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2003

The Town of

Wentworth

New Hampshire



PRESENTATION OF KEYS • WEBSTER MEMORIAL LIBRARY • WENTWORTH, NH - AUG 23, 1917

Annual Report 2003

WEBSTER MEMORIAL LIBRARY

A History of the Wentworth Library
by F. A. Muzzey

The exact date of the formation of the Wentworth Public Library appears difficult to precisely determine. Plummer gives a date of 1873 for the first organized effort to establish a free public library. Many donations of books were solicited as well as popular subscription. A fair was conducted in the newly opened Stayan's Hall and local actors presented a play, the proceeds of which enabled the purchase of about 500 books.

The library was opened in an upstairs wing of the Flanders House, now popularly known as the Hobson House. Here the library was kept until the town bought the small office building of J. C. Story, which was moved to the meeting house property. Albert L. Davis was for many years librarian. For over forty years this small building served the town admirably as a source of reading material for the inquiring minds; new books were bought as means provided and the town was, in spite of its small investment, able to meet the needs of the town.

One of those most likely to have once benefited from the newly established library was the Webster family. In 1854 Edward K. Webster built for himself an elegant dwelling in the fork of the road at the foot of Atwell Hill and opposite the old village school. Here one or more Webster families lived until 1941 and it is to them that we can give credit for the attractive stone structure which stands in the center of the town today.

Though the children of Edward Webster moved away from Wentworth, they did not lose interest in the town. Henry and George Webster were highly successful in large enterprises in New York and Massachusetts, and they decided to pay their respects to their native town and to their parents. On January 14, 1915, the old Eleaser Smith Hotel lot was purchased from John A. Davis, and on April 3, 1915, the Eaton and Davis Store lot was bought from David Eaton. On August 3, following, they bought the Johnson house lot, also from David Eaton; and finally on October 19 the Dole house lot was bought from Joseph and Daisey Merrill. Where in 1890 there had been a store, a hotel and two dwelling houses, all of which burned in the fire of that year, the Webster family erected a lasting memorial. The two story building, with stone portico and arch entrance, is finished within with natural oak; a large field stone fireplace graces the reading room. The East Room, with its large glass display cabinets was set aside as a historical room and a gymnasium was designed in the basement. The donors also fitted the book room with a thousand volumes; modern conveniences were installed inside and a tennis court and croquet lawn were provided upon the spacious grounds outside.

The building was formally dedicated and presented to the people on August 23, 1917. A large attendance of townspeople and many neighboring communities came for this special occasion. Perfect weather befitted the proud occasion for Wentworth.

In the words of Col. Stephen S. Jewett, who gave the principal lecture of the day: "May the structure long stand as a monument to the public spirit and generosity of its donors."

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TOWN OFFICERS FOR 2003

Francis A. Muzzey, Chairperson	Selectmen	2004
Edward C. Baker	Selectmen	2005
Palmer W. Koelb	Selectmen	2006
Carolyn Morford	Treasurer	2005
Linda Brown	Town Clerk/Tax Collector	2006
Steven Calderwood (resigned)	Police Chief	
Selectmen	Health Officers	
Bobby Cass	Road Agent	
Janet E. Woolner	Administrative Assistant	
Eleanor Murray	Town Trustee	2004
Brian Dubois	Town Trustee	2004
Clark Hill	Town Trustee	2005
Cay N. Thayer	Library Trustee two years	2004
Brian Dubois (appointed)	Library Trustee	2004
Helen Ray	Library Trustee three years	2005
Maurice Muzzey (deceased)	Library Trustee three years	2006
Eleanor Murray	Conservation Commission	

ELECTION OFFICERS

Stephen G. Davis	Moderator	2004
Paula Davis	Supervisor Checklist	2004
Phillip A. Gossel	Supervisor Checklist	2006
Donald L. Campbell, Chairperson	Supervisor Checklist	2008

BALLOT CLERKS

Juanita Farnsworth	Kerry Brown
Michele Adams	Ellie Murray

PLANNING BOARD

John Downing, Chairperson	Brian Dubois
Terry DeCotis	Eugene Page
Richard Borger	Carol Cole
Ellie Murray	Francis Muzzey, Ex Officio
Gini Gove (alt)	Hannah Towle (alt)

FIRE COMMISSIONERS

R. Pete Chierichetti (2004)	Steve Calderwood (2004)
Jeffrey Ames (2004)	

FOREST FIRE WARDENS

Roy H. Ames, Jr	Steve Welch
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Warrant for year 2004 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth on March 9, 2004, at 11:00 AM to act upon the following subjects:

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers) and Article 3. All other articles will be presented, discussed, and acted upon beginning at 7 PM.

1. To choose all necessary Town Officers for the ensuing year.
2. To receive reports from the Selectmen, Clerk, Treasurer, Auditors, Tax Collector, and other Town Officers; and to vote on any motion relating to these reports.
3. Shall we permit the Library to retain all money it receives from its income generating equipment to be used for general repairs and upgrading, and for the purchase of books, supplies and income-generating equipment? This is the type of action authorized by RSA 202-A:11-b, and is proper.
4. To see if the town will vote to discontinue the office of Elected Chief of Police under RSA 41:47 and RSA 669:17-b, and, instead, to authorize the Board of Selectmen to appoint a Chief of Police under RSA105: 1; this vote to take effect as of the Annual Meeting 2005. The Selectmen recommend this Article.
5. To see if the Town will vote to raise and appropriate the sum of \$66,880 for the maintenance of the Police Department. The Selectmen recommend this appropriation.
6. To see if the Town will vote to raise and appropriate the sum of \$23,853 for the maintenance of the Fire Department. The Selectmen recommend this appropriation.
7. To see if the Town will vote to raise and appropriate the sum of \$3,000 to pave in front of the Fire Station from the overhead door to the State Road and southerly along the right side a distance of forth two feet (42'). This is a non-lapsing article. The Selectmen recommend this Article.

8. To see if the Town will vote to establish a Fire Station Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing land for a new fire station and building a new fire station, and to further raise and appropriate the sum of \$7,500 to be placed in this Fund. The Selectmen recommend this Article. (Majority vote required).
9. To see if the Town will vote to establish the Fire Department Grant Initiation Expendable Trust Fund under the provisions of RSA 31:19a for the purpose of providing local matching funds for any grant moneys that may become available for the Fire Department, and further to raise and appropriate the sum of \$20,000 to be placed in this fund, and to appoint the Selectmen as agents to expend this fund.
10. To see if the town will vote to raise and appropriate the sum of \$3,055 for the Planning Board. The Selectmen recommend this appropriation.
11. To see if the Town will vote to raise and appropriate the sum of \$6,500 for operating expenses for the Warren/Wentworth Ambulance Service. The Selectmen recommend this appropriation.
12. To see if the Town will vote to raise and appropriate the sum of up to \$50,000 for the purchase of a Ford truck, Model F450 or equivalent, which includes a dump body, plow, and sander for the highway department and of that amount to authorize the Selectmen to withdraw \$10,000 from the Highway Equipment Capital Reserve Fund with the remaining sum of up to \$40,000 to come from fund balance (surplus) and no amount to be raised from taxation. The Selectmen recommend this appropriation.
13. To see if the Town will vote to raise and appropriate the sum of \$20,000 for Sealing Buffalo Road. This is a non-lapsing article. The Selectmen recommend this appropriation.
14. To see if the Town will vote to raise and appropriate \$236,103 for Town highways, lighting, and bridges for the ensuing year. The Selectmen recommend this appropriation.
15. To see if the Town will vote to raise and appropriate the sum of \$377,638 for general municipal operations. This amount does not include any amounts contained in any other article. The Selectmen recommend this appropriation. (Majority vote required).

16. To see if the Town will vote to raise and appropriate the sum of \$77,000 to be placed into the following Capital Reserve Funds: The Selectmen recommend these appropriations.

Property Reval. (est 1995)	\$ 5,000
Fire Truck (est 1984)	\$10,000
Police Cruiser (est 1993)	\$ 5,000
Ambulance (est 1996)	\$ 1,500
Road Paving	\$10,000
Hwy Equipment & Vehicle (est 1973)	\$15,000
Landfill Closure (est 1994)	\$15,000
Town Hall Repairs/ Maintenance (est 2000)	\$10,000
Town Bridges (est 1988)	\$ 5,000
Emergency Communication-911 (est 1996)	\$ 500

17. To see if the Town will vote to raise and appropriate the sum of \$60,020 to pay for the disposal, hauling, and clean up of solid waste using the Town Transfer Facility. The Selectmen recommend this appropriation.

18. To see if the Town will vote to raise and appropriate the sum of \$8,341 for the following health Agencies and Organizations: The Selectmen recommend these appropriations.

American Red Cross	\$ 266
Grafton County Senior Citizens	\$ 750
Task Force Against Domestic Violence	\$ 450
Tri-County CAP	\$ 1,600
Mt Mooselaukee Health Center	\$ 2,500
Visiting Nurse Alliance of NH/VT	\$ 2,375
Baker River Audio/Visual Center	\$ 400

19. To see if the Town will vote to raise and appropriate \$400 to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission. The Selectmen recommend this appropriation.

20. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the cost and expenses associated with pest and animal control. The Selectmen recommend this appropriation.

21. To see if the Town will vote to raise and appropriate the sum of \$2,770 for the Parks and Recreation Commission for the maintenance of parks, including the Common, Library, Riverside Park and Hamilton Memorial Field. The Selectmen recommend this appropriation.

22. To see if the Town will vote to raise and appropriate the sum of \$15,551 for the Webster Memorial Library expenses. The Selectmen recommend this appropriation.

23. To see if the Town will vote to discontinue as an open highway and make subject to gates and bars the road known as Ephraim Page Road, formerly a part of old Route 25, from Route 25 to south side of Page Brook, so called, in accordance with RSA 231:45, the effect of this vote being to reclassify the road as a Class VI highway.
24. To see if the Town will vote to discontinue as an open highway and make subject to gates and bars the road known as Fraser Road, from the Dorchester Town line to the Fraser residence as presently maintained, in accordance with RSA 231:45, the effect of this vote being to reclassify the road as a Class VI highway.
25. To see if the Town will vote to discontinue as an open highway and make subject to gates and bars the road known as Brown's Lane Road, from it's northerly junction with Route 25 to it's southerly junction with Route 25 as now maintained, in accordance with RSA 231:45, the effect of this vote being to reclassify the road as a Class VI highway.
26. To transact any other business that may legally come before the meeting.

Dated this 13rd day of February 2004
A true copy Attest:

Francis A. Muzzey, Chairman

Edward C. Baker

Palmer W. Koelb

WENTWORTH BOARD OF SELECTMEN

SUMMARY INVENTORY OF VALUATION 2003

<u>Value of Land Only</u>	<u>Acres</u>	<u>Valuation</u>	<u>Totals</u>
Current Use	16,542.44	\$1,276,255.00	
Residential	3,329.00	\$9,972,980.00	
Commercial/Industrial	66.00	\$340,400.00	
Total of Taxable Land	19,937.44		\$11,589,635.00
Tax Exempt & Non-Taxable	4,523.80	\$2,722,118.00	
<u>Value of Buildings Only</u>			
Residential		\$34,375,192.00	
Manufactured Housing as defined in RSA 674:31		\$596,600.00	
Commercial/Industrial		\$3,616,500.00	
Total of Taxable Buildings			\$38,588,292.00
Tax Exempt & Non-Taxable		\$2,413,400.00	
Public Utilities			\$9,040,300.00
Total Valuation Before Exemptions			\$59,218,227.00
<u>Exemptions</u>	<u>Count</u>	<u>Valuation</u>	
Certain Disabled Veterans	3	\$15,000.00	
Disability Improvements	1	\$2,100.00	
Modified Assesed Valuation			\$59,201,127.00
Blind Exemption	1	\$15,000.00	
Elderly Exemption	19	\$220,000.00	
Disabled Exemption	0	\$0.00	
Total Dollar Amount of Exemptions			\$235,000.00
Net Valuation for Municipal Tax Rate			\$58,966,127.00
<u>Current Use</u>	<u>Acres</u>	<u>Valuation</u>	
Farm	437.00	\$89,091.00	
Forest	10,371.72	\$924,499.00	
Forest with Documented Stewardship	5,290.01	\$240,250.00	
Unproductive	294.00	\$20,281.00	
Wetlands	149.71	\$2,134.00	
Total Current Use	16,542.44	\$1,276,255.00	

Town of Wentworth
State of New Hampshire
Warrant and Minutes for 2003 Town Meeting

March 11, 2003

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

Take notice and be warned that the annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Town Hall, Eastside Rd., Wentworth on March 11, 2003, at 11:00 am to act upon the following subjects:

The polls will open at 11 am and close at 7pm to vote on Article 1 (the election of Town Officers) and Article 2. All other articles will be presented, discussed, and acted upon beginning at 7pm.

- Article 1. To choose all necessary Town Officers for the ensuing year.
- | | |
|--|----------------------------|
| Selectman for 3 years | Palmer Koelb |
| Town Clerk/Tax Collector for 3 years | Linda Brown |
| Library Trustee for 3 years | Maurice H. Muzzey |
| Town Trustee for 3 years | Palmer Koelb |
| Supervisor of the checklist for 1 year | Paula Davis |
| Planning Board for 3 years | Carol Cole |
| vote for 2 | Eugene Page |
| Planning Board for 2 years | Richard Borger, Jr |
| vote for 2 | Ellie Murray |
| Planning Board for 1 year | John Downing |
| Fire Commissioner for 1 year | Jeffery W. Ames |
| vote for 3 | Steven Calderwood |
| | Roland "Pete" Chierichetti |

- Article 2. To see how the Town will vote on the following question, to be voted on by official ballot (Majority vote required):

"Are you in favor of the adoption of the amendment to the Wentworth Floodplain Ordinance as proposed by the Planning Board, as follows:
"The amended Ordinance will replace the existing Floodplain Ordinance with a new one satisfactory to the State of New Hampshire and to the Federal Emergency Management Agency (FEMA). The adoption of this amendment is necessary in order to continue floodplain insurance coverage in Wentworth." The effect of the revision is to add definitions for the purpose of clarity and to move the administrative responsibility to the Selectmen, but does not expand authority.

Motion to accept as read made by: Steve Welch
2nd by: Timothy Minear

Ballot vote: 59 yes 12 no
Article Passed.

- Article 3. (By petition). To see how the Town will vote on the following question:

"To see if the will vote to include in the Town Property Insurance each year indefinitely" SPORTS ACCIDENT

MEDICAL/BASEBALL & SOFTBALL coverage for the Little League Baseball Teams at the cost of \$175.00/yr not to exceed \$500, unless and until the Town shall vote other wise.”

Motion to accept as read made by: Steve Welch
2nd by: Timothy Minear

Point of interest by Selectman Francis Muzzey: The budget does not include the \$175.00 for this article.

Voice vote: Passed
Dollar (\$) amount: \$175.00

Article 4. To receive from the Selectmen, Clerk, Treasurer, Auditors, Tax Collector, and other Town Officers; and to vote on any motion relating to these reports.

Motion to accept as read made by: Francis Muzzey
2nd by: Roy Ames, Jr.

Voice vote: Passed
Dollar (\$) amount: 0

Article 5. To see if the Town will vote to raise and appropriate the sum of up to \$60,000.00 for the purpose of an engineering study, Phase 1 (Hydrogeology Investigation) and Phase 11 (Investigation including survey, drilling and laboratory subcontractors) to determine the process and cost for the State Required Landfill Closure in 2003, and to authorize the entire amount of up to \$60,000.00 to be transferred for this purpose from the December 31, 2002 Fund Balance Surplus and no amount to be raised from new taxation.

This is a non-lapsing article.

The Selectmen recommend this appropriation.

Motion to accept as read made by: Roy Ames, Jr.
2nd by: Edward Baker

Voice vote: Passed
Dollar (\$) amount: 0

Article 6. To see if the Town will vote to raise and appropriate the sum of \$53,634.00 for the maintenance of the Police Department. The Selectmen recommend this appropriation.

Motion to accept as read made by: Steven Calderwood
2nd by: Francis Muzzey

Voice vote: Passed
Dollar (\$) amount: \$53,634.00

Article 7. To see if the Town vote to raise and appropriate the sum of \$23,083 for the maintenance of the Fire Department. The Selectmen recommend this appropriation.

Motion to accept as read made by: Roy Ames, Jr.
2nd by: Paul Davis, Sr.

Voice vote: Passed
Dollar (\$) amount: \$23,083.00

Article 8. To see if the Town will vote to raise and appropriate the sum of \$3,055.00 for the Planning Board. The Selectmen recommend this appropriation.

Motion to accept as read made by: Edward Baker
2nd by: Jeffery Ames

Voice vote: Passed
Dollar (\$) amount: \$3055.00

Article 9. To see if the Town will vote to raise and appropriate the sum of \$6500.00 for operating expenses for the Warren/Wentworth Ambulance Service. The Selectmen recommend this appropriation.

Motion to accept as read made by: Paul Davis, Sr.
2nd by: Jeffery Ames

Voice vote: Passed
Dollar (\$) amount: \$6500.00

Article 10. To see if the Town will vote to raise and appropriate the sum of sum of up to \$50,000.00 for the Digital Mapping and to authorize the entire amount of up to \$50,000 to transferred for this purpose from the December 31, 2002 Fund Balance Surplus, and no amount to be raised from new taxation. This is a non-lapsing article. The Selectmen recommend this appropriation.

Motion to accept as read made by: Edward Baker
2nd by: Roy Ames, Jr.

Voice vote: Passed
Dollar (\$) amount: 0

Article 11. To see if the Town will vote to establish a Highway Garage Capital Reserve Fund in accordance with RSA 35:1-c, for the purpose of putting in a well and septic at the garage and further to raise and appropriate the sum of \$3,500 to be placed in this Fund. The Selectmen recommend this appropriation.

Motion to accept as read made by: Roy Ames, Jr.
2nd by: Edward Baker

Voice vote: Defeated
Dollar (\$) amount: 0

Article 12. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purchase of a Ford truck, Model F550 or equivalent, which includes a plow for the highway department, and of that amount to authorize the Selectmen to withdraw \$10,000 from the Highway Equipment Capital Reserve Fund with the remaining \$40,000 to come from general taxation. The Selectmen recommend his appropriation.

Motion to accept as read made by: Paul Davis, Sr.
2nd by: Steve Calderwood

Voice vote: defeated
Dollar (\$) amount: 0

Article 13. To see if the Town will vote to raise and appropriate the sum of \$23,000 for a third highway person. The Selectmen recommend this appropriation.

Motion to accept as read made by: Roy Ames, Jr.
2nd by: Edward Baker

Voice vote: defeated
Dollar (\$) amount: 0

Article 14. (By petition). To see if the Town will vote to make the Road Agent an elected position for a term of one year to take effect with the Town election 2004. The Selectmen do not recommend this article.

Motion to accept as read made by: Paul Davis, Jr.
2nd by: Timothy Minear

Voice vote: defeated
Dollar (\$) amount: 0

Article 15. To see if the Town will vote to raise and appropriate \$231,322 for Town highways, lighting, and bridges for the ensuing year. The Selectmen recommend this appropriation.

Motion to accept as read made by: Roy Ames, Jr.
2nd by: Edward Baker

Motion to amend as follows:

To lower the amount by \$33,082, to the same amount as last years appropriation (\$198,240).

Motion to amend made by: Penni Davis
2nd by: Neil Berger

Standing vote on amendment: 28 yes 35 no
Amendment defeated.

Voice vote on article as presented in the warrant: passed
Dollar (\$) amount: \$231,322

Article 16. To see if the Town will vote to raise and appropriate the sum of \$311,320 for general municipal operations. This amount does not include any amounts contained in any other article. (Majority vote required) The Selectmen recommend this appropriation.

Motion to accept as read made by: Roy Ames, Jr.
2nd by: Edward Baker

Voice vote: passed
Dollar (\$) amount: \$311,320

Article 17. To see if the Town will vote to have the Annual Town Meeting held in the Wentworth School.

Motion to table made by: Paul Davis, Jr.
2nd by: Kae Page

Voice vote to table: tabled

Article 18. To see if the Town will vote to raise and appropriate the sum of \$67,000 to be placed into the following Capital Reserve Funds. The Selectmen recommend these appropriations.

Property Reval. (est.1995)	\$ 5,000	
Fire Truck (est. 1984)		\$10,000
Police Cruiser (est. 1993)	\$ 5,000	
Ambulance (est. 1996)	\$ 1,500	
Hwy Equipment & Vehicle (est. 1973)	\$10,000	
Road Paving (est.1973)	\$ 5,000	
Property Tax Map (Digital)(est. 2001)	\$ 5,000	
Landfill Closure (est. 1994)		\$15,000
Town Hall Repairs/Maintenance (est.2000)	\$ 5,000	
Town Bridges (est.1988)	\$ 5,000	
Emergency Communications-911 (est.1996)	\$ 500	

Motion to accept as read made by: Francis Muzzey
2nd by: Jeffery Ames

Motion to amend as follows made by: Joshua Leiter
2nd by: Paul Davis Jr.

Amendment: Remove the amount of \$5,000 for Property Tax Map (digital) from the total of this article. The new total being \$62,000.

Voice vote on amendment: passed
Article passed as amended.
Dollar (\$) amount: \$62,000

Article 19. To see if the Town will vote to raise and appropriate the sum of \$48,638 to pay for the disposal, hauling, and clean up of solid waste using the Town Transfer Facility. The Selectmen recommend this appropriation.

Motion to accept as read made by: Steve Calderwood
2nd by: Roy Ames, Jr.

Voice vote: passed
Dollar (\$) amount: \$48,638

Article 20. To see if the Town will vote to raise and appropriate the sum of \$7,931 for the

following health agencies and organizations. The Selectmen recommend these appropriations.

American Red Cross		\$ 266
Grafton County Senior Citizens	\$ 550	
Task Force Against Domestic Violence	\$ 450	
Tri-County CAP	\$1,550	
Mt Mooselaukee Health Center	\$2,500	
Visiting Nurse Alliance of NH/VT	\$2,215	
Baker River Audio/Visual Center	\$ 400	

Motion to accept as read made by: Paul Davis, Sr.
2nd by: Steve Calderwood

Voice vote: passed
Dollar (\$) amount: \$7,931

Article 21. To see if the Town will vote to raise and appropriate \$400 to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission. The Selectmen recommend this appropriation.

Motion to accept as read made by: Steve Calderwood
2nd by: Paul Davis, Sr.

Voice vote: passed
Dollar (\$) amount: \$400

Article 22. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the cost and expenses associated with pest and animal control. The Selectmen recommend this appropriation.

Motion to accept as read made by: Steve Calderwood
2nd by: Paul Davis, Sr.

Voice vote: passed
Dollar (\$) amount: \$1,000

Article 23. To see if the Town will vote to raise and appropriate the sum of \$3,770 for the Parks and Recreation Commission for the maintenance of parks, including the Common, Library, Riverside Park and Hamilton Memorial Field. The Selectmen recommend this appropriation.

Motion to accept as read made by: Palmer Koelb
2nd by: Paul Davis, Sr.

Voice vote: passed
Dollar (\$) amount: \$3,770

Article 24. To see if the Town will vote to raise and appropriate the sum of \$15,130 for the Webster Memorial Library expenses. The Selectmen recommend this appropriation.

Motion to accept as read made by: Paul Davis, Sr.
2nd by: Maurice Muzzey

Voice vote: passed
Dollar (\$) amount: \$15,130

Article 25. (By petition). To see if the Town will vote for the New Hampshire Resolution.

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and whereas, due to these rising costs almost half of New Hampshire' small business cannot afford health coverage for their employees, therefore be it resolved that we, the citizens of WENTWORTH, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that;

Everyone, including the self-employed, unemployed un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive; EVERYONE, including employers, consumers, and the state, local, and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and that these efforts help control the skyrocketing cost of health care.

The above language represents a resolution signed by the required number of WENTWORTH registered voters. We request that this be placed on the 2003 Warrant for town consideration. This resolution is non-binding and represents no fiscal impact.

Motion to accept as read made by: Rowell Ray
2nd by: Paul Davis Sr.

Voice vote: Passed
Dollar amount : 0

Article 26. To transact any other business that may legally come before the meeting.

Resolution 1. That the Town Reports be made available at least 1 week before School Board Meeting. Giving the people a chance to read the report.

Motion made by: Paul Davis Sr.
2nd by: John Thompson
Voice vote: passed

Resolution 2. Non-binding resolution: To empower the Selectmen to work with the Historical Society to evaluate the feasibility and cost to incorporate water and sewer for the Town Hall and R.R. Station.

Motion to accept made by: Francis Muzzey
2nd by: Roy Ames
Voice vote: Passed

Resolution 3. To honor Roy Ames, Jr., for his years of service to the Town, as he retires.

Motion made by: Steve Calderwood
2nd by Linda Brown
Voice vote: Passed

- Resolution 4. To honor Juanita Farnsworth, for her years of service to the Town, as she retires as Tax Collector and Deputy Town Clerk.

Motion made by: Stephen Davis
2nd by: Linda Brown
Voice vote: Passed

- Resolution 5. "To refer this question (Article 17) to a Committee for further study. The Committee should be appointed by the Board of Selectmen, and tasked to submit a Plan to upgrade Town Hall to provide for water and septic services and sufficient parking and handicapped access to support Annual Town Meetings. This Committee should submit a budgetary amount for an Article to be included in the 2004 Annual Town Meeting. The funds requested should include the amount in the Town Hall Maintenance Capital Reserve Fund."

Motion to accept as read by: Francis Muzzey
2nd by: Roy Ames, J.
Voice vote: passed

Motion to close made by Paul Davis, Sr.
2nd by: Penni Davis

Meeting closed at 11:35pm.

Respectfully submitted by:

Linda S. Brown
Town Clerk of Wentworth, NH

SELECTMEN'S REPORT FOR 2003

The year 2003 was another busy year involving a high volume of administrative work. The Tax Mapping project was begun immediately with aerial photos of the town being taken. Data collection is, however, still being done, with expected completion prior to Town Meeting. If anyone has a property survey that is not recorded in Grafton County Registry of Deeds, we would appreciate a copy to make our tax map more accurate; we will remunerate reasonable costs of reproducing them. The Transfer Station closure process has also begun with test pits being installed. Both of these projects are ongoing and unspent funds have been encumbered in order to complete the projects as described last year; no additional funds are expected this year and we look forward to the possibility of substantial savings on closing the Transfer Station.

Baker River Watershed Site 7 has been cancelled and the land is in the process of being turned over to DRED. This should be some financial benefit to the town. The Selectmen were shocked at the death of our Transfer Station Supervisor Marty Adams and we extend our deepest sympathies to his family and friends. Gene Garrett and George Whiteneck have stepped in to fill his shoes and we wish to thank them and everyone else for their patience during that trying time. We were also saddened by the loss of Maurice Muzzey who had faithfully served the town of Wentworth in several capacities over the years.

We wish to extend thanks to Steve Calderwood for his extended service to the Town and regret his leaving us. We wish him well. We welcome Bob Schneiderhan as our new intern Police Chief; he brings many years of experience to the Town. We wish to also thank Peter Chierichetti for assisting in covering the town during this transition period and in aiding us in the selection of a new Chief. You will be asked to elect a Police Chief on the ballot.

Respectfully submitted,

Francis A. Muzzey, Chairman
Edward C. Baker
Palmer W. Koelb

ROAD REPORT

The past nine months have been very busy for the new road crew. Repairing the vehicles and getting the roads in better shape has been a time consuming and sometimes frustrating task.

During April and May one thousand cubic yards of crushed gravel was used on the dirt roads to make improvements. All culverts and water turns were cleaned on Ellsworth Hill Road, Nichols Hill Road, Rowentown Road, Frescoln Road and part of Atwell Hill Road. Over 1000 feet of new culverts were installed throughout the town. During a three-day period several of the tarred roads were swept, collecting and recycling approximately 150 cubic yards of winter sand. Roadsides were mowed on both ends of town; those not finished during the past year will receive priority during the coming year.

All equipment maintenance and oil changes are separately logged for each vehicle. The one-ton has been a reoccurring problem, and a new truck is being asked for in the proposed budget to give dependable service in maintaining our many miles of town roads in the winter. This is a significantly important vehicle to adequately maintain some of our steep hills and dead-end roads.

About 3500 cubic yards of gravel was removed from the town pit, hauled to the town garage, and crushed; this saved many dollars when compared to the cost of buying and hauling from distant suppliers in other towns.

Plans for the coming year include installing under-drain pipes on Atwell Hill, a drainage system on the East Side Road, and some drilling and blasting on the North Dorchester/South Wentworth Road. Assuming the appropriation is made, tarred portions of Buffalo Road will be sealed to prolong its life. The project will be subcontracted with the Road Agent assisting in traffic control and back-sanding.

Thanks are due to the road crew for their hard work.

If you have any questions or concerns, you may contact the highway garage or the Town Office.

2003 PLANNING BOARD REPORT

We are pleased to report that in 2003 your planning board conducted the business of the town with a fully elected board and two alternates appointed by the elected board. The terms of two members end this year creating openings to be addressed at the March 2004 town meeting.

Much of the past year has been a learning experience for most members of the board. It has taken more of our time than anticipated to become familiar with the content and application of the subdivision regulation. The experience of the past year does provide a basis for us to continue to address changes that may be appropriate to the regulation in the coming year.

In the past year there have been several informal discussions with landowners relative to subdivision. Those discussions led to the approval of two boundary line adjustments, three one lot minor subdivisions and a merger of two lots. Three new lots were created. Two are on East Side Road and one is on Red Oak Hill Road. Two lots on Gove Lane were merged into one. The net growth of lots in town is two for the year.

There was an additional major subdivision applied for on Cheever Road, and after many hours of discussion, spanning most of the year, the application was withdrawn.

Year 2003 saw revisions to the regulation in the adoption of a new fee schedule, the adoption of a process to merge existing lots and an update to the Wentworth Flood Plain Ordinance requested by the State of New Hampshire.

The 2003 appropriation for the planning board was \$3055. Total expenditures were \$544.52. The board has not yet reached the point in the revision process where we have required a legal opinion on proposed changes to the subdivision regulation. We anticipate reaching the point where we will need such services in the coming year. Total income generated by fees and returned to the general fund in 2003 was \$792.

The current planning board has recommended an appropriation of \$3055 for 2004. This includes \$1000 for administration, \$55 for a current copy of the land use regulation and \$2000 to continue the process of updating the town's master plan and subdivision regulation. As indicated last year, there have been no significant updates to either the master plan or the subdivision regulation since March of 1986.

Respectfully submitted for the board,

John C. Downing
Chairperson

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Finance Bureau
2003 Tax Rate Calculation

TOWN/CITY: WENTWORTH

Gross Appropriations	877,783
Less: Revenues	375,828
Less: Shared Revenues	3,503
Add: Overlay	13,184
War Service Credits	5,700

Handwritten:
11/6/03

Net Town Appropriation	517,336
Special Adjustment	0

Approved Town/City Tax Effort	517,336
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TOWN RATE
8.77

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	860,759
Regional School Apportionment	516,608
Less: Adequate Education Grant	(600,684)
State Education Taxes	(201,627)

Approved School(s) Tax Effort	575,056
-------------------------------	---------

LOCAL SCHOOL RATE
9.75

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$4.92	
40,981,152		201,627
Divide by Local Assessed Valuation (no utilities)		
49,925,827		
Excess State Education Taxes to be Remitted to State		
Pay to State →		0

STATE SCHOOL RATE
4.04

COUNTY PORTION

Due to County	89,943
Less: Shared Revenues	(580)

Approved County Tax Effort	89,363
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COUNTY RATE
1.52

TOTAL RATE	24.08
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Total Property Taxes Assessed	1,383,382
Less: War Service Credits	(5,700)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,377,682

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 49,925,827	4.04	201,627
All Other Taxes	58,966,127	20.04	1,181,755
			1,383,382

SCHEDULE OF TOWN PROPERTY

100% Replacement costs basis, blanket agreed amount

<u>Description:</u>	<u>RC Values</u>
Library - One story, joisted masonry building, built in 1926, located on the Common Wentworth, NH	\$171,154
On contents while contained above	\$32,760
Historical Building - One story, frame building, located on the Common, Wentworth, NH	\$54,600
On contents while contained above	\$1,393
Town Hall - Two story, frame building, located on East Side Road, Wentworth, NH	\$251,877
On contents while contained above	\$13,104
Fire Station - One story, frame building, built in 1965, located on the Common, Wentworth, NH	\$113,728
On contents while contained above	\$38,220
Highway Garage - One story, frame building, built in 1998, located on Turner Road, Wentworth, NH	\$96,380
On contents while contained above	\$5,200
Town Office Building - One story, frame building, built in 1998, located on Atwell Hill Road, Wentworth, NH	\$146,925
On contents while contained above	<u>\$62,400</u>
TOTAL VALUE OF SCHEDULE	\$987,741

REPORT OF THE TOWN CLERK
YEAR ENDING DECEMBER 31, 2003

Receipts:

Vehicle Registrations and Certified Title Applications	\$126,583.50
Lost Registrations	25.00
Dog Licenses	1,438.00
Dog Fines	245.00
Filing Fees	2.00
Vitals (Marriage, UCC's, Birth and Death Certificates)	519.00
Copies of Checklist	75.00
Photocopies	<u>24.00</u>
<u>Total</u>	<u>\$128,911.50</u>

Payments to the Town Treasurer \$128,911.50

Submitted by:
Linda Brown
Town Clerk

TAX COLLECTOR'S REPORT

For the Municipality of Wentworth Year Ending 2003

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2003 of this Report	PRIOR LEVIES		
			2002	(PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	526,907.65		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	598.39		
Excavation Tax @ \$.02/lyd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	1,377,931.54	248.00
Resident Taxes	#3180		
Land Use Change	#3120	19,594.00	
Yield Taxes	#3185	7,137.40	
Excavation Tax @ \$.02/lyd	#3187		
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	6,235.67	1,657.56		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/lyd	#3187				
Cost of Lien			2,192.75		
Interest - Late Tax Yield & Penalties	#3190	1430.39	9,247.04		
Resident Tax Penalty	#3195				
TOTAL DEBITS		\$ 1,412,329.00	\$ 540,851.39	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Wentworth Year Ending 2003

CREDITS

REMITTED TO TREASURER	Levy for this Year 2003	2002	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Property Taxes	1,217,264.19	528,435.89		
Resident Taxes				
Land Use Change	12,481.00			
Yield Taxes	6,271.71	598.39		
Interest (include lien conversion)	1,430.39	9,247.04		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
Cost of Lien		2,192.75		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes		370.25	
Resident Taxes			
Land Use Change			
Yield Taxes	2,700.00		
Excavation Tax @ \$.02/yd			
Utility Charges			
CURRENT LEVY DEEDED			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	166,903.02	7.07	
Resident Taxes			
Land Use Change	4,413.00		
Yield Taxes	865.69		
Excavation Tax @ \$.02/yd			
Utility Charges			
TOTAL CREDITS		\$ 1,412,329.00	\$ 540,851.39

TAX COLLECTOR'S REPORT

For the Municipality of Wentworth Year Ending 2003

DEBITS

	Last Year's Levy	2001	PRIOR LEVIES	
	2003		2000 (PLEASE SPECIFY YEARS)	1999/prior
Unredeemed Liens Balance at Beg. of Fiscal Year		45,857.45	24,178.74	14,432.02
Liens Executed During Fiscal Year	110,200.21	4,377.40		
Interest & Costs Collected (AFTER LIEN EXECUTION)	1985.64		4,855.83	7,604.57
New Charges			68.03	-281.09
Mortgage Cots	625.00			
TOTAL DEBITS	\$112,810.85	\$ 50,234.85	\$29,102.60	\$ 21,755.50

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	2001	PRIOR LEVIES	
		2002		2000 (PLEASE SPECIFY YEARS)	1999 & Prior
Redemptions		44,203.04	19,805.48	10,999.03	13,224.18
Interest & Costs Collected (After Lien Execution)	#3190	1,985.64	4,290.85	4,855.83	7,604.57
other Charges & abatements		375.35	357.76		573.04
penalties		250.00			93.00
Abatements of Unredeemed Taxes					
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	65,996.82	25,780.76	13,247.74	260.71
TOTAL CREDITS		\$112,810.85	\$ 50,234.85	\$29,102.60	\$ 21,755.50

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

TAX COLLECTOR'S SIGNATURE

Linda S. Brown

DATE 1-15-04

TOWN OF WENTWORTH TREASURER'S REPORT 2003

Selectmen's Revenues

Business Permits/Timber Bonds	\$ 750.00	
Copy Charges	138.50	
Current Use Fees	344.88	
Junk Yard Permits	35.00	
Miscellaneous Income	189.19	
NHMA Workers Comp 2002 Credit	1,043.69	
H Property Liability Trust	3,843.55	
Planning Board/Subdivision Fees	847.50	
Police Department Pistol Permits	205.00	
Police Department Fees (Race Track)	105.00	
Refunds/Reimbursements	6,750.22	
Town Hall Rental	150.00	
Transfer Station Revenues	5,872.80	
Utility (Telephone) Credits	<u>34.91</u>	\$ 20,310.24

Town Clerk Revenues

\$ 128,912.00

Revenue from Federal Government

U S Treasury 312 CCD	\$ 5,208.00
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Revenue from State of New Hampshire

Shared Revenue	\$ 7,712.00	
Meals/Room Tax Distribution	24,676.79	
Highway Block Grants	60,121.99	
Forest/Lands Division/Mutual Aid/Fires	<u>2,263.32</u>	\$94,774.10

Tax Collector Revenues

\$1,774,999.12

TOTAL 2003 REVENUES

\$2,024,203.46

Beg Bal General Fund Check Acct January 1, 2003	\$ 309,828.76	
Transfers from NHDIP-MBIA Gen'l Fund	245,100.00	
Less Contributions to NHDIP-MBIA Gen'l Fund	(535,100.00)	
Less Selectmen's Orders	(1,858,266.54)	
Interest Earned	<u>138.93</u>	
End Bal General Fund Check Acct December 31, 2003		\$ 185,904.61
Beg Bal Payroll Check Acct January 1, 2003	\$ 5,849.42	
Deposits	180,200.31	
Disbursements	(180,042.31)	
Interest Earned	<u>3.69</u>	
End Bal Payroll Check Acct December 31, 2003		\$ 6,011.11
Beg Bal NHDIP-MBIA General Fund 1/1/03	\$ 10,652.36	
Deposits	535,100.00	
Withdrawals	(245,100.00)	
Interest Earned	<u>1,224.45</u>	
End Bal NHDIP-MBIA Gen'l Fund 12/31/03		\$ <u>301,876.81</u>

**TOWN OF WENTWORTH
TREASURER'S REPORT 2003
(Continued)**

TOTAL GENERAL FUND BALANCE 12/31/03 **\$ 493,792.53**

**NHDIP-MBIA PLANNING BOARD
GRAVEL ESCROW ACCOUNT**

Opening Balance January 1, 2003	\$7,620.21
Interest Earned	<u>61.63</u>

BALANCE DECEMBER 31, 2003 **\$ 7,681.84**

Respectfully Submitted,
Frances C. Morford, Treasurer

TRUSTEE OF TRUST FUNDS
Plummer Memorial Trust Fund 2003

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: One share to be paid toward the care and upkeep of each of the three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: \$ 16,200.

Original No. Shares		Original Cost	Income
750	Fidelity Puritan	\$ 4,905.70	\$ 1,494.12
933	Putnam Income	9,655.17	163.02
460	Evergreen Balanced	4,922.00	205.63
970	Evergreen Bond	10,369.30	268.63
100	Wyeth	2,887.16	577.76
100	A T & T	4,388.98	29.61
60	Comcast		0
254	Verizon	4,356.10	475.88
210	Bell South	8,396.19	1,200.60
20	SBC		458.12
32	Lucent Technologies		0
100	Vodafone		27.27
10	Avaya		0
34	Agere System		0
	N.H. MBIA NHPDIP	108,663.80	<u>900.96</u>
			5,801.60
			Adjust 2002 + .01
			<u>5,801.61</u>

Distribution of Income

Village Cemetery	\$1,448.78
Foster Cemetery	1,448.78
East Side Cemetery	1,448.78
Webster Memorial Library	<u>1,448.78</u>
	\$5,795.12
Adjust balance forward to 1/1/2004	<u>+ 6.49</u>
	<u>\$5,801.61</u>

COMMON TRUST FUND 2003

N.H. MBIA NHPDIP

Balance 12/31/03: \$ 10,577.05

Income: \$ 93.09

Expended: \$ 92.09

Carry over \$ 1.09

	Principal	%	Income	Expend
Village Cemetery	\$ 3,275.00	52.34	\$ 48.16	\$ 48.16
Foster Cemetery	1,150.00	18.39	16.91	16.91
East Side Cemetery	375.00	6.00	5.52	5.52
Wentworth Elem. School (Peters Fund)	1,000.00	15.97	14.69	14.69
Webster Memorial Library (Pillsbury Fund)	<u>457.50</u>	<u>7.30</u>	<u>6.72</u>	<u>6.72</u>
	\$ 6,257.50	100%	92.00	92.00

OTHER FUNDS

	Balance 1/01/03	Income	Paid	Balance 12/31/03
Harry M. Turner Memorial Fund	\$ 5,403.85	\$ 43.53	0	\$ 5,447.38
Town Celebration Fund MFA	934.20	3.20	0	937.40

CAPITAL RESERVE ACCOUNTS 2003

Purpose	Balance 1/01/03	Added	Paid	Interest	Balance 12/31/03
Highway Equip.	\$ 17,064.24	\$ 10,000.00	0	\$ 137.95	\$ 27,202.19
Fire Truck	41,681.37	15,000.00	0	376.53	57,057.90
Bridge	39,590.53	5,000.00	0	319.98	44,910.51
School Building	16,104.46	0	0	130.11	16,234.57
Police Cruiser	10,672.59	5,000.00	0	86.28	15,758.87
Emergency Comm.	4,957.54	500.00	0	40.08	5,497.62
Landfill	40,635.41	15,000.00	0	328.68	55,964.09
Revaluation	41,467.05	5,000.00	0	335.06	46,802.11
Ambulance	8,399.02	1,500.00	0	67.80	9,966.82
Town Hall Maint.	15,358.41	5,000.00	0	124.18	20,482.59
Property Map	10,079.25	0	0	81.54	10,160.79
Road Paving	<u>5,000.13</u>	<u>5,000.00</u>	<u>0</u>	<u>40.33</u>	<u>10,040.46</u>
	\$ 251,010.00	\$ 67,000.00	0	\$ 2,068.52	\$ 320,078.52

Webster Memorial Library Librarian's Report

The library is open on Mondays from 3:00-8:00 p.m., Wednesdays from 11:00 a.m. to 4:00 p.m., and Saturdays from 10:00 a.m. to noon.

Library patrons have access to a variety of materials, including fiction, nonfiction, large print and audio books; videos and DVDs; classical music CDs and a variety of periodicals. The library participates in the Inter-Library Loan program and can borrow items from other libraries in the state. The library has a copier for public use during business hours and from January 1st to April 15th IRS income tax forms are available.

This year we started having the summer reading program again. One highlight was a poem the children wrote about the Old Man of the Mountain which was posted on the state's web scrapbook.

The library's holdings are as follows:

General Fiction	3344
General Nonfiction	4825
Children's Fiction	2037
Children's Nonfiction	1585
Audio-Visual Materials	722
Periodicals	72

There were 238 card holders and 1409 visits made to the library in 2003. The total circulation of library material was 4551 items:

General Fiction	1030
General Nonfiction	394
Children's Fiction	901
Children's Nonfiction	191
Periodicals	865
Audio-Visual	1170*

*254 of these materials were from BRAVC and 3 were from NHSL.

In addition, we borrowed 65 items from other libraries through ILL and lent 122 to other libraries.

The library acquired 610 items in 2003 of which 192 were gifts. 387 items were added to the general collection, 122 items were added to the children's collection, and 101 items were added to the audio-visual collection. Of the 72 periodicals available, 20 are gifts.

Many thanks to Helen Ray, who volunteers on Monday nights, and to Joy Chase, who also fills in for me on occasion.

Respectfully submitted,
Nance Masterson, librarian

WEBSTER MEMORIAL LIBRARY TREASURER'S REPORT

	Budget 2003	Actual 2003	Budget 2004
Balance Forward Jan. 1, 2003--checking	1791.30	1791.30	
Balance Forward Jan. 1, 2003--petty cash	25.00	25.00	25.00
TOTAL BALANCE FORWARD JAN 1	1816.30	1816.30	25.00
RECEIPTS DURING YEAR			
Town Appropriations	15130.00	14446.79	15551.00
Plummer Trust Funds	1650.00	1087.59	1450.00
Common Trust Funds	20.00		10.00
Photocopier Use	75.00	51.30	50.00
Book Sales & Fines	250.00	147.95	150.00
Telephone Rebates--Universal Service Adm.			864.00
Transfer of Funds from Von Arx Bequeath Acct.			
Books, Periodicals, A/V materials	5000.00	5000.00	4000.00
Scholarship Awards	100.00	100.00	100.00
Transfer of Funds from Savings a/c Contributions			
Two Front Windows--repair	630.00	930.00	
For Museum Room Lighting	750.00		750.00
Miscellaneous		145.00	
TOTAL RECEIPTS DURING YEAR	23605.00	21908.63	22925.00
TOTAL RECEIPTS DURING YEAR & BALANCE FWD	25421.30	23724.93	22950.00
EXPENDITURES DURING YEAR			
Librarian Salaries (paid direct by town)	9400.00	9243.00	9400.00
Janitorial Salaries (paid direct by town)	550.00	288.00	550.00
Payroll Taxes (paid direct by town)	775.00	729.14	775.00
Fuel Oil, including boiler inspection (paid direct by town)	1300.00	1081.65	1400.00
Telephone	1250.00	1400.41	1400.00
Electricity	600.00	496.45	550.00
Books, Periodicals, and Audio Visual Materials	5000.00	5030.76	5000.00
Postage	100.00	65.26	80.00
Equipment & Supplies	1500.00	623.10	1300.00
Maintenance & Repairs			
For Museum Room Lighting	750.00		750.00
Two Front Windows--repair	630.00	930.00	
Contingency	1000.00	413.00	1000.00
Dues & Expenses	75.00	45.00	45.00
Miscellaneous	700.00	781.25	700.00
TOTAL EXPENDITURES DURING	23630.00	21127.02	22950.00

Respectfully submitted,

Nance Masterson, Librarian

Cay Thayer, Chairman

EMIL VON ARX BEQUEATH ACCOUNT N.H.P.D.I.P.

Balance Forward Jan. 1, 2003	29307.34
Withdrawals: for books, periodicals, A/V materials	5000.00
Scholarship awards Amount	100.00
Interest	206.03
Balance December 31, 2003	24413.37

SAVINGS ACCOUNT (CONTRIBUTIONS)

Balance Forward Jan. 1, 2003	2470.97
Withdrawals: for remaining window repair	930.00
Deposits: Contribution	1000.00
Interest	12.93
Balance December 31, 2003	2553.90

Webster Memorial Library Trustees' Report

We were stunned at the loss of our leader and friend, Maurice Muzzey, in October. Maurice was the guiding light at the library for over twenty years and will be sorely missed.

In the last few years Maurice's goal was to replace the old furnace and all the windows, a number of which were crumbling. The furnace was replaced two years ago and the last two windows were installed a few weeks after his passing. A special thanks goes to Thelma Gove Jordan. Her contributions through the years, matched by the Readers' Digest, made both projects possible without going to the town for money.

Brian Dubois accepted the position of trustee and was appointed by the selectmen to fill that position until the next town meeting. We are grateful to him for joining us at this time.

We are optimistic about the future of the library. Our librarian, Nance Masterson, is doing a great job in every aspect. We urge the residents of Wentworth to avail themselves of our services. Your library is an especially fine one for a town of our size.

Respectfully Submitted,

Cay Thayer, Chairperson
Helen Ray
Brian Dubois

BAKER RIVER AUDIO VISUAL CENTER

Number of people served (not including users from Wentworth)	1,414
Videos	2,984
Cassettes	9
Audio Books	118
Read-a-longs	12
Magazines read at Center	5

BAKER RIVER AUDIO-VISUAL CENTER TREASURER'S REPORT

Balance on hand January 1, 2003	\$487.61	
Received from:		
Town of Rumney	700.00	
Town of Wentworth	<u>400.00</u>	
	\$1,587.61	\$1,587.61
Total available		\$1,587.61
Expenses:		
AV materials	\$1,190.64	
Insurance	142.00	
Supplies	<u>9.45</u>	
	\$1,342.09	<u>\$1,342.09</u>
Balance on hand December 31, 2003		\$245.52

Respectfully submitted,
Muriel B. Kenneson
Treasurer

Baker River A/V Center Info

The library borrows 40 videos and 4 audio books each month, which are placed in our library for circulation. Any Wentworth resident can go to the center, which is now in the Rumney library, and borrow any A/V material the center has available, with proof of residence. In 2003, 254 items from the center circulated from our library.

The selection of videos available include a large selection of each of the following categories: Alfred Hitchcock, John Wayne and other westerns, musicals, classics and award winning movies, educational, and children's. The rest of the collection is made up of some current but mostly older movies. Most movies the center carries are no longer available for rent locally.

Mount Mooselaukee Health Center

2003 Annual Report

The Mount Mooselaukee Health Center (MMHC) a division of Ammonoosuc Community Health Services, Inc. (ACHS) is a non-profit agency offering a network of affordable primary health care services and information throughout the communities of Warren, Wentworth, and Rumney. MMHC emphasizes preventive care and encourages active participation in one's own health. MMHC's programs promote and support the well being of individuals and their families.

MMHC offers a variety of health care services to the local communities including primary care, maternity care, family planning, and mental health care, which include counseling and drug and alcohol treatments. Dr. Davis Nelson, D.O. has been the full time primary care physician since July of 2002. Dr. Nelson is also on staff at Cottage Hospital in Woodsville, N.H. MMHC has a variety of health care providers who practice in Warren on a part-time basis. This allows MMHC to bring a wide range of services to the communities. Jessica Thibodeau, ARNP provides adult and adolescent services, specializing in prenatal and woman's health issues. MMHC participates with Dartmouth-Hitchcock Nurse Midwifery Program for deliveries and high-risk referrals. Dr. Charmaine Yap, M.D. has been here since September 2002. Dr. Yap specializes in internal medicine and endocrinology. Steven Noyes LICSW, LADC is a mental health, and drug addiction counselor. Dr. James Scales, Podiatrist comes to MMHC quarterly.

The Advisory Board for MMHC consists of community members that are dedicated to the continuation of health care services in the local area. In March the furnace was replaced, thanks to funds appropriated from the Advisory Board. In November the Advisory Board raised over \$4,300.00 to purchase a laptop computer for the clinicians, a microscope for Dr. Nelson, and a baby scale. If anyone is interested in joining the Advisory Board they should contact the site manager at MMHC.

The food pantry, which is also managed by MMHC, is located in back of the Warren/Wentworth Ambulance Service. MMHC is very thankful for their generosity, and is happy to provide this service to the community. Many donations were received this year, and were greatly appreciated. The food pantry serves an average of 42 households or 788 meals per month. MMHC would like to thank Bill Hall and all of the volunteers for their efforts to feed the hungry.

The food pantry is but one of the communities needs that MMHC supports. The WIC program comes to MMHC the first Monday for every month. Commodity foods are delivered every other month on the first Friday. MMHC offers Home visiting program for families with young children through Family Connections, a program for chronically ill children and their families through Partners in Health, dental health referrals, and community health education. Two employees are involved with the Family Literacy Program at the Warren Elementary School, and MMHC allows Pemi Baker Literacy Task Force to use space for tutoring young adult who are working towards their GED.

Patients who do not have insurance and qualify for the sliding fee program receive quality health care at affordable prices. Sixty one percent of patients who take advantage of our sliding fee program come from Warren (24%), Wentworth (14%) and Rumney (23%). Total savings for these patients was \$37,259 for the fiscal year ending June 30, 2003. MMHC has an operating budget of \$511,775 of which 47.5% is grants, 1.5% is town support, and 51% is insurance and patient revenue. MMHC also has a drug formulary program to provide these patients with affordable medication. The staff at MMHC works hard to assist patients with applications for the indigent drug program. In 2003 MMHC provided community residents with \$89,488.00 in free prescription medication.

The staff at MMHC would like to thank the Advisory Board, and the many organizations and community members who have supported the health center through out the past year. Your generous donations of time and money have been greatly appreciated.

Respectfully submitted,

Holly Young
Site Manager

COTTAGE HOSPITAL

January 9, 2004

Board of Selectmen
Town of Wentworth
Wentworth, NH 03282

Dear Members of the Board:

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital, including our Obstetrics department, and we welcomed three new providers to the area.

In general, the year was something of a turn-around year as the full impact of Critical Access revenues was felt as well as slight volume increases. We were incredibly fortunate to achieve Critical Access designation, which has turned the hospital's position to a positive bottom line for the second year in a row for 2002-2003.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the town of Wentworth for financial support for the tenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you with the best healthcare possible.

We will appreciate your including this message in your 2003 Annual Report, and we will forward our 2003 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,

Reginald J. Lavoie
Administrator

WARREN-WENTWORTH AMBULANCE SERVICE

P.O. Box 219, Warren, New Hampshire 03279

Tel. No. (603) 764-9494 Fax (603) 764-9499

Annual Report for the Year 2003

Is it me or did it seem like 2003 flew by? We think that it flew!!! And like all aspects of emergency medicine, our numbers increased this past year - it kept us pretty busy! Again, it is too soon to tell if this is a trend or simply a temporary variant.

We are in year 2 of the Medicare Fee Schedule and so our reimbursement is lower. Yet we continue to train new members, replace equipment that 'died', upgrade obsolete equipment. EMS equipment is kind of like computer equipment, by the time that you've had it on-line for a few years, it's likely to be obsolete!! We are replacing one of our defibrillators with an upscale version of the other defib. As an advanced level transporting service, we cannot use one of the 'public access' type AED's on the ambulance. The Bureau of EMS requires that we have one that has a monitor so that we can see what the machine sees! The standards of care are ever increasing as the EMS world begins to look at scientific evidence to show that what we do does work! So, we have to have the technology on board to demonstrate effectiveness of what we do. What does this mean? Well, one thing that it means is that our machines are more complex and, naturally, more expensive!!

And there is little money available for small, independent, all volunteer ambulance services like ours. We simply don't have the time to investigate & apply for funds and grant money like a service with full time employees. Those of us on the WWAS joined this team to help those in need of emergency medical services in our towns. We don't have the expertise of financial planning and high level money management. These are areas that we are going to look to the communities to help us with. We know that there is a wealth of talent in Wentworth, Warren & Glencliff and we will be looking to you to help us in these areas. If you don't think that you can help us with the medical side but have some expertise in finances, please contact any member.

This year sees our team in flux again. Veteran members are looking to 'retire', members with school age children are becoming more involved in their children's activities, work obligations seem to be more demanding. We need new members to rejuvenate us and to carry on the work that we do. YOUR lives depend on that. If you are interested in helping and serving your community, your neighbor and maybe even your own family, please consider a career in EMS. We especially need young people to join us. Are you interested? Please contact any member of the squad. In the meantime, we will continue to commit ourselves to serve you as best we can.

And, as always, the plus of this business is the people. The committed people who make up the squad (some may argue that we should be committed!!), the people who come up to us to thank us for getting up at 1:00 in the morning to help them, the satisfaction that we feel when we know that we've helped. It's networking with other EMS units. It is being part of a team that provides all types of emergency services. It's the camaraderie & support that we get and give. As always, we thank the members of the Wentworth and Warren Police departments who help to keep us safe on the scene and the members of the Wentworth and Warren Fire Departments who help us lift, load and sometimes drive for us. They're all great people who dedicate themselves to service to our towns. It's knowing that we're helping those who need it by providing space to the Food Pantry. It's knowing that we're providing education to the school children and CPR instruction to community members. This past year, we were able to assist Wentworth Fire Department with procuring a 'public access' AED & get them the CPR training to use it.

I'll close with my usual: that I'm proud to be the leader of the Warren-Wentworth Ambulance Service and am proud of all that we've accomplished and of all that we hope to accomplish. Thank you.

Respectfully submitted,

Jeanne Erickson

Jeanne Erickson, President

WARREN-WENTWORTH AMBULANCE SERVICE

446 NH Rte. 25 Warren, NH

P.O. Box 219, Warren, New Hampshire 03279

Tel. No. (603) 764-9494 Fax (603) 764-9499

RUN STATISTICS

	Warren	Wentworth	The Pines	Glenclyff	Glenclyff Home	Mutual Aid	Transport
Jan '03	5	2	0	0	5	0	0
Feb '03	3	6	0	0	0	0	1
Mar '03	8	5	0	1	3	0	1
Apr '03	7	8	0	0	2	0	0
May '03	2	3	0	0	2	0	0
Jun '03	10	5	0	0	2	0	0
Jul '03	18	3	2	2	1	1	0
Aug '03	7	3	1	0	2	1	0
Sep '03	13	3	1	1	4	0	0
Oct '03	13	2	0	1	2	0	0
Nov '03	12	5	0	1	1	0	0
Dec '03	4	9	0	0	3	1	0
Totals:	102	54	4	6	27	3	2

Total Runs: 198

	Cardiac	Resp.	Other Medical	MVC	Other Trauma	Misc.	Pediatric*
Jan '03	1	2	5	3	1	0	0
Feb '03	1	1	3	3	1	1	1
Mar '03	4	2	6	2	1	3	3
Apr '03	0	3	5	3	3	3	1
May '03	1	2	1	0	2	1	0
Jun '03	2	2	7	0	4	2	1
Jul '03	4	8	9	2	2	2	2
Aug '03	0	4	2	5	3	0	1
Sep '03	2	4	4	3	7	2	1
Oct '03	2	6	7	2	1	0	0
Nov '03	2	6	8	0	4	0	2
Dec '03	2	3	4	5	1	1	1
Totals:	21	43	61	28	30	15	13

Total Runs: 198 *Pediatric calls not included in total - they're included under the category

VISITING NURSE ALLIANCE
OF VERMONT & NEW HAMPSHIRE, INC.
Home Care, Hospice and Family Health Services

Report to the Town of Wentworth

The Visiting Nurse Alliance is like the local police and fire departments - a strategic part of the community's safety net -- with services that must be continuously available to anyone in need. The need varies dramatically from month to month and year to year. The VNA provides a comprehensive range of care, requisitioned by hospital staff and physicians, for everyone, regardless of ability to pay.

We value the continued partnership with the Town of Wentworth to help us meet your residents' home care, hospice and family health needs. Town funding accomplishes the following:

- Enables your family, friends and neighbors to remain independent and at home as they receive skilled clinical care during times of injury, recovery from surgery or accidents, disability, whether for short-term and chronic illness. For many such patients, many are addressing multiple medical, emotional and social issues at the same time.
- Provides emotional support plus pain and symptom management during terminal illness. Hospice care extends to family members as well. More and more patients want to be at home during their end of life, and through hospice they have that control.
- Provides community-wellness programs and assistance to young families at risk. Clients range from fathers and/or mothers who want to be more effective parents through learning parenting skills or providing a balanced diet; infants who require hi-tech health care; and children who grow and learn through play groups that offer interaction with other children.

The VNA provided the following services this past year: (July 1, 2002 through June 30, 2003)

Skilled Nursing	240
Physical Therapy	32
Speech Therapy	4
Occupational Therapy	9
Medical Social Worker	1
Home Health Aide	280
Homemaker	165
Total Visits	731

<i>MCH</i>	
Children	6
Home Visits	11

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,



Susan H. Larman, BSN, MBA
President and Chief Executive Officer

WENTWORTH CONSERVATION COMMISSION 2003 ANNUAL REPORT

Every year the Wentworth Conservation Commission is called on by the Wetlands Bureau to examine wetlands permit applications and to view the sites and submit findings in compliance with state regulations.

The Conservation Commission is also asked to look at areas that impact the environment. Several sites were looked at and evaluated.

We attended several workshops on environment, wetlands and conservation issues.

We continued the testing of the Baker River for E Coli in Wentworth at four different sites in June, July, August and September. This year the testing proved to be acceptable for swimming.

We continued working with the Baker River Watershed Assoc. On the completion of their management plan , which was finished on the schedule date of December 31,2003.

Two sites were chosen to do a permit application for bank erosion. One was in Wentworth and one in Rumney. The two individual places can now submit the application to the Wetlands Board for approval, if they so choose.

A copy of the management plan was given to each of the four towns, Plymouth, Rumney, Wentworth and Warren. They went to the Selectman, Planning Board, Library, Conservation Commission, etc. in each of the four towns. A copy can be seen at the Library.

The Conservation Commission will continue working with the Baker River Watershed Assoc. On the monitoring of the Baker River and its watershed.

Sincerely,

Robert Murray, chairman

WENTWORTH PARK AND RECREATION COMMISSION 2003 REPORT

The Wentworth Park and Recreation Commission are residents appointed by the Selectmen. The Commission, along with the Selectmen, oversees the maintenance of the Town Common, Riverside Park, and Hamilton Field.

The Park and Recreation Commission's goal is to make the parks enjoyable for all Wentworth residents, young and old. Over the years with the aid of volunteers, including Park & Recreation Friends, various improvements have been made including the most recent installation of a play station with swings, slide, etc. Further anticipated additions and improvements to the parks include better driveways, parking areas and a new paved basketball court. Volunteers are always welcome to assist in these goals.

Respectfully submitted,
Scott Anderson

BIRTHS - TOWN OF WENTWORTH

<u>DATE AND PLACE OF BIRTH</u>	<u>NAME</u>	<u>FATHER'S NAME</u> <u>MOTHER'S NAME</u>
02/25/03 PLYMOUTH, NH	RYAN EARL BORGER	NEIL BORGER ANGELA BORGER
08/02/03 PLYMOUTH, NH	ASHTON LEANDRE BROWN	JEREMY BROWN SARA BROWN
05/09/03 PLYMOUTH, NH	ANGELO CHRISTERPHER YOUNG	WILLIAM YOUNG JULIE YOUNG
05/18/03 LEBANON, NH	ANGELA MAE REED	TODD REED DENISE REED
06/23/03 PLYMOUTH, NH	MAKENZIE JEAN FARRELL	RICHARD FARRELL MELISA FARRELL
07/06/03 LEBANON, NH	CHARLES HENRY COMEAU	AARON COMEAU ANGELA KENNESON-COMEAU
10/09/03 PLYMOUTH, NH	MADISON LEIGH RAYMOND	GARY RAYMOND JESSICA RAYMOND

DEATHS - TOWN OF WENTWORTH

<u>DATE & PLACE OF DEATH</u>	<u>NAME</u>	<u>FATHER'S NAME</u> <u>MOTHER'S NAME</u>
1/25/03 PLYMOUTH, NH	GEORGE S. ROY	GEORGE ROY UNKNOWN
6/06/03 NEW HAMPTON, NH	RUSSELL L. MERRILL	CLAYTON MERRILL AMY MORSE
10/09/03 LEBANON, NH	MAURICE H. MUZZEY	HENRY MUZZEY EFFIE GOVE
10/10/03 PLYMOUTH, NH	RALPH E. FOSTER	WALTER FOSTER LEONA NICOLS

MARRIAGES - TOWN OF WENTWORTH

<u>DATE</u>	<u>NAME OF GROOM</u> <u>MAIDEN NAME OF BRIDE</u>	<u>PLACE OF</u> <u>MARRIAGE</u>
4/18/03	WILLIAM A. YOUNG JULIE A. BEAUGRANO	PLYMOUTH
4/26/03	KEVIN M. KAY JENNIFER A. CARPENTINO	SALEM
5/17/03	SHAWN D. MORRISON ALLISON M. LAPONT	WINCHESTER
5/31/03	ALEXANDER C. BISSON DANA E. EMERY	ASHLAND
6/28/03	JEFFREY M. SMITH LOIS REED	HOLDERNESS
7/19/03	THOMAS J. LUKASIK ELIZABETH A. FEELY	WENTWORTH
8/09/03	DENNIS A. MONROE WANDA M. ADAMS	ORFORD
9/06/03	MARSHALL T. MOULTON MARJORIE A. MCPHEE	BRISTOL

TOWN OF WENTWORTH

2003 Detail of Expenditures
&
2004 Proposed Budget

TOWN OF WENTWORTH 2003 Detail of Expenditures and 2004 Proposed Budget

Expense	Article #	Jan-Dec 04 Proposed	Jan - Dec 03 Actual	Jan - Dec 03 Budget	Over Budget	% Budget
4130 Executive						
4130.01 Selectmen						
4130.01A Chairman		2,600.00	2,600.00	2,600.00	0.00	100.0%
4130.01B Selectmen (2)		4,000.00	4,000.00	4,000.00	0.00	100.0%
Total 4130.01 Selectmen		6,600.00	6,600.00	6,600.00	0.00	100.0%
4130.02 Admin Assistant						
4130.02A Administrative Asst		34,000.00	28,821.26	31,000.00	-2,178.74	93.0%
4130.02B Admin Clerk		8,000.00	7,480.13	9,680.00	-2,199.87	77.3%
Total 4130.02 Admin Assistant		42,000.00	36,301.39	40,680.00	-4,378.61	89.2%
4130.04 Town Clerk		0.00	1,250.00	1,250.00	0.00	100.0%
4130.05 Town Treasurer		5,000.00	5,000.00	5,000.00	0.00	100.0%
4130.06 Town Trustee Chairman		1,000.00	1,000.00	1,000.00	0.00	100.0%
4130.08 Moderator		500.00	125.00	125.00	0.00	100.0%
Total 4130 Executive	15	55,100.00	50,276.39	54,655.00	-4,378.61	92.0%
4140 Elect/Vehicle reg/Vital St						
4140.1 Town Clerk						
4140.1A Town Clerk Functions		0.00	95.21	400.00	-304.79	23.8%
4140.1B Town Clerk Fees		0.00	1,479.00	800.00	679.00	184.9%
4140.1D Postage		0.00	40.25	2,000.00	-1,959.75	2.0%
Total 4140.1 Town Clerk		0.00	1,614.46	3,200.00	-1,585.54	50.5%
4140.2 Voter Registration		500.00	0.00	500.00	-500.00	0.0%
4140.3 Election Administration		4,000.00	1,542.95	2,000.00	-457.05	77.1%
Total 4140 Elect/Vehicle reg/Vital St	15	4,500.00	3,157.41	5,700.00	-2,542.59	55.4%
4150 Financial Administration						
4150.01 Payroll Services		0.00	120.05	7,500.00	-1,187.50	84.2%
4150.02 Auditor		7,500.00	6,312.50	7,500.00	-1,187.50	84.2%

Article #	Jan-Dec 04 Proposed	Jan - Dec 03 Actual	Jan -Dec 03 Budget	Over Budget	% Budget
4150.04 Recd'g Fees Registrar	600.00	719.12	400.00	319.12	179.8%
4150.05 Postage	800.00	902.02			
4150.06 Office Supplies	3,000.00	6,356.43	5,550.00	806.43	114.5%
4150.06A Office Equipment	1,000.00	4,962.29	6,300.00	-1,337.71	78.8%
4150.07 Train/Workshop/Mileage	2,500.00	0.00	8,300.00	-8,300.00	0.0%
4150.08 BMSI S/W Support	5,300.00	4,481.86	5,204.00	-722.14	86.1%
4150.09 Bank Charges	50.00	0.00	50.00	-50.00	0.0%
4150.11 Mileage expense	200.00	28.00	200.00	-172.00	14.0%
4150.12 Outside Service	100.00	50.00	700.00	-650.00	7.1%
4150.15 Print, Copy, Ad Expense	3,500.00	2,207.00	4,000.00	-1,793.00	55.2%
Total 4150 Financial Administration	24,550.00	26,139.27	38,204.00	-12,064.73	68.4%
4151 Financial Admin TC/TC					
4151.01 Town Clerk/Tax Coll	20,000.00	15,170.86	15,000.00	170.86	101.1%
4151.02 Deputy TC/TC	4,700.00	2,849.00			
4151.03 Tax Collecting Fees	0	8.00	700.00	-692.00	1.1%
4151.04 Tax Collector	0	1,250.00	1,250.00	0.00	100.0%
4151.05 Supplies	300.00				
4151.06 Equipment	2,000.00				
4151.07 Train/Workshops/Mileage	1,500.00	1,741.00			
4151.08 Print, Copy, Ad Expense	900.00	833.00			
4151.09 Subcontractor	700.00	1,095.36			
4151.10 Postage	1,600.00	1,576.88	250.00	1,326.88	630.8%
4151.17 Fees & Licenses	270.00	583.74	270.00	313.74	216.2%
Total 4151 Financial Admin TC/TC	31,970.00	25,107.84	17,470.00	7,637.84	143.7%
4152 Mapping/Assessing					
4152.3 Assessing Updates	4,000.00	6,335.00	2,560.00	3,775.00	247.5%
4152.4 Equipment & Supplies	2,000.00	0.00	5,500.00	-5,500.00	0.0%
4152.5 Digital Mapping	29,418.00	22,750.17	50,000.00	-27,249.83	45.5%
Total 4152 Mapping/Assessing	35,418.00	29,085.17	58,060.00	-28,974.83	50.1%
4153 Legal Expenses					
4153.1 General Legal Services	8,000.00	36,526.94	7,000.00	29,526.94	521.8%
4153.3 Lexis Law Publishing	450.00	625.38	700.00	-74.62	89.3%
Total 4153 Legal Expenses	8,450.00	37,152.32	7,700.00	29,452.32	482.5%

	Article #	Jan-Dec 04 Proposed	Jan - Dec 03 Actual	Jan -Dec 03 Budget	Over Budget	% Budget
4155 Personnel Administration						
4191 Planning Board			30.00			
4191.1 Administration cost		1,000.00	352.52	1,000.00	-647.48	35.3%
4191.2 Mstr Plan, Survey, Legal		2,000.00	0.00	2,000.00	-2,000.00	0.0%
4191.3 Planning Bd Other		55.00	192.00	55.00	137.00	349.1%
Total 4191 Planning Board	10	3,055.00	544.52	3,055.00	-2,510.48	17.8%
4194 Town Buildings Services						
4194.1 Town Office						
4194.1.1 Heating Oil		1,200.00	757.22	1,200.00	-442.78	63.1%
4194.1.2 Telephones		2,800.00	2,780.46	2,100.00	680.46	132.4%
4194.1.3 Service Provider		600.00	30.00	250.00	-220.00	12.0%
4194.1.4 Electric		1,100.00	1,019.12	1,100.00	-80.88	92.6%
4194.1.5 Custodial Services		1,600.00	1,600.99	1,600.00	0.99	100.1%
4194.1.6 Repairs & Services		1,000.00	511.88	2,500.00	-1,988.12	20.5%
4194.1.7 Other misc.		200.00	180.00	200.00	-20.00	90.0%
Total 4194.1 Town Office		8,500.00	6,879.67	8,950.00	-2,070.33	76.9%
4194.2 Town Hall Bldg						
4194.2.1 Electric		225.00	198.65	225.00	-26.35	88.3%
4194.2.3 Misc Repairs & Serv	**	4,000.00	0.00	2,000.00	-2,000.00	0.0%
Total 4194.2 Town Hall Bldg		4,225.00	198.65	2,225.00	-2,026.35	8.9%
Total 4194 Town Buildings Services	15,**	12,725.00	7,078.32	11,175.00	-4,096.68	63.3%
4196 Insurance						
4196.04 Workmens Compensation			0.00	7,307.00	-7,307.00	0.0%
4196.05 Package Policy		24,000.00	22,465.88	14,000.00	8,465.88	160.5%
4196.06 Other			0.00	175.00	-175.00	0.0%
4196.07 Health Insurance		20,500.00	12,393.15	21,990.00	-9,596.85	56.4%
4196.12 Life Insurance Employee		500.00	491.72	836.00	-344.28	58.8%
4196.14 Unemployment Compensn		500.00	367.86	225.00	142.86	163.5%
Total 4196 Insurance	15	45,500.00	35,718.61	44,533.00	-8,814.39	80.2%
4197 Association-membership						
4197.01 North Country Council		800.00	777.02	778.00	-0.98	99.9%
4197.02 Pemi-BakerSolidWaste		775.00	718.58	900.00	-181.42	79.8%
4197.03 NH Assoc.Assess,Offic		20.00	20.00	20.00	0.00	100.0%

Article #	Jan-Dec 04 Proposed	Jan - Dec 03 Actual	Jan - Dec 03 Budget	Over Budget	% Budget
4197.04 NH Town Clerks Assoc.	20.00	20.00	20.00	0.00	100.0%
4197.06 NH Tax Collector Assoc.	40.00	0.00	40.00	-40.00	0.0%
4197.07 NH Municipal Assoc	525.00	0.00	1,010.00	-1,010.00	0.0%
4197.08 NH Health Offrs Assoc	10.00	10.00	10.00	0.00	100.0%
4197.12 Benefit Strategies	250.00	250.00	250.00	0.00	100.0%
Total 4197 Association-membership	2,440.00	1,795.60	3,028.00	-1,232.40	59.3%
4198 Employer contrib. S/S	15,900.00	7,261.56	16,493.00	-9,231.44	44.0%
4198.1 Soc. Sec. /Medi-care	20.18	20.18			
4198 Employer contrib. S/S - Other	15,900.00	7,281.74	16,493.00	-9,211.26	44.2%
Total 4198 Employer contrib. S/S					
4210 Police Department					
4210.1 Police Cruiser					
4210.1A Fuel	1,200.00	805.11	1,200.00	-394.89	67.1%
4210.1B Equipment	500.00	1,000.00	200.00	800.00	500.0%
4210.1C Maint & Repairs	800.00	714.39	300.00	414.39	238.1%
4210.1D Registration & Insp.	50.00	25.00	20.00	5.00	125.0%
4210.1E '95 Crown Victoria	2,550.00	250.54	1,720.00	1,075.04	162.5%
Total 4210.1 Police Cruiser		2,795.04			
4210.2 Equipment					
4210.2A Uniforms	1,000.00	26.58	250.00	-223.42	10.6%
4210.2B Ammunition & Firearms	650.00	0.00	200.00	-200.00	0.0%
4210.2C Miscellaneous	300.00	0.00	0.00	0.00	0.0%
4210.2D Miscellaneous	1,950.00	0.00	300.00	-300.00	0.0%
Total 4210.2 Equipment		26.58	750.00	-723.42	3.5%
4210.3 Facility Expenses					
4210.3A Utilities 764-5912 5913	800.00	743.67	800.00	-56.33	93.0%
4210.3B Office Supplies	440.00	364.21	400.00	-35.79	91.1%
4210.3C Office Equipment	200.00	1,251.65	200.00	1,051.65	625.8%
4210.3D Maintenance & Repair	50.00	3.78	50.00	-46.22	7.6%
4210.3E Postage	50.00	24.00			
Total 4210.3 Facility Expenses	1,540.00	2,387.31	1,450.00	937.31	164.6%
4210.4 Administration					

Article #	Jan-Dec 04 Proposed	Jan - Dec 03 Actual	Jan -Dec 03 Budget	Over Budget	% Budget
4210.4A Patrol	37,200.00	24,872.75	29,900.00	-5,027.25	83.2%
4210.4B Detail	2,500.00	200.00	2,500.00	-2,300.00	8.0%
4210.4C Admin & Support Service	200.00	2,704.58	200.00	2,504.58	1352.3%
4210.4D Training	1,500.00	373.00	300.00	73.00	124.3%
4210.4E Health & Life	4,975.00	3,605.64	4,850.00	-1,244.36	74.3%
4210.4F NH Retirement(Employer)	4,000.00	1,605.00	1,500.00	105.00	107.0%
Total 4210.4 Administration	50,375.00	33,360.97	39,250.00	-5,889.03	85.0%
4210.5 Training & Staff Develop					
4210.5A Travel	50.00	0.00	50.00	-50.00	0.0%
4210.5B Tuition	200.00	39.95	200.00	-160.05	20.0%
4210.5C Publications	100.00	33.00	100.00	-67.00	33.0%
Total 4210.5 Training & Staff Develop	350.00	72.95	350.00	-277.05	20.8%
4210.6 Communications					
4210.6A Phone 764-5911,787-2358	1,000.00	890.90	1,000.00	-109.10	89.1%
4210.6B Dispatch Fees	3,665.00	2,532.00	3,664.00	-1,132.00	69.1%
Total 4210.6 Communications	4,665.00	3,422.90	4,664.00	-1,241.10	73.4%
4210.7 Prosecution/Prof service	4,950.00	4,914.12	4,950.00	-35.88	99.3%
4210.8 Community Projects	500.00	0.00	500.00	-500.00	0.0%
Total 4210 Police Department	66,880.00	46,979.87	53,634.00	-6,654.13	87.6%
4215 Ambulance					
4215.1 Warren-Wentworth Service	6,500.00	6,500.00	6,500.00	0.00	100.0%
Total 4215 Ambulance	6,500.00	6,500.00	6,500.00	0.00	100.0%
4220 Fire Dept.					
4220.01 Electricity	1,000.00	901.64	1,000.00	-98.36	90.2%
4220.02 Telephone	500.00	444.99	500.00	-55.01	89.0%
4220.03 Heating Oil & Propane	1,100.00	846.64	1,600.00	-753.36	52.9%
4220.04 Training	1,000.00	413.00	500.00	-87.00	82.6%
4220.05 Communications	6,353.00	5,682.09	5,483.00	199.09	103.6%
4220.06 Supplies	1,000.00	2,165.93	1,000.00	1,165.93	216.6%
4220.07 Equipment Maintenance	4,500.00	2,394.92	4,700.00	-2,305.08	51.0%
4220.08 New Equipment	5,000.00	5,156.26	5,000.00	156.26	103.1%
4220.09 Truck operating expense	1,000.00	239.67	1,000.00	-760.33	24.0%
4220.10 Plowing (Hydrant)	500.00	420.00	500.00	-80.00	84.0%

Article #	Jan-Dec 04 Proposed	Jan - Dec 03 Actual	Jan - Dec 03 Budget	Over Budget	% Budget
4220.11 Incentive Pay	1,400.00	1,400.00	1,300.00	100.00	107.7%
4220.12 Administration		224.00			
4220.13 Building Maintenance	500.00	51.10	500.00	-448.90	10.2%
4220.15 Driveway Paving	3,000.00	0.00	0.00	0.00	0.0%
4220.16 FD Expend Grant Money Recd	20,000.00	0.00	0.00	0.00	0.0%
Total 4220 Fire Dept.	46,853.00	20,340.24	23,083.00	-2,742.76	88.1%
4312 Highways & Streets					
4312.01 Highway Garage	950.00	850.66	1,000.00	-149.34	85.1%
4312.1A Heating Oil	1,400.00	1,185.56	1,600.00	-414.44	74.1%
4312.1B Electricity	360.00	348.07	300.00	48.07	116.0%
4312.1B.1 Sand Pit light					
4312.1C Telephone	650.00	692.81	700.00	-7.19	99.0%
4312.1D Garage Supplies	4,800.00	5,444.72	4,140.00	1,304.72	131.5%
4312.1E Portable Toilets	1,000.00	851.00	960.00	-109.00	88.6%
4312.1F Bldg Maint/Repairs	2,000.00	1,484.60	500.00	984.60	296.9%
Total 4312.01 Highway Garage	11,160.00	10,857.42	9,200.00	1,657.42	118.0%
4312.2 Vehicle Fleet					
4312.2.1 Ford 350, 1 ton	6,000.00	5,662.89	6,000.00	-337.11	94.4%
4312.2.2 Int. Dump Truck	4,000.00	6,027.82	2,000.00	4,027.82	301.4%
4312.2.3 Champion Grader 740	35,000.00	5,516.65	4,500.00	1,016.65	122.6%
4312.2.4 Backhoe/Loader	1,400.00	3,686.25	1,600.00	2,086.25	230.4%
4312.2.5 Lubricants&Consumables	1,000.00	854.97	1,000.00	-145.03	85.5%
4312.2.6 Vehicle Fuel	7,000.00	6,994.60	6,200.00	794.60	112.8%
4312.2.7 Int'l 2001	2,500.00	2,582.20	2,500.00	82.20	103.3%
Total 4312.2 Vehicle Fleet	56,900.00	31,325.38	23,800.00	7,525.38	131.6%
4312.3 Sanders, Plows, Attachment					
4312.3.1 Large Sanders	750.00	307.82	500.00	-192.18	61.6%
4312.3.2 Small Sander	750.00	380.48	500.00	-119.52	76.1%
4312.3.4 Plows,Wings,Rakes,Etc	1,500.00	3,525.34	1,500.00	2,025.34	235.0%
4312.3E Fisher Plow	400.00	1,330.00	600.00	730.00	221.7%
4312.2G - York Rake	600.00	655.00	400.00	255.00	163.8%
Total 4312.3 Sanders,Plows,Attachment	4,000.00	6,198.64	3,500.00	2,698.64	177.1%

Article #	Jan-Dec 04 Proposed	Jan - Dec 03 Actual	Jan -Dec 03 Budget	Over Budget	% Budget
4312.4 Equip Purchases Expense					
4312.4.1 Equip. Rental	500.00	389.80	500.00	-110.20	78.0%
4312.4.2 Shop Tools	1,000.00	1,425.01	500.00	925.01	285.0%
4312.4.3 Const. Warning Signs	300.00	0.00	100.00	-100.00	0.0%
Total 4312.4 Equip Purchases Expense	1,800.00	1,814.81	1,100.00	714.81	165.0%
4312.5 Gross Wages					
4312.5A Hwy Road Agent	46,150.00	33,974.26	41,920.00	-7,945.74	81.0%
4312.5B Hwy Employee	25,850.00	31,848.76	34,500.00	-2,651.24	92.3%
4312.5S Other		365.04			
Total 4312.5 Gross Wages	72,000.00	66,188.06	76,420.00	-10,231.94	86.6%
4312.6 Outsourcing (Winter)	5,616.00	7,042.00	10,000.00	-2,958.00	70.4%
4312.6A Plowing	5,616.00	7,042.00	10,000.00	-2,958.00	70.4%
Total 4312.6 Outsourcing (Winter)	5,616.00	7,042.00	10,000.00	-2,958.00	70.4%
4312.7 Outsourcing (Summer)	5,452.00	4,430.00	5,452.00	-1,022.00	81.3%
4312.7A Mowing Road Shoulder	1,750.00	0.00	1,000.00	-1,000.00	0.0%
4312.7B Tree Trim/Removal	20,000.00				
4312.7D Road Sealing (Buffalo)	27,202.00	4,430.00	6,452.00	-2,022.00	68.7%
Total 4312.7 Outsourcing (Summer)	53,954.00	4,430.00	12,904.00	-49,524.00	8.2%
4312.8 Winter Road Material	15,000.00	19,148.50	12,000.00	7,148.50	159.6%
4312.8A Winter Sand	4,500.00	6,457.14	3,500.00	2,957.14	184.5%
4312.8B Salt	19,500.00	25,605.64	15,500.00	10,105.64	165.2%
Total 4312.8 Winter Road Material	24,500.00	32,063.74	19,000.00	13,063.74	174.0%
4312.10M Mileage/Drug Testing	400.00	623.60	1,000.00	-376.40	62.4%
4312.10T Training	250.00	75.00	250.00	-175.00	30.0%
4312.10U Uniforms	575.00	598.62	500.00	98.62	119.7%
Total 4312.10M-10U	1,225.00	1,297.22	1,750.00	-452.78	74.1%
4312.9 Road Reconstruction	19,000.00	21,895.15	50,000.00	-28,104.85	43.8%
4312.9A Road Materials	30,000.00	15,119.50	30,000.00	-14,880.50	50.4%
4312.9B Sub-Contractor	300.00	104.52	500.00	-395.48	20.9%
4312.9C Traffic Signs	4,000.00	504.00	500.00	4.00	100.8%
4312.9X Calcium Chloride		80.50			
4312.11 Other		80.50			
Total 4312.9 Road Reconstruction	34,300.00	37,703.67	81,000.00	-43,296.33	46.5%
4312.11Z Misc	400.00	540.00			

Article #.	Jan-Dec 04 Proposed	Jan - Dec 03 Actual	Jan -Dec 03 Budget	Over Budget	% Budget
4312.16 Street Lighting	3,000.00	4,173.38	3,100.00	1,073.38	134.6%
Total 4312.16 Street Lighting	3,000.00	4,173.38	3,100.00	1,073.38	134.6%
Total 4312.13 Bridge Maintenance		0.00	3,100.00	-3,100.00	0.0%
Total 4312 Highways & Streets	256,103.00	197,176.22	231,822.00	-34,645.78	85.1%
4324 Solid Waste Disposal					
4324.0A Gross Wages	8,150.00	6,834.00	7,000.00	-166.00	97.6%
4324.1 Compactor Operation					
4324.1A Compactor (electric)	300.00	231.69	350.00	-118.31	66.2%
4324.1B Compactor Disposal	12,500.00	12,119.22	12,700.00	-580.78	95.4%
4324.1C Hauling Solid Waste	8,600.00	8,560.10	6,200.00	2,360.10	138.1%
4324.1D Rental/ Buy Compactor	4,000.00	4,200.00	4,000.00	200.00	105.0%
Total 4324.1 Compactor Operation	25,400.00	25,111.01	23,250.00	1,861.01	108.0%
4324.10 Portable Toilet	960.00	851.00	828.00	23.00	102.8%
4324.11 Solid Wastse Other	2,000.00	1,887.19	4,000.00	-2,112.81	47.2%
4324.12 Telephone	400.00	355.58	450.00	-94.42	79.0%
4324.2 Construction Roll Off					
4324.2A Hauling rolloff	7,500.00	7,415.10	4,500.00	2,915.10	164.8%
4324.2B Rolloff Disposal	14,000.00	14,036.77	8,000.00	6,036.77	175.5%
Total 4324.2 Construction Roll Off	21,500.00	21,451.87	12,500.00	8,951.87	171.6%
4324.3 Fuell/Prop Tax Surcharge	1,000.00	1,037.83			
4324.7 Plymouth Septage Fee	110.00	100.00	110.00	-10.00	90.9%
4324.8 Transfer Sta Supplies	500.00	642.48	500.00	142.48	128.5%
Total 4324 Solid Waste Disposal	60,020.00	58,270.96	48,638.00	9,632.96	119.8%
4325 Transfer Station Cleanup					
4325.1 Landfill Closure & Maint	56,361.00	4,638.97	60,000.00	-55,361.03	7.7%
Total 4325 Transfer Station Cleanup	56,361.00	4,638.97	60,000.00	-55,361.03	7.7%
4414 Animal & Pest Control					
4414.1 Animal Control Service	1,000.00	1,110.00	1,000.00	110.00	111.0%
Total 4414 Animal & Pest Control	1,000.00	1,110.00	1,000.00	110.00	111.0%
4415 Health Agencies & Hospital					
4415.1 American Red Cross	266.00	266.00	266.00	0.00	100.0%
4415.2 Moosilaukee Health Cente	2,500.00	2,500.00	2,500.00	0.00	100.0%

Article #	Jan-Dec 04 Proposed	Jan - Dec 03 Actual	Jan -Dec 03 Budget	Over Budget	% Budget
4415.4	450.00	450.00	450.00	0.00	100.0%
4415.5	1,600.00	1,550.00	1,550.00	0.00	100.0%
4415.6	2,375.00	2,215.00	2,215.00	0.00	100.0%
4415.7	400.00	400.00	400.00	0.00	100.0%
4415.8	750.00	550.00	550.00	0.00	100.0%
18	8,341.00	7,931.00	7,931.00	0.00	100.0%
Total 4415 Health Agencies & Hospital					
4442	500.00	386.53	600.00	-213.47	64.4%
4442.1	500.00	0.00	500.00	-500.00	0.0%
4442.2	3,000.00	1,150.00	1,500.00	-350.00	76.7%
4442.4	4,000.00	1,536.53	2,600.00	-1,063.47	59.1%
Total 4442 Direct Assistance Vendor					
4520	800.00	450.00	800.00	-350.00	56.3%
4520.1	970.00	750.00	970.00	-220.00	77.3%
4520.2	1,000.00	426.09	2,000.00	-1,573.91	21.3%
4520.3	2,770.00	1,626.09	3,770.00	-2,143.91	43.1%
Total 4520 Park & Recreation					
4550	1,400.00	1,081.65	1,300.00	-218.35	83.2%
4550.1	3,976.00	8,205.00	3,655.00	4,550.00	224.5%
4550.2	9,400.00	9,110.00	9,400.00	-290.00	96.9%
4550.3		288.00			
4550.3B		133.00			
4550.3D		9,531.00			
4550.3E		0.00			
4550.3F		18,817.65			
Total 4550.3 Wages	9,400.00	9,531.00	9,400.00	131.00	101.4%
4550.8	775.00	0.00	775.00	-775.00	0.0%
4550.8 Library FICA & Medi Exp	15,551.00	18,817.65	15,130.00	3,687.65	124.4%
Total 4550 Webster Library					
4583 Patriotic Purposes	100.00	90.50	100.00	-9.50	90.5%
4611	400.00	275.00	400.00	-125.00	68.8%
4611.1	400.00	275.00	400.00	-125.00	68.8%
Total 4611 Conservation Comm					
4711	18,507.00	18,506.70	18,507.00	-0.30	100.0%
4711.1					
4711.1. A					
4711.1. A Road Bond					
827857					

Article #	Jan-Dec 04 Proposed	Jan - Dec 03 Actual	Jan -Dec 03 Budget	Over Budget	% Budget
4711.1.B Thayer Bridge 803602		21,194.65	21,200.00	-5.35	100.0%
4711.1.C Fire Truck 803604	12,473.00	12,472.54	12,473.00	-0.46	100.0%
4711.1.F 2001 Intl Truck 803603	14,500.00	7,250.00	14,500.00	-7,250.00	50.0%
4711 Principal Long Term Bond - Other		7,250.00			
Total 4711 Principal Long Term Bond	45,480.00	66,673.89	66,680.00	-6.11	100.0%
4721 Interest Long Term Bonds					
4721.A Road Bond 827857	621.00	1,460.95	1,443.00	17.95	101.2%
4721.B Thayer Bridge 803602		729.97	758.00	-28.03	96.3%
4721.C Fire Truck 803604	1,252.00	2,094.66	2,083.00	11.66	100.6%
4721.F 2001 INT'L TRUCK 803603	485.00	1,446.06	1,452.00	-5.94	99.6%
4721 Interest Long Term Bonds - Other		0.00			
Total 4721 Interest Long Term Bonds	2,358.00	5,731.64	5,736.00	-4.36	99.9%
4722 Principal Tax Anticip Note		225,000.00			
4723 Interest Tax Anticip Note			1,000.00	-276.92	72.3%
4723.C Meredith Village Savings		723.08	1,000.00	-276.92	72.3%
Total 4723 Interest Tax Anticip Note		723.08			
4790 Refunds & Abatements					
4790.1 Overpayment Property Tax	7,000.00	11,660.15	7,000.00	4,660.15	166.6%
4790.2 Property Abatements	10,000.00	8,596.08	6,000.00	2,596.08	143.3%
4790.5 Refund MV		249.70	100.00	149.70	249.7%
4790.6 Stumpage Refund		373.40			
Total 4790 Refunds & Abatements	17,000.00	20,879.33	13,100.00	7,779.33	159.4%
4902 Vehicles & Equip Purchase					
4902.6 Caterpillar 416CIT Lease	13,686.00	13,685.38	13,686.00	-0.62	100.0%
4902.13 Ford Model F450	50,000.00				
Total 4902 Vehicles & Equip Purchase	63,686.00	13,685.38	13,686.00	-0.62	100.0%
4917 Delinquent Tax					
4917.2 Purchase of Property tax	2,000.00	111,406.31	1,300.00	110,106.31	8569.7%
Total 4917 Delinquent Tax	2,000.00	111,406.31	1,300.00	110,106.31	8569.7%
4419 - Health					
4419.1 Water Testing (River)	100.00	30.00	100.00	-70.00	30.0%
Total 4419 - Health	100.00	30.00	100.00	-70.00	30.0%
4915 - Transfers to C/R					

Article #	Jan-Dec 04 Proposed	Jan - Dec 03 Actual	Jan -Dec 03 Budget	Over Budget	% Budget
4915.1 Land Fill Closure	15,000.00	15,000.00	15,000.00	0.00	100.0%
4915.2 Fire Truck	10,000.00	10,000.00	10,000.00	0.00	100.0%
4915.3 Hwy Equipment & Vehicles	15,000.00	10,000.00	10,000.00	0.00	100.0%
4915.4 Police Cruiser	5,000.00	5,000.00	5,000.00	0.00	100.0%
4915.5 Property Revaluation	5,000.00	5,000.00	5,000.00	0.00	100.0%
4915.6 Town Bridge Fund	5,000.00	5,000.00	5,000.00	0.00	100.0%
4915.7 Ambulance	1,500.00	1,500.00	1,500.00	0.00	100.0%
4915.8 Town Hall Bldg. Rep/Main	10,000.00	5,000.00	5,000.00	0.00	100.0%
4915.10 Emergency Communications	500.00	500.00	500.00	0.00	100.0%
4915.11 Road Paving	10,000.00	5,000.00	5,000.00	0.00	100.0%
4915.12 Fire Station Site Fund	7,500.00				
Total 4915 - Transfers to C/R	84,500.00	62,000.00	62,000.00	0.00	100.0%
Expense (including WA's & encumbered Funds)	\$1,068,940.00	\$1,094,790.00	\$878,283.00	\$212,333.47	124.2%

8
8,16
**encumbered funds

NORTH COUNTRY COUNCIL ANNUAL REPORT 2003

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of the major projects are as follows:

Transportation:

- Completed over 200 traffic counts during the spring, summer and early fall
- Complete the TIP process and sent a report to NHDOT with our region's priorities
- Coordinated the Transportation Enhancement process including a work session with the committee, project review based on set criteria, presentations by applicants, and a final review and prioritization and final report to NHDOT
- Began the updating of the regional transportation plan.
- Coordination meetings with NHDOT on process of the Ten Year Plan
- Attendance and participation at the GACIT meetings throughout the North Country
- Assisted Community Planner with the update to two master plans' Transportation Sections
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.

Economic Development:

- Successfully received \$1.5 million from EDA for the Mouth Washington Valley Technology Village
- Coordinated the North Country District Economic Development Committee
- Successfully extended the EDA District to include all of Grafton County
- Successfully completed a \$2.6 million EDA application for the Dartmouth Regional Technology Village in Lebanon, currently hiring an engineer for the project.
- The CEDS Committee also undertook a major re-write of the CEDS document and held seven public meetings in order to educate the public about EDA and to gather input to economic issues in the region.
- Wrote 34 grants, for a total of \$7,020,505 for the region in order to assist local communities. Of these grant applications \$4,567,830 have been funded and \$1,469,000 is still pending.
- Applied for funding to assist with a telecommunications feasibility study, one of the major issues raised at the public advisory meetings in the spring.

Community/Regional Planning:

- Provided technical assistance to 20 towns throughout the region.
- Participated in the updated 7 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the NH Municipal Association.
- Provided assistance to three (3) towns for the creation of Hazard Mitigation Plans.

Environmental Planning:

- Provided technical assistance to over 25 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste Management collections for 23 communities.
- Conducted solid waste and transfer station audits for 2 community transfer stations.
- Conducted an ongoing fluorescent light collection program.
- Conducted 2 electronic equipment collections
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2004. Major programs for the year 2004 will be completion of our Regional Transportation Plan, the development of a feasibility study for a Regional Hazardous Waste collection site and the continued assistance to all of our communities in grant writing, community planning and other community planning needs.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely
Michael J. King
Executive Director

PEMI-BAKER SOLID WASTE DISTRICT 2003 ANNUAL REPORT

2003 was another busy year for the District. Proper household hazardous waste management was again a top priority. With assistance from North Country Council, the District coordinated three (3) one-day collection events - Littleton and Thornton in the summer and Plymouth in the fall. These collections resulted in the proper disposal/recycling of over 4,700 gallons of material. Over 400 households participated in this program. The average amount of household hazardous waste dropped off by each participant was thirteen (13) gallons. A major reduction from 2002 when the average amount per participant was over twenty (20) gallons. The District received \$9,799.65 in grant funds from the State of NH's Household Hazardous Waste Program and a \$1,000 donation from North Country Environmental Services to help offset some of our program costs.

The District also recycled over 26,000 feet of fluorescent light bulbs that were collected at individual transfer stations throughout the year - our highest total yet. We used a new recycling vendor for this material, Complete Recycling Solutions (CRS), and we could not be any happier with our decision. Not only were we able to secure lower recycling costs but CRS also provided exceptional service and technical support.

In 2004, the District plans to hold two (2) HHW collections in the spring (Littleton and Rumney) and one (1) in the fall (Plymouth). We will continue to coordinate the year-round collections of oil-based paint and fluorescent light bulbs.

The District built off of the success of our initial electronics recycling collection program in 2002 and held two (2) one-day collection events in the spring (Littleton and Plymouth). This collection was open to residents and businesses. Participants were asked to pay a fee for each item recycled which varied due to type and size. To help publicize the event, Sharp Electronics donated two portable CD stereo systems that were given away to two lucky participants. Over 8 tons of material was collected between the two events. In 2004 the District plans to provide this service once again. We are currently looking at ways we can reduce the fees charged at this event through grants, donations and negotiations with our contractor. If they so choose, towns may collect this material year-round and then bring it to one of the one-day collection sites.

The District takes very seriously the need to decrease the toxicity of our solid waste stream. Through our programs, we strive to provide a means to do this in a cost effective manner.

This past year the District took time to examine alternative disposal facilities in the region that could provide the district competitive pricing with long-term stability. Representatives from the Mt. Carberry Landfill in Success met with the District and provided an overview of their disposal facility and their tiered pricing structure. Pricing information was also gathered from the Turnkey Landfill in Rochester and the Wheelabrator Incinerator in Penacook. The District also looked at transportation options available including purchasing of roll-off trucks and District-wide transportation contracts.

As always, the District will continue to promote its cooperative approach to solid waste management and recycling. By working together, the District communities can minimize the costs of these programs and help ease the strain on municipal budgets.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti
PBSWD Chairman



TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties
 30 EXCHANGE STREET, BERLIN, N.H. 03570
 TOLL FREE NO. 1-800-552-4617
 FAX NO. 752-7607

December 1, 2003

Board of Selectmen
 Town of Wentworth
 Wentworth, NH 03282

Dear Select Board:

The Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2004 Town Meeting, \$1,600 in funding from the Town of Wentworth to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2002-2003:

Services Provided:	# of House Holds	Dollar Amount
Fuel Assistance Program	42	\$23,589
Weatherization Program	2	\$4,980
State Wide Electrical Assistance Program	22	\$8,800
Food Pantry (49 people receiving 3 days worth of food)	13	\$735
Referrals (i.e.: Housing, Health, Budgeting, Legal Aid, Income)	33	---

THROUGH THE EFFORTS OF THE TRI-COUNTY COMMUNITY ACTION PROGRAM, THE WENTWORTH CITIZENS HAVE RECEIVED A TOTAL OF \$38,104 IN ASSISTANCE BETWEEN JULY 1, 2002 AND JUNE 30, 2003.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Wentworth for its past support and look forward to our continuing partnership in providing essential services to your residents.

Very truly yours,



Daniel G. McGregor
 Woodsville Community Contact Manager

WEATHERIZATION
 752-7106

ADMINISTRATION
 752-7001

COMMUNITY CONTACT
 752-8041

FUEL ASSISTANCE
 752-7100

AMERICORPS
 752-5760

CT. DIVERSION-YTH. ALTERNATIVES
 752-1872

R.S.V.P.
 752-4103

PLANNING & ADMIN.
 752-7185

**GRAFTON COUNTY
SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2003**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink, and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2003, 42 older residents of Wentworth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Wentworth enjoyed 655 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 760 hot, nourishing meals delivered to their homes by caring volunteers.
- Wentworth residents were transported to health care providers or other community resources on 37 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 54 visits by a trained social worker.
- Wentworth's citizens also volunteered to put their talents and skills to work for a better community through 164 hours of volunteer service.

The cost to provide Council services for Wentworth residents in 2003 was \$12,773.37.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars which would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Wentworth's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Wentworth
October 1, 2002 to September 30, 2003

During the fiscal year, GCSCC served 42 Wentworth residents (out of 155 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,415	x	\$6.10	\$	8,631.50
Transportation	Trips	37	x	\$10.57	\$	391.09
Adult Day Service	Hours	420.5	X	\$6.11	\$	2,569.26
Social Services	Half-hours	54	x	\$21.88	\$	1,181.52

Number of Wentworth volunteers: 5. Number of Volunteer Hours: 164

GCSCC cost to provide services for Wentworth residents only	\$	<u>12,773.37</u>
Request for Senior Services for 2003	\$	550.00
Received from Town of Wentworth for 2003	\$	550.00
Request for Senior Services for 2004	\$	<u>750.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2002 to September 30, 2003.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 9%; Contributions 10%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2002 and 2003

October 1 - September 30

UNITS OF SERVICE PROVIDED

	FY 2002	FY 2003
Dining Room Meals	82,437	77,984
Home Delivered Meals	123,938	119,695
Transportation (Trips)	40,054	44,698
Adult Day Service (Hours)	13,842	15,426
Social Services (1/2 Hours)	12,176	8,192
ServiceLink contacts		940

COST PER UNIT OF SERVICE PROVIDED

	FY 2002	FY 2003
Congregate/Home Delivered Meals	\$ 5.70	\$ 6.10
Transportation (Trips)	\$ 10.93	\$10.57
Adult Day Service	\$ 3.11	\$ 6.11
Social Services	\$17.57	\$21.88

WENTWORTH VOLUNTEER FIRE DEPARTMENT 2003 REPORT

This year the Fire Department saw a slight increase in calls to 47 . There were 3 structure fires with none being mutual aid. There were 23 motor vehicle accidents , which was a large increase over last year .

This year we had 4 members complete a general forestry course . This was a 16 hour course that was held in Belmont . This continued training will increase there ability to control and exstinguish forest fires . We also had a member complete and pass his firefighter level 1A &1B. This is quite a task .it takes 180 hours of class time for these courses in which the firefighter donates his time .The fire department only payes for the cost for a fire fighter to attend. We had 9 people complete a C P R course last fall, and a (AED) Automated External Defibrillator course.This could lead to earlier medical treatment. in many cases the firefighter is the first on the scene. This course was done by the Warren / Wentworth Ambulance Service and payed for by state grants .

This year with the help of Robert Moulton the Fire Department has applied for and received grant monies thru Homeland Security in the amount of \$3600.00 This grant was a non matching grant meaning no money was payed by the Fire Department. We purchased 6 pass devices and a multi gas detector. This year the Fire Department has asked for a warrant article for grants , not all grants are 100% payed for. We are looking at 1 that is a 10% match.Meaning the Fire Department would spend \$10,000.00 of a\$100,000.00 grant, there are others with different matching percentages. The grant process is long and requires alot of paperwork and in some cases class time to prepare these forms.

This year we also have asked for money to establish a capital reserve for a new fire station. There is nothing planed for in the near future , but intended to get people thinking and us planing for the future.

The Fire department still has the house numbers if you need one please contact a fire department member for yours they are free .

We thank you for your continued support and encourage anyone interested in joining the fire department to talk to a member . At this time we have 14 members and 1 going threw the process.

As I was writing this report I learned a fire department member and friend of us all ,has been called to active duty from the reservist for operation Iraqi freedom. Steve Calderwood will be deployed for 12 to 18 months ,are thoughts and prayers are with him and his wife Deb for a safe return.

Respectfully submitted,

Capt Paul E Davis

Wentworth Volunteer Fire Department
2003 Incident Report Summary

Date	Location / units / type of call
1/9	Wentworth / Warren ; 42e2 ; MVA
1/11	Corador#5 ; 42e2 ; Snowmobile accident
1/15	Rte25 ; 42e1 /42t1 ; Str fire
1/24	Buffalo rd; 42e2 ; MVA
2/3	Rt25 ; 42e2 ; MVA
2/4	Rt25a ; 42e2; MVA
2/9	Rt25; 42e2 ; Snowmobile accident
2/25	Stanyon hill rd; 42e1 ; Haz cond
3/1	Precision circle ; 42e1 / 42t1 ; Str fire
3/7	Warren ; 42e1 ; Ch fire
3/10	Warren ; 42e2 ; MVA
3/29	School ; 42e1 ; False
4/3	North dorchester rd ;42e2 ; MVA
4/8	Warren ; 42e2 ; MVA
4/12	Rt25 ; 42e2 ; MVA
4/12	Glenclyff ; 42e1 ; False
4/16	Glenclyff ; 42e1 ; False
4/24	Warren ; 42e1 ; Haz cond
4/28	East side rd; 42e1 / 42t1 ; outside fire
4/30	South Wentworth area ; 42C3 ; Smk invest
5/22	Town shed ; 42e1 ; Outside fire
6/4	East side rd ; 42e1 ; Haz cond
6/6	Glenclyff ; 42e1 ; False
6/8	Warren ; 42e2 ; MVA
6/21	Atwell hill rd ; 42e1 / 42t1 ; STR fire
6/30	Saunders hill rd ; 42t1 ; Outside fire
6/30	Saunders hill rd ; 42e2 / 42t1 ; Outside fire rekindle
7/2	Rt25 ; 42C10 ; MVA
7/14	Eastside rd ; 42C2 ; False
8/14	Glenclyff ; 42e1 ; False
8/11	Rt25 ; 42e2 ; MVA
8/18	Glenclyff ; 42e2 ; MVA
8/24	Capemoonshine rd ; 42e2 ; MVA
8/25	Warren ; 42C4 ; Haz cond
8/30	Warren ; 42e2 ; MVA
9/22	Glenclyff ; 42e1 ; False
10/7	Glenclyff ; 42e2 ; MVA
10/23	Warren ; 42e2 ; MVA
10/31	Warren ;42e2 ;Haz cond/MVA
11/16	Warren ; 42e1 ; Haz cond
12/1	Capemoonshine rd ; 42e2 ; MVA
12/10	Rte 25 ; 42e2 ; MVA
12/12	School ; 42e1 ; False
12/13	Cheever rd ; 42e2 ; Ch fire
12/22	Red Oak hill rd ; 42e2 ; MVA
12/24	Rte 25A ; 42e2 ; MVA

NH FOREST FIRE WARDEN 2003 REPORT TO THE TOWN OF WENTWORTH

To: NH Forest Fire Wardens
From: Chief Robert "Bud" Nelson ~~RN~~
Subject: Wildland Fire Report for Local Community Annual Report
Date: December 9, 2003

Enclosed is your copy of the State Annual Wildland Fire Report. We are stressing the need for people to obtain a fire permit and/or Fire Department approval before doing any open burning. We have also included a brief statement about the prohibition on trash burning, effective January 01, 2003, with the address and phone number for DES.

You are encouraged to add specific information about your community to this page. Warden's name, phone number, and local fire activity are helpful. We hope that this is of benefit to you. If you have suggestions for improvements please let me know. E-mail is at bnelson@dred.state.nh.us, or contact us by regular mail or phone at the contact information on this letterhead.

We are also suggesting to all Forest Fire Wardens and New Hampshire Communities that you have a non-lapsing, capital reserve fund for wildland fire suppression in your community. State law requires that communities pay suppression cost in full in the first instance and the state will then reimburse up to 50%, if no responsible person is found. We believe your community needs to have an available account for wildland fire suppression to avoid potential budget issues should a wildfire occur. An ounce of prevention is worth a pound of cure. On a related note, the new state cost share rates for pre-suppression and suppression activities became effective April 2002.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS

(All fires Reported thru November 03, 2003)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

(*Misc: powerlines, fireworks, electric fences, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

Ray H. Ames

ONLY YOU CAN PREVENT WILDLAND FIRES

2003 Wentworth Police Department Annual Report

The year 2003 was a year of change for the Wentworth Police Department. In late August, Chief Steven Calderwood announced that he would be leaving the Wentworth Police Department to assume the Chief of Police position in neighboring Orford NH. Not soon after that move his New Hampshire National Guard Unit was activated to be deployed for Operation Iraqi Freedom. Our thoughts and prayers go out to him and all of our uniformed armed services serving in harms way.

In October the Board of Selectmen asked that I assist them in the operation of the police department until a new Chief of Police was chosen. I accepted this assignment and began to balance my full-time law enforcement career with this part-time responsibility. The Board of Selectmen were faced with a task of hiring a new Chief of Police that could only serve the remaining term of the former chief. The position would then be elected in the March 2004 elections. A requirement to be elected is one must be a resident of the town. This of course limited the qualified candidates. The position was advertised and when most applicants learned of the residency requirement, they quickly withdrew. Other concerns raised were whether the position was full or part-time and was the town going to pursue an appointed Chief of Police over an elected one.

After an extensive process the Board of Selectmen chose a candidate for the position. Robert "Bob" Sneiderhan was selected and hired to serve as the new Wentworth Chief of Police. We welcome Bob who has moved to our community from Rumney NH but prior to moving to the Baker River Valley, Bob retired from the Weymouth Massachusetts Police Department after serving thirty-one years with that agency. He brings a fresh perspective to the department and has strong values towards community policing. Bob is no stranger to local community service. He serves as a Captain with the Rumney Fire Department. We wish Bob the best in this endeavor.

Officer Kevin Kay rejoined the department this year after a short absence. He is a valued asset to this department and has valiantly addressed traffic concerns in the south end of town. We welcome him back and thank him for his continued efforts.

Issues in the town of Wentworth over the last year were widespread and typical for small communities. Speeding is always at the top of the list. Our rural roads see a wide variety of motorists that exceed the posted limits. The road conditions vary as much as good ole New England weather and limits are set for the safety of everyone. In many cases young children play in their yards that are not that far away from the road. If a child chased a ball into the road in front of a motorist it could devastate our community with a needless tragedy. Please adhere to all speed limits.

Animal complaints are frequent and the most preventable. We receive a number of complaints of dogs running at large and not under the control of their owner. This is in violation of the town dog ordinance and carries a serious penalty. Please keep your dogs from running at large.

The Wentworth Police Department encourages everyone to report suspicious activity at once. There are a number of homes that have been victimized by burglary. Reporting suspicious activity of strange cars or persons in your neighborhood may aid in preventing these burglaries.

In closing, the Wentworth Police Department is here for you. We stand committed to assist you through any issue, personal crisis or situation that you may incur. Please call or stop by the police station, and we will be happy to meet with you.

Respectfully,
R. P. Chierichetti
Deputy Chief of Police

VOICES AGAINST VIOLENCE

2003 REPORT TO THE TOWN OF WENTWORTH

Since joining Voices Against Violence in August, I have been continually amazed by the variety of services the agency provides and by the degree of professionalism with which the staff and volunteers deliver these services. I have been humbled by the experience of meeting men, women and children who have endured unspeakable acts of violence and who define strength and resilience just by their being. For over 20 years, Voices has been offering support and encouragement to a full age range of female and male survivors of domestic and sexual violence and their families in Wentworth and seventeen other Grafton County towns through:

- 24-hour crisis line
- confidential emergency shelter and food for women and their children
- emergency transportation
- hospital, court, and police accompaniment
- assistance with temporary and permanent restraining orders
- legal, social service, and housing advocacy
- support groups for adults
- education programs for elementary, secondary, and post-secondary schools

Through these services, Voices had 2,059 contacts with 321 clients in our fiscal year 2003; 4 of these contacts were with 3 females from Wentworth. In the first six months of our fiscal year 2004, Voices has had 3 contacts with 2 female and male victims from Wentworth. While these numbers represent persons assisted through a combination of all of the services listed above, we provided on-going, intensive support to 19 women and their 15 children who stayed in our shelter for a total of 2,078 bednights, an increase of 15% over fiscal year 2002. In the first six months of our fiscal year 2004, 11 women and their 11 children have been sheltered 858 bednights. For safety reasons, we do not often provide extended shelter stays for residents from our immediate area. This does not mean that women and children from our area are not experiencing violence; it means that our energy with them is focused on providing the support and assistance necessary to secure them a safe location.

While much of our energy is focused on providing this type of direct service, Voices is continually developing preventative models to stop the spread of violence in communities before it reaches a crisis stage. One step in that process is to maintain ongoing communication and collaborative programming with other social service agencies, law enforcement, medical personnel, the education and faith communities, area businesses, civic organizations, and others to assist community members of all ages in recognizing and developing the tools and skills necessary to avoid and limit crisis situations.

As part of this commitment to ending violence in our communities, Voices has enhanced our public outreach efforts, resulting in presentations to 2,317 area school students and community members during our fiscal year 2003. These presentations teach students about respecting self and others, maintaining healthy boundaries, stopping bullying and teasing, as well as offer information on the prevalence and cost of domestic and sexual violence to society.



Voices Against Violence serves the following towns:

Alexandria	Dorchester	Lincoln	Waterville Valley
Ashland	Ellsworth	Plymouth	Wentworth
Bridgewater	Groton	Rumney	Woodstock
Bristol	Hebron	Thornton	
Campton	Holderness	Warren	

Respectfully submitted,
Jaye Olmstead
Executive Director

AUDITORS REPORT

To the Selectmen
Town of Wentworth
Wentworth, New Hampshire

We have compiled the financial statements of the Town of Wentworth, New Hampshire as of December 31, 2002, included in the accompanying prescribed form, F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed, by the New Hampshire Department of Revenue Administration, information that is the representation of the Towns elected officials and management. We have not audited or reviewed the financial statements referred to above and, accordingly; do not express an opinion or any other form of assurance on them.

These prescribed form financial statements (including related disclosures) are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration, which differ from accounting principles generally accepted in the United States of America. Accordingly, these prescribed form financial statements are not designed for those who are not informed about such differences.



GRZELAK AND COMPANY, P.C.
Certified Public Accountants

October 30, 2003
Laconia, New Hampshire

ANNUAL REPORT
of the
WENTWORTH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2002 to June 30, 2003

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OFFICERS OF THE
WENTWORTH SCHOOL DISTRICT

<u>School Board</u>	<u>Term Expires</u>
Scott Vien	2004
Richard Brown	2005
Michelle Clark	2006

TREASURER/CLERK
 Virginia Gove

AUDITOR
 Grzelak and Associates

MODERATOR
 Stephen Davis

SUPERINTENDENT
 John W. True, Jr.

ASSISTANT SUPERINTENDENT
 Mark Halloran

ASSISTANT SUPERINTENDENT
 Ethel Gaides

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2003-2004

Paula Baker	School Nurse	Speare Hosp
Brooke Blake	Grade 6	23,887.00
Erin DeCotis	Gr. 7/8 Math/Science	26,017.00
Karen Fryer	Title I	39,315.00
Teena Hammond	Speech Therapist	8,838.20
Chandra Hazelton	Music	7,194.00
Jeff Keene	Principal/P.E.	55,000.00
Benjamin Jones	Gr. 7/8 LA/SS	27,286.00
Laurie Melanson	Resource Room	38,936.00
Tanya O'Brien	Grade 3-4	24,363.00
Rebecca Robertson	Guidance	5,478.83
Phoebe Sanborn	Grade 1-2	25,175.00
Denise Santos	Grade 5	27,286.00
Susan Stith	Art	5,035.00

Support Staff 2003-2004

Heather Clark	Aide	10,092.60
Erin Druckenmiller	Aide	9,752.40
Kathleen Evans	Hot Lunch Director	11,395.80
Linda Farnsworth	Aide	11,151.00
Mary Fox	Aide	10,458.00
Deana Toomey	Aide	9,752.40
Charlene Weeks	Hot Lunch Assistant	7,461.00
Maria Young	Secretary	9,657.95
Richard Young	Custodian	9,298.80

THE STATE OF NEW HAMPSHIRE
- WARRANT -

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School on Saturday, the sixth (6th) day of March, 2004 at 3:00 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to raise and appropriate the sum of nineteen thousand dollars (\$19,000) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program. (The Board recommends this appropriation. Majority vote required.)
- Article 3: To see if the District will vote to raise and appropriate the sum of eleven thousand three hundred fourteen dollars (\$11,314) to fund co-curricular activities and transportation. (The Board recommends this appropriation. Majority vote required.)
- Article 4: To see if the District will vote to raise and appropriate the sum of twenty-nine thousand seven hundred seven dollars (\$29,707) to fund the half-time Reading Specialist. (The Board recommends this appropriation. Majority vote required.)
- Article 5: To see if the District will vote to raise and appropriate the sum of six thousand one hundred five dollars (\$6,105) to fund a part-time art teacher. (The Board recommends this appropriation. Majority vote required.)
- Article 6: To see if the District will vote to raise and appropriate the sum of ten thousand eight hundred twenty-two dollars (\$10,822) to fund a part-time music teacher. (The Board recommends this appropriation. Majority vote required.)
- Article 7: To see if the District will vote to raise and appropriate the sum of nine thousand three hundred seven dollars (\$9,307) to fund a part-time instrumental teacher. (The Board recommends this appropriation. Majority vote required.)
- Article 8: To see if the District will vote to raise and appropriate the sum of nine thousand three hundred seven dollars (\$9,307) to fund a part-time technology teacher. (The Board recommends this appropriation. Majority vote required.)

Article 9: To see if the District will vote to raise and appropriate the sum of eleven thousand three hundred sixty-seven dollars (\$11,367) for support staff raises and associated fixed costs. (The Board recommends this appropriation. Majority vote required.)

Article 10: To see if the School District will vote to approve the cost items included in the recently negotiated collective bargaining agreement reached between the Wentworth School Board and the Wentworth Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2004-2005	\$19,401

and further, to raise and appropriate the sum of nineteen thousand four hundred one dollars (\$19,401) for the 2004-2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. Majority vote required.)

Article 11: To see if the School District will vote to raise and appropriate the sum of ten thousand four hundred fifty dollars (\$10,450) for the purpose of studying the need for capital improvements and renovations to Wentworth Elementary School. (The School Board recommends this appropriation. Majority vote required.)

Article 12: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred thousand dollars (\$100,000) representing a portion of the State of New Hampshire's share of special education costs for the 2004-2005 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. (The Board recommends this appropriation. Majority vote required.)

Article 13: To see if the District will vote to raise and appropriate one-thousand dollars (\$1,000) for the support of programs being offered by the Pemi Youth Center at 111 Main Street in Plymouth; namely, after-school programs including but not restricted to mentoring, assistance with homework, counseling, music lessons, recreation and creative arts, and for other activities in support of our area youth. **(Submitted by petition)** The School Board does not recommend this article. (Majority vote required.)

Article 14: To see if the District will vote to raise and appropriate the sum of one million one hundred thirty-nine thousand eight hundred ninety-three dollars (\$1,139,893) for the support of schools, for

the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3, 4, 5, 6, 7, 8, 9,10, 11 and 12. (The Board recommends this appropriation. Majority vote required).

Article 15: To transact any further business which may legally come before this meeting.

Given under our hands this 20th day of February in the year of our Lord two thousand and four.

Scott Vien

Richard Brown

Michelle Clark
Wentworth School Board

A true copy of warrant attest:

Scott Vien

Richard Brown

Michelle Clark
Wentworth School Board

INDEPENDENT AUDITOR'S REPORT

To the School Board
Wentworth School District
Wentworth, New Hampshire

We have audited the accompanying general purpose financial statements of the Wentworth School District as of and for the year ended June 30, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the Wentworth School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit in order to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Wentworth School District as of June 30, 2003, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Wentworth School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C.,
Laconia, New Hampshire
October 24, 2003

Wentworth School District

Account Number	Description	Adopted Budget 2002-2003	Adjusted Budget 2002-2003	Actual Expenses 2002-2003	Adopted Budget 2003-2004	Proposed Budget 2004-2005	Difference	Description
1 1100	REGULAR EDUCATION							
2	Salaries	249,034	249,034	245,002	262,093	255,410	-6,683	
3	Health Insurance	62,530	62,530	47,505	63,847	71,435	7,588	
4	Dental Insurance	2,131	2,131	1,888	2,098	2,671	573	
5	Life Insurance	0	0	573	0	0	0	
6	FICA	17,376	17,376	18,466	20,050	19,539	-511	
7	Retirement for Teachers	5,860	5,860	6,203	6,919	6,743	-176	
8	Unemployment	491	491	485	462	541	79	
9	Workers Comp	1,817	1,817	692	1,646	2,043	397	
10	Repairs & Maintenance	700	700	0	700	1,500	800 electrical work	
11	Tuition to Other Lea's within St	15,500	15,500	12,064	21,500	19,000	-2,500 5 students @ 3,800	
12	Mileage Reimbursement	0	0	0	0	0	0	
13	Supplies	4,267	4,267	6,337	4,100	5,758	1,658	
14	Subscriptions	314	0	0	175	200	25 National Geog/Scholas News	
15	Books & Other Printed Media	5,335	10,649	14,657	5,569	9,063	3,494 math texts	
16	Computer Software	500	500	480	790	790	0	
17	New Equipment	1,400	1,400	2,211	1,000	4,269	3,269 5 AlphaSmarts, PA System	
18	Replacement of Equip.	655	655	625	986	3,621	2,635 2 comp/2 print - Gr. 5 Replac	
19	Dues and Fees	150	150	53	150	238	88 NELMS & ASCD	
20		\$368,060	\$373,060	\$357,243	\$392,085	\$402,821	10,736	
21								
22 1101	SUBSTITUTES							
23	Salaries	1,000	1,000	2,724	1,600	2,700	1,100	
24	FICA	77	77	212	123	207	84	
25	Unemployment	8	8	16	8	18	10	
26	Workers Comp	2	2	7	2	22	20	
27		\$1,087	\$1,087	\$2,959	\$1,733	\$2,947	1,214	
28								

Account Number	Description	Adopted Budget 2002-2003	Adjusted Budget 2002-2003	Actual Expenses 2002-2003	Adopted Budget 2003-2004	Proposed Budget 2004-2005	Difference	Description
1210	SPECIAL EDUCATION (For Students with Disabilities)							
29								
30	Salaries	25,422	25,422	23,135	24,363	42,271	17,908	
31	Health Insurance	3,646	3,646	4,887	8,481	4,856	-3,625	
32	Dental Insurance	277	277	182	300	338	38	
33	FICA	1,826	1,826	1,738	1,864	3,234	1,370	
34	Retirement for Teachers	616	616	597	643	1,116	473	
35	Unemployment	52	52	46	42	52	10	
36	Workers Comp	191	191	63	90	338	248	
37	Purchased Prof & Tech Service	1,860	1,860	0	1,860	1,863	3	consultants - behavior
38	Testing/Evaluation	500	500	0	500	700	200	neuro/hearing
39	Other Purchased Services	2,000	2,000	436	2,000	1,000	-1,000	medicaid
40	Tuition to Other LEA's in State	65,976	65,976	49,723	63,309	38,630	-24,679	2 preschool, Placement
41	Travel	200	200	59	200	100	-100	
42	Supplies	750	750	534	500	750	250	
43	Printed Media	700	791	1,019	500	750	250	
44	Software	500	500	125	500	500	0	
45	New Equipment	300	300	68	125	287	162	listening center
46	New Furniture	0	0	0	0	125	125	partition/privacy issues
47		\$104,816	\$104,907	\$82,611	\$105,277	\$96,910	-8,367	
48								
1212	SPECIAL EDUCATION AIDES (For Students with Disabilities)							
49								
50	Salaries	69,830	69,830	47,063	50,230	34,083	-16,147	3 FTE's
51	FICA	5,342	5,342	3,601	3,843	2,607	-1,236	
52	Unemployment	364	364	275	260	156	-104	
53	Worker's Comp	559	559	128	389	273	-116	
54		\$76,095	\$76,095	\$51,067	\$54,722	\$37,119	-17,603	
55								

Wentworth School District

Account Number	Description	Adopted Budget 2002-2003	Adjusted Budget 2002-2003	Actual Expenses 2002-2003	Adopted Budget 2003-2004	Proposed Budget 2004-2005	Difference	Description
1215	EXTENDED SCHOOL YEAR							
56	Salaries	1,980	1,980	1,046	1,980	1,980	0	2 preschool
57	FICA	151	151	80	151	151	0	
58	Retirement	0	0	7	52	52	0	
59	Purchased Prof & Tech Service	276	276	408	288	408	120	1 preschool (OT)
60	Travel	500	500	1,140	0	0	0	
61		\$2,907	\$2,907	\$2,681	\$2,471	\$2,591	120	
1280	GIFTED & TALENTED							
62	Purchased Prof & Tech Service	900	900	899	900	900	0	
63								
64								
65								
1410	CO-CURRICULAR							
66	Salaries	0	0	0	0	2,200	2,200	yrbk, drama, st cnsl,8thgradv
67	FICA	0	0	0	0	168	168	
68	Retirement for Teachers	0	0	0	0	58	58	
69	Unemployment	0	0	0	0	14	14	
70	Worker's Comp	0	0	0	0	18	18	
71	Supplies	0	0	0	0	200	200	
72								
73		0	0	0	0	2,658	2,658	
74								
75								
1420	SCHOOL SPONSORED ATHLETICS							
76	Coaches Salaries	3,900	3,900	2,541	4,250	3,300	-950	soc., bsktbl, bsebl, sfbl, fldhky
77	FICA	299	299	187	325	253	-72	
78	Retirement for Teachers	99	99	23	112	87	-25	
79	Unemployment	25	25	15	25	22	-3	
80	Worker's Comp	35	35	7	35	26	-9	
81	Purchased Prof & Tech (Ref)	1,200	1,200	685	1,200	1,200	0	
82	Supplies	400	400	430	400	200	-200	
83	Replacement of Equipment	100	100	100	100	2,000	1,900	
84	Dues and Fees	68	68	61	68	68	0	
85		\$6,126	\$6,126	\$4,049	\$6,515	\$7,156	641	
86								
87								

Account Number	Description	Adopted Budget 2002-2003	Adjusted Budget 2002-2003	Actual Expenses 2002-2003	Adopted Budget 2003-2004	Proposed Budget 2004-2005	Difference	Description
2100	SUPPORT SERVICES - STUDENTS							
88		700	700	1,048	700	1,200	500 assemblies, authors	
89	Other Professional Ed. Service	125	125	759	125	1,300	1,175 handbooks, forms, report cards	
90	Printing and Binding	\$825	\$825	\$1,807	\$825	\$2,500	1,675	
2120	GUIDANCE SERVICES							
92		8,631	8,631	11,765	0	11,844	11,844 .4 FTE (2 days/wk)	
93	Salaries	2,712	2,712	0	0	4,820	4,820	
94	Health Insurance	83	83	0	0	135	135	
95	Dental Insurance	660	660	900	0	906	906	
96	FICA	223	223	304	0	313	313	
97	Retirement for Teachers	52	52	46	0	52	52	
98	Unemployment	69	69	32	0	95	95	
99	Worker's Comp	0	0	0	13,487	0	-13,487	
100	Purchased Prof & Tech	85	85	94	75	75	0	
101	Supplies	0	0	0	0	1,000	1,000 CATS, Gates testing	
102	Other Informational Resources	\$12,515	\$12,515	\$13,140	\$13,562	\$19,240	5,678	
103		\$0	\$0	\$0	\$0	\$400	400 physicals, grades 5-8	
104								
2132	MEDICAL SERVICES							
105	Doctor's Fees	11,137	11,137	13,500	0	0	0	
106		852	852	0	0	0	0	
107		52	52	46	0	0	0	
2134	SCHOOL NURSE							
108		89	89	37	0	0	0	
109	Salaries	300	300	400	14,175	21,638	7,463.4 hrs/day 184 days	
110	FICA	33	33	10	33	35	2	
111	Unemployment	505	505	637	300	522	222	
112	Worker's Comp	34	34	74	34	34	34	
113	Purchased Prof & Tech	0	0	0	0	800	800 school health alert subscript	
114	Repairs & Maintenance	\$13,002	\$13,002	\$14,703	\$14,542	\$23,029	8,487	
115	Supplies							
116	Textbooks							
117	New Equipment							
118								

Account Number	Description	Adopted Budget 2002-2003	Adjusted Budget 2002-2003	Actual Expenses 2002-2003	Adopted Budget 2003-2004	Proposed Budget 2004-2005	Difference	Description
PSYCHOLOGICAL COUNSELING SERVICES								
119	Salaries	5,700	5,700	5,670	5,897	5,500	-397	
120	Health Insurance	0	0	0	0	1,272	1,272	
122	FICA	436	436	434	451	421	-30	
123	Retirement for Teachers	147	147	0	156	145	-11	
124	Unemployment	37	37	0	37	36	-1	
125	Worker's Comp	46	46	16	50	44	-6	
126	Purchased Prof. & Tech Service	5,500	5,500	3,668	3,000	1,000	-2,000	
127		11,866	11,866	9,787	9,591	8,418	-1,173	
SPEECH PATHOLOGY SERVICES								
128	Salaries	8,560	8,560	8,560	8,560	8,838	278.2 FTE (1 day/wk)	
129	Health Insurance	0	0	427	444	558	114	
130	Dental Insurance	0	0	55	55	67	12	
131	FICA	655	655	655	655	676	21	
132	Retirement for Teachers	221	221	221	226	233	7	
133	Unemployment	52	52	46	42	52	10	
134	Worker's Comp	68	68	23	30	71	41	
135	Purchased Prof & Tech Service	0	0	0	0	0	0	
136	Travel	0	0	0	0	0	0	
137	Supplies	255	255	260	100	292	192	
138	New Equipment	0	0	0	0	0	0	
139		\$9,811	\$9,811	\$10,246	\$10,112	\$10,787	675	
140								
141								
PHYSICAL THERAPY SERVICES								
142	Purchased Prof & Tech Service	1	1	0	1	1	0	
143								
144								
OCCUPATIONAL THERAPY SERVICES								
145	Purchased Prof & Tech Service	12,240	12,240	14,031	13,536	15,788	2,252 includes preschool	
146	Travel	2,700	2,700	0	1,500	0	-1,500	
147		\$14,940	\$14,940	\$14,031	\$15,036	\$15,788	752	
148								
149								

Account Number	Description	Adopted Budget 2002-2003	Adjusted Budget 2002-2003	Actual Expenses 2002-2003	Adopted Budget 2003-2004	Proposed Budget 2004-2005	Difference	Description
IMPROVEMENT OF INSTRUCTION SERVICES								
150	2210							
151	240	0	0	0	0	0	0	Tuition Reimbursement
152	320	5,000	5,000	968	5,000	5,000	0	Professional Educational Serv.
153		\$5,000	\$5,000	\$968	\$5,000	\$5,000	0	
154								
INSTRUCT & CURRICULUM DEVELOPMENT SERVICE								
155	2212							
156	110	2,000	2,000	0	2,000	2,000	0	Instructional Salary
157								
INSTRUCTIONAL STAFF TRAINING SERVICES								
158	2213							
159	290	3,500	3,500	5192.83	5,000	6,000	1,000	Other Employee Benefits
160								
SCHOOL LIBRARY SERVICES								
161	2222							
162	110	0	0	0	0	0	0	Salaries
163	220	0	0	0	0	0	0	FICA
164	250	0	0	0	0	0	0	Unemployment
165	260	0	0	0	0	0	0	Worker's Comp
166	610	0	0	0	200	200	0	Supplies
167	641	1,000	1,000	163	1,000	2,000	1,000	Books & Other Printed Media
168		\$1,000	\$1,000	\$163	\$1,200	\$2,200	1,000	
AUDIO-VISUAL								
169	2223							
170	610	175	175	0	175	175	0	Supplies
171	650	500	500	0	500	500	0	Media Software
172		\$675	\$675	\$0	\$675	\$675	0	
SCHOOL BOARD SERVICES								
173	2311							
174	110	525	525	525	1,500	1,500	0	Salaries
175	220	40	40	40	115	115	0	FICA
176	520	100	100	461	0	500	500	Insurance - E & O
177	540	525	525	3,215	2,000	2,000	0	Advertising
178	580	215	215	46	215	215	0	Travel
179	610	100	100	170	100	100	0	Supplies
180	810	1,231	1,231	1,355	2,000	2,000	0	Dues & Fees
181		\$2,736	\$2,736	\$5,813	\$5,930	\$6,430	500	

Wentworth School District

Draft #4

Account Number	Description	Adopted Budget 2002-2003	Adjusted Budget 2002-2003	Actual Expenses 2002-2003	Adopted Budget 2003-2004	Proposed Budget 2004-2005	Difference	Description
2312	SCHOOL BOARD SECRETARY							
120	Salaries	50	50	0	50	50	0	
2313	SCHOOL TREASURER							
110	Salaries	1,000	1,000	1,000	1,000	1,000	0	
220	FICA	77	77	77	77	77	0	
520	Insurance - Bonding	150	150	100	150	150	0	
534	Postage	250	250	185	250	250	0	
610	Supplies	10	10	0	10	10	0	
890	Miscellaneous Expenses	200	200	0	300	300	0	
		\$1,687	\$1,687	\$1,362	\$1,787	\$1,787	0	
2314	ELECTION SERVICES							
110	Moderator's Salary	50	50	0	50	50	0	
120	Supervisor Checklist/Ballot Cle	120	120	13	120	120	0	
550	Printing and Binding	700	700	0	500	500	0	
		\$870	\$870	\$13	\$670	\$670	0	
2317	AUDIT							
330	Other Professional Services	2,000	2,000	2,000	2,000	2,000	0	
2318	LEGAL							
330	Other Professional Services	100	100	2,049.97	1,000	2,000	1,000	
2321	OFFICE OF SUPERINTENDENT SERVICES							
330	Other Professional Services	35,694	35,694	35,694	37,902	38,729	827	

Wentworth School District

Account Number	Description	Adopted Budget 2002-2003	Adjusted Budget 2002-2003	Actual Expenses 2002-2003	Adopted Budget 2003-2004	Proposed Budget 2004-2005	Difference	Description
2410	PRINCIPAL'S OFFICE							
210		2,650	2,650	2,665	5,500	7,700	2,200	4% merit on total
211	Salaries							
212	LTD Insurance	190	190	200	250	250	0	
213	FICA	203	203	203	421	589	168	
214	Retirement for Teachers	68	68	68	145	203	58	
215	Unemployment	17	17	0	44	50	6	
216	Worker's Comp	21	21	7	20	62	42	
217	Professional Development	250	250	819	1,000	1,000	0	
218	Leased Equipment	2,052	2,052	3561	3,000	4,000	1,000	copier
219	Postage	300	300	423	300	400	100	
220	Printing and Binding	275	275	613	500	0	-500	moved to line 78
221	Supplies	400	400	505	400	400	0	
222	New Equipment	0	0	0	0	800	800	locking cabinets in office
223	Dues and Fees	100	100	0	100	100	0	
224		\$6,526	\$6,526	\$9,064	\$11,680	\$15,554	3,874	
225								
2411	SECRETARIAL SERVICES							
227	Salaries	9,356	9,356	9,354	9,680	12,729	3,069	30 hrs in summer
228	FICA	716	716	716	739	974	235	
229	Unemployment	53	53	46	50	54	4	
230	Worker's Comp	75	75	26	50	102	52	
231	Travel	150	150	0	150	0	-150	
232	Miscellaneous Expenses	300	300	693	300	700	400	graduation, awards, recog
233		\$10,650	\$10,650	\$10,834	\$10,949	\$14,559	3,610	

Account Number	Description	Adopted Budget 2002-2003	Adjusted Budget 2002-2003	Actual Expenses 2002-2003	Adopted Budget 2003-2004	Proposed Budget 2004-2005	Difference	Description
OPERATING BUILDING SERVICES								
234	Salaries	9,008	9,008	9,006	9,809	10,754	945	includes summer help
235	FICA	689	689	689	750	823	73	
236	Unemployment	52	52	46	42	55	13	
237	Worker's Comp	342	342	190	200	409	209	
238	Rubbish Removal	1,707	1,707	1,797	1,707	1,800	93	
239	Repairs & Maintenance	4,300	4,300	6,350	4,300	6,000	1,700	
240	Property Insurance	2,000	2,000	2,068	2,500	2,500	0	
241	Voice Communications	3,500	3,500	3,577	3,500	3,500	0	
242	Internet Access Service	1,700	1,700	316	1,700	0	-1,700	free - Arlephia
243	Supplies	1,706	1,706	2,522	2,500	2,500	0	
244	Electricity	8,500	8,500	8,441	8,500	8,500	0	
245	Fuel Oil	4,500	4,500	6,651	5,000	6,650	1,650	
246	Computer Software	0	0	0	0	1,275	1,275	site licenses, content filtering
247	New Equipment	1	1	0	1	551	550	
248	Replacement of Equipment	250	250	305	200	200	0	
249								
250		\$38,255	\$38,255	\$41,956	\$40,709	\$45,517	4,808	
CARE AND UPKEEP OF GROUNDS								
2630	New Equipment	\$0	\$0	\$0	\$0	\$6,000	6,000	new fence
251								
252								
253								
254								
CARE AND UPKEEP OF EQUIPMENT SERVICES								
2640	Piano Tuning	75	75	0	0	0	0	
255								
256	Boiler Inspection	25	25	0	25	25	0	
257								
258		\$100	\$100	\$0	\$25	\$25	0	
259								
STUDENT TRANSPORTATION SERVICES								
2700	Regular	54,000	54,000	54,000	55,080	56,182	1,102	2% increase
260	Special Education	18,000	18,000	17,015	7,600	15,000	7,400	\$3,000 preschool
261	Athletic	1,500	1,500	1,338	1,500	1,500	0	
262	Field Trips	1,550	1,550	1,965	1,550	1,965	415	
263								
264								
265		\$75,050	\$75,050	\$74,318	\$65,730	\$74,647	8,917	

Wentworth School District

Draft #1

Account Number	Description	Adopted Budget 2002-2003	Adjusted Budget 2002-2003	Actual Expenses 2002-2003	Adopted Budget 2003-2004	Proposed Budget 2004-2005	Difference	Description
266	3110 FOOD SERVICE SUPERVISION	20,000	20,000	20,000	20,000	20,000	0	
267	5221.930 Transfer to Food Service							
268								
269								
270	4300 ARCHITECTURE & ENGINEERING	0	0	0	0	10,450	10,450	
271	300 Architectural Study							
272	4600 BUILDING IMPROVEMENT SERVICES	2,500	2,500	3,800	0	0	0	
273	450 Building Improvement	5,000	14,000	0	0	0	0	
274	450 Building Improvement	7,500	16,500	3,800	0	0	0	
275								
276								
277	5100 DEBT SERVICE	92,500	92,500	0	92,500	92,500	0	Board request
278	5100.91 Principal Special Ed	120,000	120,000	120,000	60,000	40,000	-20,000	last payment on bond
279	5110.910 Principal	7,500	7,500	0	7,500	7,500	0	
280	5120.83 Interest Special Ed	10,978	10,978	8,591	4,990	1,996	-2,994	
281	5120.830 Interest	230,978	230,978	128,591	164,990	141,996	-22,994	
282								
283								
284	5251 CAPITAL RESERVE FUND	0	0	\$0	0	0	0	
285	930 Fund Transfers							
286								
287	DEFICIT APPROPRIATION	51,000	0	\$0	0	0	0	
288								
289	Total District Funds	\$1,118,322	\$1,081,413	\$907,041	\$1,004,669	\$1,029,554	\$14,435	
290	Total State & Federal Funds	\$1,300	\$13,734	\$13,734	\$1,300	\$50,400	49,100	
291	Total Food Service Funds	\$51,800	\$59,939	\$59,939	\$51,800	\$59,939	8,139	
292	Grand Total	\$1,171,422	\$1,081,413	\$980,714	\$1,057,769	\$1,139,893	82,124	

Wentworth School District

Draft #4

Account Number	Description	Adopted Budget 2002-2003	Adjusted Budget 2002-2003	Actual Expenses 2002-2003	Adopted Budget 2003-2004	Proposed Budget 2004-2005	Difference	Description
FUNCTION SUB TOTALS								
1100	Instruction	369,147	374,147	360,202	393,818	405,768	11,950	
1200	Special Education	184,718	184,809	137,258	163,370	137,520	-25,850	
1490	Co-Curricular/Athletics	6,126	6,126	4,049	6,515	9,814	3,299	
2120	Support Services/Guidance	13,340	13,340	14,947	14,387	21,740	7,353	
2130	Health Services	13,002	13,002	14,703	14,542	23,429	8,887	
2140	Psychological Services	11,866	11,866	9,787	9,591	8,418	-1,173	
2150	Speech Services	9,811	9,811	10,246	10,112	10,787	675	
2160	OT/IPT Services	14,941	14,941	14,031	15,037	15,789	752	
2210	Improvement of Instruction	10,500	10,500	6,161	12,000	13,000	1,000	
2220	Library Services	1,675	1,675	163	1,875	2,875	1,000	
2310	School Board Services	7,443	7,443	11,237	11,437	12,937	1,500	
2320	SAU Services	35,694	35,694	35,694	37,902	38,729	827	
2410	Principal's Office	17,176	17,176	19,898	22,629	30,113	7,484	
2600	Operating Building Services	38,355	38,355	41,956	40,734	51,542	10,808	
2700	Transportation	75,050	75,050	74,318	65,730	74,647	8,917	
3110	Food Service	20,000	20,000	20,000	20,000	20,000	0	
4300	Architecture & Engineering	0	0	0	0	10,450	10,450	
4600	Building Improvement Services	7,500	16,500	3,800	0	0	0	
5100	Debt Service	230,978	230,978	128,591	164,990	141,996	-22,994	
5251	Capital Reserve	0	0	0	0	0	0	
DEFICIT APPROPRIATION		51,000	0	0	0	0	0	
Total District Funds		1,118,322	1,081,413	907,041	1,004,669	1,028,554	24,885	
Federal Funds		1,300			1,300	50,400	49,100	
Food Service Funds		51,800			51,800	59,939	8,139	
Grand Total		\$1,171,422	\$1,081,413	\$907,041	\$1,057,769	\$1,139,893	82,124	

WENTWORTH SCHOOL DISTRICT
BALANCE SHEET – 2002-2003

	General	Food Service	All Other	Trust/ Agency
Current Assets				
Cash	53,423.62	8,829.27	0.00	0.00
Investments	0.00	0.00	0.00	16,177.66
Interfund Receivables	0.00	0.00	0.00	0.00
Intergov Receivables	333.50	2,902.00	13,734.00	0.00
Other Receivables	847.00	0.00	0.00	0.00
	-----	-----	-----	-----
Total Assets	54,604.12	11,731.27	13,734.00	16,177.66
	-----	-----	-----	-----
Current Liabilities				
Interfund Payables	0.00	0.00	0.00	0.00
Intergov. Payables	0.00	0.00	0.00	0.00
Other Payables	11,777.65	12,055.00	13,734.00	0.00
Deferred Revenues	8,611.00	0.00	0.00	0.00
	-----	-----	-----	-----
Total Liabilities	20,388.65	12,055.00	13,734.00	0.00
	-----	-----	-----	-----
Fund Equity				
Res for Encumbrances	22,841.58	0.00	0.00	0.00
Res for Spec Purposes	0.00	(323.73)	0.00	16,177.66
Unreserved Fund Balance	11,373.89	0.00	0.00	0.00
	-----	-----	-----	-----
Total Fund Equity	34,215.47	(323.73)	0.00	16,177.66
	-----	-----	-----	-----
Total Liability & Fund Equity	54,604.12	11,731.27	13,734.00	16,177.66

		2003-2004	2004-2005
		<u>Actual</u>	<u>Estimate</u>
General Fund Revenue			
770	Unreserved Fund Balance	11,374	0
Revenue From State Sources			
3210	School Building Aid	18,311	15,310
3230	Catastrophic Aid	1,098	0
	Adequate Education Grant	404,595	404,595
Revenue From Federal Sources			
4810	National Forest Reserve	1,127	1,000
4580	Medicaid	0	1,000
Local Revenue Other Than Taxes			
5250	Transfer from Capital Reserve Fund	0	0
1320	Tuition	0	0
1510	Earnings on Investments	1,000	600
5140	Sped 198:20-d Borrowing	100,000	100,000
1993	IDEA Reimbursement	10,000	10,400
1992/1991	Workers Comp/Unemp. Dividends	<u>1,000</u>	<u>1,000</u>
	Total General Fund Revenues	548,505	533,905
Federal Fund Revenue			
	Title VI	800	10,000
	Drug Free Schools	500	1,400
	Other Federal/State Grants	<u>0</u>	<u>39,000</u>
4100	Total Federal Fund Revenues	1,300	50,400
Food Service Revenue			
4560	Child Nutrition/Hot Lunch Program	51,800	59,939
Total School Revenue & Credits		601,605	644,244
District Appropriation		<u>1,057,769</u>	<u>1,139,893</u>
District Assessment		\$456,164	\$495,649
Change in District Assessment (Dollar Amount)			\$39,485
Change in District Assessment (Percentage)			8.66%
Dollar Change in Net Assessed Valuation Per \$1000			\$0.67
Net Assessed Valuation		\$58,966,127	

PRINCIPAL'S REPORT

Wentworth Elementary opened with a total September enrollment of 80 children this year.

Grade distribution of students is as follows:

Grade 1-2= 13

Grade 3-4= 19

Grade 5= 11

Grade 6= 11

Grade 7= 15

Grade 8= 11

As the new principal, I look forward with enthusiasm to working on Wentworth's future. Our school improvement goals include the development and implementation of a technology plan, improvement of instruction, a new math program, and an increase in arts related programs. Early in the year Wentworth Elementary was awarded a \$7000 grant from the New Hampshire Department of Education. This grant was intended for the HOPE (Habits of Professional Excellence) project. Mrs. Santos (gr. 5) and I attended a week long summer HOPE conference where training was provided for developing school improvement goals and objectives, and planning strategies for effective communication. An additional grant of \$1000 was also awarded through the same program for the creation of a professional library for Wentworth Elementary teaching staff. The HOPE grant also provided Wentworth Elementary with an educational consultant who met with staff on several occasions to help facilitate the planning process.

We are really excited about Wentworth's new technology plan. One prominent feature of the plan calls for formal technology instruction for our students. To address this challenge SAU #48 grant writer Sue Amburg and I collaborated on a successful grant application to the New Hampshire Charitable Foundation. In December we were awarded \$19,473 toward a mobile computer center with wireless capabilities. The center has twenty laptops. We will soon add a part-time instructor, which will put us on a fast track toward compliance with SAU #48's Technology Education curriculum which is now in place.

Ms. Decotis and Mr. Jones, our seventh and eight grade teachers, will continue to be active on the SAU #48 Transition Committee. The purpose of the transition work is to insure greater success for our students as they enter grade nine at Plymouth Regional High School. They will consult on topics including grading procedures, discipline policies, and homework policies.

We continue to have a small and very supportive PTO. Their generosity has included the teachers' wish list, support for the ski program, and funding for arts and enrichment programs for all children. Two especially innovative and successful fundraisers this year were the first annual craft fair in December and the Wentworth Elementary cookbook Recipes. Many thanks go to the current PTO officers Angela Comeau, Pam Goodale, and Marni Kozak.

This is proving to be a successful year for us all. Our great teaching staff and many supportive parents are making it possible.

Respectfully submitted,

Jeffrey F. Keene
Principal

SUPERINTENDENT'S REPORT

2003-2004

It is with pleasure that I write this report regarding some of SAU #48's efforts during the past year. First I would like to welcome Ethel Gaides as the new assistant superintendent for curriculum, instruction and assessment. Ethel has been working extremely hard with all of our schools holding curriculum workshops. All schools have been involved and are working collaboratively to update and modify curriculum so that it is consistent with the state frameworks and grade level equivalents. Hopefully this will result in strong test scores on the New Hampshire Educational Improvement and Assessment Program. This will go a long way in meeting the challenges of "No Child Left Behind".

This SAU effort to ensure that all eighth grade students, regardless of school, enter the ninth grade with the same background has become crucial to our success at meeting national and state requirements.

I would also like to welcome Sue Amburg as our grants writer/administrator. Sue has been successful in obtaining grants for a number of our schools. One highlight is the Thornton Central School which was awarded a grant that gave all 7th graders laptop computers to use at school. Governor Benson presented the computers to the students in January. Additionally, she is pursuing corporation, foundation, and private grants as well as federal/state grants. As more money is directed to schools through grants, the ability to understand and write grants is vital.

We are pleased to have Dick Petrin with us as our accountant. This position does much to ensure the integrity and accuracy of the budgeting and accounting systems for all of our districts.

A major goal of the districts in SAU #48 (Campton, Ellsworth, Holderness, Plymouth, Rumney, Thornton Waterville Valley, Wentworth and Pemi-Baker Regional which include the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton and Wentworth) has been to improve the transition and success of our 9th grade students from their respective elementary/middle schools to our high school. Our principals and teachers are working hard to coordinate and implement consistent expectations in grading, homework, school attendance, discipline, and curriculum. Additionally, Freshmen at the high school will have teachers assigned to groups of students to improve communication with students and parents and to assist in developing connections between students and teachers.

Technology continues to be a rapidly changing, but necessary skill and knowledge base for our students. All of our schools have technology plans and are striving for continuous improvement.

Much appreciation is expressed to our parents, community, and board members. Each of you have provided constructive feedback and visible support which makes SAU #48 such a rewarding place to work, but more importantly a great place for students to live and learn.

WENTWORTH ELEMENTARY SCHOOL NURSE REPORT

January December 2003

The year 2003 was a busy one for school health service with 1,372 visits to the health office for students and staff, for treatment of minor illnesses and injuries, plus routine medication visits.

In addition, all required health screenings were done with referrals and follow-ups as needed. Screenings include vision, hearing, blood pressure, height, weight, immunization compliance and head lice checks as necessary. An MMR (measles, mumps and rubella) immunization clinic was held in the spring for a second dose required prior to entry into seventh grade. A new immunization requirement for 2003 was Varicella (chicken pox) for all first graders and sixth graders who have not had the disease. Documentation proof of disease is accepted in lieu of the immunization. Within a few years, children will all have been immunized against this seemingly minor illness that can cause severe consequences in some people. An influenza immunization clinic was held for faculty and staff members who desired to have it, in October and several people availed themselves for the immunization before flu season hit.

A sports physical clinic was held in the spring to clear students who desired to be involved in sports programs. A physician from Plymouth Pediatrics and Adolescent medicine came out to the school to examine the students.

The school nurse is responsible for Health Education programs with weekly classes for students in grades 3-6, and biweekly for grades 1 and 2. Upcoming programs for the school year 2003-2004 include a series of classes addressing: Bullying in the classroom, at recess, and on the bus; Teen relationships, teasing, gossiping, and domestic violence. Emphasis in the health education program will be for the children to understand how to keep their bodies healthy through proper nutrition, exercise, rest, cleanliness, and avoidance of harmful substances. With parental permission, we will discuss the growing body and changes in the body during puberty. I hope to set up a day of teaching parents and others in the community how to respond to an emergency, and am looking for volunteers from EMS to teach this.

The school nurse is also responsible for home visits, wellness programs and community referrals. The nurse attends continuing education programs and professional meetings, including monthly meetings of the SAU # 48 School Nurses Association. This association works to develop and revise health policies for the SAU as needed, as well as to provide continuity of health services throughout our member school districts.

Respectfully Submitted

Paula Baker, RN

WENTWORTH SCHOOL DISTRICT

ANNUAL MEETING - MARCH 8, 2003

THE MEETING WAS OPENED AT 3:05 P.M. BY MODERATOR STEVE DAVIS.

ARTICLE 1: TO SEE WHAT ACTION THE DISTRICT WILL TAKE RELATIVE TO THE REPORTS OF AGENTS, AUDITORS, COMMITTEES AND OFFICERS.

Motion was made by Francis Muzzey, seconded by John Thompson to not let Don Weisberger and Mark Halloran talk. Motion defeated by voice vote.

Motion to accept the Article as read made by Scott Vien, seconded by Michelle Clark. Voice vote in the affirmative.

ARTICLE 2: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY ONE THOUSAND FIVE HUNDRED DOLLARS (\$21,500) FOR THE PURPOSE OF TUITIONING DISTRICT KINDERGARTEN STUDENTS TO A BOARD APPROVED KINDERGARTEN PROGRAM. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Michelle Clark, seconded by Richard Brown. Voice vote in the affirmative.

ARTICLE 3: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHT THOUSAND FIFTEEN DOLLARS (\$8,015) TO FUND CO-CURRICULAR ACTIVITIES AND TRANSPORTATION. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Richard Brown, seconded by Scott Vien. Voice vote in the affirmative.

ARTICLE 4: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY SEVEN THOUSAND THREE HUNDRED SEVENTY NINE DOLLARS (\$29,379) TO FUND THE HALF-TIME TITLE I PROGRAM. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Richard Brown, seconded by Scott vien . Voice vote in the affirmative.

ARTICLE 5: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIX THOUSAND NINETY EIGHT DOLLARS (\$6,098) TO FUND A PART-TIME ART TEACHER. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Michelle Clark, seconded by Scott Vien. Voice vote in the affirmative.

ARTICLE 6: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHT THOUSAND NINE HUNDRED THIRTY EIGHT DOLLARS (\$8,938) TO FUND A PART-TIME MUSIC TEACHER. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Richard Brown, seconded by Michelle Clark. Voice vote in the affirmative.

ARTICLE 7: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO THOUSAND TWO HUNDRED NINETY FIVE DOLLARS (\$2,295) FOR SUPPORT STAFF RAISES AND ASSOCIATED FIXED COSTS. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Scott Vien, seconded by Richard Brown. Voice vote in the affirmative.

ARTICLE 8: TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO APPROVE THE COST ITEMS INCLUDED IN THE RECENTLY NEGOTIATED COLLECTIVE BARGAINING AGREEMENT

REACHED BETWEEN THE WENTWORTH SCHOOL BOARD AND THE WENTWORTH EDUCATION ASSOCIATION WHICH CALLS FOR THE FOLLOWING INCREASES AND BENEFITS:

YEAR	ESTIMATED INCREASE
2003-2004	\$14,492

AND FURTHER, TO RAISE AND APPROPRIATE THE SUM OF FORTEEN THOUSAND FOUR HUNDRED NINETY TWO DOLLARS (\$14,492) FOR THE 2003-2004 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTED TO THE INCREASE IN SALARIES AND BENEFITS OVER THOSE OF THE APPROPRIATION AT THE CURRENT STAFFING LEVELS PAID IN THE PRIOR FISCAL YEAR. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED).

Motion to accept the Article as read made by Michelle Clark, seconded by Richard Brown. Paper Ballot in the affirmative. 49 Votes cast; 28 yes, 21 no.

ARTICLE 9: TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO AUTHORIZE AND EMPOWER THE SCHOOL BOARD TO BORROW UP TO ONE HUNDRED THOUSAND DOLLARS (\$100,000) REPRESENTING A PORTION OF THE STATE OF NEW HAMPSHIRE'S SHARE OF SPECIAL EDUCATION COSTS FOR THE 2003-2004 SCHOOL YEAR, PURSUANT TO RSA 198:20-d UPON SUCH TERMS AND CONDITIONS AS THE SCHOOL BOARD DETERMINES IN THE VEST INTERESTS OF THE DISTRICT; SAID SUM TOGETHER WITH THE COSTS OF BORROWING TO BE REPAID BY THE STATE TO NEW HAMPSHIRE PURSUANT TO RSA 198:20-d; OR TO TAKE ANY ACTION IN RELATION THERETO. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Richard Brown, seconded by Scott Vien. Voice vote in the affirmative.

ARTICLE 10: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION FIFTY SEVEN THOUSAND SEVEN HUNDRED SIXTY NINE DOLLARS (\$1,057,769) FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES FOR THE SCHOOL DISTRICT OFFICIALS, EMPLOYEES AND AGENTS AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT WHICH ALSO INCLUDES THE SUMS FOUND IN ARTICLES 2, 3, 4, 5, 6, 7, 8, AND 9. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

NOTE: The MS26 needs to be corrected, total estimated revenues and credit should read Four Hundred Thousand Six Hundred Seventy-five Dollars (\$400,675) instead of Two Hundred Thousand, Two Hundred Twenty-one Dollars (\$200,221).

Motion to accept the Article as read made by Scott Vien, seconded by Richard Brown . Voice vote in the affirmative.

ARTICLE 11: TO TRANSACT ANY FURTHER BUSINESS WHICH MAY LEGALLY COME BEFORE THIS MEETING.

Motion made by Francis Muzzey, seconded by John Thompson to make the following resolution:

"Be it resolved that the board insist upon a full budget report be included in all future town reports."

Voice vote in the affirmative.

Motion to Adjourn made at 4:15 p.m. by Penni Davis, seconded by Palmer Koelb.

Respectfully submitted,

Virginia Gove, School Clerk

WES Class of 2003

John Albaugh

Bryan Boulanger

Lenny Crisostomo

Joseph Davis

Jonathan Eastman

Robert Howe

Brian Jacobs

Kittrina Jones

Hannah Lipman

Curtis Moilanen

Jasmyne Nall

Adam Patten

Jared Sebastiao

Craig Shinn

Ethan Thompson

Elizabeth Thurston

PLANNING BOARD

**Planning Meeting 1st Monday of each month (exception Federal Holiday's 2nd Monday)
at 7:00 pm (6 pm winter) Town Office Building.**

Subdivisions and driveway installations require prior approval by the Planning Board. Applications are available at the Town Office Building during normal business hours and during Selectmen's meetings.

All septic installations require the septic designer to be licensed by the State of New Hampshire. Design plans should be submitted to the Wentworth Board of Selectmen for approval. Board approved plans should then be submitted to the State of New Hampshire, Department of Environmental Services, Concord, NH. for their stamp of approval and certification of installation.

DOG OWNERS shall register all dogs over three months of age by April 30.

- Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of \$25.00 (RSA: 466:13).
- Owners are liable for dogs running at large.
- Fees: \$6.50 if altered - \$9.00 not altered.

VEHICLE OWNERS must register their vehicles with Town Clerk.

- To re-register, owners must bring in their old registrations.
- Proof of residency is required for new registrations.
- Renewals, stickers, transfers and plates now available.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS, shall file a Dredge and Fill-application with the Town Clerk before beginning work. Under RSA: 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the mailing of the final tax bill. Abatement forms are available at the Selectmen's Office.

TOWN OF WENTWORTH 2003

TOWN OFFICES: 7 Atwell Hill Road (at the junction of Route 25)

SELECTMEN'S MEETINGS

Town Office Building
Tuesday: 6:00 pm – 8:00 pm
764-9955, Fax 764-9362
Email: wentworth2@earthlink.net
Web: www.wentworth-nh.org

TOWN CLERK/TAX COLLECTOR

Tuesday: 12 noon - 7:00 pm
Wednesday: 8:30 am - 3 pm
Thursday: 8:30 pm - 3 pm
Office: 764-5244, Fax 764-9362

POLICE DEPARTMENT

Robert Schneiderhan – Chief
Office: 764-5912
Grafton Dispatch: 764-5911
Emergency: 911

AMBULANCE

Emergency: 911
Grafton Dispatch: 764-5911

HEALTH OFFICER

Board of Selectmen
764-9955

WEBSTER MEMORIAL LIBRARY

Monday: 3:00 pm – 8:00 pm
Wednesday: 11:00 am - 4:00 pm
Saturday: 10:00 am – 12:00 noon
764-5818

WENTWORTH ELEMENTARY SCHOOL

Jeff Keene – Principal
764-5811

PLANNING BOARD

John Downing, Chairman
764-9631

ADMINISTRATIVE ASSISTANT

Janet E. Woolner
Monday, Wednesday & Thursday
9:00 am – 2:00 pm
Tuesday 12:00 noon – 3:00 pm
764-9955

TRANSFER STATION

Tuesday: 3:00 pm – 6:00 pm
("winter" 1:00 pm - 4:00 pm)
Saturday & Sunday: 9:00 am - 3:00 pm
764-9145

Permit stickers & regulations may be obtained
at Town Offices

FIRE DEPARTMENT

Roy H. Ames, Jr. – Chief
Fire Station: 764-9411
Emergency: 911

HIGHWAY GARAGE

Bobby Cass, Road Agent
764-4304 (Answering Machine Available)

FOREST FIRE WARDENS

Roy H. Ames, Jr. – 764-9992
Steve Welch – 786-9973

ANIMAL CONTROL OFFICERS

Contact Wentworth Police Dept
764-5912
Grafton Dispatch: 764-5911

WENTWORTH SCHOOL BOARD

Scott Vien	2004
Richard Brown	2005
Michelle Clark	2006

BOARD OF SELECTMEN

Francis A. Muzzey, Chairman	2004
Edward C. Baker	2005
Palmer W. Koelb	2006