


NHamp  
F  
44  
.W59  
2016

***Annual Report***  
***Town of Whitefield***  
***New Hampshire***  
***1804-2016***



***For the Year Ending***  
***December 31, 2016***



Digitized by the Internet Archive  
in 2021 with funding from  
University of New Hampshire Library

**ANNUAL REPORT**  
**TOWN OF WHITEFIELD, NEW HAMPSHIRE**  
**YEAR ENDING DECEMBER 31, 2016**



Phone: (603)837-9871 or 2551 Fax (603)837-3148

Website: [www.whitefieldnh.org](http://www.whitefieldnh.org)

This report was printed by Sherwin Dodge Printers

Cover painting compliments of

David Holmander

Please bring report to Town Meeting

Polls Open at 8:00 A.M. - 6:00 P.M.

Business Meeting - Tuesday, March 14, 2017 At 7:30 P.M.

C.D. McIntyre Building - Auditorium

# INDEX

Board of Selectmen Report	3
2017 Dates to Remember	5
Supervisors of the Checklist	6
Telephone Directory	7
Town Officers	8
2016 Annual Town Meeting Minutes	12
2016 Tax Rate Calculation	24
2016 Summary of Valuation	25
Comparison of Tax Rate	26
Sewer/Water Department Financial Statements	27
2016 Inventory of Town Property	31
Town Clerk's Report	34
Vital Statistics - Marriages	36
Vital Statistics - Births	37
Vital Statistics - Deaths	38
Tax Collector's Report	40
Treasurer's Report	45
2016 Statement of Estimated & Actual Revenue	48
2016 Detailed Statement of Expenses	49
2016 Payroll by Department	62
Trust Funds Report	64
Assessing Report	65
Fire Rescue	66
Police Department	68
Public Works Department	70
Transfer Station	72
Planning Board	78
Zoning Board of Adjustment	82
Common Committee	83
Historical Society	84
Cemetery Committee	85
Recreation Department	88
Public Library	92
Mt. Washington Regional Airport	95
Forest Fire Warden and State Forest Ranger	98
Jeff Woodburn, North Country Senator	99
Joseph Kenney, Executive Councilor - District One	100
North Country Council, Inc.	101
Tri-County CAP	102
North Country Home Health & Hospice Agency	104
Tri-County Transit	105
Ammonoosuc Community Health Services	106
Tri-County CAP: Senior Meals	108
Northern Gateway Regional Chamber of Commerce	109
Northwoods Home Health & Hospice Services	111
White Mountain Mental Health & Common Ground	112
ServiceLink	114
St. Paul's Episcopal Church	115
2015 Annual Auditor's Report	116
Town Warrant & Town Budget	Center Insert

Town of Whitefield – Board of Selectmen  
2016 Annual Report

The year 2016 was punctuated by some notable personnel changes. Water Department Superintendent Bill Thompson retired after 18 years of service with the town and Fire/EMS Chief Jay Watkins accepted the Fire Chief position with the Town of Gorham after 9 years of service with Whitefield. Police Officer Michael Bouton, who has been with the Police Department for over ten years as the School Resource Officer and Patrolman, retired at the end of 2016. We thank these gentlemen for their many years of dedicated service to our residents and wish them happiness and success in their new endeavors.

Town employee Fred Ingerson transferred from the Public Works Department to the Water Department in anticipation of Bill Thompson's retirement and has been managing the Department since Mr. Thompson's departure. The Public Works Department then filled the vacancy created by the transfer in welcoming Nicholas Bishop to their team. John Ross, Jr. was appointed as the part-time Fire Chief and Laura Lucas was hired as the full-time EMT. John, recently retired from NH-DOT, brings to the Department many years of firefighting and EMS experience. Laura comes to us from Bethlehem and has a great deal of experience working in the EMS profession.

Essential services were maintained throughout these personnel turnovers and we thank all those employees and volunteers who pitched in to help while we filled these important vacancies.

Our Public Works Department and the NH Department of Transportation combined efforts to make some much needed improvements to the sidewalks in the village area. The Town also pursued grant funding for a more widespread sidewalk project which would have resulted in substantial savings but unfortunately was unsuccessful. The Town will be continuing to address sidewalk improvements in 2017.

The Town also continues to pursue mitigation measures with respect to Northern Pass. Representatives from the Select Board and the Planning Board recently gave oral testimony concerning the potential negative impacts of this project on our community. As our citizens have clearly expressed their position on the Northern Pass, we have joined with other towns to cost share in legal expenses, which unfortunately are still significant.

Early in 2016 the Selectboard met with the Environmental Protection Agency regarding deficiencies in our wastewater treatment facility which is operating well beyond its expected design life and is regularly violating the permit limits for particular effluents. The Selectboard was able to negotiate an extended timeframe to correct the issues which resulted in an administrative order from the Environmental Protection Agency that provided the Town more favorable deadlines to upgrade or replace the town's wastewater treatment facility. The New Hampshire Department of Environmental Services has also met with the Selectboard expressing concern over issues with the Town water system, which also is an aging system in need of improvements. Although the Selectboard recognizes that addressing both systems will be a major expense for the Town, the Town has been identified as a priority for grant funding by the

relevant federal agencies. The Town has submitted grant applications and hope to receive substantial grant monies of up to 65% of the total costs for both projects. In addition, interest rates are at historic lows which also enable the Town to fund the project as economically as possible. The Selectboard believes, as the inevitable can no longer be delayed, the Town is likely in the best position to offset the costs of the projects. Therefore, there are two separate projects proposed on this year's warrant with a total projected cost of \$13 million to be voted on at town meeting.

The proposed budget for 2017 is anticipated to result in a .36 cent increase on the tax rate, a 4.4% increase. The largest increase is to convert our street lighting to LED lights, which is projected to cut the cost of electricity for our street lighting in half, thereby ultimately resulting in a substantial savings to the Town over the long-term. The Town also has experienced substantial legal costs due to a number of legal matters brought against the Planning Board, the appeals brought by Eversource and Fairpoint regarding their tax assessments and the Northern Pass project, which are ongoing.

Finally, we want to thank all the citizens and organizations that volunteered their time and money this year to improve the town's image, including the memorial gardens, the railroad ball signal, the two clean-up days, and the new signs entering the village area. We encourage and invite more citizen involvement and hope that these positive efforts will continue in 2017.

Board of Selectmen

Wendy Hersom, Chairperson

Mark Lufkin

Peter Corey



*Photo courtesy of Tina Wright*

## 2017 DATES TO REMEMBER

- January 1      Fiscal year begins
- January 25     First day for candidates to declare for Town & School District Election
- February 3     Last day for candidates to declare for Town & School District Election
- February 6     Annual School Meeting (Deliberative session SB 2 - Snow date February 7)
- March 1        Deadline to file for abatement on your property taxes, following the date of notice of tax
- March 14      Annual Town Meeting & Vote on School Warrant (per SB 2)
- April 1        All property both real and personal, assessed to owner this date
- April 1        Rabies Clinic - Saturday @ Fire Dept. from 1:30 pm-3:00 pm
- April 15       Last day to file an exemption or credit application on your property taxes following the date of notice of tax
- April 30       Dog owners should license their dogs by this date
- May 31        After this date, \$25 forfeiture charge may be imposed for any unlicensed dogs
- July 1         First half of the semi-annual tax billing due - commences to draw interest at 12% after this date
- August 12     22nd Annual Community Day on the Common
- December 1    Second half of the property tax due - unpaid real estate and personal taxes commence to draw interest at 12%

## **From the Supervisors of the Checklist to the Voters of the Town of Whitefield**

The year of 2016 was a banner year for the voters of Whitefield. During the year, voters turned out in record numbers for the following elections:

Presidential Primary (February 9, 2016): 903 ballots were cast with 88 new voters added to the checklist.

Town Meeting (March 8, 2016): 381 ballots cast.

State Primary (September 13, 2016): 337 ballots cast and 5 new voters were added to the checklist.

General Election (November 8, 2016): 1,166 ballots cast and 90 new voters added to the checklist.

This year (2017) is a quiet year for the voters and Supervisors of the Checklist. The schedule is as follows:

**March 4, 2017:** The Supervisors of the Checklist will sit from **11:00 am to 11:30 am** for new voter registrations and other changes to the checklist.

**March 14, 2017:** Town Meeting Day.

Polls are open from **8:00 am to 6:00 pm**. Town Meeting begins at **7:30 pm**.

**BE SURE TO BRING A PHOTO ID WITH YOU TO THE POLLS**

**VOTERS MAY REGISTER AT THE POLLS ON ELECTION DAY**

See you at the polls!

**Supervisors of the Checklist**

Barbara Jones

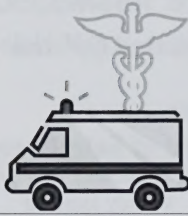
Kathleen Dunlap

Ann-Marie Devin



# TELEPHONE DIRECTORY

## EMERGENCY NUMBERS



<b>FIRE EMERGENCY</b>	<b>911</b>
<b>AMBULANCE EMERGENCY</b>	<b>911</b>
<b>POLICE EMERGENCY</b>	<b>911</b>

Selectmen's Office	837-2551
Town Clerk/Tax Collector's Office	837-9871
Police Department (non-emergency)	837-9086
Ambulance/Fire (non-emergency)	837-2655
Town Garage	837-2202
Transfer Station	837-9171
Sewer Treatment Plant	837-9571
Water Office	837-9237
Public Library	837-2030

### HOURS OPEN TO THE PUBLIC

Town Clerk/Tax Collector's Office:	Mon-Fri 9:00 a.m. - 4:00 p.m. Tuesday 9:00 a.m. - 6:00 p.m.
Selectmen's Office:	Mon - Fri 9:00 a.m. - 4:00 p.m.
Transfer Station:	Tuesday 8:00 a.m. - 5:00 p.m. Wednesday 12:00 p.m. - 4:00 p.m. Friday 10:00 a.m. - 2:00 p.m. Saturday 8:00 a.m. - 4:00 p.m.
Public Library:	Monday 9:00 a.m. - 12:00 p.m. Tues. & Thurs. 2:00 p.m. - 8:00 p.m. Saturday 10:00 a.m. - 5:00 p.m.

# TOWN OFFICERS FOR THE YEAR ENDING

DECEMBER 31, 2016

(Includes Elected and Appointed Officials & Department Heads)

## Board of Selectmen

Mark Lufkin Wendy Hersom Peter Corey  
(term expires 2017) (term expires 2018) (term expires 2019)

## Administrative Assistant

Judith Ramsdell

## Moderator

Kenneth Russell Jr.  
(term expires 2018)

## Treasurer

Amy Hatfield (resigned)  
Kathleen Dunlap (appointed in 2016)  
(term expires 2017)

## Town Clerk & Deputy Tax Collector

Tina Wright  
(term expires 2019)

## Tax Collector & Office Assistant

Joyce McGee

## Director of Public Works

Shawn White

## Water Superintendent

William Thompson (retired)

Frederick Ingerson II

TOWN OFFICERS FOR THE YEAR ENDING

DECEMBER 31, 2016

(Includes Elected and Appointed Officials & Department Heads)

-Continued-

**Sewer Superintendent**

Welch's Wastewater

**Transfer Station Supervisor**

James Gooden

**Police Chief**

Edward J. Samson III

**Health Officer**

James Watkins (resigned)

John Ross Jr.

**Fire/Rescue Chief**

James Watkins (resigned)

John Ross Jr.

**Librarian**

Sandra Holz

**Recreation**

Kelly Smith

# TOWN OFFICERS FOR THE YEAR ENDING

DECEMBER 31, 2016

(Includes Elected and Appointed Officials & Department Heads)

-Continued-

## Supervisors of the Checklist

Ann-Marie Devin	(term expires 2017)
Barbara Jones	(term expires 2019)
Kathy Dunlap	(term expires 2021)

## Trustees of the Trust Funds

Joseph Elgosin	(term expires 2017)
Catherine Burns	(term expires 2019)
Bruce Brekke	(term expires 2019)

## Library Trustees

Marion Dunham	(term expires 2017)
Lucy Weeks	(term expires 2017)
Kathleen Dunlap	(term expires 2018)
Frederick Vashaw	(term expires 2019)
Valerie Fitchett	(term expires 2019)

## Cemetery Trustees

Roy Birard	(term expires 2017)
Barbara Pinkham	(term expires 2018)
Maynard L'Heureux	(term expires 2019)

## Planning Board- Appointed

Mark Lufkin	(Board of Selectmen – Replaced)
Peter Corey	(Board of Selectmen Representative)
John Tholl Jr.	(term expires 2017)
Alan Theodhor (alternate)	(term expires 2017)
Michael Carifio (alternate)	(term expires 2017)
Scott Burns	(term expires 2019)
Frank Lombardi	(term expires 2019)
Everett Kennedy	(term expires 2019)

# TOWN OFFICERS FOR THE YEAR ENDING

DECEMBER 31, 2016

(Includes Elected and Appointed Officials & Department Heads)

-Continued-

## Whitefield Conservation Commission - Appointed

Charlie Baylies, William Thompson and Rita Chadwick

## Zoning Board of Appeals – Appointed

Frank Mai, John Severance, Thomas Jackson,  
Gerry Pons and Richard Mallion

## C.I.P. Committee Members - Appointed

William Robinson, Richard Wright, Gerry Pons, Scott Burns,  
Robert Bergin, Everett Kennedy, Frank Lombardi, Michael Carifio  
and Alan Theodor

## Safety Committee Members

Joyce McGee, Shawn White  
Edward Samson III, Gary Marshall, and James Watkins (resigned)  
John Ross Jr.



*Photo courtesy of Timothy Williams.*

## Town of Whitefield

### ANNUAL TOWN MEETING MINUTES

2016

The Annual Town Meeting was held at the auditorium of the C.D. McIntyre Building on Tuesday, March 8, 2016. Carroll (Butch) Rexford, Moderator, called the meeting to order at 7:30 p.m. Moderator Rexford asked all veterans to please stand and be recognized, and on behalf of the Board of Selectmen and the residents of Whitefield we would like to recognize and honor all the Whitefield residents and thank them for their sacrifices for our freedom. We are proud of you all, and all that you have done to “Keep America as a Beacon of Hope”. The R.O.T.C. from White Mountains Regional High School presented the flags and Katie Siggins sang the National Anthem. Moderator Rexford reviewed the rules of the meeting. Moderator Rexford introduced Bill Jones, his Assistant Moderator. Moderator Rexford thanked Duane Hall for his three terms as selectmen and service to the Town of Whitefield. Selectperson Hersom thanked Butch Rexford for his time and service as serving as Moderator and Assistant Moderator for many years.

**Article 1.** The polls were opened at 8:00 o’clock in the forenoon by Moderator Rexford and closed at 6:00 o’clock in the afternoon. The results being as follows:

Selectperson (Three Year Term)	Peter Corey – 253 votes Duane Hall – 62 votes Frank Lombardi – 58 votes
Town Clerk (Three Year Term)	Tina Wright – 357 votes
Moderator (Two Year Term)	Kenneth Russell, Jr. – 60 votes
Two, Library Trustee (Three Year Terms)	Valerie Fitchett – 321 votes Frederick Vashaw – 287 votes
Trustee of Trust Funds (Three Year Term)	Bob Stiles – 11 votes Kathleen Dunlap – 3 votes Bill Jones – 3 votes
Trustee of Trust Funds (Three Year Term)	Catherine Burns – 231 votes
Trustee of Trust Funds (Two Year Term)	Bruce Brekke – 329 votes
Cemetery Trustee (Three Year Term)	Maynard L’Heureux – 303 votes

**Article 2.** – To see if the Town will vote to raise and appropriate the following amounts for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority Vote Required)

**General Government:** A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$467,655.**

**Public Safety:** A motion was made by Duane Hall to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$760,065.**

**Airport Operations:** A motion was made by Mark Lufkin to move the question. It was seconded by Duane Hall. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$9,000.**

**Highways/Streets & Bridges:** A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$692,206.**

**Sanitation:** A motion was made by Duane Hall to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$163,310.**

**Health:** A motion was made by Mark Lufkin to move the question. It was seconded by Duane Hall. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$1,577.**

**Welfare:** A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$25,000.**

**Culture & Recreation:** A motion was made by Duane Hall to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$110,337.**

**Conservation Commission:** A motion was made by Mark Lufkin to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$2,500.**

**Economic Development:** A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$5,000.**

**Debt Service:** A motion was made by Duane Hall to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$158,437.**

**Municipal Sewer Department:** A motion was made by Mark Lufkin to move the question. It was seconded by Duane Hall. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$234,795.**

**Municipal Water Department:** A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$230,640.**

**Article 3: Fire Department Equipment Replacement Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be added to the Fire Department Equipment Replacement Capital Reserve Fund created in 2007. The Board of Selectmen recommends this appropriation.

A motion was made by Duane Hall to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$35,000.**

**Article 4: Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund created in 2010. The Board of Selectmen recommends this appropriation.

A motion was made by Mark Lufkin to move the question. It was seconded by Duane Hall. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$50,000.**

**Article 5: Police Cruiser**

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Dollars (\$18,500) to be added to the Police Cruiser Capital Reserve fund created in 2014. The Board of Selectmen recommends this appropriation.

A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$18,500.**



### **Article 6: Recycling Center Equipment Replacement Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Recycling Center Equipment Replacement Capital Reserve Fund, created in 2012, and to use income generated from the Transfer Station Metal Pile Recyclables to fund this article. No money will come from taxation. The Board of Selectmen recommends this appropriation.

A motion was made by Duane Hall to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$5,000.**

### **Article 7: Revaluation Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Revaluation Capital Reserve Fund created in 2015. The Board of Selectmen recommends this appropriation.

A motion was made by Mark Lufkin to move the question. It was seconded by Duane Hall. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$5,000.**

### **Article 8: Road Projects Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Road Projects Capital Reserve Fund created in 2013. The Board of Selectmen recommends this appropriation.

A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$40,000.**

### **Article 9: Highway Equipment Replacement Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be added to the Highway Equipment Replacement Capital Reserve Fund created in 2001. The Board of Selectmen recommends this appropriation.

A motion was made by Duane Hall to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$35,000.**

## **Article 10: Sidewalk Repair/Maintenance Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Sidewalk Repair/Maintenance Capital Reserve Fund created in 2011. The Board of Selectmen recommends this appropriation.

A motion was made by Mark Lufkin to move the question. It was seconded by Duane Hall. The floor was opened for discussion. Sue Gradual said we need better sidewalks at the end of this driveway out by the McIntyre Building and throughout town. Sue made a motion to amend the amount in this article from \$10,000 to \$30,000. The motion was seconded by Art Hammon. The floor was opened for discussion on the amendment. Ken Russell asked the balance in the account at this time Wendy said \$20,032 How much is needed? Much more than that is needed to fix the sidewalks. It was stated that we are not doing anything about the sidewalks, are their plans to do something for the sidewalks? Shawn White said since 2008 when Shawn took over the Department, unfortunately we had some problems with the State DOT office on the first grant and the work by the library. We got another TE grant for the downtown area, and this last spring that grant was cancelled by the state. We had a 100% grant to repair the Union Street sidewalks –denied by District One. Shawn said that the State is planning on reclaiming those roads on Union Street so they don't want us to do the sidewalks until they have completed that project. Shawn said we can start and do a considerable amount of work for the \$30,000. We need to justify the work on the sidewalks opposed to the road work. Wendy explained that the Board of Selectmen are agents to expend from the Sidewalk Capital Reserve Account. Lewis Gooden said he walks the sidewalks every day, and if this town doesn't fix the sidewalks in town someone will be in for a big lawsuit. Wendy said we can't do the work on the sidewalks on the state roads at this time because we want them to finish their road improvements, and we need to get state approval. They are adjacent to state roads. Ray Gradual said we have \$20,000 in the capital reserve fund. Ray felt that \$20,000 should have been used in the past few years. The town crew last summer worked on the town building. Ray said the sidewalks need repairs. The Board explained that we were going to use that money in the capital reserve fund as matching funds for the sidewalk TE grant, which the state cancelled last year. Sue is talking about the sidewalk out here by the McIntyre, and a lot of people feel that is the priority. Sue Bissonnette said she lives at McIntyre and she walks every day and she agrees that these sidewalks have to be fixed. She said they are not safe to be walking on. Lewis Gooden said the Selectboard should be ashamed of those sidewalks. He has never seen them in worse condition. Shawn said he agrees the sidewalks are in horrible condition, and District One will not allow us to fix the sidewalks on the state roads. We have been trying to get that TE sidewalk grant so we could do the whole common area. It was engineered, and the state pulled the plug and the town has been actively trying to get free money to fix these sidewalks. It is time to move forward and raise some money and get the sidewalks fixed. Bruce Brekke said he appreciates the effort on the grants. Anything

the state owns, the state should repair. Bruce said he feels we need to get the state down here to look at the sidewalks. Bruce said he doesn't want to put money in to the capital reserve account if we are not going to spend it. Wendy said it is pointless to spend money on the sidewalks that the state is going to tear up. Gerry Pons said he is sympathetic to the issue of sidewalks, but he is leary on spending money without a priority list of what sidewalks need to be fixed –what are the specific projects and what are the specific dollars? Sue understands the state is going to take care of Elm Street and Union Street. Sue said she is basically asking for the sidewalks out front here. Sue said it is more important for the people who live here to be able to get out and walk to the bank or Cumberland Farms. Sue just wants to change the amount from \$10,000 to \$30,000. Frank Mai said he agrees with the issue with the state. Frank said it has been at least five years since we have been dealing with this. Frank said hell will freeze over before the state fixes the roads. It is time to sit down with the state and get Joe Kenney involved and tell them we need to get this done. Wendy said we are happy to sit down with them and discuss the sidewalks, but we don't have control over the New Hampshire D.O.T. Frank said we have to come to a conclusion. That has to be the town's stance. It is a safety issue. We apply for the grants and it ends up being a lot of wasted time. Get Joe Kenney involved and let him set up the meeting. We can't leave that meeting until something is done with the sidewalks. Ken Russell explained the issue with the grant project that was cancelled by the State. Ken said we couldn't prove that we owned the sidewalks. Ed Betz applied for this grant on behalf of the Town. Austin Pilotte suggested forming a committee to decide which sidewalks are most important to be repaired. Austin said he feels this sidewalks out here, which mostly effect the elderly should be a priority. Shawn said the public has spoken and he can't to anything without money. A show of voting cards was in favor of the amendment. Ken Russell made a motion to move the article as amended from \$10,000 to \$30,000. The moton was seconded from the floor. The floor was opened for discussion on the article as amended. **A show of voting cards was in favor of the article as amended in the amount of \$30,000.**

### **Article 11: Road Grader**

To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for this year's payment on the road grader for the highway department. The Board of Selectmen recommends this appropriation.

A motion was made by Mark Lufkin to move the question. It was seconded by Duane Hall. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$24,000.**

### **Article 12: Backhoe Lease**

To see if the Town will vote to authorize the Selectmen to enter into a six year lease agreement for One Hundred Forty-Four Thousand Dollars (\$144,000) for the purpose of leasing a backhoe for the Highway Department, and to raise and appropriate the sum of Twenty-Three Thousand Dollars (\$23,000) for the first year's payment for that purpose. This lease agreement contains an escape clause. The Board of Selectmen recommends this appropriation.

A motion was made by Wendy Hersom to move the question. It was seconded by Mark Lufkin. The floor was opened for discussion. Ray Gradual asked about committing this for future years. This lease agreement has an escape clause so if it is not passed in future years. Is there a buy out at the end of the lease? Shawn said as soon as we are done at the end of six years the backhoe will belong to the town. **A show of voting cards was in favor of the article in the amount of \$23,000.**

### **Article 13: Capital Improvement Plan Update**

To see if the Town will vote to raise and appropriate the sum of Six thousand Five Hundred Dollars (\$6,500) for the purpose of updating Whitefield's Capital Improvement Plan. The Board of Selectmen recommends this appropriation.

A motion was made by Duane Hall to move the question. It was seconded by Wendy Hersom. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$6,500.**

### **Article 14: Northern Pass Resolution**

To see if the Town will vote to support the following resolution:

WHEREAS the Northern Pass Transmission Project as presently proposed would pass through the Town of Whitefield utilizing overhead transmission lines, and

WHEREAS this project would blight the landscape and devastate the values of properties within its transmission corridor and lines of sight, and

WHEREAS this project would make the area less attractive for outdoor recreational activities and tourism and negatively impact sightseeing, hunting, hiking, and other activities that this region depends on for revenue, and

WHEREAS this project would adversely impact wildlife and wildlife habitat and wetlands located within the region, and

WHEREAS the adverse health effects of such high voltage transmission power lines on human, animal and plant life within the electromagnetic field created by the liens are not fully understood, now be it

RESOLVED that the Town of Whitefield strongly opposes this project as currently proposed utilizing overhead transmission lines in part of the project rather than placing the lines underground along the entire route, and that a copy of this resolution be sent to the President of the United States, the Governor of the State of New Hampshire, the United States Senators and Representatives from the State of new Hampshire, the New Hampshire Public Utilities Commission, and the New Hampshire Site Evaluation Committee.

This is a non-binding article and is advisory only to the Board of Selectmen.

A motion was made by Mark Lufkin to move the question. It was seconded by Duane Hall. Luke Wotton said he is in favor of the article. **A show of the voting cards was in favor of the article.**

Ray Gradual made a motion to combine articles 15 through 25 for voting purposes. The motion was seconded from the floor. The floor was opened for discussion. A show of voting cards was in favor of combining articles 15 through 25 for voting purposes. The floor was opened for discussion on the articles combined in the amount of \$37,457. Moderator Rexford read each article. **A show of voting cards was in favor of the articles 15 through 25 in the amount of \$37,457.**

#### **Article 15: North Country Home Health & Hospice Agency**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Four Hundred Dollars (\$3,400) for the purpose of North Country Home Health & Hospice Agency, Inc. to provide home health and home care services to the underinsured and uninsured Whitefield residents. The Board of Selectmen recommends this appropriation. (By Petition)

#### **Article 16: North Country Transit**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to support North Country Transit's Senior & Public Transportation. The Board of Selectmen recommends this appropriation. (By Petition)

#### **Article 17: Ammonoosuc Community Health Services, Inc.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community

health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 597 current WHITEFIELD patients, as well as reach more of those in need. The Board of Selectmen recommends this appropriation. (By Petition)

**Article 18: Senior Meals Program**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800) in support of Tri-County CAP, Inc.--North Country Elder Programs for Town of Whitefield funding in support of the Senior Meals Program. The Board of Selectmen recommends this appropriation. (By Petition)

**Article 19: Northern Gateway Regional Chamber of Commerce**

To see if the Town will vote to raise and appropriate the sum of One Thousand Nineteen Dollars (\$1,019) (.50 per capita) for the Northern Gateway Regional Chamber of Commerce. The Board of Selectmen recommends this appropriation. (By Petition)

**Article 20: Child Advocacy Center of Coos County**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Three Hundred and Six Dollars (\$2,306) in support of the CAC-CC, a not-for-profit community partnership dedicated to the investigation, prosecution, and treatment of child victims of crime. The Board of Selectmen recommends this appropriation. (By Petition)

**Article 21: Northwoods Home Health & Hospice Services**

To see if the town will vote to raise and appropriate the sum of Eleven Thousand Five Hundred and Thirteen Dollars (\$11,513) in support of Northwoods Home Health & Hospice Services, a division of Northern New Hampshire Healthcare Collaborative, Inc. The requested funds shall be used to assist in the delivery of home health and hospice services to the residents of the Town of Whitefield. The Board of Selectmen recommends this appropriation. (By Petition)

**Article 22: White Mountain Mental Health & Common Ground**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred and Nineteen Dollars (\$2,919) as the Town's contribution to the White Mountain Mental and Common Ground, programs of Northern Human Services, serving the mental health and developmental services needs of Whitefield residents. The Board of Selectmen recommends this appropriation. (By Petition)

### **Article 23: Caleb Interfaith Volunteer Caregivers**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to help support Caleb Interfaith Volunteer Caregivers, that serves the needs of Seniors in the community. The Board of Selectmen recommends this appropriation. (By Petition)

### **Article 24: The Center for New Beginnings**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to support "The Center for New Beginnings". The Center for New Beginnings provided services to 35 Whitefield residents in 2015. The Board of Selectmen recommends this appropriation. (By Petition)

### **Article 25: Above the Notch Humane Society**

To see if the Town of Whitefield will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to help support Above the Notch Humane Society for the purpose of rehabilitation and care of surrendered and abandoned dogs and assistance in investigating animal cruelty and abuse in New Hampshire's North Country. The Board of Selectmen recommends this appropriation. (By Petition)

### **Article 26: Solar Energy Property Tax Exemption**

To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value not to exceed \$50,000.00 of qualifying equipment under these statutes. (By Petition)

A motion was made to move the question from the floor. It was seconded from the floor. Peter Corey thanked the voters for their support in his election for Selectman. He will work for the best interest of the community. Peter said he is the one who submitted this article. He said he is very concerned about the Northern Pass and what it might do to our area. There is a market demand for the energy. He said what has been absent is talking about conservation or what we can do to reduce the demand of electricity in the region. There are things we can do individually, i.e. recycle, new light bulbs. You can put up solar panels. Peter did some research to what some area communities are doing, and one item is this solar energy property tax exemption. It provides a resident, small business or large business who considers putting in an solar energy system a small relief from the tax increase up to the amount of \$50,000. He looked at what other towns have done. They have to apply to the Town for the exemption. Peter said he feels it is a

good incentive to get at the growing electric consumption in this area. Art Hammon said he wondered if the Selectmen have information or a legal opinion. Art said he feels it is well-intentioned, but he is wondering about use of the power transmitted to the grid. Wendy explained we did send this article to our Town Attorney who informed us that she interpreted the warrant article as meaning that the exemption would not be available for solar energy systems installed to generate electricity for sale on the grid like a solar farm, although she thinks that net metering (use of the power generated primarily on-site with excess transmitted onto the grid to “roll back” the electric meter) likely would still be allowed under this language. This is an opportunity so we don’t have to face projects like Northern Pass. Sondra Brekke thinks this is a good thing for the Town. It is a good incentive for people who might want to move in to this area. Mr. Mai said as time goes by these things come down in value and become more affordable. A motion was made by Ray Gradual to table discussion on this article. The motion was seconded. The floor was opened to table discussion on this article. The motion to table discussion on the article was defeated. Wendy Hersom said that the solar exemption is a local optional exemption that must be approved at town meeting to be available to property owners. There will be increased costs of administration, both initially and ongoing. Solar energy systems are proven to add value to real property and the property tax is based on fair market value. Most solar systems are being installed by the above-average income property owners. Low income homeowners cannot afford the cost of most systems and the subsidies are not great enough, nor the payback short enough to make an investment worthwhile. There was discussion if this was a permanent exemption or needed to be applied for each year. Ken Russell said whatever the statute says if we pass that article it is only to be used on that property. **A show of voting cards was in favor of the article, 42 in favor/32 against.**

### **Article 27: Solar Energy System Proposals**

To see if the Town will vote to seek proposals for installation of a solar energy system of sufficient design to offset 100% of the annual electrical energy usage of the town hall and EMS/fire station. Such proposals shall be reviewed and evaluated by town officials for cost, rate of return on investment, warranty, siting, grant availability, and other relevant factors. The proposal selected for best value shall be presented by warrant article at the 2017 Town Meeting for a vote of approval or disapproval of any expenditure associated with the installation of said solar energy system. (By Petition)

This is a non-binding article and is advisory only to the Board of Selectmen.

The motion was moved and seconded from the floor. Peter Corey explained that the Town of Lancaster has a proposal tonight for a solar project. Peter said all he is asking is that we come back here next year at town meeting after proposals have been sought to evaluate solar energy systems for town properties. Peter said it would be Whitefield’s contribution to reduce energy consumption in this area. **A show of voting card was in favor of the article.**



Wendy Hersom said the Board wants to give an update on the building completion. We are going to install a light at the driveway entrance. We went over budget on the project and there are some items left to complete. We have some painting to complete in the building, the attic floor needs to be finished, there is drainage that needs to be done out back, and we received an USDA grant to finish the downstairs room with the bathroom, kitchen, painting, etc. The size of the meeting room is approximately 38 x 40, which could accommodate 217 people according to the fire codes on that building. The plan is to have meetings up there starting next March. We have saved hundred of thousands of dollars by having the town crew do the work. Mr. Stiles is wondering how much was paid out of the highway budget. Bob would like to know how many hours were spent at the town building, and maybe the sidewalks would have been done. Police Chief Ed Samson wanted to reiterate how much effort the town crew put in to get the building done and to get us in the building in July. Wendy said the Board of Selectmen is happy to get input from everyone. If you have a concern or complaint, please let us know or come to our meetings.

The meeting adjourned at 9:35 p.m.

I hereby certify that the above return of the Annual Town Meeting of March 8, 2016 is true and correct to the best of my knowledge and belief.

---

Tina Wright, Town Clerk  
Town of Whitefield, New Hampshire



*Photo courtesy of Rec. Dept.*



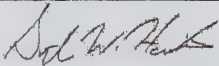
**2016**  
**\$24.77**

## Tax Rate Breakdown Whitefield

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,614,472	\$200,298,666	<b>\$8.06</b>
County	\$923,533	\$200,298,666	<b>\$4.61</b>
Local Education	\$1,986,817	\$200,298,666	<b>\$9.92</b>
State Education	\$387,831	\$177,938,566	<b>\$2.18</b>
<b>Total</b>	<b>\$4,912,653</b>		<b>\$24.77</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$4,912,653
War Service Credits	(\$67,500)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$4,845,153</b>

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/16/2016
--	------------

# TOWN OF WHITEFIELD

## 2016 SUMMARY OF VALUATION

**Value of Land Only:**

Current Use	\$ 765,646
Residential	\$ 38,161,400
Commercial/Industrial	<u>\$ 4,740,000</u>
<b>Total Value of Taxable Land</b>	<b>\$ 43,667,046</b>

**Value of Buildings Only:**

Residential	\$101,505,090
Manufactured Housing	\$ 6,563,780
Commercial/Industrial	<u>\$ 26,855,390</u>
<b>Total Value of Taxable Buildings</b>	<b>\$134,924,260</b>

**Total Value of Public Utilities** **\$ 22,360,100**

**Total Valuation Before Exemptions** **\$200,951,406**

**Less: Value of Elderly Exemptions** \$- 652,740

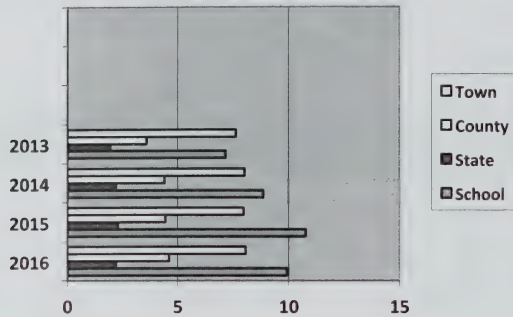
**Net Valuation for Town, County, &  
Local Education Tax** **\$200,298,666**

**Less: Public Utilities** \$- 22,360,100

**Net Valuation for State Education  
Tax Rate:** **\$177,938,566**

# TOWN OF WHITEFIELD COMPARISON OF TAX RATES

## 2016



YEAR	TOWN RATE	COUNTY RATE	STATE SCHOOL	LOCAL SCHOOL	TOTAL TAX RATE	
2016	8.06	4.61	2.18	9.92	24.77	
2015	7.96	4.44	2.28	10.77	25.45	
2014	8.00	4.39	2.19	8.83	23.41	Reval
2013	7.61	3.59	1.93	7.14	20.27	
2012	7.10	3.80	2.15	7.26	20.31	
2011	6.85	3.82	2.33	7.25	20.25	
2010	7.35	3.68	2.19	6.60	19.82	
2009	7.47	3.42	2.26	6.79	19.94	Update
2008	6.64	4.13	2.58	10.42	23.77	
2007	4.91	3.64	2.41	10.52	21.48	
2006	4.84	3.44	2.44	9.21	19.93	
2005	4.88	3.21	2.50	10.13	20.72	
2004	6.95	3.73	2.50	9.79	22.97	Reval

# SEWER DEPARTMENT

(UN-AUDITED)

PURPOSE OF APPROPRIATION	2016 APPROP.	2016 ACTUAL	2017 PROPOSED
Operator's Wages	\$ 34,500.00	\$ 37,076.36	\$ 38,100.00
Asst. Operator's Wages	\$ 2,600.00	\$ 2,392.77	\$ 2,600.00
Collector's Wages	\$ 6,025.00	\$ 6,064.32	\$ 6,225.00
Labor	\$ 2,000.00	\$ -	\$ 2,000.00
FICA	\$ 350.00	\$ 519.38	\$ 670.00
Medicare	\$ 100.00	\$ 121.54	\$ 150.00
Unemployment	\$ 20.00	\$ 23.34	\$ 25.00
Worker's Comp.	\$ 100.00	\$ 82.64	\$ 100.00
Telephone	\$ 1,300.00	\$ 1,790.98	\$ 1,300.00
Electricity	\$ 35,000.00	\$ 30,626.91	\$ 30,000.00
Heat	\$ 100.00	\$ -	\$ 200.00
Water Rents	\$ 900.00	\$ 754.00	\$ 900.00
Repairs/Supplies	\$ 37,000.00	\$ 17,923.41	\$ 20,000.00
Office Supplies	\$ 250.00	\$ 1,198.24	\$ 1,000.00
Fuel/Gas/Oil	\$ 800.00	\$ 3,686.52	\$ 2,500.00
Chemicals	\$ 1,000.00	\$ 5,205.64	\$ 1,000.00
Misc.	\$ 1,000.00	\$ 13,249.80	\$ 1,000.00
Reimbursement	\$ -	\$ 4.80	\$ -
Equipment	\$ 15,000.00	\$ 13,408.74	\$ 10,000.00
Capacity Analysis	\$ -	\$ -	\$ -
Outside Labor	\$ -	\$ -	\$ -
Testing	\$ 20,000.00	\$ 16,443.04	\$ 20,000.00
Pump Station Mnt./Repair	\$ 20,000.00	\$ 16,746.26	\$ 20,000.00
Reporting Requirements	\$ -	\$ -	\$ -
Sludge Removal	\$ -	\$ -	\$ -
Cleaning Supplies	\$ 500.00	\$ 442.03	\$ 500.00
Generator Maintenance	\$ 40,000.00	\$ 8.50	\$ 1,500.00
Line Maintenance	\$ 250.00	\$ -	\$ -
Depreciation/Capital Reserve	\$ 5,000.00	\$ -	\$ 5,000.00
Contingency Fund	\$ -	\$ -	\$ 15,000.00
Property & Bldg. Maint.	\$ 10,000.00	\$ 9,300.47	\$ 10,000.00
Engineering	\$ 1,000.00	\$ 2,007.50	\$ 20,000.00
<b>TOTAL SEWER EXPENDITURES</b>	<b>\$ 234,795.00</b>	<b>\$ 179,077.19</b>	<b>\$ 209,770.00</b>
<b>REVENUE</b>			
Sewer Usage	\$ 229,795.00	\$ 198,283.62	\$ 206,170.00
Monies from ICS Account	\$ -	\$ -	\$ -
Hook-Ups	\$ 2,000.00	\$ -	\$ 1,000.00
Job Works	\$ -	\$ -	\$ -
Reimbursement	\$ -	\$ -	\$ -
Investment Account Interest	\$ 100.00	\$ 77.85	\$ 100.00
Interest & Costs	\$ 2,900.00	\$ 2,674.98	\$ 2,500.00
<b>TOTAL SEWER REVENUE</b>	<b>\$ 234,795.00</b>	<b>\$ 201,036.45</b>	<b>\$ 209,770.00</b>

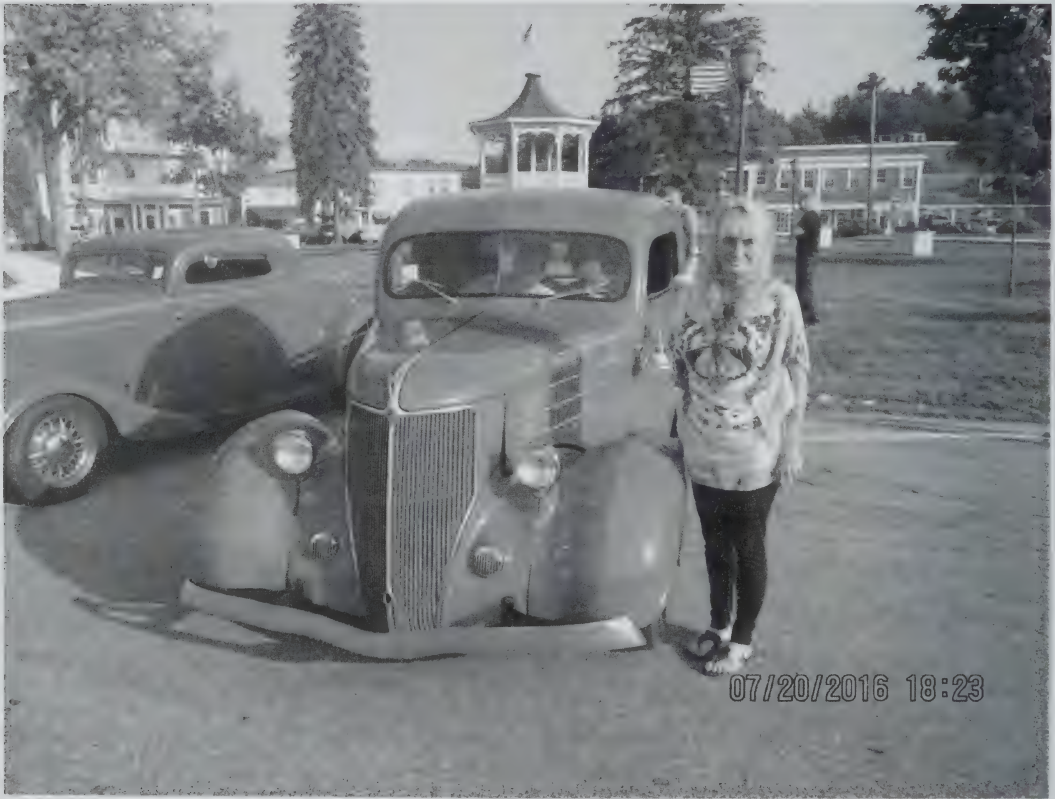
**FINANCIAL STATEMENT**

<b>CASH ON HAND AS OF 01/01/16</b>	<b>\$ 128,839.93</b>
EXPENDITURES 2015 - December	\$ (12,268.03)
2016 REVENUES	\$ 201,036.45
EXPENDITURES 2016-Less Dec. & Nov. 16' \$56,432.23 & \$35.03 as not processed	\$ (122,609.93)
OVERPAYMENT on Expenditures	\$ (70.54)
<b>CASH ON HAND AS OF 12/31/16</b>	<b>\$ 194,927.88</b>

MMA Passumpsic Bank - 12/31/16	\$ 66,168.82
Bank of NH Checking Account - 12/31/16	\$ 128,759.06
	<b>\$ 194,927.88</b>

Respectfully submitted by:

Joyce A. McGee - Tax Collector



*Photo courtesy of Joe Elgosin*

# WATER DEPARTMENT

(UN-AUDITED)

PURPOSE OF APPROPRIATION	2016 APPROP.	2016 ACTUAL	2017 PROPOSED
Operator's Wage	\$ 70,955.00	\$ 72,844.87	\$ 61,651.00
Collector's Wages	\$ 6,025.00	\$ 6,064.32	\$ 6,225.00
Labor	\$ 5,000.00	\$ 9,725.61	\$ 15,800.00
Health Insurance	\$ 24,310.00	\$ 15,909.00	\$ 30,473.00
Life/Disability	\$ 525.00	\$ 453.88	\$ 625.00
FICA	\$ 5,100.00	\$ 4,665.93	\$ 3,823.00
Medicare	\$ 1,250.00	\$ 1,091.29	\$ 894.00
Retirement	\$ 8,000.00	\$ 7,346.76	\$ 6,952.00
Unemployment	\$ 400.00	\$ 286.60	\$ 400.00
Worker's Comp.	\$ 1,500.00	\$ 2,342.67	\$ 2,000.00
Telephone	\$ 5,500.00	\$ 5,472.81	\$ 5,500.00
Equip. Hire	\$ 4,000.00	\$ 2,580.00	\$ 3,000.00
Outside Labor	\$ 3,500.00	\$ 160.00	\$ 1,500.00
Training	\$ 1,000.00	\$ 274.00	\$ 1,000.00
Electricity	\$ 46,500.00	\$ 46,304.57	\$ 46,500.00
Heat	\$ 1,900.00	\$ 1,323.80	\$ 1,900.00
Repairs/Supplies	\$ 15,000.00	\$ 31,896.84	\$ 35,000.00
Office Supplies	\$ 1,000.00	\$ 755.83	\$ 1,000.00
Gas/Oil	\$ 2,600.00	\$ 1,612.96	\$ 2,600.00
Mileage/Travel/Meals	\$ -	\$ 321.75	\$ 250.00
Ref./Reimb./Overpayment	\$ 500.00	\$ 2.70	\$ 500.00
Taxes	\$ 575.00	\$ 400.00	\$ 575.00
Water Testing	\$ 3,500.00	\$ 2,003.00	\$ 3,500.00
Corrosion Control	\$ 5,500.00	\$ 4,850.00	\$ 5,500.00
Water Main Rplcmt.	\$ 4,500.00	\$ -	\$ 4,500.00
Misc.	\$ 500.00	\$ 6,088.15	\$ 1,250.00
Truck	\$ 1,000.00	\$ 47,636.23	\$ 1,000.00
Computer	\$ 2,500.00	\$ 879.99	\$ 3,000.00
Well Maint.	\$ 7,000.00	\$ 2,391.24	\$ 7,000.00
Tank Maint.	\$ 1,000.00	\$ -	\$ -
Consulting Services	\$ -	\$ -	\$ 5,000.00
<b>TOTAL WATER EXPENDITURE</b>	<b>\$ 230,640.00</b>	<b>\$ 275,684.80</b>	<b>\$ 258,918.00</b>
<b>REVENUE</b>			
Water Rents	\$ 224,190.00	\$ 236,631.16	\$ 252,668.00
Job Works	\$ -	\$ 113.85	\$ -
Reimbursements	\$ -	\$ 4,640.37	\$ -
Investment Account Interest	\$ 250.00	\$ 264.31	\$ 250.00
Hook-Ups	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Bad Checks	\$ -	\$ (15.00)	\$ -
Interest & Costs	\$ 4,200.00	\$ 4,021.76	\$ 4,000.00
<b>TOTAL WATER REVENUE</b>	<b>\$ 230,640.00</b>	<b>\$ 247,656.45</b>	<b>\$ 258,918.00</b>

## FINANCIAL STATEMENT

<b>CASH ON HAND AS OF 1/01/16</b>	<b>\$ 341,872.15</b>
EXPENDITURES 2015 - December	\$ (34,539.16)
2016 REVENUES	\$ 247,656.45
EXPENDITURES 2016 -Less Dec & Nov. 16' \$40,439.41 & 736.48 not processed	\$ (234,508.91)
OVERPAYMENT on Expenditures	<u>\$ (2,093.26)</u>
<b>CASH ON HAND AS OF 12/31/16</b>	<b>\$ 318,387.27</b>

CDARS Passumpsic Bank - 12/31/16	\$ 151,024.79
ICS Passumpsic Bank - 12/31/16	\$ 50,072.85
Bank of NH Checking Account - 12/31/16	<u>\$ 117,289.63</u>
	<b>\$ 318,387.27</b>

Respectfully submitted by:

Joyce A. McGee -Tax Collector



*Photo courtesy of Rec. Dept.*



## 2016 INVENTORY OF TOWN PROPERTY

<b>Map/Lot</b>	<b>Description</b>	<b>Land</b>	<b>Building</b>	<b>Total Value</b>
233/007	20 Airport Road	42,900		42,900
221/016	.27 acres-Jefferson Road/ Partridge Lane (Embankment)	7,000		7,000
102/036	.20 acres-42 Brown Street	8,900		8,900
102/021	3.9 acres-Town Garage 13 Anna Drive	49,400	165,000	214,400
103/001	.99 acres-Town Hall & Library	44,900	358,100	403,000
228/015	11.5 acres -Treatment Plant	63,500	1,120,500	1,184,000
102/004	.44 acres -Pump Station	26,700	2,220	28,920
233/009	8.20 acres – 238 Colby Road Flight Path to Runway	23,900		23,900
103/040	1.35 acres – Fire Station 48 Littleton Road	68,000	168,780	236,780
234/001	179.8 acres -Airport & Office Building	298,800	13,535,290	13,834,090
102/008	.03 acres -Brown Street (Triangle)	0		0
102/010	.08 acres -Brown Street (Triangle)	100		100
103/072	.04 acres -Laurel Street	900		900
102/025	1.80 acres -Brown Street	19,200		19,200
102/056	7.2 acres -Recreation Field Highland Street	96,800	18,490	115,290
103/003	.04 acres -Corner of Lancaster/ Jefferson Road (Cannon)	1,700		1,700
103/109	0.090 acres -Highland Street Retaining Wall	2,600		2,600
102/069	.04 acres -Pine Street	900		900
103/090	8.60 acres –Laurel St. Ext.	28,300		28,300
214/006	31 acres -Water Tank 73 Bray Hill Road	44,500	5,100	49,600

## 2016 INVENTORY OF TOWN PROPERTY

<i>Map/Lot</i>	<i>Description</i>	<i>Land</i>	<i>Building</i>	<i>Total Value</i>
228/014	2.50 acres -Parker Road WWTF	52,300	36,820	89,120
228/011	0.190 acres -Parker Road Unbuildable	4,200		4,200
225/010	21.0 acres -Transfer Station 187 Hazen Road	78,000	50,070	128,070
238/001	.61 acres -Well Site Off Colby Road	900	1,040	1,940
233/032	13.0 acres -Water Tank Colby Road	25,900		25,900
231/011	3.88 acres -Reservoir Twin Mtn. Road	54,300		54,300
231/009	.68 acres -Twin Mt. Road	15,200		15,200
230/070	9.67 acres -Water Pump House Littleton Road	61,500	2,221,070	2,282,570
103/143	.435 acres -Elm Street Parking Lot	37,000	7,170	44,170
233/005	15.0 acres -Airport Road/Marsh	13,100		13,100
234/004	72.18 acres -Airport Road Industrial Park	82,300		82,300
234/004.2	33.47 acres – Airport Road	62,400		62,400
103/051	.51 acres -28 King Square Parking Lot	43,100		43,100
103/157	1.52 acres -Littleton Road Land around Fire Station	75,800		75,800
103/053	.48 acres -King Square/Gazebo	113,000	3,740	116,740
103/042	7.22 acres -Ballfield Littleton Road	75,400	10,230	85,630
103/052	.06 acres -King Square War Monuments	4,100		4,100
103/132	.05 – 7 Cross Street Tax Deed Property (SOLD)	4,800	36,600	41,400

## 2016 INVENTORY OF TOWN PROPERTY

<i>Map/Lot</i>	<i>Description</i>	<i>Land</i>	<i>Building</i>	<i>Total Value</i>
219/004	.52 acres – Elm Street St. Matthews Cemetery	0	0	0
241/024	.71 acres – Littleton Road Burns Cemetery	0	0	0
219/025	2.3 acres – Lancaster Road Tax Deed Property	27,100		27,100
219/024	.83 acres – 171 Lancaster Road Tax Deed Property (SOLD)	29,100	74,390	103,490
104/041	Park Street Cemetery	0	0	0
228/012	.23 acres – Parker Road Tax Deed Property	4,700		4,700
216/023	Colby Cemetery (Bray Hill)	0	0	0
250/007	Kimball Hill Cemetery	0	0	0
102/020	Pine Street Cemetery	0	0	0
103/001	Old Town Cemetery	0	0	0
103/101	.23 acres – 38 Brown Street Tax Deed Property	10,600	200	10,800
226/10.4	6.28 acres – 29 Melanie Drive Tax Deed Property	29,800	0	29,800
103/110	.14 acre – 11 Highland Street Tax Deed Property	8,700	31,300	40,000
211/009	7.0 acres – 38 Knob Road Tax Deed Property	23,600	1,000	24,600
234-004.2	33.47 acres – Airport Lane	62,400	0	62,400
101-018.1	.09 acres – Freds Way	4,500	0	4,500

2016 TOWN CLERK'S REPORT

FOR YEAR ENDING DECEMBER 31, 2016

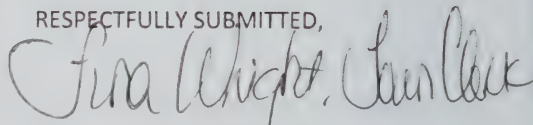
UN-AUDITED

2016 FEES COLLECTED

MOTOR VEHICLE PERMITS	\$ 391,695.66
MOTOR VEHICLE TRANSACTION FEE	\$ 7,486.00
TITLE FEES	\$ 956.00
MARRIAGES	\$ 1,150.00
DOGS	\$ 3,118.50
UCC	\$ 420.00
OHRV	\$ 4,253.00
BOAT LICENSES	\$ 959.68
VITAL STATISTICS	\$ 1,980.00
MISCELLANEOUS FEES	\$ <u>1,446.90</u>

GRAND TOTAL \$413,465.74

RESPECTFULLY SUBMITTED,

  
TINA WRIGHT, TOWN CLERK

## DOG LICENSING REMINDER

### REQUIREMENTS

Each dog over three months old must be registered by its owner or keeper prior to April 30<sup>th</sup> each year. The Town Clerk shall provide to the registrant a tag, which shall be worn by the registered dog. The tag shall carry the name of the town, the year issue for the license, and the registered number of the dog. These tags shall be furnished by the Town Clerk at the expense of the City or Town. No license shall be issued by the Town Clerk until a certificate of rabies is produced by the person registering the dog.

### FEES

1. For each altered dog, the fee will be \$6.50
2. The fee for each regular dog will be \$9.00
3. The Town Clerk must be satisfied with the certificate presented by the person registering the dog which attests that the dog has been altered.
4. License fee for a puppy (older than 3 months but younger than 7 months) is \$6.50. After the initial license year, the dog owner will need to supply proof of spaying/neutering in order to maintain the reduced fee.

### EXEMPTIONS

1. For dog owners 65 or over, the fee shall be \$2.00 for the first dog, but the regular fee shall apply for any additional dog.
2. No fee shall be required for the registration and licensing of a seeing-eye dog used by a blind person, or a hearing dog used by a deaf person.

### GROUP LICENSES

1. Any person who keeps five or more dogs shall by April 30<sup>th</sup> each year pay the required fee and obtain a license authorizing him or her to keep the dogs on the premises described in the license. The Town Clerk may not deny a group license to any person who complies with the requirement.
2. Group license fees are \$20.00 for five or more dogs.

**THERE WILL BE A RABIES CLINIC ON SATURDAY, April 1, 2017  
AT THE WHITEFIELD FIRE DEPARTMENT FROM 1:30p.m.- 3:00p.m.**



*Photo courtesy of Joe Elgosin*

2016 Vital Statistics

Marriages Registered in the Town of Whitefield, New Hampshire

For the Year Ending December 31, 2016

Date of Marriage	Name and Surname of Groom and Bride	Residence of each at time of marriage
08/19/2016	Thomas C. Pickford Keri A. Riley	Whitefield Whitefield
08/20/2016	Erik J. Dynan Jennie L. St. Martin	Whitefield Whitefield
08/20/2016	Cody A. Gooden Chantel T. Descoteaux	Whitefield Whitefield
12/31/2016	Michael A. Cross Dawn M. Fountain	Whitefield Lancaster



Births Registered in the Town of Whitefield, New Hampshire

For the Year Ending December 31, 2016

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
01/15/2016	Littleton, NH	Adaline Marie Joubert	Ted Joubert	Caitlin Joubert
02/10/2016	Littleton, NH	Bentley Blaze Braase	Hunter Braase	Krystal Homan
02/16/2016	Lebanon, NH	Thorin Dragon Ham	Adam Smith	Kayleigh Ham
02/20/2016	Littleton, NH	Emmett Isaiah Paquette	Keith Paquette	Andrea Donovan
04/10/2016	Littleton, NH	Jayden Scott Bloomgren		Caitlin Bloomgren
05/02/2016	Lebanon, NH	Lark Odin Vashaw	Riley Vashaw	Abbie Vashaw



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--WHITEFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ADAIR, TOBE	01/06/2016	WHITEFIELD	UNKNOWN, UNKNOWN	GOULD, MARY	N
TOWLE, DOREEN	01/20/2016	LANCASTER	BALL, CECIL	WILLARD, HENRIETTA	N
COTTRELL, SEAN	02/09/2016	WHITEFIELD	COTTRELL, PETER	GAULIN, JOYCE	N
JACARUSO, PATRICIA	02/13/2016	CONCORD	JACARUSO, ROBERT	MCKEE, JOSEPHINE	N
EVANS, PEGGY	02/22/2016	WHITEFIELD	KAY, NICHOL	GAMMELL, BELLE	N
HYLWA, BEVERLY	03/12/2016	WHITEFIELD	JORDAN, ZACK	COVELL, ROSIE	N
PIERSON, PATRICIA	03/27/2016	WHITEFIELD	PIERSON, HARNOLD	COLLINS, PATRICIA	N
CRAWFORD, SALLY	04/08/2016	WHITEFIELD	SEAVER, WILLIAM	CLARK, RUTH	N
MAHN SR, RICHARD	04/12/2016	WHITEFIELD	MAHN, CHARLES	WARDWELL, HAZEL	Y
COREY, BERNARD	05/01/2016	WHITEFIELD	COREY, UNKNOWN	UNKNOWN, UNKNOWN	Y
CRAPO, MARGARET	05/15/2016	WHITEFIELD	JORDAN, JOHN	GREENWOOD, ETHERA	N
TUCKER, ROBERT	05/28/2016	WHITEFIELD	TUCKER SR, ARTHUR	JONES, SANDRA	N
TRUE, CHARLES	06/19/2016	LANCASTER	TRUE, CHARLES	RUSSELL, HELEN	Y
GARDNER, DOROTHY	06/29/2016	LEBANON	EMERSON RALPH	FURNESS, VIOLA	N
MILLER, SANDRA	07/02/2016	LANCASTER	FRECHETTE, EDWARD	CANFIELD, DOROTHY	N
MURPHY, MARY	07/16/2016	WHITEFIELD	LAFRANCE, FABIAN	MADDEN, MARY	N
LAFLAM, RONALD	07/21/2016	WHITEFIELD	LAFLAM, REGINALD	LEARD, EMILY	N
MURPHY, PAUL	07/25/2016	WHITEFIELD	MURPHY, GEORGE	KELLY, MARION	Y



## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--WHITEFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BARTON, JANE	08/20/2016	WHITEFIELD	SHIDEL, JAMES	WISNIEWSKI, JOSEPHINE	N
BARTOLETTA, SCOTT	09/12/2016	LANCASTER	BARTOLETTA, VITO	ROBIDOUX, KIM	N
WRIGHT, CLAIRE	09/21/2016	LANCASTER	BAKER, LESLIE	HOLMES, CARLENA	N
ROY, SYLVIA	10/10/2016	MERRIMACK	CHOUINARD, LEO	PELLETIER, ALICE	N
ROCKWOOD, EUNICE	11/05/2016	WHITEFIELD	COX, JOHN	BAILEY, IONE	N
DE VILLAFANE, JOAN	11/29/2016	WHITEFIELD	COLBURN, FRANK	BROWN, MINNIE	N
DOWNEY, HELEN	12/02/2016	WHITEFIELD	GAULT, MARCUS	JOHNSON, MARY	N



**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year:	Year:
Property Taxes	3110		\$418,250.84		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$518.23		
Excavation Tax	3187				
Other Taxes	3189		\$63,841.38		
Property Tax Credit Balance ?			(\$75.91)		
Other Tax or Charges Credit Balance ?			(\$6.50)		

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2015		
Property Taxes	3110	\$4,846,775.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$12,350.00			
Yield Taxes	3185	\$1,555.01			
Excavation Tax	3187	\$94.36			
Other Taxes	3189	\$445,124.25			
- OTHER CHARGES (FEES)					\$806.00
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015		
Property Taxes	3110	\$15,359.14	\$1,620.92		
Resident Taxes	3180				
Land Use Change Taxes	3120	\$1,080.00	\$400.00		
Yield Taxes	3185	\$692.90			
Excavation Tax	3187				
- UTILITIES	#3189	\$7.50			
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$4,728.68	\$28,555.35		
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>		<b>\$5,327,684.43</b>	<b>\$513,992.72</b>		
---------------------	--	-----------------------	---------------------	--	--



Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$4,471,513.87	\$262,289.94		
Resident Taxes				
Land Use Change Taxes	\$12,350.00			
Yield Taxes	\$2,247.91			
Interest (Include Lien Conversion)	\$4,728.68	\$24,632.85		
Penalties				
Excavation Tax	\$94.36			
Other Taxes	\$373,172.25	\$39,527.11		
Conversion to Lien (Principal Only)		\$180,808.40		
- COST FEES LIEN		\$3,922.50		
- OTHER CHARGES		\$791.00		
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$6,594.00	\$1,620.92		
Resident Taxes				
Land Use Change Taxes	\$1,080.00	\$400.00		
Yield Taxes				
Excavation Tax				
Other Taxes	\$6,015.60			
-				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$2,219.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	\$383,404.75			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$65,810.05			
Property Tax Credit Balance <sup>2</sup>	(\$1,054.39)			
Other Tax or Charges Credit Balance <sup>7</sup>	(\$491.65)			
<b>Total Credits</b>	<b>\$5,327,684.43</b>	<b>\$513,992.72</b>		



*Photo courtesy of Joe Elgosin*



**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: PRIOR
Unredeemed Liens Balance - Beginning of Year		\$119,103.37	\$95,397.60	\$57,669.30
Liens Executed During Fiscal Year	\$198,276.42			
Interest & Costs Collected (After Lien Execution)	\$5,977.66	\$15,116.98	\$25,606.78	\$18,993.09
- UNREDEEMED COST FEES & INTEREST - BEG. OF YEAR		\$1,573.20	\$1,226.94	\$11,021.40
<b>Add Line</b>				
<b>Total Debits</b>	<b>\$204,254.08</b>	<b>\$135,793.55</b>	<b>\$122,231.32</b>	<b>\$87,683.79</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2014	2013	PRIOR
Redemptions	\$74,453.47	\$51,829.63	\$79,034.95	\$39,106.95
-				
<b>Add Line</b>				
Interest & Costs Collected (After Lien Execution) #3190	\$4,903.16	\$15,933.64	\$26,396.30	\$19,994.81
- UNREDEEMED COST FEES & INTEREST - END OF YEAR	\$1,017.90	\$713.82	\$215.30	\$10,019.68
<b>Add Line</b>				
Abatements of Unredeemed Liens	\$432.65			
Liens Deeded to Municipality	\$2,733.68	\$2,755.63	\$2,620.04	
Unredeemed Liens Balance - End of Year #1110	\$120,713.22	\$64,560.83	\$13,964.73	\$18,562.35
<b>Total Credits</b>	<b>\$204,254.08</b>	<b>\$135,793.55</b>	<b>\$122,231.32</b>	<b>\$87,683.79</b>



**WHITEFIELD (481)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
JOYCE	MCGEE	02082017

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Joyce A. McGee - Tax Collector*  
 Preparer's Signature and Title



*Photo courtesy of Joe Elgosin*

## TREASURER'S REPORT

January 1, 2016 – December 31, 2016

Balance as of January 1, 2016	\$1,347,647.55
2016 Receipts:	\$7,381,156.30
2016 Expenditure:	
White Mountains Regional School District	\$2,503,113.00
Coos County Treasurer	\$ 923,533.00
Town of Whitefield	\$3,925,862.92
Balance as of December 31, 2016	\$1,376,294.93

### Account Balances as of 12/31/2016:

Public Deposit Investment Pool/General Fund	\$ 20,253.52
Bank of New Hampshire:	
Business Account	\$ 343,345.40
Money Market Account	\$1,503,203.50
Common Improvement Fund	\$ 4,112.79
Band Concerts	\$ 3,228.15
Bandstand Account	\$ 8,124.70
Whitefield Recreation Scholarship Account	\$ 2,341.49
After-School Program Account	\$ 6,911.38
Passumpsic Savings Bank:	
Hazardous Waste Equipment Account	\$ 3,234.54
Playground Account	\$ 989.15
Whitefield Little League Account	\$ 1,329.06
Recreation Dept. Special Revenue Fund	\$ 11,139.08
Bicentennial Committee	\$ 587.13
Dare – Drug Education	\$ 400.04

Refunds Issued in 2016: \$19,228.51

Grant Transactions in 2016:

Hazard Mitigation Plan Update:

Grant Funds Received: \$3,000.00

Emergency Operations Plan Update:

Grant Funds Disbursed: \$2,100.00

Aircraft Terminal Ramp Project:

Grant Funds Received: \$94,966.61

Grant Funds Disbursed: \$19,704.26

CDBG Emergency Bray Hill Water Grant:

Grant Funds Received: \$351,930.45

Grant Funds Disbursed: \$338,338.36

Airport Obstruction Grant Phase I:

Grant Funds Received: \$34,739.58

Grant Funds Disbursed: \$34,739.58

Airport Rehab Pavement & Markings Grant – Phase I:

Grant Funds Received: \$29,612.82

Grant Funds Disbursed: \$29,991.82

Airport Rehab Pavement & Markings Grant – Phase II:

Grant Funds Received: \$ 7,756.75

Grant Funds Disbursed: \$ 7,756.75

Design/Construct Snow Removal Building:

Grant Funds Disbursed: \$ 7,354.87

Encumbrances:

Transportation Enhancement Sidewalk Project: \$12,200.35

Income for Town Building Project:

PUC Pellet Rebate: \$42,812.40

PSNH Lighting Rebate Program: \$5,900.00

EOC Grant: \$39,325.00



EXPENDITURES FROM CAPITAL RESERVE ACCOUNTS THAT SELECTMEN ARE AGENTS TO EXPEND:

Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund:

Town Hall Building Expenses:

Due from Capital Reserve Fund \$38,685.11

Road Projects Capital Reserve Fund:

Due from Capital Reserve Fund \$34,600.00



*Photos courtesy of Rec. Dept.*

# TOWN OF WHITEFIELD

## 2016 STATEMENT - ESTIMATED/ACTUAL REVENUES

	2016 Budget	2016 Actual
<b><u>Revenue from Taxes:</u></b>		
Current Use Penalties	\$12,350.00	\$12,350.00
Gravel Excavation Tax	\$100.00	\$94.36
Timber Yield Tax	\$2,800.00	\$2,766.14
Payment in Lieu of Taxes:		
Weeks Medical Center	\$19,000.00	\$19,317.81
C.D. McIntyre Apartments	\$17,700.00	\$8,454.45
Weathervane Theatre	\$1,600.00	\$1,600.00
Fish & Wildlife Service	\$1,000.00	\$971.00
Littleton Regional Hospital	\$4,900.00	\$3,663.27
Morrison Nursing Home	\$0.00	\$3,000.00
Interest & Penalties on Taxes	\$92,000.00	\$95,158.59
<b><u>Revenue from Licenses, Permits &amp; Fees:</u></b>		
Motor Vehicle Fees	\$350,000.00	\$400,137.66
Dog Licenses	\$3,000.00	\$3,118.50
Fees	\$3,000.00	\$7,079.58
Marriage Licenses/VS State Fees	\$1,000.00	\$3,130.00
<b><u>Revenue from Other Governments:</u></b>		
Meals & Room Tax Distribution	\$121,466.00	\$121,465.60
Highway Block Grant	\$79,081.00	\$79,080.92
Railroad Tax	\$569.00	\$2,991.57
Route 3 Sewer Grant	\$8,200.00	\$8,200.00
<b><u>Revenue from Departments</u></b>		
Police Department		
Court Fines	\$2,000.00	\$0.00
Parking Tickets/Ordinance Fines	\$500.00	\$95.00
Special Duty	\$15,000.00	\$12,962.50
Report Copies	\$500.00	\$615.00
Witness Fees	\$0.00	\$108.36
SRO Reimbursement	\$40,000.00	\$41,972.83
Ambulance Fees	\$120,000.00	\$132,404.07
Ambulance Approp./Town of Dalton	\$8,000.00	\$7,500.00
Planning Board	\$2,000.00	\$1,591.12
Transfer Station:		
Sale of Recyclables	\$12,000.00	\$5,843.21
Landfill Fees	\$14,000.00	\$12,315.50
Pay-Per-Bag Income	\$30,000.00	\$33,333.00
Recreation Department/After School Pgm.	\$4,000.00	\$13,171.53
Town Office Income	\$2,000.00	\$675.00
<b><u>Revenue from Miscellaneous:</u></b>		
Sale of Town Property	\$5,627.00	\$5,627.00
Gas Tax Refund	\$2,500.00	\$4,111.85
Miscellaneous	\$56,144.00	\$45,468.05
Welfare Reimbursement	\$0.00	\$757.42
Transfer Station Metal Pile Recyclables	\$211.00	\$211.00
<b>TOTAL REVENUES</b>	<b>\$1,032,248.00</b>	<b>\$1,091,341.89</b>

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
GENERAL GOVERNMENT							
EXECUTIVE							
BOARD OF SELECTMEN							
01-4130.10-130	EX Selectmen's Salaries	4500.00	4500.00	4500.00	0.00	0.00	0.00
01-4130.10-220	EX SS/FICA	280.00	279.00	279.00	0.00	1.00	0.36
01-4130.10-225	EX Medicare	65.00	65.25	65.25	0.00	(0.25)	(0.38)
01-4130.10-341	EX Telephone	2600.00	2339.90	2339.90	0.00	260.10	10.00
01-4130.10-390	EX Tax Map Update	2300.00	3100.00	3100.00	0.00	(800.00)	(34.78)
01-4130.10-391	EX Reg. of Deeds	750.00	476.37	476.37	0.00	273.63	36.48
01-4130.10-395	EX Training	1000.00	671.00	671.00	0.00	329.00	32.90
01-4130.10-430	EX Service Contracts	1800.00	1369.00	1369.00	0.00	431.00	23.94
01-4130.10-552	EX Adv. & Public Notices	2500.00	2370.28	2370.28	0.00	129.72	5.19
01-4130.10-560	EX Dues & Subscriptions	1000.00	159.89	159.89	0.00	840.11	84.01
01-4130.10-620	EX Office Supplies	3000.00	2515.88	2515.88	0.00	484.12	16.14
01-4130.10-625	EX Postage	7000.00	7040.00	7040.00	0.00	(40.00)	(0.57)
01-4130.10-630	EX Rentals & Repairs	3000.00	1756.62	1756.62	0.00	1243.38	41.45
01-4130.10-670	EX Books & Forms	1000.00	1038.87	1038.87	0.00	(38.87)	(3.89)
01-4130.10-690	EX Mileage/Travel/Misc.	1250.00	1083.84	1083.84	0.00	166.16	13.29
01-4130.10-740	EX Equipment	1500.00	3095.49	3095.49	0.00	(1595.49)	(106.37)
**TOTAL**	BOARD OF SELECTMEN	33545.00	31861.39	31861.39	0.00	1683.61	5.02
TOWN ADMINISTRATION							
01-4130.20-110	TA Salary - Selectmen's Office	39200.00	37960.20	37960.20	0.00	1239.80	3.16
01-4130.20-210	TX Health Insurance	18050.00	14536.92	14536.92	0.00	3513.08	19.46
01-4130.20-215	TA Life/Disability	500.00	474.00	474.00	0.00	26.00	5.20
01-4130.20-220	TA SS/FICA	2325.00	2070.98	2070.98	0.00	254.02	10.93
01-4130.20-225	TA Medicare	550.00	484.39	484.39	0.00	65.61	11.93
01-4130.20-231	TA Retirement	4565.00	4221.97	4221.97	0.00	343.03	7.51
**TOTAL**	TOWN ADMINISTRATION	65190.00	59748.46	59748.46	0.00	5441.54	8.35
TOWN MEETING							
01-4130.30-130	MTG - Moderators Salary	1200.00	680.00	680.00	0.00	520.00	43.33
01-4130.30-392	MTG Sound System Rental	0.00	0.00	0.00	0.00	0.00	0.00
01-4130.30-550	MTG Town Report Printing	3500.00	3636.16	3636.16	0.00	(136.16)	(3.89)

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
**TOTAL**	TOWN MEETING	4700.00	4316.16	4316.16	0.00	383.84	8.17
**TOTAL**	EXECUTIVE	103435.00	95926.01	95926.01	0.00	7508.99	7.26

ELECTION & REGISTRATION

TOWN CLERK

01-4140.10-130	TC Salary - Town Clerk	30540.00	30568.93	30568.93	0.00	(28.93)	(0.09)
01-4140.10-210	TC Health Insurance	11310.00	11112.90	11112.90	0.00	197.10	1.74
01-4140.10-215	TC Life/Disability	380.00	347.04	347.04	0.00	32.96	8.67
01-4140.10-220	TC SS/FICA	1800.00	1634.31	1634.31	0.00	165.69	9.21
01-4140.10-225	TC Medicare	440.00	382.27	382.27	0.00	57.73	13.12
01-4140.10-231	TC Retirement	3800.00	3470.50	3470.50	0.00	329.50	8.67
01-4140.10-301	FA Auditing Services	18300.00	13400.00	13400.00	0.00	4900.00	26.78
01-4140.10-621	TC Dog Tags & Licenses	500.00	177.75	177.75	0.00	322.25	64.45
**TOTAL**	TOWN CLERK	67070.00	61093.70	61093.70	0.00	5976.30	8.91

VOTER REGISTRATION

01-4140.20-120	EL Ballot Clerks	2000.00	1964.00	1964.00	0.00	36.00	1.80
01-4140.20-130	EL Salaries - Supervisors	3000.00	1484.00	1484.00	0.00	1516.00	50.53
01-4140.20-552	EL Adv. & Public Notices	800.00	281.00	281.00	0.00	519.00	64.88
01-4140.20-620	EL Printing & Supplies	800.00	88.28	88.28	0.00	711.72	88.97
01-4140.20-625	EL Postage	200.00	0.00	0.00	0.00	200.00	100.00
01-4140.20-690	EL Meals & Services	800.00	791.13	791.13	0.00	8.87	1.11
**TOTAL**	VOTER REGISTRATION	7600.00	4608.41	4608.41	0.00	2991.59	39.36
**TOTAL**	ELECTION & REGISTRATION	74670.00	65702.11	65702.11	0.00	8967.89	12.01

FINACIAL ADMINISTRATION

ASSESSING/CONSULTING SERVICES

01-4150.30-312	AS Assessing Services	37000.00	34415.55	34415.55	0.00	2584.45	6.98
01-4150.30-313	AS Software/Certification	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL**	ASSESSING/CONSULTING SERVICES	37000.00	34415.55	34415.55	0.00	2584.45	6.98

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####-##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
<b>TAX COLLECTION</b>							
01-4150.40-130	TX Salary - Collector	23840.00	23396.56	23396.56	0.00	443.44	1.86
01-4150.40-210	TX Health Insurance	11310.00	11308.67	11308.67	0.00	1.33	0.01
01-4150.40-215	TX Life/Disability	410.00	399.84	399.84	0.00	10.16	2.48
01-4150.40-220	TX SS-FICA	1460.00	1539.08	1539.08	0.00	(79.08)	(5.42)
01-4150.40-225	TX Medicare	380.00	359.97	359.97	0.00	20.03	5.27
01-4150.40-231	TX Retirement	4300.00	4064.37	4064.37	0.00	235.63	5.48
01-4150.40-551	TX Tax Bills	1000.00	804.95	804.95	0.00	195.05	19.50
	<b>**TOTAL** TAX COLLECTION</b>	<b>42700.00</b>	<b>41873.44</b>	<b>41873.44</b>	<b>0.00</b>	<b>826.56</b>	<b>1.94</b>
<b>TREASURY</b>							
01-4150.50-130	T Salary - Treasurer	500.00	500.00	500.00	0.00	0.00	0.00
01-4150.50-220	T SS-FICA	31.00	31.00	31.00	0.00	0.00	0.00
01-4150.50-225	T Medicare	10.00	7.25	7.25	0.00	2.75	27.50
	<b>**TOTAL** TREASURY</b>	<b>541.00</b>	<b>538.25</b>	<b>538.25</b>	<b>0.00</b>	<b>2.75</b>	<b>0.51</b>
<b>DATA PROCESSING</b>							
01-4150.60-330	DP Software Support	7755.00	7755.00	7755.00	0.00	0.00	0.00
01-4150.60-331	DP Computer Service/Support	0.00	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** DATA PROCESSING</b>	<b>7755.00</b>	<b>7755.00</b>	<b>7755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>**TOTAL** FINACIAL ADMINISTRATION</b>	<b>87996.00</b>	<b>84582.24</b>	<b>84582.24</b>	<b>0.00</b>	<b>3413.76</b>	<b>3.88</b>
<b>LEGAL EXPENSE</b>							
01-4153.10-320	LE Town Attorney	32500.00	60943.35	60943.35	0.00	(28443.35)	(87.52)
01-4153.10-690	LE Other Legal/Consult Exp.	13000.00	8914.00	8914.00	0.00	4086.00	31.43
01-4153.10-691	CONSULTANT FORESTER	2000.00	250.00	250.00	0.00	1750.00	87.50
01-4153.10-692	Dam Study	0.00	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** LEGAL EXPENSE</b>	<b>47500.00</b>	<b>70107.35</b>	<b>70107.35</b>	<b>0.00</b>	<b>(22607.35)</b>	<b>(47.59)</b>
<b>PLANNING AND ZONING</b>							
<b>PLANNING BOARD</b>							

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4191.10-220	PB SS/FICA	50.00	74.74	74.74	0.00	(24.74)	(49.48)
01-4191.10-225	PB Medicare	15.00	17.48	17.48	0.00	(2.48)	(16.53)
01-4191.10-230	PB Retirement	52.00	0.00	0.00	0.00	52.00	100.00
01-4191.10-391	PB Reg. of Deeds	500.00	456.49	456.49	0.00	43.51	8.70
01-4191.10-393	PB Clerical	750.00	1205.43	1205.43	0.00	(455.43)	(60.72)
01-4191.10-552	PB Adv. & Public Notices	1000.00	499.75	499.75	0.00	500.25	50.03
01-4191.10-625	PB Postage	250.00	0.00	0.00	0.00	250.00	100.00
01-4191.10-690	PB Miscellaneous	1883.00	613.49	613.49	0.00	1269.51	67.42
	**TOTAL** PLANNING BOARD	4500.00	2867.38	2867.38	0.00	1632.62	36.28
	**TOTAL** PLANNING AND ZONING	4500.00	2867.38	2867.38	0.00	1632.62	36.28
GENERAL GOVERNMENT BUILDINGS							
01-4194.10-360	GB Town Hall Custodial Serv.	6500.00	6625.00	6625.00	0.00	(125.00)	(1.92)
01-4194.10-410	GB Town Hall Electricity	4500.00	5953.04	5953.04	0.00	(1453.04)	(32.29)
01-4194.10-411	GB Town Hall Heating Oil	7000.00	3962.64	3962.64	0.00	3037.36	43.39
01-4194.10-412	GB Water Town Buildings	1400.00	1071.10	1071.10	0.00	328.90	23.49
01-4194.10-413	GB Sewer Town Buildings	1400.00	1126.40	1126.40	0.00	273.60	19.54
01-4194.10-430	GB Town Hall Repairs & Mnt.	5000.00	8683.23	8683.23	0.00	(3683.23)	(73.66)
01-4194.10-610	GB Town Hall Ept./Supp.	5000.00	3949.85	3949.85	0.00	1050.15	21.00
01-4194.10-611	GB Town Hall Rent	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.40-430	GB Library Rep. & Mnt.	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4194.50-350	GB AMBULANCE/RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
	**TOTAL** GENERAL GOVERNMENT BUILDINGS	31800.00	31371.26	31371.26	0.00	428.74	1.35
INSURANCE NOT OTHERWISE ALLOCATED							
01-4196.10-250	IN Unemployment	1200.00	127.62	127.62	0.00	1072.38	89.37
01-4196.10-260	IN Worker's Compensation	35255.00	20275.70	20275.70	0.00	14979.30	42.49
01-4196.10-520	IN Property & Liability	40000.00	38121.89	38121.89	0.00	1878.11	4.70
	**TOTAL** INSURANCE NOT OTHERWISE ALLOCATED	76455.00	58525.21	58525.21	0.00	17929.79	23.45
ADVERTISING AND REGIONAL ASSOCIATION							
01-4197.10-560	NHMA Dues	1741.00	1772.00	1772.00	0.00	(31.00)	(1.78)
	**TOTAL** ADVERTISING AND REGIONAL ASSOCIATION	1741.00	1772.00	1772.00	0.00	(31.00)	(1.78)
	**TOTAL** GENERAL GOVERNMENT	428097.00	410853.56	410853.56	0.00	17243.44	4.03

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OUTSIDE AGENCY REQUESTS							
01-4199.10-220	GG IB FICA	250.00	84.62	84.62	0.00	165.38	66.15
01-4199.10-225	GG IB Medicare	60.00	19.80	19.80	0.00	40.20	67.00
01-4199.10-520	GG Northern Gateway CofC	1019.00	1019.00	1019.00	0.00	0.00	0.00
01-4199.10-830	GG North Country Council	2198.00	2223.55	2223.55	0.00	(25.55)	(1.16)
01-4199.10-831	GG Weeks Home Health	11513.00	11513.00	11513.00	0.00	0.00	0.00
01-4199.10-832	GG Center for New Beginnings	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4199.10-833	GG Above the Notch Humane Soc	500.00	500.00	500.00	0.00	0.00	0.00
01-4199.10-834	GG Dist. Ct. Juvenile Divers.	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-835	GG Community Action Program	3050.00	3050.00	3050.00	0.00	0.00	0.00
01-4199.10-836	GG Information Booth	4000.00	1364.82	1364.82	0.00	2635.18	65.88
01-4199.10-837	GG White Mt. Mental Health	2919.00	2919.24	2919.24	0.00	(0.24)	(0.01)
01-4199.10-838	GG CHEM FREE GRADUATION PARTY	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-839	GG Littleton Reg. Hospital	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-840	GG Caleb Group	4000.00	4000.00	4000.00	0.00	0.00	0.00
01-4199.10-841	GG AHEAD	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-842	GG North Country Home Health	3400.00	3400.00	3400.00	0.00	0.00	0.00
01-4199.10-843	GG Lanc. Dist. Ct. Juv. Div.	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-844	GG North Country Transport.	4000.00	4000.00	4000.00	0.00	0.00	0.00
01-4199.10-845	GG Meals-on-Wheels	2800.00	2800.00	2800.00	0.00	0.00	0.00
01-4199.10-847	GG CASA	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-848	GG Ammonoosuc Com. Health Ser	4000.00	4000.00	4000.00	0.00	0.00	0.00
01-4199.20-839	GG AMERICAN RED CROSS	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.20-840	GG CHILDREN ADVOCACY CENTER	2306.00	2306.00	2306.00	0.00	0.00	0.00
01-4199.20-841	GG TYLER BLAIN HOUSE	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL**	OUTSIDE AGENCY REQUESTS	47015.00	44200.03	44200.03	0.00	2814.97	5.99

PUBLIC SAFETY

POLICE DEPARTMENT

01-4210.10-110	PD Salaries - F/T	242730.00	254928.67	254928.67	0.00	(12198.67)	(5.03)
01-4210.10-140	PD SALARIES - O.T.	10000.00	16874.54	16874.54	0.00	(6874.54)	(68.75)
01-4210.10-190	PD SALARIES - SPECIAL DUTY	10000.00	10490.00	10490.00	0.00	(490.00)	(4.90)
01-4210.10-191	PD Prosecutor	18000.00	16500.00	16500.00	0.00	1500.00	8.33
01-4210.10-192	PD WMRHS School Res. Officer	32040.00	30231.38	30231.38	0.00	1808.62	5.64
01-4210.10-210	PD Health Insurance	49700.00	42848.45	42848.45	0.00	6851.55	13.79
01-4210.10-215	PD Life/Disability Insurance	2245.00	2713.12	2713.12	0.00	(468.12)	(20.85)
01-4210.10-220	PD SS/FICA	1930.00	956.88	956.88	0.00	973.12	50.42
01-4210.10-225	PD Medicare	4320.00	4488.27	4488.27	0.00	(168.27)	(3.90)

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210.10-231	PD Police Retirement	76000.00	80435.11	80435.11	0.00	(4435.11)	(5.84)
01-4210.10-341	PD Telephone/FAX	8500.00	6642.12	6642.12	0.00	1857.88	21.86
01-4210.10-350	PD Employee Physicals	200.00	0.00	0.00	0.00	200.00	100.00
01-4210.10-355	PD Film & Developing	200.00	0.00	0.00	0.00	200.00	100.00
01-4210.10-395	PD Training/Conventions/Sem.	1000.00	410.30	410.30	0.00	589.70	58.97
01-4210.10-430	PD Vehicle Maint & Repairs	3500.00	4967.62	4967.62	0.00	(1467.62)	(41.93)
01-4210.10-552	PD Adv. & Public Notices	500.00	50.00	50.00	0.00	450.00	90.00
01-4210.10-560	PD Dues & Subscriptions	500.00	2457.00	2457.00	0.00	(1957.00)	(391.40)
01-4210.10-620	PD Office Supplies	1500.00	1113.21	1113.21	0.00	386.79	25.79
01-4210.10-621	PD Computer Supplies	1000.00	1355.47	1355.47	0.00	(355.47)	(35.55)
01-4210.10-622	PD Computer Hardware	3000.00	3691.90	3691.90	0.00	(691.90)	(23.06)
01-4210.10-625	PD Postage	200.00	0.00	0.00	0.00	200.00	100.00
01-4210.10-635	PD Gasoline	13000.00	7641.23	7641.23	0.00	5358.77	41.22
01-4210.10-670	PD Books & Periodicals	250.00	135.08	135.08	0.00	114.92	45.97
01-4210.10-680	PD Departmental Supplies	1500.00	3533.80	3533.80	0.00	(2033.80)	(135.59)
01-4210.10-681	PD Firearms & Ammunition	2000.00	3751.42	3751.42	0.00	(1751.42)	(87.57)
01-4210.10-682	PD Pedestrian Signs	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4210.10-690	PD Mileage & Meals	1000.00	137.40	137.40	0.00	862.60	86.26
01-4210.10-692	PD Uniforms	3000.00	2443.02	2443.02	0.00	556.98	18.57
01-4210.10-740	PD Equipment	1000.00	211.96	211.96	0.00	788.04	78.80
01-4210.10-834	PD Bullet-Proof Vest	1500.00	0.00	0.00	0.00	1500.00	100.00
01-4210.10-835	PD Radio/Communications	2000.00	0.00	0.00	0.00	2000.00	100.00
**TOTAL**	POLICE DEPARTMENT	493315.00	499007.95	499007.95	0.00	(5692.95)	(1.15)

FIRE DEPARTMENT

FIRE DEPARTMENT

01-4220.10-120	FIRE-RESCUE - Salaries	71950.00	69258.42	69258.42	0.00	2691.58	3.74
01-4220.10-130	FIRE-RESCUE CHIEF SALARY	44475.00	34046.76	34046.76	0.00	10428.24	23.45
01-4220.10-140	FIRE-RESCUE ASST. CHIEF SALARY	1500.00	1000.00	1000.00	0.00	500.00	33.33
01-4220.10-150	FIRE-RESCUE OFFICERS	2400.00	1800.00	1800.00	0.00	600.00	25.00
01-4220.10-160	FIRE-RESCUE EMS SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.10-210	FIRE-RESCUE HEALTH INS.	19140.00	14398.78	14398.78	0.00	4741.22	24.77
01-4220.10-215	FIRE-RESCUE LIFE/DISAB.	500.00	312.48	312.48	0.00	187.52	37.50
01-4220.10-220	FIRE-RESCUE SS/FICA	5000.00	4286.37	4286.37	0.00	713.63	14.27
01-4220.10-225	FIRE-RESCUE MEDICARE	1700.00	1491.70	1491.70	0.00	208.30	12.25
01-4220.10-230	FIRE-RESCUE NH RETIREMENT	17000.00	10781.23	10781.23	0.00	6218.77	36.58
01-4220.10-340	FD Emergency Management	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.10-341	FIRE-RESCUE TELEPHONE	4500.00	4339.65	4339.65	0.00	160.35	3.56
01-4220.10-350	FIRE-RESCUE EMPLOYEE PHYSICALS	500.00	0.00	0.00	0.00	500.00	100.00
01-4220.10-360	Fire Station Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00



ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4220.10-395	FIRE-RESCUE TRAINING	7000.00	1096.63	1096.63	0.00	5903.37	84.33
01-4220.10-410	Fire Station Electricity	3500.00	4983.37	4983.37	0.00	(1483.37)	(42.38)
01-4220.10-411	Fire Station Heating Oil	9000.00	3962.00	3962.00	0.00	5038.00	55.98
01-4220.10-430	FIRE-RESCUE EQUIPMENT MAINTEN.	20000.00	44919.48	44919.48	0.00	(24919.48)	(124.60)
01-4220.10-431	Fire Station Repairs & Mnt.	5000.00	2227.87	2227.87	0.00	2772.13	55.44
01-4220.10-432	FIRE-RESCUE PERS. PROT. EQPT.	15000.00	9796.17	9796.17	0.00	5203.83	34.69
01-4220.10-433	FIRE-RESCUE HYDRANTS	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.10-560	FIRE RESCUE-DUES & SUBSCRIP.	2500.00	2903.00	2903.00	0.00	(403.00)	(16.12)
01-4220.10-635	FIRE-RESCUE VEHICLE FUEL	6000.00	4047.92	4047.92	0.00	1952.08	32.53
01-4220.10-680	FIRE-RESCUE DEPT. SUPPLIES	8000.00	8387.58	8387.58	0.00	(387.58)	(4.84)
01-4220.10-692	FIRE RESCUE UNIFORMS	2000.00	1898.13	1898.13	0.00	101.87	5.09
01-4220.10-740	FIRE-RESCUE EQUIPMENT	10000.00	9809.48	9809.48	0.00	190.52	1.91
01-4220.10-741	FIRE-RESCUE FIRE PREVENTION	2000.00	184.95	184.95	0.00	1815.05	90.75
01-4220.10-742	FIRE-RESCUE VACIN/TESTING	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4220.10-743	FIRE-RESCUE RADIO/COMMUNIC.	2000.00	2926.16	2926.16	0.00	(926.16)	(46.31)
**TOTAL**	FIRE DEPARTMENT	262665.00	238858.13	238858.13	0.00	23806.87	9.06
**TOTAL**	FIRE DEPARTMENT	262665.00	238858.13	238858.13	0.00	23806.87	9.06

OTHER SAFETY

01-4290.10-611	SA Safety Supplies	2000.00	866.90	866.90	0.00	1133.10	56.66
01-4299.10-225	EMD Medicare	25.00	22.62	22.62	0.00	2.38	9.52
01-4299.10-350	PS Hepatitis B Vaccine	500.00	0.00	0.00	0.00	500.00	100.00
01-4299.10-360	Emergency Management Director	1560.00	1560.00	1560.00	0.00	0.00	0.00
**TOTAL**	OTHER SAFETY	4085.00	2449.52	2449.52	0.00	1635.48	40.04
**TOTAL**	PUBLIC SAFTEY	760065.00	740315.60	740315.60	0.00	19749.40	2.60

HIGHWAYS AND STREETS

ROAD MAINTENANCE

01-4312.20-110	HW Salaries - F/T	172988.00	170585.58	170585.58	0.00	2402.42	1.39
01-4312.20-111	HW Director's Salary	54080.00	55010.00	55010.00	0.00	(930.00)	(1.72)
01-4312.20-140	HW SALARIES - O/T	18500.00	13168.16	13168.16	0.00	5331.84	28.82
01-4312.20-210	HW Health Insurance	72810.00	70712.37	70712.37	0.00	2097.63	2.88
01-4312.20-215	HW Life/Disability	2300.00	2126.16	2126.16	0.00	173.84	7.56
01-4312.20-220	HW SS/FICA	15303.00	13927.44	13927.44	0.00	1375.56	8.99
01-4312.20-225	HW Medicare	3580.00	3257.13	3257.13	0.00	322.87	9.02
01-4312.20-231	HW Retirement	25695.00	23234.47	23234.47	0.00	2460.53	9.58

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4312.20-310	HW BRIDGE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-341	HW Telephone/Cells/Internet	4000.00	4320.43	4320.43	0.00	(320.43)	(8.01)
01-4312.20-350	HW Physicals & Drug Testing	600.00	756.00	756.00	0.00	(156.00)	(26.00)
01-4312.20-390	HW Contract Services	4000.00	4902.07	4902.07	0.00	(902.07)	(22.55)
01-4312.20-395	HW Training	1000.00	530.00	530.00	0.00	470.00	47.00
01-4312.20-410	HW Garage Electricity	3000.00	3286.77	3286.77	0.00	(286.77)	(9.56)
01-4312.20-411	HW Garage Heating Oil	1000.00	682.52	682.52	0.00	317.48	31.75
01-4312.20-412	HW Garage Repair & Mnt.	5000.00	1287.41	1287.41	0.00	3712.59	74.25
01-4312.20-430	HW Vehicle Maint/Supplies	49000.00	36093.05	36093.05	0.00	12906.95	26.34
01-4312.20-431	HW Truck #1/2000 2-Ton	0.00	1076.08	1076.08	0.00	(1076.08)	0.00
01-4312.20-432	HW Truck #2/1995 Chevy	0.00	475.13	475.13	0.00	(475.13)	0.00
01-4312.20-433	HW Truck #3/93 Chevy	0.00	7676.39	7676.39	0.00	(7676.39)	0.00
01-4312.20-434	HW Truck #4/84 GMC	0.00	3609.36	3609.36	0.00	(3609.36)	0.00
01-4312.20-435	HW Truck #5/1997 Mack	0.00	883.67	883.67	0.00	(883.67)	0.00
01-4312.20-436	HW Holder Tractor	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-437	HW 87 Cat Loader	0.00	446.01	446.01	0.00	(446.01)	0.00
01-4312.20-438	HW 1972 Cat Grader	0.00	2051.12	2051.12	0.00	(2051.12)	0.00
01-4312.20-439	HW Chain Saws/Small Engine	0.00	265.07	265.07	0.00	(265.07)	0.00
01-4312.20-440	HW Bucket Sweeper	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-441	HW Water Truck	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-442	HW John Deere Tractor	0.00	5161.14	5161.14	0.00	(5161.14)	0.00
01-4312.20-443	HW 99 CAT Backhoe	0.00	194.75	194.75	0.00	(194.75)	0.00
01-4312.20-444	HW Sewer Machine	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-445	HW Crack Sealer	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-560	HW Permit, Testing, Engineer	0.00	16.00	16.00	0.00	(16.00)	0.00
01-4312.20-630	HW Sidewalk Mnt. & Rep.	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-635	HW Vehicle Fuel	40000.00	21909.85	21909.85	0.00	18090.15	45.23
01-4312.20-637	HW Lubricants & Motor Oil	2000.00	2271.93	2271.93	0.00	(271.93)	(13.60)
01-4312.20-680	HW Departmental Supplies	7000.00	7439.33	7439.33	0.00	(439.33)	(6.28)
01-4312.20-681	HW chloride	9500.00	2520.00	2520.00	0.00	6980.00	73.47
01-4312.20-682	HW Salt	55000.00	39266.41	39266.41	0.00	15733.59	28.61
01-4312.20-683	HW sand & Gravel/Rd. Cons.Mnt.	53000.00	48813.50	48813.50	0.00	4186.50	7.90
01-4312.20-684	HW culverts	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-685	HW Street Signs/Traffic Contrl	2000.00	4006.53	4006.53	0.00	(2006.53)	(100.33)
01-4312.20-686	HW Oxygen/Acetylene	750.00	240.00	240.00	0.00	510.00	68.00
01-4312.20-687	HW Asphalt/Hot Mix/Cold Patch	40000.00	87107.09	87107.09	0.00	(47107.09)	(117.77)
01-4312.20-690	HW Mileage/Travel/Misc.	500.00	483.90	483.90	0.00	16.10	3.22
01-4312.20-692	HW Uniforms	3000.00	1567.22	1567.22	0.00	1432.78	47.76
01-4312.20-693	HW Roadside Mowing	3000.00	3000.00	3000.00	0.00	0.00	0.00
01-4312.20-740	HW Capital Eqpt.	7000.00	0.00	0.00	0.00	7000.00	100.00
01-4312.20-741	HW DTN	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-742	HW STREET SWEEPING	5600.00	5495.00	5495.00	0.00	105.00	1.88
01-4312.20-743	HW Equipment Rental	5000.00	40721.83	40721.83	0.00	(35721.83)	(714.44)
01-4312.20-744	HW Computer Supplies	1000.00	177.97	177.97	0.00	822.03	82.20

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group  
 Account = First thru Last; Mask = ##-###.##-###  
 Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4312.20-745	HW Hazard Tree Removal	0.00	0.00	0.00	0.00	0.00	0.00
	**TOTAL** ROAD MAINTENANCE	667206.00	690754.84	690754.84	0.00	(23548.84)	(3.53)
STREET LIGHTING							
01-4316.10-410	SL Street Lighting ML	24000.00	23128.80	23128.80	0.00	871.20	3.63
01-4316.10-730	SL Light Replacement	1000.00	3149.93	3149.93	0.00	(2149.93)	(214.99)
	**TOTAL** STREET LIGHTING	25000.00	26278.73	26278.73	0.00	(1278.73)	(5.11)
	**TOTAL** HIGHWAYS AND STREETS	692206.00	717033.57	717033.57	0.00	(24827.57)	(3.59)
SANITATION							
SOLID WASTE COLLECTION							
01-4323.10-120	TS Salaries - P/T	40884.00	38759.78	38759.78	0.00	2124.22	5.20
01-4323.10-210	TS Health Insurance	14741.00	14536.92	14536.92	0.00	204.08	1.38
01-4323.10-215	TS Life/Disability	400.00	366.96	366.96	0.00	33.04	8.26
01-4323.10-220	TS SS/Fica	2535.00	2195.27	2195.27	0.00	339.73	13.40
01-4323.10-225	TS Medicare	600.00	513.28	513.28	0.00	86.72	14.45
01-4323.10-231	TS Retirement	4300.00	3535.50	3535.50	0.00	764.50	17.78
01-4323.10-310	TS Transportation	15000.00	11533.20	11533.20	0.00	3466.80	23.11
01-4323.10-341	TS Phone	600.00	639.25	639.25	0.00	(39.25)	(6.54)
01-4323.10-391	TS Hazardous Waste Collection	3100.00	2100.00	2100.00	0.00	1000.00	32.26
01-4323.10-410	TS Electricity	2100.00	1489.11	1489.11	0.00	610.89	29.09
01-4323.10-411	TS Propane	250.00	456.84	456.84	0.00	(206.84)	(82.74)
01-4323.10-490	TS Maintenance & Repairs	8000.00	7962.50	7962.50	0.00	37.50	0.47
01-4323.10-491	TS Tipping Fees	31500.00	25430.08	25430.08	0.00	6069.92	19.27
01-4323.10-560	TS PERMIT, TESTING & ENGINEER	4000.00	371.16	371.16	0.00	3628.84	90.72
01-4323.10-610	TS Supplies	3000.00	326.67	326.67	0.00	2673.33	89.11
01-4323.10-635	TS Fuel/Oil/Pellets	1000.00	910.58	910.58	0.00	89.42	8.94
01-4323.10-690	TS Mileage/Travel/Edc./Meals	500.00	884.39	884.39	0.00	(384.39)	(76.88)
01-4323.10-692	TS UNIFORMS	800.00	403.38	403.38	0.00	396.62	49.58
01-4323.10-746	TS Pay-Per-Bag Purchases	6000.00	6399.20	6399.20	0.00	(399.20)	(6.65)
	**TOTAL** SOLID WASTE COLLECTION	139310.00	118814.07	118814.07	0.00	20495.93	14.71
	**TOTAL** SANITATION	139310.00	118814.07	118814.07	0.00	20495.93	14.71
STREET SEWER							

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4327.10-630	SEWER Mtn. & Repair	24000.00	7273.95	7273.95	0.00	16726.05	69.69
	<b>**TOTAL** STREET SEWER</b>	24000.00	7273.95	7273.95	0.00	16726.05	69.69

HEALTH

01-4411.10-190	HW Health Officer	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4411.10-220	HW SS/FICA	62.00	61.80	61.80	0.00	0.20	0.32
01-4411.10-225	HW Medicare	15.00	13.29	13.29	0.00	1.71	11.40
01-4414.10-390	AC Veterinary Services	500.00	319.00	319.00	0.00	181.00	36.20
	<b>**TOTAL** HEALTH</b>	1577.00	1394.09	1394.09	0.00	182.91	11.60

WELFARE

WELFARE/DIRECT ASSISTANCE

01-4442.10-410	WEL Electric	5000.00	866.67	866.67	0.00	4133.33	82.67
01-4442.10-411	WEL Heat & Oil	5000.00	1349.60	1349.60	0.00	3650.40	73.01
01-4442.10-440	WEL Rentals	13000.00	3578.06	3578.06	0.00	9421.94	72.48
01-4442.10-490	WEL Mtg. Payments	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4442.10-693	WEL Food & Other	1000.00	1500.00	1500.00	0.00	(500.00)	(50.00)
	<b>**TOTAL** WELFARE/DIRECT ASSISTANCE</b>	25000.00	7294.33	7294.33	0.00	17705.67	70.82
	<b>**TOTAL** WELFARE</b>	25000.00	7294.33	7294.33	0.00	17705.67	70.82

CULTURE AND RECREATION

RECREATION

01-4520.10-120	REC Summer Program Salaries	24532.00	32381.66	32381.66	0.00	(7849.66)	(32.00)
01-4520.10-190	REC Community Day	2500.00	1001.85	1001.85	0.00	1498.15	59.93
01-4520.10-220	REC SS/Fica	1300.00	1834.05	1834.05	0.00	(534.05)	(41.08)
01-4520.10-225	REC Medicare	405.00	428.94	428.94	0.00	(23.94)	(5.91)
01-4520.10-552	REC Advertising	0.00	0.00	0.00	0.00	0.00	0.00
01-4520.10-680	REC Program Supplies	2500.00	2642.46	2642.46	0.00	(142.46)	(5.70)
01-4520.10-690	REC Bus/Mileage Expenses	8850.00	6697.50	6697.50	0.00	2152.50	24.32
01-4520.10-691	REC SWIMMING LESSON PROGRAM	1200.00	1000.00	1000.00	0.00	200.00	16.67
01-4520.10-692	REC SUPPLIES/MAINTENANCE	2000.00	266.66	266.66	0.00	1733.34	86.67
01-4520.10-693	REC After School Program	1000.00	370.78	370.78	0.00	629.22	62.92
01-4520.10-694	REC Ski Program	0.00	0.00	0.00	0.00	0.00	0.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-###.##-###
Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Table with columns: Account Number, Account Name, Current Year Budgeted, Period Expenditures, Current Year Expenditures, Encumbrances, Balance Remaining, Percent Left. Rows include REC Soccer Program, REC Basketball Program, REC Baseball Program, and \*\*TOTAL\*\* RECREATION.

PARKS AND PLAYGROUNDS

Table with columns: Account Number, Account Name, Current Year Budgeted, Period Expenditures, Current Year Expenditures, Encumbrances, Balance Remaining, Percent Left. Rows include PP Electricity Common/Rink, PP Repairs/Mnt./Supplies, and \*\*TOTAL\*\* PARKS AND PLAYGROUNDS.

PATRIOTIC PURPOSES

Table with columns: Account Number, Account Name, Current Year Budgeted, Period Expenditures, Current Year Expenditures, Encumbrances, Balance Remaining, Percent Left. Rows include PP Memorial Day, Whitefield Historical Society, and \*\*TOTAL\*\* PATRIOTIC PURPOSES.

CONSERVATION

Table with columns: Account Number, Account Name, Current Year Budgeted, Period Expenditures, Current Year Expenditures, Encumbrances, Balance Remaining, Percent Left. Rows include CC CONSERVATION COMMISSION and \*\*TOTAL\*\* CONSERVATION.

ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

Table with columns: Account Number, Account Name, Current Year Budgeted, Period Expenditures, Current Year Expenditures, Encumbrances, Balance Remaining, Percent Left. Rows include ED Misc. Economic Development and \*\*TOTAL\*\* ECONOMIC DEVELOPMENT.

DEBT SERVICE

OTHER FINANCIAL USES

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4711.20-982	DS Princ. Town Hall Building	21465.00	21456.33	21456.33	0.00	8.67	0.04
01-4711.20-983	DS Princ. FMHA Water	39000.00	39000.00	39000.00	0.00	0.00	0.00
01-4711.20-986	DS Princ. Route 3 Sewer	8600.00	8600.00	8600.00	0.00	0.00	0.00
01-4711.20-987	DS PRINC. AIRPORT FUEL FARM	4000.00	4000.00	4000.00	0.00	0.00	0.00
01-4711.20-988	DS Princ. Fire Dept. SCBA's	7859.00	7870.17	7870.17	0.00	(11.17)	(0.14)
01-4711.20-989	DS PRINC. DAM REHAB/REPAIR	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4711.20-990	DS Princ. Library	2566.00	1716.96	1716.96	0.00	849.04	33.09
**TOTAL**	OTHER FINANCIAL USES	113490.00	112643.46	112643.46	0.00	846.54	0.75

OTHER FINANCIAL USES

01-4712.20-982	DS Int. Town Building	15774.00	15782.11	15782.11	0.00	(8.11)	(0.05)
01-4712.20-983	DS Int. FMHA water	6190.00	6387.50	6387.50	0.00	(197.50)	(3.19)
01-4712.20-986	DS Int. Route 3 Sewer	953.00	1812.88	1812.88	0.00	(859.88)	(90.23)
01-4712.20-987	DS INT. AIRPORT FUEL FARM	415.00	217.50	217.50	0.00	197.50	47.59
01-4712.20-988	DS Int. Fire Dept. SCBAs	1565.00	1554.25	1554.25	0.00	10.75	0.69
01-4712.20-989	DS INT. DAM REHAB/REPAIR	9800.00	8838.00	8838.00	0.00	962.00	9.82
01-4712.20-990	DS Int. Library	2750.00	2749.04	2749.04	0.00	0.96	0.03
**TOTAL**	OTHER FINANCIAL USES	37447.00	37341.28	37341.28	0.00	105.72	0.28

OTHER FINANCIAL USES

01-4723.20-981	DS TAN Interest	7500.00	0.00	0.00	0.00	7500.00	100.00
**TOTAL**	OTHER FINANCIAL USES	7500.00	0.00	0.00	0.00	7500.00	100.00
**TOTAL**	DEBT SERVICE	158437.00	149984.74	149984.74	0.00	8452.26	5.33

WARRANT ARTICLES

01-4902.10-743	WR AUDIO SOUND SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-760	WR Town Building Construction	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-761	WR Plow Truck	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-762	WR CRUISER	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-763	WR Revaluation	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-764	WR Fire-Rescue Extraction Tool	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-729	WR Road Grader Lease	24000.00	24000.00	24000.00	0.00	0.00	0.00
01-4909.10-730	WR BACKHOE LEASE	23000.00	23000.00	23000.00	0.00	0.00	0.00
01-4909.10-731	WR C.I.P.	6500.00	3250.00	3250.00	0.00	3250.00	50.00
01-4909.10-732	WR Whitefield Public Library	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL**	WARRANT ARTICLES	53500.00	50250.00	50250.00	0.00	3250.00	6.07

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2016 to December 2016

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
<b>SPECIAL REVENUE FUNDS</b>							
01-4912.10-910	Library	41350.00	41350.00	41350.00	0.00	0.00	0.00
01-4912.10-911	Band Concerts	0.00	0.00	0.00	0.00	0.00	0.00
01-4912.10-912	Cemetery	30000.00	28743.19	28743.19	0.00	1256.81	4.19
01-4912.10-913	Airport	9000.00	19450.55	19450.55	0.00	(10450.55)	(116.12)
<b>**TOTAL**</b>	<b>SPECIAL REVENUE FUNDS</b>	<b>80350.00</b>	<b>89543.74</b>	<b>89543.74</b>	<b>0.00</b>	<b>(9193.74)</b>	<b>(11.44)</b>
<b>CAPITAL RESERVE</b>							
01-4915.10-930	Capital Reserve	218500.00	213711.00	213711.00	0.00	4789.00	2.19
<b>**TOTAL**</b>	<b>CAPITAL RESERVE</b>	<b>218500.00</b>	<b>213711.00</b>	<b>213711.00</b>	<b>0.00</b>	<b>4789.00</b>	<b>2.19</b>
<b>COUNTY</b>							
01-4931.10-800	County	0.00	923533.00	923533.00	0.00	(923533.00)	0.00
<b>**TOTAL**</b>	<b>COUNTY</b>	<b>0.00</b>	<b>923533.00</b>	<b>923533.00</b>	<b>0.00</b>	<b>(923533.00)</b>	<b>0.00</b>
<b>SCHOOL</b>							
01-4933.10-800	School	0.00	2503113.00	2503113.00	0.00	(2503113.00)	0.00
<b>**TOTAL**</b>	<b>SCHOOL</b>	<b>0.00</b>	<b>2503113.00</b>	<b>2503113.00</b>	<b>0.00</b>	<b>(2503113.00)</b>	<b>0.00</b>
<b>OTHER FINANCIAL USES</b>							
01-9999.99-999	Default Account	0.00	0.00	0.00	0.00	0.00	0.00
<b>**TOTAL**</b>	<b>OTHER FINANCIAL USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**TOTAL**</b>	<b>GENERAL FUND</b>	<b>2704544.00</b>	<b>6048025.93</b>	<b>6048025.93</b>	<b>0.00</b>	<b>(3343481.93)</b>	<b>(123.62)</b>

# 2016 PAYROLL BY DEPARTMENT

Employee's Name	Regular Wages	Overtime Wages	Gross Wages
<b>EXECUTIVE &amp; OFFICIALS</b>			
Mark Lufkin	\$ 1,500.00		\$ 1,500.00
Kathy Dunlap	\$ 437.51		\$ 437.51
Amy Hatfield	\$ 62.49		\$ 62.49
Wendy Hersom	\$ 1,500.00		\$ 1,500.00
Peter Corey	\$ 1,500.00		\$ 1,500.00
Joyce McGee*	\$ 36,730.63		\$ 36,730.63
Judy Ramsdell	\$ 37,960.20		\$ 37,960.20
Tina Wright	\$ 30,456.35	\$ 112.58	\$ 30,568.93

\*Includes Planning Bd. Sec.

Employee's Name	Regular Wages	Overtime Wages	Spec. Det./On-Call	Gross Wages
<b>POLICE DEPARTMENT</b>				
Jeremy Oleson	\$ 1,945.00			\$ 1,945.00
Michael Bouton	\$ 26,380.00			\$ 26,380.00
Patrick Carr	\$ 41,965.75	\$ 5,137.13	\$ 5,279.00	\$ 52,381.88
Judy Ramsdell	\$ 14,331.20			\$ 14,331.20
Edward Samson, III*	\$ 65,343.62		\$ 840.00	\$ 66,183.62
Alan Demoranville	\$ 50,722.20	\$ 5,148.46	\$ 1,566.00	\$ 57,436.66
Eoin Stapleton	\$ 38,810.00	\$ 3,204.38	\$ 1,120.00	\$ 43,134.38
Edward Dorr	\$ 563.00			\$ 563.00
Ryan Presby	\$ 47,563.90	\$ 4,179.95	\$ 1,985.00	\$ 53,728.85

\*Includes Emergency Management Director

## **PUBLIC WORKS DEPT.**

Thomas Clark	\$ 22,220.25	\$ 1,805.25		\$ 24,025.50
James Gooden	\$ 31,651.61			\$ 31,651.61
Frederick Ingerson, II	\$ 37,361.01	\$ 11,437.33		\$ 48,798.34
Nathan St. Cyr	\$ 36,650.07	\$ 3,973.55		\$ 40,623.42
Kyle McGee	\$ 192.00			\$ 192.00
Rebecca Pederson	\$ 2,392.77			\$ 2,392.77
Gary Marshall	\$ 38,953.27	\$ 5,414.57		\$ 44,367.84
William Robinson	\$ 3,127.50			\$ 3,127.50
William Thompson	\$ 31,845.20			\$ 31,845.20
William Rines	\$ 43,371.20	\$ 123.08		\$ 43,494.28
Stephen Fitchett	\$ 6,980.67			\$ 6,980.67
Nicholas Bishop	\$ 22,511.25	\$ 2,016.39		\$ 24,527.64
Shawn White	\$ 55,010.00			\$ 55,010.00

## **INSURANCE BUY-OUT**

Joyce McGee	\$ 3,480.00
Edward Samson, III	\$ 3,480.00
Michael Bouton	\$ 1,740.00
Patrick Carr	\$ 2,900.00



# 2016 PAYROLL BY DEPARTMENT

Employee's Name	Regular Wages	Overtime Wages	Gross Wages
<b>WHITEFIELD FIRE-RESCUE</b>			
Malcolm Burns	\$ 60.00		\$ 60.00
Michael Hadley	\$ 1,559.04		\$ 1,559.04
Jacob Ineson	\$ 1,111.50		\$ 1,111.50
William Glidden, Jr.	\$ 837.00		\$ 837.00
Christopher Hadley	\$ 2,214.99		\$ 2,214.99
Lori Comeau	\$ 11,683.00		\$ 11,683.00
Charles Lockhart	\$ 33.00		\$ 33.00
David Doolan	\$ 282.42		\$ 282.42
Bryan Glidden	\$ 2,169.68		\$ 2,168.68
John B. Ross, Jr.*	\$ 10,269.36		\$ 10,269.36
Jesse Libby	\$ 482.25		\$ 482.25
Ted Joubert	\$ 405.00		\$ 405.00
Michelle Lafontaine	\$ 500.00		\$ 500.00
Jerry Greer	\$ 575.04		\$ 575.04
Thomas Ladd	\$ 19,527.00		\$ 19,527.00
Brian Lennox	\$ 896.75		\$ 896.75
Andrew Watkins	\$ 435.00		\$ 435.00
Matthew LaDuke	\$ 2,515.00		\$ 2,515.00
James Hussey	\$ 468.00		\$ 468.00
Heather Watkins	\$ 4,171.50		\$ 4,171.50
Mark Sodergren	\$ 128.00		\$ 128.00
James Sherwood, Jr.	\$ 234.00		\$ 234.00
James Watkins*	\$ 37,639.40		\$ 37,639.40
John Wilkinson	\$ 3,450.00		\$ 3,450.00
Shawn Sherwood	\$ 5,615.75		\$ 5,615.75
Gary Weiser	\$ 780.00		\$ 780.00
Kyle Audit	\$ 78.75		\$ 78.75
Edward Stark	\$ 453.75		\$ 453.75
Michael Malone	\$ 30.00		\$ 30.00
*Includes Health Officer			
<b>INFORMATION BOOTH</b>			
Janice Ruth	\$ 1,364.82		\$ 1,364.82
<b>RECREATION DEPARTMENT</b>			
Alex Curtis	\$ 1,489.89		\$ 1,489.89
Andrea Glidden	\$ 4,020.00		\$ 4,020.00
Kristi Macleod	\$ 2,601.52		\$ 2,601.52
Melissa Farrow	\$ 3,906.28		\$ 3,906.28
Payton Curtis	\$ 1,406.64		\$ 1,406.64
Kelly Smith	\$ 5,891.84	\$ 10.86	\$ 5,902.70
Gabrielle Stevens	\$ 1,536.00		\$ 1,536.00
Walter Voigt	\$ 1,480.25		\$ 1,480.25
Raegan Farrow	\$ 1,051.27		\$ 1,051.27
Silas Southworth	\$ 1,091.13		\$ 1,091.13
Amanda Garneau	\$ 580.00		\$ 580.00
Tayla Cummings	\$ 172.00		\$ 172.00
Megan Wright	\$ 594.00		\$ 594.00
Timothy White	\$ 1,200.00		\$ 1,200.00
Katie Lombardi	\$ 1,050.00		\$ 1,050.00

DATE CREATED	HOW INVESTED	PRINCIPAL BEGINNING BALANCE	NEW FUNDS	TRANSFER	WITH-DRAWALS	ENDING BALANCE	INCOME BEGINNING BALANCE	INCOME %	AMOUNT	EXPENDED DURING	ENDING BALANCE	GRAND TOTAL
12/1988	Sewer Replacement	7000.00				7000.00	5707.45	0.52	66.29		5773.74	12773.74
08/1987	NH-01-0087-01 M Hamilton Library	2000.00				2000.00	1723.39	0.52	19.41		1742.80	3742.80
05/1931	NH-01-0087-02 Walker/Gove	1500.00				1500.00	1720.06	0.52	15.04		1735.10	3235.10
05/1949	NH-01-0087-03 EH Jordan Library	500.00				500.00	604.50	0.52	7.52		612.02	1112.02
	NH-01-0087-04 Weeks Family Lot	4935.00				4935.00	4253.27	0.52	47.81	50.00	4251.08	9186.08
	NH-01-0087-05 Park St Cemetery	66969.00	3300.00			70269.00	18888.89	0.52	454.94		19343.83	89612.83
	NH-01-0087-06 Pine St Cemetery	39479.00				39479.00	47730.67	0.52	454.96		48185.63	87664.63
	NH-01-0087-07 Revaluation	15000.00	5000.00			20000.00	564.70	0.52	77.28		641.98	20641.98
12/2010	NH-01-0087-08 Bridge Repair/Main	44313.90	50000.00		40000.00	54313.90	110.59	0.52	558.49		669.08	54982.98
12/2004	NH-01-0087-09 Ambulance	0.00				0.00	24.81	0.52	0.12		24.93	24.93
12/2001	NH-01-0087-10 Water Department Repair	0.00				0.00	5.14	0.52	0.00		5.14	5.14
	NH-01-0087-11 Sidewalk Repair/Maint. Fund	20000.00	30000.00			50000.00	31.53	0.52	104.51		136.04	50136.04
12/2002	NH-01-0087-12 Industrial Park Infrastructure	20000.00				20000.00	3509.05	0.52	122.66		3631.71	23631.71
3/1993	NH-01-0087-13 Police Scholarship	1943.00				1943.00	1522.34	0.52	18.10		1540.44	3483.44
12/2007	NH-01-0087-14 Fire Department Equipment Fund	65869.60	35000.00		4570.00	96399.60	0.00	0.52	314.57		314.57	96714.17
12/2008	NH-01-0087-15 Road Repair & Rehabilitation	106660.69	40000.00			146660.69	436.77	0.52	545.67		982.44	147643.13
12/2001	NH-01-0087-16 Highway Equipment Replacement Fund	40000.00	35000.00			75000.00	225.55	0.52	199.42		424.97	75424.97
12/2001	NH-01-0087-17 Emergency Services Building	0.00				0.00	3.24	0.52	0.00		3.24	3.24
12/2001	NH-01-0087-18 Brown Street Retaining Wall	0.00				0.00	378.89	0.52	1.96		380.85	380.85
12/2004	NH-01-0087-19 Police Cruiser	0.00	18500.00			18500.00	16.50	0.52	0.12		16.62	18516.62
12-1998	NH-01-0087-20 Fire Vehicle	0.00				0.00	80.22	0.52	0.42		80.64	80.64
05/2012	NH-01-0087-21 Park St Cemetery Expansion	826.78				826.78	5.42	0.52	4.33		9.75	836.53
12/2012	NH-01-0087-22 Recycling Center Equipment	7354.53	211.00			7565.53	5.31	0.52	38.23		43.54	7609.07
9/1993	PSB CD 8030310 Cemetery Association	833.00				833.00	571.04	0.15	2.12		573.16	1406.16
	Putnam Fund	310.00				310.00	104.48	3.59	11.13		115.61	425.61
7/30/24 Mascoma	AB White Post Flag SAV Acct 1124224	100.00				100.00	578.63	0.33	0.33		578.96	678.96
	<b>Grand Total</b>	<b>445694.50</b>	<b>217011.00</b>	<b>0.00</b>	<b>44570.00</b>	<b>618135.50</b>	<b>88802.44</b>		<b>3065.43</b>	<b>50.00</b>	<b>91817.87</b>	<b>709953.37</b>

NHPID Total 707442.64

Putnam Fund is currently worth \$1098.22

Some new funds were deposited in January 2017

NHPID is the New Hampshire Public Deposit Pool

PSB CD is a CD invested through the Passumpsic Savings Bank

CR SAV is a savings account at Mascoma Savings Bank

Passumpsic CD was short \$0.06 on 2015 report

**TOWN OF WHITEFIELD, N.H.**  
Tuesday, March 14, 2017 Non-Partisan Ballot

---

**SELECTMAN**  
*(3-Year Term)*  
VOTE FOR ONE

MARK LUFKIN \_\_\_\_\_   
JOHN E. THOLL JR. \_\_\_\_\_   
\_\_\_\_\_   
*(Write-In)*

**CEMETERY TRUSTEE**  
*(3-Year Term)*  
VOTE FOR ONE

ROY BIRARD \_\_\_\_\_   
\_\_\_\_\_   
*(Write-In)*

**LIBRARY TRUSTEE**  
*(3-Year Term)*  
VOTE FOR TWO

MARION DUNHAM \_\_\_\_\_   
LUCY E. WEEKS \_\_\_\_\_   
\_\_\_\_\_   
*(Write-In)*  
\_\_\_\_\_   
*(Write-In)*

**TREASURER**  
*(3-Year Term)*  
VOTE FOR ONE

KATHLEEN S. DUNLAP \_\_\_\_\_   
\_\_\_\_\_   
*(Write-In)*

**SUPERVISOR OF THE  
CHECKLIST**  
*(5-Year Term)*  
VOTE FOR ONE

ANN-MARIE DEVIN \_\_\_\_\_   
\_\_\_\_\_   
*(Write-In)*

**TRUSTEE OF THE  
TRUST FUNDS**  
*(3-Year Term)*  
VOTE FOR ONE

JOSEPH P. ELGOSIN \_\_\_\_\_   
\_\_\_\_\_   
*(Write-In)*

**SB2 PETITION.** Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Whitefield on the second Tuesday of March?  
(Not Recommended by the Board of Selectmen) (By petition) (3/5 majority ballot vote required)

Yes  No

---

TOWN OF WHITEFIELD

COMPREHENSIVE DEVELOPMENT GUIDE

---

**ARTICLE 3:** Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: To make technical and logistical amendments to the ordinance to correct internal inconsistencies, clarify intent, and eliminate duplicative provisions, in the following ways: addition of explanatory sentence to Introduction regarding purpose and intent; changing the name to the Whitefield Development Code and changing references throughout accordingly; renumbering sections for ease of use; change term "relative policy" to "relative criteria" for clarity in Definitions (Appendix I); and eliminate duplicate sections regarding sewage, sludge and residential septage?(Recommended by the Board of Selectmen) (Majority Vote Required)

Yes  No

**ARTICLE 4:** Are you in favor of the adoption of Amendment No.2 as proposed by the planning board for the town zoning ordinance as follows: To amend the provisions regarding development permits in the following ways: renumber as Articles IV through VII; formally delegate issuance of development permits to the Planning Board (Article IV); specify when development permits are and are not required (Article IV); clarifying the three-phase application procedure to conform to provisions of RSA 676:4, including preliminary conceptual consultation, design review, and final plan (Article VII); rename "preliminary and final master plan" as "preliminary and final plan" to eliminate confusion (Article VII); add requirement for Planning Board to issue applicant a written notice of decision specifying conditions of approval or reasons for disapproval, as appropriate, as required in RSA 676:3 (Article VII); amend effective periods of development plans to conform with RSA 674:39 and provide that there is no time limit for action on a preliminary plan, that application for final plan be submitted within three years after design review approval, that development must commence within one year of development permit approval and be complete within three, and that active and substantial development of an approved final plan must begin with 24 month of approval (Article VII); and amend definition of "abutter" to include full definition in RSA 672:3 (Appendix I)?

(Recommended by the Board of Selectmen) (Majority Vote Required)

Yes  No

**ARTICLE 5:** Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: to clarify and amend the role of the Zoning Board of Adjustment to conform to RSA 674:33, RSA 674:33-a, and RSA 676:5 in hearing administrative appeals and other appeals from the Planning Board, granting variances from the strict application of the ordinance, and granting special exceptions, and clarifying that decisions delegated to the Planning Board are directly appealable to the ZBA pursuant to RSA 676:5 (Articles VIII and IX)? (Recommended by the Board of Selectmen) (Majority Vote Required)

Yes  No

TOWN OF WHITEFIELD

COMPREHENSIVE DEVELOPMENT GUIDE

---

**ARTICLE 6:** Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: adding provisions regarding lawfully pre-existing nonconforming uses (so-called "grandfathering"), to permit them to continue but limiting their enlargement, alteration, restoration and replacement (Article XII); and adding definitions of "nonconforming building, lot or structure" and of "nonconforming use" (Appendix I)? (Recommended by the Board of Selectmen) (Majority Vote Required)

Yes  No

**ARTICLE 7:** Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: adding provisions regarding accessory dwelling units (ADU) pursuant to RSA 674:71--73, to permit one attached ADU per single family dwelling under the existing provisions of the Single Family Home activity, with the following restrictions: owner occupancy is required in either principal or ADU; ADU size limited to size of principal unit or 1,500 sq. ft., whichever is less; ADU to be 1 or 2 bedrooms only; detached ADUs only permitted by special exception; ADU must conform to lot size and setbacks for single family dwelling and may not be constructed if the existing single family dwelling violates setback requirements; and an interior door is required between principal and ADU (Article XVIII); and add definition of accessory dwelling unit (Appendix I)? (Recommended by the Board of Selectmen) (Majority Vote Required)

Yes  No

**ARTICLE 8:** Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: amending and/or adding definitions regarding criteria for certain activities, including: amending definition of "single family home development" to clarify that one single family structure is permitted per individual lot (Article XVII); add definitions of "character" and "compatibility" related to development criteria (Appendix I); add to definition of "historic structure" a provision for a cultural survey to be required when proposed developments may affect historic structures or landmarks (Appendix I); and add definitions of "modular" and "site build" homes (Appendix I)? (Recommended by the Board of Selectmen) (Majority Vote Required)

Yes  No

Town of Whitefield  
New Hampshire  
Warrant and Budget  
2017

To the inhabitants of the Town of Whitefield, in the County of Coos, in the State of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 14, 2017

Time: Town Meeting will begin at 7:30 p.m.; Polls for voting will be open from 8:00am to 6:00pm

Location: C.D. McIntyre Building on Highland Street in Whitefield

**Articles 1 through 8 are voted on during the day from 8:00 am to 6:00 by ballot**

**Article 1.** To choose one Selectperson for a three year term; one Treasurer for a three year term; two Library Trustees for three year terms, one Trustee of the Trust Funds for a three year term; one Supervisor of the Checklist for a five year term; one Cemetery Trustee for a three year term.

**Article 2.** Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Whitefield, NH on the 2<sup>nd</sup> Tuesday of March? (Not Recommended by the Board of Selectmen) (By Petition) (3/5 majority ballot vote required)

**Article 3:** Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: To make technical and logistical amendments to the ordinance to correct internal inconsistencies, clarify intent, and eliminate duplicative provisions, in the following ways: addition of explanatory sentence to Introduction regarding purpose and intent; changing the name to the Whitefield Development Code and changing references throughout accordingly; renumbering sections for ease of use; change term "relative policy" to "relative criteria" for clarity in Definitions (Appendix I); and eliminate duplicate sections regarding sewage, sludge and residential septage? (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 4:** Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: To amend the provisions regarding development permits in the following ways: renumber as Articles IV through VII; formally delegate issuance of development permits to the Planning Board (Article IV); specify when development permits are and are not required (Article IV); clarifying the three-phase application procedure to conform to provisions of RSA 676:4, including preliminary conceptual consultation, design review, and final plan (Article VII); rename "preliminary and final master plan" as "preliminary and final plan" to eliminate confusion (Article VII); add requirement for Planning Board to issue applicant a written notice of decision specifying conditions of approval or reasons

for disapproval, as appropriate, as required in RSA 676:3 (Article VII); amend effective periods of development plans to conform with RSA 674:39 and provide that there is no time limit for action on a preliminary plan, that application for final plan be submitted within three years after design review approval, that development must commence within one year of development permit approval and be complete within three, and that active and substantial development of an approved final plan must begin within 24 months of approval (Article VII); and amend definition of "abutter" to include full definition in RSA 672:3 (Appendix I)? (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 5:** Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: to clarify and amend the role of the Zoning Board of Adjustment to conform to RSA 674:33, RSA 674:33-a, and RSA 676:5 in hearing administrative appeals and other appeals from the Planning Board, granting variances from the strict application of the ordinance, and granting special exceptions, and clarifying that decisions delegated to the Planning Board are directly appealable to the ZBA pursuant to RSA 676:5 (Articles VIII and IX)? (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 6:** Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: adding provisions regarding lawfully pre-existing nonconforming uses (so-called "grandfathering"), to permit them to continue but limiting their enlargement, alteration, restoration and replacement (Article XII); and adding definitions of "nonconforming building, lot or structure" and of "nonconforming use" (Appendix I)? (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 7:** Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: adding provisions regarding accessory dwelling units (ADU) pursuant to RSA 674:71 - :73, to permit one attached ADU per single family dwelling under the existing provisions of the Single Family Home activity, with the following restrictions: owner occupancy is required in either principal or ADU; ADU size limited to size of principal unit or 1,500 sq. ft., whichever is less; ADU to be 1 or 2 bedrooms only; detached ADUs only permitted by special exception; ADU must conform to lot size and setbacks for single family dwelling and may not be constructed if the existing single family dwelling violates setback requirements; and an interior door is required between principal and ADU (Article XVIII); and add definition of accessory dwelling unit (Appendix I)? (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 8:** Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: amending and/or adding definitions regarding criteria for certain activities, including: amending definition of "single family home development" to clarify that one single family structure is permitted per individual lot (Article XVIII); add definitions of "character" and "compatibility" related to development criteria (Appendix I); add to definition of "historic structure" a provision for a cultural survey to be required when proposed developments may affect historic structures or landmarks (Appendix I); and add definitions of "modular" and "site build" homes (Appendix I)? (Recommended by the Board of Selectmen) (Majority Vote Required)

## **Article 9: Whitefield Wastewater Treatment Plant Facilities Improvements**

To see if the Town will vote to raise and appropriate the sum of \$6,500,000 for the purpose of Whitefield Wastewater Treatment Plant Facilities(WWTF) Improvements. The purpose of the project is to complete actions associated with correcting violations of the WWTF National Pollution Discharge Elimination Survey (NPDES) permit as identified in the USEPA Administrative Order, CWA AO R01 FY16-11, as well as to upgrade the WWTF to current standards. Actions will include, but may not be limited to: preliminary engineering and supporting work, preliminary and final design of the improvements, and bidding and

construction of the project; \$6,500,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; and to authorize the issuance of such bonds or notes, to authorize the Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Recommended by the Board of Selectmen) (2/3 ballot vote required)

#### **Article 10: Whitefield Water System Improvements**

To see if the Town will vote to raise and appropriate the sum of \$ 6,500,000 for the purpose of Whitefield Water System Improvements Project to address needs identified in the 2013/2014 water system study and 2016 NHDES Sanitary Survey. Improvements will include, but not necessarily limited to, watermain replacement, looping the 116 line, replacing water meters, pump station replacements/upgrades, and other improvements to improve the water quality and/or operation of the system; \$6,500,000 of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; and to authorize the issuance of such bonds or notes; to authorize the Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Recommended by the Board of Selectmen) (2/3 ballot vote required)

#### **Article 11: Operating Budget**

To see if the town will vote to raise and appropriate the following amounts for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by the Board of Selectmen) (Majority vote required)

##### General Government:

- Executive - \$102,361
- Election, Registration & Vital Statistics - \$70,855
- Financial Administration - \$95,900
- Legal Expense - \$72,000
- Planning & Zoning - \$4,500
- General Government Buildings - \$31,300
- Cemeteries - \$30,000
- Insurance - \$74,900
- NHMA Dues - \$1,860
- Other General Government - \$9,984

##### Public Safety

- Police Department - \$507,377
- Fire-Rescue - \$257,355
- Safety & Emergency Management - \$4,085



Airport Operations - \$9,000

Highways/Streets & Bridges

Highways, Streets & Bridges - \$697,138

Street Lighting - \$62,500

Sanitation

Transfer Station/Solid Waste Collection - \$140,899

Sewage Collection/Disposal & Other - \$24,000

Health

Health Officer - \$1,077

Vet Service - \$500

Welfare

Welfare/Direct Assistance - \$25,000

Culture & Recreation

Parks & Recreation - \$75,595

Library - \$41,650

Memorial Day - \$700

Whitefield Historical Society - \$1,200

Conservation Commission - \$2,500

Economic Development - \$75

Debt Service

Principal - Long Term Bonds & Notes - \$114,576

Interest - Long Term Bonds & Notes - \$34,168

Interest on Tax Anticipation Notes - \$7,500

Municipal Sewer Department

Operation & Maintenance Expenses - \$209,770

Municipal Water Department

Operation & Maintenance Expenses - \$258,918

## **Article 12: Fire Department Equipment Replacement Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars \$(40,000) to be added to the Fire Department Equipment Replacement Capital Reserve Fund created in 2007.  
(Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 13: Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to be added to the Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund created in 2010. (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 14: Ambulance Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Ambulance Capital Reserve fund created in 2004. (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 15: Recycling Center Equipment Replacement Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand Five Hundred Dollars (22,500) to be added to the Recycling Center Equipment Replacement Capital Reserve Fund, created in 2012, and to use income generated from the Transfer Station Metal Pile Recyclables up to the amount of \$5,000 to fund a portion of this article. The balance of \$17,500 will come from taxation. (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 16: Revaluation Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Revaluation Capital Reserve Fund created in 2015. (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 17: Road Projects Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Road Projects Capital Reserve Fund created in 2013. (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 18: Highway Equipment Replacement Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Forty-Seven Thousand Five Hundred Dollars (\$47,500) to be added to the Highway Equipment Replacement Capital Reserve Fund created in 2001. (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 19: Sidewalk Repair/Maintenance Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Sidewalk Repair/Maintenance Capital Reserve Fund created in 2011. (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 20: Purchase Police Cruiser**

To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Seven Hundred and Fifty Dollars (\$42,750) for the purpose of purchasing a Police Cruiser, and to authorize the withdrawal of Eighteen Thousand Five Hundred Dollars (\$18,500) from the Police Cruiser Capital Reserve fund created

for this purpose. The remaining \$24,250 to come from taxation. (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 21: Master Plan Update**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500) for the purpose of updating Whitefield's Master Plan. This update will take place over 2017 and 2018. The cost of this project will be \$17,000, and the balance will be raised in a warrant article in 2018. (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 22: Replace Library Roof**

To see if the Town will vote to raise and appropriate the sum of Twenty-Thousand Dollars (\$20,000) for the purpose of replacing the roof at the Whitefield Public Library. (Recommended by the Board of Selectmen) (Majority Vote Required)

**Article 23: Adopt RSA 41:14-a**

To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. (Recommended by the Board of Selectmen) (Majority vote required)

**Article 24: Change Purpose of Industrial Park Infrastructure Improvements Capital Reserve**

To see if the town will vote to change the purpose of the existing Industrial Park Infrastructure Improvements Capital Reserve Fund (created in 2002); the new purpose will be for Industrial Park and Mount Washington Regional Airport Infrastructure Improvements. And further, to change the name of said fund to the Industrial Park/Mount Washington Regional Airport Infrastructure Improvements Capital Reserve Fund; and to appoint the Selectmen as agents. (Recommended by the Board of Selectmen) (2/3 vote required).

**Article 25: Discontinue the Water Department Repair & Replacement Expendable General Trust Fund**

To see if the town will vote to discontinue the Water Department Repair & Replacement Expendable General Trust Fund created in 1990. The balance remaining in said fund together with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Recommended by the Board of Selectmen) (Majority vote required)

**Article 26: Discontinue the Emergency Services Building Capital Reserve Fund**

To see if the Town will vote to discontinue the Emergency Services Building Capital Reserve Fund created in 2001. The balance remaining in said fund together with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Recommended by the Board of Selectmen) (Majority vote required)

**Article 27: Discontinue the Brown Street Retaining Wall Capital Reserve Fund**

To see if the Town will vote to discontinue the Brown Street Retaining Wall Capital Reserve Fund created in 2001. The balance remaining in said fund together with accumulated interest to date of withdrawal are to be transferred to the Town's general fund. (Recommended by the Board of Selectmen) (Majority vote required)

**Article 28: Discontinue the Fire Vehicle Capital Reserve Fund**

To see if the Town will vote to discontinue the Fire Vehicle Capital Reserve Fund created in 1998. The balance remaining in said fund together with accumulated interest to date of withdrawal are to be transferred to the Town's general fund. (Recommended by the Board of Selectmen) (Majority vote required)

**Article 29: Discontinue the Park Street Cemetery Expansion Capital Reserve Fund**

To see if the Town will vote to discontinue the Park Street Cemetery Expansion Capital Reserve Fund created in 2012. The balance remaining in said fund together with accumulated interest to date of withdrawal are to be transferred to the Town's general fund. (Recommended by the Board of Selectmen) (Majority vote required)

**Article 30: North Country Home Health & Hospice Agency**

To see if the Town will vote to raise and appropriate the sum of Three Thousand Four Hundred Dollars (\$3,400) for the purpose of North Country Home Health & Hospice Agency, Inc. to provide home health and home care services to the underinsured and uninsured Whitefield residents. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

**Article 31: North Country Transit**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of the Tri County Transit Bus Services. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

**Article 32: Ammonoosuc Community Health Services, Inc.**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 596 current WHITEFIELD patients, as well as reach more of those in need. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

**Article 33: Senior Meals Program**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800) in support of Tri-County CAP, Inc. for Town of Whitefield funding in support of the Senior Meals Program. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

**Article 34: Northern Gateway Regional Chamber of Commerce**

To see if the Town will vote to raise and appropriate the sum of One Thousand Nineteen Dollars (\$1,019) (.50 per capita) for the Northern Gateway Regional Chamber of Commerce. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

**Article 35: Article to Support the Return of the Civil Air Patrol to Whitefield**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Dollars (\$600) to be given to the NH 75<sup>th</sup> squadron of the Civil Air Patrol, a 501 c (3) charity, recently formed with over 50 cadets and seniors to further Aerospace Education, active flying of CAP aircraft, instruction in flying gliders, Cyber Security, Rocketry, Drill, discipline, search and rescue and character development in our young people as embodied in the Civil Air Patrol for the past 75 years by Congressional Charter. This appropriation will be used for helping to reform the new unit in Whitefield, NH to feed additional members to our North Country locations which has over 50 volunteers at Mt. Washington Regional Airport, over 600 volunteers in seven NH squadrons and over 57,000 unpaid volunteers throughout the United States. Recently the Civil Air Patrol was added to the military through the total force concept and they add Civilian strength as the only designated auxiliary of the United States Air Force. Most of these funds will be used to support those who cannot afford the costs of additional uniforms, encampments and other fees required to participate. The USAF pays for the purchase and maintenance of all aircraft for government authorized missions. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

**Article 36: Northwoods Home Health & Hospice Services**

To see if the town will vote to raise and appropriate the sum of Eleven Thousand Five Hundred and Thirteen Dollars (\$11,513) in support of Northwoods Home Health & Hospice Services, a division of Northern New Hampshire Healthcare Collaborative, Inc. The requested funds shall be used to assist in the delivery of home health and hospice services to the residents of the Town of Whitefield. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

**Article 37: White Mountain Mental Health & Common Ground**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred and Nineteen Dollars and twenty-four cents (\$2,919.24) as the Town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental services needs of Whitefield residents. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

**Article 38: Caleb Interfaith Volunteer Caregivers**

To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to help support Caleb Caregivers, Inc., a non-profit organization helping Seniors living independently. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

**Article 39: Coos ServiceLink Resource Center**

To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred and Sixty Dollars (\$1,760) in support of Tri County CAP, Inc., Coos ServiceLink Resource Center. (Not recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

**Article 40: Saint Paul’s Episcopal Church Weekend Food Backpack Program**

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Dollars (\$800) in support of the Saint Paul’s Episcopal Church, Lancaster, weekend food “Backpack Program” which provides weekend meals and snacks to eligible children attending the Whitefield, NH Elementary School. This request represents 10% of the anticipated cost of the program for the 2017/2018 school year. The Whitefield School was added to the program in September, 2016 and has served an average of 23 children each week. This includes the food and snacks as well as a voucher for ½ gallon of milk each week. Saint Paul’s is currently serving an average of 176 students weekly in the town of Stratford, Groveton, Stark, Lancaster, Jefferson, and Whitefield. (Not recommended by the Board of Selectmen.) (By Petition) (Majority Vote Required)

**Article 41: Modify Elderly Exemptions**

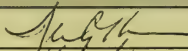
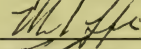
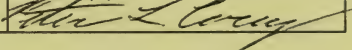
Under authority in RSA 72:27-a, are you in favor of raising the income limits, asset limits, and the value of exemptions for our older residents in order for them to receive partial property tax exemptions in accordance with the table below. These changes are needed to keep more older people in their homes longer. (By Petition) (Majority Vote Required)

	Value of Exemptions		
	Ages 65-74	Ages 75-79	Ages 80+
Old	\$10,000	\$20,000	\$40,000
New - Proposed	\$35,000	\$52,500	\$70,000

Income Limits			Asset Limit
	Single	Married	
Old	\$18,400	\$26,400	\$50,000
New - Proposed	\$30,000	\$40,000	\$75,000

**Given under our hands, February 13, 2017**

We certify and attest that on or before February 13, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Whitefield Public Library, Whitefield Post Office, Whitefield Town Hall, and delivered the original to the Town Clerk.

Printed Name	Position	Signature
Wendy Hersom	Selectperson - Chairperson	
Mark Lufkin	Selectperson	
Peter Corey	Selectperson	





# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$103,435	\$95,926	\$102,361	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$74,670	\$65,702	\$70,855	\$0
4150-4151	Financial Administration	11	\$87,996	\$84,582	\$95,900	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	11	\$47,500	\$70,107	\$72,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	11	\$11,000	\$6,117	\$4,500	\$0
4194	General Government Buildings	11	\$31,800	\$31,371	\$31,300	\$0
4195	Cemeteries	11	\$30,000	\$28,743	\$30,000	\$0
4196	Insurance	11	\$76,455	\$58,526	\$74,900	\$0
4197	Advertising and Regional Association	11	\$2,760	\$2,791	\$1,860	\$0
4199	Other General Government	11	\$9,558	\$6,744	\$9,984	\$0
<b>Public Safety</b>						
4210-4214	Police	11	\$493,315	\$499,008	\$507,377	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	11	\$262,665	\$238,858	\$257,355	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	11	\$6,391	\$4,756	\$4,085	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations	11	\$9,000	\$19,451	\$9,000	\$0
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	11	\$667,206	\$690,755	\$697,138	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	11	\$25,000	\$26,279	\$62,500	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	11	\$139,310	\$118,814	\$140,899	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	11	\$24,000	\$7,274	\$24,000	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration	11	\$1,077	\$1,075	\$1,077	\$0
4414	Pest Control	11	\$1,000	\$819	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$26,832	\$26,832	\$0	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	11	\$25,000	\$7,294	\$25,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$6,800	\$6,800	\$0	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	11	\$67,087	\$66,438	\$75,595	\$0
4550-4559	Library	11	\$41,350	\$41,350	\$41,650	\$0
4583	Patriotic Purposes	11	\$700	\$333	\$700	\$0
4589	Other Culture and Recreation	11	\$1,200	\$1,200	\$1,200	\$0
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	11	\$2,500	\$296	\$2,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	11	\$5,000	\$2,444	\$75	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	11	\$113,490	\$112,643	\$114,576	\$0
4721	Long Term Bonds and Notes - Interest	11	\$37,447	\$37,341	\$34,168	\$0
4723	Tax Anticipation Notes - Interest	11	\$7,500	\$0	\$7,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$47,000	\$47,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	11	\$234,795	\$179,077	\$209,770	\$0
4914W	To Proprietary Fund - Water	11	\$230,640	\$275,685	\$258,918	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$2,951,479</b>	<b>\$2,862,431</b>	<b>\$2,969,243</b>	<b>\$0</b>

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	34	\$0	\$0	\$0	\$1,019
	<b>Purpose:</b> Northern Gateway Regional Chamber of Commerce - Pe					
4301-4309	Airport Operations	35	\$0	\$0	\$0	\$600
	<b>Purpose:</b> Article to Support the Return of the Civil Air Pat					
4415-4419	Health Agencies, Hospitals, and Other	30	\$0	\$0	\$0	\$3,400
	<b>Purpose:</b> North Country Home Health & Hospice Agency - Petit					
4415-4419	Health Agencies, Hospitals, and Other	32	\$0	\$0	\$0	\$4,000
	<b>Purpose:</b> Ammonoosuc Community Health Services, Inc.					
4415-4419	Health Agencies, Hospitals, and Other	36	\$0	\$0	\$0	\$11,513
	<b>Purpose:</b> Northwoods Home Health & Hospice Services					
4415-4419	Health Agencies, Hospitals, and Other	37	\$0	\$0	\$0	\$2,919
	<b>Purpose:</b> White Mountain Mental Health & Common Ground					
4415-4419	Health Agencies, Hospitals, and Other	38	\$0	\$0	\$0	\$4,000
	<b>Purpose:</b> Caleb Caregivers, Inc.					
4445-4449	Vendor Payments and Other	31	\$0	\$0	\$0	\$4,000
	<b>Purpose:</b> North Country Transit					
4445-4449	Vendor Payments and Other	33	\$0	\$0	\$0	\$2,800
	<b>Purpose:</b> Senior Meals Program - By Petition					
4445-4449	Vendor Payments and Other	39	\$0	\$0	\$0	\$1,760
	<b>Purpose:</b> Coos ServiceLink Resource Center					
4445-4449	Vendor Payments and Other	40	\$0	\$0	\$0	\$800
	<b>Purpose:</b> Saint Paul's Episcopal Church Weekend Food Backpac					
4902	Machinery, Vehicles, and Equipment	20	\$0	\$0	\$42,750	\$0
	<b>Purpose:</b> Purchase Police Cruiser					
4909	Improvements Other than Buildings	09	\$0	\$0	\$6,500,000	\$0
	<b>Purpose:</b> To see if the Town will vote to raise and appropri					
4909	Improvements Other than Buildings	10	\$0	\$0	\$6,500,000	\$0
	<b>Purpose:</b> \$6,500,000 Whitefield Water System Improvements Pr					
4915	To Capital Reserve Fund	12	\$0	\$0	\$40,000	\$0
	<b>Purpose:</b> Fire Department Equipment Replacement Capital Rese					
4915	To Capital Reserve Fund	13	\$0	\$0	\$45,000	\$0
	<b>Purpose:</b> Bridge & Town Buildings Repair/Maintenance/Replace					
4915	To Capital Reserve Fund	14	\$0	\$0	\$20,000	\$0
	<b>Purpose:</b> Ambulance Capital Reserve Fund					
4915	To Capital Reserve Fund	15	\$0	\$0	\$22,500	\$0
	<b>Purpose:</b> Recycling Center Equipment Replacement Capital Res					
4915	To Capital Reserve Fund	16	\$0	\$0	\$15,000	\$0
	<b>Purpose:</b> Revaluation Capital Reserve Fund					
4915	To Capital Reserve Fund	17	\$0	\$0	\$40,000	\$0
	<b>Purpose:</b> Road Projects Capital Reserve Fund					
4915	To Capital Reserve Fund	18	\$0	\$0	\$47,500	\$0
	<b>Purpose:</b> Highway Equipment Replacement Capital Reserve Fund					

4915	To Capital Reserve Fund	19	\$0	\$0	\$20,000	\$0
<b>Purpose:</b> Sidewalk Repair/Maintenance Capital Reserve Fund						
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$13,292,750</b>	<b>\$36,811</b>

### Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4191-4193	Planning and Zoning	21	\$0	\$0	\$8,500	\$0
<b>Purpose:</b> Master Plan Update						
4903	Buildings	22	\$0	\$0	\$20,000	\$0
<b>Purpose:</b> Replace Library Roof						
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$28,500</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	11	\$25,000	\$12,350	\$25,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	11	\$15,000	\$2,766	\$15,000
3186	Payment in Lieu of Taxes	11	\$60,000	\$37,005	\$45,000
3187	Excavation Tax	11	\$100	\$94	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$75,000	\$95,159	\$80,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	11	\$350,000	\$400,138	\$400,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	11	\$7,000	\$13,329	\$7,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$112,143	\$121,466	\$121,466
3353	Highway Block Grant	11	\$73,584	\$79,081	\$79,081
3354	Water Pollution Grant	11	\$8,485	\$8,200	\$8,200
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	11	\$2,000	\$2,992	\$2,000
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	11	\$250,000	\$262,588	\$275,000
3409	Other Charges	11	\$10,000	\$0	\$10,000
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	11	\$10,000	\$5,627	\$10,000
3502	Interest on Investments		\$0	\$621	\$0
3503-3509	Other	11, 15	\$10,000	\$49,717	\$18,900
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	11	\$234,795	\$201,036	\$209,770
3914W	From Enterprise Funds: Water (Offset)	11	\$230,640	\$247,656	\$258,918
3915	From Capital Reserve Funds	20	\$0	\$0	\$18,500
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	10, 09	\$0	\$0	\$13,000,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	11	\$0	\$0	\$200,000
<b>Total Estimated Revenues and Credits</b>			<b>\$1,473,747</b>	<b>\$1,539,825</b>	<b>\$14,783,935</b>

## Budget Summary

<b>Item</b>	<b>Prior Year</b>	<b>Ensuing Year</b>
Operating Budget Appropriations Recommended	\$2,860,522	\$2,969,243
Special Warrant Articles Recommended	\$235,957	\$13,292,750
Individual Warrant Articles Recommended	\$53,500	\$28,500
TOTAL Appropriations Recommended	\$3,149,979	\$16,290,493
Less: Amount of Estimated Revenues & Credits	\$1,683,747	\$14,783,935
Estimated Amount of Taxes to be Raised	\$1,466,232	\$1,506,558





## 2016 Assessing Report

The Whitefield real estate market again showed little change during the past year. Sale prices are still below their peak of 10+ years ago, and while there are fewer foreclosures, sellers often have to discount their asking prices to close a sale. Ratio studies indicate that the 2014 revaluation is still maintaining good equity among different classes of property and neighborhoods.

Whitefield is committed to maintaining a quality property assessment system and accurate physical data is the foundation for an equitable system. This year the town will continue its annual assessing updates, along with a more thorough cyclical data verification program. Assessors will visit properties that have been flagged for review from building permits, planning and zoning board action, and recent sales. This is supplemented with other properties, either by street, neighborhood, or just randomly to check measurements and verify other physical information that is part of the property assessment record. A visit by an assessor will normally consist of measuring all buildings on a property and a brief interior inspection to review the building characteristics and condition. Personnel carry photo identification and their vehicles are on file with the town office and police department.

Please remember that the town has discontinued the annual Inventory of Taxable Property. This form was formerly sent out in late winter to be returned by April. It contained questions regarding new buildings, additions, alterations, deletions or improvements to a property, and was helpful in flagging properties to review whether a change in assessment was warranted. However, much of the information gathered was a duplication of information already known from other sources, and the process was becoming quite costly to mail and administer each year. While we sincerely appreciate the honesty that most property owners have displayed with the form, many of the self-reported items should have required a building permit. If you have any questions about building/development permit requirements or need to report any changes or improvements to your property, please contact the town office.

The assessing function also assists in the maintenance of the town's 911 addressing system, reviews deeds and property transfers, processes exemption and preservation easement applications, and carefully considers all appeals and abatements. Our goal is to maintain and defend a fair and equitable assessment base for all Whitefield taxpayers.



# Whitefield Fire Rescue

48 Littleton Road Whitefield, NH 03598  
Phone: 603 837-2655 Fax: 603 837-8706

Whitefield Fire Rescue would like to thank James “Jay” Watkins for his years of dedicated and unselfish service to the town of Whitefield’s residents and surrounding communities. We wish him great success in his future. He was instrumental in making what Whitefield Fire Rescue is today, a well-respected organization.

I would also like to thank Malcolm Burns, David Doolan, William Glidden, James Hussey, Chuck Lockhart, and Heather Watkins for their dedicated service and wish them luck as they have moved on.

A welcome to the new members, Kyle Audit, Darwin Hurlbert, Matt Laduke, Michelle Lafontaine, Jesse Libby, and Michael Malone. These individuals will make great players on our team.

Whitefield Fire Rescue had 538 calls for service in 2016. This is down from 2015 by 25 calls. The department is moving ahead with a great group of individuals that have really come together to make a great team for the safety of the town of Whitefield.

**Time is our enemy.** In an emergency, locating the caller’s address as soon as possible is first step in saving lives and property. Time wasted searching for the proper address is one thing many callers to 911 don’t have. This is why Whitefield Firemans Association is putting on a 911 reflective address sign program. Contact any Fire Rescue personnel, stop by or call the fire station. For a small donation we will build your sign to suit your needs and also install them at your residence. This is a small price to pay for time that you may not have.

Respectively,

A handwritten signature in black ink, appearing to read "John B. Ross Jr.", written in a cursive style.

John B. Ross Jr. “Mossy”  
Chief

# FIRE & RESCUE FINANCIAL REPORT

Financial Report for Year Ending

12/31/16

**Income:**

Ambulance Billing	\$	141,040.82	
Service to Town of Dalton	\$	7,500.00	
<b>Total Income:</b>			\$ 148,540.82

**Expenditures:**

2016 Expenditures	\$	(238,858.13)	
Certified Ambulance Billing Co.	\$	(8,837.60)	
<b>Total Expenditures:</b>			\$ (247,695.73)

**Cost to the Taxpayer**

\$ (99,154.91)



*Photo courtesy of Joe Elgosin*



# WHITEFIELD POLICE DEPARTMENT

56 Littleton Road • Whitefield, NH 03598

Edward J. Samson III  
Chief of Police

*WORKING IN PARTNERSHIP WITH THE COMMUNITY TO DEVELOP A SERVICE THAT MEETS THEIR NEEDS AND REDUCES CRIME IN WHITEFIELD*

2016 brought with it the unfortunate end to a decade of service by School Resource Officer Michael Bouton. Officer Bouton went on leave in February to take care of some medical issues with hopes of returning to the job. Unfortunately, through a series of circumstances beyond his control Officer Bouton retired from the Police Department at the end of 2016. Through his over ten years of service to the community, Officer Bouton served primarily as the School Resource Officer. During that time, he developed a well-respected program that continues today. His genuine, compassionate and helpful personality will be missed within the Department, School and Community. We thank Office Bouton for his years of dedication.

Officer Patrick Carr was selected to fill the void left by Officer Bouton. Officer Carr brought with him twenty years of law enforcement experience all served in surrounding communities. Officer Carr's transition into the School Recourse Officer role was seamless and he has picked up where Officer Bouton left off. Additionally, Officer Carr received instructor training in the A.L.I.C.E. program which prepares schools for situations including aggressive intruders and active shooters. He has taken the program back to our school system and trained the staff so they are better informed and prepared.

Officer Eoin Stapleton graduated from the Police Academy in August, receiving his full-time certification. The Police Academy is a 16-week residential program in which the officer recruit is required to stay Monday through Friday. The loss of an officer for 16 weeks combined with field training time which is often around 12 weeks leaves the department short for a long period of time. This is a struggle for small agencies like ours which brings with it increased overtime costs and a strain on services. The department worked very hard while shorthanded providing the level of service the community has grown to expect. We are very pleased to be going into 2017 with a full staff!

The department continued to be busy in 2016. Though the arrest and motor-vehicle statistics were down from previous years, I feel this is a reflection of being short staffed. Instead of a proactive enforcement, many days we were forced to be reactionary. The drug problem, primarily opiates continue to tax our resources. The vast majority of crime in Whitefield has a direct connection to the use or distribution of drugs. In addition to opiates we have seen a rise in methamphetamine activity in the area which presents many of its own challenges.

Telephone 837-9086 • Fax 837-9762

*"In the Heart of the White Mountains"*

The men and women of the Whitefield Police Department will continue to work hard to ensure Whitefield remains a safe and welcoming place to live. As always, I would like to thank all of the Whitefield residents, business owners and town employees for all they do in making Whitefield a great community. I am honored to serve as your Police Chief and please have a safe and happy 2017!

Respectfully submitted,

Edward J. Samson III  
Chief of Police

### 2016 Whitefield Police Department Statistics

#### ARRESTS

ADULT	61
JUVENILE	9

#### TRAFFIC

ACCIDENTS	59
MOTOR VEHICLE WARNINGS	187
MOTOR VEHICLE SUMMONS	34

#### INCIDENTS

INVESTIGATIONS	52
FELONY INVESTIGATIONS	17
DOMESTIC VIOLENCE ORDERS	19

#### CALLS FOR SERVICE

6249





***Town of Whitefield***  
***Department of Public Works***  
13 Anna Drive, Whitefield NH 03598 (603) 837-2202

**Public Works Department**

2016 was again a busy year for the Department of Public Works ranging from another winter that brought many freezing rain storms, to assisting other town departments and repairing road deficiencies.

The winter months brought very little snow accumulation with the largest snow storm only giving us four inches. Whitefield had more rain and freezing rain than snow storms over the winter months. Opposite from last year, we had a 10-year low usage on sand, salt, fuel and overtime allowing the department to complete more summertime projects and paving with the surplus.

The department spent most of the summer ditching several roadways and cleaning out water runoffs. This year's road project was located on Old East Road where approximately 14000 linear feet of ditching was competed. Large sections of this roadway never had adequate ditches, if any at all, so large amounts of material had to be excavated and removed to obtain areas for the water to run off. In total, approximately 3000 yards of material was trucked away. After the ditching was completed approximately eight tenths of the paved roadway, which was in poor condition, was overlaid with asphalt grindings and then a layer of gravel.

Whitefield received a heavy rainstorm this summer that dumped a little over three inches of rain in less than forty minutes. This storm cause heavy damage to the roads and ditches in the Kimball Hill area, causing approximately three weeks of repairs and \$7,000 in needed materials.

Sections of the following roads received pavement overlays this year: Greenwood St, South Whitefield Rd, Crane Rd, Parker Road, Gooden Dr. and Spring St. King Square (Common Area) also received new pavement and a new sidewalk in front of the memorial. Along with those areas Cherry Street's failed drainage was repaired and an area of underdrain installed on Spring St. Twenty-one concrete sidewalk tip-downs were installed throughout the town to make them ADA compliant.

The Department also worked closely with the Water Department this summer with water breaks, hydrant replacements, and updating water structures. A section of roadway was rehabbed for the water department so it could continue to gain access to the Dodge Well site.

The New Hampshire State DOT resurfaced Lancaster Road and Elm Street which combined with the resurfacing of King Square improved the appearance in the down town area.

Again, I would like to thank the residents for their continued support and would like to remind them I have an open-door policy, and if there are any issues or concerns, please feel free to contact me.

Shawn C. White  
Director of Public Works





***Town of Whitefield***  
***Department of Public Works***  
13 Anna Drive, Whitefield NH 03598 (603) 837-2202

**Transfer Station**

The Transfer Station is continuing to find ways for better recycling and to turn our recyclables into profits to lessen the tax burden on residents. With that said Whitefield is one of the lowest rated towns in New Hampshire for recycling, which comes down to we pay to get rid of our recyclable materials, when we could be selling them. For every recyclable you throw away you cost the town money to dispose of it and it takes up space in a landfill. Not only is it costing you as a tax payer more in yearly taxes, it is filling up the local landfills where it is disposed. Within the next 10 to 20 years the landfill facilities near us will be at full capacity and closed. When this happens Whitefield residents will have to find another location to send its trash to, which will be at much higher cost than we currently pay. The transportation and tipping fees will double if not triple, which is the largest part of the current Transfer Station budget.

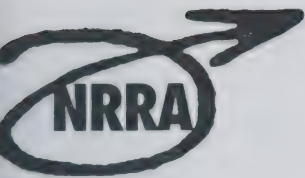
I want to personally thank the Whitefield Residents who do spend the time to recycle. Ever little bit helps and your hard work does not go unnoticed. As a community we need to work together and get more people to recycle. Just think, that one soda can or glass bottle a day thrown in your trash bag could cost you \$20 to \$50 a year more than if you recycled it.

I would like to thank all the residents of Whitefield who came together twice this past year and walked along the roadways in Whitefield and picked up roadside trash. This was a great showing of community support and care of our environment. If you need blue roadside trash bags, they will be available in the Town Office this spring.

We are always open to new ways to get people to recycle more and are always willing to listen to your ideas. Please feel free to contact Jimmy Gooden at 837-9171 or Shawn White at 837-2202 with your thoughts. I would like to thank all the residents who currently recycle and ask you to continue to assist us.

Shawn C. White  
Director of Public Work





"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH  
03234 Telephone: (603) 736-4401 or 1-800-223-0150  
Fax: (603) 736-4402

E-mail: [info@nrna.net](mailto:info@nrna.net)

Web Site: [www.nrra.net](http://www.nrra.net)

## Town of Whitefield, NH

### Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

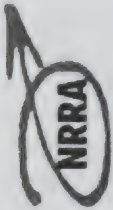
Recyclable Material	Amount Recycled In 2016	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	5,091 lbs.	Conserved enough energy to power 0.7 houses for one year!
Paper	43 tons	Saved 738 trees!
Plastics	7,372 lbs.	Conserved 5,529 gallons of gasoline!
Steel Cans	5.1 gross tons	Conserved enough energy to run a 60 watt light bulb for 298,350 hours!
Tires	3.9 tons	Conserved 2.5 barrels of oil!

#### **Avoided Emissions:**

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **166 tons** of carbon dioxide emissions  
This is the equivalent of removing **35 passenger cars** from the road for an entire year

1/18/2017



Partnering to Make Recycling Strong Through Economic and Environmental  
 Sound Solutions  
 Northeast Resource Recovery Association, 2101 Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 Fax: (603) 736-4402  
 E-mail: info@nrna.net Web Site: www.nrra.net



**Activity Detail Report**

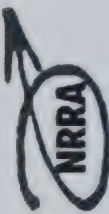
This is not a Bill - Pay from Invoice Only

**Whitefield, NH**

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Revenue	Program Expenses	Net Revenue/Expenses
Bulbs-Fluorescent	7/19/16	205638	23	0.01	0.01	1	\$0.400				\$9.20
<b>Subtotals</b>			23	0.01	0.01						9.20
Electronics - Television	7/19/16	205638	4,304	2.15	1.92	1	\$0.145	\$85.00			\$709.08
Electronics - Television	7/19/16	205638	787	0.39	0.35	1	\$0.270				\$212.49
<b>Subtotals</b>			5,091	2.55	2.27			\$85.00			921.57
Electronics Fuel Surcharge	7/19/16	205638				1	\$12.000				\$12.00
<b>Subtotals</b>											12.00
Fibers News 8 Baled	10/13/16	209296	10,420	5.21	4.65	15	\$22.000		\$114.62		
<b>Subtotals</b>			10,420	5.21	4.65				114.62		
Fibers-Mixed Baled	10/13/16	209296	28,960	14.48	12.93	29	\$40.000		\$579.20		
<b>Subtotals</b>			28,960	14.48	12.93				579.20		
Fibers-OCC Baled	10/7/16	1684317	47,401	23.70	21.16	43	\$105.000		\$2,488.55		
<b>Subtotals</b>			47,401	23.70	21.16				2,488.55		
Plas.-HDPEmc bale	7/13/16	204657	1,161	0.58	0.52	3	\$0.138		\$159.64		
<b>Subtotals</b>			1,161	0.58	0.52				159.64		
Plas.-HDPEnat bale	7/13/16	204657	1,636	0.82	0.73	4	\$0.338		\$552.15		
<b>Subtotals</b>			1,636	0.82	0.73				552.15		
Plas.-PETE bale	7/13/16	204657	4,575	2.29	2.04	12	\$0.048		\$217.31		
<b>Subtotals</b>			4,575	2.29	2.04				217.31		
Steel Cans-Baled	6/21/16	204214	11,475	5.74	5.12	17	\$94.000		\$481.54		
<b>Subtotals</b>			11,475	5.74	5.12				481.54		
Tires-Oversized	5/31/16	203576	150	0.08	0.07	1	\$60.000				\$60.00

report date: 1/18/2017

Report provided by: Lindsay



Partnering to Make Recycling Strong Through Economic and Environmental  
 Sound Solutions  
 Northeast Resource Recovery Association, 2101 Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 Fax: (603) 736-4402  
 E-mail: info@nrra.net Web Site: www.nrra.net



**Activity Detail Report**

This is not a Bill - Pay from Invoice Only

**Whitefield, NH**

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Revenue	Program Expenses	Net Revenue/Expenses
Tires-Oversized	5/31/16	203576	300	0.15	0.13	4	\$35.000				\$140.00
		<b>Subtotals</b>	450	0.23	0.20						220.00
Tires-Passenger	5/31/16	203576	7,025	3.51	3.14	281	\$1.250				\$351.25
		<b>Subtotals</b>	7,025	3.51	3.14						351.25
Tires-Truck	5/31/16	203576	225	0.11	0.10	5	\$5.500				\$27.50
		<b>Subtotals</b>	225	0.11	0.10						27.50
<b>Grand totals</b>			<b>118,442</b>	<b>59.22</b>	<b>52.88</b>				<b>\$4,593.01</b>	<b>\$1,541.52</b>	<b>▲\$3,051.49</b>

report date: 1/18/2017

Report provided by: Lindsay

# Why Is Recycling Important

Recycling is an important part of a sustainable lifestyle and in preserving the resources used by society. Unfortunately, the vital role of sustainability and recycling today is often misunderstood. Although many people are familiar with recycling in general, the depths of this action are subtle and often ignored. An understanding of sustainability and recycling and the impacts of living consciously are necessary in the process of leading more meaningful and responsible lives. A greater understanding of these concepts is required for any one person to live in this manner.

*"Sustainability is based on a simple principle: Everything that we need for our survival and well-being depends, either directly or indirectly, on our natural environment. Sustainability creates and maintains the conditions under which humans and nature can exist in productive harmony, that permit fulfilling the social, economic and other requirements of present and future generations. Sustainability is important to making sure that we have and will continue to have, the water, materials, and resources to protect human health and our environment."*

Here, in this definition of sustainability, lies the direct importance of recycling. Recycling helps to preserve the resources available to society and to reduce the impact of processing these resources on our planet. In reducing the impact of the resource processing, more clean water is available for use, human health improves due to less pollutants in the air and contamination of water and other life sustaining resources, and finally a healthier earth to live on.

Recycling, in accordance with sustainability, or even when applied to other aspects of life, has many definitions and ways in which the word is applied to actions. The definition of this word is "to make something new from (something that has been used before) to send (used newspapers, bottles, cans, etc.) to a place where they are made into something new and to use (something) again." These three definitions are just the three basic definitions of the word that encompass the entirety of what the word means, but they are the fundamental structure of what exactly it means to recycle.

With a solid understanding of what sustainability and recycling mean, the impact of recycling can now be explored. Recycling can save energy and resources as well as providing jobs for citizens. Recycling rates are increasing and that new collections programs are showing a growth in the industry. Not only does recycling help to preserve our planet and resources, it is also good for the economy and for employment.

The breakdown of certain recycled materials can show just how big of an impact recycling can make in saving energy and preserving our planet. Aluminum cans are one such product that can be recycled that save energy. Recycling aluminum cans alone in 2015 was enough to save energy equivalent to the energy produced from 17 million barrels of crude oil (which is equal to about two days worth of all of the oil imported to the U.S.). The amount of pollutants avoided by recycling aluminum are also significant. Producing one ton of aluminum creates 3,290 pounds of red mud, 2,900 pounds of carbon dioxide, 81 pounds of

pollutants, and 789 pounds of solid wastes. The energy to produce even one brand new can will produce twenty recycled cans. With the amount of pollutants created from making a ton of aluminum, twenty tons of recycled aluminum can be made! These numbers show that a substantial amount of energy can be saved, and recycling those aluminum cans can reduce an even larger amount of pollutants.

Glass is yet another substance in which the recycled material saves a lot of pollutants from being emitted into the atmosphere. Recycling glass saves 1,300 pounds of sand, 410 pounds of soda ash, 380 pounds of limestone, and 160 pounds of feldspar from being used up. With these amounts, Americans wasted around 11 million pounds of sand in 2009 with the glass bottles that were discarded (all of the rooms of the White House can be filled 12 feet deep in sand with this amount!). Recycling glass also saves energy; the energy saved from recycling one glass bottle is enough to light a 100-watt light bulb for four hours, or to power a computer for 30 minutes or a television for 20 minutes! Think about how much power could be saved if all of the glass bottles produced were recycled!

Paper, plastic, steel, electronics, food, and clothing can also be recycled. Paper, plastic, and steel are recycled in the same manner as aluminum and glass and can save energy and water and also prevent pollutants and water contamination from occurring. Food can be composted, turned into energy (i.e. reusing cooking oil as fuel for kilns and other vehicles as bio-fuel), and also protein scraps can be donated to dog mushers to feed their dogs. Gently used clothing can be donated to many organizations and given to people who need them. Electronics can also be recycled. The electronic item is broken down; the materials are then sorted and broken down further to be made into new electronics. Recycling those old electronics means helping prevent contamination from lead, cadmium and other toxic materials and reusing gold, copper, plastic, and metals that would otherwise go wasted.

Recycling, as shown from these examples, saves landfill space, energy, water, and the environment. In order to live a sustainable life and uphold the values of sustainability, recycling must be a step performed in daily life. By the very definition of sustainability, recycling is key to making this principle functional and meaningful. With energy and environmental concerns at the doorstep of society, recycling is a promising first step to take in reducing these issues and allowing for humanity to go on healthier and stronger. Recycling is more important to the survivability of the human race than is often accredited to the action. Recycling is an important piece in the puzzle of sustainable living and with strong efforts to participate in this action, we can all make a difference in our environment and the resources that we depend on.

## 2016 Planning Board

2016 was a busy year for the Planning Board. Development permits were approved for 47 projects. Projects included 10 new homes and new mobile homes. 13 other projects came before the Board including 4 Subdivisions, and 3 Lot Line Adjustments. Morrison Hospital Association brought amended plans for the new Senior Living Community to the Board for approval.

During 2016, the Planning Board has been reviewing and updating the Whitefield Comprehensive Development Guide. They have also updated the permitting process for both subdivisions and septic systems.

The Planning Board has worked closely with the Capital Improvements Plan during the last few years. Their goal is to plan in advance for major capital projects so the Town is prepared to deal with them as they arise.

The Town of Whitefield has decided to no longer require Property Inventory Forms to be completed annually. The Town does have a Building/Development Permit process. Any changes planned for your property may require a permit and should be submitted to the Planning Board for approval. Applications can be obtained at the Town Office or on the Town website at [www.whitefieldnh.org](http://www.whitefieldnh.org).

The Planning Board wishes to thank Joyce McGee for her time and dedication in answering citizen questions, preparing Board meeting minutes and providing institutional knowledge. All meetings are warned, and we welcome your attendance and comments.

### Planning Board Members

Scott Burns - Chairman, Mark Lufkin (Selectmen Rep-Replaced), Peter Corey (Selectmen Rep),

Everett Kennedy, Frank Lombardi and John Tholl Jr.

Alan Theodhor and Michael Carifio –Alternates

2016 Planning Board Development Permits

Permit #	MAP/LOT	OWNERS NAME	LOCATION	PROPOSAL	REC'D	APRVD
2016-001	104-039	Goodwin, John & Linda	17 Park Street	Renovation of kitchen	1/13/2016	1/19/2016
2016-002	103-059	Scalley, David	9 Main Street	Demolition of 12 x 24 Shed	1/18/2016	1/19/2016
2016-003	103-060	Scalley, David	11 Main Street	Demolition of 24x24 Green Building and 65 x 50 Hardware Store	1/18/2016	1/19/2016
2016-004	103-116	Higginbotham, Glen	20 Highland Street	Demolition of 20 x 24 Barn/Garage	2/18/2016	2/19/2016
2016-005	219-058	Morton, Shane & Dunn, Sara	140 Lancaster Road	Interior renovations	2/25/2016	3/1/2016
2016-006	212-005	Berwick, Brittany	511 Lancaster Road	Construct a slab to existing storage shed and make alterations, build a detached 5x6 chicken coop	3/9/2016	3/9/2016
2016-007	103-082	Tibbets, Edward	31 Laurel Street	28'x42' Manufactured Home w/ 28'x30' Garage	4/6/2016	4/6/2016
2016-008	221-025	Severance, John & Roxie	544 Jefferson Road	6'x48' addition to existing home	4/4/2016	4/6/2016
2016-009	217-19.01	Burdette, Paul & Jeanne	54 Northwoods Estate	30'x38' Garage (16) 52'x32' Ranch House (17)	4/5/2016	4/6/2016
2016-010	226-089	Ball, Bradley & Ada	188 Jefferson Road	10'x38' addition to existing trailer	4/11/2016	4/12/2016
2016-011	244-008	Lupton, Elmer & Claire	75 Newell Lane	3.99kw Residential Solar PV Array	4/6/2016	4/12/2016
2016-012	245-018	Betz, Edwin	15 Forest Lake Road	24'x26' single family with 8'x12' deck	5/2/2016	5/3/2016
2016-013	233-049	Skillin Sr., Wayne	291 Colby Road	23'x59' manufactured home	4/15/2016	5/3/2016
2016-014	233-053	Habitat for Humanity	5 Johnson Drive	26'x52' Ranch Style House	4/25/2016	5/3/2016
2016-015	226-004	Mantelucci, Paul & Shirley	171 Jefferson Road	Update deck to 9' x 6' 10" with same stairs	5/9/2016	5/10/2016
2016-016	221-005	Rosa, Linda & Naro, Karen	5 Partridge Lane	Deatched 25 x 34 Garage	5/13/2016	6/7/2016
2016-017	242-002	Parenteau, Richard & Margaret	9 Memory Lane	2 - 6x8x10 Wood Storage/1 - 12x15 Center Storage with metal roof	6/6/2016	Granted
2016-018	218-054	Harris, Richard	23 Serenity Drive	2016 Colony - 14x76 Mobile Home w/ porch and 10x10 shed	5/3/2016	6/7/2016
2016-019	240-017	Beaulieu, Denis & Julia	101 Crane Road	28x32 Garage	5/26/2016	6/7/2016
2016-020	103-059/060	Scalley, David	9 & 11 Main Street	New Retail/Apartment Building 6,100 sq. ft	6/6/2016	6/7/2016
2016-021	241-034.M10	Burke, John & Joan	12 Ellies Lane	Replace existing trailer with a 2009 Hampton by Crossroads trailer	6/22/2016	7/5/2016
2016-022	239-016	Fill, Thomas & Cheryl	283 Twin Mtn. Road	To construct a 37.5' x 36' single family home with a 24' x24' detached slab for a garage in the future.	6/28/2016	7/5/2016
2016-023	218-054	Harris, Richard & Nancy	25 Serenity Drive	2017 Colony - 14' x 76' mobile home w/ a 8x16 porch and 10x10 shed	7/5/2016	7/5/2016
2016-024	218-054	Harris, Richard & Nancy	Country Village Road	2019 Colony - 14' x 76' mobile home w/ a 8 x 16 porch and 10 x 10 shed	7/5/2016	7/5/2016
2016-025	103-102	Waterman, Benjamin	36 Brown Street	12 x 16 Shed	7/5/2016	7/5/2016
2016-026	226-089	Ball, Bradley & Ada	188 Jefferson Road	8'x8' deck to new addition	7/8/2016	7/12/2016
2016-027	219-043	Smith, Gary	Island on Mirror Lake	Repairs to camp and raise roof a maximum of 8'.	7/12/2016	7/12/2016
2016-028	226-010	Greenberg, Gordon & Stephen	16 Tuck Away Lane	28' x 60' Modular Home, 24' x 28' Garage and 12'x64' Deck	7/26/2016	8/2/2016
2016-029	218-015	Hoffman, Brian	210 Mirror Lake Estates	22'x16' addition with full basement, relocate bathroom. Addition to be home office	8/2/2016	8/2/2016
2016-030	241-034.M09	Steeves III, Laurence	51 Burns Lake Road	24'x12' wooden structure to cover camper	8/15/2016	8/15/2016
2016-031	232-002	Lufkin, Mark & Beth	51 Twin Mtn. Road	construct a 50'x60' concrete pad	8/23/2016	8/23/2016
2016-032		Roy, Claude & Sara	Off Greenwood Street	Construct a 70'x200' enclosed riding arena w/ bathroom.	9/6/2016	9/6/2016

2016-033	230-017	Keller, Karen & Wooley, Ron	56 Pierce Road	Remove, 20'x21' shed	9/6/2016	9/6/2016	
2016-034	101-001	Girouard, Jeanne	45 Lancaster Road	8'x7' addition to existing bathroom	9/6/2016	9/7/2016	
2016-035	231-056	Morrison Hospital Association	65 Littleton Road	Senior Living Community PB#587	9/20/2016	9/20/2016	Conditions
2016-036	102-102	O'Neil, Timothy & Holly	30 Prospect Street	8 x 14 Shed	9/8/2016	9/20/2016	
2016-037	242-011	Flanders, Leo	248 Forest Lake Road	Enclose existing 10x14 Porch more living area	9/15/2016	9/20/2016	
2016-038	104-015	Wisnuckas, Kathy	18 Maple Street	New Deck	9/27/2016	10/4/2016	
2016-039	244-034	Murphy, Paul	Casino Road	6x18 wood frame shed	10/7/2016	10/7/2016	
2016-040	234-004.1	DWP Real Estate Mgmt LLC	143 Airport Road	65'x105' fabric covered building set on concrete walls w/ gravel floor	10/17/2016	10/18/2016	Asbestos Pamphlet
2016-041	245-021	Lee, Michael	504 Littleton Road	Demo of current structure	10/17/2016	10/18/2016	
2016-042	103-067	S&S Property LLC	43 Brown Street	Remove small shed, existing structure renov back to a single family home	9/28/2016	10/11/2016	Denied
2016-043	101-039	Sackett, Joseph & Marquerite	33 Spring Street	Demo 30'x34' Shed, Construct 12'x16' Shed	11/14/2016	11/15/2016	
2016-044	243-019	Soukup, Robert & Deborah	726 West Side Road	Construct an 8'x8' Shed	11/3/2016	11/15/2016	
2016-045	226-023	Hatfield, Donald & Gloria	43 Shirlaw Drive	Took down 16'x24' horse barn	12/16/2016	12/20/2016	
2016-046	246-004	James, Tristan	287 South Whitefield Rd	Enclosed garage converted to Bedroom/Office	12/23/2016	12/28/2016	
2016-047	103-048	Robert Siles Enterprises, LLC	36 King Square	Convert Art Gallery into Bakery/Snack Shop PB #601	11/18/2016	12/13/2016	Conditions



Photo courtesy of Tina Wright



# PLANNING BOARD PLANS INDEX

PB #	Name	Map/Lot	Description	Approval Date
591	Robert Stiles Enterprises, LLC	101-017.2	2 - Lot Subdivision off of Freds Way	02/10/16
*****	Morrison Hospital Association PB #587	231-056	Administrative Decision - Reduction in the floor plan of the proposed Senior Living Community	03/09/16
*****	Scalley, David	103-059 & 060	Voluntary Merger Pursuant to RSA 674:39-A	04/12/16
592	Harris Family Trust, Richard & Nancy Harris Trustees	218-050 & 051	Lot Line Adjustment	06/21/16
593	Harris Family Trust, Richard & Nancy Harris Trustees	218-051.1 & 053	Lot Line Adjustment	06/21/16
594	Harris Family Trust, Richard & Nancy Harris Trustees	218-050, 051 & 053	Expansion of Use to their existing Mobile Home Park-Preliminary & Final Plan	
594-A	Harris Family Trust, Richard & Nancy Harris Trustees	218-053	Phase I - Master Plan: Addition of 4 Manufactured Homes	08/23/16
595	Fill, Thomas & Cheryl	239-015 & 016	Lot Line Adjustment	03/09/16
596	Harris Family Trust, Richard & Nancy Harris Trustees	218-051, 51.1, 51.2		
		51.3, 51.4/211, 14 & 15	Revocation of recorded subdivision known as 2008 Rexford Subdivision (see PB #551)	Denied 4/12/16
597	Graitan, Kimberly, Harris, Joseph, and Sullivan, Holly	245-011	2 - Lot Subdivision Kimball Hill Road	04/12/16
598	Stiles, Robert	104-048	3 - Lot Subdivision 63 Maple Street	Denied 5/10/16
599	Harris Family Trust, Richard & Nancy Harris Trustees	218 - 51.2 & 51.3		
*****	Klimkewicz, Dennis & Maryanne	211 - 14 & 15	Relocation of Cul-de-sac (Rexford Subdivision Plan #3148) Hall Road	08/23/16
*****	Hammon, Virgill A & Marcia L	231-030 & 031	Voluntary Merger Pursuant to RSA 674:39-A	10/04/16
600	GPR Realty, LLC	104-042	Voluntary Merger Pursuant to RSA 674:39-A	11/01/16
601	Robert Stiles Enterprises, LLC	219-031	4- Lot Subdivision off Lancaster Road	12/13/16
		103-048	Change of Use from Art Gallery to Bakery/Snack Shop	12/13/16



Photo courtesy of Joe Elgoin

WHITEFIELD ZONING BOARD OF ADJUSTMENT  
WHITEFIELD, NH 03598  
2016 REPORT

The Whitefield ZBA in 2016 discussed and adopted "Rules of Procedure" which are now the official guide in all business required of the board.

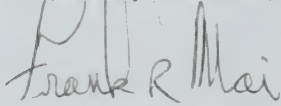
It should be noted that Joyce McGee, who serves as secretary to the board, was the sole driving force for compiling the necessary information and making it available to the board for discussion, evaluation and ultimately for confirmation. The board is very grateful to have the assistance, knowledge and attention to detail that Joyce always provides.

There was only one request of the board to hear, discuss and decide on a Variance pertaining to a property on Memory Lane. The variance was approved.

The Whitefield ZBA currently has 5 members, which is the minimum required to be in attendance at meetings to vote on matters at hand. Thus, the board is in need of alternates.

The Board encourages and welcomes anyone interested in being an alternate member on the ZBA board. If interested, contact Joyce McGee at the Whitefield Town Office.

Respectfully Submitted,



ZBA Chairman, Frank R Mai



*Photo courtesy of Shawn White*

# Common Committee- 2016

This year we received donations from the Northern Gateway Chamber of Commerce and the White Mountain Garden Club to purchase all the flowers planted in the boxes on the Common and in the four boxes on the bridge.

Special flowers of all colors and one large grass plant were planted in each box. The waving grass plants drew one's attention to the other flowers.

Many people commented favorably on the flowers.

We want to thank Shawn and his men from the Highway Department for their help with this project.

We have only 13 people to accomplish the work of planting and maintaining the flower boxes, the garden around the sign on the Common, and the perennial garden at the Town parking lot. We would welcome others who would be interested in helping. If you are interested in helping, please call Aggy Chase at 837-2466.



*Courtesy photo*

## Whitefield Historical Society

The Whitefield Historical Society has a museum in the basement of the Bank of New Hampshire on King's Square. Here we present displays of various aspects of Whitefield's history. We also maintain files relating to people and events that have impacted the development of the town.

The museum is open from June through September on Thursday afternoons from 2 to 4 PM, and on the second Saturdays of these months from 9:30 to 11:30 AM. Arrangements can be made to open the museum at other times by contacting Sam Chase at 837-2466.

We have a pot-luck supper in June with a speaker on a subject of local interest. In August, we have a trip to a site of historical interest in the state.

We also have a Facebook page, [whitefieldnh](#), that displays many pictures of local interest. Pictures and other information on Whitefield are added on a regular basis.

We welcome anyone who would like to help develop displays in the museum. There are a number of topics that need to be addressed. People interested in helping should contact Sam Chase at 837-2466.

We are also interested in items that would be meaningful in the presentation of the history of Whitefield.



Whitefield Cruiser 1987  
*Photo courtesy of Joann Samson*

# Report of the Town of Whitefield Cemetery Trustees

Work has been done at all of the town's six cemeteries during 2016 as summarized below:

## Burns Cemetery

Mowed, trimmed, and  
limed soil

## Colby Cemetery (Bray Hill)

Mowed, trimmed, and  
limed soil

Removed two large trees

## Kimball Hill Cemetery

Mowed, trimmed, and  
limed soil

## Old Whitefield Cemetery (next to library)

Mowed, trimmed, and  
limed soil

Replaced two broken fence rails

## Pine Street Cemetery



Mowed and trimmed

Installed signs at the corners of  
Pine and Elm Streets/King's  
Square and Elm Street to provide  
a clear route to the cemetery

Relocated the entrance sign from  
the right of the gate to the left,  
increasing visibility from the  
street

Jacked up tilting headstones

Filled in sunken gravesites

Cleaned another section of weathered  
headstones

# Park Street Cemetery



Mowed, trimmed, and limed grass

Added more perennials along the entrance stone wall

← Installed a sign prohibiting motor vehicles from accessing the Heritage Trail

Removed tree stumps/roots and rocks from upper, undeveloped area of cemetery to level the area for annual cutting

Used donated fill for leveling and extension

Opened a new section of the cemetery following the sale of 23 lots this year

Began excavating and leveling section of cemetery to be opened next



Installed new 630-foot water line

Installed new water shut-off and connection with the assistance of the Dept. of Public Works crew →



Began preliminary work on the creation of a remembrance garden on the slope of the undeveloped upper area of the cemetery by clearing and leveling a section approximately 170 feet wide and 20 feet in depth, and constructing a rock retaining wall with the excavated rocks



We thank the people of Whitefield for continuing to support our annual budget, including the sexton position, which allows for the upkeep of six cemeteries in our care and a vision for the future. Looking at that remembrance garden future, we ask you to consider plant donations and to volunteer to work on the garden's creation and upkeep. We hope it will become a beautiful, central feature of the cemetery. More information will be forthcoming in the spring.

Respectfully submitted,

Roy Birard – Chair  
Maynard L'Heureux  
Barbara Pinkham

Cemetery Trustees

## Whitefield Recreation Department 2016

The Recreation Department has been very busy doing a number of programs for our community's children, townspeople, and seniors. I am very excited with all the activities we have to offer in the Whitefield Community to our community members as well as members of the Dalton and Twin Mountain communities.

Whitefield ASAP (after school activities program) is a program run for children in grades K-5 at the Whitefield School from 3:00-5:30. This program provides students with after school care until parents are able to pick them up. Students are provided a snack, homework time, and then activities until parents arrive. We are in the second year of taking on this program that was originally started by the WMRSD. We have an average of 14 kids each day. If you would like more information, please email us at [whitefieldASAP@yahoo.com](mailto:whitefieldASAP@yahoo.com).

Sue Gradual is continuing to run our Senior Program. There are many events available for all the members in the community. Stop by the McIntire Apartments and see what they have to offer. Thank you Sue for your continued efforts and support in making this program a success!

We continued with our Crusin' on the Common nights held Wednesdays once a month throughout the summer. This will be our 10<sup>th</sup> summer doing this! I'm working on getting a DJ to play music for these nights. Come enjoy the cars and the food! Also, 50/50 tickets and raffle tickets sold. The dates this summer will be June 28th and July 19th. We will also be including them in our Community Day event on August 12th. Wednesday nights will be from 6:00pm-8:00pm!

On Thursday evenings during the summer, we sponsor the concerts led by Katie Rose and guest musicians. These have become a popular event in the town. If you have not attended, I highly recommend that you join in the great evening of music.

Also during the summer, we have a summer day camp program. The program runs for 8 weeks throughout the summer daily from 7:30-4:30. Some fun activities included with our summer camp program are arts and crafts, weekly field trips, sport activities, swimming pool trips, and many more fun filled activities. We also have a 2 week program that we attend at Colonel Town where students are able to have swimming lessons. We visit the Weathervane Theatre to watch the Patchwork Players. Some of this past summer's field trips were to Whale's Tale, Santa's Village, Clark's Trading Post, and Echo Lake. We also went to the free movies at the Rialto this past summer on Tuesdays. On Thursdays, we took advantage of the free plays offered at the Rialto as well. What a great summer filled with lots of fun! I am excited to get started on planning this summer activities soon!



On August 13th, we had our 21st Annual Community Day festivities. We had wonderful weather and a great turn out. I always enjoy seeing how the community comes out for this fun event. The Patchwork Players performed again for us and this is always a great addition to our day. We had vendors fill the common with lots of goodies and items to buy. Again, thank you to ALL who donate and help out to make our Community Day a great success for our kids. This year Community Day will be held on August 12<sup>th</sup> from 9am-3pm. Hope to see you all there!

Our sports programs are a continued success. We have programs in soccer, basketball, softball, and baseball. These are offered for preschool age through grade 6. The number of teams fluctuates each year and season. We offer scholarships for children so that we can allow ALL children to play and participate. Thank you again to all the hardworking VOLUNTEER coaches that help with our sports programs. Without them, we would not have these programs!

We continued to sponsor skiing in our Cannon Mountain Ski Program. Thank you to Shannon Mackillop for helping at the mountain by keeping the kids safe and organized!

We also sponsor our Easter Program which is held at the Whitefield Elementary School. Keep your eyes open for more information about this fun FREE program. The Easter Program is held a few weeks prior to Easter and includes free crafts and activities for children. I am planning for April 1st! I hope we get a visit from the Easter Bunny again this year!

I just want to again thank all the parents and volunteers who make all of our programs a success! I am so thankful for all that you do to help make these programs fun for our children in the community. I have enjoyed watching so many of these kids who started in preschool sports programs and are now in high school still playing. This is why we do what we do!

I want to give a special thank you to all that donated to our scholarship fund in memory of Edward Norman Jr. whose children have participated in our programs. Donations in his name totaled \$525 and were added to the scholarship fund. These donations will go to help kids who want to play sports or attend the summer program and might not otherwise be able to.

For more information of upcoming events, sports sign-ups, or to contact us, please find our Facebook page, Whitefield Recreation. You can also email us at [whitefieldrecreation@yahoo.com](mailto:whitefieldrecreation@yahoo.com)

Thanks for a great year!  
Kelly Smith  
Whitefield Recreation Director

# WHITEFIELD RECREATION DEPARTMENT

2016

After School Program Income:	\$ 8,718.75
After School Program Expenses:	\$ 596.40
Cannon Mountain Ski Program Income:	\$ 1,628.00
Cannon Mountain Lesson/Rental Fees:	\$ 1,377.00
Baseball Income:	\$ 4,125.00
Baseball Expenses:	\$ 3,880.50
Soccer Income:	\$ 1,900.00
Soccer Expenses:	\$ 864.67
Basketball Income:	\$ 1,310.00
Basketball Expenses:	\$ 1,163.90
Summer Recreation Program Income:	\$12,997.00
Summer Recreation Program Expenses:	\$ 5,024.47



*Photos courtesy of Rec. Dept.*



### The Un-Common Concert Series 2016

Community members of all ages enjoyed another summer of concerts on the Whitefield Common in 2016. The Un-Common Concert Series brought together the best musical acts from all over the region, as well as audiences from Whitefield and surrounding communities. Performers and residents alike look forward to another wonderful season of music in 2017!



*Whitefield Public Library*

Librarian's Report

	<b>2015</b>	<b>2016</b>
Circulation	7272	7474
Accessions	535	515
Adult Fiction by Gift	43	29
Adult Fiction by Purchase	241	184
Juvenile Fiction by Gift	8	14
Juvenile Fiction by Purchase	108	108
Adult Non-Fiction by Gift	12	19
Adult Non-Fiction by Purchase	34	34
Juvenile Non-Fiction by Gift	2	1
Juvenile Non-Fiction by Purchase	10	15
Audio Books	28	45
Videos	77	66
Number of items withdrawn	505	333
Number of borrowers	1321	1337

Respectfully submitted,

Sandy Holz, Librarian

The Board of Directors of the "Friends of the Whitefield Library" (FOWL) met to determine the future of the group. An effort to recruit new, active members has failed, and it was felt it was time for a change. The Board voted to restructure as an informal group, rather than the existing corporation. It is hoped that the group of dedicated volunteers who love our library will still be there to help out in various ways. Membership dues will no longer be collected. The treasury will be donated to the library for special projects in the future.

FOWL volunteers ran the annual Book Sale, and unfortunately Mother Nature did not cooperate this year. The Sale was held indoors, and luckily our Meeting Room was able to accommodate the large quantity of books. We continued it as an on-going sale for a month, and all of the books eventually were sold. The Whitefield Historical Society set up sale tables here as well during the day of the Book Sale.

The theme of Summer Reading Program this summer was "ON YOUR MARK, GET SET...READ." 11 children read a total of 128 books, and prizes were awarded to the 5 children who read 10 or more books.

The NH Downloadable Books program has become quite popular with our patrons. This state-wide program allows free at-home access to electronic and audio books. All that is required is a valid library card. Patrons may sign up here during library hours.

Our Meeting Room has seen lots of activity this year. Local groups using the Meeting Room include Whitefield Improvement Committees, Coos Quilters, Whitefield Common Committee, Yoga classes, D.A.R., A.A.R.P. Tax-Aide classes, Whitefield Historical Society, and the White Mt. Garden Club. Public Wi-Fi, available 24 hours a day, is a service we offer to locals as well as travelers. It can be accessed whether the library is open or closed.

Assistant Librarian Margaret O'Donnell retired after 23 years of dedicated service behind the desk. Her abilities in helping run the library, and her devotion to the community will be missed. Linda Stock was hired this summer, and has proven to be a wonderful asset to our staff. Substitutes Karen Gordon, Barbara Farrell and Paige Sweeney help to assure that the library always runs smoothly, and provide assistance to our many patrons.

## Whitefield Public Library

**Beginning Balance 1/31/2015:**     \$ 28,447.73

**REVENUE:**

Town Appropriation	\$ 41,350.00
Fines	586.50
Copies	57.50
Gifts/Donations	1,327.99
Book Sale	772.00
Computer Printing	103.50
Interest	2.50

**Total Revenue:**                     \$ 44,199.99

**Ending Balance 12/31/16:**       \$ 28,644.03

**EXPENDITURES:**

Payroll	\$ 15,396.72
Books	6,252.50
Magazines	755.09
Videos	929.78
Treasurer	500.00
Heat	2,804.30
Electric	1,468.29
Phone/Internet	1,386.16
Payroll Tax	1,178.24
Repairs/Maint	2,080.00
Programs/Supplies	588.86
Misc/Other	623.75
New Equipment	40.00
Money Market Account	10,000.00

**Total Expenditures:**             \$ 44,003.69

**Money Market Account – Special Projects**

**Beginning Balance 1/31/16:**     \$ 28,520.46

**Revenue:**

Donations – David Machell Memorial	\$ 4,185.00
Library Funds	10,000.00
Interest	25.81

**Total Revenue:**                     \$14,210.81

**Ending Balance 12/31/16:**       \$40,949.43

**Expenditures:**

Wayne Skillen – Painting	\$ 1,781.84
--------------------------	-------------

**Total Expenditures:**             \$ 1,781.84

**Certificates of Deposit: (12/31/16)**

Handicap Access Fund	\$ 1,990.78
Women’s Study Club	1,934.91
Jonna’s Fund	2,461.28

Respectfully Submitted:             Kathleen S. Dunlap, Treasurer

## MOUNT WASHINGTON REGIONAL AIRPORT ANNUAL REPORT

The Mount Washington Regional Airport experienced some major changes in 2016. The airport management has undergone a dramatic change in the composition of the Commission which is tasked with the operation and management of our regional airport. We are pleased to report that seven new commissioners, with various talents and experiences, joined the board. Our new commissioners have already demonstrated the motivation and commitment to ensuring the safe operation of the airport and to the promotion of the airport to expand its use by the aviation community and the public, including local community members, which will economically contribute to all member towns.

The Airport Commission has worked hard to streamline and economize expenditures to continue the airport's maintenance and operation, ensuring that the airport is being fiscally prudent while maintaining the operational requirements imposed by the Federal Aviation Administration. Through the efforts of our volunteers, the airport has taken some tasks in-house which previously have been contracted out, resulting in substantially-reduced operating expenses. The Commission has also renegotiated contracts and sought bids for other necessary services to ensure that the airport is operating at the lowest cost possible. The Commission is committed to endeavoring to maintain a fiscally responsible budget. Conversely, the Commission is also working to create funding sources to alleviate the municipalities contributions to support the airport. For instance, the airport is in the process of investigating the installation of a surveillance system to assist in the collection of user fees and have also reexamined the structure of leased property at the airport to increase revenues.

In 2016, the Airport completed three significant projects and was awarded grant funding for a fourth which is scheduled for completion in 2017. First, the airport completed an Obstruction Study which identifies obstruction hazards to the runway patterns. Over the next few years, the Commission will be working to mitigate those identified obstructions. The airport also completed a Stormwater Pollution Prevention Program and has replaced the failed septic system with a new system for the terminal building. Finally, the Airport was awarded grant funding to resurface the runway which is much needed due to the deterioration of the runway surface and numerous cracks in the asphalt which have occurred over the last decade.

The Commission has also commenced a promotional campaign to attract visitors to our community while also making our beautiful country airport an attraction for our local community members. This fall we hosted a Fall Foliage Fly-In event, which was funded entirely through the generous contributions of twenty-seven local businesses and staffed by 30 volunteers. The event was promoted to 185 regional airports, and advertised to the Aircraft Owners and Pilots Association, which has approximately 385,000 members, as well as on Social Flight, a website for aviation events. The airport received numerous calls and emails from interested aviators. The event spanned two days and included an antique tractor show, a classic car cruise-in, foliage tours, an historic tour of the Omni Mount Washington, a large scale model railroad display with rides, airplane and helicopter rides, a model airplane show, a hangar dance featuring the Wicked Smart Horn Band on Saturday evening and a free pancake

breakfast on Sunday morning sponsored by the Neil and Louise Tillotson Fund and hosted by the Whitefield Lions Club. We were very pleased that, despite the weather, the event had an attendance in excess of 1,000 people. The Commission has researched the demographics of the aviation community, learning that community expends significant funds on travel and tourism. As such, the Commission plans on continuing to host events to attract aviators to enjoy our area attractions, lodging, dining and shopping, while also providing an avenue for all local community members to utilize the airport.

The Commission is also investigating the possibility of commuter air service to our area. Currently, the Lebanon airport has commuter air service through Cape Air which provides service from the Lebanon-Hanover area to Boston and the New York metropolitan area. Numerous members of the community have expressed interest in similar service being brought to our area. To better service our communities, the Commission is actively investigating the obstacles and requirements to provide a similar level of service to the North Country.

Finally, we express our appreciation and gratitude to all the businesses, volunteers and townspeople for supporting the Mount Washington Regional Airport as we continue to expand the utilization of the airport to enhance tourism and business growth in the North Country.



*Photos courtesy of Joe Elgosin*



## Mount Washington Regional Airport

<u>Expense</u>	<u>2017 Budget</u>
Electricity	10,000
Telephone & Internet	1,800
Propane	1,500
Water	150
Building Maintenance	1,600
Insurance	1,200
Licenses & Membership	100
Mowing	2,000
Plowing Contract Labor	6,000
Tractor Fuel	3,200
Runway Mtn & Lighting	1,600
Equipment Maintenance	4,500
Office Supplies	600
Cleaning	900
Accounting Fees	0
Fuel Farm Maintenance	2,500
Av Fuel & Fees	50,000
Website	900
Other	1,000
	89,550

### Revenue & Income

Hangar Land Rental	7,000
Fuel Sales	58,000
Airport Fees	1,000
Contributions	3,500
Town Appropriations	20,050
	89,550

# Report of Forest Fire Warden and State Forest Ranger

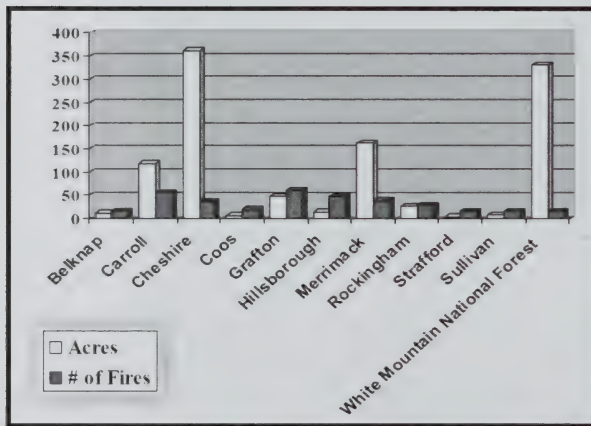
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

## 2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

## CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

**REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!**

## 2017 Town Report

### Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

Over the years, we've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn

North Country Senator

State House Room 120

603.271-3207 [Jeff.Woodburn@leg.state.nh.us](mailto:Jeff.Woodburn@leg.state.nh.us)

# STATE OF NEW HAMPSHIRE

## Executive Council

**JOSEPH D. KENNEY**  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

### ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4<sup>th</sup> year of service to you and the State of New Hampshire in Council District 1, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or [bwatson@dot.state.nh.us](mailto:bwatson@dot.state.nh.us).

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments/Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at [Joseph.Kenney@nh.gov](mailto:Joseph.Kenney@nh.gov). Contact my office any time I can be of assistance to you.

Serving you,  
Joe

Entire Counties of Coos and Grafton; the incorporated place of Hale's Location; the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro; and the cities of Claremont and Laconia.

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Played key, supportive role in helping to secure \$800,000 in funding for infrastructure improvements at the former Wausau paper mill site in Groveton, as well as \$25,000,000 for construction of the new Morrison Senior Living Community in Whitefield.
- Provided grant writing and technical assistance to assist communities.
- Designated to administer Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 150 traffic counts throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the last of four federally-funded scenic byway corridor management plans and staffed North Country Scenic Byways Council to maintain the state byway designation.
- Administered grant for the study of the Mad River to identify options for saving Campton Village water infrastructure from costly streambank erosion.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Assisted Coos County Planning Board with review of Balsams redevelopment plans.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations
- Developed a guide to help cities and towns learn how to better promote sustainable business.
- Partnered with Northern New England Chapter of the American Planning Association (NNECAPA) to post case studies from ME, NH and VT showcasing successful community development projects in rural communities.

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are here to serve you. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Barbara Robinson  
Executive Director



**Serving Carroll, Coos & Grafton Counties**

448 White Mountain Highway, Tamworth, N.H 03886  
 (603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411  
 Website: <http://www.tccap.org>

November 2, 2016

Board of Selectmen Town of Whitefield  
 7 Jefferson Road  
 Whitefield, NH 03598

Dear Selectmen:

Tri-County Community Action/Coos County is requesting **\$3050.00 in funding from the Town of Whitefield at your 2017 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Coos County Community Contact office provided to the **277** residents of **Whitefield** who have been served over the last year from July 1, 2015 and June 30, 2016:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	125	\$107,340.00
Weatherization	1	\$9,916.94
Electric Assistance	99	\$46,839.84
USDA Surplus Food allocated to local food pantry		\$7,115.57
<b>Total:</b>		<b>\$171,212.35</b>

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Coos County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,

A handwritten signature in cursive script, appearing to read "Lisa Hinckley".

Lisa Hinckley  
Community Contact



# North Country Home Health & Hospice Agency

*In The Business of Caring Since 1971*

September 12, 2016

Selectman's Office  
Town of Whitefield, New Hampshire

**RE: FY 2017 Town Allocation Request  
\$3,400.00**

Dear Selectmen,

North Country Home Health & Hospice Agency makes it possible for hundreds of people each year to continue to fulfill their desire to remain in their own home. We coordinate all aspects of our clients' care such as nursing, rehabilitation services, personal care, and homemaking and companion support with a keen respect for individual needs. It is the respect for our clients' values and expectations that has earned us the reputation for providing compassionate home health care and hospice services. In addition we provide many health screening clinics such as blood pressure and foot care in the community. Additional information about our agency and our services may be obtained on our website. [www.nchhha.org](http://www.nchhha.org)

The mission of North Country Home Health & Hospice is to provide compassionate and quality home health and hospice care to the residents Whitefield regardless of their ability to pay. It is through the support of the community donations that makes it possible for our agency to continue this mission. Many of our services provide vital care to the community and prevents further problems with client's medical issues and keeps them out of more costly health care systems such as the hospital or nursing home.

It is our sincere hope that the residents of Whitefield will continue to support North Country Home Health & Hospice Agency in the amount of \$3,400.00. We have seen a continued increase in the demand for our services combined with dwindling reimbursement. Thus the financial support from our towns is vital. A formal written report of services will be forwarded to Selectman as soon as possible after the close of our current calendar year.

North Country Home Health & Hospice appreciates the continued support your community has given to our client services. Your contributions have allowed for the best possible outcomes for all those who need our assistance. Thank you for your generosity and support throughout the years.

Sincerely,

Scott Meyer, MSW, PhD  
Interim Executive Director

**Littleton Office**  
536 Cottage Street  
444-5317

**Lincoln Office**  
Linwood Medical Center  
444-5317

**Woodsville Office**  
27 Central Street  
747-8170



November 2, 2016

Town of Whitefield  
Board of Selectmen  
7 Jefferson Rd  
Whitefield NH 03585

Dear Board of Selectmen,

On Behalf of Tri County Transit, I would like to respectfully request funding in the amount of \$4,000 to support the services provided by Tri County Transit be included in the upcoming Town of Whitefield Budget.

Tri County Transit provides transportation services to residents in Carroll, Coos and Grafton Counties. Passengers are provided rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their self-worth, value and wellness which in turn contributes to the community as a whole.

Many of the trips we provide are for the elderly, disabled and low income residents who are unable to provide their own means of transportation. Rides are provided with our wheelchair accessible vehicles or by our volunteer driver program. For safety purposes all of our drivers and volunteers have random drug and alcohol testing as well as motor vehicle record checks and national criminal background checks.

The funding received from the town is used to match federal funding we receive to cover our operating and administrative costs. Our federal funding match requirement is 20% for administration and capital, and operations require a 50% match. If we are unable to meet our match requirements those funds are allocated to providers in other counties.

Your support of this community based program will be greatly appreciated and we welcome your questions pertaining to this request.

Again, thank you for your consideration and support.

Respectfully,



Beverly Raymond, CCTM

Director of Transportation

Tri County Community Action Program, Inc.



# AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen  
Town of Whitefield  
56 Littleton Road  
Whitefield, NH 03598

October 7, 2016

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **\$4,000 (Four Thousand Dollars)** from the Town of Whitefield for 2017. This amount will help us continue to provide high quality healthcare to our **596 Whitefield patients** and to reach more of those in need of our services.

We have been a vital part of the community since 1975. According to a recent Press-Ganey report, ACHS tops 950 organizations in patient satisfaction. Areas being measured include healthcare provider rating, recommendations and communication quality, office staff, overall quality, access to care, and care coordination. This report follows on the coat-tails of last year's recognition of ACHS as a National Quality Leader, in the top 1-2% in the country, for our outcomes in prenatal care, preventive care and chronic care.

### Despite insurance, many North Country patients still need assistance

While the introduction of the Affordable Care Act has meant many ACHS patients now have health insurance, many have high-deductible plans and still cannot afford additional services beyond the free annual services their insurance provides. Our sliding fee scale for payment of services provides a vehicle for these patients to get the care they need in a timely manner, preventing costly ER visits or hospitalization. At ACHS, the sliding fee scale is applicable not only to primary health care services, but also behavioral health and dental and oral health services.

We continue to listen to the needs of the community, and work diligently to provide the resources needed for individual health and well-being and integrate them into a system of care that recognizes the whole person: medical, behavioral, dental, patient navigation and pharmacy.

As a Community Health Center, many of our services are paid for through Medicare, Medicaid and grants, funding sources at the federal, state, county and local level – this funding helps to offset the costs of providing care to all regardless of ability to pay.

*(Continued Next Page)*

#### MAIN OFFICE

25 Mt. Eustis Road  
Littleton, NH 03561  
(603) 444-2464  
Fax (603) 444-5209

79 Swiftwater Road  
Woodsville, NH 03785  
(603) 747-3740  
Fax (603) 747-0416

14 Kings Square  
Whitefield, NH 03598  
(603) 837-2333  
Fax (603) 837-9790

155 Main Street  
Franconia, NH 03580  
(603) 823-7078  
Fax (603) 823-5460

333 NH Rte 25  
Warren, NH 03279  
(603) 764-5704  
Fax (603) 764-5705

[www.ammonoosuc.org](http://www.ammonoosuc.org)

Support from the Town is essential to continue to provide a medical home to over 10,000 citizens of the 26 towns in northern Grafton and southern Coös counties that ACHS serves including Whitefield for many years to come!

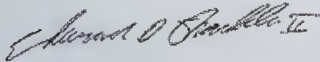
**Town of Whitefield Statistics**

- Total # of Patients – 596
  - Total # receiving Behavioral Health Services - 32
  - Total # receiving Dental & Oral Health Services - 60
- Total # of Medicaid Patients – 88
- Total # of Medicare Patients – 161
- Total # of Self-Paying Patients – 23
- Total # of Sliding Fee Scale Patients – 50 (8.4% of total Whitefield patients)

**As a Federally Qualified Health Center, ACHS provides comprehensive primary preventive healthcare to all, regardless of ability to pay.**

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,



Edward D. Shanshala II, MSHSA, MSED  
Executive Director



Inga Johnson  
ACHS Board of Directors President



# COMMUNITY ACTION

# TRI-COUNTY CAP

30 Exchange Street, Berlin, New Hampshire 03570

p: 603 752-7001 f: 603 752 7607

www.tccap.org

CEO: Robert G. Boschen, Jr.

COO: Jeanne L. Robillard

FD/Interim CFO: Randall S. Pilotte

November 1, 2016

Town of Whitefield  
Town Hall Offices-Selectmen's Office  
56 Littleton Road  
Whitefield, NH 03598

Dear Board of Selectmen:

On behalf of **SENIOR MEALS of Coos County**, I would like to respectfully request funding in the amount of \$2,800.00 for the Senior Meals Program to be included in the upcoming Town of Whitefield budget process.

During the time period of July 1, 2015 to June 30, 2016 (Fiscal Year 2016) we served Whitefield residents 3,170 congregate meals (a 19% increase) and 11,904 home delivered meals (a 19% increase) to 108 individuals, an increase of 14 residents. The Senior Meals Program in Fiscal Year 2016 prepared and served 135,153 meals county-wide to senior citizens in need of nutritional assistance.

The current need in Whitefield is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance offered through the Senior Meals Program. The many benefits received by the residents of Whitefield is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact. On the flip-side, home-bound individuals receive nutritious meals delivered directly to their home by the Meals on Wheels delivery team, and oftentimes, it is the participants only contact with the community. The delivery also provides a safety check on the well being of those who are home bound and isolated. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

Each year towns throughout Coos County contribute financial support to help defray costs that directly impact the preparation and delivery of senior meals to local residents. However, the rising costs of food and consumables have made this commitment especially challenging. The Town of Whitefield's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at the number below, Monday through Friday, and I'd be glad to speak with you. Thank you.

Respectfully,

Andrea Brochu, MPA  
Energy, Elder & Outreach Services Director  
Tri-County Community Action Program, Inc  
610 Sullivan Street, Berlin NH 03570  
603-723-4345

Serving Coös, Carroll & Grafton Counties





**THE NORTHERN  
GATEWAY REGIONAL**  
*Chamber of Commerce*

[www.northerngatewaychamber.org](http://www.northerngatewaychamber.org)  
[northerngatewaychamber@gmail.com](mailto:northerngatewaychamber@gmail.com)

**Member Townships**

Dalton, NH  
Gilman, VT  
Groveton, NH  
Guildhall, VT  
Jefferson, NH  
Lancaster, NH  
Lunenburg, VT  
Northumberland, NH  
Randolph, NH  
Stark, NH  
Stratford, NH  
Whitefield, NH

**Sustaining Member**

Public Service of New Hampshire

**Directors**

Tim Boudreau, President  
John Jaworowski, Vice-President  
Linda Hutchins, Secretary  
Toni Pierce, Treasurer  
Julie Aldrich  
Brian Bresnahan  
Erik Becker  
Diane C. Daley  
Cindy Normandeau  
Amanda Simino  
Lisa Tetreault  
Kim Tuite

**Administrative Assistant**

Beth Cape  
Northern Gateway Regional  
Chamber of Commerce  
PO Box 537  
Lancaster, NH 03584  
[www.northerngatewaychamber.org](http://www.northerngatewaychamber.org)  
[northerngatewaychamber@gmail.com](mailto:northerngatewaychamber@gmail.com)  
Local 603.788.2530  
Toll Free 877.788.2530

January 23, 2017

**Northern Gateway Regional Chamber of Commerce  
Whitefield Town Report**

The Northern Gateway Regional Chamber of Commerce continues to strengthen and grow the diversity of members from all 12 towns that we represent. This past year, 2016, the Northern Gateway Regional Chamber of Commerce continues to work with our local businesses, NH Grand, and communities.

This past year the chamber has worked to help expand marketing and visibility for Whitefield, NH. The chamber obtained a matching JPP Grant which allowed the chamber to market the Town of Whitefield, the experiences in Whitefield and our businesses. We produced rack cards, brochures, and social media marketing. The printed marketing materials were distributed at local businesses, hotels and Real Estate companies in our area. The Chamber helped to market the Grand Prix, to bring tourists to our area, which ultimately was canceled because of poor weather and track conditions. The chamber donated a check for \$500 to the Garden Club of Whitefield. The money was used to buy flowers and supplies for the common area and bridge planters. The Chamber hosts an ongoing Paint Nite, once a month, that is open to all. We have hosted many mixers this past year to highlight local businesses and their roles in our area. The Chamber has several Board of Directors on the Whitefield Project, to help the town revitalize. The Chamber works with Ride the Wilds and NH Grand to market our area to increase tourism to the town. We marketing many QuickBooks seminars, Whitefield Lion Club events, town events, we promote Whitefield Elementary and WMRHS events, fund-raising events such as Caleb Caregivers, Brooke Ramsdell Run, the Lion Club Breakfast in the Common, Spaghetti dinners, church and food pantry events. We promote our local Weathervane Theatre and other chamber members.

This past year we have grown the chamber's membership, we have worked with local newspapers and social media to spread the word on business after hour and all local area events, advertised business workshops. Our weekly chamber newsletter informs our members on local programs to expand their businesses. This included grant opportunities, free advertising, helpful accounting workshops, social media and tips to increase productivity of ones employees, as well as advertise community and fund-raising events to strengthen the whole community.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph New Hampshire and Gilman, Guildhall, and Lunenburg, Vermont are well represented by the Board of Directors and committee members.

Our funding comes from membership dues, fund-raising activities, and town appropriations. Continued support through these resources



ensures that we are able to market and therefore grow our local businesses and communities.

As always we thank the towns, local businesses and residents for their continued support.

Respectfully submitted,

Board members:

Julie Aldrich, Erik Becker, Brian Bresnahan, Timothy Boudreau, Diane C. Daley, Linda Hutchins, John Jaworowski, Cindy Normandeau, Toni Pierce, Amanda Simino, Lisa Tetreault, Kim Tuite.

## **TOWN OF WHITEFIELD – 2016 ANNUAL REPORT**

On behalf of Northwoods Home Health & Hospice, we want to thank you for your continued support. Without your investment in the mission of our agency and your continuing commitment to your neighbors, we could not have served the health care needs of many of your residents. Our mission states that we will ensure access to quality care within the communities in which our patients live, and provide local and high quality care with positive outcomes to our patients in Coos County while controlling the cost of care through innovative programs and the use of shared resources. We take great care, conservancy and management of our financial resources that we receive from the Town of Whitefield and all of the towns throughout Coos County.

Northwoods Home Health & Hospice is one of only a few licensed Medicare Homecare certified agencies and the only Medicare Hospice provider in Coos County. The total number of home health and/or hospice visits provided to the residents of Whitefield in 2016 were just over 2040 visits. These visits were provided by registered nurses, licensed nursing assistants, social workers, physical and occupational therapists, homemakers and hospice volunteers.

The following is a breakdown of the three distinct continuum of care models that we proudly provide to your community: (1) medical skilled care professionals licensed by either the New Hampshire Board of Medicine, Nursing or New Hampshire Office of Allied Health, (2) specially trained hospice professionals focusing on end of life care and (3) long term care professionals who provide supportive services to community members to help keep patients living independently in their communities for as long as possible. All medically necessary services are available 24 hours a day, seven days a week.

During the course of 2016, a lot of planning went in to the prospective of an early 2017 formal affiliation of North Country Home Health & Hospice (Littleton, NH) with the North Country Healthcare System. This is a very positive move for North Country Home Health & Hospice, being part of an outstanding healthcare system in the North Country, as it will allow us all to continue to provide patients with high quality, cost effective healthcare – in the home, along with many other positives that an affiliation can bring.

As part of this affiliation, Northwoods Home Health & Hospice and North Country Home Health & Hospice began the process of coming together. This is a very exciting and positive move forward to ensure financial stability for both Agencies, and continued access to high quality home health, hospice and support services.

In conclusion, we continue to be fully committed to providing the best possible care to you and your community members. You can depend on us as we always strive to provide the highest level of care possible in the comfort of your own home. We want to extend a very special thank you to all the residents of Whitefield for their continued support of our quality home care and hospice services and we look forward to continuing to be there for you and your families.

Sincerely,

Michael J. Counter  
President

December 2, 2016

Board of Selectmen  
Selectmen's Office  
7 Jefferson Road  
Whitefield, NH 03598

Dear Selectmen,

**In 2016, 52 uninsured or under-insured people from the town of Whitefield were seen at White Mountain Mental Health. Our cost for these services was \$38,771.00. This year we are asking for level funding from the town of Whitefield in the amount of \$2,919.24 to help defray these costs.**

Every year we ask our towns for support to help us to continue to offer discounted services on a sliding fee scale to people who are either uninsured or underinsured. Town contributions also help defray the cost of our 24 hour emergency services system which is not fully State funded and is very expensive but very important.

Without your support, we will be unable to continue to see these people, leading to much higher costs to the town in terms of law enforcement involvement, town welfare and issues like work absenteeism, domestic violence and even suicide.

If you would like a copy of the enclosed Director's Report in electronic form, please contact me at 603-444-5358 or at [blyndes@northernhs.org](mailto:blyndes@northernhs.org).

Thank you for your continued support.

Sincerely,

  
Bobbi Lyndes-Langtange  
Office Manager/NHS Military Liaison



2016 Northern Human Services Director's Report

*White Mountain Mental Health*

I am happy to report that there has been a great deal of positive activity this year at Northern Human Services. It has not been a year without challenges, but challenges are opportunities to develop creative, efficient, accountable innovations. Some highlights:

- Very complex and ill people are now being intensively supported, 24/7, using a team-based treatment approach called "Assertive Community Treatment" (ACT). As a result, hospitalizations are avoided and community safety is increased.
- Our telemedicine services have been updated to a totally secure, web-based system. Telemedicine was adopted several years ago to meet the need for immediate evaluation of people who come to our local hospital emergency rooms in crisis. In partnership with all seven hospitals in the NHS service area, hours of wait time and costly and dangerous travel have been eliminated by this service.
- Children in need of expert evaluation by a Child Psychiatrist are being seen by a psychiatrist from Dartmouth via tele-medicine from our Littleton office. Without this innovative program, children from our area would need to travel to Lebanon and wait months for an appointment.
- People who commit non-violent crimes as the result of mental illness continue to be offered support, resources and treatment through our collaboration with the Grafton County Mental Health Court.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we have hired an additional Supported Employment Specialist, trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the "evidence-based practices" we have implemented, using methods that have been proven to be effective in studies across the country.
- We continue to offer our staff high quality continuing education through a contract with an online learning company, saving substantial money and time and offering our employees a huge array of educational options.

All of these varied activities depend on the support of our towns. This year we served 52 people from the Town of Whitefield, providing 203.30 hours of counseling. Of these hours, 40.15 were provided to persons in crisis who needed immediate, sometimes life-saving, intervention. Even when a community does not have a large number of uninsured persons seen during the year, your funding helps us maintain our all-important 24/7 emergency services system, with a psychiatrist always on call, which is so costly for us to maintain but so important for the community.

Thank you for your continued support of our services. We want to be here when you need us.

Respectfully Submitted,

Jane C. MacKay, LICSW  
Area Director

  
**ServiceLink**  
**Resource Center of Coos County**  
Connections for independent living and healthy aging

610 Sullivan St. Berlin NH 03570  
1-866-634-9412 / 603-752-6407

November 1, 2016

Town of Whitefield  
Town Hall Offices-Selectmen's Office  
56 Littleton Road  
Whitefield, NH 03598

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$1,760 to support the **Coos ServiceLink Resource Center (CSLRC)**, which serves all residents of Coos County, to be included in the upcoming Town of Whitefield budget process.

During the time period of January 1, 2015 through December 31, 2015 CSLRC provided services through 260 contacts with Whitefield residents. During that same time period, CSLRC provided services through 7,773 contacts in Coos County.

CSLRC is designated by the Department of Health and Human Services as New Hampshire's Aging and Disability Resource Center and the NHCarePath Full Service Access Partner providing guidance, support, and choice for individuals of **all ages, income levels and abilities**. Through contracts with local agencies around the state, CSLRC helps individuals:

- Access guidance, support, and choice related to long term services and supports
- Access family caregiver information and supports
- Explore options and understand and access Medicare and Medicaid
- Any other need for service that the individual may need assistance with referral and/or coordination

The Town of Whitefield's support for this program will be greatly appreciated and I welcome your questions and comments pertaining to this request for funding. I am available at the contact information below. Monday through Friday, and I'd be glad to speak with you.

Again, thank you for your consideration and support.

Respectfully,



Andrea Brochu, MPA  
Energy, Elder & Outreach Services Director  
Tri-County Community Action Program, Inc.  
610 Sullivan Street  
Berlin, NH 03570  
603-723-4345

"The preparation of this (report, document, etc.) was financed under an Agreement with the State of New Hampshire, Department of Health and Human Services, Division of Elderly and Adult Services, with funds provided in part, or in whole by the (State of New Hampshire and/or United States Department of Health and Human Services)."



ST. Paul's Episcopal Church  
113 Main Street  
Lancaster, NH 03584

January 20, 2017

Town of Whitefield

Board of Selectmen

As you are aware, many of your local families and families throughout the North Country qualify for free and reduced lunches at their schools. These children typically receive both breakfast and lunch through the school program. However, there are no provisions for feeding them on weekends and when school is not in session.

ST. Paul's Episcopal Church has stepped into this void by sponsoring a weekend food "Backpack Program" which provides many of these children with weekend meals and snacks. This program is the primary outreach mission of our church and has grown over the years from originally serving 50 children in Groveton to now serving nearly 180 children in Groveton; Stratford; Stark; Lancaster; Jefferson and this year we were able to add Whitefield to the list of communities served.

The programs growth has been due to the wide support we have received from the towns we serve; local businesses; churches; and organizations as well as the support of parishioners and individuals. This support has enabled us to successfully compete for grants from the Neil and Louise Tillotson Fund which has been a major contributor.

In 2016 we were able to provide, 20,847 breakfasts; 19,764 lunches; 10,706 snacks; 8,342 juice drinks; 3,259 fresh fruits and 3,148 vouchers for a ½ gallon of milk, to children of the North Country.

We are now asking for your town's support of the program for the academic year 2017/ 2018.

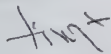
We are currently serving 23 children at the Whitefield Elementary School each week at a cost of approximately \$182.00 weekly. This allows us to provide food as well as a voucher for ½ gallon of milk each week. From October through December 2016 our approximate cost to serve the Whitefield community was \$1,900. Our program started late due to administrative delays.

In anticipation of maintaining the current participation level, program costs directly attributable to your town for the 2017/ 2018 academic year including school vacations, will be \$8,000. Our hope is that you will fund 10% of that cost ( \$800). We ask that you include this request as a Warrant Article for your upcoming Town Meeting or via some other funding mechanism.

As we may not be able to attend your Town Meeting to support this request, we would be glad to meet with the board at your convenience.

For additional program information or to answer any questions you might have please contact me at [timstpaulslancasternh@gmail.com](mailto:timstpaulslancasternh@gmail.com) or at 788-4654.

Sincerely,



W. Timothy Brooks  
Priest-in-Charge



# Roberts & Greene, PLLC

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Whitefield  
Whitefield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Whitefield, as of and for the year ended December 31, 2015, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### **Emphasis of Matter**

As discussed in Note I.B.5. to the financial statements, in fiscal year 2015, the Town adopted new accounting guidance regarding the accounting and reporting for pensions. Our opinion is not modified with respect to this matter.

### **Basis for Adverse Opinions on the Governmental and Business-type Activities**

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental and business-type activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental and business-type activities. The amount by which this departure would affect the liabilities, net position and expenses of the governmental and business-type activities is not reasonably determinable.

47 Hall Street ■ Concord, NH 03301  
603-856-8005 ■ 603-856-8431 (fax)  
[info@roberts-greene.com](mailto:info@roberts-greene.com)

### **Adverse Opinions**

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the respective financial position of the governmental and business-type activities of the Town of Whitefield as of December 31, 2015, and the respective changes in financial position thereof for the year then ended.

### **Unmodified Opinions**

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and the aggregate remaining fund information of the Town of Whitefield, as of December 31, 2015, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### **Emphasis of Matter**

As discussed in Note I.B.5. to the financial statements, in 2015, the Town adopted new accounting guidance regarding the accounting and reporting for pensions. Our opinion is not modified with respect to this matter.

### **Other Matters**

#### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the pension related schedules on pages 36-37 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Whitefield has not presented a management's discussion and analysis, which accounting principles generally accepted in the United States of America have determined is necessary to supplement, but is not required to be part of, the basic financial statements.

#### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements of the Town of Whitefield. The combining nonmajor and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual fund schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

December 8, 2016

*Robert A. Sheena, PLLC*

Notes:



Section 501(c)(3) Public Charity

Form 990 (2015)

Part I. Organization information

Part II. Mission, purpose, and activities

Part III. Financial information

Part IV. Compensation of officers, directors, and key personnel

Part V. Other information

Part VI. Supplemental information



