

amp
F
YY
.C69
2002

Town Of Colebrook

Annual Town Report



Year Ending December 31, 2002

Town Report Table of Contents

Action Taken At Prior Town Meetings.....	3-8
Bank Accounts For The Town	60-61
Births	77-78
Cemetery Report	56-59
Comparative Statement	52
Deaths	79
Dispatch Center Report	26
Elected And Appointed Officers	2
Fire Department Report & Budget	62-67
General Town Information	1
Library Report	27
Marriages	76
Notes	30
Official Town Meeting Minutes - March 13, 2001	9-16
Planning Board Report	25
Police Department's Report	18
Public Work Director's Report	19
Recreation Department Report	20
Recycling	80
Statement of Long Term Debt	55
Statement of Revenues	38
Summary of Receipts	29
Tax Collector's Report – MS 61	22-24
Tax Rate Calculation	53
Tax Rate Distribution	54
Town Budget 2002	39-51
Town Clerk's Report.....	21
Town Manager – Tax Collector's Report	17
Transmittal Letter	28
Uncollected Tax Report	71-75
Warrant Articles	31-37
Yearly Wage Report	68-70

**GENERAL INFORMATION OF THE TOWN
PHONE NUMBERS**

Emergencies

911

Police	237-4487
Fire	237-5555
Dispatch	237-5555
Town Offices (Connects All Departments)	237-4070
Town Clerk	237-5200
Public Works	237-8019
Library	237-4808
District Court	237-4229
Superior Court	788-4702
Schools (SAU Offices)	237-5571
Colebrook Academy	237-8351
Colebrook Elementary	237-4801
US Post Office	237-5761
North Country Chamber of Commerce	237-8939

Winter Parking Ban-	From November 1 st through April 1 st . No Parking on any street between midnight and 6:00 AM.
Transfer Station Permits-	Residential and temporary permits are free. Second permits are \$2.50. Both are available at the Town Office.
Water and Sewer Bills-	Sent quarterly, for billing information call 237-4070.
Voter Registration-	Town Clerk's Office. You must bring ID.
Dog Licenses-	Dogs four months or older must be licensed by April 30 th . Contact the Town Clerk at 237-5200.
Selectmen's Meeting-	The second & fourth Monday as posted. The meetings are held in the conference room at the Town Hall.
Planning Board Meetings-	The first Tuesday of every month at 7:00 PM in the Town Hall courtroom unless otherwise posted.
Cemetery Trustee Meeting-	The first Wednesday of every month at 3:30 PM in the Town Hall conference room.

HOURS OF OPERATION

Town Offices	Mon.-Fri.	8 AM- 4 PM
Transfer Station	Tues. & Thurs.	9 AM- 3 PM
	Sunday	8 AM- 4 PM
Town Clerk	Monday	9 AM- Noon & 1 PM- 5PM
	Tues. & Thurs.	9 AM- Noon & 1 PM- 3 PM
	Wednesday	1 PM- 3 PM
	Friday	9 AM- 3 PM

TOWN HOLIDAYS

New Year's Day	Labor Day	Memorial Day
Veteran's Day	Independence Day	Christmas
Thanksgiving	President's Day	The Day After Thanksgiving

The Colebrook Team

ELECTED TOWN OFFICERS

MODERATOR

Jon Frizzell 2004

SELECTMEN

Lawrence Pryor 2003
Sally S. Wentzell 2004
Laurence Rappaport 2005

TOWN CLERK

Sheila Beauchemin 2005

TRUSTEES OF TRUST FUNDS

Linda Haynes 2003
Granvyl Hulse Jr. 2004
Jeffrey Jacoby 2005

LIBRARY TRUSTEES

Reginald Maxwell 2003
Lori Morann 2003
Judith Jacques 2004
Russell Fuller 2004
Jane Markstrom 2005
Rosalie Smith 2005
Pamela Bunnell 2005

PLANNING BOARD

Edward Carrier 2003
Bruce Lyons 2003
Marcel Ouellet, Jr. 2004
Eugene Jannenga (Resigned) 2005

SUPERVISORS OF CHECKLIST

Rosemary J. Mulliken 2004
Mary H. Jannenga (Resigned) 2006
Bridget Grandmaison
Appointed until 2003
Brent W. Lyons 2008

TREASURER

Alicia Boire 2005

CEMETERY TRUSTEES

Richard Hicks Jr. 2003
Jean Haynes 2004
Barry Jenkins 2004
Bernie E. Hicks 2005
Sally S. Wentzell 2005

APPOINTED TOWN OFFICERS

TOWN MANAGER

**OVERSEER OF WELFARE
DISPATCH ADMINISTRATOR
TAX COLLECTOR**

Donna Caron

PUBLIC WORKS DIRECTOR

Kevin F. McKinnon

CHIEF OF POLICE

James Farrell

FIRE CHIEF

Phil Ducret

PUBLIC HEALTH OFFICER

Dr. Robert Soucy

PLANNING BOARD ALTERNATES

Joseph Ippolito

BOARD OF ADJUSTMENTS

George Mahnke
George G. Heald
Harold Davis
Lawrence N. Kelsea
Francis Sytek
Sandra Stone – Alternate

FENCE VIEWER

Robert W. Shaw

AUDITOR

Vachon, Clukay & Co., PC

ASSESSORS

Avitar Associates

CONSERVATION COMMISSION

Harold Davis
Robert Burrill
Bruce Lyons

Affirmative Action Taken At Prior Town Meetings

1994 Town Meeting Article #30

Motion made by Bud Hulse and seconded by Clayton Hinds to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting any such gift, and the acceptance shall not bind the town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property until rescinded passed with a voice vote.

1994 Town Meeting Article #31

Motion made by Bud Hulse and seconded by Philip Ducret to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. Until rescinded. Passed with a voice vote.

1994 Town Meeting Article #33

Motion made by Bud Hulse and seconded by Philip Ducret to accept the provision of RSA 33:7 providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes passed with a voice vote.

1995 Town Meeting Article #5

Shall we permit the public Library to retain all money it receives from its income-generating equipment to be used for general repairs, upgrading and for the purchase of books, supplies and income-generating equipment? Until rescinded. (RSA 202.A11: 11-bl)

Ballot Vote: Yes – 381 No – 21

1995 Town Meeting Article #25

Motion made by Bud Hulse and seconded by Karen Harrigan to authorize the Board of Selectmen to apply for, accept and expend, without further action by Town meeting, money from the State, Federal or other Governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b, until rescinded, passed with a voice vote.

1995 Town Meeting Article #26

Motion made by Bradley Sheltry and seconded by Ronald Hughes to authorize the Board of Selectmen to accept, on behalf of the town, gifts, legacies, and devises made to the town in trust for any public purpose, as permitted by RSA 31:19, until rescinded, passed with a voice vote.

1997 Town Meeting Article #16

A motion made by Carroll Jackson and seconded by George Gould to see if the Town will vote to adopt the provisions of RSA 202-A: 4-d authorizing the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the Library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property passed with a voice vote.

Affirmative Actions-Cont.

1997 Town Meeting Article #19

A motion was made by Fred King and seconded by George Gould to see if the Town would accept the following petition article:

I Roger C. Lepine of RR 1 Box 142 Munn Road, Colebrook, New Hampshire 03576-9713, hereby PETITION the Town of Colebrook, New Hampshire to maintain and plow said road, Munn Road, in which the Town stop 300 feet short of my property. It was explained that the Town is actually plowing to Mr. Lepine's land presently; however, Mr. Lepine exercised his option to petition the Town. The motion passed with a voice vote.

1998 Town Meeting Article #24

A motion made by David Collins and seconded by Jules Kennett to establish a Cemetery Expendable Trust Fund under the provisions of RSA 31-19a, for the improvement of the Colebrook Cemeteries, and designate the Cemetery Trustees as Agents to expend, and to authorize the Selectmen to appropriate \$2,000.00 of said funds to be transferred from the December 31, 1998 general fund balance passed with a voice vote.

1998 Town Meeting Article #26

A motion made by George Gould and seconded by Carol Dinco to allow the Tax Collector to accept the pre-payment of taxes pursuant to FSA 80:1-a passed with a voice vote.

1999 Town Meeting Article #11

Steve Brooks made a motion, seconded by Sally Wentzell to adopt the provisions of RSA 31:95-c to restrict year-end surpluses of revenue from the Colebrook Dispatch Center to expenditures for the purpose of Dispatch Center. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Colebrook Dispatch Center Reserve Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body for a specific purpose of the fund of source of the revenue. The motion passed with a voice vote.

1999 Town Meeting Article #14

A motion was made by Sally Wentzell, seconded by Steve Brooks, to clarify the separation of the Special Equipment Capital Reserve Fund, as represented on the trustees of the Trust Funds 1998 year end report, in the following manner: \$18,506.03 of the sums accumulated to be spent toward the purchase of a police cruiser and \$27,759.05 of the sums accumulated to be spent toward the purchase of highway equipment. The motion passed with a voice vote.

1999 Town Meeting Article #27

Steve Brooks made a motion, seconded by Sally Wentzell to discontinue and release from public servitude the section of road previously the Old Route 3 from Piper Hill Road, South to the present Route 3. Steve explained that the section of road in question is on Jack Riendeau's property and does the Town no good. By selling it, it would go back into the tax base. Bernie Hicks asked if the old road that circles up in front of the house was part of this article. Steve answered that that portion of the road was not in question. Gary Dinco asked if it was true that the Town would not be liable or responsible in the future for anything if the road were turned over. The answer was in the affirmative. The motion passed with a voice vote.

Affirmative Actions-Cont.

2000 Town Meeting Article #7

A motion made by Sally Wentzell, seconded by Steve Brooks, to establish a Colebrook Village Cemetery Fence Expendable Trust Fund under the provisions of RSA 31:19-a, and designate the Cemetery Trustees as Agents to expend, and to authorize the Selectmen to appropriate \$2,000.00 of said funds to be transferred from the December 31, 2000 general fund balance passed with a voice vote.

2000 Town Meeting Article #20

Fred Miller made a motion, seconded by Sally Wentzell, to establish a Main Street (Route 3) Reconstruction Expendable Trust Fund under RSA 31:19-1 and designate the Selectmen as agents to expend, and to authorize the Selectmen to raise and appropriate \$68,000.00. Sally explained that \$18,000.00 would be taken from the sewer department to repair the storm drains and the remaining \$50,000.00 will be used to replace the west side of Main Street to Dr. Katz's building. The motion passed with a voice vote.

2000 Town Meeting Article #21

Sally Wentzell made a motion to establish a Hospital Road Sidewalk Expendable Trust Fund under the provisions of RSA 31:19 a, for the construction of a sidewalk on Hospital Road, and designate the selectmen as agents to expend, and to raise and appropriate \$2,000.00 for this purpose. Kevin McKinnon seconded the motion and it passed with a voice vote.

2000 Town Meeting Article #33

Fred Miller made a motion to allow, under RSA 674:40-a, to delegate to the Board of Selectmen the authority to accept dedicated streets, until rescinded by a future vote of the Town Meeting. Under this authority, the Selectmen may accept any dedicated street only if the street corresponds in its location and lines with a street shown on a subdivision plat or site plan approved by the planning board, or on a street plat made and adopted by the planning board. The Selectmen must first hold a public hearing on every proposed acceptance before taking action. Sally Wentzell seconded the motion and it passed with a voice vote.

2000 Town Meeting Article #34

Fred Miller made a motion, seconded by Sally Wentzell, to accept the road known as Missing Link Way, as shown on Plan 99-78 prepared by F.W. Cowan & Sons Land Surveyors, as a class VI Town Road which the Town has no obligation to maintain. The motion passed with a voice vote.

2000 Town Meeting Article #35

Fred Miller made a motion, seconded by Sally Wentzell to accept the street known as Bill Bromage Drive as shown on Plan 99-13 prepared by F.W. Cowan & Sons Land Surveyors, as a class VI Town Road which the Town has no obligation to maintain. The motion passed with a voice vote.

2000 Town Meeting Article #36

Steve Brooks made a motion to prohibit the sale of motor fuel and/or any other product containing the additive commonly known as MTBE (methyl tertiary butyl ether) in the Town of Colebrook. Fred Miller seconded the motion and it passed with a voice vote.

Affirmative Actions-Cont.

2001 Town Meeting Article #3

“Are you in favor of changing the term of the Town Clerk from one (1) to three (3) years, beginning with the term of the Town Clerk to be elected at next year’s regular Town meeting?” Yes: 252 No: 74

2001 Town Meeting Article #4

“Are you in favor of changing the term of the Town Treasurer from one (1) to three (3) years, beginning with the term of the Town Treasurer to be elected at next year’s regular Town meeting?” Yes: 218 No: 102

2001 Town Meeting Article #12

Sally Wentzell made a motion to discontinue the Cemetery Expendable Trust Fund created in 1998, Article #24. Fred Miller seconded the motion and it passed with a voice vote.

2001 Town Meeting Article #39

Fred Miller made a motion to exchange the 50’ wide right-of-way at the South end of Bouchard’s Apparel building (Tax Map U-12 Lot 7) for a right-of-way through a reinforced concrete pipe conduit to be installed, built and located to Town specifications by and at the expense of the owners of the Bouchard property. The exchange will also include a 25’ right-of-way granted to the Town by the owners of the property from the East or Route 3 end of the conduit around the South end of any proposed building to access the West end of the conduit.

The purpose of the exchange is to relieve a use restriction for the property owners and to protect the Town for any possible future water main alteration or repair. Larry Pryor seconded the motion and it passed with a voice vote.

2001 Town Meeting Article #41

Granvyl Hulse made a motion to accept Bill Bromage Drive, so-called, located in the Colebrook Industrial Park as a Class V highway, as dedicated by the Directors of Colebrook Development Corporation on January 1, 2001. (By Petition) Benoit Lamontagne seconded the motion and it passed with a voice vote.

2002 Town Meeting Article #6

Sally Wentzell made a motion to establish a **Colebrook Property Reassessment Expendable Trust Fund** under the provisions of RSA 31:19-a and designate the selectmen as agents to expend and to raise and appropriate the sum of **\$100,300.00** for this purpose. Fred Miller seconded the motion and after considerable discussion, it passed with a voice vote.

2002 Town Meeting Article #21

Sally Wentzell made a motion, seconded by Fred Miller, to authorize the Selectmen to change the name of the Hospital Road Sidewalk Expendable Trust Fund to the **Corliss Lane Sidewalk Expendable Trust Fund**. The motion passed with a voice vote.

Affirmative Actions-Cont.

2002 Town Meeting Article #43

Fred Miller made a motion to **discontinue** completely two triangular shaped **portions of Couture Street**, and authorize the Board of Selectmen to convey such title as the Town may have in those triangular portions to the abutting landowners, being Norman & Amy Brooks as to the first portion, and North Country Realty Trust as to the second. These triangular shaped portions of "old" Couture Street are more particularly described as follows:

First Portion – A triangular shaped parcel comprising 2,382 square feet, more or less, abutting land of Norman & Amy Brooks, as shown on a plan dated 10/13/2000 prepared by Underwood Engineers, Inc., copies of which have been made available to the voters;

Second Portion – A triangular shaped parcel comprising 1,720 square feet, more or less, abutting land of North Country Realty Trust, as shown on a plan dated 10/13/2000 prepared by Underwood Engineers, Inc., copies of which have been made available to the voters.

Larry Pryor seconded the motion and it passed with a voice vote.

2002 Town Meeting Article #44

Fred Miller made a motion to authorize the Board of Selectmen to **accept** two (2) triangular shaped **land parcels** as shown on a plan of Couture Street dated 10/13/2000 prepared by Underwood Engineers, Inc., copies of which have been made available to the voters, with all interest, rights and privileges the conveying parties may have in them, as follows:

First parcel – A triangular shaped parcel containing fourteen hundred (1400) square feet, more or less, to be conveyed from North Country Realty Trust.

Second parcel – A triangular shaped parcel containing seven hundred (700) square feet, more or less, to be conveyed from Norman and Amy Brooks.

Larry Pryor seconded the motion and it passed with a voice vote.

2002 Town Meeting Article #45

Fred Miller made a motion, seconded by Larry Pryor, to **charge a fee** for items and/or material disposed of at the Town of **Colebrook Transfer Station** by any person, company or organization generating such waste as a result of a business or professional activity, excluding recyclable cardboard, recyclable newspapers, recyclable magazines and, during the time the burn pit at Skyline Drive is open, unpainted wood and trees or brush not exceeding five (5) inches in diameter. Fee schedule is to be based on the Town's actual cost, reviewed and finalized at a public hearing with at least fourteen (14) days' notice. To become effective seven (7) days after conclusion of public hearing. The motion passed with a voice vote.

2002 Town Meeting Article #46

Fred Miller made a motion, seconded by Larry Pryor, to **gravel, plow and maintain** a road at 18 Bridge Street, Colebrook, NH. Thank you for your kind consideration. (By petition) After clarification that this was a driveway, rather than a road, the motion was defeated by a voice vote.

Affirmative Actions-Cont.

2002 Town Meeting Article #47

Larry Pryor made a motion, seconded by Sally Wentzell, to adopt an ordinance to prohibit **Smoking in Restaurants**. (By petition) After considerable discussion, this motion was voted on by ballot with the following results:

Yes: 71

No: 45

2002 Town Meeting Article #48

Sally Wentzell made a motion, seconded by Fred Miller, to authorize the Selectmen as agents to withdraw funds from the **Sanitary Landfill Closure Fund**. Sally explained that unless the words "until rescinded" were added to this article, it would only be effective for one year.

Granvyl Hulse made a motion to amend the article to authorize the Selectmen as agents to withdraw funds from the Sanitary Landfill Closure Fund, until rescinded. Camilla Stewart seconded the motion. The motion to amend the article passed with a voice vote. The article as amended also passed with a voice vote.

**OFFICIAL TOWN MEETING MINUTES
COLEBROOK, NEW HAMPSHIRE
MARCH 12, 2002**

David King declared the 2002 Annual Town Meeting open shortly after 7 p.m. He explained that he had been appointed moderator pro tempore by Moderator Jon Frizzell who was unavailable. Troop 220 Boy Scouts led the audience in the Pledge of Allegiance to the Flag, followed by an opening prayer by Father Bellefeuille.

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 To act upon all of the following articles contained in this warrant.

Article 3 Sally Wentzell made a motion to instruct the Selectmen to appoint all other Town Officers as required by law. Fred Miller seconded the motion and it passed with a voice vote.

Article 4 Sally Wentzell made a motion, seconded by Fred Miller, to raise and appropriate the sum of **\$314,013.00** for **General Government, as follows:**

1)	Executive	\$ 66,500.00
2)	Election, Registration and Vital Statistics	\$ 19,129.00
3)	Financial Admin. /Tax Collection/Treasurer	\$ 83,934.00
4)	Planning & Zoning	\$ 15,150.00
5)	Legal and Data Processing	\$ 22,640.00
6)	General Government Buildings	\$ 60,910.00
7)	Interest on long-term notes	\$ 9,050.00
8)	Principal on long-term notes	\$ 35,000.00
9)	Economic Development	\$ 1,700.00

Dee Coggin spoke regarding the \$20,000 being raised for the proposed razing of a building on Spring Street. Speaking for the Main Street Program, she asked if the Selectmen would give a six-month extension before demolishing the building. After considerable discussion, Granvyl Hulse made a motion to amend the article to raise and appropriate the sum of **\$294,013.000** for General Government. He further suggested that the \$20,000 reduction be taken from the General Government building line item. John Lyndes seconded the motion and it passed with a voice vote.

Article 5 Sally Wentzell made a motion, seconded by Fred Miller, to raise and appropriate the sum of **\$9,000.00** for the purpose of conducting the **Annual Assessing Update**. The motion passed with a voice vote.

Article 6 Sally Wentzell made a motion to establish a **Colebrook Property Reassessment Expendable Trust Fund** under the provisions of RSA 31:19-a and designate the selectmen as agents to expend and to raise and appropriate the sum of **\$100,300.00** for this purpose. Fred Miller seconded the motion and after considerable discussion, it passed with a voice vote.

Article 7 Sally Wentzell made a motion, seconded by Fred Miller, to raise and appropriate the sum of **\$ 47,056.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$32,031.00 to be raised through taxation and \$15,025.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. The motion passed with a voice vote.

Article 8 Sally Wentzell made a motion to raise and appropriate the sum of **\$8,000.00** for the **Colebrook Village Cemetery Fence Expendable Trust Fund**. Fred Miller seconded the motion and it passed with a voice vote.

Article 9 Fred Miller made a motion to raise and appropriate the sum of **\$ 225,414.00** for the **Police Department**. Sally Wentzell seconded the motion and it passed with a voice vote.

Article 10 Larry Pryor made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$25,000.00** for the purchase and outfitting of a **New Police Cruiser** and to authorize the Selectmen to withdraw this amount from the Capital Equipment Cruiser Fund. The motion passed with a voice vote.

Article 11 Fred Miller made a motion to raise and appropriate the sum of **\$ 134,159.00** for the **Colebrook Dispatch Center**, of which \$ 85,359.96 will be raised through taxation and the remainder to be offset by revenues raised from the participating towns. Larry Pryor seconded the motion and it passed with a voice vote.

Article 12 Fred Miller made a motion, seconded by Larry Pryor, to raise and appropriate the amount of **\$ 16,375.00** for **Public Safety** purposes, as follows:

1)	Outside Fires	\$12,000.00
2)	Permits, Training and Newspaper Notices	\$ 775.00
3)	Hydrant Services	\$ 3,600.00

The motion passed with a voice vote.

Article 13 Sally Wentzell made a motion to raise and appropriate the sum of **\$35,000.00** to be added to the existing **Equipment Purchasing Capital Reserve Fund** with the sum of \$25,000.00 to be used for the purchase of highway equipment and the sum of \$10,000.00 for the purchase of a new police cruiser. Fred Miller seconded the motion and it passed with a voice vote.

Article 14 Sally Wentzell made a motion, seconded by Fred Miller, to raise and appropriate the sum of **\$ 7,800.00** for **General Assistance** for the ensuing year. The motion passed with a voice vote.

Article 15 Fred Miller made a motion to raise and appropriate the sum of **\$ 50,000.00** to implement the development of **Water Wells** and to authorize the selectmen to withdraw these funds from the Town of Colebrook Water Department NHPDIP account. It was explained that the Town is currently working with Concord to gain approval for a site on the Piper Hill Road. Larry Pryor seconded the motion and it passed with a voice vote.

Article 16 Larry Pryor made a motion to raise and appropriate the sum of **\$ 285,955.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**, as follows:

- 1) Water Department \$ 157,273.00
- 2) Sewer Department \$ 128,682.00

Sally Wentzell seconded the motion and it passed with a voice vote.

Article 17 Fred Miller made a motion to raise and appropriate the sum of **\$9,615.00** for the second year of a five-year lease agreement entered into in the year of 2000 for a **Backhoe** for the Public Works Department. The sum of \$3,205.00 will come from the Highway Department to be raised through taxation. The remainder of the sum will be divided equally between the Colebrook Water Works Department and the Colebrook Sewer Department in the amount of \$3,205.00 each. Larry Pryor seconded the motion and it passed with a voice vote.

Article 18 Larry Pryor made a motion to raise and appropriate the sum of **\$ 469,392.00** for the expense and maintenance of **Highways and Streets** for the ensuing year:

- 1) Highways \$ 357,762.00
- 2) Street Lighting \$ 18,000.00
- 3) Snow Plowing \$ 93,630.00

Kevin McKinnon stated it was hoped to pave East Colebrook Road to Forbes Road and Bear Rock Road. Gravel will be laid on Reed Road, Piper Hill Road and various other small jobs. Fred Miller seconded the motion and it passed with a voice vote.

Article 19 Fred Miller made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$ 260,000.00** to **Purchase a Grader** for the highway department and to authorize the Selectmen to withdraw the amount of \$50,000.00 from the Capital Reserve Equipment Purchase Fund and the remainder of \$ 210,000.00 to be raised by taxation.

Larry Pryor made a motion, seconded by Sally Wentzell, to amend the article to raise and appropriate the sum of \$260,000.00 to purchase a grader for the highway department and to authorize the Selectmen to withdraw the amount of \$75,000.00 from the Capital Reserve Equipment Purchase Fund and the remainder of the \$185,000.00 to be raised by taxation. Larry explained that after trade-in, the actual amount to be raised by taxation would be \$65,000.

John Falconer made a motion, seconded by Donald Dickson, to amend the article to raise and appropriate the sum of \$260,000.00 to purchase a grader for the highway department and to authorize the Selectmen to withdraw the amount of \$75,000 from the Capital Reserve Fund, \$65,000 to be raised by taxation and the remainder to be made up by trade-in and discounts.

After considerable discussion, the motion as amended was defeated with a voice vote.

- Article 20** Sally Wentzell made a motion to raise and appropriate the sum of **\$50,000.00** for the **Main Street (Route 3) Reconstruction Expendable Trust Fund**. Fred Miller seconded the motion and it passed with a voice vote.
- Article 21** Sally Wentzell made a motion, seconded by Fred Miller, to authorize the Selectmen to change the name of the Hospital Road Sidewalk Expendable Trust Fund to the **Corliss Lane Sidewalk Expendable Trust Fund**. The motion passed with a voice vote.
- Article 22** Sally Wentzell made a motion, seconded by Larry Pryor, to raise and appropriate the sum of **\$2,000.00** for the **Corliss Lane Sidewalk Expendable Trust Fund**. Once it was ascertained that it would take a number of years to obtain the amount of funding necessary to construct this sidewalk, this motion was defeated with a voice vote.
- Article 23** Sally Wentzell made a motion to raise and appropriate the sum of **\$750.00** for Bridge repairs and maintenance and to authorize the Selectmen to withdraw these funds from the **Colebrook Bridge Capital Reserve Fund**. Fred Miller seconded the motion and it passed with a voice vote.
- Article 24** Fred Miller made a motion to raise and appropriate the sum of **\$ 236,441.00** for the maintenance and expenses of the **Transfer Station** for the ensuing year. Larry Pryor seconded and it passed with a voice vote.
- Article 25** Larry Pryor made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$ 24,250.00** for **Test Wells** for the Colebrook Sanitary Landfill. The motion passed with a voice vote.
- Article 26** Larry Pryor made a motion to raise and appropriate the sum of **\$50,000.00** to be added to the **Sanitary Landfill Closure Fund**. Sally Wentzell seconded the motion and it passed with a voice vote.
- Article 27** Larry Pryor made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$ 8,565.00** for the **Recycling Program**. The motion passed with a voice vote.
- Article 28** Sally Wentzell made a motion to raise and appropriate the sum of **\$ 56,015.00** for the **Colebrook Recreation Department**. Fred Miller seconded the motion and it passed with a voice vote.
- Article 29** Sally Wentzell made a motion, seconded by Fred Miller, to raise and appropriate the sum of **\$3,200.00** to construct a shelter for the old restored **Town Snow Roller**. (By petition) Sally explained that it is proposed to place the structure and snow roller in a corner of the Monument Park. A plaque will recognize the Colebrook Grange for the restoration of the snow roller. The motion passed with a voice vote.

Article 30 Larry Pryor made a motion to raise and appropriate the sum of **\$2,800.00** to paint and repair the three faces of the **Town Clock** located in the steeple at the Monadnock Congregational Church. (By petition) Sally Wentzell seconded the motion and it passed with a voice vote.

Article 31 Fred Miller made a motion, seconded by Sally Wentzell to raise and appropriate the sum of **\$ 85,391.00** for the support of the **Colebrook Public Library**, \$73,736.00 of which to be raised through taxation and \$11,655.00 of which to come from other sources such as Library balance on hand January 1, 2002, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. The motion passed with a voice vote.

Article 32 Sally Wentzell made a motion to raise and appropriate the sum of **\$3,500.00** for **Parks and Patriotic Purposes**. Fred Miller seconded the motion and it passed with a voice vote.

Article 33 Larry Pryor made a motion to raise and appropriate the sum of **\$3,538.00** for the following **Agencies**:

- | | |
|--------------------------|-------------|
| 1) North Country Council | \$ 1,943.00 |
| 2) Animal Control | \$ 1,095.00 |
| 3) Public Health Officer | \$ 500.00 |

Sally Wentzell seconded the motion and it passed with a voice vote.

Article 34 Larry Pryor made a motion, seconded by Sally Wentzell, to raise the sum of **\$1,000.00** as a contribution for the support and services of the **Vershire Center**. (By petition) The motion passed with a voice vote.

Article 35 Larry Pryor made a motion to raise and appropriate the sum of **\$7,600.00** for the **Upper Connecticut Valley Hospital** to help defray the costs of providing **Emergency Services**. (By petition) Sally Wentzell seconded the motion and it passed with a voice vote.

Article 36 Larry Pryor made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$15,290.00** for the support of the **Ambulance District A-1** services. (By petition) The motion passed with a voice vote.

Article 37 Larry Pryor made a motion, seconded by Sally Wentzell, to raise the sum of **\$2,400.00** as a contribution for the support and services of the **Upper Connecticut Valley Mental Health & Developmental Services**. (By petition) The motion passed with a voice vote.

Article 38 Larry Pryor made a motion to raise and appropriate the sum of **\$9,500.00** for the **Upper Connecticut Valley Home Health Services**. (By petition) Sally Wentzell seconded the motion and it passed with a voice vote.

Article 39 Fred Miller made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of Two Thousand and Fifty Dollars (**\$2,050.00**) for the support of the **Tri-County Community Action Program**. (By petition) The motion passed with a voice vote.

Article 40 Larry Pryor made a motion to raise and appropriate the sum of **\$7,500.00** to be used to continue to partially support the local **Main Street Village Program**. The Colebrook Downtown Development Association Main Street Village Program Board of Directors and Main Street Director will expend the funds. Having come before the Town last year for initial funding and been approved, this is the second year (of a total of three years) to come before the Town. A vote to appropriate the funds will enable us to continue to meet our commitment made to the Main Street Program when we sought designation as a Main Street Community. (By petition)

Sally Wentzell seconded the motion and it passed with a voice vote.

Article 41 Larry Pryor made a motion to support the request made by Tri-County CAP, Inc. North Country Elderly Programs for the Colebrook town funding in the amount of **\$2,300.00** to be raised and allocated to the **North Country Senior Wheels Program**. (By petition) Sally Wentzell seconded the motion and it passed with a voice vote.

Article 42 Larry Pryor made a motion to support the request being made by Tri-County CAP, Inc. North Country Elderly Programs for Colebrook Town funding in the amount of **\$3,300.00** to be raised and allocated to the **Senior Meals Programs**. (By petition) Sally Wentzell seconded the motion and it passed with a voice vote.

Article 43 Fred Miller made a motion to **discontinue** completely two triangular shaped **portions of Couture Street**, and authorize the Board of Selectmen to convey such title as the Town may have in those triangular portions to the abutting landowners, being Norman & Amy Brooks as to the first portion, and North Country Realty Trust as to the second. These triangular shaped portions of “old” Couture Street are more particularly described as follows:

First Portion – A triangular shaped parcel comprising 2,382 square feet, more or less, abutting land of Norman & Amy Brooks, as shown on a plan dated 10/13/2000 prepared by Underwood Engineers, Inc., copies of which have been made available to the voters.

Second Portion – A triangular shaped parcel comprising 1,720 square feet, more or less, abutting land of North Country Realty Trust, as shown on a plan dated 10/13/2000 prepared by Underwood Engineers, Inc., copies of which have been made available to the voters.

Larry Pryor seconded the motion and it passed with a voice vote.

Article 44 Fred Miller made a motion to authorize the Board of Selectmen to **accept** two (2) triangular shaped **land parcels** as shown on a plan of Couture Street dated 10/13/2000 prepared by Underwood Engineers, Inc., copies of which have been made available to the voters, with all interest, rights and privileges the conveying parties may have in them, as follows:

First parcel – A triangular shaped parcel containing fourteen hundred (1400) square feet, more or less, to be conveyed from North Country Realty Trust.

Second parcel – A triangular shaped parcel containing seven hundred (700) square feet, more or less, to be conveyed from Norman and Amy Brooks.

Larry Pryor seconded the motion and it passed with a voice vote.

Article 45 Fred Miller made a motion, seconded by Larry Pryor, to **charge a fee** for items and/or material disposed of at the Town of **Colebrook Transfer Station** by any person, company or organization generating such waste as a result of a business or professional activity, excluding recyclable cardboard, recyclable newspapers, recyclable magazines and, during the time the burn pit at Skyline Drive is open, unpainted wood and trees or brush not exceeding five (5) inches in diameter. Fee schedule is to be based on the Town's actual cost, reviewed and finalized at a public hearing with at least fourteen (14) days' notice and will become effective seven (7) days after conclusion of the public hearing. The motion passed with a voice vote.

Article 46 Fred Miller made a motion, seconded by Larry Pryor, to **gravel, plow and maintain** a road at 18 Bridge Street, Colebrook, NH. Thank you for your kind consideration. (By petition) After clarification that this was a driveway, rather than a road, the motion was defeated by a voice vote.

Article 47 Larry Pryor made a motion, seconded by Sally Wentzell, to adopt an ordinance to prohibit **Smoking in Restaurants**. (By petition) After considerable discussion, this motion was voted on by ballot with the following results:

Yes: 71

No: 45

Article 48 Sally Wentzell made a motion, seconded by Fred Miller, to authorize the Selectmen as agents to withdraw funds from the **Sanitary Landfill Closure Fund**. Sally explained that unless the words "until rescinded" were added to this article, it would only be effective for one year.

Granvyl Hulse made a motion to amend the article to authorize the Selectmen as agents to withdraw funds from the Sanitary Landfill Closure Fund, until rescinded. Camilla Stewart seconded the motion. The motion to amend the article passed with a voice vote. The article as amended also passed with a voice vote.

Article 49 Granvyl Hulse made a motion, seconded by Ronald Hughes, to **accept, ratify and confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers.

Article 50 To transact any other business that may legally come before this meeting.

Moderator pro tempore David King recognized Selectmen Fred Miller who made a motion to reconsider Article 19 regarding the purchase of a grader. Larry Pryor seconded the motion to reconsider. Mr. Miller spoke to his reasons for asking for reconsideration: (1) the differences between the town grader and state grader; (2) the Town grader is used on dirt roads, not just paved roads; (3) repair expenses for the present grader are very high due transportation costs to get parts here; (4) the new grader would have on-site repair. The motion to reconsider was defeated and no further discussion ensued.

Sally Wentzell recognized the outgoing officers: Fred Miller for his 3 years as Selectman; Eugene Jannenga for his 12 years on Planning Board; Frances Haynes for 5 years as a Cemetery Trustee; Bernie Hicks for 3 years as a Cemetery Trustee; and Michael Divney for 6 years as Trustee of Trust Funds.

Frances Haynes made a suggestion that a portable microphone be purchased to use at town meetings so people speaking could be easily heard.

John Falconer asked if the Selectman next year would present the ramifications the budget would have on the tax rate so that people could get a picture of how their taxes would be affected.

The meeting was adjourned at 10 p.m.

Respectfully submitted,

Sheila M. Beauchemin
Town Clerk

Tax Collector and Town Manager Report

This year Colebrook tax payers expected a considerable increase in their taxes and were very committed to saving and paying their taxes on time as shown in the following statistics. In 2001 12% of the taxes were still due one day after the due date, in 2002 the amount due was 12%, this is great! Your bill in June will be higher than normal because it will be one half of this year's total. Melanie Mathieu is the new tax clerk and is willing to work with you on any tax issues.

New Hampshire Department of Revenue Administration has issued a technical information release on low and moderate-income homeowners property tax relief. The state has said the forms will be available by calling (603) 271-2192 or at all town offices no later than April 15, 2003 and on their web site at www.state.nh.us/revenue.

The State of New Hampshire now requires all towns to become certified and Colebrook has until 2004 to complete the process, which includes town wide reassessment, updated tax maps and resubmitting current use applications, veterans and elderly exemptions. Camilla Stewart assisted Colebrook property owners in resubmitting all current use applications, veterans and elderly exemptions this past year. Selectman Sally Wentzell assists the appraisers, Avitar Associates, Inc., in the process of reappraising the whole town. We are currently looking at different proposals to update the maps.

Due to the increased workload from the certification process and all other documents associated with operating a municipal government, I have budgeted for one more full time staff member. This person will assist me as a secretary as well as assist the assessing, accounts payable, payroll and tax collection departments. This would allow me more time to seek grants, continue coordinating the landfill, water well and all other town projects.

The town applied for an area specific housing grant and was denied because they did not have 100% matching funds. This grant application was resubmitted in January with the hope that this round of grants would not include large amounts of matching funds with their proposals. A request has also been submitted to the federal government to consider Colebrook for a town wide housing grant. The town has received an emergency management grant for 75% of the cost of a generator with sufficient capacity to generator with sufficient capacity to generate power for the regional dispatch center as well as the remainder of the town hall.

Because there is a shortage of rooms for all the different agencies housed in the town hall, a grant application has been submitted to Plan NH for architectural and technical advice on how to better utilize the existing space. The town is also in the process of submitting a road grant for Piper Hill reconstruction.

The town hired Lynnfield Engineering, Inc as the engineering consultant for the landfill closure project. After meeting with two different companies and hearing different proposals, the town chose the plan that would not cost the Colebrook property owners any money to construct a membrane cap and close the landfill. The town is preparing to discuss the project with the State of New Hampshire Department of Environmental Services and will continue monitoring the ground water around the landfill for several years.

Hydro Source is the company hired to locate a new water source for Colebrook. They have proposed three different potential sites and anticipate field investigations will begin very soon.

Respectfully submitted
Donna J. Caron
Town Manager

Colebrook Police Department

Another year has passed and very significant progress has been made. Though we lost an officer in 2002, your police department has regained this position with the addition of Officer Mark Potter. Mark grew up in the Groveton area. He is currently completing his training with New Hampshire Police Standards and will be available to the community the end of March 2003.

Further, the Community Oriented Policing Services Grant awarded in 2002 for an additional police position, will be available April 1, 2003. With this increased manpower, the department will be properly staffed to provide the community with 24-hour coverage. This will increase the department's full time staff to five officers.

Since the terrible incident of 1997, the Town Hall, Dispatch, Court and Police Department areas have had some serious security concerns. To facilitate these needs, a State of New Hampshire Local Law Enforcement Block Grant was obtained and security equipment is soon to be installed to upgrade these areas. Federal & State monies are always available and this department will continue to pursue these grants in an effort to take the financial burden off our community.

The Colebrook Police Department's goal is to work with all facets of the community. We are currently working on future budget areas for a School Resource Officer Position in conjunction with the SAU 7. However, due to serious school & police budget constraints this year I do not think it is the appropriate year to attack this issue. In the future, I will seek Federal Funding to facilitate a School Resource Officer. Once the COPS Grant Full Time Officer position is filled; it will give me the availability to personally address police interaction/education within the school system. My plan is to initiate a Police Explorer Program, as well as, to participate directly in teaching basic police orientation courses to students of all ages. This will give students a better idea of police work and possibly give students another job market to pursue.

We will continue to upgrade our police department in the future with your assistance and hope to provide you with the best possible security to keep our community safe. God bless and remember those who came before us and the United States of America.

James G. Farrell, Jr.
Chief of Police

Public Works Report for Year Ending 2002

We accomplished much throughout the past year. The old pavement on South Main Street and Ramsay Road was ground up and re-graded onto the roadbed. New pavement was laid down on the top of this. Repaving was also done on the rest of Colby Street and new pavement was put down on Sunset Drive.

Crushed gravel was placed over fabric on Steven's Hill Road, Golf Links Road and a portion of the East Colebrook Road. We finished 20,000 feet of roadside brush cutting and ditching.

Fifteen hundred feet of new 8-inch water main was installed on Route 145 heading north. This line eliminated a 1" plastic pipe that had been used as a main feed line. By repairing a number of water leaks, the pumping rate dropped by 40,000 gallons per day.

Half of our hydrants received a fresh coat of paint, and we hope to repaint the rest in 2003. Nearly all of the water shut-off valve covers have been raised to street level to facilitate the use of the valves and to enable the smooth operation of these valves.

There will be a substantial increase in our lab expenses this year due to requirements by the N.H. Department of Environmental Services and EPA. This also means more man-hours to complete the laboratory testing.

We are now collecting used oil for recycling at the Transfer Station. There was a \$2,500.00 grant for this purpose from the N.H. Department of Environmental Services. We are in hopes of starting a swap shop in the same building where people can drop off used items to swap with others.

The question was raised last year at Town Meeting about the use of salt for winter maintenance. It should be understood that if the Town of Colebrook was to institute the use of salt on roads (this could only be on high traveled paved roads) it would mean building a salt shed, purchasing a truck with a salt spreader, hiring another driver, and, of course, purchasing the salt. This could cost an estimated \$95,000.00.

Future Paving Schedule:

2003---East Colebrook Road from Rt. 26 to the junction of L. Forbes Road and Keazer's Hill on Bear Rock Road.

2004---Titus Hill Road from High Street to Skyline Drive.

2005---Titus Hill Road from Skyline Drive east to the end of the pavement.

Future gravel road reconstruction:

2003---South Hill Road at the Beaver Brook culvert

Fish Hatchery Road from MacKinnon Road northwest 1,000 feet

Piper Hill Road (if the grant is approved) 3,300 feet

2004---Golf Links Road from Ron Lyons to Danny Lyons

Munn Road from the junction of Golf Links Road to the top of the hill

Bear Rock Road from four corners to Herman Paquette's and the hill up to Fred Rainville's.

2005---Russell Road

Titus Hill Road

Harvey Swell Road

East Colebrook Road

Respectfully,

Kevin F. McKinnon
Public Works Director

Colebrook Recreation Department Report

As we reflect on 2002, thoughts of change and growth enter the big picture. To insure that the programs grow and develop, each recreation department needs to evaluate their programs from time to time. During the next year, hopefully, we will be making some positive changes to the programs. We may be looking for input from participants and their parents for suggestions.

The Recreation Department continues to have a close working relationship with the Upper Connecticut Valley Hospital, through HOAP (Healthy Older Adult Program), started in 1999. It continues to have strong membership after three years. The target area is the maturing population of the North Country with the design of the program to increase the activity and health levels of our HOAP members. Each fall we start the program with a unique kick-off celebration and conclude each spring with the Annual Senior Prom and awards ceremony.

As the warm summer sun graces the landscape, parents and children look for fun and stimulating programs to entertain those long days. Each year the summer program continues to see steady growth. Many of our out-of-town trips continue to be the highlights of the summer with destinations such as Story Land, Whales Tale, Attitash and many more. Play Soccer continues to be a popular camp for the youth of Colebrook as they learn necessary skills in a fun and exciting manner.

With the start of the school year, so starts another soccer season. We continue to have good numbers of youth participating in our program. The intramural program actively enrolls 80 – 100 children each fall, split into two divisions, 1 – 3 grades and 4 – 6 grades. Volunteers continue to be our mainstay as parents gladly step forward to help coach teams. For the third year, we hosted our Soccer jamboree for 4 – 6 grade travel teams; each year this program grows and grows, with a total of 16 teams who participated this fall.

Youth basketball continues to be successful on Saturday mornings. We continue to focus on strong skill development and team oriented play. The varsity boys and girls continue to help coach the youth basketball program. These coaches act as mentors for the youth of Colebrook, faithfully showing up every Saturday morning to lead the next generation of basketball players. This year we started 1st and 2nd grade basketball program. The primary focus was to teach them the basics of the game and for them to have fun and enjoy basketball.

Men's basketball continues to be a great success, as we continue to have over 30 men come out each season to play. The season usually runs from Mid-November to the end of March. If you are looking for some great entertainment, come on down to the gym from 3:00pm – 8:00pm.

At this time I would like to thank everyone for his or her continued support of the Recreation Program. Without all the participants, adult and youth volunteers, this job would be more difficult to do. This wonderful support helps the program to continue to grow and improve. Colebrook is an incredible place to live and to work. Thank You!

Respectfully,

Christina Martin
Recreation Director

Office of the Town Clerk

The year 2002 was a very busy one for us as you can see from the revenues we collected. The zero percent financing meant we registered a phenomenal amount of vehicles, along with our other responsibilities of issuing vital records abstracts, licensing dogs, and helping to coordinate the three elections this year. We are happy to say that the new vital records computer system we worried about last year has been "conquered" (except for when the printer decides to act up); but like every phase of business today, we understand that we will have a new motor vehicle system to contend with in September 2003.

The following is a breakdown of the revenues turned over to the Treasurer during the year ending 2002:

Motor Vehicle Registrations (3,317)	\$367,621.00
Dog Licenses (457)	2,907.50
Vital Statistics Abstracts	5,160.00
Births Recorded: 19	
Marriages Recorded: 17	
Deaths Recorded: 39	
Dog Fines	150.00
Bad Check Collection Fees	75.00
Requests for Voter Checklist	155.00
Filing Fees	<u>15.00</u>
 TOTAL Turned Over to Treasurer	 \$376,085.00

This total will differ from the Treasurer's Report by the amount of \$51.00, due to a reimbursement of a 2001 registration. Every year, monies collected from dog licenses must be turned over to the Department of Agriculture for animal population control per RSA 466:4. This year the amount turned over was \$973.50. The full amount collected for vital statistics is turned over to the State of New Hampshire, also.

Respectfully Submitted,

Sheila M. Beauchemin
Town Clerk

TAX COLLECTOR'S REPORT
 For the Municipality of Colebrook, New Hampshire, Year Ending 2002

MS-61

DEBITS	Levy for Year of this Report	PRIOR LEVIES(Please specify years)			
UNCOLLECTED TAXES- BEG OF YEAR					
Property Taxes		\$ 306,493.23	\$ (19.94)		\$ (107.86)
Resident Taxes		\$ 2,669.00	\$ 769.00		\$ 1,136.00
Land Use Change					
Yield Taxes		\$ 2,706.39			
Utilities		\$ 12,034.98	\$ (1,152.70)		\$ 466.60
Excavation Tax .02					
Gravel Pit Activity Tax		\$ 185.79			
TAXES COMMITTED THIS YEAR					
Property Taxes #3110	\$ 3,624,036.41	\$ 3,118.77	30.04		
Resident Taxes #3180	\$ 14,300.00	\$ (10.00)	\$ 30.00		\$ 19.00
Land Use Change #3120	\$ 39,566.50				
Yield Taxes #3185	\$ 10,402.82				
Utilities #3189	\$ 231,818.74	\$ 74.46			
Excavation Tax #3187	\$ 152.48				
Excav. Activity Tax #3188	\$ 2,292.57				
OVERPAYMENT:					
Property Taxes #3110	\$ 717.30	\$ 188.11			
Resident Taxes #3180					
Land Use Change #3120					
Yield Taxes #3185					
Utilities #3189	\$ 25.77				
Int. Collected On Delinquent Tax # 3190	\$ 5,708.40	\$ 18,990.81	\$ 1,177.70		\$ (98.74)
Collected Resident Tax Penalties #3190	69.00	\$ 193.00	\$ 24.00		\$ 2.00
TOTAL DEBITS	\$ 3,926,797.42	\$ 348,937.11	\$ 828.10	\$ -	\$ 1,417.00

TAX COLLECTOR'S REPORT CONTINUED
For the Municipality of Colebrook, New Hampshire, Year Ending 2002

CREDITS	Levy for Year of this Report	PRIOR LEVIES(Please specify years)			
REMITTED TO TREAS. DURING FY:					
Property Taxes	\$ 3,224,505.68	\$ 294,588.14	\$ (10.04)		
Resident Taxes	\$ 10,799.00	\$ 1,620.50	\$ 239.00		\$ 196.00
Land Use Change	\$ 26,217.28				
Yield Taxes	\$ 10,304.44	\$ 2,711.66			
Utilities	\$ 193,452.04	\$ 12,110.93			
Interest	\$ 4,146.24	\$ 18,219.88			
Penalties	\$ 880.89	\$ 375.00	\$ 24.00		\$ 20.00
Gravel Pit Tax					
Excavation Tax .02	\$ 152.48				
Conversion To Lien		\$ 132.00			
DISCOUNTS ALLOWED:					
Property Taxes	\$ 777.35	\$ 15,665.54			
Resident Taxes	\$ 410.00	\$ 180.00	\$ 60.00		\$ 140.00
Land Use Change					
Utilities	\$ 516.16				
Gravel Pit Tax		\$ 2,478.36			
Current Levy Deeded					
Inventory Penalties					
UNCOLLECTED TAXES -END OF YEAR: #1080					
Property Taxes	\$ 399,470.68	\$ (453.57)	\$ (9.86)		\$ (107.86)
Resident Taxes	\$ 3,091.00	\$ 858.50	\$ 500.00		\$ 800.00
Yield Taxes	\$ 98.38	\$ (5.27)			
Utilities	\$ 37,876.31	\$ (1.49)	\$ (1,152.70)		\$ 466.60
Gravel Pit Tax		\$ 456.93			
Excavation Tax					
Penalties/Interest Charges	\$ 750.27		\$ 1,177.70		\$ (97.74)
TOTAL CREDITS	\$ 3,926,797.42	\$ 348,937.11	\$ 828.10	\$ -	\$ 1,417.00

TAX COLLECTOR'S REPORT CONTINUED
For the Municipality of Colebrook, New Hampshire, Year Ending 2002

DEBITS

	Last Year's Levy	LIES (Please specify years)			
		2001	2000	1999	1998
Unredeemed Liens Balance at Beg. Of Fiscal Yr. (Int)		\$ 92,825.03	\$ 57,469.76		\$ (663.50)
Liens Executed During Fiscal Yr	\$ 149,746.37	\$ 770.00			
Tax Sale Cost	\$ 2,605.00				
Interest & Costs Collected (After Lien Execution)	\$ 4,819.10	\$ 12,556.92	\$ 17,376.70		\$ 663.50
TOTAL DEBITS	\$ 157,170.47	\$ 106,101.95	\$ 74,846.46		\$ -

CREDITS

	Last Year's Levy	LIES (Please specify years)				
		2001	2000	1999	1996	1998
REMITTED TO TREASURER						
Redemptions	\$ 50,614.13	\$ 17,963.05	\$ 56,663.64			
Interest & Costs Collected (After Lien Execution) #3190	\$ 4,819.10	\$ 12,556.92	\$ 17,376.70		\$ 663.50	
Abatements of Unredeemed Taxes	\$ 228.30	\$ 355.85	\$ 672.33			
Liens Deeded to Municipality						
Tax Sale Cost	\$ 2,605.00					
Unredeemed Liens Bal. End of Yr. #1110	\$ 98,839.94	\$ 45,226.13	\$ 133.79		\$ (663.50)	
TOTAL CREDITS	\$ 157,170.47	\$ 106,101.95	\$ 74,846.46	\$ -	\$ -	

municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TOR'S SIGNATURE Wanna Carson DATE: 2/24/03

Colebrook Planning Board Report

The year 2002 was very busy for the Planning Board. Numerous building permits and major site plans were reviewed.

Anyone who has an interest and would be willing to give some time to public service is encouraged to attend our meetings and consider becoming an alternate to the Board. Meetings are held on the first Tuesday of the month at 7:00 p.m. It is an education on why we have all the regulations that no one wants.

Long hours have been put in by the Board members and the secretary. For all that time and effort – thank you.

Statistics for 2002:

	<u>Issued</u>	<u>Denied</u>
Building Permits Issued	104	0
Building Permits Extended	4	0
Sign Permits Issued	25	0
Driveway Permits Issued	4	1
Site Plans Approved	3	0
Site Plan Waivers Approved	8	0
Subdivisions Approved	5	0
Boundary-Line Adjustments Approved	4	0

Colebrook Dispatch Center

In the past year the Communications Center has logged 16,234 calls. This is about a sixty-percent increase of calls logged over the previous year. The large rise is due to both an increase in call volume and a better accuracy of logging the calls coming into the center. The call volume for January 2003 (1,477) shows an increase of about 31% over January 2002, (1,124). Roughly one half of all calls coming into dispatch are of an administrative nature or a request for general information. The remaining calls are classified as "calls for service" which require the response of, or were initiated by one of the agencies or departments we work with. These calls may be as simple as helping get a car door unlocked or notifying a hunter in the area that his wife is having a baby, to as complex as a major fire, accident or crime scene.

In January 2002 the Center had experienced a multi systems power failure, which severely restricted our ability to function for a period of about one-hour. In response to this we have installed an Uninterrupted Power Supply system that is capable of supplying the power to all radios, computers and network phone systems for a period of about three hours. Additionally we have installed self-contained emergency lighting and updated the maintenance schedule for the in-house generator. Regarding this event I would like to again thank the staff at the Coos County Jail for their assistance in helping us maintain contact with officers in the field that night.

In August of 2002 we experienced a hard drive failure of the computer logging and records system, which could have resulted in the loss of all records for about a three-year period. Fortunately earlier that year we had installed a CD back up so what could have been a disaster for the department turned out to be only an inconvenience.

Security is being updated. We are in the process of installing a video surveillance and recording system in and around the town offices, court and police department. The system was paid for by a grant from the state of \$9,862.00 with one thousand dollars in matching funds donated by the Colebrook police department. Also the purchase of a digital audio recording system has been approved. When installed all radio and phone traffic at the communications center will be recorded and stored on DVD disk. This system should be operational within the next few weeks.

A number of staffing changes have been made in the past year. However, attracting and retaining qualified personnel continues to be the greatest challenge we face at the center.

Kevin C. MacCready
Communications Supervisor

Colebrook Public Library

The library applied for the Gates Foundation U.S. Library Program grant in July. In October, the Bill & Melinda Gates Foundation notified us, we would receive a grant of \$8,559.00 to provide funds for the expansion of public access to computers and the Internet. This grant allows the library to purchase two Gates Library Computers and a printer, with additional allowances for internal wiring, networking and Internet connectivity. The system should be set up early summer.

We also became a technology access point for the North Country through the TechLink New Hampshire program. This program is aimed at bridging the digital divide in the North Country. Their vision is to create a place where living in a rural area is no longer a disadvantage in terms of accessing the latest technology, resources, and education. The library received two second-hand computers through this program plus a vista volunteer for one year to help patrons one on one.

At the present time we have two computers with access to the Internet and one used for work processing. Once these systems are up and running we hope to be able to help senior citizens become familiar with computers by showing them how to e-mail family members and sites of interests. We may also hold mini classes for the community. Anyone willing to donate their time in teaching one on one or who has knowledge of programs of interest to the public is encouraged to let the library know.

The generosity of the Lyons Family increased our children's beginning reading section and allowed us to purchase a globe for the children's room. Three sets of wildlife videos were also donated. The remaining funds will be used for the purchase of children's materials in years to come. We also purchased business books with the Tillotson North Country Foundations, Inc., monies. Memorials from Charles & Frances Hughes, Mabel Lynch, Pat Porreca, Robert Vancore, Oriette Dupuis, Marilyn Gadwah, and Donald (Bung) Haynes were deposited into the Memorial Fund for future use to purchase books.

The library had to replace two great employees over the summer; Jean Caird retired and was replaced with Diane Adams. Teresa Hebert moved back to California and Bobie Cummings eagerly replaced her while keeping the success of the children's programming in tact.

Entertainers for the summer included the ever-popular Judy Pancoast for the 4th of July, Bill Ross with his juggling, and The Wright Bros., brought a touch of vaudeville to the Moose Festival.

This year's summer reading program theme "Reading Rocks the Granite State" has given us much to think about. Mrs. Cummings will be notifying children at the schools and day cares when final plans have been set some time in June.

Sincerely,

Julie Colby
Librarian

Vachon, Clukay & Co., PC
Certified Public Accountants
45 Market Street
Manchester, New Hampshire 03101
Independent Auditor's Report
June 20, 2002

To the Board of Selectmen
Town of Colebrook, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Colebrook, New Hampshire, as of and for the year ended December 31, 2001, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Colebrook, New Hampshire's management. Our responsibility is to express an opinion on these general purposes financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in note 1, the general purpose financial statements referred to above do not include the financial statements of the general fixed asset account group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the general fixed asset account group is not known.

As described in note 1, the Town has recognized tax revenues of \$418,493.00 in its general fund, which were not received in cash within sixty days of year-end as required by accounting principles generally accepted in the United States of America (GASB interpretation 3). Town officials believe, and we concur, that the application of the accounting principle, which would result in a decrease of the undesignated general fund balance from \$514,517.00 to \$96,024.00, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Colebrook, New Hampshire, as of December 31, 2001 and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Governmental Auditing Standards, we have also issued our report dated June 20, 2002 on our consideration of the Town of Colebrook, New Hampshire's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with government auditing standards and should be read in conjunction with Governmental Auditing Standards and should be read in conjunction with this report in considering the results of our audit.

Our audit was performed for the purpose of forming an opinion on the general-purpose financial statements of the Town of Colebrook, New Hampshire taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Colebrook, New Hampshire. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and is not a required part of the general purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,
Vachon, Clukay & Co., PC

Summary of Town Receipts 2002

Bank Interest	\$	1,322.73
Property Taxes	\$	3,518,289.06
Land Use Taxes	\$	26,217.28
Excavation Taxes	\$	152.48
Resident Taxes	\$	12,850.50
Yield Taxes	\$	13,016.10
Tax Lien	\$	156,648.08
Other Taxes	\$	17.00
Interest & Penalties on Taxes	\$	57,680.05
Motor Vehicle Registrations	\$	367,519.00
Other Licenses, Permits & Fees	\$	2,329.00
Revenue Sharing	\$	60,517.00
Highway Block Grant	\$	78,679.09
Disaster Relief	\$	509.36
Diamond Pond	\$	2,220.00
Rooms & Meals Tax	\$	66,556.46
Town Revenues	\$	8,915.24
Planning Board	\$	5,161.78
Zoning Board of Adjustments	\$	44.00
Police Department	\$	4,396.34
Fire Department	\$	1,232.77
Highway Department	\$	3,787.91
Recreation Department	\$	11,033.00
Welfare Reimbursements	\$	105.90
Rental Payments	\$	8,700.00
Transfer Station	\$	5,823.78
Refunds all Departments	\$	2,563.12
Capital Reserve	\$	24,691.89
Total Receipts	\$	4,440,978.92

Summary of Water Receipts 2002

Bank Interest	\$	1,700.43
Quarterly Billings	\$	76,982.80
Interest & Penalties	\$	596.63
Miscellaneous Charges	\$	8,331.98
Total Receipts	\$	87,611.84

Summary of Sewer Receipts 2002

Bank Interest	\$	3,730.07
Quarterly Billings	\$	127,943.32
Interest & Penalties	\$	844.85
Miscellaneous Charges	\$	8,775.00
Total Receipts	\$	141,293.24

Summary of Library Receipts 2002

Checking	\$	2,221.16
Petty Cash Account	\$	50.00
Interest	\$	4.79
Book Sales	\$	1,335.15
Copying Fees	\$	536.44
Donations	\$	370.00
Miscellaneous Charges	\$	365.32
Let's Eat Out Book	\$	30.00
Non-Resident Fees	\$	863.15
Other Communities	\$	4,133.86
Overdue Fines	\$	967.13
Replacement books	\$	108.71
Trust Fund Income	\$	2,098.33
Resale Sales	\$	2,285.98
Total Receipts	\$	15,370.02

Summary of Cemetery Receipts 2002

Opening of Graves	\$	5,037.00
Trust Funds	\$	18,763.01
Total Receipts	\$	23,800.01

Summary of Dispatch Receipts 2002

Security Grant	\$	9,775.00
Radio Operations	\$	39,142.63
Interest	\$	494.88
Special Revenue Fund	\$	1,506.06
Reimbursements	\$	52.92
Total Receipts	\$	50,971.49

Notes for the 2003 Town Meeting

**TOWN WARRANT
COLEBROOK, NEW HAMPSHIRE
THE POLLS WILL BE OPEN FROM 8 A.M. TO 6 P.M.**

To the inhabitants of the Town of Colebrook, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs.

You are hereby notified to meet at the Colebrook School Gymnasium in said Town of Colebrook on Tuesday, March 11, 2003 at 7 P.M. in the evening, to act upon the following subjects:

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 To act upon all of the following articles contained in this warrant.

Article 3 To see if the Town will instruct the Selectmen to appoint all other Town Officers as required by law. (The Selectmen recommend passage of this article.)

Article 4 To vote by ballot on the following question:

To see if the Town will vote to adopt the provisions of **Senate Bill 76** (Chapter 84) authorizing a new construction **property tax exemption** for public accommodation and industrial construction for the purpose of fostering the economically depressed municipalities to encourage new construction, rehabilitation, and improvement of property for public accommodation and industrial use through the adoption of tax exemptions subject to all other provisions of said law. This exemption applies to the municipal tax and local school tax only for 100% of the new assessed value for no more than five years upon approved application by a qualified public accommodator. (The Selectmen recommend passage of this article.)

Article 5 To vote by ballot on the following question:

Are you in favor of the adoption of the following amendment to the existing Town of Colebrook Zoning ordinances, as proposed by the Planning Board? (The proposed amendment will increase the process time for applications of certificates of occupancy from five business days to ten business days.) (The Planning Board proposed and approves the passage of this amendment.)

Article IV.6C.iv. Certificate of Occupancy:

- iv. Timely process. All applications for **Certificates of Occupancy**, once accepted and marked as complete by the Town's designated employees shall be processed within ten business days or the application shall be considered as automatically approved.

Article 6 To see if the Town will vote to raise and appropriate the sum of **\$333,817.00** for **General Government**. (The Selectmen recommend passage of this article.)

1)	Executive	\$ 93,622.00
2)	Election, Registration and Vital Statistics	\$ 18,311.00
3)	Financial Admin. /Tax Collection/Treasurer	\$ 80,269.00
4)	Planning & Zoning	\$ 24,515.00
5)	Legal and Data Processing	\$ 34,340.00
6)	General Government Buildings	\$ 40,010.00
7)	Interest on long-term notes	\$ 7,050.00
8)	Principal on long-term notes	\$ 35,000.00
9)	Economic Development	\$ 700.00

Article 7 To see if the town will vote to raise and appropriate the sum of **\$20,000.00** for the purpose of conducting the **Annual Assessing Update**. (The Selectmen recommend passage of this article.)

Article 8 To see if the Town will vote to raise and appropriate the sum of **\$3,925.00** for the following **Agencies**. (The Selectmen recommend passage of this article.)

1)	North Country Council	\$ 1,925.00
2)	Animal Control	\$ 1,000.00
3)	Public Health Officer	\$ 1,000.00

Article 9 To see if the Town will vote to raise and appropriate the sum of **\$ 59,406.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$39,406.00 to be raised through taxation and \$20,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. (The Selectmen recommend passage of this article.)

Article 10 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for the Colebrook village **Cemetery Fence Expendable Trust Fund**. (The Selectmen recommend passage of this article.)

Article 11 To see if the Town will vote to raise and appropriate the sum of **\$ 275,722.00** for the **Police Department**. (The Selectmen recommend passage of this article.)

Article 12 To see if the Town will vote to raise and appropriate the amount of **\$ 17,075.00** for **Public Safety** purposes. (The Selectmen recommend passage of this article.)

1)	Outside Fires	\$12,000.00
2)	Permits, Training and Newspaper Notices	\$ 775.00
3)	Hydrant Services	\$ 3,600.00
4)	Emergency Management	\$ 700.00

Article 13 To see if the Town will vote to raise and appropriate the sum of **\$ 505,461.00** for the expense and maintenance of **Highways and Streets** for the ensuing year. (The Selectmen recommend passage of this article.)

1)	Highways	\$ 336,631.00
2)	Street Lighting	\$ 16,000.00
3)	Snow Plowing	\$ 152,830.00

Article 14 To see if the Town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement for a period of five years in the amount of \$199,000.00 for a new **Highway Grader** and to see if the town will vote to raise and appropriate **\$74,800.00**, the sum of \$24,800.00 to be raised through taxation and \$50,000.00 to be withdrawn from the Highway Equipment Capital Reserve Fund. Will trade in the old grader at a value of (\$25,000.00), (2/3 ballot vote required) (The Selectmen recommend passage of this article.)

Article 15 To see if the Town will vote to raise and appropriate the sum of **\$9,615.00** for the third year of a five-year lease agreement entered into in the year of 2000 for a **Backhoe** for the Public Works Department. The sum of \$5,415.00 will come from the Highway Department to be raised through taxation. The sum of \$3,200.00 will come from the Colebrook Water Works Department and the remainder of \$1,000.00 will come from the Colebrook Sewer Department. (The Selectmen recommend passage of this article.)

Article 16 To see if the town will vote to raise and appropriate the sum of **\$ 181,923.00** for the maintenance and expenses of the **Transfer Station** for the ensuing year. (The Selectmen recommend passage of this article.)

Article 17 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for the **Landfill Closure Plan**. (The Selectmen recommend passage of this article.)

Article 18 To see if the Town will vote to raise and appropriate the sum of **\$28,400.00** for **Monitoring Wells** at the landfill. (The Selectmen recommend passage of this article.)

Article 19 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to hold a **Hazardous Waste Day**. (The Selectmen recommend passage of this article.)

Article 20 To see if the town will vote to raise and appropriate the sum of **\$ 7,939.00** for the **Recycling Program**. (The Selectmen recommend passage of this article.)

Article 21 To see if the town will vote to raise and appropriate the sum of **\$ 7,750.00** for **General Assistance** for the ensuing year. (The Selectmen recommend passage of this article.)

Article 22 To see if the Town will vote to raise and appropriate the sum of **\$ 59,838.00** for the **Colebrook Recreation Department**. (The Selectmen recommend passage of this article.)

2002 Town Warrant – Cont.

- Article 23** To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** for **Parks and Patriotic Purposes**. (The Selectmen recommend passage of this article.)
- Article 24** To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the existing **Equipment Purchasing Capital Reserve Fund** with the sum of \$25,000.00 to be used for the purchase of highway equipment and the sum of \$10,000.00 for the purchase of a new police cruiser. (The Selectmen recommend passage of this article.)
- Article 25** To see if the Town will vote to discontinue the **Corliss Lane Sidewalk Expendable Trust Fund**, created in 2000, Article #21, as the Hospital Road Sidewalk Expendable Trust Fund and renamed in 2002, Article #22. (The Selectmen recommend passage of this article.)
- Article 26** To see if the Town will vote to raise and appropriate the sum of **\$54,240.00** for the **Main Street (Route 3) Reconstruction Expendable Trust Fund**. (The Selectmen recommend passage of this article.)
- Article 27** To see if the Town will vote to raise and appropriate the sum of **\$ 308,394.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. (The Selectmen recommend passage of this article.)
- | | | |
|----|------------------|---------------|
| 1) | Water Department | \$ 184,927.00 |
| 2) | Sewer Department | \$ 123,467.00 |
- Article 28** To see if the Town will vote to raise and appropriate the sum of **\$ 84,900.00** for the support of the **Colebrook Public Library**, \$73,245.00 of which to be raised through taxation and \$11,655.00 of which to come from other sources such as Library balance on hand January 1, 2003, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. (The Selectmen recommend passage of this article.)
- Article 29** To see if the Town will vote to raise and appropriate the sum of **\$ 139,264.51** for the **Colebrook Dispatch Center**, of which \$ 85,977.20 will be raised through taxation and the remainder to be offset by revenues raised from the participating towns. (The Selectmen recommend passage of this article.)
- Article 30** To determine if the Town will vote to raise and appropriate the sum of **\$20,889.00** for the support of the **Upper Connecticut Valley Hospital Ambulance Fund** which only purchases ambulance services and equipment, including ambulances, for the town that support the fund. (By petition) (The Selectmen recommend passage of this article.)
- Article 31** To see if the Town will vote to raise the sum of **\$1,000.00** as a contribution for the support and services of the **Vershire Center**. (By petition) (The Selectmen recommend passage of this article.)

2002 Town Warrant – Cont.

- Article 32** To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Fifty Dollars (**2150.00**) for the support of the **Tri-County Community Action Program**. (By petition) (The Selectmen recommend passage of this article.)
- Article 33** We, the undersigned, support the request being made by Tri-County CAP, Inc. North Country Elderly Programs for the Colebrook town funding in the amount of **\$3,000.00** to be raised and allocated to the **North Country Senior Wheels Program**. (By petition) (The Selectmen recommend passage of this article.)
- Article 34** We, the undersigned, support the request being made by Tri-County CAP, Inc. North Country Elderly Programs for Colebrook Town funding in the amount of **\$3,775.00** to be raised and allocated to the **Senior Meals Programs**. (By petition) (The Selectmen recommend passage of this article.)
- Article 35** To see if the Town of Colebrook will vote to raise and appropriate the sum of **\$7,500.00** to be used to continue to partially support the local **Main Street Village Program**. The Colebrook Downtown Development Association Main Street Village Program Board of Directors and Main Street Director will expend the funds.
- Having come before the Town last year for the second year of funding and been approved, this is the third year (of a total of three year commitment initially explained to the voters when seeking funding to secure a Main Street Community designation). A vote to appropriate the funds will enable us to continue to meet our commitment made to the Main Street Program when we sought designation as a Main Street Community. (By petition) (The Selectmen recommend passage of this article.)
- Article 36** To see if the Town will vote to raise the sum of **\$2,400.00** as a contribution for the support and services of the **Upper Connecticut Valley Mental Health & Developmental Services**. (By petition) (The Selectmen recommend passage of this article.)
- Article 37** To determine if the Town will vote to raise and appropriate the sum of **\$7,600.00** for the **Upper Connecticut Valley Hospital** to help defray the costs of providing **Emergency Services**. (By petition) (The Selectmen recommend passage of this article.)
- Article 38** To determine if the Town will vote to raise and appropriate the sum of **\$9,500.00** for the **Upper Connecticut Valley Home Health Services**. (By petition) (The Selectmen recommend passage of this article.)
- Article 39** To see if the Town will vote to list the Selectmen as agents of the following trust funds: **Bridge Fund, Highway and Police Cruiser Equipment Purchasing Fund**. (The Selectmen recommend passage of this article.)
- Article 40** To see if the Town will vote to **authorize** the Selectmen to begin **negotiations** towards the **purchase** of the **railroad bed** within the geographical confines of the Town of Colebrook, NH. (The Selectmen recommend passage of this article.)

2002 Town Warrant – Cont.

- Article 41** To see if the Town will vote to **authorize** the Selectmen to **convey ownership** of the **new industrial building** located on Colebrook Development Corporation's property (Tax Map U-7, Lot 20, subdivision lot #5) to the **Colebrook Development Corporation**. (This building was built with EDA grant money.) (The Selectmen recommend passage of this article.)
- Article 42** To see if the Town will vote to **authorize** the Selectmen to **accept conveyance** of lot #4A as shown on a plan entitled subdivision for Utility Installation for Town of Colebrook (**sewer pump house**), part of Colebrook Industrial Park, Colebrook Development Corporation, Owner. Lot 4A is 50' x 75' and is adjacent to the 50' right of way known as Bill Bromage Drive. (The Selectmen recommend passage of this article.)
- Article 43** To see if the Town will **authorize** the Selectmen to **sell the Old Town Garage** (located at the rear of CN Brown buildings) by sealed bid process. (The Selectmen recommend passage of this article.)
- Article 44** To see if the Town will vote to authorize the Board of Selectmen to deed the **Nugent Spring Street Property** (Tax Map U-13 Lot 66) for \$1.00 to the Colebrook Downtown Development Association.
(Intent: CDDA would apply for grants as a non-profit organization to refurbish the building and when sold repay the Town of Colebrook for property taxes due. If at the end of a five-year period no grants have been received or no progress made, the property will be sold back to the Town for \$1.00.) (The Selectmen recommend passage of this article.)
- Article 45** To see if the Town will authorize the Colebrook Cemetery Trustees to **apply** for, **accept** and **expend**, without further action by Town meeting, money from the State, Federal or other Governmental unit or a private source which, becomes available during the year, in accordance with RSA 31:95-b, until rescinded. (The Selectmen recommend passage of this article.)
- Article 46** To see if the voters of Colebrook vigorously oppose any reduction from the present level of **state adequate education funding**, any shirking of the State's responsibility for providing and funding public adequate education, and any other measures that disregard the Supreme Court's interpretation of the constitution in the Claremont court decisions. (The Selectmen recommend passage of this article.)
- Article 47** To see if the Town of Colebrook will work closely through its Board of Selectmen and with other North Country communities to communicate our common interests in actively participating in the revision of the **White Mountain National Forest Plan**, focusing on continued management for the multiple uses of timber, recreation, wilderness, and clean water. (The Selectmen recommend passage of this article.)

Article 48 That we, the citizens of **Colebrook**, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners has access to an **affordable basic health plan** similar to what federal employees receive;

Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair **contribution to finance** the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care.

(By Petition) (The Selectmen recommend passage of this article.)

Article 49 To see if the Town will vote to **accept, ratify** and **confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers.

Article 50 To transact any other business that may legally come before this meeting.

Given under our hands and seals this 24th of February 2003.

COLEBROOK BOARD OF SELECTMEN

Lawrence R. Pryor-Chairman, Board of Selectmen

Sally S. Wentzell -Selectman

Laurence M. Rappaport -Selectman

A True Copy Attest:

Lawrence R. Pryor -Chairman, Board of Selectmen

Sally S. Wentzell -Selectman

Laurence M. Rappaport -Selectman

Town of Colebrook
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31st, 2002

Sources of Revenue	Budgeted 2002	Actual 2002	Estimated 2003
Taxes			
Land Use Change Taxes	\$ 6,000.00	\$ 26,217.28	\$ 10,000.00
Resident Taxes	\$ 14,000.00	\$ 12,850.50	\$ 13,000.00
Yield Taxes	\$ 10,000.00	\$ 13,016.10	\$ 12,000.00
Other Taxes	\$ -	\$ 17.00	\$ -
Excavation Tax	\$ 350.00	\$ 152.48	\$ 100.00
Int. & Penalty of Delinquent Tax	\$ 68,445.00	\$ 57,680.05	\$ 55,000.00
Total Taxes	\$ 98,795.00	\$ 109,933.41	\$ 90,100.00
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	\$ 300,000.00	\$ 367,519.00	\$ 340,000.00
Building Permits	\$ 1,000.00	\$ 2,329.00	\$ 2,300.00
Other Licenses, Permits & Fees	\$ 1,735.00	\$ 2,329.00	\$ 2,300.00
Total Licenses, Permits & Fees	\$ 302,735.00	\$ 372,177.00	\$ 344,600.00
Intergovernmental Revenue			
Shared Revenue	\$ 60,000.00	\$ 60,517.00	\$ 60,000.00
Highway Block Grant	\$ 78,679.00	\$ 78,679.09	\$ 81,190.06
Meals & Rooms	\$ 60,000.00	\$ 66,556.46	\$ 60,000.00
Diamond Pond	\$ 2,220.00	\$ 2,220.00	\$ 2,220.00
Disaster Relief	\$ -	\$ 509.36	\$ -
COPS Grant	\$ -	\$ -	\$ 25,000.00
Total Intergovernmental Revenue	\$ 200,899.00	\$ 208,481.91	\$ 228,410.06
Charges For Services			
Income from Dept.	\$ 27,970.00	\$ 40,734.84	\$ 31,300.00
Cemetery	\$ 15,025.00	\$ 23,800.01	\$ 20,000.00
Water Supply System	\$ 90,700.00	\$ 87,611.84	\$ 188,127.00
Sewer User Charges	\$ 129,000.00	\$ 141,293.24	\$ 124,467.00
Dispatch Charges	\$ 49,799.00	\$ 50,971.49	\$ 53,287.31
Library	\$ 11,655.00	\$ 15,370.02	\$ 11,655.00
Total Charges for Services	\$ 324,149.00	\$ 359,781.44	\$ 428,836.31
Other Local Sources			
Capital Reserve Funds	\$ 64,000.00	\$ 24,691.89	\$ 54,240.00
Interest on Investments	\$ 12,000.00	\$ 1,322.73	\$ 1,000.00
Rent of Municipal Property	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00
Total Other Local Sources	\$ 84,700.00	\$ 34,714.62	\$ 63,940.00
Total Revenues	\$ 1,011,278.00	\$ 1,085,088.38	\$ 1,155,886.37
Total Revenues & Other Financing Sources	\$ 1,011,278.00	\$ 1,085,088.38	\$ 1,155,886.37

**Town of Colebrook
Budget for Year 2003**

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Board of Selectmen				
Salaries - Selectmen	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 9,000.00
Retiree Health/Dental	\$ -	\$ (22.85)	\$ 22.85	\$ -
Social Security	\$ 372.00	\$ 372.00	\$ -	\$ 560.00
Medicare	\$ 87.00	\$ 87.00	\$ -	\$ 135.00
Training and Seminars	\$ 450.00	\$ 1,428.28	\$ (978.28)	\$ 300.00
Work Compensation	\$ 17.00	\$ 23.71	\$ (6.71)	\$ 687.00
Preambulate Lines	\$ -	\$ 5,000.00	\$ (5,000.00)	\$ -
Assessing Supplies	\$ 100.00	\$ 4.00	\$ 96.00	\$ 100.00
Tax Map Updates	\$ 7,000.00	\$ 1,729.25	\$ 5,270.75	\$ 16,300.00
Newspaper Notices	\$ 100.00	\$ 334.00	\$ (234.00)	\$ 350.00
Dues and Subscriptions	\$ 1,400.00	\$ 275.00	\$ 1,125.00	\$ 1,350.00
Office Supplies	\$ 500.00	\$ 314.10	\$ 185.90	\$ 400.00
Postage	\$ -	\$ 539.67	\$ (539.67)	\$ 550.00
Gasoline	\$ 50.00	\$ -	\$ 50.00	\$ -
Miscellaneous	\$ 500.00	\$ 841.74	\$ (341.74)	\$ 500.00
Mileage	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Memorials	\$ 200.00	\$ 150.00	\$ 50.00	\$ 200.00
Total	\$ 16,826.00	\$ 17,075.90	\$ (249.90)	\$ 30,482.00
Town Administration				
Salary - Town Admin.	\$ 29,320.00	\$ 28,411.60	\$ 908.40	\$ 28,876.00
Clerical Wages	\$ 3,000.00	\$ 4,998.00	\$ (1,998.00)	\$ 7,488.00
Health/Dental	\$ 6,900.00	\$ 6,801.22	\$ 98.78	\$ 17,152.00
Social Security	\$ 2,004.00	\$ 1,981.99	\$ 22.01	\$ 2,255.00
Medicare	\$ 469.00	\$ 463.67	\$ 5.33	\$ 528.00
Retirement	\$ 1,339.00	\$ 1,597.41	\$ (258.41)	\$ 1,826.00
Training and Seminars	\$ 500.00	\$ 253.13	\$ 246.87	\$ 500.00
Worker's Compensation	\$ 17.00	\$ 23.71	\$ (6.71)	\$ 115.00
Telephone	\$ 1,200.00	\$ 1,386.27	\$ (186.27)	\$ 1,400.00
Copier Rental & Maint.	\$ 2,000.00	\$ 1,120.73	\$ 879.27	\$ 1,500.00
Equipment Repairs	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
Newspaper Notices	\$ 175.00	\$ -	\$ 175.00	\$ 150.00
Dues & Subscriptions	\$ 500.00	\$ 197.24	\$ 302.76	\$ 300.00
Office Supplies	\$ 550.00	\$ 283.69	\$ 266.31	\$ 300.00
Postage	\$ 200.00	\$ 119.19	\$ 80.81	\$ 150.00
Books & Periodicals	\$ 200.00	\$ -	\$ 200.00	\$ 100.00
Office Equipment	\$ 900.00	\$ -	\$ 900.00	\$ 200.00
Mileage	\$ 100.00	\$ -	\$ 100.00	\$ -
Total	\$ 49,674.00	\$ 47,637.85	\$ 2,036.15	\$ 63,140.00
Town Meeting				
Wages - Ballot Clerks	\$ 525.00	\$ 498.03	\$ 26.97	\$ 170.00
Wages - Counters	\$ 350.00	\$ 128.76	\$ 221.24	\$ 170.00
Wages - Police Specials	\$ 550.00	\$ 110.89	\$ 439.11	\$ 350.00
Salary - Moderators	\$ 300.00	\$ 235.18	\$ 64.82	\$ 100.00
Social Security	\$ 107.00	\$ 54.20	\$ 52.80	\$ 28.00
Medicare	\$ 25.00	\$ 14.09	\$ 10.91	\$ 12.00
Worker's Compensation	\$ 17.00	\$ 17.00	\$ -	\$ 20.00
Town Report Printing	\$ 2,300.00	\$ 2,177.00	\$ 123.00	\$ 2,350.00
Ballots	\$ 10.00	\$ 5.60	\$ 4.40	\$ 10.00
Meals & Services	\$ 175.00	\$ 90.42	\$ 84.58	\$ 60.00
Total	\$ 4,359.00	\$ 3,331.17	\$ 1,027.83	\$ 3,270.00

Town of Colebrook
Budget for Year 2003

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Town Clerk				
Salary - Town Clerk	\$ 4,099.00	\$ 4,099.00	\$ -	\$ 4,221.00
Town Clerk Fee's	\$ 4,900.00	\$ 4,948.50	\$ (48.50)	\$ 4,950.00
Social Security	\$ 558.00	\$ 535.05	\$ 22.95	\$ 569.00
Medicare	\$ 131.00	\$ 125.13	\$ 5.87	\$ 133.00
Training & Seminars	\$ 120.00	\$ 78.00	\$ 42.00	\$ 120.00
Worker's Compensation	\$ 17.00	\$ 17.00	\$ -	\$ 699.00
Telephone	\$ 1,050.00	\$ 897.36	\$ 152.64	\$ 1,000.00
Insurance-Public Official Bond	\$ 518.00	\$ 501.60	\$ 16.40	\$ 518.00
Printing	\$ -	\$ -	\$ -	\$ -
Newspaper Notices	\$ 160.00	\$ 143.00	\$ 17.00	\$ 160.00
Dog License	\$ 580.00	\$ 609.79	\$ (29.79)	\$ 580.00
Vital Statistics	\$ 60.00	\$ 37.50	\$ 22.50	\$ 45.00
Dues & Subscriptions	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Office Supplies	\$ 350.00	\$ 322.31	\$ 27.69	\$ 325.00
Postage	\$ 400.00	\$ 292.98	\$ 107.02	\$ 325.00
Equipment	\$ 200.00	\$ 43.03	\$ 156.97	\$ 200.00
Mileage	\$ 40.00	\$ -	\$ 40.00	\$ 40.00
Total	\$ 13,203.00	\$ 12,670.25	\$ 532.75	\$ 13,905.00
Voter Registration				
Wages - Supervisors	\$ 1,197.00	\$ 972.09	\$ 224.91	\$ 883.00
Social Security	\$ 75.00	\$ 60.25	\$ 14.75	\$ 55.00
Medicare	\$ 18.00	\$ 14.09	\$ 3.91	\$ 13.00
Worker's Compensation	\$ 17.00	\$ 17.00	\$ -	\$ 68.00
Printing	\$ 50.00	\$ 65.00	\$ (15.00)	\$ -
Newspaper Notices	\$ 130.00	\$ 107.75	\$ 22.25	\$ 30.00
Office Supplies	\$ 30.00	\$ -	\$ 30.00	\$ 50.00
Postage	\$ 50.00	\$ 19.39	\$ 30.61	\$ 37.00
Total	\$ 1,567.00	\$ 1,255.57	\$ 311.43	\$ 1,136.00
Financial Administration				
Wages Clerical	\$ 16,000.00	\$ 18,698.75	\$ (2,698.75)	\$ 22,308.00
Health/Dental	\$ 7,300.00	\$ 7,847.81	\$ (547.81)	\$ 7,247.00
Social Security	\$ 1,285.50	\$ 1,030.26	\$ 254.74	\$ 1,384.00
Medicare	\$ 301.00	\$ 241.05	\$ 59.95	\$ 324.00
Retirement	\$ 858.00	\$ 1,022.16	\$ (164.16)	\$ 1,120.00
Training and Seminars	\$ 500.00	\$ 10.00	\$ 490.00	\$ 300.00
Worker's Compensation	\$ 17.00	\$ 23.72	\$ (6.72)	\$ 71.00
Auditing Services	\$ 10,000.00	\$ 7,291.60	\$ 2,708.40	\$ 8,000.00
Office Supplies	\$ 775.00	\$ 662.18	\$ 112.82	\$ 700.00
Postage	\$ 500.00	\$ 640.81	\$ (140.81)	\$ 700.00
Gasoline	\$ 100.00	\$ -	\$ 100.00	\$ -
Books & Periodicals	\$ 300.00	\$ 298.00	\$ 2.00	\$ 300.00
Equipment	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Mileage	\$ 100.00	\$ 63.25	\$ 36.75	\$ 100.00
Total	\$ 38,236.00	\$ 37,829.59	\$ 406.41	\$ 42,754.00
Assessing				
Assessing Services	\$ 9,000.00	\$ 31,860.38	\$ (22,860.38)	\$ 20,000.00
Land Revaluation	\$ 100,300.00	\$ 100,300.00	\$ -	\$ -
Total	\$ 109,300.00	\$ 132,160.38	\$ (22,860.38)	\$ 20,000.00

Town of Colebrook
Budget for Year 2003

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Tax Collection				
Wages	\$ 21,267.00	\$ 14,772.12	\$ 6,494.88	\$ 16,494.00
Health/Dental	\$ 5,600.00	\$ 4,297.00	\$ 1,303.00	\$ 4,118.00
Social Security	\$ 1,319.00	\$ 894.95	\$ 424.05	\$ 1,023.00
Medicare	\$ 309.00	\$ 209.36	\$ 99.64	\$ 240.00
Retirement	\$ 704.00	\$ 673.15	\$ 30.85	\$ 828.00
Training & Seminars	\$ 500.00	\$ 289.99	\$ 210.01	\$ 500.00
Worker's Compensation	\$ 17.00	\$ 23.72	\$ (6.72)	\$ 52.00
Recording Fees	\$ 650.00	\$ 516.10	\$ 133.90	\$ 600.00
Discharges	\$ 300.00	\$ 151.68	\$ 148.32	\$ 200.00
Insurance-Public Official Bond	\$ 1,068.00	\$ 840.18	\$ 227.82	\$ 845.00
Printing	\$ 1,250.00	\$ 936.16	\$ 313.84	\$ 1,200.00
Newspaper Notices	\$ 100.00	\$ 54.25	\$ 45.75	\$ 100.00
Dues & Subscriptions	\$ 75.00	\$ 20.00	\$ 55.00	\$ 50.00
Office Supplies	\$ 500.00	\$ 369.57	\$ 130.43	\$ 500.00
Postage	\$ 6,000.00	\$ 2,427.28	\$ 3,572.72	\$ 4,000.00
Gasoline	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Equipment	\$ 500.00	\$ 12.50	\$ 487.50	\$ 500.00
Mileage	\$ 100.00	\$ 98.00	\$ 2.00	\$ 100.00
Total	\$ 40,359.00	\$ 26,586.01	\$ 13,772.99	\$ 31,450.00

Treasurer/Trustee of Trust Funds

Salary - Treasurer	\$ 1,082.00	\$ 1,082.00	\$ -	\$ 1,115.00
Trustee of Trust Funds	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,545.00
Social Security	\$ 161.00	\$ 160.08	\$ 0.92	\$ 165.00
Medicare	\$ 38.00	\$ 37.44	\$ 0.56	\$ 39.00
Training & Seminars	\$ -	\$ -	\$ -	\$ 100.00
Worker's Compensation	\$ 17.00	\$ 17.00	\$ -	\$ 203.00
Ins.- Public Officials Bond	\$ 2,471.00	\$ 2,777.61	\$ (306.61)	\$ 2,778.00
Office Supplies	\$ 50.00	\$ 79.81	\$ (29.81)	\$ 100.00
Postage	\$ 20.00	\$ 9.26	\$ 10.74	\$ 20.00
Total	\$ 5,339.00	\$ 5,663.20	\$ (324.20)	\$ 6,065.00

Data Processing

Software Support	\$ 4,890.00	\$ 4,747.00	\$ 143.00	\$ 4,890.00
Software Upgrades	\$ 1,000.00	\$ 395.00	\$ 605.00	\$ 1,000.00
Hardware Upgrades	\$ 1,000.00	\$ 74.99	\$ 925.01	\$ 2,700.00
Total	\$ 6,890.00	\$ 5,216.99	\$ 1,673.01	\$ 8,590.00

Legal

Town Attorney	\$ 15,000.00	\$ 25,065.95	\$ (10,065.95)	\$ 25,000.00
Other Legal Expenses	\$ 750.00	\$ 367.05	\$ 382.95	\$ 750.00
Total	\$ 15,750.00	\$ 25,433.00	\$ (9,683.00)	\$ 25,750.00

Planning Board

Wages	\$ 1,500.00	\$ 1,478.80	\$ 21.20	\$ 1,500.00
Social Security	\$ 93.00	\$ 148.23	\$ (55.23)	\$ 93.00
Medicare	\$ 22.00	\$ 34.67	\$ (12.67)	\$ 22.00
Training & Seminars	\$ 200.00	\$ 45.00	\$ 155.00	\$ 200.00
Legal	\$ 10,500.00	\$ 190.30	\$ 10,309.70	\$ 20,000.00
Recording Fees	\$ 360.00	\$ 7.60	\$ 352.40	\$ 75.00
Newspaper Notices	\$ 800.00	\$ 786.50	\$ 13.50	\$ 800.00
Dues & Subscriptions	\$ 110.00	\$ 105.00	\$ 5.00	\$ 110.00

**Town of Colebrook
Budget for Year 2003**

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Planning Board Continued				
Office Supplies	\$ 150.00	\$ 127.17	\$ 22.83	\$ 150.00
Postage	\$ 700.00	\$ 822.79	\$ (122.79)	\$ 800.00
Office Equipment	\$ -	\$ -	\$ -	\$ 100.00
Mileage	\$ 100.00	\$ 27.00	\$ 73.00	\$ 100.00
Total	\$ 14,535.00	\$ 3,773.06	\$ 10,761.94	\$ 23,950.00

Zoning Board of Adjustments

Wages	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Social Security	\$ 10.00	\$ -	\$ 10.00	\$ 10.00
Medicare	\$ 5.00	\$ -	\$ 5.00	\$ 5.00
Printing	\$ 25.00	\$ -	\$ 25.00	\$ -
Newspaper Notices	\$ 200.00	\$ 112.00	\$ 88.00	\$ 200.00
Dues & Subscriptions	\$ 75.00	\$ 75.00	\$ -	\$ 75.00
Office Supplies	\$ 50.00	\$ -	\$ 50.00	\$ 25.00
Postage	\$ 100.00	\$ 53.97	\$ 46.03	\$ 100.00
Total	\$ 615.00	\$ 240.97	\$ 374.03	\$ 565.00

General Buildings

Wages - Custodial	\$ 7,410.00	\$ 6,807.63	\$ 602.37	\$ 7,725.00
Social Security	\$ 460.00	\$ 422.10	\$ 37.90	\$ 479.00
Medicare	\$ 108.00	\$ 98.54	\$ 9.46	\$ 112.00
Worker's Compensation	\$ 155.00	\$ 155.00	\$ -	\$ 400.00
Telephone	\$ 2,000.00	\$ 1,285.47	\$ 714.53	\$ 1,600.00
Electricity	\$ 5,700.00	\$ 5,775.13	\$ (75.13)	\$ 5,900.00
Heating Oil	\$ 4,300.00	\$ 3,789.60	\$ 510.40	\$ 4,300.00
Water	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Sewer	\$ 135.00	\$ 126.00	\$ 9.00	\$ 135.00
Vehicle Maintenance	\$ 500.00	\$ 643.95	\$ (143.95)	\$ 700.00
Repairs & Maintenance	\$ 2,000.00	\$ 1,857.64	\$ 142.36	\$ 2,000.00
Insurance	\$ 3,012.00	\$ 4,192.20	\$ (1,180.20)	\$ 5,169.00
Supplies	\$ 500.00	\$ 453.62	\$ 46.38	\$ 500.00
Custodial Supplies	\$ 1,000.00	\$ 933.50	\$ 66.50	\$ 1,000.00
Improvements to Grounds	\$ 500.00	\$ 131.83	\$ 368.17	\$ 1,360.00
Land Acquisitions	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -
Town Clock Maint. & Repairs	\$ 2,800.00	\$ 3,300.00	\$ (500.00)	\$ 100.00
Improvements to Buildings	\$ 7,500.00	\$ 2,314.06	\$ 5,185.94	\$ 7,400.00
Boiler Permit	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Elevator Insp. & Repair	\$ 500.00	\$ 124.00	\$ 376.00	\$ 500.00
Furniture	\$ 500.00	\$ 149.69	\$ 350.31	\$ 500.00
Total	\$ 43,710.00	\$ 37,139.96	\$ 6,570.04	\$ 40,010.00

Advertising/Regional

North Country Council	\$ 1,943.00	\$ 1,942.31	\$ 0.69	\$ 1,925.00
Total	\$ 1,943.00	\$ 1,942.31	\$ 0.69	\$ 1,925.00

Police Department

Salaries - Chief	\$ 39,400.00	\$ 39,102.43	\$ 297.57	\$ 40,000.00
Crosswalk Guard	\$ 2,948.00	\$ 3,505.94	\$ (557.94)	\$ 3,612.00
Wages - Patrolman's	\$ 78,500.00	\$ 80,448.91	\$ (1,948.91)	\$ 81,120.00
Detail Wages	\$ -	\$ 1,290.00	\$ -	\$ -
Wages / Overtime	\$ 7,000.00	\$ 6,004.96	\$ 995.04	\$ 7,000.00
Wages - Sergeant	\$ -	\$ -	\$ -	\$ 28,392.00

Town of Colebrook
Budget for Year 2003

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Police Department Continued				
Wages - Specials	\$ 11,000.00	\$ 9,510.27	\$ 1,489.73	\$ 11,000.00
Health/Dental	\$ 35,167.00	\$ 30,630.55	\$ 4,536.45	\$ 43,843.00
Social Security	\$ 865.00	\$ 872.24	\$ (7.24)	\$ 906.00
Medicare	\$ 2,020.00	\$ 1,958.47	\$ 61.53	\$ 2,482.00
Retirement	\$ 6,300.00	\$ 6,835.28	\$ (535.28)	\$ 10,330.00
Training & Seminars	\$ 2,000.00	\$ 2,381.72	\$ (381.72)	\$ 2,500.00
Worker's Compensation	\$ 1,782.00	\$ 1,878.06	\$ (96.06)	\$ 5,078.00
Telephone	\$ 4,000.00	\$ 4,747.29	\$ (747.29)	\$ 4,600.00
Physicals	\$ 1,000.00	\$ 97.00	\$ 903.00	\$ 1,000.00
Blood Test	\$ 200.00	\$ 90.00	\$ 110.00	\$ 200.00
Radio Maintenance	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Vehicle Maint. & Repairs	\$ 3,500.00	\$ 3,698.81	\$ (198.81)	\$ 3,500.00
Insurance	\$ 5,682.00	\$ 6,558.11	\$ (876.11)	\$ 6,559.00
Printing	\$ 250.00	\$ 10.00	\$ 240.00	\$ 100.00
Newspaper Notices	\$ 400.00	\$ 421.92	\$ (21.92)	\$ 500.00
Dues & Subscriptions	\$ 400.00	\$ 248.00	\$ 152.00	\$ 300.00
Ammunition	\$ 900.00	\$ 845.99	\$ 54.01	\$ 1,000.00
Film Purchase & Dev.	\$ 500.00	\$ 208.06	\$ 291.94	\$ 400.00
Uniforms	\$ 2,400.00	\$ 5,301.27	\$ (2,901.27)	\$ 2,400.00
Grant Expenditures	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Office Supplies	\$ 1,500.00	\$ 1,349.30	\$ 150.70	\$ 1,500.00
Postage	\$ 400.00	\$ 268.72	\$ 131.28	\$ 300.00
Maintenance & Repairs	\$ 1,500.00	\$ 862.59	\$ 637.41	\$ 1,500.00
Gasoline	\$ 4,000.00	\$ 3,247.14	\$ 752.86	\$ 4,000.00
Books & Periodicals	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Certifications	\$ 500.00	\$ 470.00	\$ 30.00	\$ 500.00
Tires & Tubes	\$ 1,000.00	\$ 907.25	\$ 92.75	\$ 700.00
Equipment	\$ 3,000.00	\$ 2,926.80	\$ 73.20	\$ 3,000.00
Mileage	\$ 400.00	\$ 899.87	\$ (499.87)	\$ 500.00
Meals	\$ 200.00	\$ 88.06	\$ 111.94	\$ 200.00
New Crusier Purchase	\$ 25,000.00	\$ 26,213.55	\$ (1,213.55)	\$ -
Software & Support	\$ 5,000.00	\$ 2,879.95	\$ 2,120.05	\$ 5,000.00
Total	\$ 250,414.00	\$ 247,758.51	\$ 3,945.49	\$ 275,722.00

Public Safety

Workmans Compensation	\$ -	\$ 916.07	\$ (916.07)	\$ -
Unemployment Payments	\$ -	\$ 190.00	\$ (190.00)	\$ -
Permits	\$ 500.00	\$ 466.26	\$ 33.74	\$ 500.00
Newspaper Notices	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Training	\$ 175.00	\$ 152.28	\$ 22.72	\$ 175.00
Outside Fires	\$ 12,000.00	\$ 6,002.75	\$ 5,997.25	\$ 12,000.00
Hydrant Services	\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00
Total	\$ 16,375.00	\$ 11,327.36	\$ 5,047.64	\$ 16,375.00

Ambulance

Ambulance Appropriations	\$ 15,290.00	\$ 15,290.00	\$ -	\$ 20,889.00
Total	\$ 15,290.00	\$ 15,290.00	\$ -	\$ 20,889.00

Town of Colebrook
Budget for Year 2003

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Emergency Management				
Salaries	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Public Notices	\$ -	\$ -	\$ -	\$ 100.00
Office Supplies	\$ -	\$ -	\$ -	\$ 100.00
Total	\$ 500.00	\$ -	\$ 500.00	\$ 700.00
Highway Department				
Salaries	\$ 20,500.00	\$ 17,213.01	\$ 3,286.99	\$ 16,872.00
Wages	\$ 53,797.00	\$ 65,676.76	\$ (11,879.76)	\$ 66,896.00
Overtime	\$ 1,500.00	\$ 34.75	\$ 1,465.25	\$ 1,620.00
Wages - Street Sweepers	\$ 3,000.00	\$ 2,762.29	\$ 237.71	\$ 2,900.00
Contracted Employees	\$ 3,700.00	\$ 2,857.50	\$ 842.50	\$ 3,500.00
Road Side Mowing	\$ 3,775.00	\$ 3,400.00	\$ 375.00	\$ 3,750.00
Health/Dental	\$ 34,920.00	\$ 35,212.06	\$ (292.06)	\$ 34,869.00
Social Security	\$ 4,700.00	\$ 4,812.99	\$ (112.99)	\$ 5,474.00
Medicare	\$ 1,100.00	\$ 1,125.55	\$ (25.55)	\$ 1,281.00
Retirement	\$ 5,858.00	\$ 4,277.86	\$ 1,580.14	\$ 4,433.00
Training & Seminars	\$ 304.00	\$ 69.99	\$ 234.01	\$ 75.00
Worker's Compensation	\$ 5,525.00	\$ 7,990.44	\$ (2,465.44)	\$ 9,910.00
Railroad Lease	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
Construction	\$ 3,000.00	\$ 305.80	\$ 2,694.20	\$ 750.00
Snow Roller Shed	\$ 3,200.00	\$ 3,200.00	\$ -	\$ -
State Inspections	\$ 400.00	\$ 405.25	\$ (5.25)	\$ 410.00
Telephone	\$ 700.00	\$ 1,124.89	\$ (424.89)	\$ 1,000.00
Electricity	\$ 2,300.00	\$ 2,808.52	\$ (508.52)	\$ 2,800.00
Heating Fuel & Oil	\$ 3,500.00	\$ 3,236.65	\$ 263.35	\$ 3,500.00
Water	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Sewer	\$ 132.00	\$ 126.00	\$ 6.00	\$ 132.00
Radio Repairs	\$ 2,150.00	\$ 2,172.43	\$ (22.43)	\$ 470.00
Maintenance & Repairs	\$ 8,000.00	\$ 7,851.63	\$ 148.37	\$ 8,000.00
Storm Drains	\$ 500.00	\$ 110.58	\$ 389.42	\$ 500.00
Bridge Maintenance	\$ -	\$ -	\$ -	\$ 150.00
Culverts	\$ 650.00	\$ 308.75	\$ 341.25	\$ 2,000.00
Rented Equipment	\$ 8,900.00	\$ 8,884.32	\$ 15.68	\$ 8,900.00
Insurance	\$ 2,407.00	\$ 2,997.46	\$ (590.46)	\$ 2,989.00
Newspaper Notices	\$ 250.00	\$ 206.50	\$ 43.50	\$ 225.00
Dues & Subscriptions	\$ 25.00	\$ 20.00	\$ 5.00	\$ 20.00
Tools & Equipment	\$ 2,000.00	\$ 1,535.64	\$ 464.36	\$ 2,255.00
Oxygen	\$ 500.00	\$ 311.07	\$ 188.93	\$ 450.00
Signs	\$ 1,000.00	\$ 1,613.66	\$ (613.66)	\$ 2,835.00
Office Supplies	\$ 200.00	\$ 175.25	\$ 24.75	\$ 675.00
Postage	\$ 25.00	\$ 60.60	\$ (35.60)	\$ 25.00
Chloride	\$ 5,500.00	\$ 6,072.00	\$ (572.00)	\$ 6,075.00
Cold-Hot Patch	\$ 1,000.00	\$ 1,148.66	\$ (148.66)	\$ 600.00
Sand, Gravel, Stone, Loam	\$ 25,000.00	\$ 21,420.67	\$ 3,579.33	\$ 70,000.00
Gasoline	\$ 2,600.00	\$ 867.21	\$ 1,732.79	\$ 1,000.00
Sidewalk Repairs	\$ 26,979.00	\$ 22,200.00	\$ 4,779.00	\$ 16,000.00
Diesel	\$ 10,000.00	\$ 12,439.14	\$ (2,439.14)	\$ 5,000.00
Building Maintenance	\$ 600.00	\$ 2,636.11	\$ (2,036.11)	\$ 900.00
Parts & Supplies	\$ 8,800.00	\$ 5,330.99	\$ 3,469.01	\$ 6,000.00
Tires & Tubes	\$ 1,440.00	\$ 2,457.87	\$ (1,017.87)	\$ 6,400.00
Paving	\$ 100,000.00	\$ 101,639.10	\$ (1,639.10)	\$ 6,500.00
Crack Sealing	\$ -	\$ -	\$ -	\$ 4,000.00
Catch Basin Cleaning	\$ 1,500.00	\$ 1,235.00	\$ 265.00	\$ 1,350.00

**Town of Colebrook
Budget for Year 2003**

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Highway Department Continued				
Safety Equipment	\$ 1,000.00	\$ 241.54	\$ 758.46	\$ 500.00
CDL Testing	\$ 300.00	\$ 203.00	\$ 97.00	\$ 250.00
Mileage	\$ 750.00	\$ 818.65	\$ (68.65)	\$ 850.00
Street Repairs	\$ -	\$ 3,994.20	\$ (3,994.20)	\$ 21,600.00
Meals	\$ 75.00	\$ -	\$ 75.00	\$ 50.00
Grader	\$ -	\$ -	\$ -	\$ 75,000.00
Payloader Bucket	\$ -	\$ -	\$ -	\$ 5,000.00
Total	\$ 364,167.00	\$ 365,697.34	\$ (1,530.34)	\$ 416,846.00

Snow Plowing				
Salaries	\$ -	\$ 8,048.83	\$ (8,048.83)	\$ 8,436.00
Wages	\$ 52,203.00	\$ 46,747.23	\$ 5,455.77	\$ 49,845.00
Overtime	\$ 13,500.00	\$ 16,800.62	\$ (3,300.62)	\$ 14,580.00
Social Security	\$ 4,074.00	\$ 4,432.85	\$ (358.85)	\$ 4,518.00
Medicare	\$ 953.00	\$ 1,036.71	\$ (83.71)	\$ 1,057.00
Retirement	\$ -	\$ 2,812.20	\$ (2,812.20)	\$ 3,658.00
Work Compensation	\$ -	\$ -	\$ -	\$ 7,836.00
Equipment Maintenance	\$ 1,800.00	\$ 945.95	\$ 854.05	\$ 1,500.00
Sand	\$ 12,000.00	\$ 8,400.00	\$ 3,600.00	\$ 12,000.00
Salt	\$ 4,100.00	\$ 3,834.45	\$ 265.55	\$ 4,400.00
Diesel	\$ -	\$ -	\$ -	\$ 5,000.00
Parts & Supplies	\$ 5,000.00	\$ 4,448.45	\$ 551.55	\$ 5,000.00
Used Truck w/Plow	\$ -	\$ -	\$ -	\$ 35,000.00
Total	\$ 93,630.00	\$ 97,507.29	\$ (3,877.29)	\$ 152,830.00

Street Lighting				
Street Lighting ML	\$ 17,000.00	\$ 15,677.82	\$ 1,322.18	\$ 15,000.00
Light Replacement	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Total	\$ 18,000.00	\$ 15,677.82	\$ 2,322.18	\$ 16,000.00

Transfer/Landfill				
Salaries	\$ -	\$ -	\$ -	\$ 2,109.00
Wages	\$ 27,725.00	\$ 27,037.40	\$ 687.60	\$ 27,270.00
Mowing of Landfill	\$ 200.00	\$ -	\$ 200.00	\$ -
Health/Dental	\$ 7,080.00	\$ 6,487.99	\$ 592.01	\$ 7,067.00
Social Security	\$ 1,719.00	\$ 1,563.35	\$ 155.65	\$ 1,822.00
Medicare	\$ 402.00	\$ 365.67	\$ 36.33	\$ 426.00
Retirement	\$ 1,148.00	\$ 1,016.78	\$ 131.22	\$ 1,475.00
Training and Seminars	\$ 260.00	\$ 84.24	\$ 175.76	\$ 260.00
Worker's Compensation	\$ 776.00	\$ 952.58	\$ (176.58)	\$ 2,076.00
Construction	\$ 3,000.00	\$ 2,085.25	\$ 914.75	\$ -
Containers	\$ 500.00	\$ 824.87	\$ (324.87)	\$ 5,000.00
Hauling Services	\$ 26,750.00	\$ 22,537.08	\$ 4,212.92	\$ 28,900.00
Disposal of Shingles	\$ -	\$ -	\$ -	\$ 7,200.00
Disposal Flourescent Bulbs	\$ -	\$ -	\$ -	\$ 5,000.00
Electric	\$ 550.00	\$ 533.27	\$ 16.73	\$ 550.00
Heating Fuel & Oil	\$ 500.00	\$ 445.50	\$ 54.50	\$ 500.00
Insurance	\$ 76.00	\$ 38.07	\$ 37.93	\$ 38.00
Maintenance & Repairs	\$ 500.00	\$ 464.42	\$ 35.58	\$ 500.00
Newspaper Notices	\$ 150.00	\$ 253.00	\$ (103.00)	\$ 250.00
Certification Fees	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Tipping Fees	\$ 91,000.00	\$ 88,753.01	\$ 2,246.99	\$ 90,000.00
Supplies	\$ 500.00	\$ 174.26	\$ 325.74	\$ 500.00

Town of Colebrook
Budget for Year 2003

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Transfer/Landfill Continued				
Stickers	\$ 250.00	\$ 380.00	\$ (130.00)	\$ 380.00
Office Supplies	\$ 25.00	\$ 52.52	\$ (27.52)	\$ 50.00
Postage	\$ 25.00	\$ 0.83	\$ 24.17	\$ 10.00
Gas Removal	\$ 500.00	\$ 243.00	\$ 257.00	\$ 250.00
Mileage	\$ 80.00	\$ -	\$ 80.00	\$ 70.00
Meals	\$ 25.00	\$ 16.88	\$ 8.12	\$ 20.00
Landfill Closure Plan	\$ 42,500.00	\$ 4,606.20	\$ -	\$ 10,000.00
Encumbered	\$ -	\$ 37,893.80	\$ -	\$ -
Feasibility Study	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -
Well Testing	\$ 24,250.00	\$ 23,390.00	\$ 860.00	\$ 28,400.00
Hazaradour Waste Day	\$ -	\$ -	\$ -	\$ 2,500.00
Total	\$ 260,691.00	\$ 220,399.97	\$ 40,291.03	\$ 222,823.00

Recycling

Hauling Services	\$ 5,500.00	\$ 4,816.00	\$ 684.00	\$ 1,500.00
Recycling Charges	\$ 3,065.00	\$ 3,065.00	\$ -	\$ 6,439.00
Total	\$ 8,565.00	\$ 7,881.00	\$ 684.00	\$ 7,939.00

Health Agencies

Vershire	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Community Action	\$ 2,050.00	\$ 2,050.00	\$ -	\$ 2,150.00
Transportation Program	\$ 2,300.00	\$ 2,300.00	\$ -	\$ 3,000.00
Senior Meals	\$ 3,300.00	\$ 3,300.00	\$ -	\$ 3,775.00
Main Street	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00
Mental Health	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00
Emergency Service	\$ 7,600.00	\$ 7,600.00	\$ -	\$ 7,600.00
Community Health	\$ 9,500.00	\$ 9,500.00	\$ -	\$ 9,500.00
Health Officer	\$ 500.00	\$ -	\$ 500.00	\$ 1,000.00
Total	\$ 36,150.00	\$ 35,650.00	\$ 500.00	\$ 37,925.00

Animal Control

Animal Boarding	\$ 1,050.00	\$ 140.00	\$ 910.00	\$ 1,000.00
Newspaper Advertisements	\$ 30.00	\$ -	\$ 30.00	\$ -
Supplies	\$ 15.00	\$ -	\$ 15.00	\$ -
Total	\$ 1,095.00	\$ 140.00	\$ 955.00	\$ 1,000.00

General Assistance

Training & Seminars	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Electric	\$ 800.00	\$ -	\$ 800.00	\$ 800.00
Rentals	\$ 4,500.00	\$ 52.78	\$ 4,447.22	\$ 4,500.00
Office Supplies	\$ -	\$ 25.00	\$ (25.00)	\$ -
Gasoline	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Heating Fuel	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
Board & Care	\$ 200.00	\$ 308.34	\$ (108.34)	\$ 200.00
Meals	\$ 100.00	\$ 73.32	\$ 26.68	\$ 100.00
Mileage	\$ 150.00	\$ -	\$ 150.00	\$ 100.00
Burials	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 1,400.00
Total	\$ 7,800.00	\$ 459.44	\$ 7,340.56	\$ 7,750.00

Parks & Recreation

P/T Assistant	\$ 3,500.00	\$ 3,373.26	\$ 126.74	\$ 4,500.00
Game Referees	\$ 2,000.00	\$ 1,815.00	\$ 185.00	\$ 1,500.00

Town of Colebrook
Budget for Year 2003

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Parks & Recreation Continued				
Salary F/T- Recreation Dir.	\$ 25,750.00	\$ 25,591.78	\$ 158.22	\$ 26,500.00
Salary P/T - Skating Rink	\$ 3,500.00	\$ 3,500.00	-	\$ 3,000.00
Health/Dental	\$ 4,124.00	\$ 4,442.11	\$ (318.11)	\$ 4,118.00
Social Security	\$ 2,031.00	\$ 1,859.85	\$ 171.15	\$ 1,873.00
Medicare	\$ 475.00	\$ 434.99	\$ 40.01	\$ 438.00
Retirement	\$ 1,066.00	\$ 1,079.44	\$ (13.44)	\$ 1,331.00
Training and Seminars	\$ 500.00	\$ 115.00	\$ 385.00	\$ 500.00
Worker's Compensation	\$ 819.00	\$ 829.39	\$ (10.39)	\$ 1,978.00
Telephone	\$ 200.00	\$ 363.01	\$ (163.01)	\$ 500.00
Skating Rink Lighting	\$ 300.00	\$ 176.71	\$ 123.29	\$ 250.00
Printing	\$ 100.00	-	\$ 100.00	\$ 100.00
Newspaper Notices	\$ 750.00	\$ 457.00	\$ 293.00	\$ 500.00
Dues and Subscriptions	\$ 200.00	\$ 115.00	\$ 85.00	\$ 200.00
Uniforms	\$ 3,500.00	\$ 2,531.17	\$ 968.83	\$ 3,500.00
Office Supplies	\$ 350.00	\$ 289.14	\$ 60.86	\$ 300.00
Postage	\$ 200.00	\$ 1.29	\$ 198.71	\$ 150.00
Maintenance and Repairs	\$ 750.00	\$ 374.20	\$ 375.80	\$ 500.00
Books and Periodicals	\$ 300.00	\$ 119.65	\$ 180.35	\$ 300.00
Special Activities (offset with revenues)	\$ -	\$ 3,423.00	\$ (3,423.00)	-
Program Expenses	\$ 5,500.00	\$ 7,366.79	\$ (1,866.79)	\$ 5,200.00
Mileage	\$ 100.00	-	\$ 100.00	\$ 100.00
HOAP Program	\$ -	-	-	\$ 2,500.00
Total	\$ 56,015.00	\$ 58,257.78	\$ (2,242.78)	\$ 59,838.00
Patriotic Purposes				
Memorial Day	\$ 500.00	\$ 500.00	-	\$ 500.00
Fourth of July	\$ 3,000.00	\$ 3,000.00	-	\$ 3,000.00
Total	\$ 3,500.00	\$ 3,500.00	-	\$ 3,500.00
Economic Development				
Industrial Bldg. Electric	\$ 100.00	\$ 163.59	\$ (63.59)	\$ 100.00
Economic Development	\$ 100.00	-	\$ 100.00	\$ 100.00
Colebrook Homepage	\$ 1,000.00	\$ 722.79	\$ 277.21	\$ 500.00
Total	\$ 1,200.00	\$ 886.38	\$ 313.62	\$ 700.00
Debt Service				
Debt Service - Principal	\$ 35,000.00	\$ 35,000.00	-	\$ 35,000.00
Debt Service - Interest PMT	\$ 9,000.00	\$ 8,298.91	\$ 701.09	\$ 7,000.00
Wire Transfer Fees	\$ 50.00	-	\$ 50.00	\$ 50.00
Interest on Tax Ant. Notes	\$ -	\$ 7,056.58	\$ (7,056.58)	-
Total	\$ 44,050.00	\$ 50,355.49	\$ 751.09	\$ 42,050.00
Capital Reserve Funds				
Equipment Purchase	\$ 25,000.00	\$ 25,000.00	-	\$ 25,000.00
Police Cruiser	\$ 10,000.00	\$ 10,000.00	-	\$ 10,000.00
Closure Cost	\$ 50,000.00	\$ 50,000.00	-	-
Colebrook Bridge Fund	\$ 750.00	-	\$ 750.00	-
Main St. Recon. Expend. Tr.	\$ 50,000.00	\$ 32,000.00	\$ 18,000.00	\$ 54,240.00
Total	\$ 135,750.00	\$ 117,000.00	\$ 18,750.00	\$ 89,240.00
Subtotals	\$ 1,675,498.00	\$ 1,605,744.59	\$ 78,099.99	\$ 1,685,119.00

Town of Colebrook
Budget for Year 2003

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Water Department				
Town Manager's Salary	\$ 4,400.00	\$ 4,801.32	\$ (401.32)	\$ 4,812.00
Salary - Superintendents	\$ 10,416.00	\$ 7,137.10	\$ 3,278.90	\$ 9,280.00
Wages - Labor	\$ 19,875.00	\$ 19,827.32	\$ 47.68	\$ 19,235.00
Wages - Clerical	\$ 5,500.00	\$ 3,790.53	\$ 1,709.47	\$ 7,710.00
Wages- Overtime	\$ 1,600.00	\$ -	\$ 1,600.00	\$ 1,800.00
Mowing of Reservoir	\$ 75.00	\$ 75.00	\$ -	\$ 90.00
Health/Dental	\$ 5,174.00	\$ 2,518.65	\$ 2,655.35	\$ 2,335.00
Insurance	\$ 181.00	\$ 108.69	\$ 72.31	\$ 107.00
Social Security	\$ 2,592.00	\$ 2,130.17	\$ 461.83	\$ 2,656.00
Medicare	\$ 606.00	\$ 498.23	\$ 107.77	\$ 622.00
Retirement	\$ 1,723.00	\$ 601.92	\$ 1,121.08	\$ 2,151.00
Training & Seminars	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Worker's Compensation	\$ 252.00	\$ 328.72	\$ (76.72)	\$ 1,054.00
Sensus Software Support	\$ 375.00	\$ 375.00	\$ -	\$ 375.00
Telephone	\$ 400.00	\$ 416.50	\$ (16.50)	\$ 400.00
Radio Repairs	\$ 100.00	\$ -	\$ 100.00	\$ 120.00
Printing	\$ 225.00	\$ 179.68	\$ 45.32	\$ 200.00
Newspaper Notices	\$ 300.00	\$ 362.50	\$ (62.50)	\$ 300.00
Dues	\$ 430.00	\$ 492.00	\$ (62.00)	\$ 450.00
Matching Grant Funds	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Postage	\$ 400.00	\$ 467.05	\$ (67.05)	\$ 420.00
Office Supplies	\$ 150.00	\$ 150.33	\$ (0.33)	\$ 150.00
Electricity	\$ 20,000.00	\$ 19,896.49	\$ 103.51	\$ 19,000.00
Maintenance	\$ 1,500.00	\$ 1,097.74	\$ 402.26	\$ 1,200.00
Rented Equipment	\$ 3,205.00	\$ 2,959.04	\$ 245.96	\$ 3,200.00
Mains	\$ 1,000.00	\$ 50,810.00	\$ (49,810.00)	\$ 1,000.00
Hydrants	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Meters & Equipment	\$ 4,000.00	\$ 2,040.00	\$ 1,960.00	\$ 2,500.00
Hot Top	\$ 400.00	\$ 2,755.00	\$ (2,355.00)	\$ 25,000.00
Chlorine & Chemicals	\$ 450.00	\$ 569.78	\$ (119.78)	\$ 600.00
Analysis	\$ 500.00	\$ 1,888.00	\$ (1,388.00)	\$ 2,800.00
Gas & Oil	\$ 375.00	\$ 600.52	\$ (225.52)	\$ 500.00
Tires & Tubes	\$ 50.00	\$ 35.00	\$ 15.00	\$ 240.00
Small Tools	\$ 300.00	\$ 22.87	\$ 277.13	\$ 250.00
Parts & Repairs	\$ 5,000.00	\$ 1,721.31	\$ 3,278.69	\$ 2,000.00
Truck Fund *	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Supply & Structures	\$ 48,000.00	\$ 17,792.52	\$ 30,207.48	\$ 2,500.00
Pumping Station	\$ 11,714.00	\$ 671.71	\$ 11,042.29	\$ 13,500.00
Paving	\$ -	\$ -	\$ -	\$ 1,170.00
Purchase New Equipment	\$ 500.00	\$ 133.08	\$ 366.92	\$ 500.00
Safety Equipment	\$ 2,210.00	\$ -	\$ 2,210.00	\$ 250.00
Equipment & Trucks	\$ 500.00	\$ 184.28	\$ 315.72	\$ 250.00
Services	\$ 2,500.00	\$ 96.00	\$ 2,404.00	\$ 2,000.00
Water Wells	\$ 50,000.00	\$ 22,279.25	\$ 27,720.75	\$ 50,000.00
Water Well Testing	\$ -	\$ -	\$ -	\$ 1,900.00
Total	\$ 210,478.00	\$ 170,813.30	\$ 39,664.70	\$ 188,127.00

Sewer Department

Town Manager's Salary	\$ 4,400.00	\$ 4,738.10	\$ (338.10)	\$ 4,812.00
Salary - Superintendents	\$ 10,416.00	\$ 5,173.56	\$ 5,242.44	\$ 5,483.00
Wages - Labor	\$ 19,805.00	\$ 13,689.82	\$ 6,115.18	\$ 17,060.00
Wages - Clerical	\$ 5,500.00	\$ 3,622.53	\$ 1,877.47	\$ 6,400.00
Wages- Overtime	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,500.00

Town of Colebrook
Budget for Year 2003

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Sewer Department Continued				
Mowing of Lagoons	\$ 150.00	\$ 180.00	\$ (30.00)	\$ 1,350.00
Health/Dental	\$ 5,174.00	\$ 2,518.74	\$ 2,655.26	\$ 2,335.00
Insurance	\$ 769.00	\$ 679.34	\$ 89.66	\$ 653.00
Social Security	\$ 2,550.00	\$ 1,626.95	\$ 923.05	\$ 2,186.00
Medicare	\$ 598.00	\$ 380.49	\$ 217.51	\$ 512.00
Retirement	\$ 1,696.00	\$ 601.92	\$ 1,094.08	\$ 1,770.00
Worker's Compensation	\$ 114.00	\$ 121.94	\$ (7.94)	\$ 526.00
Software Support	\$ 375.00	\$ 375.00	\$ -	\$ 375.00
Telephone	\$ 500.00	\$ 221.00	\$ 279.00	\$ 500.00
Electricity	\$ 43,450.00	\$ 39,272.05	\$ 4,177.95	\$ 39,700.00
Radio Repairs	\$ 100.00	\$ -	\$ 100.00	\$ 120.00
Maintenance	\$ 250.00	\$ 2,172.63	\$ (1,922.63)	\$ 1,000.00
Rented Equipment	\$ 3,205.00	\$ 2,941.04	\$ 263.96	\$ 1,000.00
Printing	\$ 200.00	\$ 186.68	\$ 13.32	\$ 200.00
Newspaper Notices	\$ 50.00	\$ -	\$ 50.00	\$ 25.00
Dues	\$ 50.00	\$ -	\$ 50.00	\$ 25.00
Mains	\$ 1,800.00	\$ 413.26	\$ 1,386.74	\$ 500.00
Hot Top	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
Chemicals	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 500.00
Lab Supplies & Equipment	\$ 1,000.00	\$ 1,255.74	\$ (255.74)	\$ 7,900.00
Outside Lab Testing	\$ -	\$ -	\$ -	\$ 7,000.00
Postage	\$ 250.00	\$ 202.52	\$ 47.48	\$ 225.00
Gas & Oil	\$ 375.00	\$ 451.61	\$ (76.61)	\$ 375.00
Tires & Tubes	\$ 50.00	\$ 35.00	\$ 15.00	\$ 240.00
Small Tools	\$ 300.00	\$ 156.63	\$ 143.37	\$ 300.00
Parts & Repairs	\$ 1,000.00	\$ 1,554.15	\$ (554.15)	\$ 1,500.00
Office Supplies	\$ 100.00	\$ 224.87	\$ (124.87)	\$ 225.00
Truck Fund *	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Supply & Structures	\$ 3,000.00	\$ 2,140.02	\$ 859.98	\$ 500.00
Pumps	\$ 2,000.00	\$ 2,021.59	\$ (21.59)	\$ 2,000.00
Dam Registration	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
Ejector Pits	\$ 3,000.00	\$ 62.95	\$ 2,937.05	\$ 500.00
Manholes	\$ 2,500.00	\$ 453.57	\$ 2,046.43	\$ 500.00
Aerators	\$ 500.00	\$ 321.73	\$ 178.27	\$ 500.00
Lagoons	\$ 750.00	\$ 354.91	\$ 395.09	\$ 500.00
Paving	\$ -	\$ -	\$ -	\$ 1,170.00
Purchase New Equipment	\$ 500.00	\$ 133.07	\$ 366.93	\$ 200.00
Safety Equipment	\$ 2,210.00	\$ -	\$ 2,210.00	\$ 250.00
Equipment & Trucks	\$ 1,000.00	\$ 158.14	\$ 841.86	\$ 250.00
Lagoon Monitoring Wells	\$ 8,000.00	\$ 10,100.00	\$ (2,100.00)	\$ 10,100.00
Total	\$ 131,887.00	\$ 99,841.55	\$ 32,045.45	\$ 124,467.00

Library

Salary - Librarian	\$ 17,604.00	\$ 17,543.50	\$ 60.50	\$ 18,064.00
Wages - Staff	\$ 22,589.00	\$ 19,969.45	\$ 2,619.55	\$ 20,900.00
Social Security	\$ 2,400.00	\$ 2,325.83	\$ 74.17	\$ 2,400.00
Medicare	\$ 600.00	\$ 543.89	\$ 56.11	\$ 600.00
Training & Seminars	\$ 1,700.00	\$ 2,245.89	\$ (545.89)	\$ 2,000.00
Workman's Compensation	\$ 93.00	\$ 108.29	\$ (15.29)	\$ 125.00
Telephone	\$ 1,450.00	\$ 1,014.52	\$ 435.48	\$ 1,450.00
Electric	\$ 3,800.00	\$ 2,976.60	\$ 823.40	\$ 3,600.00
Heating Oil & Fuel	\$ 5,000.00	\$ 4,027.80	\$ 972.20	\$ 5,000.00
Water	\$ 80.00	\$ 80.00	\$ -	\$ 80.00

Town of Colebrook
Budget for Year 2003

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Library Continued				
Sewer	\$ 120.00	\$ 126.00	\$ (6.00)	\$ 126.00
Copier Expense	\$ 400.00	\$ 292.90	\$ 107.10	\$ 400.00
Insurance	\$ 650.00	\$ 627.45	\$ 22.55	\$ 650.00
Newspaper Notices	\$ 200.00	\$ 296.70	\$ (96.70)	\$ 300.00
Supplies	\$ 1,700.00	\$ 1,210.26	\$ 489.74	\$ 1,700.00
Postage	\$ 300.00	\$ 339.00	\$ (39.00)	\$ 300.00
Maintenance & Repairs	\$ 5,000.00	\$ 4,109.10	\$ 890.90	\$ 5,000.00
**Capital Improvements	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Technology Fund	\$ -	\$ -	\$ -	\$ 500.00
Adult Books	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Children Books	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Children Programs	\$ 750.00	\$ 810.00	\$ (60.00)	\$ 750.00
Infant Programs	\$ 300.00	\$ 240.00	\$ 60.00	\$ 300.00
Trustee Miscellaneous	\$ -	\$ 310.84	\$ (310.84)	\$ -
Trustee Supplies	\$ -	\$ 17.40	\$ (17.40)	\$ -
Trustee Postage	\$ 100.00	\$ 27.75	\$ 72.25	\$ 100.00
Trustee Resale Purchases	\$ 2,030.00	\$ 1,961.20	\$ 68.80	\$ 2,030.00
Trustee Adult Books	\$ 4,250.00	\$ 6,667.91	\$ (2,417.91)	\$ 4,250.00
Trustee Children Books	\$ 2,500.00	\$ 2,115.40	\$ 384.60	\$ 2,500.00
Trustee Adult Programs	\$ 500.00	\$ 401.27	\$ 98.73	\$ 500.00
Trustee Children Programs	\$ 750.00	\$ 839.21	\$ (89.21)	\$ 750.00
Trustee Adult Periodicals	\$ 600.00	\$ 283.68	\$ 316.32	\$ 600.00
Trustee Children Periodicals	\$ 125.00	\$ 107.95	\$ 17.05	\$ 125.00
Trustee Infant Programs	\$ -	\$ 13.77	\$ (13.77)	\$ -
Trustee Replacement Books	\$ -	\$ 244.77	\$ (244.77)	\$ -
Trustee Tapes, Audio & Video	\$ 800.00	\$ 955.12	\$ (155.12)	\$ 800.00
Trustee Bank Service Charges	\$ -	\$ 128.48	\$ (128.48)	\$ -
Total	\$ 85,391.00	\$ 81,961.93	\$ 3,429.07	\$ 84,900.00

Cemetery Department

Wages	\$ 33,000.00	\$ 28,526.78	\$ 4,473.22	\$ 33,000.00
Social Security	\$ 2,046.00	\$ 1,767.61	\$ 278.39	\$ 2,046.00
Medicare	\$ 479.00	\$ 413.46	\$ 65.54	\$ 480.00
Work Compensation	\$ 661.00	\$ 661.00	\$ -	\$ 1,710.00
Legal Fees	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Electricity	\$ 150.00	\$ 53.44	\$ 96.56	\$ 150.00
Water	\$ 12.00	\$ 12.00	\$ -	\$ 12.00
Insurance	\$ 33.00	\$ 33.58	\$ (0.58)	\$ 33.00
Unemployment Insurance	\$ 1,800.00	\$ 1,587.00	\$ 213.00	\$ 2,500.00
Printing	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Newspaper Notices	\$ 100.00	\$ 49.50	\$ 50.50	\$ 200.00
Parts and Supplies	\$ 500.00	\$ 425.01	\$ 74.99	\$ 600.00
Office Supplies	\$ 150.00	\$ 30.00	\$ 120.00	\$ 150.00
Postage	\$ 75.00	\$ 45.00	\$ 30.00	\$ 75.00
Maintenance	\$ 1,200.00	\$ 509.91	\$ 690.09	\$ 2,500.00
Gas & Oil	\$ 575.00	\$ 186.30	\$ 388.70	\$ 575.00
Equipment Purchase	\$ 500.00	\$ 628.98	\$ (128.98)	\$ 500.00
Truck Rental	\$ 625.00	\$ 525.00	\$ 100.00	\$ 625.00
Safety Equipment	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Contracted Service	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 8,500.00
Capital Improvement	\$ 2,500.00	\$ 2,216.66	\$ 283.34	\$ 2,500.00
Capital Reserve Fund	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 10,000.00

Town of Colebrook
Budget for Year 2003

	2002 Budget	2002 Actual	2002 Remaining	2003 Requested
Cemetery Department Continued				
Monuments	\$ -	\$ -	\$ -	\$ 1,500.00
St. Brendan's	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Memorials	\$ 400.00	\$ 25.00	\$ 375.00	\$ 500.00
Total	\$ 55,056.00	\$ 47,196.23	\$ 7,859.77	\$ 69,406.00
Emergency Radio - Dispatch				
Dispatch Wages	\$ -	\$ -	\$ -	\$ 91,126.80
Bookkeeping & Management	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Temporary Wages	\$ 82,301.00	\$ 90,193.20	\$ (7,892.20)	\$ 3,400.00
Health Insurance	\$ 14,700.00	\$ 12,068.85	\$ 2,631.15	\$ 11,183.74
Social Security	\$ 5,868.00	\$ 5,456.59	\$ 411.41	\$ 5,860.66
Medicare	\$ 1,372.00	\$ 1,275.95	\$ 96.05	\$ 1,370.64
Retirement	\$ 3,918.00	\$ 3,037.29	\$ 880.71	\$ 2,547.67
Training & Supplies	\$ 3,500.00	\$ 187.92	\$ 3,312.08	\$ 950.00
Workman's Compensation	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Legal	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Telephone	\$ 1,200.00	\$ 1,165.99	\$ 34.01	\$ 1,200.00
Electric	\$ 600.00	\$ 600.00	\$ -	\$ 600.00
Repairs & Maintenance	\$ 1,500.00	\$ 480.03	\$ 1,019.97	\$ 1,500.00
Equipment	\$ 1,600.00	\$ 227.90	\$ 1,372.10	\$ 1,600.00
Insurance	\$ 200.00	\$ 96.53	\$ 103.47	\$ 200.00
Newspaper Notices	\$ 200.00	\$ 571.75	\$ (371.75)	\$ 550.00
Office Supplies	\$ 750.00	\$ 475.57	\$ 274.43	\$ 600.00
Postage	\$ 50.00	\$ 8.60	\$ 41.40	\$ 50.00
Books & Periodicals	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Meals	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Mileage	\$ 150.00	\$ 208.75	\$ (58.75)	\$ 225.00
Office Space	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00
Ben Young Hill Tower	\$ 750.00	\$ 750.00	\$ -	\$ 800.00
Spots Terminal	\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00
Software Upgrades & Support	\$ 1,700.00	\$ 1,700.00	\$ -	\$ 1,700.00
Equipment	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00
Total	\$ 134,159.00	\$ 132,004.92	\$ 2,154.08	\$ 139,264.51
Total Town Expenditures	\$ 2,292,469.00	\$ 2,137,562.52	\$ 154,906.48	\$ 2,291,283.51

* Truck Funds will be deposited in the respective Savings Accounts

**Comparative Statement
Appropriations And Expenditures**

<u>Account Name</u>	2002 Budgeted	2002 Actual	2002 Remaining	2003 Requested	%Variation
Board of Selectmen	\$ 16,826.00	\$ 17,075.90	\$ (249.90)	\$ 30,482.00	81.160%
Town Administration	\$ 49,674.00	\$ 47,637.85	\$ 2,036.15	\$ 63,140.00	27.109%
Town Meeting	\$ 4,359.00	\$ 3,331.17	\$ 1,027.83	\$ 3,270.00	-24.983%
Town Clerk	\$ 13,203.00	\$ 12,670.25	\$ 532.75	\$ 13,905.00	5.317%
Voter Registration	\$ 1,567.00	\$ 1,255.57	\$ 311.43	\$ 1,136.00	-27.505%
Financial Administration	\$ 38,236.00	\$ 37,829.59	\$ 406.41	\$ 42,754.00	11.816%
Assessing	\$ 109,300.00	\$ 132,160.38	\$ (22,860.38)	\$ 20,000.00	-81.702%
Tax Collection	\$ 40,359.00	\$ 26,586.01	\$ 13,772.99	\$ 31,450.00	-22.074%
Treasurer/Trustees	\$ 5,339.00	\$ 5,663.20	\$ (324.20)	\$ 6,065.00	13.598%
Data Processing	\$ 6,890.00	\$ 5,216.99	\$ 1,673.01	\$ 8,590.00	24.673%
Legal Expense	\$ 15,750.00	\$ 25,433.00	\$ (9,683.00)	\$ 25,750.00	63.492%
Planning Board	\$ 14,535.00	\$ 3,773.06	\$ 10,761.94	\$ 23,950.00	64.775%
Zoning Board	\$ 615.00	\$ 240.97	\$ 374.03	\$ 565.00	-8.130%
General Buildings	\$ 43,710.00	\$ 37,139.96	\$ 6,570.04	\$ 40,010.00	-8.465%
Advertising/Regional	\$ 1,943.00	\$ 1,942.31	\$ 0.69	\$ 1,925.00	-0.926%
Police Department	\$ 250,414.00	\$ 247,758.51	\$ 2,655.49	\$ 275,722.00	10.106%
Public Safety	\$ 16,375.00	\$ 11,327.36	\$ 5,047.64	\$ 16,375.00	0.000%
Ambulance	\$ 15,290.00	\$ 15,290.00	\$ -	\$ 20,889.00	36.619%
Emergency Management	\$ 500.00	\$ -	\$ 500.00	\$ 700.00	40.000%
Highway Department	\$ 364,167.00	\$ 365,697.34	\$ (1,530.34)	\$ 416,846.00	14.466%
Snow Plowing	\$ 93,630.00	\$ 97,507.29	\$ (3,877.29)	\$ 152,830.00	63.228%
Street Lighting	\$ 18,000.00	\$ 15,677.82	\$ 2,322.18	\$ 16,000.00	-11.111%
Transfer/Landfill	\$ 260,691.00	\$ 220,399.97	\$ 40,291.03	\$ 222,823.00	-14.526%
Recycling	\$ 8,565.00	\$ 7,881.00	\$ 684.00	\$ 7,939.00	-7.309%
Health Agenices	\$ 36,150.00	\$ 35,650.00	\$ 500.00	\$ 37,925.00	4.910%
Animal Control	\$ 1,095.00	\$ 140.00	\$ 955.00	\$ 1,000.00	-8.676%
General Assistance	\$ 7,800.00	\$ 459.44	\$ 7,340.56	\$ 7,750.00	-0.641%
Parks & Recreation (Offset by revenues)	\$ 56,015.00	\$ 58,257.78	\$ (2,242.78)	\$ 59,838.00	6.825%
Patriotic Purposes	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	0.000%
Economic Development	\$ 1,200.00	\$ 886.38	\$ 313.62	\$ 700.00	-41.667%
Debt Service	\$ 44,050.00	\$ 50,355.49	\$ (6,305.49)	\$ 42,050.00	-4.540%
Capital Reserve Funds	\$ 135,750.00	\$ 117,000.00	\$ 18,750.00	\$ 89,240.00	-34.262%
Cemetery	\$ 55,056.00	\$ 47,196.23	\$ 7,859.77	\$ 69,406.00	26.064%
Library	\$ 85,391.00	\$ 81,961.93	\$ 3,429.07	\$ 84,900.00	-0.575%
Total (less Enterprise Funds)	\$ 1,815,945.00	\$ 1,734,902.75	\$ 81,042.25	\$ 1,839,425.00	1.293%
*Water Department	\$ 210,478.00	\$ 170,813.30	\$ 39,664.70	\$ 188,127.00	-10.619%
*Sewer Department	\$ 131,887.00	\$ 99,841.55	\$ 32,045.45	\$ 124,467.00	-5.626%
*Dispatch Center	\$ 134,159.00	\$ 132,004.92	\$ 2,154.08	\$ 139,264.51	3.806%
Total Enterprise Funds	\$ 476,524.00	\$ 402,659.77	\$ 73,864.23	\$ 451,858.51	-5.176%
Total All Expenditures	\$ 2,292,469.00	\$ 2,137,562.52	\$ 154,906.48	\$ 2,291,283.51	-0.052%

* Water, Sewer & Dispatch are enterprise funds, surpluses in these accounts will be returned to their respective reserve accounts

2002 Tax Rate Calculation

Appropriations	\$ 2,292,469.00
Less Revenues	\$ 1,379,116.00
Less Shared Revenues	\$ 28,682.00
Add Overlay	\$ 35,057.00
War Service Credits	\$ 19,700.00
<i>Net Town Appropriation</i>	<i>\$ 939,428.00</i>
Approved Town Tax Rate	\$ 9.54
Net Local School Budget	\$ 3,500,234.00
Less Adequate Education Grant	\$ (1,248,812.00)
State Education Taxes	\$ (494,546.00)
<i>Approved School Tax Effort</i>	<i>\$ 1,756,876.00</i>
Approved Local School Tax Rate	\$ 17.84
Equalized Valuation (\$85,266,541) x	\$ 5.80
<i>No Utilities</i>	<i>\$ 494,546.00</i>
Approved State School Tax Rate	\$ 5.71
Due to County	\$ 389,540.00
Less Shared Revenues	\$ (4,752.00)
<i>Approved County Tax Effort</i>	<i>\$ 384,788.00</i>
Approved County Tax Rate	\$ 3.91

Summary of Valuations

Lands	\$ 32,247,404.00
Buildings	\$ 66,381,254.00
Total Valuation	\$ 98,628,658.00
Exemptions off Valuation	\$ 170,000.00
Net Valuation	\$ 98,458,658.00
Gross Tax Amount	\$ 3,640,029.31
Less Tax Credits:	\$ 19,700.00
Late Inventory Penalties:	\$ 1,250.59
Net Tax Amount	\$ 3,621,579.90

Total Out of Precinct Rate \$ 37.00

Colebrook Village Fire Precinct

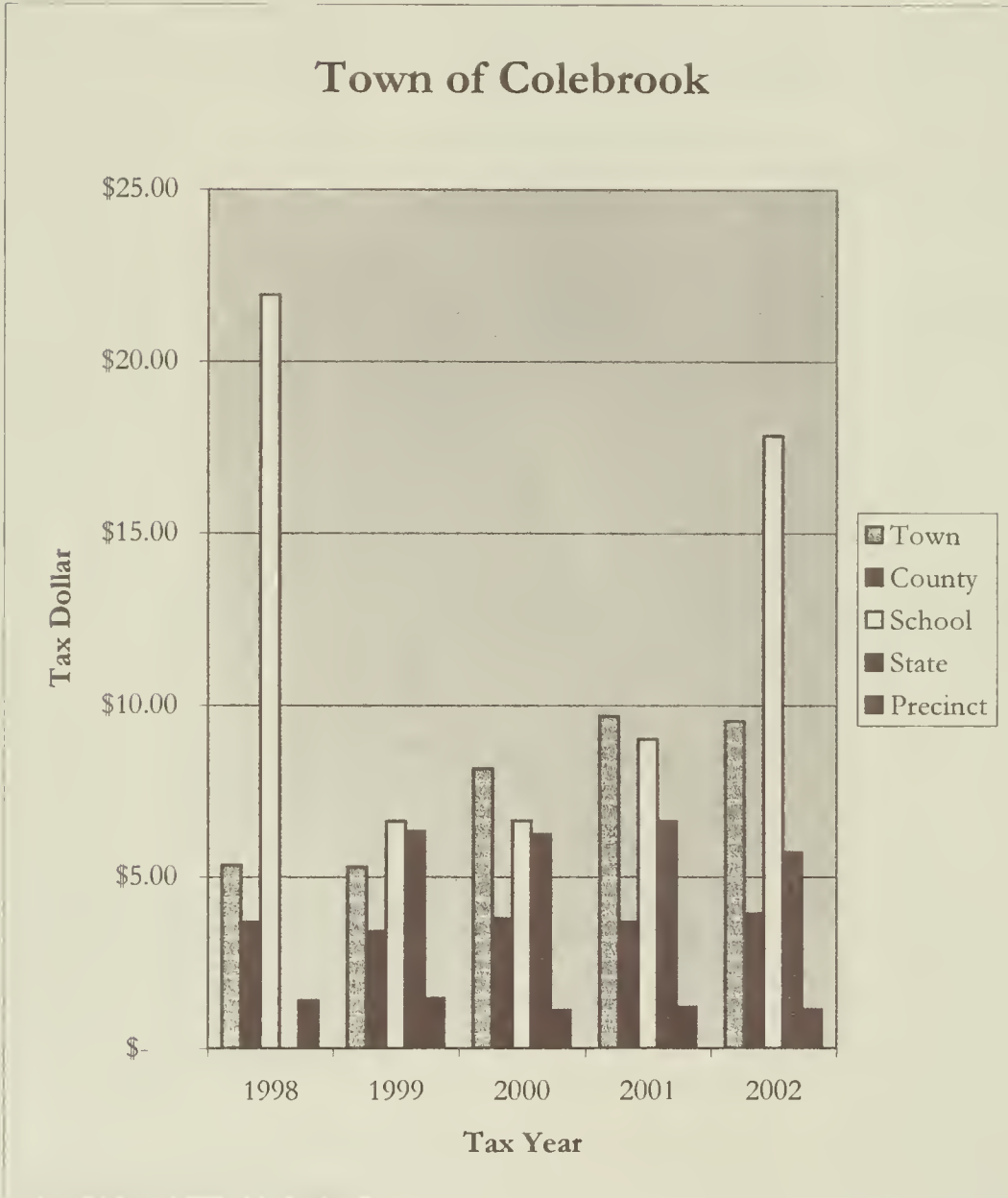
Fire Precinct Valuation	\$ 57,491,628.00
Net Appropriation	\$ 64,000.00
Tax Commitment	\$ 64,391.00
Village District Tax Rate	\$ 1.12

Complete Total Tax Rate \$ 38.12

Tax Rates For:	1998	1999	2000	2001	2002
Town Tax	\$ 5.34	\$ 5.28	\$ 8.15	\$ 9.67	\$ 9.54
County Tax	\$ 3.66	\$ 3.41	\$ 3.77	\$ 3.67	\$ 3.91
Local School Tax	\$ 21.94	\$ 6.61	\$ 6.62	\$ 9.00	\$ 17.84
State School Tax	\$ -	\$ 6.33	\$ 6.23	\$ 6.60	\$ 5.71
Subtotal Tax Rates	\$ 30.94	\$ 21.63	\$ 24.77	\$ 28.94	\$ 37.00
Precinct Tax	\$ 1.38	\$ 1.44	\$ 1.10	\$ 1.19	\$ 1.12
Total Tax Rates	\$ 32.32	\$ 23.07	\$ 25.87	\$ 30.13	\$ 38.12

Yearly Tax Rate History

	1998	1999	2000	2001	2002
Town	\$ 5.34	\$ 5.28	\$ 8.15	\$ 9.67	\$ 9.54
County	\$ 3.66	\$ 3.41	\$ 3.77	\$ 3.67	\$ 3.91
School	\$ 21.94	\$ 6.61	\$ 6.62	\$ 9.00	\$ 17.84
State	\$ -	\$ 6.33	\$ 6.23	\$ 6.60	\$ 5.71
Precinct	\$ 1.38	\$ 1.44	\$ 1.10	\$ 1.19	\$ 1.12



Statement of Long Term Debt
(Highway Garage and Town Hall Renovations)

Amortization Schedule

Payment #	Date 12/25/96	Interest 5.94%	Principal \$350,000.00	Balance \$350,000.00
1	12/25/1996	\$ 20,790.00	\$ 35,000.00	\$ 315,000.00
2	12/25/1997	\$ 18,711.00	\$ 35,000.00	\$ 280,000.00
3	12/25/1998	\$ 16,632.00	\$ 35,000.00	\$ 245,000.00
4	12/25/1999	\$ 14,553.00	\$ 35,000.00	\$ 210,000.00
5	12/25/2000	\$ 12,474.00	\$ 35,000.00	\$ 175,000.00
6	12/25/2001	\$ 10,395.00	\$ 35,000.00	\$ 140,000.00
7	12/25/2002	\$ 8,316.00	\$ 35,000.00	\$ 105,000.00
8	12/25/2003	\$ 6,237.00	\$ 35,000.00	\$ 70,000.00
9	12/25/2004	\$ 4,158.00	\$ 35,000.00	\$ 35,000.00
10	12/25/2005	\$ 2,079.00	\$ 35,000.00	\$ -

Yearly Principal Payment Amount \$ 35,000.00
Final Principal Payment Amount \$ 37,079.00

REPORT ON THE COLEBROOK CEMETERIES

Colebrook has within its boundaries four cemeteries of which the trustees are responsible for three. The fourth is the private Roman Catholic cemetery on South Main Street just north of the Shrine.

The Cemetery Trustees have the responsibility of being the general overseers of the care and maintenance of the three cemeteries. However, in as much as the bulk of the money raised for the maintenance comes from perpetual trusts, the trustees of the Trust Funds of Colebrook are charged by State law with the task of insuring that the trust money is used as the original donors expected it to be.

Village Cemetery:

The Village Cemetery is located on U.S. Route 3 at the northern edge of the village. The bulk of the old cemeteries trust funds are dedicated to this cemetery.

Reed Cemetery:

The Reed Cemetery is located in East Colebrook at the junction of the Forbes and Reed Roads. With one exception the rules that apply to the burials in the Village Cemetery apply to those of the Reed Cemetery. The exception is that, due to the limited space available for future burials, only those persons with either a strong family connection to the cemetery or own their lots may be buried in that cemetery.

Titus Hill Cemetery:

This cemetery is located on Titus Hill Road, east of the village. Since there are no maps associated with this cemetery and no records exist of where the old graves are located, this cemetery, for all practical purposes, is closed to future burials.

St. Brendan's Cemetery:

This is a private cemetery under the control of St. Brendan's Catholic Church in Colebrook; with the exception that the town annually provides a sum of money to assist in its maintenance. We exercise no jurisdiction over its operation. All trust funds that were previously held by the Trustees pertaining to persons buried in this cemetery were turned over (with State approval) to the St. Brendan Trustees in the early 1980's.

Cemetery Trust Funds:

There are five different types of trust funds relating to the village cemeteries: perpetual care, cleaning of tombstones, flowers, trees and shrubs, and general maintenance.

NOTE:

It should be stressed here that the Colebrook Trustees of the Trust Funds are not bound to accept bequeaths from wills or otherwise perform tasks which they feel are not in the best interest of the Town. (e.g. further flower funds.) The Trustees may reject such bequeaths. Consequently, should lawyers or persons drawing up wills call for advice, it is strongly urged that the Trustees advise the person plainly that any bequests against Trustees policy will not be accepted.

Perpetual Care:

This is by far the largest number of trust funds held by the Trustees of the Trust Funds. They can be divided into three types:

- a. **RESTRICTED:** the oldest and largest number of trust funds. These are set up so that the interest is used only for the maintenance of a specified lot.

- b. **NON-RESTRICTED:** in the early 1980's the wording of the perpetual care trust funds was changed to allow the excess interest accumulated from each new trust to be used for the care of the cemetery as a whole.
- c. **GENERAL TRUSTS:** starting in 1986, by a vote of the townspeople at the Annual Town Meeting, it was decided to do away with specific trusts. Perpetual care funds are now transferred to a general cemetery trust fund, and except for the year that the money was received, the identity of the trust is no longer kept separate. We do, however, keep a name card on file of these trusts for reference purposes.

Cleaning of Stones:

There are three trusts that contain within their instructions wording that call for occasional cleaning of the tombstones. These instructions are to be honored as long as adequate funds are available over and above the general care and maintenance of the lots. No further trusts of this nature will be accepted, as the Cemetery Trustees have initiated a cleaning and reclamation program for the complete cemetery.

Flower Funds:

Originally there were twenty-four (24) lots for which flower funds had been established. These called for flowers to be placed on the lots each Memorial Day. These requests have been honored as long as funds were available to maintain the lots and purchase the flowers. Only nine (9) remain with sufficient funds. Annually (just before Memorial Day) the Trustees of the Trust Funds will contact one of the local flower shops and contract the placement of the flowers on the respective lots. No further trusts of this nature will be accepted.

(All lot locations are based on Nancy Dodge's register of cemetery plots and are all located in the Village Cemetery)

Trees and Shrubs:

This fund was established by Elizabeth and Nellie Young to beautify the Village Cemetery. It can be used for the purchase of trees and shrubs, perennials, etc little or nothing of the account had been used over the years, and as a result it has grown to considerable size. Presently, approximately \$500 is withdrawn each year to trim the hedges and shrubs.

General Maintenance:

Frank Leonard left money for the general care and maintenance of the Village Cemetery. The interest of this fund has been used primarily to paint the wrought iron fence.

Tibbett's Family Trust:

These funds are to be used to create and maintain the Tibbett's Memorial Park, and such other programs that will add to the beauty of the cemetery. The expenditure of these funds is to be determined annually by the Trustees of the Trust Funds in conjunction with the Cemetery Trustees.

New Cemetery Trusts:

The purchase price of a new lot includes both the costs of the lot and the perpetual care. It is paid to the Treasurer of the Cemetery Trustees, who then turns it over to the Trustees of the Trust Funds.

COLEBROOK CEMETERY TRUSTEES REPORT

We wish to express our appreciation to our sexton, Roland B. Martin, and his co-workers, Leonard F. Caires and Jack Johnston, for their care and maintenance of the cemetery. They have continued with the project of cleaning, washing, lifting and leveling head and footstones, as well as filling in and reseeding sunken graves. The appearance of the cemetery grounds is greatly enhanced by these practices.

Our special thanks to Ellie Gooch and Virginia Stickney for the planters of flowers and Christmas wreaths they placed at the main gate.

Frances Sytek, Ruth Lewis, Barbara Shomburg and Jean Haynes planted flowers in the area of the old tomb. Throughout the summer these were watered and cared for, and we want to express our appreciation to them for a job well done.

Bernie Hicks was contacted and requested to fill the vacant position on the Board of Cemetery Trustees, as no one filed at town meeting time. He accepted and was appointed and sworn into the position by the selectmen. Last year we omitted from the cemetery trustees report what a great job Bernie did in obtaining new cemetery trash barrels and having them prepared and placed in the cemetery. This year we wish to extend our late, but very sincere appreciations, for all he did on this project.

It became necessary for the trustees to remove four of the pine trees in the Colebrook Village Cemetery this fall as they were decaying and becoming a liability issue to the town. Several people had mixed feelings regarding this action; but the trustees felt that the safety issues left no other course of action.

The following cemetery lots were purchased in the following sections:

Colebrook Village Cemetery

1. William Brooks
2. Burley and Velna Hammond
3. Ruth and Keith Whitehill
4. Frederick W. Sr. and Betty D. King
5. Jennifer Bean
6. The Wilbur and Roberta Rainville lot was transferred to Stewart and Winnie Rainville

Tibbetts Cremation Section

1. William J. Belanger

Abner and Laura Bean Section

1. Leon Gadwah, Jr.

This year there were a total of thirty-four committals, nineteen full burials and fifteen cremations. Four caskets from other towns for which we receive reimbursement were placed in the tomb to await spring burial.

There was a donation given by Robert A. and Lorraine Mitchell for Cemetery maintenance, and it was turned over to the trustees of trust funds.

There is now \$22,426.13 in the Colebrook Village Cemetery fence expendable trust fund. We have priced new fencing and hope by next summer to be able to install a new fence. Requests will be made to people to purchase a section in memory of loved ones to help defray the costs. An informational meeting will be held the first of the year for the public. The disposal of the old fence will also be worked out and discussion on this will be open to the public.

The trustees are committed to future improvements on the following five projects:

1. Paving the remaining entranceways up to the hedge line.
2. Rebuilding the existing road system.
3. Placement of a new fence along Route 3. This being a very costly project, it will be spread out over a period of years so as not to greatly increase the yearly working budget.
4. To do some work in the disposal area where excess dirt, limbs, etc., are placed.
5. Reclamation of headstones in several areas.

Cemetery Trustee Funds

Cemetery Expendable Trust		Cemetery Fence Account (1 CD & 1 Savings)	
2002 Beginning Balance	\$ 6,601.46	2002 Beginning Balance	\$ 6,108.69
Interest Earned	\$ 30.07	Interest Earned	\$ 19.61
Withdrawals	\$ 6,631.53	Withdrawals	\$ 6,128.30
2002 Ending Balance	\$ -	2002 Ending Balance	\$ -

Cemetery Expendable Trust		Cemetery Fence Expendable Trust	
2002 Beginning Balance	\$ -	2002 Beginning Balance	\$ -
Deposits Made	\$ 12,759.83	Deposits Made	\$ 8,000.00
Interest Earned	\$ 244.11	Interest Earned	\$ -
2002 Ending Balance	\$ 13,003.94	2002 Ending Balance	\$ 8,000.00

Respectfully submitted,

Sally S. Wentzell, Trustee
Bookkeeper/Secretary for the Cemetery Trustees

**Bank Accounts for The Town of Colebrook
December 31, 2002
Town Funds**

General Fund Account (First Colebrook Bank)		Petty Cash Fund	
2002 Beginning Balance	\$ 681,213.61	2002 Beginning Balance	\$ 158.69
YTD Expenditures	\$ 5,958,548.85	Deposits	\$ 1,431.01
YTD Revenues	\$ 5,908,778.72	Withdrawals	\$ 1,575.82
YTD Interest Earned	\$ 1,284.79	2002 Ending Balance	\$ 13.88
2002 Ending Balance	\$ 632,728.27		
		General Fund Account (Citizens)	
		2002 Beginning Balance	\$ 2,981.54
		Interest Earned	\$ 41.18
		2002 Ending Balance	\$ 3,022.72
		Teen Challenge Program	
		2002 Beginning Balance	\$ 532.87
		2002 Ending Balance	\$ 532.87
		Grant Fund	
		Water & Sewer Grant & Matching Funds	
2002 Beginning Balance	\$ 100.00		
EDA Monies Deposited	\$ 143,247.20		
Withdrawals	\$ 143,347.20		
2002 Ending Balance	\$ -		
		Police Generated Funds	
		D.A.R.E. Program	
2002 Beginning Balance	\$ 4,672.20		
Interest Earned	\$ 19.40		
2002 Ending Balance	\$ 4,691.60		
		Police Athletic Fund	
		2002 Beginning Balance	\$ 5,771.00
		Donations Made	\$ 17,775.57
		Interest Earned	\$ 35.27
		Withdrawals Made	\$ 10,975.32
		2002 Ending Balance	\$ 12,606.52
		NYSC Youth Enrichment Program	
2002 Beginning Balance	\$ -		
Deposits made	\$ 12,729.33		
2002 Ending Balance	\$ 12,729.33		
		Town Trustee Accounts	
		Sanitary Landfill Closure Fund	
2002 Beginning Balance	\$ 766,532.05		
Deposits made CD's opened	\$ 100,000.00		
Interest Earned	\$ 43,790.52		
2002 Ending Balance	\$ 910,322.57		
		Equipment Highway Fund	
2002 Beginning Balance	\$ 56,146.55		
Deposits	\$ 106,880.93		
Interest Earned	\$ 2,249.08		
Withdrawals	\$ 56,880.93		
2002 Ending Balance	\$ 108,395.63		
		Equipment Cruiser Fund	
2002 Beginning Balance	\$ 14,465.43		
Interest Earned	\$ 229.74		
Withdrawals to close account	\$ 39,212.63		
Deposits made CD opened	\$ 34,518.00		
2002 Ending Balance	\$ 10,000.54		
		Bridge Fund	
		2002 Beginning Balance	\$ 22,892.47
		Interest Earned	\$ 239.15
		2002 Ending Balance	\$ 23,131.62
		Hospital Side Walk Fund	
2002 Beginning Balance	\$ 4,118.69		
Deposits made	\$ 4,240.18		
Interest Earned	\$ 121.49		
Withdrawals made	\$ 4,240.18		
2002 Ending Balance	\$ 4,240.18		
		Main Street	
		2002 Beginning Balance	\$ 140,590.18
		Deposits made	\$ 3,200.00
		Interest Earned	\$ 4,326.33
		2002 Ending Balance	\$ 148,116.51

Bank Accounts for The Town of Colebrook

December 31, 2002

Town Trustee Accounts Continued

Total Trustee Funds		Property Reassessment	
2002 Beginning Balance	\$ 1,645,034.89	2002 Beginning Balance	\$ -
Deposits made	\$ 369,938.94	Deposits made	\$ 100,300.00
Interest Earned	\$ 71,431.42	Interest Earned	\$ 5.48
Withdrawals made	\$ 252,464.23	2002 Ending Balance	\$ 100,305.48
2002 Ending Balance	\$ 1,833,941.02		

New Hampshire Public Deposit Investment Pool

Water & Sewer Truck Fund		Dispatch Funds	
2002 Beginning Balance	\$ 3,400.42	2002 Beginning Balance NHPDIP	\$ 31,925.36
Interest Earned	\$ 76.91	Interest Earned	\$ 543.21
Deposits made	\$ 2,000.00	Deposits made	\$ 5,000.00
2002 Ending Balance	\$ 5,477.33	2002 Ending Balance	\$ 37,468.57

Water Fund		Sewer Fund	
2002 Beginning Balance	\$ 124,979.16	2002 Beginning Balance	\$ 273,299.67
Interest Earned	\$ 1,853.73	Interest Earned	\$ 4,107.83
Deposits made	\$ 5,631.24	Deposits made	\$ 3,109.57
Withdrawals made	\$ 50,000.00	2002 Ending Balance	\$ 280,517.07
2002 Ending Balance	\$ 82,464.13		

Library Trust Accounts

Non-Appropriated Fund		Capital Improvement Fund	
2002 Beginning Balance	\$ 2,221.16	2002 Beginning Balance	\$ 11,679.79
Interest	\$ 4.79	Earnings	\$ 47.64
Deposits	\$ 13,094.07	Interest	\$ 35.74
Expenditures	\$ 14,074.75	2002 Ending Balance	\$ 11,763.17
2002 Ending Balance	\$ 1,245.27		

Memorial Fund		Technology Fund	
2002 Beginning Balance	\$ 36,147.03	2002 Beginning Balance	\$ 10,606.69
Interest	\$ 35.75	Interest	\$ 129.72
Earnings	\$ 1,455.72	Earnings	\$ 104.06
Donations	\$ 860.00	2002 Ending Balance	\$ 10,840.47
Dr. Gifford's Book Sales	\$ 50.00		
2002 Ending Balance	\$ 38,548.50		

Statement Savings Account		Helen Hulse Memorial Fund	
2002 Beginning Balance	\$ -	2002 Beginning Balance	\$ 3,927.65
Tillotson Fund	\$ 5,000.00	Addition	\$ 156.00
K. Lyons Fund	\$ 4,280.00	2002 Ending Balance	\$ 4,083.65
Other Fund	\$ 600.00		
Window Repair Fund	\$ 1,000.00		
Interest	\$ 65.66		
2002 Ending Balance	\$ 10,945.66		

Bill & Melinda Gates Grant Fund	
2002 Beginning Balance	\$ -
Deposits made	\$ 8,559.00
2002 Ending Balance	\$ 8,559.00

Fire Precinct Report
Annual Report of the Colebrook Village Fire Precinct
for the year ending December 31, 2002

Precinct Officers

Moderator

Perley Davis

Treasurer

Robert Lawton

Clerk

David Colby

Fire Wardens

Earl Bunnell II	Term Expires March 2003
Philip Ducret	Term Expires March 2004
Raymond Paquette	Term Expires March 2005

Members of the Colebrook Fire Department

Chief

Philip Ducret

First Asst. Chief

Brett Brooks

Second Asst. Chief

David Woodard

Information Officer

Mike Pearson

Engine No. 1

Robert Lawton, Captain
David Colby, Lieutenant
Peter Dion
Russell Woodard
Joshua Dixon
Andrew Hicks
David Cross

Engine No. 2

William Neary, Captain
Wayne Frizzell, Lieutenant
Jon Collins
Mike Knapp
Todd Martel
Jake Weber
Richard Newcombe

Engine No. 3

Earl Bunnell, Captain
Wallace Adair, Lieutenant
Stephen Colby
Daniel Ouimette
Bernard Carrier
Mark Hibbard
Chris Thiviege
Arthur Beauchemin

Quint 6/Rescue 1

Murray Duke, Captain
Raymond Paquette, Lieutenant
Richard Gilbert
Richard Lawton
Jonathan Hawes
Paul Riendeau
Danny Lyons
Jason Van Leuven

List Of Precinct Property

1200 Ft. of 1 3/4" Hose	\$ 3,200.00	
3100 Ft. of 4" Hose & Fittings	\$ 18,100.00	
3600 Ft. of 1 1/2" Hose	\$ 2,400.00	
6000 Ft. of 2 1/2" Hose	\$ 6,000.00	
85' Aerial Ladder & 200' of Ladder Quint	\$ 225,000.00	
Air Compressor	\$ 13,000.00	
Communication Equipment	\$ 27,000.00	
Engine Number 1	\$ 45,000.00	
Engine Number 2	\$ 5,000.00	
Engine Number 3	\$ 75,000.00	
Fire Station and lot	\$ 190,000.00	
Jaws of Life & Accessories	\$ 10,500.00	
Misc. Equipment & Supplies	\$ 90,000.00	
Rescue Truck	\$ 3,000.00	
Tank Truck Number 1	\$ 35,000.00	
Total Property		\$ 748,200.00

Summary Of Receipts

Town of Colebrook Raised by Taxes		\$ 79,391.00
Balsams Corporation	\$ 911.15	
Betty Shatney	\$ 75.00	
BFVFD	\$ 1,092.00	
Bob Petrofsky	\$ 25.00	
Brian Laperle	\$ 400.00	
CFD Capital Reserve	\$ 125,000.00	
Chris Chase	\$ 60.00	
Colebrook Fire Dept. Social Security & HI	\$ 1,624.25	
Concord Group Insurance	\$ 780.00	
Dan Ouimette	\$ 5.00	
David King	\$ 100.00	
Ducrets Sporting Goods	\$ 2,000.00	
Ed Laverty	\$ 70.00	
Equipment Fund Deleted	\$ 508.23	
Federal Grant - Electronics	\$ 18,409.00	
Fire Truck Plus Incorporated	\$ 520.22	
Firehouse Fund Deleted	\$ 8,233.33	
Gary Ladd	\$ 70.00	
Gary Parkhurst	\$ 149.50	
Interest on Account	\$ 56.70	
James Lambert	\$ 40.00	
Jan Jorgenson	\$ 141.00	
Jeff Cauller	\$ 315.00	
Jim Gadwah	\$ 50.00	
John Strickland	\$ 70.00	
Loan for New Apparatus	\$ 90,000.00	
Louis Balestracci	\$ 100.00	
Metropolitan Insurance Company	\$ 10.00	

Summary Of Receipts Continued

Mike Adamkowski	\$	50.00	
Mike Angevine	\$	499.20	
Mona Stuart	\$	75.00	
Myron Strickland	\$	66.50	
NHMA	\$	81.60	
Scott Grassette	\$	90.00	
St. Stephens Mission	\$	100.00	
State of N.H. Profit Tax	\$	3,909.39	
Town of Bloomfield Vermont	\$	1,337.18	
Town of Brunswick Vermont	\$	1,223.50	
Town of Colebrook Fires	\$	6,002.75	
Town of Columbia	\$	1,518.65	
Town of Stewartstown	\$	1,027.40	
Voucher #4392 voided	\$	176.83	
Total			\$ 346,364.38

Care Of The Fire Station (amount raised \$10,000.00)

AT&T	\$	245.62	
Colebrook Plumbing & Heating	\$	620.64	
Colebrook Water & Sewer	\$	380.00	
Collins Insurance	\$	400.00	
Coos Auto Supply	\$	24.94	
Ducret's Sporting Goods	\$	101.81	
Inland Divers	\$	156.80	
L.N. Purrington & Sons	\$	441.70	
Lewis Oil	\$	940.54	
NH Municipal Property Trust	\$	2,077.00	
Nugent Oil	\$	2,000.00	
P.A. Hicks & Sons	\$	6.65	
Public Service of New Hampshire	\$	1,443.47	
Ronald Hughes - Plowing	\$	460.00	
Verizon	\$	493.07	
Vershire Center	\$	288.00	
Wally Adair - Plowing	\$	140.00	
Total			\$ 10,220.24

Equipment And Supplies (amount raised \$10,000.00)

Access Battery	\$	663.94	
Coos Auto Supply	\$	670.67	
Fire Tech & Safety	\$	25.38	
Frontline Fire Equipment	\$	4,373.36	
Inland Divers	\$	7,875.50	
Motorola	\$	72.00	
Ossipee Mountain Electronics	\$	7,441.21	
P.A. Hicks & Sons	\$	241.57	
Total			\$ 21,363.63

Precinct Charges
(amount raised \$20,233.62)

Balsams - Ladies nite- Chiefs nite	\$ 1,508.20
Bens Uniforms	\$ 674.50
BFVFD	\$ 609.00
Bob Lawton - Postage	\$ 37.00
Brooks Farm & Home	\$ 68.00
Clarkeies Market	\$ 641.31
Colebrook Office Supply	\$ 122.33
Colebrook Plumbing & Heating	\$ 36.25
Colebrook Postmaster	\$ 76.00
Collins Insurance Company	\$ 628.63
Columbia Home Supply	\$ 12.88
Coos Auto Supply	\$ 691.75
Cumberland Co. Fire School	\$ 240.00
Don Hutchinson	\$ 39.80
Ducrets Sporting Goods	\$ 320.62
Earl Bunnell - TV	\$ 378.62
Fire Tech & Safety	\$ 1,101.05
Frontline Fire	\$ 970.10
Hines Products	\$ 385.25
Howards Restaurant	\$ 128.00
Inland Divers	\$ 1,109.35
Jordan Associates	\$ 34.00
Laperles IGA	\$ 177.34
Lugger Rescue Class	\$ 50.00
Mike Pearson - Postage	\$ 51.19
Motorola	\$ 36.00
News & Sentinel	\$ 331.66
NH Division Fire Standards	\$ 274.00
NH DMV	\$ 5.00
NH Fire Explorers	\$ 50.00
NH Firemens Association	\$ 272.00
NH Municipality	\$ 6,060.91
North Country Fire Truck Resource	\$ 1,200.00
North Country Flag Company	\$ 25.92
Ossipee Mountain Electronics	\$ 123.13
P & G Electric	\$ 348.21
P.A. Hicks & Sons	\$ 113.83
Phil Ducret - Trip Reimbursement	\$ 447.59
Solo - Nari	\$ 240.00
Star Engraving	\$ 74.95
Town of Colebrook Workman's Comp.	\$ 1,141.00
Verizon	\$ 416.00
Wilderness Resturant	\$ 300.00
Totals	\$ 21,551.37

Additional Precinct Charges

Gas-Oil-Repairs

These items are listed separately because they were repaid to the precinct from charges for fires outside the Precinct

Bruce Haynes Garage	\$	184.79	
Lemieux Garage	\$	106.50	
Lewis & Woodard	\$	3,047.30	
N. Country Fire Truck Resource	\$	780.31	
Northern Tire	\$	625.00	
Ossipee Mountain Electronics	\$	520.22	
Tyler Custom Auto	\$	575.00	
Total			\$ 5,839.12

Payroll Of Firemen & Precinct Officers

(amount raised \$16,000.00)

Colebrook Fire Dept. Outside Fires	\$	7,820.43	
Colebrook Fire Dept. Precinct Fires	\$	6,960.55	
Colebrook Fire Dept. Precinct Officers	\$	6,450.00	
Dodie Smith - Auditor	\$	40.00	
Ron Hughes - Precinct Moderator	\$	25.00	
Rosemary Mulliken - Auditor	\$	40.00	
Town of Colebrook S.S. & H.I.	\$	3,248.50	
Total			\$ 24,584.48

Fire Station Addition

Dans Glass & Mirror	\$	5,586.00	
Ducret's Sporting Goods	\$	570.70	
First Colebrook Bank	\$	10,780.82	
L.N. Purrington & Sons	\$	2,021.69	
M & F Supply	\$	392.85	
Total			\$ 19,352.06

Capital Reserve Fund

Article 15 Of The March 25, 1986 Precinct Meeting

It was voted to authorize the Wardens to close the present truck fund savings account established pursuant to ARTICLE 14 of the Warrant for the annual fire precinct meeting of March 29, 1932 by authorizing the Wardens to close out said account and establish a trust fund there from; this trust shall be an expendable trust established to New Hampshire revised statutes annotated 31:19a, and the Wardens were appointed as agents to expend sums from the trust fund when an appropriation exists.

Beginning Balance	\$	120,721.84	
Interest earned in 2002	\$	1,515.90	
Deposit	\$	5,000.00	
Withdrawals - Apparatus	\$	125,000.00	
Ending Balance	\$	2,237.74	

Summary Of Payment For The Year Ending 2002

	Raised	Spent
Care of The Fire Station	\$ 10,000.00	\$ 10,220.24
Equipment & Supplies	\$ 10,000.00	\$ 21,363.63
Precinct Charges	\$ 20,233.62	\$ 21,551.37
Payroll - Precinct, Fires & Officers	\$ 16,000.00	\$ 16,764.05
Payroll - Outside	\$ -	\$ 7,820.43
Gas - Oil - Repairs	\$ -	\$ 5,839.12
Capital Reserve Transfers	\$ 125,000.00	\$ 5,000.00
Loan - New Apparatus	\$ 90,000.00	\$ 226,255.00
Federal Grant - Electronics	\$ 18,409.00	\$ 21,012.00
Addition to Fire House	\$ -	\$ 19,352.06
Total	\$ 289,642.62	\$ 355,177.90
Advance on 2003 Appropriations	\$ 15,000.00	
Warrant Article #12	\$ 8,741.56	
Outside Fire Service	\$ 17,841.19	
Miscellaneous	\$ 15,139.01	
Total	\$ 346,364.38	\$ 355,177.90
Beginning Balance 2002	\$ 17,105.44	\$ -
Total	\$ 363,469.82	\$ 355,177.90
Less 2002 Ending Balance	\$ 8,291.92	\$ -
Total	\$ 355,177.90	\$ 355,177.90

Proposed Budget For 2003

General Government		\$ 57,518.44
Care of The Fire Station	\$ 10,000.00	
Equipment & Supplies	\$ 10,000.00	
Payroll	\$ 16,000.00	
Precinct Charges	\$ 21,518.44	
Payment on Addition		\$ 10,948.69
Payment on Apparatus		\$ 17,733.79
Less Ending Balance 2002		\$ 8,291.92
Less NH Profits Tax		\$ 3,909.00
Amount to be Raised by Taxes		\$ 74,000.00
Compared to 2002		\$ 64,000.00

The estimated amount of money needed for 2003 is \$74,000.00 as compared to the figure of \$64,000.00 for 2002.

2002 Wage Report

<i>Name</i>	<i>Department</i>	<i>Regular</i>
Adair, Wallace	Fireman	\$ 452.88
Adams, Diane	Library Staff	\$ 5,657.94
Beauchemin, Arthur	Fireman	\$ 535.01
Beauchemin, Sheila	Town Clerk & Planning Board	\$ 11,086.72
Begin, David J.	Water & Sewer	\$ 28,598.26
Bishop, Dennis	Public Works	\$ 25,264.69
Boire, Alicia	Treasurer	\$ 1,082.00
Brooks, Brett A.	Fireman	\$ 743.01
Brooks, Eldonna	Counter	\$ 8.69
Bunnell, Katie	Library Staff	\$ 1,167.80
Bunnell, Earl A.	Fireman	\$ 1,689.50
Caird, Jean	Library Staff	\$ 2,465.86
Caires, Leonard F.	Cemetery	\$ 6,970.50
Caron, Donna	Town Manager	\$ 37,875.02
Caron, Joseph M.	Police Officer	\$ 31,484.48
Carrier, Bernard P.	Fireman	\$ 261.25
Cass, Stephen	Police Officer	\$ 32,587.48
Clark, Ernest	Transfer Stat	\$ 684.00
Colby, David	Fireman	\$ 1,292.38
Colby, Julie	Librarian	\$ 17,543.50
Colby, Stephen R.	Fireman	\$ 226.88
Collins, Jon	Fireman	\$ 10.00
Crete, Josie Mae	Recreation Ass.	\$ 1,606.26
Cross, David	Fireman	\$ 291.88
Cummings, Roberta	Library Staff	\$ 3,442.25
Cummings, William J.	Dispatcher	\$ 264.00
Dagesse, Shannon D.	Dispatcher	\$ 795.00
Dion, Peter E.	Fireman	\$ 272.50
Divney, Michael	Dispatcher	\$ 19,984.48
Dixon, Joshua	Fireman	\$ 444.63
Ducret, Philip W.	Fireman	\$ 3,355.00
Duke, Murray C.	Fireman	\$ 681.25
Ellis, Bertram	Public Works	\$ 22,829.22
Ellis, Edna	Custodial	\$ 286.88
Farrell Jr., James G.	Chief of Police	\$ 39,442.43
Felone, Frederick	Dispatcher	\$ 5,448.48
Fogg, Jennifer L.	Dispatcher	\$ 2,052.80

2002 Wage Report

<i>Name</i>	<i>Department</i>	<i>Regular</i>
Frizzell, Wayne A.	Fireman	\$ 304.75
Giguere, Ronny R.	Public Works	\$ 21,748.82
Gilbert, Jeanette M.	Dispatcher	\$ 436.10
Gilbert, Richard W.	Fireman	\$ 170.00
Gorman, Marie C.	Counter/Ballot Clerk	\$ 230.01
Grandmaison, Bridget C.	Checklist Supervisor	\$ 149.82
Guest, Teresa	Library Staff	\$ 6,525.37
Hann, Bradley	Public Works	\$ 33,799.00
Hawes, Jonathan	Fireman	\$ 444.00
Haynes, Linda	Trustee of Trust	\$ 500.00
Haynes, Mary L.	Ballot Clerk/Counter	\$ 43.74
Haynes, Ronald	Public Works	\$ 30,263.82
Hebert, Solange	Ballot Clerk/Counter	\$ 230.01
Henry, Penny A.	Dispatcher	\$ 1,488.00
Hibbard, Marc	Fireman	\$ 542.00
Hicks, Andrew	Fireman	\$ 896.00
Hicks, Bernie	Crosswalk Guard	\$ 4,468.51
Hill, Eva	Custodial	\$ 6,520.75
Hulse, Granvyl	Trustee of Trust	\$ 500.00
Jackson, Carroll N.	Moderator	\$ 235.18
Jacoby, Jeffrey J.	Trustee of Trust	\$ 500.00
Jannenga, Mary H.	Checklist Supervisor	\$ 133.19
Johnston, Jack P.	Cemetery	\$ 6,941.50
Jones, Mark	Police Officer	\$ 17,745.67
Kennett, Jules	Special Officer	\$ 708.75
Knapp, Michael S.	Fireman	\$ 133.75
Langevin, Joshua	Dispatcher	\$ 13,140.67
Laro, Walter	Public Works	\$ 23,987.17
Lawton, Richard E.	Fireman	\$ 510.00
Lawton, Robert J.	Fireman	\$ 1,190.25
Leclerc, Eleanor L.	Dispatcher	\$ 11,110.00
Liebl, Arthur V.	Skating Rink	\$ 1,500.00
Lemieux, Robert J.	Fireman	\$ 30.00
Lyons, Brent W.	Checklist Supervisor	\$ 441.12
Lyons, Daniel R.	Fireman	\$ 532.51
Lyons, Jennifer N.	Recreation Ass.	\$ 1,767.00
MacCready, Kevin	Dispatcher	\$ 23,478.87
Martel, Todd	Fireman	\$ 247.50

2002 Wage Report

<i>Name</i>	<i>Department</i>	<i>Regular</i>
Martin, Christina	Recreation Dir.	\$ 25,591.78
Martin, Roland	Cemetery	\$ 14,146.69
McKinnon, Kevin	Public Works Director	\$ 39,922.50
Mathieu, Melanie J.	Office Staff	\$ 11,928.00
Minery, Stephanie	Special Officer	\$ 3,797.61
Mulcahy, Lori	Dispatcher	\$ 12,042.64
Mulliken, Rosema	Checklist Supervisor	\$ 255.18
Neary, William H.	Fireman	\$ 450.13
Newcombe, Richard	Fireman	\$ 22.50
Ouimette, Daniel R.	Fireman	\$ 98.00
Paquette, Raymond	Fireman	\$ 1,261.75
Parker, Ricky	Fireman	\$ 491.50
Pearson, Michael	Fireman	\$ 1,036.00
Potter, Mark W.	Police Officer	\$ 5,085.04
Pryor, Janey	Ballot Clerk/Counter	\$ 107.12
Pryor, Lawrence	Selectman	\$ 2,000.00
Rappaport, Laurence M.	Selectman	\$ 2,000.00
Rappe, Stanley	Dispatcher	\$ 570.96
Richards, Elizabeth	Office Staff	\$ 1,188.00
Riendeau, Paul N.	Fireman	\$ 435.01
Santamaria, David	Special Officer	\$ 5,603.26
Smith, Barbara A.	Office Staff	\$ 8,482.00
Smith, Kari L.	Library Staff	\$ 23.18
Stewart, Camilla	Office Staff	\$ 24,250.01
Thivierge, Chris C.	Fireman	\$ 258.13
VanLeuven, Jason	Fireman	\$ 375.88
Walsh, Joan N.	Library Staff	\$ 68.25
Wentzell, Sally	Selectman	\$ 2,000.00
Weber, Jacob	Fireman	\$ 472.13
Woodard, David R.	Fireman	\$ 705.01
Woodard, Russell O.	Fireman	\$ 368.01
		\$ 687,515.01

Uncollected Balance Report
As of January 21, 2003

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Adair, Clayton E.	2002	1	\$ 825.56	Castmin Realty LLC	2002	2	\$ 4,770.08
Adair, Clayton E.	2002	2	\$ 1,284.31	Castmin Realty LLC	2002	2	\$ 45.74
Amin, Javed	2002	2	\$ 3.10	Castmin Realty LLC	2002	2	\$ 0.17
Ayers, John	2002	2	\$ 193.76	Castmin Realty LLC	2002	1	\$ 179.28
Ball, Crystal	2000	Tax Lien	\$ 5,854.59	Castmin Realty LLC	2001	Tax Lien	\$ 180.13
Ball, Crystal	2002	1	\$ 2,139.23	Castmin Realty LLC	2002	2	\$ 274.35
Ball, Crystal	2002	2	\$ 3,273.81	Cavanaugh, Jessica M	2000	Tax Lien	\$ 2,001.97
Barr, Arline	2002	2	\$ 2,382.56	Cavanaugh, Jessica M	2002	1	\$ 1,054.87
Bean, Bradley W	2002	2	\$ 1,584.56	Cavanaugh, Jessica M	2001	Tax Lien	\$ 2,311.04
Bean, Irene (Bryant) M	2002	1	\$ 813.22	Cavanaugh, Jessica M	2002	2	\$ 1,642.43
Bean, Irene (Bryant) M	2001	Tax Lien	\$ 857.42	Clarenbach, Jeffrey A	2001	1	\$ 267.70
Bean, Irene (Bryant) M	2002	2	\$ 1,266.18	Clarenbach, Jeffrey A	2002	2	\$ 416.80
Beaton, James A	2002	1	\$ 2.23	Clark, Patricia E	2002	2	\$ 651.06
Beaton, James A	2002	2	\$ 1,726.82	Clark, Patricia E	2002	1	\$ 429.76
Beaudoin, Pierre Y	2002	2	\$ 363.76	Clark, Patricia E	2002	2	\$ 669.14
Beecher Estate, Agnes V	2002	2	\$ 295.11	Clark, Richard D	1999	Tax Lien	\$ 173.79
Beecher Estate, Agnes V	2002	2	\$ 327.37	Clark, Richard D	2000	Tax Lien	\$ 592.47
Beecher Estate, Agnes V	2002	2	\$ 373.48	Clark, Richard D	2002	1	\$ 302.43
Beloin, Ellen	2001	Tax Lien	\$ 283.11	Clark, Richard D	2001	Tax Lien	\$ 687.54
Beloin, Fernand	2002	2	\$ 5.40	Clark, Richard D	2002	2	\$ 470.87
Bishop, Dennis A	2002	2	\$ 702.93	Colby, Stephen A	2002	1	\$ 772.70
Blackwood III, William	2002	1	\$ 1,801.78	Colby, Stephen A	2002	2	\$ 1,203.10
Blackwood III, William	2002	2	\$ 2,802.96	Colebrook Housing Association	2002	2	\$ 5,047.87
Bolton, George	2002	1	\$ 1,006.34	Colella, Paul M	2002	2	\$ 1,293.84
Bolton, George	2002	2	\$ 1,540.08	Coletti, Ernest	2002	2	\$ 243.32
Boudle Jr., Clifton C	2002	2	\$ 1,920.48	Conn. River Drivers Trust	2002	2	\$ 318.60
Braga, Robert M.	2002	2	\$ 314.85	Conn. River Drivers Trust	2002	2	\$ 2.44
Bright, Mary B	2001	Tax Lien	\$ 70.50	Conn. River Drivers Trust	2002	2	\$ 4.38
Brooks, Douglas L	2002	2	\$ 414.99	Conn. River Drivers Trust	2002	2	\$ 41.48
Brooks, Douglas L	2002	2	\$ 1,226.52	Conn. River Drivers Trust	2002	2	\$ 30.41
Brooks, Douglas L	2002	2	\$ 76.08	Cotnoir, Yolande	2002	1	\$ 290.76
Brooks, Douglas L	2002	2	\$ 157.94	Cotnoir, Yolande	2002	2	\$ 444.96
Brooks, Michael H	2000	Tax Lien	\$ 69.55	Crawford, Millard J	2002	2	\$ 342.88
Brooks, Michael H	2002	2	\$ 703.18	Cross, Gary	2002	2	\$ 203.80
Bundza, Sylvia	2002	1	\$ 696.01	Cross, Wayne	2002	2	\$ 1,420.18
Bundza, Sylvia	2001	Tax Lien	\$ 878.51	Davis, Cary	2002	1	\$ 432.66
Bundza, Sylvia	2002	2	\$ 1,065.13	Davis, Cary	2002	2	\$ 673.64
Burge, Rachel L	2002	1	\$ 625.20	DeBlois, Gilles	2002	2	\$ 1,759.59
Burge, Rachel L	2001	Tax Lien	\$ 1,861.41	Deblois, Roger	2002	1	\$ 261.52
Burge, Rachel L	2002	2	\$ 972.60	Deblois, Roger	2002	2	\$ 417.18
Campbell, Katherine M	2002	2	\$ 1,545.56	Deblois, Roger	2000	Tax Lien	\$ 1,015.71
Carlson Trustee ETAL, Gary M	2002	1	\$ 759.68	Deblois, Roger	2002	1	\$ 584.10
Carlson Trustee ETAL, Gary M	2002	2	\$ 1,182.82	Deblois, Roger	2001	Tax Lien	\$ 1,240.49
Caron, Jr., Arthur A	2002	1	\$ 395.03	Deblois, Roger	2002	2	\$ 924.38
Caron, Jr., Arthur A	2001	Tax Lien	\$ 361.94	Dixville Notch-Johnson Corp.	2002	1	\$ 150.49
Caron, Jr., Arthur A	2002	2	\$ 615.07	Dixville Notch- Johnson Corp.	2002	2	\$ 234.31
Caron, Marcel L	2000	Tax Lien	\$ 1,214.00	Doc Realty Trust	2002	1	\$ 8,112.51
Caron, Marcel L	2002	1	\$ 643.92	Doc Realty Trust	2002	2	\$ 12,415.11
Caron, Marcel L	2001	Tax Lien	\$ 1,472.32	Dorrance, William	2002	1	\$ 7.79
Caron, Marcel L	2002	2	\$ 1,019.05	Dorrance, William	2002	2	\$ 527.20
Caron, Marcel L	2002	2	\$ 431.31	Dostie, Donald A	2002	2	\$ 240.01
Cass, Daniel	2000	Tax Lien	\$ 268.85	Dostie, Donald A	2002	2	\$ 991.37
Cass, Daniel	2002	1	\$ 85.87	Doubleday, Felecia S	2002	1	\$ 3.65
Cass, Daniel	2001	Tax Lien	\$ 220.29	Doubleday, Felecia S	2002	2	\$ 720.96
Cass, Daniel	2002	2	\$ 131.41	Ducharme, Sarah	2002	1	\$ 164.96
Castmin Realty LLC	2000	Tax Lien	\$ 5,795.96	Ducharme, Sarah	2002	2	\$ 266.84
Castmin Realty LLC	2002	1	\$ 3,116.95	Dutton, Mark	2002	2	\$ 46.34
Castmin Realty LLC	2001	Tax Lien	\$ 6,785.17	Elliott, Douglas	2001	Tax Lien	\$ 125.34

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Falconer, John	2002	2	\$ 149.85	Gilbert, Richard	2002	2	\$ 2,492.24
Fellows, Owen H	2000	Tax Lien	\$ 465.19	Goodrum, Horace	2002	1	\$ 326.66
Fellows, Owen H	2002	1	\$ 261.74	Goodrum, Horace	2001	Tax Lien	\$ 712.00
Fellows, Owen H	2001	Tax Lien	\$ 559.40	Goodrum, Horace	2002	2	\$ 508.62
Fellows, Owen H	2002	2	\$ 407.52	Goudreau Jr., Peter E	2002	2	\$ 1,703.27
Fellows, Owen H	2000	Tax Lien	\$ 1,371.95	Goudreau Jr., Peter E	2002	1	\$ 15.91
Fellows, Owen H	2002	1	\$ 739.42	Goudreau Jr., Peter E	2002	2	\$ 227.35
Fellows, Owen H	2001	Tax Lien	\$ 1,605.41	Gould, Gregory G	2002	1	\$ 1,562.05
Fellows, Owen H	2002	2	\$ 1,151.28	Gould, Gregory G	2002	2	\$ 2,433.24
Feltham, Richard P	2002	1	\$ 39.07	Grant, Rochelle	2002	2	\$ 951.03
Feltham, Richard P	2002	2	\$ 60.83	Graves, Robert	2002	1	\$ 415.29
Feltham, Richard P	2000	Tax Lien	\$ 362.57	Graves, Robert	2002	2	\$ 646.61
Feltham, Richard P	2002	1	\$ 177.98	Gregory, Carol	2002	2	\$ 1,904.34
Feltham, Richard P	2001	Tax Lien	\$ 419.03	Gregory, Carol	2002	2	\$ 126.80
Feltham, Richard P	2002	2	\$ 277.12	Ham, Nelson	2002	2	\$ 46.11
Feltham, Richard P	2000	Tax Lien	\$ 305.84	Hamel Jr., Raymond	2002	1	\$ 349.51
Feltham, Richard P	2002	1	\$ 160.62	Hamel Jr., Raymond	2002	2	\$ 544.87
Feltham, Richard P	2001	Tax Lien	\$ 356.56	Hamel Jr., Raymond	2002	1	\$ 2,981.37
Feltham, Richard P	2002	2	\$ 250.08	Hamel Jr., Raymond	2002	2	\$ 4,612.58
Feltham, Richard P	2002	1	\$ 160.14	Hamilton, Russell	2002	1	\$ 455.81
Feltham, Richard P	2002	2	\$ 265.85	Hamilton, Russell	2001	Tax Lien	\$ 1,018.47
Feltham, Richard P	2002	1	\$ 214.16	Hamilton, Russell	2002	2	\$ 639.13
Feltham, Richard P	2001	Tax Lien	\$ 17.41	Hand, Teri	2002	1	\$ 1,169.18
Feltham, Richard P	2002	2	\$ 333.44	Hand, Teri	2002	2	\$ 1,820.42
Feltham, Richard P	2000	Tax Lien	\$ 678.81	Hartwell, Freeman	2002	1	\$ 125.89
Feltham, Richard P	2002	2	\$ 223.04	Hartwell, Freeman	2002	2	\$ 96.01
Feltham, Richard P	2000	Tax Lien	\$ 12.15	Hatjialeyiou, George	2000	Tax Lien	\$ 2,053.50
Feltham, Richard P	2002	1	\$ 167.85	Hatjialeyiou, George	2002	1	\$ 946.08
Feltham, Richard P	2002	2	\$ 261.35	Hatjialeyiou, George	2001	Tax Lien	\$ 2,718.23
Feltham, Richard P	2000	Tax Lien	\$ 684.19	Hatjialeyiou, George	2002	2	\$ 1,447.86
Feltham, Richard P	2002	1	\$ 370.93	Haynes, Jeffrey	2002	2	\$ 1,593.66
Feltham, Richard P	2001	Tax Lien	\$ 806.93	Haynes, Kerry	2002	1	\$ 968.68
Feltham, Richard P	2002	2	\$ 577.53	Haynes, Kerry	2002	2	\$ 1,482.44
Feltham, Richard P	2002	1	\$ 321.24	Henson Estate, Howard	2002	2	\$ 3.68
Feltham, Richard P	2001	Tax Lien	\$ 703.12	Hewson, Thomas	2002	1	\$ 286.24
Feltham, Richard P	2002	2	\$ 500.16	Hewson, Thomas	2002	2	\$ 438.04
Fillion, Paul	2002	1	\$ 12.59	Hibbard, Alethea	2002	1	\$ 650.81
Flaherty, Leigh	2002	2	\$ 313.30	Hibbard, Alethea	2002	2	\$ 995.97
Fontaine, Veronica	2000	Tax Lien	\$ 1,996.11	Hodge Jr., Celon G	2002	2	\$ 524.52
Fontaine, Veronica	2002	1	\$ 941.57	Hodge Jr., Celon G	2002	2	\$ 87.75
Fontaine, Veronica	2001	Tax Lien	\$ 2,242.86	Hodge Jr., Celon G	2002	2	\$ 262.83
Fontaine, Veronica	2002	2	\$ 1,440.93	Hodge Jr., Celon G	2002	2	\$ 86.97
Forbes, John A	2000	Tax Lien	\$ 2,584.39	Hodge, Robert R	2000	Tax Lien	\$ 2,744.85
Forbes, John A	2002	1	\$ 1,415.17	Hodge, Robert R	2002	1	\$ 1,127.17
Forbes, John A	2001	Tax Lien	\$ 3,055.77	Hodge, Robert R	2001	Tax Lien	\$ 2,482.39
Forbes, John A	2002	2	\$ 2,103.43	Hodge, Robert R	2002	2	\$ 1,468.57
Fournier, Richard	2002	2	\$ 610.56	Hodge, Robert R	2002	1	\$ 473.24
Frenette, Stephen	2002	1	\$ 541.18	Hodge, Robert R	2001	Tax Lien	\$ 425.01
Frenette, Stephen	2002	2	\$ 842.62	Hodge, Robert R	2002	2	\$ 843.00
Fusco, Carole	2002	1	\$ 1,157.45	Hodge, Robert R	2002	1	\$ 340.24
Fusco, Carole	2002	2	\$ 2,050.23	Hodge, Robert R	2001	Tax Lien	\$ 716.19
G.L. Gettings Inc.	2002	2	\$ 2,121.76	Hodge, Robert R	2002	2	\$ 92.73
G.L. Gettings Inc.	2002	2	\$ 694.80	Hodge, Robert R	2002	1	\$ 215.35
G.L. Gettings Inc.	2002	2	\$ 2,329.69	Hodge, Robert R	2001	Tax Lien	\$ 294.95
Gadwah, Arthur	2002	1	\$ 533.30	Hodge, Robert R	2002	2	\$ 117.65
Gadwah, Arthur	2002	2	\$ 370.14	Hodge, Robert R	2002	1	\$ 43.99
Garceau, Steven	2002	2	\$ 4.23	Hodge, Robert R	2001	Tax Lien	\$ 349.08
Gaudette, Ronnie	2002	2	\$ 606.11	Hodge, Robert R	2002	2	\$ 75.26
Gilbert, Rejeanne C	2002	1	\$ 774.34	Hodge, Robert R	2002	1	\$ 54.77
Gilbert, Rejeanne C	2002	2	\$ 1,185.03	Hodge, Robert R	2001	Tax Lien	\$ 120.78
Gilbert, Richard	2002	1	\$ 1,391.53	Hodge, Robert R	2002	2	\$ 28.55

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Hodge, Robert R	2002	1	\$ 32.44	Langsenkamp, Albert	2002	2	\$ 1,994.15
Hodge, Robert R	2001	Tax Lien	\$ 95.59	Laquerre, Jeannette	2002	2	\$ 753.61
Hodge, Robert R	2002	2	\$ 17.33	Lavigne, Raymond	2002	2	\$ 2,137.19
Holt, Rossiter	2002	2	\$ 1,655.95	Lavigne, Raymond	2002	2	\$ 1,284.16
Howe, Wayne	2002	1	\$ 105.46	Leach, Norma	2002	1	\$ 1,260.94
Howe, Wayne	2002	2	\$ 161.38	Leach, Norma	2001	Tax Lien	\$ 2,370.44
Howe, Wayne	2002	2	\$ 396.45	Leach, Norma	2002	2	\$ 1,934.14
Howland, Maurice R	2002	1	\$ 631.23	Leclaire, Richard	2002	2	\$ 11.12
Howland, Maurice R	2002	2	\$ 981.97	Lynch, Ralph	2002	2	\$ 620.96
Hughes, Dean	2002	2	\$ 428.07	M & R Realty Trust	2002	2	\$ 226.49
Hughes, Terrance	2002	1	\$ 992.79	MacLean, Linda	2002	2	\$ 1,429.41
Hughes, Terrance	2001	Tax Lien	\$ 2,611.90	MacLure, Robert	2002	1	\$ 406.61
Hughes, Terrance	2002	2	\$ 1,544.44	MacLure, Robert	2002	2	\$ 643.49
Hughes, Terrance	2002	1	\$ 944.58	Manfra, Marilyn	2002	2	\$ 1,281.85
Hughes, Terrance	2001	Tax Lien	\$ 1,217.88	Margaritis, Joanne	2002	2	\$ 301.88
Hughes, Terrance	2002	2	\$ 1,469.44	Margerison, Walter A	2002	2	\$ 19.59
Hurd, Wendy	2002	1	\$ 591.83	Margerison, Walter A	2002	2	\$ 29.97
Hurd, Wendy	2001	Tax Lien	\$ 1,336.46	Markstrom, Jane	2002	2	\$ 113.22
Hurd, Wendy	2002	2	\$ 936.60	Marois, Theadore	2002	1	\$ 269.63
Intinarelli, Richard	2002	1	\$ 2.83	Marois, Theadore	2002	2	\$ 548.71
Intinarelli, Richard	2002	2	\$ 394.27	Martel, Camille	2002	1	\$ 257.61
Jeffers, James	2002	1	\$ 1,042.70	Martel, Camille	2002	2	\$ 394.24
Jeffers, James	2001	Tax Lien	\$ 1,191.29	Martin Sr., James	2002	1	\$ 0.13
Jeffers, James	2002	2	\$ 224.99	Martin Sr., James	2002	2	\$ 88.03
Jeffers, James	2002	1	\$ 847.02	Martin Sr., James	2002	2	\$ 103.64
Jeffers, James	2001	Tax Lien	\$ 1,744.72	Martins, Patricia	2002	2	\$ 124.89
Jeffers, James	2002	2	\$ 23.85	McAuliffe, Wilfred	2002	2	\$ 427.42
Johnson, Gene	2000	Tax Lien	\$ 5,388.27	McKeage, Claude	2002	2	\$ 1.73
Johnson, Gene	2002	1	\$ 2,869.89	McKinnon, Robert S	2001	Tax Lien	\$ 22.47
Johnson, Gene	2001	Tax Lien	\$ 6,301.06	McKinnon, Robert S	2002	2	\$ 2,463.38
Johnson, Gene	2002	2	\$ 4,391.97	Moore, Jeannelle	2002	2	\$ 16.82
Johnson, Larry	2000	Tax Lien	\$ 1,029.49	Mulcahy, Terrence	2002	2	\$ 1,378.69
Johnson, Larry	2002	1	\$ 520.92	Murphy Trustee, Edward	2002	2	\$ 211.42
Johnson, Larry	2001	Tax Lien	\$ 1,183.47	N.H. Valley Wheels M. Club	2002	1	\$ 6.04
Johnson, Larry	2002	2	\$ 811.08	N.H. Valley Wheels M. Club	2002	2	\$ 593.52
Johnston, James	2002	2	\$ 955.27	Nason, Noel	2002	2	\$ 661.39
Jondro, Rock	2002	1	\$ 495.64	News & Sentinel Inc.	2002	2	\$ 3,013.28
Jondro, Rock	2001	Tax Lien	\$ 701.90	Nordberg, Dana A	2002	2	\$ 719.92
Jondro, Rock	2002	2	\$ 758.51	Nordberg, Dana A	2002	2	\$ 61.78
Jones, Richard	2002	2	\$ 14.14	Northern Fish Hatcheries Inc.	2002	1	\$ 19.29
Jordan, Douglas	2002	1	\$ 347.28	Northern Fish Hatcheries Inc.	2001	Tax Lien	\$ 73.16
Jordan, Douglas	2001	Tax Lien	\$ 772.49	Northern Fish Hatcheries Inc.	2002	2	\$ 30.03
Jordan, Douglas	2002	2	\$ 550.72	Northern Fish Hatcheries Inc.	2002	1	\$ 1,462.76
Keazer, Gregory	2002	1	\$ 558.78	Northern Fish Hatcheries Inc.	2001	Tax Lien	\$ 3,184.40
Keazer, Gregory	2002	2	\$ 884.30	Northern Fish Hatcheries Inc.	2002	2	\$ 2,277.53
King, Rosalie	2002	1	\$ 652.32	Northern Fish Hatcheries	2002	1	\$ 36.63
King, Rosalie	2002	2	\$ 1,014.79	Northern Fish Hatcheries	2001	Tax Lien	\$ 107.87
Knapper, Kenneth	2002	1	\$ 955.12	Northern Fish Hatcheries	2002	2	\$ 57.02
Knapper, Kenneth	2001	Tax Lien	\$ 207.64	Nugent, Paul L	2002	1	\$ 1,658.66
Knapper, Kenneth	2002	2	\$ 1,361.69	Nugent, Paul L	2001	Tax Lien	\$ 3,753.38
Knapper, Kenneth	2002	1	\$ 143.12	Nugent, Paul L	2002	2	\$ 2,538.35
Knapper, Kenneth	2002	2	\$ 219.02	Nugent, Paul L	2002	1	\$ 920.47
Kramer, Scott	2000	1	\$ 15.14	Nugent, Paul L	2001	Tax Lien	\$ 1,996.17
Kulesza, Adam	2001	Tax Lien	\$ 29.38	Nugent, Paul L	2002	2	\$ 1,408.66
Kulesza, Adam	2002	2	\$ 1,358.56	Nugent, Paul L	2002	1	\$ 42.18
Lambert Jr., Phil J	2002	2	\$ 33.91	Nugent, Paul L	2001	Tax Lien	\$ 101.02
Lambert Jr., Phil J	2002	2	\$ 13.78	Nugent, Paul L	2002	2	\$ 64.56
Lambert Jr., Phil J	2002	2	\$ 13.19	Nugent, Paul L	2002	1	\$ 813.51
Lane, Richard	2002	2	\$ 17.10	Nugent, Paul L	2001	Tax Lien	\$ 1,737.58
Langley, Karen	2002	1	\$ 2.38	Nugent, Paul L	2002	2	\$ 1,244.97
Langley, Karen	2002	2	\$ 1,879.90	Nugent, Paul L	2002	1	\$ 189.82

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Nugent, Paul L.	2001	Tax Lien	\$ 419.59	Robinson, Mike	2002	1	\$ 316.37
Nugent, Paul L.	2002	2	\$ 290.49	Robinson, Mike	2001	Tax Lien	\$ 1,018.39
Nugent, Paul L.	2002	1	\$ 1,372.42	Robinson, Mike	2002	2	\$ 494.15
Nugent, Paul L.	2001	Tax Lien	\$ 3,168.40	Rollins, Michael S	2002	1	\$ 370.60
Nugent, Paul L.	2002	2	\$ 2,100.31	Rollins, Michael S	2002	2	\$ 567.15
Nugent, Paul L.	2002	1	\$ 3,902.39	Rose, Suzanne	2002	2	\$ 2.61
Nugent, Paul L.	2001	Tax Lien	\$ 8,336.62	Rouleau, Denis G	2000	Tax Lien	\$ 3,246.81
Nugent, Paul L.	2002	2	\$ 5,192.28	Rouleau, Denis G	2002	1	\$ 1,224.79
Nugent, Paul L.	2002	1	\$ 95.27	Rouleau, Denis G	2001	Tax Lien	\$ 3,913.65
Nugent, Paul L.	2001	Tax Lien	\$ 225.39	Rouleau, Denis G	2002	2	\$ 1,874.37
Nugent, Paul L.	2002	2	\$ 63.05	Rouleau, Serge A	2002	1	\$ 815.02
Nugent, Paul L.	2002	1	\$ 6.96	Rouleau, Serge A	2002	2	\$ 1,247.27
Nugent, Paul L.	2001	Tax Lien	\$ 48.46	Roy, Sally	2002	2	\$ 56.57
Nugent, Paul L.	2000	2	\$ 4.58	Santos, Richard	2000	Tax Lien	\$ 6.02
Nugent, Paul L.	2002	1	\$ 180.10	Santos, Richard	2002	1	\$ 211.26
Nugent, Paul L.	2001	Tax Lien	\$ 84.89	Santos, Richard	2002	2	\$ 338.94
Nugent, Paul L.	2002	2	\$ 274.63	Sarette, Wayne	2002	2	\$ 721.36
Nugent, Paul L.	2001	2	\$ 245.99	Savage, Harry	2002	1	\$ 347.28
Nugent, Paul L.	2002	1	\$ 123.00	Savage, Harry	2002	2	\$ 540.72
Nugent, Paul L.	2002	2	\$ 506.00	Shafer, Eric W	2002	1	\$ 1,506.50
O'Leary, Michael	2002	2	\$ 91.29	Shafer, Eric W	2001	Tax Lien	\$ 1,909.78
Olsen Trustee, Lawrence	2002	1	\$ 24.03	Shafer, Eric W	2002	2	\$ 2,343.62
Ounan, Francis	2002	2	\$ 1,500.88	Shafer, Eric W	2002	1	\$ 1,238.35
Paquette, Herman R	2002	1	\$ 678.02	Shafer, Eric W	2001	Tax Lien	\$ 1,510.79
Paquette, Herman R	2002	2	\$ 788.92	Shafer, Eric W	2002	2	\$ 1,926.44
Paquette, Herman R	2002	1	\$ 1,553.92	Shane, Gail	2002	1	\$ 1,047.20
Paquette, Herman R	2002	2	\$ 2,295.15	Shane, Gail	2002	2	\$ 1,568.85
Paquette, Herman R	2002	1	\$ 26.64	Shane, Gail	2002	1	\$ 33.28
Paquette, Herman R	2002	2	\$ 8.77	Sharpe, Thomas	2002	1	\$ 331.37
Pare for S.F. Trust, Michael	2002	2	\$ 51.65	Shynk, Mark	2002	1	\$ 214.16
Patterson, Charles E	2002	2	\$ 267.14	Shynk, Mark	2001	Tax Lien	\$ 296.72
Patterson, Charles E	2002	1	\$ 1,093.72	Shynk, Mark	2002	2	\$ 333.44
Patterson, Charles E	2002	2	\$ 1,151.55	Sillanpaa, David	2000	Tax Lien	\$ 95.40
Patterson, Ronald W	2002	1	\$ 790.80	Sillanpaa, David	2002	1	\$ 156.28
Patterson, Ronald W.	2002	2	\$ 1,383.30	Sillanpaa, David	2001	Tax Lien	\$ 290.51
Pelletier, Darlene	2002	2	\$ 466.37	Sillanpaa, David	2002	2	\$ 153.32
Perry, Spencer	2002	2	\$ 343.71	Sillitta, Vincent	2002	1	\$ 204.89
Phelps, Pamela	2002	1	\$ 369.10	Sillitta, Vincent	2002	2	\$ 313.54
Phelps, Pamela	2001	Tax Lien	\$ 517.82	Silver, William	2002	2	\$ 1,944.86
Phelps, Pamela	2002	2	\$ 574.84	Sirles, Chet	2002	1	\$ 60.78
Phillips, Josephine M	2002	2	\$ 531.94	Sirles, Chet	2002	2	\$ 94.62
Pinckney, Gary	2002	2	\$ 11.29	Skidgel, Denise	2002	2	\$ 1,227.88
Porter, Trent W	2002	1	\$ 221.39	Smith Jr., Edward	2002	2	\$ 253.74
Porter, Trent W	2002	2	\$ 344.71	Smith, Budd	2002	1	\$ 104.19
Potter, Donald M	2000	Tax Lien	\$ 472.32	Smith, Budd	2002	2	\$ 162.21
Potter, Donald M	2002	1	\$ 280.21	Smith, Kelly	2000	Tax Lien	\$ 1,763.31
Potter, Donald M	2001	Tax Lien	\$ 557.95	Smith, Kelly	2002	1	\$ 995.65
Potter, Donald M	2002	2	\$ 328.82	Smith, Kelly	2001	Tax Lien	\$ 2,093.11
Potter, Philip	2002	1	\$ 109.98	Smith, Kelly	2002	2	\$ 1,450.25
Potter, Philip	2002	2	\$ 178.30	Stanton, Lawrence V	2000	Tax Lien	\$ 1,051.11
Prevost, Cathy	2002	2	\$ 306.41	Stanton, Lawrence V	2002	1	\$ 739.42
Purrington, Eric D	2002	1	\$ 918.97	Stanton, Lawrence V	2001	Tax Lien	\$ 1,630.41
Purrington, Eric D	2002	2	\$ 1,429.60	Stanton, Lawrence V	2002	2	\$ 1,151.28
Putnam, Kenneth	2002	2	\$ 2,527.86	Stevens Sr., Dean E	2002	1	\$ 153.40
Rainville, Frederick	2002	1	\$ 96.84	Stevens Sr., Dean E	2002	2	\$ 457.36
Rainville, Frederick	2002	2	\$ 2,310.57	Stewart, Camilla J	2002	1	\$ 206.39
Rainville, Frederick	2002	1	\$ 50.10	Stewart, Camilla J	2002	2	\$ 315.85
Rainville, Fredenck	2002	2	\$ 13.43	Stewart, James S	2002	1	\$ 1,227.06
Ramsey, Jason	2002	2	\$ 337.95	Stewart, James S	2002	2	\$ 1,910.54
Rancloes, Glenna	2002	2	\$ 1,952.32	Strickland III, Myron J	2000	Tax Lien	\$ 1,587.47
Robinson, Mike	2000	Tax Lien	\$ 851.82	Strickland III, Myron J	2002	1	\$ 817.56

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Strickland III, Myron J	2001	Tax Lien	\$ 1,823.51				
Strickland III, Myron J	2002	2	\$ 1,293.85				
Sytek, Richard G	2002	2	\$ 954.77				
Sytek, Richard G	2002	2	\$ 1,914.65				
Sytek, Richard G	2002	2	\$ 342.45				
The Catholic Foundation	2002	1	\$ 1,138.92				
The Catholic Foundation	2002	2	\$ 1,742.95				
Therrien, Amber	2002	2	\$ 1,376.38				
Thivierge, Raymond	2002	1	\$ 39.28				
Thivierge, Raymond	2002	2	\$ 2,151.03				
Torres, S.J.	2002	2	\$ 1,432.91				
Trabka Jr., Joseph	2002	1	\$ 2,629.20				
Trabka Jr., Joseph	2002	2	\$ 4,093.70				
Trumpold, Alfred	2002	1	\$ 998.81				
Trumpold, Alfred	2001	Tax Lien	\$ 2,329.58				
Trumpold, Alfred	2002	2	\$ 1,528.55				
Unangst Jr., Robert	2002	2	\$ 1,945.72				
Usher, Jeanne	2002	2	\$ 4.11				
Von Oppersdorff, Uwe	2002	1	\$ 340.06				
Von Oppersdorff, Uwe	2002	2	\$ 1,325.90				
Washburn, Kerry	2002	1	\$ 370.60				
Washburn, Kerry	2001	Tax Lien	\$ 508.64				
Washburn, Kerry	2002	2	\$ 577.15				
Watson, Graham B	2002	2	\$ 365.99				
Whitaker, William H	2002	1	\$ 970.94				
Whitaker, William H	2001	Tax Lien	\$ 1,108.31				
Whitaker, William H	2002	2	\$ 1,435.59				
Wickens Trustee, MTN Top Rlty	2002	1	\$ 3.74				
Wickens Trustee, MTN Top Rlty	2002	2	\$ 680.40				
Wickens Trustee, MTN Top Rlty	2002	1	\$ 3.66				
Wickens Trustee, MTN Top Rlty	2002	2	\$ 666.89				
Williams, Nicole	2002	2	\$ 1,634.38				
Wood III, H. Denton	2002	1	\$ 597.82				
Wood III, H. Denton	2002	2	\$ 1,205.35				
Wright, Brian J	2002	2	\$ 416.80				
Wright, James	2002	1	\$ 726.40				
Wright, James	2001	Tax Lien	\$ 1,602.32				
Wright, James	2002	2	\$ 1,131.00				
Young, Clare	2002	2	\$ 55.13				
Zaitz, Ronald	2002	2	\$ 547.48				
Column Total			\$ 272,088.49	Column Total			\$ 220,632.48
				Grand Total			\$ 492,720.97

MARRIAGES

Registered in the Town of Colebrook for the Year Ending December 31, 2002

<u>Date of Marriage</u>	<u>Name of Bride and Groom</u>	<u>Residence of Each at Time of Marriage</u>
January		
27	Max R. Dagesse Shannon D. Raymond	Colebrook, New Hampshire Colebrook, New Hampshire
February		
9	David R. Hodge Rebecca S. Joslin	Colebrook, New Hampshire Colebrook, New Hampshire
March		
9	Ronald M. Boutin Crystal M. Stacey	Colebrook, New Hampshire Colebrook, New Hampshire
9	Jason D.. Lynch Lisa L. Brooks	Colebrook, New Hampshire Colebrook, New Hampshire
15	Stephen L. Baumgardner Cheryl R. Munnis	Colebrook, New Hampshire Colebrook, New Hampshire
16	Noldy N. Kembuan Erica L. Phelan	Colebrook, New Hampshire Colebrook, New Hampshire
June		
21	Terrance P. Hughes Nancy M. Burt	Colebrook, New Hampshire Colebrook, New Hampshire
29	Brian D. Laperle Crystal L. Hutchinson	Colebrook, New Hampshire Colebrook, New Hampshire
30	Thomas J. Guest Teresa L. Hebert	Colebrook, New Hampshire Colebrook, New Hampshire
July		
20	Peter G. Blanchard Lori J. Gilman	Colebrook, New Hampshire Colebrook, New Hampshire
27	Steven W. Arnold Christine Poumayrac De Masredon	Colebrook, New Hampshire Brazil
27	Bradley M. Kenney Liane J. Crawford	Colebrook, New Hampshire Colebrook, New Hampshire
August		
3	Justin J. Falconer Jennifer S. Roy	Colebrook, New Hampshire Colebrook, New Hampshire
17	Gilman W. Ladd Karen J. Harrigan	Colebrook, New Hampshire Colebrook, New Hampshire
17	Gerald J. Grimes Judy A. Mathieu	Colebrook, New Hampshire Colebrook, New Hampshire
September		
14	Donald A. Flint Rebecca P. Owen	Contoocook, New Hampshire Colebrook, New Hampshire
November		
1	Vincent M. Jeffers Lisa G. Riendeau	Colebrook, New Hampshire Colebrook, New Hampshire
December		
28	Daniel M. Mercer Christina M. Kenney	Colebrook, New Hampshire Colebrook, New Hampshire

BIRTHS

Registered in the Town of Colebrook for the Year Ending December 31, 2002

*Please Note: RSA's for Vital Records States Mother's Name Only, Not Maiden Name

<u>Date</u>	<u>Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Mother's Name</u>
March				
11	Colebrook	Elizabeth Dale Bille	Dale Bille	Joanne Bille
20	Lebanon	Ryleigh Cathleen Rainville	Jeffrey Rainville	Denise Rainville
29	Littleton	Garett Drew Haynes	Timothy Haynes	Linda Haynes
May				
23	Littleton	Silas Michael Whiteman	Michael Whiteman	Katie Whiteman
31	Colebrook	Caitlin Marie O'Sullivan	James O'Sullivan	Karen O'Sullivan
June				
16	Colebrook	Colin Wellesley Shaw	Philip Shaw	Melissa Shaw
July				
16	Littleton	Robert Joseph Weston	Jeffrey Weston	Denise Goulet-Weston
August				
6	Littleton	Nathan Thomas Peistrup	Sean Peistrup	Monique Peistrup
26	Lancaster	Cheyenne Kaylee Ricker	Vernon Ricker	Mildred Ricker
September				
10	Littleton	Skye Marie Wheeler	William Wheeler	Christine Wheeler
27	Colebrook	Tucker Alexandre McMann	Dwayne McMann	Renee McMann
27	Colebrook	Nevin Michael Paquette	Randall Paquette	Melanie Paquette
October				
1	Littleton	Kendra Brooke Lynch	Jason Lynch	Lisa Lynch
13	Colebrook	Selena Frederick Madone Williams	Frederick Williams	Nicole Williams
25	Littleton	Connor Wayne Howe	Wayne Howe	Anna Howe
26	Littleton	Izaac Travis Eller	Andy Eller	Sarah Eller
November				
9	Littleton	Samuel Jacques Giroux	Laurent Giroux	Julie Grondin-Giroux
15	Littleton	Bryn Lindy Pearson	Andrew Pearson	Lorraine Pearson
December				
5	Colebrook	Samantha Margaret Howe	David Howe	Christa Howe
23	Littleton	Brody Myles Smith	Brian Smith	April Smith

DEATHS

Registered in the Town of Colebrook for the Year Ending December 31, 2002

Date	Place of Death	Decedent's Name	Father's Name	Mother's Maiden Name
February				
26	Colebrook	Doreen M . Brooks	Charles Andrews	Eva Brown
28	Colebrook	Kendall G. Parker	Kendall Parker	Cecilia Tierney
28	Gloucester, RI	Joseph Couto	Unknown	Unknown
March				
3	Colebrook	Dyanne L. Hodge	Clifford Johnson	Marion Towle
28	Colebrook	Gilman W. Ladd	Wesley Ladd	Ella Mcphetus
30	Colebrook	Gary D. Riendeau	Donald Riendeau	Janine Martin
April				
2	Stewartstown	Mabel G. Lynch	William Lynch	Cora Little
11	Colebrook	Aime O. Sicard	Omer Sicard	Marie Noel
15	Stewartstown	Lenora E. Lillibridge	William Clarke	Lenora Errett
16	Lebanon	Alec N. Herres	Albion Herres	Roxanne Riendeau
May				
2	Colebrook	Carmelle G. Robidas	Heliodore Favreau	Albertine Chaloux
7	Colebrook	Kevin R. Lyons	Ronald Lyons	Rhonda Crawford
8	Lancaster	Nina Shynk	Tom Thomas	Anna Thomas
20	Stewartstown	Kenneth L. Kenney	Guy Kenney	Elsie Richardson
June				
4	Colebrook	Oriette Y. Dupuis	Ulric Gervais	Kilda Guadette
20	Colebrook	Warren Gray	Miles Gray	Ruth Lawton
July				
4	Colebrook	Ramona D. Bilski	Stewart Haynes	Hazel Danforth
6	Colebrook	Warren L. Haynes	Stewart Haynes	Hazel Danforth
8	Colebrook	Robert B. Vancore	Leonard Vancore	Ruth Lawson
17	Colebrook	Pat Porreca	Frank Porreca	Emilia Chrigo
27	Lebanon	Janice E. Cross	Darwin Brooks	Mildred Parkurst
August				
8	Lancaster	Laura A. Leigh	Frederick Frizzell	Betsey Wright
16	Colebrook	Brendon F. Keazer	James Keazer	Eva Cook
16	Stewartstown	Lester Hodge	George Hodge	Bessie Jeffers
22	Manchester	Alan W. Piper	Leonel Piper	Priscilla Tewksbury

Date	Place of Death	Decedent's Name	Father's Name	Mother's Maiden Name
September				
5	Colebrook	Marna E. Eastman	Ernest Bennett	Vesta Barrows
8	Lebanon	Andre R. Pothier	Joseph Pothier	Angeline Beauchesne
10	Colebrook	Myra J. Brooks	Henry Lord	Ella Currier
16	Colebrook	Judith E. Klebe	Roger Young	Beth Wallace
25	Colebrook	Robert G. Davis	Homer Davis	Ruth Hammond
October				
3	Colebrook	Gregory A. Hanks	Lee Hanks	Gloria Flanders
8	Lebanon	Gail G. Mitchell	Lawrence Morin	Celia Clark
11	Colebrook	Marilyn A. Gadwah	Walter Haynes	Gladys McKeage
17	Colebrook	Donald C. Haynes	Charles Haynes	Evelyn Cummings
19	Colebrook	Jacob V. Bean	Valtin Bean	Irene Bryant
30	Stewartstown	Marjorie L. Gorman	Redmon Gorman	Madeline Owen
November				
10	Colebrook	Robert A. Fraser	Leland Fraser	May Mason
21	Colebrook	Peter Goudreau	Peter Goudreau	Marie Godin
25	Colebrook	Alfred Delisle	Elisha Delisle	Edwidge Aubry
27	Concord	Nancy G. Ames	Floyd Ghere	Mabel Aughe
December				
10	Concord	Roger T. Fortin		Jennie Riley
25	Colebrook	Evelyn L. Cross	Clarence Kimbell	Ivorine Damon

Reduce then Recycle

PLEASE RECYCLE THE FOLLOWING ITEMS:

MATERIAL	INCLUDES	PREPARATION
Glass	All glass bottles and jars.	Wash food residue out of all containers.
Aluminum Cans	All beer and soda cans and aluminum food tins.	Make sure all containers are empty. Rinsing would be appreciated.
Steel or Tin Cans	All steel, tin or bi-metal cans. Also, food tins and other small light steel items.	Food cans must be emptied and rinsed out. Rinsing would be appreciated.
All #1 and #2 Plastic Bottles	All carbonated beverage bottles, milk jugs and detergent bottles. Do not include other plastic items.	Please remove the caps and rinse all soda and milk bottles. Please do not include other types of plastics.
Newspaper	Please include only newspaper.	Pack the paper flat in brown paper bags.
Magazines	Please include only magazines	Pack in paper bag or tie with string.
Corrugated Cardboard	Double walled boxes. Please do not include cereal or detergent boxes.	Flatten the boxes. We cannot accept waxed, dirty or oily boxes.
Scrap Metal	All metal items including car parts, toys and metal roofing. There is a disposal fee for refrigerators and air conditioners.	Please remove all non-metal parts and follow instructions regarding fees and/or placement.
Motor Vehicle Batteries	All wet-cell batteries from cars, trucks, motorcycles, snow mobiles etc.	Use caution-handling batteries. Place in designated areas.
Tires	All automobile and truck tires.	Disposal fees apply to tires.
Leave & Yard Waste	Grass clippings, leaves, pine needles, etc.	Please empty bags at compost pile. NO pet manures or food waste. Trees and branches go to the burn pile.

