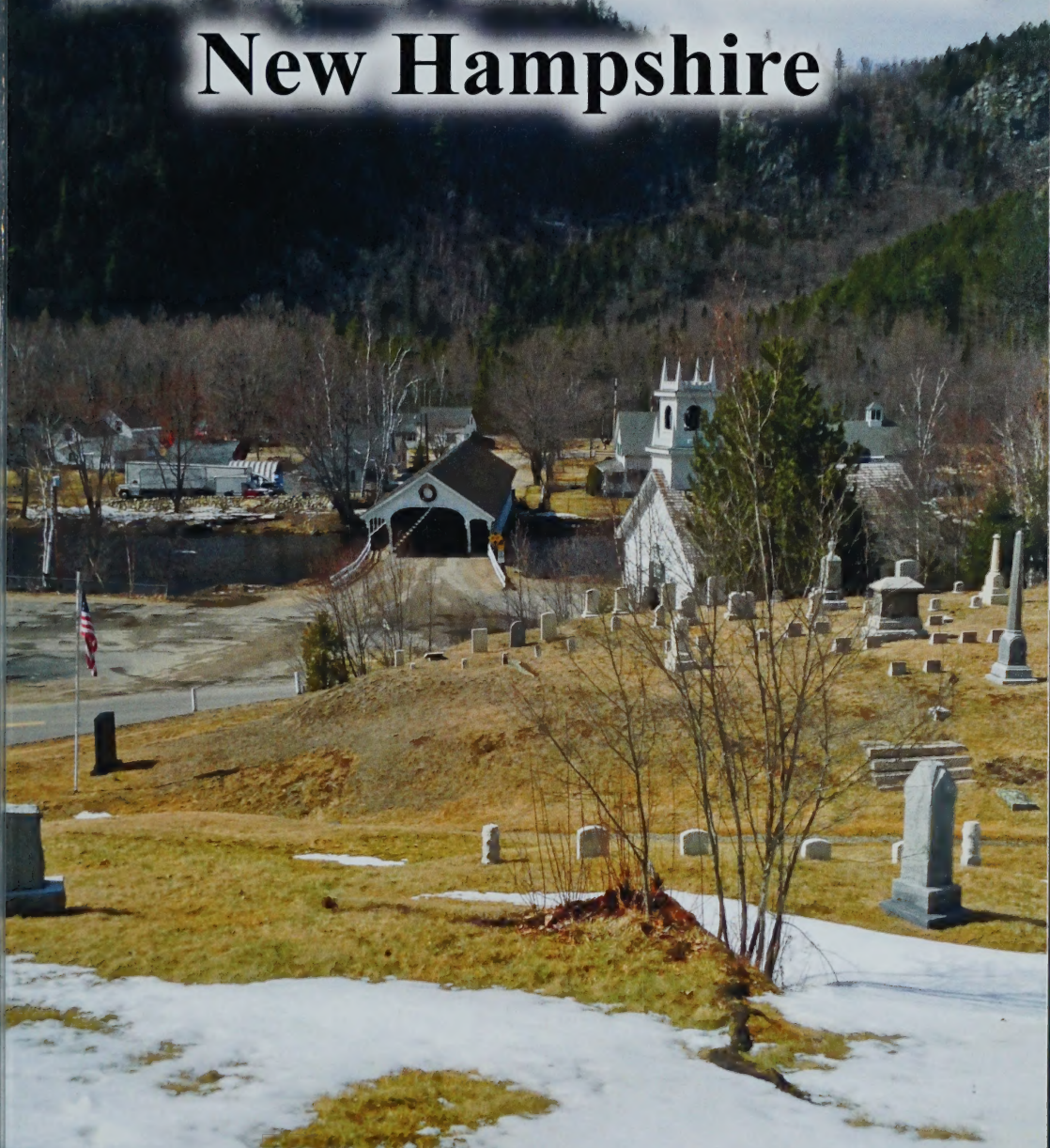


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own of Stark

New Hampshire



Annual Report
2013

IN MEMORY



James Robert Eich
January 26, 1947-September 4, 2013

Apple Man

As the fall begins with
frost on the ground
the smell of apples
on the breeze
the memory of
Apple Man comes to me

As a seed planted by
the mighty Mississippi
transported by winds
to many destinations to
become the heart of a nation
a trunk with many branches
bearing apples in the best of season

Close your eyes
Enjoy the wind blowing
through the orchard
the sound of leaves
with the scent of all the varieties
bringing your heart pride,
comfort, and memories

-Wayne Saunders-

ANNUAL REPORT
OF THE
TOWN OFFICERS
OF
STARK, NEW HAMPSHIRE
For The Year Ending
December 31, 2013

1189 Stark Highway

Stark NH 03582

Phone: (603) 636-2118

Fax: (603) 636-6199

Cover Photo: Susan H. Croteau

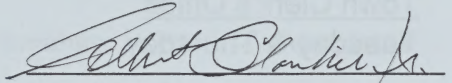
TABLE OF CONTENTS

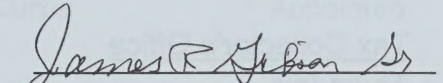
1	Certificate
2-5	Town Government
6-7	Vital Records
8-13	Town Meeting Minutes-2013
14	Accountants Compilation Report
15	Comparative Statement
16	Tax Rate Calculation
17-18	Statement of Taxes & Appropriations Assessed
19	Schedule of Town Property
20	Summary Inventory of Valuation
21	Summary of Revenues & Expenses
22	Detailed Statement of Revenues
23-33	Detailed Statement of Expenditures
34-35	Treasurer's Financial Reports
36	Town Clerk Financial Report
37-38	Heritage Center Financial Reports
39-42	Trustee of Trust Fund Reports
43-45	MS-61 Tax Collector's Reports
46-48	Uncollected Taxes
49	Balance Sheet
50-64	Warrant & Budget 2014
65-68	Selectmen's Report
69	Tax Collector's Report
70-71	Town Clerk 's Report
72	Planning Board Report
73	Police Report
74-75	Fire Department Report
76	Cemetery Report
77	Heritage Center Report
78-80	Transfer Station Report
81-87	Regional Association Reports
88-121	Stark Village School Annual Report

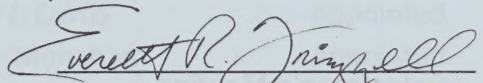
CERTIFICATE

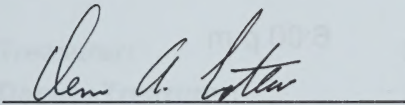
This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief for the year ending December 31, 2013.

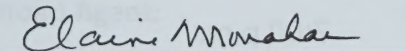
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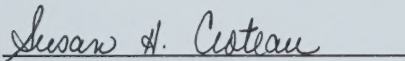

Albert Cloutier, Jr. Chairman

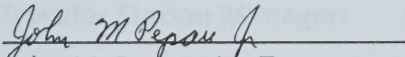

James R. Gibson, Sr.


Everett R. Frizzell (Interim)


Dennis A. Croteau, Treasurer


Elaine Monahan, Tax Collector


Susan H. Croteau, Town Clerk


John M. Pepau, Jr., Trustee

STARK TOWN HALL HOURS OF OPERATION

Selectmen's Office

Monday, Tuesday, Thursday 8:00 a.m. - 4:00 p.m.
Wednesday & Friday 8:00 a.m. - 12:00 p.m.

Town Clerk's Office

Tuesday & Thursday 8:00 a.m.- 3:45 p.m.

Tax Collector's Office

Thursday 9:00 a.m. - 4:00 p.m.

Selectmen's Meeting

1st & 3rd Wednesday of each Month 6:00 p.m.

Planning Board

Third Wednesday of each Month 7:00 p.m.

Transfer Station

Wednesday 12:30 p.m. - 4:30 p.m.
Saturday 9:00 a.m. - 4:30 p.m.

TOWN GOVERNMENT

Selectmen:	James Eich (Deceased)	Expires 2015
	Albert Cloutier, Jr. (Chair)	Expires 2016
	James R. Gibson, Sr.	Expires 2014
	Everett R. Frizzell (Interim)	Expires 2014
Office Manager:	Susan H. Croteau	Appointed
Tax Collector:	Elaine Monahan	Appointed
Deputy Tax Collector:	Romy J. Curtis	Appointed
Town Clerk:	Susan H. Croteau	Expires 2015
Deputy Town Clerk:	Romy J. Curtis	Appointed
Deputy Town Clerk:	Elaine Monahan	Appointed
Treasurer:	Dennis A. Croteau	Expires 2014
Deputy Treasurer:	Nancy K. Spaulding	Appointed
Road Agent:	Maurice Hibbard	Expires 2014
Constable:	William L. Joyce	Expires 2014
Town Moderator:	William L. Joyce	Expires 2015
Transfer Station Manager:	George Bennett	Appointed

Supervisors of Checklist:	Nancy K. Spaulding	Expires 2015
	Judith Wentworth	Expires 2016
	Deborah K.N. Joyce	Expires 2017
Health Officer:	James R. Gibson, Jr.	Appointed
Ballot Clerks:	Dereck M. Croteau	Appointed
	Judith Gibson	Appointed
Heritage Center Committee:	William I. Joyce	Appointed
	Everett R. Frizzell	Appointed
	Margaret Frizzell	Appointed
	Dennis Lunn	Appointed
Fire Department:	Barry Wentworth, Chief	Expires 2013
	Travis Wentworth, 1st Asst.	Expires 2013
	Dana Hinkley, 2nd Asst.	Expires 2013
Library Trustees:	Joy Keddy	Expires 2015
	Dennis Lunn	Expires 2014
	Vacant	Expires 2016
Cemetery Trustees:	Vacant	Expires 2014
	Vacant	Expires 2015
	Vacant	Expires 2016

Emergency Management:	Colin Wentworth	Appointed
Planning Board:	James R. Gibson, Jr. (Chair)	Expires 2015
	James R. Gibson, Sr.	Selectmen's Rep
	Robert Barron	Expires 2015
	Everett R. Frizzell	Expires 2015
	Dennis Lunn	Expires 2014
School Board Members:	Carrie Wentworth (Chair)	Expires 2014
	William L. Joyce	Expires 2015
	Georgia Caron	Expires 2016
School Treasurer/Clerk:	Susan H. Croteau	Expires 2014
School Moderator:	William L. Joyce	Expires 2014
Trustee of Trust Funds:	John M. Pepau	Expires 2015
	Ellen Pepau	Appointed
Sexton:	Dennis A. Croteau	Appointed
Boston Post Cane Holder:	Beatrice Tuttle	2010

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MILLS, MICHAEL D STARK, NH	HOOD, MARY L STARK, NH	STARK	STARK	06/15/2013
ARMSTRONG, JOHN R STARK, NH	LADD, ALEXIS J COLEBROOK, NH	NORTHUMBERLAND	GROVETON	07/27/2013
CROTEAU, DERECK M STARK, NH	RINES, MELISSA L STARK, NH	STARK	STARK	08/10/2013
PEEL, DANFORTH L STARK, NH	STYLES, PATRICIA A STARK, NH	STARK	STARK	12/22/2013

Child's Name
 MONAHAN, AUBREE ELAINE
 BOVIN, COLE ALBERT

Father's/Partner's Name
 MONAHAN, JESSE
 BOVIN, JOSHUA

Birth Date
 06/04/2013
 12/16/2013

Birth Place
 LITTLETON, NH
 PLYMOUTH, NH

Mother's Name
 CLARK, SHELBY
 ARMSTRONG, KATHERINE

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2013 - 12/31/2013
--STARK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
HANEY, ANTHONY	05/08/2013	LITTLETON	HANEY SR, ALFRED	GRONDIN, JACQUELINE
CARTIER, WILFRED	07/29/2013	STARK	CARTIER, OVILA	LANDRY, MALVINA
EICH, JAMES	09/04/2013	LEBANON	BAINTER, ROBERT	BOYER, MARY LEE
TANGUAY, VIOLA	09/21/2013	DURHAM	JEMERS, ALBERT	PERREAULT, LUMINA
PARKS, VIVIAN	11/04/2013	LANCASTER	BRYANT, HERBERT	COLE, CORA

Susan H. Croteau
Susan H. Croteau
Town Clerk

TOWN OF STARK, NH
TOWN MEETING MINUTES
Tuesday, March 12, 2013

Moderator William Joyce declared the meeting and polls open at 9:00 a.m.

The Plede of Allegiance was recited by all citizens present.
Rules of Town Meeting were explained by Moderator Joyce.
Ballot Clerks were Dereck Croteau and Judith Gibson.

Motion to suspend reading of the entire Warrant made by James R.Gibson, Sr.

Second: Albert Cloutier, Jr.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.
(To be voted on by ballot while the polls are open.)

Motion to move the article made by James R. Gibson, Sr. Second: Albert Cloutier, Jr.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$ 186,572 for General Government. (Recommended by the Selectmen)

Motion to move the article made by Albert Cloutier, Jr. Second: James R. Gibson, Sr.

No questions, comments, or concerns addressed.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$ 38,055 for Public Safety. (Recommended by the Selectmen)

Motion to move the article made by James R. Gibson, Sr. Second: Albert Cloutier, Jr.

Ronald Lunn asked if there is a credit given to the Town for storing Groveton's Ambulance at the fire station. Albert Cloutier, Jr. replied "no".

No other questions were asked about the article.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of

\$ 207,240 for highways. (Recommended by the Selectmen)

Motion to move the article made by James R. Gibson, Sr. Second: Albert Cloutier, Jr.

No comments, questions or concerns were addressed.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of

\$ 66,331 for sanitation. (Recommended by the Selectmen).

Motion to move the article made by George Bennett. Second: Albert Cloutier, Jr.

George Bennett, Transfer Station Manager spoke to the article.

Ronald Lunn asked how much recycling efforts done in town offset costs and fees associated with paying the District. George replied that "it varies from year to year."

Everett Frizzell asked what happens to the scrap metal money that is taken in by the Town. George stated "it is turned over to the town books".

Margaret Frizzell asked how long the landfill will need to be monitored once the loan is paid. Albert Cloutier, Jr. stated that it is not known right now how long it will need to be monitored. Albert also stated that it is now only monitored twice a year instead of quarterly.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of

\$ 5,858 for Health Agencies. (Recommended by the Selectmen)

Motion to move the article made by Albert Cloutier, Jr. Second: James R. Gibson, Sr.

No questions, comments or concerns addressed.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of

\$ 3,500 for Direct Assistance.

Motion to move the article made by James R. Gibson, Sr. Second: Albert Cloutier, Jr.

Susan Fogg asked for an explanation of how direct assistance works.

Susan Croteau, Office Manager explained that if the person in need of direct assistance is a homeowner, a welfare lien is placed on the property and recorded at the Registry of Deeds. Once the funds have been paid back to the town, the lien is then released. Susan also stated that in 2012, 100% of all direct assistance granted to residents was paid back.

No further questions on the article.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of

\$ 2, 300 for culture and recreation. (Recommended by the Selectmen)

Motion to move the article made by Albert Cloutier, Jr. Second: James R. Gibson, Sr.

No questions, comments or concerns addressed.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of

\$ 15,575 for debt services. (Recommended by the Selectmen)

Motion to move the article made by Albert Cloutier, Jr. Second: James R. Gibson, Sr.

No questions, comments or concerns addressed.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of

\$ 30,800 to be placed in the Capital Reserve Accounts. (Recommended by the Selectmen)

Motion to move the article made by James R. Gibson, Sr. Second: Albert Cloutier, Jr.

Margaret Frizzell asked when construction is scheduled to begin on the covered bridge. Albert Cloutier, Jr. stated that the Board will be meeting with H.E.B. Engineers at the March 20th Selectmen's Meeting to approve the final design. Albert stated that there will be public hearings scheduled in the near future as the project begins. Susan Croteau, Officer Manager reported that the tentative date for construction is slated to begin in early to mid fall.

No further questions asked about the article.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 11: To see if the Town will vote to approve and adopt the amended flood plan development ordinance as follows:

"Flood Insurance Study for the County of Coos, N.H." dated February 20,2013, together with the associated Flood Insurance Rate Maps dated February 20, 2013, which are declared to be part of this ordinance and are hereby incorporated by reference.

Motion to move the article made by James R. Gibson, Sr. Second: Albert Cloutier, Jr.

Lillian Landry asked if there was a cost to do this. Albert Cloutier, Jr. stated "no".

No further questions were asked about the article.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 12: To transact any other business that may lawfully come before this meeting.

Motion to move the article made by James R. Gibson, Sr. Second: Albert Cloutier, Jr.

Jo Ann Platt recommended that the Board mention to people in attendance that the 5% discount is no longer. Susan Croteau, Officer Manager explained that Elaine Monahan will be putting in a reminder in the next tax bill that there is no longer a discount being offered for persons paying early.

Daniel Fogg asked for an explanation why the discount will no longer be offered. Albert Cloutier, Jr. explained that the Selectmen have always put the article in the Warrant as not recommended. Albert also explained that the discount given in 2012 amounted to almost \$ 37,000 was a lot of money to be "giving away". Susan Croteau, Office Manager also stated that almost \$ 12,000 less in taxes were collected in 2012 over 2011.

Everett Frizzell stated that good financial management would see that the discount is "just not a good idea".

Ronald Lunn asked if the interest due on back taxes was enough to help offset the amount of money given in discounts. Albert Cloutier, Jr. stated no. Albert also stated that with the amount of people in the Town Report listed as delinquent, people are starting to have a hard time to pay on time.

Albert Cloutier, Jr. reported to citizens present that Jim Eich has had a hard year with health issues and asked everyone to keep him in mind and prayer.

William Joyce complimented Maurice Hibbard and George Bennett for the amazing jobs they do in town. William also paid compliments to the Selectmen and office employees for jobs well done.

Danforth Peel spoke about having the Memorial Day Ceremony in Stark this year.

Dan asked residents to think about what they would like to see and or have for a ceremony and contact him directly with ideas or suggestions. Motion to adjourn made by Ronald Lunn. Second: James Hickey, Jr. Meeting adjourned at 10:22 a.m.

Absentee ballots were processed at 5:00 p.m.
Voting continued until 7:00 p.m.
Polls declared closed at 7:00 p.m. Votes were tabulated with the following results.

TOWN RESULTS

Selectperson (3years)	Albert Cloutier, Jr.
Road Agent (1 year)	Maurice Hibbard
Planning Board Member (1year)	Dennis Lunn
Planning Board Member (2 years)	Robert Barron
Planning Board Member (2 years)	Everett R. Frizzell
Library Trustee (1year)	Dennis Lunn
Trust Funds Trustee (2years)	John M. Pepau, Jr.
Constable (1 year)	William L. Joyce
Moderator (1 year)	William L. Joyce

SCHOOL RESULTS

School Board Member (3years)	Georgia Caron
School Treasurer (1year)	Susan H. Croteau
School Clerk (1 year)	Susan H. Croteau

A TRUE COPY ATTEST:

Susan H. Croteau
Susan H. Croteau
Town Clerk, Stark

ACCOUNTANT'S COMPILATION REPORT

Crane & Bell, PLLC

We have compiled the financial statements of the governmental activities, each major fund, the aggregate remaining fund information to the Town of Stark as of and for the year ending December 31, 2013 which collectively compose the Town's basic financial statements in accordance with Statements and Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed accompanying financial statements and accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis and the combining non-major fund financial statements presented are not a required part of the basic financial statement but are supplementary information required by the Governmental Accounting Standards Board. Supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from the information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to the Town of Stark.

COMPARATIVE STATEMENT

Year Ending December 31, 2013

<u>Department</u>	<u>Budget</u>	<u>Expended</u>	<u>Variance</u>
Executive	47,831	43,997.58	3,833.42
Elections, Registrations	19,400	15,828.99	3,571.01
Financial Administration	25,403	22,350.20	3,052.80
Revaluation	15,300	14,735.18	564.82
Legal	2,000	1,085.85	914.15
Personnel Administration	21,200	19,366.98	1,833.02
Planning & Zoning	500	528.51	(28.51)
General Govt Buildings	8,550	11,629.56	(3,079.56)
Cemeteries	9,290	9,071.24	218.76
Insurance	33,115	30,108.40	3,006.60
Advertising & Regional Assoc.	1,983	1,350.85	632.15
Perambulation	2,000	850.00	1,150.00
Police	8,250	6,600.09	1,649.91
Ambulance	6,950	6,950.00	0.00
Fire Department	22,055	20,610.91	1,444.09
Emergency Management	500	0.00	500.00
Other Safety	300	0.00	300.00
Highways	207,240	197,822.15	9,417.85
Solid Waste	42,276	40,946.02	1,329.98
Solid Waste Clean-up	24,055	24,677.04	(622.04)
Health Agencies	5,858	5,858.00	0.00
Welfare	3,500	1,287.08	2,212.92
Library	500	500.00	0.00
Patriotic	1,800	1,871.58	(71.58)
Interest-Long Term Bond	1,575	1,575.00	0.00
Interest on T.A.N.	4,000	0.00	4,000
Capital Reserves	30,800	30,800.00	0.00
Totals	556,231	520,401.21	35,829.79

TAX RATE CALCULATION 2013

TOWN:

Total Appropriations	556,231	
Less: Revenues	(222,157)	
Add: Overlay	29,813	
War Service Credits	8,550	
Net Town Appropriations		372,437
TOWN TAX RATE		5.40

LOCAL SCHOOL:

Net Local School Budget	802,407	
Less: Adequate Education Grant	(286,876)	
State Education Taxes	(131,240)	
Approved School Tax Effort		384,291
LOCAL SCHOOL TAX RATE		5.59

STATE EDUCATION TAXES:

Equalized Valuation	53,897,417	
(no utilities)	x 2.435	131,240
STATE SCHOOL TAX RATE		2.38

COUNTY TAXES:

Due to County	282,427	
COUNTY TAX RATE:		4.11

TAX RATE-2013 **\$17.48**

Total Property Taxes Assessed	1,170,395
Less: War Service Credits	8,550
TOTAL PROPERTY TAX COMMITMENT	1,161,845

STATEMENT OF TAXES & APPROPRIATIONS ASSESSED

Fiscal Year 2013

General Government:	186,572
Executive	47,831
Election, Registration	19,400
Financial Administration	25,403
Revaluation	15,300
Legal	2,000
Personnel Administration	21,200
Planning & Zoning	500
General Government Buildings	8,550
Cemeteries	9,290
Insurance	33,115
Advertising & Regional Associations	1,983
Perambulation	2,000
Public Safety:	38,055
Police	8,250
Ambulance	6,950
Fire Department	22,055
Emergency Management	500
Health & Safety	300
Highways	207,240
Sanitation:	66,331
Solid Waste Disposal	42,276
Solid Waste Clean Up	24,055

Welfare	3,500
Health Agencies	5,858
Culture & Recreation	2,300
Library	500
Patriotic	1,800
Debt Service:	15,575
Principal-Fire Department Bond	10,000
Interest-Fire Department Bond	1,575
Interest-Tax Anticipation Note	4,000
Operating Transfers Out	30,800
Backhoe	3,000
Bridge	100
Compactor	500
Dump Closure	100
Fire Department Building	100
Fire Department Equipment	2,000
Fire Gear	5,000
Town Truck	20,000
TOTAL APPROPRIATIONS-2013	\$556,231

SCHEDULE OF TOWN PROPERTY

	<u>Building Value</u>	<u>Contents Value</u>
Control Shed	19,200	47,000
Heritage Center	425,000	10,000
Public Library	31,000	24,000
Pump House-Fire	31,000	32,000
Sand & Salt Shed	172,000	0
Cemetery Shed	800	1,000
Town Hall	541,000	73,000
Town Garage	208,000	60,000
Transfer Station	86,000	19,000
Fire Department	619,000	650,000
Covered Bridge	562,000	0

TOTAL VALUE-TOWN PROPERTY

\$3,611,000



**SUMMARY INVENTORY OF VALUATION
MS-1 FORM**

VALUE OF LAND	ACRES	VALUE
Current Use	11,045.09	587,870
Residential Land	1,299.16	19,404,500
Commercial/Industrial	227.27	826,300
		\$20,818,670

VALUE OF BUILDINGS

Residential	31,361,800
Manufactured Housing	1,848,800
Commercial/Industrial	1,317,800
	\$34,528,400

UTILITIES

Portland Natural Gas	12,155,200
Public Service Co. Of NH	1,387,900
	\$13,543,100

TOTAL VALUATION

	68,890,170
Less Blind Exemptions (2)	(30,000)
Less Elderly Exemptions (4)	(60,000)
Less Utilities	(13,543,100)

NET VALUATION	\$55,257,070
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SUMMARY OF REVENUE & EXPENSES

Year Ending December 31, 2013

Revenues

Tax Collector	408,101.00
Town Clerk	83,978.48
State & Federal Government	126,194.61
Local Sources	11,157.23
TOTAL REVENUES-2013	\$629,431.32

Expenditures

General Government	170,903.34
Public Safety	34,161.00
Highways	197,822.15
Solid Waste	65,623.06
Health Agencies	5,858.00
Welfare	1,287.08
Culture & Recreation	2,371.58
Debt Services	11,575.00
Transfers to Capital Reserves	30,800.00
TOTAL EXPENDITURES-2013	\$520,401.21

DETAILED STATEMENT OF REVENUES

Year Ending December 31, 2013

Tax Collector:

Property Tax	367,615.00
Land Use Change	1,702.50
Yield Tax	19,904.85
Gravel Tax	1,804.96
Interest & Penalties	17,073.69
	\$408,101.00

Town Clerk:

Uniform Commercial Codes	285.00
Motor Vehicle Registrations	80,286.98
Municipal Agent Fees	1,997.50
Vital Records	305.00
Dog Licenses & Penalties	1,104.00
	\$83,978.48

State & Federal

Government:

Rooms & Meals Tax	24,746.57
Highway Block Grant	53,965.85
State & Federal Forest	47,482.19
Local Sources	11,157.23
	\$137,351.84

TOTAL REVENUES-2013 **\$629,431.32**

DETAILED STATEMENT OF EXPENDITURES

Year Ending December 31, 2013

4130-EXECUTIVE	\$43,997.58	
Albert Cloutier, Jr	1,785.00	
Everett R. Frizzell	595.00	
Fairpoint Communications	1,566.70	
Groveton Postmaster	1,371.00	
Intuit	485.55	
James Eich	1,190.00	
James R. Gibson, Sr.	1,785.00	
Kaspersky	59.95	
Live PC Expert	299.99	
Mackenson & Company	2,262.07	
NH Association of Assessing Officials	20.00	
NH Electrical Cooperative	319.80	
NH Government Finance Officers	25.00	
NH Labor Law Poster Compliance	134.50	
NH Local Welfare Administration	30.00	
NH Municipal Association	619.40	
Passumpsic Savings Bank	342.81	
Personnel Concepts	121.45	
Pitney Bowes	577.25	
Purchase Power	965.00	
Real Data Corporation	20.00	
Staples	43.66	
Susan H. Croteau	26,149.46	
	Expenses	103.40
Walmart	1,499.94	
W.B. Mason Co. Inc.	1,625.65	

4140-ELECTION, REGISTRATIONS	\$15,828.99
Albert Cloutier, Jr	70.00
Deborah K.N. Joyce	140.00
Dereck Croteau	70.00
Elaine M. Monahan	345.80
Groveton Postmaster	45.00
Identification Source	136.27
James R. Gibson, Sr.	70.00
Judith R. Gibson	70.00
Judith Wentworth	175.00
Nancy K. Spaulding	175.00
NE Association of City & Town Clerks	25.00
NEMRC	203.00
NH City & Town Clerk's Association	20.00
Price Digests	49.95
Romy J. Curtis	2,757.14
Smith & Town Printers	1,760.00
Susan H. Croteau	7,937.20
	Expenses
	975.70
Treasurer, State of New Hampshire	394.00
W.B. Mason Co. Inc.	269.93
William L. Joyce	140.00

4150-FINANCIAL ADMINISTRATION	\$22,350.20
Avitar Associates of NE, Inc.	69.27
Crane & Bell	8,500.00
Dennis A. Croteau	2,205.00
	Expenses
	433.15

Elaine M. Monahan	9,768.37
Groveton Postmaster	45.00
John M. Pepau, Jr.	150.00
NH Tax Collectors Association	20.00
Pitney Bowes	100.00
Registry of Deeds	153.45
Romy J. Curtis	602.18
W.B.Mason Co. Inc.	303.78

4152-REVALUATION **\$14,735.18**

Avitar Associates of NE, Inc.	13,785.18
CAI Technologies	950.00

4153-LEGAL **\$1,085.85**

Michael M. Ransmeier. P.C.	132.30
Upton & Hatfield, LLP	953.55

4155-PERSONNEL ADMINISTRATION **\$19,366.98**

Retirement	8,155.45
Unemployment	617.54
With-holding/medi/fica	10,593.99

4191-PLANNING & ZONING	\$528.51
Matthew Bender & Co, Inc.	433.01
North Country Council	35.00
Susan H. Croteau	60.50

4194-GENERAL GOVERNMENT BLDGS	\$11,629.56
B'S Building & Remodleing	2,916.00
Carr Well & Pump Services	100.00
Dennis A. Croteau	276.64
Dereck Croteau	272.60
Fitch Fuel Co., Inc.	4,046.87
Lufkin Security Systems	646.50
Perras Ace Hardware	291.98
Portland Glass	185.00
Public Service Company of NH	1,756.27
Ron's Electric	298.95
Suburban Propane	10.56
Susan H. Croteau	563.16
W.B.Mason, Co. Inc.	210.07
Walmart	54.96

4195-CEMETERIES	\$9,071.24
Cody Shannon	400.00
Dennis A. Croteau	1,200.91
	Expenses
	257.63
Dereck Croteau	2,591.25
Ethan Marshall	1,213.17

F.B. Spaulding Co.	689.23
Jesse M. Monahan	439.64
Keenen D. Monahan	884.87
Lancaster Floral Design	97.20
Martin's Agway	32.95
Ocean State Job Lots	75.00
Percy Peak Petroleum	172.79
Perras Ace Hardware	927.45
Richard Constant	45.00
Sanel Auto Parts	44.15

4196-INSURANCE **\$30,108.40**

Healthtrust	16,500.54
Local Government Center-WC-LLC	4,214.51
Property Liability Trust, Inc.	9,393.35

4197-ADVERTISING & REGIONAL ASSOC. **\$1,350.85**

Great North Woods Journal	28.00
Jordan Associates	33.00
North Country Council	645.85
Northern Gateway Chamber of Commerce	258.00
Salmon Press, LLC	386.00

4199-PERAMBULATION **\$850.00**

Ainsworth Land Management	850.00
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4210-POLICE	\$6,600.09
Gall's Inc.	112.47
Ossipee Mountain Electronics, Inc.	181.48
Town of Lancaster	300.00
Treasurer, State of New Hampshire	56.00
William L. Joyce	5,201.60
Expenses	748.54

4215-AMBULANCE	\$6,950.00
Groveton Ambulance Corp.	6,950.00

4220-FIRE DEPARTMENT	\$20,610.91
Andre Brasseur	795.00
A & N Pressure Washing	300.00
Barry Wentworth	804.47
Bryan C. Boudle	16.66
Capital Alarm Systems	312.00
Chiefs Truck Maintenance, LLC	795.00
Clark F. Wentworth	289.14
Reimbursements	30.77
Colin K. Wentworth	279.06
Coos County Family Health Services	100.00
D & S Auto	299.90
Dana B. Hinkley	140.72
Dereck M. Croteau	1,305.00
Fairpoint Communications	602.54
Fire Tech & Safety	917.38
Fitch Fuel Co., Inc.	4,906.48
Frederick K. Gonyer, Jr.	206.17

Groveton Pit Stop	391.25
Jake C. Forbush	18.74
James A. Hickey , Jr.	324.66
Jay M. Beaton	295.72
John M. Pepau, Jr.	528.37
Reimbursement	35.91
Napa Auto Parts	387.39
New Hampshire Retirement System	60.00
NFIRS Online	300.00
Northern NH Fire Mutual Aid Pact	500.00
Perras Ace Hardware	336.91
Public Service Company of New Hampshire	1,891.81
Ronald C. Boivin	440.61
Rons Electric	48.00
Sanel Auto Parts	11.97
State of NH-Criminal Records	50.00
Stephan Gilman	387.35
Town of Lancaster	375.00
Travis L. Wentworth	331.88
Treasurer, State of New Hampshire	1,091.06
W.B.Mason Co., Inc.	483.99
Weeks Medical Center	220.00

4312-HIGHWAYS

\$197,822.15

A.H.Harris	1,327.60
Airgas East	180.00
All States Asphalt, Inc.	77,434.50
Atlantic Broom	870.00
B-B Chain	60.50

Barry Wentworth	105.00
Bond Auto Parts, Inc	298.64
Brian Villeneuve	92.00
Cargill Incorporated	2,195.26
Cloutier Sand & Gravel	23,828.16
Coos Farm	2,135.00
D&S Auto	60.00
David White Trucking	3,600.00
Dereck M. Croteau	60.00
E.W. Sleeper	22.87
Fairpoint Communications	603.28
Fitch Fuel Co., Inc.	4,990.28
H.O.P. Sales & Service	6,383.00
James R. Gibson, Sr.	1,715.00
LRG Healthcare	152.00
Mason Enterprises	4,840.50
Maurice Hibbard	47,187.78
McDevitt Trucks, Inc.	975.25
Meadow Leasing, Inc.	240.00
Ossipee Mountain Electronics, Inc.	1,445.30
Perras Ace Hardware	198.18
Public Service Company of New Hampshire	1,229.44
Richard Constant	67.06
Sanel Auto Parts	1,909.01
Southworth-Milton Inc.	400.65
TAC-2 Communications, Inc.	210.00
Tractor Supply Company	785.66
Treasurer, State of New Hampshire	11,964.25
W.B.Mason Co., Inc.	70.98
Wilco Direct	185.00

4324-SOLID WASTE		\$40,946.02
A.V.R.R.D.D.		464.23
AVRRDD-Mt. Carberry Landfill		9,446.51
Cloutier Sand & Gravel		152.82
Dereck M. Croteau		30.00
Fairpoint Communications		619.77
George Bennett		15,482.96
	Expenses	1,006.85
James R. Gibson, Sr.		540.00
Lakin Welding Service		700.00
Martin's Agway		44.97
Maurice Hibbard		1,946.21
Newport Sand & Gravel Co., Inc.		250.00
Normandeau Trucking, Inc.		5,100.00
Perras Ace Hardware		504.69
Public Service Company of New Hampshire		1,123.75
Richard C. Anderson		116.36
Robert Barron		2,754.85
	Expenses	129.80
Treasurer, State of New Hampshire		532.25

4325-SOLID WASTE CLEAN UP		\$24,677.04
City of Berlin		117.02
Eastern Analytical, Inc.		1,556.00
Horizons Engineering, Inc.		2,950.00
Treasurer, State of New Hampshire		20,054.02

4415-HEALTH AGENCIES	\$3,193.00
James R. Gibson, Jr.	150.00
Northern Human Services	125.00
Weeks Home Health	2,918.00
4419-OTHER HEALTH	\$2,665.00
American Red Cross	250.00
Community Action Program	965.00
Groveton High School-Chem Free	200.00
Lancaster Community Cupboard	100.00
North Country Elders Program-CAP	450.00
Senior Fellowship	700.00
4442-WELFARE	\$1,287.08
Al's Plumbing Heating & Fuel	605.85
Public Service Company of New Hampshire	583.24
Rite Aid Pharmacy	43.99
Walmart	54.00
4550-LIBRARY	\$500.00
Stark Public Library	500.00
4583-PATRIOTIC	\$1,871.58
Dennis A. Croteau	21.08
Dereck M. Croteau	1,665.00
North Country Flag Co., Inc.	160.00
Sullivan Greenhouses	25.50

4711-Long Term Bonds-Principal	\$10,000.00
People's United Bank	10,000.00
4721-Long Term Bonds-Interest	\$1,575.00
People's United Bank	1,575.00
4915-Capital Reserves	\$30,800.00
National Advisors Trust	30,800.00
 TOTAL EXPENSES 2013	 \$520,401.21

TREASURER'S GENERAL FUND FINANCIAL REPORT

Year Ending December 31, 2013

Beginning Balance 1-1-13	258,995.17
Receipts to Treasurer	<u>1,551,563.60</u>
	1,810,558.77
Less Payments	<u>1,444,373.75</u>
	366,185.02
Accrued Interest	<u>303.93</u>
	366,488.95
Other Debits	<u>1,213.32</u>
	367,702.27
Other Credits	<u>676.20</u>
ENDING BALANCE 12-31-13	\$367,026.07

Balance on Statement 12-31-13	374,993.99
Less Outstanding Checks	<u>11,847.11</u>
	363,146.88
Deposits in Transit	<u>3,879.19</u>
ENDING BALANCE 12-31-13	\$367,026.07



Dennis A. Croteau, Treasurer

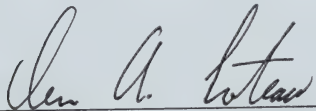
TREASURER'S YEARLY REPORT
NH PUBLIC DEPOSIT INVESTMENT POOL
Year Ending December 31, 2013

ACCOUNT: STARK

Beginning Balance 1-1-13	275.80
Accrued Interest	0.00
BALANCE 12-31-13	\$275.80

ACCOUNT-BRIDGE BOND

Beginning Balance 1-1-13	169.68
Accrued Interest	<u>0.00</u>
BALANCE 12-31-13	\$169.68



Dennis A. Croteau, Treasurer

TOWN CLERK FINANCIAL REPORT

Year Ending December 31, 2013

AUTOMOBILE PERMITS:

Motor Vehicle Registrations	80,286.98
Municipal Clerk Fees	1,997.50

BUSINESS LICENSES:

Uniform Commercial Codes	285.00
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OTHER LICENSES:

Dog Licenses	1,029.00
Dog Fines	75.00
Vital Records	305.00

REMITTED TO TREASURER	\$83,978.48
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Susan H. Croteau
Town Clerk/Municipal Agent

STARK HERITAGE CENTER FINANCIAL REPORT

Year Ending December 31, 2013

Balance 1-1-13	12,091.09
Woodsville-CD	30,904.11
Interest-Passumpsic Bank	17.02
Interest-Woodsville Savings	115.87
Interest-NH Charitable Foundation	<u>12,129.84</u>
	55,257.93
Less Payments-2013	<u>8,552.51</u>
Balance 12-31-13	\$46,705.42

DETAILED STATEMENT OF EXPENDITURES

Brian Kingsley	650.00
Dennis Lunn	2,000.00
Reimbursement	40.98
Dereck Croteau	1,415.00
F.B. Spaulding	115.50
Fairpoint Communications	497.39
Fitch Fuel Co, Inc.	3,363.26
Passumpsic Bank	27.18
Perras Ace	22.47
Public Service Co. Of NH	297.73
Sullivan Greenhouses	65.00
William Joyce	28.00
TOTAL EXPENSES-2013	\$8,522.51

STARK HERITAGE CENTER
DETAILED STATEMENT OF EXPENDITURES

Year Ending December 31, 2013

Brian Kingsley	650.00
Dennis Lunn	2,000.00
Reimbursement	40.98
Dereck Croteau	1,415.00
F.B. Spaulding	115.50
Fairpoint Communications	497.39
Fitch Fuel Co, Inc.	3,363.26
Passumpsic Bank	27.18
Perras Ace	22.47
Public Service Co. Of NH	297.73
Sullivan Greenhouses	65.00
William Joyce	28.00
TOTAL EXPENSES-2013	\$8,522.51

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF STARK FOR THE CALENDAR YEAR ENDING 12/31/2013

CAPITAL RESERVE FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Capital Reserves Common Fund																
Fire Department																
1996	Fire Dept. Building	New Building	Common CRF	4.97	1,623.81	100.00	-16.75	0.00	1,707.06	3.03	19.35	0.00	22.38	1,729.44	13.02	1,742.46
1996	Fire Dept. Equipment	Equipment	Common CRF	36.17	10,323.42	2,000.00	-106.91	0.00	12,216.51	239.62	128.40	0.00	368.02	12,584.53	84.77	12,679.30
2003	Fire Dept. Expendable	Insured Motorists	Common CRF	14.92	5,024.43	0.00	-53.80	0.00	4,970.63	161.32	60.97	0.00	222.29	5,192.92	39.11	5,232.03
2006	Fire Truck Fund	New Fire Truck	Common CRF	0.31	103.89	0.00	-11.13	0.00	102.76	3.29	1.28	0.00	4.57	107.33	0.81	108.14
2011	Fire Gear	Equipment	Common CRF	43.63	10,064.38	5,000.00	-98.57	0.00	14,955.81	93.82	129.78	0.00	223.60	15,179.41	114.32	15,293.73
	Total Fire Department			100	27,129.93	7,100.00	-277.16	0.00	33,952.77	501.08	339.78	0.00	840.86	34,793.63	262.03	35,055.66
School District																
2007	Stark School District - School Building	Maintenance	Common CRF	33.22	70,063.54	0.00	-753.77	724.82	68,584.95	2,232.88	830.35	2,820.18	443.05	69,028.00	519.85	69,547.85
2002	Stark School District - Education/Handicapped	Handicapped	Common CRF	54.73	88,207.16	25,000.00	-890.54	0.00	112,316.62	336.66	1,064.94	0.00	1,401.60	113,718.22	856.42	114,574.64
2013	Stark School District - High School Tuition	High School Tuition	Common CRF	12.06	0.00	25,900.00	28.17	0.00	25,928.17	0.00	23.69	0.00	23.69	25,051.86	188.67	25,240.53
	Total School District			100	158,270.70	50,000.00	-1,616.14	724.82	205,929.74	2,569.54	1,918.98	2,820.18	1,868.34	207,798.00	1,564.94	209,363.02
Town																
1995	Bridge Account	Maintenance	Common CRF	67.88	188,601.19	100.00	-1,986.33	0.00	186,714.86	2,832.96	2,251.63	0.00	5,104.59	191,819.45	1,444.60	193,264.05
1995	Dump Account	Future Outlay for Dump	Common CRF	1.02	2,694.14	100.00	-26.67	0.00	2,765.47	82.10	32.86	0.00	114.96	2,880.43	21.69	2,902.12
1995	Revaluation Account	Revaluation	Common CRF	0.17	456.24	0.00	-4.89	0.00	451.35	14.48	5.54	0.00	20.02	471.37	3.55	474.92
1996	Backhoe Account	New Backhoe	Common CRF	11.61	28,959.85	3,000.00	-304.66	0.00	31,655.19	792.32	356.13	0.00	1,148.45	32,803.64	247.05	33,050.69
1996	Compactor Account	New Compactor	Common CRF	1.74	4,363.72	500.00	-45.17	0.00	4,818.55	53.54	53.00	0.00	106.54	4,925.09	37.09	4,962.18
1996	Discount Fund Account	Tax Discount	Common CRF	5.39	14,737.94	0.00	-157.80	0.00	14,800.14	450.75	178.87	0.00	629.62	15,229.76	114.70	15,344.46
1996	New Town Truck Fund	New Town Truck	Common CRF	11.77	13,162.86	20,000.00	-109.90	0.00	33,052.96	19.95	196.79	0.00	216.74	33,269.70	250.56	33,520.26
2004	Paris Road Crossing	New Crossing Lights	Common CRF	0.42	1,161.00	0.00	-12.43	0.00	1,148.57	36.77	14.06	0.00	50.83	1,199.40	9.03	1,208.43
	Total Town			100	254,156.94	23,700.00	-2,646.85	0.00	275,207.09	4,302.87	3,088.88	0.00	7,391.75	282,598.84	2,128.27	284,727.11
	Total Capital Reserves Common Fund			100	439,857.57	80,800.00	-4,543.15	724.82	515,089.60	7,373.49	5,347.64	2,820.18	10,100.95	525,190.55	3,955.24	529,145.79
	GRAND TOTAL: CAPITAL RESERVE FUNDS				439,857.57	80,800.00	-4,543.15	724.82	515,089.60	7,373.49	5,347.64	2,820.18	10,100.95	525,190.55	3,955.24	529,145.79
	GRAND TOTAL: STARK				449,324.29	80,800.00	-4,506.43	724.82	524,893.04	10,027.70	5,602.07	3,745.18	11,884.99	536,771.63	4,906.54	541,686.17

John M. Pappas
 JOHN M. PAPPAS, JR.
 TRUSTEE OF TRUST FUNDS

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF STARK FOR THE CALENDAR YEAR ENDING 12/31/2013

TRUST FUNDS				PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Capital Gains/ -Losses	Additions	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery Funds																
Perpetual Care																
1965	Albert Emery	Lot Maintenance	Common TF	2.16	205.94	0.00	0.78	0.00	206.72	72.43	5.66	35.00	43.09	248.81	20.55	270.36
1955	Seth Cole	Lot Maintenance	Common TF	10.66	1,029.82	0.00	3.78	0.00	1,033.60	417.65	29.37	245.00	202.02	1,235.62	101.66	1,337.28
1971	Charles Emery	Lot Maintenance	Common TF	0.66	47.50	0.00	0.25	0.00	47.75	26.96	1.54	0.00	28.52	76.27	6.27	82.54
1959	Maude Sanderson	Lot Maintenance	Common TF	2.87	206.16	0.00	1.09	0.00	207.25	118.95	6.73	0.00	125.68	332.93	27.39	360.32
1978	Louis Pike	Lot Maintenance	Common TF	2.77	208.58	0.00	0.98	0.00	209.56	168.76	7.68	85.00	111.44	321.00	26.41	347.41
1949	Lois A. Flisk	Lot Maintenance	Common TF	1.09	103.38	0.00	0.39	0.00	103.77	44.94	2.99	25.00	22.93	126.70	10.42	137.12
1921	George M. Smith	Lot Maintenance	Common TF	0.99	102.33	0.00	0.38	0.00	102.76	9.24	2.32	0.00	11.56	114.32	9.41	123.73
1946	Stella A. Lunn Cole	Lot Maintenance	Common TF	2.07	204.30	0.00	0.78	0.00	205.08	29.56	4.83	0.00	34.39	239.47	19.70	259.17
1934	Solomon D. Cole	Lot Maintenance	Common TF	0.51	51.47	0.00	0.20	0.00	51.67	6.74	1.20	0.00	7.94	59.61	4.90	64.51
1943	Katherine Holmes	Lot Maintenance	Common TF	1.90	205.19	0.00	0.70	0.00	205.89	29.80	4.82	20.00	14.62	220.51	18.14	238.65
1943	Eldon S. Cole	Lot Maintenance	Common TF	2.84	306.31	0.00	1.05	0.00	307.36	34.78	7.02	20.00	21.90	329.16	27.08	356.24
1959	Sara M. Kammerling	Lot Maintenance	Common TF	34.84	3,535.86	0.00	12.87	0.00	3,548.73	725.97	87.50	325.00	488.47	4,037.20	332.17	4,369.37
1955	Maude S. Kammerling	Lot Maintenance	Common TF	9.82	1,027.02	0.00	3.46	0.00	1,030.48	324.96	27.41	245.00	107.37	1,137.85	93.61	1,231.46
1965	Eldora A. Pike	Lot Maintenance	Common TF	2.41	255.41	0.00	0.92	0.00	256.33	17.12	5.63	0.00	22.75	278.08	22.96	302.04
1966	Kate L. Osgood	Lot Maintenance	Common TF	2.39	255.90	0.00	0.84	0.00	256.74	29.03	5.83	25.00	9.86	266.60	21.93	288.53
1963	Amos & Jennie Emery	Lot Maintenance	Common TF	1.11	103.14	0.00	0.42	0.00	103.56	22.48	2.60	0.00	25.08	128.64	10.58	139.22
1971	Alfred L. Smith	Lot Maintenance	Common TF	2.34	255.42	0.00	0.89	0.00	256.31	9.69	5.48	0.00	15.17	271.48	22.34	293.82
1971	Riley S. Lunn	Lot Maintenance	Common TF	2.06	205.28	0.00	0.76	0.00	206.04	47.98	5.20	20.00	33.18	239.22	19.68	258.90
1964	Sereno P. Farwell	Lot Maintenance	Common TF	1.08	102.62	0.00	0.39	0.00	103.01	39.53	2.89	20.00	22.42	125.43	10.32	135.75
1983	Marlette Montgomery	Lot Maintenance	Common TF	6.14	514.51	0.00	2.28	0.00	516.79	224.61	15.20	45.00	194.81	711.60	58.55	770.15
1987	Robert & Ribby Rolfe	Lot Maintenance	Common TF	4.66	330.76	0.00	1.73	0.00	332.49	230.78	11.54	35.00	207.32	539.81	44.41	584.22
2011	Francis & Jane Hoffs, Jr.	Lot Maintenance	Common TF	4.70	509.77	0.00	1.78	0.00	511.55	22.23	10.99	0.00	33.22	544.77	44.82	589.59
Total Perpetual Care				100	9,766.72	0.00	36.72	0.00	9,803.44	2,654.21	254.43	1,125.00	1,783.64	11,587.08	953.30	12,540.38
Total Cemetery Funds				100	9,766.72	0.00	36.72	0.00	9,803.44	2,654.21	254.43	1,125.00	1,783.64	11,587.08	953.30	12,540.38
GRAND TOTAL: TRUST FUNDS					9,766.72	0.00	36.72	0.00	9,803.44	2,654.21	254.43	1,125.00	1,783.64	11,587.08	953.30	12,540.38

John M. Pepard, Jr.
 JOHN M. PEPARD, JR.
 TRUSTEE OF TRUST FUNDS

REPORT OF THE TRUSTEE OF TRUST FUNDS

As you look over the Report of the Trust Funds you will notice under the heading **Principal** and **Capital gains/Losses**, all but one figure was a loss. The reason for this is back in 2011, as Trustee of Trust Funds, I took the funds that were invested with NH Public Deposit Investment Pool, and turned these funds over to Mackensen & Co. in hopes of gaining more income on our investments. At the time of doing this, Mackensen & Co. had only one fund to invest these monies in, which was the CRF-Government Fund and over the last couple of years the income this fund has been producing has been dropping, so Mackensen & Co. developed two new funds in which to invest our Capital Reserve Accounts in, and those being the CRF-Multi-bond Fund and the CRF Diversified Fund.

On July 1, 2013, I had Mackensen & Co. sell the shares we had in the CRF-Government Fund and take that money and buy shares of the CRF-Diversified Fund. On the date we sold the shares of CRF-Government Fund, the shares were selling for less than what we bought them for, so we ended up with a realized loss on these shares which accounts for the loss on the capital gains of our Capital Reserve Accounts. Capital Gains/Losses under the heading of **Principal** represent a realized capital gain or a realized capital loss when securities are sold.

Now, if you look at the **Amount** column and under the heading **Income**, you will notice that we gained a little more income than what we lost of the **Capital Losses**, under the heading of **Principal**, so we did make some money for these funds and from now on hopefully we can make more.

The **Amount** column under the **Income** heading is the interest and dividends that were earned.

Under the **Market Value** heading, the **Unrealized Gain/Loss** represents the gains that would be recognized if the Trustees sold all securities on December 31, 2013. The Unrealized Gain is NOT interest and dividends, as interest and dividends are always posted under the Income Amount column. The Unrealized Gain is the difference between the Principal and Income Total (cost basis), and the Market Value. If you use the figures under **Market Value, Realized Gain**, then we did even better.

I hope this clears up any questions that you may have as you look over the Report of the Trust Funds.

Below is a Hypothetical Capital Reserve Funds Portfolio Investment Performance chart that was sent out by Mackensen & Co. in February 2013, to show what we may possibly be able to obtain for income if we decided to switch to another fund. These rates are not guaranteed, everything depends on the market. **Yield**, is the amount of income that a fund produces either from interest or dividends.

Portfolio Name	Average Annual Total Return (Net After Fees)				Yield
	1-Year	3-Year	5-Year	10-Year	Current
CRF - US Government	1.82%	4.02%	4.61%	4.09%	1.05%
CRF - Multi-Bond	3.29%	5.14%	5.42%	4.52%	1.58%
CRF - Diversified	6.54%	7.56%	6.14%	5.61%	2.30%

John M. Pepau, Chairman
Trustee of Trust Funds

TAX COLLECTOR'S REPORT

For the Municipality of STARK TAX COLLECTOR Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 1,070,542.45	\$ 43,808.94	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 1,372.50	\$ 2,810.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 19,904.85	\$ 203.82	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 738.91	\$ 5,934.89	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 1,804.96	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 43,952.89	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 6.22)			

ABATEMENTS MADE

Property Taxes	\$ 10.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 6.42	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 95,030.55	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 330.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 14.41)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 1,189,720.01	\$ 96,710.54	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of STARK TAX COLLECTOR Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2013	PRIOR LEVIES		
			2012	2011	2010+
Property Taxes	#3110	xxxxxx	\$ 87,761.83	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 2,810.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 203.82	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 6.22)			
This Year's New Credits		(\$ 14.41)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,165,583.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 1,702.50	\$ 0.00
Timber Yield Taxes	#3185	\$ 19,904.85	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 1,811.38	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 738.91	\$ 5,934.89	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,189,720.01	\$ 96,710.54	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of STARK TAX COLLECTOR Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 28,113.46	\$ 14,770.68
Liens Executed During FY	\$ 0.00	\$ 48,069.10	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,573.59	\$ 3,865.41	\$ 4,960.89
TOTAL LIEN DEBITS	\$ 0.00	\$ 49,642.69	\$ 31,978.87	\$ 19,731.57

CREDITS

REMITTED TO TREASURER		2013	PRIOR LEVIES		
			2012	2011	2010+
Redemptions		\$ 0.00	\$ 18,717.91	\$ 10,754.49	\$ 14,770.68
Interest & Costs Collected	#3190	\$ 0.00	\$ 1,573.59	\$ 3,865.41	\$ 4,960.89
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 29,351.19	\$ 17,358.97	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 49,642.69	\$ 31,978.87	\$ 19,731.57

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Elaine MonahanDATE 1/7/14

Elaine Monahan

UNCOLLECTED TAXES

Year Ending December 31, 2013

	<u>Balance</u>	<u>Int-Pen</u>	<u>Total Due</u>
Abbott, David & Dorothea	39.00	0.27	39.27
Ball, Steven	2,781.00	97.60	2,878.60
Bartlett, Leslie & Peggy	2,333.45	55.24	2,388.69
Beaton, Joya	2,778.26	73.09	2,851.35
Beede, Brian & Lynn	1,788.00	59.72	1,847.72
Bennett, George	5,480.76	808.18	6,288.94
Boivin, Doris	1,340.00	9.26	1,349.26
Brennan, Tracy	1,280.00	8.84	1,288.84
Bryant, George R.	1,164.00	8.04	1,172.04
Bussiere, Michael	844.00	5.83	849.83
Calle, Carlo	1,009.15	13.56	1,022.71
Coulombe, Craig	470.00	3.24	473.24
Covill, Richard & Barbara	2,979.45	222.08	3,201.53
Cozy, James S. Jr.	3,933.09	325.95	4,259.04
Craggy, George N.	496.00	3.42	499.42
Craggy, John	713.00	24.14	737.14
Creamer, Syiane & Timothy	658.83	29.12	687.95
Cross, Calvin & Patricia	4,113.98	665.15	4,779.13
Crowley, Timothy	271.00	1.87	272.87
Davenport, Larry	1,529.63	26.54	1,556.17
Davidson, Matthew & Lisa	547.00	3.78	550.78
Dawes, Robert & Laura	2,177.10	36.52	2,213.62
Demers, Leona	2,184.00	73.94	2,257.94
Dory, Tyler (Estate)	278.00	9.39	287.39
Faller, Michael	330.00	0.00	330.00
Farrell, Robert & Leslie	1,611.02	108.93	1,719.95
Federal National Mortgage	1,453.00	10.03	1,463.03

Fysh, Barbara	2,107.49	343.28	2,450.77
Gagne, Bruce L.	1,263.00	8.72	1,271.72
Gorham, Matthew & Angeline	468.00	3.23	471.23
Green, Richard	974.91	72.37	1,047.28
Greenwood, Clayton & Carolyn	121.00	0.84	121.84
Gurley, Benjamin (Estate)	834.00	28.20	862.20
Guyer, Madeleine J.	1,560.31	10.77	1,571.08
Hand, Alice	878.00	29.46	907.46
Hathaway, Raymond A.	1,306.00	44.16	1,350.16
Hopps, Bradley & Concetta	7,449.10	1,103.42	8,552.52
Hopps, Bradley	3,083.49	449.21	3,532.70
Jensen, Mark Steven	566.00	3.91	569.91
Johnson, Marie	1,707.00	11.78	1,718.78
Kidder, Robert	656.00	4.53	660.53
Lehde, Bonnie	5,551.13	675.63	6,226.76
Lehoullier, Roger & Sherry	9,276.86	599.15	9,876.01
Loughery, Sandra	2,155.00	14.88	2,169.88
Lurvey, Glen Jr.	742.00	5.12	747.12
Miles, James	3,107.00	104.29	3,211.29
Montgomery, Wayne P.	1,735.00	11.98	1,746.98
Morton, Victoria	382.00	2.64	384.64
Normand, Jeffrey	1,622.00	50.42	1,672.42
Pearl, Scott & Darlene	3,354.88	113.40	3,468.28
Perry, Carl & Patricia	3,534.42	460.81	3,995.23
Perry, Louis & Bobbi-Jo	9.00	0.54	9.54
Petty, Bradford	412.47	0.95	413.42
Pratt, Mark & Eric	1,817.01	61.40	1,878.41
Randall, David	4,279.23	329.00	4,608.23
Ripaldi, Peter & Lauri	883.00	6.10	889.10
Ripaldi, Raymond & Elizabeth	428.00	2.95	430.95

Rogers, Shane & Michelle	1,958.29	178.26	2,136.55
Rogers, Shane	992.37	87.53	1,079.90
Rolfe, Robert	488.57	3.37	491.94
Rousseau, Normand & Paula	1,569.38	34.67	1,604.05
Russell, Everett	702.00	23.64	725.64
Salem, Martha	657.00	4.54	661.54
Smith, Dianne	2,730.16	415.48	3,145.64
Snihurowych, Bodan	6,139.04	714.66	6,853.70
Spencer, Kevin & Karen	1,287.00	8.89	1,295.89
St. Onge, Richard	747.00	5.16	752.16
Steady, George & Claire	587.00	19.83	606.83
Stevens, Robert & Deborah	140.00	0.97	140.97
Sutherland, Bruce Jr.	4,112.98	281.79	4,394.77
Swallow, Jamie & Cindy	446.00	15.09	461.09
Swift, Millard	480.00	40.96	520.96
Tippitt, Robert Jr.	725.00	24.27	749.27
Turcotte, Richard & Christina	5,201.00	35.91	5,236.91
Verrier, Richard & Ethel	539.06	3.72	542.78
Vinyard, Don	1,746.00	59.05	1,805.05
Wentworth, Barry & Linda	2,406.84	213.57	2,620.41
Wentworth, Colin & Carrie	87.00	2.93	89.93
Woods, Kent A.	1,483.00	49.78	1,532.78
 Total Uncollected	 \$142,070.71	 \$9,460.94	 \$151,531.65

BALANCE SHEET

Year Ending December 31, 2013

ASSETS

Current Assets

Checking/Savings

PASSUMPSIC CHECKING	367,295.05
NHPDIP (NHPDIP)	275.80
NHPDIP - Bridge (NHPDIP bridge acco...	169.68

Total Checking/Savings 367,740.53

Other Current Assets

DUE FROM OTHER FUNDS	-36,191.96
GRAVEL TAX RECEIVABLE	-6.39
YIELD TAX RECEIVABLE	1,785.27
LAND USE CHANGE RECEIVABLE	247.50
PROPERTY TAXES RECEIVABLE	94,761.11
TAX DEEDED PROPERTY	946.61
Welfare Liens	6,268.50
Tax Liens Receivable	46,763.43

Total Other Current Assets 114,574.07

Total Current Assets 482,314.60

TOTAL ASSETS 482,314.60

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

Due to School District	230,531.00
Yield Tax Escrow	10,070.98
*Payroll Liabilities	1,059.89

Total Other Current Liabilities 241,661.87

Total Current Liabilities 241,661.87

Total Liabilities 241,661.87

Equity

RESERVE FOR TAX DEEDED PROPERTY	946.61
Retained Earnings	145,802.04
Net Income	93,904.08

Total Equity 240,652.73

TOTAL LIABILITIES & EQUITY 482,314.60

**TOWN OF STARK, NEW HAMPSHIRE
TOWN WARRANT
2014**

To the inhabitants of the Town of Stark, Coos County and State of New Hampshire qualified to vote in town affairs. You are hereby notified to meet at the Stark Volunteer Fire Department in said Town on the second Tuesday in March, next March 11, 2014 to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and place the polls will be opened at 9:00 a.m. and will remain open until 7:00 p.m. for the reception of ballots under the Non-Partisan Ballot System.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing. (To be voted on by ballot while the polls are open.)

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$ 191,148 for General Government. (Recommended by the Selectmen)

4130-Executive	44,200
Payroll	31,500
Expenses	700
Office Expenses	12,000
4140-Election, Registrations	19,400
Payroll	14,400
Annual Report	2,000
Expenses	1,300
Office Expenses	1,700

4150-Financial Administration	25,000
Payroll	13,900
Auditors	9,100
Expenses	1,000
Office Expenses	1,000
4152-Revaluation	20,100
Map Maintenance	4,300
Partial Revaluation	12,800
Software Support	3,000
4153-Legal	2,000
Legal Services	2,000
4155-Personnel Administration	21,200
Social Security/Retirement	20,200
Unemployment	1,000
4191-Planning & Zoning	700
Miscellaneous	700
4194-General Government Buildings	11,950
Payroll	1,550
Expenses	100
Fire Code	100
Interior & Exterior	200
Maintenance	4,000
Utilities	6,000

4195-Cemeteries	8,490
Payroll	5,390
Expenses	200
Maintenance	2,900

4196-Insurance	35,100
Health Insurance	18,100
Liability/Bonding	12,000
Worker's Compensation	5,000

4197-Advertising & Regional Assoc.	2,008
Advertising	1,100
North Country Council	650
Northern Gateway	258

4199-Perambulation	1,000
Perambulation	1,000

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$ 37,300 for Public Safety. (Recommended by the Selectmen)

4210-Police	7,250
Payroll	5,500
Expenses	1,000
Office Expenses	750

4215-Ambulance	6,950
Services	6,950

4220-Fire Department	22,300
Payroll	3,000
Maintenance	10,000
Mutual Aid	500
Office Expenses	300
Physical/Background Checks	500
Radio Maintenance	500
Training	500
Utilities	7,000
4290-Emergency Management	500
Expenses	500
4299-Other Safety	300
Safety	300

ARTICLE 4: To see if the Town will vote to raise the sum of \$ 201,490 for Highways. (Recommended by the Selectmen)

4312-Highways	201,490
Payroll	48,190
Chloride	7,000
Cold Patch	2,000
Expenses	100
Grading	5,000
Maintenance	22,600
Mowing	5,000
Reconstruction	90,000
Sand & Salt	10,000
Signs	1,000
Sweeping	3,500

Town Garage Addition	100
Utilities	7,000

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$ 62,945 for Sanitation. (Recommended by the Selectmen)

4324-Solid Waste	39,445
Payroll	17,600
District Costs	15,945
Expenses	1,000
Maintenance	3,000
Utilities	1,900

4325-Solid Waste Clean Up	23,500
Bond/Loan Fees	19,500
Monitoring	4,000

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$ 5,863 for Health Agencies. (Recommended by the Selectmen)

4415-Health Agencies	3,193
Health Officer	150
Northern Human Services	125
Weeks Home Health	2,918

4419-Other Health	2,670
American Red Cross	250
Community Action Program	920
Groveton High School-Chem Free	250
North Country Elders Program	450
Senior Meals	700
Lancaster Community Cupboard	100

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$ 3,500 for Direct Assistance

4442-Welfare	3,500
Direct Assistance	3,500

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$ 2,000 for Culture & Recreation. (Recommended by the Selectmen)

4550-Library	100
Library	100

4583-Patriotic	1,900
Maintenance	1,900

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$ 15,055 for Debt Services. (Recommended by the Selectmen)

4711-Principal Long Term Bond	10,000
Fire Department Bond	10,000

4721-Interest Long Term Bond	1,055
Fire Department Bond Interest	1,055

4723-Interest on Tax Notes	4,000
Tax Anticipation Note	4,000

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$ 30,800 to be placed in the following Capital Reserve Accounts. (Recommended by the Selectmen)

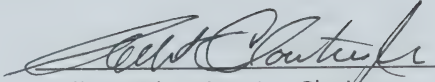
4915-Capital Reserves	30,800
Backhoe	3,000
Bridge	100
Compactor	500
Dump Closure	100
Fire Department Building	100
Fire Department Equipment	2,000
Town Truck	20,000
Fire Gear	5,000

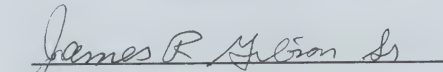
ARTICLE 11: To see if the Town will vote to discontinue the Capital Reserve Discount Fund and to return all of the funds in the account, which amounted to \$ 15,344.46 as of 12/31/13, together with any subsequently posted interest thereon, into the General Fund. (Recommended by the Selectmen)

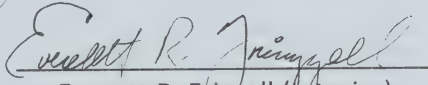
ARTICLE 12: To see if the Town will vote to cease town maintenance of Meacham Road, located off Percy Road, and to reclassify it from a Class V road to a Class VI road. (Recommended by the Selectmen)

ARTICLE 13: To transact any and all other business that may lawfully come before this meeting.

A TRUE COPY ATTEST:


Albert Cloutier, Jr., Chairman


James R. Gibson, Sr.


Everett R. Frizzell (Interim)

NOTES

BUDGET OF THE TOWN

OF: STARK

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): FEBRUARY 6, 2014

GOVERNING BODY (SELECTMEN)

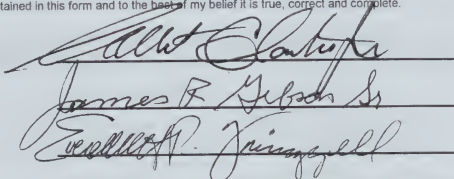
Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

ALBERT CLOUTIER, JR.

JAMES R. GIBSON, SR.

EVERETT. R. FRIZZELL



Handwritten signatures of Albert Cloutier, Jr., James R. Gibson, Sr., and Everett R. Frizzell over their respective names.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	2	47,831	43,997	44,200	
4140-4149	Election, Reg. & Vital Statistics	2	19,400	15,829	19,400	
4150-4151	Financial Administration	2	25,403	22,350	25,000	
4152	Revaluation of Property	2	15,300	14,735	20,100	
4153	Legal Expense	2	2,000	1,086	2,000	
4155-4159	Personnel Administration	2	21,200	19,367	21,200	
4191-4193	Planning & Zoning	2	500	529	700	
4194	General Government Buildings	2	8,550	11,630	11,950	
4195	Cemeteries	2	9,290	9,071	8,490	
4196	Insurance	2	33,115	30,108	35,100	
4197	Advertising & Regional Assoc.	2	1,983	1,351	2,008	
4199	Other General Government	2	2,000	850	1,000	
PUBLIC SAFETY						
4210-4214	Police	3	8,250	6,600	7,250	
4215-4219	Ambulance	3	6,950	6,950	6,950	
4220-4229	Fire	3	22,055	20,611	22,300	
4240-4249	Building Inspection					
4290-4298	Emergency Management	3	500	0	500	
4299	Other (Incl. Communications)	3	300	0	300	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	4	207,240	197,822	201,490	
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	5	42,276	40,946	39,445	
4325	Solid Waste Clean-up	5	24,055	24,677	23,500	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other	6	5,858	5,858	5,863	
WELFARE						
4441-4442	Administration & Direct Assist.	7	3,500	1,287	3,500	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation					
4550-4559	Library	8	500	500	100	
4583	Patriotic Purposes	8	1,800	1,872	1,900	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin & Purch. of Nat. Resources					
4619	Other Conservation					
DEBT SERVICE						
4711	Princ - Long Term Bonds & Notes	9	10,000	10,000	10,000	
4721	Interest-Long Term Bonds & Notes	9	1,575	1,575	1,055	
4723	Int. on Tax Anticipation Notes	9	4,000	0	4,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensiung FY (Recommended)	Appropriations Ensiung FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			525,431	489,601	519,301	

Use page 5 for special and individual warrant articles.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		6,000	1,620	4,000
3180	Resident Taxes				
3185	Yield Taxes		8,000	19,897	15,000
3186	Payment in Lieu of Taxes		45,062	44,890	45,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		10,000	17,269	12,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		1,000	1,466	1,000
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		200	315	300
3220	Motor Vehicle Permit Fees		68,000	82,284	80,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		1,500	1,296	1,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		24,821	24,746	24,746
3353	Highway Block Grant		60,883	53,965	53,965
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		6,653	2,500	3,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		3,000	2,465	2,465
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		4,000	3,893	5,500
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		400	200	400
3502	Interest on Investments		500	303	500
3503-3509	Other		500	5,550	500

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	11	0	1,125	15,344
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			240,519	263,784	265,220

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	525,431	519,301
Special Warrant Articles Recommended (from page 5)	30,800	30,800
Individual Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	556,231	550,101
Less: Amount of Estimated Revenues & Credits (from above)	240,519	265,220
Estimated Amount of Taxes to be Raised	315,712	284,881

SELECTMEN'S REPORT 2013

As anticipated, the bridge project did not get started in the fall due to hold ups at the State level. In April we met with HEB Engineers and it was reported that the preliminary design was complete and had been submitted to NH Department of Environmental Services as well as to the NH Department of Transportation. HEB Engineers informed us that once the permitting phase was complete they would continue with final design and construction phases. The preliminary drawings are available for public view at the Town Hall. At this point in time, we were told that the project was on schedule for construction to begin in late fall 2013 and last approximately 12 months.

We met again with HEB Engineers in June and learned that the permitting process was about 95% complete and HEB had been authorized to move into final design. HEB Engineers expected bidding to be completed in the fall with construction beginning immediately after the contractor selection process was complete. The project seemed to hang in limbo until October when HEB Engineers once again attended the Selectmen's Meeting with updated information. It was reported that HEB had completed the final design and was once again waiting on approval by NH Department of Transportation. Once approval is granted from NHDOT the project will then move on to the bidding phase slated to begin in early 2014. The project is still expected to last about 12 months. During the construction, all foot and vehicle traffic will be detoured around the site.

Continuing progress of the project may also be viewed online at www.hebengineers.com/stark.

Fairpoint Communications DSL came into town in 2013 offering high speed internet to most (not quite all) residents in town. We switched our internet company to fairpoint and have had great success with the

switch. If any residents would like to know if they can receive DSL, contact Fairpoint Communications. The new town email address is now: starktownof@myfairpoint.net.

With the efforts of town employees and GIS Mapping & Planning headed up by June Garneau, the Emergency Operation Plan has been completely updated. We wish to thank all the employees who dedicated their time to make this happen. This grant was 100% funded by the State of NH.

The John Stark Park received more rehabilitation in 2013 with granite benches and a paver style walkway. In addition, a granite monument was erected in honor of the Stark Improvement Fund for decades of sponsorship of the Annual Fiddler's Contest and numerous contributions to local community improvement projects. This project is now complete and we hope you will all take the time to enjoy it. We once again and for the final time wish to thank the Stark Improvement Fund for their generous donation to make this a great enhancement to the Village.

Reconstruction for 2013 consisted of paving and sealing of the Northside Road, known as the Sugar Woods. All other highway activity included general summer and winter maintenance. A pressure washer was purchased for the Highway Department which will be instrumental in thawing culverts and cleaning equipment.

The 2013 tax rate saw a decrease of .30 cents making the total tax rate \$ 17.48. As was done in 2012, we made the decision to use \$ 20,000 of unreserved fund balance to reduce the rate by .30 or we would have seen a considerable increase in the rate. After discontinuation of the 5% discount, we still had a collection rate of 92% tax collected. The only effect we saw with the discontinuation of the discount was the lag in the time that residents paid their taxes. When the discount was

offered, many bills were paid within the 14 days, where now they are paid in 30 days to avoid interest accruing.

Since 2009, Avitar Associates has been revaluating 20% of the Town for over the last five years. This is now complete and 2014 will bring all the values forth with all new assessments fair and equitable town wide. The 5 year cyclical evaluation will start over again in 2014 as well. This process has proven to be much more cost effective than having a complete revaluation done in one fiscal year.

In September 2013, the Town suffered a significant loss with the unexpected death of James Eich. Jim served on the Board of Selectmen for over 20 years and served as an Executive Board Member of the NH Municipal Association for 18 years. One of the biggest accomplishments of Jim's career was the work he put into pursuing grants and finally receiving word that the Town of Stark was selected to receive a grant for the rehabilitation of the covered bridge. Since he moved to Stark with his family in 1982, Jim was a very active member of the community being a member of the Stark Improvement Fund for 25 years, served as Cemetery Sexton for 5 years and was also a computer teacher and substitute teacher at the Stark Village School, in addition to running "Oxbow Farm Apple Orchard" that he established at his home. Jim will always be remembered for his sense of humor, intelligence and dedication to the Town of Stark. He will be lovingly remembered and greatly missed by all those who had the pleasure of working with him.

With the passing of James Eich, we chose to appoint Everett R. Frizzell as an interim Selectman to finish out Jim's term which will expire in March 2014. Everett has a lot of wealth and knowledge as a former long time Selectman and we are very grateful that he stepped in to help continue to operate the town in the most efficient and cost effective ways possible. A big thank you to Everett!

As a Board, we encourage residents to attend our monthly Selectmen's Meetings to address any comments, questions, suggestions or concerns you may have regarding Town business. With good working relationships with our employees, whether paid or volunteer, we continue to strive to make our community one which carries pride and integrity.

Albert Cloutier, Jr
James R. Gibson, Sr.
Everett R. Frizzell (Interim)

Board of Selectmen

TAX COLLECTOR'S REPORT

Another year has gone by for me as Tax Collector and I truly can say I have enjoyed working as the Tax Collector for the Town of Stark. Everyone has been wonderful when they come in the office and I couldn't ask for a better town to work in. I always like to have busy days and look forward to seeing everyone. Of course, my favorite time of the year is tax season because it is so busy. The office is bubbling with happy people.

At the close of 2013, the town had a collection rate of 92% of property taxes billed for the year. That is a great percentage; however there are still taxpayers having a tough time. There are currently many taxpayers that are sending in payments every couple of weeks so they can get caught up on outstanding taxes. We greatly appreciate that efforts are being made by these individuals.

My office hours still remain as Tuesday and Thursday from 8:00 a.m.-4:00 p.m. Feel free to call me if you have any questions pertaining to taxes.

I look forward to another year as Tax Collector and hopefully I will see many of you here in the office throughout the year.

Elaine Monahan, Tax Collector



TOWN CLERK REPORT

Fiscal year 2013 showed an increase of \$ 7,274.00 in revenues over fiscal year 2012. This is due to an increase of newer vehicles being registered, along with other Town Clerk business of registering boats, processing vital records and registration of dogs.

The State still requires that we have photo identification for all transactions processed. Even though we all know who is who, it is the law and we as Clerks have to abide by this. Please keep in mind, when you become frustrated that we don't make the laws, but we all have to abide by them.

The Annual Rabies Clinic proved to be successful again this year. The number of dogs/cats vaccinated was down slightly from last year but was still very well supported by dog and cat owners. Remember that any owner or keeper of a dog (s) three months old or older must license such dog (s) annually on or before April 30th. Proof of rabies must be presented at the time of licensing. All dogs must wear the issued tag at all times. Any dog owner failing to license dogs are subject to a \$ 25.00 penalty for each dog not licensed. The Town of Stark does have an enforced leash law which states that no dog shall run at large unless the owner accompanies it.

Town Clerk hours are still Tuesday & Thursday from 8:00 a.m. to 3:45 p.m. **ONLY**. When budgets are set for the fiscal year, the Selectmen budget for these hours only and then it is approved by you as the voters at the Annual Town Meeting. We ask that you adhere to these hours so budgets can be run according to what is raised and appropriated at Town Meeting. No registrations or other Town Clerk

business will be conducted unless it is approved by the Board of Selectmen.

Elections were held to a minimum in 2013 and all election officials continue to work very well together to make these elections run smoothly. Thank you all for the time and dedication you put forth to make this happen yearly. Special thanks to Romy Curtis for her years as a Deputy Town Clerk and to Elaine Monahan as a Deputy Town Clerk for all your hard work and efforts in making the office a pleasant working environment.

As I begin my 19th year as Town Clerk for the Town of Stark, I wish to thank all the residents for your continued support and understanding of how and why things need to happen the way they happen!

Susan H. Croteau
Town Clerk/Municipal Agent

PLANNING BOARD REPORT

The following actions were taken and acted upon by the Planning Board in 2013.

- 4-17-13: Boundry Line Adjust from Doris Boivin to Ronald Boivin.
- 5-15-13: Knapp Gravel Pit Permit renewed.
- 8-21-13: Robert Kidder subdivision on Nash Stream Road approved.
- 10-10-13: Harley Mason subdivision on Paris Road approved.
- 12-13-13: Charles Desfosses subdivision on Emerson Road approved.
- 12-13-13: Dona Camera subdivison on Northside Road approved.

On September 27, 2013 Everett R. Frizzell and James R. Gibson, Sr. met with Susan Slack from the NH Department of Energy and Planning to bring the flood insurance program up to date. Any questions you may have in reference to flood insurance may be directed to Susan Slack at 271-2155 or feel free to come in the Selectmen's Office to review the National Flood Insurance Program (NFIP) Manual.

James R. Gibson, Jr.
Chairman

POLICE REPORT 2013

1,342 miles were traveled answering calls, court and training. There were 3 accidents, 2 juvenile matters, 10 dog calls, 3 domestic calls, 2 reported burglaries, 3 calls for assistance with the Division of Youth and Families and 2 "no trespass letters" delivered.

In addition to the above I had to put down a horse that had fallen through the railroad tressel crossing Phillips Brook in Crystal. The horse had broken a leg while going between the railroad ties and the bridge. Thanks to the Brassard family and others, a second horse was saved that also had its legs caught in the railroad ties. I am amazed that they were all able to lift a 1,000 pound horse, get it back on its feet and then walk it back to solid ground.

Twenty-three new/renewal pistol licenses were processed this year. This license is required for concealed carry within the State of New Hampshire. The license is issued for four years, requires a criminal record check and a \$ 10.00 fee, which is retained by the Town. Applications may be obtained by download from the State website, picked up at the Town Hall or directly from me.

Neighbors should continue to be watchful of the property of others by reporting anything suspicious.

911 should be used for any type of emergency requiring police, fire or medical response.

Lancaster Dispatch may also be contacted at 788-3282.

William L. Joyce, Constable

STARK VOLUNTEER FIRE DEPARTMENT REPORT

This year we had more winds that brought down trees onto electrical wires and leaving people without electricity for a while, and we also had more than usual Mutual Aid calls for structure fires. Following is a list of the 20 incidences that we responded to:

We responded to one auto accident and another where a car went off the road and was able to be driven from the scene after being pulled back onto the road.

In the spring of the year there was a massive Ice Jam in the village that was being monitored as well as keeping an eye on the roads as the ice was over the road on Northside Road below the village that had to be closed off for a day or two.

A furnace air blower motor overheated and caught fire and filled the home with smoke.

A fire extinguisher was discharged which set off a smoke alarm, in which we were called out to check to see if there was in fact a fire. It was an accidental discharge of the fire extinguisher and no fire was found.

A lawn mower rolled down an embankment and flipped over pinning the operator under the machine, we helped the ambulance personnel get the operator loaded into the ambulance and then pulled the mower up over the bank and put it over next to the house.

A child was struck by a vehicle.

A kayak was found in the river down by Red Dam, which turned into a search of the river to see if someone may be stranded in the river or worse, until someone noticed that there was a notice at a store in Groveton that someone had lost a kayak in the river and would be grateful for its return, and the search was called off by Fish and Game, as it looked like we had the kayak that was missing. We were assisted by Groveton Fire and Ambulance Depts.

Also, we had a structure fire in which the owner lost a garage and its contents. Assisting us with manpower was Milan, Groveton and

Stratford Hollow Fire Depts. and Colebrook was called upon to cover Stratford Hollow's Fire Station and Groveton Ambulance was there in case someone needed medical assistance.

There were five incidences where we were called out for trees burning on wires.

Six of our incidences included Mutual Aid calls for structure fires, three to Groveton, and two to West Milan and one to Lancaster.

As a reminder to the people of Stark, as we seem to be having more wind storms and freezing rain with more power outages and maybe longer outages and you become cold or hungry as you can not use your stove to heat something up, then get in touch with one of the Selectmen, Road Agent, or Fire Department personnel, or the Office Manager and they can get in touch with the fire department to get someone over to open up the fire station so that you can get in to warm up and stay until the power comes back on. You may want to bring some food with you as we do not provide this at the fire station, but we have a generator to use to keep the lights and heat on as well as a stove to heat your food. You may want to bring some blankets with you, and if it turns into a long power outage, then we can get the Red Cross to come and set up cots and whatever else that may be needed.

Some of the things that were done this past year include the yearly inspections of the Stark Village School and the Millbrook Inn.

Jack Pepau, Captain
Stark Volunteer Fire Department

CEMETERY REPORT

Through great dedication and diligence provided by our mowing staff, our grounds remained well groomed throughout the entire season.

With appropriated funding from the 2013 Town Meeting, a storage shed was constructed at the Town Garage for storage of cemetery supplies and equipment.

Stones and markers were pressure cleaned in the western half of the Emerson Cemetery. Plans are to do the same in the eastern half, dependent upon funding in 2014.

Applications for part time employment for the spring/summer 2014 may be picked up at the Town Hall during normal business hours.

It has been a pleasure to serve as your Sexton for another season. Anyone having any comments, questions or suggestions regarding cemeteries is welcomed to contact me directly.

Dennis A. Croteau, Sexton



STARK HERITAGE CENTER

The Center was opened this year from the last weekend in May to the last weekend in October.

The Center saw 43 visitors from 9 states and the District of Columbia. One visitor was walking the COHOS Trails and the other was biking through Stark. The Northern Forest Canoe Trail Kiosk also saw a few sign in this year. The visitor log has comments of praise about the displays, information and presentation. Visitors purchased Stark post cards and puzzles.

New donations to the Center this year included a lithograph of Stark over 100 years ago, an old painting of the Old Man In The Mountain, an antique butter churn, butter mold, egg scale, bread mixer, wood stove irons, an old electric iron, a framed metal impression of a deer in the wild made in the 1950's by a resident of Crystal, pictures of the Nash Stream Flood and very old black & white pictures of the bridge and church.

The John Stark Park has a new large stone as you enter, paying tribute to the Stark Improvement Fund for its' service, dedication and contributions to Stark from 1974-2011.

Thank you to Mr. John Kauffmann who also visited the Center this summer.

Dennis Wayne Lunn, Director
636-1881

TRANSFER STATION REPORT -2013-

2013 was as flat as the ground one walks on down here. Only one of the towers with their twin fifties had to fire a short burst each at the cardboard can and the "open top". Even the six foot six "Men In Black" with their usies were having difficulty finding someone to shoot at. So in consideration of time and space, I will pass on the cocktail hour and serve up what you are all waiting for-----1,2,3,4,5,6,7,8,9, (o-maybe), all with their selective combinations.

The largest number, which also comes with the largest cost, is the compactor with 85.65 tons, about a 20% increase from the previous year average. A solid one third of that material by volume should have been placed in other locations. One half of that third is bonified recyclables; a consistant ratio over the years. The second major cost is the "open top" (the green one) that collected 45.48 tons plus a collateral weight of 4.68 tons taken directly to the A.V.R.R.D.D. Berlin location by private means. We also pay for that at \$ 20.00 more per ton. Third on the list is the woods can (the dark brown one, which sooner or later you'll get the hang of it) with 20.06 tons. Only the current \$ 255.00 per load applies here. All of the above with tipping fees and delivery charges pulled \$ 13,755.87 from the budget. Glass, as is the wood, is ground at the Berlin facility to be used as daily cover at the Mt. Carberry landfill. Neither is technically considered recycled waste. Those booze bottles weighed in at 15.41 tons. The total landfill waste for 2013 was 171.28 tons.

Within the recycled family, we collected 11.31 tons for all scrap metal including non-ferrous items; 15.21 tons for all paper products; 3.49 tons of combined plastic containers; 3.36 tons in cans for a total of 33.97 tons, giving us a recycled rate of only 20% , down by one third

from 2012. As I said, it was a flat year. In the miscellaneous category we collected, with a lot more time to manage than you think, 76 propane tanks, 66 electronic units, and 944 linear feet of fluorescent lamps, plus only 43 of the "white worm" variety, many of which were extracted from the glass bay, that's a major NO NO folks. In addition, there was also 116 lbs of rechargeable batteries which is an increase of 75% over 2012; only 18 lead acid batteries of vehicle size (we have been plagued for the past two years by a "Battery Bandit". However, he should take caution for he has been IDENTIFIED. Within the realm of social morays, stealing is still considered illegal). We also collected 126 tires (down by about 40%) 150 gallons of waste oil with 90 filters (noticeably down as well) and 28 refrigerants cleaned (at no cost). And with 6,146 entrances and exits, one is kept quite busy.

2013 saw the placement of several new signs as did 2012 for that matter, including repairs to some existing ones. And like most of you, I hope that is the end of it. Keep in mind all but seven of the sixty three total signs are required by D.E.S. We, also, at long last, replaced the oil shed door; finished painting the fronts of the entire oil shed door, finished painting the fronts of the entire container bay run, made an extension for the PETE containers, replaced the door of the cardboard roll off. Our new approach in managing T.V.'s by having the "customer" bring them directly to the Berlin location is already making survival more in tune with real life since its' inception last fall, by not having to re-handle them and making a special trip ourselves. Remember, a free "Bulky Waste Fee Card" comes with the deal. No new "projects" are scheduled for 2014 and those still in progress (always one or two at the end of the year) will be placed on hold due to budget constraints.

As in every year, I like to thank all those masons, carpenters, painters, electricians, plumbers and taxi drivers that keep this house from sliding into the pond.

-QUESTION-

What do you do when the missing sock is not in the dryer?
The answer could be worth as much as a million bucks!

The "White Phantom" took on a condo this winter down on Miami Beach. For once he's thinkng on track. He'll be back this spring.

G.S.B.

T.S.M.



Groveton Ambulance
EMS Administrator's Office

10 Station Square
Suite 2
Groveton, New Hampshire 03582
Telephone: (603) 636-1057
Fax: 636-1357

James Gibson, Jr.
Ambulance Administrator/EMS Chief

To the Selectmen and Residents of Stark,

Groveton Ambulance would like to thank the residents of Stark for allowing us to provide Emergency medical care to your community in 2013.

We would like to provide you with some statistics for the year, starting on January 1st and ending on December 31st, 2013. Groveton Ambulance responded to Thirty one (31) calls in your town. Of these calls twenty one (21) were transported to a medical facility and Ten (10) were non transports.

Once again Groveton Ambulance would like to thank you for your support and look forward to be able to provide you with Emergency Medical services in the upcoming 2014-2015 year.

Sincerely,

James Gibson Jr.
Ambulance Administrator/EMS Chief

NORTHERN HUMAN SERVICES

2013 FACT SHEET

THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire with quality services for over 30 years. We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from the services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS: (Vershire Center & The Mental Health Center Combined)

The amount requested from the Town of Stark in 2007:	\$125.00
The amount requested from the Town of Stark in 2008:	\$125.00
The amount requested from the Town of Stark in 2009:	\$125.00
The amount requested from the Town of Stark in 2010:	\$125.00
The amount requested from the Town of Stark in 2011:	\$125.00
The amount requested from the Town of Stark in 2012:	\$125.00
The amount requested from the Town of Stark in 2013:	\$125.00

We deeply appreciate the ongoing support that we have received from the citizens of Stark. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments

Respectfully submitted,
Charlie Cotton, LICSW
Area Director
237-4955

NORTH COUNTRY COUNCIL

As we celebrate our 40th year of regional planning, opportunities to make the organization more sustainable have never been greater but we need your membership support. NCC and its communities will face challenges in the coming months particularly in such a large remote region, experiencing both accelerated change and declining state and federal funding. But this is the very reason for the existence of North Country Council—to be aware of problems and pressures and to be ready to provide assistance and advice to each town and to lead the region forward.

North Country Council is your Council. It is responsive to your requirements and requests, and above all, it is willing and capable of successfully addressing your needs, large and small. As one of our greatest supporters Colonel Oliver Nelson put it, “Over the past several years, the Council and my small town have worked closely together on problems with both local and regional impact. The solutions have saved my town money, solved the problems, and provided the Council with yet more knowledge and experience which could be used to assist other towns in the North Country”

Building communities and regional capacity is no small task and certainly is not a straight forward one. To prepare for the future, the NCC Board of Directors and staff just completed a strategic planning process to meet our regional challenges head on. North Country Council’s FY 2014-2016 Strategic Plan not only reorients our regional planning focus to our seven subregions including Upper Coos, Lancaster Area, Androscoggin Valley, Littleton area, Haverhill area Plymouth area, and Mount Washington Valley but identifies five strategic priorities that the organization is determined to address in the next three years. A summary of these five strategic priorities include:

1. **Leadership:** *NCC identifies and effectively addresses local and regional issues and opportunities. As a regional leader NCC is focused on continuous education and productive teamwork through its board, staff, and partners (members, funders...).*
2. **Evaluation and Assessment:** *Within each program area (planning and economic development), evaluate projects and services, focus on outcomes. Identify emerging issues and project opportunities at the local and regional level – assess stakeholder needs, impact, staffing, cost, and availability of resources.*

3. **Financial Sustainability and Asset Utilization:** *Strengthen long-term viability through revenue diversification, asset utilization, and establishment of reserve funds.*
4. **Stakeholder and Public Relations:** *Further engage stakeholder groups through targeted communication. Spotlight regional issues, forums, and leaders. Communicate NCC accomplishments, value of service, and impact.*
5. **Strategic Development:** *Advance NCC's commitment to quality work and relevancy through the implementation of the FY 2014 - 2016 Strategic Plan.*

NCC is now stronger and better prepared for the future as a result of the FY 2014-2016 Strategic Plan.

Thank you for your on-going support of North Country Council and our mission to strengthen the North Country. If there is a project or need in your town, please call us because we are at your service.

Sincerely,

Jeffrey R. Hayes
Executive Director

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT 2013 ANNUAL REPORT OF DISTRICT ACTIVITIES

For 2013, no assessments were made to the member municipalities for the District Budget. A surplus of \$249,975.68 from the 2012 budget was used to reduce apportionments with the net assessment for each member municipality being covered by the Mt. Carberry Landfill Budget. In addition, there will be no assessments to the member communities for the 2014 Budget.

Our Materials Recycling Facility processed a total of 1,574.59 tons of recyclables, for the period January 1, 2013 through December 31, 2013, representing \$205,407.46 of marketing income to the District.

For calendar year 2013, our Transfer Station received 2,449 deliveries from District residents for a total of 559.47 tons of bulky waste and construction and demolition debris. In addition, our 324 commercial accounts delivered 288.58 tons of bulky waste and construction and demolition debris and 227.14 tons of wood. Recycling at the Transfer Station consisted of 1040.77 tons of wood that was processed through a grinder, 171.82 tons of scrap metal, 405.06 tons of leaf and yard waste and 200 tons of brush which was chipped with the District owned chipper. In addition, 259 refrigerators/air conditioners; 128 propane tanks; 5605 tires; 15,883 feet of fluorescent bulbs; 300 fluorescent U tubes and HID lamps; 301 pounds of ballasts and 74.46 tons of electronics were recycled. We also received 1,070 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$30,309.40. The district owns and operates the Recycling Center and Transfer Station.

Election of officers was held at the District Annual Meeting in April 2013: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was re-elected Vice Chairman and Clara Grover of Errol

was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Michael Rozek of Berlin, Paul Grenier for the Coos County Unincorporated Places, Richard Lamontagne of Milan, Michael Phillips of Northumberland and George Bennett of Stark.

In June, the District conducted its twenty-second annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 287 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$25,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition a grant from the State of New Hampshire reimbursed the District at \$0.171 per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 7, 2014 at the District Transfer Station.

2013 was the eleventh year of operations for the AVRRDD- Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier
Executive Director

**ANNUAL REPORT
OF THE
STARK SCHOOL DISTRICT
OF
STARK, NEW HAMPSHIRE**

**FOR FISCAL YEAR ENDING
JUNE 30, 2013**

SCHOOL WARRANT
State of New Hampshire


To the inhabitants of the School District of Stark, New Hampshire, qualified to vote in District affairs:

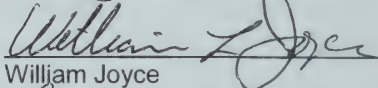
You are hereby notified to meet in the Stark Fire Station in said District on Tuesday, March 11, 2014, at 9:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 9:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 7:00 o'clock in the evening.


1. To choose by non-partisan ballot the following District officers for the ensuing year: a District clerk, a District treasurer, a District moderator; one member of the School Board for the ensuing three years.

Given under our hands at Stark this 10th day of February, 2014.

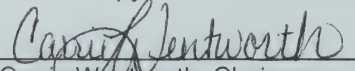
SCHOOL
BOARD

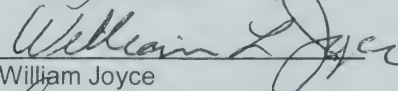

Carrie Wentworth, Chairperson

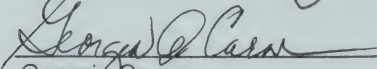

William Joyce


Georgia Caron

A True Copy of Warrant – Attest:


Carrie Wentworth, Chairperson


William Joyce


Georgia Caron

SCHOOL
BOARD

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stark, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet in the Stark Fire Station in said District on **Tuesday, March 11, 2014**, at 6:00 in the evening to act upon the subjects hereinafter mentioned. The matters of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and any vote relating thereto.

2. To set the salaries of school district officials:

School Board Members	3 @ \$850.00 each	\$2,550.00
Treasurer		600.00
Board Secretary	\$50.00 per meeting	600.00
Clerk		70.00
Moderator		70.00
Police		70.00
Supervisors of the Checklist	3 @ \$70.00 each	210.00
Ballot Clerks	2 @ \$70.00 each	140.00

(Recommended by the School Board)

3. To see if the District will vote to raise and appropriate the sum of Nine Hundred Thirty-Two Thousand Five Hundred Twenty-Seven Dollars (\$932,527.00) for the support of schools for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District. This article does not include any other warrant articles (Recommended by the School Board).


4. To see if the District will vote to raise and appropriate *up to* Fifteen Thousand Dollar (\$15,000.00) to be placed in the High School Tuition Expendable Fund previously established. This sum is to come from June 30 unreserved fund balance available for transfer on July 1. (Recommended by the School Board).

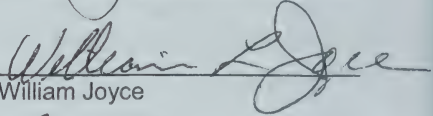
5. To see if the District will vote to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000.00) to be placed in the Maintenance Expendable Trust Fund previously established. This sum is to come from June 30 unreserved fund balance available for transfer on July 1. (Recommended by the School Board)

6. To transact any other business that may lawfully come before said meeting.

Given under our hands at Stark this 10th day of February, 2014.

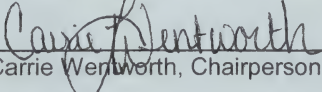
SCHOOL
BOARD


Carrie Wentworth, Chairperson


William Joyce


Georgia Caron

A True Copy of Warrant – Attest:


Carrie Wentworth, Chairperson


William Joyce


Georgia Caron

SCHOOL
BOARD

ANNUAL SCHOOL REPORT

School District of Stark

Organization/Administration 2013-2014

<u>School Board</u>	<u>Term Expires</u>
Carrie Wentworth, Chair	2014
William Joyce	2015
Georgia Caron	2016

Superintendent of Schools

Dr. Carl M. Ladd – Tel. 636-1437
Patricia Brown, Business Manager
Karen Conroy, Director of Technology
Carrie Irving, Secretary
Diane Kenney, Payroll & Human Resource
Vacant, Accounts Payable/Grants

Stark Village School

Bridget Gagne – Principal
Lisa Shorey – Part time Secretary
Gayle Otis – Grades K & 1
Kelly Jewell – Grades 2 & 3
Katherine Landry – Grades 4 - 6
Gail Loffredo – Title I Paraprofessional
Joy Keddy – Part-time Librarian
Brenda McKenzie – Part-time Art
Stephany Hall, RN – Part-time Nurse
Nancy Spaulding – Part-time Physical Education
Patricia Styles – Part-time Guidance Counselor

Treasurer
Susan Croteau

Clerk
Susan Croteau

Moderator
Danforth Peel

STARK SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 2013

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	56,898.95				160,195.28
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	5,621.40		2,617.56		
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES	25,792.48	1,962.53	23,829.95		
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	88,312.83	1,962.53	26,447.51	-	160,195.28
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES	2,617.56	1,962.53	23,829.95		
INTERGOV'T PAYABLES					
OTHER PAYABLES					
ACCRUED EXPENSES	24,403.58		2,617.56		
LOAN & INTEREST PAYABLE					
DEFERRED REVENUES	72.51				
OTHER CURRENT LIABILITIES					
Total Liabilities	27,093.65	1,962.53	26,447.51	-	-
FUND EQUITY					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR AMTS VOTED	50,000.00				
RESERVE FOR CONTINUING APPROPRIATIONS	11,219.18				160,195.28
UNRESERVED FUND BALANCE					
Total Fund Equity	61,219.18	-	-	-	160,195.28
TOTAL LIABILITY & FUND EQUITY	88,312.83	1,962.53	26,447.51	-	160,195.28

**STARK SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2013**

	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction							
REGULAR PROGRAMS	142,080.55	38,678.91	343,033.86	2,401.67	1,986.92		528,181.91
SPECIAL PROGRAMS	2,000.00	877.47	24,761.06				27,638.53
VOCATIONAL PROGRAMS							0.00
OTHER INSTRUCTIONAL PROGRAMS	3,780.00	596.74	425.00	590.13			5,391.87
Support Services							
STUDENT	0.00	0.00	15,787.76	235.10			16,022.86
INSTRUCTIONAL STAFF	3,036.50	249.25	11,682.26	615.62			15,583.63
GENERAL ADMINISTRATION	2,730.00	208.87	88,962.07	0.00		2,261.41	94,162.35
SCHOOL ADMINISTRATION	22,716.50	5,323.96	3,758.02	570.03	(920.00)	1,055.75	32,504.26
OPERATION/MAINTENANCE	15,270.34	1,428.18	12,148.48	21,289.80	3,551.89		53,688.69
STUDENT TRANSPORTATION			46,435.73				46,435.73
Other Outlays							0.00
FACILITIES ACQUISITION & CONST.			47,908.45				47,908.45
DEBT SERVICE-PRINCIPAL							0.00
DEBT SERVICE-INTEREST							0.00
Fund Transfers							0.00
TRANSFER TO TRUST FUNDS						0.00	0.00
TRANSFER TO FOOD SERVICE						8,493.94	8,493.94
TOTAL EXPENDITURES	191,613.89	47,363.38	594,902.69	25,702.35	4,618.81	11,811.10	876,012.22

STARK SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2013

DESCRIPTION	GENERAL	SPECIAL	FOOD	TRUST
	REVENUE	REVENUE	SERVICE	FUND
LOCAL REVENUE:				
DISTRICT ASSESSMENT	422,694.00			1,933.67
EARNINGS ON INVESTMENT	178.69			
OTHER LOCAL REVENUE	24.36			
FOOD SERVICE SALES			7,018.95	
TOTAL LOCAL	422,897.05	0.00	7,018.95	1,933.67
STATE REVENUE:				
ADEQUACY AID (GRANT)	347,649.00			
ADEQUACY AID (STATE TAX)	134,017.00			
ADEQUACY AID (EDJOBS)				
OTHER STATE REVENUE-ARRA			158.45	
CHILD NUTRITION				
CATASTROPHIC AID				
TOTAL STATE	481,666.00	0.00	158.45	0.00
FEDERAL REVENUE:				
CHILD NUTRITION			10,901.28	
MEDICAID DISTRIBUTIONS	506.23			
DISABILITIES PROGRAMS	15,941.49			
OTHER FEDERAL FUNDS		54,602.82		
FEDERAL FOREST LAND	16,220.63			
TOTAL FEDERAL	32,668.35	54,602.82	10,901.28	0.00
TRANSFER FROM THE GENERAL FUND			8,493.94	
TOTAL REVENUE	937,231.40	54,602.82	26,572.62	1,933.67

**STARK SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES**

	<u>2010/2011</u>	<u>2011/2012</u>	<u>2012/2013</u>
Expenditures:	57,179.41	82,594.18	30,340.19
Revenues:			
Individuals with Disabilities Act (94-142):	14,359.66	15,998.44	15,941.49
Medicaid Funds:	821.02	1,058.61	506.23
Adequacy Allocation:	<u>10,060.00</u>	<u>7,183.00</u>	<u>8,337.17</u>
Total Revenues:	25,240.68	24,240.05	24,784.89
NET SPECIAL EDUCATION COST:	31,938.73	58,354.13	5,555.30

**Stark School District
Trust Fund Reconciliation
June 30, 2013**

	<u>Beg Bal</u>	<u>Earn/Loss</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>End Balance</u>
<u>Maintenance Trust Fund</u>					
Total Maintenance	\$71,195.04	\$811.48			\$72,006.52
					<u>\$72,006.52</u>
<u>Handicapped Fund</u>					
Total Handicapped	\$116,543.28	\$1,122.19		\$29,476.71	\$88,188.76
					<u>\$88,188.76</u>
	\$187,738.32	\$1,933.67	\$0.00	\$29,476.71	\$160,195.28

STARK SCHOOL DISTRICT

Vendor History 7/1/13-6/30/13

Vendor Name	Payments
ACADEMUS CAP & GOWN CO.	28.75
AL'S PLUMBING & HEATING	1,232.44
AMAZON	1,079.68
AMERICAN LEGACY PUBLISHING	69.07
APPLE, INC.	2,193.00
ASCD	79.00
BERRY'S TRANSPORTATION INC, WW	39,573.55
BOYNTON, JAY C.	92.50
BROADVIEW NETWORKS, INC.	693.76
BURBACH, LISA	254.50
C.N. BROWN COMPANY	13,342.15
CLASSROOM DIRECT	308.81
COMPETITIVE ENERGY SERVICES, LLC	159.22
COMPUTER RESOURCES, LLC	348.00
CROTEAU, DERECK M	855.00
DESKTEK GROUP INC, THE	7,363.61
DISPLAYS TO GO/GEO PATTON ASSOCIATES	240.18
DYNAMIC MEASUREMENT GROUP, INC.	130.00
EASTERN ANALYTICAL, INC.	192.00
FRIZZELL, EVERETT R.	1,942.38
GAGNE, BRIDGET	1,363.73
GOPHER	95.70
GOULET COMMUNICATIONS, INC.	186.00
GREAT NORTHWOODS JOURNAL	54.00
GROVETON AMBULANCE SERVICE	80.00
GROVETON ELEMENTARY ACTIVITY ACCOUNT	263.36
HAMPSTEAD STAGE COMPANY	425.00
HANDWRITING WITHOUT TEARS	263.60
HEALTH TRUST	17,435.44
HOBART	359.00
IPEVO	69.00
JEDASH WIRING SERVICES	400.00
JORDAN ASSOCIATES	1,957.88
KEDDY, JOY L.	40.00
LANCASTER HARDWARE & RADIO SHACK	646.61
LANDRY, KATHERINE	268.68
LEGO EDUCATION	218.23
LIFESAVERS, INC.	55.00
LINCOLN NATIONAL LIFE INSURANCE COMPANY	666.75
LUFKIN SECURITY SYSTEMS	4,323.20
M S B	299.15
MacGill Discount School Nurse Supplies	67.70
MCGRAW HILL/ MACMILLAN	295.85
MEUNIER, DOROTHY	23.31
MUSIC IS ELEMENTARY	153.12
MY LEARNING PLAN, INC.	500.00
N H R S	101.70

NCES (NORTH COUNTRY EDUCATIONAL SERVICES, INC.	18,603.75
NEWS & SENTINEL	1,529.91
NHASP-NH ASSOC OF SCHOOL PRINCIPALS	955.00
NHSBA	2,261.41
NHSLMA	205.00
NICKY'S COMMUNICATOR /ROCHESTER 100 INC	105.00
NISL-NATIONAL INSTITUTE FOR SCHOOL LEADERSHIP, INC	2,000.00
NORTH COUNTRY CHARTER ACADEMY	11,118.00
NORTH COUNTRY TITLE 1 CONFERENCE	175.00
NORTHUMBERLAND SCHOOL DIS	363,211.68
NWEA	303.35
PERMA-BOUND	139.02
PERRAS ACE, INC	926.05
PLODZIK & SANDERSON, PROFESSIONAL ASSOCIATION	8,128.00
PORTER OFFICE MACHINES	1,322.10
PORTLAND GLASS	127.32
POSITIVE PROMOTIONS	228.20
PRIMEX	5,760.00
PUBLIC SERVICE CO. OF NH	5,309.85
REXFORD SEPTIC SERVICE	1,110.00
SALMON PRESS	1,834.62
SAU #58	75,389.55
SCHOLASTIC, INC	114.84
SCHOOL SPECIALTY	261.12
Sears	206.99
SKILLPATH SEMINARS	130.90
SPAULDING, NANCY	109.31
STAFF DEVELOPMENT FOR EDUCATORS	199.00
STATE OF NH - CRIMINAL RECORDS	0.00
Sugar River PDC	250.00
SWISH KENCO LTD	921.90
THE HOME DEPOT	3,837.00
THE LEADERSHIP AND LEARNING CENTER	5,650.50
TIM SAVAGE CONSTRUCTION, LLC	27,301.78
TREASURER, STATE OF NH	6,598.82
TRI STATE FIRE PROTECTION, LLC.	835.65
UNDERWOOD CATERING, INC.	27,323.10
UNIV. OF OREGON	1.00
US POSTMASTER	92.00
VALLEY COMMUNICATIONS SYSTEMS, INC.	379.00
W B MASON CO., INC.	2,492.07
WEEKS MEDICAL CENTER	83.00
WENTWORTH, TRAVIS	1,200.00
WILES, DEAN	242.35
	\$679,762.75

**STARK SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2012/2013	2013/2014	2014/2015		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
SALARIES	\$191,614	202,443	208,283	5,840	A
HEALTH INSURANCE	\$13,494	20,097	26,574	6,478	B
LIFE & DISABILITY INSURANCE	\$647	780	732	-48	
FICA	\$14,400	15,029	15,475	447	
NH RETIREMENT-EMPLOYEE	\$0	1	0	-1	
NH RETIREMENT-TEACHER	\$16,062	21,493	23,419	1,926	C
TUITION REIMBURSEMENT	\$0	5,455	5,455	0	
HEALTH DEDUCTIBLE REIMBURSEMENT	\$0	750	750	0	
UNEMPLOYMENT COMPENSATION	\$2,760	3,391	3,166	-225	
WORKER'S COMPENSATION	\$0	1,481	1,357	-124	
SAU MANAGEMENT SERVICES	\$75,365	91,778	91,882	103	
GUIDANCE/OT SERVICES	\$6,956	7,154	16,385	9,231	D
STAFF TRAINING	\$3,736	3,800	3,800	0	
PROFESSIONAL SERVICES	\$38,898	29,683	11,770	-17,914	E
OTHER PROFESSIONAL SERVICES	\$425	500	535	35	
TECHNOLOGY SERVICES	\$6,956	0	1,200	1,200	F
LEGAL FEES	\$93	1,000	1,000	0	
AUDIT FEES	\$8,128	7,800	7,750	-50	
TECHNICAL SERVICES	\$1,392	1,300	2,300	1,000	G
GROUPS WORK	\$855	4,690	930	-3,760	H
REPAIRS & MAINTENANCE	\$6,208	3,555	4,090	535	
COMPUTER REPAIRS & MAINTENANCE	\$1,266	701	700	-1	
COPIER RENTAL	\$1,322	1,500	1,500	0	
EQUIPMENT RENTAL	\$0	1	0	-1	
BUILDING IMPROVEMENT	\$47,908	1	1	0	
TRANSPORTATION	\$46,436	48,333	49,041	708	I
PROPERTY INSURANCE	\$3,000	3,150	3,250	100	
TELEPHONES	\$694	1,800	1,500	-300	
POSTAGE	\$92	200	200	0	
ADVERTISING	\$5,376	3,800	4,000	200	
TUITION	\$338,131	299,444	330,990	31,546	J
TRAVEL REIMBURSEMENT	\$1,667	2,398	2,409	11	
SUPPLIES	\$5,974	8,602	8,857	255	
ELECTRICITY	\$5,310	5,000	5,400	400	
BOTTLED GAS	\$414	600	500	-100	
FUEL OIL	\$13,088	12,250	13,381	1,131	K
TEXTBOOKS	\$512	1,203	1,124	-79	
SOFTWARE	\$405	1,723	2,295	572	
EQUIPMENT	\$4,619	2,877	4,105	1,228	L
DUES & FEES	\$3,288	3,690	3,850	160	
GRADUATION	\$29	287	70	-217	
TOTAL GENERAL FUND	\$867,518	819,740	860,027	40,287	4.9%
FOOD FUND	\$26,573	29,000	30,500	1,500	M
FEDERAL FUNDS	\$28,715	28,000	42,000	14,000	N
HS TUITION TRUST FUND ESTABLISHED	\$0	25,000	0	-25,000	O
SUB TOTAL FOR BUDGET ARTICLES	\$922,806	\$901,740	\$932,527	\$30,787	3.41%
SPECIAL EDUCATION TRUST FUND - ARTICLE	\$0	25,000	0	-25,000	P
TUITION TRUST FUND - ARTICLE	\$0	0	15,000	15,000	P
MAINTENANCE TRUST FUND - ARTICLE	\$0	0	25,000	25,000	P
TOTAL WARRANT ARTICLES	0	25,000	40,000	15,000	
GRAND TOTAL	\$922,806	\$926,740	\$972,527	45,787	4.94%

MAJOR VARIANCES

- A. Salaries based on salary schedule with raises & health insurance buyouts.
- B. Coverage changes with estimated 4.3% increase.
- C. NHRS 14.16% through 6/30/15.
- D. Services now include OT and Guidance services.
- E. OT services moved to services and \$14,000 IDEA to Federal Funds .
- F. Consulting Services for server upgrade.
- G. Estimated increase for water testing, every three years "full boat" tests completed.
- H. Did not include rubber mulch for the playground area this upcoming year.
- I. New contract with Berry Transportation, 1.5% increase.
- J. Estimated students for next year, no spares.
- K. 3,823 gallons (3 year average) at \$3.50 a gallon.
- L. Replacing laminator, cannot be repaired any longer.
- M. Estimated expense increase.
- N. Moved \$14,000 of IDEA federal funds out of general funds.
- O. HS Tuition Trust Fund established with \$25,000 appropriated in 13/14.
- P. Current Trust Funds. \$71k Maintenance, \$25k Tuition & \$112k Special Education

**STARK SCHOOL DISTRICT
COMPARATIVE BUDGETS**

Description	2013/2014 APPROVED BUDGET	2014/2015 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	\$ 136,943.20	\$ 147,958.39	\$ 11,015.19
SALARIES-SUBSTITUTES	\$ 3,000.00	\$ 3,000.00	\$ -
HEALTH INSURANCE	\$ 24,017.74	\$ 24,530.13	\$ 512.39
LIFE & DISABILITY	\$ 700.56	\$ 675.36	\$ (25.20)
FICA	\$ 10,705.65	\$ 11,089.32	\$ 383.67
EMPLOYEE RETIREMENT	\$ 1.00	\$ -	\$ (1.00)
TEACHERS' RETIREMENT	\$ 18,231.22	\$ 20,101.30	\$ 1,870.08
TUITION REIMBURSEMENT	\$ 4,091.00	\$ 4,091.00	\$ -
HEALTH DEDUCTIBLE REIMBURSEMENT	\$ 675.00	\$ 675.00	\$ -
UNEMPLOYMENT COMP	\$ 2,065.43	\$ 1,873.29	\$ (192.14)
WORKMAN'S COMP	\$ 825.67	\$ 729.99	\$ (95.68)
OTHER PROF/TECHNICAL	\$ 1,451.26	\$ 2,201.54	\$ 750.28
REPAIRS/MAINTENANCE	\$ 701.00	\$ 700.00	\$ (1.00)
COPIER RENTAL	\$ 1,500.00	\$ 1,500.00	\$ -
TUITION/PUBLIC-ELEM SCHOOL (7-8)	\$ 78,146.00	\$ 115,728.00	\$ 37,582.00
TUITION/PUBLIC-HIGH SCHOOL (9-12)	\$ 209,598.00	\$ 203,744.00	\$ (5,854.00)
SUPPLIES	\$ 2,399.26	\$ 3,551.00	\$ 1,151.74
TEXTBOOKS/PERIODICAL	\$ 741.00	\$ 746.00	\$ 5.00
INTERNET FILTER SOFTWARE	\$ 1.00	\$ 400.00	\$ 399.00
ADDITIONAL EQUIPMENT	\$ 1.00	\$ -	\$ (1.00)
NEW COMPUTERS	\$ 2,500.00	\$ 1,650.00	\$ (850.00)
ALTERNATE EDUCATION	\$ 11,700.00	\$ 11,518.00	\$ (182.00)
TOTAL	\$ 509,994.99	\$ 556,462.32	\$ 46,467.33
SPECIAL EDUCATION			
SALARIES	\$ 2,000.00	\$ 2,000.00	\$ -
FICA	\$ 153.00	\$ 153.00	\$ -
TEACHER'S RETIREMENT	\$ 283.20	\$ 283.20	\$ -
HEALTH DEDUCTIBLE REIBURSEMENT	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP	\$ 72.00	\$ 65.00	\$ (7.00)
WORKER'S COMP INSURANCE	\$ 11.80	\$ 10.00	\$ (1.80)
OTHER PROFESSIONAL/TECHNICAL ELEM	\$ 16,967.00	\$ 16.00	\$ (16,951.00)
OTHER PROFESSIONAL/TECHNICAL MS	\$ -	\$ 20.00	\$ 20.00
OTHER PROFESSIONAL/TECHNICAL HS	\$ 5,175.00	\$ 20.00	\$ (5,155.00)
TRAVEL EXPENSE	\$ 100.00	\$ 175.00	\$ 75.00
SUPPLIES	\$ 1.00	\$ 1.00	\$ -
SOFTWARE	\$ 1.00	\$ 1.00	\$ -
SPEECH SERVICES	\$ -	\$ 3,002.00	\$ 3,002.00
SPEECH SERVICES	\$ -	\$ 929.00	\$ 929.00
TOTAL	\$ 24,764.00	\$ 6,675.20	\$ (18,088.80)

Description	2013/2014	2014/2015	DIFF +/-
	APPROVED BUDGET	PROPOSED BUDGET	
<u>CO-CURRICULAR/OTHER INST.</u>			
SUPPLIES	\$ 609.00	\$ -	\$ (609.00)
SUMMER SCHOOL SALARY	\$ 3,450.00	\$ 3,450.00	\$ -
SUMMER SCHOOL FICA	\$ 263.93	\$ 263.93	\$ -
SUMMER SCHOOL RETIREMENT	\$ 488.52	\$ 488.52	\$ -
AFTER SCHOOL SALARY	\$ 4,410.00	\$ 4,410.00	\$ -
AFTER SCHOOL RETIREMENT	\$ 624.46	\$ 624.46	\$ -
AFTER SCHOOL FICA	\$ 337.37	\$ 337.37	\$ -
AFTER SCHOOLSUPPLIES	\$ 500.00	\$ -	\$ (500.00)
OTHER PROFESSIONAL-ASSEMBLY	\$ 618.00	\$ 620.00	\$ 2.00
TOTAL	\$ 11,301.28	\$ 10,194.28	\$ (1,107.00)
<u>GUIDANCE</u>			
OTHER PROFESSIONAL/TECHNICAL	\$ 7,254.42	\$ 7,483.11	\$ 228.69
TOTAL	\$ 7,254.42	\$ 7,483.11	\$ 228.69
<u>HEALTH</u>			
OTHER PROF-TECHNICAL	\$ 2,000.00	\$ 2,000.00	\$ -
TRAVEL	\$ 100.00	\$ -	\$ (100.00)
SUPPLIES	\$ 114.00	\$ 200.00	\$ 86.00
TOTAL	\$ 2,214.00	\$ 2,200.00	\$ (14.00)
<u>OCCUPATIONAL THERAPY</u>			
OT SERVICES	\$ -	\$ 9,002.00	\$ 9,002.00
OT SUPPLIES	\$ 135.00	\$ 135.00	\$ -
TOTAL	\$ 135.00	\$ 9,137.00	\$ 9,002.00
<u>IMPROVEMENT OF INSTRUCTION</u>			
IMPROVEMENT OF INSTRUCTION	\$ 3,800.00	\$ 3,800.00	\$ -
EXPENSE/TRAVEL	\$ 888.00	\$ 904.00	\$ 16.00
TOTAL	\$ 4,688.00	\$ 4,704.00	\$ 16.00
<u>EDUCATIONAL MEDIA</u>			
SALARY-MEDIA	\$ 2,156.00	\$ 2,240.00	\$ 84.00
FICA	\$ 164.93	\$ 171.36	\$ 6.43
UNEMPLOYMENT	\$ 5.43	\$ 31.85	\$ 26.42
WORKER'S COMP	\$ 12.72	\$ 11.20	\$ (1.52)
SUPPLIES	\$ 287.00	\$ 50.00	\$ (237.00)
TEXTBOOKS	\$ 287.00	\$ 203.00	\$ (84.00)
SOFTWARE	\$ 150.00	\$ 150.00	\$ -
TOTAL	\$ 3,063.08	\$ 2,857.41	\$ (205.67)

Description	2013/2014		2014/2015		DIFF +/-
	APPROVED	BUDGET	PROPOSED	BUDGET	
TECHNOLOGY COORDINATOR					
TECHNOLOGY COORDINATOR SALARY	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	
FICA	\$ 76.50	\$ 76.50	\$ 76.50	\$ -	
UNEMPLOYMENT COMP.	\$ 36.00	\$ 32.50	\$ 32.50	\$ (3.50)	
WORKER'S COMP	\$ 5.90	\$ 5.00	\$ 5.00	\$ (0.90)	
TECHNOLOGY SERVICES	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
COMPUTER REPAIR & MAINT.	\$ 1.00	\$ -	\$ -	\$ (1.00)	
SUPPLIES	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ (200.00)	
SOFTWARE	\$ 1.00	\$ -	\$ -	\$ (1.00)	
	\$ 2,120.40	\$ 3,114.00	\$ 3,114.00	\$ 993.60	
SCHOOL BOARD SERVICES					
SALARIES	\$ 4,410.00	\$ 4,410.00	\$ 4,410.00	\$ -	
FICA	\$ 338.00	\$ 338.00	\$ 338.00	\$ -	
OTHER PROFESSIONAL/TECHNICAL	\$ -	\$ -	\$ -	\$ -	
OTHER PROF LEGAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	
OTHER PROF AUDIT	\$ 7,800.00	\$ 7,750.00	\$ 7,750.00	\$ (50.00)	
ADVERTISING	\$ 3,800.00	\$ 4,000.00	\$ 4,000.00	\$ 200.00	
DUES/FEES	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ -	
TOTAL	\$ 19,648.00	\$ 19,798.00	\$ 19,798.00	\$ 150.00	
SAU MANAGEMENT SERVICES					
SAU MANAGEMENT SERVICES	\$ 91,778.41	\$ 91,881.72	\$ 91,881.72	\$ 103.31	
TOTAL	\$ 91,778.41	\$ 91,881.72	\$ 91,881.72	\$ 103.31	
SCHOOL ADMINISTRATION					
SALARIES	\$ 13,175.76	\$ 13,570.97	\$ 13,570.97	\$ 395.21	
SALARY-SECRETARY	\$ 9,870.00	\$ 10,164.00	\$ 10,164.00	\$ 294.00	
HEALTH INSURANCE	\$ 2,078.97	\$ 2,044.19	\$ 2,044.19	\$ (34.78)	
LIFE & DISABILITY	\$ 79.38	\$ 56.70	\$ 56.70	\$ (22.68)	
FICA	\$ 1,763.01	\$ 1,815.73	\$ 1,815.73	\$ 52.72	
ADMIN TUITION REIMBURSEMENT	\$ 1,865.69	\$ 1,921.65	\$ 1,921.65	\$ 55.96	
TEACHER RETIREMENT	\$ 1,364.00	\$ 1,364.00	\$ 1,364.00	\$ -	
HEALTH DEDUCTIBLE REIMBURSEMENT	\$ 75.00	\$ 75.00	\$ 75.00	\$ -	
UNEMPLOYMENT COMP	\$ 655.20	\$ 591.50	\$ 591.50	\$ (63.70)	
WORKMAN'S COMP	\$ 135.97	\$ 118.67	\$ 118.67	\$ (17.30)	
POSTAGE/PETTY CASH	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	
EXPENSE/TRAVEL	\$ 1,110.00	\$ 1,130.00	\$ 1,130.00	\$ 20.00	
SUPPLIES	\$ 638.65	\$ 700.00	\$ 700.00	\$ 61.35	
TEXTBOOKS	\$ 175.00	\$ 175.00	\$ 175.00	\$ -	
SOFTWARE	\$ 1,570.00	\$ 1,744.00	\$ 1,744.00	\$ 174.00	
EQUIPMENT	\$ 375.00	\$ 1,995.00	\$ 1,995.00	\$ 1,620.00	
DUES/FEES	\$ 1,290.00	\$ 1,425.00	\$ 1,425.00	\$ 135.00	
GRADUATION	\$ 287.00	\$ 70.00	\$ 70.00	\$ (217.00)	
TOTAL	\$ 36,708.63	\$ 39,161.41	\$ 39,161.41	\$ 2,452.78	

Description	2013/2014		2014/2015		DIFF +/-
	APPROVED BUDGET		PROPOSED BUDGET		
SPECIAL EDUCATION ADMINISTRATION					
SALARY	\$ -	\$ -	\$ -	\$ -	-
HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	-
LIFE & DISABILITY	\$ -	\$ -	\$ -	\$ -	-
FICA	\$ -	\$ -	\$ -	\$ -	-
RETIREMENT	\$ -	\$ -	\$ -	\$ -	-
UNEMPLOYMENT COMP	\$ -	\$ -	\$ -	\$ -	-
PROFESSIONAL SERVICES	\$ 4,089.91	\$ 4,116.03	\$ 4,116.03	\$ 4,116.03	26.12
WORKER'S COMP INSURANCE	\$ -	\$ -	\$ -	\$ -	-
TRAVEL	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	-
SUPPLIES	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	-
DUES & FEES	\$ 100.00	\$ 125.00	\$ 125.00	\$ 125.00	25.00
TOTAL	\$ 4,589.91	\$ 4,641.03	\$ 4,641.03	\$ 4,641.03	\$ 51.12
OPERATION & MAINTENANCE OF PLANT					
SALARIES	\$ 11,340.00	\$ 12,480.00	\$ 12,480.00	\$ 12,480.00	1,140.00
SALARY - SUMMER/WINTER MAINT	\$ 4,688.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	(1,088.00)
FICA	\$ 1,226.14	\$ 1,230.12	\$ 1,230.12	\$ 1,230.12	3.98
UNEMPLOYMENT COMP	\$ 556.67	\$ 572.00	\$ 572.00	\$ 572.00	15.33
WORKMAN'S COMP	\$ 488.85	\$ 482.40	\$ 482.40	\$ 482.40	(6.45)
PROFESSIONAL/TECHNICAL WATER	\$ 1,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	1,000.00
GROUNDS WORK	\$ 4,690.00	\$ 930.00	\$ 930.00	\$ 930.00	(3,760.00)
REPAIRS/MAINTENANCE	\$ 3,554.00	\$ 4,090.00	\$ 4,090.00	\$ 4,090.00	536.00
EQUIPMENT RENTAL	\$ 1.00	\$ -	\$ -	\$ -	(1.00)
PROPERTY INSURANCE	\$ 3,150.00	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00	100.00
TELEPHONE	\$ 1,800.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	(300.00)
SUPPLIES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	-
ELECTRICITY	\$ 5,000.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	400.00
BOTTLED GAS	\$ 600.00	\$ 500.00	\$ 500.00	\$ 500.00	(100.00)
FUEL OIL	\$ 12,250.00	\$ 13,381.00	\$ 13,381.00	\$ 13,381.00	1,131.00
FURNITURE & FIXTURES	\$ 1.00	\$ -	\$ -	\$ -	(1.00)
OTHER EQUIPMENT	\$ -	\$ 460.00	\$ 460.00	\$ 460.00	460.00
BUILDING IMPROVEMENT	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	-
TOTAL	\$ 53,146.66	\$ 52,676.52	\$ 52,676.52	\$ 52,676.52	\$ (470.14)
TRANSPORTATION					
SALARY-FIELD TRIPS	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	-
TRANSPORTATION CONTRACT-ELEM	\$ 26,505.00	\$ 27,862.00	\$ 27,862.00	\$ 27,862.00	1,357.00
TRANSPORTATION CONTRACT-HS	\$ 20,825.22	\$ 20,176.00	\$ 20,176.00	\$ 20,176.00	(649.22)
SPECIAL EDUCATION TRANSPORTATION	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	-
TOTAL	\$ 48,333.22	\$ 49,041.00	\$ 49,041.00	\$ 49,041.00	\$ 707.78
TOTAL GENERAL BUDGET EXPENSE	\$ 819,740.00	\$ 860,027.00	\$ 860,027.00	\$ 860,027.00	\$ 40,287.00

Description	2013/2014	2014/2015	DIFF +/-
	APPROVED BUDGET	PROPOSED BUDGET	
SCHOOL LUNCH PROGRAM			
SALARIES - CAFETERIA	\$ -	\$ -	\$ -
HEALTH INS	\$ -	\$ -	\$ -
FICA/ CAFETERIA	\$ -	\$ -	\$ -
RETIREMENT-EMPLOYEE	\$ -	\$ -	\$ -
WORKERS COMP	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP	\$ -	\$ -	\$ -
OTHER PROF/TECHNICAL	\$ 27,745.00	\$ 29,132.00	\$ 1,387.00
REPAIRS/MAINTENANCE	\$ 750.00	\$ 900.00	\$ 150.00
EXPENSE/TRAVEL	\$ -	\$ -	\$ -
SUPPLIES/CAFETERIA	\$ 1.00	\$ 1.00	\$ -
FOOD--CAFETERIA	\$ -	\$ -	\$ -
ADDITIONAL EQUIPMENT	\$ 1.00	\$ 1.00	\$ -
REPLACEMENT EQUIP.-CAFETERIA	\$ 503.00	\$ 466.00	\$ (37.00)
DUES/FEES	\$ -	\$ -	\$ -
TOTAL	\$ 29,000.00	\$ 30,500.00	\$ 1,500.00
TOTAL GENERAL & FOOD SERVICE	\$ 848,740.00	\$ 890,527.00	\$ 41,787.00
FEDERAL FUNDS			
TITLE I	\$ 19,000.00	\$ 19,000.00	\$ -
IDEA	\$ -	\$ 14,000.00	\$ 14,000.00
REAP	\$ 9,000.00	\$ 9,000.00	\$ -
TOTAL FEDERAL FUNDS	\$ 28,000.00	\$ 42,000.00	\$ 14,000.00
GRAND TOTAL TO APPROPRIATE	\$ 876,740.00	\$ 932,527.00	\$ 55,787.00
WARRANT ARTICLES			
TUITION TF - UNRESERVED FUND	\$ 25,000.00	\$ 15,000.00	\$ (10,000.00)
MAINT TF - UNRESERVED FUND	\$ -	\$ 25,000.00	\$ 25,000.00
SPED TF - UNRESERVED FUND	\$ 25,000.00	\$ -	\$ (25,000.00)
TOTAL	\$ 50,000.00	\$ 40,000.00	\$ (10,000.00)
GRAND TOTAL	\$ 926,740.00	\$ 972,527.00	\$ 45,787.00

STARK SCHOOL DISTRICT
ESTIMATED REVENUES/ASSESSMENT

	(MS-24) CURRENT <u>2013/2014</u>	ESTIMATED <u>2014/2015</u>
<u>LOCAL REVENUES</u>		
Earnings on Investments	100	100
School Food Service Sales	7,000	7,000
Other Local Revenue	0	0
<u>STATE REVENUES</u>		
Child Nutrition	150	150
<u>FEDERAL REVENUES</u>		
Child Nutrition	10,000	10,000
Ed Jobs Grant	0	0
Other Federal Sources (94-142)	15,561	0
Federal Forest Funds	16,221	16,000
LOCAL/STATE/FEDERAL REV.	49,032	33,250
FEDERAL PROGRAM GRANTS	28,000	42,000
FUND BALANCE		
Placed into Trust Funds	25,000	40,000
Unreserved to Reduce Taxes	22,301	0
TOTAL REVENUE BEFORE GRANT	124,333	115,250
ADEQUATE EDUCATION GRANT	286,876	280,531
	0	0
DISTRICT ASSESSMENT		
State Education Tax	131,240	131,240
Local Education Tax	384,291	445,506
TOTAL TAX ASSESSMENT	515,531	576,746
TOTAL APPROPRIATIONS VOTED	926,740	972,527

**SAU #58
COMPARATIVE BUDGET
SUMMARY**

	2012/2013	2013/2014	2014/2015		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
SALARIES	\$257,224	310,645	312,205	1,560	A
HEALTH COMPENSATION	\$6,000	18,000	18,000	0	
HEALTH INSURANCE	\$27,563	30,759	32,025	1,266	B
DENTAL INSURANCE	\$1,552	2,055	2,055	0	
LIFE & DISABILITY INSURANCE	\$1,168	1,658	1,637	-21	
FSA ADMIN FEES	\$144	225	175	-50	
FICA	\$19,421	25,143	25,262	120	
NH RETIREMENT-EMPLOYEE	\$20,448	33,388	33,390	2	
TUITION REIMBURSEMENT	\$1,669	1,500	2,446	946	C
HEALTH DEDUCTIBLE REIMBURSEMENT	\$0	0	0	0	
UNEMPLOYMENT COMPENSATION	\$2,043	2,358	2,376	18	
WORKER'S COMPENSATION	\$0	1,240	1,246	6	
STAFF DEVELOPMENT	\$2,250	4,000	4,000	0	
AUDIT/LEGAL SERVICES	\$6,778	8,500	9,250	750	
STAFF TRAINING	\$1,695	1,450	1,700	250	
PROFESSIONAL SERVICES	\$19,980	29,361	19,799	-9,562	D
REPAIRS & MAINTENANCE	\$445	500	800	300	
RENT	\$10,000	10,000	10,000	0	
COPIER RENTAL	\$1,395	2,000	1,750	-250	
PROPERTY INSURANCE	\$1,040	1,100	1,169	69	
TELEPHONES	\$1,015	1,500	1,500	0	
INTERNET SERVICES	\$64,905	65,776	49,820	-15,956	E
BANK FEES	\$175	300	300	0	
POSTAGE	\$4,020	4,000	4,000	0	
ADVERTISING	\$2,187	2,000	2,000	0	
SOFTWARE	\$13,525	13,085	19,650	6,565	F
TRAVEL REIMBURSEMENT	\$8,069	7,500	8,069	569	G
SUPPLIES	\$5,515	5,650	5,650	0	
ELECTRICITY	\$1,508	1,600	1,600	0	
FUEL OIL	\$1,922	2,450	2,450	0	
EQUIPMENT	\$6,638	2,200	2,800	600	
DUES & FEES	\$5,266	6,050	6,950	900	
SALARY POOL	\$0	1,889	5,098	3,209	H
TOTAL GENERAL FUND	\$495,557	597,882	589,172	-8,710	-1.5%
GRAND TOTAL	\$495,557	\$597,882	\$589,172	-8,710	-1.46%

MAJOR VARIANCES

- A. Custodian added to budget.
- B. Based on 4.3% increase
- C. Per new policy effective 2013.
- D. Incode training for 13/14 was taken out, new software installed 13/14.
- E. New contract with Destek, lower price.
- F. Two year cycle on renewals, this will be the higher of the two, then it goes back down the following year.
- G. Adding Tech Director to travel budget
- H. Actually using the Salary Pool for salary increases based on merit.

STARK SCHOOL DISTRICT

Estimated Stark Tax Rate:

School Portion Only

	2013/2014	2014/2015	Diff +/-						
Expenses:									
Appropriations Voted:									
General Fund	844,740	860,027							
Lunch Program	29,000	30,500							
Federal Funds	28,000	42,000							
Tuition Trust Fund - Articles	0	15,000							
Special Ed Trust Fund - Articles	25,000	0							
Maint Trust Fund - Article	0	25,000							
Total Appropriation	<u>926,740</u>	<u>972,527</u>	45,787						
Revenues:									
Surplus placed into Trust Funds	25,000	40,000							
Minus money left from last year's Budget:	22,301	0							
Federal Revenues	69,782	68,000							
General Revenues	7,250	7,250							
Total Revenues	<u>124,333</u>	<u>115,250</u>	(9,083)						
Equals amount before grant:	<u>802,407</u>	<u>857,277</u>	54,870						
Minus State Education Grant:	<table border="1"><tr><td>286,876</td></tr><tr><td>0</td></tr></table>	286,876	0	<table border="1"><tr><td>280,531</td></tr><tr><td>0</td></tr></table>	280,531	0	<table border="1"><tr><td>(6,345)</td></tr><tr><td>0</td></tr></table>	(6,345)	0
286,876									
0									
280,531									
0									
(6,345)									
0									
Amount to be raised by taxes:	<u>515,531</u>	<u>576,746</u>	61,215						
State School Property Tax (raised locally) (state = \$2.38)	131,240	131,240							
Local School Property Tax:	384,291	445,506							
Total Actual & Estimated Local Sch. Tax Rate:	5.59	6.48	0.89						
State School Property Tax Rate:	2.38	2.38	0.00						
Total State & Local School Tax Rate:	<u>7.97</u>	<u>8.86</u>	0.89						

* Based upon \$68,800,170 net assessed valuation and \$55,257,070 net assessment - utilities

School Tax Rates	Assessed Values			
	200,000	100,000	75,000	50,000
Current 13/14 7.97	1,594.14	797.07	597.80	398.53
Proposed 14/15 8.86	1,772.09	886.04	664.53	443.02
Estimated Increase	\$ 177.95	\$ 88.97	\$ 66.73	\$ 44.49

STARK VILLAGE SCHOOL

Vision and Mission Statement

Vision:

The Stark Village School is committed to building a solid foundation for every child to be successful in life.

Mission:

Stark Village School seeks to be an exemplary learning community school. We believe that education is not just about children; it encompasses families, parents, community, the environment, and the world. We build this foundation by respecting the individual needs of children and fostering a caring and creative environment by emphasizing the social, emotional, physical, and intellectual development of each child. As a professional learning community, we will work together to empower all students to become contributing members of society; equipped with the skills, knowledge, and values necessary to meet the challenges of a changing world. Through a collaborative learning environment, we will encourage high expectations for success using developmentally appropriate, data-driven instruction while supporting individual differences and learning styles. Our success in this mission will build lifelong, confident learners, who have the tools necessary for success in a changing world.

**STARK SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2013-2014**

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2013-14 school year in September. Our overall emphasis is to ensure that all systemic decisions positively impact student achievement, and the goals listed below attempt to do that. These goal areas were developed by administration, staff, and board members working together and they provide the focus and direction for the use of our limited fiscal and human resources.

SAU #58 Goals:

- 1. To Improve Student Achievement**
 - a. 90% of students will score at the 50th percentile or higher on the Spring NWEA Measure of Academic Progress assessment using the new Common Core State Standards version
 - b. Maintain and enhance Response to Intervention SAU-wide
- 2. To Continue Implementation of Common Core State Standards (CCSS) through the Rigorous Curriculum Design Process**
 - a. Complete Authentic Performance Tasks for all ELA and Math Curricular Units
 - b. Implement ELA and Math Curricular Units in Grades K-12
 - c. Use Early Release Days to review progress and examine student work
 - d. Complete the integration of Literacy Standards from CCSS into Technical Subject Areas to begin implementation in Fall 2013
- 3. To Improve Student Engagement**
 - a. Review and analyze student behavior and academic achievement data
 - b. Develop a positive behavioral management vision
 - c. Examine and introduce positive classroom management techniques
- 4. To Integrate Technology Across the K-12 Core Curricula by Classroom Teachers to Support 21st Century Technology and Media Skills Necessary to Align with the:**
 - a. Common Core State Standards for ELA and Mathematics
 - b. Smarter Balanced Computer Adaptive Testing
 - c. New Hampshire ICT Literacy Digital Portfolio Requirements
- 5. To Pass Fiscally & Educationally Responsible Budgets**
 - a. Continue to build fiscally responsible budgets that meet the educational needs of students and community.
 - b. Increase public awareness of budget process.

These have been ambitious goals and ones that the administration and staff have been working on throughout the school year, and will continue to work on. As always, the ultimate goal is to provide the best education possible for our students. We have worked very hard to focus our goals on improving student achievement through aligning curriculum, analyzing assessment data, and improving instructional practices within the classroom. Our students have made significant gains on both the statewide NECAP assessment as well as the nationally normed NWEA assessment. I am very proud of the outstanding work done by the staff and administration to meet the 21st century challenges posed by globalization and the *No Child Left Behind* legislation.

We have completed our proposed budget for the 2014-2015 school year, which is included in this town report. The administrators and central office staff spent hours scouring the budget for areas

in which we could contain spending increases. If you review the areas in which the administration and teachers have direct control – supplies, equipment, books, furniture – all those categories were decreased or held relatively level. The administration, staff and school board have worked collaboratively to contain the ever rising costs of health insurance, typically one of the largest growth areas of the operating budget.

For 2014-2015, the budget that we are presenting to the community reflects a **3.41% increase** to all funds, amounting to a **\$30,787 increase** in overall appropriations from last year's budget. This increase is primarily due to a \$31,000 increase in high school tuition. The expenditures for the village elementary school have either been level-funded or decreased where we could. We have worked very hard to hold the line on the operating budget while maintaining the quality level of services for our students that the community expects.

It remains the desire of the administration and the Board to minimize the impact on student achievement, which is our primary mission as a school district. We believe that this budget, while too much for some and not enough for others, is a fiscally and educationally responsible budget that will continue to positively impact classroom instruction and improve overall student achievement while acknowledging the present difficult economic situation of the community.

We know this is a difficult time for everyone. We are still facing a very sluggish local, state and national economy. There is much to cause us concern, but there is also much to be proud of and to hold on to. Our schools, which have been recognized nationally as some of the best in the nation, are practically the only asset we have left in our community. We need to hold on to the outstanding academic and co-curricular programs that have been so successful and that have prepared our children to go into the world either to further their education or join the work force or armed services.

Our continued collaboration with our partners in the SAU – Stratford and Northumberland – ensures that our students get the highest quality education in as fiscally responsible manner as possible. This three-way partnership benefits all of our communities in many ways – we need to work together collaboratively to ensure that our communities remain viable and our students have the skills they need to be successful. We are much stronger together than we are individually.

As many of you know, Pierre Couture, former principal of Groveton High School, left our school community in June to become the new Superintendent of SAU #35 serving Bethlehem, Lisbon and Profile. Mr. Couture was an excellent administrator, teacher and coach for many years at Groveton High School and his leaving left quite a vacancy for us. Fortunately, we were able to hire an equally outstanding replacement. I hope you will join me in welcoming Mike Kelley, the new principal of Groveton High School, to our community. Mr. Kelley has many years of administrative and teaching experience in the North Country in Conway and Profile, and is a native of Littleton. He has made a successful transition to Groveton High School.

Finally, I would like to applaud the staff and students for their successes and accomplishments this past year. I want to thank Principal Bridget Gagne along with Lisa Burbach, Director of Special Education, and Karen Conroy, Director of Technology, for their hard work and service. They have all done a tremendous job under sometimes difficult conditions. The central office staff has also worked tirelessly to provide detailed information for all the various committees and individuals who have requested information and I appreciate all the hours they have dedicated to supporting the administrative team.

Please know that I am always available if you wish to discuss concerns or how we might make our schools better. Thank you for your continued support and I look forward to working with you in the upcoming year.

Respectfully submitted,

Carl M. Ladd, Ed.D.

Superintendent of Schools

GRADE PLACEMENT CHART 2013-2014

<u>Grade</u>	K	1	2	3	4	5	6	Total
Gayle Otis	3	4						7
Kelly Jewell			2	6				8
Katherine Landry					6	1	5	12
	3	4	2	6	6	1	5	27

		<u># Students</u>
Junior High School	Grade 7	2
	Grade 8	2
High School	Grade 9	3
	Grade 10	6
	Grade 11	5
	Grade 12	<u>3</u>
		21

Stark Village School

1192 Stark Highway
Stark, New Hampshire 03582

Bridget L. Gagne

Teaching Principal/Title I Project Manager
Phone: (603) 636-1092 or (603) 636-1075
Fax: (603) 636-1081
E-Mail: b_gagne@sau58.org



Vision: The Stark Village School is committed to building a solid foundation for every child to be successful in life.

Stark Village School
Principal's Report
2013-2014

The staff and students at Stark Village School continue to strive for academic and social growth. Below are our school goals for this year.

1. By the end of May 2014, all students in grades K-6 will have participated in three community based service projects/project based learning activity.
2. By the end of April 2014, students and staff will communicate with other educational communities at least twice to enhance the SAU 58 CCSS curriculum units. (focus: technology communications)
3. Students will achieve at least the projected "typical growth" from Spring 2013 NWEA by Spring 2014.
4. We will implement the SAU 58 CCSS aligned Curriculum and attend SAU 58 Early Release days to discuss units and evaluate Common Formative Assessments to refine and improve our curriculum.

Stark Village School continues to meet and in some cases exceed our goals. This is in part due to a few key, but critical factors; teachers are continuously participating in whole school PLCs (Professional Learning Communities) where curriculum, instruction, assessments, technology integration, and intervention services for students are discussed, valued, and carried through during daily instruction and students are an active participant in constructing their own educational experience. Being able to have a strong focus on student achievement is an effect of a cohesive, respectable working system that is supported by dedicated support staff and volunteers. I would like to take this opportunity to thank those of you who volunteer at the school. The gift of time that you provide for the school is greatly appreciated and valued! Most importantly, students' educational experience here has proven to have a lasting effect on them as they further their education and develop their careers.

The best way to experience our hard-working students and dedicated staff is to visit the school. I invite and encourage you to schedule some time with us so that we may show you first hand the commitment to high quality teaching and learning that is present throughout our day. We also encourage you to visit our website at www.sau58.org and click on Stark School. If you are interested in visiting the school, please contact us at 636-1092.

Thank you for your continued support of our school.

Respectfully Yours in Education,
Bridget L. Gagne
Bridget L. Gagne, Teaching Principal

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- You have the right to have access to and examine all records relating to your child's education.
- You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.

- At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

TITLE IX OF THE EDUCATION AMENDMENTS OF 1972

Public Law 92-318

Subpart A, Section 86.8 of Title IX requires public notification that the Stark School District does not discriminate in its educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stark School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Dr. Carl M. Ladd
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. 603-636-1437

NON-DISCRIMINATION POLICY

Section 504 of the Rehabilitation Act of 1973

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stark School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, its programs and activities.

Any person having inquiries regarding the compliance of the Stark School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Lisa Burbach
Section 504 Coordinator
Stark Village School
1192 Stark Highway
Stark, NH 03582
Tel. 603-636-1092

STARK SCHOOL DISTRICT
ANNUAL MEETING MINUTES
March 6, 2013

Moderator Danforth Peel declared the meeting open at 6:00 p.m.

The Pledge of Allegiance was recited by all persons present. Moderator Peel explained the rules of the meeting. Moderator Peel also explained that any person not registered to vote would not be allowed to vote on articles.

Moderator Peel asked persons present to keep comments positive and be respectful of others comments.

Ballot Clerks were Dereck Croteau and Judith Gibson.

Motion by William Joyce to dispense reading of the entire Warrant. Seconded by Everett Frizzell. Motion passed by voice vote.

ARTICLE 1: To see reports of agents, auditors, committees, or officers heretofore chosen and any vote relating thereto.

Motion to move the article made by Thomas Bushey. Second: Carrie Wentworth.

ARTICLE 1 PASSED BY VOICE VOTE.

ARTICLE 2: To set the salaries of school district officials:

School Board Members	3@ 850.00 each	\$ 2,550.00
Treasurer		600.00
Board Secretary	\$50.00 per meeting	600.00
Clerk		70.00
Moderator		70.00
Police		70.00
Supervisors of Checklist	3@ \$ 70.00 each	210.00
Ballot Clerks	2@ \$ 70.00 each	140.00

Motion to move the article made by Carrie Wentworth. Second: Thomas Bushey.

ARTICLE 2 PASSED BY VOICE VOTE.

ARTICLE 3: To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the High School Tuition Expendable Fund, for the purpose of tuition payment. Furthermore, to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$ 25,000) toward this purpose and to name the school board as agents to expend from this fund.

Motion to move the article made by William Joyce. Second: Thomas Bushey. All comments and questions to the article were addressed. Moderator Peel called for a hand vote.

ARTICLE 3 PASSED BY HAND VOTE.

ARTICLE 4: To see if the District will vote to raise and appropriate the sum of Nine Hundred One Thousand Seven Hundred Forty Dollars (\$901,740) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District. This article does not include any other warrant articles.

Motion to move the article made by Thomas Bushey. Second: Carrie Wentworth. Motion to amend the article to \$ 876,740 made by Thomas Bushey. Second: William Joyce.

William Joyce explained that the reason for the amendment to this article is because article 3 was passed.

The comparative budget was reviewed and discussed. All comments and questions were addressed.

Questions arose about half day kindergarten vs. whole day kindergarten. Jacques Pelletier felt maybe it was time to consider supporting a half day program.

Joy Keddy, Concetta Hopps and Heather Bushey all spoke of the positive and good things that come out of a full day kindergarten program.

Carissa Hopps asked if there continues to be an increase in technology such as leap frogs and other learning tools, would it be necessary to have a full day kindergarten. Superintendent Ladd stated that Kindergarten is only mandatory for a half day.

All comments, questions and concerns were addressed.

ARTICLE 4 PASSED BY VOICE VOTE.

ARTICLE 5: To see if the District will vote to raise and appropriate up to Twenty Five Thousand Dollars (\$ 25,000) to be placed in the Special Education Expendable Trust Fund previously established. This sum to come from June 30 unreserved fund balance available for transfer on July 1.

Motion to move the article made by William Joyce. Second: Carrie Wentworth.

ARTICLE PASSED BY VOICE VOTE.

ARTICLE 6: To see if the District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with 198:4-b,II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11.

Motion to move the article made by Thomas Bushey. Second: William Joyce
It was explained to persons present that this fund is similar to the unreserved fund balance that is used for reduction of the tax rate on the town portion of the tax bill. Mr. Bushey said the Town Selectmen have always been generous in the past and have used money to help off-set the tax rate.

ARTICLE 6 PASSED BY VOICE VOTE.

ARTICLE 7: To transact any other business that may lawfully come before said meeting.

Motion to move the article made by Carrie Wentworth. Second: William Joyce.
William Joyce stated that "it was great to see such a large turnout". William also explained that the Board is always looking for places to save money during budget setting time. He also stated that there will be a surplus in the budget just passed due to his salary being returned. Additional surplus will also include the Supervisors of the Checklist salaries for this meeting because they were not required to be at this meeting because it is not the Annual Town Meeting Day. William stated that extra money was raised to upgrade the school alarm system due to a recent break-in.

William stated that as always, the school continues to look for volunteers to help out.

William thanked all voters for passing the budget for the sake of the kids at Stark School.

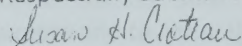
Thomas Bushey stated that this was a "wonderful and successful meeting".

Motion to adjourn made by Thomas Bushey. Second: Carrie Wentworth

ARTICLE 7 PASSED BY VOICE VOTE.

Meeting adjourned at 7:20 p.m.

Respectfully Submitted,


Susan H. Croteau

School Clerk, Stark School District

