State of New Hampshire | | 974.73 |
| 14. LIBRARIES | | |
| Bath Library | | 2,760.00 |
| 15. OLD AGE ASSISTANCE | | |
| Treas. State of New Hampshire | | 2,103.54 |
| 16. MEMORIAL DAY | | |
| Ross Wood Post #20 | | 125.00 |
| 17. RECREATION | | |
| Michael Woods | | 30.00 |
| 18. WATER DEPARTMENT | | |
| George Woods | 26.80 | |
| State of New Hampshire | 75.00 | |
| Mt. Milk | 270.00 | |
| Boudreault | 344.49 | |
| Fran Wilkins | 12.96 | 729.25 |
| | <hr/> | |

| | | |
|--|-----------------|-------------------|
| 19. CEMETERIES | | |
| William Ash | 150.00 | |
| Herbert Chamberlain | 150.00 | |
| William Kipp | 2,609.96 | |
| Ely Fence | <u>42.55</u> | 2,952.51 |
| 20. DOG DAMAGES & LEGAL EXPENSES | | |
| Gardner ESQ | | 415.17 |
| 21. ADVERTISEMENT & REGIONAL ASSOCIATION | | |
| North Country Council | 582.00 | |
| White Mt. Regional Assoc. | 200.00 | |
| Courier Printing | <u>3,223.00</u> | 4,005.00 |
| 22. TAXES BOUGHT BY TOWN | | |
| Beverly Woods | | 27,872.56 |
| 23. SOCIAL SECURITY | | |
| State of New Hampshire | | 4,460.84 |
| 24. NEW CONSTRUCTION HIGHWAY & BRIDGES | | |
| William Kipp | | 28.00 |
| 25. REAPPRAISAL OF PROPERTY | | |
| E. B. Mann | 3.50 | |
| Coach & Paddock | 166.10 | |
| Treas. State of New Hampshire | 11,808.85 | |
| Tech. Prod. Company | 67.61 | |
| White Mountain Profile Motel | 451.72 | |
| Clark Business Machine | 3.50 | |
| USDA Agri. Cons. Service | 400.00 | |
| Steven Whitney | 1,228.79 | |
| Forbes Tuttle | <u>26.12</u> | 14,156.19 |
| 26. INDEBTEDNESS PAYMENTS BONDS, NOTES, TERM NOTES, CAPITAL RESERVE | | |
| C. Shaw, Trustee Trust Funds | | 5,000.00 |
| 27. STATE AND COUNTY | | |
| Grafton County Commissioners | | 27,592.09 |
| 28. SCHOOL | | |
| June Wyman, Treasurer | | <u>244,816.00</u> |
| TOTAL PAYMENTS | | \$464,666.13 |

COMMENTS FROM THE BOARD OF SELECTMEN

As we look forward to the challenge of the new year we will try to give you a brief summary of 1982. The reassessment is proceeding on schedule and except for a few loose ends should be nearly completed by the time of our Town Meeting. Hearings will be held later in the year to allow you, as taxpayers, to contribute to this reassessment process ensuring a firm, equitable tax base.

With the changing times and ever increasing demands made on the Office of Selectmen, we are asking that the office be opened a minimum of twenty hours a week. This would give more access to both local and out of town property owners, and also allow us to contact State Offices and other businesses during normal working hours.

As Chairman of the Board I want to extend a sincere thank you to Richard Clough from the Board of Selectmen and the Townspeople for his service to the Town and also extend our best wishes to him and his family in the future.



BATH PUBLIC LIBRARY

RECEIPTS

| | |
|----------------------------|--------------|
| Town of Bath Appropriation | \$ 2,380.00 |
| Booksale | 308.60 |
| Cash on Hand | <u>10.06</u> |
| Total | \$ 2,698.66 |

EXPENDITURES

| | |
|----------------------|---------------|
| Mileage | \$ 72.00 |
| Librarian's Salary | 1,299.81 |
| Social Security | 174.41 |
| Books | 1,830.89 |
| Magazines | 176.62 |
| Postage | 19.16 |
| Supplies/Equipment | 117.72 |
| Ads | 59.85 |
| Improvements/Repairs | <u>376.55</u> |
| Total | \$ 4,127.01 |

SAVINGS ACCOUNT REPORT

| | |
|---------------|---------------|
| Balance 1981 | \$ 2,540.99 |
| Interest 1982 | <u>141.05</u> |
| Total 1981 | \$ 2,682.04 |

LIBRARIAN'S REPORT

| | |
|-------------------------------------|--------|
| Number of bound volumes | 12,176 |
| Number of volumes added by purchase | 359 |
| Number of volumes added by gift | 102 |
| Number of volumes discarded | 1,000 |
| Number of magazines & newspapers | 12 |
| Number of gift magazines | 6 |

CIRCULATION

| | |
|--------------------------------------|-----|
| Volumes of adult fiction loaned | 556 |
| Volumes of junior fiction loaned | 828 |
| Volumes of adult non-fiction loaned | 293 |
| Volumes of junior non-fiction loaned | 282 |
| Adult magazines loaned | 216 |
| Junior magazines loaned | 80 |
| Bookmobile volumes loaned | 986 |
| Records loaned | 5 |

A change in Librarians took place during the year of 1982. The Library continues to remain open eight hours a week and will follow the same hours as previously set: Wednesday's from 6-8 p.m. and Thursday's from 10-12 a.m. and 1-5 p.m. Suggestions as to setting different hours for the convenience of the public will be happily considered by the Librarian.

The problem of getting loaned out books returned to the Library exists and we are discussing the possibility of a book drop to help solve this problem.

The summer story telling hour continues to attract the children.

We have added some very good classics to our shelves and some great fiction for the junior readers.

Volunteer help is always needed as the Library expands, so any help offered will be greatly accepted. Let's make our Library a place for the enjoyment of reading, for acquiring information and for educational value. We shall certainly do our best to serve the public pleasantly and efficiently.

Sincerely,

Edna R. Stein, Librarian



PLANNING BOARD

RECEIPTS

| | | |
|---------------------------------|--------------|---------------|
| Cash on hand January 1, 1982 | | |
| Savings Account | \$ 1,049.56 | |
| Checking Account | <u>83.93</u> | \$ 1,133.49 |
| Interest on Savings Account | 44.32 | |
| Interest on Checking Account | .05 | |
| Application Fees | 66.00 | |
| Copy of Subdivision Regulations | <u>3.54</u> | <u>113.91</u> |
| Total | | \$ 1,247.40 |

EXPENDITURES

| | | |
|---------------------------------|---------------|--------------|
| Legal Expenses (Savings Acct.) | \$ 912.51 | |
| Legal Expenses (Checking Acct.) | 37.00 | |
| Postmaster | 21.44 | |
| Master Plan Committee | <u>181.37</u> | \$ 1,152.32 |
| Cash on hand December 31, 1982 | | |
| Checking Account | | <u>95.00</u> |
| Total | | \$ 1,247.40 |

THE PLANNING BOARD

"When does the Planning Board meet?" This is a question frequently asked. The answer is: "The second Friday of each month at 8:00 p.m. in the Selectmens' Office." When necessary, extra meetings are held and notices are posted advising of the date. As we have indicated before, all meetings are open and you are invited.

Also, at this time, we would like to emphasize the continuing need for individuals with a genuine concern for the Town to serve on the Planning Board and Conservation Commission. Anyone with such an interest is asked to advise the Selectmen of their availability and they will be considered for appointment when a vacancy occurs.

Six new subdivision applications were received and processed during the past year. One application submitted in 1981 was denied and the denial appealed by the subdivider as was indicated in our report of last year. The appeal resulted in a hearing before the Grafton County Superior Court in October. The subdivision was considered by the Planning Board to be scattered and premature, involving danger to health, safety, and prosperity by reason of inadequate access to the property and possible hazard to the town water supply. The Court decision upheld the position of the Planning Board, basing its opinion on the inadequacy of the access road. The legal fees involved are more than justified when balanced against the estimated cost (\$60,000 to \$100,000) required to upgrade just one mile of road to minimum traffic safety standards.

A thriving community does not just happen. It requires work and involvement and cooperation. The Planning Board would like to express appreciation to the members of the Master Plan Committee and to all who have answered and returned the Opinion Survey. The report of the Master Plan Committee follows.

MASTER PLAN COMMITTEE

In May of this year, the Master Plan Committee delivered a nine-page questionnaire to each voter and taxpayer in Bath and a month later mailed this questionnaire to each out-of-town property owner. The questionnaire, which covered practically every aspect of town life, was long (36 questions), difficult, and thought-provoking. Yet, of the 602 questionnaires sent out, 242 people completed and returned it - a response of forty percent which is most commendable. In addition to answering the specific questions, many people added very interesting and valuable comments which this Committee will consider carefully when drafting their Master Plan.

Thanks to the work of the Grafton County Soil Conservation District, Bath now has a Soil Map that will not only be invaluable in preparing the Master Plan, but will also be of continuing use to the town. Following the completion of the map, Mr. Buchanan, Grafton County Soil Conservation District, and Mr. Harward, Soil Scientist, USDA, gave an excellent briefing on this map and its uses to our selectmen, members of the Planning Board, and the Master Plan Committee.

In the fall, Mr. Fred Moody and Miss Vickie Smith of the North Country Council, Franconia, New Hampshire, attended our October meeting and assisted in clearing up several problems we had encountered. The North Country Council has been and continues to be very supportive of our efforts and is generous with both their time and resources.

Currently, the Master Plan Committee is tabulating your answers to the questionnaire on a computer that Charles Diamond generously has made available for this purpose. This process not only will make your answers readily available, but also allows us to cross-tabulate results.

The Committee has also begun reinventorying town resources and collecting data. Once this time-consuming task is completed, we will be well on the way to presenting the people of Bath with a Master Plan.

COTTAGE HOSPITAL VOLUNTEER AMBULANCE

June 1, 1981 to June 1, 1982

RECEIPTS

| | |
|---|-----------------|
| Cash on hand, 6-1-81 | \$ 400.18 |
| Town Contributions | 6,325.00 |
| Cases | 16,989.80 |
| Donations | 2,343.50 |
| Checking Account Interest | 65.11 |
| Hospital Share of Christmas Party | 305.00 |
| Rebates, Patches & Books Sold | 63.20 |
| Withdrawn from Savings Account (Down Payment on New Ambulance) | <u>3,000.00</u> |

TOTAL RECEIPTS \$ 29,491.79

DISBURSEMENTS

| | |
|--|-----------------|
| Ambulance Maintenance | \$ 8,855.89 |
| Insurance, Registration, Licenses | 6,848.35 |
| Ambulance supplies & oxygen | 2,159.33 |
| Garage rent and meals | 1,569.57 |
| Volunteer expense & courses | 1,180.93 |
| Reimbursement and other ambulances | 1,001.60 |
| Christmas Party (Cash received from hospital, plus \$300 credit on garage rent) | 1,197.00 |
| Radio repair | 200.75 |
| Typewriter serviced | 75.00 |
| Telephone, postage, supplies, etc. | 750.67 |
| Savings Account | 1,698.98 |
| Building Fund | 500.00 |
| Deposit on new ambulance | <u>3,000.00</u> |

TOTAL DISBURSEMENTS \$ 29,038.07
Balance in Checking Account 453.72

\$ 29,491.79

Balance in Savings Account #30199 \$1,096.33
(Vehicle Replacement Fund)

Respectfully submitted,

Shirley McAllister, Treasurer

I have examined this report, together with the supporting documents, and have found it to be correct in all respects.

George C. Minot, Auditor
May 28, 1982

BREAKDOWN OF CALLS
BY TOWNS
TOTAL CALLS
543

| | |
|-----------|----|
| Bath | 36 |
| Barnet | 16 |
| Benton | 3 |
| Bradford | 17 |
| Corinth | 1 |
| Fairlee | 1 |
| Glencliff | 20 |
| Groton | 29 |

| | |
|-----------|-----|
| Haverhill | 239 |
| Landaff | 1 |
| Lisbon | 6 |
| Monroe | 21 |
| Newbury | 109 |
| Piermont | 6 |
| Ryegate | 36 |
| Topsham | 1 |
| Wentworth | 1 |

BATH FIRE DEPARTMENT

As 1982 rolled to a close, our fire calls were down slightly over 1981. Chimney fires were our most numerous with the return to wood burning as a major source of fuel. This should indicate to everyone using wood to use extreme care, keeping chimneys clean and to constantly monitor wood burning fires and equipment.

We have purchased a 4000 Watt generator, to which we will add a portable lighting system, which can be used at night fires where lighting becomes a factor, making a safer environment for firemen. This unit will also be useful at automobile accidents and other emergency situations. We have also added a 2 x 4 inch adapter to each of our tank trucks which will enable us to refill more quickly at Mutual Aid fires where 4 inch hose is in use. Other equipment added are two rechargeable hand lights, mounted in the fire engine, and two chimney brushes plus 40 feet of handle.

Mutual Aid Call Cards are being revised so that equipment will be utilized more efficiently and response time to fires will be shortened. With the new call cards, on all daytime structure fires, a unit from Woodsville will respond to the Southern half of Bath and on daytime structure fires above Bath Village, a unit from Lisbon will be automatically dispatched to aid Bath fire units. This is due to firemen being out of town working during the day and a larger availability of Fire Personnel in Lisbon and Woodsville. This is a benefit Bath will receive by belonging to a good Mutual Aid System.

One of our big shortcomings in Bath is the availability of a water supply for fire fighting. This is especially acute in winter when natural water is frozen and many times difficult to reach. We hope to develop some availability to natural sources of water and would appreciate any suggestions and help from the citizens of Bath.

We have enjoyed the generous support of Bath citizens this year making our projects successful and for this, you receive our appreciation and thanks.

Use care with Fire in 1983. "Lives and property are valuable." "Lives can't be replaced. Replacing property is very expensive."

1982 FIRES

JANUARY

- 12 Chimney fire - Russell Fournier, Bath Village
- 13 Chimney fire - James Belyea, West Bath
- 21 Chimney fire - Robert Sulham, High Street

FEBRUARY

- 5 Chimney fire - Dr. Kolish, West Bath

MARCH

- 6 Mutual Aid - Covered for Woodsville, Newbury fire
- 26 Mutual Aid - Hartwell fire, Lisbon

APRIL

- 3 Barn fire - George Roy, Bath Village
- 25 Grass fire - Irene Jette, Swiftwater
- 25 Grass fire - Edward Cowles, East Bath

MAY

- 19 Grass fire - Merton Tewksbury, Bath Village

JUNE

- 2 Mobile home - William Lane, Route 302
- 17 House fire - David Wright, Bath Village

JULY

- 7 Mutual Aid - House, Woodsville
- 10 Fire in barn - Alex Sutherland, Bath Village
- 21 Tire on hay rake - Merton Tewksbury, Bath Village
- 22 Mutual Aid - standby for Woodsville, Groton fire

OCTOBER

- 24 Mutual Aid - Standby for Lisbon, Lisbon

NOVEMBER

- 13 Mutual Aid - Standby for Lisbon, Lisbon
- 17 Chimney fire - Merton Tewksbury, Bath Village

DECEMBER

- 2 Tractor trailer - Route 302, Bath Village
- 12 Chimney fire - Elwin Clough, Bath Village
- 26 Chimney fire - Richard Clough, West Bath

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Forest fire prevention, our business, your business, good business. This slogan has been the motto of the New Hampshire Division of Forests and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the Legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our state/town forest fire protection program. The state provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the state/towns and our entire citizenry can this record be maintained.

FOREST FIRE STATISTICS 1982

| | No of Fires | No of Acres |
|--------------------|--------------------|--------------------|
| State - NH | 391 | 161¼ |
| District - 8 | 24 | 26 |
| Town - Bath | 0 | 0 |

FOREST RANGER — John Q. Ricard

FOREST FIRE WARDEN — Robert Stewart

GRAFTON COUNTY COMMISSIONERS

In our continued effort to communicate more directly with the taxpaying citizens of Grafton County, we take this opportunity to reach you through your annual town/city report.

Budgeting becomes more complex each year due to variables and unfunded state mandates. Until authority accompanies funding, our local governments will have little control over spiralling taxes. Counties encounter funding problems similar to towns/cities. We are continually absorbing more costs of state/federal programs. This year local governments picked up a 25% increase in their share of the OAA/APTD/ICF grants. Child placement costs are increasing dramatically with the private foster homes rapidly being replaced by more expensive group homes, some costing \$25,000 to \$40,000 per year compared to private home rates of \$2,400 to \$3,600 per year.

Our new sewage system, tied in with Woodsville Precinct's treatment plant, was complete and operational in February 1982.

Many dollars are being saved in energy accounts through conservation measures. Fuel costs were reduced by 20% and electric costs by 8% in fiscal year ending June 30, 1982, saving \$41,800.

Finishing the second superior courtroom will cost approximately \$169,500. Bonding is approved and the project should be completed this spring.

The Jail & House of Correction had another busy year. Average census was 38. We continue to get inmates with mental or emotional problems requiring additional staff and medical treatment and higher medication costs. No change is foreseen in the admission pattern due to the continuing discharge policy of NH State Hospital. Pending legislation requiring more severe sentencing for some crimes will increase duration of stay and census, proportionately increasing the burden on correctional staff.

The County Farm is a productive asset to the County through participation in Extension and Conservation Service programs and by creating meaningful work for House of Correction inmates. Volume of milk remains constant although the revenue dropped slightly due to decrease in federal parity. Quality of the Holstein herd is excellent. Revenue from livestock sales grossed \$25,092 last fiscal year, and produce grossed \$40,016 for the Farm.

The Commissioners meet Mondays at 9:30 a.m. at the Courthouse, 1:30 p.m. at the Nursing Home. Meetings are open to the public.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS

Richard L. Bradley, Chairman

Arthur E. Snell, Vice Chairman

Dorothy Campion, Clerk



NORTH COUNTRY HOME HEALTH AGENCY

North Country Home Health Agency provides care in the home for those who are ill, and also provides public health activities for prevention and intervention of disease.

In-home services include nursing care, physical therapy, speech therapy and Home-maker/Home Health Aide service which enables people to remain independent in their own homes. A hospice program, using trained volunteers, is available for care of the terminally ill at home.

The Family Assistant Program is designed to help parents strengthen child-rearing skills and cope with family-related problems.

Prevention services include all clinics listed below, visits to newborns and health promotion visits to assess physical problems and home situations. There is no charge for any of the preventive services.

North Country Home Health Agency serves 15 towns from its main office at 60 High Street, Littleton, and satellite offices in Lincoln and Woodsville.

Services for 1982

| | |
|-------------------------|-------------|
| Nursing Care | 4730 visits |
| Physical Therapy | 347 visits |
| Speech Therapy | 212 visits |
| Home Health Aide | 4576 hours |
| Homemaker | 2075 hours |
| Family Assistant | 2548 hours |
| Newborns | 74 visits |
| Health Promotions | 304 visits |

Clinics for 1982

| | |
|--|-----|
| Well-Child & Immunization | 29 |
| Attended by: | 468 |
| Doses of Vaccine: | 589 |
| Handicapped Children and Pediatric Diagnostic | 10 |
| Attended by: | 125 |
| Dental Screening | 6 |
| Attended by: | 214 |
| Genetics Counselling | 3 |
| Attended by: | 8 |
| Town Employees Blood Press. Screening | 3 |
| Attended by: | 52 |

Bath residents received the following services: 24 Nursing visits; 2 Aide hours; 1 Health promotion. Bath residents may attend any of the above clinics at any location.

NORTH COUNTRY COUNCIL REPORT

In 1982 in the Town of Bath, North Country Council provided information and assistance to the Planning Board in developing a Master Plan.

In addition to providing specific assistance to your town, the Council works on activities that benefit several towns and the entire North Country. In **economic development**, the Council has provided direct local assistance to several communities in their local development programs and has continued to seek approval from the Economic Development Administration for a revolving loan fund to assist small and medium-sized businesses in eight communities. As a member of the Small Business Development Program for Northern New Hampshire, NCC has provided information to prospective businesses on the available training and financial programs. The Economic Development Committee has met on issues such as trends in the wood products industry, the future of the North Country railroad system and small business development and financing.

One of the major efforts for towns is **community planning**. The Council staff met throughout the year with numerous planning boards, selectmen, and master plan committees to discuss community issues and provide solutions such as zoning, subdivision regulations, site plan review, sign, parking, septic system and mobile home regulations, recreation planning, business and traffic surveys, and more. The Council organized a subdivision workshop in the spring for planning board members, coordinated the Municipal Law Lectures in the fall, and provided information to towns on HUD's Small Cities Community Development Block Grant and Urban Development Action Grant programs. In an effort to maintain essential planning assistance to our towns given somewhat smaller budget, our Community Planning Committee established a clear policy on membership services. This is described in a brochure we recently mailed to you entitled "North Country Council, Inc: What's In It For Your Town?"

In **transportation**, the Council's Transportation Committee assisted the NH Department of Public Works and Highways with the Annual Highway Action Plan Meeting. This meeting is usually very productive as it is the major way that the public can participate in identifying and supporting needed highway improvements. NCC is assisting the state, the new rail operator, and rail users in marketing the Concord-to-Lincoln rail line to make the line more economically viable and eventually self-sufficient. In the Mt. Washington Valley, NCC surveyed businesses to determine the potential for utilizing a truck/rail terminal. We are also following the proposed New England rail reorganization and its impact on our region. The Council continues to work with the Whitefield Regional Airport in an on-going effort to secure commuter air service.

The Council is providing planning recommendations and some technical assistance to towns in anticipation of the **solid waste** district planning scheduled to occur in late 1983 and 1984. We had a voice in amending the state's solid waste law to make it more flexible in local situations. Sharing of ideas and coordination in this field is aided by staff member Fred Moody's position as a director of the NH Resource Recovery Association.

To assist town governments with administrative and financial tasks (e.g., tax billing, accounting, etc.), NCC has acquired a mini-computer with programs to accomplish these functions. At this time, we developed our tax billing services and look forward to offering additional services in the future.

The Council has also conducted historic buildings inventory in a few towns and will be serving as a clearinghouse on historic preservation planning and activities.

The Council closely followed the proceedings for the Quebec Hydro powerline in 1982 and presented our position before the Site Evaluation Committee in March. We recommended construction of the line in Vermont which provided the most economical, direct, and least environmentally-damaging route. As of early 1983, it appears the powerline will follow the Vermont route and will come into NH in Littleton. NCC also testified before the NH House and Senate in support of the Pontook hydroelectric facility in Dummer.

For the last year and a half, the Council has published NEWS FOR SELECTMEN, an informative report on local, regional, state and federal activities and trends. The Council is active on the state and national level through the NH Association of Regional Planning Commissions and the National Association of Regional Councils. We were very fortunate to have our former President and Jackson representative Oliver Nelson serve as the Chairman of the National Advisory Committee on Rural Development. This past summer, the Committee prepared a rural development strategy. The Council set up one of two in-state meetings to solicit views from the public on rural needs and practical solutions.

As in the past, the Council's major emphasis will continue to be technical assistance and information on matters of concern to local governments. The Council staff is always available to meet with local officials to discuss projects and needs of the towns.

On behalf of the Council and its Board of Directors, we thank you for your support during the past year and hope that the Town will continue to use the services of NCC during 1983. Please feel free to contact either one of us or the Council staff in Franconia at 823-8108 or 823-5566.

Respectfully submitted,

Raymond Burton
Roger Fournier
NCC Representatives



**BIRTHS REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1982**

| Date and Place of Birth | Name of Child | Sex | Name of Father | Maiden Name of Mother |
|------------------------------|------------------------|-----|------------------------|--------------------------|
| April 8 Haverhill, NH | Jessica A. Harrington | F | Benjamin D. Harrington | Karen A. LaVallee |
| April 16 Haverhill, NH | Morgan M. Hann | F | James D. Hann | Karen S. Anderson |
| September 9 Hanover, NH | Peter M. Castello | M | Paul B. Castello | Dianne E. Merrill |
| October 22 Haverhill, NH | Nicholas D. H. Brinker | M | Carroll S. Brinker | Abigail E. Spies |
| November 14 Hanover, NH | Nicolette N. Bartolini | F | Anthony R. Bartolini | Cathy A. Hare |
| November 25 Haverhill, NH | JaimeLee K. Richardson | F | Spencer A. Richardson | Linda M. Darling |



**MARRIAGES REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1982**

| Date of Marriage | Name and Surname of Groom & Bride | Residence of Each | Name, Residence and Official Station of Persons by Whom Married |
|------------------|--|---------------------------------|---|
| April 17 | James D. Ingerson Denise L. Hudson | Haverhill, NH Bath, NH | Rev. John M. Haggarty Newbury, VT Minister |
| July 10 | George A. Beulieu Linda J. Lamarre | Woodsville, NH Bath, NH | John W. Folley Monroe, NH Ordained Clergyman |
| August 14 | Leo R. Sheppard Michelle L. Patten | Clarkston, GA Bath, NH | Rev. Arthur L. Cheney Wells River, VT Minister |
| August 21 | Thomas A. Wood Geraldine W. McKean | Bath, NH Bath, NH | Frances D. Potter Littleton, NH Vicar |
| September 25 | Carlyle R. Weeks, Jr. Regina S. Smith | North Haverhill, NH Bath, NH | Barbara S. Dunn Bath, NH Justice of the Peace |



**DEATHS REGISTERED
IN THE TOWN OF BATH, NH
for the Year Ending December 31, 1982**

| Date and Place of Death | Name of Deceased | Age | Sex | Name of Father and Maiden Name of Mother |
|----------------------------------|----------------------|-----|-----|--|
| December 29, 1981 Hanover, NH | Katherine B. Glover | 88 | F | |
| February 22, 1982 Berlin, NH | Howard C. Estes | 63 | M | |
| March 11 Haverhill, NH | Peter Castello | 28 | M | Luigi J. Castello Alice Drew |
| March 14 Manchester, NH | Josephine Greenwood | 96 | F | |
| March 15 Hanover, NH | Mildred C. Tardiff | 65 | F | |
| April 4 Meredith, NH | Francis J. Kasheta | 77 | M | |
| April 26 Williston, VT | Clara Rutledge | 90 | F | |
| April 27 Haverhill, NH | Gladys Blake | 82 | F | |
| May 3 Hanover, NH | Amos N. Blandin, Jr. | 85 | M | |
| May 9 Haverhill, NH | Edvin Berggren | 80 | M | Nilspeter Berggren Margareta Alenius |
| May 9 Haverhill, NH | Wallace A. Stimson | 77 | M | Henry Stimson Etta Thayer |
| June 9 Warren, NH | Hazel E. Jesseman | 56 | F | |
| July 28 Haverhill, NH | Lawrence A. Hardy | 85 | M | Fred Hardy Cora Blake |
| October 8 Haverhill, NH | Charles J. Bristol | 83 | M | Jefferson Bristol Excelia Duperron |
| October 20 Haverhill, NH | Timothy J. Twomey | 53 | M | Timothy E. Twomey Margaret Deary |
| October 22 Hartford, VT | Gilman E. Locke | 52 | M | |
| October 23 Haverhill, NH | Emily N. Chrostowski | 67 | F | William Paradisi Philominia Facchini |



ANNUAL REPORT
of the
SCHOOL BOARD
of the
BATH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1981 to June 30, 1982

BATH SCHOOL DISTRICT

School Board

Herbert G. Chamberlain, Jr., Chairman
Ellen T. Kaiser
Patricia Glowa

Term Expires 1984
Term Expires 1983
Term Expires 1985

MODERATOR
Ernest Roy

TRUANT OFFICER
Arthur Joy

CLERK
Phyllis Schoff

HEALTH OFFICER
Fran Wilkins

TREASURER
June Wyman

AUDITOR
George Minot

SUPERINTENDENT OF SCHOOLS
Norman H. Mullen

ASSISTANT SUPERINTENDENT OF SCHOOLS
Harold J. Haskins

TEACHERS

Donald A. White, Principal, Grades 5-6
Donna Trudell, Grades 3-4
Marjorie Lane, Grades 1-2
Ann Fabrizio, Special Education, Title I
Joanne Owen, Art
Priscilla Ledwith, Music
Keith Charpentier, Physical Education

SCHOOL NURSE

Linda Chase, R.N.

CUSTODIAN

Peggy Ann Cole

TRANSPORTERS

Paul E. Bedell
Arthur Clough

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Bath qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall at Bath, New Hampshire on the 9th day of March, 1983, polls to be open for the election of District Officers at 3:00 o'clock in the afternoon, with action on the remaining articles in this warrant to be taken commencing at 8:00 o'clock in the afternoon.

- ARTICLE 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2. To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3. To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4. To choose, by non-partisan ballot, an Auditor for the ensuing year.
- ARTICLE 5. To choose, by non-partisan ballot, one School Board Member for a term of three years, ending in 1986.
- ARTICLE 6. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the District.
- ARTICLE 7. To hear any reports of the School Board, Agents, Auditor, Committees, or Officers chosen, and pass any vote relating thereto.
- ARTICLE 8. To see if the School District of Bath will vote to locate the Kindergarten program in the Bath Village School as recommended by the Kindergarten Committee.
- ARTICLE 9. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

ARTICLE 10. To transact any other business that may legally come before said meeting.

Given under our hands at said Bath this 15th day of February, 1983.

Herbert G. Chamberlain, Jr.
Ellen T. Kaiser
Patricia Glowa
SCHOOL BOARD OF BATH

A True Copy of Warrant--Attest:

Herbert G. Chamberlain, Jr.
Ellen T. Kaiser
Patricia Glowa
SCHOOL BOARD OF BATH

(This is a temporary Warrant. Articles may be added until February 19, 1983)

1982 SCHOOL MEETING

The Annual Meeting of the Bath School District was called to order at 3:00 P.M. March 10, 1982 by the Moderator George C. Minot. The Warrant was read by the Moderator, also the Certificate of Posting. The polls were then declared open for voting for School District Officers as called for in Article 1 through 5, and remained open until 8:00 P.M. Ballot Clerks were Marjorie Burt and Irene Jette. At 8:05 the Moderator declared that voting would be suspended in order that Articles 6 through 9 could be taken up.

Article 6. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other officers or agents of the District. It was voted by a voice vote that this article be passed over.

Article 7. To hear any reports of the School Board, Agents, Auditor, Committees or Officers chosen and pass any vote relating thereto.

Motion was made and seconded that the reports as printed in the Town Report be accepted. The Aye, No vote was declared affirmative.

Article 8. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

A motion was made and seconded that the amount of \$271,017.00 be raised and appropriated under this article. In discussion the subject of the amount budgeted for kindergarten was brought up. This led to a second that was seconded that the amount budgeted for kindergarten be deleted from the amount named in the first motion. This brought more discussion with many taking part. Questions concerned: (1) the Special Study Committee appointed last year, (2) whether the kindergarten issue was voted last year on a "one year only" basis, (3) why it was included in the budget and not a special article.

Moderator called for a vote on the original motion, that the amount to be raised and appropriated under this article be \$271,017.00 This was to be by paper ballot. The result of the vote was:

Total Votes Cast - 55

of these - Yes - 26 No - 29

and the Moderator declared the motion defeated.

After the reading of the article again a motion was made and seconded that the amount of money to be raised and appropriated be \$262,017. This was voted by paper ballot.

Total Votes Cast - 53 Yes - 30 No - 23

Moderator declared the motion carried.

Article 9. To transact any other business that may legally come before said meeting.

Dorothy DiCosta asked that a vote of thanks be given Caroline Lamarre for her fine work as a member of the School Board.

Moderator declared the polls would be open for a short time if any wished to vote. Polls were closed at 9:20 P.M.

The results of the non-partisan balloting were announced by Moderator as follows:

| | | |
|----------------|---------------------|----|
| For Moderator: | George C. Minot | 31 |
| | Ernest Roy | 31 |
| | Alden Minot | 3 |
| | Norman Roy | 1 |
| | Richard Schulenberg | 1 |

Moderator announced that in case of a tie, choice shall be determined by lot. Ernest Roy declared elected.

| | | |
|------------|-------------------|----|
| For Clerk: | Phyllis Schoff | 44 |
| | June Wyman | 1 |
| | Louise Roy | 1 |
| | Charlotte Caswell | 1 |
| | Beverly Woods | 1 |

| | | |
|----------------|---------------------|----|
| For Treasurer: | June Wyman | 30 |
| | Alden Minot | 6 |
| | George Minot | 2 |
| | Velma Ide | 1 |
| | Tom Lenkowski | 1 |
| | Richard Schulenberg | 2 |

| | | |
|--------------|----------------|----|
| For Auditor: | George Minot | 26 |
| | Alden Minot | 6 |
| | Floyd Chase | 4 |
| | Phyllis Schoff | 1 |
| | Paul LaFond | 1 |
| | Haines Schoff | 1 |
| | Ernest Roy | 2 |

| | | |
|--------------------------|---------------------|----|
| For School Board Member: | | |
| | Pat Glowa | 47 |
| | Caroline Lamarre | 17 |
| | William Minot | 1 |
| | Raymond Burton | 1 |
| | Barbara Clough | 1 |
| | Herbert Chamberlain | 1 |

The oath of Office was taken by the newly-elected officers who were present.

Meeting declared closed at 9:50 P.M.

Phyllis Schoff
Clerk

COMPARATIVE BUDGET

| Function | Adopted Budget 1982-83 | Proposed Budget | |
|--|------------------------------|--------------------------------|---------------------------|
| | | A | B |
| | | Kindergarten In Bath School | Kindergarten Tuitioned |
| <u>1000 INSTRUCTION</u> | | | |
| <u>1100 Regular Education Program</u> | | | |
| 110 Salaries | \$ 47,181.00 | \$ 56,181.00 | \$ 50,181.00 |
| 120 Substitutes | 375.00 | 375.00 | 375.00 |
| 211 Health Insurance | 1,305.00 | 1,500.00 | 1,500.00 |
| 214 Workmen's Compensation | 472.00 | 472.00 | 472.00 |
| *222 Teachers' Retirement | 2,170.00 | 2,584.00 | 2,308.00 |
| *224 Legislative Annuities | 480.00 | 480.00 | 480.00 |
| 230 F.I.C.A. | 3,161.00 | 4,213.00 | 3,763.00 |
| 260 Unemployment Compensation | 575.00 | 575.00 | 575.00 |
| 390 Itinerant Teachers | 7,834.00 | 8,118.00 | 8,118.00 |
| 530 Postage | 500.00 | 500.00 | 500.00 |
| 561 Tuition In-State | 123,348.00 | 135,500.00 | 140,000.00 |
| 610 Supplies | 1,902.00 | 2,264.56 | 1,977.00 |
| 630 Books | 1,719.00 | 2,015.93 | 1,728.43 |
| 640 Periodicals | 155.00 | 230.85 | 230.85 |
| 741 Additional Equipment | 246.00 | 2,320.08 | 175.33 |
| 742 Replacement of Equipment | 672.00 | 347.36 | 347.36 |
| <u>1200 Special Education Program</u> | | | |
| 562 Tuition Out-of-State | 5,000.00 | 5,000.00 | 5,000.00 |
| 610 Supplies | 44.00 | 127.34 | 127.34 |
| 630 Books | 252.00 | 169.54 | |
| 640 Periodicals | 15.00 | | |
| <u>1400 Co-Curricular Activities</u> | | | |
| 390 Other Purchased Activities | 125.00 | 125.00 | 125.00 |
| 610 Supplies | 23.00 | | |
| 741 Additional Equipment | 287.00 | 229.94 | 229.94 |
| <u>2130 Health Services</u> | | | |
| 110 Salary of Nurse | | | |
| 230 F.I.C.A. | 1,738.00 | 1,825.00 | 1,825.00 |
| 610 Supplies | 106.00 | 75.82 | 100.00 |
| 630 Books | 11.00 | | |
| 741 Additional Equipment | 227.00 | | |
| <u>2213 Instructional Staff Training</u> | | | |
| 270 Course Reimbursement | 350.00 | 350.00 | 350.00 |
| <u>2222 Library Services</u> | | | |
| 610 Supplies | 127.00 | 11.62 | 11.62 |
| 630 Books | 750.00 | 546.30 | 546.30 |
| <u>2223 Audio-Visual Services</u> | | | |
| 440 Repairs & Maintenance | 330.00 | 330.00 | 330.00 |
| 453 Rental of Films | | 450.00 | 450.00 |
| 610 Supplies | 338.00 | 327.75 | 327.75 |
| <u>2311 School Board Services</u> | | | |
| 110 Salaries | 450.00 | 450.00 | 450.00 |
| 230 F.I.C.A. | 30.00 | 34.00 | 34.00 |
| 522 Liability Insurance | 650.00 | 650.00 | 650.00 |
| 532 Postage | 100.00 | 100.00 | 100.00 |
| 610 Supplies | 100.00 | 100.00 | 100.00 |
| 810 Dues | 120.00 | 120.00 | 120.00 |
| <u>2312 Clerk of the Board Services</u> | | | |
| 390 Census Taker | 50.00 | 50.00 | 50.00 |
| <u>2313 Board Treasurer Services</u> | | | |
| 110 Salary | 193.00 | 203.00 | 203.00 |
| 523 Fidelity Bond | 50.00 | 50.00 | 50.00 |
| <u>2314 District Meeting Expenses</u> | | | |
| 110 Salaries | 45.00 | 45.00 | 45.00 |

| | | | |
|--|--------------|--------------|--------------|
| <u>2315 Legal Expenses</u> | | | |
| 380 Board Legal Services | 500.00 | 500.00 | 500.00 |
| <u>2317 Audit Services</u> | | | |
| 110 Auditor | 45.00 | 45.00 | 45.00 |
| <u>2321 Supervision Services</u> | | | |
| *351 S.A.U. Management Services | 8,089.00 | 6,911.20 | 6,911.20 |
| <u>2390 Other Support Services</u> | | | |
| 870 Contingency | 500.00 | 500.00 | 500.00 |
| <u>2410 Office of Principal Services</u> | | | |
| 531 Telephone | 300.00 | 300.00 | 300.00 |
| 532 Postage | 125.00 | 125.00 | 125.00 |
| 580 Travel | 170.00 | 170.00 | 170.00 |
| 610 Supplies | 88.00 | 88.00 | 88.00 |
| 742 Replacement of Equipment | 35.00 | 35.00 | 35.00 |
| 810 Dues and Fees | 145.00 | 145.00 | 145.00 |
| <u>2520 Fiscal Services</u> | | | |
| 110 Salary - Bookkeeper | 600.00 | 1,000.00 | 1,000.00 |
| 230 F.I.C.A. | 40.00 | 75.00 | 75.00 |
| 532 Postage | 30.00 | 30.00 | 30.00 |
| 610 Supplies | 50.00 | 50.00 | 50.00 |
| <u>2540 Operation & Maintenance of Plant</u> | | | |
| <u>2542 Building Services</u> | | | |
| 110 Salary - Custodian | 3,353.00 | 3,603.00 | 3,603.00 |
| 230 F.I.C.A. | 225.00 | 270.00 | 270.00 |
| 440 Repairs and Maintenance | 3,000.00 | 3,000.00 | 3,000.00 |
| 521 Insurance | 900.00 | 900.00 | 900.00 |
| 610 Supplies | 655.00 | 655.00 | 655.00 |
| 652 Electricity | 3,000.00 | 3,000.00 | 3,000.00 |
| 653 Oil | 4,500.00 | 4,500.00 | 4,500.00 |
| 657 Gas | 300.00 | 300.00 | 300.00 |
| <u>2550 Pupil Transportation Services</u> | | | |
| <u>2552 Pupil Transportation</u> | | | |
| 513 Contracted Services | 26,200.00 | 26,200.00 | 26,200.00 |
| <u>2554 Field Trip Services</u> | | | |
| 513 Field Trips | 345.00 | 345.00 | 345.00 |
| <u>2560 Food Services</u> | | | |
| 830 School Lunch Subsidy | 2,500.00 | 2,500.00 | 2,500.00 |
| 830 Federal Lunch Subsidy | 2,500.00 | 2,500.00 | 2,500.00 |
| <u>2645 Staff Services</u> | | | |
| 340 Physicals | 100.00 | 100.00 | 100.00 |
| <u>4600 Building Improvements</u> | | | |
| 460 Construction Services | | | |
| Kindergarten Renovations | - 0 - | 2,500.00 | - 0 - |
| | \$262,017.00 | \$289,546.29 | \$282,124.72 |

*The starred items are required by law to be raised as determined by the proper authorities. The district determines the salaries of the district officers. The School Administrative Unit Board decides the legal share of the superintendent's salary and other Unit expenses. The S.A.U.'s share of the Superintendent's salary for 1982-83 is \$35,000.00 with \$3,000.00 allowed for travel. The retirement board assesses the amount of the teachers' retirement.

COMPARATIVE SCHOOL BUDGET - REVENUES

| Function | Adopted Budget 1982-83 | Proposed Budget 1983-84 | |
|--|------------------------------|--------------------------------|---------------------------|
| | | Kindergarten in Bath School | Kindergarten Tuitioned |
| 770 Unreserved Fund Balance | \$ 9,514.40 | | |
| <u>1000 REVENUE FROM LOCAL SOURCES</u> | | | |
| 1121 Current Appropriation | 248,662.31 | \$285,623.29 | \$278,201.72 |
| 1500 Earnings on Investments | | | |
| Trust Fund Income | 205.00 | 205.00 | 205.00 |
| <u>3000 REVENUE FROM STATE SOURCES</u> | | | |
| 3120 Sweepstakes | 2,017.29 | 2,000.00 | 2,000.00 |
| 3140 Foster Children | 400.00 | 400.00 | 400.00 |
| 3240 Handicapped Aid | 818.00 | 818.00 | 818.00 |
| <u>4000 REVENUE FROM FEDERAL SOURCES</u> | | | |
| 4460 Child Nutrition | 400.00 | 400.00 | 400.00 |
| | <hr/> | <hr/> | <hr/> |
| | \$262,017.00 | \$289,446.29 | \$282,024.72 |

BALANCE SHEET

June 30, 1982

ASSETS

Current Assets

| <u>Account No.</u> | | <u>General</u> | <u>Food Service</u> |
|--------------------|----------------------------------|----------------|---------------------|
| 100 | Cash | \$9,514.40 | \$2,437.06 |
| 140 | Intergovernmental Receivables | | <u>657.00</u> |
| TOTAL ASSETS | | \$9,514.40 | \$3,094.06 |

LIABILITIES AND FUND EQUITY

Fund Equity

| | | | |
|-------------------|------------------------------|-------------------|------------|
| 760 | Reserve for Special Purposes | | \$3,094.06 |
| 770 | Unreserved Fund Balance | <u>\$9,514.40</u> | |
| TOTAL FUND EQUITY | | \$9,514.40 | \$3,094.06 |

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1982

| <u>Description</u> | <u>General</u> | <u>Food Service</u> |
|---|-------------------|---------------------|
| <u>Revenue From Local Sources</u> | | |
| <u>Account No. 1000</u> | | |
| 1121 Current Appropriation | <u>198,816.00</u> | <u>3,000.00</u> |
| TOTAL TAXES | \$198,816.00 | \$3,000.00 |
| 1600 Food Service | | 3,890.83 |
| 1920 Contributions & Donations | <u>643.02</u> | <u> </u> |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | <u>\$643.02</u> | <u>\$3,890.83</u> |
| TOTAL LOCAL REVENUE | \$199,459.02 | \$6,890.83 |
| <u>Revenue from State Sources</u> | | |
| <u>Unrestricted Grants-In-Aid</u> | | |
| 3120 Sweepstakes | 2,177.37 | |
| 3140 Foster Children | <u>200.00</u> | |
| Total Unrestricted Grants-In-Aid | \$2,377.37 | |
| <u>Restricted Grants-In-Aid</u> | | |
| 3221 Tuition | 1,633.86 | |
| 3222 Transportation | 377.92 | |
| 3240 Handicapped Aid | 818.00 | |
| 3270 Child Nutrition | | 580.00 |
| 3290 Other | <u>1.08</u> | <u> </u> |
| Total Restricted Grants-In-Aid | <u>\$2,830.86</u> | <u>\$580.00</u> |
| TOTAL REVENUE FROM STATE SOURCES | \$5,208.23 | \$580.00 |

| | | |
|---|--------------|-------------------|
| <u>Revenue from Federal Sources</u> | | |
| <u>Restricted Grants-In-Aid</u> | | |
| <u>from the Federal Government</u> | | |
| <u>Through the State</u> | | |
| 4460 Child Nutrition Programs | | <u>2,412.00</u> |
| Total Restricted Grants-In-Aid from the Federal Government | | \$2,412.00 |
| <u>Grants-In-Aid from the</u> | | |
| <u>Federal Government through</u> | | |
| <u>Other Intermediate Agencies</u> | | |
| 4800 Revenue in Lieu of Taxes | | |
| Federal Forest Reserve | <u>77.03</u> | <u> </u> |
| TOTAL REVENUE FROM FEDERAL SOURCES | <u>77.03</u> | <u>2,412.00</u> |
| TOTAL REVENUE | \$204,744.28 | \$9,882.83 |

STATEMENT OF EXPENDITURES

July 1, 1981 to June 30, 1982

GENERAL FUND: ELEMENTARY

| A/C # | Function | 100 Salaries | 200 Employee Benefits | 300, 400, 500 Purchased Services | 600 Supplies | 700 Property | 800 Other | Total |
|---------------------------------|---------------------------------|-----------------|-----------------------------|--|-----------------|-----------------|--------------|------------|
| 1000 INSTRUCTION | | | | | | | | |
| 1100 | Regular Education Programs | 42,493.26 | 5,080.03 | 14,550.61 | 5,208.85 | 365.97 | | 67,698.72 |
| 2000 SUPPORTING SERVICES | | | | | | | | |
| 2130 | Health Services | 1,400.00 | 61.40 | | | 38.34 | | 1,499.74 |
| 2220 | Educational Media | | | 404.88 | 68.44 | 192.02 | | 665.34 |
| 2310 | School Board | 526.96 | | 1,067.12 | 18.52 | 130.90 | 85.50 | 1,829.00 |
| 2320 | Office of Supt. | | | 2,016.86 | | | | 2,016.86 |
| 2400 | School Admin. | | | 337.40 | 19.50 | | | 356.90 |
| 2520 | Fiscal | 342.00 | | 33.96 | 30.88 | | | 406.84 |
| 2540 | Operation and Maintenance/Plant | | 101.40 | | | 1.89 | | 17,712.66 |
| 2550 | Pupil Transportation | 3,048.00 | | 8,611.52 | 5,949.85 | | | 10,488.74 |
| 2600 | Managerial | | | 10,488.85 | | | | 180.00 |
| | TOTAL | 47,810.22 | 5,242.83 | 37,691.09 | 11,296.04 | 729.12 | 85.50 | 102,854.80 |

GENERAL FUND: JUNIOR HIGH

| | | | | | | | | |
|---------------------------------|----------------------------|--------|--|-----------|-------|-------|-------|-----------|
| 1000 INSTRUCTION | | | | | | | | |
| 1100 | Regular Education Programs | | | 37,837.50 | | | | 37,837.50 |
| 2000 SUPPORTING SERVICES | | | | | | | | |
| 2310 | School Board | 129.43 | | 262.10 | 4.55 | 32.15 | 21.00 | 449.23 |
| 2320 | Office of Supt. | | | 2,016.84 | | | | 2,016.84 |
| 2520 | Fiscal | 84.00 | | 8.34 | 7.58 | | | 99.92 |
| 2550 | Pupil Transportation | | | 8,757.66 | | | | 8,757.66 |
| | TOTAL | 213.43 | | 48,882.44 | 12.13 | 32.15 | 21.00 | 49,161.15 |

GENERAL FUND: SENIOR HIGH

1000 INSTRUCTION

| | | | | |
|---------------------------------|-----------|--------|--|-----------|
| 1100 Regular Education Programs | 63,181.39 | | | 63,181.39 |
| 1200 Special Education Programs | 736.32 | | | 1,176.49 |
| 1300 Voc. Ed. Programs | 5,302.37 | 440.17 | | 5,302.37 |

2000 SUPPORTING SERVICES

| | | | | |
|---------------------------|--------|--|-------|----------|
| 2310 School Board | 268.11 | | | 930.57 |
| 2320 Office of Supt. | | | 66.60 | 2,016.84 |
| 2520 Fiscal | 174.00 | | | 207.01 |
| 2550 Pupil Transportation | | | | 9,222.63 |

TOTAL 442.11 81,019.77 465.32 66.60 82,037.30

TOTAL GENERAL FUND 48,465.76 5,242.83 167,593.30 11,773.49 827.87 150.00 234,053.25

FOOD SERVICE FUND
STATEMENT OF EXPENDITURES
For the Year Ended
June 30, 1982

2000 SUPPORTING SERVICES
2560 Elementary 4,827.65 322.49 3,008.40 8,158.54

TOTAL FOOD SERVICE FUND 4,827.65 322.49 3,008.40 8,158.84

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION
For the Year Ended June 30, 1982

| Description | Function | Object | Elementary | Junior High | High School | Total |
|----------------------------|----------|--------|------------|-------------|-------------|------------|
| Special Education Services | ALL | ALL | | | 736.32 | 736.32 |
| Tuition within N. H. | ALL | 561 | 7,601.68 | 37,837.50 | 63,181.39 | 108,620.52 |
| Tuition outside N. H. | ALL | 562 | | | 5,302.37 | 5,302.37 |
| Additional Equipment | ALL | 741 | 825.98 | | | 825.98 |

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1982

| Description | General | Food Service |
|----------------------------|-------------------|-----------------|
| Fund Equity July 1, 1981 | 38,823.37 | 1,369.77 |
| Additions: | | |
| Revenue | <u>204,744.28</u> | <u>9,882.83</u> |
| Total | 243,567.65 | 11,252.60 |
| Deletions: | | |
| Expenditures | <u>234,053.25</u> | <u>8,158.54</u> |
| Fund Equity, June 30, 1982 | 9,514.40 | 3,094.06 |

DETAILED STATEMENT OF EXPENDITURES

1981 - 1982

Salaries of District Officers

| | |
|-------------------------------------|--------------|
| Ellen Kaiser, School Board Chairman | \$250.00 |
| Herbert Chamberlain | 100.00 |
| Caroline Lamarre | 100.00 |
| June Wyman, Treasurer | 275.00 |
| Phyllis Schoff | 35.00 |
| George C. Minot, Moderator | 10.00 |
| George C. Minot, Auditor | <u>45.00</u> |
| | \$815.00 |

Other Purchased Services:

| | Salary | Withholding Tax | F. I. C. A. | Total Deductions | Net Payment |
|---------------------------|----------|--------------------|-------------|---------------------|----------------|
| Diana Ash, Bookkeeper | \$600.00 | \$130.00 | \$42.40 | \$172.20 | \$427.80 |
| Supervisors of Checklist: | | | | | |
| Jean Chamberlain | 36.50 | 3.95 | | 3.95 | 32.55 |
| Charlotte Caswell | 36.50 | 3.95 | | 3.95 | 32.55 |
| Velma Ide | 36.50 | 3.95 | | 3.95 | 32.55 |
| | 709.50 | \$141.85 | \$42.40 | \$184.05 | \$525.45 |

SALARIES

| Teacher | Total Earnings | Withholding Tax | Teachers Retirement | F. I. C. A. | Other Insurance | Total Deductions | Net Payment |
|----------------|-------------------|--------------------|------------------------|-------------|--------------------|---------------------|----------------|
| D. White | \$15,753.00 | \$1,410.40 | \$743.82 | \$1,080.64 | \$416.70 | \$3,651.56 | \$12,101.44 |
| D. Trudell | 10,443.46 | 1,222.50 | 487.82 | 690.56 | | 2,400.88 | 8,042.58 |
| M. Lane | 10,550.00 | 1,161.60 | 482.76 | 701.68 | | 2,346.04 | 8,203.96 |
| A. Fabrizio | 4,950.00 | 352.80 | 225.24 | 330.88 | | 908.92 | 4,041.08 |
| Substitutes | | | | | | | |
| E. Cardin | 250.00 | 22.20 | | 16.75 | | 38.95 | 211.05 |
| J. Morin | 225.00 | 11.10 | | 15.08 | | 26.18 | 198.82 |
| M. Ashley | 25.00 | 2.25 | | 1.67 | | 3.92 | 21.08 |
| S. St. Germain | 400.00 | 34.40 | | 26.80 | | 61.20 | 338.80 |
| Total | \$42,496.46 | \$4,217.25 | \$1,939.64 | \$2,864.06 | \$416.70 | \$9,437.65 | \$33,158.81 |
| School Nurse | | | | | | | |
| L. Chase | \$1,400.00 | \$155.75 | | \$93.68 | | \$249.43 | \$1,150.57 |
| Custodian | | | | | | | |
| P. Cole | \$3,048.00 | \$315.20 | | \$203.76 | | \$518.96 | \$2,529.04 |

REPORT OF SCHOOL DISTRICT TREASURER

For the Fiscal Year July 1, 1981 to June 30, 1982

SUMMARY

| | | |
|--|--------------------|-------------------|
| Cash on Hand July 1, 1981 | | \$38,903.36 |
| Received from Selectmen | | |
| Current Appropriation | \$201,816.00 | |
| Revenue from State Sources | 5,208.23 | |
| Revenue from Federal Sources | 77.03 | |
| Received as Income from Trust Funds | 205.02 | |
| Received from all Other Sources | <u>575.65</u> | |
| TOTAL RECEIPTS | | <u>207,879.93</u> |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | | 246,783.29 |
| LESS SCHOOL BOARD ORDERS PAID | | <u>237,268.89</u> |
| BALANCE ON HAND JUNE 30, 1982 | | \$9,514.40 |
| <u>August 30, 1982</u> | <u>June Wyman</u> | |
| | District Treasurer | |

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Bath of which the above is a true summary for the fiscal year ending June 30, 1982, and find them correct in all respects.

September 7, 1982

George C. Minot
Auditor

SUMMARY OF EXPENDITURES

| | | |
|------|----------------------------------|---------------|
| 1100 | Regular Education Programs | \$168,717.61 |
| 1200 | Special Education Programs | 1,176.49 |
| 1300 | Vocational Education Programs | 5,302.37 |
| 2130 | Health Programs | 1,499.74 |
| 2220 | Educational Media | 665.34 |
| 2310 | School Board | 3,208.80 |
| 2320 | School Administrative Unit #23 | 6,050.54 |
| 2400 | School Administration | 356.90 |
| 2520 | Fiscal | 713.77 |
| 2540 | Operation & Maintenance of Plant | 17,712.66 |
| 2550 | Pupil Transportation | 28,469.03 |
| 2560 | Food Service | 8,158.54 |
| 2600 | Managerial | <u>180.00</u> |
| | | \$242,211.79 |

STATEMENT OF ORDERS DRAWN

Manifest - September 15, 1981

| | |
|---|-------------|
| Electrolux | \$ 33.70 |
| Stanley George | 1,500.00 |
| School Administrative Unit #23 | 6,849.70 |
| Perry's Oil Service | 59.06 |
| Spear Insurance Agency | 571.00 |
| "C.V.E.C" | 102.11 |
| Donald White | 26.01 |
| Kenco, Inc. | 81.42 |
| Everett Sawyer | 87.50 |
| Postmaster - Box Rent | 5.00 |
| New England Telephone | 44.20 |
| Gerrity Building Center | 13.70 |
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| Bath School Lunch | 3,000.00 |
| N. H. Division of Welfare - Social Security | 9.97 |
| N. H. Retirement System - Legislative Annuity | 38.92 |
| N. H. Retirement System - Accrued Liability | 17.82 |
| | \$13,535.11 |

Manifest - September 21, 1981

| | |
|----------------------------------|----------|
| Addison-Wesley | 21.29 |
| The Child's World | 35.64 |
| Children's Book Co. | 29.70 |
| Children's Press | 151.44 |
| Arthur Clough | 125.00 |
| Crestwood House | 19.64 |
| The Dartmouth Bookstore | 68.44 |
| EBSCO Industries, Inc. | 57.96 |
| Educational Reading Services | 71.15 |
| Educational Reading Services | 56.85 |
| Educational Teaching Aids | 76.18 |
| Educators Publishing Service | 44.63 |
| Encyclopedia Britannica | 206.84 |
| Follett Library Book Co. | 241.58 |
| J.L. Hammett Co. | 1,062.38 |
| Harcourt Brace Jovanovich | 56.74 |
| Highlights | 14.95 |
| The Highsmith Co., Inc. | 192.02 |
| H.A. Holt & Sons | 63.24 |
| Holt, Rinehart & Winston | 164.26 |
| Jean Carr & Co. | 112.85 |
| Kay Curriculum Project | 87.45 |
| Laidlaw Brothers | 57.79 |
| Litton Educational Publishers | 65.92 |
| Macmillan Publishing Co. | 429.71 |
| Modern Curriculum Press | 16.28 |
| National Geographic Society | 119.65 |
| New England School Supply | 788.49 |
| N. H. School Board Association | 150.00 |
| North Country Education Services | 404.88 |
| Passon's Sports | 299.47 |
| People's Market | 303.22 |

| | |
|---|--------|
| Perma Bound | 22.95 |
| National Wildlife Federation | 9.50 |
| Harry M. Rowe, MD | 70.00 |
| Everett Sawyer | 20.00 |
| Science Research Association | 61.01 |
| Scruggs Hardware | 22.87 |
| Silver Burdett Co. | 181.58 |
| The World Almanac | 9.80 |
| Xerox Education Publishers | 33.00 |
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| "C.V.E.C." | 158.40 |
| N. H. Retirement System | 28.67 |
| N. H. Division of Welfare - Social Security | 535.77 |
| Stanley George | 811.92 |
| Peggy Cole | 108.87 |
| Cottage Hospital | 110.00 |
| Blue Cross-Blue Shield | 58.52 |
| Indian Head North - Withholding | 397.75 |

\$9,553.51

Manifest - October 12, 1981

| | |
|-----------------------|----------|
| Paul Bedell | 250.00 |
| Arthur Clough | 1,396.10 |
| Perry Oil Service | 38.07 |
| Royal Electric | 21.82 |
| New England Telephone | 22.93 |
| Wayne Cate | 172.90 |
| Agway Petroleum Corp. | 210.25 |

\$2,112.07

Manifest - October 19, 1981

| | |
|---|----------|
| Blue Cross-Blue Shield | 67.98 |
| Treasurer, State of N. H. - OASI | 7.97 |
| Treasurer, State of N. H. - Social Security | 530.45 |
| Indian Head North - Wothholding | 407.20 |
| Gerrity Building Center | 10.71 |
| Royal Electric Co. | 76.51 |
| SAU #23, Regional Center | 96.56 |
| Central Paper Products Co. | 108.40 |
| J.L. Hammett Co. | 10.81 |
| Holt, Rinehart & Winston | 110.88 |
| Macmillan Publishing Co. | 101.65 |
| New England School Supply | 64.38 |
| N. H. Music Educators Association | 5.00 |
| S. A. U. #23 | 6,050.54 |
| Mr. & Mrs. Alex Sutherland | 159.12 |
| Union District #30 | 1,375.00 |
| World Book | 358.50 |
| Xerox Education Publications | 117.30 |
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| Wayne Cate | 136.50 |
| Cassady Insurance Agency, Inc. | 356.00 |

| | |
|---|-------------|
| "C.V.E.C." | 16.69 |
| New England Telephone | 29.39 |
| | <hr/> |
| | \$11,292.54 |
| <u>Manifest - November 19, 1981</u> | |
| Cricket | 9.97 |
| Encyclopedia Britannica | 104.00 |
| J. L. Hammett Co. | 89.86 |
| Jean Karr and Co. | 112.85 |
| National Geographic Society | 112.70 |
| Scott Foresman & Co. | 28.81 |
| Tuck Press | 32.50 |
| Karen Nelson | 50.00 |
| Paul Bedell | 250.00 |
| Arthur Clough | 1,388.62 |
| New England Telephone | 34.20 |
| "C.V.E.C." | 115.15 |
| Indian Head North - Withholding | 535.05 |
| Treasurer, State of N. H. - Social Security | 608.25 |
| Alfax Manufacturing Corp. | 293.10 |
| N. H. Retirement System | 28.67 |
| N. H. Retirement System | 222.24 |
| | <hr/> |
| | \$4,015.97 |
| <u>Manifest - December 15, 1981</u> | |
| Paul Bedell | 500.00 |
| Arthur Clough | 2,125.60 |
| Wayne Cate | 282.10 |
| N. H. Retirement System | 28.67 |
| N. H. Retirement System | 222.24 |
| Indian Hear North - Withholding | 407.35 |
| Treasurer, State of N. H. - Social Security | 531.78 |
| Agway Petroleum Corp. | 482.74 |
| Royal Electric Co., Inc. | 16.00 |
| Blue Cross - Blue Shield | 67.98 |
| Haverhill Cooperative School District | 50,680.51 |
| | <hr/> |
| | \$55,344.96 |
| <u>Manifest - January 15, 1982</u> | |
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| New England Telephone | 31.28 |
| Larry Gray | 273.00 |
| Burts Rubbish Removal | 87.75 |
| Perry's Oil Service, Inc. | 94.00 |
| "C.V.E.C." | 118.38 |
| Lisbon Regional School District | 1,975.00 |
| School Administrative Unit #23 | 272.66 |
| N. H. Retirement System | 222.24 |
| N. H. Retirement System | 28.67 |
| | <hr/> |
| | \$4,197.98 |

Manifest - January 25, 1982

| | |
|-----------------------------------|--------|
| "C.V.E.C." | 108.46 |
| Clark Business Machines, Inc. | 33.58 |
| Cassady Insurance Agency, Inc. | 950.00 |
| Blue Cross-Blue Shield | 67.98 |
| Indian Head North - Withholding | 407.35 |
| Treasurer - State of N. H. - FICA | 531.78 |
| Alfred's Plumbing & Heating | 37.80 |
| Goulet Printing Co., Inc. | 40.00 |
| J.L. Hammett Co. | 69.38 |
| Union District #30 | 191.00 |
| Westman's Restoration | 66.00 |
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| Young's, Inc. | 160.15 |

\$3,758.48

Manifest - February 15, 1982

| | |
|--------------------------------|----------|
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| Wayne Cate | 263.90 |
| Agway Petroleum Corp. | 1,231.38 |
| New England Telephone | 40.23 |
| Cassady Insurance Agency, Inc. | 68.00 |

\$2,698.51

Manifest - February 25, 1982

| | |
|---|--------|
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| "C.V.E.C." | 148.33 |
| Blue Cross-Blue Shield | 67.98 |
| Agway Petroleum Corp. | 708.21 |
| Treasurer, State of N. H. - Social Security | 538.43 |
| Indian Head North - Withholding | 407.20 |
| N. H. Retirement System | 222.24 |
| N. H. Retirement System | 28.67 |

\$3,216.06

Manifest - March 8, 1982

| | |
|---------------------------|--------|
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| Blue Cross-Blue Shield | 67.98 |
| Perry's Oil Service, Inc. | 82.37 |
| New England Telephone | 32.58 |
| N. H. Retirement System | 222.24 |
| N. H. Retirement System | 28.67 |

\$1,528.84

Manifest - March 31, 1982

| | |
|--------------------------|----------|
| Paul Bedell | 250.00 |
| Arthur Clough | 2,001.18 |
| Hold, Rinehart & Winston | 16.42 |

| | |
|---|----------|
| Oxbow Cocational Center | 1,175.00 |
| Tuck Press | 122.00 |
| "C.V.E.C." | 108.91 |
| New England Telephone | 28.82 |
| Orange East Supervisory Union | 2,752.37 |
| N. H. Retirement System | 28.67 |
| N. H. Retirement System | 194.21 |
| Indian Head North - Withholding | 362.40 |
| Treasurer, State of N. H. - Social Security | 488.25 |
| Donald White | 30.01 |

\$7,558.24

Manifest - April 15, 1982

| | |
|------------------------|--------|
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| Wayne Cate | 222.95 |
| Blue Cross-Blue Shield | 67.98 |
| Agway Petroleum Corp. | 525.44 |

\$1,911.37

Manifest - April 27, 1982

| | |
|---|--------|
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| "C.V.E.C." | 112.70 |
| New England Telephone | 30.27 |
| Stanley George | 83.26 |
| Indian Head North - Withholding | 371.00 |
| Treasurer, State of N. H. - Social Security | 541.37 |
| N. H. Retirement System | 28.67 |
| N. H. Retirement System | 193.85 |

\$2,456.12

Manifest - May 19, 1982

| | |
|---------------------------------------|-----------|
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| Scruggs Hardware | 11.40 |
| Perry's Oil Service, Inc. | 74.25 |
| Lisbon Regional School District | 1,975.00 |
| Haverhill Cooperative School District | 51,860.90 |

\$55,016.55

Manifest - May 30, 1982

| | |
|---|--------|
| Paul Bedell | 250.00 |
| Arthur Clough | 845.00 |
| Wayne Cate | 218.40 |
| Gerald Beckley, Jr. | 141.68 |
| School Administrative Unit #23 | 43.12 |
| Gerrity Building Center | 1.89 |
| "C.V.E.C." | 93.70 |
| Blue Shield-Blue Cross | 67.98 |
| School Administrative Unit #23 | 272.66 |
| Treasurer, State of N. H. - Social Security | 518.24 |
| Indian Head North - Withholding | 405.45 |

\$2,858.12

Manifest - June 15, 1982

| | |
|---------------------------------------|------------|
| Paul Bedell | 500.00 |
| Wayne Cate | 127.40 |
| Arthur Clough | 1,690.00 |
| Agway Petroleum Corp. | 344.59 |
| Haverhill Cooperative School District | 2,152.12 |
| The Littleton Courier | 79.20 |
| New England Telephone | 30.77 |
| Linda Chase | 38.34 |
| | <hr/> |
| | \$4,962.42 |

Manifest - June 30, 1982

| | |
|--|-------------|
| Moulton, Smith, Samaha & Vaughn | 388.80 |
| Holt, Rinehart and Winston | 37.92 |
| Science Research Center | 23.73 |
| Journal Opinion | 30.00 |
| "C.V.E.C." | 258.29 |
| New England Telephone | 30.80 |
| Alex Sutherland | 81.00 |
| The Dartmouth Bookstore | 75.74 |
| Blue Cross-Blue Shield | 82.76 |
| Oxygen and Welding Service | 19.04 |
| Spear Merrill Agency | 571.00 |
| Clark Business Machines | 20.60 |
| N. H. Retirement System | 212.20 |
| Treasurer - State of N. H. - Social Security | 1,544.30 |
| Indian Head North - Withholding | 1,129.10 |
| N. H. Retirement System | 28.67 |
| N. H. Retirement System | 648.38 |
| Arthur Clough | 1,684.50 |
| Burt's Rubbish Removal | 118.50 |
| Stanley George | 4,350.00 |
| Metropolitan Life | 416.70 |
| | <hr/> |
| | \$11,752.03 |

REPORT OF KINDERGARTEN COMMITTEE

The Bath School Board appointed a committee last year, after the Special School District Meeting in the Spring of 1982, to research the cost of establishing a kindergarten in the school district of Bath, N. H. A variety of placement options were discussed by this committee. Consideration was given to class size, fire codes and regulations, accessibility to various educational resources and physical adaptations necessary for the placement of kindergarten in any facility. It was the opinion of the committee that the best option was to place the kindergarten in the current Bath Village School lunchroom and to move the lunchroom to the basement area. Based on this option, the committee has prepared, to the best of our abilities, a set of costs (based on 1982 prices) reflecting the initial set up and operation of kindergarten.

Respectfully submitted,

Deborah Schulenburg
Committee Chairperson
February 1, 1983

OPERATING COSTS

A) *Teaching Supplies

| | | |
|-------|--|----------|
| 610-1 | Supplies (consumable) | \$230.00 |
| 630-1 | Books (math, reading) | 250.00 |
| 640-1 | Periodicals | 20.00 |
| 741-1 | Additional Equipment (educational supplies) | 250.00 |
| 742-1 | Replacement Equipment | |
| | | <hr/> |
| | | \$750.00 |

*(With ten students it will cost approximately \$75.00 per student)

B) *Teacher certified to teach kindergarten

The following cost represents the salary of a half time teacher with four years experience. (Other benefits required by law will be provided).

The total operating cost is estimated at - \$6,000.00
\$6,750.00

INITIAL SET UP COSTS

A) Non-teaching Supplies

(The following costs reflect a classroom with 10 children.)

| | | |
|-----------------------|-----------|----------|
| Student desks | @ \$40.00 | \$400.00 |
| Student chairs | @ 16.00 | 160.00 |
| Work table | | 160.00 |
| Shelving | | 500.00 |
| Teacher desk | | 200.00 |
| Teacher chair | | 45.00 |
| 2 Drawer file cabinet | | 50.00 |
| Carpet 12x12 | | 100.00 |

\$1,615.00

B) RENOVATION COSTS

(See following for details)

\$2,500.00

The total set up cost initially is estimated at ----\$4,115.00

Kindergarten Renovation

The renovations necessary to facilitate kindergarten in Bath are as follows:

Moving the hot lunch program into the basement so to utilize the present hot lunch program room for kindergarten classes.

In the basement, the present art room would be redone to accommodate a storage room in the north end and the remainder of the room would be used for the kitchen. A fire retardant ceiling would be installed in this area.

The dining area would be in the area of basement where the emergency exit is. Dividing wall presently in the middle of room would be removed. A new face wall with new doors would be built on the storage room in this area. The ceiling would be redone with fire retardant sheetrock, new lights installed and the entire room painted.

The total cost of this project as outlined above would be \$2,500.00.

Respectfully submitted,

Ernest Roy

FINANCIAL STATEMENT - LUNCH PROGRAM

July 1, 1981 to June 30, 1982

Beginning Balance - July 1, 1981 \$767.77

Receipts

| | |
|------------------------|-----------------|
| Lunch Sales - Children | \$3,504.13 |
| Lunch Sales - Adults | 386.70 |
| Reimbursements | 2,937.00 |
| District Appropriation | <u>3,000.00</u> |

TOTAL RECEIPTS 9,827.83

TOTAL AVAILABLE \$10,595.60

Expenditures

| | |
|--------------------|---------------|
| Food | 2,921.02 |
| Labor | 4,303.03 |
| All Other Expenses | <u>934.49</u> |

TOTAL EXPENDITURES 8,158.54

Balance - June 30, 1982 \$2,437.06

Irma Clough, Director

SCHOOL ADMINISTRATIVE UNIT #23

Superintendent's & Assistant Superintendent's Salaries

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire, requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1982-1983 school year, will receive a salary of \$35,000.00 prorated among the several school district. The Assistant Superintendent will receive a salary of \$29,328.00, prorated among the several school districts. Allowance for travel within the Unit for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00 also prorated as stated above.

The table below shows the proration of salaries and travel to each school district:

| | Superintendent's <u>Salary</u> | <u>Travel</u> |
|-------------------------------|-----------------------------------|---------------|
| Bath | 1,855.00 | 159.00 |
| Benton | 332.50 | 28.50 |
| Haverhill Cooperative | 14,665.00 | 1,257.00 |
| Lincoln-Woodstock Cooperative | 12,001.50 | 1,028.70 |
| Monroe | 2,289.00 | 196.20 |
| Piermont | 1,900.50 | 162.90 |
| Warren | <u>1,956.50</u> | <u>167.70</u> |
| | \$35,000.00 | \$3,000.00 |

| | Assistant Superintendent's <u>Salary</u> | <u>Travel</u> |
|-------------------------------|--|---------------|
| Bath | 1,554.38 | 106.00 |
| Benton | 278.62 | 19.00 |
| Haverhill Cooperative | 12,288.43 | 838.00 |
| Lincoln-Woodstock Cooperative | 10,056.57 | 685.80 |
| Monroe | 1,918.05 | 130.80 |
| Piermont | 1,592.51 | 108.60 |
| Warren | <u>1,639.44</u> | <u>111.80</u> |
| | \$29,328.00 | \$2,000.00 |

SUPERINTENDENT'S REPORT

To the School Board and Citizens of the Bath School District:

I submit, herewith, my eighteenth annual report as Superintendent of Schools.

1981-1982

| | |
|--|------|
| Number of Pupils registered during the year | 53 |
| Average daily membership | 51.8 |
| Percent of Attendance | 94.9 |
| Number of Pupils neither absent nor tardy | 1 |
| Number of children 6-14 not attending any school | 0 |
| Pupils whose tuition was paid by the district: | |
| Elementary | 10 |
| Secondary - 7-12 | 59 |
| Pupils transported at district expense: | |
| Elementary - 1-8 | 50 |
| Secondary - 9-12 | 34 |

ENROLLMENT BY GRADES

| | | | | | | | |
|-------|---|---|---|---|---|----|-------|
| Grade | 1 | 2 | 3 | 4 | 5 | 6 | Total |
| | 7 | 8 | 7 | 9 | 7 | 14 | 52 |

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

JASON SULHAM, GRADE 2

I herewith submit my eighteenth annual report to the voters of the Bath School District:

In this year's report the Bath School Board is presenting two budgets to the school district voters in order to clear up the muddle as to where the kindergarten program should be located.

At our special school district meeting last May 12, 1982 it was voted that Kindergarten would be a part of the school system. It was the feeling of the school board and administration that kindergarten students be tuitioned for the school year 1982-1983 pending a report of the Kindergarten Study Committee due in the early fall.

Your school district report has two budgets presented. Budget A reflects the cost of locating the Kindergarten Program at the Village School. The differential is the payment for a half-time teacher at \$6,000., plus F.I.C.A. and other benefits required by law, and \$2,500. for construction services. In Budget B the difference is the tuition charge for out-of-district assignment.

Our budget, whichever is appropriate, reflects an increase in teachers' salaries and related overhead costs. The tuition-in-state account shows a considerable increase but for those who were not at the school meeting last year, the budget was cut \$9,000. and the board suggested the funds should be taken from this area.

Presently, the largest item in the Bath Budget is tuition-in-state. Since nearly all Bath students attend the Haverhill Academy Junior High or Woodsville High School it should be pointed out that tuition over the past ten years has been the lowest in the area and next year will be no exception.

May I take this opportunity to extend my thanks to the Bath residents, school board and faculty for their generous support during the past year.

Respectfully submitted,

NORMAN H. MULLEN
Superintendent of Schools

ASSISTANT SUPERINTENDENT'S REPORT

I herewith submit my thirteenth annual report to the voters of the Bath School District.

Computers were the topic at our S.A.U. #23 workshop, held at Lin-Wood High on August 25th. The first session was presented by Ms. Kathy Kelsey from Plymouth State College, who demonstrated the Logo Program on the Apple II Microcomputer. Logo is a rudimentary and highly graphic computer language. By means of a series of basic commands through the computer's keyboard, the child can construct various geometric shapes on the monitor screen. In this way children in the elementary grades can begin to understand how a computer is programmed. Ms. Kelsey displayed some very impressive Logo programs that had been developed by grade school children at a recent session held at Plymouth State College.

The second session was conducted by Ms. Carol Frost of North Country Data Systems. Her presentation concentrated on how the Apple II could be used at the Junior High and High School levels. She demonstrated programs which could be used by students to reinforce skills in Reading, Spelling, Punctuation, Grammar and a number of other language related areas. Book-keeping, Accounting, and other business education areas were highlighted as well. Ms. Frost also demonstrated how the Apple II computer can function in attendance, grade reporting and scheduling.

In the afternoon Mr. Terry Kennedy from Kennedy Systems, Inc. gave an excellent presentation of the many prepared programs available for use with the microcomputer. These covered the entire curriculum through High School in nearly every subject area. Mr. Kennedy stressed what to look for and what to avoid in the selection of computer software.

The final session of the workshop was presented by Mr. Pierce Barker of North Country Data Systems and gave each participant an opportunity to become familiar with the basic operation of the Apple II microcomputer. Everyone had an opportunity to turn the machine on and run a prepared program in one of the subject areas. Mr. Barker was ably assisted by a number of grade school students who had attended the Plymouth State summer program.

I wish to emphasize that our workshop merely provided a familiarization for our teachers. We have a long way to go, but we have made a beginning.

Our S.A.U. #23 Career Ed. Project was completed last year and is now part of all our school curriculum. All Consolidated Schools now have access to a variety of career oriented materials available through our Career Education Materials Center located in the Lin-Wood School District. Each school has a set of career education curriculum guides which allows teachers to teach career ed., not as a separate subject but as part of the basic subject areas of Math, Science and Language. Many thanks to the Staff of the Bath Village School for their cooperation in this project.

The Title I fund reductions that were predicted last year have not yet materialized. We hope to continue the program at its present level of funding. I would like to note that our Title I program is enjoying a high success rate. That is to say that nearly 90% of our children with reading problems are attaining the goals set down for them in their individual learning plans. Special thanks to Ms. Fabrizio, our Title I teacher and the other staff members for a job well done.

Presently at the Bath Village School we have no district owned micro-computer. We do however have one on loan from S.A.U. which was purchased with federal funds. This machine, an Apple II, will give our students a brief familiarization with computers before they reach Junior High. With the important role that microcomputers are playing in present day education, the school district should seriously consider including a microcomputer in the school budget in the near future.

I want to take this opportunity to thank Mrs. Irma Clough and her assistant Mrs. Chase for keeping our school lunch program in the black, and for providing such fine meals to our children.

My thanks as always to Mr. White, the Staff, the School Board and the voters of the Bath School District for their support and cooperation.

Respectfully Submitted,

Harold J. Haskins
Assistant Superintendent of Schools

REPORT OF THE SCHOOL NURSE

Number of students examined - 68
Number of full days at school - 36
Number of home visits - 2

Communicable diseases reported: 8
Immunizations administered at school: 3

| <u>Screening Tests</u> | <u>Defects</u> | <u>Referrals</u> |
|------------------------|----------------|------------------|
| Vision - 52 | 4 | 4 |
| Hearing - 52 | 3 | 3 |

This year saw the purchase of a cot to have in the event we cannot reach someone to care for a sick student. The most common complaints of those students I saw were rashes, bumps and bruises, sprains and strains, cuts, ear problems, toothache, eye problems, colds.

All the routine height, weight, vision and hearing screening and referrals were carried out. Three children were brought up to date on their immunizations. In the spring I attended the School Nurse Achievement programs to learn about the role of the school nurse in special education. I feel it has better equipped me to help identify a child who needs special education, understand the referral process and be a support person for the child and parents involved.

On June 9 registration was held for children entering Kindergarten and first grade in September.

Again, many thanks to all for their continuing cooperation and support of the school health program.

Respectfully submitted,

Linda Chase, R.N.

