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Town of
ORFORD
New Hampshire



Photo by Cicely Richardson

Orford Birches in the fall

*Annual
Report*

Year Ending December 31, 2012

TOWN DIRECTORY

Web Site: www.orfordnh.us

E-mail: orfordselectmen@orfordnh.us

SELECTBOARD MEETING

2529 Route 25A, Orford, NH

Selectboard meets every 2nd & 4th Wednesday at 5:30 PM in the Town Office to conduct Town business; Appointments with the public start at 6:00 PM.

SELECTBOARD OFFICE Phone: 353-4889 Fax: 353-4489

Selectboard's office is in the Town Office.

Sheri Clifford, Town Administrator

Office Hours: Monday & Tuesday 8:00 AM - 4:00 PM

Wednesday 1:00 - 5:00 PM

Friday 8:30 AM - 2:00 PM

TOWN CLERK 353-4404 E-mail: townclerk@orfordnh.us

Town Clerk's office is in the Town Office.

Louise Mack, Town Clerk

Office Hours: Tuesday 2:00 - 7:00 PM

Wednesday 5:00 - 7:00 PM

Thursday 8:00 - 11:00 AM

TAX COLLECTOR 353-4831

Louise Mack, Tax Collector

Tax Collector's office is in her home at 59 Archertown Road, Orford, NH

PLANNING BOARD MEETING

Planning Board meets the third Monday of every month at 7:00 PM in the Niles Room at the Town Office. If you need to schedule an appointment, please call Vickie Davis, planning assistant, at UVLSRPC, (448-1680).

POLICE DEPARTMENT Call 9-1-1 for emergencies

Police Department is in the Town Office

Christopher Kilmer, Police Chief 353-4252 (office)

AMBULANCE

CALL 9-1-1

ANIMAL CONTROL 353-4252 or 353-4889

FIRE DEPARTMENT Call 9-1-1 for emergencies

Arthur Dennis, Fire Chief 353-4629

EMERGENCY MANAGEMENT

Michael Gilbert, Director
353-9621

FIRE PERMITS

Gerald Pease, Fire Warden

353-9070

Arthur Dennis, Deputy Forest Fire Warden (Fire Chief)

353-4629

HIGHWAY DEPARTMENT 353-9366

Charles Waterbury, Road Agent and Tree Warden

FREE LIBRARY - Laurel Fulford, Librarian 353-9166

Tuesday and Friday 3:30-7:30 PM; Saturday 9 -11:30 AM; Sunday 2-5 PM

SOCIAL LIBRARY - Sandra Gunther, Librarian 353-9756

Monday 1-8 PM; Wednesday 9 AM-1 PM; Thursday 1-8 PM; Saturday 9 AM-1 PM



Julia Fifield in 2006 enjoying one of her favorite places: her greenhouse. Photo by Rivendell Student, Elizabeth Schwarz

Julia Mentzer Fifield 1905 – 2012

This page is dedicated to Julia Fifield of Orford, NH who turned 107 years old on December 4, 2012 and passed away on December 10, 2012. Julia was a prominent citizen in Orford starting from the day she moved to Orford in 1963.

In Orford she served on the School Board as chairman, the Cemetery Commission, a longtime trustee of the Orford Social Library, and past president of The Rondo. Julia helped spearhead the fund drive for our beautiful Orford Community Field and played a big part in the Orford Bicentennial Celebration. She served as Chairman of the New Hampshire Preservation Association Review Board for three terms. She also served on many other committees, boards and organizations outside of Orford.

In 1995 Julia received the Boston Post Cane, which has always been presented to the town's oldest citizen, and is now on display today at the Town Office.

She was a regular participant at town and school meetings and took great pride in casting her ballot every Election Day, and encouraged others to do the same. The first Presidential election she voted in was when Calvin Coolidge was elected and she continued this important tradition even in the recent election of November 6, 2012.

Over the years Julia has left us a legacy of one who was always willing to serve her community and in doing so she inspired many others to do the same. She always spoke about how much she loved the Town of Orford.

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ORFORD TOWN OFFICERS
Elected by nonpartisan ballot on Town Meeting Day

MODERATOR

Peter Thomson	353-4111	2014	2 year term
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SELECTBOARD

John Adams	353-9201	2014	3 year term
Anne Duncan Cooley	353-2139	2013	3 year term
Thomas Steketee	353-4424	2012	3 year term

TREASURER

Calvina Reznek	353-4171	2012	3 year term
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SUPERVISORS OF THE CHECKLIST

Jane Hebb	353-4496	2014	6 year term
Sarah Putnam	353-9636	2018	6 year term
Brenda Smith	353-8114	2016	6 year term

TAX COLLECTOR

Louise Mack	353-4831	2014	3 year term
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TOWN CLERK

Louise Mack	353-4404	2014	3 year term
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PLANNING BOARD

Harry Osmer	353-	2015	3 year term
Alan Martin	353-9411	2015	3 year term
James McGoff	353-4835	2013	3 year term
Ann Green	353-4150	2014	3 year term
Andrew Schwaegler, Chairman	272-9202	2014	3 year term
Tom Steketee	353-4424		Ex Officio

Nominated and Elected from the floor on Town Meeting Day

OVERSEERS OF PUBLIC WELFARE

Selectboard	353-4889	2012	1 year term
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FENCE VIEWERS

P. Chase Kling	353-	2012	1 year term
Dennis Streeter	353-	2012	1 year term

HEALTH OFFICER

Dr. Kirsten Glass	353-4343	2012	1 year term
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SEXTON

Cemetery Commission		2012	1 year term
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BUDGET ADVISORY COMMITTEE

Tom Thomson	353-4488	2012	1 year term
Robert Palifka	353-9367	2012	1 year term
Paul Goundrey	353-9813	2012	1 year term
Paul Carriero	865-4661	2012	1 year term
Ruth Hook	353-4855	2012	1 year term

ORFORD FREE LIBRARY TRUSTEES

Susan Kling	353-9166	2012	3 year term
Christie Manning	353-9343	2013	3 year term
Carol Boynton	353-4874	2015	3 year term

ORFORD SOCIAL LIBRARY

Gail Keefer	353-4424	2013	3 year term
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FIRE WARDS

Arthur Dennis	353-	2012	1 year term
James Hook	353-4834	2012	1 year term
Larry Taylor	353-9865	2012	1 year term

PARKS & PLAYGROUNDS

J.J. Hebb	353-8125	2014	3 year term
Jeff Tilden	353-4625	2014	3 year term
Nathan Tullar	353-4263	2013	3 year term
Brad McCormack, Co-Chair	353-4469	2015	3 year term
John O'Brien, Co-Chair	353-9857	2015	3 year term

TRUSTEES OF TRUST FUNDS

Seth Carter	353-9222	2013	3 year term
Joe Davis	353-9725	2015	3 year term
Mark Blanchard	353-9873	2014	3 year term

CEMETERY COMMISSION

Paul Messer, Sr.	353-4883	2014	3 year term
Joseph Arcolio	353-9504	2013	3 year term
Brenda Smith	353-8114	2015	3 year term

Appointed by the Selectboard

AUDITOR

Roberts & Greene	435-8808	2012	1 year term
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FIRE CHIEF

Arthur Dennis	353-4629	2012	1 year term
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POLICE CHIEF

Christopher Kilmer	353-4252	2012	1 year term
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ROAD AGENT

Charles Waterbury	353-9366	2012	1 year term
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EMERGENCY MANAGEMENT DIRECTOR

Michael Gilbert	353-9621	2012	1 year term
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DEPUTY TREASURER

Katherine Wright	353-9872	2012	1 year term
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NILES FUND COMMITTEE

David Coker	353-4104	2012	1 year term
Sheila Conley	353-4353	2012	1 year term
Melinda Ricker	353-9099	2012	1 year term
Ann Green	353-4150	2012	1 year term

CONSERVATION COMMISSION

Anne Duncan Cooley	353-2139		Ex Officio
Bry Beeson	353-4311	2014	3 year term
Emily Bryant	353-9033	2014	3 year term
Tom Bubolz	353-4303	2013	3 year term
Carl Schmidt	353-9307	2013	3 year term
Carl Cassel	353-4434	2014	3 year term
Craig Putnam	353-9636	2015	3 year term
Harrison Pease	353-9080	2015	3 year term
Kathy Baker – Alternate			
Fran Plaisted - Alternate			

TREE WARDEN

Charles Waterbury	353-9366	2012	1 year term
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ZONING BOARD OF ADJUSTMENT FOR FLOOD PLAINS

Emily Bryant	353-9033	2014	3-Year Term
Paul Messer, Sr	353-4883	2014	3-Year Term
Peter Dooley	353-4887	2014	3-Year Term
Rendell Tullar	353-4860	2014	3-Year Term
Shawn Washburn	353-4207	2014	3-Year Term

INSPECTORS OF ELECTION

Judy Siemons	353-4717	2012	2 year term
Betty Messer	353-4883	2012	2 year term
Judith Parker	353-4882	2012	2 year term
Patricia Buck		2012	2 year term

**TOWN OF ORFORD
ANNUAL TOWN MEETING
March 13, 2012**

The polls were opened at 4:00 p.m. The ballots were counted ((491 plus 9 absentees) the voting began for the Town Offices plus a vote on the following question: Are you in favor of increasing the Selectboard to five (5) members? On the Australian ballot.

The Annual Town Meeting for the Town of Orford was called to order at 7:20 p.m. by Moderator Peter M Thomson, who led the assembly in the Salute to the Flag.

The following announcements were made –

- Tom Steketee thanked Paul Dalton for his years of service as Selectmen and Planning Board. Plus all the other things that he has done for the Town.
- Peter Thomson thanked Andy Schwaegler for 19 years of service that he has given the Town as Supervisor of the Checklist.
- Rabies Clinic for Orford residence will be at the Fairlee Fire Station from 6 - 7 PM. on March 14th.
- Ann Green for the Social Library asked anyone to help them on the new telephone book that they were doing. They were at the end of the room.
- Peter also welcomed Julia Fifield who is 106 years old. She thanked everyone for the standing ovation. She said she loved the Town and the people in it. They took good care of her, and please take good care of her Town.

A motion was made by Paul Dalton and seconded by Carl Cassel to dispense with the reading of the Warrant and it was passed with a voice vote in the affirmative.

A motion was made by Mark Blanchard and seconded by Peter Dooley to move to Article 13 to talk about increasing the Board of Selectmen to 5 members from 3 members. After a long discussion the meeting continued on with Article 1.

ARTICLE 1:

To choose all necessary Town Officers - Offices elected from the floor.

For one year	Overseers of Public Welfare	Board of Selectmen
For one year	Fence Viewers	P Chase Kling
		Dennis Streeter
For one year	Health Officer	Dr. Kristen B Glass
For one year	Sexton	Cemetery Commission
For one year	Budget Advisory Committee	Paul Carrero
		Thomas Thomson
		Robert Palifka
		Paul Goundrey
		Ruth Hook
For three years	Orford Free Library Trustees	Carol Boynton
For one year	Fire Wards	Arthur Dennis
		James Hook
		Larry Taylor
For three years	Parks and Playgrounds	Brad McCormack
		John O'Brien

For three years
For three years

Trustees of Trust Funds
Cemetery Commission

Joseph Davis
Brenda Smith

ARTICLE 2:

To see if the Town will vote to raise and appropriate the sum of nine hundred thirty-four thousand five hundred thirty-four dollars (\$934,534) for general municipal operations.

GENERAL GOVERNMENT

Executive	87,369
Election	23,227
Financial Administration	57,774
Revaluation of Property	13,900
Legal Expenses	31,000
Planning Board	7,275
General Government Buildings	15,340
Cemeteries	17,064
Insurance	18,153
Regional Association	1,545
Contingency Fund	5,000

PUBLIC SAFETY

Police	172,030
Ambulance	21,220
Fire Department	28,002
Emergency Management	1,200

HIGHWAYS AND BRIDGES

Highways	297,911
Bridges	
Street Lighting	7,140

SANITATION

Solid Waste Collection	500
Solid Waste Disposal	33,750
Land Fill Closure	3,580

HEALTH

Animal Control	5,041
Health Agency	6,675

WELFARE

Direct Assistance	5,000
Intergovernmental Welfare	5,555

CULTURE AND RECREATION

Parks and Playgrounds	20,190
Libraries	37,073
Patriotic Purpose	750

CONSERVATION COMMISSION

1,710

DEBIT SERVICE

Principal - Long Term Bonds	- 0 -
Interest - Long Term Bonds	- 0 -

IMPROVEMENTS OTHER THAN BUILDINGS

Restoration of Town	
Historical Records	1,500
Maintenance of Community Field	7,500
Maintenance of Rivendell Trail	350

The motion was made by Paul Dalton and seconded by Tom Steketee. Arthur Dennis made a motion to increase the Fire Department by \$18,000 because the Fire Department didn't get their bills in early enough to be paid out of the 2012 budget. This way their expenses won't go over. This was seconded by Franklin Sanborn. After discussion and explaining why the amended motion to raise \$952,324 for the 2012 Budget was passed in the affirmative. *The amended article passed.*

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand, seven hundred dollars (\$160,700) for payments into the following Capital Reserve Funds as follows:

Bridges & Roads CRF (1989)	50,000
Fire Trucks CRF (1989)	20,000
Grader CRF (1983)	18,000
Highway Dept Trucks CRF (1983)	51,200
Reappraisal CRF (1987)	-0-
Loader CRF (1983)	7,600
Police Cruiser CRF (1978)	7,400
Town Building CRF (1981)	6,500

The motion was made by Gerald Pease and seconded by Pat Hammond. Stephen Sanborn amended the article to include the amount on the Fire Department as \$26,000 rather than \$20,000. Franklin Sanborn seconded the motion. After discussion the amended article to raise \$166,700 for the Capital Reserve Fund was passed in the affirmative. *The amended article was passed.*

ARTICLE 4:

To see if the Town will vote to raise and appropriate one hundred, sixty thousand dollars (\$160,000) to purchase a highway dump truck including an extended warranty to be paid as follows: To authorize the withdrawal of up to one hundred sixty thousand dollars (\$160,000) from the Highway Department Capital Reserve Fund and authorize the Selectboard to dispose of the current dump truck with the proceeds to be applied to the purchase price and reduce the amount from the Capital Reserve Fund.

The motion was made by Chase Kling and seconded by Mark Blanchard to pass this article. After a discussion a voice vote was made in the affirmative. *The article passed.*

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to complete energy saving projects at the Town Office, and authorize the withdrawal of five thousand dollars (\$5,000) from the Town Building Capital Reserve Fund.

The motion was made by Carl Cassel and seconded by Peter Dooley to pass this article. *The article passed.*

ARTICLE 6:

To see if the Town will vote to establish an Expendable Trust, in accordance with RSA 31:19-A, to be named the "250th Fund", for the purpose of planning, organizing, and conducting a Celebration of the 250th Anniversary of the Settlement of Orford, the celebration being held in 2015, and to raise and appropriate the sum of one thousand, five hundred dollars (\$1,500) to be deposited into this Fund. Further, under this Article a "250th Committee" shall be formed to plan, organize and conduct the celebration, and to see if the municipality will vote to appoint the Selectboard as agents to expend from the 250th Fund.

The motion was made by Carl Cassel and seconded by Sylvia Paxton. A voice vote was made in the affirmative. *The article passed.*

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of ten thousand three hundred and twenty dollars (\$10,320) to conduct field data collection on 25% of town parcels toward a 100% property reassessment in 2015 and authorize the withdrawal of ten thousand three hundred and twenty dollars (\$10,320) from the Reappraisal Capital Reserve Fund.

The motion was made by Carl Cassel and seconded by Sylvia Paxton. A voice vote was made in the affirmative. *The article passed.*

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of eight hundred and sixty dollars (\$860) to participate in the Upper Valley Lake Sunapee Regional Planning Commission household hazardous waste collection.

The motion was made by Harry Pease and seconded by David Bischoff. A voice vote was made in the affirmative. *The article passed.*

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to be deposited into the Tree Care and Replenishment Expendable Trust Fund.

The motion was made by Mark Blanchard and seconded by Paul Goundrey. A voice vote was made in the affirmative. *The article passed.*

ARTICLE 10:

To see if the town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) from interest in the Lenore Niles Trust Fund for the purpose of improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

The motion was made by David Bischoff and seconded by Mark Blanchard. A voice vote was made in the affirmative. *The article passed.*

ARTICLE 11: Petitioned

The Selectboard must put out to bid any town projects or contract that will cost a total of \$5,000 or more. All bids will be advertised in the local newspapers and will be posted in three public places within the town of Orford.

All bid openings will be opened at a public Selectboard meeting with a majority of the board members present.

No bid will be awarded by the Selectboard unless the bid winner and any of his possible sub-contractors first provide a Certificate of insurance made out to the Town of Orford that is adequate to protect both the Town of Orford and its taxpayers.

Once the contract is awarded it can only be changed by all Selectboard members signing a letter of approval of said changes, which will become a public record of the Selectboard minutes.

Thomas Thomson made an amendment to the article

The Selectmen must put out to bid any town projects or contract that will cost a total of \$10,000 or more. All bids will be advertised in the local newspaper and will be posted in three public places within the town of Orford.

All bids will be opened at a public Selectboard meeting with a majority of the board members present.

All contractors and sub-contractors providing services under the contract shall provide, before work begins, a Certificate of Insurance acceptable to the Town of Orford.

Once the contract is awarded it can only be changed by a majority of Selectboard signing a letter of approval of said changes, which will become a public record of the Selectboard minutes.

Tom made a motion to accept the amended article and it was seconded by David Bischoff.

Before continuing any discussion the Ballot Box was closed at 9:25 PM

After a long discussion a voice vote was made in the affirmative. *The amended article passed.*

After the amended article was passed Anne Duncan Cooley asked to make a couple of additions to the article.

In an emergency, the Selectboard may enter into contracts without following these procedures.

The intent of this article is to establish a temporary purchasing policy. This article will be superseded by the Selectboards adoption of a comprehensive purchasing policy.

The two amendments motion was made by Sally Tomlinson and seconded by Peter Dooley. After some discussion the motions were voted on and it was rejected.

The original amended article was again voted on again and it passed in the affirmative. *The amended article passed.*

ARTICLE 12:

To hear the reports of Agents, Auditors and Committee heretofore chosen and to pass any vote relating thereto:

There were no reports given.

ARTICLE 13:

To transact any other business that may legally come before said meeting.

Tom Thomson suggested that the Selectmen form a committee to set up a purchasing process and next year bring it back to the Taxpayers to approve.

Marion Spottswood wanted to see if the town will register and disseminate to all residents its concern for the ever increasing tax burden imposed by the Rivendell Interstate School District and support a comprehensive review of Rivendell Interstate School District costs and cost-sharing, such review to be completed and reported by Dec 31, 2012.

Christopher Crowley explained that he thought the Town should form a committee to study things about Rivendell because he thought that the Town of Orford was paying more than their share of the expenses.

Chase Kling reported that he and Dennis Streeter met with Andrea Calgan, representing Lyme, on the Lyme-Orford Town Line. Things were OK meeting the State requirements.

Carl Schmidt made a proposal from the Historical Society that recognizing the importance of good stewardship of our community's history and historical artifacts, and perpetuation of Orford's heritage, is the Town willing to direct the Orford Selectboard to appoint a committee of five townspeople to study the feasibility of the Town acquiring the Old Town Hall building in Orfordville, or other suitable premises, as the town's established history center, which would be operated and used by the Orford Historical Society. The Historical Society would provide the necessary funds for its purchase. The study committee would report its results to the Selectboard by November 1, 2012.

Laura Verry stated that the Old Town Hall was built in 1859. It was used to hold Town Meetings, Church Dinners, Dances, Christmas Parties, Ladies Society sales and Fish and Game Club.

Mark Blanchard mentioned the loss of Everett Blake and thanked him for all he has done for the Town.

Ginny Marino asked the Town to continue with the renewal of the annual gift to the VNA Hospice Organizations in the amount of \$6,500.

Emily Bryant announced the results of the Orford Conservation Committee's 2012 Orford Outdoors Photo Contest.

In the Youth category

First Place (Tie): "Quinttown Road - the day after Hurricane Irene," by Sam Tilden (age 12) "Sunday Morning," by Cora Day (age 9)

Second place: "Woodpecker finding a tasty treat in an old stump," by Sam Tilden.

In the Adult category:

First Place: "Orford's Eagle," by Rendell Tullar

Second Place: (Tie): "Black Bear Reclining," by Bill McKee

"Snow Snake on the Orford-Fairlee Bridge," by Melinda Ricker

Robert Bacon topic of discussion: Town Purchasing Policy Amendment raising the competitive bid threshold from \$5,000 to \$10,000. I support the establishment of a Town Purchasing Policy requiring the solicitation of competitive bids for goods and services. I also support raising the threshold for competitive bids of goods and services from \$5000 to \$10,000 because the cost of

insurance for some services may become onerous and disproportionately high at the lower threshold and thus reduce the number of interest but otherwise qualified bidders.

The results of the ballots were:

Moderator for 2 Years

Peter M Thomson - 227
Richard Hendrick - 2
Michael Wright - 1
Blank - 7

Selectboard for 3 Years

John M Adams - 134
Lawrence L Hibbard - 82
David Robert Smith - 19
Blank and Spoiled - 3

Supervisor of the Checklist for 6 Years

Sarah Putnam - 75
Brenda Smith, Andy Schwaegler, Jane Hebb 4 each
Carl Cassel, 3
Judy Franklin, Carl Schmidt, Sue Taylor 2 each
Theresa Taylor, Joyce McKee, Linda Gordon, Shawn Washburn, Susan Kling, Ginny Marino,
Marion Spottswood, Caroline Flower, Joy Jean Dyke, Pat Hammond, Dee Samuels, Rusty
Keith, Judy Parker, JJ Hebb, Laura Verry, Jim McGoff - 1 each
Blank - 126

Planning Board for 1 Year

Robert J Bacon - 175
Tom Thomson - 2
Ned Turpin, Karen LaBombard, Ann Green, Ron Taylor, David Bischoff, Stacey Thomson,
David Smith - 1 each
Blank - 53

Planning Board for 3 Years

Harry H Osmer - 212
Jeff Hebb - 1
Blank - 24

Planning Board for 3 Years

Allen Martin - 190
Gary Fillian, Thomas Trunzo, Harry Pease, Justin Adams, Louise Mack - 1 each
Blank - 42

Are you in favor of increasing the Selectboard to five (5) members?

Yes - 78
No - 155
Blank - 4

A motion was made by Carl Cassel and seconded by Paul Goundrey to adjourn the meeting. The meeting adjourned at 10:20 PM. The Ballot Box was sealed at 10:00PM.

The foregoing is a true copy.

Attest: Louise M Mack, Town Clerk

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE**

ANNUAL TOWN MEETING WARRANT

2013

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at the Rivendell Gymnasium in said Orford on Tuesday the 12th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Selectboard Member	3 Year Term
Treasurer	3 Year Term
Planning Board	3 Year Term
Planning Board	3 Year Term

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum of nine hundred forty-two thousand, three hundred ninety-seven dollars (\$942,397) for general municipal operations. (Majority vote required.)

GENERAL GOVERNMENT

Executive	\$ 90,854
Election	19,290
Financial Administration	56,829
Revaluation of Property	13,900
Legal Expenses	21,000
Planning Board	7,275
General Government Buildings	15,040
Cemeteries	17,532
Insurance	19,417
Regional Association	1,572
Contingency Fund	5,000

PUBLIC SAFETY

Police	\$193,503
Ambulance	33,399
Fire Department	32,502
Emergency Management	1,200

HIGHWAYS AND BRIDGES

Highways	\$305,051
Bridges	
Street Lighting	7,200

SANITATION

Solid Waste Collection	\$ 500
Solid Waste Disposal	8,613
Land Fill Closure	3,580

HEALTH

Animal Control	\$ 1,000
Health Agency	6,675

WELFARE

Direct Assistance	\$ 5,000
Intergovernmental Welfare	3,591

CULTURE AND RECREATION

Parks and Playgrounds	\$ 22,204
Libraries	39,000
Patriotic Purposes	750

CONSERVATION COMMISSION \$ 2,020**DEBT SERVICE**

Principal – Long Term Bonds	\$ 0
Interest – Long Term Bonds	0

IMPROVEMENTS OTHER THAN BUILDINGS

Restoration of Town Historical Records	1,000
Maintenance of Community Field	7,500
Maintenance of Rivendell Trail	400

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of one hundred sixty-nine thousand eight hundred thirty-five dollars (\$169,835) for payments into the following Capital Reserve Funds as follows:

Bridges & Roads CRF (1989)	\$ 50,000
Fire Trucks CRF (1989)	\$ 26,000
Grader CRF (1983)	\$ 18,550
Highway Dept. Trucks CRF (1983)	\$ 52,750
Reappraisal CRF (1987)	\$ -0-
Loader CRF (1983)	\$ 7,885
Police Cruiser CRF (1978)	\$ 7,650
Town Buildings CRF (1991)	\$ 7,000

(The majority of the Selectboard recommend this article.)

ARTICLE 4.

To see if the Town will vote to raise and appropriate thirty- two thousand five hundred dollars (\$32,500) to purchase a police cruiser including an extended warranty to be paid as follows: To authorize the withdrawal of up to thirty-two thousand five hundred dollars (\$32,500) from the Police Cruiser Capital Reserve Fund and authorize the Selectboard to dispose of the current police cruiser with the proceeds to be applied to the purchase price and reduce the amount to be withdrawn from the Capital Reserve Fund.

(The majority of the Selectboard recommend this article.)

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of ten thousand three hundred and twenty dollars (\$10,320) to conduct field data collection on 25% of town parcels toward a 100% property reassessment in 2015 and authorize the withdrawal of ten thousand three hundred and twenty dollars (\$10,320) from the Reappraisal Capital Reserve Fund.

(The majority of the Selectboard recommend this article.)

ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of fifty-nine thousand five hundred dollars (\$59,500) to pave Archertown Road from Route 10 to High Bridge Road.

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to complete energy savings projects at the Town Office, and authorize the withdrawal of five thousand dollars (\$5,000) from the Town Building Capital Reserve Fund.

(The majority of the Selectboard recommend this article.)

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of one thousand, five hundred dollars (\$1,500) to be deposited into the 250th Celebration Expendable Trust established in 2012 Article 6.

(The majority of the Selectboard recommend this article.)

ARTICLE 9.

To see if the Town will vote to appropriate from **donated funds** up to one hundred thirty-five thousand dollars (\$135,000) for purchase and improvement of the Old Town Hall building and premises located at 2546 Route 25A in Orford, and further to authorize the Selectboard to negotiate a lease of these premises to the Orford Historical Society for \$1.00 (one dollar) per year for five (5) years, subject to renewal per RSA 41:11-a. Under such lease, the Orford Historical Society shall occupy the premises, using it primarily for public display and safekeeping of its collection and for other activities supporting preservation and understanding of Orford's history and heritage. This Article shall be non-lapsing until December 31, 2018.

(The majority of the Selectboard recommend this article.)

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of eight hundred dollars (\$800) to participate in the Upper Valley Lake Sunapee Regional Planning Commission household hazardous waste collection.

ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of two thousand, eight hundred dollars (\$2,800) to be deposited into the Tree Care and Replenishment Expendable Trust Fund.

(The majority of the Selectboard recommend this article.)

ARTICLE 12.

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) from interest in the Lenore Niles Trust Fund for the purpose of improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

ARTICLE 13.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 14.

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 6th day of February in the year two thousand and thirteen.

Thomas Steketee
Anne Duncan Cooley
John Adams
SELECTBOARD, TOWN OF ORFORD

RETURN OF POSTING

We, the undersigned Selectboard for the Town of Orford, do hereby certify that on February 6, 2013 a copy of the warrant was posted at the Orford Post Office and at the Town Office, these being two public places within the Town of Orford, as prescribed in RSA 39 and RSA 669:2.

Thomas Steketee
Anne Duncan Cooley
John Adams

TOWN OF ORFORD, SELECTBOARD

2012 BUDGET OF THE TOWN OF ORFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012 or Fiscal Year from January 1, 2012 to December 31, 2012.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2012	Actual Expenditures 2012	Recommended Appropriations 2013
	Warrant Article #			
Acct. #	<u>GENERAL GOVERNMENT</u>			
4130-4139	Executive	\$ 87,369	\$ 84,896	\$ 90,854
4140-4149	Election, Registration & Vital Statistics	2	\$ 23,227	\$ 19,290
4150-4151	Financial Administration	2	\$ 57,774	\$ 56,829
4152	Revaluation of Property	2	\$ 13,900	\$ 13,900
4153	Legal Expense	2	\$ 31,000	\$ 21,000
4191-4193	Planning Board	2	\$ 7,275	\$ 7,275
4194	General Government Buildings	2	\$ 15,340	\$ 15,040
4195	Cemeteries	2	\$ 17,064	\$ 17,532
4196	Insurance	2	\$ 18,153	\$ 19,417
4197	Advertising & Regional Associations	2	\$ 1,545	\$ 1,572
4199	Contingency Fund	2	\$ 5,000	\$ 5,000
	<u>PUBLIC SAFETY</u>			
4210-4214	Police	2	\$172,030	\$193,503
4215-4219	Ambulance	2	\$ 21,220	\$ 33,399
4220-4229	Fire	2	\$ 46,002	\$ 32,502
4290-4298	Emergency Management <i>Tropical Storm Irene</i>	2	\$ 1,200	\$ 1,200
	<u>HIGHWAY AND STREETS</u>		\$167,078	
4312	Highways & Streets	2	\$297,911	\$305,051
4316	Street Lighting	2	\$ 7,140	\$ 7,200
	<u>SANITATION</u>			
4323	Solid Waste Collection	2	\$ 500	\$ 500
4324	Solid Waste Disposal	2	\$ 33,750	\$ 8,613
	Land Fill Closure		\$ 3,580	\$ 3,580
	<u>HEALTH</u>			
4414	Pest Control	2	\$ 5,041	\$ 1,000
4415-4419	Health Agencies & Hospitals & Other	2	\$ 6,675	\$ 6,675
	<u>WELFARE</u>			
4441-4442	Administration & Direct Assistance	2	\$ 5,000	\$ 5,000
4444	Intergovernmental Welfare Payments	2	\$ 5,555	\$ 3,591
	<u>CULTURE AND RECREATION</u>			
4520-4529	Parks & Recreation	2	\$ 20,190	\$ 22,204
4550-4559	Library	2	\$ 37,073	\$ 39,000
4583	Patriotic Purposes	2	\$ 750	\$ 750
	<u>CONSERVATION</u>			
4619	Other Conservation	2	\$ 1,710	\$ 2,020
	<u>DEBT SERVICE</u>			
4711	Principal – Long Term Bonds & Notes	2	\$ 0	\$ 0
4721	Interest – Long Term Bonds & Notes	2	\$ 0	\$ 0
4800	<u>OTHER APPROPRIATIONS</u> Improvements Other Than Buildings	2	\$ 9,350	\$ 8,900
<u>SUBTOTAL 1</u>		\$952,324	\$1,056,409	\$942,397

2012 BUDGET OF THE TOWN OF ORFORD – 2

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations 2012	Expenditures 2012	Appropriations 2013
		Warrant Article			
<u>Acct. #</u>	<u>SPECIAL*</u> <u>WARRANT ARTICLES</u>	<u>#</u>			
	Bridges Replace/Repair	3	\$ 50,000	\$ 50,000	\$ 50,000
	Fire Truck	3	26,000	26,000	26,000
	Grader	3	18,000	18,000	18,550
	Highway Trucks	3	51,200	51,200	52,750
	Heavy Equipment Maint.	3	-0-	-0-	-0-
	Loader/backhoe	3	7,600	7,600	7,885
	Police Cruiser	3	7,400	7,400	7,650
	Reappraisal	3	-0-	-0-	-0-
	Town Buildings	3	6,500	6,500	7,000
	Purchase/Imp Old Town Hall	9	-0-	-0-	135,000
<u>SUBTOTAL 2 RECOMMENDED</u>			\$166,700	\$166,700	\$304,835

*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations 2012	Expenditures 2012	Appropriations 2013
		Warrant Article			
<u>Acct. #</u>	<u>INDIVIDUAL**</u> <u>WARRANT ARTICLES</u>	<u>#</u>			
4325	Household Hazardous Waste		\$ 860	\$ 778	\$ 800
4902	HWY Dump Truck		160,000	155,181	
4902	Police Cruiser		-0-	-0-	32,500
4903	Improvements to Town Office		5,000	1,530	5,000
4904	Bridge Repair/Replacement		-0-	1,050	-0-
4904	Road Improvement/Paving		-0-	73,246	59,500
4905	Statistical Ana/Reappraisal		10,320	10,320	10,320
4909	Tree Care Replenishment		3,500	5,600	2,800
4909	Niles Fund		2,500	535	2,500
4909	250 th Celebration		1,500	1,500	1,500
<u>SUBTOTAL 3 RECOMMENDED</u>			\$ 183,680	\$249,740	\$114,920

***"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

2012 BUDGET OF THE TOWN OF ORFORD -- 3

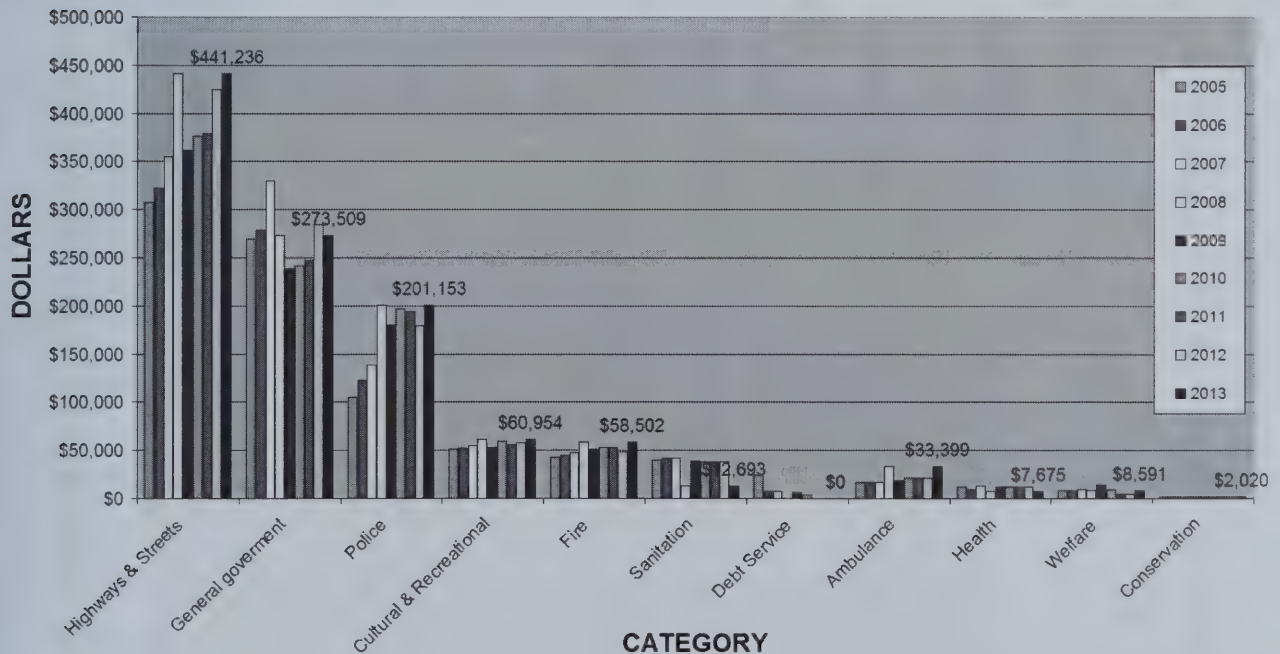
SOURCE OF REVENUE		Estimated Revenue 2012	Actual Revenue 2012	Estimated Revenue 2013
	Warrant Article #			
Acct. #	<u>TAXES</u>			
3120	Land Use Change Taxes	\$ -0-	\$ -0-	\$ -0-
3185	Timber Taxes	11,000	16,233	11,000
3186	Payment in Lieu of Taxes	3,150	3,150	3,215
3189	Other Taxes	1,000	789	1,000
3190	Interest & Penalties on Delinquent Taxes	3,000	3,711	3,000
	Inventory Penalties	-0-	-0-	-0-
3187	Excavation Tax (2 cents per cu. Yd.)	-0-	-0-	-0-
	<u>LICENSES, PERMITS AND FEES</u>			
3220	Motor Vehicle Permit Fees	\$200,000	\$199,312	\$150,000
3290	Other Licenses, Permits & Fees	10,000	11,651	3,000
3311-3319	<u>FROM FEDERAL GOVERNMENT</u>	\$ -0-	\$ -0-	\$ -0-
	<u>FROM STATE</u>			
3351	Shared Revenues	-0-	-0-	-0-
3352	Meals & Rooms Tax Distribution	55,269	55,004	55,013
3353	Highway Block Grant	64,027	54,957	54,597
3359	Other (Including Railroad Tax)	-0-	4,472	-0-
3379	<u>FROM OTHER GOVERNMENTS</u>	7,500	7,500	7,500
	<u>CHARGES FOR SERVICES</u>			
3401-3406	Income from Departments	\$ -0-	\$ 1,789	\$ -0-
3409	Other Charges	\$ 12,000		\$ 4,000
	<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property	\$ -0-	\$ -0-	
3502	Interest on Investments	-0-	273	-0-
3503-3509	Other (Old Town Hall)	-0-	-0-	\$ 135,000
	<u>INTERFUND OPERATING TRANSFERS IN</u>			
3915	From Capital Reserve Funds (Cruiser) Truck	\$ 10,320	\$249,740	\$ 47,820
3916	From Trust & Fiduciary Funds Niles Fund	2,500	1,550	2,500
	<u>OTHER FINANCING SOURCES</u>			
	Fund Balance ("Surplus") to Reduce Taxes	50,000	-0-	50,000
<u>TOTAL ESTIMATED REVENUE & CREDITS</u>		\$ 429,766	\$610,131	\$343,505
<u>BUDGET SUMMARY</u>		2012	2013	
SUBTOTAL 1 Appropriations Recommended		\$ 934,324		\$ 942,397
SUBTOTAL 2 Special Warrant Articles Recommended		166,700		304,835
SUBTOTAL 3 "Individual" Warrant Articles Recommended		183,680		114,920
TOTAL Appropriations Recommended		\$1,284,704		\$1,362,152
Less: Amount of Estimated Revenues & Credits		429,766		343,005
Estimated Amount of Taxes to be Raised		\$ 854,938		\$ 891,647

BUDGET ADVISORY COMMITTEE REPORT, 2012

The Budget Committee has worked with the Selectboard and Administrator again this year during budget meetings, and the public Budget hearing. Municipal operations are now \$942,397, down \$5,386 from last year's actual. If all Warrant articles to raise money that affect taxes are passed, they will total \$1,181,832. This years \$470,505 "estimated revenues and credits" is 9.5% more than last years estimated \$429,766 so the "estimated amount of taxes to be raised" should increase from last years by 4% from last year's \$683,583 to \$711,327 in 2013.

The chart below shows this year's budget in most categories close to last year's. One exception to this is in the cost for ambulance service, which has gone up 57% from \$21,220 to \$33,399. Another exception is health, where the animal control position was eliminated, reducing budget requirements by \$4,000.

COMPARISON OF 2005 THROUGH 2013 BUDGETS
(Capital Reserve is included)
Prior to 2009, Health, Life, & Dental insurances were in General Government



The following page is from the worksheet developed to help plan Capital Reserve funding. An error found in a formula for planning the loader/backhoe fund is now corrected, but unfortunately a \$76K deficit is projected if a new backhoe is purchased in 2015 for the estimated price of \$149K.

A deficit of \$153.5K in 2016 is projected for fire truck replacements if both engine 1 and pumper 3 are replaced using the revised schedule. Last year a footnote in that chart suggested that \$56k would have been needed to be applied to this fund and that amount increased slightly each year in order to keep the fund whole. For a period of 4 years there has not been a combination of information gathered and decisions made to either recertify or replace engine 1, which has been out of certification for some time.

CAPITAL RESERVE WORKSHEET FOR 2013 BUDGET

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
BRIDGES & ROADS														
ADD EACH YR														
PROJECTED BALANCE														
HIGHWAY DEPARTMENT														
BASE														
COST TRUCK 3	\$128,000					\$50,000	\$51,500	\$53,045	\$54,636	\$56,275	\$57,964	\$59,703	\$61,494	\$63,339
COST TRUCK 2	\$128,000					\$154,256	\$154,756	\$207,801	\$262,437	\$318,713	\$376,676	\$436,379	\$497,873	\$561,211
COST1 TON TRUCK	\$58,000													
CREDIT TRADE IN	\$0													
ADD EACH YR	\$45,500													
START @	\$45,000													
PROJECTED BALANCE														
LOADER/BACKHOE														
BASE														
\$50K/\$125K														
LOADER	\$118,000													
BACKHOE	\$0													
CREDIT TRADE IN	\$46,500													
ADD EACH YR	\$46,500													
START @	\$200,000													
PROJECTED BALANCE														
GRADER														
CREDIT TRADE IN	\$0													
ADD EACH YR	\$16,000													
START @	\$16,000													
PROJECTED BALANCE														
FIRE TRUCK														
BASE														
ENGINE #1	\$137,400													
PUMPER #3	\$145,000													
RESCUE	\$125,000													
CREDIT TRADE IN	\$0													
ADD EACH YR	\$225,000													
START @	\$225,000													
PROJECTED BALANCE														
CRUISERS														
BASE														
Explorer	\$30,000													
Crown Victoria	\$30,000													
CREDIT TRADE IN	\$0													
ADD EACH YR	\$0													
START @	\$0													
PROJECTED BALANCE														
MOWERS														
BASE														
CEMETARY	\$5,000													
PLAYGROUNDS	\$19,000													
CREDIT TRADE IN	\$0													
ADD EACH YR	\$0													
START @	\$25,300													
PROJECTED BALANCE														
Town Buildings														
ADD EACH YEAR														
PROJECTED BALANCE														

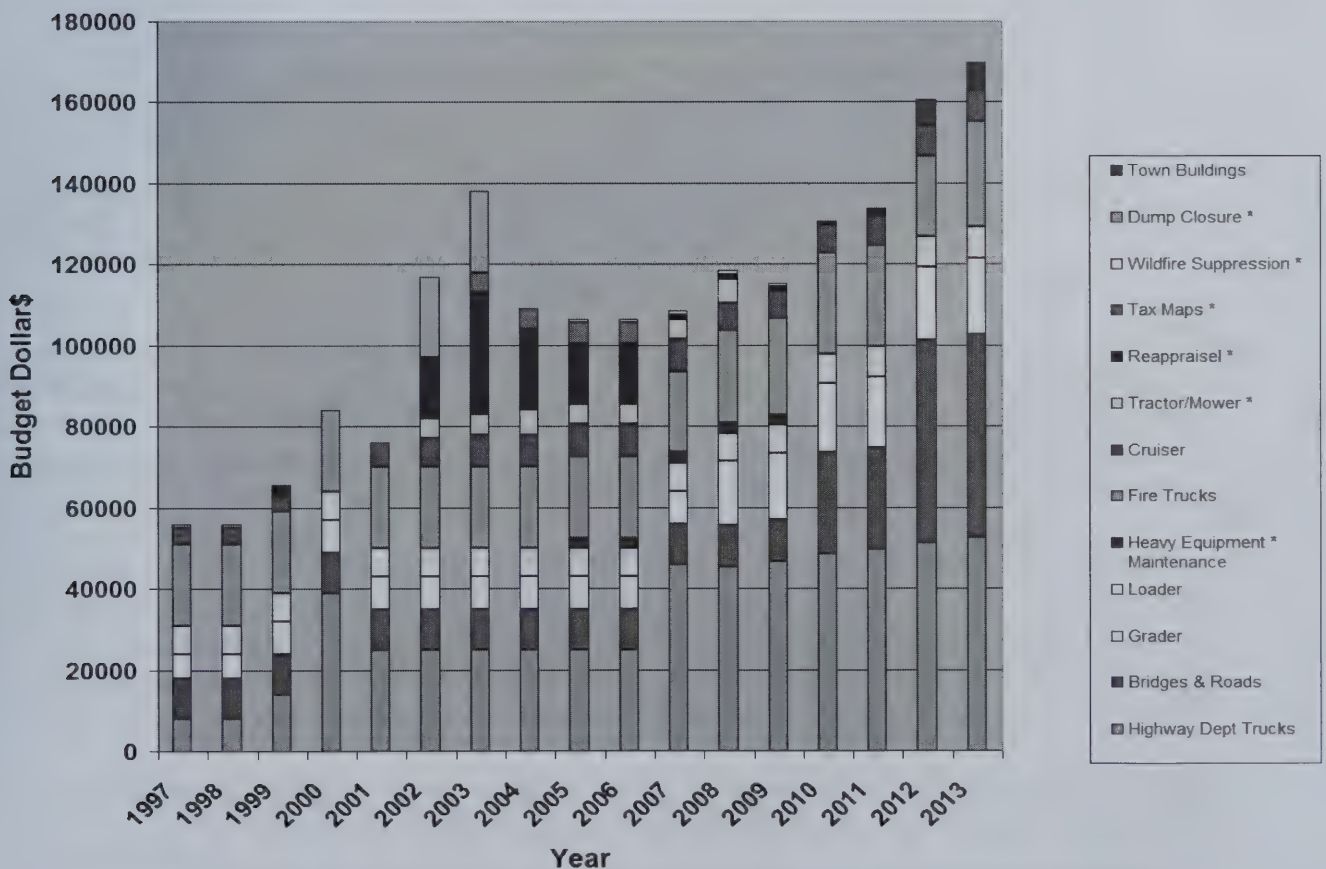
Fire Truck & Loader/Backhoe Reserves will have shortfalls in 2015, 2016, and beyond unless corrective action is taken

Either some way to extend life for our current engines without sacrificing safety will have to be found, more money will have to be set aside in Capital Reserve, the timeframe will be stretched out, or there might have to again be some borrowing for the 2016 scheduled replacement. Strong input from the Fire Department is needed to help resolve this issue.

Cruisers also show future deficits, though not as severe as Fire Engines. This year the Police Department is requesting a new cruiser be purchased a year earlier than originally planned due to questionable reliability, and a Warrant Article is presented to be voted on. Both the spreadsheet on the previous page and vehicle replacement schedule have been revised to shift the cruiser purchase to this year, with its future replacement due after 7 more years.

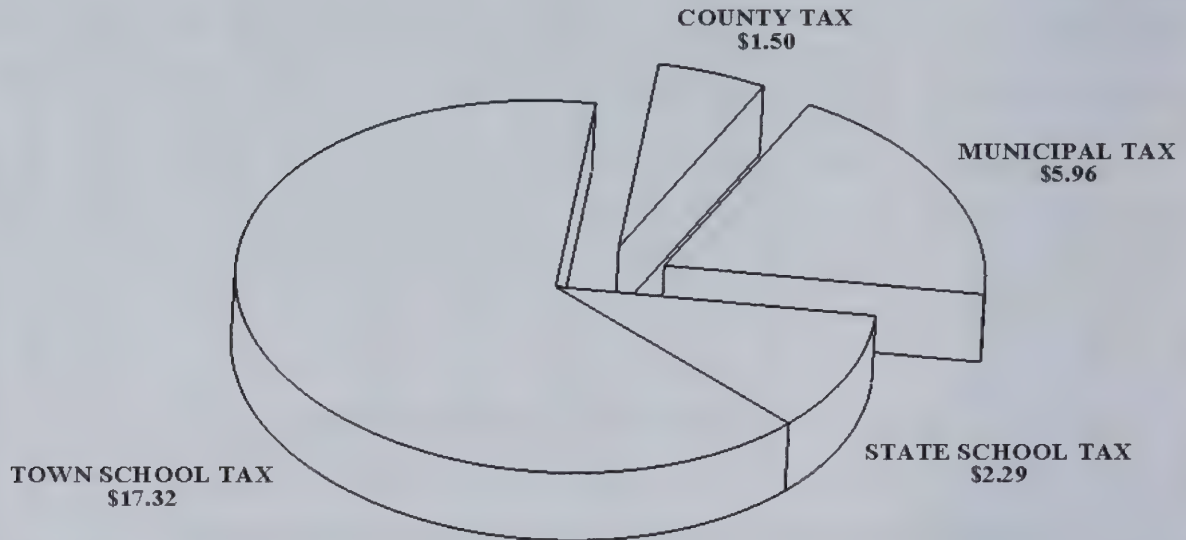
Contributions to Capital Reserves for 2013 have been increased to \$169,835, as can be seen in the chart below. None of the categories have had substantial increases this year, partly due to uncertainty about fire engine and backhoe replacement. Last year the replacement frequency for some Highway trucks was stretched out to 7 years, as longer extended warranties have now become available and are being pursued.

**17 Years of Capital Reserve Budgets
1997 to 2013**
(Items with asterisks (*) have no funds added in 2012 & 2013)



The chart below shows how our taxes were allocated in 2012. School and State portions are both school taxes, and made up 75.5% of our 2012 tax, while Municipal costs made up 19%.

**2012 TAX FOR EACH OF THE 4 MAJOR CATAGORIES
FOR EACH \$1.000 OF PROPERTY VALUATION,
ADJUSTED TO FINAL STATE DETERMINED NUMBERS**



**NOTE: THE STATE SCHOOL TAX GOES DIRECTLY TO THE SCHOOL.
THE STATE SCHOOL TAX AND TOWN SCHOOL TAX COMPRISE 72.4% OF THE
TAX BILL, WHILE THE MUNICIPAL PORTION IS 22%**

During budget discussions several items required much discussion. First, a proposal was made by Floyd's Rubbish Removal to reduce cost to the town by lowering the fees paid by taxes from \$33,750 to \$8,613, a \$25,000 savings in tax. The funding will be offset by a rescheduling of the per bag disposal fee, which distributes the cost to be more proportional to individual's trash generation. This proposal was accepted, and the change is now in effect.

The proposal for the Town to buy the old Town hall with funds not raised by taxes also had discussion. In effect, the Orford Historical Society would raise private funds so Orford could purchase back the old Town Hall then lease it to the Orford Historical Society. Details need to be worked out, but this would be, in essence, a gift of that building back to the town of Orford. The \$135K discussed in the Warrant Article will come from donations, not tax dollars.

Library funding was slightly adjusted upward for the Orford Free Library so that the cost to the town would be the same as for the Orford Social Library.

For the past several years departments were requested to keep the same budget as the previous year, and they were not directly involved in the budget discussions. As the need for

equipment replacement and its timing was discussed, it was evident that not enough information was readily available. The Selectmen and Budget Committee now agree that department heads need to be more involved in the budgeting process, to provide information, make recommendations, and provide any information as requested. Their input is both valued and needed for the best decisions to be made. It was suggested that perhaps the budgeting process would be started earlier so there could sufficient time to gather the needed information and the process could be more thorough.

The budget is frugal again this year, but with risk of some insufficient Capital Reserves in the near future. Although most of the Budget Committee does not object to the \$1,181,832 budget discussed at the beginning of this report, a majority of members do not wish to have their name associated with this report. Reasons stated for that decision were concerns over raises given to Town employees, benefits packages for them, replacement timing for cruiser, and lack of collaborative input into this report. With an earlier start next year, the process will improve.

Bob Palifka, Budget Advisory Committee

ORFORD VEHICLE AND EQUIPMENT REPLACEMENT SCHEDULE

Revised Feb 2013

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
YEARS	0	0	0	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2
HIGHWAY DEPARTMENT																				
Truck #3																				
Truck #2																				
1 Ton Truck																				
Loader/Backhoe																				
Grader																				
POLICE DEPARTMENT																				
CRUISER-EXPLORER																				
CRUISER-CROWN VICTORIA																				
FIRE DEPARTMENT																				
Fire Engine Truck #1																				
Pumper Engine #3																				
Rescue Equipment Truck																				
CEMETERY																				
Mower																				
PARKS & PLAYGROUNDS																				
Mower																				

2012 TAX RATE CALCULATION

TOWN/CITY: ORFORD

Gross Appropriations	1,302,704
Less: Revenues	470,505
Less: Shared Revenues	0
Add: Overlay	5,086
War Service Credits	35,500

Net Town Appropriation	872,785
Special Adjustment	

TOWN RATE 5.96

Approved Town/City Tax Effort	872,785
-------------------------------	---------

SCHOOL PORTION

Net Local School Budget (Gross Approp.-Revenue)	0
Regional School Apportionment	3,192,421
Less: Adequate Education Grant	(655,414)

LOCAL SCHOOL RATE 17.32

State Education Taxes	(328,211)
Approved School(s) Tax Effort	2,208,796

STATE EDUCATION TAXES

STATE SCHOOL RATE 2.29

Equalized Valuation (no utilities)	\$2.390
169,892,064	328,211
Divide by Local Assessed Valuation (no utilities)	
143,596,626	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

COUNTY PORTION

Due to County	219,808
Less: Shared Revenues	0

COUNTY RATE 1.50

Approved County Tax Effort	219,808
----------------------------	---------

TOTAL RATE 27.07

Total Property Taxes Assessed	3,629,600
Less: War Service Credits	(35,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,594,100

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	143,400,394	2.29	328,211
All Other Taxes	146,460,194	22.54	3,301,389
			3,629,600

SUMMARY OF DISBURSEMENTS

January 2012 to December 2012

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
--	---------------	---------------	--------------------------------------	----------------------------

GENERAL GOVERNMENT

**EXECUTIVE
BOARD OF SELECTMEN**

01-4130.10-130	EX Salaries - Selectmen	\$ 4,500.00	\$ 4,500.00	0.00
01-4130.10-220	EX Social Security	279.00	0.00	0.00
01-4130.10-225	EX Medicare	65.00	(0.25)	(0.38)
01-4130.10-341	EX Telephone	1,180.00	(80.24)	(6.80)
01-4130.10-350	EX Copier Maintenance	250.00	(8.46)	(3.38)
01-4130.10-390	EX Recording Fees	600.00	331.60	55.27
01-4130.10-550	EX Printing	100.00	100.00	100.00
01-4130.10-560	EX Dues & Subscriptions	1,100.00	(98.79)	(8.98)
01-4130.10-570	EX Advertising	500.00	262.95	52.59
01-4130.10-620	EX Office Supplies	1,700.00	74.81	4.40
01-4130.10-625	EX Postage	1,100.00	(308.37)	(28.03)
01-4130.10-690	EX Selectmen's Expenses	50.00	50.00	100.00
01-4130.10-740	EX Office Equipment	500.00	500.00	100.00
		-----	-----	-----
TOTAL	BOARD OF SELECTMEN	\$11,924.00	\$ 823.25	6.90

TOWN ADMINISTRATION

01-4130.20-110	AA Wages - Admin. Assistant	\$ 42,786.00	\$ 42,119.06	1.56
01-4130.20-210	AA Health	21,952.00	624.21	2.84
01-4130.20-215	AA Life	140.00	21.20	15.14
01-4130.20-217	AA Dental	1,629.00	(0.24)	(0.01)
01-4130.20-220	AA Social Security	2,653.00	41.74	1.57
01-4130.20-225	AA Medicare	620.00	9.29	1.50
01-4130.20-300	AA NH Retirement	3,765.00	58.39	1.55
01-4130.20-690	AA Mileage/Expenses	100.00	100.00	100.00
01-4130.20-850	AA Training and Seminars	100.00	100.00	100.00
		-----	-----	-----
TOTAL	TOWN ADMINISTRATION	\$73,745.00	\$ 1,621.53	2.20

SUMMARY OF DISBURSEMENTS - 2

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
EXECUTIVE				
TOWN ADMINISTRATION (continued)				
TOWN MEETING				
01-4130.30-550	MTG Town Report Printing	\$ 1,391.27	\$ (91.27)	(7.02)
01-4130.30-625	MTG Postage	280.30	119.70	29.93
TOTAL TOWN MEETING		1,671.57	28.43	1.67
TOTAL EXECUTIVE		84,895.79	2,473.21	10.77
ELECTION & REGISTRATION				
TOWN CLERK				
01-4140.10-120	TC Wages - Deputy Town Clerk	\$ 408.75	\$ 591.25	59.13
01-4140.10-130	TC Salary - Town Clerk	1,500.00	0.00	0.00
01-4140.10-190	TC Town Clerk Fee's	9,247.50	752.50	7.53
01-4140.10-220	TC Social Security	691.71	83.29	10.75
01-4140.10-225	TC Medicare	161.77	18.23	10.13
01-4140.10-341	TC Telephone	426.12	(6.12)	(1.46)
01-4140.10-560	TC Dues & Subscriptions	0.00	100.00	100.00
01-4140.10-613	TC Dog Licenses	872.20	(22.20)	(2.61)
01-4140.10-615	TC Vital Statistics	756.00	(56.00)	(8.00)
01-4140.10-620	TC Office Supplies	397.98	202.02	33.67
01-4140.10-625	TC Postage	746.00	(46.00)	(6.57)
01-4140.10-850	TC Training and Seminars	0.00	400.00	100.00
01-4140.10-855	TC BMSI - Software & Training	1,570.00	80.00	4.85
TOTAL TOWN CLERK		16,778.03	2,096.97	11.11

SUMMARY OF DISBURSEMENTS – 3

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT ELECTION & REGISTRATION				
VOTER REGISTRATION				
01-4140.20-130	\$ 3,500.00	\$ 4,371.00	\$ (871.00)	(24.89)
01-4140.20-220	217.00	271.00	(54.00)	(24.88)
01-4140.20-225	55.00	63.38	(8.38)	(15.24)
01-4140.20-570	210.00	51.59	158.41	75.43
01-4140.20-620	50.00	149.00	(99.00)	(198.00)
01-4140.20-690	320.00	320.00	0.00	0.00
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TOTAL VOTER REGISTRATION	\$ 4,352.00	\$ 5,225.97	\$ (873.97)	(20.08)
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TOTAL ELECTION & REGISTRATION	\$23,227.00	\$22,004.00	\$ 1,223.00	5.27
TAX COLLECTION				
01-4150.40-190	\$22,000.00	\$ 18,510.16	\$ 3,489.84	15.86
01-4150.40-195	1,000.00	120.00	880.00	88.00
01-4150.40-220	62.00	7.44	54.56	88.00
01-4150.40-225	15.00	1.74	13.26	88.40
01-4150.40-390	600.00	900.00	(300.00)	(50.00)
01-4150.40-620	800.00	0.00	800.00	100.00
01-4150.40-625	1,700.00	1,839.69	(139.69)	(8.22)
01-4150.40-630	1,820.00	1,725.15	94.85	5.21
01-4150.40-850	1,000.00	34.89	965.11	96.51
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TOTAL TAX COLLECTION	\$28,997.00	\$ 23,139.07	\$ 5,857.93	20.20

SUMMARY OF DISBURSEMENTS - 4

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
FINANCIAL ADMINISTRATION				
TREASURY				
01-4150.50-130	\$ 1,725.00	\$ 1,500.00	\$ 225.00	13.04
01-4150.50-220	107.00	93.00	14.00	13.08
01-4150.50-225	25.00	21.75	3.25	13.00
01-4150.50-340	200.00	0.00	200.00	100.00
01-4150.50-620	200.00	31.49	168.51	84.26
01-4150.50-630	250.00	50.00	200.00	80.00
TOTAL TREASURY	\$ 2,507.00	\$ 1,696.24	\$ 810.76	32.34
BAD CHECKS				
01-4150.51-100	\$ 0.00	\$ 0.00	\$ 0.00	0.00
01-4150.51-120	0.00	0.00	0.00	0.00
TOTAL BAD CHECKS	\$ 0.00	\$ 0.00	\$ 0.00	0.00
IT INFORMATION TECHNOLOGY				
01-4150.60-330	\$ 8,450.00	\$ 8,494.98	\$ (44.98)	(0.53)
01-4150.60-340	6,500.00	5,348.75	1,151.25	17.71
01-4150.60-341	720.00	772.08	(52.08)	(7.23)
TOTAL IT INFORMATION TECHNOLOGY	\$ 15,670.00	\$ 14,615.81	\$ 1,054.19	6.73

SUMMARY OF DISBURSEMENTS - 5

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
FINANCIAL ADMINISTRATION				
Auditor				
01-4150.70-135	AUD Annual Audit	\$ 10,700.00	\$ (100.00)	(0.94)
01-4150.70-136	GASB - Municipal Resources	0.00	0.00	0.00
TOTAL	AUDITOR	\$ 10,700.00	\$ (100.00)	(0.94)
TOTAL	FINANCIAL ADMINISTRATION	\$ 50,151.12	\$ 7,622.88	13.19
REVALUATION OF PROPERTY				
01-4152.10-390	AS Assessing/Pick-ups	\$ 9,405.00	\$ 2,095.00	18.22
01-4152.20-110	TM Wages - Tax Maps	500.00	0.00	0.00
01-4152.20-650	TM Tax Mapping - Cartographic	1,820.00	80.00	4.21
TOTAL	REVALUATION OF PROPERTY	\$ 11,725.00	\$ 2,175.00	15.65
LEGAL EXPENSE				
01-4153.10-320	LE Town Attorney	\$ 30,122.50	(122.50)	(0.41)
01-4153.10-690	LE Other Legal Expenses	0.00	1,000.00	100.00
TOTAL	LEGAL EXPENSE	\$ 30,122.50	\$ 877.50	2.83
PLANNING BOARD				
01-4191.10-390	PB Recording Fees	\$ 151.45	\$ 48.55	24.28
01-4191.10-391	PB UVLSRPC-Planning Assistant	6,576.00	(906.00)	(15.98)
01-4191.10-400	PB Secretarial	405.00	(105.00)	(35.00)
01-4191.10-550	PB Legal Expenses	1,754.48	(1,354.48)	(338.62)

SUMMARY OF DISBURSEMENTS - 6

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT PLANNING BOARD Cont'd				
01-4191.10-560	PB Dues & Subscriptions	0.00	30.00	100.00
01-4191.10-570	PB Advertising	217.75	(17.75)	(8.88)
01-4191.10-625	PB Postage	0.00	475.00	100.00
TOTAL	TOTAL PLANNING BOARD	\$ 9,104.68	\$(1,829.68)	(25.15)
GOVERNMENT BUILDING				
01-4194.10-360	GB Custodial Services	\$ 572.00	\$ 528.00	48.00
01-4194.10-365	GB Snow Shoveling Services	325.00	1,675.00	83.75
01-4194.10-410	GB Electricity	2,091.59	108.41	4.93
01-4194.10-411	GB Propane	4,780.68	219.32	4.39
01-4194.10-430	GB Repairs & Maintenance	682.36	17.64	2.52
01-4194.10-610	GB Supplies	142.72	157.28	52.43
01-4194.10-710	GB Improvements to Grounds	283.04	216.96	43.39
01-4194.10-720	GB Improvements to Buildings	1,106.06	1,393.94	55.76
01-4194.10-750	GB Furniture	438.00	(238.00)	(119.00)
01-4194.10-800	GB Herbicide Application	430.00	410.00	48.81
TOTAL	GOVERNMENT BUILDING	\$ 10,851.45	\$4,488.55	29.26
CEMETERIES				
01-4195.10-110	CE Wages	\$ 14,459.47	\$ (459.47)	(3.28)
01-4195.10-220	CE Social Security	896.54	(34.12)	(3.96)
01-4195.10-225	CE Medicare	209.68	(7.98)	(3.96)
01-4195.10-490	CE Supplies/Maint.	600.00	400.00	40.00
01-4195.10-635	CE Gasoline	1,395.00	(395.00)	(39.50)
TOTAL	CEMETERIES	\$ 17,560.69	\$ (496.57)	(2.91)

SUMMARY OF DISBURSEMENTS - 7

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
INSURANCE NOT OTHERWISE ALLOCATED				
01-4196.10-520	\$ 11,500.00	\$11,485.00	\$ 15.00	0.13
01-4196.10-521	6,653.00	4,989.00	1,664.00	25.01
01-4196.10-522	0.00	31.08	(31.08)	0.00
01-4196.10-525	0.00	0.00	0.00	0.00

TOTAL INSURANCE NOT OTHERWISE ALLOCATED	\$18,153.00	\$16,505.08	\$ 1,647.92	9.08
ADVERTISING AND REGIONAL ASSOCIATION				
01-4197.10-560	\$ 1,545.00	\$ 1,545.01	\$ (0.01)	0.00

TOTAL ADVERTISING AND REGIONAL ASSOCIATION	\$ 1,545.00	\$ 1,545.01	\$ (0.01)	0.00
CONTINGENCY FUND				
01-4199.10-000	\$ 5,000.00	\$ 0.00	\$5,000.00	100.00

TOTAL TOTAL GENERAL GOVERNMENT	\$277,647.00	254,465.32	\$23,181.80	8.35
PUBLIC SAFETY				
POLICE DEPARTMENT				
01-4210.10-110	\$ 87,629.00	\$ 87,907.52	\$ (278.38)	(0.32)
01-4210.10-113	1,495.00	1,495.00	0.00	0.00
01-4210.10-116	750.00	102.00	648.00	86.40
01-4210.10-120	1,500.00	2,130.00	(630.00)	(42.00)
01-4210.10-210	21,952.00	21,327.78	624.22	2.84

SUMMARY OF DISBURSEMENTS - 8

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
POLICE DEPARTMENT Cont'd				
01-4210.10-215	250.00	257.76	(7.76)	(3.10)
01-4210.10-217	1,629.00	1,629.24	(0.24)	(0.01)
01-4210.10-220	175.00	102.71	72.29	41.31
01-4210.10-225	1,271.00	1,328.65	(58.02)	(4.57)
01-4210.10-230	17,482.00	18,711.91	(1,229.89)	(7.04)
01-4210.10-341	1,580.00	1,470.84	109.16	6.91
01-4210.10-390	12,500.00	12,269.15	230.85	1.85
01-4210.10-430	3,000.00	3,072.09	(72.09)	(2.40)
01-4210.10-560	300.00	270.00	30.00	10.00
01-4210.10-620	1,000.00	584.46	415.54	41.55
01-4210.10-635	6,500.00	8,356.43	(1,856.43)	(28.56)
01-4210.10-690	6,800.00	6,782.89	17.11	0.25
01-4210.10-840	3,500.00	3,163.44	336.56	9.62
01-4210.10-845	2,117.00	2,140.00	(23.00)	(1.09)
01-4210.10-850	350.00	349.34	0.66	0.19
01-4210.10-870	250.00	260.00	(10.00)	(4.00)
01-4210.20-100	0.00	3,610.02	(3,610.02)	0.00
01-4210.20-225	0.00	52.33	(52.33)	0.00
TOTAL POLICE DEPARTMENT	\$ 172,030.00	\$ 177,373.56	\$ (5,343.77)	(3.11)
AMBULANCE				
01-4215.10-351	\$ 21,220.00	\$ 21,220.00	\$ 0.00	0.00
TOTAL AMBULANCE	\$ 21,220.00	\$ 21,220.00	\$ 0.00	0.00
FIRE DEPARTMENT				
01-4220.10-120	\$ 11,000.00	\$ 10,344.00	\$ 656.00	5.96
01-4220.10-130	300.00	0.00	300.00	100.00
01-4220.10-220	685.00	938.17	(253.17)	(36.96)

SUMMARY OF DISBURSEMENTS - 9

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
PUBLIC SAFETY				
FIRE DEPARTMENT Cont'd				
01-4220.10-225	153.00	219.42	(66.42)	(43.41)
01-4220.10-390	\$ 3,650.00	\$ 3,815.78	(165.78)	(4.54)
01-4220.10-395	750.00	0.00	750.00	100.00
01-4220.10-430	2,730.00	1,930.39	799.61	29.29
01-4220.10-440	8,800.00	8,800.00	0.00	0.00
01-4220.10-560	100.00	50.00	50.00	50.00
01-4220.10-635	530.00	902.52	(372.52)	(70.29)
01-4220.10-740	10,754.00	3,460.79	7,293.21	67.82
01-4220.10-741	400.00	500.00	(100.00)	(25.00)
01-4220.10-830	250.00	0.00	250.00	100.00
01-4220.10-840	1,900.00	353.95	1,546.05	81.37
01-4220.10-850	4,000.00	9,093.60	(5,093.60)	(127.34)
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TOTAL FIRE DEPARTMENT	\$46,002.00	\$ 40,408.62	\$ 5,593.38	12.16
DAMAGE FROM HURRICANE IRENE				
	\$ 0.00	\$167,080.68	(167,080.68)	0.00
EMERGENCY MANAGEMENT				
01-4290.10-690	\$ 1,200.00	\$ 613.94	\$ 586.06	48.84
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TOTAL EMERGENCY MANAGEMENT	\$ 1,200.00	\$ 363.95	\$ 836.05	48.84
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TOTAL PUBLIC SAFETY	\$240,452.00	\$406,696.80	\$(166,245.01)	(69.14)

SUMMARY OF DISBURSEMENTS - 10

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
HIGHWAYS AND STREETS				
ROAD MAINTENANCE				
01-4312.20-110	\$133,402.00	\$122,797.70	\$ 10,604.30	7.95
01-4312.20-120	250.00	0.00	250.00	100.00
01-4312.20-210	50,674.00	46,909.65	3,764.35	7.43
01-4312.20-215	450.00	334.80	115.20	25.60
01-4312.20-217	3,092.00	2,801.88	290.12	9.38
01-4312.20-220	8,271.00	7,613.76	657.24	7.95
01-4312.20-225	1,934.00	1,780.67	153.33	7.93
01-4312.20-230	11,738.00	10,804.95	933.05	7.95
01-4312.20-341	1,500.00	1,505.76	(5.76)	(0.38)
01-4312.20-410	1,050.00	1,131.53	(81.53)	(7.76)
01-4312.20-411	1,000.00	2,124.14	(1,124.14)	(112.41)
01-4312.20-430	200.00	126.70	73.30	36.65
01-4312.20-440	7,000.00	12,295.00	(5,295.00)	(75.64)
01-4312.20-490	0.00	0.00	0.00	0.00
01-4312.20-560	0.00	25.00	(25.00)	0.00
01-4312.20-610	2,500.00	336.55	2,163.45	86.54
01-4312.20-630	16,000.00	10,210.43	5,789.57	36.18
01-4312.20-635	150.00	95.27	54.73	36.49
01-4312.20-636	23,000.00	21,155.70	1,844.30	8.02
01-4312.20-637	900.00	1,481.57	(581.57)	(64.62)
01-4312.20-640	500.00	286.45	213.55	42.71
01-4312.20-730	5,000.00	1,099.44	3,900.56	78.01
01-4312.20-740	2,500.00	405.02	2,094.98	83.80
01-4312.20-840	4,000.00	3,752.33	247.67	6.19
01-4312.20-861	5,000.00	0.00	5,000.00	100.00
01-4312.20-862	12,000.00	20,965.21	(8,965.21)	(74.71)
01-4312.20-863	500.00	0.00	500.00	100.00
01-4312.20-864	4,000.00	5,818.12	(1,818.12)	(45.45)
01-4312.20-865	750.00	2,566.64	(1,816.64)	(242.22)
01-4312.20-866	100.00	0.00	100.00	100.00
01-4312.20-868	250.00	0.00	250.00	100.00

SUMMARY OF DISBURSEMENTS - 11

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
HIGHWAYS AND STREETS Cont'd				
01-4312.20-890	100.00	0.00	100.00	100.00
HW Roadside Refuse Disposal				
01-4312.20-895	100.00	0.00	100.00	100.00
HW Tree Removal				
01-4313.10-440	\$ 0.00	\$ 0.00	\$ 0.00	0.00
BRG Equipment Rental				
01-4313.10-500	0.00	0.00	0.00	0.00
BRG Decking				
TOTAL ROAD MAINTENANCE	\$297,911.00	\$278,424.27	\$19,486.73	6.54
STREET LIGHTING				
01-4316.10-410	\$ 7,140.00	\$ 6,624.67	\$ 515.33	7.22
SL Street Lighting				
TOTAL STREET LIGHTING	\$7,140.00	\$ 6,624.67	\$ 515.33	7.22
TOTAL HIGHWAYS AND STREETS				
	\$305,051.00	\$285,048.94	\$ 20,002.06	6.56
SANITATION				
SOLID WASTE COLLECTION				
01-4323.10-615	500.00	0.00	500.00	100.00
WC Facility Maintenance				
TOTAL SOLID WASTE COLLECTION	\$ 500.00	\$ 0.00	\$ 500.00	100.00
SOLID WASTE DISPOSAL				
01-4324.10-390	\$30,000.00	\$ 23,630.07	\$6,369.93	21.23
WD Disposal-N.C.E.S./Leb.Ldfl				
01-4324.10-395	130.00	61.85	68.15	52.42
WD Dues - Northeast Resource				
01-4324.20-610	500.00	0.00	500.00	100.00
WD Supplies (Bags)				
01-4324.40-390	3,000.00	2,280.00	720.00	24.00
WD Recycling-Floyd Marsh				
01-4324.40-395	120.00	100.00	20.00	16.67
WD Disposal-Septage-Plymouth				
TOTAL SOLID WASTE DISPOSAL	\$33,750.00	\$ 26,071.92	\$ 7,678.08	22.75

SUMMARY OF DISBURSEMENTS - 12

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
LANDFILL CLOSURE				
01-4324.50-100	\$ 3,580.00	\$ 5,735.07	\$ (2,155.07)	(60.20)
WD Landfill Closure				
TOTAL LAND CLOSURE	\$ 3,580.00	\$ 5,735.07	\$ (2,155.07)	(60.20)
TOTAL SANITATION	\$37,830.00	\$31,806.99	\$ 6,023.01	15.92
HEALTH				
ANIMAL CONTROL				
01-4414.10-120	\$ 2,500.00	\$ 1,578.15	\$ 921.85	36.87
AC Wages - P/T				
01-4414.10-220	155.00	97.84	57.16	36.88
AC Social Security				
01-4414.10-225	36.00	22.87	13.13	36.47
AC Medicare				
01-4414.10-390	1,000.00	485.00	515.00	51.50
AC Veterinary/Boarding				
01-4414.10-680	500.00	308.58	191.42	38.28
AC Supplies				
01-4414.10-690	500.00	336.45	163.55	32.71
AC Mileage Reimbursement				
01-4414.10-850	350.00	0.00	350.00	100.00
AC Training				
TOTAL ANIMAL CONTROL	\$ 5,041.00	\$ 2,828.89	\$ 2,212.11	43.88
HEALTH AGENCIES				
01-4415.20-352	\$ 6,675.00	\$ 6,675.00	\$ 0.00	0.00
HA VNA VNH/Hospice				
TOTAL HEALTH AGENCIES	\$ 6,675.00	\$ 6,675.00	\$ 0.00	0.00
TOTAL HEALTH	\$ 11,716.00	\$ 9,503.89	\$ 2,212.11	18.88

SUMMARY OF DISBURSEMENTS - 13

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
WELFARE				
DIRECT ASSISTANCE				
01-4442.10-410	DIR ASST Electricity	\$ 500.00	\$ 300.00	60.00
01-4442.10-411	DIR ASST Heat	1,000.00	1,000.00	100.00
01-4442.10-440	DIR ASST Rent	3,000.00	400.00	13.33
01-4442.10-690	DIR ASST Food/Misc	500.00	\$ 500.00	100.00
TOTAL DIRECT ASSISTANCE		\$ 5,000.00	\$2,200.00	44.00
INTERGOVERNMENTAL WELFARE				
01-4444.10-370	IW ACHS	\$ 500.00	\$ 500.00	100.00
01-4444.10-390	IW Tri-County CAP	1,000.00	1,000.00	100.00
01-4444.20-380	IW West Central Behav. Health	1,155.00	1,155.00	100.00
01-4444.20-390	IW Gftn Cty Snr Cit	2,900.00	0.00	0.00
TOTAL INTERGOVERNMENTAL WELFARE		\$ 5,555.00	2,655.00	47.79
TOTAL WELFARE		\$ 10,555.00	\$ 4,855.00	46.00
PARKS AND RECREATION				
01-4520.10-120	P&P Wages - P/T	\$ 0.0	\$ 30.00	0.00
01-4520.10-130	P&P Wages - Swim Instructor	1,750.00	1,571.12	89.78
01-4520.10-131	P&P Swim Aides	1,550.00	273.50	17.65
01-4520.10-133	P&P Swim Program - Misc.	300.00	300.00	100.00
01-4520.10-220	P&P Social Security	250.00	6.62	2.65
01-4520.10-225	P&P Medicare	50.00	(6.92)	(13.84)
01-4520.10-360	P&P Mowing	10,898.00	200.61	1.84
01-4520.10-410	P&P Electricity	450.00	61.19	13.60
01-4520.10-691	P&P Portable Toilets	\$ 2,550.00	689.00	27.02
01-4520.10-695	P&P Improvements	300.00	471.29	157.10
01-4520.10-821	P&P CSO Recreation Council	1,692.00	0.00	0.00
01-4520.10-900	P&P Orford Garden Club	400.00	0.00	0.00
TOTAL PARKS AND RECREATION		\$ 20,190.00	\$ 3,596.41	17.81
Reimbursement: Swim Program-Piermont/Monitor		\$ 16,593.59		
TOTAL PARKS AND RECREATION		\$ 36,783.59		

SUMMARY OF DISBURSEMENTS - 14

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
CULTURE AND RECREATION				
LIBRARY				
01-4550.10-110	\$ 10,445.00	\$ 10,189.00	\$ 256.00	2.45
01-4550.10-220	648.00	631.76	15.87	2.45
01-4550.10-225	151.00	147.86	3.60	2.38
01-4550.20-490	6,992.00	6,992.00	0.00	0.00
01-4550.30-490	18,837.00	18,837.00	0.00	0.00
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TOTAL LIBRARY	\$37,073.00	\$ 36,797.62	\$ 275.47	0.74
PATRIOTIC PURPOSES				
01-4583.10-610	\$ 200.00	\$ 0.00	\$ 200.00	100.00
01-4583.10-611	550.00	550.00	0.00	0.00
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TOTAL PATRIOTIC PURPOSES	\$ 750.00	\$ 550.00	\$ 200.00	26.27
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TOTAL CULTURE AND RECREATION	\$58,013.00	\$53,941.21	\$ 4,071.88	7.02
CONSERVATION COMMISSION				
01-4619.10-000	\$ 1,710.00	\$ 1,711.00	\$ (1.00)	(0.06)
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TOTAL CONSERVATION COMMISSION	\$ 1,710.00	\$ 1,711.00	\$ (1.00)	(0.06)
CONSERVATION COMMISSION SAVINGS ACCT.				
01-4620.10-100	\$ 0.00	\$ 0.00	\$ 0.00	0.00
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TOTAL CONSERVATION COMMISSION SAVINGS ACCT.	\$ 0.00	\$ 0.00	\$ 0.00	0.00

SUMMARY OF DISBURSEMENTS - 15

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
OTHER APPROPRIATIONS				
01-4800.10-100	HR Historical Restoration	\$ 0.00	\$ 1,500.00	100.00
01-4800.10-110	HR Microfilming	0.00	0.00	0.00
01-4800.10-112	ET Maintenance-Comm.Field	7,184.91	315.09	4.20
01-4800.10-113	Ld&Imp – Rivendell Trail	350.00	0.00	0.00
TOTAL OTHER APPROPRIATIONS		\$ 7,534.91	\$ 1,815.09	19.41
TOTAL TOTAL OF TOWN DEPARTMENTS & OTHER APPROP				
		\$801,943.74	\$(127,266.86)	(18.86)
TOTAL BUDGET GRAND TOTAL		\$1,056,409.06	\$(104,085.06)	(10.93)
CAPITAL OUTLAY				
01-4901.10-733	CO Land & Improvements - Trees	5,600.00	(2,100.00)	(60.00)
01-4902.10-740	CO Mach & Equip. – Truck	155,180.76	4,819.24	3.01
01-4903.10-732	Improvements to Town Office	1,530.00	3,470.00	69.40
01-4904.10-700	Bridge Replace/Repair	1,050.00	(1,050.00)	0.00
01-4904.10-701	Rd Improve/Paving	73,246.23	(73,246.23)	0.00
01-4905.10-700	Statistical Ana/Reappraisal	10,320.00	0.00	0.00
01-4909-10-731	CO Other than Bldg – 250 th	1,500.00		
01-4909.10-732	CO Imp Other than Bldg-Niles	535.00	1,965.00	78.60
01-4909.10-734	CO Imp Other Than Bldgs-HazWas	778.00	82.00	9.53
TOTAL CAPITAL OUTLAY		\$249,739.99	\$(66,059.99)	(35.96)
TRANSFERS TO CAPITAL RESERVE FUNDS				
01-4915.10-930	CRF Transfers to CRF	\$166,700.00	\$ (6,000.00)	(3.73)
TOTAL TRANSFERS TO CAPITAL RESERVE FUNDS		\$166,700.00	\$ (6,000.00)	(3.73)
TOTAL APPROPRIATED FUNDS - CURRENT YEAR		\$1,472,849.05	\$(176,145.05)	(13.58)

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED

Voted by the Town of Orford on March 13, 2012

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Town of Orford Selectboard

<u>PURPOSE OF APPROPRIATIONS</u>		Warr. Art. #	Appropriations as Voted
<u>Account #</u>	<u>GENERAL GOVERNMENT</u>		
4130-4139	Executive	2	\$ 87,369
4140-4149	Election, Registration & Vital Statistics	2	23,227
4150-4151	Financial Administration	2	57,774
4152	Revaluation of Property	2	13,900
4153	Legal Expense	2	31,000
4191-4193	Planning and Zoning	2	7,275
4194	General Government Buildings	2	15,340
4195	Cemeteries	2	17,064
4196	Insurance	2	18,153
4197	Advertising and Regional Associations	2	1,545
4199	Other General Government/Contingency	2	5,000
	<u>PUBLIC SAFETY</u>		
4210-4214	Police	2	172,030
4215-4219	Ambulance	2	21,220
4220-4229	Fire	2	46,002
4290-4298	Emergency Management	2	1,200
	<u>HIGHWAYS AND STREETS</u>		
4312	Highways and Streets	2	297,911
4313	Bridges	2	
4316	Street Lighting	2	7,140
	<u>SANITATION</u>		
4323	Solid Waste Collection	2	500
4324	Solid Waste Disposal	2	33,750
4335	Solid Waste Clean-up	2	3,580
	<u>HEALTH</u>		
4414	Pest Control	2	5,041
4415-4419	Health Agencies and Hospitals and Other	2	6,675
	<u>WELFARE</u>		
4441-4442	Administration and Direct Assistance	2	5,000
4444	Intergovernmental Welfare Payments	2	5,555
	<u>CULTURE AND RECREATION</u>		
4520-4529	Parks and Recreation	2	20,190
4550-4559	Library	2	37,073
4583	Patriotic Purposes	2	750
	<u>CONSERVATION</u>		
4619	Other Conservation	2	1,710

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED - 2

Voted by the Town of Orford on March 13, 2012

<u>PURPOSE OF APPROPRIATIONS</u>		Warr. Art. #	Appropriations as Voted
<u>Account #</u>	<u>DEBT SERVICE</u>		
4711	Principal - Long Term Bonds & Notes		\$ 0
4721	Interest - Long Term Bonds & Notes		0
	<u>OTHER APPROPRIATIONS</u>		
4800	Maintenance of Rivendell Trail		350
	Historical Records		1,500
	<u>CAPITAL RESERVE</u>		
4901	Land Improvements - Trees	9	3,500
4902	Highway Dept. Trucks	4	160,000
4903	Improvements to Town Office	5	5,000
4905	Reappraisal/Statistical Analysis	7	10,320
4909	Improvements Other than Buildings	6,8,10	4,860
	<u>OPERATING TRANSFERS OUT</u>		
4915	To Capital Outlay Fund	3	166,700
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)	2	7,500
 TOTAL VOTED APPROPRIATIONS			 <u>\$1,302,704</u>

**SUMMARY OF REVISED ESTIMATED REVENUES
For the Town of ORFORD – 2013**

RSA 21-J:34

Account #	SOURCE OF REVENUE	Warr. Art. #	For Use by Municipality
	<u>TAXES</u>		
3120	Land Use Change Tax		\$
3185	Timber Tax		11,000
3186	Payment in Lieu of Taxes		3,215
3189	Other Taxes		1,000
3190	Interest & Penalties on Delinquent Taxes		3,000
	<u>LICENSES, PERMITS AND FEES</u>		
3220	Motor Vehicle Permit Fees		\$150,000
3290	Other Licenses, Permits and Fees		3,000
3311-3319	FROM FEDERAL GOVERNMENT (3 HWY Safety Grants Dept. of Interior)		0
	<u>FROM STATE</u>		
3351	Shared Revenues		\$ 0
3352	Meals and Rooms Tax Distribution		55,013
3353	Highway Block Grant		54,957
3359	Other (including Railroad Tax)		0
3379	FROM OTHER GOVERNMENTS (Rivendell Com. Field)		7,500
	<u>CHARGES FOR SERVICES</u>		
3401-3406	Income from Departments		\$ 0
3409	Miscellaneous Charges & Fees		\$ 4,000
	<u>MISCELLANEOUS REVENUES</u>		
3501	Sale of Municipal Property		\$ 0
3502	Interest on Investments		0
	<u>INTERFUND OPERATING TRANSFERS IN</u>		
3915	From Capital Reserve Funds		\$175,320
3916	From Trust and Fiduciary Funds (Niles Fund)		2,500
SUBTOTAL OF REVENUES			\$470,505
		<u>For Municipal Use</u>	
	General Fund Balance		
	Unreserved Fund Balance	490,865	
	Less Fund Balance – Reduce Taxes	-0-	
	Fund Balance – Retained	490,865	
TOTAL REVENUES AND CREDITS			<u>\$ 470,505</u>
REQUESTED OVERLAY (RSA 76:6)			\$ 5,000

**2012 SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County**

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Selectboard of the Town of Orford
2012

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>Assessed Valuation by City/Town</u>
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	25,256.61	\$ 1,739,149
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	169.83	31,145
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	2,522.02	45,977,400
F. Commercial/Industrial Land (DO NOT include Utility Land)	214.12	3,427,700
G. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	28,162.58	\$ 51,175,394
H. Tax Exempt and Non-Taxable Land (\$4,426,300)	1,723.70	6,342,800
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 82,973,697
B. Manufactured Housing as defined in RSA 674:31		2,215,900
C. Commercial/Industrial (DO NOT include Public Buildings)		7,040,900
D. Discretionary Preservation Easement RSA 79-D Number of structures	3	39,503
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 92,270,000
F. Tax Exempt & Non-Taxable Buildings		9,726,100
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 3,059,800
<i>Utility Summary:</i>		
Public Service of NH	\$1,457,900	
New Hampshire Electric Corp	1,439,800	
Transcanada Hydro Northeast	161,100	
Central Vermont	<u>1,000</u>	
Grand Total Valuation of all Utility Companies	\$3,059,800	
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		\$146,505,194
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b		
Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a		
Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a		
Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<u>\$146,505,194</u>
12. Blind Exemption RSA 72:37		
Total # granted	0	
Amount granted per exemption	0	\$ 0

2012 SUMMARY INVENTORY OF VALUATION - 2

<u>CATEGORY</u>		<u>Number of Acres</u>	<u>2012 Assessed Valuation by City/Town</u>
13. Elderly Exemption RSA 72:39 a & b	Total # granted	2	40,000

Elderly Exemption Report:

TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED

<u>AGE</u>	<u>#</u>	<u>MAXIMUM ALLOWABLE EXEMPTION AMOUNT</u>	<u>TOTAL ACTUAL EXEMPTION AMOUNT</u>
65 - 74	0	\$15,000	\$ 15,000
75 - 79	2	\$ 20,000	\$20,000
80+	<u>0</u>	\$25,000	<u>\$ 0</u>
TOTAL	2		\$40,000

14. Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b	Total # granted	1	
	Amount granted per exemption	5,000	5,000
16. Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17. Solar Energy Exemption RSA 72:62	Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 45,000
21. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			<u>\$146,460,194</u>
22. LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in line 3B			\$ 3,059,800
23. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			<u>\$143,400,394</u>

TAX CREDITS

	<u>Limits</u>	<u>Individuals</u>	<u>Tax Credits</u>
Totally and permanently disabled veterans, Their spouses or widows and the widows of Veterans who died or were killed on active duty. RSA 72:35	\$700minimum	0	0
Enter optional amount adopted by municipality....\$2,000	\$ 0	3	\$ 6,000
Other war service credits. RSA 72:28	\$ 50minimum	0	\$ 0
Enter optional amount adopted by municipality....\$500	\$500	<u>59</u>	<u>\$ 29,500</u>
TOTAL NUMBER AND AMOUNT		62	\$ 35,500

*If both husband and wife qualify for the credit they count as 2.

*If someone living at a residence as say brother and sister and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT

	<u>Income Limits</u>	<u>Assess Limits</u>
Single	\$13,400	\$ 35,000
Married	20,400	35,000

2012 SUMMARY INVENTORY OF VALUATION - 3

<u>CURRENT USE REPORT – RSA 79-A</u>	Total No. of Acres Receiving Current Use <u>Assessment</u>	Assessed Valuation
Farm Land	1,636.47	\$ 613,286
Forest Land	7,804.08	559,837
Forest Land with Documented Stewardship	14,464.11	542,319
Unproductive Land	1,274.38	22,225
Wetland	<u>76.57</u>	<u>1,482</u>
TOTAL (See Item 1A)	25,255.61	\$ 1,739,149

<u>OTHER CURRENT USE STATISTICS</u>	<u>Total Number of Acres</u>
Receiving 20% Recreation Adjustment	12,369.29
Removed from Current Use during Current Year	9.74

	<u>Total Number</u>
Total Number of Owners in Current Use	202
Total Number of Parcels in Current Use	414

LAND USE CHANGE TAX

Gross monies received for Calendar Year
(January 1, 2012 through December 31, 2012) or Fiscal Year \$ 150

Conservation
Allocation: Percentage: 100% AND/OR Dollar Amount

Monies to Conservation Fund \$ 150
Monies to General Fund

DISCRETIONARY PRESERVATION EASEMENTS -- RSA 70-D

Historical Agriculture Structures

Total Number of Structures in Discretionary Easements	Description of Discretionary Preservation Easement Granted (i.e.: Barns, Silos, etc.) Map & Lot – Percentage Granted
	79D Historic Barn / 000008 000029 000054 / 60%
	79D Historic Barn / 000008 000093 000069 / 60%
Total Number of Acres 0	

Assessed Valuation	Number of Owners
\$ 0 L/O	2
\$ 39,503	

Village District: VILLAGE WATER DISTRICT

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2012 Assessed Valuation by City/Town</u>
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	36.00	\$ 10,250
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	41.80	2,989,400
F. Commercial/Industrial Land (<u>DO NOT</u> include Utility Land)	19.43	1,033,100

2012 SUMMARY INVENTORY OF VALUATION - 4

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2012 Assessed Valuation by City/Town</u>
1. Value of LAND ONLY (continued)		
G. Total of Taxable Land		
(Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	97.23	\$ 4,032,750
H. Tax Exempt and Non-Taxable Land (\$523,900)	15.03	649,800
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 4,696,600
B. Manufactured Housing as defined in RSA 674:31		83,800
C. Commercial/Industrial (DO NOT include Public Buildings)		1,591,200
D. Discretionary Preservation Easement RSA 79-D		
Number of structures	0	0
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 6,371,600
F. Tax Exempt & Non-Taxable Building (\$1,252,000)		753,800
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within district		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 0
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		\$ 10,404,350
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b		
Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a		
Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a		
Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		\$ 10,404,350
12. Blind Exemption RSA 72:37		
Total # granted	0	
Amount granted per exemption	15,000	\$ 0
13. Elderly Exemption RSA 72:39 a & b		
Total # granted	0	0
14. Deaf Exemption RSA 72:38-b		
Total # granted	0	
Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b		
Total # granted	0	
Amount granted per exemption	5,000	0
16. Wood-Heating Energy Systems Exemption RSA 72:70		
Total # granted	0	0
17. Solar Energy Exemption RSA 72:62		
Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66		
Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)		
Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum on Lines 12-19)		<u>0</u>
21. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)		\$ 10,404,350

SCHEDULE OF TOWN PROPERTY
TOWN-OWNED LAND, BUILDINGS, AND EQUIPMENT

2012 Revaluation Assessments

<u>Departments</u>	<u>Land & Buildings</u> <u>Assessed Value</u>	<u>Equipment</u> <u>Replacement Value</u>
<u>Cemeteries</u>		
Dame Hill Cemetery	\$ 55,000	
Orford West Cemetery (Street Cemetery)	153,000	
Orford East Cemetery (Davistown)	47,400	
Equipment*		10,000
<u>Fire Department</u>		
Mobile Equipment*		75,000
Vehicles*		750,000
Hose & Rack*		15,000
<u>Highway Department</u>		
Land and Buildings, Recycling Center	254,800	
Townshed Road Gravel Pit	72,700	
Orfordville HWY Garage	1,900	
Mobile Equipment*		94,570
Vehicles*		650,000
Contents*		39,000
<u>Library - Free Library</u>		
Land and Building	170,900	
Furniture and Equipment*		15,000
<u>Parks and Playgrounds</u>		
Community Field	180,300	
Connecticut River Boat Landing	155,000	
East Common	125,000	
West Common	27,600	
Indian Pond Picnic Area	250,600	
Lower Baker-Boat Access	156,900	
Upper Baker Pond-Town Beach	175,900	
Mobile Equipment*		10,000
<u>Police Department</u>		
Vehicle*		56,200
<u>Town Office (Includes Police Department)</u>		
Land and Buildings	327,800	
Furniture and Equipment*		90,000
<u>Conservation Commission</u>		
Former Watkins Land	3,300 (Sunday Mountain Development)	
Former Richmond Land	198,300	
Former Theodore R. Eck Land	3,334	
<u>Additional Town Property</u>		
Flat Rock	20,700	
Hall Land	25,800	
Huckins Hill Road	25,800	
Former Brookside Store Land	2,700	
Former Ducharme Property	<u>162,100</u> (Adjacent to Boat Launch)	
	\$ 2,596,834	<u>\$1,804,770</u>

*Replacement Values for buildings, contents, vehicles and equipment are covered by PRIMEX .

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford, New Hampshire as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Orford's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford as of December 31, 2011, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 24 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Orford has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Orford's financial statements as a whole. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and related directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Roberts, Greene & Drolet, PLLC

REPORT OF TRUSTEES OF TRUST FUNDS, TOWN OF ORFORD FOR YEAR ENDING DECEMBER 31, 2012

DATE	NAME OF TRUST FUND	TYP	HOW INV	PRINCIPAL		WITH-DRAWALS	ENDING BALANCE	INCOME		BEGINNING BALANCE	END OF YR BALANCE	TOTAL YEAR-END BALANCE
				NEW FUNDS CREATED	GAINS OR LOSSES			INCOME AMOUNT	EXPENDED IN YEAR			
	TOTAL COMMON CEMETERY TRUSTS			\$800.00	\$674.96		\$168,244.08	\$3,136.68		\$30,676.77	\$33,813.45	\$202,057.53
	CAPITAL RESERVES AND OTHER TOWN FUNDS:											
1989	TOWN OF ORFORD/ BRIDGES & ROADS			\$50,000.00		\$60,574.42	\$53,734.16	\$477.81	\$477.81	\$0.00	\$0.00	\$53,734.16
1984	TOWN OF ORFORD/ COMM. FIELD (GIFT OF HAZEN MOREY)			200.00			200.00	0.76		252.36	253.12	453.12
1983	TOWN OF ORFORD/ COMM. FIELD			731.58			731.58	29.20		1,791.77	1,820.97	2,552.55
1985	TOWN OF ORFORD/ COMM. FIELD TRUST (GIFT OF HAZEN MOREY)			6,905.54			6,905.54	349.20		10,065.09	10,414.29	17,319.83
1991	TOWN OF ORFORD/ DUMP CLOSURE			22,271.25		5,601.01	16,670.24	134.06	134.06	0.00	0.00	-16,670.24
1989	TOWN OF ORFORD/ FIRE TRUCKS			298,292.26			324,292.26	2,032.71		45,356.38	47,389.09	371,681.35
1983	TOWN OF ORFORD/ GRADER			89,763.82			107,763.82	528.55		3,138.70	3,667.25	111,431.07
1983	TOWN OF ORFORD/ HWY/DEPT TRUCKS			208,716.41		152,271.08	107,645.33	1,203.54	2,801.68	1,598.14	0.00	107,645.33
1983	TOWN OF ORFORD/ IMPR HICAP			87.69			87.69	0.04		74.91	74.95	162.64
1983	TOWN OF ORFORD/ LOADER			25,992.95			33,592.95	160.14		359.03	519.17	34,112.12
1978	TOWN OF ORFORD/ POLICE CRUISER			18,367.02			25,767.02	122.06		111.46	233.52	26,000.54
1987	TOWN OF ORFORD/ REAPPRAISAL			60,680.32		8,937.37	51,742.95	250.62	522.63	272.01	0.00	51,742.95
1991	TOWN OF ORFORD/ TOWN BUILDINGS			2,811.28			9,311.28	10.38	1,530.00	1,539.95	20.33	9,331.61
2002	TOWN OF ORFORD/ TAX MAP			3,632.76			3,632.76	48.43		472.06	520.49	4,153.25
1992	TOWN OF ORFORD/ TRACTOR/MOWER			30,785.95			30,785.95	11.67		1,404.74	1,416.41	32,202.36
1991	TOWN OF ORFORD/ TREES CARE & REPL.			1,798.27		2,098.11	3,410.16	0.65	1.89	1.24	0.00	3,410.16
2000	TOWN OF ORFORD/ TOWN PROP. EXP. TR.			5,799.13		7,177.50	6,121.63	6.58	7.41	0.83	0.00	6,121.63
2003	TOWN OF ORFORD/ HWY EQUIP MAINT. EXP. TR.			10,683.53			10,683.53	19.12		0.00	19.12	10,712.65
2004	TOWN OF ORFORD/ WW II MON. MAINT. FUND			2,685.63			2,685.63	1.07		216.00	217.07	2,902.70
2004	TOWN OF ORFORD/ WILDFIRE SUPPR. FUND			6,000.00			6,000.00	8.96		244.81	253.17	6,253.17
2011	TOWN OF ORFORD/ PLAYGROUND EXP. FUND			6,500.00			6,500.00	15.28		0.00	15.28	6,515.28
2012	TOWN OF ORFORD/ 250th CELEBRATION			1,500.00			1,500.00	0.00		0.00	0.00	1,500.00
1985	TOWN OF ORFORD/ BENEFIT H.S. STUDENTS (GIFT OF HAZEN MOREY)			3,383.58			3,383.58	12.81		4,270.58	4,283.39	7,666.97
1987	TOWN OF ORFORD/ SCHOLARSHIP FUND (GIFT OF MENTA SAWYER)			5,000.00			5,000.00	38.34		8,637.49	8,675.83	13,675.83
1991	TOWN OF ORFORD/ LENORE NILES FUND			68,469.72	3,317.26		71,786.98	909.39	500.00	4,468.46	4,877.85	76,664.83
1989	TOWN OF ORFORD/ SCHOOL FUND FOR EXCEL. (GIFTS TO FUND BY INDIVIDUALS)			17,030.57			17,030.57	297.74		17,392.92	17,690.66	34,721.23
1948	ORFORD SCHOOL DISTRICT (ALICE MANN)			3,575.74			3,575.74	98.76		1,724.27	1,823.03	5,398.77
	TOTAL FUNDS HELD			\$180,210.00	\$3,992.22	\$236,659.49	\$1,078,795.43	\$9,903.95	\$5,975.48	\$134,069.97	\$137,998.44	\$1,216,793.87

NOTES: Mutual Fund Assets valued at cost. Trusts with long term mutual fund investments (Cemetery PC, Niles and School Alice Mann trusts) recovered again very well from 2010 and from 2008/2009 market meltdown producing superior returns to bank deposits. Mutual Fund Market values total as of 12/31/12 is \$253,074, exceeding cost by \$65,902. Aggregate fund returns over years tend to outpace bank yields but require acceptance of moderate risk. No Town Capital Reserve Funds or Expendable Trust Funds are invested in other than bank deposits. Interest rates continue at minimal levels and now better rate CDs matured have rolled over at now low APY's usually below 0.5% or lower. Ready funds earn nearly nothing. Total Expenditures from income and principal for all funds in 2012: >>>>>> \$242,634.97 Expenditures are made drawing first from accumulated income, then Principal. Major items were a Highway Truck for \$155,073, and \$61023 carried over from 2011 for Paving. Ongoing expense for assessing service, dump monitoring, care of Community Field and Trees as well as use of the Niles Fund were in normal ranges. Respectfully submitted: M. Blanchard, for M. Blanchard, S. Carter, J. Davis ::: Trustees.

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 2012

	2012	2011
Uncollected Taxes - Beginning of Fiscal Year		
Property Taxes, 1st Issue		90,734.92
Property Taxes, 2nd Issue		206,319.30
Yield Taxes		
Current Use	12,120.00	3,740.00
Penalty Charges		1,258.00
Taxes Committed to Collector		
Property Taxes, 1st Issue	1,898,179.00	
Property Taxes, 2nd Issue	1,696,965.00	
Penalty Charges	5,833.00	
Yield Taxes	20,659.55	
Current Use		
Gravel Tax		
Refunded overpayment Property Taxes		
Insufficient Check Charge		
Interest Collected on		
Delinquent Taxes		
1st Issue	4,400.49	8,575.30
2nd Issue	10.63	7,824.28
Yield	29.63	
Current Use	363.43	748.32
TOTALS	3,638,560.73	319,200.12
Remitted to Treasurer During Fiscal Year		
Property Taxes, 1st Issue	1,796,410.06	90,734.92
Property Taxes, 2nd Issue	1,456,728.74	206,319.30
Yield Taxes	16,232.72	
Gravel Taxes		
Penalty Charges	4,218.00	1,258.00
Interest on Delinquent Taxes	4,804.18	17,147.90
Current Use	8,070.00	3,740.00
Insufficient Charge		
Refunds 1st Issue		
Abatements Allowed		
Property Taxes, 1st Issue	165.00	
Property Taxes, 2nd Issue		
Yield Tax	4,063.34	
Current Use		
Penalty Charges		
Uncollected Taxes End of Fiscal Year		
Property Taxes, 1st Issue	101,768.94	
Property Taxes, 2nd Issue	240,071.26	
Penalty Charges	1,615.00	
Yield Tax	363.48	
Current Use	4,050.00	
Gravel Tax		
TOTALS	3,638,560.73	319,200.12

TAX COLLECTOR – 2

SUMMARY OF TAX LIEN ACCOUNTS	12/31/2012		
	2011	2010	2009
Balance of Unredeemed Taxes			
Beginning of Fiscal Year 1/1/12		74,141.63	27,981.36
Mortgage Fees		744.00	310.00
Taxes Executed to Town			
During Fiscal Year	123,638.60		
Mortgage Fees	1,070.00		
Interest Collected	2,000.52	5,238.77	9,737.45
After Lien Execution			
Interest Deeded to Town			
TOTAL DEBITS	126,709.12	80,124.40	38,028.81
Remitted to Treasurer			
During Fiscal Year			
Redemption	31,680.52	23,958.55	27,981.36
Mortgage Fees	200.00	310.00	310.00
Interest and Cost after Lien	2,000.52	5,238.77	9,737.45
Abatements			
Property Taxes			
Mortgage Fees			
Deeded to Town			
Interest			
Mortgage Fees			
Unredeemed Taxes	91,958.08	50,183.08	
Mortgage Fees	870.00	434.00	
TOTAL CREDITS	126,709.12	80,124.40	38,028.81

**TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT
JANUARY 1, 2012 THROUGH DECEMBER 31, 2012**

<u>TOTAL AMOUNT OF REVENUE</u>			\$293,983.60
Registration			
1821 Auto Permits Issued			
1782 Municipal Agent Functions			
Town Tax Collected			\$199,312.00
State Tax Collected			\$ 83,020.14
Town Clerk Fees			
1821 Registrations	@ \$1.00	\$1,821.00	
291 Title Applications	@ \$2.00	\$ 582.00	
109 Transfers	@ \$5.00	\$ 545.00	
1782 Municipal Agent	@ \$2.50	\$4,455.00	\$ 7,403.00
Boat Registration Revenue			\$ 794.96
Dog Licenses			
366 Licenses Issued		\$1,739.50	
Late Penalties		\$ 91.00	
Town Clerk Fees		\$ 366.00	\$ 2,196.50
Marriage Licenses			
11 Marriage Licenses Issued			
State Revenue		\$ 418.00	
Town Clerk Fees		\$ 77.00	\$ 495.00
Vital Records Copies			
27 Certified Copies Issued			
State Revenue			
2 Copies	@ \$ 7.00	\$ 14.00	
25 Copies	@ \$11.00	\$ 275.00	
Town Clerk Fees			
25 Copies	@ \$4.00	\$ 100.00	
2 Copies	@ \$3.00	\$ 6.00	\$ 395.00
U.C.C. Filings			\$ 360.00
Miscellaneous (Ballots)			\$ 7.00

**TOWN CLERK'S ACCOUNT
JANUARY 1 – DECEMBER 31, 2012**

Boat Registrations

93 Registrations Issued	
State Fees Collected	\$4,032.00
Town Tax Collected	\$ 794.96
Boat Agent Fees	\$ 152.00

Total Boat Revenue **\$4,978.96**

OHRV Registrations

7 Registrations Issued	
State Fees Collected	\$ 469.00
OHRV Agent Fees	\$ 21.00

Total OHRV Revenue **\$ 490.00**

NH Fish & Game Revenue

19 Hunting/Fishing Licenses Issued	
State Fees Collected	\$ 926.00
Agent Fees Collected	\$ 31.00

Total NH Fish & Game Revenue **\$ 957.00**

Summary of Fees Paid to Town Clerk

Auto Fees	\$7,403.00
Boat Agent Fees	\$ 152.00
Certified Copy Fees	\$ 106.00
Dog Licenses Fees	\$ 366.00
Fish and Game Fees	\$ 31.00
Marriage License Fees	\$ 77.00
OHRV Agent Fees	\$ 21.00
UCC Filing Fees	\$ 360.00

Total Fees \$8,516.00

**TREASURER'S REPORT
For the Year 2012
UNRESTRICTED GENERAL FUND**

Cash on Hand January 1, 2012		\$1,558,340.19
REVENUE:		\$4,296,478.27
RECEIPTS: Tax Collector; Louise Mack	\$3,572,191.64	
RECEIPTS: Town Clerk; Louise Mack	\$ 210,963.46	
 INTEREST:		 \$1,947.48
Woodsville Guaranty Bank	\$273.33	
Mascoma Savings Bank	\$1,674.15	
 OTHER SOURCES:		 \$511,375.69
State of New Hampshire (includes FEMA)	\$246,077.16	
US Payment in Lieu of Tax	\$ 3,215.00	
Rivendell license fee for use of Town field	\$ 7,500.00	
Transfers from Trustee of Trust Funds	\$242,634.97	
Other (includes Admin)	\$ 11,948.56	
 Total Cash:		 \$5,854,818.46
 DISBURSEMENTS:		 \$4,358,208.80
Rivendell School District	\$2,699,493.00	
Grafton County Tax	\$ 219,824.40	
Bond & Long Term Debt	\$ 0.00	
Transfers to Trustee of Trust Funds	\$ 171,700.00	
Town Expenses	\$1,267,191.40	
 BALANCE:	 (Total cash-Disbursements)	 \$1,496,609.66
 Cash on Hand		 \$ 1,496,609.66
Woodsville Guaranty Register	\$ 336,734.78	
Mascoma Checking Register	\$1,135,672.32	
Mascoma Savings Account	\$ 24,202.56	

**TREASURER'S REPORT for the Year 2012
2012 Funds Encumbered / Liabilities**

Rivendell School District Assessment for School Year Ending June 2013		\$ 1,596,210.00
Due: 02/01/13	\$1,276,968.00	
Due: 05/01/13	\$ 319,242.00	
Total	\$1,596,210.00	

**TREASURER'S REPORT
For the Year 2012
RESTRICTED FUNDS**

CONSERVATION COMMISSION FUND

Balance December 31, 2011		\$146,396.29
Additions:		\$ 2,260.00
Currant use penalties	\$ 0.00	
Donations from "Sales"	\$ 210.00	
Donations: General	\$2,050.00	
Income: (Interest less bank fees)		\$ 431.75
Disbursements		-\$ 203.50
Reimburse Town: mowing and copying	-\$203.50	
Balance:		\$148,884.54
Cash on Hand: 12/31/2012		\$148,884.54
Mascoma Checking Account	\$ 12,711.90	
Mascoma Savings Account	\$136,172.64	

PLANNING BOARD FUND

Balance December 31, 2011		\$ 1,030.54
Additions:		\$ 0.00
Income: (Interest less bank fees)		\$ 0.51
Disbursements		\$ 0.00
Balance:		\$ 1,031.05
Cash on Hand: 12/31/2012		\$ 1,031.05
Mascoma Savings Account register	\$1,031.05	

PLAYGROUND COMMITTEE

Balance December 31, 2011		\$ 258.92
Additions:		\$ 1,212.00
Donations: general	\$ 985.00	
Donations: fund raiser	\$ 227.00	
Income:		\$ 0.00
Disbursements		\$ 178.88
Bank charges	\$ 0.00	
Misc., grocery & supplies to Trustee of Trust Funds	\$ 178.88 \$ 0.00	
Balance:		\$1,292.04
Cash on Hand: 12/31/2012		\$1,292.04
Mascoma Savings Account register		\$1,292.04
Calvina Reznek, Town of Orford Treasurer		

SELECTBOARD

Another eventful year is drawing to a close. The Selectboard began the year by changing Sheri Clifford's position from Administrative Assistant to Town Administrator. This change more accurately reflects the responsibilities she has taken on, allows her more latitude in carrying out day to day operations and is consistent with other towns of our size.

Bridges continue to be a work in progress. The board is trying to close the book on the Indian Pond culvert and is in the process of getting cost estimates for a permanent replacement bridge on Archertown Rd. at Newcomb Hollow. We have engaged Dubois and King Engineers to develop a plan that will meet DOT, DES and FEMA requirements. FEMA has reclassified this project from a small to a large project, thus allowing for more potential funding. The town has been granted an extension for project completion through Sept, 2014.

Additionally, Anne Duncan Cooley and Sheri Clifford have been revising the employee handbook. John Adams, working with the Purchasing Policy Advisory Committee, has put together an understandable purchasing policy for the town.

The town continues to contract for 25% reevaluation of properties per year in order to level the cost per year. The next total reappraisal will be in 2015.

The Energy Committee, established last year, is to be commended for taking a hard look at the towns energy needs and recommending solutions to issues based on payback period per money invested.

The Selectboard would like to thank the Highway Dept for their diligence during the past year.

Notable Events:

- Paving projects at Indian Pond Rd and Upper Baker Pond road were completed.
- New plow truck purchased under budget and ahead of schedule.
- Moving forward with finding a permanent home for Orford's historical artifacts.

The Selectboard voted to extend polling hours for general elections from 7:00 AM to 7:00 PM

- We lost Julia Fifield this year, but not before she voted in Novembers election. In a small private ceremony, the Boston Cane has been presented to Barbara Hall.

Thomas Steketee, Chair
Anne Duncan Cooley
John Adams

POLICE DEPARTMENT

The Orford Police Department's mission is to provide professional and compassionate police service through partnerships that build trust, reduce crime, create a safe environment and enhance the quality of life in our community.

To fulfill that mission, we have an uncompromising insistence on quality individuals who believe in the following core values: Integrity, Respect, Fairness and Excellence.

Thank you to Bruce, Dennis and Charlie for maintaining our cruisers.

Through NH Highway Safety grants, the Orford Police Department conducted 120 hours of speed enforcement patrols. We were also awarded 25 bicycle helmets that were distributed during a bicycle safety lecture at Samuel Morey School.

Calls for Service	2009	2010	2011	2012
Total Incidents	2457	3188	2892	5671
Sexual Assault	0	1	0	0
Robbery/Burglary	4	1	2	7
Theft	10	18	18	27
Assault	4	2	4	4
Criminal Threatening	3	3	1	4
Disorderly Conduct	8	2	2	2
Forgery/Bad Check/Fraud	1	13	3	6
Vandalism	8	13	10	16
Harassment	7	3	2	5
Drug Violations	5	2	0	7
DUI	2	1	0	4
Liquor Violations	5	4	1	4
Sex Offender Registration	7	8	8	7
Domestic Disturbances	5	9	4	2
Public Relations/Lectures	12	16	8	9
Follow Up/Investigations	110	185	151	219
MV Unlocks	7	13	2	15
Accidents	14	26	10	16
Total MV Stops	1535	1403	1014	1324
Warnings Issued	1241	1143	899	1158
Citations Issued	201	166	110	166
VIN Verification	23	18	19	14
Assist Citizen/House Check	99	552	835	2995
Animal Complaint	41	26	17	43

We will continue to make every effort to be diligent in protecting the Town of Orford and ask for your help in keeping our town safe. We want to remind residents to lock their homes and vehicles and report any suspicious activity immediately.

Christopher J. Kilmer, Chief of Police

EMERGENCY MANAGEMENT

This was a relatively quiet year for the Orford Emergency Management Committee in regards to weather events. We proactively opened up the Orford Emergency Operation Center (EOC) in preparation for Super Storm Sandy back in October. This is the first time that we fully opened up and staffed the EOC. There was a pre storm meeting with the town administration and all department heads to come up with a plan on how we would handle different issues. Again we were spared any major damage and the EOC only had to deal with a couple of trees down and a power outage to a small part of the town. Although the storm did not cause much damage we are happy that we opened the EOC because it gave us the ability to test many systems we have in place and find out what works and what we need to improve on.

Some of the things that we have done in the last year to improve our infrastructure and communicate better with all of you: We purchased three sandwich boards to put important information on and place in different parts of town in the event that the power is out and we need to communicate with the citizens of Orford. I continue to use the Orford Listserv to communicate and we now have a Facebook page. Make sure you find us on Facebook and like us. Another way that we communicate is by using Code Red. This is a reverse 911 and you will get a recorded message with important information. You can go to the Grafton County Sheriff's Department web page and click on the Code Red link to make sure your home and cellular numbers are registered.

Last year after tropical storm Irene the town held an after action meeting to review what was done and how we could improve. We came up with a couple of things that we needed to improve on and have made the changes. Emergency Management and Highway worked on purchasing more barricades to enable us to safely close roads damaged by storms. We also made town identification cards for all emergency personnel and purchased emergency management safety vest to help identify members going door to door with information and to make them safer while operating in or near a roadway.

I would like to thank everyone for your continued support and look forward to hopefully another uneventful year.

Michael Gilbert
Emergency Management Director

ORFORD VOLUNTEER FIRE DEPARTMENT

In 2012 the Orford Volunteer Fire Department responded to 107 calls. This represents an increase of over 28% over 2011. The calls, by type, were as follows:

Mutual Aid	2	Medical Calls	64
Still Alarms	16	Auto Accidents	9
Fire Alarms	3	Chimney Fires	1
CO2 Alarms	2	Vehicle Fires	2
Service Calls	3	Road Hazards	3
Search & Rescue	2		

Arthur Dennis, Fire Chief

**FOREST FIRE WARDEN
AND STATE FOREST RANGER**

Your Local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forest & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at 603-271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

There is no burning without a fire permit. The only time allowed to burn without a fire permit is when there is snow that covers all the ground and the wind is not blowing.

Gerald Pease, Fire Warden
Eleanor Mardin, Forest Ranger

Rita Pease, Fire Agent
Arthur Dennis, Fire Deputy

2012 Fire Statistics
(All fires reported as of November 2011)

<u>CAUSES OF FIRES REPORTED</u>			<u>Total Fire</u>	<u>Total Acres</u>
Arson	14			
Debris	105	2012	318	206
Campfire	14	2011	125	42
Children	15	2010	360	145
Smoking	17	2009	334	173
Railroad	0	2008	455	175
Equipment	6			
Lightning	7			
Misc.*	140	(*Misc.:power lines, fireworks, electric fences, etc.)		

CONSERVATION COMMISSION

In 2004, Mrs. Hilda Richmond gave 11.13 acres of prime agricultural land to the Town of Orford. At the Annual Meeting in 2008, the town voted 70/30 in favor of granting a conservation easement to the Upper Valley Land Trust on this property. This past year a beautiful granite monument given to the town by the estate of Hilda Richmond; reads "Orford Conservation Land" facing Route 10 with the donors' names on the back. This is not a memorial, but celebrates a gift from the heart, because of a long time love of the town, and the desire to protect the wildlife and farming use of their property for the enjoyment of the people of Orford for years to come.

Craig Putnam heads up the important invasive species subcommittee for the OCC. We held two public educational meetings, one at the Social Library that was presented by Hannah Putnam representing the Vermont Institute of Natural Science that dealt with the problem, why we should be concerned, identification, and possible remedial actions. Hannah's second presentation dealt with samples and identification of many invasive species found in Orford. This ongoing study will continue this spring.

Water testing by Tom Bubolz went according to plan in the Archertown, Jacobs Brook and Indian Pond Beach areas. Tom found that all test results were in the acceptable range as reported by Eastern Analytical Laboratory in Concord. Various people feel that well users should test their wells at least every other year. Individual concerns should suggest the proper tests. The State of NH and many private labs provide advice and the actual testing.

Carl Schmidt is in charge of the Public Outreach subcommittee. He is the contact person for the OCC between the landowner and the Upper Valley Land Trust or other conservation groups. Ginny Marino, Carl, and the UVLT have been working towards a written conservation easement on about six acres of Connecticut River frontage and prime agricultural land. The OCC has committed money from the Conservation Fund to be paid when this easement has closed. Protection of waterfront land along the Connecticut River is very exciting.

The rechargeable battery-recycling program continues at the recycling center. Carl Cassel monitors the boxes with all the old cell phone batteries, and many other kinds of batteries. This helps to keep our town hazard free. Please use this valuable service; it's free.

There are copies of the OCC's Natural Resource Inventories (NRI) at both libraries to borrow or to buy for \$10.00. The NRI is a moment in time in Orford's history showing where we were in 2011. The OCC plans to update and expand the original as new studies progress.

Harry Pease is researching and writing bylaws to fit the needs of the OCC. This manual of nine pages will provide a reference for incoming commissioners that includes the NH RSA'S appropriate to the action described. He has done an excellent job. This 'living' manuscript has provision for future change.

Emily Bryant has planned the popular OCC photography contest for several years. There are actually two contests, 16 years and under, and 17 and over. All pictures are to be taken in Orford and maintain the "Orford Outdoors" theme. Each category has three place prizes. The public selects the winners at the Annual Meeting. Participants are limited to Orford residents and members of Rivendell Academy.

I would like to thank all the Commissioners and Alternates for the long hours and sincerity of their work this year. All made solid contributions that furthered the spirit and commitment to Orford conservation. This has been a fun and productive year for us. Best, Bry Beeson, Chair

Orford Conservation Commissioners and Alternates

Bry Beeson, Chair, Harrison Pease, Vice-Chair, Craig Putnam, Secretary, Emily Bryant, Tom Bubolz, Carl Cassel, Carl Schmidt, Kathy Baker, Alt., Fran Plaisted, Alt., Anne Duncan Cooley, Ex Officio (Selectboard)

THE NILES TRUST FUND COMMITTEE

The Niles Trust Fund was established in 1990 following a generous bequest of \$50,000 to the Town of Orford made by Mrs. Eleanor (Harry) Niles. Both Mrs. Niles and her husband developed a fondness for Orford and its citizens following their move to town in 1950 and left this gift to be used for activities and opportunities that will be of benefit to Orford residents. In 1990, a warrant article was passed at Town Meeting to establish a committee for the purpose of making recommendations with respect to disbursements, etc... It was decided that, in keeping with Mrs. Niles's civic interests, annual appropriations will be made from interest only through an article on the town warrant at the annual Town Meeting. The funds would be available for improving community facilities and sponsoring organizations and individuals of Orford with financial aid for opportunities that are otherwise might be unattainable.

In 2012, the Town appropriated the sum of \$2500. Throughout the year, the Committee received and approved two requests. The sum of \$35 was approved to meet the cost of physical adaptations of the float used to transport a band in the Orford-Fairlee July 4th parade. This fall, \$250 was approved to support the travel costs of three Rivendell students from Orford on an Art trip to NYC. The Committee encourages Orford residents, special committees and organizations to please consider applying for funding of special needs, which will ultimately benefit the town and its residents. Applications may be obtained at the Town Office.

Respectfully submitted by,

The Niles Committee: Ann Green (Chair), Melinda Ricker, David Coker, Paul Dalton, Sheila Conley

ORFORD FREE LIBRARY

The Free Library had a busy and full year in 2012. We had 2570 patron visits and 4900 items were borrowed from the library. The library is proud to be a community resource, providing access to a wide range of services including print, multimedia and technology. We extend a special thank you to Laurel Fulford who has served as our librarian for 10 years. Thank you, Laurel, for all you have done for our patrons and the community of Orford.

The library held events for adults, children and families throughout the year. These included: Sunday afternoon story hours, the Small Talk Series featuring presentations by local experts – Kathy Bailey, Kathy Baker, John Matyka, Patty and Gill Williams, David Ricker, Cara Dyke and Andrew Thompson, the Summer Reading Program, our annual book and bake sale, a pumpkin carving extravaganza, and the Holiday Open House. The 'Ville Quilters met on a regular basis on Saturday mornings. In addition, a new photo group meets once a month at the library.

Renovations and improvements continue at the library. We have insulated the ceilings in the building in an effort to make our heating and cooling systems more efficient and cost effective. The entry way to the children's room has been renovated. The propane tanks have been moved and upgraded. We extend a sincere thank you to the Friends of the Orford Libraries for their financial assistance with these projects and for their continued support.

Volunteers play a vital role in the functioning of the library. A Volunteer Appreciation event was held in September to recognize these volunteers. We truly appreciate the time and effort that they give. To thank each volunteer, a book in his or her honor was placed in the library's collection.

Board of Trustees: Susan Kling, Carol Boynton, Christie Manning Librarian: Laurel Fulford

Receipts

Cash on hand January 1, 2012	\$ 6,001.20
Town of Orford	18,048.00
Book/Bake Sale	234.66
Gifts/Donations	3,360.00
Friends of the Orford Libraries gift	2,500.00
Interest	7.70
Computer/Copier Services	65.00
Misc.	<u>18.00</u>
	\$ 30,234.56

Expenditures

Books	1,829.13
Multimedia	219.92
Magazines	136.37
Librarian	11,036.00
Fuel/Heat	1,950.55
Repair/Improvements	4,218.06
Postal	56.00
Telephone	553.96
Electric	453.25
Copier/Library Supplies	223.47
Grounds	250.00
Computer/Internet Services	806.85
Dues/Memberships	510.00
Programs/Materials	62.95
Equipment/Furniture	238.46
Misc.	305.11
Balance in checking account December 31, 2012	\$ <u>7,384.48</u>
	\$ 30,234.56

ORFORD SOCIAL LIBRARY

We are pleased to report that the Social Library remains a valued focal point in and an asset to the Orford community. We remain a center for literary and information services. We provide free wireless network and computer access plus several special events and exhibits annually. The Social Library continues to provide downloadable audiobooks and ebooks, interlibrary loan services, public programs, and nearly 10,000 books, DVDs, CDs, and magazines. In 2012, patron usage was 5865 and circulation was 239.

Activities included regular book discussions, children's story hours, and 12 special events. We continue to benefit from grants and local sponsorships that support live events such as the magic show, an invasive plant species program, and the ever-popular Ice Cream Social. There also were various art displays in the library and the annual Made In Orford exhibition.

We are grateful to our dedicated group of 6 regular volunteers plus 1 fill-in who assists with various tasks, plus many others who help out on special projects or make donations to keep our library functioning and attractive. We thank each for their interest, time, and support. We extend special appreciation to the Friends of the Orford Libraries who continue their financial support of the Social Library. This year's Friends' donations enabled us to build a safety rail for the back steps, buy a computer table, and replace old folding tables with new ones much better suited to our needs.

We thank David DeSimone, Bonnie Reid Martin, and Sheila Thomson for their tenures as trustee, and welcome Patricia Bertozzi-Buck, Carl Cassel, and Beverly Andrews-Potry to the Board. Finally, we express our deep appreciation to our Librarian Sandra Gunther for her dedication, diligence and hard work in the smooth day-to-day operation of the Social Library.

We note two major events this year. We mark the passing of Julia Fifield, who for many years was a friend, supporter, and trustee of the Social Library. We also note the retirements of long time librarian and assistant librarian Sarah Putnam and Nancy Cassel. Thank you both.

We sincerely appreciate and thank the Orford community for its generous support of the many library services and activities. We shall continue to serve the Orford community, and we welcome your patronage and involvement.

Edmond Cooley (Chair) for the Board of Trustees, Gary Barrett, Eva Daniels, Esther Dobbins-Marsh, Ann Green, Gail Keefer, Bonnie Reid Martin, and Sheila Thomson.

Cash Balance as of 01/01/2012	6,405.72	2012 Expenses:	
		Salaries & P/R Taxes	21,022.14
2012 Income:		Education, Dues & Travel	495.72
Town of Orford	18,837.00	Books, Magazines & Audio	2,853.18
General Fundraising	8,930.00	Library Office Expenses	1,592.19
Other Donations	911.80	Office Utilities	4,633.82
Book Sale	1,202.55	Insurance	1,592.00
Misc. Income	254.45	Accounting Fee	545.00
Investment Redemption	6,500.00	Building & Grounds Maintenance	2,031.86
Designated Income:		Fundraising Expenses	356.28
Friends	2,500.00	Program Expenses	535.63
Other Donations	1,363.50	Designated Income Expenses	6,706.30
Librarian's Gifts	2,100.00	Total 2012 Expenses	42,364.12
Total 2012 Income	42,599.30		
		Cash Balance as of 12/31/12	6,640.90

DOG LICENSE FEES

Male or Female	\$ 9.00
Altered Animals	6.50
Senior Citizens: for one animal	2.00
Thereafter, the regular fee (owner over 65 years of age)	

License fee for a puppy (older than 4 months but younger than 7 months) is **\$6.50** for the first year.

Group Licenses

The minimum number of dogs required to qualify for a group license is five (5) dogs, and a standard fee of **\$20.00**

Proof of rabies vaccination and altering is required.

All dogs should be licensed by April 30, 2013 to avoid any penalty.

If your dog is not licensed with the Town of Orford by May 31, 2013 we will be obligated to inform the Orford Animal Control Officer of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a \$25.00 fine plus late fees.

RABIES CLINIC

An Orford/Fairlee joint Rabies Clinic has been scheduled for Wednesday, March 13, 2013, between 6:30 - 7:30 pm at the Fairlee Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, VT, and the Orford Town Clerk will be present. Attendance at this program is not only convenient, but offers the Rabies Shots at a reduced rate of \$10.00.

If people see an animal they suspect of being rabid, contact Orford Police Department or the NH Fish and Game Department.

RSA 436:99, II-VI requires that all dogs and cats have a rabies vaccine once they reach the age of 3 months. The first rabies vaccine will be good for only one year, on a young dog or cat, but a two-or three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and humans, If untreated, it is almost always fatal. Rabies is spread from a bite or contact with the saliva of an infected animal. An indication that an animal has rabies is a noted change in behavior, such as loss of normal fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test that can be done only after the infected mammal is dead. Rabies is preventable. Dogs, cats, horses and other domestic animal can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. However, humans that come into contact with the saliva from a rabid animal on their pet can get the disease. If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to the emergency room of a hospital.

Executive Council Report by Ray Burton Council District One

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governor's Office, 107 North Main St., Concord, NH 03301. For a list of the Boards and Commissions to www.sos.nh.gov/redbook/index.htm, contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet every 4 months with Commissioner Nick Toumpas and his staff. We receive updates and respond to local health concerns, consumers, providers and elected officials. These sessions are open and frank discussions about the health of all NH citizens.

2013-2014 is the year of the 10 year NH Transportation Plan. The five member council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation-highways, rail, air and public transportation. We then submit recommendations to the Governor by December 15, 2013.

I am at the service of this District. It is an honor to hear from you!

Ray Burton, 338 River Road, Bath, NH 03740 Tel: 603-747-3632 Ray.burton@myfairpoint.net

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2013 Town Meeting, \$936 in funding from the Town of Orford to help support its Community Contract Division.

The following is a report of services provided in fiscal year 2011-2012:

Services Provided	# of HH	Dollar Amount
Fuel Assistance	28	\$22,950
Weatherization & Electrical Assistance Program		
Electrical Assistance Program	24	\$14,665
Food Pantry (26 people receiving 3 days worth of food)	9	\$520
Referrals (ie: Health, Budgeting, Legal Aid, Clothing...)	32	

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF ORFORD RECEIVED A
TOTAL OF \$37,615 IN ASSISTANCE BETWEEN JULY 1, 2011
AND JUNE 30, 2012**

We sincerely appreciate the Town of Orford's past support and look forward to your continuing partnership to provide essential services to your residents.

Dan McGregor, Tri-County CAP

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2012

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011, 73 older residents of Orford were served by the Council's programs offered through the Orford, Horse Meadow and Upper Valley Senior Centers, as well as the adult in-home care program. Twenty-four Orford residents were assisted by ServiceLink.

- Older adults from Orford enjoyed 937 balanced meals in the company of friends in the senior dining rooms.
- They received 667 hot, nourishing meals delivered to their homes by caring volunteers.
- Frail residents of Orford benefited from our adult in-home care program, providing 353 hours of companionship and assistance.
- Orford residents were transported to health care providers or other community resources on 6 occasions by volunteers.
- They received assistance with problems, crises or issues of long-term care through 52 contacts with ServiceLink and 9 appointments with the GCSCC outreach worker.
- Orford's citizens also volunteered to put their talents and skills to work for a better community through 780 hours of volunteer service.

The cost to provide Council services for Orford residents in 2011 was \$24,677.46.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Orford's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

Home Healthcare, Hospice and Maternal Child Health Services in Orford, NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Orford residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2011 and June 30, 2012, the VNA & Hospice made 811 homecare visits to 43 Orford residents and absorbed approximately \$35,560 in unreimbursed charges.

Home HealthCare: 613 home visits to 33 residents with short-term medical or physical needs

Long-Term Healthcare: 54 home visits to 2 residents with long-term medical or physical needs

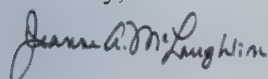
Hospice Services: 142 home visits to 6 residents who were in the final stages of their lives.

Maternal and Child Health Services: 2 home visits to 2 residents for well-baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Orford's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)

VITAL STATISTICS for the Town of Orford for the year ending December 31, 2012

Marriages

Date	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage
3/11/2012	Taylor, Walter D.	Orford	Thurston, Gloria G	Orford	Orford
3/18/2012	Schmidt, Richard Thomas	Orford	Cushman, Sherri Lea	Orford	Orford
5/12/2012	Schwarz, Thomas Ralph	Orford	Thibodeau, Michelle Lee	Orford	Orford
6/2/2012	Hess, Mitchell Thomas	Orford	Turnidajski, Stephanie Ann	Somerville, MA	Bretton Woods, NH
6/3/2012	Bednza Jr., Robert Andrew	Orford	Neer, Jamie	Orford	Orford
6/16/2012	Paxton, Benjamin GS	Charlottesville, VA	Clark, Carol Leigh	Charlottesville, VA	Orford
8/4/2012	Stearns, Raymond Alonzo	Orford	Sykes, Tiffany C.	Orford	Eaton, NH
8/11/2012	Grant, Joshua Charles	Newbury, VT	Fortunati, Brandi-Lee	Newbury, VT	Lyme, NH
9/22/2012	Fellows, William Henry	Orford	Olney, Bridget Anne	Orford	Meriden, NH
10/13/2012	Lambert, Denis Andrew	Wells River, VT	Wilson, Elizabeth Jane	Wells River, VT	Orford
12/21/2012	Martin, Justin Wade	Newbury, VT	Demers, Nicole Marie	Lebanon, NH	Hanover, NH
12/31/2012	Reznek, Raphael David	Orford	Curlik, Larissa	Orford	Orford

Births

Date of Birth	Child's Name	Place of Birth	Father's Name	Mothers Name
3/14/2012	Fahey, Marin Nicole	Woodsville, NH	Fahey, Cliff	Fahey, Amy
3/15/2012	Thompson, Oliver Moore	Lebanon, NH	Thompson, Andrew M.	Charron, Bethany A.
6/7/2012	Pratt, Jackson Christopher	Lebanon, NH	Pratt, Christopher G.	Jensen, Melissa R.
10/5/2012	Halter, Henry Russet	Lebanon, NH	Halter, Ryan	Flower, Andrienne
11/7/2012	Chan, Immanuel Tak-Wing	Lebanon, NH	Chan, David C.	Lee, Hong K.
11/7/2012	Chan, Emily Tak-Ling	Lebanon, NH	Chan, David C.	Lee, Hong K.
11/15/2012	Jones, Claire Prentiss	Lebanon, NH	Jones, Nicholas	Jones, Amanda
12/2/2012	Roy, Thomas Elie	Woodsville, NH	Roy, Elie	Gillan, Amanda

Deaths

Date	Deceased	Father	Mother	Place of Death
1/5/2012	Ricker, Lawrence Reginald	Ricker, Reginald	White, Eva	Lebanon, NH
1/16/2012	Blake, Everett L.	Blake, Harry N.	Hamilton, Elizabeth M	Orford
1/17/2012	Smith, Stanley Richard	Smith, Albert Dennis	Thompson, Josephine	White River Jct, VT
1/27/2012	Ballou, Cynthia	Chesney, Edward	Guckert, Helen	Hanover, NH
2/2/2012	Marino, Jr, A.W.	Marino, Sr., A. W.	Guarini, Doris	Lebanon, NH
2/6/2012	Tyler, Leroy	Tyler, Leon	Dow, Arlene	Lebanon, NH
2/13/2012	Spencer, Watson Elmer	Spencer, Elmer	Partridge, Tina	Norton, VT
3/11/2012	Pushee, Frank Albert	Pushee, David	DeGoosh, Florence	N. Haverhill, NH
4/24/2012	Allen, Olive H. (Bonnie)	Barnaby, Freeman A.	Witham, Lillian J	Woodsville, NH
5/12/2012	Brown, Ruth L.	Ladd, Charles	Abbott, Florence	Lebanon, NH
5/29/2012	Weeks, Muriel E.	McDonald, Eben	Page, Alice	Lebanon, NH
6/18/2012	Sanborn, Neil H.	Sanborn, Joseph H.	Baker, Helen	Woodsville, NH
6/18/2012	Gendron, Kenneth R.	Gendron Wilfred (Pete)	LaDeau, Shirley	Lebanon, NH
8/4/2012	Lanes, Richard Walter	Lanes, Walter	Lanes, Dorothy	Lebanon, NH
9/21/2012	Nutter, John Arthur	Nutter, Kenneth L.	Johnson, Evelyn	Lebanon, NH
10/15/2012	McGovern, Philip J.			
10/23/2012	Hook, Marian Angela	Lanefski, Stephen	Michelewicz, Agnes	Orford
12/10/2012	Fifield, Julia Mentzer	Mentzer, Charles	Vinton, Gertrude	Lebanon, NH

**TOWN OF ORFORD
2529 ROUTE 25A
ORFORD, NH 03777**

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