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**ANNUAL REPORT**  
**OF THE**  
**TOWN OF RYE**  
**NEW HAMPSHIRE**  
**FOR THE YEAR ENDED DECEMBER 31**  
**2004**



## **ABOUT THE COVERS:**

In Rye, the photo opportunity of 2004 occurred on September second when the historic 1841 Rand-Pickering House (most recently the Govoni House) was lifted from its original foundation adjacent to the Fire Station on Washington Road and transported down “Breakback Hill” to its new setting on Central Road within sight of the Philbrick homestead.

Having submitted the highest bid for the house, new owners Richard and Nancy Philbrick joined numerous townspeople to observe their purchase traverse the mile and a half. Following meticulous preparation, the highly coordinated effort by the movers, telephone, cable and electrical workers assisted by Rye Police and the Public Works Department was completed in under four hours leaving the original site vacant and awaiting preparation for construction of our new safety complex.

On December 9, 2004, an official groundbreaking ceremony was held on the site of the new Rye Public Safety Building. By year’s end, work had been initiated with a twelve to fourteen month completion time anticipated.

The Fire Department will continue to operate as usual while its new home is being constructed where the Rand-Pickering house once stood. Once the Fire Department has moved into its new quarters, the old fire station will be demolished and the police portion of the safety building can be undertaken.

**FRONT COVER:** The 1841 Rand Pickering House passing Town Hall

**BACK COVER** (clockwise from the upper left corner):

1. Richard and Nancy Philbrick observe the moving process.
2. The Rand Pickering House leaving the Historic District at Rye Center.
3. Arrival of the house and outbuildings at their new location on Central Road
4. Groundbreaking for the new Rye Public Safety Building took place on December 9, 2005. Present were the Board of Selectmen, members of the Rye Public Safety Building Committee, representatives of the Home Construction Company, Clerk of the Works for the project and Members of the Rye Police and Fire Departments.
5. The Rand Pickering House is prepared for moving.
6. Wires and cables dropped onto the ground are protected in preparation for the house to pass safely over them prior to reconnection.

**COVER DESIGN/EDITOR:** Priscilla V. Jenness

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**To the inhabitants of the Town of Rye, in the County of Rockingham and in said State, qualified to vote in Town affairs:**

**You are hereby notified to meet at the Rye Elementary School in said Rye on Tuesday, the 8<sup>th</sup> of March, next at eight o'clock in the forenoon until seven o'clock in the evening for voting by official ballot on all issues before the Town of Rye under RSA 40:13.**

\*\*\*\*\*

As required under Senate Bill 2, the Deliberative Session was held on Saturday, February 5, 2005 at 9:00 AM at the Rye Junior High to review and amend the 2005 Town Warrant.



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## THE 2004 ANNUAL REPORT IS DEDICATED TO

### *JAMES S. RAYNES* *"JIM"*

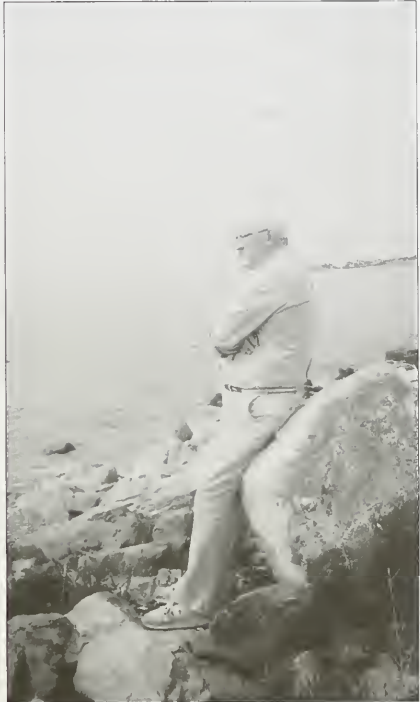
Neither heat, nor snow, nor freezing rain stops Jim Raynes from conducting site walks to environmentally sensitive areas in the Town of Rye, New Hampshire. Jim has arranged and executed many dozens of site walks during his eight-year tenure as Chairman of the Rye Conservation Commission. As Chairman, he leads a group of fellow volunteers who share his dedication to protection of the environment. The Commission evaluates applications for new construction, renovations to existing structures and changes to septic systems that fall within wetland buffers. Under Jim's leadership, the Conservation Commission also maintains stewardship over areas that have come under its protection. All told, Jim has been a fearless and passionate participant on the Commission for thirteen years. Although he is technically retired from the work force, Jim's work protecting Rye's treasured wetlands is equivalent to a full time job.

Jim spearheaded the planning and restoration of the 25 acre Awcomin Marsh, the largest wetland restoration project in New Hampshire. His passion for the project and his attention to detail enabled the restoration to be funded mainly by state and federal grants saving the town from bearing the full financial burden. Jim worked tirelessly to locate appropriate sites for the 100,000 cubic yards of spoils to be removed from the Awcomin, spoils placed on the marsh when Rye Harbor was dredged in the 1940's and 1960's. Jim's oversight of this massive project included Rye eighth grade student involvement in the replanting of native marsh grasses as a community service through Corp Explorer. Restoration of this spectacular salt marsh will enable future generations to enjoy bird and wildlife viewing from a handicap accessible platform to be dedicated in the spring of 2005.

Jim was also influential in the 2003 grassroots effort that succeeded in passage by Rye voters of a five million dollar warrant article to establish a Conservation Land Acquisition Fund for the purchase of conservation easements and/or open space land by the Town of Rye. This money is being used for the permanent protection of appropriate undeveloped land in the Town of Rye. Once criteria for selection of appropriate parcels, informational materials and acquisition procedures were developed with his Commission members, Jim's work involved negotiations with individual property owners. In 2004, the first purchases of easements and land were acquired through this fund. They are revealed in greater detail in the Report of the Conservation Commission. Nothing pleases Jim more than leveraging to maximize monies allocated for conservation with matching funds and/or grants.

Jim maintains close communication with his commission members as well as with the Board of Selectmen. Although it is not a requirement of the Conservation Commission Chairman, Jim attends every Town Board Meeting that may concern development, planning or zoning. He feels a deep responsibility to keep an eye out to protect Rye's natural resources. In addition, Jim annually prepares, presents and administers the Conservation Commission budget.

As a community, we are fortunate to have Jim's expertise on wetland regulations and his knowledge of resources related to the protection of wetlands available to us. His knowledge of the historical background of the many environmentally sensitive areas of the town is invaluable. The impact of Jim's work with the Conservation Commission cannot be overstated. Those who live here now and in the future will be forever in his debt.







## *In Memoriam*

*Susan S. Clark*  
*September 1924 – May 2004*



Susan Sawyer Clark was a Rye native. Born the daughter of H. Russell and Agnes (Emerson) Sawyer, she grew up in Rye Beach where her father ran Sawyer's Boarding House, established by her grandfather, on Sea Road.

A graduate of UNH, Susan spent her career as a social worker for the New Hampshire Dept. of Health and Welfare. She was an active participant in Town affairs, deeply interested in and knowledgeable about the Town's history. She was an outdoor person who loved the view of Eel Pond from her home, sailing out of Rye Harbor and family activities.

Most Rye residents are familiar with Sawyer's Beach as a Town beach with parking for us by sticker only; but, in 1971, this stretch of coastline was the property of Susan Sawyer Clark. When she decided to sell, instead of maximizing its value through development, Susan offered the beach to the Town of Rye for \$30,000 and purchase was approved via Article 12. of the 1972 Town Warrant. Her community spirit will live on as we continue to enjoy access to what would have otherwise been closed off to us forever.

*Richard E. Kutzleb*  
*December 1940 – May 2004*

Rye friends and former neighbors of Dick Kutzleb gathered at Parsons Field last July for a memorial service. Following is a tribute that was written by Alex Herlihy for that occasion.

"In memory of Dick Kutzleb who, with his wife Sue, purchased the Parsons Homestead in 1981 from the Parsons Park Corporation bringing to a successful conclusion the grassroots effort to save the land and the building. The Kutzleb's treated this historic pre-Revolutionary home with great respect and restored it so that it could once again serve as a tribute to Rye's past.

Dick was a stalwart member of the Rye Historic District Commission and, as its chair, guided the Commission through some difficult times in the 1980's and early 90's. Dick and Sue were strong supporters of the Rye Historical Society. Dick's 14 years in Rye left a lasting impression on the people and the historic places of which he and Sue were so fond."

A planter in Dick's memory now overlooks Parsons Field and the Parsons Homestead.







## In Memoriam

It has been said before that it takes many dedicated volunteers contributing regularly to the work of boards, committees, commissions and community organizations to create and maintain a town such as ours. These volunteers contribute time and talent out of a sense of “giving back”, without expectation of reward or recognition.

The 2004 State of New Hampshire list of Rye deaths, plus knowledge of former residents who died outside of the area during the year, revealed the names of four individuals who served their fellow townspeople during the early years of Rye’s ambulance service. **Elizabeth (Betty) Baker** served as secretary when our ambulance service was in its infancy. Many will recall that her husband, Dr. Sidney Baker, along with Dr. Katz were prime movers in the initiation of this service. **Nellie Bromfield**, a charter member of the Rye Volunteer Ambulance Corps, was one of three women to serve in this organization. **Thomas R. Hughes** and **Sherman Carr** also served on the Ambulance Corps during the early days.

**David Wilson** will be remembered as a “jack of all trades”. After retiring, he began a tool sharpening business from his home that included work for the Public Works Department where he also “rode shotgun” on occasion as wing operator on some of the Town’s snow removal equipment and directed traffic at other times. Many will recall that for many years, he was Rye’s Santa Claus.

Looking back at those lost to us during 2004, we remember **Anastas Christo**, a Manchester native who became a Rye resident. He served our Town from 1994 to 2001 as a member of the Rye Board of Adjustment.

We are appreciative of their contributions to our well-being.



A large crowd gathered in Central Cemetery on May 31, 2004 to observe Memorial Day. A short parade composed of the NH Police Association Pipes and Drums, Rye Police and Fire Departments, the Winnacunnet Marine ROTC Color Guard, the Girl Scouts and Boys Scouts marched from Town Hall to the cemetery to open the ceremony with Presentation of the Colors. Jim Cullen served as Master of Ceremonies, Governor Craig Benson was guest speaker and Karrie Burnett provided the music.



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# NEW HAMPSHIRE ELECTED OFFICIALS

## NATIONAL

### **Senator Judd Gregg**

(New Hampshire Office)  
125 North Main Street  
Concord, NH 03301  
(603) 225-7115

(Washington Office)  
393 Russell Senate Bldg.  
Washington, D.C. 20510

### **Senator John E. Sununu**

(New Hampshire Office)  
1 New Hampshire Avenue  
Portsmouth, NH 03801  
(603) 430-9560

(Washington Office)  
111 Russell Senate Office Bldg.  
Washington, D.C. 20510

### **Representative Jeb Bradley**

(New Hampshire Office)  
104 Washington Street  
Dover, NH 03820  
(603) 743-4813

(Washington Office)  
1218 Longworth Office Bldg.  
Washington, D.C. 20510

## STATE

### **Governor John Lynch**

State House  
107 North Main Street  
Concord, NH 03301  
(603) 271-2121

### **Executive Councilor Ruth L. Griffin**

479 Richards Avenue  
Portsmouth, NH 03801  
(603) 436-5272

### **State Senator Martha Fuller Clark**

152 Middle Street  
Portsmouth, NH 03801-4306  
(603) 431-6626

### **Representative Jane S. Langley**

33 Grey Court  
Post Office Box 115  
Rye Beach, NH 03871  
(603) 964-6371

### **Representative Daniel M. Hughes**

5 Beach Hill  
Post Office Box 334  
New Castle, NH 03854-0334  
(603) 436-5003

**\*\*\*TOWN OFFICIALS\*\*\***  
**FOR THE YEAR ENDING DECEMBER 31, 2004**

**MODERATOR**

(2-year term)

|                  |      |
|------------------|------|
| Daniel C. Hoefle | 2006 |
|------------------|------|

**SELECTMEN**

(3-year term)

|                      |      |
|----------------------|------|
| Joseph G. Mills, Jr. | 2005 |
|----------------------|------|

|                  |      |
|------------------|------|
| John W. Moynahan | 2006 |
|------------------|------|

|                      |      |
|----------------------|------|
| Priscilla V. Jenness | 2007 |
|----------------------|------|

**TOWN CLERK/TAX COLLECTOR**

(3-year term)

|                 |      |
|-----------------|------|
| Jane E. Ireland | 2006 |
|-----------------|------|

**TREASURER**

(3-year term)

|                  |      |
|------------------|------|
| Barbara J. Flynn | 2006 |
|------------------|------|

**CEMETERY TRUSTEES**

(3-year term)

|                    |      |
|--------------------|------|
| Roger O. Philbrick | 2005 |
|--------------------|------|

|   |      |
|---|------|
| Frank Drake (replaced Robin Hughes, who resigned) | 2005 |
|---|------|

|                 |      |
|-----------------|------|
| John W. Patrick | 2006 |
|-----------------|------|

**SUPERVISORS OF THE CHECKLIST**

(6-year term)

|                  |      |
|------------------|------|
| Norman H. Yeaton | 2006 |
|------------------|------|

|                     |      |
|---------------------|------|
| Madeline Chichester | 2008 |
|---------------------|------|

|             |      |
|-------------|------|
| Jane Holway | 2010 |
|-------------|------|

**LIBRARY TRUSTEES**

(3-year term)

|                    |      |
|--------------------|------|
| Deborah Genestreti | 2005 |
|--------------------|------|

|                |      |
|----------------|------|
| David S. Brown | 2006 |
|----------------|------|

|                |      |
|----------------|------|
| Victor D. Azzi | 2007 |
|----------------|------|

**TRUSTEES OF TRUST FUNDS**

(3-year term)

|                    |      |
|--------------------|------|
| Jeffrey M. Balboni | 2005 |
|--------------------|------|

|  |      |
|--|------|
| Kerry S. Pope (replaces Priscilla Patrick, who resigned) | 2005 |
|--|------|

|                   |      |
|-------------------|------|
| Andrew J. Mahoney | 2007 |
|-------------------|------|



## **BUDGET COMMITTEE**

(3-year term)

|  |      |
|--|------|
| Paul E. Goldman                                | 2005 |
| (replaces Diane Tod South, who resigned)       |      |
| R. J. Lincoln                                  | 2005 |
| Paula Snyder                                   | 2005 |
| Douglas Abrams                                 | 2006 |
| James G. Maheras                               | 2007 |
| John B. Tobey                                  | 2007 |
| John W. Moynahan. (Selectmen's Representative) | 2006 |

## **PLANNING BOARD**

(3-year term)

|  |      |
|--|------|
| Melvin R. Low  | 2005 |
| Kimberly M. Reed   | 2005 |
| William W. Zechel (replaces Robert T. Papp,<br>who resigned) | 2005 |
| Robert Hablutzel   | 2006 |
| Robert T. Brown  | 2006 |
| Kevin Mills  | 2007 |
| Priscilla V. Jenness (Selectmen's Representative)            | 2007 |

## **BOARD OF ADJUSTMENT**

(3-year term)

|                  |      |
|------------------|------|
| Betty Menson     | 2005 |
| Frank Drake      | 2005 |
| Benjamin T. King | 2006 |
| Jay Nadeau       | 2006 |
| Raymond Jarvis   | 2007 |

### **HISTORIC DISTRICT COMMISSION**

(3-year term)

|   |      |
|---|------|
| Jane Holway   | 2005 |
| Mark Josephs  | 2005 |
| Thomas King (replaces Elizabeth Wentzell,<br>who resigned)      | 2006 |
| Donald H. Osborne (replaces Nancy E. Merriman,<br>who resigned) | 2006 |
| Eleanor Stewart   | 2007 |
| Paula Merritt   | 2007 |
| Joseph G. Mills, Jr. (Selectmen's Representative)               | 2005 |

### **BEACH COMMISSION**

(3-year term)

|                     |      |
|---------------------|------|
| E. Scott McQuade    | 2005 |
| Tim Sanborn         | 2006 |
| Peter H. Clark, Jr. | 2007 |

### **CONSERVATION COMMISSION**

(3-year term)

|   |      |
|---|------|
| Billy Glassner (replaces Louise Tallman, who<br>resigned) | 2005 |
| James Raynes  | 2005 |
| Paula Mahoney   | 2006 |
| Jeffrey Gardner   | 2006 |
| Ronnie Werner   | 2007 |
| Lee Perrault  | 2007 |
| Sally S. King   | 2007 |

### **RECREATION COMMISSION**

|                              |      |
|------------------------------|------|
| Janet Stevens                | 2005 |
| Stephen J. King              | 2005 |
| Jim Sullivan                 | 2006 |
| Gregg Mikolaities            | 2007 |
| Paul Mackey                  | 2007 |
| Victoria Loring              | 2007 |
| Harold M. Hoefle (resigned)  |      |
| Richard M. Hayden (resigned) |      |

**MOSQUITO CONTROL COMMISSION**

(3-year term)

|   |      |
|---|------|
| Thomas Aspinwall                              | 2005 |
| Richard F. Curry                              | 2006 |
| John W. Moynahan (Selectmen's Representative) | 2006 |

**C.I.P. COMMITTEE**

Joan Sweeney  
Gary B. Dodds  
Mary Johanna Brown  
Robert T. Brown  
Kimberly M. Reed  
Paula Snyder

**SEWER COMMISSION**

(3-year term)

|                |      |
|----------------|------|
| David Kohlhase | 2005 |
| William Ladrie | 2006 |
| Leon H. Valley | 2007 |

**REPRESENTATIVES TO THE GENERAL COURT**

(2-year term)

|                            |      |
|----------------------------|------|
| Jane S. Langley (Rye)      | 2006 |
| Daniel Hughes (New Castle) | 2006 |

**RYE WATER DISTRICT**

(3-year term)

|                  |      |
|------------------|------|
| Joseph Kenney    | 2005 |
| Peter P. Mullaly | 2006 |
| John Murtagh     | 2007 |

**TOWN ADMINISTRATOR**

vacant

**TOWN OF RYE, NEW HAMPSHIRE**  
**Town Hall**  
**10 Central Road, Rye NH 03870**

**TOWN ADMINISTRATOR**  
Earl A. Rinker, III (resigned)

**BUILDING INSPECTOR**

Susan M. Zarlengo, Building/Planning/Zoning Dept.

**HEALTH OFFICER**

Gail A. Snow, M.D.

**CEMETERY SUPERINTENDENT**

Edward J. Ireland

**LIBRARIAN**

Gary Mason

**EMERGENCY MANAGEMENT DIRECTOR**

Mark N. Zartarian

**OVERSEER OF PUBLIC WELFARE**

Paula Snyder

**FINANCE/BENEFITS ADMINISTRATOR**

Grace E. Collette

**POLICE CHIEF**

Alan Gould

**FIRE CHIEF**

Richard S. O'Brien

**PUBLIC WORKS DIRECTOR**

Everett "Bud" Jordan

**FOREST FIRE WARDEN**

Richard S. O'Brien

**RECREATION DIRECTOR**

Lee Arthur, Recreation Director  
Jessica Dickey, Program Director

**HARBOR MASTER**

Leo Axtin

**TOWN HALL STAFF**

**SELECTMEN'S OFFICE**

Nancy Weiland, Executive Secretary

**ASSESSING DEPARTMENT**

Howard Promer, Assessor  
Heather Austin, Assessing Clerk  
Todd Haywood, Field Appraiser

**SEWER DEPARTMENT**

Tina Lear, Administrative Assistant to Sewer Commission  
Walter Parenteau, Clerk of the Works, Sewer Commission

**TOWN CLERK/TAX COLLECTOR'S OFFICE**

Elizabeth M. Yeaton, Deputy Town Clerk/Tax Collector  
Phyllis Lundgren, Assistant Town Clerk/Tax Collector

**BUILDING/PLANNING/ZONING OFFICE**

John F. Elsdon, Planning/Zoning Administrator  
Susan Dunfey, Building/Planning/Zoning Assistant

## SELECTMEN'S REPORT

Looking back, 2004 was not a run of the mill year; but, despite the bumps in the road, overall great strides have been made in many areas.

The greatest number of complaints received in the Selectmen's office were seasonal in nature. We believe progress was made during the summer of '04 as (1) some trash containers were reinstalled to cope with slovenly behavior, particularly at Wallis Sands, (2) your approval of Article 14 of the 2004 Town Warrant allowed us to initiate a beach cleaning regimen to remove seaweed and tidal debris and (3) a cooperative effort between the Town, through Chief Gould, and surfers resulted in an equitable enforceable agreement (approved as Article 15) regarding this increasingly popular sport. Dogs on the beach remain a problem.

An analysis of court cases involving the Town of Rye reveals progress as well. At the beginning of the year, twelve cases were active, some spanning several years. Of these, all but three have been closed. The majority of our court cases involve zoning issues as our Town strives to uphold the will of voters as put forth in our Building Code and Zoning Ordinance.

In addition, details surrounding the cell tower off Grove Road were completed and it is now on line. You will find an article in the 2005 Warrant requesting your approval to set up a special account dedicating the income from this cell tower to purchase of an ambulance when it becomes necessary to replace our current vehicle. If approved, when the time comes we will be prepared to replace a high-ticket item that is of benefit to the Town as a whole.

Several changes in personnel occurred during the year. On March 31, 2004, Fire Chief Leon Blaisdell retired after providing 33 years of fire fighting service to the Town of Rye. Following an extensive search, in June we welcomed Richard (Rich) O'Brien as our new Fire Chief. His 20 years of experience in public safety include a broad range of Fire Science credentials and administrative skills. He is also a Nationally Registered Paramedic.

In April, we hired Heather Austin to fill the Town Hall accessing clerk vacancy created by the resignation of Bea Marconi. Heather brings computer skills to the task and is learning our financial system in order to provide backup to that department.

On October 5, the Board of Selectmen placed Town Administrator Earl Rinker on paid administrative leave and on October 27, Mr. Rinker submitted his resignation. No search has been initiated to fill this position to date. Your selectmen chose instead to undertake the work of that office for the final quarter of the year. During this period, negotiations were entered into with Fire, Police and Town Employees Unions, the budget was completed, ongoing projects were moved forward and many meetings were held to keep up with the day-to-day business of the Town. In addition, each of us has continued representation on our assigned boards, committees and commissions: Chairman Mills is the selectmen's representative to the Mosquito Commission, Historic District Commission and Rye Public Safety Building Committee; Vice Chairman Moynahan is BOS rep to the Budget Committee and Priscilla Jenness is representative to the Planning Board which includes the Master Plan Committee and Visioning Forums.

The Selectmen's Office at Town Hall has continued to run smoothly during this period due in large measure to the skill and dedication of Nancy Weiland, our executive secretary. Her expertise has been invaluable as she meticulously keeps track of dates and deadlines, prepares and posts agendas, attends to follow up details, provides "heads up" notification regarding upcoming items and responds to innumerable requests for assistance each day.

We would also be remiss if no mention was made of Finance Administrator Grace Collette's outstanding and persistent effort, put forth over the past two years, to prepare the Town of Rye for its first Governmental Accounting Standards Board (GASB-34) audit with its numerous and extensive new features. Obligated to comply by the end of 2004, Rye's failure to pass this audit would be costly as it could put federal funds, both received and future, in jeopardy.

To help put the volume of additional GASB related work into perspective, we have been informed by our auditor, Plodzick & Sanderson, that, due to required conversion by New Hampshire cities and towns to GASB, Rye will receive only an abbreviated audit in time for the printing of this Annual Report (see colored pages). Copies of the full 2004 audit will be available at the Rye Public Library and in the Selectmen's Office by June 30, 2005.

On another matter, we now have confirmation from the New Hampshire Department of Transportation in regard to the roundabout at Foyes Corner that bids for the project will be received by DOT on February 10, 2005 and that construction will be started shortly after. No completion date has been provided.

We often have concerns that extend beyond the borders of our small town. In 2004, passage of Senate Bill 481 established the Estuary Alliance for Sewage Treatment (EAST), in anticipation of the possible future need of a regional wastewater management district. EAST would be composed of 44 municipalities in the Great Bay estuary and surrounding area. Currently, a two-year study is being conducted with a final report due the summer of 2006. One of several criteria expressed by the Great Bay Estuary Commission in charge of the study is "No preconceived notion as to a preferred alternative for wastewater management in the study area" yet early on there was extensive discussion of treated effluent being funneled down the Piscataqua to an outfall.

We have appointed Walter Parenteau as our representative to hearings and meetings of this Commission. In addition, we have submitted testimony to Commission hearings on several occasions. On October 4, 2004, our communication, in part, read as follows "We urge the members of your commission to obtain, read and study the deliberation and recommendations of the U.S. Ocean Policy Commission before embracing a **"Sewer to the Sea Concept"**. A costly and ecologically detrimental answer to the current problem will require an even more costly remediation in the future. Meanwhile, little or nothing has reached us concerning possibilities regarding alternative solutions, an area that deserves at least as much study and consideration as ocean outfall". **Keep yourself informed. Visit: [www.CoastalClear.org](http://www.CoastalClear.org)**

We continue to support the 34 member Coalition Communities. As we turned the final calendar page of 2004, the Coalition announced the filing of a new education funding bill. This legislation is co-sponsored by several Republican representatives in the N.H. House, including Rye representative, Jane Langley. Senator Martha Fuller Clark will file the same bill in the Senate. The intent: to provide a fair and equitable means to support adequate education by means of targeted aid and to eliminate the donor town concept. Rye budgeted and expended \$5,000 toward this cause in 2004.

Our thanks is extended to the many citizens who volunteer their time and talent to the work of our various boards, committees, commissions and special events such as Our Town, the Memorial Day Exercises, July Fourth Celebration and the Holiday Parade. Combined with our dedicated work force, we believe our town to be special indeed.

Respectfully submitted,

Joseph G. Mills, Jr., Chairman      John W. Moynahan, Vice Chairman      Priscilla V. Jenness, Selectman



# RYE PUBLIC SAFETY BUILDING

## A SPECIAL REPORT

A successful vote by the Rye Townspeople in March of 2004, wherein the voters approved a continuation of the process to complete the design, to fund, and to proceed to construction of the proposed Rye Public Safety Building to house the combined needs of the Fire Department, the Police Department, and Emergency Services in one shared new facility on the previously-acquired site at 555 Washington Road in the Rye Town Center, provided the impetus to move this project forward. The Rye Public Safety Building Committee, with input from other interested Town bodies and Boards, continued to work with HKT Architects to complete the drawings and specifications, or “Construction Documents”, in anticipation of proceeding to construction. The intent of the Committee, to provide a centrally located facility to serve all of the public safety needs, summer and winter, for all of Rye’s residents in an expeditious, efficient, and safe manner, was finally coming to fruition. The Construction Documents for the 22,900 square foot building were completed, representing the design of a building whose visible mass was minimized to suit its site, and whose architectural materials, massing, and detailing were chosen to suit its neighborhood in the Rye Historic District.

With the completion of the Construction Documents, and the funding in place, the Committee proceeded with the mechanics of construction. Through a broad-based advertising of the project, all interested General Contractors in the region were invited to submit their qualifications for the Committee’s critical review. Of the thirteen firms who submitted their qualifications, five General Contractors were invited to submit sealed competitive bids. Meanwhile, the Govoni House was saved, sold, and removed to a new location and life on Central Road.

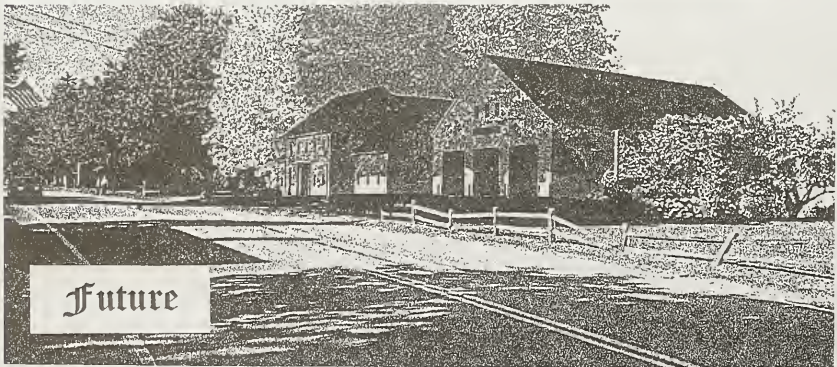
Following a month-long bid-preparation period, the RPSB Committee received four sealed bids on October 29<sup>th</sup>. In a public setting at the Rye Public Library, these secret competitive bids were opened by the Selectmen and read aloud. In the next several days, the Committee reviewed the “base bids” in detail, and analyzed the various add and deduct “Alternates” that would be used to make sure the final project choices were affordable. The Committee, working within the available budget approved by the Townspeople, decided to choose the low responsible bidder, Horne Construction Company, Incorporated of Rochester, New Hampshire to be the General Contractor for this building. With the recommendation from the RPSBC to the Board of Selectmen, negotiations were initiated to conclude a Construction Contract for \$2,931,385 with Horne Construction for an early December start. As an added bonus, the building structural system, as now designed and quoted as an “Alternate”, will be built with the potential of providing for other Town needs. In the future, several thousand square feet of floor space on the level above the apparatus bay will be available in this central location in the Rye Town Center. A search was undertaken to hire a “clerk of the works” and the official “Groundbreaking” took place on December 9<sup>th</sup>.

It is expected that the construction duration will be twelve to fourteen months, and that the building will be ready for occupancy in January of 2006. The first phase will include the construction of the new building on the site once occupied by the Govoni House while the Fire Department continues in operation in its present building. Once the new building is complete, it will be occupied by the Fire Department. As a last phase, the existing Fire Station will be razed and the remaining site work, including green-space plantings and a parking lot for visitors, will be completed on that portion of the site. The Police Department will move into the new building at that time, thereby vacating its present building, with that property to be available, possibly, for other uses.

The members of the RPSB Committee, after many years effort, are eager to see this project reach a successful conclusion with an architecturally distinguished, durable, state-of-the-art building that will be conducive to the Police, Fire, and Emergency Services personnel providing ever better services to the residents of the Town of Rye.

Victor D. Azzi, Project Manager  
Rye Public Safety Building

555 Washington Road  
Rye, New Hampshire 03870



**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Finance Bureau**  
**2004 Tax Rate Calculation**

**TOWN/CITY: RYE**

|                       |           |
|-----------------------|-----------|
| Gross Appropriations  | 9,573,921 |
| Less: Revenues        | 6,394,798 |
| Less: Shared Revenues | 19,174    |
| Add: Overlay          | 263,110   |
| War Service Credits   | 232,000   |

*Andrew Johnson*  
10/6/04

|                        |           |
|------------------------|-----------|
| Net Town Appropriation | 3,655,059 |
| Special Adjustment     | 0         |

|                               |           |
|-------------------------------|-----------|
| Approved Town/City Tax Effort | 3,655,059 |
|-------------------------------|-----------|

**TOWN RATE**  
**3.24**

**SCHOOL PORTION**

|   |             |
|---|-------------|
| Net Local School Budget (Gross Approp. - Revenue) | 8,790,267   |
| Regional School Apportionment                     | 0           |
| Less: Adequate Education Grant                    | 0           |
| State Education Taxes                             | (2,421,138) |

|                               |           |
|-------------------------------|-----------|
| Approved School(s) Tax Effort | 6,369,129 |
|-------------------------------|-----------|

**LOCAL SCHOOL RATE**  
**5.64**

**STATE EDUCATION TAXES**

|  |           |           |
|--|-----------|-----------|
| Equalized Valuation (no utilities) x                 | \$3.33    |           |
| 1,354,509,394  |           | 4,510,516 |
| Divide by Local Assessed Valuation (no utilities)    |           |           |
| 1,122,196,820  |           |           |
| Excess State Education Taxes to be Remitted to State |           |           |
| Pay to State →                                       | 2,089,378 |           |

**STATE SCHOOL RATE**  
**4.02**

**COUNTY PORTION**

|                       |           |
|-----------------------|-----------|
| Due to County         | 1,494,413 |
| Less: Shared Revenues | (6,747)   |

|                            |           |
|----------------------------|-----------|
| Approved County Tax Effort | 1,487,666 |
|----------------------------|-----------|

**COUNTY RATE**  
**1.32**

|                                      |                   |
|--------------------------------------|-------------------|
| Total Property Taxes Assessed        | 16,022,370        |
| Less: War Service Credits            | (232,000)         |
| Add: Village District Commitment(s)  | 576,976           |
| <b>Total Property Tax Commitment</b> | <b>16,367,346</b> |

**TOTAL RATE**  
**14.22**

**PROOF OF RATE**

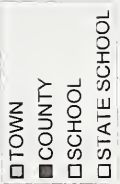
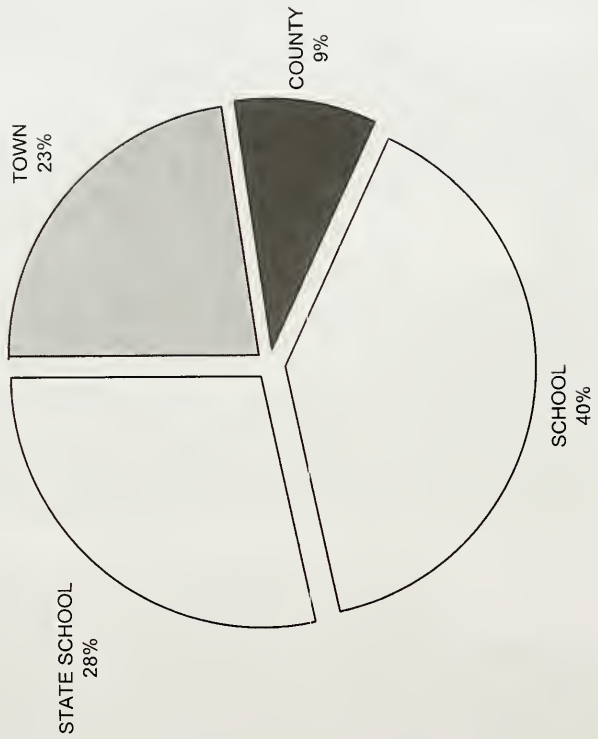
|                                    | Net Assessed Valuation | Tax Rate | Assessment |
|------------------------------------|------------------------|----------|------------|
| State Education Tax (no utilities) | 1,122,196,820          | 4.02     | 4,510,516  |
| All Other Taxes                    | 1,128,543,020          | 10.20    | 11,511,854 |
|                                    |                        |          | 16,022,370 |

**TRC#**  
**10**

**TRC#**  
**10**

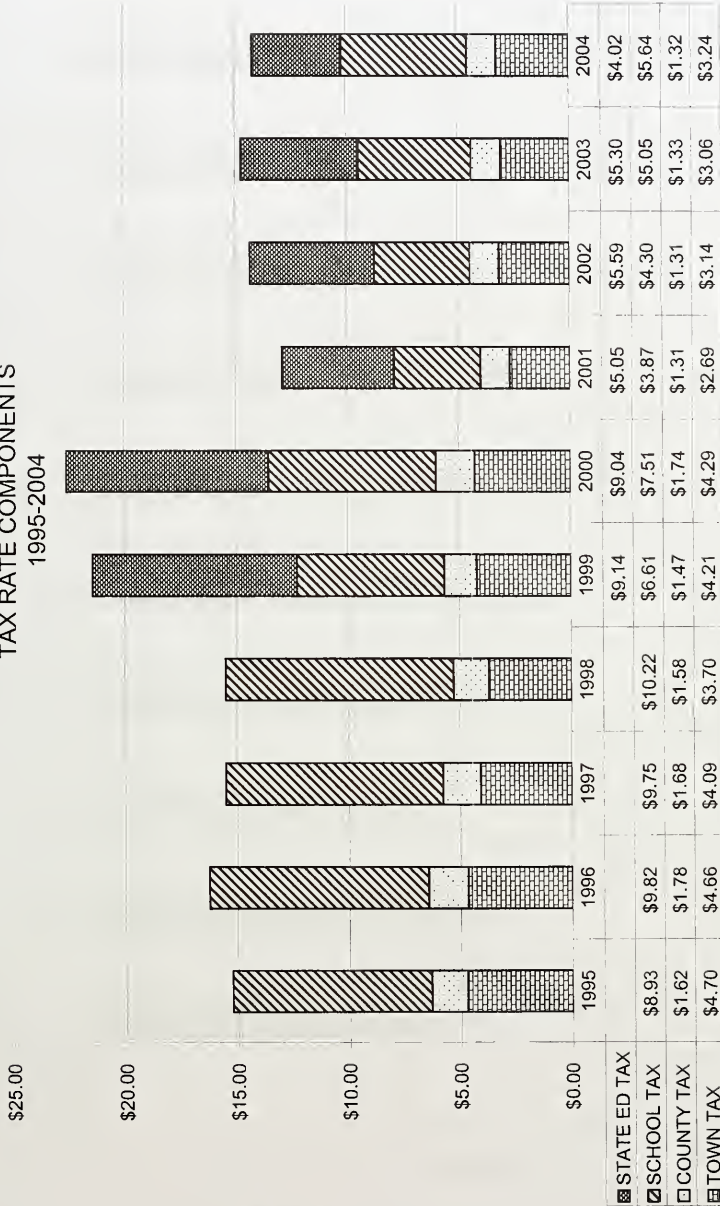
**TOWN OF RYE, NH  
2004 TAX RATE**

**\$14.22 PER \$1000 OF ASSESSMENT**



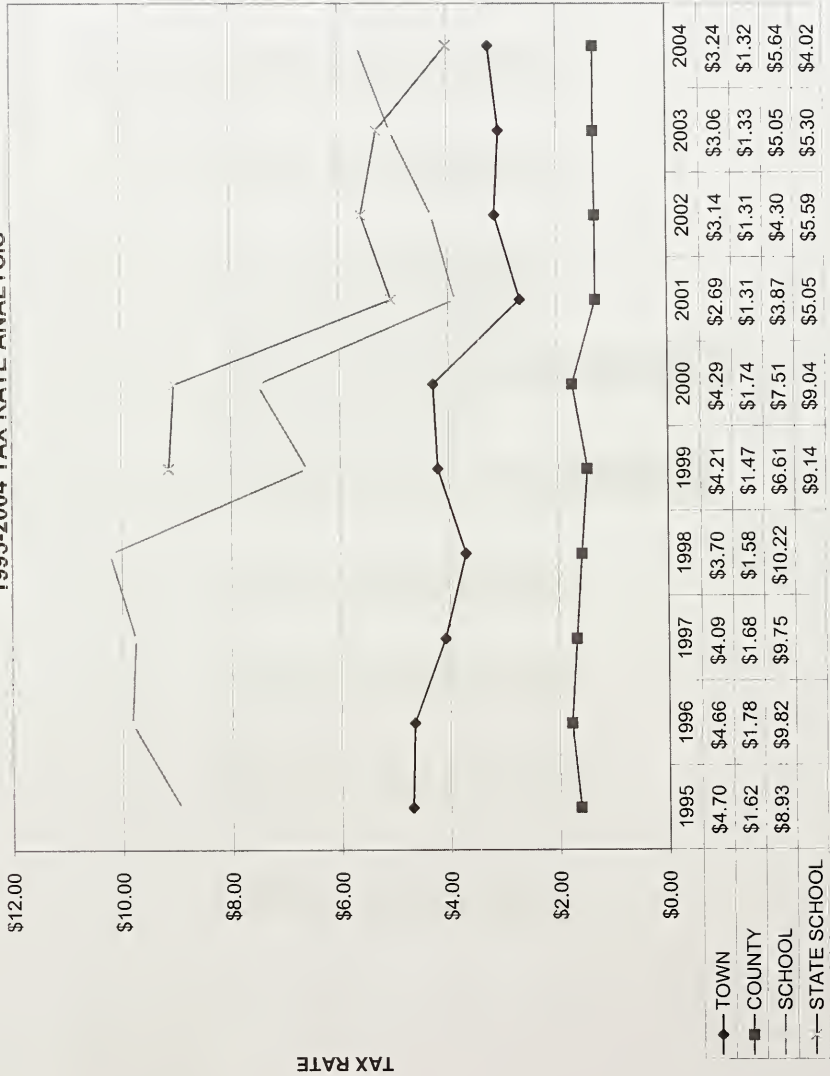


TOWN OF RYE, NH  
TAX RATE COMPONENTS  
1995-2004



\*2001 Tax Rate Reflects Town Revaluation

TOWN OF RYE, NH  
1995-2004 TAX RATE ANALYSIS

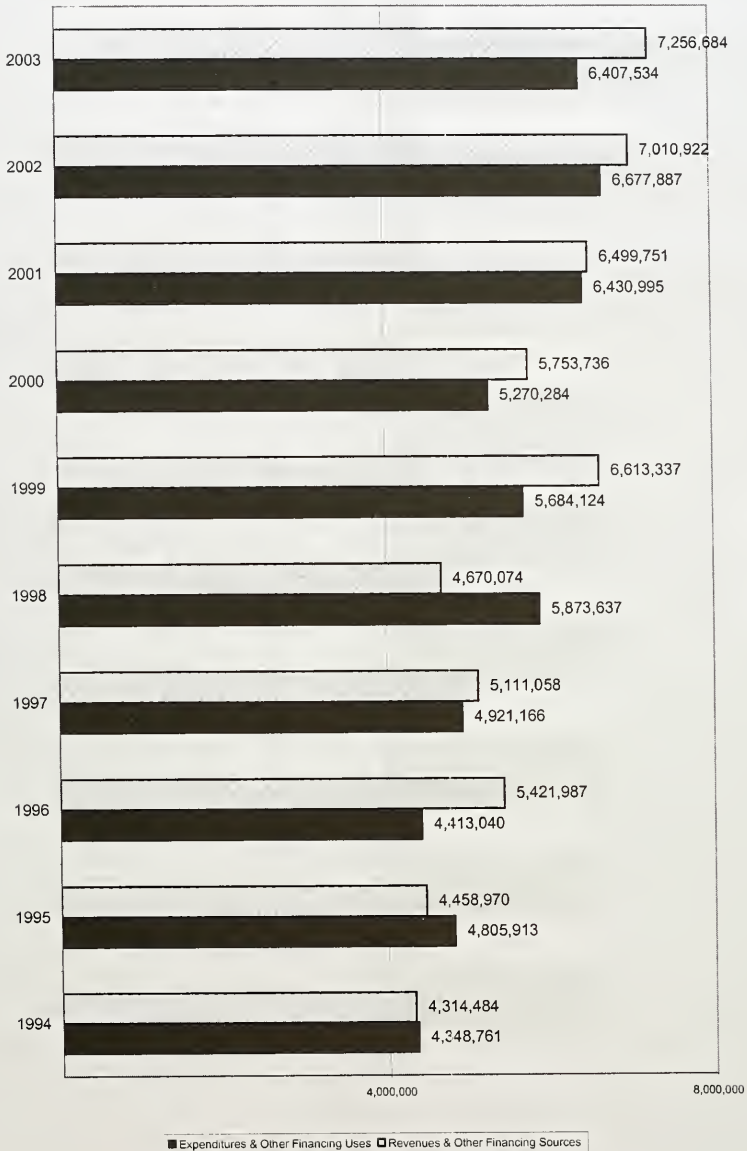


YEARS

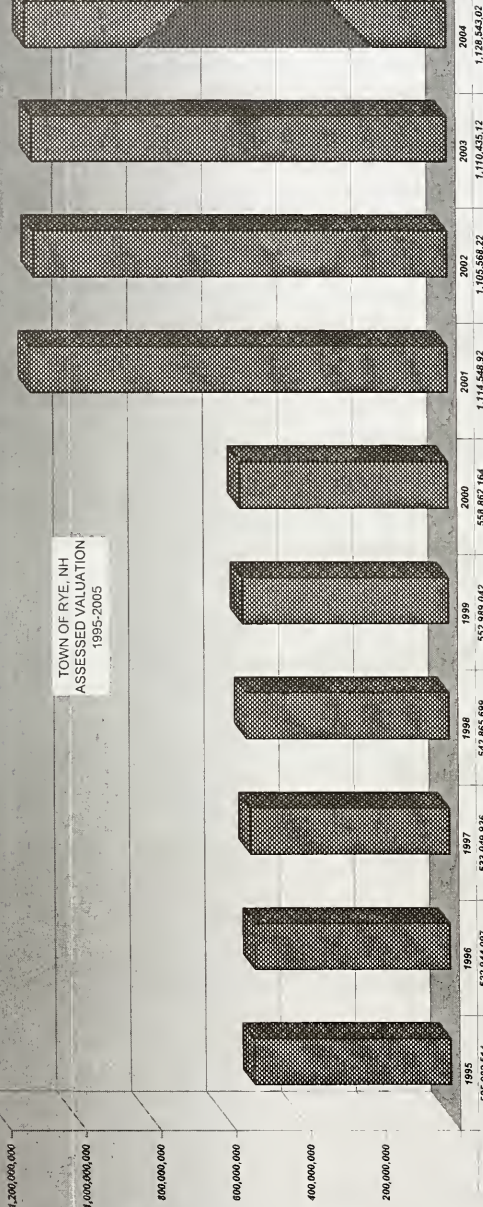
\*2001 Tax Rate Reflects Town Revaluation



## Town of Rye, NH - Revenue and Expenditures 1994-2003



TOWN OF RYE, NH  
 ASSESSED VALUATION  
 1995-2005



TOWN OF RYE, NH  
 TOP TEN TAXPAYERS  
 2004

| NAME                    | ASSESSMENT | TAXES LEVIED |
|-------------------------|------------|--------------|
| WBTSCC Limited Partner: | #####      | \$117,961.20 |
| Blunts Island Trust     | 4,423,900  | 65,827.63    |
| Gerard Martin           | 4,403,900  | 64,296.94    |
| Abenaqui                | 4,185,200  | 61,103.92    |
| Rickett Investment      | 3,977,800  | 59,189.66    |
| Klaidonis Foundation    | 3,731,800  | 54,484.28    |
| Alfred Arcidi           | 3,618,600  | 52,831.56    |
| Richard Bourmival       | 3,244,200  | 47,365.32    |
| Valley Properties Inc.  | 3,100,200  | 45,262.92    |
| Lionel P. Fortin TTEE   | 2,949,200  | 42,674.92    |

**SCHEDULE OF TOWN PROPERTY**  
**RYE CONSERVATION COMMISSION**  
**LAND**

December 31, 2004

| Location                           | Map       | Lot       | Est Land Cost             | Current Yr Changes   | Acreage           | Acquisition Date  |
|------------------------------------|-----------|-----------|---------------------------|----------------------|-------------------|-------------------|
| 0 WEST ROAD                        | 4         | 16        | \$9,889                   |                      | 5                 | 9/10/1999         |
| 0 WEST ROAD                        | 4         | 20        | 8,083                     |                      | 2.47              | 4/21/1999         |
| 0 WEST ROAD                        | 4         | 21        | 6,246                     |                      | 1.54              | 3/3/1992          |
| 0 SOUTH ROAD                       | 4         | 22        | 7,227                     |                      | 1.32              | 4/21/1999         |
| 0 SOUTH ROAD                       | 4         | 23        | 3,732                     |                      | 1.46              | 10/13/1981        |
| 0 SOUTH ROAD                       | 4         | 24        | 5,705                     |                      | 2                 | 5/19/1989         |
| 0 CENTRAL ROAD                     | 7         | 86        | 8,914                     |                      | 12.11             | 2/28/1983         |
| <b>100 Grove Road</b>              | 7         | 93        | <b>85,900</b>             | Bought from Shanahan | <b>12.45</b>      | <b>7/18/2002</b>  |
| 0 GROVE ROAD                       | 7         | 96        | 16,831                    |                      | 29.5              | 4/21/1999         |
| 96 GROVE ROAD                      | 7         | 96        | 6,951                     |                      | 5                 | 7/6/1994          |
| 0 CENTRAL ROAD                     | 8         | 23        | 11,621                    |                      | 7.01              | 4/28/2000         |
| 180 HARBOR ROAD                    | 8         | 55        | 7,300                     |                      | 0.62              | 12/23/2002        |
| 0 LOCKE ROAD                       | 8         | 66        | 22,000                    |                      | 2.57              | 7/18/2002         |
| 2029 OCEAN BOULEVARD               | 8         | 68        | 4,748                     |                      | 0.68              | 12/16/1975        |
| 0 LAFAYETTE ROAD                   | 10        | 12        | 7,561                     |                      | 11.97             | 2/2/1981          |
| 6 WHITEHORSE DRIVE                 | 11        | 2         | 200,000                   |                      | 93.91             | 3/13/2003         |
| WHITEHORSE DRIVE                   | 11        | 3         | above                     |                      | 0.12              | 3/13/2003         |
| 0 MOUNTAIN VIEW TERRACE            | 11        | 32        | 50,400                    |                      | 8.12              | 11/19/2003        |
| <b>0 LOCKE ROAD</b>                | <b>12</b> | <b>2</b>  | <b>250,000</b>            | Bought from J.Brown  | <b>12.02</b>      | <b>6/10/2004</b>  |
| 0 WASHINGTON ROAD                  | 12        | 89        | 10,811                    |                      | 5                 | 12/4/1996         |
| 0 WASHINGTON ROAD                  | 12        | 90        | 6,550                     |                      | 1.96              | 7/17/1997         |
| 1807 OCEAN BOULEVARD               | 13        | 2         | 9,691                     |                      | 0.93              |                   |
| 0 OCEAN BOULEVARD                  | 13        | 34 A      | 2,229                     |                      | 11.9              | 8/20/1975         |
| 0 LAFAYETTE ROAD                   | 14        | 2         | 7,721                     |                      | 9.25              | 12/15/1983        |
| 0 LAFAYETTE ROAD                   | 14        | 13        | 12,699                    |                      | 16.4              |                   |
| 0 LAFAYETTE ROAD                   | 14        | 14        | 9,778                     |                      | 12.53             | 8/28/1985         |
| 0 LAFAYETTE ROAD                   | 14        | 15        | 6,689                     |                      | 9.5               | 1981              |
| 0 LAFAYETTE ROAD                   | 15        | 1         | 7,388                     |                      | 14.25             | 5/28/1980         |
| 0 LAFAYETTE ROAD                   | 15        | 2         | 6,302                     |                      | 5.96              | 1983              |
| 214 WASHINGTON ROAD                | 16        | 170       | 36,543                    |                      | 18                | 10/16/1996        |
| <b>44 Wallis Road</b>              | <b>17</b> | <b>51</b> | <b>1,550,016</b>          | Bought from Scully   | <b>24.65</b>      | <b>11/15/2004</b> |
| 0 BRACKETT ROAD                    | 17        | 56        | 2,371                     |                      | 5                 | 3/2/1993          |
| 0 BRACKETT ROAD                    | 17        | 58        | 7,094                     |                      | 2.55              | 3/2/1993          |
| 0 BRACKETT ROAD                    | 17        | 60        | 15,965                    |                      | 42.53             | 4/12/1973         |
| 0 ROCK ORCHARD LANE                | 18        | 28        | 15,907                    |                      | 20.6              | 8/29/1988         |
| 0 VICTORY LANE                     | 18        | 32-6      | 20,907                    |                      | 20.03             | 9/30/1996         |
| 329 BRACKETT ROAD                  | 19        | 37        | 18,700                    |                      | 3.33              | 5/30/2001         |
| 0 ERACKETT ROAD                    | 19        | 99        | 5,530                     |                      | 5                 | 6/4/1974          |
| 0 FARSONS ROAD                     | 19        | 100       | 9,468                     |                      | 10.84             | 8/20/1975         |
| 0 OCEAN BOULEVARD                  | 19        | 120       | 6,756                     |                      | 6.98              | 2/28/1983         |
| 0 OCEAN BOULEVARD                  | 19        | 121       | 2,606                     |                      | 3.15              | 8/20/1975         |
| 0 ERACKETT ROAD                    | 22        | 101       | 3,104                     |                      | 6.98              | 6/4/1974          |
| 0 OCEAN BOULEVARD                  | 23        | 8         | 35,517                    |                      | 0.87              | 7/16/1986         |
| 0 OCEAN BOULEVARD                  | 23        | 10        | 87,057                    |                      | 16.33             | 7/17/1997         |
| 0 OCEAN BOULEVARD                  | 23        | 13        | 1,940                     |                      | 2.63              | 6/4/1973          |
| 0 OCEAN BOULEVARD                  | 23        | 14        | 10,607                    |                      | 75.5              | 7/5/1978          |
| 0 OCEAN BOULEVARD                  | 23        | 15        | 0                         |                      | 0                 | 11/15/1976        |
| 0 SAGAMORE ROAD                    | 24        | 71        | 8,436                     |                      | 7.83              | 12/1/1978         |
| 0 OCEAN BOULEVARD                  | 25        | 6         | 3,877                     |                      | 0.23              | 1993              |
| 0 OCEAN BOULEVARD                  | 25        | 7         | 1,956                     |                      | 1.41              | 1974              |
| 0 PIONEER ROAD                     | 25        | 9         | 2,807                     |                      | 4.3               | 12/2/1977         |
| 14 HUNTERVALE AVENUE               | 81        | 94        | 28,432                    |                      | 0.34              |                   |
| 2080 OCEAN BOULEVARD               | 84        | 159       | 10,100                    |                      | 0.09              | 12/27/2002        |
| 20 WALLIS ROAD                     | 173       | 7         | 16,976                    |                      | 2.87              | 6/19/1996         |
| 0 WALLIS ROAD                      | 173       | 006-1     | 11,200                    |                      | 0.23              | 10/24/2002        |
| 0 OCEAN BOULEVARD                  | 194       | 57        | 5,704                     |                      | 0.31              | 3/20/1975         |
| 1173 OCEAN BOULEVARD               | 194       | 58        | <u>12,565</u>             |                      | 0.24              |                   |
| <b>Total Rye Conservation Land</b> |           |           | <b><u>\$2,725,108</u></b> |                      | <b><u>580</u></b> |                   |

note - a street address of zero indicates it is a back lot

**SCHEDULE OF TOWN PROPERTY**  
**TOWN OF RYE, NH**  
**LAND AND BUILDINGS**  
 December 31, 2004

**LAND OWNED BY THE TOWN OF RYE**

( a street address of zero indicates it is a back lot)

| Location                                       | Map       | Lot       | Est Land Cost      | Est Bldg Cost | Current Yr Changes | Acreage    | Date of Acq |
|--|-----------|-----------|--------------------|---------------|--------------------|------------|-------------|
| 2689 OCEAN BOULEVARD                           | 2         | 1         | 156,397            |               | tax deeded         | 0.37       | 7/30/1985   |
| 0 WEST ROAD                                    | 4         | 15        | 6,542              |               | tax deeded         | 1.39       | 7/5/1994    |
| 2380 OCEAN BOULEVARD                           | 5         | 57        | 180,755            |               | tax deeded         | 1.65       | 2/3/1972    |
| 2025 OCEAN BOULEVARD                           | 8         | 67        | 12,915             |               | tax deeded         | 1.54       | 12/26/1986  |
| 10 OLDE PARISH ROAD                            | 12        | 44        | 79,671             |               | tax deeded         | 0.2        | 9/27/1995   |
| 0 WASHINGTON ROAD                              | 12        | 53        | 87,288             |               | tax deeded         | 0.84       | 2/10/1986   |
| 0 LOCKE ROAD                                   | 12        | 69-2      | 2,490              |               | tax deeded         | 0.11       | 1975        |
| 1695 OCEAN BOULEVARD                           | 13        | 9         | 184,082            |               | tax deeded         | 0.24       | 7/27/2000   |
| 0 OCEAN BOULEVARD                              | 13        | 35        | 21,033             |               | tax deeded         | 4          | 6/7/1993    |
| 50 LANG ROAD                                   | 15        | 15        | 9,492              |               | tax deeded         | 12.75      | 5/24/1984   |
| 0 WALLIS ROAD                                  | 16        | 205       | 5,748              |               | tax deeded         | 0.11       | 1932        |
| 0 OCEAN BOULEVARD                              | 17        | 83        | 12,509             |               | tax deeded         | 9.78       | 6/19/1996   |
| 0 Wallis Road                                  | 17        | 84        | 237                | new           | tax deeded         | 2.26       | 4/26/2004   |
| 76 LIBERTY COMMON                              | 18        | 116       | 129,268            |               | tax deeded         | 1.29       | 8/12/1991   |
| <b>330 SAGAMORE ROAD</b>                       | <b>19</b> | <b>69</b> | <b>922</b>         |               | tax deeded         | 2.37       | 4/30/2003   |
| 0 BRACKETT ROAD                                | 19        | 94        | 5,614              |               | tax deeded         | 0.09       | 7/10/1986   |
| 255 PARSONS ROAD                               | 19        | 101       | 9,222              |               | tax deeded         | 0.33       | 8/12/1991   |
| 245 PARSONS ROAD                               | 19        | 102       | 13,700             |               | tax deeded         | 0.55       | 6/7/2002    |
| 0 MARSH ROAD                                   | 19        | 132       | 27,437             |               | tax deeded         | 14.2       | 8/12/1991   |
| 0 PARSONS ROAD                                 | 19        | 99-A      | 8,221              |               | tax deeded         | 0.64       | 2/20/1997   |
| 0 BRACKETT ROAD                                | 22        | 61        | <b>3,305</b>       | new           | tax deeded         | 4.28       | 4/26/2004   |
| 0 BRACKETT ROAD                                | 22        | <b>69</b> | <b>169</b>         |               | tax deeded         | 10.00      | 4/30/2003   |
| 179 PIONEER ROAD - PR1                         | 22        | 74        | 379,907            |               | tax deeded         | 45.2       | 3/23/1992   |
| 179 PIONEER ROAD-PR4                           | 22        | 74        | 74,456             |               | tax deeded         | 13.5       | 4/25/1994   |
| 0 BRACKETT ROAD                                | 22        | 98        | 8,070              |               | tax deeded         | 5.09       | 6/12/1991   |
| 0 PARSONS ROAD                                 | 22        | 99        | <b>446</b>         | new           | tax deeded         | 19.91      | 4/26/2004   |
| 0 PIONEER ROAD                                 | 25        | 10        | 6,617              |               | tax deeded         | 0.31       | 3/3/1986    |
| 0 PERKINS ROAD                                 | 52        | 12        | 10,606             |               | tax deeded         | 0.21       | 6/12/1991   |
| 0 OCEAN BOULEVARD                              | 84        | 45        | 13,489             |               | tax deeded         | 0.03       | 6/4/1990    |
| 0 HARBOR ROAD                                  | 92        | 19        | 37,800             |               | tax deeded         | 0.47       | 6/7/2002    |
| 0 WALLIS ROAD                                  | 173       | 27        | 10,079             |               | tax deeded         | 0.15       | 6/18/1999   |
| 5 NEPTUNE DRIVE                                | 202       | 60        | 12,833             |               | tax deeded         | 0.15       | 6/26/1990   |
| 0 NEPTUNE DRIVE                                | 202       | 61        | 12,760             |               | tax deeded         | 0.14       | 6/26/1990   |
| <b>Total Land Owned by the Town of Rye, NH</b> |           |           | <b>\$1,524,080</b> |               |                    | <b>154</b> |             |

**LAND WITH BUILDINGS**

| Description                      | Location                 | Map | Lot   | Est Land Cost      | Est Bldg Cost      | Current Yr Deprecia | 20 YRS           |            | Date of Acq |
|----------------------------------|--------------------------|-----|-------|--------------------|--------------------|---------------------|------------------|------------|-------------|
|                                  |                          |     |       |                    |                    |                     | Depreciation YTD | Acreage    |             |
| Sewer Pumping Station            | 0 CHURCH ROAD            | 2   | 63-A  | 231                | 22,057             | 1,103               | 14,337           | 0          | 1/1/1991    |
| Abenaki Pumping Station          | 0 CENTRAL ROAD           | 5   | 001-1 | 0                  | 144                | 0                   | 144              | 0          | 1964        |
| Outer Marker (for planes)        | 105 LOCKE ROAD           | 8   | 64    | 81,477             | 683                | 0                   | 683              | 1          | 7/25/1980   |
| Public Works & Transfer Station  | 309 GROVE ROAD           | 11  | 134   | 45,450             | 119,473            | 0                   | 119,473          | 7          | 7/10/1981   |
| Police Station                   | 37 CENTRAL ROAD          | 12  | 38    | 9,673              | 12,437             | 0                   | 12,437           | 0          | 1925        |
| Public Library                   | 581 WASHINGTON ROAD      | 12  | 42    | 5,008              | 1,612,383          | 79,529              | 318,117          | 0          | 2000        |
| Parsonage                        | 575 WASHINGTON ROAD      | 12  | 43    | 120,000            | 380,000            | 19,000              | 171,000          | 2          | 6/30/1995   |
| Town Hall                        | 10 CENTRAL ROAD          | 12  | 54    | 1,000              | 3,400              | 0                   | 3,400            | 1          | 1939        |
| Town Hall Improv                 | 10 CENTRAL ROAD          | 12  | 54    | 0                  | 36,064             | 1,803               | 3,806            |            | 10/23/2003  |
| Cemetery & Building              | 12 CENTRAL ROAD          | 12  | 55    | 32,416             | 8,288              | 414                 | 6,630            | 17         | 5/5/1988    |
| Central Cemetery Land            | 0 CENTRAL ROAD           | 12  | 61    | 5,481              | 0                  | 0                   | 0                | 2          |             |
| Jenness Field Improvements       | 0 RECREATION RD          | 12  | 79    | 159,043            | 25,179             | 1,259               |                  |            | 2003        |
| Parsons Field & Jenness Fid      | 0 RECREATION RD & Forest | 12  | 79    | 1,065,500          | 17,584             | 0                   | 17,585           | 171        | 3/1/1964    |
| Fire Station                     | 561 WASHINGTON ROAD      | 16  | 6     | 17,089             | 30,251             | 0                   | 30,251           | 0          | 1954        |
| Public Safety Building           | 551 WASHINGTON ROAD      | 16  | 7     | 216,049            | 0                  | 0                   |                  | 2          | 4/30/2003   |
| Beach Road Pumping Station       | 0 OLD BEACH ROAD         | 84  | 175-1 | 0                  | 1,312              | 66                  | 919              |            | 1990        |
| <b>Total Land with Buildings</b> |                          |     |       | <b>\$1,758,415</b> | <b>\$2,269,255</b> | <b>\$103,175</b>    | <b>\$698,582</b> | <b>204</b> |             |
| <b>TOTAL LAND AND BUILDINGS</b>  |                          |     |       | <b>\$3,282,495</b> | <b>\$2,269,255</b> | <b>\$103,175</b>    | <b>\$698,582</b> | <b>358</b> |             |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2004
Community Services Division, Municipal Finance Bureau
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2637
E-mail: nduffy@rev.state.nh.us

Original Date:
Copy (check box if copy)
Revision Date:

2004

CITY/TOWN OF RYE IN Rockingham COUNTY

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
RSA 21-J:34

Table with 2 columns: PRINT NAMES OF CITY/TOWN OFFICIALS and SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink). Rows include Joseph G. Mills, Jr., John W. Moynahan, and Priscilla V. Jenness with their respective signatures.

Date signed: Sept 3, 2004
City/Town Telephone #: (603) 964-5523
Check one: Governing Body [x] Assessors [ ]
Due Date: September 1, 2004

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 12) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department of Revenue Administration, Community Services Division, Municipal Finance Bureau, PO Box 487, Concord, NH 03302-0487.

Contact Person: Earl A. Rinker, III (Print/type)

Regular office hours: M- F 8:00am - 4:30 pm

FOR DRA USE ONLY

See instructions beginning on page 10, as needed.



## SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

| LAND             | Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)  | NUMBER OF ACRES | 2004 ASSESSED VALUATION By CITY/TOWN |
|------------------|--|-----------------|--------------------------------------|
| <b>BUILDINGS</b> | Lines 2 A, B, C and D List all buildings   |                 |                                      |
| 1                | <b>VALUE OF LAND ONLY</b> - Exclude Amount Listed in Lines 3A, 3B and 4<br>A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)   | 1607            | \$ 217,200                           |
|                  | B Conservation Restriction Assessment (At Current Use Values) RSA 79-B   | 37              | \$ 500                               |
|                  | C Discretionary Easement RSA 79-C  |                 | \$                                   |
|                  | D Discretionary Preservation Easement RSA 79-D   |                 | \$                                   |
|                  | E Residential Land (Improved and Unimproved Land)  | 4499            | \$ 569,662,900                       |
|                  | F Commercial/Industrial (DO NOT Include Public Utility Land)   | 699             | \$ 34,977,600                        |
|                  | G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)   | 6842            | \$ 604,858,200                       |
|                  | H Tax Exempt & Non-Taxable Land (\$ 46,964,000 )   | 1543            |                                      |
| 2                | <b>VALUE OF BUILDINGS ONLY</b> - Exclude Amounts Listed on Lines 3A and 3B   |                 | \$ 500,506,400                       |
|                  | A Residential  |                 | \$ 1,875,400                         |
|                  | B Manufactured Housing as defined in RSA 674:31  |                 | \$ 27,296,500                        |
|                  | C Commercial/Industrial (DO NOT Include Public Utility Buildings)  |                 | \$                                   |
|                  | D Discretionary Preservation Easement RSA 79-D Number of Structures  |                 | \$                                   |
|                  | E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D.)   |                 | \$ 529,678,300                       |
|                  | F Tax Exempt & Non-Taxable Buildings (\$ 23,539,000 )  |                 |                                      |
| 3                | <b>UTILITIES</b> (see RSA 83-F:1V for complete definition)   |                 | \$ 6,346,200                         |
|                  | A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)   |                 | \$                                   |
|                  | B Other Utilities (Total of Section B From Utility Summary)  |                 | \$                                   |
| 4                | <b>MATURE WOOD AND TIMBER</b> (RSA 79:5)   |                 | \$                                   |
| 5                | <b>VALUATION BEFORE EXEMPTIONS</b> (Total of Lines 1G, 2E, 3A, 3B and 4)<br>This figure represents the gross sum of all taxable property in your municipality.                           |                 | \$ 1,140,882,700                     |
| 6                | Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance RSA 72:36-a) Total # granted  |                 | \$                                   |
| 7                | Improvements to Assist the Deaf RSA 72:38-b Total # granted  |                 | \$                                   |
| 8                | Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted   |                 | \$                                   |
| 9                | School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See instruction #2) Total # granted  |                 | \$                                   |
| 10               | Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted   |                 | \$                                   |
| 11               | <b>MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</b> (Line 5 minus Lines 6, 7, 8, 9 and 10)<br>This figure will be used for calculating the total equalized value for your municipality. |                 | \$ 1,140,882,700                     |
| 12               | Blind Exemption RSA 72:37 Total # granted  | 4               | \$ 60,000                            |
|                  | Amount granted per exemption   | \$ 15,000       |                                      |
| 13               | Elderly Exemption RSA 72:39-a & b Total # granted  | 137             | \$ 12,267,100                        |
| 14               | Deaf Exemption RSA 72:38-b Total # granted   |                 | \$                                   |
|                  | Amount granted per exemption   | \$              |                                      |
| 15               | Disabled Exemption RSA 72:37-b Total # granted   |                 | \$                                   |
|                  | Amount granted per exemption   | \$              |                                      |



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2004

|    |   |                 |   |                  |
|----|---|-----------------|---|------------------|
| 16 | Wood-Heating Energy Systems Exemption RSA 72:70   | Total # granted |   | \$               |
| 17 | Solar Energy Exemption RSA 72:62  | Total # granted | 5 | \$ 12,580        |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66   | Total # granted |   | \$               |
| 19 | Additional School Dining/Dormitory/Kitchen Exemption<br>RSA 72:23 IV (Amounts in excess of \$150,000 exemption)     | Total # granted |   | \$               |
| 20 | TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)  |                 |   | \$ 12,339,680    |
| 21 | NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20) |                 |   | \$ 1,128,543,020 |
| 22 | LESS Utilities (Line 3A)<br>Do NOT include the value of OTHER utilities listed in Line 3B                           |                 |   | \$ 6,346,200     |
| 23 | NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)       |                 |   | \$ 1,122,196,820 |

FOR DEPARTMENT OF REVENUE USE ONLY

DATE \_\_\_\_\_ INITIALS \_\_\_\_\_ Equalization Bureau changes only (ie.utilities, etc.).

DATE \_\_\_\_\_ INITIALS \_\_\_\_\_ Both Municipal Finance and Equalization Bureau Changes (ie. rerun tax bills)

DATE \_\_\_\_\_ INITIALS \_\_\_\_\_ Other, explain below.

ADDITIONAL NOTES:

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2004

**UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F**

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction #3)

| SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC.<br>(Attach additional sheet if needed.) (See Instruction #4)                  |    | 2004<br>VALUATION |
|---|----|-------------------|
| No. Atlantic Energy Service Corp  | \$ | 204,300           |
| Public Service Co of NH   | \$ | 3,990,600         |
|   | \$ |                   |
|   | \$ |                   |
|   | \$ |                   |
|   | \$ |                   |
| <b>A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION</b><br>(See Instruction #4 for the names of the limited number of companies) | \$ | 4,194,900         |

| GAS, OIL & PIPELINE COMPANIES  |    |  |
|--|----|--|
|  | \$ |  |
|  | \$ |  |
|  | \$ |  |
| <b>A2 TOTAL OF ALL GAS, OIL &amp; PIPELINE COMPANIES LISTED</b><br>(See Instruction #4 for the names of the limited number of companies) | \$ |  |

| WATER & SEWER COMPANIES  |    |           |
|--|----|-----------|
| Aquarian Water Company   | \$ | 2,151,300 |
|  | \$ |           |
|  | \$ |           |
| <b>A3 TOTAL OF ALL WATER &amp; SEWER COMPANIES LISTED</b><br>(See Instruction #4 for the names of the limited number of companies) | \$ |           |

|  |    |           |
|--|----|-----------|
| <b>GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES</b> (Sum of Lines A1, A2, and A3)<br>This grand total of all sections must agree with the total listed on page 2, Line 3A. | \$ | 6,346,200 |
|--|----|-----------|

| SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies)<br>(Attach additional sheet if needed.) (See Instruction #5)             |    | 2004<br>VALUATION |
|--|----|-------------------|
|  | \$ |                   |
|  | \$ |                   |
|  | \$ |                   |
| <b>B TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B.</b><br>(See Instruction #5) Total must agree with total listed on Page 2, Line 3B. | \$ |                   |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
FORM MS-1 FOR 2004

| TAX CREDITS   | LIMITS  | *NUMBER OF INDIVIDUALS | ESTIMATED TAX CREDITS |
|---|---|------------------------|-----------------------|
| Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35 | \$ 700 minimum  |                        | \$                    |
|   | Enter optional amount adopted by municipality \$ 2000 | 13                     | \$ 26,000             |
| Other war service credits. RSA 72:28  | \$ 50 minimum   |                        | \$                    |
|   | Enter optional amount adopted by municipality \$ 500  | 412                    | \$ 206,000            |
| <b>TOTAL NUMBER AND AMOUNT</b>  |   | <b>425</b>             | <b>\$ 232,000</b>     |

\*If both husband & wife qualify for the credit they count as 2.

\*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

| DISABLED EXEMPTION REPORT |          |    |                 |
|---------------------------|----------|----|-----------------|
| INCOME LIMITS:            | - SINGLE | \$ | ASSET LIMIT: \$ |
|                           | MARRIED  | \$ |                 |

| ELDERLY EXEMPTION REPORT - RSA 72:39-a                                 |         |                             |   |            |                                    |  |
|--|---------|-----------------------------|---|------------|------------------------------------|--|
| NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR |         | PER AGE CATEGORY            | TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED |            |                                    |  |
| AGE  | #       | AMOUNT PER INDIVIDUAL       | AGE   | #          | MAXIMUM ALLOWABLE EXEMPTION AMOUNT | TOTAL ACTUAL EXEMPTION AMOUNT                      |
| 65 - 74  | 1       | \$ 75,000                   | 65 - 74   | 52         | \$ 3,900,000                       | \$ 3,900,000                                       |
| 75 - 79  | 1       | \$ 90,000                   | 75 - 79   | 28         | \$ 2,520,000                       | \$ 2,520,000                                       |
| 80 +   | 1       | \$ 105,000                  | 80 +  | 57         | \$ 5,847,100                       | \$ 5,847,100                                       |
|  |         |                             | <b>TOTAL</b>  | <b>137</b> | <b>\$ 12,267,100</b>               | <b>\$ 12,267,100</b><br>Must Match Page 2, Line 13 |
| INCOME LIMITS:   | SINGLE  | \$ 40,000                   | ASSET LIMIT:  |            | 199,000                            | \$   |
|  | MARRIED | \$ <del>59,000</del> 59,900 |   |            |                                    |  |

Correction

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
 FORM MS-1 FOR 2004

**CURRENT USE REPORT - RSA 79-A**

|                                      | TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT | ASSESSED VALUATION | OTHER CURRENT USE STATISTICS                 | TOTAL NUMBER OF ACRES |
|--------------------------------------|--|--------------------|--|-----------------------|
| FARM LAND                            | 311  | \$ 98,050          | RECEIVING 20% RECREATION ADJUSTMENT          |                       |
| FOREST LAND                          | 19   | \$ 1,500           | REMOVED FROM CURRENT USE DURING CURRENT YEAR |                       |
| FOREST LAND W/DOCUMENTED STEWARDSHIP |  | \$                 |  | <b>TOTAL NUMBER</b>   |
| UNPRODUCTIVE LAND                    | 723  | \$ 107,950         | TOTAL NUMBER OF OWNERS IN CURRENT USE        | 63                    |
| WET LAND                             | 554  | \$ 9,600           | TOTAL NUMBER OF PARCELS IN CURRENT USE       | 76                    |
| <b>TOTAL (must match page 2)</b>     | <b>1607</b>                                      | <b>\$ 217,200</b>  |  |                       |

**CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B**

|   | TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT | ASSESSED VALUATION | OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS                 | TOTAL NUMBER OF ACRES |
|---|---|--------------------|--|-----------------------|
| FARM LAND                               |   | \$                 | RECEIVING 20% RECREATION ADJUSTMENT                                  |                       |
| FOREST LAND                             |   | \$                 | REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR |                       |
| FOREST LAND WITH DOCUMENTED STEWARDSHIP |   | \$                 |  | <b>TOTAL NUMBER</b>   |
| UNPRODUCTIVE LAND                       | 37  | \$ 500             | TOTAL No. OF OWNERS IN CONSERVATION RESTRICTION                      | 1                     |
| WET LAND                                |   | \$                 | TOTAL No. OF PARCELS IN CONSERVATION RESTRICTION                     | 1                     |
| <b>TOTAL (must match page 2)</b>        | <b>37</b>                                       | <b>\$ 500</b>      |  |                       |

**DISCRETIONARY EASEMENTS - RSA 79-C**


| TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS | TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS | DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: Map/Lot-Percentage Granted (i.e. Golf Course, Ball Park, etc.) |
|--|--|--|
|  |  | 1  |
| ASSESSED VALUATION                               |  | 2  |
| \$   |  | 3  |
|  |  | 4  |

**DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D**  
 Historic Agricultural Structures

| TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS | DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED |
|--|--|
| TOTAL NUMBER OF ACRES  | 1 9  |
|  | 2 10   |
|  | 3 11   |
| ASSESSED VALUATION   | 4 12   |
| \$   | 5 13   |
| \$   | 6 14   |
| TOTAL NUMBER OF OWNERS   | 7 15   |
|  | 8 16   |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2004

| TAX INCREMENT FINANCING (TIF) DISTRICTS<br>RSA 162-K (See page 12 for instructions) | TIF#1 | TIF#2 | TIF#3 | TIF#4 |
|---|-------|-------|-------|-------|
| Date of adoption  |       |       |       |       |
| Original assessed value   | \$    | \$    | \$    | \$    |
| + Unretained captured assessed value  | \$    | \$    | \$    | \$    |
| = Amounts used on Page 2 (tax rates)  | \$    | \$    | \$    | \$    |
| + Retained captured assessed value  | \$    | \$    | \$    | \$    |
| Current assessed value  | \$    | \$    | \$    | \$    |

| * LIST REVENUES RECEIVED FROM<br>PAYMENTS IN LIEU OF TAXES<br>Amounts listed below should not be included in<br>assessed valuation column on page 2. | MUNICIPALITY   | LIST SOURCE(S) OF PAYMENT<br>In Lieu of Taxes |
|--|--|---|
| State and Federal Forest Land, Recreation, and/or<br>Flood Control Land From MS-4, acct. 3356 & 3357   | \$  |   |
| White Mountain National Forest, Only acct. 3186  | \$   |   |
| Other from MS-4, acct. 3186  | \$   |   |
| Other from MS-4, acct. 3186  | \$   |   |
| Other from MS-4, acct. 3186  | \$   |   |
| Other from MS-4, acct. 3186  | \$   |   |
| TOTALS of account 3186 (Exclude WMNF)  | \$   |   |

\* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2667.



VILLAGE/DISTRICT: Basic Town

| LAND      | Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)  | NUMBER OF ACRES | 2004 ASSESSED VALUATION By CITY/TOWN |
|-----------|--|-----------------|--------------------------------------|
| BUILDINGS | Lines 2 A, B, C and D List all buildings   |                 |                                      |
| 1         | VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4<br>A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)  | 244             | \$ 37,500                            |
|           | B Conservation Restriction Assessment (At Current Use Values) RSA 79-B   |                 | \$                                   |
|           | C Discretionary Easement RSA 79-C  |                 | \$                                   |
|           | D Discretionary Preservation Easement RSA 79-D   |                 | \$                                   |
|           | E Residential Land (Improved and Unimproved Land)  | 403             | \$ 18,707,000                        |
|           | F Commercial/Industrial (DO NOT Include Public Utility Land)   | 184             | \$ 4,850,600                         |
|           | G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)   | 831             | \$ 23,595,100                        |
|           | H Tax Exempt & Non-Taxable Land (\$ 39,096,500 )   | 1125            |                                      |
| 2         | VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B<br>A Residential   |                 | \$ 18,847,100                        |
|           | B Manufactured Housing as defined In RSA 674:31  |                 | \$ 1,875,400                         |
|           | C Commercial/Industrial (DO NOT Include Public Utility Buildings)  |                 | \$ 3,267,300                         |
|           | D Discretionary Preservation Easement RSA 79-D Number of Structures  |                 | \$                                   |
|           | E Total of Taxable Buildings (sum of Lines 2A, 2B, 2C and 2D)  |                 | \$ 23,989,800                        |
|           | F Tax Exempt & Non-Taxable Buildings (\$ 13,573,600 )  |                 |                                      |
| 3         | UTILITIES (see RSA 83-F:1 V for complete definition) within district<br>A Utilities (Real Estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.) |                 | \$                                   |
|           | B Other Utilities (Total of Section B From Utility Summary)  |                 | \$                                   |
| 4         | MATURE WOOD AND TIMBER (RSA 79:5)  |                 | \$                                   |
| 5         | VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)<br>This figure represents the gross sum of all taxable property in your municipality.  |                 | \$ 47,584,900                        |
| 6         | Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance RSA 72:36-a Total # granted   |                 | \$                                   |
| 7         | Improvements to Assist the Deaf RSA 72:38-b Total # granted  |                 | \$                                   |
| 8         | Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted   |                 | \$                                   |
| 9         | School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See instruction #2) Total # granted  |                 | \$                                   |
| 10        | Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted   |                 | \$                                   |
| 11        | MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)<br>This figure will be used for calculating the total equalized value for your municipality.                                    |                 | \$ 47,584,900                        |
| 12        | Blind Exemption RSA 72:37 Total # granted  |                 | \$                                   |
|           | Amount granted per exemption   | \$              |                                      |
| 13        | Elderly Exemption RSA 72:39-a & b Total # granted  | 11              | \$ 889,600                           |
| 14        | Deaf Exemption RSA 72:38-b Total # granted   |                 | \$                                   |
|           | Amount granted per exemption   | \$              |                                      |
| 15        | Disabled Exemption RSA 72:37-b Total # granted   |                 | \$                                   |
|           | Amount granted per exemption   | \$              |                                      |



## SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

|    |  |   |                 |  |    |            |
|----|--|---|-----------------|--|----|------------|
| 16 | Wood-Heating Energy Systems Exemption  | RSA 72:70   | Total # granted |  | \$ |            |
| 17 | Solar Energy Exemption   | RSA 72:62   | Total # granted |  | \$ |            |
| 18 | Wind Powered Energy Systems Exemption  | RSA 72:66   | Total # granted |  | \$ |            |
| 19 | Additional School Dining/Dormitory/Kitchen Exemption   | RSA 72:23 IV (Amounts in excess of \$150,000 exemption) | Total # granted |  | \$ |            |
| 20 | TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)                                       |   |                 |  | \$ | 889,600    |
| 21 | NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20) |   |                 |  | \$ | 46,695,300 |

MS-1

## SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

VILLAGE DISTRICT: Rye Beach District

| LAND             | Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)  | NUMBER OF ACRES | 2004 ASSESSED VALUATION By CITY/TOWN |
|------------------|--|-----------------|--------------------------------------|
| <b>BUILDINGS</b> | Lines 2 A, B, C and D List all buildings   |                 |                                      |
| <b>1</b>         | <b>VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4</b>  |                 |                                      |
| A                | Current Use (At Current Use Values) RSA 79-A (See Instruction #1)  | 46              | \$ 4,500                             |
| B                | Conservation Restriction Assessment (At Current Use Values) RSA 79-B   |                 | \$                                   |
| C                | Discretionary Easement RSA 79-C  |                 | \$                                   |
| D                | Discretionary Preservation Easement RSA 79-D   |                 | \$                                   |
| E                | Residential Land (Improved and Unimproved Land)  | 354             | \$ 64,616,900                        |
| F                | Commercial/Industrial (DO NOT Include Public Utility Land)   | 131             | \$ 6,600,800                         |
| G                | Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)   | 531             | \$ 71,222,200                        |
| H                | Tax Exempt & Non-Taxable Land (\$ 3,043,400 )  | 7               |                                      |
| <b>2</b>         | <b>VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>   |                 | \$ 71,201,000                        |
| A                | Residential  |                 | \$                                   |
| B                | Manufactured Housing as defined in RSA 674:31  |                 | \$                                   |
| C                | Commercial/Industrial (DO NOT Include Public Utility Buildings)  |                 | \$ 3,288,300                         |
| D                | Discretionary Preservation Easement RSA 79-D Number of Structures  |                 | \$                                   |
| E                | Total of Taxable Buildings (sum of Lines 2A, 2B, 2C and 2D)  |                 | \$ 74,489,300                        |
| F                | Tax Exempt & Non-Taxable Buildings (\$ 1,265,600 )   |                 |                                      |
| <b>3</b>         | <b>UTILITIES (see RSA 83-F:1 V for complete definition) within district</b>  |                 | \$                                   |
| A                | Utilities (Real Estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)   |                 | \$                                   |
| B                | Other Utilities (Total of Section B From Utility Summary)  |                 | \$                                   |
| <b>4</b>         | <b>MATURE WOOD AND TIMBER (RSA 79:5)</b>   |                 | \$                                   |
| <b>5</b>         | <b>VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)</b><br>This figure represents the gross sum of all taxable property in your municipality.                           |                 | \$ 145,711,500                       |
| <b>6</b>         | <b>Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance RSA 72:36-a)</b> Total # granted                                     |                 | \$                                   |
| <b>7</b>         | <b>Improvements to Assist the Deaf RSA 72:38-b</b> Total # granted   |                 | \$                                   |
| <b>8</b>         | <b>Improvements to Assist Persons with Disabilities RSA 72:37-a</b> Total # granted  |                 | \$                                   |
| <b>9</b>         | <b>School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See instruction #2)</b> Total # granted   |                 | \$                                   |
| <b>10</b>        | <b>Water/Air Pollution Control Exemptions RSA 72:12-a</b> Total # granted  |                 | \$                                   |
| <b>11</b>        | <b>MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)</b><br>This figure will be used for calculating the total equalized value for your municipality. |                 | \$ 145,711,500                       |
| <b>12</b>        | <b>Blind Exemption RSA 72:37</b> Total # granted   |                 | \$                                   |
|                  | Amount granted per exemption   | \$              |                                      |
| <b>13</b>        | <b>Elderly Exemption RSA 72:39-a &amp; b</b> Total # granted   | 3               | \$ 300,000                           |
| <b>14</b>        | <b>Deaf Exemption RSA 72:38-b</b> Total # granted  |                 | \$                                   |
|                  | Amount granted per exemption   | \$              |                                      |
| <b>15</b>        | <b>Disabled Exemption RSA 72:37-b</b> Total # granted  |                 | \$                                   |
|                  | Amount granted per exemption   | \$              |                                      |

## SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

|    |   |                 |  |                |
|----|---|-----------------|--|----------------|
| 16 | Wood-Heating Energy Systems Exemption RSA 72:70   | Total # granted |  | \$             |
| 17 | Solar Energy Exemption RSA 72:62  | Total # granted |  | \$             |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66   | Total # granted |  | \$             |
| 19 | Additional School Dining/Dormitory/Kitchen Exemption<br>RSA 72:23 IV (Amounts in excess of \$150,000 exemption) | Total # granted |  | \$             |
| 20 | TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)  |                 |  | \$ 300,000     |
| 21 | NET VALUATION ON WHICH THE TAX RATE FOR<br>VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)                 |                 |  | \$ 145,411,500 |

MS-1

## SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

VILLAGE DISTRICT: Rye Water District

| LAND      | Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)  | NUMBER OF ACRES | 2004 ASSESSED VALUATION By CITY/TOWN |
|-----------|--|-----------------|--------------------------------------|
| BUILDINGS | Lines 2A, B, C and D List all buildings  |                 |                                      |
| 1         | VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4<br>A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)  | 1280            | \$ 171,400                           |
|           | B Conservation Restriction Assessment (At Current Use Values) RSA 79-B   | 37              | \$ 500                               |
|           | C Discretionary Easement RSA 79-C  |                 | \$                                   |
|           | D Discretionary Preservation Easement RSA 79-D   |                 | \$                                   |
|           | E Residential Land (Improved and Unimproved Land)  | 3594            | \$ 348,268,500                       |
|           | F Commercial/Industrial (DO NOT Include Public Utility Land)   | 379             | \$ 21,703,200                        |
|           | G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)   | 5290            | \$ 370,143,600                       |
|           | H Tax Exempt & Non-Taxable Land (\$ 3,996,500 )  | 376             |                                      |
| 2         | VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B<br>A Residential   |                 | \$ 323,983,900                       |
|           | B Manufactured Housing as defined in RSA 674:31  |                 | \$                                   |
|           | C Commercial/Industrial (DO NOT Include Public Utility Buildings)  |                 | \$ 19,173,700                        |
|           | D Discretionary Preservation Easement RSA 79-D Number of Structures  |                 | \$                                   |
|           | E Total of Taxable Buildings (sum of Lines 2A, 2B, 2C and 2D)  |                 | \$ 343,157,600                       |
|           | F Tax Exempt & Non-Taxable Buildings (\$ 8,681,200 )   |                 |                                      |
| 3         | UTILITIES (see RSA 83-F:1 V for complete definition) within district<br>A Utilities (Real Estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.) |                 | \$                                   |
|           | B Other Utilities (Total of Section B From Utility Summary)  |                 | \$                                   |
| 4         | MATURE WOOD AND TIMBER (RSA 79:5)  |                 | \$                                   |
| 5         | VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)<br>This figure represents the gross sum of all taxable property in your municipality.  |                 | \$ 713,301,200                       |
| 6         | Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance RSA 72:36-a) Total # granted  |                 | \$                                   |
| 7         | Improvements to Assist the Deaf RSA 72:38-b Total # granted  |                 | \$                                   |
| 8         | Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted   |                 | \$                                   |
| 9         | School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See instruction #2) Total # granted  |                 | \$                                   |
| 10        | Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted   |                 | \$                                   |
| 11        | MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)<br>This figure will be used for calculating the total equalized value for your municipality.                                    |                 | \$ 713,301,200                       |
| 12        | Blind Exemption RSA 72:37 Total # granted  | 3               | \$ 45,000                            |
|           | Amount granted per exemption   | \$ 15,000       |                                      |
| 13        | Elderly Exemption RSA 72:39-a & b Total # granted  | 88              | \$ 7,882,500                         |
| 14        | Deaf Exemption RSA 72:38-b Total # granted   |                 | \$                                   |
|           | Amount granted per exemption   | \$              |                                      |
| 15        | Disabled Exemption RSA 72:37-b Total # granted   |                 | \$                                   |
|           | Amount granted per exemption   | \$              |                                      |

## SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

|    |   |                 |   |    |             |
|----|---|-----------------|---|----|-------------|
| 16 | Wood-Heating Energy Systems Exemption RSA 72:70   | Total # granted |   | \$ |             |
| 17 | Solar Energy Exemption RSA 72:62  | Total # granted | 5 | \$ | 12,580      |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66   | Total # granted |   | \$ |             |
| 19 | Additional School Dining/Dormitory/Kitchen Exemption<br>RSA 72:23 IV (Amounts in excess of \$150,000 exemption) | Total # granted |   | \$ |             |
| 20 | TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)  |                 |   | \$ | 7,940,080   |
| 21 | NET VALUATION ON WHICH THE TAX RATE FOR<br>VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)                 |                 |   | \$ | 705,361,120 |

MS-1

## SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

VILLAGE DISTRICT: Jenness Beach Precinct

| LAND      | Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)  | NUMBER OF ACRES | 2004 ASSESSED VALUATION By CITY/TOWN |
|-----------|--|-----------------|--------------------------------------|
| BUILDINGS | Lines 2 A, B, C and D List all buildings   |                 |                                      |
| 1         | VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4<br>A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)  | 37              | \$ 3800                              |
|           | B Conservation Restriction Assessment (At Current Use Values) RSA 79-B   |                 | \$                                   |
|           | C Discretionary Easement RSA 79-C  |                 | \$                                   |
|           | D Discretionary Preservation Easement RSA 79-D   |                 | \$                                   |
|           | E Residential Land (Improved and Unimproved Land)  | 148             | \$ 138,070,500                       |
|           | F Commercial/Industrial (DO NOT Include Public Utility Land)   | 5               | \$ 1,823,000                         |
|           | G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)   | 190             | \$ 139,897,300                       |
|           | H Tax Exempt & Non-Taxable Land (\$ 827,600 )  | 35              |                                      |
| 2         | VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B<br>A Residential   |                 | \$ 86,474,400                        |
|           | B Manufactured Housing as defined in RSA 674:31  |                 | \$                                   |
|           | C Commercial/Industrial (DO NOT Include Public Utility Buildings)  |                 | \$ 1,567,200                         |
|           | D Discretionary Preservation Easement RSA 79-D Number of Structures  |                 | \$                                   |
|           | E Total of Taxable Buildings (sum of Lines 2A, 2B, 2C and 2D)  |                 | \$ 88,041,600                        |
|           | F Tax Exempt & Non-Taxable Buildings (\$ 18,600 )  |                 |                                      |
| 3         | UTILITIES (see RSA 83-F:1 V for complete definition) within district<br>A Utilities (Real Estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.) |                 | \$                                   |
|           | B Other Utilities (Total of Section B From Utility Summary)  |                 | \$                                   |
| 4         | MATURE WOOD AND TIMBER (RSA 79:5)  |                 | \$                                   |
| 5         | VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)<br>This figure represents the gross sum of all taxable property in your municipality.  |                 | \$ 227,938,900                       |
| 6         | Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance RSA 72:36-a) Total # granted  |                 | \$                                   |
| 7         | Improvements to Assist the Deaf RSA 72:38-b Total # granted  |                 | \$                                   |
| 8         | Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted   |                 | \$                                   |
| 9         | School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See instruction #2) Total # granted  |                 | \$                                   |
| 10        | Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted   |                 | \$                                   |
| 11        | MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)<br>This figure will be used for calculating the total equalized value for your municipality.                                    |                 | \$ 227,938,900                       |
| 12        | Blind Exemption RSA 72:37 Total # granted  | 1               | \$                                   |
|           | Amount granted per exemption   | \$ 15,000       | \$ 15,000                            |
| 13        | Elderly Exemption RSA 72:39-a & b Total # granted  | 35              | \$ 3,195,000                         |
| 14        | Deaf Exemption RSA 72:38-b Total # granted   |                 | \$                                   |
|           | Amount granted per exemption   | \$              | \$                                   |
| 15        | Disabled Exemption RSA 72:37-b Total # granted   |                 | \$                                   |
|           | Amount granted per exemption   | \$              | \$                                   |



NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
FORM MS-1 FOR 2004

|    |   |                 |  |                |
|----|---|-----------------|--|----------------|
| 16 | Wood-Heating Energy Systems Exemption RSA 72:70   | Total # granted |  | \$             |
| 17 | Solar Energy Exemption RSA 72:62  | Total # granted |  | \$             |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66   | Total # granted |  | \$             |
| 19 | Additional School Dining/Dormitory/Kitchen Exemption<br>RSA 72:23 IV (Amounts in excess of \$150,000 exemption) | Total # granted |  | \$             |
| 20 | TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)  |                 |  | \$ 3,210,000   |
| 21 | NET VALUATION ON WHICH THE TAX RATE FOR<br>VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)                 |                 |  | \$ 224,728,900 |

## TOWN OF RYE EMPLOYEES

2004

| PERM | NAME                    | POSITION / DEPARTMENT                   | TOTAL WAGES | BASE WAGE | OVERTIME    | OUTSIDE DETAIL** |
|------|-------------------------|---|-------------|-----------|-------------|------------------|
|      | Abrams, Douglas K.      | Call Firefighter                        | \$ 252.75   | \$ 252.75 |             |                  |
| *    | Adams, Lee J.           | Transfer Station Attendant              | 39,706.37   | 37,611.76 | \$ 2,094.61 |                  |
|      | Ambach, Kenneth         | Lifeguard                               | 3,150.00    | 3,150.00  |             |                  |
|      | Arruda, Edith J.        | Tax part time                           | 907.50      | 907.50    |             |                  |
| *    | Arthur, Lee C.          | Recreation Director                     | 49,618.88   | 49,618.88 |             |                  |
| *    | Austin, Heather G       | Assessing Clerk                         | 22,264.74   | 22,018.83 | 245.91      |                  |
|      | Biron, Jessica L        | Police Parking Enforcement              | 2,823.25    | 2,823.25  |             |                  |
|      | Blais, Benjamin A       | Lifeguard                               | 1,080.00    | 1,080.00  |             |                  |
| *    | Blais, William          | Police Officer                          | 37,203.82   | 33,293.92 | 2,706.40    | \$ 1,203.50      |
|      | Blaisdell, Leon C.      | Call Firefighter/ Retired Fire Chief    | 42,708.69   | 42,708.69 |             |                  |
| *    | Blaisdell, Scott R.     | Police Sargent                          | 54,433.37   | 43,029.84 | 9,301.03    | 2,102.50         |
|      | Blanding, David M.      | Police Officer-Part Time                | 5,968.75    | 4,978.61  | 192.64      | 797.50           |
| *    | Boc, Matthew C.         | Police Officer                          | 48,996.12   | 33,526.40 | 8,565.02    | 6,904.70         |
| *    | Bretton, Amanda P.      | After School Counselor                  | 25,462.80   |           |             |                  |
|      | Brown, Tammy L.         | Tax part time                           | 1,095.00    |           |             |                  |
| *    | Bucklin, Alan E.        | Transfer Station Attendant              | 33,976.98   | 32,519.52 | 1,457.46    |                  |
|      | Bukuras, Brian P.       | Police Parking Enforcement              | 31.32       | 31.32     |             |                  |
|      | Capalbo, Caryn A.       | Lifeguard                               | 1,558.00    | 1,558.00  |             |                  |
|      | Carlton, Jonathan R.    | Recreation Intern                       | 5,095.76    | 5,095.76  |             |                  |
|      | Carpentier, Jed L.      | Call Firefighter                        | 116.00      | 116.00    |             |                  |
|      | Chace, Meredith O.      | After School Counselor                  | 404.88      | 404.88    |             |                  |
|      | Chase, James            | Custodian                               | 13,332.21   | 13,332.21 |             |                  |
|      | Chichester, Madelin L.  | Supervisor of Checklist                 | 950.00      | 950.00    |             |                  |
| *    | Collette, Grace         | Finance Administrator                   | 42,322.80   | 42,322.80 |             |                  |
| *    | Conlon, Bartholomew T.  | Police Officer                          | 39,573.43   | 35,215.44 | 2,994.99    | 1,363.00         |
| *    | Cots, John M.           | Firefighter                             | 32,323.91   | 28,009.49 | 4,314.42    |                  |
|      | Cross, Douglas M.       | Lifeguard                               | 704.00      |           |             |                  |
|      | Cross, Gregory R.       | Lifeguard                               | 559.00      |           |             |                  |
|      | Derochemont, Leigh K.   | Elections                               | 30.25       |           |             |                  |
| *    | Dibartolomeo, Jeffrey M | Firefighter                             | 55,676.70   | 36,363.96 | 19,196.74   | 116.00           |
|      | Dicey, Janet F.         | Recreation-Part Time                    | 3,736.16    |           |             |                  |
| *    | Dickey, Jessica J.      | Director of Recreation Programs         | 36,324.49   | 36,324.49 |             |                  |
| *    | Dodds, David A.         | Highway Driver/Operator/Laborer         | 42,174.32   | 38,894.60 | 3,279.72    |                  |
|      | Dodds, Gary B.          | Call EMT/Firefighter                    | 290.00      | 290.00    |             |                  |
|      | Doherty, Juliette       | Librarian-Youth Service                 | 9,982.08    | 9,982.08  |             |                  |
|      | Donahue, Sarah J.       | Lifeguard                               | 3,311.00    | 3,311.00  |             |                  |
|      | Dugan, Katrina M.       | After School Counselor                  | 606.64      | 606.64    |             |                  |
|      | Dunfey, Susan           | Planning/Building Secretary             | 14,287.41   | 14,287.41 |             |                  |
| *    | Elsden, John F.         | Planner                                 | 34,458.02   | 34,458.02 |             |                  |
|      | Farley, Lisa H.         | Librarian-Part Time                     | 4,779.50    | 4,779.50  |             |                  |
|      | Fessenden, Michael C.   | Call Firefighter                        | 785.00      | 785.00    |             |                  |
|      | Flynn, Barbara J.       | Treasurer                               | 27,166.23   | 27,166.23 |             |                  |
| *    | Gallant, Charles A.     | Firefighter                             | 45,689.89   | 35,413.44 | 9,979.20    | 297.25           |
|      | Garrity, Timothy P.     | Police Officer-Part Time                | 10,948.93   | 10,948.93 |             |                  |
|      | Gaskell, Douglas G.     | Cemetery Attendant                      | 5,138.02    | 5,138.02  |             |                  |
| *    | Goff, Harriet A.        | Police Dispatcher/Secretary             | 38,692.96   | 38,692.96 |             |                  |
| *    | Gould, Alan S.          | Police Chief                            | 63,750.40   | 63,750.40 |             |                  |
|      | Gould, Donna J.         | After School Counselor                  | 2,552.26    | 2,552.26  |             |                  |
|      | Hammond, Katelyn E.     | Lifeguard                               | 2,680.00    | 2,680.00  |             |                  |
| *    | Haskell, Victoria L.    | Call EMT/Firefighter                    | 200.00      | 200.00    |             |                  |
| *    | Hill, Roy Lee           | Highway Driver/Operator/Laborer         | 41,788.02   | 39,077.01 | 2,711.01    |                  |
| *    | Hirtle, Scott M.        | Firefighter                             | 53,748.55   | 19,565.47 | 313.79      |                  |
|      | Hoefle, Daniel          | Moderator                               | 250.00      | 250.00    |             |                  |
|      | Holway, Jane            | Elections                               | 500.00      | 500.00    |             |                  |
| *    | Hordon, Ronald A.       | Firefighter                             | 50,667.34   | 38,550.00 | 12,059.34   | 58.00            |
|      | Howland, Timothy        | Public Works Part Time                  | 4,489.21    | 4,489.21  |             |                  |
| *    | Ireland, Edward J.      | Cemetery Foreman                        | 60,062.08   | 60,062.08 |             |                  |
| *    | Ireland, Jane E.        | Tax Collector/Town Clerk/Tr Funds       | 50,962.76   | 50,962.76 |             |                  |
|      | Jack, David S.          | Police Parking Enforcement              | 80.50       | 80.50     |             |                  |
|      | Jaquith, Robert L.      | Grounds Maintenance                     | 1,664.03    | 1,664.03  |             |                  |
| *    | Jenness, Christopher    | Highway Driver/Operator/Laborer         | 46,064.02   | 41,101.21 | 4,962.81    |                  |
|      | Jenness, Priscilla      | Selectman                               | 4,042.00    | 4,042.00  |             |                  |
| *    | Jones, Martha G.        | Librarian-Youth Department Assistant    | 29,586.80   | 29,586.80 |             |                  |
| *    | Jordan Jr., Everett E.  | Public Works Director                   | 56,549.76   | 56,549.76 |             |                  |
| *    | Kendall, Gregory C.     | Police Part Time&Animal Control Officer | 9,959.58    | 9,959.58  |             |                  |
|      | Kierstead, Michael R.   | Public Works Part Time                  | 6,316.20    | 6,316.20  |             |                  |
| *    | Klanchesser, John J.    | Firefighter                             | 47,381.11   | 33,869.28 | 13,425.45   | 86.38            |
|      | Klien, Joshua L.        | Call Firefighter                        | 296.00      | 296.00    |             |                  |
| *    | Kornechuk, David C.     | Firefighter                             | 56,542.61   | 42,462.96 | 13,265.51   | 814.14           |
|      | Kouskoutis, Angela      | Call Firefighter                        | 16.00       | 16.00     |             |                  |
|      | Krespech, Judy M.       | Call EMT                                | 16.00       | 16.00     |             |                  |

| PERM          | NAME                     | POSITION / DEPARTMENT                | TOTAL WAGES           | BASE WAGE             | OVERTIME            | OUTSIDE DETAIL**   |
|---------------|--------------------------|--------------------------------------|-----------------------|-----------------------|---------------------|--------------------|
| *             | Ladrie, Alan             | Call Firefighter                     | 585.00                | 585.00                |                     |                    |
| *             | Laing, Steven J.         | Fire Lieutenant                      | 66,158.18             | 47,073.35             | 19,084.83           |                    |
|               | Lavigne, Amy R.          | Call Firefighter                     | 128.25                | 128.25                |                     |                    |
|               | Lear, Christina          | Sewer Commission Secretary           | 13,885.99             | 13,885.99             |                     |                    |
|               | Lear, John C.            | Call Firefighter                     | 11,886.00             | 11,886.00             |                     |                    |
|               | Low, Jean                | Election Worker                      | 244.75                | 244.75                |                     |                    |
|               | Lundgren, Phyllis B.     | Asst. Town Clerk/Tax Collector       | 4,683.40              | 4,683.40              |                     |                    |
| *             | MacDonald, Sharon L.     | Librarian-Director of Youth Services | 36,132.82             | 36,132.82             |                     |                    |
|               | Malo, Jennifer L.        | Police Parking Enforcement           | 744.63                | 744.63                |                     |                    |
| *             | Marconi, Beatrice A.     | Assessing Clerk                      | 17,536.37             | 17,392.31             | 144.06              |                    |
| *             | Mason, Gary S.           | Library Director                     | 32,544.00             | 32,544.00             |                     |                    |
|               | Maxam, Erica L.          | Call Firefighter                     | 110.50                | 110.50                |                     |                    |
|               | Mc Avoy, Jack F.         | Lifeguard                            | 2,340.00              | 2,340.00              |                     |                    |
|               | Meehan, Katherine M.     | Call Firefighter                     | 507.25                | 507.25                |                     |                    |
|               | Merosola, Tracey M.      | Call Ambulance                       | 709.25                | 709.25                |                     |                    |
|               | Metallous, Stefanie R.   | Library Page                         | 12,294.26             | 12,294.26             |                     |                    |
| *             | Millett, Frederick       | Highway Driver/Operator/Laborer      | 49,136.79             | 47,359.04             | 1,777.75            |                    |
|               | Mills Jr., Joseph G.     | Selectman                            | 4,642.30              | 4,642.30              |                     |                    |
|               | Moynahan, John W.        | Selectman Vice Chairman              | 4,042.00              | 4,042.00              |                     |                    |
|               | Mulcany, Christina D.    | Lifeguard                            | 1,160.00              | 1,160.00              |                     |                    |
|               | Mulvey, Brett A.         | Recreation Summer Counselor          | 30.75                 | 30.75                 |                     |                    |
|               | Muse, Cynthia S.         | Election Worker                      | 82.50                 | 82.50                 |                     |                    |
|               | Nadeau, Gail C.          | Election Worker                      | 154.00                | 154.00                |                     |                    |
|               | Nickerson, Brian W.      | Call EMT/Firefighter                 | 229.25                | 229.25                |                     |                    |
|               | Nolette, Brenda J.       | Librarian                            | 10,122.75             | 10,122.75             |                     |                    |
| *             | Obrien, Duncan J.        | Highway Transfer Station             | 30,446.81             | 29,601.00             | 845.81              |                    |
| *             | Obrien, Richard S.       | Fire Chief                           | 31,214.40             | 31,214.40             |                     |                    |
|               | Olson, Constance M.      | Election Worker                      | 390.50                | 390.50                |                     |                    |
| *             | Paradis Jr., Paul H.     | Highway Fleet Mechanic               | 44,867.26             | 43,402.64             | 1,464.62            |                    |
|               | Parenteau Sr., Walter J. | Sewer, Clerk of Works                | 12,401.71             | 12,401.71             |                     |                    |
|               | Patrick, John W.         | Election Worker                      | 294.25                | 294.25                |                     |                    |
|               | Pease, Jared R.          | Lifeguard                            | 3,120.00              | 3,120.00              |                     |                    |
| *             | Peirce, Jeffrey T.       | Police Officer                       | 64,039.58             | 44,842.40             | 14,330.38           | 4,866.80           |
|               | Philbrick, Alden W.      | Call Firefighter                     | 654.00                | 654.00                |                     |                    |
|               | Pollack, Evan N.         | Call Firefighter                     | 513.00                | 513.00                |                     |                    |
| *             | Porciello, Heather J.    | Police Officer                       | 43,523.58             | 35,699.28             | 6,026.30            | 1,798.00           |
|               | Price, Brienna F.        | Police Parking Enforcement           | 1,339.75              | 1,339.75              |                     |                    |
| *             | Quinn, Patricia R.       | Librarian - Adult Services           | 36,990.82             | 36,990.82             |                     |                    |
| *             | Ramsay, Jonathan         | Librarian                            | 28,910.40             | 28,910.40             |                     |                    |
| *             | Rinker III, Earl A.      | Town Administrator                   | 68,281.20             | 68,281.20             |                     |                    |
|               | Ryan, Patricia A.        | Welfare Part Time                    | 255.00                | 255.00                |                     |                    |
|               | Santarelli, Amy B.       | Recreation Summer Counselor          | 4,105.14              | 4,105.14              |                     |                    |
|               | Sawtelle, Kimberly N.    | Call Firefighter                     | 855.00                | 855.00                |                     |                    |
|               | Seaver, Emily            | Election Worker                      | 225.50                | 225.50                |                     |                    |
|               | Shuff, Jason, L.         | Lifeguard                            | 7,430.00              | 7,430.00              |                     |                    |
|               | Snow MD, Gail A.         | Health Officer                       | 4,100.00              | 4,100.00              |                     |                    |
|               | Snyder, Paula S.         | Welfare Director/Election Worker     | 3,071.79              | 3,071.79              |                     |                    |
| *             | St Cyr-Butler, Paul W.   | Firefighter                          | 4,689.32              | 3,553.50              | 1,135.82            |                    |
|               | Svihovec, Keith W.       | Lifeguard                            | 4,558.00              | 4,558.00              |                     |                    |
|               | Swist, Thomas M.         | Call Firefighter                     | 684.00                | 684.00                |                     |                    |
|               | Tarbell, Addie R.        | After School Counselor               | 51.25                 | 51.25                 |                     |                    |
|               | Tiernan, Emily E.        | Lifeguard                            | 4,095.00              | 4,095.00              |                     |                    |
|               | Tighe, Matthew J.        | Lifeguard                            | 3,731.00              | 3,731.00              |                     |                    |
|               | Tompkins, Randall B.     | Police Officer-Part Time             | 2,590.34              | 1,995.84              |                     | 594.50             |
|               | Walker, Andrew R.        | Call Firefighter                     | 164.00                | 164.00                |                     |                    |
| *             | Walsh, Kevin P.          | Police Lieutenant                    | 56,720.74             | 53,580.56             |                     | 3,140.18           |
|               | Waterman, Jennifer A.    | After School Counselor               | 12,793.14             | 12,793.14             |                     |                    |
|               | Watkins, Elizabeth A.    | Call EMT/Firefighter                 | 44.00                 | 44.00                 |                     |                    |
| *             | Webster, Mark D.         | Police Officer                       | 61,797.85             | 38,017.95             | 15,422.52           | 8,357.38           |
| *             | Weiland, Nancy L.        | Executive Secretary                  | 36,303.23             | 35,947.64             | 355.59              |                    |
| *             | Whitaker, Susan M.       | Building Inspector                   | 48,524.90             | 48,524.90             |                     |                    |
|               | Whittet, Robert J.       | Call EMT/Firefighter                 | 1,686.00              | 1,686.00              |                     |                    |
|               | Wolfe, Francis E.        | Call Firefighter                     | 2,304.00              | 2,304.00              |                     |                    |
| *             | Woods, Pamela E.         | Librarian-Adult Services             | 32,186.80             | 32,186.80             |                     |                    |
| *             | Yeaton, Elizabeth M.     | Deputy Tax Collector/Town Clerk      | 38,746.83             | 38,746.83             |                     |                    |
|               | Yeaton, Norman H.        | Call FF/Supervisor of Checklist      | 644.00                | 644.00                |                     |                    |
|               | York, Jeffrey E          | Call Firefighter                     | 959.50                | 959.50                |                     |                    |
| 138 employees |                          |                                      | <b>\$2,401,287.74</b> | <b>\$2,131,647.68</b> | <b>\$171,653.73</b> | <b>\$32,499.83</b> |

\* Denotes full time employees that receive benefits

\*\* Denotes services which are reimbursed to the Town by Outside Agencies

**TOWN OF RYE  
EMPLOYEE BENEFIT PACKAGE COSTS - 2005**

| BENEFIT  | PLAN TYPE/<br>COVERAGE   |   | ANNUAL<br>COST   | EMPLOYEE<br>SHARE | TOWN'S<br>COST/yr                                 |
|--|--|---|--|-------------------|---|
| Health Insurance   | Provided through   | Single Coverage per emp                       | \$5,637  |                   | \$5,637   |
|  | Anthem Blue Cross of NH  | 2-Person Coverage/emp                         | \$11,275   | \$2,255           | \$9,020   |
|  | Comp 500 Plan  | Family Coverage/emp                           | \$15,221   | \$3,044           | \$12,177  |
| Town pays 100% of single coverage - 80% of the 2-person and family plans             |  |   |  |                   |   |
| Dental Insurance   | Provided through   | Single Coverage/emp                           | \$422  |                   | \$422   |
|  | Delta Dental   | 2-Person Coverage/emp                         | \$840  | \$418             | \$422   |
|  | Option 1A  | Family Coverage/emp                           | \$1,488  | \$1,066           | \$422   |
| Town pays 100% of a single coverage only.  |  |   |  |                   |   |
| Life Insurance   | Benefit is equal to annual pay with reduction after age 65<br>Rate is \$0.24 per month for each \$1000 of benefit<br>to a maximum of \$75,000                          |   |  |                   | \$8,771<br>cost per year<br>total of all emp      |
| Town pays 100% of this cost  |  |   |  |                   |   |
| Short-Term Disability  | Benefit is 2/3 of base weekly wage per week for 26 weeks<br>The Rate is \$0.56 per month for each \$10 of weekly benefit   |   |  |                   | \$16,261<br>cost per year<br>total of all emp     |
| Town pays 100% of this cost  |  |   |  |                   |   |
| LongTerm Disability  | Benefit is 60% of base pay to a maximum of \$5000/mth<br>Benefit commences after 6 months of disability<br>The rate is \$.78 per \$100 of Permanent Base Pay per month |   |  |                   | \$ 14,501.04<br>cost per year<br>total of all emp |
| Town pays 100% of this cost  |  |   |  |                   |   |
| Retirement   | <u>Provided through</u><br>ICMA 401  | Full Time Employees                           | Town pays 3% of wages<br>& will match added 2.8%<br>in voluntary contributions<br>Mandatory .2% from emp.    |                   |   |
|  | NH State Retirement Plan   | Police officers<br>Fire Fighters<br>Employees | Town pays 9.68% of gross earnings<br>Town pays 14.36% of gross earnings<br>Town pays 6.81% of gross earnings |                   |   |
|  |  | Police officers<br>Fire Fighters<br>Employees | contribute 9.3%<br>contribute 9.3%<br>contribute 5%  |                   |   |
| The NH Retirement System sets the employer's percentage annually effective July 1st. |  |   |  |                   |   |

\* Full time employees work forty (40) hours per week.

Permanent part-time employees must work a minimum of thirty (30) hours per week to be eligible for benefits.

## Treasurer's Report

Rye's donor town status for the State Education Property Tax continues to be a concern. The bill we received from the state this year was for \$2,887,698, a decrease of \$291,256 from 2003. This is reflected in a reduction from the previous state tax rate and projections for next year are for a further reduction. While this is obviously an improvement, we are continuing to hope that Rye will cease to be a donor town altogether.

Rye's local school appropriation continues to grow. In fiscal 2004, the school budget increased by \$215,078 to a total of \$8,790,267. Additionally, the 2004 Rockingham County assessment increased by \$12,481 to a total of \$1,494,413.

This year new bonds were issued to the town totaling \$5,510,267. The Fire and Police Safety Building bond was \$3,510,267 and the Conservation Commission Land Acquisition bond was for \$2,000,000. Adding that to the notes for the Sewer, Parsonage Land, Library Addition, Safety Building Land and Fire Truck, brings the total indebtedness for the town as of 12-31-04 to \$8,429,667 in principal. Yearly payments for 2004 came to a total of \$655,561 in principal and interest. In 2005 we anticipate the payments will grow to \$1,411,758, an increase of \$756,197. This will surely be felt in the tax rate for next year.

Again this year there was no need to borrow in anticipation of taxes, saving the town interest expense.

I wish to thank the Board of Selectmen and town employees for their cooperation and assistance.

### General Fund

|                             |              |                         |
|-----------------------------|--------------|-------------------------|
| January 1, 2004 Balance     |              |                         |
| Checking Account            | 791,433.56   |                         |
| Payroll                     | 1,000.00     |                         |
| N. H. Public Deposit Pool   | 273,004.14   |                         |
| Bank of New Hampshire Pool  | 6,904,950.31 |                         |
| Citizens Premium Investment | 722,422.96   | <u>\$ 8,692,810.97</u>  |
| Receipts                    |              | 23,112,666.22           |
| Disbursements               |              | (20,558,297.77)         |
| December 31, 2004 Balance   |              |                         |
| Checking Account            | 295,861.52   |                         |
| Payroll                     | 1,000.00     |                         |
| N. H. Public Deposit Pool   | 3,564,833.90 |                         |
| Bank of New Hampshire Pool  | 6,148,375.77 |                         |
| Citizens Premium Investment | 1,237,108.23 | <u>\$ 11,247,179.42</u> |

### Conservation Commission

|                           |  |                     |
|---------------------------|--|---------------------|
| January 1, 2004 Balance   |  | 11,373.51           |
| Receipts                  |  | 76.00               |
| Disbursements             |  | 0.00                |
| December 31, 2004 Balance |  | <u>\$ 11,449.51</u> |

### Conservation Commission Land Acquisition

|                           |  |                        |
|---------------------------|--|------------------------|
| January 1, 2004 Balance   |  | 433,562.66             |
| Receipts                  |  |                        |
| Federal Grant             |  | 1,484,216.00           |
| Bond Proceeds             |  | 2,000,000.00           |
| Land Use & Interest       |  | 19,181.79              |
| Disbursements             |  | (2,543,592.66)         |
| December 31, 2004 Balance |  | <u>\$ 1,393,367.79</u> |

**Sewerage Fund Operating & Maintenance**

|                           |                      |
|---------------------------|----------------------|
| January 1, 2004 Balance   | 63,401.77            |
| Receipts                  |                      |
| Tax Collector             | 297,766.93           |
| Treasurer                 | 21,282.79            |
| State Grants              | 91,787.00            |
| Disbursements             | (223,522.33)         |
| December 31, 2004 Balance | <b>\$ 250,716.16</b> |

**Town of Rye, Escrow**

|                           |                     |
|---------------------------|---------------------|
| January 1, 2004 Balance   | 24,371.15           |
| Receipts                  | 50,108.93           |
| Disbursements             | (23,733.36)         |
| December 31, 2004 Balance | <b>\$ 50,746.72</b> |

**Town of Rye, Umbrella Accounts \***

|                           |                     |
|---------------------------|---------------------|
| January 1, 2004 Balance   | 53,840.86           |
| Receipts                  | 3,184.37            |
| Disbursements             | (6,393.50)          |
| December 31, 2004 Balance | <b>\$ 50,631.73</b> |

\*includes Forest Fund, Adams Escrow, Recreation and Excavation Surety

Respectfully submitted,

Barbara J. Flynn  
Treasurer



**TOWN OF RYE, NH**  
**STATEMENT OF BONDED DEBT**  
December 31, 2004

**ISSUED DEBT**

| <u>General Fund</u>            | Year of Issuance | Outstanding Debt Owed |
|--------------------------------|------------------|-----------------------|
| Old Parsonage Bond             | 1997             | \$100,000             |
| Library Addition               | 1999             | 595,000.00            |
| Fire Truck                     | 2003             | 130,000.00            |
| Fire Station Land              | 2003             | 334,400.00            |
| Conservation Land              | 2004             | 2,000,000             |
| Safety Building                | 2004             | 3,185,600             |
|                                |                  |                       |
| <u>Sewer Dept</u>              |                  |                       |
| Sewer Main Bond                | 1992             | 1,760,000             |
| Total Bond Principle Owed 2004 |                  | \$8,105,000           |

| Annual Obligations | Annual Maturities | Principle       | Interest        | Total Due        |
|--------------------|-------------------|-----------------|-----------------|------------------|
|                    | 2005              | \$ 999,200.00   | \$ 412,558.88   | \$ 1,411,758.88  |
|                    | 2006              | 998,600.00      | 357,459.90      | 1,356,059.90     |
|                    | 2007              | 883,600.00      | 312,496.60      | 1,196,096.60     |
|                    | 2008              | 883,600.00      | 266,893.30      | 1,150,493.30     |
|                    | 2009              | 800,000.00      | 221,227.50      | 1,021,227.50     |
|                    | 20010-2014        | 3,540,000.00    | 485,827.50      | 4,025,827.50     |
|                    | 2015-2018         |                 |                 |                  |
|                    |                   | \$ 8,105,000.00 | \$ 2,056,463.68 | \$ 10,161,463.68 |

**Authorized But Unissued Debt**

|                               |      |              |
|-------------------------------|------|--------------|
| Conservation Land Acquisition | 2003 | \$ 3,000,000 |
|-------------------------------|------|--------------|

**DEBT MARGIN**

NH R.S.A. 33:4-A

*"Towns shall not incur net indebtedness to an amount at any one time outstanding exceeding 3 percent of their valuation"*

Net Indebtedness includes issued debt, as well as authorized but unissued debt

|   |               |
|---|---------------|
| Total Indebtedness  | \$11,105,000  |
| Assessed Valuation  | 1,128,543,020 |
| Maximum allowed debt  | \$ 33,856,291 |
| Allowed Debt Margin   | \$ 22,751,291 |
| (the amount of additional debt which can legally be borrowed) |               |

**TOWN CLERK/TAX COLLECTOR'S REPORT**  
**2004**

Office Hours: Monday through Friday 8:00 a.m. to 4:30 p.m.  
Telephone (603)964-8562; Fax (603)964-4132  
[janei@town.rye.nh.us](mailto:janei@town.rye.nh.us)

In 2004 we had four elections, by far the most challenging of which was the Presidential election in November. That challenge was coping with what we knew would be a huge turnout, as well as a great deal of scrutiny both locally and nationally from the political parties and others assessing the integrity and efficiency of our election process. We listened to advice from our Secretary of State's office and the Office of the Attorney General. As a result, we decided to change the usual arrangement of our polling place at the Elementary School. In an effort to create a quicker, more efficient process, the checklist was placed in such a way that voters could form four lines. We also added more volunteer election workers, and a few more voting "booths". On Election Day our workers arrived at the polling area to begin preparations before 7 o'clock in the morning. When the polls opened at 8 o'clock we were alarmed to find there was a very long line of waiting voters extending outside the building and back into the parking lot. But an hour later that line had diminished greatly and at that point voters told us their wait had been only about ten minutes. Needless to say, we were pleased to see our new system was working! Our election people worked very hard all day long and when it was over, a record 3800 ballots had been cast, a 78.4% turnout! Additionally, observers and poll watchers told us they were pleased with the efficiency of the process.

In September we introduced E-Reg. This makes it possible for you to renew your motor vehicle registration over the internet. Just go to the town's website ([www.ryenh.com](http://www.ryenh.com)), and scroll down until you see a New Hampshire number plate with the word "E-Reg" on it. Of course, you can still renew your registration by mail, or come by the office in person, whatever way is the most convenient for you.

Our office endeavors to provide the best service to you that we can and we're always interested in your opinions or comments, so please feel free to contact us at anytime.

I want to thank my friends and colleagues at the Town Hall for their cooperation and help throughout the year, with special gratitude to Beth and Phyllis for their unfailing good work, their friendship and their kindnesses.

Respectfully submitted,

Jane E. Ireland  
Town Clerk/Tax Collector.

**TOWN CLERK'S REPORT**  
**Year Ending December 31, 2004**

Summary

Motor Vehicle Registrations

|                                 |           |                     |
|---------------------------------|-----------|---------------------|
| Permits (7364)                  | \$        | 1,125,396.00        |
| Title Fees (1322)               |           | 2,644.00            |
| Municipal Agent Fees (6639)     |           | 16,597.00           |
| E-reg fees                      |           | 105.50              |
| <b>Total Motor Vehicle Fees</b> | <b>\$</b> | <b>1,144,742.50</b> |

Dog Licenses

|                           |    |          |
|---------------------------|----|----------|
| Dog Licenses Issued (965) | \$ | 6,107.50 |
|---------------------------|----|----------|

Miscellaneous

|                              |           |                     |
|------------------------------|-----------|---------------------|
| UCC Filings                  | \$        | 1,413.00            |
| Marriage Licenses            |           | 1,755.00            |
| Certified Copies             |           | 1,550.00            |
| Filing Fees                  |           | 5.00                |
| Wetlands Permits             |           | 216.50              |
| Beach Parking Permits (1763) |           | 35,260.00           |
| Articles of Agreement        |           | 15.00               |
| Pole Licenses                |           | 10.00               |
| Town Seal                    |           | 54.00               |
| Voter Checklists             |           | 325.00              |
| Miscellaneous lists          |           | 100.00              |
| <b>Total Miscellaneous</b>   | <b>\$</b> | <b>40,703.50</b>    |
| <b>Remitted to Treasurer</b> | <b>\$</b> | <b>1,191,553.50</b> |

# TAX COLLECTOR'S REPORT

For the Municipality of \_\_\_\_\_ RYE Year Ending 12/31/04

## DEBITS

| UNCOLLECTED TAXES-<br>BEG. OF YEAR* | Levy for Year<br>2004<br>of this Report | 2003                   | 2002       | 2001 |
|-------------------------------------|---|------------------------|------------|------|
|                                     |   | (PLEASE SPECIFY YEARS) |            |      |
| Property Taxes                      | #3110                                   | xxxxxx                 | 599,773.21 |      |
| Resident Taxes                      | #3180                                   | xxxxxx                 |            |      |
| Land Use Change                     | #3120                                   | xxxxxx                 |            |      |
| Yield Taxes                         | #3185                                   | xxxxxx                 |            |      |
| Excavation Tax @ \$.02/lyd          | #3187                                   | XXXXXX                 |            |      |
| Utility Charges                     | #3189                                   | xxxxxx                 |            |      |
|                                     |   | xxxxxx                 |            |      |

FOR DRA USE ONLY

## TAXES COMMITTED THIS YEAR

|                            |       |               |
|----------------------------|-------|---------------|
| Property Taxes             | #3110 | 16,378,867.22 |
| Resident Taxes             | #3180 |               |
| Land Use Change            | #3120 |               |
| Yield Taxes                | #3185 | 624.53        |
| Excavation Tax @ \$.02/lyd | #3187 |               |
| Utility Charges            | #3189 |               |

## OVERPAYMENT:

|                      |       |                      |                   |                     |
|----------------------|-------|----------------------|-------------------|---------------------|
| Property Taxes       | #3110 | 30,999.34            | 40,738.45         | 18,224.51           |
| Resident Taxes       | #3180 |                      |                   |                     |
| Land Use Change      | #3120 |                      |                   |                     |
| Yield Taxes          | #3185 | 14.72                |                   |                     |
| Prepayments          | 3190  | 1,013.68             | 17.94             |                     |
| Costs before Lien    |       | 12,998.04            | 25,169.32         |                     |
| Interest - Late Tax  | #3190 |                      |                   |                     |
| Resident Tax Penalty | #3190 |                      |                   |                     |
| <b>TOTAL DEBITS</b>  |       | <b>16,424,517.53</b> | <b>667,474.98</b> | <b>18,224.51 \$</b> |

\*This amount should be the same as the last year's ending balance. If not, please explain.

# TAX COLLECTOR'S REPORT

For the Municipality of \_\_\_\_\_ RYE Year Ending 12/31/04

## CREDITS

| REMITTED TO TREASURER               | Levy for this Year |            | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |      |      |
|-------------------------------------|--------------------|------------|--|------|------|
|                                     | 2004               | 2003       | 2002                                   | 2001 | 2001 |
| Property Taxes                      | 15,851,625.89      | 453,322.21 |  |      |      |
| Prepayments                         | 14.72              |            |  |      |      |
| Land Use Change                     |                    |            |  |      |      |
| Yield Taxes                         | 624.53             |            |  |      |      |
| Interest (include lien conversion)  | 12,998.04          | 25,169.32  |  |      |      |
| Prior year prepayments              | 2,755.87           |            |  |      |      |
| Excavation Tax @ \$.02/yd           |                    |            |  |      |      |
| Utility Charges                     |                    |            |  |      |      |
| Conversion to Lien (principal only) |                    | 146,043.78 |  |      |      |
| Cosis not liened                    | \$ 1,013.68        | 1,794.00   |  |      |      |
| <b>DISCOUNTS ALLOWED</b>            |                    |            |  |      |      |

## ABATEMENTS MADE

|                            |                 |           |           |  |
|----------------------------|-----------------|-----------|-----------|--|
| Property Taxes             | 13,413.05       | 41,145.67 | 18,224.51 |  |
| Resident Taxes             |                 |           |           |  |
| Land Use Change            |                 |           |           |  |
| Yield Taxes                |                 |           |           |  |
| Excavation Tax @ \$.02/yd  |                 |           |           |  |
| Utility Charges            |                 |           |           |  |
| <b>CURRENT LEVY DEEDED</b> | <b>2,256.97</b> |           |           |  |

## UNCOLLECTED TAXES - END OF YEAR #1080

|                           |                        |                     |                     |           |
|---------------------------|------------------------|---------------------|---------------------|-----------|
| Property Taxes            | 539,814.78             |                     |                     |           |
| Resident Taxes            |                        |                     |                     |           |
| Land Use Change           |                        |                     |                     |           |
| Yield Taxes               |                        |                     |                     |           |
| Excavation Tax @ \$.02/yd |                        |                     |                     |           |
| Utility Charges           |                        |                     |                     |           |
| <b>TOTAL CREDITS</b>      | <b>\$16,424,517.53</b> | <b>\$667,474.98</b> | <b>\$ 18,224.51</b> | <b>\$</b> |



# TAX COLLECTOR'S REPORT

For the Municipality of RYE Year Ending 12/31/04

## DEBITS

|   | Last Year's Levy    |                    | PRIOR LEVIES       |         |                    |
|---|---------------------|--------------------|--------------------|---------|--------------------|
|   | 2003                | 2002               | 2001               | 2000... | 2000...            |
| Unredeemed Liens Balance at Beg. of Fiscal Year   |                     |                    | 35,733.50          |         | 6,782.08           |
| Liens Executed During Fiscal Year                 | 161,741.20          |                    |                    |         |                    |
| Interest & Costs Collected (AFTER LIEN EXECUTION) | 4,662.74            | 10,574.89          | 8,177.60           |         | 3,224.95           |
|   |                     |                    |                    |         |                    |
|   |                     |                    |                    |         |                    |
| <b>TOTAL DEBITS</b>                               | <b>\$166,403.94</b> | <b>\$99,444.57</b> | <b>\$43,911.10</b> |         | <b>\$12,007.03</b> |

## CREDITS

| REMITTED TO TREASURER:                                  | Last Year's Levy    |                    | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |         |                    |
|---|---------------------|--------------------|--|---------|--------------------|
|   | 2003                | 2002               | 2001                                   | 2000... | 2000...            |
| Redemptions   | 57,527.65           | 54,656.05          | 24,262.16                              |         | 6,321.06           |
| Interest & Costs Collected (After Lien Execution) #3190 | 4,662.74            | 10,574.89          | 8,177.60                               |         | 3,224.95           |
|   |                     |                    |  |         |                    |
|   |                     |                    |  |         |                    |
| Abatements of Unredeemed Taxes                          |                     |                    |  |         |                    |
| Liens Decided to Municipality                           | 3,322.83            | 3,297.37           | 2,944.67                               |         |                    |
| Unredeemed Liens Balance End of Year #1110              | 100,890.62          | 30,916.26          | 8,526.67                               |         | 2,461.02           |
| <b>TOTAL CREDITS</b>                                    | <b>\$166,403.94</b> | <b>\$99,444.57</b> | <b>\$43,911.10</b>                     |         | <b>\$12,007.03</b> |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE *[Signature]* DATE 01/25/05

# TAX COLLECTOR'S REPORT

SEWER ONLY

Year Ending 12/31/04

For the Municipality of \_\_\_\_\_ RYE

## DEBITS

| UNCOLLECTED TAXES:         |       | Levy for Year<br>2004<br>of this Report | PRIOR LEVIES<br>2003<br>(PLEASE SPECIFY YEARS) |
|----------------------------|-------|---|--|
| BEG. OF YEAR*              | #     |   |  |
| Property Taxes             | #3110 | xxxxxx                                  |  |
| Resident Taxes             | #3180 | xxxxxx                                  |  |
| Land Use Change            | #3120 | xxxxxx                                  |  |
| Yield Taxes                | #3185 | xxxxxx                                  |  |
| Excavation Tax @ \$.02/lyd | #3187 | xxxxxx                                  | 78,994.45                                      |
| Utility Charges            | #3189 | xxxxxx                                  |  |

| TAXES COMMITTED THIS YEAR  |       | FOR DRA USE ONLY |          |
|----------------------------|-------|------------------|----------|
| BEG. OF YEAR*              | #     |                  |          |
| Property Taxes             | #3110 |                  |          |
| Resident Taxes             | #3180 |                  |          |
| Land Use Change            | #3120 |                  |          |
| Yield Taxes                | #3185 |                  |          |
| Excavation Tax @ \$.02/lyd | #3187 |                  |          |
| Utility Charges            | #3189 | 230,095.40       | 4,693.00 |

| OVERPAYMENT:               |       |                     |                    |
|----------------------------|-------|---------------------|--------------------|
| BEG. OF YEAR*              | #     |                     |                    |
| Property Taxes             | #3110 |                     |                    |
| Resident Taxes             | #3180 |                     |                    |
| Land Use Change            | #3120 |                     |                    |
| Yield Taxes                | #3185 |                     |                    |
| Excavation Tax @ \$.02/lyd | #3187 | 414.18              | 6,963.07           |
| Utility Charges            | #3189 | 250.67              | 566.02             |
| Interest - Late Tax        | #3190 | 6.05                |                    |
| <b>TOTAL DEBITS</b>        |       | <b>\$230,766.30</b> | <b>\$91,226.54</b> |
| <b>PREPAYMENTS</b>         |       |                     | <b>\$</b>          |

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION

# TAX COLLECTOR'S REPORT

SEWER ONLY

For the Municipality of RYE Year Ending 12/31/04

## CREDITS

| REMITTED TO TREASURER               | Levy for this Year | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |
|-------------------------------------|--------------------|--|
|                                     | 2004               | 2003                                   |
| Property Taxes                      |                    |  |
| Resident Taxes                      |                    |  |
| Land Use Change                     |                    |  |
| Yield Taxes                         |                    |  |
| Interest (include lien conversion)  | 250.67             | 566.02                                 |
| Penalties                           |                    |  |
| Prior year prepayments              |                    | 1,350.39                               |
| Utility Charges                     | 215,613.76         | 76,652.29                              |
| Conversion to Lien (principal only) |                    | 4,664.72                               |
| <b>DISCOUNTS ALLOWED</b>            |                    |  |

## ABATEMENTS MADE

|                            |          |          |
|----------------------------|----------|----------|
| Property Taxes             |          |          |
| Resident Taxes             |          |          |
| Land Use Change            |          |          |
| Yield Taxes                |          |          |
| Excavation Tax @ \$.02/lyd | \$711.00 | 7,963.12 |
| Utility Charges            |          |          |
| <b>CURRENT LEVY DEEDED</b> |          |          |

## UNCOLLECTED TAXES - END OF YEAR #1080

|                            |                     |                    |
|----------------------------|---------------------|--------------------|
| Property Taxes             |                     |                    |
| Resident Taxes             |                     |                    |
| Land Use Change            |                     |                    |
| Yield Taxes                |                     |                    |
| Excavation Tax @ \$.02/lyd | 14,190.87           |                    |
| Utility Charges            |                     |                    |
| <b>TOTAL CREDITS</b>       | <b>\$230,766.30</b> | <b>\$91,226.54</b> |
|                            |                     | <b>\$</b>          |

TOWN CLERK'S REPORT OF BIRTHS FOR THE YEAR ENDING DECEMBER 31, 2004

| <u>DATE</u> | <u>PLACE</u>    | <u>NAME OF CHILD</u>            | <u>NAMES OF PARENTS</u>                    |
|-------------|-----------------|---------------------------------|--|
| January 1   | Manchester      | Maya Annette Bondar             | Vitali and Anya Bondar                     |
| January 16  | Exeter          | Adrian John Degnan              | Thomas and Tracy Degnan                    |
| January 19  | Newburyport, MA | Troy Gentry Keller              | Tad and Beth Keller                        |
| January 21  | Dover           | Emma Elizabeth Dumont           | Daniel Dumont and Sarah Couture            |
| January 30  | Portsmouth      | Genevieve Annelise Helm         | Robert and Jennifer Helm                   |
| February 10 | Portsmouth      | Kendall Amber Callahan          | Michael and Nicole Callahan                |
| February 19 | Portsmouth      | Anna Skye MacLeod               | Robert and Kathleen MacLeod                |
| February 19 | Portsmouth      | Ian Farrell MacLeod             | Robert and Kathleen MacLeod                |
| February 24 | Portsmouth      | Torin Robert William Brewer     | Roland Brewer and Kimberly Sullivan-Brewer |
| March 1     | Portsmouth      | Damon Richard Chase             | Dean Chase and Sara Richard                |
| March 22    | Portsmouth      | Samuel George Borne             | Steven and Amy Borne                       |
| April 21    | Portsmouth      | Henry William Saunders          | Mark and Kelly Saunders                    |
| April 26    | Portsmouth      | Morris William Gifford          | William and Rebecca Gifford                |
| April 26    | Portsmouth      | August Henry Neuffer            | Peter and Kimberly Neuffer                 |
| April 28    | Portsmouth      | Kaydin Jason Connors            | Jonathan Connors and Megan Croteau         |
| May 4       | York, ME        | Adam Morgan Becht               | James Becht and Raylene Rogers             |
| May 16      | Portsmouth      | Ryan Douglas Dennehy            | Scott and Lori Dennehy                     |
| May 28      | Portsmouth      | Cameron Jayson Paquette         | Jayson and Heather Paquette                |
| July 1      | Portsmouth      | Madison Rose Ottanio            | Nicholas Ottanio and Taryn Decker          |
| July 8      | Portsmouth      | Ava Kensington Coffey           | James and Nancy Coffey                     |
| July 13     | Portsmouth      | Jenna Marie Bancroft            | Joseph and Jill Bancroft                   |
| October 9   | Portsmouth      | Alicia Nancy Agresti            | Robert and Anna Agresti                    |
| October 19  | Exeter          | Gabriella Sophia Mastro         | Jeremiah and Carol Ann Mastro              |
| November 16 | Portsmouth      | Josephine Lucille Moore         | Charles Moore and Michelle Tyminski        |
| November 22 | Dover           | Mia Kathleen Lagrassa           | Antonio and Julie Lagrassa                 |
| November 22 | Portsmouth      | Russell James Henson            | Christian and Heather Henson               |
| December 8  | Portsmouth      | Shawn Haakon Andreassen Pearson | Kenneth and Monica Pearson                 |

TOWN CLERK'S REPORT OF MARRIAGES FOR THE YEAR ENDING DECEMBER 31, 2004

| <u>DATE</u>  | <u>GROOM'S NAME AND PLACE OF RESIDENCE</u> | <u>BRIDE'S NAME AND PLACE OF RESIDENCE</u> |
|--------------|--|--|
| January 8    | Steven R. Lieber, Rye, NH                  | Xia H. Zhu, Rye, NH                        |
| January 10   | Dean R. Loomis, Rye, NH                    | Alberta M. Kurland, Rye, NH                |
| January 24   | Nathan D. Kalil, Rye, NH                   | Kattie L. Semprini, Rye, NH                |
| February 7   | Gregory A. Locke, Rye Beach, NH            | Jessica A. Morin, Rye Beach, NH            |
| April 17     | Raymond H. Smoyer, Stratham, NH            | Jill A Hunler, Rye, NH                     |
| April 18     | Daniel G. Gendell, Rye, NH                 | Bridget M. Lamothe, Rye, NH                |
| May 15       | Robert T. Papp, Rye, NH                    | Dorothy M. Lantz, Buckhannon, WV           |
| May 19       | Santo J. Geraci, Kittery, ME               | Hannah M. Cash, Rye, NH                    |
| June 14      | Robert W. Devore, Rye, NH                  | Dorothy Ritchie-Valhoulis, Rye, NH         |
| July 11      | Walter E. Philbrick, Rye, NH               | Joan Revier, Rye, NH                       |
| July 31      | Joseph L. Dalton, Rye, NH                  | Jennifer M. Kim, Salem, NH                 |
| August 6     | Kenneth P. Woods, Rye, NH                  | Kimberley T. Vezina, Rye, NH               |
| August 14    | Daniel R. Strabone, Rye, NH                | Maureen K. O'Toole, Rye, NH                |
| August 14    | James M. McCann, Rye, NH                   | Judith A. Silverman, Portsmouth, NH        |
| August 21    | Brian D. Short, Dover, NH                  | Mary Ann D. Hemming, Rye, NH               |
| August 27    | Kevin R. Wittnebert, Rye Beach, NH         | Abigail K. Fabiaschi, Rye Beach, NH        |
| September 4  | William A. Christo, Rye, NH                | Celeste M. Biron, Portsmouth, NH           |
| September 6  | Bruce K. Philbrick, Rye, NH                | Sherry L. Isbell, Pleasant Grove, NH       |
| September 25 | Ian R. Reardon, Rye, NH                    | Katherine E. Widen, Bluffton, SC           |
| October 9    | Charles H. Wansker, Rye, NH                | Jessica L. Pedersen, Rye, NH               |
| October 9    | Charles E. Rand, Rye, NH                   | Sandra L. Snyder, Rye, NH                  |
| October 9    | Mark C. Holloway, Rye, NH                  | Jackie L. Fossum, Rye, NH                  |
| October 10   | Mitchell Manin, Rye, NH                    | Joyce Bellevue, Rye, NH                    |
| October 16   | Jonathan W. Smith, Rye, NH                 | Megan L. Stewart, Rye, NH                  |
| October 24   | Paul A. Morais, Rye Beach, NH              | Louise S. Alder, Salisbury, MA             |
| October 31   | Jonathan M. Wolf, Rye, NH                  | Traci J. Richards, Rye, NH                 |
| December 17  | Matthew J. Burke, Rye, NH                  | Julie L. Coffey, Rye, NH                   |



TOWN CLERK'S REPORT OF DEATHS FOR THE YEAR ENDING DECEMBER 31, 2004

| <u>DATE</u>  | <u>PLACE</u> | <u>NAME OF DECEASED</u> | <u>NAMES OF PARENTS</u>                  |
|--------------|--------------|-------------------------|--|
| January 1    | Rye          | Margaret Dockham        | Norris Parker and Nellie Trefethren      |
| January 1    | Rye          | Robert Clement          | Clarence Clement and Eva Dearborn        |
| January 2    | Rye Beach    | Joycelyn Caulfield      | Lafayette Smith and Maude Cruise         |
| January 6    | Rye          | Alice Sleight           | George Hume and Bessie Coming            |
| January 6    | Rye          | Beatrice Dawson         | Joseph Postlewaite and Gertrude Timpson  |
| January 10   | Rye          | Donald Anderson         | Donald Anderson and Edith Ekman          |
| January 12   | Rye          | Virginia Morse          | Willard Morse and Marie Odgen            |
| January 20   | Exeter       | Wendy Lydiard           | George Mowry and Harriette Parkins       |
| January 22   | Hampton      | Urban Beane             | Arthur Bean and Elsie Drowns             |
| January 29   | Rye          | Irene Romesberg         | Charles Swope and Nettie Spessard        |
| February 6   | Rye          | Anastas Christo         | Sofir Christo and Mary Lazare            |
| February 19  | Portsmouth   | James Cash              | James Cash and Eva Longson               |
| March 12     | Rye          | Robert Hartley          | Cecil Hartley and Lillian Boisvert       |
| March 18     | Rye          | Marie Desbiens          | Pierre Bernard and Mae Buote             |
| March 18     | Rye          | Henry Cavaretta         | Guiseppe Cavaretta and Angelina Romano   |
| March 18     | Rye          | Dorothy Dowling         | Arnold Doane and Chrissie McKenny        |
| March 19     | Rye          | Elizabeth Baker         | Charles Van Brocklin and Harriet Osgood  |
| March 26     | Rye          | Margret Bockus          | Albert Crossley and Comelia Downes       |
| April 6      | Portsmouth   | Rosalie Katz            | Moses Levinson and Miriam Rosenberg      |
| April 21     | Rye          | Rhonda Wade             | Ronald Stimpson and Phyllis Grant        |
| April 30     | Hampton      | Theodore Martinuk       | Nazar Martinuk and Nancy Nagor           |
| May 2        | Portsmouth   | J. Healy                | John Healy and Mary Kelley               |
| May 4        | Portsmouth   | Susan Clark             | Horace Sawyer and Agnes Emerson          |
| May 8        | Rye          | Elizabeth Marden        | Fred Doe and Maud Wallis                 |
| May 10       | Rye          | Therese Mulvany         | Anthony Trupp and Anna Kucky             |
| May 11       | Hampton      | Thomas Murphy           | Thomas Murphy and Mary Dempsey           |
| May 23       | Rye          | Marion Ryder            | David Sykes and Lizzie Sutcliffe         |
| June 30      | Portsmouth   | Theodore Johnston       | Charles Johnston and Ila Dunhan          |
| June 30      | Portsmouth   | Isabel Weilde           | Edwin Ptrehame and Blanche Millin        |
| July 8       | Portsmouth   | Mildred Welsh           | Heyward McCarthy and Elizabeth Mugford   |
| July 23      | Portsmouth   | David Wilson            | George Wilson and Mary Papineau          |
| July 23      | Rye          | Arthur Tole             | Joseph Tole and Florence Sullivan        |
| July 30      | Portsmouth   | James Woodbridge        | John Woodbridge and Elizabeth Somerville |
| August 1     | Rye          | Martha Phelps           | Arthur Webster and Helen Whitehom        |
| August 3     | Rye          | Carl Sipprelle          | Ezekiel Sipprelle and Vermont Soule      |
| August 7     | Portsmouth   | Joseph Harrington       | Dennis Harrington and Helen Hallissey    |
| August 10    | Rye Beach    | Paul Durham             | Walter Durham and Mary Kepple            |
| August 11    | Rye          | Richard Webb            | Edward Webb and Gladys Lancaster         |
| August 16    | Portsmouth   | Joseph Wheeler          | Leo Wheeler and Sadie Cottle             |
| August 26    | Exeter       | Marie Mullaaly          | Emmet Smith and Anastasia Kelley         |
| August 26    | Portsmouth   | Barbara Pearson         | Morris Hill and Helen Rother             |
| August 28    | Rye          | Olive Eldridge          | Everett Eldridge and Mildred Cragin      |
| September 2  | Portsmouth   | Gertrude Coombs         | Thomas Samluk and Rose Corrigan          |
| September 4  | Portsmouth   | Annie Crowell           | Chester Crowell and Sadie Russell        |
| September 7  | Portsmouth   | William Welsh           | William Welsh and Florence Cook          |
| September 9  | Rye          | Frances Hoag            | Burton Hare and Myra Perry               |
| September 16 | Rye          | Richard Reynolds        | Clark Reynolds and Gladys Sprague        |
| October 6    | Rye          | Eugene Putnam           | Myron Putnam and Alice Jackman           |
| October 9    | Hampton      | Sherman Carr            | Henry Carr and Leona Baldwin             |
| October 19   | Portsmouth   | Philip Hoyt             | Philip Hoyt and Ruth Perry               |
| October 24   | Exeter       | Mary Townsend           | James Reynolds and Anne Megennis         |
| October 31   | Portsmouth   | James Clancy            | James Clancy and Helen Murphy            |
| November 3   | Rye          | Don Larson              | Willard Larson and Dorothy McKnight      |
| November 5   | Rye          | Carolyn Chase           | Charles Panetta and Mary Gallo           |
| December 17  | Rye          | Janet Patrick           | Henry Green and Hazel Field              |
| December 23  | Rye          | Mabel Griswold          | Charles Dimick and Florence Carpenter    |

## **REPORT OF THE TRUSTEES OF TRUST FUNDS**

The Rye Trust Accounts continued to perform well during 2004. The accounts generated over one hundred ten thousand dollars in income for the Trust beneficiaries, while producing over a quarter of a million dollars in capital gains.

During the course of the year the Trust Accounts benefited substantially by the Trustees decision to reduce its investments in the pharmaceutical sector and to increase its investments in higher yielding financial, energy and consumer products companies.

The Trustees intend to continue to maintain a conservative, well-diversified investment strategy while seeking out prudent income producing investments.

Respectfully submitted,

Jeffrey M. Balboni  
Kerry S. Pope  
Andrew J. Mahoney  
TRUSTEES OF TRUST FUNDS

**TRUSTEES OF TRUST FUNDS - DETAILED STATEMENT**

**LIBRARY COMMON FUND**

|                            |    |            |
|----------------------------|----|------------|
| PRINCIPAL 1/1/04           | \$ | 186,301.70 |
| Gain on stock transactions |    | 57,378.66  |

|                    |    |            |
|--------------------|----|------------|
| PRINCIPAL 12/31/04 | \$ | 243,680.36 |
|--------------------|----|------------|

|                          |  |            |
|--------------------------|--|------------|
| INCOME BALANCE 1/1/04    |  | 168.72     |
| 2004 Income              |  | 14,034.57  |
| Paid to Library Trustees |  | -14,114.53 |
| INCOME BALANCE 12/31/04  |  | 88.76      |

**MISCELLANEOUS FUNDS**

|                  |    |            |
|------------------|----|------------|
| PRINCIPAL 1/1/04 | \$ | 871,147.39 |
|------------------|----|------------|

Additions:

|  |  |           |
|--|--|-----------|
| Capital Reserve - Fire Truck                     |  | 10,000.00 |
| Capital Reserve - Employee Leave                 |  | 20,000.00 |
| Capital Reserve - Rye Water District             |  | 50,000.00 |
| Capital Reserve - Rye Water District contingency |  | 9,000.00  |
| Foss Graveyard Trust                             |  | 855.00    |
| Capital Reserve - Ambulance                      |  | 15,000.00 |
| Capital Reserve - School Property Maintenance    |  | 30,000.00 |
| Hyder Family Trust                               |  | 10,000.00 |
| Capital Reserve - Rye Water District             |  | 5,000.00  |

|                 |  |            |
|-----------------|--|------------|
| Total Additions |  | 149,855.00 |
|-----------------|--|------------|

Expended:

|                                       |  |            |
|---------------------------------------|--|------------|
| Capital Reserve - Safety Building     |  | 184,616.26 |
| Capital Reserve - Grove Road Landfill |  | 5,563.07   |
| Capital Reserve - Recreation Building |  | 27,325.54  |

|                    |  |            |
|--------------------|--|------------|
| Total Expenditures |  | 217,504.87 |
|--------------------|--|------------|

|                    |    |            |
|--------------------|----|------------|
| PRINCIPAL 12/31/04 | \$ | 803,497.52 |
|--------------------|----|------------|

|                          |  |           |
|--------------------------|--|-----------|
| INCOME BALANCE 1/ /01/04 |  | 24,635.62 |
| 2004 Income              |  | 7,394.24  |

2004 Expended:

|                                       |  |          |
|---------------------------------------|--|----------|
| Capital Reserve - Safety Building     |  | 4,641.44 |
| Capital Reserve - Grove Road Landfill |  | 613.15   |
| Capital Reserve - Recreation Building |  | 553.46   |
| Alma Goo win Hill Trust               |  | 49.49    |
| Alma Hill Expendable Trust            |  | 445.00   |

|                    |  |          |
|--------------------|--|----------|
| Total Expenditures |  | 6,302.54 |
|--------------------|--|----------|

|                         |    |           |
|-------------------------|----|-----------|
| INCOME BALANCE 12/31/04 | \$ | 25,727.32 |
|-------------------------|----|-----------|

**TRUST FUNDS CONSOLIDATED STATEMENT - 2004**

| <b>FUND</b>            | <b>PRINCIPAL</b>    | <b>ADDITIONS OR<br/>EXPENDED</b>      | <b>PRINCIPAL</b>    | <b>INCOME<br/>BALANCE</b> | <b>2004<br/>INCOME</b> | <b>2004<br/>EXPENDED</b> | <b>BALANCE<br/>INCOME</b> |
|------------------------|---------------------|---------------------------------------|---------------------|---------------------------|------------------------|--------------------------|---------------------------|
| LIBRARY                | 186,301.70          | 57,378.66 gain                        | 243,680.36          | 168.72                    | 14,034.57              | 14,114.53                | 88.76                     |
| MISCELLANEOUS<br>FUNDS | 871,147.39          | -67,649.87                            | 803,497.52          | 24,635.62                 | 7,394.24               | 6,302.54                 | 25,727.32                 |
| CEMETERY               | 499,510.84          | 17,275.00 new funds<br>59,588.33 gain | 576,374.17          | 9,826.26                  | 48,519.90              | 51,405.28                | 6,940.88                  |
| DALTON FUND            | 326,106.15          | 146,310.08 gain                       | 472,416.23          | 73.02                     | 21,363.72              | 21,739.37                | -302.63                   |
| MANUEL FUND            | 30,383.67           |                                       | 30,383.67           | 1,905.89                  | 319.25                 |                          | 2,225.14                  |
| SALE OF LOTS           |                     |                                       |                     | 20,461.00                 | 17,404.52              | 21,188.29                | 16,677.23                 |
| JENNIE P.<br>BROWNELL  | 12,477.56           |                                       | 12,477.56           | 0                         | 1,495.14               | 1,492.28                 | 2.86                      |
| <b>TOTALS \$</b>       | <b>1,925,927.31</b> | <b>212,902.20</b>                     | <b>2,138,829.51</b> | <b>57,070.51</b>          | <b>110,531.34</b>      | <b>116,242.20</b>        | <b>51,359.56</b>          |

TRUST FUND REPORT FOR LIBRARY COMMON TRUST

| TRUSTS DATE-CREATED TRUST NAME                 | FUND    | GROUP RECORDED  | BEG.PRIN.    | ADD.PRIN. | GAIN        | END.PRIN.    | BEG.INC. | INC.        | EXP.        | END.INC. |
|--|---------|-----------------|--------------|-----------|-------------|--------------|----------|-------------|-------------|----------|
| 890 09-28-1998 THEODOSTIA WYATT TRUST          | LIBRARY | LIBR 12-31-2004 | \$209.09     | \$0.00    | \$66.39     | \$273.48     | \$ .17   | \$15.74     | \$15.83     | \$ .08   |
| 8001 08-21-1919 JENNIES, J. DISCO              | LIBRARY | LIBR 12-31-2004 | \$708.51     | \$0.00    | \$218.21    | \$926.72     | \$ .66   | \$53.37     | \$53.67     | \$ .36   |
| 8002 02-03-1912 WEBSTER, BENJAMIN F.           | LIBRARY | LIBR 12-31-2004 | \$1,722.09   | \$0.00    | \$530.38    | \$2,252.47   | \$1.58   | \$129.73    | \$130.46    | \$ .85   |
| 8003 07-07-1917 RAND, HARRY TUCK               | LIBRARY | LIBR 12-31-2004 | \$628.50     | \$0.00    | \$193.56    | \$822.06     | \$ .55   | \$47.34     | \$47.61     | \$ .28   |
| 8004 11-11-1918 LOCKE, JAMES H.                | LIBRARY | LIBR 12-31-2004 | \$1,722.09   | \$0.00    | \$550.38    | \$2,252.47   | \$1.58   | \$129.73    | \$130.46    | \$ .85   |
| 8005 08-21-1921 DRAKE, JAMES MCEVEN            | LIBRARY | LIBR 12-31-2004 | \$15,552.63  | \$0.00    | \$4,790.07  | \$20,342.70  | \$14.27  | \$1,171.63  | \$1,178.30  | \$7.60   |
| 8006 10-27-1922 HARDEN, RALPH T.               | LIBRARY | LIBR 12-31-2004 | \$314.09     | \$0.00    | \$96.73     | \$410.82     | \$ .27   | \$23.66     | \$23.79     | \$ .14   |
| 8007 07-06-1925 PARSONS, DR. JOHN              | LIBRARY | LIBR 12-31-2004 | \$1,541.35   | \$0.00    | \$474.72    | \$2,016.07   | \$1.43   | \$116.11    | \$116.77    | \$ .77   |
| 8008 11-27-1927 GOSS, SUSAN A.                 | LIBRARY | LIBR 12-31-2004 | \$1,541.35   | \$0.00    | \$474.72    | \$2,016.07   | \$1.43   | \$116.11    | \$116.77    | \$ .77   |
| 8009 01-31-1933 GARLAND, OLIVER PERRY          | LIBRARY | LIBR 12-31-2004 | \$1,541.35   | \$0.00    | \$474.72    | \$2,016.07   | \$1.43   | \$116.11    | \$116.77    | \$ .77   |
| 8010 01-22-1941 VARELL, FORREST CLINTON        | LIBRARY | LIBR 12-31-2004 | \$3,050.53   | \$0.00    | \$939.53    | \$3,990.06   | \$2.80   | \$229.80    | \$231.11    | \$1.49   |
| 8011 12-17-1941 PHILBRICK, LIZZIE B.           | LIBRARY | LIBR 12-31-2004 | \$727.24     | \$0.00    | \$223.97    | \$951.21     | \$ .65   | \$54.78     | \$55.09     | \$ .34   |
| 8012 01-02-1949 HILL, GERTRUDE P.              | LIBRARY | LIBR 12-31-2004 | \$9,184.90   | \$0.00    | \$2,828.86  | \$12,013.76  | \$8.42   | \$691.92    | \$695.87    | \$4.47   |
| 8013 10-07-1949 HARDEN, ELIZA PARSONS          | LIBRARY | LIBR 12-31-2004 | \$10,469.74  | \$0.00    | \$3,224.58  | \$13,694.32  | \$9.60   | \$788.72    | \$793.21    | \$5.11   |
| 8014 12-28-1949 CARTER, WILLIAM J.             | LIBRARY | LIBR 12-31-2004 | \$1,538.94   | \$0.00    | \$473.98    | \$2,012.92   | \$1.42   | \$115.93    | \$116.59    | \$ .76   |
| 8015 04-30-1958 WALKER, RALPH                  | LIBRARY | LIBR 12-31-2004 | \$3,050.37   | \$0.00    | \$939.49    | \$3,989.86   | \$2.82   | \$229.79    | \$231.10    | \$1.51   |
| 8016 09-20-1960 HOOK, MARY ISABEL              | LIBRARY | LIBR 12-31-2004 | \$3,050.37   | \$0.00    | \$939.49    | \$3,989.86   | \$2.82   | \$229.79    | \$231.10    | \$1.51   |
| 8017 05-23-1961 PARSONS, JOHN L. & BLANCHE     | LIBRARY | LIBR 12-31-2004 | \$2,297.44   | \$0.00    | \$707.59    | \$3,005.03   | \$2.12   | \$173.07    | \$174.06    | \$1.13   |
| 8018 05-23-1961 LOUGEE, GILMAN H & MAYBELLE    | LIBRARY | LIBR 12-31-2004 | \$23,562.09  | \$0.00    | \$7,256.92  | \$30,819.01  | \$21.61  | \$1,775.01  | \$1,785.12  | \$11.50  |
| 8019 05-11-1971 PHILBRICK, SHIRLEY S./HELEN F. | LIBRARY | LIBR 12-31-2004 | \$13,648.05  | \$0.00    | \$4,202.99  | \$17,851.04  | \$10.93  | \$1,028.03  | \$1,033.89  | \$5.07   |
| 8020 05-05-1972 DUDLEY, MARTHA                 | LIBRARY | LIBR 12-31-2004 | \$40,971.61  | \$0.00    | \$12,619.05 | \$53,590.66  | \$37.61  | \$3,086.64  | \$3,104.26  | \$19.99  |
| 8021 02-07-1980 SILVESTER, MARGUERITE FRASER   | LIBRARY | LIBR 12-31-2004 | \$2,033.84   | \$0.00    | \$626.40    | \$2,660.24   | \$1.85   | \$153.21    | \$154.08    | \$ .98   |
| 8022 12-01-1980 PARSONS, DOROTHY               | LIBRARY | LIBR 12-31-2004 | \$40,710.08  | \$0.00    | \$12,538.34 | \$53,248.42  | \$37.32  | \$3,066.82  | \$3,084.29  | \$19.85  |
| 8023 01-10-1990 ROEPER, HOWARD & LOUISE        | LIBRARY | LIBR 12-31-2004 | \$2,916.68   | \$0.00    | \$898.12    | \$3,814.80   | \$2.06   | \$219.67    | \$220.92    | \$1.77   |
| 8024 12-31-1992 CORRIHNE P. MACDONALD          | LIBRARY | LIBR 12-31-2004 | \$3,608.77   | \$0.00    | \$1,111.47  | \$4,720.24   | \$3.32   | \$271.86    | \$273.41    | \$1.77   |
| ***  |         |                 | \$186,301.70 | \$0.00    | \$57,378.66 | \$243,680.36 | \$168.72 | \$14,034.57 | \$14,114.53 | \$68.76  |



TRUST FUNDS - MISCELLANEOUS FUNDS

| DATE       | NAME OF FUND                                       | PRINCIPAL BALANCE | ADDITIONS OR EXPENDED | PRINCIPAL BALANCE | INCOME BALANCE | 2004 INCOME EXPENDED | 2004 INCOME BALANCE |
|------------|--|-------------------|-----------------------|-------------------|----------------|----------------------|---------------------|
| 12/25/1856 | DANIEL AUSTIN MEDICINE CHEST FUND                  | \$100.00          |                       | \$100.00          | \$1,643.80     | \$4.38               | \$1,648.18          |
| 3/17/1990  | EMPLOYEE LEAVE                                     | \$85,777.55       | \$20,000.00           | \$105,777.55      | \$799.04       | \$871.25             | \$1,670.29          |
| 3/30/1996  | RYE WATER DISTRICT CAPITAL RESERVE                 | \$20,512.69       | \$9,000.00            | \$29,512.69       | \$722.38       | \$216.88             | \$939.26            |
| 3/16/1996  | RYE WATER DISTRICT CAPITAL RESERVE                 | \$25,164.29       | \$15,000.00           | \$40,164.29       | \$1,879.51     | \$278.93             | \$2,158.44          |
| 3/25/1995  | AMBULANCE CAPITAL RESERVE                          | \$39,375.85       | \$50,000.00           | \$89,375.85       | 0              | \$427.80             | \$427.80            |
| 12/19/1965 | RYE WATER DISTRICT CAPITAL RESERVE                 | \$23,963.18       | \$10,000.00           | \$33,963.18       | 0              | \$244.60             | \$244.60            |
| 3/12/1994  | FIRE TRUCK CAPITAL RESERVE                         | \$65,656.25       | -\$5,563.07           | \$60,093.18       | 0              | \$613.15             | -                   |
| 3/17/1990  | GROVE ROAD LANDFILL CAPITAL RESERVE                | \$8,000.00        |                       | \$8,000.00        | \$3,052.65     | \$109.27             | \$3,161.92          |
| 3/17/1990  | RECORD RESTORATION CAPITAL RESERVE                 | \$4,808.73        |                       | \$4,808.73        | 0              | \$47.50              | \$47.50             |
| 3/16/1996  | REVALUATION CAPITAL RESERVE                        | \$39,465.07       | -\$27,325.54          | \$12,139.53       | \$363.79       | \$199.67             | -                   |
| 3/14/1992  | RECREATION BUILDING CAPITAL RESERVE                | \$184,616.26      | -\$184,616.26         | 0                 | \$4,270.10     | \$371.34             | \$4,641.44          |
| 3/14/1992  | SAFETY BUILDING CAPITAL RESERVE                    | \$36,082.80       |                       | \$36,082.80       | \$5,722.61     | \$413.29             | \$6,135.90          |
| 11/11/1966 | SEWER CAPITAL RESERVE                              | \$6,314.15        |                       | \$6,314.15        | \$2,396.83     | \$85.99              | \$2,482.82          |
| 3/12/1994  | RYE BEACH PREINCT CAPITAL RESERVE                  | \$86,111.01       |                       | \$86,111.01       | \$695.71       | \$857.99             | \$1,553.70          |
| 3/16/1996  | HIGHWAY EQUIPMENT FOSS GRAVEYARD TRUST             | \$1,175.88        | \$855.00              | \$2,030.88        | \$268.43       | \$18.94              | \$287.37            |
| 2/14/2001  | ALMA GOODWIN HILL CAPITAL RESERVE                  | \$5,000.00        |                       | \$5,000.00        | 0              | \$49.49              | -                   |
| 9/28/2000  | ALMA HILL EXPENDABLE TRUST                         | \$45,000.00       |                       | \$45,000.00       | 0              | \$445.00             | -                   |
| 3/13/2001  | SCHOOL PROPERTY MAINTENANCE CAPITAL RESERVE        | \$80,000.00       | \$30,000.00           | \$110,000.00      | \$915.00       | \$950.20             | \$1,865.20          |
| 3/13/2001  | SPECIAL EDUCATION FUND CAPITAL RESERVE             | \$100,000.00      |                       | \$100,000.00      | \$1,852.44     | \$1,006.76           | \$2,859.20          |
| 3/12/2002  | FIRE STATION LAND ACQUISITION FUND CAPITAL RESERVE | \$4,285.74        |                       | \$4,285.74        | 0              | \$42.44              | \$42.44             |
| 3/12/2002  | COMPUTERS CAPITAL RESERVE                          | \$9,737.94        |                       | \$9,737.94        | \$63.33        | \$96.74              | \$160.07            |
| 3/27/2004  | RYE WATER DISTRICT CAPITAL RESERVE                 |                   | \$5,000.00            | \$5,000.00        |                | \$3.86               | \$3.86              |
| 9/17/2004  | HYDER FAMILY TRUST                                 |                   | \$10,000.00           | \$10,000.00       |                | \$38.77              | \$38.77             |
| TOTALS     |  | \$871,147.39      | -\$67,649.87          | \$803,497.52      | \$24,635.62    | \$7,394.24           | \$25,727.32         |

**SALE OF CEMETERY LOTS  
2004**

| <u>NAME</u>   |    | <u>SALE OF LOTS</u> | <u>PERPETUAL CARE</u> |
|---|----|---------------------|-----------------------|
| William A. Caulfield<br>Division 2, A53 North Side                | \$ | 1,000.00            | 1,000.00              |
| Denise Sylvester<br>Division 3, A67 South Side                    |    | 1,000.00            | 1,000.00              |
| Charles C. Belcher & Joan S. Custer<br>Division 3, A32 South Side |    | 1,000.00            | 1,000.00              |
| Richard S. & Everette C. Gazda<br>Cedar Lawn, E26 #2              |    | 175.00              | 175.00                |
| Helen E. & William P. Sloane<br>Division 2, A47 South Side        |    | 1,000.00            | 1,000.00              |
| H. Alfred & Clarice M. Casassa<br>Division 3, A32 North Side      |    | 1,000.00            | 1,000.00              |
| Mary Healy <sup>7</sup><br>Division 1, A16 South Side             |    | 1,000.00            | 1,000.00              |
| Shawna M. Healy<br>Division 1, A6                                 |    | 2,000.00            | 2,000.00              |
| DeAnna Boutilier<br>Cedar Lawn, E40 3 & 4                         |    | 350.00              | 350.00                |
| Paul P. & Milda Nakrosis<br>Division 3, A26 South Side            |    | 1,000.00            | 1,000.00              |
| Maurice G. & Catherine H. Cataford<br>Division 3, A17 South Side  |    | 1,000.00            | 1,000.00              |
| Elizabeth D. Carlsen<br>Cedar Lawn, E80 3 & 4                     |    | 350.00              | 350.00                |
| Thomas A. & Marie Z. Rumore<br>Cedar Lawn, E60 1 & 2              |    | 350.00              | 350.00                |

Sale of Cemetery Lots  
Page 2

|  |                     |                  |
|--|---------------------|------------------|
| Richard C. Mather<br>Cedar Lawn E7, 3 & 4        | 350.00              | 350.00           |
| Mary V. Webb<br>Cedar Lawn E37, #4               | 175.00              | 175.00           |
| June Reynolds<br>Cedar Lawn A56, #1              | 175.00              | 175.00           |
| Michael & Laurie Steinberg<br>Division 1, A16-N  | 1,000.00            | 1,000.00         |
| Robert & Betsey Altman<br>Cedar Lawn, C47, 3 & 4 | 350.00              | 350.00           |
| Briand T. Wade<br>Division 3, A68                | 1,500.00            | 1,500.00         |
| Hyder Family Trust<br>Division 1, AB1            | 2,500.00            | 2,500.00         |
| <b>Totals</b>                                    | <b>\$ 17,275.00</b> | <b>17,275.00</b> |



\*\*\* RESULTS \*\*\*

1465 ballots cast  
34% turnout  
\* denotes winner

Card 1

ABSENTEE OFFICE  
TOWN OF RYE, NEW HAMPSHIRE  
MARCH 9, 2004

*Joan E. [Signature]*  
TOWN CLERK

**RESULTS OF THE VOTE 2004**  
**INSTRUCTIONS TO VOTERS**  
Complete the arrow(s) pointing to your choice(s), like this:    
Directions as to the number of candidates to be marked for each office.  
For a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow.



**FOR MODERATOR**  
Vote for not more than One  
For Two Years  
DANIEL C. HOEFLE 1263    
(Write-in)

**FOR SELECTMAN**  
Vote for not more than One  
For Three Years  
PRISCILLA V. JENNESS 1262    
(Write-in)

**FOR LIBRARY TRUSTEE**  
Vote for not more than One  
For Three Years  
VICTOR D. AZZI 1190    
(Write-in)

**FOR LIBRARY TRUSTEE**  
Vote for not more than One  
For One Year  
DEBORAH GENESTRETI 1193    
(Write-in)

**FOR TRUSTEE OF TRUST FUNDS**  
Vote for not more than One  
For Three Years  
ANDREW J. MAHONEY 1211    
(Write-in)

**FOR SUPERVISOR OF THE CHECKLIST**  
Vote for not more than One  
For Six Years  
JANE HOLWAY 1224    
(Write-in)

**FOR BUDGET COMMITTEE**  
Vote for not more than Two  
For Three Years  
JAMES G. MAHERAS 1036    
JACK TOBEY 1071    
(Write-in)    
(Write-in)

**FOR PLANNING BOARD**  
Vote for not more than Two  
For Three Years  
ROBERT PAPP 1128    
Kevin Mills (Write-in) 73    
Bill Zechel (Write-in) 57

**FOR CEMETERY TRUSTEE**  
Vote for not more than One  
For Three Years  
ROBIN HUGHES 1228    
(Write-in)

**FOR SEWER COMMISSIONER**  
Vote for not more than One  
For Three Years  
LEON H. VALLEY 1184    
(Write-in)

**ARTICLE 3 - ZONING ORDINANCE AMENDMENT QUESTION**

Proposed by the Rye Planning Board

Amendment 1: Are you in favor of the adoption of Amendment 1, as follows:

To amend Section 505.3 Wireless Telecommunications Facilities District and Map to add a portion of the so-called "Perkins Heirs Parcel" to the overlay district in which wireless telecommunications facilities are allowed.

The "Perkins Heirs Parcel" is located west of Grove Road and is owned by the Rye Conservation Commission. The area being rezoned lies easterly of the PSNH Powerline and measures approximately 150 ft. wide by 780 ft. long. It is north of and adjacent to Tax Map 7 Lot 96, which the September 24, 2003 Special Town Meeting voted to rezone to the Wireless Telecommunications Facilities Overlay District. The specific area being rezoned is shown on a plan posted at the Town Hall, which will also be posted at the polling place.

and  
ARTICLE 3 CONTINUES INTO NEXT COLUMN

ARTICLE 3 CONTINUED ...  
Amend the last sentence of Section 505.4 B Height Requirements as follows:  
No tower shall exceed 150 feet except in Zone TC-3 and on Parcel 7-96 and on the portion of the "Perkins Heirs Parcel" rezoned on March 9, 2004, where the limit is 190 feet. (New text emboldened and italicized).  
\* YES  1179  
NO  216

ARTICLE 4. Are you in favor of the adoption of Article 4, as follows:

To see if the Town will vote to raise and appropriate the sum of three million six hundred ninety nine thousand five hundred twenty five dollars (\$3,699,525), gross budget, for the purpose of constructing and equipping a new Public Safety Building and authorize the borrowing of up to three million five hundred eleven thousand five hundred twenty five dollars (\$3,511,525) through the issuance of not more than three million five hundred eleven thousand five hundred twenty five dollars (\$3,511,525) of bonds or notes in accordance with the provisions of the Municipal Finance Act (N.H. RSA Chapter 33 as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest thereof, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Rye, and further, to apply for and accept and expend Federal and State Grants and any private donations towards this purpose; and furthermore, to

ARTICLE 4 CONTINUES ONTO BACK. ...

TURN BALLOT OVER AND

# RESULTS OF THE VOTE 2004

## ARTICLE 4 CONTINUED.

authorize the withdrawal of one hundred eighty eight thousand dollars (\$188,000) in principal plus interest earned to date of withdrawal from the Safety Building Capital Reserve Fund established by Town vote in 1992, and dissolve same, bringing the total to three million six hundred ninety nine thousand five hundred twenty five dollars (\$3,699,525). (3/5 ballot vote required.) This appropriation is in addition to the operating budget.

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

(3/5 majority needed to pass = 869)

\* YES ← 881  
NO ← 567

## ARTICLE 5. Are you in favor of the adoption of Article 5, as follows:

To see if the Town will vote to raise and appropriate the sum of one hundred twenty-five thousand one hundred twenty-five dollars (\$125,125) for the purpose of site geo-technical investigation, site permitting, design fees and construction of a salt/sand storage building adjacent to the existing Public Works Facility.

This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE**

YES ← 563  
\* NO ← 865

## ARTICLE 6. Are you in favor of the adoption of Article 6, as follows:

To see if the Town will vote to raise and appropriate the sum of sixty three thousand dollars (\$63,000) for the purpose of purchasing a cab and chassis with plow and wing for the Department of Public Works. This amount includes the trade-in of the old 1989 108-dump truck, from which the body will be transferred to the new truck. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

\* YES ← 1099

## ARTICLE 7. Are you in favor of the adoption of Article 7, as follows:

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Town Employees Accumulated Leave Fund established pursuant to RSA 31:19-a by Article 14 of the 1990 Rye Town Meeting. The Town Employees Accumulated Leave Fund pays severance benefits to Town Employees in accordance with the Town's Personnel Policy. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

\* YES ← 903  
NO ← 519

## ARTICLE 8. Are you in favor of the adoption of Article 8, as follows:

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Fire Truck Capital Reserve Fund established by Town vote in 1965. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

\* YES ← 1021  
NO ← 406

## ARTICLE 9. Are you in favor of the adoption of Article 9, as follows:

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Ambulance Capital Reserve Fund established by Article 13 of the Town vote March 16, 1996. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

\* YES ← 1094  
NO ← 339

## ARTICLE 10. Are you in favor of the adoption of Article 10, as follows:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling five million seven hundred sixty-six thousand three hundred ninety-six dollars (\$5,766,396.) Should this article be defeated, the operating budget shall be five million five hundred eighteen thousand four hundred thirty-three dollars (\$5,518,433) which is the same as last year with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) **NOTE: This warrant article does not include appropriations in ANY other warrant article.**

873  
\* YES ←  
NO ← 516

## ARTICLE 11. Are you in favor of the adoption of Article 11, as follows:

Shall the Town adopt the provisions of RSA 31:95-c to restrict all revenues from police outside details to expenditures for the purpose of paying police officers for outside details and associated administrative costs with non-tax-payers monies. Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the 'Police Outside Detail' fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority vote required)

993  
\* YES ←  
NO ← 392





\*\*\* results \*\*\*

APR - BALLOT - ELECTION - RYE, NEW HAMPSHIRE - MARCH 9, 2004

Card 2

Joe C. Reed TOWN CLERK



ARTICLE 12. Are you in favor of the adoption of Article 12, as follows:

Shall the Town adopt the provisions of RSA 31:95-c to restrict all revenues from Fire outside details to expenditures for the purpose of paying fire people for outside details and associated administrative costs with non-taxpayers monies. Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the 'Fire Outside Detail' fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority vote required.)

989 \* YES NO 394

ARTICLE 13. Are you in favor of the adoption of Article 13, as follows:

Shall we adopt the provisions of RSA 31:95-c to restrict sixty per cent (60%) of revenues from beach parking fines to expenditures for the purpose of covering the cost of personnel and equipment to enforce parking regulations. Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the 'Beach Parking Violation Fund' separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority vote required.)

1048 \* YES NO 368

ARTICLE 14. Are you in favor of the adoption of Article 14, as follows:

Shall we adopt the provisions of RSA 31:95-c to restrict twenty-five per cent (25%) of revenues from beach parking permits to expenditures for the purpose of cleaning Town beaches of trash and debris. Such revenue and expenditures shall be accounted for in a special revenue fund to be known as Beach Cleaning Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority vote required)

1184 \* YES NO 236

ARTICLE 15. Are you in favor of the adoption of Article 15, as follows:

To see if the Town will vote to delete the Surfing Ordinance, which was adopted March 16, 1968, Article 25 as part of the Beach Ordinance Section 8a, paragraphs (1), (2), (3) and (4), replacing it with the following:

- 8a. The use of surfboards and surfing on Town Beaches shall be regulated as follows: (1) Any person surfing shall obey all lawful orders from Beach Lifeguards, Beach Commissioners or Police Officers. (2) From the calendar period of Memorial Day to Labor Day and from the hours of 9:00 a.m. to 5:00 p.m., the following town beaches may be closed to surfing only when Lifeguards, Beach Commissioners, Selectmen or Police believe a public safety issue exists.

a. Wallis Road Extension - the area between Wallis Sands State Park and Concord Point.

ARTICLE 15 CONTINUES INTO NEXT COLUMN

ARTICLE 15 CONTINUED ...

- b. Cable Road Extension - the area between the inside neck corner of Lockes Neck to Jenness Beach State Beach. c. Sawyers Beach - the area starting 50 yards south of the Eel Pond outlet pipes and extending south to the Beach Club.

Surfers must stay at least 50 feet away from Lifeguard protected swimmers and swimming areas.

(3) The Selectmen's Office and/or the Chief of Police shall have the authority to close to the public, any town beach and area to surfing when deemed necessary in the interest of public health, safety or the protection of the beach area.

(4) Any person violating these surfing regulations shall be punished by a civil penalty of one hundred dollars (\$100) for a first offense and (\$200) for each subsequent offense within a twenty-four month period.

1102 \* YES NO 322

ARTICLE 16. (By petition) Are you in favor of the adoption of Article 16, as follows:

To see if the Town will vote to adopt the provisions of RSA 72:35 I-a, for an optional veterans tax credit of two thousand dollars (\$2000) on residential property for service connected total disability. The optional tax credit shall replace the current tax credit of fourteen hundred (\$1400) dollars.

1138 \* YES NO 272

ARTICLE 17. (By petition) Are you in favor of the adoption of Article 17, as follows:

To see if the Town will vote to adopt the provisions of RSA 72:28,II & IV, for an optional veterans tax credit of five hundred dollars (\$500) on residential property. The optional tax credit shall replace the current tax credit of one hundred (\$100) dollars.

1053 \* YES NO 357

TURN BALLOT OVER AND

# RESULTS OF THE VOTE 2004

**ARTICLE 18.** (By petition) Are you in favor of the adoption of Article 18, as follows:

To see if the Town will vote to adopt the provisions of RSA 72:29-a, II, for an optional tax credit of two thousand dollars (\$2000) on the real and personal property, whether residential or not, of the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United State in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28. The optional tax credit shall replace the current tax credit of fourteen hundred (\$1400) dollars.

\* YES ← 1131  
 NO ← 256

**ARTICLE 19.** (By petition) Are you in favor of the adoption of Article 19, as follows:

To see if the Town will vote to consider to replace some chemical street spraying for mosquito control with the use of dragonflies. (Majority vote required.)

YES ← 688  
 \* NO ← 706

**ARTICLE 20.** Are you in favor of the adoption of Article 20, as follows:

To see if the Town will vote to ratify the multi-year lease agreement which the Selectmen and the Conservation Commission have negotiated with Tower Ventures, II, LLC for the purpose of leasing a 100 ft. BY 100 ft. site to Tower Ventures, II, LLC for erection of a 190 feet tall wireless telecommunications facilities tower and auxiliary equipment. The leased area is located approximately 1300 feet west of Grove Road on the so-called "Perkins Heirs Parcel," which was acquired by the Conservation Commission in 2002.--The lease is for a five year term and is automatically renewable for nine (9) additional terms of five years. Copies of the lease and a plan showing the location of the leased area are posted at the Town Hall, and copies of the lease are available from the Office of the Selectmen.

\* YES ← 1139  
 NO ← 242

21. Are you in favor of the adoption of Article 21, as follows:

To see if the Town will vote to approve the following amendment to the Rye Parking Ordinance enacted by the Selectmen at their meeting on June 16, 2003.

I. The present text of Section 9 of the Town of Rye Parking Ordinance is hereby repealed and replaced with the following enforcement provisions.

**9. Enforcement.**

**9.1 Owner Responsibility for Illegal Parking.** A person shall not allow, permit or suffer a vehicle registered in his or her name to stand or park in violation of any of the provisions of this ordinance, and the owner or person in whose name such vehicle is registered shall be held as prima facie responsible for such violation.

**9.2 Notice of Violation.** A police officer or parking enforcement officer observing a violation of any of the provisions of this ordinance shall attach to the vehicle a notice to the operator or owner that the vehicle has been parked in violation of this ordinance and ordering the operator or owner to report to police headquarters to pay the appropriate penalty. The notice shall contain the location where the vehicle is parked; the state registration number of the vehicle; the time at which such vehicle is parked in violation of this ordinance; and any other facts which are necessary to understand the circumstances of the violation.

**9.3 Penalties.** A person violating a provision of this ordinance shall be punished by a fine as follows:

a. A person violating any provision of this ordinance by parking without a town permit where parking is allowed only by town permit shall be punished by a fine of up to \$100 for each offense, as follows:

\$50.00 if paid within 5 days of the issuance of a Notice of Violation.  
 \$75.00 if paid after 5 days from the issuance of a Notice of Violation.  
 \$100.00 if a court summons must be issued.

b. A person violating any provision of this ordinance by parking in a handicapped designated space without the required handicapped license plate, decal or card shall be punished by a fine of not less than \$250 for each offense, pursuant to RSA 665:69

ARTICLE 21 CONTINUES INTO

**ARTICLE 21 CONTINUED.**

c. A person violating any other provision of this ordinance shall be punished by a fine of up to \$50 for each offense, as follows:

\$25.00 if paid within 5 days of the issuance of a Notice of Violation.  
 \$35.00 if paid after 5 days from the issuance of a Notice of Violation.  
 \$50.00 if a court summons must be issued.

**9.4 Appeal to Chief of Police.** Any person to whom a Notice of Violation has been issued may appeal to the Chief of Police or his designee within 5 days of such notice. The Chief of Police, or his designee, is hereby authorized to review the facts and circumstances surrounding the issuance of the Notice of Violation and to: (1) affirm the Notice of Violation; or (2) revoke it if he determines that it was issued in error, or otherwise as justice may require.

\* YES ← 1033  
 NO ← 325

**ARTICLE 22.** Are you in favor of the adoption of Article 22, as follows:

To see if the Town will vote to accept as a town road Whitehorse Drive (located off Washington Road) as shown on Subdivision Plan for W. Turner Porter, County of Rockingham, Rye, NH dated June 19, 2001, as revised and recorded in the Rockingham County Registry of Deeds. This acceptance is conditioned upon the Town receiving the final approval of the Town's Public Works Director, the Board of Selectmen, and the Planning Board.

\* YES ← 767  
 NO ← 600

**ARTICLE 23.** Are you in favor of the adoption of Article 23, as follows:

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder at public auction, or sealed bid, such surplus Town equipment as is not traded in on new equipment in 2004.

\* YES ← 1350  
 NO ← 52

**YOU HAVE NOW COMPLETED VOTING**

**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
RYE, NEW HAMPSHIRE  
MARCH 8, 2005**

**SAMPLE BALLOT**

Card 1

TOWN CLERK

**INSTRUCTIONS TO VO.**

- A. To vote, complete the arrow(s) pointing to your choice(s), like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow.

**FOR SELECTMAN**  
For three years Vote for not  
more than One  
**JOE MILLS**   

---

*(Write-in)*

**FOR TRUSTEE OF  
TRUST FUNDS**  
For two years Vote for not  
more than One  
**KERRY S. POPE**   

---

*(Write-in)*

**FOR TRUSTEE OF  
TRUST FUNDS**  
For three years Vote for not  
more than One  
**JEFFREY BALBONI**   

---

*(Write-in)*

**FOR LIBRARY  
TRUSTEE**  
For three years Vote for not  
more than One  
**DEBORAH G. GENESTRETI**   

---

*(Write-in)*

**FOR PLANNING  
BOARD**  
For three years Vote for not  
more than Two  
**KIMBERLY REED**   
**WILLIAM W. ZECHEL**   

---

*(Write-in)*   

---

*(Write-in)*

**FOR PLANNING  
BOARD**  
For two years Vote for not  
more than One  
**MELVIN R. LOW**   

---

*(Write-in)*

**FOR BUDGET  
COMMITTEE**  
For three years Vote for not  
more than Two  
**ROBERT G. EATON**   
**PAUL GOLDMAN**   

---

*(Write-in)*   

---

*(Write-in)*

**FOR BUDGET  
COMMITTEE**  
For one year Vote for not  
more than One  
**MELVIN R. LOW**   

---

*(Write-in)*

**FOR CEMETERY  
TRUSTEE**  
For three years Vote for not  
more than One  
**ROGER O. PHILBRICK**   

---

*(Write-in)*

**FOR CEMETERY  
TRUSTEE**  
For two years Vote for not  
more than One  
**FRANK A. DRAKE**   

---

*(Write-in)*

**FOR SEWER  
COMMISSIONER**  
For three years Vote for not  
more than One  
**DAVID KOHLHASE**   

---

*(Write-in)*

**ARTICLE 3. ZONING  
ORDINANCE  
AMENDMENT  
QUESTION**

**Amendment 1** Are you in favor of the adoption of Amendment 1, as follows:

To add a new Section 202.10-a to the Zoning Ordinance as follows:

**202.10-a Buffer Between Residential and Non-Residential Uses.**

In circumstances where a buffer will not be provided by Section 202.10, a fifty (50) feet wide buffer, measured from the property line, shall be provided, as follows. Said buffer shall include natural or added planting of evergreens which will screen non-residential uses from residential areas during winter months.

**CONTINUES IN NEXT COLUMN**

**ARTICLE 3 CONTINUED.....**

1) New residential building or development shall provide such a buffer from an existing non-residential use not permitted by right in a residential district or the boundary of an abutting non-residential district.

2) New non-residential building or development of uses not permitted by right in a residential district shall provide such a buffer from an existing residential use. Within the Commercial District, such a buffer is not required around a nonconforming residential use existent as of March 9, 2005.

If new residential development and new non-residential development are part of the same land development, the buffer shall be provided around the non-residential development in the residential districts and around the residential development in the non-residential districts.

**YES**   
**NO**

**Amendment 2:** Are you in favor of the adoption of Amendment 2, as follows:

To amend the *Official Zoning Map of the Town of Rye* to expand the Coastal Area Overlay District to include the following described area:

Beginning at Wallis Road at Parsons Creek at the current boundary of the Coastal Area District; thence along Wallis Road to the westerly boundary of Tax Map 19.4, Parcel 5; thence northerly along the boundary between Tax Map 19.0 and Tax Map 19.4 to Parsons Creek; thence along Parsons Creek to the point of beginning.

**YES**   
**NO**

**TURN BALLOT OVER AND  
CONTINUE VOTING**



SAMPLE BALLOT

### ARTICLE 4. FLOOD PLAIN DEVELOPMENT AND BUILDING ORDINANCE QUESTION

**Amendment 1.** Are you in favor of the adoption of Amendment 1, as follows:

Re: Adoption of new floodplain maps and flood insurance study dated May 17, 2005.

Effective May 17, 2005: To replace paragraph #2 on page 1 of the *Floodplain Development and Building Ordinance* with the following:

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Rockingham, NH" dated May 17, 2005 or as amended, together with the associated Flood Insurance Rate Maps dated May 17, 2005 or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference.

YES

NO

### ARTICLE 5. RYE BUILDING CODE QUESTION

**Amendment 1.** Are you in favor of the adoption of Amendment 1, as follows:

To amend Section 7 of the Rye Building Code to adopt by reference the International Residential Code 2000 as published by the International Code Council, by making the following changes to Section 7.

**Section 7.1** - Adoption of Nationally Recognized Codes

• Delete the reference to "The BOCA National Building Code, Twelfth Edition, 1993, as published by the Building Officials and Code Administrators International, Inc." and replace it with a reference to "The International Residential Code 2000, as published by the International Code Council."

CONTINUES IN NEXT COLUMN

• Delete Section 7.1.1 in its entirety. (Note: This section adopted the procedures of former RSA 674:52 for simplified procedures for adopting updates and revisions to national codes, but the Legislature repealed this star in 2002).

**Section 7.4** - BOCA National Building Code

• Change the title of this section to "International Residential Code 2000."

• Replace all references to "BOCA National Building Code" with references to "International Residential Code 2000."

YES

NO

**ARTICLE 6.** Are you in favor of the adoption of Article 6, as follows:

To see if the Town of Rye will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Town of Rye Board of Selectmen and the Rye Town Employees Association affiliated with Teamsters Local 833 of New Hampshire, which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|------|--------------------|
| 2005 | \$ 11,304          |
| 2006 | \$ 8,647           |
| 2007 | \$ 10,660          |

And further to raise and appropriate the sum of \$11,304 for the 2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over the appropriation at current staffing levels in the prior fiscal year. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS  
RECOMMENDED BY THE  
SELECTMEN**

**THIS ARTICLE IS  
RECOMMENDED BY THE  
BUDGET COMMITTEE**

YES

NO

**ARTICLE 7.** Are you in favor of the adoption of Article 7, as follows:

Shall the Town of Rye, if Article 6 is defeated, authorize the governing body to call one special meeting at its option, to address Article 6 cost items only?

YES

NO

**ARTICLE 8.** Are you in favor of the adoption of Article 8, as follows:

To see if the Town of Rye will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Town of Rye Board of Selectmen and the Rye Town Police Association affiliated with Teamsters Local 833 of New Hampshire, which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|------|--------------------|
| 2005 | \$ 13,514          |
| 2006 | \$ 8,028           |
| 2007 | \$ 7,299           |

And further to raise and appropriate the sum of \$13,514 for the 2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over the appropriation at current staffing levels in the prior fiscal year. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS  
RECOMMENDED BY THE  
SELECTMEN**

**THIS ARTICLE IS  
RECOMMENDED BY THE  
BUDGET COMMITTEE**

YES

NO

**ARTICLE 9.** Are you in favor of the adoption of Article 9, as follows:

Shall the Town of Rye, if Article 8 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 8 cost items only?

YES

NO

**ARTICLE 10.** Are you in favor of the adoption of Article 10, as follows:

To see if the Town will vote to raise and appropriate the sum of thirty-six thousand dollars (\$36,000) for the purpose of purchasing a new three-quarter (3/4) ton pickup truck with plow for the Department of Public Works to replace a 1989 three quarter (3/4) ton pickup truck. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS  
RECOMMENDED BY THE  
SELECTMEN**

**THIS ARTICLE IS  
RECOMMENDED BY THE  
BUDGET COMMITTEE**

YES

NO

**GO TO NEXT BALLOT  
AND CONTINUE VOTING**

**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
RYE, NEW HAMPSHIRE  
MARCH 8, 2005**

Card 2

TOWN CLERK

**SAMPLE BALLOT**



**ARTICLE 11.** Are you in favor of the adoption of Article 11, as follows:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of site geo-technical investigation, site permitting, design fees and construction of a salt/sand storage building adjacent to the existing Public Works Facility, and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in that fund and to designate the Board of Selectmen as agents to expend. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS  
RECOMMENDED BY THE  
SELECTMEN  
THIS ARTICLE IS  
RECOMMENDED BY THE  
BUDGET COMMITTEE**

**YES** ←    
**NO** ←

**ARTICLE 12.** Are you in favor of the adoption of Article 12, as follows:

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Town Employees Accumulated Leave Fund established pursuant to RSA 31:19-a by Article 14 of the 1990 Rye Town Meeting. The Town Employees Accumulated Leave Fund pays severance benefits to Town Employees in accordance with the Town's Personnel Policy. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS  
RECOMMENDED BY THE  
SELECTMEN  
THIS ARTICLE IS  
RECOMMENDED BY THE  
BUDGET COMMITTEE**

**YES** ←    
**NO** ←

**ARTICLE 13.** Are you in favor of the adoption of Article 13, as follows:

**CONTINUES IN NEXT COLUMN**

**ARTICLE 13 CONTINUED.....**

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Fire Truck Capital Reserve Fund established by Town vote in 1965. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS  
RECOMMENDED BY THE  
SELECTMEN  
THIS ARTICLE IS  
RECOMMENDED BY THE  
BUDGET COMMITTEE**

**YES** ←    
**NO** ←

**ARTICLE 14.** Are you in favor of the adoption of Article 14, as follows:

To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a, for the purpose of creating a maintenance fund for the Rye Public Library Building and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund, and to designate the Library Trustees as agents to expend. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS  
RECOMMENDED BY THE  
SELECTMEN  
THIS ARTICLE IS  
RECOMMENDED BY THE  
BUDGET COMMITTEE**

**YES** ←    
**NO** ←

**ARTICLE 15.** Are you in favor of the adoption of Article 15, as follows:

Shall we adopt the provisions of RSA 31:95-c to restrict one hundred percent (100%) (approximately \$18,000 this year) of revenues from National Grid Communications, Inc. (GridCom), owner of the cell tower (on Johnson Lane, off Grove Road) to expenditures for the purpose of purchasing a new Town Ambulance when needed.

**CONTINUES IN NEXT COLUMN**

**ARTICLE 16 CONTINUED.....**

Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the **NEW AMBULANCE VEHICLE FUND**, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority vote required.)

**THIS ARTICLE IS  
RECOMMENDED BY THE  
SELECTMEN  
THIS ARTICLE IS  
RECOMMENDED BY THE  
BUDGET COMMITTEE**

**YES** ←    
**NO** ←

**ARTICLE 18.** Are you in favor of the adoption of Article 16, as follows:

To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars (\$45,000) for the purpose of purchasing a new Municipal Fire Alarm Radio Receiver to replace the current leased system, which is over 25 years old. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS  
RECOMMENDED BY THE  
SELECTMEN  
THIS ARTICLE IS  
RECOMMENDED BY THE  
BUDGET COMMITTEE**

**YES** ←    
**NO** ←

**TURN BALLOT OVER AND  
CONTINUE VOTING**

ARTICLE 17. Are you in favor of the adoption of Article 17, as follows:

(By petition) To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1000) for the Child Advocacy Center of Rockingham County for the purpose of assisting the Rye Police Department in the coordination and investigation of child abuse cases. (Majority vote required.)

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

YES    
NO

ARTICLE 18. Are you in favor of the adoption of Article 18, as follows:

(By Petition) To see if the Town will vote to raise and appropriate the sum of two hundred dollars (\$200) to help support the programs of the Adult Tutorial Program which provides free, one-on-one instruction in basic reading, writing and math skills and English as a second language to residents of Rockingham County. (Majority vote required.)

THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

YES    
NO

ARTICLE 19. Are you in favor of the adoption of Article 19, as follows:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling six million five hundred seventy thousand seven hundred fourteen dollars (\$6,570,714).

CONTINUES IN NEXT COLUMN

ARTICLE 19 CONTINUED...

Should this article be defeated, the operating budget shall be six million four hundred thirty-six thousand nine hundred eighty dollars (\$6,436,980) which is the same as last year with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

NOTE: This warrant article does not include appropriations in ANY other warrant article.

YES    
NO

ARTICLE 20. Are you in favor of the adoption of Article 20, as follows:

To see if the Town will vote to encourage town officials to work towards the objective of having a Senior Housing Retirement Community built in Rye.

YES    
NO

ARTICLE 21. Are you in favor of the adoption of Article 21, as follows:

To see if the Town will vote to relinquish/extinguish the road easement on the residential lot owned by Anthony S. Manfredi and Selly M. Manfredi at 22 Hunter's Run, Tax Map 11, Lot 97 (This easement was created in 1987 and was intended to provide future street access from Hunter's Run into adjacent land to the north of the Hunter's Run Subdivision.)

YES    
NO

ARTICLE 22. Are you in favor of the adoption of Article 22, as follows:

To see if the Town will vote to designate the Board of Selectmen as agents to expend from the Capital Reserve Fund known as the Foss Graveyard Trust Fund established by Article 14 at the 1996 Town Meeting.

YES    
NO

ARTICLE 23. Are you in favor of the adoption of Article 23, as follows:

(By petition) To see if the Town will vote to consider to replace some chemical street spraying for mosquito control with the use of dragonflies.

YES    
NO

ARTICLE 24. Are you in favor of the adoption of Article 24, as follows:

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder at public auction, or sealed bid, such surplus Town equipment as is not traded in on new equipment in 2005.

YES    
NO

YOU HAVE NOW COMPLETED VOTING



# notes

# notes

**TOWN OF RYE, NEW HAMPSHIRE**

**2005  
DELIBERATIVE SESSION**

**MINUTES INCLUDE:  
WARRANT ARTICLES AS ORIGINALLY PRINTED  
EXCEPT THE QUESTIONS ON:  
ZONING ORDINANCE AMENDMENT  
FLOOD PLAIN & BUILDING DEVELOPMENT ORDINANCE  
AND RYE BUILDING CODE \***

**2005  
BUDGET**

**2004  
AUDITOR'S REPORT**

.....

**\* THE ZONING ORDINANCE AMENDMENT QUESTION, FLOOD PLAIN & BUILDING DEVELOPMENT ORDINANCE QUESTION AND THE RYE BUILDING CODE QUESTION APPEAR ON THE SAMPLE BALLOT THAT PRECEDES THIS REPORT.**



**REPORT OF THE ANNUAL TOWN MEETING  
FOR THE TOWN OF RYE, NEW HAMPSHIRE**

**February 5, 2005 and March 8, 2005**

DELIBERATIVE SESSION

At 9:05 a.m. on the 5<sup>th</sup> day of February 2005 at the Junior High School gymnasium, Moderator Daniel Hoefle called to order the Deliberative Session of the Annual Town Meeting. He introduced Girl Scouts from Troop 2160 Nina Kappel, Lisa Harning and Libby Kahl who led the assembly in the Pledge of Allegiance.

Moderator Hoefle began the meeting by reading the names of our friends and neighbors who died in 2004. A moment of silence in their memory was observed.

Moderator Hoefle introduced Chairman of the Board of Selectmen Joe Mills, Vice Chairman John Moynahan and Selectman Priscilla Jenness, Town Counsel Michael Donovan and Town Clerk/Tax Collector Jane Ireland.

The moderator announced the candidates for town office for the March 8<sup>th</sup> election.

Moderator Hoefle stated his rules for the meeting. He said even though he, as moderator, sets the rules and procedures, this is your meeting and you are free to change those rules. Everyone is invited to speak. Anyone wishing to speak should come to the microphone and identify himself. All comments should be directed to the moderator. He said we are here in the spirit of debate and asked that acrimony be eliminated or kept to a minimum. All amendments need to be in writing. All voters need to be checked in at the checklist and receive a card. We will be voting by a show of hands unless a secret ballot is requested. Five voters present may request a secret ballot by written request. Seven voters present may seek a recount of a voice vote or a hand vote, after a vote is taken. We will follow the articles as they appear on the Warrant unless a request is made to take them out of order. Any ruling made as moderator can be challenged by this Deliberative Session, and any motion anyone wishes to make will be entertained.

Upon determining everyone present had a copy of the Warrant, the moderator read Article 6.

**ARTICLE 6.** To see if the Town of Rye will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Town of Rye Board of Selectmen and the Rye Town Employees Association affiliated with Teamsters Local 633 of New Hampshire, which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|------|--------------------|
| 2005 | <u>\$ 11,304</u>   |
| 2006 | <u>\$ 8,647</u>    |
| 2007 | <u>\$ 10,660</u>   |

And further to raise and appropriate the sum of \$11,304 for the 2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over the appropriation at current staffing levels in the prior fiscal year. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

It was **moved** by Joe Mills, and seconded by Priscilla Jenness, to place Article 6 on the floor for discussion.

Mr. Mills said basically this is an agreement we have with the Public Works Department and town employees. Their contract expired and this renews the contract for three years.

Following a point of clarification by Ray Jarvis, Moderator Hoefle determined there was no further discussion. **He ordered Article 6 placed on the ballot as written.**

It was **moved** by Paula Snyder, seconded by John Moynahan, to restrict reconsideration of Article 6. Moderator Hoefle explained the effect of the motion and called for discussion. Hearing none, he called for a vote on the motion. **Show of hands.** *Motion to restrict reconsideration carries.*

Moderator Hoefle read Article 7.

**ARTICLE 7.** Shall the Town of Rye, if Article 6 is defeated, authorize the governing body to call one special meeting at its option, to address Article 6 cost items only?

John Moynahan **moved** to place Article 7 on the floor for discussion, seconded by Mr. Mills.

John Moynahan explained that if Article 6 is defeated, this authorizes the Selectmen to have one provisional town meeting within this coming year to see if the voters would make a turnaround of the March 8<sup>th</sup> vote and approve it.

Joe Mills pointed out that it would be necessary to go to court for permission to have a special town meeting, which lately has been very tough. He urged support of this article on Election Day.

There being no further discussion on Article 7, **Moderator Hoefle ordered it placed on the ballot as written.**

The moderator read Article 8.



**ARTICLE 8.** To see if the Town of Rye will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Town of Rye Board of Selectmen and the Rye Town Police Association affiliated with Teamsters Local 633 of New Hampshire, which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|------|--------------------|
| 2005 | <u>\$ 13,514</u>   |
| 2006 | <u>\$ 5,929</u>    |
| 2007 | <u>\$ 7,299</u>    |

And further to raise and appropriate the sum of \$13,514 for the 2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over the appropriation at current staffing levels in the prior fiscal year. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

It was **moved** by Joe Mills, seconded by Mrs. Jenness, to place Article 8 on the floor for discussion.

Mr. Mills explained this article is basically the same as Article 6. It's the pay increases and health benefits for the Police Department.

There was no further discussion. **Moderator Hoefle ordered Article 8 placed on the ballot as written.**

Paula Snyder **moved** to restrict reconsideration of Article 8. Her motion was seconded by Mr. Mills. **SHOW OF HANDS..** *Motion to restrict reconsideration carries.*

The moderator read Article 9.

**ARTICLE 9.** Shall the Town of Rye, if Article 8 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 8 cost items only?

It was **moved** by Joseph Mills, seconded by Priscilla Jenness, to place Article 9 on the floor for discussion.

Selectmen Mills said it is the same as Article 7. He urged support of the article.

There was no further discussion. **Moderator Hoefle ordered Article 9 placed on the ballot as written.**

The moderator read Article 10.

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of thirty-six thousand dollars (\$36,000) for the purpose of purchasing a new three-quarter (3/4) ton pickup

truck with plow for the Department of Public Works to replace a 1989 three quarter (3/4) ton pickup truck. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Selectmen Mills **moved** to place Article 10 on the floor for discussion, seconded by Mrs. Jenness.

Public Works Director Bud Jordan explained the pickup they are proposing to purchase is to replace a 1989 with over 124,000 miles on it. He said we're asking to replace that vehicle with a snowplow this year.

There was no further discussion. **Moderator Hoefle ordered Article 10 placed on the ballot as written.**

Paula Snyder **motioned** to restrict reconsideration of Article 10, seconded by John Moynahan. **SHOW OF HANDS.** *Motion to restrict reconsideration carries.*

The moderator read Article 11.

**ARTICLE 11.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of site geo-technical investigation, site permitting, design fees and construction of a salt/sand storage building adjacent to the existing Public Works Facility, and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in that fund and to designate the Board of Selectmen as agents to expend. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

It was **moved** by Joe Mills, seconded by Priscilla Jenness, to place Article 11 on the floor for discussion.

Public Works Director Bud Jordan said we must go along with society and create a cleaner environment. He explained the need to have a capacity to store enough material for eight snow storms at our facility. In order to comply with the Clean Water Act and the Clean Air Act, we must build a building because we are located within the protected water well sites. He said he is proposing to build a salt building comparable to the ones in Stratham, Kingston and a couple of other places. He said if we put money aside now possibly in three years we could do that.

In response to a question from Jack Tobey, Mr. Jordan said the total cost would be \$158,000 as it stands right now.

Mr. Jordan said we use a 3:1 ratio (three sand, one salt) because it keeps the environment a little cleaner and at the same time gives you the grip and compaction you need on the road. He said it takes a lot of traffic to made straight salt work.

Jim Maheras asked Bud how much this would have cost if we'd built two years ago. Bud responded it would have cost \$124,000.

There was no more discussion. **Moderator Hoefle ordered Article 11 placed on the ballot as written.**

Paula Snyder **motioned** to restrict reconsideration of Article 11, seconded by Joe Mills. **SHOW OF HANDS.** *Motion to restrict reconsideration carries.*

Moderator Hoefle read Article 12.

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Town Employees Accumulated Leave Fund established pursuant to RSA 31:19-a by Article 14 of the 1990 Rye Town Meeting. The Town Employees Accumulated Leave Fund pays severance benefits to Town Employees in accordance with the Town's Personnel Policy. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN**

**THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE**

(Note: Following this Deliberative Session, the Budget Committee met and voted to *recommend* Article 12.)

It was **moved** by Mr. Mills, seconded by Mr. Moynahan, to place Article 12 on the floor for discussion.

Phil McDonough asked why the Budget Committee did not recommend this article.

Paula Snyder said the Budget Committee did not recommend this because the Selectmen were not forthcoming in the amount of money that was being paid to an individual that has left the employ of the town. Under the Right to Know law we have the right to know how much money and where the money is going.. Secondly the amount of wage this person was receiving was predicated on a two year contract. The two year contract was never approved by the townspeople. All multi-year contracts must be approved by the townspeople.

Bob Eaton said he'd like a little more clarification because he did not understand how the amount paid to a particular individual relates to raising and appropriating \$20,000 in the Employee Leave Fund.

Joe Mills said this is a fund for every employee in the town who leaves. Employees can accumulate up to thirty days sick leave and vacation time. We have to have some money in there to pay these people when they retire.

In response to questions from Susan Predaris, Mr. Mills explained that probably ten years ago we had problems with employees leaving and there was no ceiling on the amount of leave they could carry over. One gentleman got approximately \$42,000 and another got \$32,000 or \$33,000. We've knocked it down with the contracts, and this is what we're funding.

Responding to Janet Brown's question, Mr. Mills said this is an amount we feel comfortable with. He said we try to project how many people are going to retire in a given year.

There was no further discussion. **Moderator Hoefle ordered Article 12 placed on the ballot as written.**

The moderator read Article 13.

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Fire Truck Capital Reserve Fund established by Town vote in 1965. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

A **motion** was made by Mr. Mills, seconded by Priscilla Jenness, to place Article 13 on the floor for discussion.

Fire Chief Rich O'Brien said this article is basically to maintain a capital reserve fund to purchase in the future a fire truck or apparatus. He said he expected to need to do this in 2009 or 2010 and the cost is between \$400,000 and \$600,000. In response to a question from Mr. McDonough, Chief O'Brien ascertained the amount in the fund now is \$34,208.

There was no further discussion. **Moderator Hoefle ordered Article 13 placed on the ballot as written.**

The moderator read Article 14.

**ARTICLE 14.** To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a, for the purpose of creating a maintenance fund for the Rye Public Library Building and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund, and to designate the Library Trustees as agents to expend. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

Joe Mills **moved** to place Article 14 on the floor for discussion. His motion was seconded by Mr. Moynahan.



Library Director Gary Mason said the purpose of this article is fund the maintenance of the building. In response to a question from Phil McDonough, Mr. Mason indicated this would be the initial deposit into this fund.

There were no more questions or comments. **Moderator Hoefle ordered Article 14 placed on the ballot as written.**

The moderator read Article 15.

**ARTICLE 15.** Shall we adopt the provisions of RSA 31:95-c to restrict one hundred percent (100%) (approximately \$18,000) of revenues from National Grid Communications, Inc. (GridCom), owner of the cell tower (on Johnson Lane, off Grove Road) to expenditures for the purpose of purchasing a new Town Ambulance when needed. Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the **NEW AMBULANCE VEHICLE FUND**, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

It was **moved** by Mr. Mills and seconded by Mrs. Jenness, to place Article 15 on the floor for discussion.

Selectman Mills said he felt the money shouldn't go into the General Fund. He said he wants to see the money go for a useful purpose. This would accumulate each year and eventually be used to purchase an ambulance that has the potential to benefit many of our people.

Chief O'Brien said the present ambulance is a 1998. The normal lifespan is estimated at ten years with a new cost of \$125,000.

Lester Stevens ascertained that future revenues received from additional units using the cell tower would also go into this ambulance fund. Bob Eaton questioned the sentence stating any surplus would not go in the general fund, to which Town Counsel Michael Donovan explained that this is a requirement of state law; that it has to be re-appropriated and just doesn't automatically go back into the general fund.

Ray Jarvis asked if this article shouldn't specify "per year"?

Mr. Jarvis **moved to amend** the article so the words in the parenthesis would read "(approximately \$18,000 *per year*)". His motion was seconded by Mr. McDonough.

The moderator called for discussion on the amendment.

Bob Brown felt the wording was clear and the amendment is therefore not necessary.

Atty. Donovan said the point is that 100% of the revenue coming in from the tower leases will go into the fund, whether it is \$18,000 or more. He felt Mr. Jarvis' amendment would clarify that. Bob Eaton clarified that if this article passes, these revenues would be appropriated into this fund every year without a new vote for the funds every year.

Janet Brown suggested the \$18,000 figure should not be in there because we don't know the exact amount.

Ray Jarvis said he agrees with the criticism and feels the **amendment should be changed** to say "this year". The moderator asked Mr. McDonough if he was in agreement with Mr. Jarvis' amendment to the amendment. The response was affirmative. To clarify, Moderator Hoefle said **Mr. Jarvis amendment would now read "(approximately \$18,000 this year)"**.

Selectmen Moynahan said he wrote this article per DRA. The statute specifies how to write this warrant article. He said the reason that says approximately \$18,000 is to give the voter an idea of how much money will be coming in each year, but we don't know for sure. Whatever the amount is, 100% of it will go into this special revenue account, and it is restricted.

In response to questions from Mimi White, Mr. Mills said he wanted a useful purpose for these revenues, so people could look at their new ambulance and know the revenues to buy it came from that ugly cell tower that some people were upset about. Atty. Donovan clarified that this differs from Article 14 because they are two different types of funds. The wording of both these articles is established right in the state statutes. The Selectmen don't have any discretion on how to word these articles except what they put in for the percentage and the source and so on. These articles are explained in the town's newsletter as well.

Connie Olson pointed out that Article 14 is an appropriation whereas Article 15 is asking to take in this money and that, she noted, is a nice change.

Responding to comments from Joe Falletti, Mr. Mills said there are no more cell towers going on that property. This is specific to the Johnson Lane area. If another tower were put at the northerly end of town, there would have to be another article to decide what to do with that revenue. Atty. Donovan added he thought the intent is clear, that this is restricting revenue from that single cell tower on Johnson Lane to this purpose.

Michael Schwartz suggested an **amendment** "Shall we adopt the provisions of RSA 31:95c to restrict 100% of *annual* revenues from National Grid Communications, Inc. (GridCom) (approximately \$18,000 this year)" ... His motion was seconded by Mr. Stevens.

Moderator Hoefle called for a *vote* on Ray Jarvis' amendment to read "(\$18,000 *this year*)". **SHOW OF HANDS.** *Amendment carries.*

The moderator called for discussion on Michael Schwartz's amendment adding the word "annual".



Betty Tobey said the last four lines clearly tell what is going on here. She questioned why we have to change it further.

Paula Mahoney suggested a grammatical change to clarify the wording.

Town Counsel Michael Donovan stated that even though he would agree that sounds better, we can't add the word "annual" as the state statute dictates the wording.

Mike Schwartz **withdrew his amendment.**

Joe Mills **motioned** to move the question, seconded by Mr. McDonough. **SHOW OF HANDS.** *Motion carries.*

**Moderator Hoefle ordered Article 15 placed on the ballot, as amended.**

Paula Snyder **motioned** to restrict reconsideration of Article 15, seconded by Phil McDonough. **SHOW OF HANDS.** *Motion carries.*

The moderator read Article 16.

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars (\$45,000) for the purpose of purchasing a new Municipal Fire Alarm Radio Receiver to replace the current failed system, which is over 25 years old. This appropriation is in addition to the operating budget. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

It was **moved** by Mr. Mills, seconded by Mrs. Jenness, to place Article 16 on the floor for discussion.

Fire Chief O'Brien discussed the problems with the failed system, and the capabilities of the new system. Answering Bill Ladrie, the chief said the system they had cannot be repaired. A new unit would be retro-fitted to the new building when it's complete. Responding to a question from Jack Tobey, the chief stated he has explored the option of a grant and unfortunately with the Homeland Security grants that are out there, it does not address a provision for municipal fire alarm monitoring.

Following comments from Bud Jordan regarding safety factors at a large horse farm he supervises, the moderator asked if there were any other comments or questions. Hearing none, **Moderator Hoefle ordered Article 16 placed on the ballot as written.**

The moderator read Article 17.

**ARTICLE 17.** (By petition) To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1000) for the Child Advocacy Center of Rockingham County for the

purpose of assisting the Rye Police Department in the coordination and investigation of child abuse cases. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE**

It was **moved** by Priscilla Jenness, seconded by John Moynahan, to place Article 17 on the floor for discussion.

Police Chief Alan Gould said the Child Advocacy Center provides us with a place for interviewers to interview cases of alleged abuse, neglect or sexual assault of children. The old way was we'd get a call, we'd have to investigate, and the family would have to bring the child to the Police Station. We would do an interview, the County Attorney's would do an interview, the defense attorney may do an interview and the Division of Children, Youth and Families from the State of New Hampshire would interview. What happens now with this CAC program is we all meet at the Child Advocacy Center and they provide us with a child friendly, neutral environment where a trained interviewer interviews the child and the investigators from the State, County and Town listen from behind a petition. The interviewer is wired for sound so we are able to ask follow-up questions during the interview. It's great as far as not traumatizing the children.

Upon determining there would be no further discussion, **Moderator Hoefle ordered Article 17 placed on the ballot as written.**

The moderator read Article 18.

**ARTICLE 18.** (By Petition) To see if the Town will vote to raise and appropriate the sum of two hundred dollars (\$200) to help support the programs of the Adult Tutorial Program which provides free, one-on-one instruction in basic reading, writing and math skills and English as a second language to residents of Rockingham County. (Majority vote required.)

**THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN  
THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE**

(Note: Following adjournment of the Deliberative Session, the Budget Committee met and voted to *Recommend* Article 18.)

Selectman Joe Mills **motioned** to place Article 18 on the floor for discussion, seconded by Selectman Jenness.

Priscilla Jenness said this adult tutorial program does not ask for much money. She said the town has given small amounts in the past, outside of town meeting. It was thought that this year it should be brought to the voters and put on the warrant. Teachers realize how traumatic it is when a student slips through the cracks and becomes an adult and is still unable to read. This program uses the funds they gather for reading material. The work is done by tutors. They ask also to pass along the request that if anyone has the ability and the time and would like to become a tutor they are looking for tutors also. This \$200 simply helps to provide materials and helps someone in rather desperate and sometimes silent circumstances, and gives them one to

one time helping them to read. They also help people who may need English as a second language.

Paula Snyder stated she is a Budget Committee member and noted the Budget Committee did not recommend this article. She said at the time of the Budget Committee meeting and the Public Hearing on the Budget, the committee unfortunately did not have an explanation of exactly what the program was. She noted that under a new rule having to do with SB2, the Budget Committee is allowed to change their recommendation after the Deliberative Session has adjourned. Mrs. Snyder said she thought the committee would change their recommendation on this article as well as the employee leave article.

There was no further discussion. **Moderator Hoefle ordered Article 18 placed on the ballot as written.**

The moderator read Article 19.

**ARTICLE 19.** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling six million six hundred eighty-seven thousand eight hundred seventeen dollars (\$6,687,817). Should this article be defeated, the operating budget shall be six million five hundred thirty-four thousand eighty-three dollars (\$6,534,083) which is the same as last year with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

**NOTE: This warrant article does not include appropriations in ANY other warrant article.**

It was **moved** by Joe Mills, seconded by Priscilla Jenness, to place Article 19 on the floor for discussion.

Selectman John Moynahan offered an amendment. He **motioned** to reduce Dept. 23-24 Public Works, Account #01-4312-24-560 Drainage Repairs by \$20,000. Jack Tobey seconded his motion.

Mr. Moynahan said this line item is to maintain the drainage repairs we've been doing. After speaking with Public Works Director Jordan, they decided that since most of these repairs were fairly new, the original line item amount of \$30,000 probably would not be needed and that \$10,000 should be allocated.

The moderator called for a **vote on the amendment. SHOW OF HANDS.** *Amendment carries.*

Mr. Moynahan **motioned** to amend Article 19 further by reducing Sewer Dept. Account #02-4711-90-941 Bond Principal by \$64,089 and by reducing Sewer Dept. Account #02-4721-90-472 Bond Interest by \$33,024. His motion to amend was seconded by Joe Mills.

Mr. Moynahan said the new bottom line of the budget would be \$6,570,714. Selectmen Moynahan stated that the town is obligated to pay 40% of the sewer bond per a 1993 vote. That 40% is in the operating budget of the town. The Sewer Dept. also included that 40%, so essentially we're raising those funds twice. Mr. Moynahan said he confirmed with the auditors that we need to reduce these amounts from the Sewer Department's budget. The Sewer Commissioners are in agreement.

To clarify his amendment, Selectmen Moynahan stated the Sewer Department budget is being reduced by a total of \$97,103.

The moderator called for a **vote on the amendment. SHOW OF HANDS.** *Amendment carries.*

Moderator Hoefle restated that the total budget amount was now \$6,570,714.

Mrs. Snyder said these monies we've been talking about are also in the default budget. She asked if the Selectmen would be changing that amount.

Selectman Moynahan **moved to amend** the default budget amount by \$97,103 to a new figure of \$6,436,980. Mr. Mills seconded his motion to amend.

The moderator called for a **vote on the amendment. SHOW OF HANDS.** *Amendment carries.*

There were no further amendments to Article 19. **Moderator Hoefle ordered Article 19 placed on the ballot, as amended.**

Selectman Priscilla Jenness **moved** to restrict reconsideration of Article 19, seconded by Mr. Mills. **SHOW OF HANDS.** *Motion carries.*

The moderator read Article 20.

**ARTICLE 20.** To see if the Town will vote to encourage town officials to work towards the objective of having a Senior Housing Retirement Community built in the Village Center, on the rear portions of the Evelyn C. Burke and Rye Congregational Church properties?

Joe Mills **motioned** to place Article 20 on the floor for discussion, seconded by John Moynahan.

Mel Low said over three years ago we had a visioning session sponsored by the Planning Department to envision what we wanted the Town of Rye to look like in the future. The land use committee had the idea that we need housing for seniors. We didn't want people to grow old and leave our community because they have no place to live and they couldn't maintain their homes longer. Mr. Low said many towns are doing this. The visioning session showed the community wants to keep our town's rural character. With that in mind, the Land Use Committee devised the idea of small units using small amounts of land; four units per acre. We've been coming up with changes in our Master Plan and in our zoning. This is not proposed in our zoning changes. In the meantime Mrs. Burke has put her property on the market. It is located right in the town center. The church also owns about two and a half acres in back of the Burke property that can't



be used. It adjoins the cemetery. If we put those two parcels together, we would have enough land to fit the zoning of four units per acres; not more than sixteen units in any one location. If this article passes we can work toward the ultimate goal of acquiring the Burke property. Mr. Low said he did not envision this going on the tax rolls. We can develop our own guidelines for what we want in Rye, for Rye citizens. It should be self-supporting and taxes should be paid for that. Mr. Low urged support for this article and said if this goes through we can go to the Planning Board and do some planning and look toward providing senior housing in this town.

Paula Snyder clarified this article is no cost to the taxpayer and she questioned the advisability of excluding other areas in the town.

To this Mr. Low responded this property is located in the center so one can walk to the library or the town hall or the new safety building. This is the church property together with the Burke property. A vote of the church membership would be necessary. The entrance would be through the church driveway that is built like a street. The whole thing would be behind the church parking lot. The neighbors and the Historic District Commission are in support. Mr. Low warned that because of the price of property in Rye, that land is going to be developed somehow. What better use, he asked, than some kind of senior housing?

Following comments from Betty Tobey regarding the need for senior housing in Rye, Ray Jarvis **moved to amend** the article by adding the word “Rye.” Following the words “built in” and removing the remainder of the wording. Mr. Jarvis said he felt the center location was a very bad idea and was dangerous and short sighted. His motion was seconded by Mrs. Predaris.

Lengthy discussion ensued with regard to the proposed amendment. It was pointed out that there is not a lot of property available in town, and that this article doesn’t exclude us from looking elsewhere. Conservation Commission member Paula Mahoney spoke as a representative of that commission, saying she could not think of a better choice than to put in a senior housing development working in cooperation with the Conservation Commission to be sure we utilize and buffer the property properly.

Following comments from Lester Stevens regarding the need for elderly housing in Rye, Selectman Mills **motioned** to move the question, seconded by Priscilla Jenness. **SHOW OF HANDS. Motion carries.**

Moderator Hoefle called for a **vote** on Mr. Jarvis’ amendment that, if passed, changes the article to read “To see if the town will vote to encourage town officials to work towards the objective of having a senior housing retirement community built in Rye.” **SHOW OF HANDS. Results unclear. HAND COUNT. In favor = 28; Opposed = 26. Amendment carries.**

There was no further discussion on Article 20, as amended.

**Moderator Hoefle ordered Article 20 placed on the ballot, as amended.**

It was **moved** and seconded to restrict reconsideration of Article 20. **SHOW OF HANDS. Motion carries.**

The moderator read Article 21.

**ARTICLE 21.** To see if the Town will vote to relinquish/extinguish the road easement on the residential lot owned by Anthony S. Manfredi and Sally M. Manfredi at 22 Hunter’s Run, Tax Map 11, Lot 97 (This easement was created in 1987 and was intended to provide future street access from Hunter’s Run into adjacent land to the north of the Hunter’s Run Subdivision.)

Selectman Mills **motioned** to place Article 21 on the floor for discussion, seconded by Mrs. Jenness.

Selectman Mills said this is an easement that was put on the property back in 1988 when Hunters Run was subdivided for access to that large field on Washington Road. The word is the field will never be developed so there’s no need to have an easement.

There was no further discussion. **Moderator Hoefle ordered Article 21 placed on the ballot as written.**

The moderator read Article 22.

**ARTICLE 22.** To see if the Town will vote to designate the Board of Selectmen as agents to expend from the Capital Reserve Fund known as the **Foss Graveyard Trust Fund** established by Article 14 at the 1996 Town Meeting.

It was **moved** by Joe Mills, seconded by John Moynahan, to place this article on the floor for discussion.

There was no discussion. **Moderator Hoefle ordered Article 22 placed on the ballot as written.**

Moderator Hoefle read Article 23.

**ARTICLE 23.** (By petition) To see if the Town will vote to consider to replace some chemical street spraying for mosquito control with the use of dragonflies.

It was **moved** by Bettey Tobey, seconded by Phil McDonough, to place Article 23 on the floor for discussion.

Bill Ladrie said he was against this last year and is against it this year because we have competent people in charge of pest control in this town. They say that dragonflies are not the way to go. Mr. Ladrie said we should listen to the people on our committee.

Guy Chichester said he thought it was reasonable to do something in a natural way that can work. The article asks the town to move forward in an experimental way, essentially. Lester Stevens said it seems to him the mosquitoes get even thicker after spraying. He read letters in support of this article from two of his neighbors.



Arthur Cole suggested the article should indicate who makes the decision.

Betty Tobey read from an article from the Sierra Club with regard to the use of pesticides.

Diane Cavaretta asked to allow a non resident speaker on the subject. Moderator Hoefle inquired if there were any objections. There were none.

Selectman Mills suggested a five minute limit for the guests. Once again, Moderator Hoefle asked if there were any objections. There were none.

Wendy Griffith said she works for the Wells Chamber of Commerce. She said in 1975 the Town of Wells ran into a similar problem. They didn't want pesticides sprayed and finally came up with the natural solution of fighting mosquitoes with dragonflies. In 1976 they began the program. Everyone in Wells who uses the dragonflies, swears by them she said. She said she does not use them because she doesn't have water around her property. She spoke about the "dunks" that are made available and that mosquito larvae eat and die. Jack Tobey asked about the cost of the program to the Town of Wells, to which Ms. Griffith responded there was no cost. The Chamber of Commerce runs theirs through advertisement and the people buy their own. Responding to a question from Mr. Jarvis, she said you cannot use the spray and the dragonflies in the same area. She said the lifespan of the dragonfly is from a month and a half to about three months. Mr. Maheras asked if there was any documented research other than anecdotal evidence. To this, Ms. Griffith replied she had no idea.

Jack Tobey asked who would administer the program if this article passed. Mr. Mills said it would be the Mosquito Control Commission.

It was **moved** and seconded to move the question. **SHOW OF HANDS.** *Motion carries.*

Ray Jarvis **moved to amend** the article by removing the word "some". Paula Mahoney seconded his motion.

The moderator called for discussion on the amendment.

Jack Tobey said he felt the amendment would tie up the Mosquito Control people too much and not give them any option. He was opposed to the amendment.

Joe Mills stated that by completely eliminating the street spraying you'd be going against the wishes of the general public that voted two or three years ago to reinstitute street spraying.

Tom Aspinwall asked to have a little more scientific information on dragonflies. He said we do have an expert, an entomologist who could speak to this issue with some scientific facts. He asked if that was agreeable. Moderator Hoefle asked if there was any objection to having Michael Morrison, a non resident, speak. There were no objections.

Michael Morrison said he has been involved with mosquito control for a number of years. He said everyone knows dragonflies can eat mosquito larvae in pools of water, but they also feed on each other, and on beetle larvae. In Rye you have salt marsh mosquitoes that are the primary problem. The salt water habitat is really rough on insects and a major problem for dragonflies. With regard to the “dunks”, Mr. Morrison said we use the dunks and have for fifteen years. He said our primary larval control is bacteria. He said the dunks work great and that mosquito control needs to be done at the source, in the wetlands. The trucks are used to knock the mosquitoes down when their population goes up. 95% of the mosquito program is in the wetlands. Street spraying uses an insecticide that breaks down very quickly. We have to do this at night when the mosquitoes are flying and most dragonflies are gone by that time of night. There are twelve state agencies that must approve our plan each year. He suggested the possibility of trying the dragonflies in a small, designated area to see how it works.

Susan Rizkalla said we should try the dragonflies for one season for the whole town so we would all know how it works.

Paula Mahoney spoke about the ill effects of street spraying. She felt the citizens should have a chance to see another type of management.

Lee Perrault talked of the dangers of the spraying such as the demise of butterflies.

It was **moved** and seconded to move the question. **SHOW OF HANDS.** *Motion carries.*

Betty Tobey objected to the motion and subsequent vote. Moderator Hoefle said that there has been a motion to move the question and Betty wants to have somebody else speak. It is up to this Deliberative Session. Under the rules of parliamentary procedure generally that vote restricts the consideration. Moderator Hoefle stated that if he has made a mistake then we will correct that mistake. He asked the voters, “Do you want to hear from another expert or do you want the question moved?” He called for a **vote** on hearing from another speaker. **SHOW OF HANDS.** He called for a show of hands on moving the question. **SHOW OF HANDS.** *Moderator Hoefle ruled the request for another speaker has been turned down.*

Moderator Hoefle stated the way the article would read if this amendment carries. “To see if the vote will vote to consider to replace chemical street spraying for mosquito control with the use of dragonflies.” He called for a **vote** on the amendment. **SHOW OF HANDS.** *Amendment is defeated.*

Guy Chichester **offered an amendment:** “and that the control of the dragonfly use shall be by the Rye Mosquito Commission.” Mr. Cole seconded his motion.

Joe Mills said that it comes under the Mosquito Control Commission now.

There was no further discussion. Moderator Hoefle called for a **vote** on the proposed amendment. **SHOW OF HANDS.** *Amendment is defeated.*

Following Paula Merritt's questions for Michael Morrison, Bill Ladrie **motioned** to move the question, seconded by John Moynahan. **SHOW OF HANDS.** *Motion carries.*

**Moderator Hoefle ordered Article 23 placed on the ballot as written.**

Paula Snyder **moved** to restrict reconsideration, seconded by Mr. Mills. **SHOW OF HANDS.** *Motion carries.*

The moderator read Article 24.

**ARTICLE 24.** To see if the Town will vote to authorize the Selectmen to sell to the highest bidder at public auction, or sealed bid, such surplus Town equipment as is not traded in on new equipment in 2005.

It was **moved** by Selectman Mills, seconded by Selectman Jenness, to place this article on the floor for discussion.

There was no discussion. **Moderator Hoefle ordered Article 24 placed on the ballot as written.**

The moderator read Article 25.

**ARTICLE 25.** To transact any other business which may legally come before this meeting.

It was **moved** by John Moynahan and seconded by Mr. Mills to place this article on the floor for discussion.

Bill Ladrie wished to thank the people on the stage for all their hard work.

Joe Mills **moved** to adjourn, seconded by Jack Tobey. *Motion to adjourn carries.*

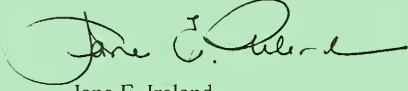
ADJOURNED: 12:07 p.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jane E. Ireland". The signature is fluid and cursive, with a large initial "J" and "E".

Jane E. Ireland  
Town Clerk/Tax Collector

A true record, ATTEST:

A handwritten signature in black ink, appearing to read "Jane E. Ireland". The signature is fluid and cursive, with a large initial "J" and "I".

Jane E. Ireland  
Town Clerk/Tax Collector

Transcribed from tape

# BUDGET OF THE TOWN/CITY

OF: RYE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005\_to December 31, 2005

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 28<sup>th</sup> day of January 2005.

### BUDGET COMMITTEE

Please sign in ink.

*James DeMarian*  
*Frank J. Snyker*  
*Paul Goldman*  
*John ...*  
*Jack ...*  
*Frank ...*

\_\_\_\_\_  
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**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397



1 2 3 4 5 6 7 8 9

| ACCT.#   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations                   |            | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS |  | BUDGET COMMITTEE'S APPROPRIATIONS |  |
|--|---|----------------|----------------------------------|------------|--------------------------------------|----------------------------|--|-----------------------------------|--|
|  |   |                | Prior Year As<br>Approved by DRA | Prior Year |                                      | (RECOMMENDED)              | Ensuing Fiscal Year<br>(NOT RECOMMENDED) | RECOMMENDED                       | Ensuing Fiscal Year<br>NOT RECOMMENDED |
| GENERAL GOVERNMENT   |   |                |                                  |            |                                      |                            |  |                                   |  |
| XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX |   |                |                                  |            |                                      |                            |  |                                   |  |
| 4130-4139  | Executive                                 |                | 273,686                          | 241,591    | 270,209                              |                            | 261,409                                  |                                   | 8,800                                  |
| 4140-4149  | Election,Reg.& Vital Statistics           |                | 21,795                           | 18,000     | 13,860                               |                            | 13,860                                   |                                   |  |
| 4150-4151  | Financial Administration                  |                | 354,076                          | 349,579    | 408,577                              |                            | 406,561                                  |                                   | 2,016                                  |
| 4152   | Revaluation of Property                   |                |                                  |            |                                      |                            |  |                                   |  |
| 4153   | Legal Expense                             |                | 125,000                          | 470,337    | 80,000                               |                            | 80,000                                   |                                   |  |
| 4155-4159  | Personnel Administration                  |                |                                  |            |                                      |                            |  |                                   |  |
| 4191-4193  | Planning & Zoning                         |                | 83,972                           | 79,018     | 106,049                              |                            | 106,049                                  |                                   |  |
| 4194   | General Government Buildings              |                | 52,662                           | 49,119     | 58,258                               |                            | 56,708                                   |                                   | 1,550                                  |
| 4195   | Cemeteries                                |                | 84,000                           | 84,082     | 90,000                               |                            | 90,000                                   |                                   |  |
| 4196   | Insurance                                 |                | 146,717                          | 130,362    | 161,500                              |                            | 151,500                                  |                                   | 10,000                                 |
| 4197   | Advertising & Regional Assoc.             |                | 40,901                           | 40,901     | 41,380                               |                            | 41,380                                   |                                   |  |
| 4199   | Other General Government                  |                | 725                              |            |                                      |                            |  |                                   |  |
| PUBLIC SAFETY  |   |                |                                  |            |                                      |                            |  |                                   |  |
| XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX |   |                |                                  |            |                                      |                            |  |                                   |  |
| 4210-4214  | Police                                    |                | 720,522                          | 704,434    | 748,486                              |                            | 748,486                                  |                                   |  |
| 4215-4219  | Ambulance                                 |                | 71,888                           | 58,840     | 78,313                               |                            | 78,313                                   |                                   |  |
| 4220-4229  | Fire                                      |                | 615,939                          | 658,368    | 692,112                              |                            | 692,112                                  |                                   |  |
| 4240-4249  | Building Inspection                       |                | 96,524                           | 95,848     | 99,564                               |                            | 99,564                                   |                                   |  |
| 4290-4298  | Emergency Management                      |                | 12,618                           | 10,733     | 12,618                               |                            | 12,618                                   |                                   |  |
| 4299   | Other (Including Communications)          |                |                                  |            |                                      |                            |  |                                   |  |
| AIRPORT/AVIATION CENTER  |   |                |                                  |            |                                      |                            |  |                                   |  |
| XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX |   |                |                                  |            |                                      |                            |  |                                   |  |
| 4301-4309  | Airport Operations                        |                |                                  |            |                                      |                            |  |                                   |  |
| HIGHWAYS & STREETS   |   |                |                                  |            |                                      |                            |  |                                   |  |
| XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX |   |                |                                  |            |                                      |                            |  |                                   |  |
| 4311   | Administration                            |                |                                  |            |                                      |                            |  |                                   |  |
| 4312   | Highways & Streets                        |                | 758,532                          | 674,969    | 820,385                              |                            | 820,385                                  |                                   |  |
| 4313   | Bridges                                   |                |                                  |            |                                      |                            |  |                                   |  |

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| ACCT.#                         | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations                   |                                      | SELECTMEN'S APPROPRIATIONS           |  | BUDGET COMMITTEES APPROPRIATIONS |                 |
|--------------------------------|---|----------------|----------------------------------|--------------------------------------|--------------------------------------|--|----------------------------------|-----------------|
|                                |   |                | Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | (RECOMMENDED)<br>Ensuing Fiscal Year | (NOT RECOMMENDED)<br>Ensuing Fiscal Year | RECOMMENDED                      | NOT RECOMMENDED |
| HIGHWAYS & STREETS cont.       |   |                | XXXXXXXXXX                       | XXXXXXXXXX                           | XXXXXXXXXX                           | XXXXXXXXXX                               | XXXXXXXXXX                       | XXXXXXXXXX      |
| 4316                           | Street Lighting                           |                | 2,500                            | 2,374                                | 2,600                                |  | 2,600                            |                 |
| 4319                           | Other                                     |                |                                  |                                      |                                      |  |                                  |                 |
| SANITATION                     |   |                | XXXXXXXXXX                       | XXXXXXXXXX                           | XXXXXXXXXX                           | XXXXXXXXXX                               | XXXXXXXXXX                       | XXXXXXXXXX      |
| 4321                           | Administration                            |                |                                  |                                      |                                      |  |                                  |                 |
| 4323                           | Solid Waste Collection                    |                | 183,002                          | 181,321                              | 186,611                              |  | 186,611                          |                 |
| 4324                           | Solid Waste Disposal                      |                | 135,060                          | 136,741                              | 137,510                              |  | 137,510                          |                 |
| 4325                           | Solid Waste Clean-up                      |                |                                  |                                      |                                      |  |                                  |                 |
| 4326-4329                      | Sewage Coll. & Disposal & Other           |                |                                  |                                      |                                      |  |                                  |                 |
| WATER DISTRIBUTION & TREATMENT |   |                | XXXXXXXXXX                       | XXXXXXXXXX                           | XXXXXXXXXX                           | XXXXXXXXXX                               | XXXXXXXXXX                       | XXXXXXXXXX      |
| 4331                           | Administration                            |                |                                  |                                      |                                      |  |                                  |                 |
| 4332                           | Water Services                            |                |                                  |                                      |                                      |  |                                  |                 |
| 4335-4338                      | Water Treatment, Conserv. & Other         |                |                                  |                                      |                                      |  |                                  |                 |
| ELECTRIC                       |   |                | XXXXXXXXXX                       | XXXXXXXXXX                           | XXXXXXXXXX                           | XXXXXXXXXX                               | XXXXXXXXXX                       | XXXXXXXXXX      |
| 4351-4352                      | Admin. and Generation                     |                |                                  |                                      |                                      |  |                                  |                 |
| 4353                           | Purchase Costs                            |                |                                  |                                      |                                      |  |                                  |                 |
| 4354                           | Electric Equipment Maintenance            |                |                                  |                                      |                                      |  |                                  |                 |
| 4359                           | Other Electric Costs                      |                |                                  |                                      |                                      |  |                                  |                 |
| HEALTH/WELFARE                 |   |                | XXXXXXXXXX                       | XXXXXXXXXX                           | XXXXXXXXXX                           | XXXXXXXXXX                               | XXXXXXXXXX                       | XXXXXXXXXX      |
| 4411                           | Administration                            |                | 4,664                            | 4,454                                | 4,664                                |  | 4,664                            |                 |
| 4414                           | Pest Control                              |                | 76,993                           | 73,388                               | 76,918                               |  | 76,918                           |                 |
| 4415-4419                      | Health Agencies & Hosp. & Other           |                |                                  |                                      |                                      |  |                                  |                 |
| 4441-4442                      | Administration & Direct Assist.           |                | 50,949                           | 39,521                               | 53,949                               |  | 53,949                           |                 |
| 4444                           | Intergovernmental Welfare Pymnts          |                |                                  |                                      |                                      |  |                                  |                 |
| 4445-4449                      | Vendor Payments & Other                   |                |                                  |                                      |                                      |  |                                  |                 |

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| ACCT.#                          | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMENTS APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | SELECTIONS APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED | NOT RECOMMENDED |
|---------------------------------|---|----------------|--|--------------------------------------|--|---|---|-----------------|
| ACCT.#                          | PURPOSE OF APPROPRIATIONS                 | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMENTS APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | SELECTIONS APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED | NOT RECOMMENDED |
| <b>CULTURE &amp; RECREATION</b> |   |                |  |                                      |  |   |   |                 |
| 4520-4529                       | Parks & Recreation                        |                | 200,927  | 188,742                              | 220,983  | 220,983   | 220,983   | XXXXXX          |
| 4550-4559                       | Library                                   |                | 451,859  | 423,901                              | 461,160  | 19,502  | 480,662   | XXXXXX          |
| 4583                            | Patriotic Purposes                        |                | 5,600  | 4,826                                | 5,600  |   | 5,600   | XXXXXX          |
| 4589                            | Other Culture & Recreation                |                | 500  | 731                                  | 700  |   | 700   | XXXXXX          |
| <b>CONSERVATION</b>             |   |                |  |                                      |  |   |   |                 |
| 4611-4612                       | Admin. & Purch. of Nat. Resources         |                | 137,300  | 127,013                              | 17,301   |   | 17,301  | XXXXXX          |
| 4619                            | Other Conservation                        |                |  |                                      |  |   |   | XXXXXX          |
| 4631-4632                       | REDEVELOPMENT & HOUSING                   |                |  |                                      |  |   |   | XXXXXX          |
| 4651-4659                       | ECONOMIC DEVELOPMENT                      |                |  |                                      |  |   |   | XXXXXX          |
| <b>DEBT SERVICE</b>             |   |                |  |                                      |  |   |   |                 |
| 4711                            | Princ.- Long Term Bonds & Notes           |                | 322,689  | 322,738                              | 843,289  |   | 843,289   | XXXXXX          |
| 4721                            | Interest-Long Term Bonds & Notes          |                | 89,282   | 89,232                               | 334,913  |   | 334,913   | XXXXXX          |
| 4723                            | Int. on Tax Anticipation Notes            |                | 10,000   | 15,000                               | 10,000   |   | 10,000  | XXXXXX          |
| 4790-4799                       | Other Debt Service                        |                |  |                                      |  |   |   | XXXXXX          |
| <b>CAPITAL OUTLAY</b>           |   |                |  |                                      |  |   |   |                 |
| 4901                            | Land                                      |                |  |                                      |  |   |   | XXXXXX          |
| 4902                            | Machinery, Vehicles & Equipment           |                | 42,493   | 32,387                               | 61,309   |   | 61,309  | XXXXXX          |
| 4903                            | Buildings                                 |                |  |                                      |  |   |   | XXXXXX          |
| 4909                            | Improvements Other Than Bldgs.            |                |  |                                      |  |   |   | XXXXXX          |
| <b>OPERATING TRANSFERS OUT</b>  |   |                |  |                                      |  |   |   |                 |
| 4912                            | To Special Revenue Fund                   |                | 90,650   | 56,287                               | 90,650   |   | 90,650  | XXXXXX          |
| 4913                            | To Capital Projects Fund                  |                |  |                                      |  |   |   | XXXXXX          |
| 4914                            | To Enterprise Fund                        |                |  |                                      |  |   |   | XXXXXX          |
|                                 | Sewer-                                    |                | 502,471  | 354,540                              | 501,213  |   | 501,213   | XXXXXX          |
|                                 | Water.                                    |                |  |                                      |  |   |   | XXXXXX          |

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| ACCT.#                               | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3 V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS |                   | BUDGET COMMITTEE'S APPROPRIATIONS |                 |
|--------------------------------------|---|----------------|--|--------------------------------------|----------------------------|-------------------|-----------------------------------|-----------------|
|                                      |   |                |  |                                      | (RECOMMENDED)              | (NOT RECOMMENDED) | RECOMMENDED                       | NOT RECOMMENDED |
| <b>OPERATING TRANSFERS OUT cont.</b> |   |                |  |                                      |                            |                   |                                   |                 |
|                                      | Electric-                                 |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                 | XXXXXXXXXX        | XXXXXXXXXX                        | XXXXXXXXXX      |
|                                      | Airport-                                  |                |  |                                      |                            |                   |                                   |                 |
| 4915                                 | To Capital Reserve Fund                   |                |  |                                      |                            |                   |                                   |                 |
| 4916                                 | To Exp.Tr.Fund-except #4917               |                |  |                                      |                            |                   |                                   |                 |
| 4917                                 | To Health Maint. Trust Funds              |                |  |                                      |                            |                   |                                   |                 |
| 4918                                 | To Nonexpendable Trust Funds              |                |  |                                      |                            |                   |                                   |                 |
| 4919                                 | To Agency Funds                           |                |  |                                      |                            |                   |                                   |                 |
| <b>SUBTOTAL 1</b>                    |   |                | 5,766,396  | 5,721,376                            | 6,690,681                  | 19,502            | 6,687,817                         | 22,366          |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr.<br>Art. # | Amount | Acct. # | Warr.<br>Art. # | Amount |
|---------|-----------------|--------|---------|-----------------|--------|
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |
|         |                 |        |         |                 |        |



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

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| ACCT.# | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS |                   | BUDGET COMMITTEE'S APPROPRIATIONS  |  |
|--------|---|----------------|--|--------------------------------------|----------------------------|-------------------|------------------------------------|--|
|        |   |                |  |                                      | (RECOMMENDED)              | (NOT RECOMMENDED) | Ensuing Fiscal Year<br>RECOMMENDED | Ensuing Fiscal Year<br>NOT RECOMMENDED |
|        | SALT/SAND SHED                            | 11             |  |                                      | 25,000                     |                   | 25,000                             |  |
|        | EMPLOYEE LEAVE                            | 12             |  |                                      | 20,000                     |                   |                                    | 20,000                                 |
|        | FIRE TRUCK RESERVE                        | 13             |  |                                      | 10,000                     |                   | 10,000                             |  |
|        | LIBRARY RESERVE                           | 14             |  |                                      | 5,000                      |                   | 5,000                              |  |
|        | AMBULANCE VEHICLE FUND                    | 15             |  |                                      | 18,000                     |                   | 18,000                             |  |
|        | CHILD ADVOCACY                            | 17             |  |                                      | 1,000                      |                   | 1,000                              |  |
|        | ADULT PROGRAM                             | 18             |  |                                      | 200                        |                   |                                    | 200                                    |
|        | SUBTOTAL 2 RECOMMENDED                    |                | XXXXXXXXXX   | XXXXXXXXXX                           | 79,200                     | XXXXXXXXXX        | 59,000                             | XXXXXXXXXX                             |

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

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| ACCT.# | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS |                   | BUDGET COMMITTEE'S APPROPRIATIONS  |  |
|--------|---|----------------|--|--------------------------------------|----------------------------|-------------------|------------------------------------|--|
|        |   |                |  |                                      | (RECOMMENDED)              | (NOT RECOMMENDED) | Ensuing Fiscal Year<br>RECOMMENDED | Ensuing Fiscal Year<br>NOT RECOMMENDED |
|        | TOWN EMPLOYEES CONTRACT                   | 6              |  |                                      | 11,304                     |                   | 11,304                             |  |
|        | POLICE CONTRACT                           | 8              |  |                                      | 13,514                     |                   | 13,514                             |  |
|        | 3/4 TON PICK-UP W/PLOW                    | 10             |  |                                      | 36,000                     |                   | 36,000                             |  |
|        | FIRE ALARM                                | 16             |  |                                      | 45,000                     |                   | 45,000                             |  |
|        | SUBTOTAL 3 RECOMMENDED                    |                | XXXXXXXXXX   | XXXXXXXXXX                           | 105,818                    | XXXXXXXXXX        | 105,818                            | XXXXXXXXXX                             |



| 1                                       | 2   | 3              | 4                                | 5                                | 6                                     |
|---|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.#                                  | SOURCE OF REVENUE                         | Warr.<br>Art.# | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | Estimated<br>Revenues<br>Ensuing Year |
| <b>TAXES</b>                            |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3120                                    | Land Use Change Taxes                     |                |                                  |                                  |                                       |
| 3180                                    | Resident Taxes                            |                |                                  |                                  |                                       |
| 3185                                    | Timber Taxes                              |                | 700                              | 625                              | 5,000                                 |
| 3186                                    | Payment in Lieu of Taxes                  |                | 4,580                            | 5,108                            | 4,580                                 |
| 3189                                    | Other Taxes                               |                |                                  |                                  |                                       |
| 3190                                    | Interest & Penalties on Delinquent Taxes  |                | 50,000                           | 52,301                           | 70,000                                |
|   | Inventory Penalties                       |                |                                  |                                  |                                       |
| 3187                                    | Excavation Tax (\$.02 cents per cu yd)    |                |                                  |                                  |                                       |
| <b>LICENSES, PERMITS &amp; FEES</b>     |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3210                                    | Business Licenses & Permits               |                | 1,400                            | 1,098                            | 1,400                                 |
| 3220                                    | Motor Vehicle Permit Fees                 |                | 1,100,000                        | 1,139,989                        | 1,050,000                             |
| 3230                                    | Building Permits                          |                | 148,000                          | 220,845                          | 160,750                               |
| 3290                                    | Other Licenses, Permits & Fees            |                | 39,210                           | 38,055                           | 39,210                                |
| 3311-3319                               | <b>FROM FEDERAL GOVERNMENT</b>            |                |                                  | 101,758                          |                                       |
| <b>FROM STATE</b>                       |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3351                                    | Shared Revenues                           |                | 54,253                           | 54,253                           | 54,253                                |
| 3352                                    | Meals & Rooms Tax Distribution            |                | 174,806                          | 174,806                          | 150,500                               |
| 3353                                    | Highway Block Grant                       |                | 108,688                          | 108,688                          | 115,905                               |
| 3354                                    | Water Pollution Grant                     |                | 95,584                           | 95,584                           | 91,787                                |
| 3355                                    | Housing & Community Development           |                |                                  |                                  |                                       |
| 3356                                    | State & Federal Forest Land Reimbursement |                |                                  |                                  |                                       |
| 3357                                    | Flood Control Reimbursement               |                |                                  |                                  |                                       |
| 3359                                    | Other (Including Railroad Tax)            |                | 66                               | 66                               | 66                                    |
| 3379                                    | <b>FROM OTHER GOVERNMENTS</b>             |                |                                  | 16,090                           |                                       |
| <b>CHARGES FOR SERVICES</b>             |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3401-3406                               | Income from Departments                   |                | 152,150                          | 171,115                          | 167,150                               |
| 3409                                    | Other Charges                             |                | 225                              | 325                              | 225                                   |
| <b>MISCELLANEOUS REVENUES</b>           |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3501                                    | Sale of Municipal Property                |                | 18,135                           | 19,760                           | 2,500                                 |
| 3502                                    | Interest on Investments                   |                | 70,000                           | 92,207                           | 70,000                                |
| 3503-3509                               | Other                                     |                | 20,860                           | 25,794                           | 28,309                                |
| <b>INTERFUND OPERATING TRANSFERS IN</b> |   |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3912                                    | From Special Revenue Funds                |                | 90,650                           | 68,994                           | 90,650                                |
| 3913                                    | From Capital Projects Funds               |                |                                  |                                  |                                       |

| 1                                      | 2  | 3              | 4                                | 5                                | 6                                     |
|--|--|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.#                                 | SOURCE OF REVENUE                        | Warr.<br>Art.# | Estimated Revenues<br>Prior Year | Actual<br>Revenues<br>Prior Year | Estimated<br>Revenues<br>Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont. |  |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3914                                   | From Enterprise Funds                    |                |                                  |                                  |                                       |
|  | Sewer - (Offset)                         |                | 406,887                          | 306,349                          | 313,877                               |
|  | Water - (Offset)                         |                |                                  |                                  |                                       |
|  | Electric - (Offset)                      |                |                                  |                                  |                                       |
|  | Airport - (Offset)                       |                |                                  |                                  |                                       |
| 3915                                   | From Capital Reserve Funds               |                |                                  | 189,258                          |                                       |
| 3916                                   | From Trust & Agency Funds                |                | 84,000                           | 84,082                           | 90,000                                |
| OTHER FINANCING SOURCES                |  |                | XXXXXXXXXX                       | XXXXXXXXXX                       | XXXXXXXXXX                            |
| 3934                                   | Proc. from Long Term Bonds & Notes       |                | 3,510,267                        | 3,510,267                        |                                       |
|  | Amounts VOTED From F/B ("Surplus")       |                |                                  |                                  |                                       |
|  | Fund Balance ("Surplus") to Reduce Taxes |                |                                  |                                  |                                       |
| TOTAL ESTIMATED REVENUE & CREDITS      |  |                | 6,130,461                        | 6,477,417                        | 2,506,162                             |

**\*\*BUDGET SUMMARY\*\***

|   | PRIOR YEAR<br>ADOPTED BUDGET | SELECTMEN'S<br>RECOMMENDED BUDGET | BUDGET COMMITTEE'S<br>RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| SUBTOTAL 1 Appropriations Recommended (from pg. 5)                | 5,766,396                    | 6,690,681                         | 6,687,817                                |
| SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)      | 3,889,105                    | 79,200                            | 59,000                                   |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6) | 63,000                       | 105,818                           | 105,818                                  |
| TOTAL Appropriations Recommended                                  | 9,718,501                    | 6,875,699                         | 6,852,635                                |
| Less: Amount of Estimated Revenues & Credits (from above)         | 6,130,461                    | 2,506,162                         | 2,506,162                                |
| Estimated Amount of Taxes to be Raised                            | 3,588,040                    | 4,369,537                         | 4,346,473                                |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$567,443.  
 (See Supplemental Schedule With 10% Calculation)



Stephen D. Plodzik, BA  
Robert E. Sanderson, BA  
Edward T. Perry, CPA  
James A. Sejka, CPA\*\*  
Gregory A. Galby, CPA

February 9, 2005

Sheryl A. Pratt, CPA  
Arnand G. Martineau, CIA  
Laura M. Naref, CPA\*  
Janet M.J.M. Roberts, CPA  
Steven M. Veroff, CPA

To the Members of the Board of Selectmen  
Town of Rye  
Rye, New Hampshire

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement establishes new financial reporting requirements for all state and local governments. It requires new information and restructures much of the information that governments have presented in the past. The Town of Rye was required to implement this standard for the year ended December 31, 2004.

Statement No. 34 requires a lot of additional information to be gathered by Town personnel in order to present the financial statements in accordance with generally accepted accounting principles. The financial statements must now contain a set of government-wide statements reported on the accrual basis of accounting, including capital assets and related depreciation; as well as fund statements on the modified accrual basis. There are also changes in the classification of trust funds, and funds determined to be major are reported in separate columns with all other funds combined. Therefore, the preparation of the financial statements is much more time consuming than in past years.

Also, the Town management must prepare a management's discussion and analysis which is presented as required supplementary information. Although we do not express an opinion on the management's discussion and analysis, we are required to review it.

Because of all the changes and the resulting additional audit time, we would expect to complete the audit and issue our report sometime later in the Spring. We have not identified any material weaknesses in the Town's accounting systems to date.

*Plodzik & Sanderson  
Professional Association*

**PLODZIK & SANDERSON**  
*Professional Association | Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5065 • 603-225-0996 • FAX: 225-11880

*SCHEDULE A-1  
TOWN OF RYE  
Balance Sheet  
Governmental Funds  
December 31, 2004*

|   | General             | Conservation<br>Commission<br>Land<br>Acquisition | Safety<br>Building<br>Capital<br>Project | Permanent<br>Cemetery<br>and Library | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|---|---------------------|---|--|--------------------------------------|--------------------------------|--------------------------------|
| <b>ASSETS</b>                                       |                     |   |  |                                      |                                |                                |
| Cash and cash equivalents                           | \$ 1,169,468        | \$ 25,612   | \$ 48,963                                | \$ 186,783                           | \$ 653,167                     | \$ 2,083,993                   |
| Investments   | 6,182,007           | 1,367,756   | 3,531,203                                | 1,913,941                            | 491,489                        | 13,486,396                     |
| Receivables, net of<br>allowance for uncollectible: |                     |   |  |                                      |                                |                                |
| Taxes   | 652,609             |   |  |                                      |                                | 652,609                        |
| Accounts  | 7,962               |   |  |                                      | 97,511                         | 105,473                        |
| Intergovernmental                                   |                     |   |  |                                      | 2,035                          | 2,035                          |
| Interfund receivable                                | 4,902               |   |  |                                      | 1,066                          | 5,968                          |
| Voluntary tax liens                                 | 34,721              |   |  |                                      |                                | 34,721                         |
| Voluntary tax liens reserved<br>until collected     | (34,721)            |   |  |                                      |                                | (34,721)                       |
| Prepaid items                                       | 4,683               |   |  |                                      | 5,095                          | 9,778                          |
| Total assets  | <u>\$ 8,021,631</u> | <u>\$ 1,393,368</u>                               | <u>\$ 3,580,166</u>                      | <u>\$ 2,100,724</u>                  | <u>\$ 1,250,363</u>            | <u>\$ 16,346,252</u>           |
| <b>LIABILITIES AND<br/>FUND BALANCES</b>            |                     |   |  |                                      |                                |                                |
| Liabilities:  |                     |   |  |                                      |                                |                                |
| Accounts payable                                    | \$ 48,276           | \$  | \$                                       | \$                                   | \$ 428                         | \$ 48,704                      |
| Accrued payroll and benefits                        | 59,683              |   |  |                                      | 1,274                          | 60,957                         |
| Contracts payable                                   |                     |   | 3,037                                    |                                      |                                | 3,037                          |
| Retainage payable                                   |                     |   |  |                                      | 15,810                         | 15,810                         |
| Intergovernmental payable                           | 5,569,645           |   |  |                                      | 28,055                         | 5,597,700                      |
| Interfund payable                                   | 1,000               |   |  | 51                                   | 5,333                          | 6,384                          |
| Deferred tax revenue                                | 15                  |   |  |                                      |                                | 15                             |
| Other deferred revenue                              |                     | 116,880   | 207,787                                  |                                      | 148,522                        | 473,189                        |
| Total liabilities                                   | <u>5,678,619</u>    | <u>116,880</u>                                    | <u>210,824</u>                           | <u>51</u>                            | <u>199,422</u>                 | <u>6,205,796</u>               |
| Fund balances:                                      |                     |   |  |                                      |                                |                                |
| Reserved for encumbrances                           | 85,882              | 3,000,000   | 2,995,847                                |                                      |                                | 6,081,729                      |
| Reserved for endowments                             |                     |   |  | 2,082,697                            |                                | 2,082,697                      |
| Reserved for inventory                              | 2,183               |   |  |                                      |                                | 2,183                          |
| Reserved for special purposes                       | 4,200               | 1,276,488   | 373,495                                  | 17,976                               | 531,834                        | 2,203,993                      |
| Unreserved:   |                     |   |  |                                      |                                |                                |
| Designated for contingency                          | 150,000             |   |  |                                      |                                | 150,000                        |
| Designated for<br>special purposes                  |                     |   |  |                                      | 519,107                        | 519,107                        |
| Undesignated (deficit)                              | 2,100,747           | (3,000,000)                                       |  |                                      |                                | (899,253)                      |
| Total fund balances                                 | <u>2,343,012</u>    | <u>1,276,488</u>                                  | <u>3,369,342</u>                         | <u>2,100,673</u>                     | <u>1,050,941</u>               | <u>10,140,456</u>              |
| Total liabilities<br>and fund balances              | <u>\$ 8,021,631</u> | <u>\$ 1,393,368</u>                               | <u>\$ 3,580,166</u>                      | <u>\$ 2,100,724</u>                  | <u>\$ 1,250,363</u>            | <u>\$ 16,346,252</u>           |

The notes to the basic financial statements are an integral part of this statement



**EXHIBIT A-3**  
**TOWN OF RYE**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
**Governmental Funds**  
*For the Fiscal Year Ended December 31, 2004*

|  | Conservation<br>Commission<br>Land | Safety<br>Building<br>Capital | <u>Permanent<br/>Cemetery<br/>and Library</u> | Other<br>Governmental | Total<br>Governmental |
|--|------------------------------------|-------------------------------|---|-----------------------|-----------------------|
|  | <u>General</u>                     | <u>Acquisition</u>            | <u>Project</u>                                | <u>Funds</u>          | <u>Funds</u>          |
| <b>REVENUES</b>  |                                    |                               |   |                       |                       |
| Taxes  | \$ 3,559,539                       | \$                            | \$  | \$                    | \$ 3,559,539          |
| Licenses and permits   | 1,399,987                          |                               |   |                       | 1,399,987             |
| Intergovernmental  | 331,156                            | 1,484,216                     |   | 176,762               | 1,992,134             |
| Charges for services   | 180,462                            |                               |   | 48,075                | 563,657               |
| Miscellaneous  | <u>151,312</u>                     | <u>10,386</u>                 | <u>20,936</u>                                 | <u>190,333</u>        | <u>402,173</u>        |
| Total revenues   | <u>5,622,456</u>                   | <u>1,494,602</u>              | <u>20,936</u>                                 | <u>769,625</u>        | <u>8,146,027</u>      |
| <b>EXPENDITURES</b>  |                                    |                               |   |                       |                       |
| Current:   |                                    |                               |   |                       |                       |
| General government   | 1,385,815                          |                               |   | 73,894                | 35,128                |
| Public safety  | 1,530,467                          |                               |   |                       | 69,793                |
| Highways and streets   | 688,542                            |                               |   |                       | 688,542               |
| Sanitation   | 339,896                            |                               |   |                       | 101,222               |
| Health   | 108,026                            |                               |   |                       | 108,026               |
| Welfare  | 38,969                             |                               |   |                       | 38,969                |
| Culture and recreation                                       | 194,834                            |                               |   |                       | 620,987               |
| Conservation   | 7,205                              | 20,281                        |   |                       | 55,235                |
| Debt service   | 426,970                            |                               |   |                       | 243,592               |
| Capital outlay   | <u>124,102</u>                     | <u>2,523,016</u>              | <u>215,619</u>                                | <u>100,354</u>        | <u>2,963,091</u>      |
| Total expenditures   | <u>4,844,826</u>                   | <u>2,543,297</u>              | <u>215,619</u>                                | <u>73,894</u>         | <u>8,903,947</u>      |
| Excess (deficiency) of revenues<br>over (under) expenditures | <u>777,630</u>                     | <u>(1,048,695)</u>            | <u>(194,683)</u>                              | <u>164,514</u>        | <u>(456,686)</u>      |
| <b>OTHER FINANCING<br/>SOURCES (USES)</b>                    |                                    |                               |   |                       |                       |
| Proceeds of general<br>obligation debt                       |                                    | 1,883,120                     | 3,302,480                                     |                       | 5,185,600             |
| Interfund transfers in                                       |                                    |                               | 261,545                                       | 628,410               | 889,955               |
| Interfund transfers out                                      | <u>(661,189)</u>                   |                               |   | <u>(11,630)</u>       | <u>(217,236)</u>      |
| Total other financing<br>sources and uses                    | <u>(661,189)</u>                   | <u>1,883,120</u>              | <u>3,564,025</u>                              | <u>(11,630)</u>       | <u>411,274</u>        |
| Net change in fund balances                                  | 116,441                            | 834,425                       | 3,369,342                                     | 152,884               | (45,412)              |
| Fund balances, beginning                                     | <u>2,226,571</u>                   | <u>442,063</u>                | <u>1,947,789</u>                              | <u>1,096,353</u>      | <u>5,712,776</u>      |
| Fund balances, ending  | <u>\$ 2,343,012</u>                | <u>\$ 1,276,488</u>           | <u>\$ 3,369,342</u>                           | <u>\$ 2,100,673</u>   | <u>\$ 10,140,456</u>  |

The notes to the basic financial statements are an integral part of this statement.



**SCHEDULE D-1**  
**TOWN OF RYE**  
**Major General Fund**  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December, 31, 2004*

|   | <u>Estimate</u>            | <u>Actual</u>              | Variance<br>Positive<br>(Negative) |
|---|----------------------------|----------------------------|------------------------------------|
| <b>Taxes:</b>                                     |                            |                            |                                    |
| Property  | \$ 3,159,949               | \$ 3,501,505               | \$ 341,556                         |
| Timber  | 700                        | 625                        | (75)                               |
| Payment in lieu of taxes                          | 4,580                      | 5,108                      | 528                                |
| Interest and penalties on taxes                   | <u>50,000</u>              | <u>52,301</u>              | <u>2,301</u>                       |
| <b>Total taxes</b>                                | <u><b>3,215,229</b></u>    | <u><b>3,559,539</b></u>    | <u><b>344,310</b></u>              |
| <b>Licenses, permits and fees:</b>                |                            |                            |                                    |
| Business licenses and permits                     | 1,400                      | 1,098                      | (302)                              |
| Motor vehicle permit fees                         | 1,100,000                  | 1,139,989                  | 39,989                             |
| Building permits                                  | 148,000                    | 220,845                    | 72,845                             |
| Other licenses, permits and fees                  | <u>39,210</u>              | <u>38,055</u>              | <u>(1,155)</u>                     |
| <b>Total licenses, permits and fees</b>           | <u><b>1,288,610</b></u>    | <u><b>1,399,987</b></u>    | <u><b>111,377</b></u>              |
| <b>Intergovernmental:</b>                         |                            |                            |                                    |
| <b>State:</b>                                     |                            |                            |                                    |
| Shared revenue block grant                        | 47,506                     | 47,506                     |                                    |
| Meals and rooms distribution                      | 174,806                    | 174,806                    |                                    |
| Highway block grant                               | 108,688                    | 108,688                    |                                    |
| Other   | <u>1,066</u>               | <u>156</u>                 | <u>(910)</u>                       |
| <b>Total intergovernmental</b>                    | <u><b>332,066</b></u>      | <u><b>331,156</b></u>      | <u><b>(910)</b></u>                |
| <b>Charges for services:</b>                      |                            |                            |                                    |
| Income from departments                           | <u>157,375</u>             | <u>180,462</u>             | <u>23,087</u>                      |
| <b>Miscellaneous:</b>                             |                            |                            |                                    |
| Sale of municipal property                        | 18,135                     | 18,000                     | (135)                              |
| Interest on investments                           | 70,000                     | 92,207                     | 22,207                             |
| Rent of property                                  |                            | 4,350                      | 4,350                              |
| Fines and forfeits                                |                            | 6,790                      | 6,790                              |
| Insurance dividends and reimbursements            | 2,400                      | 4,568                      | 2,168                              |
| Other   | <u>12,202</u>              | <u>25,397</u>              | <u>13,195</u>                      |
| <b>Total miscellaneous</b>                        | <u><b>102,737</b></u>      | <u><b>151,312</b></u>      | <u><b>48,575</b></u>               |
| <b>Other financing sources:</b>                   |                            |                            |                                    |
| <b>Interfund transfers:</b>                       |                            |                            |                                    |
| Permanent fund                                    | <u>1,258</u>               |                            | <u>(1,258)</u>                     |
| <b>Total revenues and other financing sources</b> | <u><b>\$ 5,097,275</b></u> | <u><b>\$ 5,622,456</b></u> | <u><b>\$ 525,181</b></u>           |

**SCHEDULE D-2**  
**TOWN OF RYE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures and Encumbrances - (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2004**

|                                       | Encumbered<br>From<br>2003 | Appropriations<br>2004 | Expenditures<br>Net of<br>Refunds | Encumbered<br>To<br>2005 | Variance<br>Positive<br>(Negative) |
|---------------------------------------|----------------------------|------------------------|-----------------------------------|--------------------------|------------------------------------|
| <b>Current:</b>                       |                            |                        |                                   |                          |                                    |
| <b>General government:</b>            |                            |                        |                                   |                          |                                    |
| Executive                             | \$ 200                     | \$ 273,686             | \$ 236,159                        | \$                       | \$ 37,727                          |
| Election and registration             |                            | 21,795                 | 18,001                            |                          | 3,794                              |
| Financial administration              |                            | 263,840                | 259,793                           | 5,250                    | (1,203)                            |
| Revaluation of property               |                            | 90,236                 | 93,361                            |                          | (3,125)                            |
| Legal                                 |                            | 125,000                | 470,337                           |                          | (345,337)                          |
| Planning and zoning                   |                            | 83,972                 | 79,996                            | 8,000                    | (4,024)                            |
| General government buildings          | 3,956                      | 52,662                 | 54,755                            |                          | 1,863                              |
| Insurance, not otherwise allocated    |                            | 146,717                | 132,512                           |                          | 14,205                             |
| Advertising and regional associations |                            | 40,901                 | 40,901                            |                          |                                    |
| Other                                 |                            | 725                    |                                   |                          | 725                                |
| <b>Total general government</b>       | <u>4,156</u>               | <u>1,099,534</u>       | <u>1,385,815</u>                  | <u>13,250</u>            | <u>(295,375)</u>                   |
| <b>Public safety:</b>                 |                            |                        |                                   |                          |                                    |
| Police department                     | 382                        | 720,522                | 705,258                           | 1,585                    | 14,061                             |
| Ambulance                             |                            | 71,888                 | 59,751                            |                          | 12,137                             |
| Fire department                       |                            | 615,939                | 660,146                           |                          | (44,207)                           |
| Building inspection                   |                            | 96,524                 | 96,943                            |                          | (419)                              |
| Emergency management                  |                            | 12,618                 | 8,369                             |                          | 4,249                              |
| <b>Total public safety</b>            | <u>382</u>                 | <u>1,517,491</u>       | <u>1,530,467</u>                  | <u>1,585</u>             | <u>(14,179)</u>                    |
| <b>Highways and streets:</b>          |                            |                        |                                   |                          |                                    |
| Highways and streets                  |                            | 758,532                | 685,923                           | 5,574                    | 67,035                             |
| Street lighting                       |                            | 2,500                  | 2,619                             |                          | (119)                              |
| <b>Total highways and streets</b>     |                            | <u>761,032</u>         | <u>688,542</u>                    | <u>5,574</u>             | <u>66,916</u>                      |
| <b>Sanitation:</b>                    |                            |                        |                                   |                          |                                    |
| Solid waste collection                |                            | 183,002                | 169,428                           |                          | 13,574                             |
| Solid waste disposal                  | 17,800                     | 135,060                | 170,468                           |                          | (17,608)                           |
| <b>Total sanitation</b>               | <u>17,800</u>              | <u>318,062</u>         | <u>339,896</u>                    |                          | <u>(4,034)</u>                     |
| <b>Health:</b>                        |                            |                        |                                   |                          |                                    |
| Administration                        |                            | 4,664                  | 4,454                             |                          | 210                                |
| Animal control                        |                            | 5,393                  | 2,427                             |                          | 2,966                              |
| Senior nutrition                      |                            | 71,500                 | 101,145                           |                          | (29,645)                           |
| <b>Total health</b>                   |                            | <u>81,557</u>          | <u>108,026</u>                    |                          | <u>(26,469)</u>                    |
| Welfare                               |                            | 50,949                 | 38,969                            |                          | 11,980                             |
| <b>Culture and recreation:</b>        |                            |                        |                                   |                          |                                    |
| Parks and recreation                  | 995                        | 145,321                | 139,209                           |                          | 7,107                              |
| Library                               |                            | 55,606                 | 50,068                            |                          | 5,538                              |
| Patriotic purposes                    |                            | 5,600                  | 4,826                             |                          | 774                                |
| Other                                 |                            | 500                    | 731                               |                          | (231)                              |
| <b>Total culture and recreation</b>   | <u>995</u>                 | <u>207,027</u>         | <u>194,834</u>                    |                          | <u>13,188</u>                      |

*SCHEDULE D-2 (Continued)*

*TOWN OF RYE*

*Major General Fund*

*Schedule of Appropriations, Expenditures and Encumbrances - (Non-GAAP Budgetary Basis)*

*For the Fiscal Year Ended December 31, 2004*

|  | Encumbered<br>From<br><u>2003</u> | Appropriations<br>2004 | Expenditures<br>Net of<br>Refunds | Encumbered<br>To<br>2005 | Variance<br>Positive<br>(Negative) |
|--|-----------------------------------|------------------------|-----------------------------------|--------------------------|------------------------------------|
| Conservation   | <u>30,000</u>                     | <u>7,300</u>           | <u>7,205</u>                      |                          | <u>30,095</u>                      |
| Debt service:  |                                   |                        |                                   |                          |                                    |
| Principal - long-term debt                             |                                   | 322,689                | 322,689                           |                          |                                    |
| Interest - long-term debt                              |                                   | 89,282                 | 89,281                            |                          | 1                                  |
| Other debt service charges                             |                                   | <u>10,000</u>          | <u>15,000</u>                     |                          | <u>(5,000)</u>                     |
| Total debt service                                     |                                   | <u>421,971</u>         | <u>426,970</u>                    |                          | <u>(4,999)</u>                     |
| Capital outlay:  |                                   |                        |                                   |                          |                                    |
| Highway drainage                                       | 77,665                            |                        | 15,190                            | 65,473                   | (2,998)                            |
| Town hall  | 5,250                             | 9,385                  | 3,311                             |                          | 11,324                             |
| Plow truck   |                                   | 63,000                 | 76,525                            |                          | (13,525)                           |
| Police department                                      |                                   | 32,158                 | 28,021                            |                          | 4,137                              |
| Recreation beaches                                     |                                   | <u>950</u>             | <u>1,055</u>                      |                          | <u>(105)</u>                       |
| Total capital outlay                                   | <u>82,915</u>                     | <u>105,493</u>         | <u>124,102</u>                    | <u>65,473</u>            | <u>(1,167)</u>                     |
| Other financing uses:                                  |                                   |                        |                                   |                          |                                    |
| Interfund transfers:                                   |                                   |                        |                                   |                          |                                    |
| Safety building capital project                        | 72,288                            |                        | 72,288                            |                          |                                    |
| Nonmajor funds:  |                                   |                        |                                   |                          |                                    |
| Public library   |                                   | 451,859                | 423,901                           |                          | 27,958                             |
| Expendable trust                                       |                                   | 45,000                 | 45,000                            |                          |                                    |
| Conservation commission salt marsh                     |                                   | <u>30,000</u>          | <u>120,000</u>                    |                          | <u>(90,000)</u>                    |
| Total other financing uses                             | <u>72,288</u>                     | <u>526,859</u>         | <u>661,189</u>                    |                          | <u>(62,042)</u>                    |
| Total appropriations,<br>expenditures and encumbrances | <u>\$ 208,536</u>                 | <u>\$ 5,097,275</u>    | <u>\$ 5,506,015</u>               | <u>\$ 85,882</u>         | <u>\$ (286,086)</u>                |

*SCHEDULE D-3  
TOWN OF RYE  
Major General Fund  
Schedule of Changes in Unreserved-Undesignated Fund Balance  
For the Fiscal Year Ended December 31, 2004*

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|  |                  |                     |
|--|------------------|---------------------|
| Unreserved, undesignated fund balance, beginning       |                  | \$ 1,493,035        |
| Changes:   |                  |                     |
| 2003-2004 Budget summary:                              |                  |                     |
| Revenue surplus (Schedule A-1)                         | \$ 525,181       |                     |
| Overdraft of appropriations (Schedule A-2)             | <u>(286,086)</u> |                     |
| 2003-2004 Budget surplus                               |                  | 239,095             |
| Increase in fund balance reserved for inventory        |                  | (2,183)             |
| Increase in fund balance reserved for special purposes |                  | (4,200)             |
| Decrease in fund balance designated for contingency    |                  | <u>375,000</u>      |
| Unreserved, undesignated fund balance, ending          |                  | <u>\$ 2,100,747</u> |

*SCHEDULE E-1  
TOWN OF RYE  
Combining Balance Sheet  
Nonmajor Governmental Funds  
December 31, 2004*

|  | <u>Special Revenue</u>               |                           |                                      |                           |                             |                             |
|--|--------------------------------------|---------------------------|--------------------------------------|---------------------------|-----------------------------|-----------------------------|
|  | <u>Police<br/>Outside<br/>Detail</u> | <u>Public<br/>Library</u> | <u>Beach<br/>Parking<br/>Permits</u> | <u>Beach<br/>Cleaning</u> | <u>Expendable<br/>Trust</u> | <u>Sewer<br/>Department</u> |
| <b>ASSETS</b>                              |                                      |                           |                                      |                           |                             |                             |
| Cash and cash equivalents                  | \$ 43,052                            | \$ 34,870                 | \$ 5,655                             | \$ 3,285                  | \$ 16,677                   | \$ 252,957                  |
| Investments                                |                                      | 27,387                    |                                      |                           | 464,102                     |                             |
| Receivables, net:                          |                                      |                           |                                      |                           |                             |                             |
| Accounts                                   | 3,259                                |                           |                                      |                           |                             | 94,252                      |
| Intergovernmental                          |                                      |                           |                                      |                           |                             |                             |
| Interfund receivable                       |                                      | 51                        |                                      |                           | 1,000                       |                             |
| Prepaid items                              |                                      |                           |                                      |                           |                             |                             |
| Total assets                               | <u>\$ 46,311</u>                     | <u>\$ 62,308</u>          | <u>\$ 5,655</u>                      | <u>\$ 3,285</u>           | <u>\$ 481,779</u>           | <u>\$ 347,209</u>           |
| <b>LIABILITIES AND<br/>FUND BALANCES</b>   |                                      |                           |                                      |                           |                             |                             |
| <b>Liabilities:</b>                        |                                      |                           |                                      |                           |                             |                             |
| Accounts payable                           | \$                                   | \$                        | \$                                   | \$                        | \$                          | \$ 428                      |
| Accrued payroll and benefits               | 118                                  |                           |                                      |                           |                             | 626                         |
| Retainage payable                          |                                      |                           |                                      |                           |                             |                             |
| Intergovernmental payable                  |                                      |                           |                                      |                           |                             | 28,055                      |
| Interfund payable                          |                                      |                           |                                      |                           | 445                         | 4,888                       |
| Deferred revenue                           |                                      |                           |                                      |                           |                             | <u>75,782</u>               |
| Total liabilities                          | <u>118</u>                           |                           |                                      |                           | <u>445</u>                  | <u>109,779</u>              |
| <b>Fund balances:</b>                      |                                      |                           |                                      |                           |                             |                             |
| Reserved for special purposes              |                                      |                           |                                      |                           | 481,334                     | 50,000                      |
| Unreserved:                                |                                      |                           |                                      |                           |                             |                             |
| Designated for special purposes            | <u>46,193</u>                        | <u>62,308</u>             | <u>5,655</u>                         | <u>3,285</u>              |                             | <u>187,430</u>              |
| Total fund balances                        | <u>46,193</u>                        | <u>62,308</u>             | <u>5,655</u>                         | <u>3,285</u>              | <u>481,334</u>              | <u>237,430</u>              |
| <b>Total liabilities and fund balances</b> | <u>\$ 46,311</u>                     | <u>\$ 62,308</u>          | <u>\$ 5,655</u>                      | <u>\$ 3,285</u>           | <u>\$ 481,779</u>           | <u>\$ 347,209</u>           |



| <u>Special Revenue</u> |                     |                   |                 | <u>Capital</u>  |                     |
|------------------------|---------------------|-------------------|-----------------|-----------------|---------------------|
| <u>Conservation</u>    | <u>Conservation</u> | <u>Recreation</u> | <u>Grants</u>   | <u>Project</u>  |                     |
| <u>Salt Marsh</u>      | <u>Town Forest</u>  | <u>Revolving</u>  |                 | <u>Library</u>  | <u>Total</u>        |
|                        |                     |                   |                 | <u>Building</u> |                     |
| \$ 220,513             | \$ 472              | \$ 75,159         | \$              | \$ 527          | \$ 653,167          |
|                        |                     |                   |                 |                 | 491,489             |
|                        |                     |                   |                 |                 | 97,511              |
|                        |                     |                   | 2,035           |                 | 2,035               |
|                        |                     |                   | 15              |                 | 1,066               |
|                        |                     | 5,095             |                 |                 | 5,095               |
| <u>\$ 220,513</u>      | <u>\$ 472</u>       | <u>\$ 80,254</u>  | <u>\$ 2,050</u> | <u>\$ 527</u>   | <u>\$ 1,250,363</u> |
|                        |                     |                   |                 |                 |                     |
| \$                     | \$                  | \$                | \$              | \$              | \$ 428              |
|                        |                     | 530               |                 |                 | 1,274               |
| 15,810                 |                     |                   |                 |                 | 15,810              |
|                        |                     |                   |                 |                 | 28,055              |
|                        |                     |                   |                 |                 | 5,333               |
| <u>66,069</u>          |                     | <u>6,671</u>      |                 |                 | <u>148,522</u>      |
| <u>81,879</u>          |                     | <u>7,201</u>      |                 |                 | <u>199,422</u>      |
|                        |                     |                   |                 |                 |                     |
|                        |                     |                   | 500             |                 | 531,834             |
| <u>138,634</u>         | <u>472</u>          | <u>73,053</u>     | <u>1,550</u>    | <u>527</u>      | <u>519,107</u>      |
| <u>138,634</u>         | <u>472</u>          | <u>73,053</u>     | <u>2,050</u>    | <u>527</u>      | <u>1,050,941</u>    |
|                        |                     |                   |                 |                 |                     |
| <u>\$ 220,513</u>      | <u>\$ 472</u>       | <u>\$ 80,254</u>  | <u>\$ 2,050</u> | <u>\$ 527</u>   | <u>\$ 1,250,363</u> |

The notes to the basic financial statements are an integral part of this statement.

**SCHEDULE E-2**  
**TOWN OF RYE**  
*Nonmajor Governmental Funds*  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2004**

|   | Special Revenue  |                  |                 |                 |                   |                   |
|---|------------------|------------------|-----------------|-----------------|-------------------|-------------------|
|   | Police           | Beach            |                 | Expendable      | Sewer             |                   |
|   | Outside          | Public           | Parking         |                 |                   |                   |
|   | <u>Detail</u>    | <u>Library</u>   | <u>Permits</u>  | <u>Cleaning</u> |                   |                   |
| Revenues:   |                  |                  |                 |                 |                   |                   |
| Intergovernmental   | \$               | \$               | \$              | \$              | \$                | \$ 95,584         |
| Charges for services                                      | 46,534           |                  | 14,298          | 8,580           | 17,275            | 315,449           |
| Miscellaneous   |                  | <u>21,113</u>    |                 |                 | <u>5,150</u>      | <u>106</u>        |
| Total revenues  | <u>46,534</u>    | <u>21,113</u>    | <u>14,298</u>   | <u>8,580</u>    | <u>22,425</u>     | <u>411,139</u>    |
| Expenditures:   |                  |                  |                 |                 |                   |                   |
| Current:  |                  |                  |                 |                 |                   |                   |
| General government  |                  |                  | 8,643           | 5,295           | 21,189            |                   |
| Public safety   | 44,350           |                  |                 |                 |                   |                   |
| Sanitation  |                  |                  |                 |                 | 5,211             | 96,011            |
| Conservation  |                  |                  |                 |                 |                   |                   |
| Culture and recreation                                    |                  | 476,576          |                 |                 |                   |                   |
| Debt service:   |                  |                  |                 |                 |                   |                   |
| Principal   |                  |                  |                 |                 |                   | 155,911           |
| Interest  |                  |                  |                 |                 |                   | 87,681            |
| Capital outlay  |                  |                  |                 |                 |                   | 43,414            |
| Total expenditures  | <u>44,350</u>    | <u>476,576</u>   | <u>8,643</u>    | <u>5,295</u>    | <u>26,400</u>     | <u>383,017</u>    |
| Excess (deficiency) of revenues over (under) expenditures | <u>2,184</u>     | <u>(455,463)</u> | <u>5,655</u>    | <u>3,285</u>    | <u>(3,975)</u>    | <u>28,122</u>     |
| Other financing sources (uses):                           |                  |                  |                 |                 |                   |                   |
| Interfund transfers in                                    |                  | 435,531          |                 |                 | 45,000            |                   |
| Interfund transfers out                                   |                  |                  |                 |                 | <u>(217,137)</u>  |                   |
| Total other financing sources and uses                    |                  | <u>435,531</u>   |                 |                 | <u>(172,137)</u>  |                   |
| Net change in fund balance                                | 2,184            | (19,932)         | 5,655           | 3,285           | (176,112)         | 28,122            |
| Fund balances, beginning                                  | 44,009           | 82,240           |                 |                 | 657,446           | 209,308           |
| Fund balances, ending                                     | <u>\$ 46,193</u> | <u>\$ 62,308</u> | <u>\$ 5,655</u> | <u>\$ 3,285</u> | <u>\$ 481,334</u> | <u>\$ 237,430</u> |

| <u>Special Revenue</u>                    |  |                             |                 | <u>Capital Project</u>  |                     |
|---|--|-----------------------------|-----------------|-------------------------|---------------------|
| <u>Conservation Commission Salt Marsh</u> | <u>Conservation Commission Town Forest</u> | <u>Recreation Revolving</u> | <u>Grants</u>   | <u>Library Building</u> | <u>Total</u>        |
| \$ 17,200                                 | \$   | \$                          | \$ 63,978       | \$                      | \$ 176,762          |
|   |  | 161,521                     |                 |                         | 563,657             |
| <u>77</u>                                 | <u>5</u>                                   | <u>2,755</u>                |                 |                         | <u>29,206</u>       |
| <u>17,277</u>                             | <u>5</u>                                   | <u>164,276</u>              | <u>63,978</u>   |                         | <u>769,625</u>      |
|   |  |                             |                 |                         | 35,127              |
|   |  |                             | 25,443          |                         | 69,793              |
|   |  |                             |                 |                         | 101,222             |
| 17,200                                    |  |                             | 38,035          |                         | 55,235              |
|   |  | 144,411                     |                 |                         | 620,987             |
|   |  |                             |                 |                         | 155,911             |
|   |  |                             |                 |                         | 87,681              |
|   |  | <u>56,940</u>               |                 |                         | <u>100,354</u>      |
| <u>17,200</u>                             |  | <u>201,351</u>              | <u>63,478</u>   |                         | <u>1,226,310</u>    |
| <u>77</u>                                 | <u>5</u>                                   | <u>(37,075)</u>             | <u>500</u>      |                         | <u>(456,685)</u>    |
| 120,000                                   |  | 27,879                      |                 |                         | 628,410             |
|   |  |                             |                 |                         | (217,137)           |
| <u>120,000</u>                            |  | <u>27,879</u>               |                 |                         | <u>411,273</u>      |
| 120,077                                   | 5  | (9,196)                     | 500             |                         | (45,412)            |
| <u>18,557</u>                             | <u>467</u>                                 | <u>82,249</u>               | <u>1,550</u>    | <u>527</u>              | <u>1,096,353</u>    |
| <u>\$ 138,634</u>                         | <u>\$ 472</u>                              | <u>\$ 73,053</u>            | <u>\$ 2,050</u> | <u>\$ 527</u>           | <u>\$ 1,050,941</u> |

The notes to the basic financial statements are an integral part of this statement



## ASSESSOR'S REPORT

Assessor – Howard Promer, CNHA  
Clerk – Heather Austin  
Field Appraiser – Todd Haywood, CNHA

Three years ago the New Hampshire Department of Revenue Administration requested a valuation system overhaul of every municipality in the state. This is an effort to establish a more uniform way of assessing property, state wide. The State has also required that property valuations must be maintained as close to fair market value as possible. All this requires the assessing office to update property assessments on an annual or bi-annual cycle.

As in the past, and in an effort to lessen the sharp spikes you often see in assessments when a town goes through a total revaluation, we hired a field person to visit each property over the next four-year cycle to verify data. Todd Haywood began working with us in December 2003 and is on his second year with us. His job is to remeasure and confirm the information we are using as a base to assess your property.

Beginning in 2004, we have been looking closely at sales and trends in neighborhoods to calculate new values. No longer will Rye be waiting a prolonged period of time for a town-wide revaluation. Our goal is to get and keep all properties in town on an even keel reflective of what the market is showing. The abatement process will remain the same, being that upon receipt of your second issue bill, if you are dissatisfied with the valuation placed on your property, you have until March of the following year to file an appeal at Town Hall.

Economic influences, supply and demand, and other influences all have an effect on the final property tax assessed. More important for towns in the State of New Hampshire was the State Educational Tax imposed on the communities labeled as *Donors*. Our 2003 amount due to the State originally was set at \$3,784,901. Due to the passage of House Bill 608, that figure was subsequently revised to \$2,887,698 – a very welcome decrease. For 2004, the amount due was set at \$2,089,378 – once again a significant decrease from the previous year. These amounts are determined by the Department of Education based on weighted average daily membership in residence in each school district. Each school district's percentage of total is then calculated. That percentage is then multiplied by the Town's share of the state education tax amount in order to allocate a portion of the state education taxes to each school district. The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

The values and property information are available to you on line. It is updated four times a year. Please visit <http://data.visionappraisal.com/ryenh/> or call the office at 964-5523 if we can help you.

Respectfully submitted

Howard Promer, CNHA, Assessor



## BEACH COMMISSION'S REPORT

Your Beach Commission is made up of three volunteers charged with the following responsibilities: 1.) Hiring of the beach supervisor and lifeguards, 2.) Insuring the supervisor and lifeguards perform their prescribed duties, 3.) Overseeing and implementing the annual budget, and 4.) Keeping effective lines of communication open with the Selectmen.

The summer of 2004 was very busy for our three beaches. We were fortunate to employ a total of fourteen lifeguards in full and part-time positions. Thanks to our capable supervisor, Jason Shuff, the guards completed a rigorous orientation program, followed by daily training each morning throughout the season. With colleges starting earlier and earlier each year, we ran into our usual shortage of guards in mid August. We were, however, able to staff most beaches with at least one guard for almost every day through Labor Day.

The second season of the "carry, carry out" trash policy was only moderately successful. Therefore, in July the Selectmen voted to install barrels at Cable and Wallis Road Extensions. The barrels had a positive impact on the cleanliness of our beaches and the Commission would like to thank our residents for their efforts in helping to keep our beaches clean.

Respectfully submitted,

Peter Clark, Chairman



Selectmen and Town Administrator verify markers on F Street, a public beach access off Ocean Blvd., with Ernie Coty, land surveyor. (Left to right) Earl Rinker, T.A.; Mr. Coty; Joe Mills, Chairman; John Moynahan, Vice Chairman. Photograph: Priscilla Jenness, Selectman

## BOARD OF ADJUSTMENT'S REPORT

The Board of Adjustment consists of five members who are appointed by the Selectmen for a three-year term. The appointments are staggered to in order to insure the continuity of the Board. The qualifications to serve on the Board are the same for those of any other position of trust in municipality: time, an interest in serving, impartiality, and a willingness to understand the process. The current members are: Frank Drake, Chairman; Benjamin King, Vice-Chairman; Betty Menson, Clerk; Raymond Jarvis and Jay Nadeau. Alternates are Patricia Weathersby and Shawn Crapo.

The power and duties of the Board of Adjustment are prescribed by NH State Law and delineated in the Rye Zoning Ordinance. The Board has the authority to act in four separate and distinct categories: Appeal from Administrative Decision; Approval of Special Exception; Grant of Variance; and Grants of Equitable Waivers of Dimensional Requirements.

**Appeals:** To hear appeals from administrative decisions where it is alleged that the Zoning Officer has incorrectly applied the terms of the Ordinance.

**Special Exceptions:** To decide special exceptions to the Ordinance which are specially delineated in the Ordinance. The granting of a special exception is a matter of right, not a privilege provided that: the request is not injurious or detrimental to the neighborhood; it is in harmony with the general purpose and intent of the Ordinance; and meets all of the rules and requirements for that exception.

**Variations:** This past year in June, new standards for hardship were passed down by the Supreme Court of New Hampshire, and are referred to as the "Boccia" analysis. This resulted from a case heard at the Supreme Court challenging the current standards for hardship referred to as the "Simplex" analysis. The Boccia analysis is an effort to more accurately describe the function of hardship and different tiers were developed to address either "use" or "dimensional" variations. The following requirements must be met in order for the applicant seeking a variance to be approved:

- I. The variance will not be contrary to the public interest.
- II. Special conditions exist such that literal enforcement of the ordinance result in unnecessary hardship.
  - A. Applicant seeking use variance (Simplex analysis)
    - i. The zoning restriction as applied interferes with a reasonable use of the property, considering the unique setting of the property in its environment.
    - ii. No fair and substantial relationship exists between the general purpose of the zoning ordinance and the specific restriction on the property.
    - iii. The variance would not injure the public or private rights of others.
  - B. Applicant seeking area variance (Boccia analysis)
    - i. An area variance is needed to enable the applicant's proposed use of the property given the special conditions of the property.
    - ii. The benefit sought by the applicant cannot be achieved by some other method reasonably feasible for the applicant to pursue, other than an area variance.
      - III. The variance is consistent with the spirit of the ordinance.
      - IV. Substantial justice is done.
      - V. The value of surrounding properties will not be diminished.

**Equitable Waivers of Dimensional Requirements:** The Board may grant an equitable waiver only for existing dimensional non-conformities provided the applicant can meet the required standards as listed in the Zoning Ordinance.

The Board of Adjustment had a 2004 budget appropriations of \$7,802 and revenues of \$4,493.

The Board had 49 applications this year. The results are as follows:

|                            | Granted | Denied | Withdrawn | Continued |
|----------------------------|---------|--------|-----------|-----------|
| Variations:                | 20      | 7      | 1         | 12        |
| Special Exceptions:        | 3       | 2      |           |           |
| Appeal from Adm. Decision: | 0       | 2      |           |           |
| Extension of existing var: | 2       |        |           |           |

The members and alternates are to be commended for their consistent participation, attendance and attention to the details of the many petitions presented each year.

Respectfully submitted,

Frank Drake, Chairman

## BUDGET COMMITTEE'S REPORT

At our first meeting the following officers were elected: Diane South, Chairman; Doug Abrams, Vice Chairman; and Jeanne Moynahan, Clerk. In September, I replaced Diane as Chairman when she moved away from Rye. Paul Goldman, a welcome addition, was selected to complete the remainder of the year.

As in prior years, Department Heads and Commissions met several times with the Budget Committee to review details of each proposed budget. They, along with the Selectmen's Representative, John Moynahan, were well prepared. The all day sessions continue to be very productive and work very well.

On behalf of the Committee, I thank all the budget participants for their support and cooperation.

Respectfully submitted,

James G. Maheras, Chairman

Dollars were saved when Public Works assisted the Recreation Department with tree work, paving, fencing and other tasks required at the Recreation Area.





## BUILDING INSPECTOR'S REPORT

The office is open to the public Monday through Friday, 8:00 AM to 12:00 noon. Afternoons are reserved for appointments and inspections. The Building Inspector may be conducting inspections during these morning office hours but Sue Dunfey, Building and Planning Assistant is here and quite capable of answering most inquiries.

A building permit is necessary if you intend to construct, enlarge, alter, repair, move, demolish, renovate, or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, or anything which is regulated by code, changing the siding, re-roofing, and for any out-buildings, including fences. Electricians and plumbers working on a job must obtain a permit from this office, be licensed in the State of New Hampshire and show proof of such when applying for the permit.

New or improved driveways must obtain a permit from the Public Works Department.

To obtain a building permit, you must complete the application form we have in the office. Required submittals include a site plan showing dimensions to the property lines and septic system, construction documents, elevations of the structure, and, if you are increasing your living space, a copy of your septic system operational approval from the State. If you are increasing the living area and do not have the operational approval, you will need to get a new septic system design approved by the State.

Inspections required are: foundation, after the foundation has been damp-proofed; rough framing; electrical and plumbing; and final inspection, which is done concurrently with the fire department, if the structure is new or substantially altered. If there is a concern about the overall height or exact location of the foundation, a survey may be required to verify the structure meets the zoning regulations.

The fee is 1% of the total construction cost. Electricians and plumbers need to obtain their own permits and pay a fee of \$50 if the cost of the job is between \$1,000 and \$5,000, and \$100 if the job is more than \$5,000.

The Building Department had a 2004 budget appropriation of \$96,524 and revenues of \$266,041.

A total of 511 building permits were issued.

### Table comparing recent years - Construction Projects:

| <u>CATEGORY</u>        | <u>2003</u>  | <u>2004</u>                                     |
|------------------------|--------------|---|
| Est. Construction Cost | \$19,192,767 | \$21,942,316                                    |
| Bldg. Permit fees      | \$197,761    | \$266,041                                       |
| New Homes              | 6            | 23  |
| Additions              | 39           | 55  |
| Demolish Structure     | 21           | 12 (all given permits to rebuild larger houses) |

Respectfully submitted,

Susan Zarlengo, Building Inspector

## CONSERVATION COMMISSION'S REPORT

**The mission of the Rye Conservation Commission remains unchanged. The Commission is committed to the protection and proper utilization of Rye's natural resources. The Commission is the Town of Rye's gatekeeper for environmental concerns and acts as advisor to other municipal boards whenever environmental issues are involved. The Commission is a community resource for gathering and dispersing information about Rye's natural resources and environmental health.**

This was another active and productive year for the Commission. Restoration of the Awcomin Marsh was completed. Work continues on the trail system around and through the marsh as well as on the signage that will direct and educate those who visit the marsh. There will be viewing areas (including handicap access) and the Commission anticipates a late-spring event to mark the opening of this scenic project, a sizeable restoration that highlights the biological uniqueness and beauty of Rye's salt marshes.

With help from the Trust for Public Land and Senator Gregg, the Commission received \$1,500,000 of NOAA (National Oceanic and Aeronautical Administration) funding to be used in acquiring 25 acres off Wallis Road. In order to receive the NOAA grant the town was required to match the federal funding; the Conservation Commission was permitted to use 86 plus acres it was in the process of protecting under its Open Space Initiative as a match for the NOAA grant. Therefore, \$1,500,000 of Rye's Bond Issue monies leveraged \$3,000,000 to protect 70 plus acres of land with conservation easements and an additional 40 acres that will be owned by the town and open to the public. Public hearings were held on April 8, 2004 and on December 16, 2004 about these properties. This process has been time consuming but enormously rewarding for Rye Commission members, a hard working team on the Open Space Committee, and individual property owners who determined that protecting their land in perpetuity was a priority.

Since receiving this mandate from the town in 2003, the Open Space Committee, a subcommittee of the Conservation Committee, has met with eighteen property owners to consider 239 acres for conservation. To date, eight parcels of land have been finalized under the Open Space Initiative, totaling 149 acres. Protecting this acreage from the encroachment of development helps to ensure that Rye will maintain its semi-rural character for future generations.

The Commission, often assisted by local and/or state agencies, continues to monitor properties with site walks and to investigate violations of wetland and buffer restrictions. The ZBA supported one violation after the fact, holding that proper permitting is absolutely necessary within Rye.

In closing, longtime Commission member Louise Tallman stepped down to alternate status. Her years of service to the town and the Conservation Commission are greatly appreciated, and the Commission will continue to turn to Louise for her expertise as a conservator with a reservoir of knowledge about Seacoast plant species.

The Commission and its Open Space sub-committee welcome input from any Rye citizen. The town's people have demonstrated steadfast interest in the goals of land and wetland conservation by supporting our work.

Respectfully submitted,

James S. Raynes, Chairman



## EMERGENCY MANAGEMENT DIRECTOR'S REPORT

This was a busy year for the Emergency Management Department. Being the year that we were up for re-evaluation by the Federal Emergency Management Agency (FEMA), the purpose of the evaluation was to see as a town how we would react and be able to handle an emergency at Seabrook Station .

The year started off with training of the Emergency Operating Center (EOC) Staff. The Staff consists of personnel from all town departments, ie: fire, police, highway, town hall, selectmen's office and civilians from the community. The staff was trained in but not limited to traffic control, siren training (operation of the 7 alert sirens in town), EOC operations and radiological monitoring. This, coupled with the expertise the various departments bring to the table, helps round out the staff's ability to assist our neighbors in an emergency.

Rye did not have to open its EOC during the year for an actual emergency but it was opened for training and the FEMA evaluation in November. All of our training was covered under federal grants from FEMA and the New Hampshire Office of Emergency Management.

The cost of training and the FEMA evaluation came to \$7686 and was 100% covered by federal grants.

We also received a grant at the very end of last year to have the Town emergency plan updated and this was accomplished during the year. Rye also received a grant in the amount of \$10,500 for the period July 1, 2004 through June 30, 2005.

Fire and police departments are very busy with the new public safety complex construction finally underway.

At this time we would like to say thank you to all town departments for their hard work in helping this department maintain its high level of training and readiness to assist our neighbors in any emergency.

Respectfully submitted,

Mark Zartarian, Director

Kenneth Moynahan, Deputy

A glimpse into our past: *Rye on the Rocks*, William M. Varrell, Jr., 1962

### EMERGENCY MANAGEMENT / 1842

"Although Rye has perhaps experienced shipwrecks more spectacular in terms of damage, in terms of human suffering, the loss of the British schooner, James Clark, is certainly among the most tragic. This ship of sixty tons had left St. John, New Brunswick, under the command of Capt. Buck in early November 1842. Bound for Boston, the Clark carried a crew of eight, a cargo of lathes, and twelve passengers, mostly Irish immigrants en route to visit relatives in and around the Hub City. On the 30<sup>th</sup> of November, after a short lay over in Portland, Maine, the vessel set out on the final leg of its voyage down the rocky coast. However, as the day wore on the weather depreciated rapidly until by nightfall the vessel had become lost somewhere south of the mouth of the Piscataqua River in a storm of snow, wind, and rain. After vainly trying to locate itself, it was shortly after 6:00 p.m. that the Clark struck the Rye shore at a point known as Syles Ledge..... Soon after the vessel struck, the cabin was carried away by a gigantic wave compelling all to take refuge on the open deck..... The first victim of the tragedy was the six-month old child of a Mrs. Stewart..... The next to perish was Hannah Herberson, a twelve-year old girl traveling with her widowed mother..... Seeing the death of her only daughter proved too much for the widowed lady.... and soon, she too became a victim of the wreck of the James Clark on the shores of Rye.

By this time a number of the crew had managed to get ashore with a rope in hopes that those still remaining on deck could be brought ashore by means of breeches buoy. It was also about this time that the wreck had been sighted by Mr. Hopley Yeaton, who lived on the shore close by, and he with his son had gone to the shore to be of any possible assistance. Shipwrecks were not entirely new to the Yeatons as a number of their seafaring kin had been lost at sea. After securing the shore end of the breeches buoy, it was but a short while before the first of those remaining on the wreck were on their way to safety. However, in the cold November seas two more had died just at the hour of rescue. The rescue went off quite well until it came time for Dennis Mahoney to come ashore. Apparently the ropes jammed leaving Mahoney suspended above and in the angry seas, for before the sling could be freed and brought completely to shore, the night had claimed its sixth victim.....

As was generally the case at the time of shipwrecks, the townsfolk flocked to the beaches to salvage what souvenirs they might find desirable. However, as a result of the ordeal through which the survivors had passed, in this case, the townsfolk were reported to have taken great pains to restore salvaged personal belongings to those recovering at the home of Mr. Yeaton.....Following a stay of six days, the last of the survivors were able to make their way overland to Boston. After inserting a notice in the Portsmouth Chronicle expressing their thanks to all those who aided in their rescue, they left Rye never to return, but with thoughts forever burned in their memories of an unforgettable night on the rocks of Rye".

## FIRE CHIEF'S REPORT

In 2004, the Fire Department not only experienced a slight increase in the number of calls for service (including several large structure fires), but experienced a number of retirements. Chief Leon Blaisdell retired in April after serving 33 years on the Department, and Call Lt. Norm Yeaton also retired after serving more than 34 years for the Town! On behalf of the Department, I wish them both well and for restful nights after many years of responding to many late-night alarms. Their dedication and years of experience will be missed. In early June, I was appointed to be your Fire Chief.

The Rye Fire Department and its members will continue to provide the community with the highest level of fire and EMS services possible with the resources available. We thank each of you, the Board of Selectmen, Budget Committee, Public Safety Building Committee and all other Town Departments and Boards, our families and friends for their continued support.

I would also like to thank all the dedicated men and women of the Rye Fire Department who proudly serve the Town. The level of excellence and professionalism with which these members serve is to be commended. I would also recognize the hard work and devotion of the Rye Firefighters Association for their work with the Holiday Parade and many other community events and endeavors that enhance the Rye Fire Department in many ways, including equipment and training.

| <b>FIRE DEPARTMENT EMERGENCY ACTIVITY</b> |             |             |             |             |
|---|-------------|-------------|-------------|-------------|
|   | <b>2001</b> | <b>2002</b> | <b>2003</b> | <b>2004</b> |
| <b>Medical Emergencies</b>                | 351         | 384         | 369         | 394         |
| <b>Ambulance Assists</b>                  | 26          | 31          | 45          |             |
| <b>Structure Fires</b>                    | 4           | 5           | 3           | 6           |
| <b>Chimney Fires</b>                      | 5           | 1           | 0           | 3           |
| <b>Outside Fires</b>                      | 27          | 33          | 17          | 23          |
| <b>Vehicle Fires</b>                      | 4           | 5           | 4           | 2           |
| <b>Motor Vehicle Crashes</b>              | 27          | 32          | 34          | 17          |
| <b>Alarm Activations</b>                  | 62          | 64          | 74          | 72          |
| <b>Hazardous Condition Calls</b>          | 7           | 5           | 7           | 32          |
| <b>Search &amp; Rescue Calls</b>          | 9           | 3           | 8           | 16          |
| <b>Odor / Smoke Investigations</b>        | 19          | 31          | 18          | 28          |
| <b>Water Problems</b>                     | 13          | 10          | 7           | 16          |
| <b>Public Assists</b>                     | 43          | 23          | 34          | 39          |
| <b>Wires Down</b>                         | 35          | 38          | 31          | 6           |
| <b>Mutual Aid Given</b>                   | 12          | 11          | 6           | 12          |
| <b>Total</b>                              | <b>656</b>  | <b>677</b>  | <b>657</b>  | <b>666</b>  |

| <b>FIRE DEPARTMENT NON-EMERGENCY ACTIVITY</b>         |              |
|---|--------------|
| <b>Commercial / Residential Inspections Performed</b> | <b>137</b>   |
| <b>Permits Issued: Occupancy, Oil, Assembly</b>       | <b>130</b>   |
| <b>Burning Permits Issued</b>                         | <b>1,160</b> |

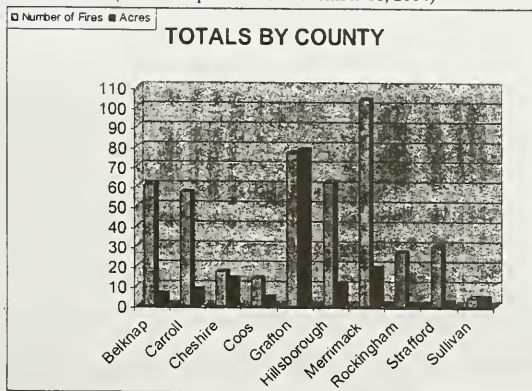
Respectfully Submitted,  
Richard S. O'Brien, Fire Chief

## FOREST FIRE WARDEN & STATE FOREST RANGER'S REPORTS

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Divisions of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's resources. For more information contact the Division of Forests & Lands (603) 271-2217.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on low fire danger days. The state implemented a program called Tower Quest to help citizens learn about towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60<sup>th</sup> birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

**2004 FIRE STATISTICS**  
(All fires reported as of November 18, 2004)



### CAUSES OF FIRES REPORTED

| Category  | Count | Year | Total Fires | Total Acres |
|---|-------|------|-------------|-------------|
| Arson   | 15    | 2004 | 462         | 147         |
| Campfire  | 41    | 2003 | 374         | 100         |
| Children  | 12    | 2002 | 540         | 187         |
| Smoking   | 19    | 2001 | 942         | 428         |
| Debris  | 201   |      |             |             |
| (*Misc.: power lines, fireworks, electric fences, etc.) |       |      |             |             |

### ONLY YOU CAN PREVENT WILDLAND FIRE

Respectfully submitted,

Richard O'Brien, Forest Fire Warden/Ryc



## HEALTH OFFICER'S REPORT

The year 2004 was an interesting and productive one for me as Health Officer. As in previous years, I have continued to periodically inspect daycare and other facilities and to monitor establishments for any food vending problems. I have also endeavored to be available to answer various health-related questions as they arose

The West Nile Virus continues to be present in New Hampshire and has now spread through many regions of the United States. In 2004, the State of New Hampshire reported that it tested 74 birds, of which, 14 were positive for the Virus. No mosquito pools tested positive in Rockingham County. Also, there were no reported human or equine cases of WNV in New Hampshire in 2004. It should be remembered, however, that the need for eliminating areas of standing water continues to be of paramount importance in combating the spread of West Nile Virus.

For the first time in 17 years Eastern Equine Encephalitis (EEE) has been identified in New Hampshire. This disease, like West Nile Virus, is transmitted via a bite from an infected mosquito that has contracted the virus by feeding on an infected bird. It can infect both humans and animals and essentially the same prevention guidelines that apply to West Nile Virus also apply to EEE. A vaccine is available for horses. No human cases have been reported in New Hampshire and no mosquitoes or animals have tested positive in Rye. There were 19 mosquito pools that did test positive in the following areas: 3 in Exeter, 1 in Stratham, 6 in Kingston, 6 in Danville, 2 in Brentwood, and 1 in Newton. Three horses tested positive (Kingston, Danville, and Andover), and 3 emus were also positive (1 in Pelham and 2 in Chichester).

As in 2003, Rabies has not been reported in any humans or animals in Rye. There were, however, 32 animals that tested positive in other areas of New Hampshire, including 17 skunks, 8 raccoons (1 from Portsmouth and 1 from Greenland), 1 cow, 4 bats, and 2 fox.

I would like to thank the Board of Selectpersons, numerous Town personnel, and the Citizens of Rye for their continued support and cooperation. I look forward to a productive year ahead.

Respectfully submitted,

Gail A. Snow, M.D.  
Health Officer

A glimpse into our past: *Summer by-the-Sea*, William M. Varrell, 1972

### IMPROVISED BATHING ATTIRE HAZARDOUS TO HEALTH ?

"The Sears catalog for 1902 lists ladies bathing suits from \$2.50 to \$3.50, with men's two piece suits from 98 cents to \$1.50 for fancy stripes. Another ad for bathing tights for surf bathing suggests that the standard loose fitting suits of the day might have had a tendency to come off in heavy surf. The loose woolen dresses were also described as "having a tendency to billow out like half submerged balloons, giving the general appearance of blue cabbages floating wrong side up." Perhaps it was the bathing suit lobby who prompted the warning against improvised bathing dress. A Hampton Beach news item refers to a group who decided to go in wearing old trousers and shirts. The force of the surf caused a Mr. Judkin's pants to fall down around his ankles, causing him to lose his balance and fall down. The article goes on to say that it was extremely fortunate that nearby friends noted his absence, found and pulled him out of the surf, and by vigorous rubbing and generous brandy were able to restore him to normal good health."

## HISTORIC DISTRICT COMMISSION'S REPORT

The Rye Historic District is defined as that area from the west end of Grange Park to the intersection of Central and Washington Roads within 500 feet either side of Washington Road. (In 1978, an attempt to extend the Historic District to Fern Avenue failed.) The District also includes the State of New Hampshire Isles of Shoals islands, the Brackett Road Massacre Site and the Cable House located at Old Beach Road.

The Historic District Commission's responsibilities are to preserve the buildings within the District, encouraging their maintenance, and to review new uses of land or buildings.

### **The HDC does not have jurisdiction over Town owned property.**

However, at a recent meeting with the HDC, the Rye Public Safety Building Committee co-chairmen said they will be receptive to Commission concerns and suggestions regarding exterior aspects of the facility (such as landscaping and lighting) as construction of the facility progresses.

A fee for Public Hearings was instituted this year. The fee is set at \$100.00 for each Public Hearing plus \$5.00 for each abutter, payment due prior to a hearing.

Historic District plaques have been erected at the Cable House and on Star Island.

The Commission meets as needed to fulfill its responsibilities. Meetings are legally posted. Public input is encouraged.

Historic District Commission Handbooks are available at the Town Hall.

Respectfully submitted,

Jane Holway, Chairman



Moderator Dan Hoefle swears in election workers for the November General Election as Town Clerk Jane Ireland looks on. Despite the large turnout, voting went smoothly. In Rye, 3800 ballots were cast which equals a 78.4 % voter participation.



## HISTORICAL SOCIETY'S REPORT THE TOWN MUSEUM

The Rye Historical Society is proud to report that it has applied for, and received, two grants to directly benefit the Town. One is from the Greater Piscataqua Charitable Foundation to develop a Museum exhibit telling the story of the hotels, boarding houses, cabin colonies, and motels of Rye. Many townspeople have contributed their memories and photos to help make this exhibit a reality.

The other grant is from the State of New Hampshire Conservation License Plate Program, administered by the State Library. This project involves finding, sorting, and preserving old Town Records. At the end of that phase, everything will be indexed on computers at the Town Clerk's office, Rye Public Library, Town Museum, and Portsmouth Athenaeum. Anyone doing research will easily be able to access the records at any of the above locations. The Society is grateful to archivist Susan Kindstedt for taking on this project, and to the Town Clerk's office for their assistance.

The handicapped accessible ramp to the Museum was built in the spring and will be stained white this summer, along with the rest of the building.

Now that construction is over, the landscaping will be refined.

The Museum is open on the first Tuesday of each month from 2:00 to 5:00 p.m. This, hopefully, will accommodate anyone doing research or just wanting to visit. Regular Museum hours will resume on May 1, 2005, with the opening of the new exhibit of Hotels and Boarding Houses of Rye. Plan to visit this summer!

Respectfully submitted,

Bonnie Goodwin & Alex Herlihy, Co-Chairmen



The last hurdle prior to construction of the cell tower on Johnson Lane off Grove Road was cleared with the approval of the New Hampshire Division of Historical Resources. A site walk on May 12 assured Linda Wilson and fellow members of the group that the cell tower would not impact the historical integrity of an agricultural property (Philbrick Farm) eligible for the National Register of Historical Places. Bill McQuade (far left) spokesman for Tower Ventures, now GridCom, and Town Attorney Michael Donovan (far right) joined the Selectmen and Town Administrator on the site walk with Ms. Wilson. Photo: Priscilla Jenness

## LIBRARY DIRECTOR'S REPORT

The Rye Public Library has completed another productive year. It was also a year filled with changes. The year started out with the library staff continuing to work, as they had during the last few months of 2003, without a library director. After a lengthy search, I was hired to fill this position and started my tenure on April 19. (The hiring process was productive, but the jury is still out on the productivity of the new library director.)

### Highlights of 2004:

- Hours open to the public have been increased by 8 hours per week, from 44 hours per week to 52. The Library is now open 9 am – 8 pm both Tuesdays and Thursdays. Previously, the Library opened at 1 pm on these days.
- All Library computers were replaced, as was the server and peripherals (scanners and printers) with the latest technology. They had not been substantially upgraded since 1998. A wireless network was installed and expanded, 9 laptop computers were acquired through gifts and contributions from the Friends of the Library.
- Loan periods on all materials, not reserved by another borrower, were increased from 2 weeks to 4 weeks and the total time materials can be borrowed increased from 6 weeks to 8 weeks. Overdue fees were capped at \$2.00 per item in the general collection and \$1.00 per item in the children's collection.
- The numerous programs and meetings at the Library once again showed the central role the Library plays in the community as the town's crossroad and cultural center.
- The museum pass program was again supported by the Friends of the Library and the Rye Women's Association. Discount passes to the Portland Museum of Art and the Children's Museum of Portland will be added in 2005.
- Youth Services continued its busy schedule and programs. Weekly storytimes were presented by volunteer Cindy Baker. The Yatitude book discussion group met monthly during the school year. The Summer Reading Program was a huge success with 135 children signed up to Check Out a Hero. The Teen Advisory Board (TAB) held a "Candy Cane Caper" – an inexpensive gift sale for holiday shopping. Also, TAB members helped host a "scary tale" night at the Library for Halloween and spent an overnight at the Library watching the entire Lord of the Rings Trilogy. The 2<sup>nd</sup> Annual Talent Show held in August was a treat for the overflow crowd.
- The Library staff continues to absorb change with their usual friendliness and helpfulness.
- The Library Board of Trustees continued to represent Rye citizens by giving of their time, energy, thoughtfulness, intellect and good humor.

I would especially like to thank the groups and organizations who support the Library's many programs and exhibits, especially the Friends of the Rye Public Library, the Rye Women's Association, the Rye Art Study Group, the Rye Driftwood Garden Club and the Rye Lion's Club. Special appreciation goes to the Rye schools, particularly for their cooperation with joint programming for middle school-aged youngsters. Also, I would like to recognize our volunteers for without their dedication and commitment many tasks could not be accomplished.

In conclusion, I am pleased to be your librarian. I have been welcomed by the Library Trustees and Library staff, Rye Town officials, Library users, and residents in typical new England fashion, with politeness, courtesy, and with the well-known Yankee reserve. For the latter I am grateful, I find mushiness somewhat embarrassing.

Respectfully submitted

Gary Mason, Library Director

## LIBRARY TRUSTEES REPORT

A very important starting point is to give thanks to all those who support, fund, and run the Rye Public Library. Without all of you, the Rye Public Library would not be the wonderful facility that it is. The Trustees extend their thanks to the Friends of the Rye Public Library, the many members of the Volunteers of the Rye Public Library, and our Charitable Donors. The Trustees also extend their thanks and appreciation to the Townspeople, the Taxpayers, the Patrons, the dedicated Staff and the Library Director. Finally, the Board of Selectmen and the Budget Committee deserve thanks for their support of the Library budget.

The year 2004 was another very busy year at the Rye Public Library. A major event was the completion of the search for a new Library Director. In April, Gary Mason began his tenure as the new Library Director (more below). Your Library continues to grow and offer many programs and services to the public. Gary implemented a major change after Labor Day when we began opening the Library earlier on Tuesdays and Thursdays to be open at 9:00 a.m. six days a week for a total of 52 hours per week. We continue to hear from visitors from out of town that Rye has a beautiful Library. We agree.

In the March 2004 election, the voters re-elected Deborah Genestreti to serve a one-year term, the final year of Kerry Cronin's term. At that point the three Trustees were David Brown, Victor Azzi, and Deborah Genestreti. Following the election, David continued as Chairperson.

In March, the Search Committee completed its process that had started when Sherry Evans departed in October of 2003, when it selected Gary Mason to be our new Library Director. It seemed appropriate that Gary, a New York City native, started on Patriot's Day, a major holiday to Boston and New England. Gary is no stranger to New England, having served as a library director in many New England locales, including Woodstock, Vermont and Bath, Maine as well as the Providence Athenaeum. With his extensive knowledge and experience coupled with his good nature and quick wit, the Rye Public Library is in excellent hands. A life long Yankee fan, Gary was the epitome of graciousness in accepting the Red Sox victory in October 2004.

The Staff deserves special mention for their excellent service especially in times of change and understaffing during vacancies and sicknesses. We truly appreciate their hard work and team spirit. We are lucky to have so many dedicated individuals working at the Library.

In November, the Trustees hosted the annual Retreat of Trustees and Staff. A discussion was held on the process of conducting a survey of patrons of the Rye Public Library (and possibly some non-patrons) to help guide Trustees and the Staff in the future course of the Library to better serve the public. We were pleased to have three very experienced library personnel in attendance – Michael York, the New Hampshire State Librarian; Mary Ann List, the Director of the City of Portsmouth Library; and Kerry Cronin, former Trustee and the Director of Collection Development of the Boston Public Library.

Your Trustees devote significant time to their duties and are very honored to serve the Town. We thank you for this opportunity. We are pleased to report that Rye Public Library is very sound financially and in staffing and programming.

Respectfully submitted,

The Trustees of the Rye Public Library

David S. Brown, Chairman  
Victor D. Azzi  
Deborah Genestreti



## MOSQUITO CONTROL COMMISSION'S REPORT

We were very busy during the 2004 season trying to cope with above normal freshwater and saltwater mosquito breeding. Despite the unusually wet summer we managed to stay on schedule with our control efforts.

West Nile Virus (WNV) continues to become endemic to our area. The state and federal funding for monitoring bird and mosquito populations for WNV was very limited and little testing was completed in 2004. Since WNV had been documented throughout New Hampshire and North America, state health officials decided that their limited funding should be allocated for other WNV related uses.

In 2005, various measures will be completed in Rye in response to the WNV threat. Freshwater mosquito breeding habitats of species capable of vectoring WNV and Eastern Equine Encephalitis (EEE) will continue to be identified. These habitats will be monitored and larvicided as necessary. We plan to initiate a mosquito-borne disease surveillance program. Light traps will be placed at various locations throughout town. Mosquitoes collected from the light traps will be identified to species and tested "in house" for WNV and EEE. EEE was found in mosquitoes in Exeter in the fall of 2004. Municipal Pest Management Services, our mosquito control contractor, recently purchased diagnostic equipment that enables testing of dead birds and mosquitoes for EEE and WNV. The results will be available within ninety minutes.

There is a new mosquito in our area called "japonicus". Japonicus was first identified by us in Rye in 2002. It is a mosquito that breeds in the stagnant water of containers such as tires, cans, pool covers, clogged gutters, birdbaths and other vessels capable of holding rainwater for extended periods of time. Japonicus is prevalent in catch basins, storm water basins and roadside ditches. Japonicus is a priority for mosquito control programs throughout North America since it is an excellent vector of WNV and other human diseases.

The Rye Mosquito Control Commission completed a salt marsh restoration project at the Fairhill Salt Marsh in 2004. Partners included the U.S. Fish and Wildlife Service, Ducks Unlimited, New Hampshire Coastal Program, and NOAA's Community Salt Marsh Restoration Program. Pool habitat was restored to support minnow populations. It is anticipated that predatory minnows will reduce mosquito larviciding applications by ninety to ninety-five percent.

Mosquito control programs are expanding in New Hampshire. Many communities are still unprotected and scrambling to start programs. Rye has an advantage over other communities in already having an established mosquito control program. WNV may be here to stay but the odds of human incidence can be reduced dramatically with a comprehensive mosquito control program.

Tom Aspinwall, Mosquito Control Commission

Michael Morrison, Entomologist

## PLANNING BOARD'S REPORT

When the Planning Board's year opened in January with a re-zoning to facilitate the move of the already approved cell tower and a continuation of revisions at the Wentworth Country Club, it heralded a year of revisiting the details of old decisions. They say that "the devil is in the details" and that proved to be the case throughout 2004 at the Planning Board. Many meetings were required to add specificity to the requirements in the original approvals. Some of the additional "details" were: refinement and enforcement of environmental protection restrictions at **White Horse Farms** subdivision; noise control at the **Rye Airfield** skate park; the potential impacts of regrading the **Rand Lumber** yard gravel areas; parking enforcement and notification of major events at the **Surf Club**; and a paving dispute at **Wentworth by the Sea Country Club**.

To manage compliance in these development areas required (you will have guessed it by now) the dedicated efforts of the Planning and Zoning Office at Town Hall; the Building Inspector; the Selectmen; the Police Chief; the DPW Director, and of course it required long hours to be put in by the members and alternates of the Planning Board. We are pleased and proud to report to the town that compromises were successfully negotiated in all cases and the rule of law prevailed.

We also enjoyed being a bit player in advancing the Conservation Commission's work in acquiring land for the town. As parcels were identified and negotiated by the Conservation Commission they needed lot line adjustments or subdivision. John Elsdon's efforts meant the Conservation Commission could spend the town's money on land rather than lawyers. We have been pleased to help in negotiations and in expediting this important work for significant parcels this year.

However, the Planning Board is much more than the arbiter of the Land Development Regulations. Although these are the activities that get mention in the newspapers, planning for the future is the real work of the Planning Board. The planning, unfortunately, must always compete for resources with the urgency of Land Development decisions.

The planning function won a big one in 2004, however, in being given a federal funds grant to work on updating Rye's Master Plan. Then we won again when the selectmen provided funds to match the grant. We received yet another "grant" from the people who, at our planning Forums, helped us tune up the work done 2 years ago in conjunction with the opinion survey. This was not a grant of money but something more valuable because people came out and contributed their time and insights as a gift to the town to enhance the efforts of the Board. With the grants in place, the Long Range Planning Committee, chaired by Kim Reed, will manage the work of the consultants from the Rockingham Planning Commission with a late summer 2005 completion target.

It was appropriate that a "detail" also ended our year. When a problem in the surety for White Horse Drive was found, it tied up acceptance (which meant no plowing) until almost the end of December.

Respectfully submitted,

Robert T. Brown, Chairman



## POLICE CHIEF'S REPORT

As you can see from the numbers at the bottom of this page, 2004 was a busy year for the Police Department. Calls for service increased by 16% over last year. A call for service may represent ten minutes of an officer's time in some situations while in other situations it may require dozens of hours by a number of officers. This would be the case with our residential burglaries. In 2004 there were seven residential burglaries. Six of them were solved with most, if not all, of the property recovered for the victims. To solve these cases required a real team effort involving dozens of hours of work. Officer Peirce, Officer Blais, and Lt. Walsh received commendations for their excellent work on these cases.

Enforcement of the motor vehicle laws continues to be a priority of this department because we know it is important to our residents. Our motor vehicle stops increased 27% over last year. Some of these stops result in a warning while others result in a summons or arrest. It's not realistic to believe we can eliminate speeding vehicles from our roads but we do believe there is a strong message sent to those motorists stopped and for those passing by the stop who realize that could have been them. We also believe that all these stops enhance our high visibility policing strategy and therefore prevent other crimes.

Arrests increased by 26% this year. Some of this increase can be attributed to special beach patrols conducted during the summer. This program was funded by a State grant and targeted alcohol and drug violations on the beach. We recognize that people from miles around are drawn to our beautiful beaches in the summer. Unfortunately, their enjoyment may involve the use of alcohol and drugs which puts other beachgoers and motorists at risk. Although there were only seven "plainclothes" beach patrols funded by this grant, they resulted in forty-six charges brought against individuals. We will seek to expand this program in 2005 when grant funds become available. In total we received more than \$16,000 in grants during 2004.

Here is a summary of activities for 2005:

|                        |      |                         |          |
|------------------------|------|-------------------------|----------|
| Calls for Service      | 9140 | Animal Control Calls    | 475      |
| Motor Vehicle Stops    | 2794 | 911 Hang Ups            | 90       |
| Arrests                | 204  | Medical Aid             | 273      |
| Accidents Investigated | 148  | Domestics               | 37       |
| Alarm Responses        | 387  | Juvenile Offenses       | 24       |
| Suspicious Activity    | 285  | Parking Fines Collected | \$23,826 |

As always, we appreciate your support and will do our best to keep our community safe.

Sincerely,

Alan S. Gould, Chief of Police

## PUBLIC WORKS DIRECTOR'S REPORT

In 2004 your Public Works Department completed projects at the brush dump, the elementary school, the recycling center, and the recreation area. We also improved several of the town's roads.

For the first time in seventeen years the materials, which had been accumulating in the brush dump, were removed. This summer, at no cost to the town, 6,246 yards of material were excavated and hauled to Ralph's Truck World, where it was ground up and used for fill. In addition to saving the cost of hauling to the landfill, we extended the estimated life of the brush dump by 10 to 15 years.

At the elementary school, we redesigned and extended the parking lot bringing it into compliance with all ADA requirements. These upgrades have allowed for safer access to the school for parents, staff, and busses.

The recycling center processed a total of 1,346 tons of trash, and recycled 908.91 tons, or 40.3%. Your efforts contributed to our turning back to the town's general funds \$67,000. We also added a tractor shed roof and wet battery storage area, and shingled the first building's roof.

We moved and leveled a small storage building, built a new fence gate, and assisted with grading, paving and striping the parking lot at the recreation area.

As in past years, the improvements made to our roads were extensive. Grading and paving was done on Sagamore Road, Red Mill Lane, Pine Street, Bernard and Richards Roads, and Grove Road. Drainage projects were completed on Sagamore Road, Random Road, Love Lane, South Road and Garland Road.

During 2004 we had a total of seven storms that required sanding and/or plowing. Our crew takes pride in the conditions of our roads and works hard to keep them as safe as possible for you.

I would like to take this opportunity to thank the entire public works team for all their hard work in 2004 and we would like to thank you for your support and cooperation this past year. We look forward to continuing to serve you in 2005.

Respectfully submitted,

Everett E. "Bud" Jordan, Director

## SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B REPORT

Excerpts from the ANNUAL REPORT of District 53-B:

**Brentwood \* Fremont \* Hampton \* Hampton Falls \* Kensington \* New Castle  
North Hampton \* Rye \* Sandown \* South Hampton**

This was the thirteenth year the District conducted the **Household Hazardous Waste Program** for the member towns. We held two collections – Hampton in the spring and Brentwood in the fall. The collection in Hampton was held the second Saturday in May. A total of 359 cars attended the collection representing 289 households.....The per household cost for Hampton was \$45.11.....Based on the continued positive response we receive to these collections, the committee feels they are a vital function of the District and should continue. Citizens in our member municipalities continue to become more educated about household hazardous waste, have become familiar with the collections, and are willing to participate. The District has budgeted funds in the 2005/2006 Budget to hold collections in the spring and fall of 2005.

**MARK YOUR CALENDAR NOW: THE SPRING HOUSEHOLD HAZARDOUS WASTE COLLECTION WILL BE HELD IN HAMPTON ON SATURDAY, MAY 14, 2005.**

## RECREATION COMMISSION'S REPORT

The Recreation Department had another fantastic year in 2004. Programs offered included speaker series, indoor tennis lessons, yoga, winter day camp, babysitter's course, adult and infant CPR courses, first aid course, culinary classes, summertime horizons day camp, basketball, golf, soccer, basketball camp, soccer camp, lacrosse camp, holiday crafts, knitting classes, ski and snowboard lessons, strength and conditioning, pilates, karate, cardio kickboxing, fun with Spanish for toddlers and preschoolers, and puppetry.

Rye Art in Bloom continues to be an extremely successful community event fostering relationships among the Recreation Department, Webster at Rye, Rye Art Study Group and Rye Driftwood Garden Club. Other events sponsored by the Recreation Department in 2004 were the Memorial Day Ceremony which includes a poster contest for Rye Elementary School students and a poetry contest for Rye Junior High School students, and the Independence Day Celebration.

2004 was the first year an intern from the University of New Hampshire worked for the Recreation Department for the duration of our summer season. The internship was very successful overall and proved to be beneficial for all involved.

The After School Program continues to service a vital need in our community. The program following morning kindergarten was full to capacity in 2004 and the afternoon program had over 50 registered participants. Families in Rye continue to count on this very important program.

If you have not been down to the Recreation Area lately, we encourage you to do so. The rebuilt recreation fields are in full use. In addition, other improvements in 2004 include new fencing around the perimeter of the fields, new paved parking lot and a new modular unit. The modular was badly needed to provide the proper capacity at the Rec Area for some of the more popular programs offered.

All the above improvements were completed with funding that was in place. We want to thank the Public Works Department for their assistance with these improvements. Their assistance was extremely beneficial to all the taxpayers in Rye.

The Recreation Department continually gets requests for additional services and programming for residents of all ages. The Recreation Commission has spent considerable time this past year discussing the necessity of having a Master Plan for the Recreation Department. Our goal is to assess current facilities and programming, and help plan for the future by distributing a questionnaire to all residents to obtain input on current and potential new program options.

The Recreation Commission is a voluntary board that meets monthly. Meetings are open to the public and your attendance is welcomed. Current Commissioners are Stephen King, Paul Mackey, Vicki Loring, Jim Sullivan, Janet Stevens and Gregg Mikolaities, Chairman. We would like to thank Chick Hayden, past Commission Chairperson, for his dedication to the Recreation Commission and the town.

The town is extremely fortunate to have Lee Arthur, Recreation Director; Jessica Dickey, Program Director; and Amanda Breton, Assistant Program Director, as full time employees overseeing the department's programs.

This past year we had over 100 volunteers assisting the delivery of programs and services. Their support is greatly appreciated and needed. Our appreciation is also extended to the Rye School Board (Betty Anderson liaison to the Commission), the staff at both schools and the citizens of Rye.

Respectfully submitted,

Gregg Mikolaities, Chairman

## SEWER COMMISSION'S REPORT

The Sewer Commissioners are solely responsible for the operation, maintenance, billings and administration of the Rye Sewer District. The district currently has 522 user/customers and 3 new hookups in progress. The Commission also administers the operation and billing of Adams Mobile Home Park on Lafayette Road in Rye, which is connected to the City of Portsmouth sewer system.

Inspections are performed daily to insure the proper operating and maintenance of our system.

Sewer users, who also have outside lawn irrigation, swimming pools, etc., are encouraged to look into adding a secondary meter as this meter's usage is deducted and credited to your 4<sup>th</sup> quarter billing which can mean quite a substantial savings.

Also a reminder, your Aquarion Water bill should coincide with the usage on your sewer bill. Please note that your sewer usage charges are billed 3 months after or during the **NEXT QUARTER FOLLOWING YOUR COINCIDING WATER BILL.**

The Commission members are as follows:

|                     |                                     |
|---------------------|-------------------------------------|
| David W. Kohlhase   | Chairman, Rye Sewer Commission      |
| Leon H. Valley      | Vice-Chairman, Rye Sewer Commission |
| William J. Ladrie   | Commissioner                        |
| Walter J. Parenteau | Clerk of the Works                  |
| Christina L. Lear   | Administrative Assistant            |

You can contact the Rye Sewer Commission by calling Tina, Monday through Friday from 9:00 a.m. – Noon at 964-6815. The Commission normally meets on the 1<sup>st</sup> Monday of each month in the Courtroom of the Town Hall and is open to the public.

We join with the community in expressing our sincere regrets on the recent passing of one of our past Chairmen, William J. Youschak. He will be greatly missed and our condolences to his family.

Respectfully submitted,

David W. Kohlhase, Chairman

A glimpse into our past: *Summer by-the-Sea*, William M. Varrell, 1972

### IN THE GOOD OLD SUMMER TIME

“By the turn of the century most of the famous caravansaries were noted for accommodating hundreds with one bathroom on each floor. For all that most enjoyed a waterfront view, fresh water was a perennial problem at summer hotels. Even without the requirement of water for toilets, and considering that daily baths were not a common habit, hotels such as the Ocean Wave at Rye Beach and the Boar's Head at Hampton Beach had to construct giant windmills to pump from deep wells that were often dry. The Appledore at the Isles of Shoals posted signs requesting that guests save all wash-water for flower gardens; and last, but certainly not least, many are the tales of seaside hotels that burned to the ground for lack of water.”



## WELFARE DIRECTOR'S REPORT

The Revised Statutes Annotated (RSA) 165.1 mandates "That welfare must be given to any person in the town who is unable to support him/her self". As welfare director, I am responsible to the Selectmen (overseers of the poor) and assist them in administering the fund.

The largest item in the Welfare budget is rent and over \$33,400.00 was spent for the 2004 year. This is truly the largest amount ever paid by this department. It represents the increase in the rental cost due to lack of affordable housing in the Seacoast area, the increase in the property values in Rye and the increase in the number of clients requesting assistance. This office served approximately 50 clients during the past year, some for a one-time emergency and others on a monthly basis.

As a reminder, if you need help with your fuel cost: electric, gas or oil, please contact Rockingham Community Action, 436-3896 or 1-800-639-3896.

The Welfare office hours are Mondays from 8:30 a.m. to 12 noon and on an as needed basis during the week. It is necessary to call the Selectmen's office to make an appointment.

Respectfully submitted,

Paula S Snyder

A glimpse into our past: *Rye on the Rocks*, William M. Varrell, 1962

### WHAT DO YOU DO IN WINTER (Nineteenth Century Winter)

"To the summer populations it no doubt appeared that Rye went into hibernation during the off season. In fact, one paper written for presentation to the local Grange at the turn of the century stated that life in Rye consisted of "getting ready for the summer people, Fourth of July, cleaning up after they had gone home, and blizzards". After all, you couldn't do much farming in the winter months and there was little evidence of any industry. True there were a few small mills, but it was the high tide of such mill cities as Manchester and Lowell so any comparison was out of the question. All indications are that Rye mills of the late 1880's were of even less importance than generally given them. When John Grover's mill burned in 1882, the papers shrugged it off as "small loss", and as early as 1893, a Miss Sophia Schulyer of St. Louis, bohemianly converted the old Jenness mill on Red Mill Lane to an art studio. However, the year round Rye at the close of the last century was probably no different than many other New England towns its size, and although the summer folks perennially departed in early September, the residents were well up to practicing their trade upon themselves in winter months. That nearby communities also participated in Rye winter social life is evidenced by the fact that although there were no chains and snow tires to worry about in 1880, for an event in which outsiders were expected to attend, sleighing conditions were frequently included in the advertising.....

Supporting the claim of Rye's being little more than a poor farming community during the last century is the fact that it holds so few buildings of genuine Victorian elegance. A number of homes still project the prosperity of the seventeen hundreds, but most of the additions of the 1800s have already been discarded as junk gingerbread. Although no longer standing, Prof. Parsons' farm at Wallis Sands was probably the best example of Victorian prosperity although its owners could hardly have been called natives. In the line of gothic massiveness, the Christian Church\* was probably the best example of local art, and for gingerbread gone wild, few buildings can beat the still standing Jenness Beach Life Saving Station, but the typical building of the last century seems to have been the small fisherman's cottage whose construction wasn't solid enough to withstand the years."

\* The Christian, or Brown, Church stood on the site of the present Fire Station.



# notes

# notes

## TOWN OFFICES AND SERVICES

### HOURS OPEN TO THE PUBLIC

|   |   |
|---|---|
| <b>Assessor's Office</b>  | <b>Selectmen's Hours</b>  |
| <b>Building Inspector:</b><br>Building, Planning, Zoning Office<br>Afternoons by appointment  | 8:00 a.m. – 12 noon   |
| <b>Library:</b><br>Monday, Wednesday, Friday<br>Tuesday & Thursday<br>Saturday  | 9:00 a.m. – 5:00 p.m.<br>9:00 a.m. – 8:00 p.m.<br>9:00 a.m. – 3:00 p.m. |
| <b>Public Works Director: Monday – Friday</b><br>Recycling Center & Brush (CLOSED MONDAY)<br>Recycling Area: Tuesday & Saturday<br>Brush Dump (TUES. & SAT. ONLY) | 6:30 a.m. – 3:00 p.m.<br>7:30 a.m. – 3:45 p.m.<br>7:30 a.m. – 3:45 p.m. |
| <b>Recreation Director: Monday – Thursday</b>   | 8:00 a.m. – 4:30 p.m.   |
| <b>Selectmen's Office: Monday – Thursday</b><br>Fridays only  | 8:00 a.m. – 4:30 p.m.<br>8:00 a.m. – 12 noon                            |
| <b>Sewer Commission: Monday – Friday</b>  | 8:00 a.m. – 12 noon   |
| <b>Town Administrator: Monday – Friday</b>  | Selectmen's Hours   |
| <b>Town Clerk/Tax Collector: Monday – Friday</b>  | 8:00 a.m. – 4:30 p.m.   |
| <b>Treasurer: Tuesday &amp; Thursday</b>  | 2:00 p.m. – 4:30 p.m.   |

Notices for Selectmen's meetings and meetings of other Town Boards, Commissions and Committees are posted on the Town bulletin board located at Town Hall and on the Rye Post Office bulletin board. Also, postings are included at the Rye Public Library and on the Rye Website: [www.town.rye.nh.us](http://www.town.rye.nh.us)

## AMBULANCE-FIRE-POLICE EMERGENCY 911

|  |                        |
|--|------------------------|
| <b>AMBULANCE OR FIRE EMERGENCY</b> ..... | <b>911 OR 964-8683</b> |
| Fire Department – Non Emergency.....     | 964-6411               |
| Fire Department Fax.....                 | 964-9894               |
| <b>POLICE EMERGENCY</b> .....            | <b>911 OR 964-5521</b> |
| POLICE (ROUTINE CALLS ONLY).....         | 964-7450               |
| Police Department Fax.....               | 964-7458               |

Be sure to give your name and address as well as the nature of your emergency clearly.  
**DO NOT HANG UP** until you are sure that your message has been understood.

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### DEPARTMENTAL DIRECTORY

|  |          |
|--|----------|
| Assessing Department.....  | 964-5523 |
| Building/Planning/Zoning Department.....                                 | 964-9800 |
| Building/Planning/Zoning Fax.....  | 964-2964 |
| Cemetery Superintendent.....   | 964-6777 |
| Library.....   | 964-8401 |
| Library Fax.....   | 964-7065 |
| Public Works.....  | 964-5300 |
| Public Works Director/ <b>EMERGENCY</b> (Home).....                      | 964-8263 |
| Recreation.....  | 964-6281 |
| Recycling Center (Recycle or Brush).....                                 | 964-5300 |
| Selectmen.....   | 964-5523 |
| Selectmen Fax.....   | 964-1516 |
| E-Mail: <a href="mailto:nancyw@town.rye.nh.us">nancyw@town.rye.nh.us</a> |          |
| Town Website: <a href="http://www.town.rye.nh.us">www.town.rye.nh.us</a> |          |
| Sewer Commission.....  | 964-6815 |
| Town Administrator.....  | 964-5523 |
| Town Clerk / Tax Collector.....  | 964-8562 |
| Town Clerk / Tax Collector Fax.....                                      | 964-4132 |
| Treasurer.....   | 964-5523 |
| Welfare, Overseer of Public.....   | 964-5523 |

