

NHamp
352.07
E56
1988




Passenger Station Enfield, N.H. Circa 1900

ANNUAL REPORT of the town of ENFIELD, NEW HAMPSHIRE

University of New Hampshire
Library

Photo Courtesy of Enfield Historical Society

1988



Digitized by the Internet Archive
in 2009 with funding from
Boston Library Consortium Member Libraries

ANNUAL REPORT

ENFIELD

NEW HAMPSHIRE

1988

INDEX

Dedication.....	2
Report to Citizens of Enfield.....	3
Town Offices.....	5
Town Officers.....	6
Town Warrant.....	10
Report of the Budget Committee.....	17
Budget.....	18
Professional Certificate of Audit.....	22
Town Certificate of Audit.....	24
Financial Report.....	25
Schedule of Town Property, Summary Inventory of Valuation.....	26
Detail of Selectmens' Receipts.....	33
Detail of Selectmens' Payments.....	34
Comparative Statement.....	46
Summary of Capital Reserve Funds.....	49
Report of Trust Funds.....	50
Treasurer's Report.....	51
Tax Collector's Report.....	52
Town Clerk's Report.....	55
Report of Police Department.....	56
Report of Enfield Fire Department.....	58
Report of Conservation Commission.....	58
Report of Enfield F.A.S.T. Squad.....	59
Report of Recreation Commission.....	60
Report of Enfield Planning Board.....	61
Report of Enfield Public Library.....	62

Report of Mascoma Home Health Services.....63
Report of State Forest Ranger.....64
Report of Hospice.....65
Town Meeting 1988.....66
Marriages.....69
Births.....72
Deaths.....74

TOWN REPORT DEDICATION

The Board of Selectmen would like to dedicate this Town Report to Peter Russell. We want to take this opportunity to thank Peter, our Administrative Assistant, for over twelve years of dedicated service to the Town of Enfield, and to wish him well in his new position as Town Manager of Meredith, N.H.

Peter came to us, fresh out of college, and took on the responsibility of dealing with all Town issues. He has not only served as our Administrative Assistant, but also as our Assessor, representative to the New Hampshire Municipal Association, Sewer Grant Administrator, Emergency Planning Manager and Health Inspector.

During his tenure the Town has seen many changes and improvements, such as the municipal water and sewer projects, the Enfield Center Post Office, the Crystal Lake Bridge, the 1985 Master Plan, the Town Clock Project, and Special Flood Plain Program.

Peter has given a lot of time and energy to the Town. He has always been conscientious, resourceful and innovative in his dealings with Town matters. For these reasons, he will be greatly missed.

The old saying is true; Enfield's loss is Meredith's gain. To Peter, we dedicate this year's Town Report . . . with all good wishes to he and his family.

The Enfield Board of Selectmen

Fellow Citizens and Taxpayers:

As 1988 came to a close and 1989 begins, we are finding every year extremely busy at the municipal level. The Sewer construction project has been completed in 1988 and the City of Lebanon started accepting Enfield flows for treatment June 27th. Remaining homes required to, but have not connected must do so this summer.

The municipal water system water meters should be nearly all installed by Town Meeting. This will allow quarterly billings based on usage for both water and sewer. A full time water and sewer superintendent, Timothy Jennings, was hired in 1988.

Enfield formulated a Land Investment Conservation Program in 1988. Two property owners, Betty Lathem and Eleanor "Bunny" Furlow donated development rights on their property for conservation in 1988; many others have expressed interest.

The Highway Department has continued their road improvement programs; the George Hill corner was straightened and widened in 1988 as well as pavement improvements on existing roads.

The municipal offices have been converting to computerization and will continue this task in 1989.

Those of us remaining wish the best of luck and say thank you for serving to Chairman James Simpson, who is retiring and Peter Russell, Administrative Assistant, who started employment as Meredith, N.H. Town Manager March 1. We hope to have a new Town Administrator in late April or May.

As you can see, we have a very lengthy warrant before us for the 1989 March Town Meeting.

Although we have recommended various warrant articles in the Selectmen's proposed budget, the only articles we will mention here and ask your support for are for a new police facility and the Henry Farr property for its location. The modest Police building is desperately needed as the design has allowed for future expansion if or when necessary. We do not want to use the Poullos property for the Police site as it would then not allow for future expansion of Whitney Hall for our Town Offices and Library.

We will voice our Board or individual support on other articles in person or at the Town Meeting.

We wish to thank our dedicated employees for their outstanding commitment to the community.

Your interest in the community is appreciated.

Sincerely,

James E. Simpson
Donald J. Crate
Evelyn L. Palmer
Enfield Board of Selectmen

TOWN OFFICES AND BOARD HOURS WHITNEY HALL

SELECTMEN'S OFFICE: 632-4201	Monday through Friday	9-3 PM
SELECTMEN'S MEETING:	Monday evenings	7 PM
TOWN CLERK: 632-5001	Monday through Friday Thursday evening	9-3 PM 6-8:30
TAX COLLECTOR: 632-5001	Monday and Wednesday Thursday evening	9-Noon 6-8:30
LIBRARY: 632-7145	Mon., Tues., Thurs. Wednesday	1-8 PM 10-6 PM
WELFARE: 632-4201	Monday through Friday	10-Noon
PLANNING BOARD: Administrator 632-4201	2nd & 4th Wednesday of each month Tuesdays	7 PM 9-3 PM
ZBA:	2nd Tuesday of each month	7:30 PM
CONSERVATION COMMISSION:	1st Thursday of each month	7:30 PM
POLICE DEPARTMENT:	448-1212 emergency 632-7501 office	
FIRE DEPARTMENT:	448-1212 emergency	
ENFIELD F.A.S.T. SQUAD	448-1212 ambulance	
RUBBISH COLLECTION SITE:	East Hill Rd. Sat. & Sun. Extra Summer dates to be announced	8-4 PM
STUMP & BRUSH DUMP:	Off Bog Road Sat. Open only during the warmer months	9-4 PM
WATER & SEWER SUPERINTENDENT 632-4002	Monday through Friday	9-3 PM

	Term Expires
MODERATOR:	
William A. Warren	1990
SELECTMEN:	
James E. Simpson, Chairman	1989
Donald J. Crate	1990
Evelyn L. Palmer	1991
ADMINISTRATIVE ASSISTANT:	
Peter G. Russell	
TOWN CLERK:	
Ilene P. Reed	1990
Carolee T. Higbee, Deputy	1989
TREASURER:	
Catherine A. Russi	1990
Martha Lorimer, Deputy	1989
TAX COLLECTOR:	
Rose B. Welch	1989
Carol C. Keating, Deputy	1989
WATER/SEWER SUPERINTENDENT:	
Timothy Jennings	
BOAT PERMIT FEE AGENT:	
Donald A. Crate	April 1, 1989
OVERSEER OF PUBLIC WELFARE:	
Carol C. Keating	May 1, 1989
HIGHWAY SUPERVISOR:	
Gerald Lashua	May 1, 1989
PERMANENT POLICE:	
Peter H. Giese	
Philip M. Corliss	
Jane Carpenter	
Samuel P. Sprague, resigned	
SPECIAL POLICE OFFICERS:	
Vernon L. Bond, Jr.	May 1, 1989
Edward E. Doten	May 1, 1989
Ronald W. Hill	May 1, 1989
Howard V. Walton	May 1, 1989
Antonio White	May 1, 1989
George Shadowens	May 1, 1989
Douglas Dutile	May 1, 1989
Richard A. Crate, Jr.	May 1, 1989

SUPERVISORS OF CHECKLIST:

Robert Hewitt	1990
Barbara McKinley	1992
Beverly McKinley	1994

PLANNING BOARD:

John Goodwin, resigned	May 1,	1991
James Gerding, resigned	May 1,	1991
Ilene P. Reed	May 1,	1990
Thomas Tantillo	May 1,	1991
Cynthia Hayes, Chairman	May 1,	1991
Jeffrey Densmore	May 1,	1989
Timothy Taylor	May 1,	1990
Wayne Claflin, alt.	May 1,	1991
Sharon Carr, alt.	May 1,	1991
Timothy Lentine, alt.	May 1,	1991
Frances Perillo, alt.	May 1,	1991
Walter Tucker, III, alt.	May 1,	1991
Evelyn Palmer, Selectmen's Rep.	May 1,	1989
Lorraine Maheu (Recorder of Minutes)		

PLANNING BOARD ADMINISTRATOR:

James C. Gerding, Sr.

BUDGET COMMITTEE:

Franklin Phillips, Chairman	May 1,	1991
Dwight Z. Marchetti	May 1,	1989
Marsha Miller, resigned	May 1,	1989
C. James Martel, resigned	May 1,	1989
June Rice	May 1,	1989
Kenneth Stanford	May 1,	1990
B. Kent Tice	May 1,	1990
Margert Forcier	May 1,	1989
Keith Cutting	May 1,	1991
Donald Daniels	May 1,	1990
Russell Muzzey	May 1,	1991
James Simpson, Selectmen's Rep.	May 1,	1989

CONSERVATION COMMISSION:

Robert Hewitt, Chairman	May 1,	1989
Jennifer Walker, resigned	May 1,	1989
Donald Daniels	May 1,	1990
Leonard Johnson	May 1,	1990
Sarah Snow	May 1,	1991
Craig Sanborn	May 1,	1991

TRUSTEE OF TRUST FUNDS:

John P. Carr, Treasurer	1989
Chester A. Beede	1991

RECREATION COMMISSION:

Carolyn Merry, resigned	1989
Beverly McKinley	1989
Theron Chase, Jr.	1990
Peggy Vincent	1991

LIBRARY TRUSTEES:

John L. Dunn, Jr.	1991
Ann N. Tarney	1989
Phyllis Goodwin	1990

LIBRARIAN:

Marjorie A. Carr

LIBRARY ASSISTANT:

Catherine A. Russi

AUDITORS:

Denise Smith	1989
--------------	------

ZONING BOARD OF ADJUSTMENT:

Virginia Church	1989
Theron O. Chase, Jr.	1989
Bertrand M. Gilbert	1989
Harry Auger	1989
Keith Irwin	1989

TOWN HISTORIAN:

Jeanette Haarala

CEMETERY AGENT:

Mark Houston	May 1, 1989
--------------	-------------

FIRE WARDS:

Donald J. Crate	1991
David J. Crate	1989
Donald A. Crate	1990

SCHOOL BOARD MEMBERS FROM ENFIELD:

Mark Parker	1989
Jo Ann Clark	1991

REPRESENTATIVES TO GENERAL COURT-DISTRICT 11

C. Dana Christy	1990
David Scanlon	1990
William Rose	1990

To the inhabitants of the Town of Enfield qualified to vote in Town affairs:

You are hereby notified to meet in the Enfield Elementary School in the said Town of Enfield on the fourteenth day of March next at ten o'clock in the forenoon, 1989, to act upon the following subjects:

Polls will open at ten A.M. and will not be closed before eight P.M.

Articles in the warrant will be taken up beginning at seven P.M.

ARTICLE 1. To choose by ballot to serve for:

- Three years: 1 Selectman
- 1 Tax Collector
- 1 Trustee of Trust Funds
- 1 Fire Ward
- 1 Recreation Committee Member
- 1 Library Trustee
- 1 School Board Member
- Two Years: 1 Auditor
- One Year: 1 Auditor
- 1 Trustee of Trust Funds

And also to bring in your ballots on the following questions:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: The Zoning Ordinance for the Town of Enfield, N.H. prepared by the Enfield Land Use Committee and the Enfield Planning Board, Proposal 1, which divides the Community into (6) Zoning Districts. This Zoning Ordinance was approved by the Planning Board.

Yes___ No___

Are you in favor of the adoption to Amendment No. 2 a Petitioned Amendment to the Ordinance of the Town of Enfield, N.H. This Amendment was not approved by the Planning Board.

Yes___ No___

ARTICLE 2. To see if the Town will vote to raise and appropriate a sum not to exceed \$125,000 for the purpose of constructing a Police Station and fund such appropriation by authorizing the borrowing of a sum not to exceed \$125,000 in the Name of the Town by the issuance of serial notes or bond, in accordance with

the provisions of the Municipal Finance Act (RSA 33) and amendments thereto; and further, to authorize the Selectmen to determine the time and place of payment and rate of interest of such notes or bonds and take such other action as may be necessary to effect their issuance and sale. (2/3 paper ballot passage required, polls must be open a minimum of 1 hour) [5 yr. tax impact estimate each year beginning in 1990, .61/\$1000 valuation]

ARTICLE 3. To see if the Town will vote to raise and appropriate a sum not to exceed \$120,000 for the purpose of purchasing a new 5-6man cab pumper and fund such appropriation by authorizing the borrowing of a sum not to exceed \$120,000 in the name of the Town by the issuance of serial notes or bonds, in accordance with the provisions of the Municipal Finance Act (RSA 33) and amendments thereto; and further, to authorize the Selectmen to determine the time and place of payment and rate of interest of such notes or bonds and take such other action as may be necessary to effect their issuance and sale. (2/3 paper ballot passage required, polls must be open a minimum of 1 hour) [5 yr. tax impact estimate each year in 1990, .48/1000 valuation].

ARTICLE 4. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes, as provided under RSA Chapter 33.

ARTICLE 5. To see if the Town will vote to appropriate and raise an amount of \$5,000 to be transferred to Municipal Buildings Capitol Reserve for the future replacement of the beach building. (estimated tax impact .09/\$1000 valuation for 1 year.)

ARTICLE 6. To see if the Town will vote to appropriate, raise and expend an amount not to exceed \$16,500 to purchase the Henry Farr property on the corner of Route 4 and Baltic Street. (estimated tax impact .31/\$1000 valuation for 1 year)

ARTICLE 7. To see if the Town will vote to appropriate, raise and expend an amount not to exceed \$18,000 to purchase the Donald J. Crate property at the corner of Shedd and Baltic Streets. (estimated tax impact .35/\$1000 valuation for 1 year.)

ARTICLE 8. To see if the Town will vote to authorize the Selectmen to make application for and to receive and expend, in the name of the Town, such gifts, advances, grants-in-aid, Federal Revenue Sharing Funds, HUD, EDA, EPA, FHA, BOR, N.H. Highway Safety, or other funds for any Town purposes as may be forthcoming from the United States Government, The

State of New Hampshire, or any other Federal, State or local agency or person.

ARTICLE 9. To see if the Town will vote to authorize the Selectmen to sell or lease any or all parcels of real estate acquired by the Town through Tax Collector's deed for non-payment of taxes, or any or all parcels not in public use; and to authorize the Board of Selectmen to execute and deliver in the name of the Town suitable deeds or leases of such real estate. The Selectmen may sell any real estate acquired by a Tax Collector's deed to the person whom the taxes were assessed, at private sale; but all other sales shall be by public sale to be advertised by suitable public notice.

ARTICLE 10. Pursuant to a petition of (10) ten or more legal voters: To see if the Town will appropriate the sum of \$10,000 to be used for the improvement of the foundation, floor supports and sanitary facilities of the historic Enfield Center Town Hall.

ARTICLE 11. To see if the Town will vote to raise and appropriate a sum not to exceed \$60,000 for the purpose of purchasing the 3.78 acre Henry Laramie property on Flanders Street, with approximately 2.7 acres to be restricted to recreational use, and fund such appropriation by authorizing the borrowing of a sum not to exceed \$60,000 in the name of the Town by the issuance of serial notes or bonds, in accordance with the provisions of the Municipal Finance Act (RSA 33) and amendments thereto; and further, to authorize the Selectmen to determine the time and place of payment and rate of interest of such notes or bonds and take such other action as may be necessary to effect their issuance and sale. (2/3 paper ballot required; estimated tax impact 1.15/\$1000 valuation for each of 3 years.)

ARTICLE 12. To see if the Town will vote that if the purpose or objects hereinafter designated, for which appropriations for the year 1989 may not have been fully accomplished during the fiscal year, the funds so appropriated or unexpended on the unfinished portion of such objects shall be placed in a Capitol Reserve Fund, dedicated to the purpose or object of its conception, until such time as the Board of Selectmen, acting as agents of the Town shall have the opportunity or occasion for fulfilling or completion of the purpose for which said appropriation was created.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$2,381,164, which represents the bottom line of the posted budget. Said sum is exclusive of

Warrant Articles 3, 5, 6, 7 and 10. (The total appropriation should be amended if any of these additional Articles are approved.)

ARTICLE 14. To see if the Town will vote to adopt the Sewer Ordinance proposed by the Board of Selectmen.

ARTICLE 15. Pursuant to a petition of (10) ten or more legal voters: To see if the Town will vote that in the Town of Enfield, New Hampshire, the only permitted uses of steep slopes in excess of twenty-five (25) percent shall be:

1. Forestry and tree farming using best management practices in order to protect streams from damage and to prevent sedimentation;

2. Wildlife refuges, conservation areas and nature trails;

3. Open Space and outdoor recreation;

4. Downhill and cross country ski trails;

5. Structures customarily incidental to ski lift operations such as lift towers and related powering facility, snow-making equipment and related pumping facility and first aid shelter, but not lodges, parking lots or equipment structures.

6. Roads, but only when such roads will provide the only access to non steep-slope areas. However, these roads may not be constructed unless findings show that water run-off resulting from the proposed use will not result in soil erosion, down slope pollution or stream turbidity or where the visual impact of such development would adversely impact the scenic or natural rural features of the area. A registered state hydrologist or soil scientist shall be utilized to help assess the impact of the proposed development on water run-off, potential soil erosion and down slope movement of sewerage (pollutants). Where development may be granted on slopes over 25%, mandatory controls required to prevent down slope soil slumping, erosion or excess tree cutting must be inspected by a qualified engineer and any infraction shall require a stop to the development. All costs incurred in the above process must be paid by the developer.

ARTICLE 16. Pursuant to a petition of (10) ten or more legal voters: To see if the Town will vote to approve the following Conflicts of Interest Policy:

CONFLICTS OF INTEREST DEFINED AND REGULATED

The Town of Enfield, New Hampshire, pursuant to RSA 31:39-a, ordains as follows:

I. Declaration of Policy Where government is based on the consent of the governed, every citizen is entitled to have complete confidence in the integrity of that government. Each local officer/employee of the Town, whether elected, hired or appointed, including paid or unpaid members of various Town boards, commissions and committees (hereinafter referred to as "officer/employee"), must earn and honor that trust by his/her conduct in all official actions. It is the purpose of this ordinance to ensure fair consideration of any application or matter to be voted upon, and also to ensure the appearance of fair consideration, so as to maintain public confidence in the integrity of Town government.

II. An officer/employee shall be disqualified to act on a matter before the Town board or agency because of conflict of interest as follows:

A. Pecuniary Interest: When the officer/employee has a direct personal and pecuniary interest in a matter before the Town board or agency. Such interest includes, but is not limited to, an ownership interest, a mortgage interest, a creditor or debtor interest, or relationship.

B. Related by Blood or Marriage: When the officer/employee is directly related by blood or marriage to the person requesting action, or opposing action on a matter before a Town board or agency. Directly related shall mean spouse, parent, child, brother, sister, uncle, aunt, niece, nephew, grandparent, grandchild.

C. Employment Relationship: When the officer/employee, or a member of the officer's /employee's family (husband, wife, child), has an employment relationship with the person requesting action or opposing action on a matter before a Town board or agency.

D. Abutter: When the officer/employee is an abutter to the land which is the subject matter of action requested or to be taken by the Town Board or agency.

[One or more of the above grounds may apply; for example, relationship by blood or marriage to an abutter.]

III. Procedure: An officer/employee shall be under a duty to disclose pecuniary interest, a relationship by blood or marriage, an employment relationship, or the relationship of an abutter when a matter is before a Town board or agency of which the officer/employee is a member or participant. Thereafter, the officer/employee shall not sit with the remainder of the board, shall not participate in any consideration or discussion, and shall not vote. The officer/employee may remain in the room where the board or agency is meeting, but only as a member of the audience.

Any person may inquire as to the possible conflict of interest of an officer/employee. Such officer/employee shall be obligated to fully inform the person with regard to any interest he or she may have. The refusal to disclose shall constitute a disqualification and the officer/employee shall not participate any further in the proceedings.

IV. Removal Proceedings: Any person may appeal the refusal of an officer/employee to disqualify himself/herself as required under this ordinance to the Grafton County Superior Court and request that Court to remove such officer/employee from office because of disqualification under this ordinance, under the authority granted in RSA 31:39-a.

V. Effective Date: This ordinance shall be effective as of the date of adoption by the Town Meeting, except that affected officers/employees who are in office or employed at the time this ordinance is adopted are exempt for a period not to exceed one year from the date of adoption.

ARTICLE 17. Pursuant to a petition of (10) or more legal voters: To see if the Town will vote to request the Board of Selectmen to adopt a highway regulation that would require a permit before any person performs work on a Class VI highway in the Town and that such regulation establish certain standards to protect the existing roadway, and further, that the Town Meeting does not favor a change in classification of Class VI highways to Town maintained Class V highways.

ARTICLE 18. Pursuant to a petition of (10) ten or more legal voters: To see if the Town will vote that the Enfield Zoning Board of Adjustment shall have five members in accordance with the provisions of RSA 673:3 and appointed in conformity with RSA 673:5 by a committee consisting of the Chairman of the Conservation Commission, the Chairman of the Planning Board, and a Selectmen designated by the Board of Selectmen. The Chairman of the Appointing Committee shall be the

Chairman of the Conservation Committee. Action of the Appointing Committee shall require a vote of at least two of the members. There shall be five alternate members, appointed by the Appointing Committee. Each member of the Zoning Board of Adjustment shall be a resident of the Town of Enfield in order to be appointed.

- ARTICLE 19. Pursuant to a petition of (10) ten or more legal voters and/or property owners along "Potato Hill Road": To see if the Town will vote to designate "Potato Hill Road" as a scenic road for the purpose of preserving the trees and stone walls, along this road, which give this rural "dirt" road its country appearance.
- ARTICLE 20. Pursuant to a petition of (10) ten or more legal voters: To see if the Town will vote to designate the portion of East Hill Road starting at the Crystal Lake Bridge and ending at the beginning of Spectacle Pond Road as a scenic road.
- ARTICLE 21. Pursuant to a petition of (10) ten or more legal voters: To see if the Town will vote to designate Choate Road as a scenic road.
- ARTICLE 22. Pursuant to a petition of (10) ten or more legal voters: To see if the Town will vote to designate Oak Hill Road as a scenic road.
- ARTICLE 23. Pursuant to a petition of (10) ten or more legal voters: To see if the Town will vote to designate Potato Road from the Canaan Town line to the Grafton Town line as a scenic road.
- ARTICLE 24. Pursuant to a petition of (10) ten or more legal voters: To see if the Town will vote to designate Spectacle Pond Road as a scenic road.
- ARTICLE 25. Pursuant to a petition of (10) ten or more legal voters: To see if the Town will vote to designate White House Road as a scenic road.
- ARTICLE 26. To hear the reports of agents, auditors, committees or any other officers heretofore chosen and pass any vote relating thereto.

A true copy of Warrant - Attest
James E. Simpson
Donald J. Crate
Evelyn L. Palmer
Selectmen of Enfield, N.H.

ENFIELD BUDGET COMMITTEE

The Budget Committee is comprised of nine members appointed by the Moderator plus a member of the Board of Selectmen designated by said board. The Committee operates under the provisions of the Municipal Budget Law and under rules adopted by the Commissioner of revenue Administration. The members are listed elsewhere in the Town Report.

The Committee has met eleven times and held a public hearing on February 16, 1989. Although its authority is limited to the proposed budget and its oversight, the members are exposed to a range of issues that are important to the current and future welfare of Enfield.

We are particularly concerned with Enfield's growth this year and in the foreseeable future. We are convinced that the town requires a better set of long-range plans and projections that is presently available. Town departments are being conservatively managed by competent people, but concern for the municipal as well as the total property tax rate has dictated postponement of many decisions that in the long run are likely to cost inflated dollars for less than adequate solutions. Some of these issues are before us this year in the Police and Fire Department proposals.

There is a definite need for longer range planning for our roads and bridges and for the capital equipment required to maintain them. The crowding of the library and town offices will be relieved somewhat by the proposed move of the police department from Whitney Hall, but a long-range projection should be developed for this space and for handling the traffic that it generates.

The purpose of such planning would not be to commit Enfield to unnecessary and expensive capital outlays but rather to ensure that our facilities keep pace in a controlled way with the growth that is occurring.

Franklyn W. Phillips, Chairman

Dwight Z. Marchetti, Vice-Chairman

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF ENFIELD N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1989 to December 31, 1989 or for Fiscal Year

From January 1 1989 to December 31, 1989

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Frank DeStefano
Margery L. Sancier
George P. Marchette
Ronald K. Steyer
June M. Rice

Date February 23, 1989
Donald Daniels
Ken Lee
Jain & Carter
Russell Murray III

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual Appropriations 1988 (1988-89) (omit cents)	Actual Expenditures 1988 (1988-89) (omit cents)	Selectmen's Budget 1989 (1989-90) (omit cents)	Budget Committee	
				Recommended 1989 (1989-90) (omit cents)	Not Recommended (omit cents)
GENERAL GOVERNMENT					
1 Town Officers' Salary	31160	32644.65	39845.29	39845	
2 Town Officers' Expenses	96425	91019.12	118661	118661	
3 Election and Registration Expenses	3110	3482.85	2295	2295	
4 Cemeteries	15975	12396.53	27446	27446	
5 General Government Buildings	63935	24362.73	96115	78115	
6 Reappraisal of Property	9000	9000.00	11000	11000	
7 Planning and Zoning Board	12080	20002.71	47150	42150	
8 Legal Expenses/Damages	5000	7093.00	15000	15000	
9 Advertising and Regional Association	Town Fuel 19000	14306.47	19000	19000	
10 Contingency Fund- Zoning Board	250	1.63	750	750	
11 Land Rental	950	815.88	1050	1050	
12 Required Audit	6500	6500.00	7800	7800	
13 Laramie Property Appraisal	500	420.00			
14 Zoning Administrator			5000	5000	
PUBLIC SAFETY					
15 Police Department	140600	146392.37	181431	181431	
16 Fire Department	30985	27528.64	33040	31840	
17 Civil Defense Dispatch Services	18000	18595.17	20200	20200	
18 Building Inspection Insurance	126182	96953.99	137139	137139	
19 Crossing Guard	4500	2665.00	4500	4500	
20					
21					
22					
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance					
24 General Highway Department Expenses	279550	310032.53	361913	344413	
25 Street Lighting	16600	16037.32	17200	17200	
26					
27					
28					
29					
30					
SANITATION					
31 Solid Waste Disposal					
32 Garbage Removal	185150	166475.14	240950	238450	
33					
34					
35					
36					
HEALTH					
37 Health Department	200	100.00	200	200	
38 Hospitals and Ambulances	6950	5621.36	15650	13150	
39 Animal Control Mas Home Health	9282	9282.00	9632	9282	
40 Vital Statistics Headrest	2000	2000.00	2400	2000	
41 Hospice of U.V. Inc.	500	500.00	600	500	
42 Advance Transit	4550	4550.00	5005	4550	
43 Upper Valley-Lake Sunapee	2954	2954.00	3072	2954	
WELFARE					
44 General Assistance	23000	19672.06	24000	24000	
45 Old Age Assistance Community Action	1100	1100.00	1371.60	1100	
46 Aid to the Disabled Senior Citizens	2758	2758.00	3034	2758	
47					
48					

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual Appropriations 1988 (1988-89) (omit cents)	Actual Expenditures 1988 (1988-89) (omit cents)	Selectmen's Budget 1989 (1989-90) (omit cents)	Budget Committee Recommended 1989 (1989-90) (omit cents)	Not Recommended (omit cents)
CULTURE AND RECREATION					
49 Library	28275	29546.30	34212	34212	
50 Parks and Recreation	5695	4701.75	6495	6495	
51 Patriotic Purposes	250	373.05	350	350	
52 Conservation Commission	200	110.00	250	250	
53 Town Parks Improvement	3000	330.52	3500	500	
54 Historical Records	300	299.44	500	500	
DEBT SERVICE					
55 Principal of Long-Term Bonds & Notes	127370	127370	99200	99200	
56 Interest Expense—Long-Term Bonds & Notes	88245	88239.55	96180.47	96181	
57 Interest Expense—Tax Anticipation Notes	70000	73720.53	80000	80000	
58 Interest Expense—Other Temporary Loans					
59 Fiscal Charges on Debt					
60					
CAPITAL OUTLAY					
61 Highway Pick-up	17000	16793.60			
62 Backhoe/Trailer	50000	48466.75			
63 Town Reappraisal	90000				
64 Lakeview Cem. Acquisition	38615.69		39000	39000	
65 Police Facility			125000	125000	
66 Fire Truck #2			120000	1	
67 Farr Land			16500	1	
68 Crate land			18000		
OPERATING TRANSFERS OUT Laramie Land			0		1
69 Payments to Capital Reserve Funds					
70 Fire Truck Fund	20000	20000	25000	25000	
71 Ambulance	3000	3000	3000	3000	
72 Lakeview Cemetery Fund	1	800	1	1	
73 Lockehaven Cemetery Fund	1		1	1	
74 General Fund Trust Municipal Bldg		9055			
75 Reappraisal		10000	10000	10000	
MISCELLANEOUS Beach Bldgs			5000	1	
76 Municipal Water Department Water Imp	150000	15219.63	150000	150000	
	52100	33224.40	66948	66948	
77 Municipal Sewer Department	26500	26731.83	97415	97415	
78 Municipal Electric Department Sewer Ins	80000	31106.18	100000	100000	
79 FICA, Retirement & Pension Contributions	32741	31536.28	41827	41827	
80 Insurance Tax Mapping	1400	1300.00	1500	1500	
81 Unemployment Compensation					
82 Eco Dev/Hist Pres/CDBG	1		1	1	
83 Manpower Programs	1		1	1	
84					
85 TOTAL APPROPRIATIONS	2003441.69	1627187.96	2592331.36	2381164	

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) 1356377

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 1024787

BUDGET OF THE TOWN OF ENFIELD, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE	Estimated Revenues 1988 (1988-89) (omit cents)	Actual Revenues 1988 (1988-89) (omit cents)	Selectmen's Budget 1989 (1989-90) (omit cents)	Estimated Revenues 1989 (1989-90) (omit cents)
TAXES				
86 Resident Taxes	21000	24170	23000	23000
87 National Bank Stock Taxes				
88 Yield Taxes	3000	3533.28	3000	3000
89 Interest and Penalties on Taxes				
90 Inventory Penalties				
91 Land Use Change Tax	5000	4960.00	2000	2000
92 Boat Permit Fees	1500	1954.35	1800	1800
INTERGOVERNMENTAL REVENUES-STATE				
93 Shared Revenue-Block Grant	56000	59425.21	60000	60000
94 Highway Block Grant	66000	66090.24	68932	68932
95 Railroad Tax		7.15		
96 State Aid Water Pollution Projects				
97 Reimb. a c State-Federal Forest Land	218.43	218.43	225	225
98 Other Reimbursements Eco Dev/Hist Pres/CDBG	1		1	
99 State Sewer Bond Payments	96033.56	96640.00	100077.57	100078
100 Manpower Programs	1		1	1
101 Flood Reimbursement		2595.00		
102 Release of APTD lien		536.75		
INTERGOVERNMENTAL REVENUES-FEDERAL				
103				
104				
105				
106				
107				
LICENSES AND PERMITS				
108 Motor Vehicle Permit Fees	202000	284754.00	290000	290000
109 Dog Licenses /fees	4000	5085.25	4500	4500
110 Business Licenses, Permits and Filing Fees	150	327.00	250	250
111				
112				
113				
CHARGES FOR SERVICES				
114 Income From Departments	9000	72843.35	22000	22000
115 Rent of Town Property	3000	3000	2500	2500
116 Rubbish Removal	2000	2000	1300	1300
117 Trust Fund Income	1400	1541.15	1500	1500
118 General Fund	1000	2605.05	1500	1500
119 Income Sewer Dept			97415	97415
MISCELLANEOUS REVENUES				
120 Interests on Deposits	7000	42447.13	80000	80000
121 Sale of Town Property	4075	3966.01	2500	2500
122 Sewer Design Construction	80000	31106.81	100000	100000
123 Workers Comp/Unemploy Comp Refunds	13200	16795.26	13000	13000
124 Income Two Cemeteries	2	800	2	2
OTHER FINANCING SOURCES				
125 Proceeds of Bonds and Long-Term Notes	130000	48400	245000	125000
126 Income from Water and Sewer Departments	113000	102031.25	128473	128473
127 Withdrawals from Capital Reserve	224765.29	14931.70	226000	226000
128 Withdrawals from General Fund Trusts				
129 Revenue Sharing Fund	700			
130 Fund Balance				
131				
132				
133				
TOTAL REVENUES AND CREDITS	1107046.28	896073.74	1476376.57	1356377
Business Profits		111713.00		

Carri - Plodzik - Sanderson
Professional Association
=====

accountants & auditors

June 16, 1988

To the Members of
the Board of Selectmen
Town of Enfield
Enfield, New Hampshire

Dear Members of the Board:

We have examined the financial statements of the Town of Enfield for the year ended December 31, 1987 and have issued our report thereon dated June 16, 1988. In connection with our examination, we reviewed and tested the Town's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was not to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system.

In the following paragraphs, we present our comments and recommendations for improving specific aspects of the Town's systems and procedures. We also refer you to the Appendix to this letter which explains the purpose of our review, its limitations, and the professional standards involved.

Typically, a report of this type places a greater emphasis on findings of a critical nature. Therefore, to put our comments and recommendations in proper perspective, it should be noted that the weaknesses observed are not necessarily the result of poor management. Oftentimes, they are due to factors outside the control of the Town's personnel, such as organizational restrictions, budgetary limitations, or inadequate software systems. We have noted many positive aspects of the Town's financial management and procedures which are not set forth in this report.

GENERAL ACCOUNTING RECORDS

In the past, we have commented on the financial records kept by the Town and the need to seriously consider the benefits of a computer system.

We are pleased to see the Town has followed our recommendation and has purchased a computer system which will be operating in 1988.

ACCOUNTING FOR WATER DEPARTMENT FUND

At present, cash receipts and disbursements of the Water Department Fund are accounted for as line items within the general operating fund of the Town. Since the Water Department is operated as a separate fund, we continue to recommend the separation of these accounting records. To accomplish this, we suggest the following:

- A. A separate bank account in the custody of the Town Treasurer for the receipt and disbursement of Water Fund monies.
- B. A separate set of accounting records to be maintained for the recording and proper classification of water fund receipts and disbursements in the accounting office.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our examination had helped us to achieve efficiencies in completing our audit.

If, after you have had the opportunity to review our report, you have any questions, we would be pleased to meet with you at your convenience to discuss them.

Very truly yours,

Paul J. Mercier, Jr.
Carri - Plodzik - Sanderson
Professional Association

CERTIFICATE OF AUDIT

We have examined the records of the Board of Selectmen, Public library, Trustee of Trust Funds, Town Clerk, Town Treasurer, and Tax Collector for the Town of Enfield, New Hampshire; including statements of Revenue, Appropriations, Encumbrances, Payments, Unobligated Funds and other records deemed necessary to define transactions for the year ended December 31, 1988.

The examination was made in accordance with accepted auditing principles applied on a basis consistent with preceding years; and accordingly included tests of the accounting records and other auditing procedures considered necessary during the review.

in our opinion, the records and statements presented represent an accurate account of transactions and financial condition for the year ended December 31, 1988.

Denise J. Smith
Diane D. Kelly

Auditors

FINANCIAL REPORT
of the
TOWN OF ENFIELD
NEW HAMPSHIRE
In Grafton County
for the
Fiscal Year Ending December 31, 1988

Certificate

This is to certify that the information in this report was taken from official records and is complete to the best of our knowledge and belief.

James E. Simpson
Donald J. Crate
Evelyn L. Palmer
SELECTMEN

Catherine A. Russi
TREASURER

SCHEDULE OF TOWN PROPERTY
As of December 31, 1988

Enfield Center Town Hall, Lands & Buildings	\$ 25,000
Furniture & Equipment	2,000
Whitnev Hall, Library, Lands & Buildings	200,000
Furniture & Equipment	30,000
Police Department, Equipment	35,000
Fire Department Lands & Buildings	46,750
Equipment	165,000
Highway Department, Lands & Buildings	150,000
Equipment	455,000
Materials & Supplies	10,000
Parks, Commons & Playgrounds	40,000
Water Supply Facilities-Town Owned	1,500,000
Sewer Facilities-Town Owned	4,000,000
Land Acquired by Tax Collector's Deeds:	
Gilley Land 8,900	C. Johnson Land 30,000
Smith Land 2,050	Richardson Land 25,000
George Land 250	C. Chase Hrs Land 100
M & R Stern Land 1,500	67,800
Land Acquired by Gift:	
Dustin Land 1,200	Plumley Land 1,000
Dewey Land 5,400	Dow Spring 1,000
White Land 1,000	Hoyt-Hackeman Land 500
	10,100
Land Acquired by Purchase:	
Collection Site	1,450
Parking Lot	1,500
Lakeview Cemetery	4,000
Lockhaven Cemetery (addition)	500
Poulios House/Land	40,000
	<u>\$6,784,100</u>

SUMMARY INVENTORY OF VALUATION

Land	17,951,679
Buildings	29,533,073
Public Utilities (electric)	672,100
Manufactured Housing	<u>1,193,550</u>
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	49,350,402
Less Blind Exemptions	33,850
Less Elderly Exemptions	<u>885,700</u>
TOTAL EXEMPTIONS ALLOWED	919,550
Net Valuation on which Tax Rate is Computed	48,430,852
Total Veteran's Tax Credits Allowed	19,350
Enfield Eastman Valuation (Precinct)	1,958,750
Taxes in the amount of \$ 13,417.00 to be collected and remitted to the Eastman Precinct	
Tax Rate: \$ 73.76 per thousand	
Town \$ 15.72 County \$ 3.29 School \$ 54.75	
Eastman Precinct \$ 6.35	

ASSETS

CASH:

In hands of Treasurer		768756.00
Municipal Water Department (encumbered)		<u>16987.20</u>
		785743.20

CAPITAL RESERVE ACCOUNTS:

New Road Equipment	549.61	
Lakeview Cemetery	43114.06	
Lockhaven Cemetery	3063.69	
Town Dump	4664.31	
Police Cruiser	178.81	
Municipal Buildings	30243.88	
Reappraisal	10685.33	
Sewerage Study	160.93	
Ambulance	9456.67	
Water Department	161382.07	
Tax Mapping	124.10	
Whitney Hall	18766.25	
Fire Department	123.88	
New Highway Trucks	735.43	
Fire Truck Fund	<u>76864.31</u>	360113.33

ACCOUNTS DUE TO THE TOWN:

Accounts Receivables:		
Loan to Sewer Construction	445000.00	
Interest on Sewer loan	28689.72	
Water rents due	<u>6308.00</u>	479997.72

UNREDEEMED TAXES:

Levy of 1987	17306.26	
Levy of 1986	3578.93	
Previous Years	<u>2250.81</u>	23136.00

UNCOLLECTED TAXES:

Levy of 1988	425075.26	
Levy of 1987	<u>0.90</u>	<u>425076.16</u>

TOTAL ASSETS: 2074066.41

FUND BALANCE December 31, 1987 224151.31
 FUND BALANCE December 31, 1988 302856.85

CHANGE IN FINANCIAL CONDITION 78705.54

LIABILITIES

ACCOUNTS OWED BY TOWN

Bills outstanding	11430.98	
Marriage license fees collected-		
not remitted	39.00	
Dog license fees collected- not		
remitted	85.00	
Yield Tax deposits	1968.05	
School District Taxes payables	1374278.00	
Water Department Payables	101.72	
Water Department unexpended funds	<u>23193.48</u>	1411096.23

CAPITAL RESERVE ACCOUNTS offsets a similar asset account 360113.33

TOTAL LIABILITIES 1771209.56

FUND BALANCE (current surplus) 302856.85

FINANCIAL REPORT

CAPITAL PROJECT---SEWER CONSTRUCTION

ASSETS

In checking account (encumbered)	16364.59	
Due from EPA	243939.00	
Due from State of NH	22383.00	
Due from FmHA	350000.00	
Due from City of Lebanon	<u>55593.75</u>	
TOTAL ASSETS		688280.34

LIABILITIES

Accounts Payable:		
Scott Construction Inc.	46415.55	
Town of Enfield-Hwy	1000.00	
Town of Enfield general fund		
loans and interest	<u>473689.72</u>	
TOTAL LIABILITIES		521105.27
FUND BALANCE (encumbered)		167175.07

RECEIPTS

FROM LOCAL TAXES:

Property taxes-current year	3150057.20	
Resident taxes-current year	24220.00	
Yield taxes-current year	3722.54	
Property & Yield-previous years	248335.54	
Resident taxes-previous years	2340.00	
Land Use change tax	4960.00	
Interest & Penalties on taxes	4163.47	
Tax Sales redeemed	113482.82	
Motor vehicle permit fees	284764.00	
Boat permit fees	<u>1954.40</u>	
Total Taxes collected and remitted		3837999.97

LICENSES AND PERMITS:

Dog licenses	1454.50	
Business licenses, permits and filing fees	3630.75	
All other licenses, permits and fees	<u>327.00</u>	
Total Licenses and permits		5412.25

FROM THE FEDERAL GOVERNMENT:

FmHA Sewer Project	425000.00	
EPA Sewer Project	<u>667300.00</u>	
Total from Federal Government		1092300.00

FROM THE STATE OF N.H.:

Shared Revenue	171138.21	
Highway Block Grant	66090.24	
State Bond Sale	155000.00	
State guaranteed bond payment	96640.00	
Reimb. a/c/ State/Federal forest lands	218.43	
Railroad tax	7.15	
Reimb. Flood damage (1987)	2595.00	
Recovery of APTD lien	<u>536.75</u>	
Total from State of N.H.		492225.78

REVENUE FROM CHARGES FOR SERVICES:

Water supply system charges	96973.75	
Sewer construction charges (LSV)	31106.18	
Garbage-refuse collection charges	2000.00	
General fund	255.05	
Sale of Cemetery lots (Lakeview)	<u>800.00</u>	
Total from charges for services		131134.98

MISCELLANEOUS REVENUES:

Sale of Town property	3966.01	
Interest of investments	60986.50	
Rent of Town property	5550.00	
Withdrawal from Capital Reserve	14931.70	
Income from departments	<u>99638.61</u>	
Total from miscellaneous revenues		185072.82

OTHER FINANCING SOURCES:		
Proceeds of long term notes	48400.00	
Repayment of loan-sewer project	70000.00	
repayment of truck loan	22500.00	
Sewer project loan	<u>515000.00</u>	
Total from other financing sources		655900.00

NON-REVENUE SOURCES:		
Tax anticipation notes	2200000.00	
Bond anticipation note	200000.00	
Yield tax deposits	<u>904.80</u>	
Total non-revenue sources		<u>2400904.80</u>

TOTAL RECEIPTS FROM ALL SOURCES: 8800950.60

CASH ON HAND: JANUARY 1, 1988 1158357.25

GRAND TOTAL: 9959307.85

PAYMENTS

GENERAL GOVERNMENT:		
Town Officers Salaries	32644.65	
Town Officers Expenses	91019.12	
Elections & Registrations	3482.85	
Cemeteries & Parks	12396.53	
General Government Buildings	18962.73	
Reappraisal of Property	9000.00	
Planning Board	20002.71	
Legal Expenses & Damages	7093.00	
Town Fuel	14306.47	
Zoning Board	1.63	
Land Rental	815.88	
Required Audit	6500.00	
Laramie Property Appraisal	<u>420.00</u>	
Total General Government expenses		216645.57

PROTECTION OF PERSONS & PROPERTY:		
Police Department	146392.37	
Fire Department	27528.64	
Dispatch Services	18595.17	
Insurance	96953.99	
Crossing Guard	<u>2665.00</u>	
Total Protection of Persons & Property		292135.17

HIGHWAYS & BRIDGES:		
General Highway	310032.53	
Street Lighting	<u>16037.32</u>	
Total Hwys & Bridges		326069.85

RUBBISH REMOVAL: 166475.14

HEALTH:			
Health Department		100.00	
Ambulance		5621.36	
Mascoma Home Health Services		9282.00	
Headrest		2000.00	
Hospice of U.V. Inc.		500.00	
Advance Transit		4550.00	
Upper Valley-Lake Sunapee Council		<u>2954.00</u>	
Total Health expenses			25007.36
WELFARE:			
General Assistance		19672.06	
Community Action Program		1100.00	
Senior Citizens Council		<u>2758.00</u>	
Total Welfare expenses			23530.06
CULTURE & RECREATION:			
Library		29546.30	
Parks & Recreation		4701.75	
Patriotic Purposes		373.05	
Conservation Commission		110.00	
Town Parks Improvements		330.52	
Historical Records		<u>299.44</u>	
Total Culture & Recreation			35361.06
DEBT SERVICE:			
Principal-Long term notes/bonds		127370.00	
Interest-Long term notes/bonds		88239.55	
Interest-Bond anticipation loan		35999.88	
Interest-Tax anticipation note		<u>73720.53</u>	
Total Debt Service			325329.96
CAPITAL OUTLAY:			
Highway Pickup		16793.60	
Backhoe/Trailer		<u>48466.75</u>	
Total Capital Outlay			65260.35
OPERATING TRANSFERS OUT:			
Payments to Capital Reserve		42855.00	
Loan to Sewer project		<u>515000.00</u>	
Total operating transfers out			557855.00
MISCELLANEOUS:			
Municipal Water Department		33224.40	
Water Improvement		15219.63	
Municipal Sewer Department		26731.83	
Sewer Administration		10000.00	
Sewer Construction		1051963.96	
Sewer Inspection (LSV)		<u>31106.18</u>	
Total Miscellaneous			1168246.00
UNCLASSIFIED:			
FICA/Retirement/Pensions		31536.28	
Payments on Tax anticipation notes		2200000.00	
Payments on Bond anticipation notes		935000.00	

UNCLASSIFIED CONT:

Taxes bought by Town	97226.12	
Discounts, abatements, refunds	4242.26	
Yield Tax accounts	939.24	
Tax Mapping	1300.00	
Resident Tax fees	<u>1320.00</u>	
Total unclassified		3271563.90

PAYMENTS TO OTHER GOVERNMENTS:

Payments to State of NH:		
a/c Dog licenses	140.50	
a/c Marriage licenses	507.00	
Grafton County Taxes	164325.00	
Payment to Eastman District	13417.00	
Payments to Mascoma School District		
1988	1144926.00	
1989	<u>1359153.00</u>	
Total payments to other governments	<u>2504079.00</u>	2682468.50

BANK CHARGES: 117.17

BAD CHECKS: 1155.97

CREDIT STALE-DATED CHECK: (21.00)

TOTAL PAYMENTS FOR ALL PURPOSES: 9157200.06

CASH ON HAND DECEMBER 31, 1988 802107.79
 GRAND TOTAL 9959307.85

SCHEDULE OF LONG TERM INDEBTEDNESS
 as of December 31, 1988

Outstanding long-term debt		
Water Note	400000.00	
Backhoe loan	48400.00	
Sewer bond	<u>680000.00</u>	1128400

RECONCILIATION OF OUTSTANDING
 LONG TERM INDEBTEDNESS

Outstanding long term debt. January 1, 1988	1207370.00	
New debt created during fiscal year- backhoe loan	<u>48400.00</u>	
	1255770.00	
Debt retired during fiscal year:		
Grader loan	34500.00	
Truck loan	22500.00	
Water loan	30370.00	
Sewer bond	<u>40000.00</u>	
Outstanding debt December 31, 1988		1128400.00

Details of Selectmen's Receipts

Received from State Treasurer:			
Shared Revenue Block Grant	171138.21		
Highway Block Grant	66090.24		
Forest Land Reimbursement	218.43		
Flood Reimbursement (1987)	2595.00		
Sewer Bond Note Payment	96640.00		
Railroad Tax	7.15		
Release APTD lien	<u>536.75</u>		
			337225.78
Received from Interest:			42447.13
Sale of Town Property:			
Lakeview Cemetery Lots	800.00		
'86 Police Cruiser	3901.01		
Door	<u>65.00</u>		
			4766.01
Received from Trust Funds:			
Cemetery Perpetual Care	1000.21		
Johnson & Gage Funds	<u>540.94</u>		
			1541.15
Received from Capital Reserve Funds:			
Whitney Hall Fund	2486.00		
Water Department Fund	<u>12445.70</u>		
			14931.70
From General Fund:			2855.05
Received from Departments:			
Town Officers Expenses	1025.33		
Elections & Registrations	60.00		
Cemeteries & Parks	50.00		
Town Buildings	55.55		
Planning Board	19846.30		
Zoning Board	5.00		
Dog Damages	35.00		
Police Department	5262.78		
Fire Department	13.30		
Insurance	1321.31		
Highway Department	33763.09		
Rubbish Removal	20.40		
Ambulance	4.00		
General Assistance	100.00		
Library	1273.10		
Parks & Recreation	156.15		
Conservation Commission	2.00		
Historical Records	8.00		
Sewer Administration	10000.00		
Social Security/Retirement	<u>913.60</u>		
			73914.91

Received from other sources:

Current Use Applications	3.00	
Rent of Town Property	2950.00	
Timber Tax Deposits	904.80	
Junk Yard License	25.00	
Games of Chance License	25.00	
Building Permits	274.00	
Rubbish Removal (for EES)	2000.00	
Tax Maps	3300.00	
Water Department	342.50	
Sewer Department	5628.44	
Truck loan repayment (from General Fund)	22500.00	
Repayment of Sewer Loan	70000.00	
Sewer Design (LSV)	31106.18	
Workers Comp/Unemploy Comp Refund	<u>16795.26</u>	155854.18

Received from Temporary Loans/
anticipation of taxes 2200000.00

Received from Long Term Note (Backhoe) 48400.00

Total Selectmen's Receipts 288193.91

Detail of Selectmen's Payments
(credits have been applied where applicable)

Town Officer's Salaries:

James E. Simpson, Chairman, Bd. of Selectmen	1620.00	
Donald J. Crate, Selectman	1458.00	
Evelyn L. Palmer, Selectman	1458.00	
Rose B. Welch, Tax Collector	5286.00	
Catherine A. Russi, Treasurer	4032.00	
Ilene P. Reed, Town Clerk	12255.84	
Carolee T. Higbee, Dep. Town Clerk	2319.81	
Carol C. Keating, Overseer of Public Welfare	1912.00	
William A. Warren, Moderator	50.00	
Paul A. Rondinone, Ass't. Moderator	100.00	
Barbara McKinley, Supervisor of Checklist	216.00	
Robert Hewitt, Supervisor of Checklist	216.00	
Beverley McKinley, Supervisor of Checklist	216.00	
John P. Carr, Treas., Trustee of Trust Funds	350.00	
Chester A. Beede, Trustee of Trust Funds	81.00	
Denise Smith, Auditor	375.00	
Diana Kelly, Auditor	375.00	
David J. Crate, Fire Ward	108.00	
Donald A. Crate, Fire Ward	108.00	
Donald J. Crate, Fire Ward	<u>108.00</u>	
Total Town Officers Salaries		32644.65

Town Officers Expenses:

Selectmen:		
Peter G. Russell, Admin. Ass't.	34000.00	
Carol C. Keating, Select. Clerk	14170.94	
Julie A. Huntley, Select. Clerk	11604.14	

Selectmen cont.:		
Rose B. Welch, Select. Clerk	169.38	
Carolee T. Higbee, Select. Clerk	104.00	
Town Report & Tax List	1609.35	
Telephone	2914.25	
Dues to Assoc.	944.08	
Printing Notices	934.79	
Postage	1476.33	
Transfers/Deeds	74.80	
Law Books/References	134.45	
Mileage/Conf. fees	1587.13	
Printed Forms/Supplies	832.06	
Car Allowance	1000.00	
New Equipment	10129.95	
Blotter Book/Tax Bills	230.74	
Replacement Equip/Svc. Contracts	2311.59	
Misc. & Subscript.	372.99	
Total Selectmens Expenses		84600.97
Tax Collector's Expenses:		
Bond	413.90	
Postage	1428.05	
Supplies	531.53	
Conf Fees	78.01	
Dues	15.00	
Misc.	14.61	
Total Tax Collector's Expenses		2481.10
Town Clerk's Expenses:		
Bond	134.40	
Telephone	705.91	
Conf Fees	346.70	
Supplies	895.08	
Law Books	104.95	
Postage	80.15	
Dues	12.00	
Misc.	12.06	
Total Town Clerk's Expenses		2291.25
Trustee of Trust Funds Expenses		
Bond		346.70
Treasurer's Expenses:		
Bond	182.00	
Misc.	0.97	
Total Treasurer's Expenses		182.97
Overseer Welfare Expenses:		
Law Books	48.00	
Dues	25.00	
Misc.	17.77	
Total Welfare Office Expenses		90.77
Total Town Officers Expenses		89993.79

Elections & Registrations:

Advertising	543.30	
Checklists	127.17	
Ballot Clerks	1435.00	
Moderator	435.00	
Ballots	87.65	
Supervisor's Expenses	450.00	
Supplies	334.00	
Postage	8.46	
Misc.	<u>2.27</u>	
Total Elections & Registrations Expenses		3422.85

Cemeteries & Parks:

Agent's Salary	275.00	
Mark Houston, Cemetery Agent	7726.52	
Part time: aides	1191.21	
Supplies	452.80	
Equip. Repairs	398.69	
New Equip.	901.15	
Lockehaven Cemetery	77.85	
Beach/Parking lot	438.06	
Huse Park	752.61	
Union Church	<u>132.64</u>	
Total Cemeteries & Parks Expenses		12346.53

General Government Buildings:

Whitney Hall:		
Janitor	6493.20	
Electricity	2097.49	
Supplies	456.52	
Repairs	327.43	
Sewer Installation	672.88	
Carpet/Furniture	487.00	
Stained Glass Windows	3850.00	
Center Hall		
Electricity	10.94	
Poulios House		
Electricity	141.99	
Repairs	105.11	
Town Shed	567.62	
Moore Building	1127.88	
Union Street Fire Station	1.60	
Center Fire Station	2205.20	
Town Clock	336.00	
Huse Park	26.32	
Water Rents	<u>5400.00</u>	
Total Government Building Expenses		24307.18

Reappraisal of Property:

Salary: Peter G. Russell	8000.00	
Mileage/Expenses	<u>1000.00</u>	
Total Reappraisal of Property		9000.00

Planning Board:

Town Clerk	600.00	
Minutes Clerk	1450.00	

Planning Board cont.:		
Planning Administrator:		
John Goodwin	1457.50	
James Gerding	3640.00	
Advertising	1226.18	
Postage	1131.86	
Supplies	776.21	
Land Use Committee/Attorney Fees	1395.45	
Photocopies/printing	1928.91	
Law Books	140.00	
Law Lecture Series	56.00	
Planning Admin. mileage	96.60	
Refund of Fees	6105.00	
credits applied	<u>(8531.30)</u>	
Total Planning Board Expenses		11471.41
Legal Expenses & Damages:		
Legal Fees	6283.00	
Dog Care	<u>775.00</u>	
Total Legal Expenses & Damages		7058.00
Zoning Board:		1.63
Town Fuel:		
Labor	998.40	
Fuel	12503.07	
Tank Testing	<u>800.00</u>	
Total Town Fuel Expenses		14306.47
Land Rental:		815.38
Required Audit:		6500.00
Laramie Property Appraisal:		420.00
Police Department:		
Salaries: Full-time		
Peter H. Giese, Chief	28883.97	
Philip M. Corliss	19794.56	
Jane Carpenter	18605.77	
Samuel P. Sprague	<u>14256.27</u>	
		81540.57
Part-time:		
Peter H. Giese	119.20	
Philip M. Corliss	905.40	
Jane Carpenter	207.40	
Samuel P. Sprague	1262.35	
Vernon L. Bond	2927.55	
Nelson Bean	32.50	
Edward Doten	100.75	
Kevin Copp	78.00	
Antonio White	5606.25	
George Shadowens	160.00	
Howard Walton	56.00	
Douglas Dutile	119.20	
Nicholas Giaccone	119.20	

Police Dept. cont.:		
Donald Jordan	119.20	
Russell Larv	119.20	
Kenneth May	119.20	
Ronald Hill	35.75	
Richard A. Crate Jr.	5370.10	
refund NET overpayment	108.12	
Steven Bailey	119.20	
Susan Keller	119.20	
credits	<u>(2543.92)</u>	15259.85
Overtime:		
Philip M. Corliss	1362.67	
Jane Carpenter	1107.73	
Samuel P. Sprague	<u>1189.36</u>	3660.26
Gas & Oil	4941.87	
Tires	808.49	
'88 Chevy	387.94	
'87 Chevy	1375.82	
'86 Chevy	1440.54	
Supplies	2474.65	
Clerk	3364.76	
Service Contracts	680.00	
Postage	318.49	
Telephone	1874.59	
Radio Repairs	911.70	
Radar Repairs	36.00	
Full-time uniforms	1696.05	
Part-time uniforms	1043.92	
Intoximeter supplies	457.25	
Photography supplies	398.20	
Video supplies	47.25	
Law Books	333.50	
Law Periodicals	193.15	
Ammo/Targets	627.51	
Conf Fees	130.00	
Training	1180.00	
Fire Exting.	14.80	
Dues	85.00	
New Cruiser	15879.38	
Computer	1992.95	
Officer Physical	65.00	
Station Repairs	628.96	
Credits applied	<u>(2430.86)</u>	
Total Police Department Expenses		141417.59
Fire Department Expenses:		
Firemen's Services	9059.63	
Training	80.00	
Telephone/Siren	620.39	
Electricity	746.11	
Dues	35.00	
Supplies	1323.93	
Gasoline	500.00	

Fire Dept. cont.:		
Repairs/Maintenance		
Vehicle	2549.46	
Communications Equip	249.25	
Equipment	415.31	
New Equipment	4318.06	
Extinguishers refills/repairs	348.20	
Clothing	2295.00	
Air Paks	2995.00	
Deck Gun	<u>1980.00</u>	
Total Fire Department Expenses		27515.34
Dispatch Services		18595.17
Insurance:		
Blue Cross/Blue Shield	25881.55	
Life/Disability	1290.36	
Worker's Compensation	27891.00	
Public Officials Liability	5150.00	
General Liability/Auto/Property	33932.00	
Unemployment Compensation	1093.64	
Auto Liability (deductible)	1000.00	
credits other than BX/BS	<u>(605.87)</u>	
Total Insurance Expense		95632.68
Crossing Guard:		
Donna LaClair	221.00	
Winnifred Tucker	1380.00	
Margaret Whittier	98.00	
Mabel McGranaghan	<u>966.00</u>	
Total Crossing Guard		2665.00
Highway Department:		
Labor:		
Gerald Lashua	25376.45	
Patrick Mulherin	18430.34	
Michael Sousa	21665.05	
William Spaulding	18427.82	
Edward Hammond	20309.41	
Douglas Diamond	14149.97	
Mark Houston	8501.18	
Alfred Grace Jr.	5783.58	
Donald Morse	9856.85	
transfers: intra-dept:		
sidewalks	(770.95)	
Evenchance Rd.	(151.28)	
Grafton Pond Rd.	(694.98)	
inter-dept:		
Patriotic Purposes	(20.76)	
Buildings	(112.32)	
Police Dept	(704.24)	
Water Dept	(2548.50)	
Dump	(1961.96)	
Town Fuel	(998.40)	
Cemeteries & Parks	(177.93)	
Ambulance	(53.49)	
Prior #2	(87.02)	
Sewer	(1766.01)	

Highway Dept cont.

outside payments	(718.36)
total Highway labor	<u>131734.45</u>
Gas & Oil	5105.42
Equipment Rental:	
Roger Remacle	300.00
F.C. Hammond	250.00
Fox Tree & Landscaping	1948.00
Don Crate Trucking	1005.00
Eldon Owens	1660.00
Patten Construction	1525.00
trans to depts:	
Water	(922.00)
Dump	(323.00)
Prior #2	(120.00)
Cemeteries & Parks	(350.00)
Town Buildings	(177.00)
Sewer	(479.00)
Evenchance Rd.	(99.00)
outside payments	<u>(1205.44)</u>
total Equipment rental	3012.56
Supplies:	
B-B Chain	58.00
Babcock Equipment	243.52
Bailey Brothers	2294.83
Brownies Auto	263.34
Donbeck Sales	2363.46
Earlson Industries	802.64
F. C. Hammond	2.00
James Linn	70.00
Kibby Equipment	56.50
Merriam Graves	7.89
New England Tech	557.05
RAK Industries	711.32
R. C. Hazelton	31.68
Standard Nut & Bolt	95.18
Stanford & Sons	357.70
Webster Motors	24.76
Whelen Engineering	476.42
trans. to dept	(9.00)
outside payments	<u>(25.45)</u>
total Hwy supplies	8382.39
Salt/Sand	
International Salt	12898.01
C. E. Neily	6316.25
Don Crate Trucking	3552.50
James Linn	2565.00
Estey Feed	401.25
trans to water dept	(30.43)
outside payments	<u>(16.40)</u>
total Salt/Sand	25686.18

Sand, Gravel, Crushed Stone:	
C.E. Neily	9390.00
F. C. Hammond	2021.31
Kibby Equipment	155.00
Arthur Whitcomb	1452.68
Twin State Sand & Gravel	442.29
Blaktop Inc.	854.22
trans to depts:	
Sewer	(439.46)
Water	(285.00)
Cemeteries & Parks	(101.00)
Prior #2	(294.00)
Dump	(371.00)
outside payments	<u>(56.00)</u>
total Sand, Gravel, Crushed Stone	12769.04

Oiling & Paving	40086.78
Repairs	918.16
Welding	1026.80
Electricity	822.51
Telephone	578.90
Tires	2794.97
Bridges & Culverts	3384.58
Grader/Plow Blades	3339.14
'67 Jeep	89.15
Dodge	49.27
'87 IH Dump	346.70
'80 IH Dump	1621.79
'78 IH Dump	918.63
F-900	415.13
F-8000	2389.46
F-700	163.98
'86 GMC	65.90
'78 GMC	415.82
Grader	322.02
Loader	348.69
Backhoe	329.48
Spreaders	1186.54
Broom	679.47
Sidewalks	1049.07
Signs	959.89
Guard Rails	857.00
Snow Plows	1167.29
Rain Gear	76.90
Chain Saws	55.50
York Rake	579.00
Intersections	2000.00
Trees	2650.00
Uniforms	2386.40
George Hill project	8039.15
Oak Hill/Grafton Pond Rd. project	6255.48
Evenchance Rd.	(2085.43)
Roller	2606.80
Shaker Blvd. bridge	<u>688.43</u>
total Hwy expenses	

276369.44

Street Lighting

16037.32

Rubbish Removal:

Solid Waste District	100.00	
Rubbish Hauler	66373.92	
East Hill Site Attendant:		
Eugene Parker	6024.32	
Milton Parker	92.00	
Stump Dump Attendant:		
Alfred Grace Jr.	18.00	
Troy Hammond	223.13	
Edward Hammond	1446.00	
Lebanon Landfill	86824.00	
Metal Removal	2535.00	
Site Repairs	1382.66	
Eastman dumpster repairs	39.03	
Burning/Cleaning	156.00	
Equipment Rental	1087.50	
Advertising	67.28	
Supplies	85.90	
total Rubbish Removal		166454.74

Health Department

100.00

Ambulance:

Gas	276.96	
Vehicle Maintenance	819.19	
Communications Maintenance	602.10	
Supplies	396.80	
Oxygen	324.32	
Continuing Education	804.31	
Monitor Replacement	400.00	
Golden Cross Coverage	1976.50	
Misc.	21.18	
total Ambulance		5621.36

Mascoma Home Health Services

9282.00

Headrest

2000.00

Hospice of Upper Valley Inc

500.00

Advance Transit

4550.00

Upper Valley-Lake Sunapee Council

2954.00

Community Action Program

1100.00

Senior Citizens Council

2758.00

Library:

Salaries:

Marjorie A. Carr, Librarian	12223.26
Catherine A. Russi	3792.01
Sara Seiler	355.10
Pauline Blain	10.60
Books	9424.02
Cleaning	685.20
Telephone	459.37
Supplies	496.79
Insurance	395.00

Library cont.:			
Repairs/New Equip.		264.78	
Dues		32.00	
Misc. inc. postage		<u>134.57</u>	
total Library expenses			28273.20
Parks & Recreation:			
Lifeguards:			
Susan Laughlin		1389.00	
Ann Murray		341.00	
Michelle Filion		151.25	
Michael Seiler		36.00	
Roger Murray		33.00	
Swimming Instructors:			
Susan Laughlin		93.00	
Ann Murray		90.75	
Richard Madore		28.50	
Supplies		129.89	
Telephone		171.97	
Electricity		63.87	
Little League		325.00	
Old Home Day		412.05	
Halloween Party		244.45	
Whaleback Ski Program		600.00	
Ice Skating Party		50.00	
Advertising		119.07	
Misc.		11.80	
Chemical Toilet Rental		<u>255.00</u>	
total Parks & Recreation expenses			4545.60
Patriotic Purposes			373.05
Conservation Commission			110.00
Historical Records:			
Books		22.45	
Insurance		50.00	
Dues		25.00	
Supplies		93.99	
Clerk: Jeanette Haarala		<u>100.00</u>	
total Historical Records expense			291.44
Town Parks Improvements			330.52
General Assistance:			
Rent		13023.00	
Food/Household		4467.08	
Fuel/Utilities		1894.72	
Rx		137.26	
Misc.		<u>50.00</u>	
total General Assistance			19572.06
Debt. Service:			
Principal Long Term Notes/Bonds			
'87 IH (transfer from General Fund)		22500.00	
Water Improvement		30370.00	
Sewer Construction		40000.00	
Grader		<u>34500.00</u>	
total Principal expense			127300.00

Debt. Service cont.:		
Interest Long Term Notes/Bonds:		
Water Improvement	30433.83	
Sewer Construction	56013.56	
Grader	<u>1772.16</u>	
total Interest expense		88219.55
Interest Expense: Temporary loans:		73720.53
Payments to Capital Reserve:		
Fire Truck Fund	20000.00	
Ambulance Fund	3000.00	
Lakeview Cemetery Fund	800.00	
Municipal Building Fund	9055.00	
Reappraisal Fund	<u>10000.00</u>	
total payments to Capital Reserve		42855.00
Capital Outlay:		
Highway Pick-up		16793.60
Backhoe		48466.75
Municipal Water Department:		
Personnel:		
Superintendent's wages	3850.00	
Expenses: mileage	97.50	
clothing	46.73	
Administration:		
Office Expense: lights, heat, phone	979.79	
Advertising	296.69	
Postage	114.40	
Subscriptions	184.50	
Storage	28.00	
Supplies	5352.01	
Tools & Equipment:	2378.56	
Systems Operations:		
Electricity	13794.73	
Repairs	4049.64	
Telemetry	677.52	
Hydrants	124.56	
Water Tests	85.00	
Road Maintenance	91.72	
Special Project	515.55	
FHA Bond	<u>225.00</u>	
total Municipal Water Dept. expenses		32881.90
Water Improvement Project:		
Prior #2		12445.70
Meter Installation		2773.93
Municipal Sewer Department:		
Personnel:		
Superintendent's wages	3787.50	
Inspector's wages	1275.00	
Expenses: clothing	46.73	
mileage	89.73	
Administration:		
Office expense	834.76	
Advertising	61.50	
Subscriptions	9.50	

Municipal Sewer Dept. cont.:		
Storage	28.00	
Supplies	2410.71	
Tools & Equipment	2376.33	
Systems Operations:		
Telemetry	1226.86	
Repairs	2570.88	
Equipment Rental	4720.00	
Electricity	1397.75	
Expense of installation	791.00	
Sewer maps	450.00	
Mowing	44.58	
City of Lebanon	4534.70	
Special Project	36.30	
Income from inspection fees	(4801.00)	
sale of maps	(277.00)	
phone line installation	(550.44)	
total Municipal Sewer dept. expense		21103.39
FICA/Retirement/Pensions		30622.68
Tax Mapping		1300.00
Resident Tax Fees		1320.00
Eastman Village Precinct Tax		13417.00
Grafton County Tax		164325.00
Dog License Fees to State of NH		140.50
Marriage License Fees to State of NH		507.00
Taxes bought by Town		97226.12
Sewer Administrator		10000.00
Loan to Sewer Project		515000.00
Discounts, Abatements, Refunds		4242.26
Yield Taxes		939.24
Temporary Loans		2200000.00
Payments to Mascoma Valley Regional School District:		
Balance of 1997-88 appropriation	1144926.00	
To apply to 1988-89 appropriation	<u>1359153.00</u>	
total to MVRSD		2504079.00

Comparative Statement
for the Year Ending Dec. 31, 1988

	1988 Budget	Rec'd in Excess	From Cap. Res.	Total Available	Amount Expended	Overdraft	to Cap Res.	Credits Applied	1989 Budget
General Government									
Town Officer's Salaries	31160			31160	37644.65	1484.65			39845
Town Officer's Expenses	96425			96425	89903.79	6431.21		1025.33	118661
Elections & Registrations	3110			3110	3422.85	312.85		60.00	2295
Cemeteries & Parks	15975			12975	12366.53	628.47		50.00	27446
Gen. Govt. Buildings	61835		2486.00	48221	24307.15	14858.82	9055.00	55.55	78115
Reappraisal of Property	9000			9000	9000.00				11000
Planning Board	12080	11315.00		23395	11471.41	11923.59		8531.30	42150
Legal Expenses & Damages	5000			5000	7958.00	2038.00		35.00	15000
Zoning Board	250	5.00		255	1.63	253.37			750
Town Fuel	19000			19000	14306.47	4693.53			19000
Land Rental	950			950	815.88	134.12			1050
Required Audit	6500			6500	6500.00				7800
Laramie Property Appraisal	500			500	420.00	80			
Sub-totals	263885	11320.00	2486.00	256691	212288.39	39093.11	9055.00	9757.18	363112
Protection of Persons & Property									
Police Department	140600	288.00		140888	141437.58	529.58		4974.78	181431
Fire Department	30985			30985	27515.34	3469.66		13.30	31860
Dispatch Services	18000			18000	18595.17	595.17			20200
Insurance	124182	16795.26		142977.26	96177.68	46799.58		776.13	137139
Crossing Guard	4500			4500	2665.00	1835.00			4500
Sub-totals	320267	17083.26		337350.26	286370.77	52194.24	1124.75	5764.39	375110
Highways, Streets & Bridges									
Highway Department	279550			279550	276289.44	3280.56		33763.09	344413
Street Lighting	16600			16600	16037.32	562.68			17200
Sub-totals	296150			296150	292306.76	3843.24		33763.09	361613
Sanitation									
Rubbish Removal	185150			185150	166454.74	18695.26		20.40	238450
Health									
Health Ambulance	200	4.00		200	100.00	100.00			200
Sub-totals	7150	4.00		7154	5721.36	1332.64			13150
Welfare									
General Assistance	23000			23000	19972.06	3427.94		100.00	24000

Comparative Statement
for the Year ending Dec. 31, 1988

	1	2	3	4	5	6	7	8	9	10
	1988	Rec'd in	From	Total	Amount	Unexpended	Overdraft	to	Credits	1989
Title of Appropriation	Budget	Excess	Cap. Res.	Available	Expended	Balance	Cap Res	Cap Res	Applied	Budget
1 Culture & Recreation										
2 Library	28275			28275	28273.20	1.80			1273.10	34212
3 Parks & Recreation	5695			5695	4545.60	1149.40			156.15	6495
4 Patriotic Purposes	250			250	373.05		123.05			350
5 Conservation Commission	200	2.00		202	110.00	92.00				250
6 Town Parks Improvements	3000			3000	330.52	2669.48				500
7 Historical Records	300	8.00		300	291.44	8.56				500
8 Sub-totals	37720	10.00		37722	33023.81	3921.24	123.05		1437.25	42307
9										
10 Debt Service										
11 Principal: Long Term Notes/ Bonds	127970			127970	127370.00					99200
12 Interest: Long Term Notes/ Bonds	88245			88245	88239.55	5.45				96181
13										
14 Interest: Tax Anticipation Notes	70000			42447.13	73720.53		31273.40			80000
15 Sub-totals	285615			258062.13	289830.08	5.45	31273.40			275381
16										
17 Capital Outlay										
18 Highway Pick-up	17000			17000	16793.60	206.40				
19 Backhoe	50000			48400	48466.75		66.75			
20 Town Reappraisal	90000			10900				10900.00		
21 Lakeview Cemetery Land Acq.	38615.69									
22 Police Facility										
23 Fire Truck #2										
24 Farr Land										
25 Crate Land										
26 Laramie Land										
27										
28										
29										
30										
31 Sub-total	1953615.69			75400	65260.35	206.40	66.75	10900.00		164002
32										
33 Operating Transfers Out										
34 Payments to Capital Reserve:										
35 Fire Truck Fund	20000			20000				20000.00		25000
36 Ambulance	3000			3000				3000.00		3000
37 Lakeview Cemetery Fund	1	800.00		801				800.00		1
38 Lockhaven Cemetery Fund	1			1				1.00		1
39 Reappraisal								1.00		10000
40 Beach Bldg										1
Sub-totals	23002	800.00		23802		2.00		23800.00		38003

Comparative Statement
for the Year ending Dec. 31, 1988

1	2	3	4	5	6	7	8	9	10										
										Title of Appropriation	1988 Budget	Rec'd in Excess	From Cap Res	Total Available	Amount Expended	Unexpended Balance	Overdraft	to Cap Res	Credits Applied
1	Regional																		
2	Mascoma Home Health Svcs	9282		9282				9282.00											9282
3	Headrest	2000		2000				2000.00											2000
4	Hospice of U. V. Inc.	500		500				500.00											500
5	Advance Transit	4550		4550				4550.00											4550
6	Community Action Program	1100		1100				1100.00											1100
7	Senior Citizens Council	2758		2758				2758.00											2758
8	Upper Valley-Lake Sunapee	2954		2954				2954.00											2954
9	Sub-total	23144		23144				23144.00											23144
10	Miscellaneous																		
11	Water Improvement	150000						2773.93											150000
12	Municipal Water Dept	52100		52100				32881.90											66948
13	Municipal Sewer Dept.	26500		26500				21103.39											97415
14	Sewer Design	80000		31106.18				31106.18											100000
15	FICA/Retire/Pension	32741		32741				30622.68											41827
16	Tax Mapping	1400	3300.00	4700				1300.00											1500
17	Eco Dev/Hist Pres/CDRG	1		1				1.00											1
18	Manpower Programs	1		1				1.00											1
19	Prior #2	1		1				1.00											1
20	Zoning Administration			12445.70				12445.70											5000
21																			
22																			
23																			
24	Sub-totals	342743	3300.00	159594.88				133233.78											6884.54
25																			462692
26																			
27	GRAND TOTALS	2003441.69	32517.26	1693020.27				1526606.10											57726.85
28																			2381164
29																			
30																			
31																			
32																			
33																			
34																			
35																			
36																			
37																			
38																			
39																			
40																			

SUMMARY OF CAPITAL RESERVE FUNDS
TOWN OF ENFIELD, N. H.
December 31, 1988

	BEGINNING ACCOUNT BALANCE	FUNDS ADDED	INCOME RECEIVED	FUNDS EXPENDED	ACCOUNT BALANCE
New Road Equipment	504.24	0.00	45.37	0.00	549.61
Lakeview Cemetery	39615.29	800.00	2698.77	0.00	43114.06
Lockhaven Cemetery	2859.58	0.00	204.11	0.00	3063.69
Town Dump	4324.12	0.00	340.19	0.00	4664.31
Police Cruiser	156.13	0.00	22.68	0.00	178.81
Municipal Buildings	19737.43	9055.00	1451.45	0.00	30243.88
Reappraisal	617.29	10000.00	68.04	0.00	10685.33
Sewerage Study	138.25	0.00	22.68	0.00	160.93
Ambulance	5980.41	3000.00	476.26	0.00	9456.67
Water Department	161944.23	0.00	11883.54	12445.70	161382.07
Tax Mapping	101.42	0.00	22.68	0.00	124.10
Whitney Hall	19800.78	0.00	1451.47	2486.00	18766.25
Fire Department	101.20	0.00	22.68	0.00	123.88
New Highway Trucks	667.39	0.00	68.04	0.00	735.43
Fire Truck Fund	52963.56	20000.00	3900.75	0.00	76864.31
TOTALS:	309511.32	42855.00	22678.71	14931.70	360113.33

John P. Carr
Treasurer

REPORT OF TRUST FUNDS
TOWN OF ENFIELD, N. H.

December 31, 1988

	BEGINNING ACCOUNT BALANCE	FUNDS ADDED	INCOME RECEIVED	FUNDS EXPENDED	ACCOUNT BALANCE
=====					
GENERAL TRUST FUNDS					
Library	11710.95		1066.26	1066.26	11710.95
School	34533.46		3186.54	2781.24	34938.76
Town General	4925.35		518.13	518.13	4925.35
Town Poor	300.00		22.81	22.81	300.00
Cemeteries	18499.75		1551.26	1551.26	18499.75
	69969.51	0.00	6345.00	5939.70	70374.81

CAPITAL RESERVE FUNDS	309511.32	42855.00	22678.71	14931.70	360113.33
=====					
TOTAL GENERAL TRUST AND CAPITAL RESERVE FUNDS	379480.83	42855.00	29023.71	20871.40	430488.14
=====					

John P. Carr
Treasurer

TREASURER'S REPORT
December 31, 1988

Balance January 1, 1988		1,085,288.85
Received from:		
Town Clerk	289,849.25	
Tax Collector		
Regular	3,439,753.15	
Redemptions	113,482.82	
Water	102,031.25	
Selectmen	2,859,435.91	6,804,552.38
Interest:		
Checking	9,612.31	
Revenue Sharing	14.01	
Money Market	3,346.99	12,973.31
All Receipts		7,902,814.54
Paid by Selectmen's Vouchers		7,115,884.08
Bank Charges		52.29
Bad Checks		1,155.97
Credit Stale Dated Check #2515		21.00
Balance in Hands of Treasurer		785,743.20
Cash on Hand:		
Checking Account	751,940.62	
Savings Account	33,802.58	785,743.20

Respectfully submitted,

Catherine A. Russi
Treasurer

TAX COLLECTOR'S REPORT

WATER TAX ACCOUNT

Year Ending 12/31/88

	<u>Current to</u> <u>3/1/89</u>	<u>Prior</u>
To Collect	\$50,240.00	\$58,187.00
Penalties	<u>102.00</u>	<u>170.00</u>
TOTAL DEBITS	\$50,342.00	\$58,357.00
 <u>REMITTED TO TREASURER</u>		
Accounts	\$43,869.25	\$57,890.00
Penalties	102.00	170.00
Abatements	62.75	297.00
Uncollected Accounts	<u>6,308.00</u>	<u>0.00</u>
TOTAL CREDITS	\$50,342.00	\$58,357.00

Respectfully submitted,

Rose B. Welch, Tax Collector

TAX COLLECTOR'S REPORT

January 1, 1988 - December 31, 1988

	<u>1988</u>	<u>1987</u>	<u>Prior</u>
Property Tax	\$3,570,852.25	\$248,472.62	
Resident Tax	29,810.00	4,170.00	
Yield Tax	4,958.71	150.40	
Land Use Change Tax	4,960.00		
Boat Tax	1,954.40		
Overpayments			
a/c Prop. Tax	641.64		
Interest	10.00	3,807.47	
Penalties-Res. Tax	<u>113.00</u>	<u>233.00</u>	
TOTAL DEBITS	\$3,613,300.00	\$256,833.49	

REMITTED TO TREASURER

Property Tax	\$3,150,057.20	\$248,185.14
Resident Tax	24,220.00	2,340.00
Yield Tax	3,722.54	150.40
Land Use Change Tax	4,960.00	
Boat Tax	1,954.40	
Interest	10.00	3,807.47
Penalties-Res. Tax	<u>113.00</u>	<u>233.00</u>
	\$3,185,037.14	\$254,716.01

ABATEMENTS

Property Tax	\$ 1,987.60	\$ 286.58
Resident Tax	1,200.00	1,830.00

UNCOLLECTED TAXES

Property Tax	\$ 419,449.09	.90
Resident Tax	4,390.00	
Yield Tax	<u>1,236.17</u>	
TOTAL CREDITS	\$3,613.300.00	\$256,833.49

Respectfully Submitted,

Rose B. Welch, Tax Collector

SUMMARY OF TAX SALE ACCOUNTS

As of December 31, 1988

	<u>1987</u>	<u>1986</u>	<u>Prior</u>
Unredeemed Taxes	\$	\$27,088.04	\$2,427.38
Sold to Town	97,226.12		
Interest & Costs	4,686.75	5,405.50	173.30
Overpayments	<u> </u>	<u> </u>	<u> </u>
TOTAL DEBITS	\$101,912.87	\$32,493.54	\$2,600.68
 <u>REMITTED TO TREASURER</u>			
Redemptions	79,531.59	23,509.11	176.57
Interest & Costs After Sale	4,686.75	5,405.50	173.30
Abatements	388.27		
Deeded to Town			
Unredeemed Taxes	<u>17,306.26</u>	<u>3,578.93</u>	<u>2,250.81</u>
TOTAL CREDITS	\$101,912.87	\$32,493.54	\$2,600.68

Respectfully submitted,

Rose B. Welch, Tax Collector

Town Clerk's Report

December 31, 1988

322	1988	Dog Licenses	\$1259.50
1		Group License	12.00
		Penalties	83.00
		Violations	100.00
			1454.50
		Fees Collected and Remitted to Treasurer	3630.75
		1988 Motor Vehicle Permits 4627 Issued	<u>284754.00</u>
		TOTAL	\$289849.25

Respectfully submitted,

Ilene P. Reed, Town Clerk

Enfield Police Department

This past year witnessed a substantial increase in the number of criminal complaints and calls for service. This increase in activity was most noticeable in July and continues into the new year. In 1987, a total of 174 criminal complaints were logged, compared to 241 in 1988. Calls for Service increased by 645, to a total of 2049 in 1988. We attribute these increases to our population growth.

With the increasing growth there emerges the requirement for larger facilities. As with every town of our size in the nation, Enfield has a requirement for a police station. Currently, we are posted in a small room adjacent to the Enfield Public Library. These small quarters lack space, security and privacy. We have reached the point where space does not allow an additional filing cabinet to store the increasing documents generated. In the course of our duties we seize quantities of drugs and firearms which must be properly secured. This security requirement is compounded by the fact that our staff is dedicated to patrol operations; consequently the station is not manned for long durations. Then one must realize that our clients are not always the best of people or in the best condition. Highly intoxicated persons, under the influence of alcohol and/or drugs, are frequently processed at our facility. This exposes the library patrons, including our children, to an element of danger. These incidents are not just limited to weekend nights, but do occur throughout the week at all hours of the day. Then, there is the matter of privacy. For the most part, we deal with problems which, in all cases are, or should be, private matters. Our present one-room quarters, open to the public, does not provide a shred of privacy. Investigations of a sensitive nature, such as child abuse cases, must be discussed in the hallway.

The proposed building and site, on Route 4, was composed in theory by the Selectmen, the Budget Committee, the Town Administrator, and the Police Chief. Unanimously we believe the plan, building and site, represents the most viable solutions in terms of need, cost, site availability, and future expansion. We would urge the voters to favorably view the warrant article pertaining to the construction of a new police station.

As 1988 fades into memory, we would like to use this opportunity to render some special thanks...to Donald Cantlin for his expertise in our firearms training, to John B. Eames, our County Attorney, for his skillful handling of our criminal cases, to Herbert W. Ash, our High Sheriff, who, along with the Lebanon, Hanover, Canaan, and New Hampshire State Police, provided timely back-up service during emergencies, to Peter G. Russell for his many years of dedicated service to the department and the Town, and to James E. Simpson for his total dedication and unselfish service to our Town.

	<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>1984</u>
Criminal Complaints	241	174	262	236	252
Service Calls	2049	1401	1560	1267	1109
Motor Vehicle Accidents	128	136	133	98	118
Fatal	0	1	-	-	2
With Injuries	18	12	22	13	20
Damages \$500+	48	66	60	36	52
Reportable Crimes (UCR)	-	66	62	82	58
Assaults	15	17	14	19	11
Burglary	6	14	15	19	11
Theft	54	31	28	38	33
Sexual Assaults	1	1	5	3	2
Auto Thefts	2	3	-	3	2
Court Actions	650	648	323	258	358
Criminal Arrests	121	171	61	58	60
Out of State	21	38	11	13	12
Out of Town	57	62	22	17	23
Local	43	71	28	28	25
Patrol Mileage	94,338	92,885	83,257	71,104	78,099
Monthly Average	78,615	7,740	6,938	5,925	6,508

Respectfully submitted,

Peter H. Giese, Chief of Police

ENFIELD FIRE DEPARTMENT

The Enfield Fire Fighters held an auction in June, and a raffle in December. The money that was raised was used to purchase a chain saw and a portable generator for the fire department. The Fire Fighters donated money for a trophy to the Upper Valley Twirlers and donated money and time to the Enfield Outing Club for the Santa Claus Project that was held on Main Street.

Fire Fighter Shawn Marchetti, Lt. Tim Taylor, and Lt. Wayne Claflin went to the Enfield Elementary School to talk to the children about fire prevention during Fire Prevention Week. Several groups also went to the Enfield Fire Station to look at the trucks. The Department handed out coloring books.

The Fire Fighters and officers have been training twice a month to keep up their fire fighting skills.

The Fire Department responded to several calls this year, including structural fires, car fires, chimney fires and mutual aid calls to Canaan and Lebanon.

Respectfully, submitted,

Robert Pollard

Enfield Conservation Commission

The past year of 1988 has been a very interesting one for the members of the Commission due to all the development going on all over town. It has been fun to check on the areas that developers want to build on and the Dredge and Fill permits that various people in town have made out. By checking on some of these areas before the Selectmen, Planning Board or Zoning Board meet with the developer we have been able to give our recommendations to the three boards. This process has made it easier in some cases for the Boards to come to decisions on what they are going to allow a developer to do on the land in question.

Respectfully submitted,

Robert H. Hewitt, Chairman

Enfield F. A. S. T. Squad

Enfield F. A. S. T. Squad has fourteen active members and responded to 149 calls in 1988.

The Squad continues to meet twice a month for one training meeting and one business meeting, as well as attending a monthly lecture and critique at Dartmouth-Hitchcock Medical Center. Hours spent at training sessions are applied toward recertification every two years as nationally registered Emergency Medical Technicians.

Thanks to donations received we have purchased a fully automatic defibrillator to be used in cardiac arrest situations and several members have been certified to use it.

The Squad sponsored a community CPR course last spring and plans to do so again this spring.

All members have full-time jobs and volunteer many hours of their spare time to be on call. We are always looking for new members to enable us to provide more service to the community. Anyone interested should contact one of the Squad members for more information.

Respectfully submitted,
Barbara Dow, President

Enfield F. A. S. T. Squad Members

Gerry Bardwell	Pauline Laughlin
Raymond Dauphinais	Susan Laughlin
Roger Dauphinais	Joel Levine
Barbara Dow	Shawn Marchetti
Robert Gilbert	John Markowitz
Wilfred Guitar	Sharon Markowitz
Charles Harrington	Lencie Raynor
	Claude Rheaume

Enfield Recreation Commission

The Shakoma Town Beach was very active this summer, especially with our season's high temperatures starting in early June. We held three weeks of swimming lessons, with over 60 Enfield children registered for them, and again provided lifeguard coverage through Labor Day.

We are in the process of trying to solve the problem of the influx of non-resident/non-property owners using our beach, so that our residents may more comfortably enjoy their beach.

This spring new stairs to the parking lot located across RT. 4A, and some new benches, will be built.

Our third Old Home Day was held in July at Huse Park. In addition to the dunk tank, craft tables, food booths, games, hay rides and magic show we enjoyed the performance of our local Cloggers and Square Dancers. We look forward to seeing everyone there this summer.

During Old Home Day the Boston Post Cane was presented to our oldest resident, B. Wayne Campbell.

Our Halloween Party was again held at the Enfield Fire Station and a very scary evening was enjoyed, with Haunted Hayrides, games, a story-teller, cider and donuts, and a costume parade with prizes. Each child took home a balloon and a bag of goodies.

We would like to thank the Enfield Fire Department for allowing us to use their station.

The Commission sponsored a 5-week ski program for all residents at Whaleback Ski Area, with 60 participants this year. About 20% of the cost of each ski package is provided by the Commission.

We would like to thank all those who supported our programs in 1988 and all the volunteers who made them so successful. Your continuing support makes them possible.

Theron Chase
Peggy Vincent
Vicki Pellerin
Dolores Struckhoff
Beverly McKinley

Enfield Planning Board

During 1988 the Planning Board approved 8 Major Subdivisions, 8 Minor Subdivisions, 3 Annexations, 7 Site Plan Reviews, 1 Home Occupation and 1 Excavation Permit. There were 128 new lots created through subdivisions and annexations. Site Plan Reviews, which are reviews of commercial property, increased this year, with the largest involved being Dana Robes' Woodworking shop and sales studio located on Rt. 4A in the vicinity of Lower Shaker Village.

In August John Goodwin resigned as Planning Board Administrator. Named to replace him was James Gerding, who up until that time was the Board Chairman. Cynthia Hayes was then elected Chairman.

Jim is available in the Planning Board Office in Whitney Hall on Tuesdays from 9am to 3pm for the purpose of receiving plans, reviewing plans, and meeting with people concerning the development of their property within the Town.

The amendment to the Zoning Ordinance voted on at Town Meeting did not pass. A Land Use Committee has worked since that time to present a new draft that could be accepted. The Board has worked with them to create a Zoning Ordinance that will protect and enhance the town in the future. This amendment will be voted upon by ballot at Town Meeting in 1989.

This year the Board has also been working on changing and updating the Subdivision Regulations. These Regulations govern the division of land and, in some cases, the building development of that land. The Upper Valley-Lake Sunapee Council, our local regional planning council, and Jane Plumley have been most helpful to the Board concerning these revisions.

Cynthia Hayes, Chairman
Jeffrey Densmore
Ilene Reed
Thomas Tantillo
Evelyn Palmer (Select. Rep.)
Timothy Taylor
James C. Gerding (resigned)
John R. Goodwin (resigned)

Sharon Carr (alt.)
Wayne Claflin (alt.)
Timothy Lentine (alt.)
Frances Perillo (alt.)
Walter Tucker III (alt.)
Lorraine Maheu
(Recorder of Minutes)

Enfield Public Library

Much of 1988 has been devoted to meeting the new state standards for public libraries. As part of the standards the borrower's card has been reinstated after a lapse of eighteen years. The use of a numbered system in place of a patron's signature will provide confidentiality in borrowing for all. The process of re-registering patrons and assigning numbers will continue in 1989.

Many new volumes were purchased for the collection, with particular emphasis placed on the updating and expansion of the reference area. A gift from the Ladies Auxiliary-Eagles #3765 made possible the purchase of large-print books. The recurring support of the Mascoma Valley Snowtravelers, Girl Scout Troop #242 and the generosity of our patrons all contribute to the viability of the collection.

A New Hampshire Humanities Council grant, which was shared with Etna and Lebanon libraries, funded a reading/discussion series called The Story of My Life. Enfield patrons were regular participants at each session. In addition to the elementary school program the summer storytime was expanded to include the month of July. Special thanks to Francine Lozeau, who generously devoted every other Wednesday morning to the young people.

A paperback rack for the children's area will be purchased with the proceeds from the Friends of the Library fund raising efforts. In addition to the countless hours of volunteer assistance with the children, they provide some much needed double-staffing in the late afternoon.

In closing, I would like to remind the public that we are located in Whitney Hall and that we are open Mon., Tues., Thurs., 1-8pm, and Wed. 10-6pm.

Respectfully submitted,

Marjorie A. Carr, Librarian

Mascoma Home Health Services

We are pleased to have this opportunity to report on the services and accomplishments of Mascoma Home Health Services, now in its' twentieth year of operation.

The mission of the agency, to promote health in the individual, the family and the community. has not changed over the years. However, the scope of services has grown determined as the needs of the community have become apparent.

The staff of the agency has increased from one part-time nurse to twenty individuals representing other disciplines as well as nursing, many part-time, as well as a corps of volunteers. All are caring and dedicated to keeping people in their own homes for as long as possible by providing nursing, therapy, home health aid and homemaking. They are also involved in making community programs available that support prevention of health problems by offering well-child and dental clinics for children 0-6 years of age. Flu and blood pressure screening clinics are also available on a regularly scheduled basis.

This year we have made 5785 home visits to 401 individuals. 1428 clinic visits have been made. There are five parenting support groups, which include 36 families and 86 children.

As the fiscal picture for the delivery of health care becomes more cloudy for the future we reaffirm our appreciation and thanks to the town of Enfield for their support of the work of the agency. Mascoma Home Health Services is a part of your community and the programs are available to all.

Respectfully submitted,

Janet G. Knight, Executive Director

Report of Town Forest Fire Warden and State Forest Ranger

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or your local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

Forest Fire Statistics - 1988

Number Fires Statewide	Acres Burned Statewide	Cost of Suppression Statewide
498	509.10	\$78,144.93
Number Fires District	Acres Burned District	Cost of Suppression District
55	48.10	\$10,840.60
Number Fires Town	Acres Burned Town	Cost of Suppression Town
0	0	0

Bryan C. Nowell, Forest Ranger

Hospice of the Upper Valley

Hospice of the Upper Valley encourages life in the face of death, illness, and grief. It provides care and relevant educational programs at no charge in 25 VT and NH communities. During 1988:

Hospice served over 250 patients, families and friends helping with routine tasks and respite care (in home, hospital, or nursing home) and giving friendship, guidance, and information.

76 sick individuals and 74 grieving people received care.

24 people from Enfield used our services.

50 plus trained volunteers gave over 2000 hours to patients and families while a total of close to 60 gave about 2000 hours in administration, fund-raising, publicity, and education.

28 community members participated in our eight-week volunteer training programs with some taking it for professional or personal growth and 20 continuing on to become volunteers.

Our educational programs reached over 2000 people; highlights include: a panel discussion on the death of a parent; presentations at the Dartmouth Medical School and area public schools; hospital in-services; talks to local clubs and churches; the Annual Hospice Sabbath with local churches participating.

Hospice of the Upper Valley received national attention in articles in A RESOURCE MANUAL FOR LOCAL CHURCHES and AGE WAVES: MARKETING PROGRAMS FOR THE ELDERLY.

Our part-time paid staff of three, a social worker, a nurse, and an office manager coordinate the daily work of Hospice.

Our board of directors oversees the administration of our program and ensures long range development.

Our major sources of income are individual donations and town funds. We are not a United Way agency.

In 1988 Enfield allocated \$500 towards our \$72,000 operating budget. For fiscal year 1988 we are requesting \$600 towards our \$74,000 anticipated expenses.

Thank you for your continued support.

TOWN MEETING

MARCH 8, 1988

Article 1. The Moderator declared the following chosen by ballot:

Selectmen for three years - Evelyn L. Palmer
Moderator for two years - William A. Warren
Supervisor of the Check List for six years -
Beverly J. McKinley
Trustee of Trust Funds for three years -
Chester A. Beede
Fire Ward for three years - Donald J. Crate
Zoning Board of Adjustment for five years -
Virginia O. Church
Recreation Committee for three years -
Peggy Vincent
Library Trustee for three years - John R. Dunn

Amendment No. 1 - Passed as Printed as proposed by the Planning Board for the Town Zoning Ordinance as follows: Special Flood Hazard Area, as required to participate in the National Flood Insurance Program and receive Disaster Relief Funds.

Amendment No. 2 - The vote to adopt the amendment was passed but the ordinance was defeated because it did not receive the two-thirds majority vote that the Protest Petition circulated by the opponents forced the requirement for two-thirds majority of sixty seven percent approval. Without it the Zoning Ordinance, which received 52.7 percent approval, would have passed.

Article 2. Passed as Printed - (Authorized Selectmen to enter into Contracts for and to raise and appropriate the sum of \$90,000 to complete a Town Wide Revaluation in 1989 or thereafter and further to borrow in the name of the Town, a sum not to exceed \$80,000 of the foregoing appropriation by issuance of serial notes or bonds, in accordance with the provisions of the Municipal Finance Act (RSA 33) and amendments thereto; and further authorize the Selectmen to determine the time and place of payment and the rate of interest of such notes and bonds and take such other actions as may be necessary to effect their issuance and sale and further to authorize placement of \$10,000 1988 appropriation into the existing Reappraisal Capital Reserve.

Article 3. Passed as Printed - To see if the Town will vote to raise and appropriate a sum not to exceed \$50,000 to purchase a new Back Hoe and trade in the 1973 model.

Article 4. Passed as Printed - Authorize Selectmen to change the use of the Capital Improvement Capital Reserve to the Lakeview Cemetery to go out and look for additional cemetery land.

- Article 5. Passed as Printed - To authorize the Selectmen to borrow money in the anticipation of taxes as provided under RSA Chapter 33.
- Article 6. Passed as Printed - To authorize withdrawal and closing out of the Revenue Sharing Fund for use as a set-off against budget appropriations to use for a Gallion Grader Payment.
- Article 7. Passed as Printed - To authorize the Selectmen to make application for gifts, grants, Federal Funds for use in the name of the Town.
- Article 8. Passed as Printed - For the Town to adopt the provisions of RSA 80:58 for a real estate tax lien procedure, that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.
- Article 9. Passed as Printed - To authorize the Selectmen to sell or lease any parcels of real estate acquired by the Town through Tax Collector's deed for non-payment of taxes, or any other parcels not in public use and to authorize the Board of Selectmen to sell the property back to the family or to their heirs. The only time of a private sale is to a previous owner of the property.
- Article 10. Passed as Printed - To see if the Town will vote an additional appropriation of \$12,600 for the purpose of buying a new Police Cruiser and to sell or trade in the 1986 unit.
- Article 11. Passed as Printed - For the Town to vote an appropriation not to exceed \$500 for an appraisal of the 3.78 acre Laramie lot on Flanders Street for future purchase consideration.
- Article 12. Passed as Printed - For the Town to place following payments: Fire Truck Fund, Lakeview and Lockeaven Cemeteries (lot sales) and Ambulance Replacement Fund into their respective Capital Reserve Funds.
- Article 13. Passed as Printed - For the Town to withdraw \$186,150 from the following Capital Reserve Funds as included in the Budget: Water Department Improvement Fund, Whitney Hall, Municipal Buildings, Lockeaven and Lakeview Cemeteries.
- Article 14. Passed as Amended - To see if the Town will vote to raise and appropriate the sum of \$1,951,726.00,

which represents the bottom line of the posted Budget for the purpose of a 22% increase for the Town

Administrator and a 12% increase for the Town Office Staff. In relation as to how this article was worded and previous votes taken on Articles 4, 10 and 11 the total appropriation should be amended to read the bottom line of the Budget as \$ 2,300,441.20.

Article 15. Passed as Amended - To see if the Town will vote that if appropriations for the year 1988 are not fully accomplished during the fiscal year the unfinished portion shall be placed in a Capital Reserve Fund until the Board of Selectmen will have the occasion for completing the purpose for which the appropriation was created, and to include the Police Cruiser, Whitney Hall, Municipal Buildings, Ambulance, and Water Department Improvements.

Article 16. Passed as Printed - A petition of 10 legal voters for the Selectmen to accept private donations of land, interest in land or money to be deposited into the Conservation Fund for use for permanent conservation use under the N.H. Land Conservation Investment Program RSA 221-A and to allow the Selectmen to apply for and accept state matching funds.

Article 17. Passed as Printed - A petition of 10 legal voters to see if the Town will vote to designate Eastman Hill Road as a Scenic Road.

Article 18. Passed as Printed - Accepted the reports of agents, auditors, committees.

The above is not a complete copy of the Minutes of the March 8, 1988 Town Meeting, but a record of the actual vote.

Ilene P. Reed, Town Clerk

MARRIAGES 1988

<u>DATE</u>	<u>PLACE OF MARRIAGE</u>	<u>NAME OF BRIDE & GROOM</u>	<u>OFFICIANT</u>
Jan. 24	Enfield Center, NH	Everett B. Poitras Patricia D. Walker	Sandra S. Poitras, J.P. Rumney, NH
Jan. 30	Canaan, NH	Michael K. Davis Lisa M. Lashua	Rev. Dr. John A. MacDougall, Enfield, NH
Feb. 17	Enfield, NH	Richard E. Argent Jeannette A. Seace	Nancy A. Papademas, J.P. Lebanon, NH
Feb. 28	Enfield, NH	Erwing R. Schwarz Janet M. Schwarz	Leafie K. Cantlin, J.P. Enfield, NH
Mar. 5	Enfield, NH	Philip K. Neily Nancy S. Lovejoy	John H. Crilley, Pastor Enfield, NH
Mar. 10	Enfield, NH	Gerard J. Dessert Robin E. Wolfe	Ilene P. Reed, J.P. Enfield, NH
Mar. 25	Enfield, NH	Gerald A. Morey Roxann C. Gardner	Ilene P. Reed, J.P. Enfield, NH
Apr. 7	Enfield, NH	Michael S. Ofowitz Pia A. Freund	Ilene P. Reed, J.P. Enfield, NH
Apr. 16	Newport, NH	Richard B. Maxfield Victoria B. Kulesza	Robert J. Densmore, Priest Manchester, NH
Apr. 30	Lebanon, NH	Arthur P. Duhaime Sr. Winifred E. Moodie	Mary Papademas, J.P. Lebanon, NH
May 4	Enfield, NH	Kevin S. Audette Kathy L. Dyess	Ilene P. Reed, J.P. Enfield, NH
May 14	Enfield, NH	Michael R. Goodwin Penny L. Vysocky	Ilene P. Reed, J.P. Enfield, NH
May 14	Lebanon, NH	Michael P. Guay Marlene R. Gaudette	Heidi Hoskin, Reverend Etna, NH
May 28	Laconia, NH	John A. Downing Susan L. Clark	Robert J. Cole, J.P. Laconia, NH
May 28	Enfield, NH	Thomas P. Ostebo Renee E. Winer	Heidi Hoskin, Reverend Etna, NH
June 18	Enfield, NH	Michael R. Joslyn Cindy L. Collins	Ilene P. Reed, J.P. Enfield, NH
June 25	Meriden, NH	Todd A. Follensbee Rebecca A. Chamberlin	Harold Blodgett, J.P. Lebanon, NH
June 25	Salisbury, NH	Keith E. Allen Suzanne B. Clark	James D. Phelps, J.P. Danbury, NH
June 25	Enfield, NH	Clayton C. Hoisington Arlene N. Bickford	Ilene P. Reed, J.P. Enfield, NH

MARRIAGES 1988

<u>DATE</u>	<u>PLACE OF MARRIAGE</u>	<u>NAME OF BRIDE & GROOM</u>	<u>OFFICIANT</u>
June 30	Enfield, NH	Albert B. Tyler Shirley A. Lamadeleine	Ilene P. Reed, J.P. Enfield, NH
July 1	Enfield Center, NH	Donald W. Wyman Martha A. Stone	Jennie E. Joyce, J.P. Grafton, NH
July 9	Fairlee, VT	Eugene A. Seiffert Donna M. Petron	Henry D. Campbell, Reverand Bradford, VT
July 17	Enfield, NH	Bruce K. Dennison Paula J. Coutermarsh	Eric W. Janson, J.P. Etna, NH
July 17	Enfield, NH	Michael W. McHugh Barbara M. Jackson	Gordon C. Umberger, Minister Cornish, NH
Aug. 6	Hanover, NH	Eric S. Smith Shelly S. Lehman	John Lemkul, Pastor Hanover, NH
Aug. 6	Enfield, NH	Carl C. Ryea, Jr. Shirley J. Daniels	John H. Crilley, Pastor Enfield, NH
Aug. 6	Lebanon, NH	Shawn R. Marchetti Molly J. Atkins	Paul Rainville, Priest Lebanon, NH
Aug. 8	Enfield, NH	Raymond van Over Lynda S. Bardfield	Jennie E. Joyce, J.P. Grafton, NH
Aug. 20	Canaan, NH	Lee M. Sanville, Jr. Debra L. Grace	Rev.Dr.John A. MacDougall, Pastor Enfield, NH
Aug. 27	Lebanon, NH	Randy L. Pillsbury Julie A. Audette	Dale R. Edwards, Reverand Lebanon, NH
Aug. 27	Enfield, NH	Henri J. Dauphinais Hope R. Cowles	Richard LaVoie, MS, Pastor Enfield, NH
Sept. 2	Enfield, NH	Ronald W. Evans Denise E. Roberts	Karen E. McArthur, Reverand Meriden, NH
Sept. 3	Enfield, NH	John R. Nugent Tracie L. Webberson	Malcolm J. Grobe, Reverand Meriden, NH
Sept. 10	Hudson, NH	Michael B. Ross Colleen M. Simmons	Roger P. Bilodeau, Priest Hudson, NH
Sept. 10	Lebanon, NH	Gordon E. Gooch Suzanne E. Bowers	Dale Edwards, Reverand Lebanon, NH
Sept. 10	Newport, NH	Gordon V. Cunningham Susan D. Swenson	Lilian J. Warner, Pastor Newport, NH
Sept. 17	Center Harbor, NH	Peter H. Crosby Carolyn S. Richards	Wallace G. Fiske, Reverand W. Hartford, CT

MARRIAGES 1988

<u>DATE</u>	<u>PLACE OF MARRIAGE</u>	<u>NAME OF BRIDE & GROOM</u>	<u>OFFICIANT</u>
Oct. 15	Hanover, NH	Alf J. Elvestad Linda P. Jones	G. Edward Brayman, Reverend Etna, NH
Oct. 29	Lebanon, NH	William C. Avery II Kristin M. Delaney	W. Timothy Thibeault, Priest Londonderry, NH
Oct. 1	Enfield, NH	David J. Kjellander Susan J. MacLaughlin	Thomas M. Warren, Reverend Grafton, NH
Nov. 12	Lebanon, NH	Kenneth A. Hill Pauline S. Woodard	Carl A. Linton, Pastor Lebanon, NH
Nov. 26	Orford, NH	Harold L. Parkhurst Christina L. Lassen	Malcolm J. Grobe, Reverend Meriden, NH
Dec. 9	Enfield, NH	Cliff R. Lovett Penny A. Theberge	Ilene P. Reed. J.P. Enfield, NH
Dec. 21	W. Lebanon, NH	Luis-Angel Velez Terri L. Miller	Wesley R. Johnston, Minister W. Lebanon, NH

Births 1988

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>NAME OF FATHER</u>	<u>Maiden Name of Mother</u>
Jan. 15	Hanover	Joby Paul Plante	Donald Arthur Plante	Patti Lynn Jackson
Jan. 15	Hanover	Leah-Lynn Plante	Donald Arthur Plante	Patti Lynn Jackson
Jan. 21	Hanover	Sarah Margaret Duquette	Timothy Michael Duquette	Jayne Beth Coutermarsh
Feb. 9	Lebanon	Adam David Bill	Daniel Arthur Bill	Maryellen Bridget Fahy
Feb. 19	Hanover	Colin Michael Waterman	Carl Thomas Waterman	Marcia Bumsted
Mar. 5	Enfield	Emily Rose Barreau	Michael Henry Barreau	Sharon Rose Arnold
Mar. 11	Lebanon	Anthony Augustus Storti	Augustus Guido Storti Jr.	Barby Lynn Johnson
Mar. 15	Hanover	Kristina Eileen Hart Schwarz	Gregory Charles Schwarz	Susan Anglia Hart
Mar. 25	Lebanon	Jennifer Eloise Fahrner	Alan Robert Fahrner	Marion Barbara Breault
Apr. 6	Lebanon	Caitlin Julia Halpert	David Eric Halpert	Audrey Lucy Mendoza
Apr. 14	Lebanon	Keagan Anthony Sharkey	Mark Anthony Sharkey	Silvia Oster
June 5	Hanover	Sara Martha Morrie	Thomas Frank Morrie	Noreen Elizabeth Mughtaan
June 8	Hanover	Kerri Elizabeth Zarr	Kraig Allen Zarr	Lori Ann Parent
June 17	Hanover	Jerrey Robert Gaines	Jeff Wayne Gaines	Trudy Ann Anderson
July 8	Hanover	Samantha Jean Argent	Richard Everett Argent	Jeanette Alice Seace
July 15	Lebanon	Patrick Anthony O'Dougherty	Patrick Jason O'Dougherty Jr.	Lori Ann Thibodeau
July 19	Hanover	Aly Lynn Coutermarsh	Vincent Edward Coutermarsh	Patricia Beatrice Dixon
July 28	Hanover	Michael Ray Goodwin Jr.	Michael Ray Goodwin	Penny Lynn Wysocky
July 29	Hanover	William Richard Colt	Richard Earl Colt Jr.	Mary Ellen Treadway

Aug. 8	Hanover	Davian Alexander Cruz	Maurice Cruz	Mary Ann Vaccarello
Aug. 12	Hanover	Shauna Michelle Hicks	Richard Elmer Hicks	Diane Margaret Young
Aug. 16	Lebanon	Carrie Brydon Bladyka	Kenneth Raymond Bladyka	Paige Lynn Jarvis
Aug. 27	Lebanon	Joseph Wilson	James Whittier Wilson	Linda Ida Chapman
Sept. 6	Hanover	Rory Padraic Agan	David Thomas Agan	Kari Jeanne Perreault
Sept. 8	Lebanon	Nathan Robert Nichols	Thomas Nichols	Susan Shattuck
Sept. 16	Hanover	Kayla Lyn Lacroix	Thomas Albert LaCroix	Maryann Thornton
Oct. 1	Hanover	Maxwell Bardfield van Over	Raymond Norman van Over	Lynda Sue Bardfield
Oct. 21	Hanover	Tierney Janice McLaughlin	Terry Allen McLaughlin	Cathleen Marie Sanville
Oct. 26	Hanover	Franklin Douglas Albanese	Douglas Christopher Albanese	Diana Joan Levakis
Nov. 7	Lebanon	Phillip James Coit	James David Coit	Helen Sue Wallace
Nov. 10	Lebanon	Kimberly Erin Hamrick	Gary P. Hamrick	Marjorie L. Stone
Nov. 17	Hanover	Tucker Tufts McCarthy	Shawn Kevin McCarthy	Elaine Barbara Tufts
Dec. 15	Lebanon	Richard Michael Dubeau	Michael Peter Dubeau	Lorraine Ellen McIntier
Dec. 17	Lebanon	Jessica Lee Thompson	Scott Allen Thompson	Regina Anne Quinlisk
Dec. 20	Lebanon	Joseph Alexander Lee Marabito	Joseph Anthony Marabito	Sue Ellen Bower
Dec. 22	Lebanon	Leah Rebbecca Hamlin	Thomas Norman Hamlin	Theresa Rose Bill

DEATHS

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name of Deceased</u>	<u>Age</u>
<u>1987 Addition:</u>			
November 8	Lebanon, NH	Ethel M. Welch	92
<u>For the year ending December 31, 1988:</u>			
January 3	Hanover, NH	Roswell R. Reney	72
January 11	Lebanon, NH	Marjorie L. Egelhof	90
February 25	Hanover, NH	Dora M. Simpson	76
February 27	Enfield, NH	Reginald J. Thibodeau	76
March 1	Hanover, NH	Erna A.E. Kluge-Troedl	68
March 7	Enfield, NH	Wilfred A. Lambert	62
March 10	Enfield, NH	Lawrence H. Goular	79
March 12	Enfield, NH	Harry A. Nichols	84
March 13	Hanover, NH	Amanda L. Shattuck	8 mo
March 24	Hanover, NH	Sylvia M. King	73
May 3	Hanover, NH	Mary L. Crescenzo	64
May 21	St. Petersburg, FL	Harry B. Biathrow	84
May 30	Hanover, NH	Janet C. Henry	50
June 3	Hanover, NH	James J. Lemere Sr.	82
June 6	Hanover, NH	Ruth M. Aldrich	61
June 23	Hanover, NH	Edith B. Weymouth	88
July 2	Hanover, NH	Clyde E. Estes Sr.	74
July 4	Hanover, NH	Lillian D. Fox	73
July 24	Enfield, NH	George E. Benware	37
August 5	Hanover, NH	Alicia Levy	1 hr
September 30	Winter Haven, FL	Georgia K. Lapan	73
October 4	Hanover, NH	Charles H. Muzzey Sr.	70
October 20	Hanover, NH	Richard B. Adams	57
October 24	Hanover, NH	Edwin C. Johnson	52

1988

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name of Deceased</u>	<u>Age</u>
November 12	Lebanon, NH	Verna C. Murphy	63
November 20	Hanover, NH	Mary E. Burt	75
December 12	Hanover, NH	Sarah B. Huntley	85
December 22	Lebanon, NH	Lillian A. Egner	74
December 27	Hanover, NH	Richard S. Lovejoy	72
December 29	Hanover, NH	Irene M. LaBounty	70
December 29	Enfield, NH	Pauline Parker	63

BULK RATE
U.S. POSTAGE

PAID

ENFIELD, N.H. 03748
PERMIT NO. 10

UNH Library
Ezekiel W. Dimond Library
Durham NH 03824