

# 159th Annual Report of the Town and School Officers



Of Croydon, New Hampshire For the Year Ending December 31, 2009 Digitized by the Internet Archive in 2022 with funding from University of New Hampshire Library

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# 2009

# Annual Reports

Of the Selectboard, Treasurer, Road Agent, Police Department, Town Clerk/Tax Collector, Trustees of Trust Funds and Cemeteries, and other Officers and Committees.

# Town of Croydon New Hampshire



Together with the Report of the School Board And the Vital Statistics

# 2009

# Annual Reports

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# Town of Croydon New Hampshire



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#### Albert "Bert" J. Smith

Bert, born in Connecticut, on August 12, 1931 summered at Rocky Bound Pond as a youth and moved to Croydon with his family in 1974.

A proud retired US Army Veteran and retired US Postal Service employee, he became very active in Croydon community service as Treasurer of the Croydon Historical Society and also Trustee of Trust Funds and Cemeteries.

Bert's passion was genealogical research for the Town and anything pertaining to the history of the Town he loved. He founded a Croydon web site for genealogical information and worked until the wee hours to help people find their Croydon background. He gave tours of the cemeteries for those Croydon descendents, and found their relatives gravesites, plus gave them pages of statistical data about their ancestors. He was an encyclopedia of local lore.

Bert was a regular at Select Board meetings and at the Coniston Store selling Historical Society raffle tickets and Christmas balls. He kept busy helping at the Morse House museum, at the cemeteries, any deed necessary.

His method of getting a job done was 'get it done now or better yet yesterday'. He had so many 'unofficial jobs'; we won't realize what they were, until we find them all, still waiting for his attention in the future.

We miss you Bert.



# **TOWN OFFICERS - 2009**

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## ELECTED POSITIONS

	IERIM
SELECTMEN	ENDS
JOHN CLEMENTS	2010
DAVID HOOLEY	2011
JAMES HARDING	2012
JAMESTIARDING	2012
TOWN OF ERVITAY COLLECTOR	
TOWN CLERK/TAX COLLECTOR	0040
CHARLEEN LITTLE	2012
TREASURER	
MARIE NEWCOMB	2011
MODERATOR	
WILLIS H. BALLOU	2010
TRUSTEES OF TRUST FUNDS	
& CEMETERY	
JUDITH CUNNINGHAM	2011
GAYLE HEDRINGTON	2010
ALBERT SMITH	2012
ALDERT SMITH	2012
SUPERVISORS OF THE CHECKLIST	
PATTI LUSSIER	2010
MELISSA BREAULT	2014
COLLEEN HUGHLOCK	2012

### **APPOINTED POSITIONS**

SELECTMEN SECRETARY CHARLEEN LITTLE

DEPUTY TOWN CLERK/TAX COLLECTOR BRENDA MCGUIRE

DEPUTY TREASURER

#### PLANNING BOARD MEMBERS

WILLIS H. BALLOU RONALD LESLIE JAMES HARDING LAWRENCE RAWLS PHILIP MAHEU

#### **ZONING BOARD MEMBERS**

HANNAH CLEMENTS STEVE BROCK JULIE QUIMBY STEVE CUNNINGHAM PATTI LUSSIER JUDY CUNNINGHAM

FIRE CHIEF RALPH BEARD

HEALTH OFFICER STEVE CUNNINGHAM

ROAD AGENT DONNIE LUSSIER

POLICE CHIEF RICHARD LEE

FIRE WARDEN HARRY NEWCOMB

# TOWN OF CROYDON TOWN WARRANT THE STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall in said Town on Tuesday the 9<sup>th</sup> day of March 2010, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One; and to meet at the said Hall on Saturday the 13<sup>th</sup> day of March 2010, at 9:00 o'clock in the forenoon to act upon remaining warrant articles.

- Article 1. To choose one Selectmen for three years, one Moderator for two years, one Trustee of the Trust Funds and Cemeteries for three years, and one Supervisor of the Checklist for six years, and all such offices and agents that may be necessary for the transaction of the Town business for the ensuing year.
- Article 2. To see if the Town will raise and appropriate the sum of Three Hundred Seventy One Thousand Three Hundred Thirty Nine Dollars (\$371,339) for general town operations:

Town Officers Salaries	\$33,000
Town Officers Expenses	16,000
Election & Registration	1,500
Revaluation of Property	4,000
Legal Expenses	1,000
Social Security	8,600
Planning & Zoning	1,000
General Govt. Bldg.	12,000
Cemeteries	500
Insurance	28,000
Town Audit	10,000
Ambulance	6,900
New London Dispatch	12,639
General Highway Expenses	165,000
Street Lighting	3,100
Trash Removal / Transfer Sta.	58,000
Health Agencies	6,600
General Assistance	2,500
Abatements/Refunds	1,000
Total	\$371,339

Article 3. To see if the Town will raise and appropriate the sum of Thirty Five Thousand Five Hundred and Fifty Eight Dollars (\$35,558) for the Croydon Police Department. Article 4. To see if the Town will raise and appropriate the sum of Forty Four Thousand One Hundred Ninety Six Dollars (\$44,196) for the yearly payment on the notes for the Case Backhoe purchased in 2008 and Samuel Morse Property purchased by the town in 2006. Funds to support this article to come from the interest earned from the Henry J. Sawyer Memorial Fund. Article 5. To see of the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Town Office Building Capital Reserve Fund. (Recommended by Selectmen) Article 6. To see if the Town will raise and appropriate the sum of Thirty Six Thousand Two Hundred Eight Dollars (\$36,208) for the continued hill drainage. The funds to support this article will come from the Highway Block Grant. Article 7. To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for general cemetery maintenance for the 2010 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. Article 8. To see if the Town will raise and appropriate the sum of Twenty Three Thousand Two Hundred and Fifty Dollars (\$23,250) for the complete Town Revaluation of 2010; and to authorize the Selectmen to withdraw Twenty Three Thousand Two Hundred and Fifty Dollars (\$23,250) from the Capital Reserve Town Revaluation Fund to offset the amount to be raised by taxation. (Recommended by Selectmen). Article 9 To see if the Town will raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) for the purchase of New Assessing and Tax Collecting Software, conversion and support. Article 10. To see if the Town will raise and appropriate the sum of Ten Thousand Seven Hundred Dollars (\$10,700) for the testing of the monitoring wells at the transfer station. Article 11 To transact any other business that may legally come before this meeting.

Given under ou	rs hands this 9th day of February 2010.
James Harding	for X. Monton
David Hooley	- Aur Hog .
John Clements	Algh After
/	4

CHARLEEN LITTLE Notary Public - New Hampshire My Commission Expires December 11, 2012



# **BUDGET OF THE TOWN**

#### OF: CROYDON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, <u>2010</u> to December 31, <u>2010</u>

or Fiscal Year From \_\_\_\_\_

\_\_\_\_to\_

## **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

**1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area.** All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): FEBRUARY 9, 2010

#### **GOVERNING BODY (SELECTMEN)**

Please sign in ink.

Under penalites of perjury, I declare that I have examined the information contained in this form and to the best of my belief/it is true, correct and complete.

**JAMES C. HARDING** 

**DAVID HOOLEY** 

JOHN CLEMENTS

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397 MS-6

### Budget - Town of <u>CROYDON</u>

FY \_\_\_\_\_\_2010

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	2	33,000	31,465	33,000	
4140-4149	Election,Reg.& Vital Statistics	2	750	1,452	1,500	
4150-4151	Financial Administration	2	10,000	5,747	10,000	
4152	Revaluation of Property	2	6,000	2,200	4,000	
4153	Legal Expense	2	1,000	700	1,000	
4155-4159	Personnel Administration	2	8,600	8,587	8,600	
4191-4193	Planning & Zoning	2	1,000	989	1,000	
4194	General Government Buildings	2	14,000	10,787	12,000	
4195	Cemeteries	2	500	469	500	
4196	Insurance	2	35,000	22,304	28,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government	2	17,000	23,624	17,000	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police					
4215-4219	Ambulance	2	6,900	6,900	6,900	
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (Incl. Communications)	2	12,200	12,897	12,639	
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations					
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration					
4312	Highways & Streets	2	165,000	151,559	165,000	
4313	Bridges					
4316	Street Lighting	2	2,700	2,878	3,100	
4319	Other					
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration					
4323	Solid Waste Collection	2	46,000	54,124	58,000	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

MS-6	Budget - Town of <u>CROYD</u>	ON		FY <u>201</u>		
1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WA	TER DISTRIBUTION & TREATM	ENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other	2	7000	7870	6600	
	WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	2	2500	2989	2500	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
	<b>CULTURE &amp; RECREATION</b>		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation					
4550-4559	Library					
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING	L				
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

MS-6	Budget - Town of <u>CROYDON</u>				2010	_	
1	2	3	4	5	6	7	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)	
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
4901	Land						
4902	Machinery, Vehicles & Equipment				-		
4903	Buildings						
4909	Improvements Other Than Bldgs.						
	OPERATING TRANSFERS OU	JT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
4912	To Special Revenue Fund						
4913	To Capital Projects Fund						
4914	To Enterprise Fund						
	Sewer-						
	Water-						
	Electric-						
	Airport-						
4915	To Capital Reserve Fund*						
4916	To Exp.Tr.Fund-except #4917*						
4917	To Health Maint. Trust Funds*						
4918	To Nonexpendable Trust Funds						
4919	To Fiduciary Funds						
	OPERATING BUDGET TOTA	L	\$ 369,150	\$ 347,541	\$ 371,339		

\* Use special warrant article section on next page.

MS-6

#### \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CFR TOWN OFFICE BUILDING	5	10,000	10,000	10,000	
S	PECIAL ARTICLES RECOMMEND	ED	XXXXXXXXX	XXXXXXXXX		XXXXXXXXX

#### \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CROYDON POLICE	3	34,758	33,791	35,558	
	BACK HOE/MORSE HOUSE PAYMENT	4	44,198	44,198	44,196	
	ROAD WORK HBG	6	34,580	19,500	36,208	
	CEMETERY MAINTENANCE	7	12,000	9,108	8,000	
	TOWN REVALUATION	8	10,000	10,920	23,250	
	ASSESSING 7 TAX SOFTWARE	9	0	0	12,500	
	MONITORING WELLS	10	9,650	9,480	10,700	
		10	2,000	1,000	0	
IN	L DIVIDUAL ARTICLES RECOMMEND	DED	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX

		-		_	
1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	6,080	6,080
3180	Resident Taxes				
3185	Timber Taxes		15,000	11,082	11,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes		5,000	0	5,000
3190	Interest & Penalties on Delinquent Taxes		8,000	10,137	9,400
	Inventory Penalties		3,325	3,175	3,17
3187	Excavation Tax (\$.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		129,000	131,119	135,00
3230	Building Permits		350	525	30
3290	Other Licenses, Permits & Fees		2,200	10,028	2,20
3311-3319	FROM FEDERAL GOVERNMENT			_	· · · · · · · · · · · · · · · · · · ·
	FROM STATE		XXXXXXXXX	XXXXXXXX	XXXXXXXXX
3351	Shared Revenues		8,500	-	-
3352	Meals & Rooms Tax Distribution		31,000	34,427	34,87
3353	Highway Block Grant		33,000	34,580	34,58
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) FEMA			18,294	6,69
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments			2,529	2,00
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other				

MS-6 Rev. 08/09

MS-6	Budget - Town of <u>CROYDON</u>			FY <u>2010</u>	
1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
1	NTERFUND OPERATING TRANSFERS I	N	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				23,250
3916	From Trust & Fiduciary Funds		56,198	53,378	52,196
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
то	TAL ESTIMATED REVENUE & CREDITS	;	291,573	315,354	325,752

**BUDGET SUMMARY**				
	Р	rior Year	Er	nsuing Year
Operating Budget Appropriations Recommended (from page 4)	\$	369,150	\$	371,339
Special Warrant Articles Recommended (from page 5)	\$	10,000	\$	10,000
Individual Warrant Articles Recommended (from page 5)		147,186	\$	170,412
TOTAL Appropriations Recommended	\$	526,336	\$	551,751
Less: Amount of Estimated Revenues & Credits (from above)	\$	291,573	\$	325,752
Estimated Amount of Taxes to be Raised	\$	234,763	\$	225,999



Municipal Services Division 2009 Tax Rate Calculation

**TOWN/CITY: CROYDON** 

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Gross Appropriations	526,336
Less: Revenues	297,609
Less: Shared Revenues	0
Add: Overlay	9,889
War Service Credits	4,600

Barbar 9 Pobenion 10/16/09

Net Town Appropriation	243,216
Special Adjustment	0

Approved Town/City Tax Effort		243,216	TOWN RATE
		•	2.51
SCHOOL P	ORTION		
Net Local School Budget (Gross Approp Revenue)	1,090,659		
Regional School Apportionment	0		
Less: Adequate Education Grant	(320,347)		
State Education Taxes	(223,250)		LOCAL
Approved School(s) Tax Effort		547,062	SCHOOL RATE
			5.67

STATE EDUCATION TAXES	į
-----------------------	---

Equalized Valuation(no utilities) x	\$2.14		STATE
104,566,583	_	223,250	SCHOOL RATE
Divide by Local Assessed Valuation (no utilities)			2.38
93,985,770	•		
Excess State Education Taxes to be Remitted to State		_	
Pay to State>	0		

#### COUNTY PORTION

Due to County	243,875
Less: Shared Revenues	. 0

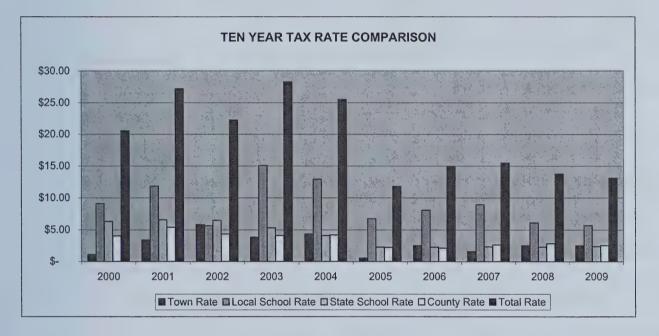
Approved County Tax Effort	243,875	COUNTY RATE
		2.53
		TOTAL RATE
Total Property Taxes Assessed	1,257,403	13.09
Less: War Service Credits	(4,600)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	1,252,803	

PROOF OF RATE				
Net	Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities)	93,985,770	. 2.38	223,250
All Other Taxes		96,518,870	10.71	1,034,153
				1,257,403
TRC#				

TRC# 46

## **TEN YEAR TAX RATE COMPARISON 2000-2009**

		Local	School	State	School				
	Town Rate	Rate		Rate		Count	ty Rate	Tota	I Rate
2000	\$ 1.11	\$	9.10	\$	6.31	\$	4.03	\$	20.55
2001	\$ 3.39	\$	11.82	\$	6.58	\$	5.40	\$	27.19
2002	\$ 5.80	\$	5.63	\$	6.48	\$	4.34	\$	22.25
2003	\$ 3.83	\$	15.07	\$	5.28	\$	4.11	\$	28.29
2004	\$ 4.34	\$	12.91	\$	4.08	\$	4.18	\$	25.51
2005	\$ 0.55	\$	6.74	\$	2.28	\$	2.23	\$	11.80
2006	\$ 2.51	\$	8.07	\$	2.27	\$	2.12	\$	14.97
2007	\$ 1.60	\$	8.94	\$	2.33	\$	2.63	\$	15.50
2008	\$ 2.50	\$	6.10	\$	2.31	\$	2.84	\$	13.75
2009	\$ 2.51	\$	5.67	\$	2.38	\$	2.53	\$	13.09



Town Equalization ration for 2008 was at 99.3%

# **MS-1 SUMMARY OF INVENTORY VALUATION 2009** VALUE OF LAND

Assessed Value of Current Use Land	\$	1,222,930
Assessed Value of Residential Land Assessed Value of Commercial Land	<u>\$</u> \$	<u>35,141,800</u> 669,570
TOTAL VALUE OF ALL TAXABLE LAND	\$	37,034,300
VALUE OF BUILDINGS		
Assessed Value of Residential Buildings	\$	53,715,470
Assessed Value of Manufactured Housing	\$ \$	1,310,850
Assessed Value of Commercial Buildings	<u> </u>	2,125,150
TOTAL VALUE OF ALL TAXABLE BUILDINGS	\$	57,151,470
TOTAL ASSESSED VALUE OF		
LAND USED BY PUBLIC UTILITIES	\$	2,533,100
TOTAL VALUE BEFORE EXEMPTIONS	\$	96,718,870
ELDERLY EXEMPTIONS	\$	200,000
STATE EDUCATION TAX (NO UTILITIES)	\$	93,985,770
NET VALUATION OF WHICH TAX RULE IS COMPLETED	\$	96,518,870

# SUMMARY OF ELDERLY EXEMPTIONS REPORT

Number of	Applicants	in 2009
-----------	------------	---------

Number of Applicants Granted **Elderly Exemptions in 2009** 

\$

Number	Age	Amount	
0	65-74	0	
0	75-79	0	_
0	80 +	0	
0		0	TOTAL
	=		

	Number	Age	Amo	ount
	2	65-74	\$	20,000
	3	75-79	\$	60,000
	4	80 +	\$	120,000
L	9		\$	200,000

# **UTILITY SUMMARY**

Public Service of New Hampshire \$ 2,483,400 New Hampshire Electric co-op. \$ 49,700 TOTAL \$ 2,533,100

# SCHEDULE OF TOWN OWNED PROPERTIES ASSESSED VALUES - EXEMPT 2009

00A-062-000	Off Cash Street	\$ 45,050
00A-160-000	MORSE HOUSE	\$ 243,180
00A-383-000	TOWN HALL	\$ 135,570
00A-384-000	MUZZEY PARK	\$ 45,500
00A-385-000	SCHOOL	\$ 140,720
00A-386-000	TOWN GARAGE	\$ 139,950
00A-390-000	TRANSFER STATION	\$ 50,520
00A-577-000	LAND ON FOREHAND RD	\$ 35,830
007-384-00A	Four Corners Cemetery	\$ -
011-384-00B	PUTNAM CEMETERY	\$ -
012-140-000	EAST VILLAGE CEMETERY	\$ -
012-396-00A	WINTER HILL CEMETERY	\$ -
012-499-000	EAST VILLAGE CEMETERY	\$ -
012-608-000	CASH STREET	\$ 38,500
015-381-000	LAND ON BRIGHTON RD	\$ 500
016-395-000	ASA DAVIS CEMETERY	\$ -
017-551-000	FLAT CEMETERY	\$ -
018-075-000	LAND OFF FLETCH HOLLOW RD	\$ 44,500

# - Report from the office of the -Town Clerk / Tax Collector

#### Town Clerk / Tax Collector Charleen Little

Deputy Town Clerk / Tax Collector Brenda McGuire



What a great year the Town Clerk & Tax Collector's office had in 2009!

When I first took office I was a little concerned about changing the office hours, but I tried to listen to what the residents of Croydon wanted and changed the hours effective last April. I want to thank all of you for stopping by or calling to say how much you enjoy the new hours.

There are a couple of reminders I would like to address at this time.

First, when registering a vehicle, 14 years old or newer, you will always need either a title or a blue copy of the title application that may have already been filled out.

When registering a vehicle that is 15 years or older you will need any one of the following items; title, old NH registration, or a blue vin. verification form, along with a bill of sale; YOU WILL ALWAYS NEED A BILL OF SALE.

The Bill of sale needs the following information on it;

Per RSA 261:148 Permit Required, to be a proper Bill of Sale, the following information needs to be provided:
1. Date of Sale
2. Description of the vehicle including: make, model, VIN, model year, year of manufacture, type of body and number of cylinders
3. Name and address of purchaser
4. Signature and address of seller

Secondly, please remember to register your dog(s). It can become quite costly if you do not have them registered by April 30th. There will be a \$1.00 per month late charge for each dog starting June 1<sup>st</sup>, followed by a \$25.00 penalty applied for each dog not registered by July 1<sup>st.</sup> If it would be easier for you, you can mail us a check and SASE to obtain a new license as long as the dogs rabies is current.

As always we are here to assist you in any way we can. Please do not hesitate to call on us .

Looking forward to a great 2010 ! Charleen Little Town Clerk / Tax Collector

## DEPOSIT 2009 tally Sheet

### REPORT OF TOWN CLERK TO TREASURER

MOTOR VEHICLES	\$130,999.70
COPIES, LABELS, ETC.	\$296.40
POLE LICENSES	\$0.00
ZONING REG & SUB	\$21.50
DOG LICENSES	\$1,967.50
DOG FINES (POLICE)	\$0.00
VITAL RECORDS	\$0.00
FILING/RECORDING FEES	\$2.00
UCC FILINGS	\$120.00
TRANSFER COUPONS	\$5,226.25
TRANSFER DECALS	\$348.00
MARRIAGE LICENSES	\$150.00
CIVIL FORFIETURE	\$701.50
RETURNED CHECK	\$0.00
SOLD CHECKLIST	\$225.00
BOUNCED CHECK FEE	\$53.00
TOTAL DEPOSIT	\$140,110.85

Respectfully Submitted Charleen Little Town Clerk

### **TAX COLLECTOR'S REPORT**

## For the Municipality of

CROYDON

Year Ending

12/31/2009

### DEBITS

		DEBITS		
UNCOLLECTED TAXES-		Levy for Year		PRIOR LEVIES
BEG OF YEAR*		of this Report	2008	
Property Taxes	#3110	хххххх	\$ 135,718.70	
Resident Taxes	#3180	XXXXXX		
Land Use Change	#3120	XXXXXX		
Yield Taxes	#3185	XXXXXX		
Excavation Tax @ \$.02/yd	#3187	xxxxxx		
Utility Charges	#3189	XXXXXX		
Property Tax Credit Balance**		xxxxx	\$ 135,718.70	\$ - \$ -
TAXES COMMITTED THIS YEAR				
Property Taxes	#3110	\$ 1,254,479.17		
Resident Taxes	#3180			
Land Use Change	#3120	\$ 6,080.00		
Yield Taxes	#3185	\$ 12,642.78		
Excavation Tax @ \$.02/yd	#3187	\$ -		
Utility Charges	#3189	\$-		
		\$ 1,273,201.95	\$ 135,718.70	
OVERPAYMENT REFUNDS				
Property Taxes	#3110	\$ 17.33		
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Interest - Late Tax	#3190	\$ 1,052.25	\$ 8,085.31	
Resident Tax Penalty	#3190			
TOTAL DEBITS		\$ 1,274,271.53	\$ 143,804.01	\$ - \$ -

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

# **TAX COLLECTOR'S REPORT**

For the Municipality of CROYDON

Year Ending 12/31/2009

			UNLUITO			
REMITTED TO TREASURER			Levy for this Year		PRIOR LEVIES	
		-	2009	2008		
Property Taxes		\$	1,133,695.48	\$ 96,863.82		
Resident Taxes SUPPLEMENTAL WARR		\$	565.67	\$ -		
Land Use Change		\$	6,080.00			
Yield Taxes		\$	11,082.44			
Interest (include lien conversion)		\$	1,052.25	\$ 8,085.31		
Penalties				 		
Excavation Tax @ \$.02/yd		\$	-			
Utility Charges						
Conversion to Lien (principal only)				\$ 38,840.00		
prepayments		\$	1.15			
DISCOUNTS ALLOWED						
ABATEMENTS MADE						
Property Taxes		\$	816.50	\$ 14.88		
Property Taxes						
Land Use Change						
Yield Taxes						
Excavation Tax @ \$.02/yd						
Utility Charges						
CURRENT LEVY DEEDED						
UNCOLLECTED TAXES - END OF YEA	R					
Property Taxes		\$	119,417.70			
Resident Taxes						
Land Use Change						
Yield Taxes		\$	1,560.34			
Excavation Tax @ \$.02/yd						
Utility Charges						
Property Tax Credit Balance*						
TOTAL CREDITS		\$	1,274,271.53	\$ 143,804.01		
		-		 		

## TAX COLLECTOR'S REPORT

For the Municipality of

CROYDON Year Ending

12/31/2009

DEBITS

	Las	t Year's Levy		P	RIOR LEVIES	
		2008	2007		2006	2005
Unredeemed Liens Balance at Beg. of Fiscal Year			\$ 29,990.94	\$	7,738.77	\$ 367.59
Liens Executed During Fiscal Year	\$	42,593.03				
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$	400.90	\$ 2,339.59	\$	2,604.03	\$ 220.34
······································						
TOTAL DEBITS	\$	42,993.93	\$ 32,330.53	\$	10,342.80	\$ 587.93

#### CREDITS

REMITTED TO TREASURER:		Las	st Year's Levy	PRIOR LEVIES					
	AOONEN.		2008		2007		2006		2005
Redemptions		\$	4,853.31	\$	10,955.42	\$	7,738.77		
Interest & Costs Collected (After Lien Execution)	#3190	\$	400.90	\$	2,339.59	\$	2,604.03		
Abatements									
Abatements of Unredeemed Lien	S	\$	1,486.24					\$	587.93
Liens Deeded to Municipality									
Unredeemed Liens Balance End of Year	#1110	\$	36,253.48	\$	19,035.52				
TOTAL CREDITS	L	\$	42,993.93	\$	32,330.53	\$	10,342.80	\$	587.93

Does your municipality commit taxes on a semi-annual basis (RSA 76:15=a)?

YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Harleen Atle DATE 1.27.10 TAX COLLECTOR'S SIGNATURE

#### TREASURER'S REPORT

Balance January 1, 2009	\$ 310,352.12
Total Deposits	1,609,374.51
- Payments	1,515,983.69
Balance December 31, 2009	\$ 403,742.94
RECEIPTS:	
SELECTPERSONS:	
State of N.H. (FEMA)	\$ 12,269.23
State of N.H. (Patrols)	1,529.78
State of N.H. (Head Stone)	353.67
State of N.H. (Hwy Block Grant)	34,580.86
State of N.H. (Rooms & Meals)	34,427.51
State of N.H. (Sex offender registration program)	8.00
State of N.H. ( Ice Storm)	6,025.40
Building Permits	525.00
Pistol Permits	170.00
Overpayment	15.91
Sub-division	500.00
Accident Report	20.00
Test Pit	105.00
Warden Training	74.03
Court Fee	144.00

Health Inspection	70.00
Variance	20.00
County of Sullivan (Police detail)	180.00
Loon Lake Campground	70.00
State of N.H.(SOR Fees)	14.00
Reimbursement (Lussier)	151.41
Pathways Consulting	25.00
Total	\$ 91,278.80
TOWN CLERK	
M.V. Permits	\$ 131,119.70
Copies	296.40
Zoning Reg. & Sub.	21.50
Dog Licenses	1,967.50
Filing Fee	2.00
UCC Filing	120.00
Transfer Coupons	5,226.25
Transfer Decals	348.00
Marriage License	150.00
Civil Forfeiture	701.50
Checklist Sold	225.00
Bounced check fee	53.00
Total Collected and Deposited Minus two insufficient funds Total Collected	\$ 140,230.85 - 120.00 \$ 140,110.85

### TAX COLLECTOR

	Taxes Collected	\$ 1,325,118.09
	- Tax Collector (overpayment)	83
Tota	al Collected	\$ 1,325,117.26

#### TREASURER

Balance January 1, 2009	\$ 310,352.12
Tax Collector	1,325,118.09
Town Clerk	140,230.85
Selectboard	91,278.80
Trustee of Trust Funds	50,814.19
Interest	173.81
+ Lussier for Insurance	1,560.00
+ Check #10726 (Voided)	198.77
- Payments	1,515,850.91
- Insufficient Funds	120.00
- Lake Sunapee Bank (Endorsement Stamp)	11.95
- Tax Collector (Overpayment)	.83
Balance December 31, 2009	\$ 403,742.94

	TOWN EMPLOYEES						
Name	Wages	Soc.Sec.	W.Tax	Med.	Net		
Ballou, Willis Jr.		13.18	-	3.08	196.24		
Breault, Melissa	95.00	5.89	-	1.38	87.73		
Breault, Mike	2,721.42	168.73	-	39.46	2,513.23		
Clements, John	1,320.00	81.84	3.00	19.14	1,216.02		
Cunningham, Jud	ith 295.00	18.29	-	4.28	272.43		
Cunningham, Stev	ven						
	1,563.27	96.93	19.00	22.67	1,424.67		
Gross, Richard G	. 8,580.01	531.97	-	124.44	7,923.60		
Harding, Barbara	510.49	31.68	-	7.38	471.43		
Harding, James	1,660.18	102.93	-	24.08	1,533.17		
Hedrington, Patric	cia 50.00	-	-	-	50.00		
Hooley, David	1,790.97	111.04	120.00	25.97	1,533.96		
Lee, Richard G.	28,763.90	1,783.36	1,852.00	417.08	24,711.46		
Little, Charleen	14,826.83	919.26	1,417.00	215.00	12,275.57		
Lussier, Donald	27,908.68	1,730.35	1,646.51	404.69	24,127.13		
Lussier, Jamie	2,391.96	148.31	128.27	34.69	2,080.69		
Lussier, Patti	212.50	13.18	-	3.08	196.24		
Michel, Steven	50.00	-	-	-	50.00		
McGuire,Brenda	8,135.98	504.44	172.00	117.97	7,341.57		
McKinney,Kimb	erly 7.50	-	-	-	7.50		
Newcomb, Harry	P. 148.06	9.18	-	2.15	136.73		
Newcomb, Marie	5,531.63	342.95	103.00	80.20	.5,005.48		
Palmer, Nelson	5,993.88	371.62	200.00	86.93	5,335.33		
Pellerin, Janet	207.50	12.87	-	3.01	191.62		
Quimby, Gary	1,140.23	70.70	45.00	16.53	1,008.00		
Smith, Albert	50.00	-	-	-	50.00		
Smith, Beatrice	210.00	13.02	-	3.05	193.93		
Young, H.Leonar	d 489.00	30.31	-	7.08	451.61		
Total \$	114,866.49	7,112.03	5,705.7	8 1,663.3	4 100,385.34		

## Trustees of Trust Funds and Cemeteries 2009 Annual Trustees' Report

The year 2009 in our department has been a very positive yet trying and melancholy one.

Judy Cunningham has done a most commendable job as the boards' financial officer. Through Judy's diligence, our allocations are not only more stable, but are also within the parameters mandated by the State of New Hampshire.

Due to time constraints, and the pursuit of other endeavors, Gayle Hedrington will not be seeking to continue her position as the boards' secretary. We will miss her dedication and sensibility. If you see Gayle please thank her for her service to the town.

Richard "Dick" Gross has done an excellent job maintaining Croydon's cemeteries. He has also accepted the position of Sexton. Along with his regular duties, this position allows him to oversee interments, conduct the sale of lots, and to safeguard and distribute all of the documents therein. The board finds that having two people with this ability is very advantageous.

Looking forward to 2010, the board has decided to move ahead with the stonewall repair and general well being of the Putman Cemetery. Although we have decreased our budget line item by one third, available grant funding should enable us to complete this project.

Lastly, in September of 2009 our Chairman and good friend Albert "Bert" Smith passed away. He was a rugged American who stood by his country and loved the Town of Croydon. Bert plied his interest, energy, humor and expertise into many town departments and civic groups. He spent countless hours researching and recording Croydon's cemeteries and genealogies. Although we will strive to fill his shoes, we remain deeply saddened that they are in fact his.

Sincerely, Steven L. Michel – Chairman Judy Cunningham – Bookkeeper Gayle Hedrington – Secretary

				DOMO	MS-9		*****		COME		
NAME OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING YEAR	PURCHASES/ NEW FUNDS	PRINCIF CAPITAL GAINS/ LOSS FROM SALES	WITHDRAWN	BALANCE END OF YEAR	BALANCE BEGINNING YEAR	YEAR'S INCOME AMOUNT/ TRANSFER	EXPENDED/ WITHDRAWN	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
	ommon 1- CD	\$150.00		\$0.00		\$150.00	\$636.49	\$11.29	\$0.00	\$647.78	\$797.78
	ommon 1- CD	\$150.00		\$0.00		\$150.00 \$200.00	\$202.77 \$382.86	\$11.29 \$15.06	\$0.00 \$0.00	\$214.06 \$397.92	\$364.06 \$597.92
	ommon 1- CD ommon 1- CD	\$200.00 \$100.00		\$0.00 \$0.00		\$200.00	\$362.00	\$15.00	\$0.00	\$92.51	\$192.51
	ommon 1- CD	\$100.00		\$0.00		\$100.00	\$74.13	\$7.53	\$0.00	\$81.66	\$181.66
	ommon 1- CD	\$100.00		\$0.00		\$100.00	\$107.98	\$7.53	\$0.00	\$115.51	\$215.51
	ommon 1- CD	\$100.00		\$0.00		\$100.00	\$140.11	\$7.53	\$0.00 \$0.00	\$147.64 \$147.64	\$247.64 \$247.64
	ommon 1- CD ommon 1- CD	\$100.00 \$500.00		\$0.00 \$0.00		\$100.00 \$500.00	\$140.11 \$857.60	\$7.53 \$37.64	\$0.00	\$147.04	\$1,395.24
	ommon 1- CD	\$75.00		\$0.00		\$75.00	\$96.96	\$5.65	\$0.00	\$102.61	\$177.61
	ommon 1- CD	\$200.00		\$0.00		\$200.00	\$391.94	\$15.06	\$0.00	\$407.00	\$607.00
	ommon 1- CD	\$100.00		\$0.00		\$100.00	\$140.11	\$7.53	\$0.00	\$147.64	\$247.64
	ommon 1- CD	\$200.00 \$5,000.00		\$0.00 \$0.00		\$200.00 \$5,000.00	\$245.85 \$4,746.71	\$15.06 \$376.40	\$0.00 \$0.00	\$260.91 \$5,123.11	\$460.91 \$10,123.11
	ommon 1- CD ommon 1- CD	\$100.00		\$0.00		\$100.00	\$121.40	\$7.53	\$0.00	\$128.93	\$228.93
	ommon 1- CD	\$500.00		\$0.00		\$500.00	\$1,317.18	\$37.64	\$0.00	\$1,354.82	\$1,854.82
Bain/Kidder Co	ommon 1- CD	\$500.00		\$0.00		\$500.00	\$890.82	\$37.64	\$0.00	\$928.46	\$1,428.46
	ommon 1- CD	\$100.00		\$0.00 \$0.00		\$100.00 \$1,000.00	\$82.31 \$601.70	\$7.53 \$75.28	\$0.00 \$0.00	\$89.84 \$676.98	\$189.84 \$1,676.98
	ommon 1- CD SUBTOTAL COMMENT	\$1,000.00 \$9,275.00	5-12 (1.10) (1.1	\$0.00	<u></u> \$0.00	\$9,275.00	:\$11,262.02	\$698.23	\$0.00	\$11,960.25	\$21,235.25
Albert Parlin CD		\$10,000.00				\$10,000.00	\$134.75	\$247.65	\$297.54	\$84.86	\$10,084.86
Clinton Barton CD Chworowsky Fund CD		\$2,000.00 \$3,470.00				\$2,000.00 \$3,470.00	\$24.24 \$2,277.46	\$48.88 \$139.94	\$59.28	\$13.84 \$2,417.40	\$2,013.84 \$5,887.40
	emeteries/Town	\$3,470.00					ψ2,211.40	• 100.04			
	D CASCADES 2%	\$0.00	\$52,000.00			\$52,000.00	\$0.00			\$0.00	\$52,000.00
	D BILTMORE, AZ 2.1%	\$0.00	\$95,000.00			\$95,000.00	\$0.00			\$0.00	\$95,000.00
	D HUNTINGTON 2.15%	\$0.00	\$95,000.00			\$95,000.00	\$0.00 \$0.00			\$0.00 \$0.00	\$95,000.00 \$95,000.00
	D MIDFIRST 1.7% D NORTHWEST 2%	\$0.00 \$0.00	\$95,000.00 \$95,000.00			\$95,000.00 \$95,000.00	\$0.00			\$0.00	\$95,000.00
	D WESTERN, PR 2.8%	\$0.00	\$82,551.99			\$82,551.99	\$0.00	\$12,448.01		\$12,448.01	\$95,000.00
	D AMERICAN CO 5.3%	\$70,000.00				\$70,000.00	\$0.00			\$0.00	\$70,000.00
	D WORLD SAV 5.3%	\$70,000.00				\$70,000.00	\$0.00			\$0.00	\$70,000.00
	D GOLDMAN-SAC 4.89	\$85,000.00 \$84,000.00				\$85,000.00 \$84,000.00	\$0.00 \$0.00			\$0.00 \$0.00	\$85,000.00 \$84,000.00
	D WASHINGTON 4.759 ONEY MKT -PRIME	\$0.00				\$0.00	\$0.00	\$19,389.25	\$30.00	\$19,359.25	\$19,359.25
							\$0.00				
	AN. MMK TREASURY	\$527,301.99	¢4.050.00		\$527,301.99	\$0.00	\$132,256.06	\$9,010.55	\$61,262.20	\$80,004.41 \$0.00	\$80,004.41 \$117,500.00
	ANGUARD 500 ANGUARD MIDCAP	\$113,250.00 \$113,250.00	\$4,250.00 \$4,250.00			\$117,500.00 \$117,500.00	\$0.00			\$0.00	\$117,500.00
	ANGUARD PRIMECAP	\$115,152.33	\$4,250.00			\$119,402.33	\$0.00			\$0.00	\$119,402.33
1	Sawyer SUBTOTA	\$1,177,954.32,-	\$527,301.99	\$0.00	\$527,301.99	\$1,177,954.32	\$132,256.06	\$40,847.81	\$61,292.20	\$111,811.67	\$1,289,765.99
Ora/Eleanor Barton CE	D	\$500.00				\$500.00	\$83.61	\$19.84		\$103.45	\$603.45
William Ruger Fund Ste	terling Savings Bank 2%	\$0.00	\$47,877.82			\$47,877.82		\$122.18		\$122.18	\$48,000.00
Mc	loney Mkt-Prime	\$0.00				\$0.00	0.00	476.35	\$30.00	\$446.35	\$446.35
MO	ONEY MKT-Treasury	\$47,877.82			\$47,877.82	\$0.00	9,130.97	\$43.73	2,122.18	\$7,052.52	\$7,052.52
R		\$47,877.82	\$47,877,82	\$0.00	\$47,877.82	\$47,877.82	\$9,130.97	\$642.26	\$2,152.18	\$7,621.05	\$55,498.87
CH	HARITABLE TRUST SU	\$1,251,077.14	\$575,179.81	\$0.00	\$575,179.81	\$1,251,077.14	\$155,169.11	\$42,644.61	\$63,801.20	\$134,012.52	\$1,385,089.66 Rev. 08/05
Highway CAP. RES. FUND CO		\$20,673.79				\$20,673.79	\$2,401.72	\$587.82		\$2,989.54	\$23,663.33
TRI-CENTENNIAL CRF CI Solid Waste CRF CI		\$604.19 \$1,507.78				\$604.19 \$1,507.78	\$113.53 284.60	\$17.78 \$42.44		\$131.31 \$327.04	\$735.50 \$1,834.82
Solid Waste CRF CI Cemeteries CRF CI		\$1,507.78				\$6,114.29	1,558.44	\$186.82		\$1,745.26	\$7,859.55
Sadie Muzzey Pk CRF CI	D	\$4,367.01		-		\$4,367.01	797.40	\$122.28		\$919.68	\$5,286.69
Tax Map CRF CI		\$651.23				\$651.23	167.23	\$20.12		\$187.35	\$838.58
School Transport. CRF CI Special Ed CRF CI		\$24,968.54 \$133,488.26	\$20,000.00			\$44,968.54 \$133,488.26	5,991.08 13,317.82	\$792.91 \$3,739.71		\$6,783.99 \$17,057.53	\$51,752.53 \$150,545.79
Town Revaluation CRF		\$20,943.14				\$20,943.14	3,114.72	\$569.61		\$3,684.33	\$24,627.47
School Bldgs. CRF CI	D	\$16,080.53	\$2,500.00			\$18,580.53	757.03	\$443.48		\$1,200.51	\$19,781.04
Town Office Bldg CRF CI	D	\$10,000.00	\$10,000.00			\$20,000.00	\$80.07	\$409.37		\$489.44	\$20,489.44
Tuition Reserve CRF		\$0.00	\$33,000.00			\$33,000.00	\$0.00	\$107.84		\$107.84	\$33,107.84
C/	CAP RES. TOTAL	\$239,398.76	\$65,500.00	\$0.00	\$0.00	\$304,898.76	\$28,583.64	\$7,040.18	\$0.00	\$35,623.82	\$340,522.58
GRAND TOTAL		\$1,490,475.90	\$640,679.81	\$0.00	\$575,179.81	\$1,555,975.90	\$183,752.75	\$49,684.79	\$63,801.20	\$169,636.34	\$1,725,612.24

#### TOWN INFORMATION

#### Selectboard

James Harding, John Clements, David Hooley Phone: 863-7830 Fax: 863-2601 e-mail: selectboardcroydon@hotmail.com 879 NH RT 10 Croydon, NH 03773 Tuesday's Public Meeting : 7:00-9:00pm Summer Hours, Every Other Tuesday June, July, August James Harding Home Phone 863-6338 John Clements Home Phone 863-9818 David Hooley Home Phone 863-9980

#### **Town Clerk/Tax Collector**

Charleen Little Phone: 863-7830 Fax: 863-2601 e-mail: croydon@nhecwb.com 879 NH RT 10 Croydon, NH 03773 Monday-Tuesday 12:00-6:00 pm Wednesday-Thursday 9:00-7:00 pm

#### Road Agent

Donnie Lussier Phone: 863-4849 879 NH RT 10 Croydon, NH 03773

#### **Planning Board**

Philip Maheu, Chairmen Willis Ballou, Secretary James Harding, Lawrence Rawls Ronald Leslie Meets the 1st Monday of each month at 6:30 pm Phone: 863-7830 Fax: 863-2601 879 NH RT 10 Croydon, NH 03773 To make Appointments call Willis Ballou 863-9062

#### Zoning Board

Hannah Clements - Chairmen Steve Cunningham, Steve Brock Patti Lussier, Secretary, Julie Quimby Judy Cunningham, Alternate Meets the 2nd Monday of each month at 6:00pm Phone: 863-7830 Fax: 863-2601 879 NH RT 10 Croydon, NH 03773

#### **Police**

Chief Richard Lee Phone: 863-5115 Fax: 863-2601 Emergency: 911 e-mail: yathink@nhvt.net PO Box 1052 Newport, NH 03773

#### New London Dispatch

Phone: 863-5116

#### **Transfer Station**

Nelson Palmer Sawyer Meadow Road Phone: 863-7830 Fax: 863-2601 879 NH RT 10 Croydon, NH 03773 Saturday 8:00-12:00 Sunday 12:00-4:00 Summer Hours Start in May-Call for Start Date

#### **Health Officer**

Dr. Steve Cunningham Phone: 863-7830 Fax: 863-2601 e-mail croydonhealth@hotmail.com web site: www.croydonhealth.com 879 NH RT 10 Croydon, NH 03773 Emergency Phone: 763-4359

#### <u>Schools</u> Croydon Village 863-2080

Croydon Kindergarten 863-9933

#### SAU #43

863-3540

#### <u>Fire</u>

Chief Ralph "Skip" Beard croydonfd@srnet.com Emergency: 911 C.V.F.D 863-6916 PO Box 663 Newport, NH 03773 FIRE HALL RENTAL 863-4732

### Burn Permits

Fire Warden-Harry Newcomb phone: 863-3090

# REMINDERS

## NOTE - License dogs by April 30th IF DOG IS OVER 3 MONTHS OLD

MALE \$9.00 FEMALE \$9.00 PUPPIES \$6.50

NEUTERED MALE \$6.50 SPAYED FEMALE \$6.50 OWNER OVER 65 \$2.00 (ONE DOG ONLY)

\$25.00per dog forfeit if not licensed by June 1st. PER RSA 466:13

Be sure to bring a valid rabies certificate. Licenses may be picked up from the Town Clerk

INVENTORY OF TAXABLE PROPERTIES (One inventory is issued for each parcel of property)

Must be returned to the Town Office NO LATER THAN <u>APRIL 15TH.</u> Per RSA 74:7

A penalty of \$25.00 per Inventory will be assessed after April 15th.

TO PREVENT DOOMAGE PENALTIES IF YOU FILED AN **"INTENT TO CUT"** A **"REPORT OF CUT**" MUST BE FILED NO LATER THAN MAY 1ST.

EVEN IF NO WOOD WAS TAKEN

Spending by category

1/1/2009 through 12/29/2009

Subcategory

Expense Categories	
Payments to Other Govt. Divisions : Croydon School District	741,289.00
COUNTY TAX (2009)	243,875.00
Highways & Streets : Highway Expenses	151,559.59
Sanitation : Solid Waste Collection	47,161.25
LIEN	42,593.03
Public Safety : Police	33,791.81
General Government : Executive	31,475.44
Warrant Article #10 (Morse House)	22,700.52
General Government : Insurance	22,304.07
WARRANT ARTICLE #4 (Backhoe)	21,498.70
Highways & Streets : Highway Block Grant	19,500.00
General Goverment : town officers expenses	15,898.30
General Government : Revaluation of Property	13,120.00
Public Safety : Dispatch N.L.	12,897.41
General Government : General Govt Buildings	10,787.14
WARRANT Article #5 (Building Fund)	10,000.00
Sanitation : Solid Waste Clean Up	9,480.00
Taxes : Social Security Tax	8,587.97
refund/abatement approved	7,726.11
Sanitation : Administration	6,963.78
Public Safety : Ambulance	6,900.00
General Government : Financial Administration	5,747.71
General Government : Cemeteries	5,665.87
FEMA	5,557.74
Health : Health Agencies	4,767.00
Health : Administration	3,103.47
Welfare : Administration & Direct Assistance	2,989.87
Highways & Streets : Street Lighting	2,878.10
General Government : Elections	1,452.93
WARRANT ARTICLE	1,000.00
General Government : Planning & Zoning	989.81
WARRANT-cemetery	889.29
General Government : Legal Expenses	700.00
Total Expense Categories	1,515,850.91
Grand Total	(1,515,850.91)

Page 1

Grand Total

(1,515,850.91)

### **CROYDON POLICE DEPARTMENT BUDGET FOR 2010**

Wages	\$ 27163.00
Cruiser maintenance	\$ 1500.00
Cruiser Fuel	\$ 3000.00
Uniform cleaning	\$ 50.00
P.O. Box rental	\$ 60.00
Cellular telephone	\$ 650.00
Radar certification	\$ 75.00
R.S.A. Books	\$ 25.00
Office supplies	\$ 500.00
Postage	\$ 60.00
Sullivan County repeater	\$ 300.00
Computer upgrades	\$ 225.00
Telephone	\$ 950.00
Police equipment/training	\$ 200.00
Ammunition	\$ 800.00
Total budget	\$ 35558.00
Respectfully submitted	

Richard G. Lee Chief of Police

### **CROYDON POLICE DEPARTMENT REPORT FOR THE YEAR 2009**

This year was a little less busy than last, with the police department handling 821 calls. In comparison, the call volume was down from last year's 851 calls.

The cruiser is in good repair. The ending mileage for 2009 is 53068.2, with me having traveled 10698.7 miles this year.

I know that I have asked in the past, but please call dispatch or me when an incident is occurring, not hours or days later. Because people call when the offense is occurring, I have a better chance of encountering the persons being complained about.

The Lunch with the Chief program is still going well. I cover the same subjects every year, with all of the children getting the subject three times in their school tenure at "Little Red". Hopefully, some of it will sink in.

New London Dispatch is still doing an outstanding job for the Town of Croydon and for me. I have heard from several persons that they like this service better.

The Highway Enforcement Grant was awarded again for 2009 and resulted in over 300 motor vehicle stops. I also received a bicycle helmet grant, of which some of the helmets were given out at Croydon Family Day. I still have some, if anyone is in need. To continue with this grant, I have to conduct a bicycle safety class, which I do as a class for the children at the school, along with the mini Bicycle Rodeo at Croydon Family Day.

At Croydon Family Day, I did Child ID's. It was very well received by the children. You do not have to wait for Croydon Family Day. I can do them anytime at my office.

This year I completed a policy manual for the Croydon Police Department. It consists of over 400 pages and covers many subjects. The police department has needed to update it's policies for some time. This manual is open for public view on all subjects, except tactical responses.

The breakdown for calls this year by month is as follows with a comparison to last year:

January	39 (08)	36 (09)	February	39 (08)	29 (09)	March	30 (08)	58 (09)
April	69 (08)	62 (09)	May	119 (08)	79 (09)	June	128 (08)	67 (09)
July	111 (08)	130 (09)	August	118 (08)	122 (09)	September	54 (08)	105 (09)
Octobe	r 54 (08)	53 (09)	November	r 48 (08)	29 (09)	December	48 (08)	51 (09)

The list of calls for 2009 is as follows:

Accident	17	Missing person	2
Abandoned vehicle	4	Motor vehicle stops	379
Alarm	8	Warnings	295
Arrest	7	Summonses	78
Animal complaint	16	Arrests	5
Assault	4	O.H.R.V. Complaints	9
Assist other agencies	37	Open door/window	1
Attempted suicide	3	Paperwork served	11
Burglary	4	Parking complaint	3
Burn permits	6	Pistol permits	19
Civil matters	28	Police information	7
Criminal mischief	16	Public assist	2
Criminal threatening	4	Road hazard	13
Criminal trespass	7	Reckless conduct	1
Disabled vehicle	2	Repossession	4
Disorderly conduct	1	Sexual assault	1
Dog complaints	31	Sex offender registrations	11
Domestic dispute	5	Shots fired	3
Fingerprint for employment	6	Suspicion	30
Fire call	7	Theft	18
Fraud	1	Truancy	1
Harassment	4	Unwanted persons	2
Kidnapping	1	Welfare checks	4
Juvenile complaint	4	Wires/tress down	12
Littering	4	911 hang ups	14
Medical call	24	Vehicle off the road	6
Motor vehicle assist	1	Vin. checks	11
Motor vehicle complaints	13		

Again, if you have any concerns, ideas, questions, wishing to do a ride along, want to see the new cruiser equipment and how it works and makes my job easier, or complaints, please feel free to contact me at any time at any at the following numbers:

Office	863-5115, leave a message and if not called back in a reasonable amount of time,
	please call dispatch, do not wait
Dispatch	863-5116, they can contact me anywhere
Cruiser cell	398-7911, if no answer, leave a message or call dispatch
Home	863-6527, do not hesitate to call this number
E-mail	yathink@nhvt.net, it works now and I can now respond back

Thank you for allowing me to serve you,

Chief Richard G. Lee

Town of Croydon Report of the Road Agent



Boy how time flies. Going on 23 years at this job and still ticking. Seen a lot of changes in those 23 years.

This year the plan is more ditch cleaning and pavement shimming. May need to do a little blasting here and there to keep the water in the ditch and out of the road.

Can't help but notice that there are still a lot of houses in town that don't have a visible address out front. You may want somebody to find you someday in a hurry.

Also, a reminder about your driveway culvert, the town does not install or maintain driveway culverts, only the ditch before and after, keeping that culvert clear is the responsibility of the land owner.

On a lighter note; THINK SPRING !!

Don Lussier Road Agent

## CROYDON HEALTH OFFICER 2009-10

Only a few complaints this year. All resolved. Chief Richard Lee was helpful, as usual.

Some issues with the school's water system needed addressing and were resolved satisfactorily.

The H1N1 influenza left us mostly unscathed and we did finally get enough vaccine for everyone that wanted it. Croydon volunteers Bap Kress, Cody Kangas, Jan Michel, Cathy Griffin and Judy Cunningham helped at various clinics.

The same could not be said for the seasonal flu vaccine. This area did have a bit of a shortage. I had also tried the option of busing those wanting a vaccination to a free clinic at Dartmouth. Requests were few and we canceled the bus and will probably return to having the VNA return next year. Those without insurance will have to pay for their shots. Hopefully, we will have enough vaccine in 2010.

As always I am happy to have you seek me out for any problems or to give me input. Please feel free to call me at home: **763-4359** or email me at **CroydonHealth@hotmail.com**. I also have a website with health information and what I can do for you at the town website: <u>http://www.CroydonNH.us</u>.

Respectfully Submitted Steven Cunningham, O.D.

## CROYDON FIRE DEPARTMENT, INC. 828 NH Route 10 Croydon, NH 03773 Po Box 663 Newport, NH 03773 603-863-6916 croydonfd@srnet.com

Ralph Beard, Fire Chief

Tom Aiken, Deputy Chief

The Croydon Volunteer Fire Department had a quiet year due to a very wet summer for brush related fires . The Fire Department also saw a decline in auto accidents.

A reminder to every one to test your fire alarm monthly to make sure it works if needed.

A reminder if you need the Fire Department or medical services call 911 or 863-5116 for our dispatch center. The Fire Department phone number is 863-6916.

Ralph Beard, Chief



March 2010

There are many people involved in making things go so smoothly at the Morse HouseMuseum. Ron Leslie, Clayton Phillips and Steve Michel replaced the clapboards on the back of the building. The acquisition committee has purchased some time appropriate furnishings and displayed them along with donated items. The parlor has been nicely decorated and we have beautiful hand made curtains in some of the rooms thanks to Sue Smith and Cynthia Phillips. Rugs have been put on the floors. Other people have helped with the general cleaning and upkeep of the buildings and grounds. Thanks to all those who helped. We couldn't do it without you.

Many events were well attended throughout the year and we thank all who contributed in any way to our fund raising efforts which included the yard sale, Appraisal Day and our Spring Fling Luncheon Raffle. A special program was held in August to honor Dana Gross and the entire Gross family for their combined hundreds of years of service to the Town of Croydon. In November, Clayton Phillips lead the Historical Society, the Selectmen, the Congregational Church, the Fire Department and Ladies' Auxiliary in a coordinated effort to host a Dinner and Program to honor the Veterans in Town. Thanks to all the good help, everything ran smoothly and a delicious Pot Luck Dinner and a very nice program were enjoyed by all present. Mr. George King was honored as the oldest veteran in Town and was presented with a certificate and a special cased flag acquired from Senator Judd Gregg. It is hoped this will become an annual event.

Since our last report in 2008 we want to recognize the passing of members: Dennis Howard and Albert Smith. Bert was our genealogist, Treasurer for the past 8 years and our all around "Go Fer" guy. If no one else was available to do something we could always count on Bert. He will be sadly missed by the Society and many other sectors of the Town. The Society did not participate in Croydon Day this year because Bert's Memorial Service was that day. We hope to be around with demonstrations and exhibits of historic interest at the next Bi-annual event.

The Historical Society meets the second Saturday of the month at the present time at 10:30 AM at the Morse House or Town Hall from February to May. The public is always welcome at our programs and we invite anyone interested to join us and become a

member. Clayton Phillips CHS President

## Newport Food Pantry PO Box 672 Newport, NH 863-3411

The Newport food pantry has been serving residents of Eastern Sullivan County for the past several years. The number of clients from Croydon has seen an increase over the last year. We have been requesting outlying towns to support us with a \$1000 donation. There have been about 35 client visits from Croydon in 2009 and it is expected we will see more. Thanks and please stop and visit us to see how we operate and the service that we provide.

Thank You Rich Chappell Coordinator



Lake Sunapee Region VNA & HOSPICE

January 2010

Dear Friends,

As we enter our 40<sup>th</sup> year, staff at Lake Sunapee Region VNA & Hospice (LSRVNA) remain grateful for the ongoing opportunities to provide home health, hospice, long-term care and community health services to all residents of Croydon. Our Mission remains unchanged and centers on providing these services to support the dignity and independence of all individuals and families in your community. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, the Agency will continue to provide Croydon residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

I am proud to report that, in 2009, LSRVNA employees provided at least 90 Croydon residents with the following services:

- Provided over 2800 hours of nursing, therapy and in-home long term supportive care to at least 28 residents;
- Provided approximately 690 in-home nursing, therapy and social work visits to these residents; and,
- Three residents received 124 visits through our hospice program and, thanks in part to our support, were able to spend their last days at home. Their family and loved ones are eligible for bereavement support and counseling for the next year at no cost.

Additionally, at least 76 residents utilized foot care, flu, blood pressure, caregiver support groups, grief and bereavement support, and parent child clinics provided by LSRVNA.

These statistics illustrate how deeply LSRVNA is embedded in the fabric of the Croydon community. However, it should be noted that ours is, truly, a symbiotic relationship. Here is why: Despite the obvious need for home health care in Croydon, LSRVNA would not be able to provide all these services without extra financial support from both the Town of Croydon and some of its individual residents. This additional financial

support is needed because reimbursement for home care services generally falls short of the cost of providing said services. This is an unfortunate aspect of health care today in this county. It is not a reflection on any lack of fiscal discipline at LSRVNA; we are cautious and prudent spenders. In fact, virtually any LSRVNA employee could earn a higher salary working in a hospital. The vast majority of people who work at LSRVNA do so because of a passion for home health and community; we truly love what we do.

Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in 2010.

Sincerely,

Scott Fabry, RN President and CEO



## Southwestern Community Services

Over 40 years of people helping people in Cheshire and Sullivan counties October 14, 2009

Mr. James Harding Office of the Selectmen 879 NH Route 10 Croydon NH 03773

Dear Chairman Harding:

On behalf of Southwestern Community Services, Inc., I would like to discuss the possibility of having an item placed on your Town warrant. We are asking communities with which we work to consider a small appropriation to assist in our outreach efforts. This has become necessary if we are to continue to deliver the high quality services that we have provided our communities over the past forty-plus years.

I have enclosed for your reference, an updated list of the services that we provided to the residents of Croydon over the past year, along with the value of those services. Through this letter we ask that Southwestern Community Services be placed either on your Town Warrant or in the local human service budget in the amount of \$600. This amount will allow us to maintain the outreach and service delivery to Croydon at the same level as in the past.

In closing, I am willing to meet with the Board of Selectmen, the Budget Committee, or any group you suggest in an effort to further detail the significance of our request. I look forward to hearing from you in the near future.

I can be reached at (603) 352-7512, extension 4123 should you have any questions.

Sincerely,

David W. Osgood, Deputy Director Southwestern Community Services, Inc.

DWO/j Enclosures

> P.O. Box 603 / 63 Community Way Keene, NH 03431 (603) 352-7512 or (800) 529-0005 Fax: (603) 352-3618



P.O. Box 1338 / 96-102 Main Street Claremont, NH 03743 (603) 542-9528 Fax: (603) 542-3140

TTY-NH: (800) 735-2964

Croydon
Page 1 of 6
\$80,388.08
\$200,970.20
\$1,205.82
67
123
1,199.82
653.56

Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

## Croydon Page 2 of 6

Child Care / Education		\$23,591.0
Child Care Recruitment and Training		\$0.
Child First		\$0.
Head Start		\$15,914.
Child and Family Resources		\$7,677.
Lake sunapee Area Mediation		\$0.
Nutrition / Health		\$14,886.9
Breast Feeding Peer Counseling		\$0.
Commodity Supplemental Food		\$4,980.
Emergency Food Assistance		\$0.
Women's, Infant, Children (WIC)		\$9,906.
Energy		\$41,490.1
Case Management		\$0.
Fuel assistance		\$33,360.
Electric Assistance Program		\$8,130.
Weatherization		\$0.
Utility Programs		\$0.0
Core		\$0.
Neighbor Helping Neighbor		\$0.
Family Services		\$120.0
Adult disadvantaged		\$0.
Work Experience		\$0.
Workplace success program		\$0.
Adult Dislocated		\$0.
Families at Work		\$0.
Service Link	· · ·	\$120.
Homeless Services		\$300.0
Emergency - Transitional Shelter (short term)		\$300.
Permanent Housing Program		\$0.1
Long term Transitional Shelter		\$0.
Shelter Plus Care Homelessness Prevention	·	\$0. \$0.
		\$0. \$0.
Housing Security Deposit Guarantee HUD Homeless outreach		\$0.
New Hope New Horizons		\$0.0 \$0.0
Day Services Residential Services		\$0. \$0.
Vocational Rehabilitation		\$0. \$0.
Senior Citizen's Programs		\$0. \$0.
Health Insurance Counseling		\$0.
Senior Companion		\$0. \$0.
Eldercare		\$0. \$0.
Single Family Rehab		\$0.0 \$0.0
HOME / CDBG		\$0.
HCBC (Medicaid)		\$0.
Housing Preservation Grants (RD)		\$0.
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value: Property Taxes Paid	\$0.00 \$0.00
Other Properties		
Commercial Properties	Assessed Value \$0.0	0

## Croydon Page 3 of 6

Child Care / Education		\$23,591.00
Child Care Recruitment and Training		\$0.00
Number of Training Opportunities	0	
Cost Per Provider Trained	\$0.00	
Child First		\$0.00
Number of Child Care Referrals	0	
Cost Per Referral	\$106.00	
Head Start		\$15,914.00
Number of Households Enrolled	2	
Number of Children Enrolled	2	
Cost Per Child	\$7,957	
Child and Family Resources		\$7,677.00
Families provided with educational services	1	
Value of Educational Service	\$6,552.00	
Number of Rides Provided	15	
Value of Rides	\$1,125.00	
Lake sunapee Area Mediation		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Assessed Value	\$401.00	
Nutrition / Health		\$13,471.68
Breast Feeding Peer Counseling		\$0.00
Number of Consumers Enrolled	0	
Value of Monthly Food Package	\$41.95	
Commodity Supplemental Food		\$4,980.00
Number of Elderly Individuals Enrolled	10	
Value of Monthly Food Package	\$41.50	
Emergency Food Assistance		\$0.00
Number of Food Pantries	0	
Number of Soup Kitchens	0	
Number of homeless Shelters	0	
Number of Charitable Organizations	0	
Women's, Infant, Children (WIC)		\$8,491.68
Number of Households Enrolled	9	
Number of Consumers Enrolled	12	
Number of Women Enrolled	2	
Number of Children Enrolled	10	
Monthly cost of Women's food Package	\$58.97	
Monthly cost of Children's food Package	\$58.97	

Croydon Page 4 of 6

Energy		\$41,490.12
Case Management		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Elderly	0	
Value of service	\$20.00	
Fuel assistance		\$33,360.12
Number of Households Enrolled	27	
Number of Consumers Enrolled	66	
Number of Households Applied	29	
Number of Elderly Households Enrolled	8	
Number of elderly Enrolled	9	
Average household Benefit	\$1,235.56	
Electric Assistance Program		\$8,130.00
Number of Households Served	15	
Number of Consumers Served	29	
Annual Benefit	8,130	
Weatherization		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Jtility Programs		\$0.00
Core		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Neighbor Helping Neighbor	·	\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Average Benefit	\$0.00	
amily Services		\$120.00
Adult disadvantaged		\$0.00
Number of Households Enrolled	0	φ0.00
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Work Experience	<i><b>Q</b></i> <b>0.00</b>	\$0.00
Number of Consumers Enrolled	. 0	φ0.00
Direct Service Amount	\$0.00	¢0.00
Workplace success program Number of Consumers Enrolled	0	\$0.00
Direct Service Amount	\$0.00	
Adult Dislocated	<b>\$0.00</b>	\$0.00
Number of Households Enrolled	0	ψ0.00
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
	\$3.00	\$0.00
Families at Work	0	ψ0.00
Families at Work numbre employed persons who increased wages		
Families at Work numbre employed persons who increased wages Dollars spent	\$0.00	
numbre employed persons who increased wages		\$120.00
numbre employed persons who increased wages Dollars spent		\$120.00
numbre employed persons who increased wages Dollars spent Service Link	\$0.00	\$120.00

Croydon

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City / Town Report - 2009

Homeless Services		\$300.00
Emergency - Transitional Shelter (short term)		\$300.00
Number of Households enrolled	1	
Number of Consumers enrolled	1	
Number of Bed Nights	5	
Value of Bed Nights	\$125.00	
Number of Case Management Hours	7	
Value of Case Management hours	\$175.00	
Permanent Housing Program		\$0.00
Number of Households enrolled	0	+ • • • •
Number of Consumers enrolled	0	
Number of months households enrolled (Combined)	0	
Total Benefit to households	\$0.00	
Long term Transitional Shelter		\$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Number of months households enrolled	0	
Total Benefits	\$0.00	
Shelter Plus Care		\$0.00
	0	
Number of Consumers enrolled	0	
Number of months households enrolled	0	
Monthly FMR	\$0.00	
Homelessness Prevention		\$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Value to Consumers	\$0.00	
Housing Security Deposit Guarantee		\$0.00
Number of Households enrolled	0	,
Number of Consumers enrolled	0	
Value to Consumers	\$0.00	
HUD Homeless outreach	ψ0.00	\$0.00
	0	φ0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Number of Case Management Hours	0	
Value of Case Management hours	\$0.00	
New Hope New Horizons		\$0.00
Day Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Residential Services		\$0.00
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Vocational Rehabilitation		\$0.00
Number of Consumers Enrolled	0	ψ0.00
Value of Service		
	\$0.00	

## Croydon

Page 6 of 6

Senior Citizen's Programs		\$0.00
Health Insurance Counseling		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Amount of Dollars Counseling Saved	\$0.00	
Senior Companion		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Eldercare		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Value of Service	\$0.00	
Single Family Rehab		\$0.00
HOME / CDBG		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
HCBC (Medicaid)		\$0.00
Number of Households Served	0	
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Housing Preservation Grants (RD)		\$0.00
Number of Households Served	0	<i>t</i> oroo
Number of Residents Served	0	
Rehabilitation Value	\$0.00	
Affordable Housing		
Affordable Housing Rental Projects Owned		
Number of Units / Households	0	
Number of Consumers	0	
Assessed Value	\$0.00	
Real Estate		
Property Taxes Paid	0	
Other Properties		
Commercial Properties		

## SULLIVAN COUNTY NUTRITION SERVICES NEWPORT SENIOR CENTER, INC.

P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 29, 2009

Board of Selectmen Town of Croydon 879 N.H. Rte.10 Croydon, NH 03773

Dear Members of the Board,

Sullivan County Nutrition Services (SCNS) provides elderly and incapacitated adults with 1/3 of their daily nutritional requirements through the meals-on-wheels program (M.O.W). The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past five years. By design, (nationally) the program has as a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Because of State and Federal guidelines, SCNS is prohibited from asking recipients for a donation if the recipient is referred to our program under the Adult Protective Service (APS) program, or if the recipient is currently receiving Medicaid assistance. In 2007-2008, SCNS was prohibited from asking 33% of Croydon meals-on-wheels recipients from making a donation because the meal recipient was either an APS client or received Medicaid assistance.

Your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check. Your support will prevent the need for placing people who ask for help on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home. The cost of meals for one year is about the same as one day in a hospital for an individual.

Research has shown that nutrition programs can also prevent or delay the unnecessary placement of older adults in Nursing homes. Without food, the elderly also go to nursing homes prematurely, adding to what is already a huge national expense. These meals provide nutrition to older Americans, as well as a daily wellness check for each individual client. Particularly to those in great economic and social needs, who are home bound by reason of illness or disability, and to those who are otherwise isolated due to transportation issues. A wellness check is an important addition to the meal service because approximately 30 percent of non-institutionalized older persons live alone and one out of three New Hampshire seniors, age 65 and older fall each year. Meal delivery drivers have assisted in accessing medical treatment for these individuals. Not only has this assistance saved the life of the individual client, but has saved the lives of others.

Times are tough and now, more than ever, we need your help. Please allow us to continue to provide a hot meal and a visit to make sure your elderly homebound and disabled residents are safe. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$200 (.66 cents per meal).

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens of Croydon with a well-balanced nutritious meal, safety check and access to other services from which they may benefit from.

Listed below are some statistics relative to this request. Should you have any questions, please feel free to contact me. Thank you for your continued support.

Respectfully,

Brenda Burns Executive Director

Meals Delivered 2007-2008	677	4 clients
Meals Delivered 2008-2009	301	3 clients

2

## West Central Behavioral Health

Member of DARTMOUTH-HITCHCOCK ALLIANCE

October 19, 2009

James Harding, Chairman Board of Selectmen Town of Croydon 870 NH Route 10 Croydon, NH 03773

Dear Mr. Harding:

In FY 2009, West Central Behavioral Health received an appropriation of \$742 from the Town of Croydon. We are grateful for this appropriation that enabled us to provide free or reduced cost mental and behavioral health services to residents of Croydon who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service areas and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors. In order to achieve this goal we are requesting a FY 2010 appropriation of \$742.

West Central Behavioral Health is the NH designated Community Mental Health Center for Croydon, as well as Sullivan and Southern Grafton Counties. Our mission is "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services". Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction, as well as anxiety, depression, divorce or relationship related stress, and other impairing but highly treatable conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management and emergency consultations.

Some of the services provided to residents of Croydon last year include:

- 12 Croydon children and their families received 402 hours of therapy at our Newport Counseling Center.
- 19 adult received 211 hours of therapy.

Our request of \$742 helps us to continue to serve all Croydon residents who request our services whether or not they can pay our full costs.

Sincerely,

Ron Michaud Community Relations Officer

## Sullivan County Hospice, Inc PO Box 1247 Claremont NH 03743

October 9, 2009

Selectmen, Town of Croydon 879 NH RTE 10 Croydont NH 03773

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250.00 from the Town of Croydon.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have flexibility to follow and serve our patients and their families in a hospital or nursing home setting as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being able to listen and offer reassurance and encouragement.

Our referrals come from Doctors, nurses, visiting associations, and discharge planners, as well as from family members or patients themselves. Our only requirements for services are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our services.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely Yours, Alberta Marro Director of Sullivan County Hospice



Administative Offices P.O. Box 188 Newport, NH 03773 Tel. (603) 863-7708 Fax: (603) 863-9554

Connections for Independent Living

November 6, 2009

Town of Croydon Office of the Board of Selectmen 879 NH Route 10 Croydon, NH 03773

To the Board of Selectmen:

On behalf of the Family Services Department of the Community Alliance of Human Services I am asking for the Town of Croydon's financial support for our youth and adult programs. These programs provide guidance that educates, improves decision-making, and challenges the participants, while holding them fully accountable for their actions.

Community Alliance offers Croydon residents the following programs for a nominal fee:

- > The Sullivan County Youth & Adult Court Diversion Program
- > The Sullivan County Community Service Program
- > Y.E.S. (Youth Educational Shoplifting Program)
- S.T.A.R.D. (Students Talking About Responsible Decisions)
- A.D.A.C. (Adolescents Dealing With Anger & Conflict)
- T.A.A.P. (Teen Alcohol Awareness Program)
- Tobacco Options

During calendar year 2009 to date, 93 youths have participated in 125 programs. Of those served, 79 were residents of Sullivan County and they participated in 105 programs offered by the Family Service Department. Two Croydon families have participated in the programs so far in CY2009.

As you may know, the Diversion program offers participants a non-stigmatizing alternative to detention and/or further contact with the juvenile justice system. Our communities are privileged to have volunteers who actively guide and support these youth, providing them an immeasurable positive impact, but further benefiting the county by saving dollars in prosecution fees and other costs associated with the formal justice system. While in any one year there may not be a need for this referral service, from your Police Department or school or judicial representatives, the town funding element remains essential to providing the infrastructure needed to make Diversion available if and when the need arises.

Funds provided by the Sullivan County grant have been reduced by over \$10,000 this year and will challenge our efforts to serve the youth and families of the area. We respectfully request funding in your upcoming fiscal budget in the amount of \$1,000.00 to continue these services. Thank you for your support in previous years and for your consideration of this request.

Sincerely,

David P. Gormley

Family Services Administrator

## TOWN OF CROYDON TOWN WARRANT THE STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall in said Town on Tuesday the 10<sup>h</sup> day of March 2009, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One; and to meet at the said Hall on Saturday the 14<sup>th</sup> day of March 2009, at 9:00 o'clock in the forenoon to act upon remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Town Clerk/Tax Collector for three years, one Trustee of the Trust Funds and Cemeteries for three years, and all such offices and agents that may be necessary for the transaction of the Town business for the ensuing year.

Selectboard Member - 3 years	
James C. Harding	130
Ralph Beard	1 write-in
Steven Cunninghman	1 write-in
Julie Quimby	3 write-in
Town Clerk/Tax Collector – 3 years	
Charleen Little	132
Susan Swan	1 write-in
Brenda McGuire	1write-in
Trustee of the Trust Funds & Cemeteries - 3 y	/ears
Albert "Bert" Smith	130
Brenda McGuire	1 write-in

Article 2. To see if the Town will raise and appropriate the sum of \$369,150 for general town operations: **PASSED AS READ** 

Town Officers Salaries	\$33,000
Town Officers Expenses	16,000
Election & Registration	750
Revaluation of Property	6,000
Legal Expenses	1,000
Social Security	8,600
Planning & Zoning	1,000
General Govt. Bldg.	14,000
Cemeteries	500
Insurance	35,000
Town Audit	10,000

Ambulance	6,900
New London Dispatch	12,200
General Highway Expenses	165,000
Street Lighting	2,700
Trash Removal / Transfer Sta.	46,000
Health Agencies	7,000
General Assistance	2,500
Abatements/Refunds	1,000
Total	\$369,150

Article 3. To see if the Town will raise and appropriate the sum of Thirty Four Thousand Seven Hundred and Fifty Eight Dollars (\$34,758) for the Croydon Police Department. *PASSED AS READ* 

- Article 4. To see if the Town will raise and appropriate the sum of Forty Four Thousand One Hundred Ninety Eight Dollars (\$44,198) for the yearly payment on the notes for the Case Backhoe and Samuel Morse Property purchased by the town in 2006. Funds to support this article to come from the interest earned from the Henry J. Sawyer Memorial Fund. **PASSED AS READ**
- Article 5. To see of the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Town Office Building Capital Reserve Fund. (Recommended by Selectmen) **PASSED AS READ**
- Article 6. To see if the Town will raise and appropriate the sum of Thirty Four Thousand Five Hundred Eighty Dollars (\$34,580) for chip seal on Cash Street and Pine Hill and the continued hill drainage. The funds to support this article will come from the highway block grant. AMENDED TO READ:
  To see if the Town will raise and appropriate the sum of Thirty Four Thousand Five Hundred Eighty Dollars (\$34,580) for chip seal on Cash Street and Brighton Road and the continued hill drainage. The funds to support this article will come from the highway block grant.
  PASSED AS AMENDED.
- Article 7. To see if the Town will raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for general cemetery maintenance for the 2009 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. *PASSED AS READ*
- Article 8. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the contract payment for preparation of the Town Revaluation of 2010. **PASSED AS READ**

Article 9.	To see if the Town will raise and appropriate the sum of Nine Thousand Six Hundred and Fifty Dollars (\$9,650) for the testing of the monitoring wells at the transfer station. <b>PASSED AS READ</b>
Article 10.	To see if the Town will raise and appropriate the sum of One Thousand Dollars (\$1,000) for Croydon Community Day. <i>AMENDED TO READ:</i> To see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2,000) for Croydon Community Day. <i>PASSED AS AMENDED</i> .
Article 11.	To see if the Town will vote to dissolve the reverse 9-1-1 telephone service that was established by vote in 2007. (Recommended by Selectboard) <b>PASSED AS READ</b>
Article 12.	To transact any other business that may legally come before this meeting. Flowers were given and a Thank You to the Town Clerk/Tax Collector, Brenda McGuire, for the pass 18 years of service to the Town. David Shackett requested the posting on the town website all information that is required to be posted in a public place such as warrant articles, notice of planning board meetings, zoning board meetings, etc.

Meeting Adjourned: 9:56AM A True Copy Attest:

Brenda McGuire Town Clerk

01/06/2010



# DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

**RESIDENT DEATH REPORT** 01/01/2009 - 12/31/2009 -- CROYDON, NH --

Decedent's Name	NEWCOMB, BARBARA
SFN	2009006535

**Death Place** LEBANON Death Date 08/22/2009

UNKNOWN, UNKNOWN Father's Name

Military z **Mother's Maiden Name** UNKNOWN, UNKNOWN

Total number of records 1

0
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## DEPARTMENT OF STATE

Page 1 of 1

# DIVISION OF VITAL RECORDS ADMINISTRATION

# **RESIDENT MARRIAGE REPORT**

## 01/01/2009 - 12/31/2009

## -- CROYDON --

Date of Marriage	08/12/2009 09/12/2009 09/26/2009 fotal number of records 3
Place of Marriage	GOSHEN CROYDON ANDOVER Total
Town of Issuance	NEWPORT CROYDON CROYDON
Person B's Residence	NEWPORT,NH CROYDON,NH CROYDON,NH
Person B's Name	CHANDLER,LINDA M LEBLANC,JOANNE P GILLESPIE,JENNIFER E
Person A's Residence	CROYDON,NH CROYDON,NH CROYDON,NH
Person A's Name	009004656 O'CLAIR, NICHOLAS J 009005717 PETERS, CHRISTOPHER E 009006684 MOORE, HUGH T
SFN	2009004656 2009005717 2009006684

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## DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

# **RESIDENT CIVIL UNION REPORT**

## 01/01/2009 - 12/31/2009

## -- CROYDON --

Date of Civil Union
Place of Civil Union
Town of Issuance
Person B Residence
Person B Name
Person A Residence
Person A Name
SFN

Total number of records 0

			01/01/2009-12/31/2009			
			CROYDON			
SFN	Child's Name	Date of Bir	Place Of Birth	Father's/Partner's Name	Mother's Name	
2009001873	KIRKELL, KIMBERLY ELIZABETH	02/18/2009	<b>LEBANON,NH</b>	<b>KIRKELL, SCOTT</b>	<b>KIRKELL, KATRINA</b>	
2009003930	HODGE, AYDEN WALTER	04/22/2009	CONCORD,NH	HODGE, EDWIN	HODGE,KRYSTLE	
2009004465	MAYNARD, MEGAN WILLOW	05/04/2009	<b>LEBANON, NH</b>	<b>MAYNARD, WAYNE</b>	<b>MAYNARD, MICHELLE</b>	
2009004466	MAYNARD, MORGAN REESE	05/04/2009	LEBANON, NH	MAYNARD, WAYNE	<b>MAYNARD, MICHELLE</b>	

Page 1 of 1

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

1/6/2010

## Croydon Community Day 2009

What a wonderful turnout, almost 200 people attended this year's event on September 19<sup>th.</sup>

Just to highlight some of the many activities that occurred on that day: watermelon eating contest, Tug O War, Dorothy the Clown, Child ID's, Bike Rodeo, BBQ chicken dinner, Ice Cream Social and of course access to the beautiful Camp Coniston facility. The day was capped off with the now infamous grand finale of fireworks!

There were over 50 prizes awarded that day, ranging from a pot of Mums to local restaurant gift certificates.

There are too many people to list (you all know who you are!) and we want to thank everyone who helped from the very early planning stages, to the clean up crew the next day! This event can not happen without all of the wonderful community volunteers.

At the 2009 Town meeting, \$1,000. was appropriated for the event. To follow is a summary of expenses:

\$730. Prizes\$523. Food & Supplies (plates, cups, napkins, poster board, etc.)\$151. Glow Necklaces\$102. Plaque for Camp

Coordinators and volunteers are always encouraged. The next anticipated Croydon Community Day is September 2011

Respectfully Submitted,

Dena L. Sclafani, CCD Treasurer Kim McKinney Andrea Drew

## **Croydon School District**

## Annual Report 2009



Croydon Village School Students and Staff 2009-2010

## Croydon School District

2009 Annual Report

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## Pictured on the Cover Page of the School Report

Staff: (Left to Right) Sheila Hulton, Jeanne Akpan and Amanda Simon

Students: Kindergarten: Isaac Aklassou, Caity Almstrom, Liam Almstrom, Cameron Maynard, Jasmine McNeel, Kayla Petrin Grade 1: Hayley Avery, Greysan Beaulieu, Mia Caccavaro, Robert Champney, Abigael Rasmussen, Morgan Roberts, Owen Sclafani Grade 2: Blake McKinney, Hannah Pickering, Alexis Quimby, Owen Ritz-Williamson, Johnathan Rizza, Elijah Wittasek Grade 3: Aiden Almstrom, Joshua Almstrom, Jamie Barry, Matthew Farewell, Felisha Nichols, Emma Platt, Dakota Rizza, Dustyn St. Germain.

Missing from the photo: Cameron Maynard (K), Kayla Petrin (K), and Robert Champney (1)

## School Board's Message to the Community Linda Schultz, Chair

The Croydon School District had many changes this year in staffing and personnel. In order to comply with the budget voted on at the annual 2009 Croydon School meeting the teaching staff for Croydon School was rearranged. There are now two full time teachers and one part time special education para educator. Amanda Simon teaches kindergarten and first grade on Monday Wednesday and Friday in the town hall. She then joins Jeanne Akpan in the school house on Tuesday and Thursday. Mrs. Akpan teaches the second and third graders all five days in the school house. Sheila Hulton, special education para educator, assists with both classrooms for 6.5 hours, four days a week.

Staffing changes included hiring Lynn Baker as the new principal and special education coordinator. Curt Lively, Sr. replaced long time bus driver Loretta Greene. Loretta drove the Croydon bus for many years and it was with heartfelt regret that we accepted her resignation.

Police Chief Richard Lee continues to visit monthly with the Croydon students. He brings lunch for two or three lucky students and then talks about different safety topics. The students really look forward to their turn with the chief.

Maintenance and upgrading projects have also been completed at the school. Final steps to bring the school building into compliance with state and local fire codes have been completed. The interior of the school was painted with fire retardant paint, and hard wired with fire and smoke alarms along with other changes. Improvements to the town hall were also made to bring that into compliance for the kindergarten and first grade class that is held there three days a week. Maintenance issues that will be considered in next year's budget include replacing the wooden fence along the front of the school and repairing or replacing the front entry to the school.

The Croydon School Board continues to try working within the budget set forth by the taxpayers of Croydon. The future of our school depends on community support as under funded state education mandates continue to add up. In this tough economic year we as taxpayers have to be mindful of the quality and quantity of education that our children are receiving that they may be successful in their future.

Lastly, included in the school warrant is an article to establish a committee to look at the feasibility of making changes to or dissolving our Authorized Regional Enrollment Area (AREA) agreement with Newport. This step does not dissolve our agreement and is only to establish a committee to look at the feasibility of changing, dissolving or doing nothing with the current agreement. The School Board is not recommending what we do unless or until it is shown that either would benefit both the students and taxpayers of Croydon. The process to make any changes to the AREA agreement is involved and requires extensive public input and cannot by law be made by the school board alone. Please give this article serious consideration.

## **Superintendent's Message**

Marilyn B. Brannigan, Ph.D.

Each school year brings changes in student composition at each grade level, wonderful learning experiences, mastery of skills, new staff and different relationships. This year was no exception. We met a new principal, Lynn Baker, who took on this awesome responsibility. We saw a change in grade level responsibilities of the teachers. The team welcomed a new, para educator to assist in supporting students in need of a boost in specific areas.

Decisions about how to provide financial support for supplementary learning activities has been a challenge. The REAP (Rural Education Achievement Program) has financially supported the purchase of quality educational materials that help enrich the learning program. The para educator's salary has also been partially supported by this grant. The school district has been fortunate to have these resources to use wisely.

## Thank you

With the help of the PTO the staff cleaned out the school from clutter and helped paint this summer. It was teamwork that got all the work completed before the start of school. Thank you to all who helped and continue to support our teachers and our students (your children). There is a wonderful commitment from all of you to help the Croydon Village School become all it can be!

## Summer Programming

Some students need support during the summer months. With out a formal learning program in place student skills often regress. We have been fortunate to offer a program for students in need during this past summer.

## Principal

Lynn Baker, Principal, has been a gift. She is both a special education teacher, and a former School Board member in her home town. Her strength in writing Individual Education Plans (IEP's) support the staff and parents.

### Congratulations

Austin Sclafani, Croydon resident and a senior at NMHS, was named the "Student of the Year" by the chamber of commerce and honored at their Annual Banquet on February 4, 2010. Austin is the son of Tony and Dena Sclafani. Congratulations Austin!

### Looking forward

We are always looking to improve our instructional programs. To that end let's look forward with strategies that will enrich students learning. Croydon teachers will take part in Newport's staff development programs and state workshops. We look forward to an outstanding ending to the 2009-2010 school year.

## Croydon Village School Annual Summary Lynn Baker, Principal

The Croydon Village School continues to provide a solid education to children grades K-3. It has wide community support from parents, individuals, community organizations and SAU 43. Participation this year has included educational programming with the Croydon Fire Department which included visits to the station and many fun activities stressing fire safety. The children gave a singing performance at the community's Veteran's Day celebration. They invited Mr. Steve Rizza to share his military experience and dress. Also invited to the school was author D. B. Johnson who shared with the children and the invited public his ability to incorporate the ideas of Henry David Thoreau with children's literature. Community involvement was further enhanced by the school's open house and their traditional Holiday Play.

A strong Parent Teacher Organization meets the first Tuesday of every month. This year their endeavors have included an educational experience regarding the American experience of voting. This culminated in the election of the Croydon Cubs as a mascot for the school. This is represented by a drawing of a cub by student Owen Ritz-Williamson reproduced on Tee-shirts. The PTO is responsible for the new sign out in front of the school bringing us messages and announcements. The other major contribution by the PTO includes fundraising and supporting our overnight trip to Plymouth Plantation for our third graders annually. The school is most grateful and appreciative.

Community support and involvement has supported the positive findings from a district wide data survey from parents of the Croydon School students. All parents showed satisfaction in the strongly agree and agree categories including being welcome at school, safety, environment, and parent support. Academics are an area in which parents perceived the need for slight improvements. Teachers and administrators perceive the same needs as well.

New resource materials have been purchased through the REAP (Rural Education Assistance Program) Grant for both Mathematics and Literacy. The materials for reading from Scholastic Publishers lend themselves to the multi-age classrooms and thematic development. The math materials now complete the mathematics resources to meet the required frameworks and consistently prepare the children for a smooth transition to Richards and Towle Schools. Teachers are following a series of staff development workshops supplied by Newport School District for analyzing, synthesizing and planning core math curriculum from the state frameworks.

Special education services continue to be provided through direct instruction, speech pathology, occupational therapy and physical therapy. There is early intervention being provided for some students to reduce the long term consequences and costs of ongoing special education services. This is provided under the Response to Intervention structure.

Operations have been challenging this year with the contamination of our drinking and washing water. Bottled water and hand sanitizer were used for a period of four months. The water has now been approved for drinking and washing and remains under regular testing as administered by the town. Our furnace has shown its need for attention and is being closely surveyed at this time.

We would especially like to express appreciation for Newport's Head of Maintenance, Alan Chase for taking care of several minor immediate attention needs. He has saved us from falling ice and kept us safe.

We look forward to another year in the famous one room schoolhouse of which we are all so proud.

## **Educational Programs in the Croydon School District**

Virginia O'Brien Irwin, Director of Education March 2010

## **Opportunities and Challenges**

The Croydon Village School presents many opportunities and challenges. This year there are 27 students in grades K through 3. The kindergarten and first grade are in the Town Hall and meet three days a week together. On Tuesdays and Thursdays the first graders meet together with the second and third graders in the Village School. CVS was freshly painted and completely reorganized to maximize the learning spaces. When all three grades are together this allows for more direct teaching to those with varying levels of achievement. Following the New Hampshire Grade Level Expectations (GLEs) there is a lot more blending and multiage cross over to meet children's needs. Staff development is directed to multi age programming based on these frameworks. Creative teaching, exciting projects like the building of the igloo in the Town Hall has helped your children blossom. The GLEs proved a road map for much more emphasis on curriculum.

## **Special Education**

For those students who receive special education services, we are contracting for Speech and Language and Physical and Occupational Services. There have been no extraordinary out of district expenses. And the number of identified students overall is lower this year. That was the goal we began the year with and we have been able to support students who were at risk with the increase in differentiated instruction and implementation of Fundamentals a reading strategy as well as RtI, (Response to Intervention). These early interventions have a significant impact on student outcomes.

Year	Preschool	Richards	Towle	Village School	NMHS	% of Enrollment
03-04	0	0		4	11	15%
04-05	0	0		5	9	15%
05-06	2	0		4	5	10%
06-07	0	1	3	5	8	17%
07-08	0	0	5	4	10	20%
08-09	0	0	5	8	8	22%
09-10	1	1	2	8	6	18%

## **Children Receiving Special Education Services**

### Croydon School District / SAU #43 Organization 2009

#### Croydon School Board Members

Linda Schultz, Chair George Caccavaro, Vice-Chair James Peschke Term expires 2010 Term expires 2011 Term expires 2012

### **School Administrative Unit #43 Officers**

Michael Johnson, Chair George Caccavaro, Vice-Chair Linda Schultz, Secretary Robert Collins, Treasurer

#### **Croydon School District Officers**

Willis H. Ballou, Jr. Kim McKinney Brenda McGuire Moderator Treasurer Clerk

#### **SAU #43 Administration**

Marilyn B. Brannigan, Ph.D. James Vezina Virginia O'Brien Irwin Interim Superintendent Business Administrator Director of Education

### **Croydon School District Administration**

Evelyn Baker Jeanne Akpan Amanda Simon Scott Blewitt Mary Willis Christine Haley Sheila Hulton Dennis Borcuk, Jr. Curtis Lively, Sr. Principal/Spl. Ed. Coordinator 2 - 3 Teacher K - 1 Teacher Physical Education Teacher Art Teacher Music Teacher Para-Educator Custodian Bus Driver

# Croydon Student List 2009 - 2010

as of January 1, 2010

# <u>Kindergarten</u>

Aklassou, Isaac Almstrom, Caity Almstrom, Liam Maynard, Cameron McNeel, Jasmine Petrin, Kayla

### Grade 1

Avery, Hayley Beaulieu, Greysan Caccavaro, Mia Champney, Robert Rasmussen, Abigael Roberts, Morgan Sclafani, Owen **Grade 2** 

## McKinney, Blake

Pickering, Hannah Quimby, Alexis Ritz-Williamson, Owen Rizza, Johnathan Wittasek, Elijah

## Grade 3

Almstrom, Aiden Almstrom, Joshua Barry, Jamie Farewell, Matthew Nichols, Felisha Platt, Emma Rizza, Dakota St. Germain, Dustyn

# Grade 4

Barry, Login Breault, Curtis Caccavaro, Anna Daigle, Jackson Farewell, Jesse Jones, Zachery Petrin, Shelby Rasmussen, Olivia Rocca, Christian Wittasek, Elizabeth **Grade 5** 

Ballou, Mason Champney VI, Perley Gardner, Carter Ritz-Williamson, Wesley Roberts, Zachary Turner, Bryce

# <u>Grade 6</u>

Almstrom, Spencer Barry, Zackary Clarke, Carolyn Flanders, Dominic Fowler, Jonathan Petrin, Starr Platt, Michael Vaine, Derik Waterman, Cameron

### Grade 7

Boardman, Dillon Clarke, Benjamin Facto, Emily Gratacos, Louis III Ritz-Williamson, Seamus Wesoja, Alex Wright, Mitchell

Total number of Students - 98

### Grade 8

Daigle, Jordan Drew, Kevin Dustin, Cheyenne Gardner, Nicole Peterson, Noelle Pickering, Matthew Platt, Benjamin St. Germaine, Colton Walbridge, Angel

# <u>Grade 9</u>

Champney, Tashina Fish, Jessica Gratacos, Shayla Kuhns, Morgan Lund, David Marsh, Katharine McKinney, Brayden Scanlon, Stephanie Turner, Austin Wesoja, Kristen

# <u>Grade 10</u>

Ballou, Carlie Breault, Brittany Campbell, Kanesha Childs, Ashley Facto, Rachel Gardner, Ethan Hess, Aaron Perez, Jazzmine Warnick, Megan

# Grade 11

Beaulieu, Joseph Chapman, Bryan Horsefield, Jared Kuhns, Molly Merrill, Catherine Perry, Shyanne Sanville, Jessica Waterman, Aaron **Grade 12** 

Peterson, Scott Sclafani, Austin Smith, Savannah

# Tuition Rates

2009 - 2010

Elementary \$12,301.00

Middle School \$10,292.00

High School \$11,694.00

### Tuition Rates 2010 - 2011

Elementary \$11,068.00

Middle School \$11,606.00

High School \$14,404.00

### ELECTION WARRANT SCHOOL YEAR 2009-2010

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 10th day of March 2009, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 AM to 7:00 PM.

### Article I

To choose the following school district officers:

3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Results of March 10, 2009 Croydon School District Meeting.

For School Board Member- 3 years	James "Jim" Peschke Matt Wittesk	69 58(write-in)
For Moderator- 1 year	Willis H. Ballou	131
For School District Treasurer	Kimberly McKinney	127
For School District Clerk	Brenda McGuire	23(write-in)

Meeting adjourned 7: PM.

A true copy Attest:

Brenda McGuire Croydon District Clerk

### PROPOSED WARRANT ARTICLES SCHOOL YEAR 2009-2010

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 14, 2009 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 10<sup>th</sup> day of March 2009 from 11:00 AM to 7:00 PM.

### ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

### ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Million Two Hundred Fifty-eight Thousand Four Hundred Sixty-one Dollars (\$1,258,461) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. *(Estimated Additional Tax Impact \$0.00 / \$1,000)* Amended Article 2 to read: To see if the School District will vote to raise and appropriate the of One Million One Hundred Ninety Thousand Eight Hundred Fifty-eight Dollars (1,190,858) for the support of schools, for the payment of salaries for the school district officials and agents, for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. Passed amended.

### ARTICLE 3

To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the 2009 General Education Tuition Reserve fund, for the purpose of balancing the districts' general education tuition. Furthermore, to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000) toward this purpose and to name the school board as agents to expend from this fund. The school board recommends this appropriation. (Majority vote required) (Estimated Tax Impact \$0.59 / \$1,000)

Amended Article 3 to read; To see if the school will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the 2009 General Education Tuition Reserve fund, for the purpose of balancing the districts' general education tuition. Furthermore, to raise and the sum of Thirty Three Thousand Dollars (\$33,000) toward this purpose and to name the school board as agents to expend from this fund. Passed as amended.

#### ARTICLE 4

To see if the School District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Transportation. Passed as read.

(Estimated Tax Impact \$0.13 / \$1,000)

### ARTICLE 5

To see if the School District will raise and appropriate from the undesignated fund balance (surplus) as of June 30, 2009, if available, an amount not to exceed Two Thousand Five Hundred Dollars (\$2,500) to be put into the existing capital reserve fund known as Capital Reserve Fund – Building, and an amount, not to exceed Ten Thousand Dollars (\$10,000), to be placed into the existing capital reserve fund known as School Capital Reserve Fund – Transportation. Passed as read.

(Estimated Tax Impact \$0.13 / \$1,000)

#### ARTICLE 6

To transact any other business that may legally come before the meeting. Thank You to Carol Marsh for serving on the Croydon Board for two terms. Patti Lussier asking the school board to look into leasing the school bus. David Shackett requesting full tax impact under Article 2.

A true copy attest:

Runda Machine

Brenda McGuire Croydon District Clerk

## ELECTION WARRANT SCHOOL YEAR 2010-2011

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 13<sup>th</sup> day of March 2010, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 A.M. to 7:00 P.M.

### Article I

To choose the following school district officers:

3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Given under our hands this \_\_\_\_\_ day of \_\_\_\_\_ 2010.

Croydon School Board

Linda Schultz, Vice Chair

George Caccavaro, Chair

James Peschke

### PROPOSED WARRANT ARTICLES SCHOOL YEAR 2010-2011

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 13, 2010 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 9<sup>th</sup> day of March 2010 from 11:00 AM to 7:00 PM.

#### ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

#### ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Million Three Hundred Three Thousand Seven Hundred Seventy One Dollars (\$1,303,771) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. *(Estimated Additional Tax Impact \$2.05 / \$1,000)* 

#### **ARTICLE 3**

To see if the School District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Transportation.

(Estimated Tax Impact \$0.21 / \$1,000)

#### ARTICLE 4

To see if the District will vote on the following question: "Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?"

### ARTICLE 5

Shall the Croydon School District accept the provisions of RSA 195-A:14, providing for a committee to be formed to conduct a feasibility study to recommend any modifications or termination of the current AREA agreement with the Newport School District. The study committee would include Board Members from each district, Superintendent of School (as a non-voting member) parents, community members and a Town Official.

### ARTICLE 6

To transact any other business that may legally come before the meeting.

Given under our hands this \_\_\_\_\_ day of \_\_\_\_\_ 2010.

Croydon School Board

Linda Schultz, Chair

George Caccavaro, Vice Chair

James Peschke

CROYDON SCHOOL DISTRICT BUDGET SUMMARY BY FUNCTION	FUNCTION NUMBER	FY2009 ACTUAL EXPENDED EXPENDITURES		FY2010 ADOPTED BUDGET BUDGET		FY2011 PROPOSED BUDGET BUDGET		INCREASE DECREASE \$-	
GENERAL EDUCATION	1100	\$	817,232.19	\$	870,785	\$	1,058,926	\$	188,141
SPECIAL EDUCATION	1200	\$	168,068.08	\$	176,132	\$	103,783	\$	(72,348)
SUMMER SCHOOL	1430	\$	7,381.10	\$	1,901	\$	1,901	\$	-
GUIDANCE SERVICES	2120	\$	-	\$	-	\$	-	\$	-
HEALTH SERVICES	2130	\$	-	\$	500	\$	500	\$	-
STAFF DEVELOPMENT	2200	\$	-	\$	-	\$	-	\$	-
LIBRARY SERVICES	2222	\$	2,051.22	\$	1,000	\$	1,000	\$	-
TECHNOLOGY SERVICES	2225	\$	104.01	\$	-	\$	-	\$	-
SCHOOL BOARD	2310	\$	16,831.55	\$	8,957	\$	9,857	\$	900
SAU 43 SERVICES	2320	\$	55,885.00	\$	57,518	\$	62,223	\$	4,705
PRINCIPALS' OFFICE	2400	\$	3,779.90	\$	3,000	\$	3,500	\$	500
OPERATION OF SCHOOL BUILDINGS	2620	\$	23,755.41	\$	16,554	\$	16,354	\$	(200)
TRANSPORT OF STUDENTS	2700	\$	34,665.23	\$	42,510	\$	33,726	\$	(8,785)
FOOD SERVICE	3130	\$	141.90	\$	4,500	\$	4,500	\$	
FUND TRANSFER	5200	\$	62,859.00	\$	63,000	\$	7,500	\$	(55,500)
TOTAL BUDGET ALL FUNDS		\$	1,192,754.59	\$	1,246,358	\$	1,303,771	\$	57,413

	EV2000	EV2040	EV2011	
CROYDON SCHOOL DISTRICT	FY2009 ACTUAL	FY2010 ADOPTED	FY2011 PROPOSED	FY2011
BUDGET SUMMARY BY OBJECT	EXPENDED	BUDGET	BUDGET	INC/(DEC)
SCHOOL D	ISTRICT SALA	RIES		
ADMINISTRATORS' SALARIES	\$6,780	\$6,500	\$6,500	\$0
TEACHERS' SALARIES	\$77,223	\$74,777	\$73,791	-\$986
SPEECH / PSYCH	\$12,089	\$10,197	\$2,970	-\$7,227
PARAS' SALARIES	\$35,004	\$0	\$21,123	\$21,123
BUS DRIVERS'SALARIES	\$13,565	\$13,280	\$11,465	-\$1,815
CUSTODIANS' SALARIES	\$3,846	\$5,090	\$5,090	\$0
DISTRICT OFFICERS' SALARIES	\$2,700	\$750	\$750	\$0
SUBSTITUTES' SALARIES	\$984	\$975	\$975	\$0 \$0
TOTAL SCHOOL DISTRICT SALARIES	\$152,191	\$111,569	\$122,664	
TOTAL SALARIES AS % OF BUDGET	13%	<b>9</b> %	9%	\$11,094
INSURANCE / R			570	
HEALTH INSURANCE	\$12,606	\$13,263	\$16,618	\$3,356
DENTAL INSURANCE	\$696	\$670	\$670	¢0,000 \$0
LIFE INSURANCE	\$89	\$71	\$75	\$4
FICA DISTRICT	\$11,006	\$8,281	\$9,359	\$1,078
RETIREMENT (STATE)	\$5,344	\$4,800	\$5,396	\$597
EDUCATION REIMBURSEMENT	\$0	\$0; \$0;	\$0,550	\$0
UNEMPLOYMENT INSURANCE	\$195	\$400	\$700	\$300
WORKER COMPENSATION INSURANCE	\$1,159	\$1,197	\$1,190	-\$7
BENEFITS COST	\$31,094	\$28,680		
BENEFITS AS % OF BUDGET	3%	<b>\$20,00</b> 2%	\$34,008	\$5,328
	THER EXPENS		3%	
CONTRACTED SERVICES	\$145,448	\$150,979	\$89,325	-\$61,654
TRANSPORTATION OF STUDENTS	\$8,749	\$16,700	\$10,001	-\$6,699
TELEPHONE	\$1,571	\$1,800	\$1,800	-\$0,055 \$0
POSTAGE	\$0	\$0	\$0	\$0 \$0
ADVERTISING	\$205	\$700	\$400	-\$300
PRINTING	\$0	\$0.	\$0	\$0
GENERAL & SPECIAL ED. TUITION	\$751,440	\$842,822	\$1,007,410	\$164,588
PERSONNEL TRAVEL	\$206	\$4,950	\$4,750	-\$200
SUPPLIES	\$5,554	\$4,025	\$4,980	\$955
BOOKS - PERIODICALS	\$2,854	\$1,000	\$1,000	\$0
EQUIPMENT	\$1,237	\$1,240	\$1,240	\$0
FURNITURE	\$0	\$0	\$0	\$0
DUES & FEES	\$0	\$0	\$0	\$0
TRANSFER TO OTHER FUNDS	\$62,859	\$63,000	\$7,500	-\$55,500
TOTAL OTHER EXPENSE	\$980,123	\$1,087,216	\$1,128,406	\$41,190
TOTAL OTHER AS % OF BUDGET	82%	87%	87%	φ <b>-</b> 1,150
	ILDING EXPEN		0170	
TRASH REMOVAL	\$417	\$143	\$443	\$300
SPECIFIC REPAIRS	\$15,842	\$4,650	\$4,650	\$0
CONTRACT SERVICES - FACILITIES	\$0	\$0	\$0	\$0
RENTAL / LEASE	\$883	\$0	\$0	\$0
PROPERTY & LIABILITY INSURANCE	\$1,000	\$1,200	\$1,200	\$0
ELECTRICAL ENERGY	\$1,482	\$1,400	\$1,400	\$0
HEATING FUEL OIL	\$3,655	\$3,000	\$2,500	-\$500
DIESEL/GAS	\$6,068	\$8,500	\$8,500	\$0
TOTAL BUILDING EXPENSE	\$29,347	\$18,893	\$18,693	-\$200
TOTAL BLD. EXP. AS % OF BUDGET	2%	2%	<b>410,000</b> 1%	-9200
TOTAL BUDGET ALL FUNDS	\$1,192,755	\$1,246,358		6F7 440
	<i><b>41,152,755</b></i>	ψ1,240,308	\$1,303,771	\$57,413

Croydon School District

REVENUE DESCRIPTION	FY2009 ACTUAL REVENUES	FY2010 ADOPTED REVENUES	FY2011 PROPOSED REVENUES	FY2011 INC/(DEC)	
Unreserved Fund Balance (Surplus)	195,838	135,738	\$2,000	(133,738)	
Tuition General Ed			AN SOAT CLITERA	0	
Tuition Special Ed				0	
Earnings on Investments	127.13	\$100	\$100	0	
Other Income	957.63			0	
TOTAL LOCAL REVENUE	196,922.76	\$135,838	\$2,100	(133,738)	
Catastrophic Aid	10,064.36	\$2,361	\$2,361	0	
State Educational Funding	297,072.00	\$320,347	\$320,347	0	
TOTAL STATE REVENUE	307,136.36	\$322,708	\$322,708	0	
Medicaid Reimbursement	14,282.53	\$10,000	\$10,000	0	
TOTAL FEDERAL REVENUE	14,282.53	\$10,000	\$10,000	0	
TOTAL LOCAL, STATE, FEDERAL	518,341.65	\$468,546	\$334,808	(133,738)	
District Assessments	777,289.00	\$770,312	\$961,463	191,151	
GENERAL FUND REVENUE Revenue General Fund Balance	1,295,630.65	\$1,183,358	\$1,296,271	112,913	
District, Trans. to Transportation Fund(Article 4-Raise)	10,000.00	\$10,000		(10,000)	
District, Trans. to Transportation Fund(fund balance)Artic	le 5	\$10,000		(10,000)	
District,Trans. to Special Ed. Fund	20,000.00			•	
District, Trans. to General Ed. Tuition Fund(Article 3 Rai	se)	\$33,000		(33,000)	
District,Trans. to Special Ed. Fund					
District, Trans. to Capital Projects Fund(fund balance)Ar	ticle 5	\$2,500		(2,500)	
Total Federal Fund	12,859.00	\$7,500	\$7,500	0	
REVENUE ALL FUNDS	1,328,489.65	\$1,246,358	\$1,303,771	57,413	

# Croydon School District Revenue Budget

CROYDON SCHOOL DISTRICT PROJECTED TAX RATE	2008	2009	2010	2011	INCREASE / DECREASE
SCHOOL DISTRICT ASSESSMENT (less					
State Tax Assessment)	\$696,513	\$568,081	\$561,104	\$752,255	
STATE TAX ASSESSMENT	\$176,944	\$209,208	\$209,208	\$209,208	
TOTAL SCHOOL DISTRICT ASSESSMENT	\$873,457	\$777,289	\$770,312	\$961,463	\$191,151
ASSESSED VALUATIONS State Grant	\$75,782,600	\$90,651,710	\$90,651,710	\$90,651,710	
ASSESSED VALUATIONS of PROPERTY	\$77,888,370	\$93,184,810	\$93,184,810	\$93,184,810	\$0
STATE TAX	\$2.33	\$2.31	\$2.31	\$2.31	Tatel Jaro
SCHOOL TAX RATE-(/\$1000 of					
ASSESSED VALUATION)	\$8.94	\$6.10	\$6.02	\$8.07	
TOTAL SCHOOL TAX RATE	\$11.28	\$8.40	\$8.33	\$10.38	\$2.05
					24.6%



