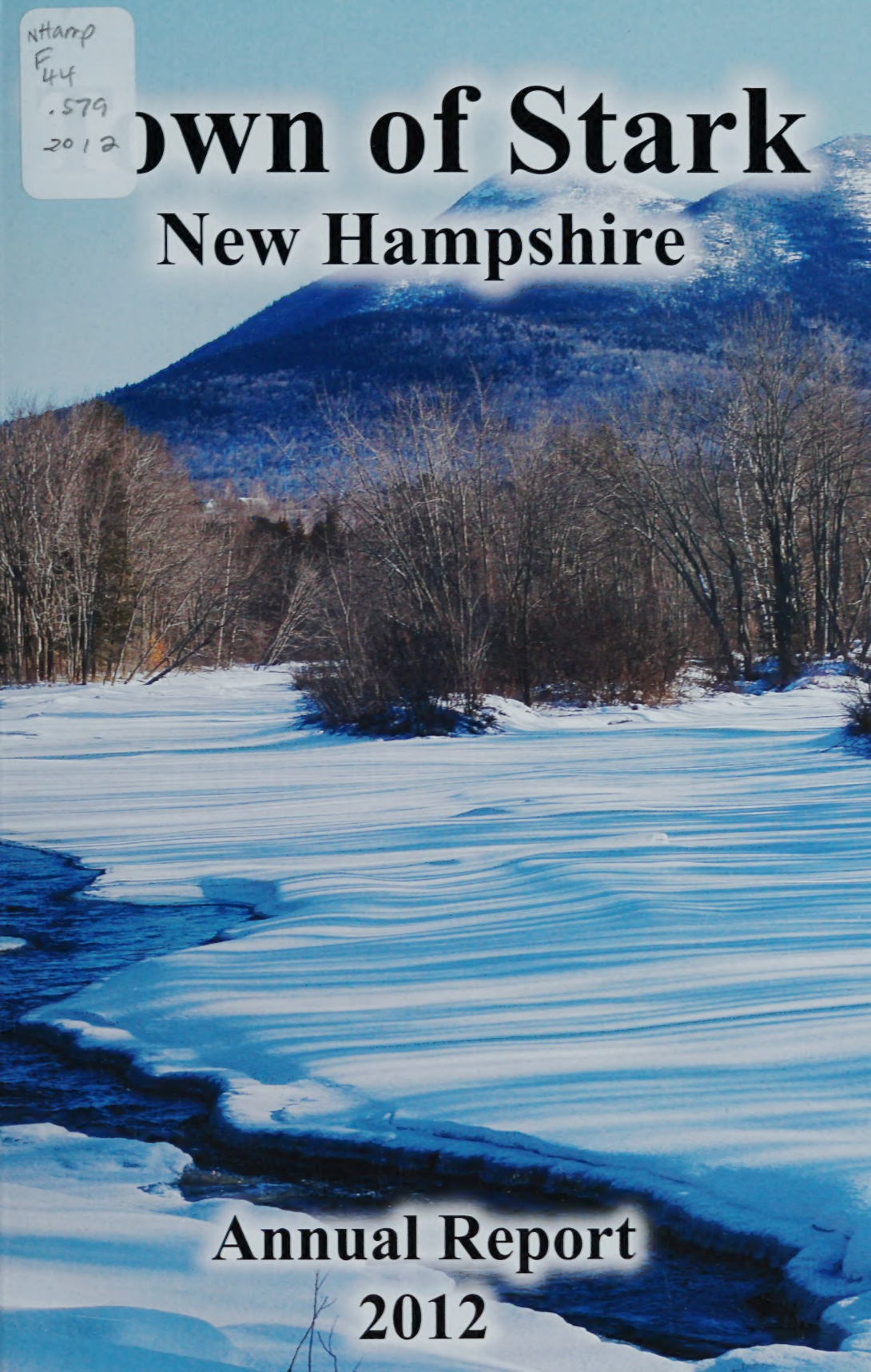


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Annual Report
2012

TABLE OF CONTENTS

1	Certificate
2	Town Hall Hours of Operation
3-5	Town Government
6-10	Town Meeting Minutes 2012
11	Vital Records Report
12	Accountants Compilation Report
13-14	Comparative Statement
15	Tax Rate Calculation
16-17	Statement of Taxes & Appropriations Assessed
18	Schedule of Town Property
19	MS-1 Summary of Inventory Valuation
20	Summary of Revenue & Expenses
21	Detail Statement of Revenues
22-35	Detail Statement of Expenses
36-37	Treasurer's Financial Reports
38	Town Clerk's Financial Report
39	Debt Schedule-Fire Department Bond
40	Heritage Center Financial Report
41-42	Trustee of Trust Funds Financial Reports
43-45	MS-61-Tax Collector's Report
46-48	Uncollected Taxes
49-50	Balance Sheet
51	Notes Page
52-65	Warrant & Budget 2013
66-68	Selectmen's Report
69	Planning Board Report
70	Tax Collector's Report
71-74	Town Clerk's Report
75	Cemetery Report
76-77	Police Report
78-80	Fire Department Report
81-84	Transfer Station Report
85	Heritage Center Report
86-98	Regional Association Reports
100-135	Stark Village School Annual Report

ANNUAL REPORT
OF THE
TOWN OFFICERS
OF
STARK, NEW HAMPSHIRE
For The Year Ending
December 31, 2012

1189 Stark Highway
Stark NH 03582

Phone: (603) 626-2118

Fax: (603) 636-6199

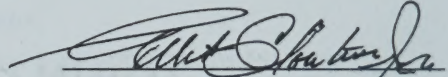
E-mail: starktownof@nhecwb.com

Cover Photo: Dorothea "Dolly" Abbott

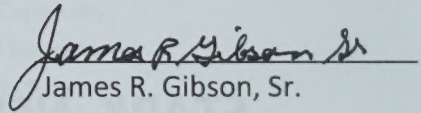
CERTIFICATE

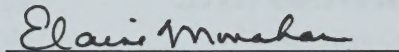
This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief for the year ending December 31, 2012.

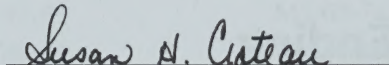
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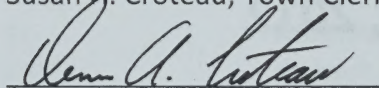

Albert Cloutier, Jr., Chairman

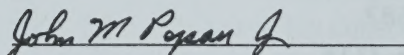
James Eich


James R. Gibson, Sr.


Elaine Monahan, Tax Collector


Susan H. Croteau, Town Clerk


Dennis A. Croteau, Treasurer


John M. Pepau, Jr., Trustee

Town Hall Hours

Selectmen's Office:

Monday, Tuesday, Thursday

8:00 a.m. - 4:00 p.m.

Wednesday:

8:00 a.m. - 1:00 p.m.

Friday

8:00 a.m. - 12:00 p.m.

Town Clerk's Office:

Tuesday & Thursday:

10:00 a.m. – 3:45 p.m.

Tax Collector's Office:

Tuesday & Thursday:

8:00 a.m. – 4:00 p.m.

Selectmen's Meeting:

1st & 3rd Wednesday of month

6:00 p.m.

Planning Board:

Third Wednesday of each month

7:00 p.m.

Transfer Station:

Wednesday

12:30 – 4:30

Saturday

9:00 – 4:30

1189 Stark Highway
Stark NH 03582

Phone: 636-2118

Fax: 636-6199

Email: starktwnof@nhecwb.com

TOWN GOVERNMENT

Selectmen:	James Eich	Expires 2015
	Albert Cloutier, Jr. (Chair)	Expires 2013
	James R. Gibson, Sr.	Expires 2014
Office Manager:	Susan H. Croteau	Appointed
Tax Collector:	Elaine Monahan	Appointed
Deputy Tax Collector:	Romy J. Curtis	Appointed
Town Clerk:	Susan H. Croteau	Expires 2015
Deputy Town Clerk:	Romy J. Curtis	Appointed
Treasurer:	Dennis A. Croteau	Expires 2014
Deputy Treasurer:	Nancy K. Spaulding	Appointed
Road Agent:	Maurice Hibbard	Expires 2013
Constable:	William L. Joyce	Expires 2013
Town Moderator:	William L. Joyce	Expires 2013
Transfer Station Manager:	George Bennett	Appointed

Supervisors of Checklist:	Nancy K. Spaulding	Expires 2015
	Judith Wentworth	Expires 2016
	Deborah K.N. Joyce	Expires 2017
Health Officer:	James R. Gibson, Jr.	Appointed
Ballot Clerks:	Dereck M. Croteau	Appointed
	Judith Gibson	Appointed
Heritage Center Committee:	William I. Joyce	Appointed
	Everett R. Frizzell	Appointed
	Margaret Frizzell	Appointed
	Dennis Lunn	Appointed
Fire Department:	Barry Wentworth, Chief	Expires 2013
	Travis Wentworth, 1st Asst.	Expires 2013
	Dana Hinkley, 2nd Asst.	Expires 2013
Library Trustees:	Nancy K. Spaulding	Expires 2012
	Travis Joyce	Expires 2012
	Vacant	Expires 2012
Cemetery Trustees:	Travis Joyce	Expires 2012
	Vacant	Expires 2013
	Vacant	Expires 2014

Emergency Management:	Colin Wentworth	Appointed
Planning Board:	James R. Gibson, Jr. (Chair)	Expires 2015
	James R. Gibson, Sr.	Selectmen's Rep
	Robert Barron	Expires 2013
	Everett R. Frizzell	Expires 2013
	Dennis Lunn	Expires 2013
School Board Members:	Thomas Bushey (Chair)	Expires 2013
	Carrie Wentworth	Expires 2014
	William L. Joyce	Expires 2015
School Treasurer/Clerk:	Susan H. Croteau	Expires 2013
School Moderator:	William L. Joyce	Expires 2013
Trustee of Trust Funds:	John M. Pepau	Expires 2013
Sexton:	Dennis A. Croteau	Appointed
Boston Post Cane Holder:	Beatrice Tuttle	2010

TOWN OF STARK, NEW HAMPSHIRE

Town Meeting Minutes

Tuesday, March 13, 2012

Moderator William Joyce declared the meeting open and polls open at 9:00 a.m. The Pledge of Allegiance was recited by all citizens present. Rules of the Town Meeting were explained to all persons in attendance. Ballot Clerks were Judith Gibson and Dereck Croteau.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing. (To be voted on while the polls are open.)

ARTICLE 2: To see if Town will vote to raise and appropriate the sum of \$ 167,330 for General Government. (Recommended by the Selectmen).

Motion to move the article made by James Eich. Second: James R. Gibson, Sr. Wayne Montgomery stated that he looked at the state site to compare salaries with other smaller towns and would like to see the 2 full time employees and the Transfer Station Manager have a pay increase comparable to other towns. Mr. Montgomery said that he "applauds the Selectmen on their control to maintain budgets". Mr. Montgomery also stated that "we have good people working for us and let's pay them what they deserve for the services they provide".

Motion made by Wayne Montgomery to increase article 2 by \$ 4,000 to include pay adjustments for the Office Manager and Town Clerk position. This increase is to also include taxes and retirement benefit for the Office Manager/Town Clerk.

Second: Eric Catman.

Motion to move the amended article made by Wayne Montgomery. Second: Eric Catman.

Amended article passed by voice vote.

Lengthy discussion on cemetery maintenance and rates of pay. Shawn Donahue asked why the cemeteries are not put out to bid yearly. Albert Cloutier, Jr. stated that "it would cost at least twice as much to have them bid out compared to what it costs us now." Dennis Croteau stated that he is comfortable with money appropriated this year to do the maintenance.

ARTICLE 2 PASSED BY VOICE VOTE.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$ 36,568 for Public Safety: (Recommended by the Selectmen)

Motion to move the article made by James Eich. Second: James R. Gibson, Sr. Ronald Lunn asked what the \$ 6,300 covered for the ambulance services. Albert Cloutier, Jr. explained that this is the contract to have the ambulance services in Stark. Albert also explained that if anyone needs an ambulance they would be charged for the services as individuals. James Hickey, Jr. stated that the ambulance also covers all Stark Fire Department tones.

ARTICLE 3 PASSED BY VOICE VOTE.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$194,856 for Highways: (Recommended by the Selectmen)

Motion to move the article made by Albert Cloutier, Jr. Second: James R. Gibson, Sr.

Ted Caouette asked if the town could use salt on the Emerson Road. Louise Caouette stated that the Emerson Road is probably the most traveled road and was very icy this winter. Maurice Hibbard, Road Agent said that the road is 1.3 miles long and was quoted by the state that about 600 pounds of salt does 1 mile. Maurice expressed concerns that if salt is used there is potential for contaminating wells on the Emerson Road. Maurice also was concerned that if the Emerson Road was salted then other residents would eventually want other tar roads (15 miles in town) salted as well. Albert Cloutier, Jr. stated that grading did help the road some this winter. Albert also stated that salt and sand cannot be housed in the same building and a salt shed would need to be placed for the salt. Louise Caouette asked for the town "to look into this more".

Yvonne Robinson made a motion to increase the Road Agent pay by \$ 4,000.00.

Second: Lillian Landry.

Mrs. Robinson stated that she feels that both full time employees should be offered the same pay increase so it doesn't cause hard feelings if "one gets a raise and the other does not". Maurice Hibbard thanked Mrs. Robinson for her thoughts but didn't feel he needed an increase in pay. Maurice stated that he has consistently received a 3% pay increase every year. Maurice also stated that he asked for a \$ 1.00 raise a few years ago and was given that. Maurice stated that he would like to have the town "take care of George, he deserves it".

Amended article failed by voice vote.

ARTICLE 4 PASSED AS ORIGINALLY WRITTEN BY VOICE VOTE.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$ 70,683 for Sanitation: (Recommended by the Selectmen)

Motion to move the article made by Albert Cloutier, Jr. Second: James R. Gibson, Sr.

Motion by Wayne Montgomery to increase article 5 by \$ 2,100 for pay adjustment for the Transfer Station Manager, to include taxes on amounts earned. Second: Shawn Donahue.

Motion to move amended article made by Diane Daley. Second: Eric Catman.

AMENDED ARTICLE PASSED BY VOICE VOTE.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$5,763 for Health: (Recommended by the Selectmen.)

Motion to move the article made by James R. Gibson, Sr. Second: James Eich.

No discussion on the article.

ARTICLE 6 PASSED BY VOICE VOTE.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$3,500 for Direct Assistance:

Motion to move the article made by Albert Cloutier, Jr. Second: James Eich

ARTICLE 7 PASSED BY VOICE VOTE.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$2,000 for Culture and Recreation: (Recommended by the Selectmen)

Motion to move the article made by Albert Cloutier, Jr. Second: James Eich.

No discussion on the article.

ARTICLE 8 PASSED BY VOICE VOTE.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$ 21,355 for Debt Services: (Recommended by the Selectmen)

Motion to move the article made by Albert Cloutier, Jr. Second: James Eich.

No discussion on the article.

ARTICLE 9 PASSED BY VOICE VOTE.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$ 22,800 to be placed in Capital Reserve Accounts: (Recommended by the Selectmen)

Motion to move the article made by Albert Cloutier, Jr. Second: James Eich.

No discussion on the article.
ARTICLE 10 PASSED BY VOICE VOTE.

ARTICLE 11: To see if the Town will vote to give a 5% discount on property taxes if paid within 14 days after tax bills have been presented: (Not recommended by the Selectmen)

Motion to move the article made by John Pepau, Sr. Second: Lillian Landry
William Joyce granted Tammy Letson of Crane & Bell permission to speak to this article.

Tammy explained to citizens present that the "people who take the discount hurt the people who are behind in taxes". Tammy also stated that the discount that is given also has to be raised and appropriated. Judy Wentworth stated that she knows every year she has to save money to pay taxes and said "turn it down". Shawn Donahue stated that it is an incentive to pay and "5% discount works".

ARTICLE 11 PASSED BY VOICE VOTE.

ARTICLE 12: To transact any and all other business that may lawfully come before this meeting:

William Joyce stated that it was "unusual to have the town auditor at the meeting". William explained that the error of \$150,000 made last year caused a lot of problems with incorrect information going around about this mistake. Tammy Letson explained that an "honest mistake was made by the town". Tammy further explained that the "unreserved fund balance is now low and would "be built back up over time". William Joyce encouraged citizens present to "ask questions now so this can be put to bed". No additional questions were asked.

William Joyce expressed his gratitude to Sue Croteau and James Eich for their efforts of receiving the bridge grant in the amount of \$904,000.00. Citizens applauded for Sue and Jim.

Albert Cloutier, Jr. reported that there has been a public hearing with many people in attendance. Albert explained to citizens that the bridge project is going to be funded 80% by the federal government, 16% by state funding and 4% by town funding. Sue Croteau reported that she received a call on Monday from the engineers reporting that the engineering study is 90% complete. Albert stated that the bids for construction will go out this winter and construction is scheduled to begin in the spring of 2013.

Judith Larochelle questioned if the Northern Pass is coming thru Stark. Albert Cloutier, Jr. stated "not to my knowledge".

Diane Daley questioned why residents were not allowed to vote on the School Budget on Tuesday, March 6th but were allowed to register today. William Joyce stated that the School Meeting was not Election Day but only the School Meeting. Motion to adjourn the meeting was made by Albert Cloutier, Jr. Second: James Eich.

Meeting adjourned at 11:30.

Voting continued until 7:00 p.m.

Polls were declared closed at 7:00. Votes were tabulated with the following results.

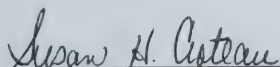
TOWN RESULTS

Selectperson (3years)	James Eich
Road Agent (1 year)	Maurice Hibbard
Planning Board (3 years)	James R. Gibson, Jr.
Moderator (1 year)	William Joyce
Library Trustee (1 year)	Dennis Lunn
Town Clerk (3 years)	Susan H. Croteau
Constable (1 year)	William Joyce
Planning Board (1 year)	Dennis Lunn

SCHOOL RESULTS

School Board Member (3 years)	William Joyce
School Moderator (1 year)	William Joyce
School Clerk (1 year)	Susan H. Croteau
School Treasurer (1 year)	Susan H. Croteau

A TRUE COPY ATTEST:



Susan H. Croteau
Town Clerk



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2012 - 12/31/2012
--STARK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mothers/Parent's Name Prior to First Marriage/Civil Union	Military
POTTER, NORMAN	02/10/2012	STARK	POTTER, NORMAN	GIBSON, OPAL	N
HOPPS, HARRY	04/06/2012	STARK	HOPPS SR, FRANCIS	WOODS, BLANCHE	U
KEDDY, PETE	07/04/2012	STARK	KEDDY JR, JAMES	CLAY, LINDA	N
FAULKENHAM, REGINALD	09/30/2012	LANCASTER	FAULKENHAM, HAROLD	LEIGHTON, HATTIE	Y
GILLAN, WILLIAM	10/30/2012	BERLIN	GILLAN, FRANCIS	LEWIS, CORRINE	N
GURLEY, BENJAMIN	12/31/2012	STARK	GURLEY, RICHARD	CHASE, ETHEL	Y

RESIDENT MARRIAGE REPORT
01/01/2012 - 12/31/2012

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BRAASE, HUNTER B STARK, NH	BENOIT, PAIGE O GROVETON, NH	NORTHUMBERLAND	GROVETON	06/10/2012
HIBBARD, NOLAN M STARK, NH	CRAGGY, AMANDA L GROVETON, NH	NORTHUMBERLAND	STARK	08/18/2012

ACCOUNTANT'S COMPILATION REPORT

Crane & Bell, PLLC

We have compiled the financial statements of the governmental activities, each major fund, the aggregate remaining fund information to the Town of Stark as of and for the year ending December 31, 2012, which collectively compose the Town's basic financial statements in accordance with Statements and Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed accompanying financial statements and accordingly, do not express an opinion or any other form of assurance on them.

Management's discussion and analysis and the combining non-major fund financial statements presented are not a required part of the basic financial statement but are supplementary information required by the Governmental Accounting Standards Board. Supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to the Town of Stark.

COMPARATIVE STATEMENT

Year Ending December 31, 2012

DEPARTMENT	BUDGETED	EXPENDED	VARIANCE
Executive	41,271	42,872.86	(1,601.86)
Election, Registration	18,231	17,915.13	315.87
Financial Administration	22,830	24,266.27	(1,436.27)
Revaluation	15,150	13,974.90	1,175.10
Legal	2,000	458.55	1,541.45
Personnel Administration	17,127	19,404.47	(2,277.47)
Planning & Zoning	500	481.44	18.56
General Government Buildings	12,750	9,698.40	3,051.60
Cemeteries	7,895	7,869.21	25.79
Insurance	31,700	30,511.90	1,188.10
Advertising & Regional Assoc.	2,025	2,266.86	(241.86)
Police	8,250	6,246.53	2,003.47
Ambulance	6,300	6,210.00	90.00
Fire Department	20,943	18,501.45	2,441.55
Emergency Management	500	157.60	342.40
Other Safety	575	275.00	300.00
Highways	194,856	240,351.05	(45,495.05)
Solid Waste	48,021	39,215.64	8,805.36
Solid Waste Clean-Up	24,613	23,010.02	1,602.98
Health Agencies	3,193	3,193.00	0.00
Other Health	2,570	2,570.00	0.00
Welfare	3,500	1,986.11	1,513.89
Library	500	500.00	0.00
Patriotic	1,500	1,712.91	(212.91)
Principal Long Term Bond	15,000	15,000.00	0.00

Interest Long Term Bond	2,355	2,355.00	0.00
Interest-Tax Anticipation Notes	4,000	0.00	4,000.00
Capital Reserves	22,300	22,300.00	0.00
Transfers To Trust	500	500.00	0.00
TOTALS	530,955	553,804.30	-22,849.30

Note: \$ 26,500 encumbered from 2011 Budget
2012 surplus = \$ 3,650.70



**TAX RATE CALCULATION
2012**

TOWN:

Total Appropriations	530,955	
Less: Revenues	263,139	
Add: Overlay	44,852	
War Service Credits	9,650	
Net Town Appropriations		322,318
TOWN TAX RATE		4.64

LOCAL SCHOOL:

Net Local School Budget	904,360	
Less: Adequate Education Grant	347,649	
State Education Taxes	134,017	
Approved School Tax Effort		422,694
LOCAL SCHOOL TAX RATE		6.08

STATE EDUCATION TAXES:

Equalized Valuation	56,074,194	
(no utilities)	x 2.390	
		134,017
STATE SCHOOL TAX RATE		2.41

COUNTY TAXES:

Due to County	323,511	
COUNTY TAX RATE:		4.65

TAX RATE-2012 **\$17.78**

Total Property Taxes Assessed	1,202,540
Less: War Service Credits	9,650
TOTAL PROPERTY TAX COMMITMENT	1,192,890

STATEMENT OF TAXES & APPROPRIATIONS ASSESSED

Fiscal Year 2012

General Government:

Executive	41,271
Election, Registration	18,231
Financial Administration	22,830
Revaluation of Property	15,150
Legal	2,000
Personnel Administration	17,127
Planning & Zoning	500
Government Buildings	12,750
Cemeteries	7,895
Insurance	31,700
Advertising & Regional Associations	2,025

Public Safety:

Police	8,250
Ambulance	6,300
Fire Department	20,943
Emergency Management	500
Health & Safety	575

Highways & Streets: 194,856

Sanitation:

Solid Waste Disposal	48,021
Solid Waste Clean-Up	24,613

Welfare:	3,500
Health Agencies:	5,763
Culture & Recreation:	
Library	500
Patriotic	1,500
Debt Service:	
Principal-Fire Department Bond	15,000
Interest-Fire Department Bond	2,355
Interest-T.A.N.	4,000
Operating Transfers Out:	
Backhoe	3,000
Bridge	100
Compactor	2,000
Dump Closure	100
Fire Department Building	100
Fire Department Equipment	2,000
Fire Gear	5,000
Town Truck	10,000
Transfers To Trust:	
Discount	500
TOTAL APPROPRIATIONS-2012	\$530,955
Encumbered from 2011 budget	26,500
	\$557,455

SCHEDULE OF TOWN PROPERTY

	<u>Building</u>	<u>Contents</u>
Heritage Center	442,000	10,000
Public Library	31,000	24,000
Pump House	31,000	32,000
Sand/Salt Shed	190,000	0
Town Garage	367,000	536,224
Town Hall	564,000	76,000
Transfer Station	86,000	0
Fire Department	530,850	655,156
Police Department	0	3,805
John Stark Park Statue	0	4,300
Covered Bridge	611,000	0

TOTAL VALUE-TOWN PROPERTY

\$4,194,335



**SUMMARY INVENTORY OF VALUATION
MS-1 FORM**

VALUE OF LAND	ACRES	VALUE
Current Use	11,053.92	787,286
Residential Land	1,295.92	19,430,800
Commercial/Industrial	226.27	825,100
		\$21,043,186
 VALUE OF BUILDINGS		
Residential		31,007,700
Manufactured Housing		1,830,600
Commercial/Industrial		1,860,100
		\$34,698,400
 UTILITIES		
Portland Natural Gas		12,394,600
Public Service Co. of NH		1,467,100
		\$13,861,700
 TOTAL VALUATION		 \$69,603,286
Less Blind Exemptions (2)		(30,000)
Less Elderly Exemptions (4)		(60,000)
Less Utilities		(13,861,700)
 NET VALUATION		 \$55,651,586

SUMMARY OF REVENUE & EXPENSES

Year Ending December 31, 2012

Revenues

Tax Collector	321,521.93
Town Clerk	76,704.15
State & Federal Government	122,351.06
Local Sources	16,880.60
TOTAL REVENUES-2012	\$537,457.74

Expenditures

General Government	169,719.99
Public Safety	31,390.58
Highways	240,351.05
Solid Waste	62,225.66
Health Agencies	5,763.00
Welfare	1,986.11
Culture & Recreation	2,212.91
Debt Services	17,355.00
Transfer to Capital Reserves	22,300.00
Transfers to Trust	500.00
TOTAL EXPENDITURES-2012	\$553,804.30

DETAILED STATEMENT OF REVENUES

Year Ending December 31, 2012

Tax Collector:

Property Tax	271,644.46
Land Use Change Tax	12,962.00
Yield Tax	18,660.22
Gravel Tax	2,479.96
Interest & Penalties	15,775.29
	\$321,521.93

Town Clerk:

Uniform Commercial Codes	135.00
Motor Vehicle Registrations	73,306.90
Municipal Agent Fees	2,013.25
Vital Records	135.00
Dog Licenses & Penalties	1,114.00
	\$76,704.15

State & Federal Government:

Rooms & Meals Tax	24,803.02
Highway Block Grant	51,553.04
State & Federal Forest	45,995.00
Local Sources	16,880.60
	\$139,231.66

TOTAL REVENUES-2012 **\$537,457.74**

DETAILED STATEMENT OF EXPENDITURES

Year Ending December 31, 2012

4130-EXECUTIVE

Payroll

	\$31,554.07
Albert Cloutier, Jr.	1,700.00
James Eich	1,700.00
James R. Gibson, Sr.	1,700.00
Susan H. Croteau	26,454.07

Expenses

	\$551.65
James R. Gibson, Sr.	242.55
Susan H. Croteau	309.10

Office Expenses

	\$10,767.14
Fairpoint Communications	1,369.37
Groveton Postmaster	495.00
Intuit	690.00
James R. Gibson, Sr.	54.00
Kaspersky	59.95
Lancaster Hardware	159.98
Mackenson & Company	2,764.80
NH Association of Assessing Officials	45.00
NH Electrical Cooperative	1,363.40
NH Labor Law Poster Service	77.25
NH Local Welfare Administrators Association	30.00
NH Municipal Association	613.27
Passumpsic Savings Bank	485.15
Pitney Bowes	1,143.80

Poster Compliance Center	79.00
Real Data Corporation	20.00
W.B. Mason Co. Inc.	1,317.17

4140-ELECTIONS, REGISTRATIONS

<u>Payroll</u>	\$13,716.74
Albert Cloutier, Jr.	70.00
Deborah K.N. Joyce	420.00
Dereck M. Croteau	280.00
James Eich	210.00
James R. Gibson, Sr.	280.00
Judith R. Gibson	210.00
Judith Wentworth	490.00
Nancy K. Spaulding	490.00
Romy J. Curtis	4,115.08
Susan H. Croteau	6,871.66
William Joyce	280.00

<u>Annual Report</u>	\$1,600.00
Smith & Town Printers	1,600.00

<u>Expenses</u>	\$1,074.15
Romy J. Curtis	38.50
Susan H. Croteau	1,035.65

<u>Office Expenses</u>	\$1,524.24
Groveton Postmaster	90.00
Identification Source	122.56
NEMRC	200.00
NH City & Town Clerk's Association	20.00

Pitney Bowes	75.00
Price Digests	49.95
Treasurer, State of New Hampshire	401.50
W.B.Mason Co. Inc.	565.23

4150-FINANCIAL ADMINISTRATION

Payroll **\$13,240.71**

Dennis A. Croteau	2,100.00
Elaine M. Monahan	9,839.36
Jo Ann N. Platt	448.53
John M. Pepau, Jr.	150.00
Romy J. Curtis	702.82

Auditors **\$8,700.00**

Crane & Bell	8,700.00
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Expenses **\$1,080.92**

Dennis A. Croteau	472.48
Elaine M. Monahan	200.64
Romy J. Curtis	41.80
Susan H. Croteau	264.00
NH Tax Collector's Association	102.00

Office Expenses **\$1,244.64**

Avitar Associates of NE, Inc.	99.75
Granite State Stamps	39.95
Groveton Postmaster	405.00
Kaspersky	9.95
NH Tax Collectors Association	220.00
Passumpsic Savings Bank	50.91

Pitney Bowes	135.00
Registry of Deeds	158.34
Treasurer, State of New Hampshire	75.00
W.B. Mason Co. Inc.	50.74

4152-APPRAISAL **\$13,974.90**

Avitar Associates of NE, Inc.	13,024.90
Cartographic Associates Inc.	950.00

4153-LEGAL **\$458.55**

Michael M. Ransmeier, PC	458.55
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4155-PERSONNEL **\$19,404.47**

Retirement	7,216.79
Unemployment	1,827.23
With- holding/medi/fica	10,360.45

4191-PLANNING **\$481.44**

Lexis Nexis Matthew Bender	427.44
North Country Council	54.00

4194-GENERAL GOVERNMENT BUILDINGS

Payroll **\$943.36**

Dennis A. Croteau	329.35
Dereck Croteau	143.51
Susan H. Croteau	470.50

Interior & Exterior **\$2,458.45**

Ron's Electric	2,458.45
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<u>Maintenance</u>	\$933.61
Dereck Croteau	150.00
Fitch Fuel Co., Inc.	96.00
Perras Ace Hardware	171.97
Rexford Septic Services	300.00
Susan H. Croteau	37.96
W.B.Mason, Co. Inc.	177.68

<u>Utilities</u>	\$5,362.98
Fitch Fuel Co., Inc.	3,466.33
Public Service Company of New Hampshire	1,789.20
Rymes Propane & Oil, Inc.	107.45

4195-CEMETERIES

<u>Payroll</u>	\$5,128.74
Dennis A. Croteau	1,187.09
Dereck Croteau	1,510.50
Robert Curtis	2,431.15

<u>Expenses</u>	\$246.13
Dennis A. Croteau	246.13

<u>Maintenance</u>	\$2,494.34
Bond Auto Parts, Inc.	19.95
Dennis A. Croteau	55.00
Dereck Croteau	970.00
F.B. Spaulding Company	341.72
Lancaster Floral Design	69.84
Lowe's	379.00

Ocean State Job Lots	87.33
Percy Peak Petroleum	211.36
Perras Ace Hardware	155.86
Richard Constant	117.20
Sanel Auto Parts	87.08

4196-INSURANCE **\$30,511.90**

Health Insurance

Health Trust	15,557.88
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Liability/Bonding

Local Government Center, PLT-LLC	10,562.21
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Worker's Compensation

Local Government Center-WC-LLC	4,391.81
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4197-ADVERTISEMENT/REGIONAL ASSOC.

Advertising **\$1,342.25**

Great North Woods Journal	645.25
Jordan Associates	154.00
Salmon Press, LLC	471.00
The Daily Sun	72.00

North Country Council **\$624.61**

North Country Council	
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Northern Gateway **\$300.00**

Northern Gateway Chamber of Commerce	300.00
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4210-POLICE

<u>Payroll</u>	\$4,768.50
William L. Joyce	4,768.50

<u>Expenses</u>	\$804.41
Ossipee Mountain Electronics	257.50
William L. Joyce	546.91

<u>Office Expenses</u>	\$673.62
Ossipee Mountain Electronics	12.00
Town of Lancaster	600.00
Treasurer, State of New Hampshire	52.82
William L. Joyce	8.80

<u>4215-AMBULANCE</u>	\$6,210.00
Groveton Ambulance Services	6,210.00

4220-FIRE DEPARTMENT

<u>Payroll</u>	\$2,050.00
Barry Wentworth	410.74
Chad W. Forbush	15.40
Clark F. Wentworth	168.52
Colin K. Wentworth	126.42
Dana B. Hinkley	110.42
Frederick K. Gonyer, Jr.	131.69
James A. Hickey Jr.	241.98
John M. Pepau, Jr.	125.24
Ronald C. Boivin	143.80
Stephan Gilman	314.67
Travis L. Wentworth	261.12

<u>Maintenance</u>	\$8,824.01
Andre Brasseur	540.00
Bergeron Protective Clothing	331.79
Burts General Repair	354.00
Capitol Alarm Systems	312.00
Dana B. Hinkley	637.86
Dereck Croteau	850.00
Fire Tech & Safety	1,630.00
Fitch Fuel Co., Inc.	106.00
Glenn's Service Center	241.50
Industrial Protection Services, LLC	583.00
John M. Pepau, Jr.	339.64
K & T Environmental Equipment Inc.	297.50
KDS Builders & Contracting, Inc.	95.00
Lancaster Hardware	89.99
McDevitt Trucks Inc.	171.73
Napa Auto Parts	32.68
New Hampshire Retirement	78.00
Sanel Auto Parts	67.89
Staples	199.99
Stratham Tire	95.91
Town of Lancaster	375.00
Treasurer, State of New Hampshire	1,394.53
<u>Mutual Aid</u>	\$350.00
Northern NH Fire Mutual Aid Pact	350.00
<u>Office Expenses</u>	\$183.47
North Country Internet Access	13.60

W.B.Mason Co. Inc.	169.87
<u>Physicals/Background Checks</u>	\$50.00
NHSP Criminal Records	50.00
<u>Radio Maintenance</u>	\$818.00
Andre Brasseur	818.00
<u>Utilities</u>	\$6,225.97
Fairpoint Communications	486.01
Fitch Fuel Co., Inc.	3,743.68
Public Service Company of NH	1,996.28
<u>4290-EMERGENCY MANAGEMENT</u>	\$157.60
Susan H. Croteau	157.60
<u>4299-OTHER SAFETY</u>	\$275.00
Lancaster Juvenile Diversion Program	275.00
<u>4312-HIGHWAYS</u>	
<u>Payroll</u>	\$44,565.92
Maurice Hibbard	44,565.92
<u>Chloride</u>	\$6,148.00
All States Asphalt, Inc.	6,148.00
<u>Cold Patch</u>	\$632.50
Pike Industries Inc.	632.50

<u>Grading</u>	\$4,420.00
Cloutier Sand & Gravel	4,420.00
<u>Maintenance</u>	\$30,651.39
Airgas East	268.20
B-B Chain	268.40
Beat On Equipment Rental Service	160.00
Berlin Spring, Inc.	132.96
Cloutier Sand & Gravel	1,090.65
D & S Auto	85.00
David White	3,600.00
Fitch Fuel Company, Inc.	91.00
James R. Gibson, Sr.	1,950.00
Jon Parks Tractor	130.00
Kurt Gilcris Carpentry	375.00
LRG Healthcare	50.00
McDevitt Trucks, Inc.	7,623.80
Ossipee Mountain Electronics	75.59
Perras Ace Hardware	118.57
Rexford Septic Services	225.00
Sanel Auto Parts	3,204.27
Smith Mobile Repair, LLC	245.00
Southworth-Milton Inc.	112.52
State of NH-DMV	8.00
Treasurer, State of New Hampshire	10,690.48
W.B.Mason Company, Inc.	26.95
White Mountain Lumber	120.00
<u>Mowing</u>	\$5,635.00
Berlin Insulantion Company, LLC	3,500.00

Coos Farm	2,135.00
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<u>Reconstruction</u>	\$114,433.24
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All States Asphalt, Inc.	25,900.00
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Cloutier Sand & Gravel	82,572.34
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Ferguson Waterworks	5,743.90
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James R. Gibson, Sr.	217.00
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(\$ 26,500 encumbered from 2011 budget)

<u>Sand & Salt</u>	\$12,036.99
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Barrett Trucking Company, Inc.	2,524.97
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Cloutier Sand & Gravel	9,512.02
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<u>Town Garage Addition</u>	\$5,248.10
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Ron's Electric	5,248.10
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<u>Town Truck</u>	\$10,729.21
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Brooks Chevrolet	10,729.21
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<u>Utilities</u>	\$5,850.70
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Fairpoint Communications	577.17
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Fitch Fuel Company, Inc.	4,426.09
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Public Service Company of NH	847.44
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<u>4324-SOLID WASTE</u>	
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<u>Payroll</u>	\$17,482.79
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George S. Bennett	13,747.14
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Maurice Hibbard	1,761.76
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Robert Barron	1,973.89
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<u>District Costs</u>	\$14,400.58
A.V.R.R.D.D.	766.97
A.V.R.R.D.D.-Mt. Carberry Landfill	8,631.61
Normandeau Trucking, Inc.	5,002.00

<u>Expenses</u>	\$903.61
George S. Bennett	903.61

<u>Maintenance</u>	\$4,816.47
James R. Gibson, Sr.	540.00
Leavitt Business Enterprises	600.00
Normandeau Trucking, Inc.	2,542.00
Perras Ace Hardware	233.92
Treasurer, State of NH	900.55

<u>Utilities</u>	\$1,612.19
Fairpoint Communications	578.00
Public Service Company of NH	1,034.19

4325-SOLID WASTE CLEAN-UP

<u>Bond/Loan Fees</u>	\$20,612.28
Treasurer, State of NH	20,612.28

<u>Monitoring</u>	\$2,397.74
City of Berlin	147.74
Eastern Analytical	500.00
Horizons Engineering, Inc.	1,750.00

4415-HEALTH AGENCIES**\$3,193.00**

James R. Gibson, Jr.	150.00
Northern Human Services	125.00
Northwoods Home Health & Hospice	2,918.00

4419-OTHER HEALTH**\$2,570.00**

American Red Cross	250.00
Community Action Program	920.00
Groveton High School Chem Free	150.00
Lancaster Community Cupboard	100.00
North Country Elders Program	450.00
Senior Meals	700.00

4442-WELFARE**\$1,986.11**

Public Service Company of NH	1,362.14
Stark Tax Collector	623.97

4550-LIBRARY**\$500.00**

Stark Public Library	500.00
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4583-PATRIOTIC**\$1,712.91**

Dereck Croteau	1,430.00
James R. Gibson, Sr.	30.00
North Country Flag	144.93
Perras Ace Hardware	12.46
Robert Curtis	30.00
Shaws	6.67

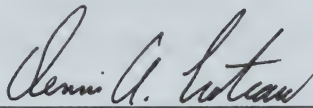
Sullivan Greenhouses	41.00
F.B. Spaulding Company	17.85
<u>4711-PRINICPAL LONG TERM BOND</u>	\$15,000.00
People's United Bank	15,000.00
<u>4712-INTEREST LONG TERM BOND</u>	\$2,355.00
People's United Bank	2,355.00
<u>4915-CAPITAL RESERVES</u>	\$22,300.00
National Advisors Trust	22,300.00
<u>4916-TRANSFERS TO TRUST</u>	\$500.00
National Advisors Trust	500.00
TOTAL EXPENDITURES-2012	\$553,804.30

TREASURER'S GENERAL FUND FINANCIAL REPORT

Year Ending December 31, 2012

Beginning Balance 1-1-12	129,330.47
Receipts to Treasurer	<u>1,482,651.76</u>
	1,611,982.23
Less Payments	<u>1,431,651.74</u>
	180,330.49
Accrued Interest	<u>347.09</u>
	180,677.58
Other Debits	<u>78,690.29</u>
	259,367.87
Other Credits	<u>372.70</u>
ENDING BALANCE 12-31-12	\$258,995.17

Balance on Statement 12-31-12	362,299.47
Less Outstanding Checks	103,304.30
	\$258,995.17



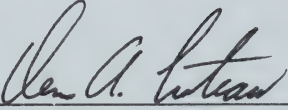
Dennis A. Croteau
Treasurer, Town of Stark

TREASURER'S YEARLY REPORT
NH Public Deposit Investment Pool
Year Ending December 31, 2012

ACCOUNT: STARK

Beginning Balance 1-1-12	275.80
Accrued Interest	0.00
 Balance 12-31-12	 \$275.80

ACCOUNT: BRIDGE BOND	169.68
Accrued Interest	0.00
 Balance 12-31-12	 \$169.68



Dennis A. Croteau
Treasurer, Town of Stark

TOWN CLERK FINANCIAL REPORT

Year Ending December 31, 2012

AUTOMOBILE PERMITS:

Motor Vehicle Registrations	73,306.90
Municipal Clerk Fees	2,013.25

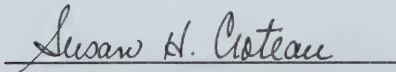
BUSINESS LICENSES:

Uniform Commercial Codes	135.00
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OTHER LICENSES:

Dog Licenses & Penalties	1,114.00
Vital Records	135.00

REMITTED TO TREASURER **\$76,704.15**

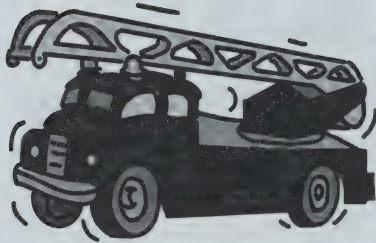


Susan H. Croteau
Town Clerk/Municipal Agent



**NH MUNICIPAL BOND BANK
FIRE DEPARTMENT BUILDING
DEBT SCHEDULE**

<u>Payment Date</u>	<u>Outstanding</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2/15/13			787.50	787.50
8/15/13	30,000	10,000	787.50	10,787.50
2/15/14			527.50	527.50
8/15/14	20,000	10,000	527.50	10,527.50
2/15/15			265.00	265.00
8/15/15	10,000	10,000	265.00	10,265.00



STARK HERITAGE CENTER FINANCIAL REPORT

Year Ending December 31, 2012

Balance 1-1-12	15,048.93
Woodsville-CD	20,761.53
Interest-Northway Bank	2.61
Interest-Passumpsic Savings Bank	24.12
Interest-Woodsville Guaranty Savings	<u>142.58</u>
Interest-NH Charitable Foundation	<u>12,644.56</u>
	48,624.33
Less Payments	<u>10,629.13</u>
Balance 12-31-12	\$37,995.20

DETAILED STATEMENT OF EXPENDITURES

Brian Kinglsey	2,400.00
Brian Villeneuve	100.00
Dennis Lunn	2,000.00
Dereck Croteau	1,430.00
F.B. Spaulding	92.40
Fairpoint Communications	447.45
Fitch Fuel Co., Inc.	2,922.25
James R. Gibson, Sr.	100.50
Perras Ace Hardware	31.93
Piece Time Puzzles	197.12
Public Service Company of NH	346.65
Sullivan Greenhouses	85.00
Town of Stark	435.40
Void-Stale dated check (2009)	(100.00)
W.B.Mason Co., Inc.	140.43
TOTAL EXPENSES-2012	\$10,629.13

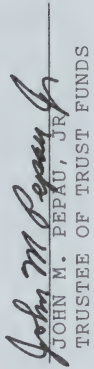
MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF STARK FOR THE CALENDAR YEAR ENDING 12/31/2012

TRUST FUNDS										INCOME			TOTAL		MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	PRINCIPAL				Beginning Balance	Ending Balance	Withdrawals	Capital Gains/-Losses	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
					Beginning Balance	Additions	Withdrawals	Ending Balance										
Cemetery Funds																		
Perpetual Care																		
1985	Albert Emery	Lot Maintenance	Common TF	2.24	201.32	0.00	4.62	0.00	205.94	205.94	110.81	8.62	47.00	72.43	278.37	14.30	292.67	
1955	Seth Cole	Lot Maintenance	Common TF	11.55	1,006.78	0.00	23.04	0.00	1,029.82	539.06	42.59	164.00	417.65	1,447.47	74.37	1,521.84		
1921	Charles Emery	Lot Maintenance	Common TF	0.60	46.42	0.00	1.08	0.00	47.50	25.02	26.98	1.96	0.00	26.98	74.48	3.83	78.31	
1959	Maudie Sanderson	Lot Maintenance	Common TF	2.62	201.29	0.00	4.87	0.00	206.16	122.05	8.90	12.00	118.95	325.11	16.70	341.81		
1978	Louis Pike	Lot Maintenance	Common TF	3.04	201.95	0.00	6.63	0.00	208.58	250.27	12.49	94.00	168.76	373.34	19.39	396.73		
1949	Lois A. Pike	Lot Maintenance	Common TF	1.19	100.77	0.00	2.61	0.00	103.38	77.04	4.90	37.00	44.94	148.32	7.62	155.94		
1921	George M. Smith	Lot Maintenance	Common TF	0.90	100.51	0.00	1.87	0.00	102.38	25.76	3.48	20.00	9.24	111.62	5.73	117.35		
1946	Stella A. Lunn Cole	Lot Maintenance	Common TF	1.88	200.90	0.00	3.40	0.00	204.30	23.41	6.15	0.00	29.36	233.86	12.02	245.88		
1934	Solomon D. Cole	Lot Maintenance	Common TF	0.47	50.32	0.00	1.15	0.00	51.47	29.54	2.20	25.00	6.74	58.21	2.99	61.20		
1943	Katherine Holmes	Lot Maintenance	Common TF	1.89	201.17	0.00	4.02	0.00	205.19	72.26	7.54	50.00	29.80	234.99	12.07	247.06		
1943	Eldon S. Cole	Lot Maintenance	Common TF	2.75	301.35	0.00	4.96	0.00	306.31	25.79	8.99	0.00	34.78	341.09	17.52	358.61		
1959	Sra M. Kammerling	Lot Maintenance	Common TF	34.31	3,472.18	0.00	63.88	0.00	3,536.06	753.67	116.30	144.00	725.97	4,261.83	218.88	4,480.81		
1953	Maudie S. Kammerling	Lot Maintenance	Common TF	10.88	1,006.16	0.00	20.86	0.00	1,027.02	385.63	38.33	98.00	324.96	1,351.98	69.46	1,421.44		
1986	Eldora A. Pike	Lot Maintenance	Common TF	2.19	251.14	0.00	4.27	0.00	255.41	34.26	7.86	25.00	17.12	272.53	14.00	286.53		
1966	Kate L. Osgood	Lot Maintenance	Common TF	2.29	251.31	0.00	4.59	0.00	255.90	57.52	8.51	37.00	29.03	284.93	14.84	299.57		
1983	Amos & Jennie Emery	Lot Maintenance	Common TF	1.01	100.88	0.00	2.46	0.00	103.14	69.77	4.71	52.00	22.48	125.62	6.45	132.07		
1971	Alfred L. Smith	Lot Maintenance	Common TF	2.13	251.18	0.00	4.24	0.00	255.42	33.84	7.85	32.00	47.98	265.11	13.02	278.73		
1971	Riley S. Lunn	Lot Maintenance	Common TF	2.04	201.15	0.00	4.13	0.00	205.28	77.30	7.68	37.00	39.53	253.26	13.01	266.27		
1964	Sereno P. Farwell	Lot Maintenance	Common TF	1.14	100.55	0.00	2.07	0.00	102.62	35.77	3.76	0.00	52.00	142.15	7.30	149.45		
1983	Minnette Montgomery	Lot Maintenance	Common TF	5.95	503.13	0.00	11.38	0.00	514.51	255.71	20.90	230.78	561.54	777.09	37.97	815.06		
1987	Robert & Ruby Rolfe	Lot Maintenance	Common TF	4.52	322.45	0.00	8.31	0.00	330.76	221.65	15.13	12.00	230.78	561.54	28.55	590.39		
2011	Francis & Jane Hopps, Jr.	Lot Maintenance	Common TF	4.28	502.04	0.00	7.73	0.00	509.77	8.21	14.02	0.00	22.23	532.00	27.33	559.33		
Total Perpetual Care				100	9,574.75	0.00	191.97	0.00	9,766.72	3,240.34	352.87	939.00	2,654.21	12,420.93	638.15	13,059.08		
Total Cemetery Funds				100	9,574.75	0.00	191.97	0.00	9,766.72	3,240.34	352.87	939.00	2,654.21	12,420.93	638.15	13,059.08		
GRAND TOTAL: TRUST FUNDS					9,574.75	0.00	191.97	0.00	9,766.72	3,240.34	352.87	939.00	2,654.21	12,420.93	638.15	13,059.08		

John M. Depau, Jr.
 JOHN M. DEPAU, JR.
 TRUSTEE OF TRUST FUNDS

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF STARK FOR THE CALENDAR YEAR ENDING 12/31/2012

CAPITAL RESERVE FUNDS										TOTAL							
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	PRINCIPAL					INCOME		MARKET VALUE					
					Beginning Balance	Additions	Capital Gains/-Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Market Value	
Capital Reserves Common Fund																	
Fire Department																	
1986	Fire Dept. Building	New Building	Common CRF	5.88	2,050.36	100.00	17.52	544.07	1,623.81	3.88	36.08	36.93	3.03	1,626.84	12.72	1,639.56	
1986	Fire Dept. Equipment	Equipment	Common CRF	38.23	8,251.25	2,000.00	72.17	0.00	10,323.42	92.20	147.42	0.00	239.62	10,563.04	82.62	10,645.66	
2003	Fire Dept. Expendable	Insured Motorists	Common CRF	18.77	4,950.99	0.00	43.44	0.00	5,024.43	72.27	89.05	0.00	161.32	5,185.75	40.56	5,226.31	
2008	Fire Truck Fund	New Fire Truck	Common CRF	0.39	102.99	0.00	0.90	0.00	103.89	1.45	1.84	0.00	3.29	107.18	0.84	108.02	
2011	Fire Gear	Equipment	Common CRF	36.73	5,010.14	5,000.00	44.24	0.00	10,054.38	4.49	89.33	0.00	93.82	10,148.20	79.37	10,227.57	
Total Fire Department					100	20,395.73	7,100.00	178.27	544.07	21,129.93	174.29	353.72	36.93	501.08	27,633.01	216.11	27,847.12
School District																	
2002	Stark School District - School Building	Maintenance	Common CRF	44.95	69,458.00	0.00	605.54	0.00	70,063.54	991.40	1,241.48	0.00	2,232.88	72,296.42	565.46	72,861.88	
2002	Stark School District - Education/Handicapped	Handicapped	Common CRF	55.05	113,674.23	0.00	810.91	26,277.98	88,207.16	1,846.47	1,886.92	3,198.73	336.66	88,543.82	692.54	89,236.36	
Total School District					100	183,132.23	0.00	1,416.45	26,277.98	158,270.70	2,638.87	3,128.40	3,198.73	2,569.54	160,840.24	1,258.00	162,098.24
Town																	
1985	Bridge Account	Maintenance	Common CRF	74.08	230,140.25	100.00	1,602.45	43,241.51	188,601.19	3,200.08	3,438.66	3,785.78	2,852.96	191,454.15	1,497.45	192,951.60	
1995	Dump Account	Future Outlay for Dump	Common CRF	1.07	2,571.71	100.00	22.43	0.00	2,594.14	36.12	43.98	0.00	82.10	2,776.24	21.71	2,797.95	
1985	Revelation Account	Revelation	Common CRF	0.18	452.30	0.00	3.94	0.00	456.24	6.38	8.10	0.00	14.48	470.72	3.68	474.40	
1986	Backhoe Account	New Backhoe	Common CRF	11.51	25,735.10	3,000.00	224.75	0.00	28,959.85	332.39	459.93	0.00	792.32	29,752.17	232.70	29,984.87	
1986	Compactor Account	New Compactor	Common CRF	1.71	2,343.02	2,000.00	20.70	0.00	4,363.72	11.65	41.89	0.00	53.54	4,417.26	34.55	4,451.81	
1986	Discount Fund Account	Tax Discount	Common CRF	5.88	14,134.63	500.00	123.31	0.00	14,757.94	198.07	252.88	0.00	450.75	15,208.69	116.95	15,325.64	
1986	New Town Truck Fund	New Town Truck	Common CRF	5.10	44,348.87	10,000.00	139.04	41,328.05	13,162.86	574.89	386.01	946.95	19.95	13,182.81	103.11	13,285.92	
2004	Paris Road Crossing	New Crossing	Common CRF	0.46	1,150.96	0.00	10.04	0.00	1,161.00	16.19	20.58	0.00	36.77	1,197.77	9.37	1,207.14	
Total Town					100	320,873.84	15,700.00	2,146.66	84,953.56	437,577	4,375.77	4,653.83	4,302.87	258,459.81	2,021.52	260,481.33	
Total Capital Reserves Common Fund					100	524,401.80	22,800.00	3,741.38	111,385.61	439,357.57	7,189.93	8,145.95	7,962.39	7,373.49	446,931.06	3,495.63	450,426.69
GRAND TOTAL: CAPITAL RESERVE FUNDS						524,401.80	22,800.00	3,741.38	111,385.61	439,357.57	7,189.93	8,145.95	7,962.39	7,373.49	446,931.06	3,495.63	450,426.69
GRAND TOTAL: STARK						533,916.55	22,800.00	3,933.33	111,385.61	449,324.29	10,430.27	8,498.82	8,901.39	10,027.70	459,351.99	4,133.78	463,485.77


 JOHN M. PEPAU, JR.
 TRUSTEE OF TRUST FUNDS

NATC = National Advisors Trust Company

TAX COLLECTOR'S REPORT

For the Municipality of STARK TAX COLLECTOR Year Ending 12/31/2012

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2012	PRIOR LEVIES		
			2011	2010	2009+
Property Taxes	#3110	xxxxxx	\$ 72,668.71	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 3,510.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,995.86	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 347.42	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 4,916.95)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,210,573.48	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 12,962.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 17,779.00	\$ 881.22
Excavation Tax @ \$.02/yd	#3187	\$ 2,479.96	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 4,910.73	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 759.99	\$ 6,380.47	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,244,548.21	\$ 85,783.68	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of STARK TAX COLLECTOR Year Ending 12/31/2012

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2012	PRIOR LEVIES		
		2011	2010	2009+
Property Taxes	\$ 1,071,001.58	\$ 37,299.48	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 10,152.00	\$ 1,010.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 17,575.18	\$ 1,542.57	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 759.99	\$ 6,380.47	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 2,479.96	\$ 347.42	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 36,703.74	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 51,810.07	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 2,500.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 87,761.83	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,810.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 203.82	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 6.22)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 1,244,548.21	\$ 85,783.68	\$ 0.00	\$ 0.00

* Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of STARK TAX COLLECTOR Year Ending 12/31/2012

DEBITS

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 32,388.54	\$ 12,418.42
Liens Executed During FY	\$ 0.00	\$ 40,724.93	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 923.61	\$ 4,604.23	\$ 3,106.99
TOTAL LIEN DEBITS	\$ 0.00	\$ 41,648.54	\$ 36,992.77	\$ 15,525.41

CREDITS

REMITTED TO TREASURER		2012	PRIOR LEVIES		
			2011	2010	2009+
Redemptions		\$ 0.00	\$ 12,611.47	\$ 17,617.86	\$ 12,418.42
Interest & Costs Collected	#3190	\$ 0.00	\$ 923.61	\$ 4,604.23	\$ 3,106.99
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 28,113.46	\$ 14,770.68	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 41,648.54	\$ 36,992.77	\$ 15,525.41

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Elaine Monahan DATE 1/2/13
Elaine Monahan

UNCOLLECTED TAXES

Year Ending December 31, 2012

	<u>Balance</u>	<u>Int/Pen</u>	<u>Total Due</u>
Abbott, David & Dorothea	58.00	0.51	58.51
Ball, Steven & Linda	2,962.00	88.27	3,050.27
Bartlett, Leslie & Peggy	2,278.05	179.19	2,457.24
Beaton, Randy & Joya	5,675.59	894.89	6,570.48
Beede, Brian & Lynn	1,818.00	53.60	1,871.60
Bennett, George	5,270.68	815.73	6,086.41
Binette, Allen & Christina **	1,503.00	13.34	1,516.34
Boivin, Doris	1,579.00	14.02	1,593.02
Bussiere, Michael	1,021.00	9.06	1,030.06
Callo, Carlo	1,230.97	34.40	1,265.37
Camara, Dona	484.00	14.42	498.42
Coulombe, Craig	732.00	18.75	750.75
Covill, Richard & Barbara	3,620.40	550.40	4,170.80
Cozy, James Jr.	1,910.00	56.09	1,966.09
Craggy, George **	522.00	4.63	526.63
Creamer, Syiane & Timothy	379.27	3.13	382.40
Cross, Calvin & Patricia	6,190.88	954.92	7,145.80
Currier, James & Holly **	365.00	3.24	368.24
Davenport, Larry	1,365.83	19.46	1,385.29
Davidson, Matthew & Lisa	1,070.00	31.87	1,101.87
Dawes, Robert & Laura	3,311.70	102.39	3,414.09
Delgado, Ramiro & Paula Llera	15.00	0.13	15.13
Demers, Leona	2,236.94	27.48	2,264.42
Emerson, Brian & Iris	275.00	2.44	277.44
Farrell, Robert & Lelsie	480.03	0.63	480.66
Fysh, Barbara	1,310.48	113.87	1,424.35
Gibson, Diana	477.00	4.23	481.23
Gibson, James Jr. & MaryBeth	937.00	8.32	945.32
Green, Richard	1,196.12	141.11	1,337.23
Hand, Alice	532.00	4.72	536.72

Hathaway, Raymond	790.01	7.06	797.07
Hickey, Marjorie**	255.00	15.17	270.17
Hopps, Bradley & Concetta	4,752.09	346.09	5,098.18
Hopps, Bradley	2,600.10	364.02	2,964.12
Kelley, Alfred & Judith	1,291.00	11.46	1,302.46
Kidder, Robert	979.00	8.69	987.69
Lehde, Bonnie	5,757.47	853.12	6,610.59
Lehoullier, Roger & Sherry	8,426.85	574.12	9,000.97
Lurvey, Glen Jr.	897.00	7.96	904.96
Mason, Harley	2,810.00		2,810.00
Miles, James	6,022.26	435.43	6,457.69
Montgomery, Wayne **	2,574.00	22.85	2,596.85
Morton, Victoria	439.00	3.90	442.90
Nason, Larry & Rebecca	2,696.66	177.28	2,873.94
Normand, Jeffrey	1,498.00	44.34	1,542.34
O'Halloran, Keith & Denise **	958.00	8.50	966.50
Parks, Neal **	83.00	0.74	83.74
Pearl, Scott & Darlene	2,065.00	18.33	2,083.33
Perry, Carl & Patricia	2,019.55	139.13	2,158.68
Petty, Bradford	1,708.00	15.16	1,723.16
Pierce, Robert	502.00	4.46	506.46
Pratt, Eric & Mark	984.00	8.73	992.73
Randall, David	3,123.62	262.07	3,385.69
Ripaldi, Raymond & Elizabeth	490.00	4.35	494.35
Rogers, Shane & Michelle	935.00	27.64	962.64
Rogers, Shane	465.00	13.65	478.65
Rolfe, Robert	1,437.79	89.96	1,527.75
Rousseau, Normand & Paula	652.19	2.79	654.98
Roy, George & Kimberly	3,421.00	30.36	3,451.36
Russell, Everett	309.49	2.04	311.53
Salem, Martha	1,109.00	33.28	1,142.28
Schofield, Benjamin	1,073.00	9.52	1,082.52
Smith, Diane	2,722.21	430.50	3,152.71
Snihurowych, Bohdan	5,994.17	922.05	6,916.22
St. Onge, Richard**	889.00	7.89	896.89
Steady, George & Claire	883.82	41.37	925.19

Sutherland, Bruce Jr.	1,501.00	13.32	1,514.32
Swallow, Jamie & Cindy	413.99	4.63	418.62
Swift, Millard	488.00	14.35	502.35
Turcotte, Richard & Christina	1,914.00	16.99	1,930.99
Verrier, Richard & Ethel	1,364.00	40.35	1,404.35
Vinyard, Don	1,042.00	9.25	1,051.25
Wentworth, Barry & Linda	1,622.50	112.16	1,734.66
Wentworth, Colin	50.08	0.44	50.52
Woods, Kent	844.00	7.49	851.49
TOTAL UNCOLLECTED TAX	\$133,659.79	\$9,328.23	\$142,988.02

** indicates taxes paid in full prior to printing of Annual Report.

BALANCE SHEET
Year Ending December 31, 2012

Cash:	\$259,440.65
Passumpsic Savings Bank	258,995.17
NH Public Deposit Investment Pool	445.48
Capital Reserve Funds:	\$450,426.69
Bridge	192,951.60
Dump	2,797.95
Revaluation	474.40
Back Hoe	29,984.87
Compactor	4,451.81
Discount	15,327.64
Town Truck	13,285.92
Fire Department Building	1,639.56
Fire Department Equipment	10,645.66
Fire Department Expendable Trust	5,226.31
Fire Gear	10,227.57
Fire Truck	108.02
Paris Road Crossing	1,207.14
Stark School/Handicapped	89,236.36
Stark School/Maintenance	72,861.88
Library:	\$3,361.32
Heritage Center:	\$37,995.20

Accounts Receivable:	\$143,542.41
Property Tax 2012	87,755.61
Tax Liens 2011	28,113.46
Tax Liens 2010	14,770.68
Yield Tax 2012	203.82
Land Use Change Tax 2012	2,810.00
Misc. Accounts Receivable	2,849.00
Welfare Liens	7,039.84
Town Property:	\$4,194,335.00
TOTAL ASSETS:	\$5,089,101.27
Accounts Payable:	\$255,554.31
Stark School District	236,711.00
Yield Tax Escrow	17,874.65
Payroll Liabilities	968.66
Net Worth (Assests-Liabilities)	\$4,833,546.96
Surplus:	
Budget 2012	3,650.70
Unreserved Fund Balance 2012	100,351.00
TOTAL LIABILITIES & NET WORTH	\$5,089,101.27

NOTES

**TOWN OF STARK, NEW HAMPSHIRE
TOWN WARRANT
2013**

To the inhabitants of the Town of Stark, Coos County and State of New Hampshire qualified to vote in town affairs. You are hereby notified to meet at the Stark Volunteer Fire Department in said Town on the second Tuesday in March, next March 12, 2013 to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and place the polls will be opened at 9:00 a.m. and will remain open until 7:00 p.m. for the reception of ballots under the Non-Partisan Ballot System.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing. (To be voted on by ballot while the polls are open.)

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$ 186,572 for General Government. (Recommended by the Selectmen)

4130-Executive	47,831
Payroll	33,131
Expenses	1,700
Office Expenses	13,000

4140-Election, Registration	19,400
Payroll	14,400
Annual Report	2,000
Expenses	1,300
Office Expenses	1,700

4150-Financial Administration	25,403
Payroll	13,903
Auditors	8,500
Expenses	1,800
Office Expenses	1,200
4152-Revaluation	15,300
Map Maintenance	950
Partial Revaluation	11,500
Software Support	2,850
4153-Legal	2,000
Services	2,000
4155-Personnel Administration	21,200
Social Security/Retirement	20,200
Unemployment	1,000
4191-Planning & Zoning	500
Miscellaneous	500
4194-General Government	
Buildings	8,550
Payroll	1,550
Expenses	300
Fire Code	100
Interior & Exterior	100
Maintenance	1,000
Utilities	5,500

4195-Cemeteries	9,290
Payroll	5,390
Expenses	200
Maintenance	3,700
4196-Insurance	33,115
Health Insurance	16,800
Liability/Bonding	12,100
Worker's Compensation	4,215
4197-Advertising & Regional Assoc.	1,983
Advertising	1,100
North Country Council	625
Northern Gateway	258
4199-Perambulation	2,000
Perambulation	2,000

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$ 38,055 for Public Safety. (Recommended by the Selectmen)

4210-Police	8,250
Payroll	6,500
Expenses	1,000
Office Expenses	750
4215-Ambulance	6,950
Services	6,950
4220-Fire Department	22,055
Payroll	2,705

Maintenance	9,450
Mutual Aid	500
Office Expenses	300
Physical/Background Checks	500
Radio Maintenance	1,000
Training	1,100
Utilities	6,500

4290-EMERGENCY MANAGEMENT 500

Expenses	500
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4299-Other Safety 300

Safety	300
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ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$ 207,240 for Highways. (Recommended by the Selectmen)

4312-Highway	207,240
Payroll	48,190
Chloride	6,600
Cold Patch	2,000
Expenses	250
Grading	5,000
Maintenance	25,600
Mowing	6,000
Reconstruction	95,000
Sand & Salt	10,000
Signs	1,500
Town Garage Addition	100
Utilities	7,000

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$ 66,331 for Sanitation (Recommended by the Selectmen)

4324-Solid Waste	42,276
Payroll	18,431
District Costs	15,945
Expenses	1,000
Maintenance	5,000
Utilities	1,900
4325-Solid Waste Clean Up	24,055
Bond/Loan Fees	20,055
Monitoring	4,000

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$ 5,858 for Health Agencies. (Recommended by the Selectmen)

4415-Health Agencies	3,193
Health Officer	150
Northern Human Services	125
Weeks Home Health	2,918
4419-Other Health	2,665
American Red Cross	250
Community Action Program	965
Groveton High School Chem-Free	200
North Country Elders Program	450
Senior Meals	700
Lancaster Community Cupboard	100

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$ 3,500 for Direct Assistance

4442-Welfare	3,500
Direct Assistance	3,500

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$ 2,300 for Culture & Recreation. (Recommended by the Selectmen).

4550-Library	500
Library	500

4583-Patriotic	1,800
Patriotic	1,800

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$ 15,575 for Debt Services. (Recommended by the Selectmen)

4711-Principal Long Term Bond	10,000
Fire Department Bond	10,000

4721-Interest-Long Term Bond	1,575
Fire Department Bond	1,575

4723-Interest on T.A.N.	4,000
Tax Anticipation Note	4,000

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$ 30,800 to be placed in the following Capital Reserve Accounts. (Recommended by the Selectmen)

4915-Capital Reserves	30,800
------------------------------	---------------

Backhoe	3,000
Bridge	100
Compactor	500
Dump Closure	100
Fire Department Building	100
Fire Department Equipment	2,000
Town Truck	20,000
Fire Gear	5,000

ARTICLE 11: To see if the Town will vote to approve the amended flood plain development ordinance as follows:

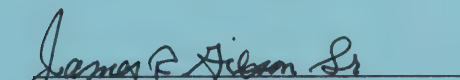
“Flood Insurance Study for the County of Coos, N.H.” dated February 20, 2013, together with the associated Flood Insurance Rate Maps dated February 20, 2013, which are declared to be part of this ordinance and are hereby incorporated by reference.

ARTICLE 12: To transact any other business that may lawfully come before this meeting.

A TRUE COPY ATTEST:


 Albert Cloutier, Jr., Chairman

 James Eich


 James R. Gibson, Sr.

BUDGET OF THE TOWN

STARK

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

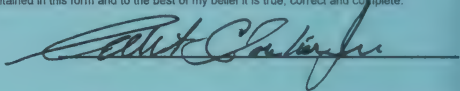
This form was posted with the warrant on (Date): 8 FEBRUARY 13

GOVERNING BODY (SELECTMEN)

Please sign in ink.

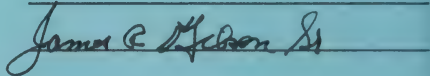
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Albert Cloutier, Jr. _____



James Eich _____

James R. Gibson, Sr. _____



THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriation: Prior Year As Approved by DF	Actual Expenditures Prior Year	Appropriation: Ensuing FY Recommender	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	2	41,271	42,873	47,831	
4140-4149	Election, Reg. & Vital Statistics	2	18,231	17,915	19,400	
4150-4151	Financial Administration	2	22,830	24,266	25,403	
4152	Revaluation of Property	2	15,150	13,975	15,300	
4153	Legal Expense	2	2,000	459	2,000	
4155-4159	Personnel Administration	2	17,127	19,404	21,200	
4191-4193	Planning & Zoning	2	500	481	500	
4194	General Government Buildings	2	12,750	9,698	8,550	
4195	Cemeteries	2	7,895	7,869	9,290	
4196	Insurance	2	31,700	30,512	33,115	
4197	Advertising & Regional Assoc.	2	2,025	2,267	1,983	
4199	Other General Government	2	0	0	2,000	
PUBLIC SAFETY						
4210-4214	Police	3	8,250	6,247	8,250	
4215-4219	Ambulance	3	6,300	6,210	6,950	
4220-4229	Fire	3	20,943	18,501	22,055	
4240-4249	Building Inspection					
4290-4298	Emergency Management	3	500	158	500	
4299	Other (Incl. Communications)	3	575	275	300	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	4	194,856	240,351	207,240	
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	5	48,021	39,216	42,276	
4325	Solid Waste Clean-up	5	24,613	23,010	24,055	
4326-4329	Sewage Coll. & Disposal & Other					

	1	2	3	4	5	6	7
	OP Bud. Appropriations			Actual Expenditures		Appropriations	
	Warr. Prior Year As			Enacting FY		Appropriations	
Acct. #	Art.# approved by DF			Prior Year	Recommended	(Not Recommended)	
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)							
WATER DISTRIBUTION & TREATMENT							
4331	Administration						
4332	Water Services						
4335-4339	Water Treatment, Conserv. & Other						
ELECTRIC							
4351-4352	Admin. and Generation						
4353	Purchase Costs						
4354	Electric Equipment Maintenance						
4359	Other Electric Costs						
HEALTH							
4411	Administration						
4414	Pest Control						
4415-4419	Health Agencies & Hosp. & Other	6	5,763	5,763	5,858		
WELFARE							
4441-4442	Administration & Direct Assist.	7	3,500	1,986	3,500		
4444	Intergovernmental Welfare Pymts						
4445-4449	Vendor Payments & Other						
CULTURE & RECREATION							
4520-4529	Parks & Recreation						
4550-4559	Library	8	500	500	500		
4583	Patriotic Purposes	8	1,500	1,713	1,800		
4589	Other Culture & Recreation						
CONSERVATION							
4611-4612	Admin. & Purch. of Nat. Resources						
4619	Other Conservation						
4631-4632	Redevelopment and Housing						
4651-4659	Economic Development						
DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes	9	15,000	15,000	10,000		
4721	Interest-Long Term Bonds & Notes	9	2,355	2,355	1,575		
4723	Int. on Tax Anticipation Notes	9	4,000	0	4,000		
4790-4799	Other Debt Service						

1 2 3 4 5 6 7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Appropriation:	Actual	Appropriations	Appropriations
		Warr. Prior Year As Expenditures Art.# approved by DF	Prior Year	Ensuig FY (Recommended)	Ensuig FY (Not Recommended)
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	- Sewer				
	- Water				
	- Electric				
	- Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
OPERATING BUDGET TOTAL		508,155	553,804	525,431	

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by LRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	10	22,300	22,300	30,800	
4916	To Exp.Tr.Fund		500	500	0	
4917	To Health Maint. Trust Funds					
SPECIAL ARTICLES RECOMMENDED			22,800		30,800	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED						

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		10,150	12,962	10,000
3180	Resident Taxes				
3185	Timber Taxes		5,000	18,660	17,000
3186	Payment in Lieu of Taxes		45,995	45,995	45,995
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		12,600	15,775	15,000
	Inventory Penalties				
3187	Excavation Tax (\$ 02 cents per cu yd)		2,500	2,480	2,500
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		100	135	100
3220	Motor Vehicle Permit Fees		60,000	75,319	70,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		1,100	1,250	1,200
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		24,822	24,803	24,803
3353	Highway Block Grant		49,217	51,553	51,553
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,968	2,372	2,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		1,000	3,214	2,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		10,200	10,200	100
3502	Interest on Investments		300	347	500
3503-3509	Other		500	747	500

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			225,452	265,812	243,251

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	508,155	525,431
Special Warrant Articles Recommended (from page 5)	22,800	30,800
Individual Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	530,955	556,231
Less: Amount of Estimated Revenues & Credits (from above)	225,452	243,251
Estimated Amount of Taxes to be Raised	305,543	312,980

SELECTMEN'S REPORT

The bridge rehabilitation project began to see a lot of activity this year. The engineering study is 100% complete and the pre-design is at 98% complete. It is now on to the environmental and historic permitting process which at this time is only about 35% complete. Many phases of this project are needed to comply with state and federal regulations pertaining to grants and funding received by other agencies. On February 29, 2012 a public hearing was held with HEB Engineers. Many residents and town officials were in attendance to discuss lighting, sidewalks, roadway clearance, drainage, roof material, load rating, fire system and detouring of traffic. Great feedback was received by persons present as well as Ed Bergeron and Jason Ross from HEB Engineers. Public Hearings will be scheduled in the very near future for updates on the project and we would like to encourage residents to attend to address any concerns you may have. If things continue to run on schedule, the project will go out to bid in early spring with construction slated to begin in early fall. Like all of our residents, we look forward to seeing a long overdue new bridge constructed. Our engineers have set up a blog for the bridge project on their company website at www.hebengineers.com/stark and will be updating it regularly. Please feel free to subscribe to the blog and share this link with anybody wishing to follow the status of the project.

James R. Gibson, Sr. and Sue attended 2 full days of Local Public Agency (LPA) training in Concord last fall as part of the bridge project. This training was required as part of the grant money received from the federal government. Both Jim and Sue received certificates of completion.

Reconstruction of roads this year included Croteau Road and Northside Road. With encumbered funds of \$26,500 from the 2011 budget and appropriated funds from 2012, a larger portion of Northside Road,

(known to some as the Sugar Woods) was able to be reconstructed. This was a very long over due project. Plans are to pave and sand seal the Northside Road in 2013.

With funding from the 2011 Town Meeting, the highway department purchased a 2012 Chevy one ton 3500 pick-up with plow and sander. This has been a great asset for the Road Agent to check roads with instead of running the "big" truck. The new truck is beneficial in sanding and plowing in smaller places and areas in town.

A grant to update the towns Local Emergency Operations Plan (LEOP) was received by the town. Plans are to begin meetings with local officials to update this plan in March 2013.

Revaluation of property continues to be on-going at 20% of the town being done each year for a 5 year cycle. Next year (2014) will be the last year of the 5 year cycle and all numbers will come together to determine overall values. Once this is complete, the 5 year cycle begins all over again. We have found this process to be very cost effective vs. a full revaluation.

The Town received funds from the Stark Improvement Fund and named the Selectmen as agents to expend such funds. The Stark Improvement Fund asked that the town spend the money on improvement of the John Stark Park. Per their request, granite benches and a stone walkway were done by Jason Sterling, under the advisement of Dennis Croteau. Thank you to Dennis Croteau for volunteering his time to oversee this project. A very big thank you to Jason Sterling for his expertise in stone work! More work will be done in the spring, perhaps more benches or landscaping.

As you all are aware, in the fall when the tax rate was set it increased by \$ 3.08. This is a significant increase, however, we used \$35,000 of unreserved fund balance to off-set what could have been an increase of over \$ 5.00. The town portion of the tax bills decreased and the state and local school portions along with the county portion make up the increase of the total tax rate. We have control on the town portion of the tax rate; however, we have no control over the local school, state school or county. In an ever challenging economy, we are working hard to keep budgets down so that people can continue to pay taxes and remain residents of the Town of Stark.

We wish to thank all employees and volunteers in town for their hard work and dedication. Good working relationships make for smooth operations of day to day challenges with anything that may come our way!

Albert Cloutier Jr., Chairman

James Eich

James R. Gibson, Sr.

Board of Selectmen

PLANNING BOARD REPORT

Planning Board Members James R. Gibson, Jr., Robert Barron, Dennis Lunn, Everett Frizzell and Selectmen's Representative James R. Gibson, Sr. had a fairly busy year this year as opposed to previous years.

The Board approved a minor sub-division off Bell Hill Road, approved minor lot line adjustments on Montgomery Road and High Acres Drive. Other activity included the acceptance of 3 lot mergers at the request of property owners. Two gravel pits in town were due for renewal and were accepted and approved by the Planning Board.

The Board has adopted provisions to the Flood Insurance Rate Maps. This will now be brought to the Town Meeting in 2013 for final acceptance.

The Planning Board meets on the third Wednesday of each month at 7:00 p.m. at the Town Hall. As of 2012, the Board is fully staffed but is always in need of alternate members to serve on the Board. If you have any interest in serving as an alternate on this Board, we would like to hear from you.

James R. Gibson, Jr.
Planning Board Chairman

TAX COLLECTOR'S REPORT

First off, I want to thank all the taxpayers for their patience with me in my first year as Tax Collector. Even though there was a fairly significant increase in taxes for the second half of the year when tax payers came in to pay their taxes it all went extremely well. I also wish to thank JoAnn Platt for her patience with me while I was training. It didn't matter what it was, she always took the time to help me. I also attended several workshops that will also be beneficial to me.

At the close of 2012 the town had collected 88% of the property taxes billed for the year. Even though that amount is down from last year I feel it is extremely high considering the tax increase and many people are out of work and struggling to make ends meet.

After I was hired I was told that we sometimes have a problem with snakes. Well, I got broken into that quite well because as I was sitting at my desk one day one peeked around at me from my computer. It stayed there for quite some time until Dereck Croteau and Robbie Curtis could get here to rescue me.

My office hours are Tuesdays and Thursdays from 8:00 to 4:00. If you have any questions please feel free to call me at 636-2118.

I look forward to another year of working as Tax Collector and hopefully will see many of you here in the office throughout the year.

Elaine Monahan
Tax Collector

TOWN CLERK REPORT

At the request of the State Department of Motor Vehicles, photo identification must be presented to transact any motor vehicle business. Failure to provide such identification will not result in your registration being processed. Thank you for your cooperation. Together we can help prevent insurance and registration fraud by consistently complying with State of New Hampshire regulations.

Registration of vehicles totaled 762 for the year, which are 19 vehicles less than were registered in 2011. Title applications processed for the year were 62, the same as was processed in 2011. In spite of less vehicles being registered, revenue was increased by \$ 3,356.00 in 2012 over revenue from 2011.

Other transactions, including dog licenses, vital records and uniform commercial codes generated revenue of \$ 1,384 – a decrease of only \$ 1.00 from 2011. Dog licenses issued totaled 162 which is only 1 dog less from 2011. Amazing how things have stayed virtually the same in town this year!

The Annual Rabies Clinic was held in February with many residents utilizing this clinic to have their dogs vaccinated. Over 60 dogs/cats were vaccinated this year and 53 dogs were licensed with the Town Clerk. Impressive for a 2 hour clinic! As long as the clinics are being received this well, we will continue to schedule them yearly.

Please keep in mind that every owner or keeper of a dog (s) three months old or over must license such dog (s) on or before April 30th. Proof of a rabies vaccination must be presented at the time of licensing. All dogs issued a tag must wear the tag at all times. Dog owners failing to license dogs are subject to a \$ 25.00 penalty for each dog not

licensed. Also, Town of Stark has an enforced leash law which states that no dog shall run at large unless the owner accompanies it.

Town Clerk hours are Tuesday & Thursday only from 10:00-3:45. These are the only 2 days that are budgeted for motor vehicle business. The Tax Collector's Office is open on Tuesday and Thursday also, making it convenient to conduct business with her as well on the same day as the Town Clerk. We cannot and will not conduct business on any other days other than Tuesday and Thursday (unless approved by the Board of Selectmen) which in turn will keep budgets from being overspent. Thank you for your understanding in this.

Many elections locally, state and federal were held this year. Deputy Town Clerk, Romy Curtis, Ballot Clerks Dereck Croteau and Judith Gibson, along with Supervisors of the Checklist Judy Wentworth, Nancy Spaulding, Deborah Joyce and Moderator William Joyce worked well together to make all elections held this year run smooth and efficient. Thanks to all of you for your dedication and hard work! Stark is fortunate to have officials, elected or appointed work so well together.

In closing, 2012 was a fairly smooth year in the Town Clerk's Office and here's hoping that 2013 will be comparable to 2012.

Susan H. Croteau
Town Clerk/Municipal Agent

RABIES

Rabies virus causes a disease of mammals which is fatal if left untreated. The virus can be transmitted from one mammal to another by contact with saliva (e.g. a bite wound), brain or spinal cord material.

Rabies is endemic in wildlife in New Hampshire, and as a result every year in New Hampshire there are dozens of interactions between humans and rabies infected wildlife. As well, there are uncounted opportunities for domestic animals (e.g. dogs, cats, livestock) to have unsupervised contact with rabid wildlife.

In an effort to create a buffer between the natural reservoir of rabies virus in wildlife and the human population of the state, it is required by law that all dogs, cats & ferrets over 3 months of age must be vaccinated against rabies. As it is required by statute, this vaccination must be administered by a licensed veterinarian. The statute further requires that the certificate for your pet's rabies vaccination be sent to your town clerk by your veterinarian.

Very effective vaccines exist for the control and prevention of rabies in domestic animals. As well, the state participates in an oral rabies vaccination program for raccoons in the area of New Hampshire that borders Canada. Please ask your veterinarian to address any questions that you may have about vaccination options for your animals.

Even though some vaccines are required by law, every year the state has some domestic animal(s) that are diagnosed with rabies. It is very rare that these animals have ever been vaccinated. There have been several high profile cases of human interactions with rabid animals in New Hampshire's history. For example, last summer a feral cat in Northwood was diagnosed with rabies.

In 2008, there were 59 diagnosed cases of rabies in New Hampshire. Three of these cases were domestic animals. It is valuable to remember that even though there is no vaccine required by law for resident

animals, livestock are not immune to rabies virus, and in fact there have been rabies positive livestock in New Hampshire in recent years.

Please remember to get your pets vaccinated for rabies in accordance with the statute. For those who own livestock, it is highly recommended that you discuss rabies vaccinations with your vet. A rabies vaccination is an integral part of your pet's health program. It is also wise to remember that you should avoid direct physical contact with wildlife and should report any wildlife that is exhibiting strange behavior to your local animal control officer.



CEMETERY REPORT

Once again, our mowing staff exhibited their dedication and diligence in providing well-groomed grounds throughout the entire season.

The acquisition of a small storage shed will be put forth for acceptance at the 2013 Town Meeting. This shed will provide proper storage of cemetery supplies and equipment.

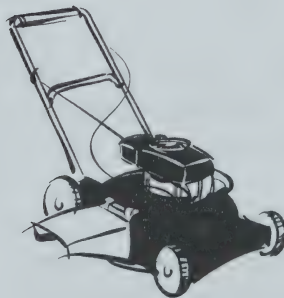
Bill Joyce has volunteered to provide his equipment and expertise for some much needed lot leveling in the Emerson Cemetery this spring.

Applications for part time employment for the spring/summer 2013 are available at the Town Hall and may be picked up during normal business hours.

If you have any concerns, comments, or suggestions for the cemeteries in Stark, please contact me directly.

It has been a pleasure to serve as your Sexton for another season.

Dennis A. Croteau
Sexton



POLICE REPORT

A Home Land Security Grant allowed us to obtain a new state of the art portable radio for the Police Department. There was no cost to the Town other than the requirement that it be picked up in person in Concord. The grant amount received was \$ 3,489.74.

Thirty three new/renewal pistol permits were issued this year. This license is required for carrying a concealed weapon. The cost of the license is \$10.00 and does require a criminal record check upon approval. Applications for the permits may be obtained on the State of New Hampshire website; applications may also be obtained through me or Selectmen's Office.

All unregistered dogs were licensed after owners were contacted and no civil forfeitures were issued.

Two domestic related calls were answered by me this year as well as a number of calls being handled by the State Police as per protocol.

Two juvenile calls were answered and resolved. It is a very positive thing when issues can be worked out at home!

Neighbors need to continue to be watchful of other neighbor's property and report anything they feel needs to be checked into.

Non-emergency call may still be made directly to me or Lancaster Dispatch. **911 should be used for any type of emergency requiring police, fire or medical response.**

The following information explains the protocol when 911 is dialed:

1. Subject dials 911 in the Town of Stark
2. Call goes to the 911 call center in Concord.
3. The 911 call center determines what type of emergency services is needed.
4. The 911 call center would send the call to Weeks Hospital in an ambulance is needed. Weeks Hospital then tones the ambulance.
5. The 911 call center would send the call to Lancaster Dispatch Fire Emergency line if the fire department is needed; Lancaster Dispatch then tones the fire department.
6. The 911 call center would send the call to State Police Troop F. if the police are needed. Because Stark is a part time police department, State Police are the primary dispatch. State Police would contact the Chief or on-duty officer, if available. If State Police cannot locate the Chief or on-duty officer, the send a Trooper to handle the call.
7. The 911 call center would only call Lancaster Dispatch center for a police issue in Stark if the State Police do not answer the call because Lancaster Dispatch is the back up dispatch for State Police for the Town of Stark.

Lancaster Dispatch center handles calls for Stark in the same manner if a request is made through one of our phone lines, radio transmission, or in person. The dispatcher will try to contact the Chief or on-duty officer, if this attempt fails the dispatcher then contacts State Police Troop F. to handle the calls.

911 should be used for any type of emergency requiring police, fire or medical response.

William L. Joyce
Constable

STARK VOLUNTEER FIRE DEPARTMENT REPORT

The fall of 2012 saw a change in the upper command of the fire department when Ron Lunn stepped down as Assistant Chief to a Captain position. Second Assistant Chief Travis Wentworth moved up to Assistant Chief and Captain Dana Hinkley moved up to second Assistant Chief.

If you are in need of a fire permit, you may acquire one from the same persons as last year which is Forest Fire Warden Ron Lunn or Deputies Barry Wentworth or James R. Gibson, Sr.

Chief Wentworth and other Chiefs from surrounding fire departments met with Brookfield Power Management at the Northland Dairy Bar in Berlin to discuss emergency response for the area involving the windmills. Also in attendance were employees and support staff from the Phillips Brook, Millsfield and Dixfield areas. Brookfield Power has not made any decisions public at this time about who would be the first responders in this area in the event of an emergency.

Colin Wentworth, an employee for Brookfield Power Management gave the Fire Department and Groveton Ambulance a tour of the windmills so emergency responders could familiarize themselves with what things look like up there and be better prepared if they need to respond to an emergency around the windmills area.

Fish & Game hosted a 4-wheeler training course in Berlin in which quite a few of the department's men attended. Fish & Game was able to come up with funds through donations to buy a 4-wheeler and trailer which is also equipped with helmets and cold weather gear that can be used by area fire departments for emergency purposes.

The department purchased a television to view training videos. We also purchased three more banquet tables to use when we put on functions, which alleviates the need to borrow from the Town Hall. We also purchased a desk for the computer and printer. Other purchases made in 2012 include a light to mount on the pumper which is much brighter and makes it safer for everyone.

The Stark Volunteer Fire Department Association, Inc. received a grant in the amount of \$ 1,170 from TransCanada Corporation through their Community Investment team of Calgary, Alberta, Canada, which are partial owners of the Portland Natural Gas Transmission System. This grant was used to purchase a Scott Instrument Protégé Gas Detector. Prior to this purchase, we had to rely on Groveton Fire Department to come out to Stark if we were called for any carbon monoxide related calls. With this new investment we are now fully prepared to handle calls in Stark related to carbon monoxide issues.

This year we responded to 17 incidences as follows:

2 lift assists: helping someone that has fallen; helping to load a patient in the ambulance.

1 dumpster fire.

5 car accidents to include roll overs or off road accidents

2 auto vs. moose accidents.

1 car fire

1 auto gas tank leak

1 tree on power lines

1 kitchen fire (burned food)

1 State Bomb Squad stand-by while dynamite was removed from a resident's property.

2 mutual aid calls for structure fires-1 in Groveton and 1 in Milan.

I would like to take the time to thank everyone that has supported the fire department including taxpayers, Selectmen's Office, Office

Manager or anyone that has donated time or money and all persons that attended our Annual Breakfast held on Memorial Day weekend in which we served over 175 people this year. The food must be good because most of these people show up year after year. We would love to see more Stark residents attend the breakfast and bring some of their friends to help support your local fire department. We always have a great choice of food and all you can eat.

Jack Pepau, Captain
Stark Volunteer Fire Department



TRANSFER STATION REPORT

Observation is the leading activity for success at this facility. As we all know, many things get mixed up, especially brain functions. Soda jugs become beer bottles, old shoes become newspapers, cardboard becomes styrofoam, aerosols become laundry detergents-you get the picture. A potential new approach would be the implementation of three new eyes-left, right and rear which, most likely would lead to chronic dizziness defeating their purpose.

Frequently, when political gurus pair up, blocking traffic in the process is when most brain functions are on a lunch break. This is especially in respect to the contents of the "open top" where the year round posted sign is rarely given the respect it deserves. (Not long ago it was pulled out of the open top at about the same time as a set of guards-those red boards were stolen). Somebody had a bad day.

For 2012 the items that were given a new home included a whisk broom, an iron rake, two utility knives, a yellow rope, 2 new harness snaps, a screwdriver, a bath scale (for small batteries), and as usual a few large batteries. Not that bad of a year considering inhibited brain function appears to be contagious.

With all the bad guy stuff, we were still able to stay in business with about one-fourth of our profits coming from beer and that funny pie "food". The overall numbers for 2012 averaged about 17% less than 2011; the first real drop during my stay of 15 years. Some of this difference is an increase of outside weights which are managed privately and not passing through the station such as those cans you see in people's yards, which represented 63 plus tons of mostly recycled material for 2011. Tis' a shame. Fortunately, there is no direct charge to the town for these weights. Our own weights for 2012 which

are combined total of the compactor and “open top” were 138.76 tons at the set price of \$ 67.00 per ton. All recycleables including the “wood can” and all scrap metal pushed the scale down by 69.33 tons which resulted in a 30% recycling rate; somewhat less than the state average. We also collected for reprocessing, 262 tires, 60 propane tanks of all sizes, 87 electronic units, 1,167 linear feet of fluorescent bulbs, a very hefty box of lamp ballasts, 13 lead acid batteries and 91 pounds of the small rechargeable variety. (And, please don’t stick them in you empty paint cans or dump them in the scrap metal pile or “open top”. (To do so may someday be a shocking experience).

In late July we were visited by D.E.S. Waste Management Division- the first visit in over 6 years. These inspections had been conducted on an annual schedule, usually late spring. Apparently, we did not do to well with eight citations; the first ever in twenty years-all duly recorded of course. A couple of the citations of which-well I’ll let you be the judge. A “hot” oil filter had been laid out on the scrap metal pad with perhaps two or three ounces of oil on the concrete adjacent to the sign restricting that item (including batteries). I was left with the impression that half of Stark would become contaminated by sunset if it wasn’t relocated. Later that day I found 3 other filters-about the norm for a week. Rest assured you were not in harm’s way, including the daisies off to the side. I was also informed that the mercury ban poster placed on the bulletin board in the “swap shop” does not provide adequate visibility, but should be placed on the door. I was not made clear which side of the door-I am still working on that one. In the mean time you will have to look at the bulletin board to become aware of the mercury ban that has been in place for over 5 years now. Now, for the one I hate to tell you; the small room beyond the blue door holding fluorescents, batteries, televisions, etc. is not properly marked off. Each individual type item is too labeled for recycling. So, sooner or later you will see six new signs with arrows guiding you to the proper spot. Potential for confusion will be high for the size of the room, so

keep doing what you have always done and I'll take it from there as I have always done. Those signs will add a little color to the room if nothing else. There will also be a new one at the gate reminding you all that dumping is illegal. Other violations include that there is not the proper "paper work" on site, including such a thing as an operating plan and (believe it or not) closure plan. One area of misbehaviour is that we don't empty the compactor weekly (as required by the rules) as opposed to when it actually becomes full which is usually about every seven weeks on a yearly average. To do so would increase the annual budget by at least \$9,000.00. This issue still remains unresolved. There is also a couple of new signs of our own due this spring, one of which is really funny—stay tuned, you'll love it!

2012 saw major welding to the open top so hopefully we can have a few more years of service out of it. Similar work is scheduled for the cardboard can this coming season. It is the original of our four cans—Mother Nature is having her say after 21 plus years. Projects of note for 2013 will be extensive trimming and repairs of the fence. With at least seven days without rain, painting can commence in earnest.

Other interests for the new year include an over-hang at the rear of the bay run to protect all those paint cans and the like from bad weather (before we get cited for not having protection in place). Last year a concrete pad was planned for the brush pile, but due to highly conflicting technical information from professional engineers and tradesmen alike, it was cancelled. The purpose of this would have been to reduce the cost of clean-up after a burn which would be as much as \$ 3,000.00, probably 3 times a year. However, a new rear berm using those large concrete blocks is planned for safety reasons. Thanks to Barry and the boys, this activity has never got out of hand.

Thanks also to those whose help keep the gate open; it is like a donut when one needs a shot of glucose; to Moe, to Sue, to Bob, and to Frank and Helen. (cookies are better).

A note about an apparent new “Rebel”: Fifty pounds or there about of ice in the bottom of one of those black barrels with plastic bags (with a little bit of the other stuff) on top---well, try harder next time. It was too funny to get mad.

The “White Phantom” is eligible for survivor’s benefits this year through the social security program. We won’t know until next year what direction he took. His limited communication abilities may make that choice somewhat difficult to relate.

George S. Bennett
T.S.M.



STARK HERITAGE CENTER

The Heritage Center had visitors from 17 states during the 2012 season. Visitors were impressed with the displays and amount of information about the history of Stark as well as histories of past and present families of Stark.

In May, the Northern Forest Canoe Trail Kiosk was unveiled. The kiosk provides information on local culture and heritage as well as waterways and also presents a map overview of the trail.

Through funding provided by the Stark Improvement Fund, the John Stark Park had a brick walkway and 4 granite benches placed at the park. Thank you to the Stark Improvement Fund for their generous funding for the improvement of the John Stark Park.

Puzzles and post cards of the historic village of Stark are available at the center.

There is very much to see at the Stark Heritage Center. Call the town office for special showings of the center.

I enjoy my time at the center and cannot wait for the next year. I encourage residents to bring in your family, friends and questions.

To Mr. John Kauffmann, thank you.

Dennis Wayne Lunn
Director/Janitor
Stark Heritage Center

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2012 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2012 Budget apportionment for our member municipalities totaled \$420,900. A surplus of \$322,063.45 from the 2011 budget was used to reduce apportionments with a net budget of \$98,836.55. The net budget was reduced further with seventy-five percent (75%) of each members share being covered by the Mt. Carberry Landfill Budget. The proportionate share of the credit for the Town of Stark was \$4,031.42 reducing your gross apportionment of \$4,764.25 to \$732.83 with twenty-five percent (25%) or \$183.21 being billed. Preliminary reconciliation of the 2013 budget shows a surplus of approximately \$201,250.90 being available to credit toward 2013 apportionments. In addition, for 2013, member municipalities will not be billed for their net apportionment with that amount being covered by the Mt. Carberry Landfill Budget.

Our Materials Recycling Facility processed a total of 1637.95 tons of recyclables, for the period January 1, 2012 through December 31, 2012, representing \$193,998.11 of marketing income to the District.

For calendar year 2012, our Transfer Station received 2,845 deliveries from District residents for a total of 766.52 tons of bulky waste and construction and demolition debris. In addition, our 306 commercial accounts delivered 284.41 tons of bulky waste and construction and demolition debris and 259.12 tons of wood. Recycling at the Transfer Station consisted of 994.03 tons of wood that was processed through a grinder, 216.72 tons of scrap metal, 215.28 tons of leaf and yard waste and 234.38 tons of brush which was chipped with the District owned chipper. In addition, 318 refrigerators/air conditioners; 444 propane tanks; 5,278 tires; 27,377 feet of fluorescent bulbs; 411 fluorescent U tubes and HID lamps; 609 pounds of ballasts and 72.49 tons of electronics were recycled. We also received 1,740 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$37,230.50. On March 4,

2012 the District took over operations (from FERCO Recycling, Inc.) of the District owned Recycling Center and Transfer Station.

Election of officers was held at the District Annual Meeting in April 2012: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Michael Rozek of Berlin, Paul Grenier for the Coos County Unincorporated Places, Richard Lamontagne of Milan, Michael Phillips of Northumberland and George Bennett of Stark.

In June, the District conducted its twenty-first annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 317 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$25,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition a grant from the State of New Hampshire reimbursed the District as seventeen and one-half cents (\$.175) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 1, 2013 at the District Transfer Station.

2012 was the tenth year of operations for the AVRDD-Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier, Executive Director

Groveton Ambulance
EMS Administrator's Office

10 Station Square
Suite 2
Groveton, New Hampshire 03582
Telephone: (603) 636-1057
Fax: 636-1357

Sandra Mason
Ambulance Administrator/EMS Director

James Gibson, Jr.
Deputy Administrator/EMS Director

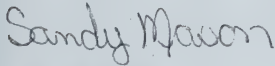
To the Selectmen and Residents of Stark,

Groveton Ambulance would like to thank the residents of Stark for allowing us to provide Emergency medical care to your community in 2012.

We would like to provide you with some statistics for the year. Groveton Ambulance responded to fifty two (52) calls in your town. Of these calls twenty four (24) were transported to a medical facility and twenty seven (27) were non transports also one (1) was a transfer from the hospital to a patient's residence.

Unfortunately we had to raise our rates for this upcoming year. With the implementation of the government healthcare reform and lowered reimbursement from Medicare and Medicaid and more uninsured patients, we had to raise our per capita rate from \$11.50 per person to \$12.50 per person. We are still under the average for the state which is around \$14.50 per person. Also adjustments were made due to population changes. Once again Groveton Ambulance would like to thank you for your support and look forward to be able to provide you with Emergency Medical services in the upcoming 2013-2014 year.

Sincerely,



Sandy Mason
Ambulance Administrator/EMS Director



James Gibson Jr.
Assistant Administrator/EMS Director

NORTHERN HUMAN SERVICES

2012 FACT SHEET

THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire with quality services for over 30 years. We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent of fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS: (Vershire Center & Mental Health Center combined)

The amount requested from the Town of Stark in 2007:	\$125.00
The amount received from the Town of Stark in 2008:	\$125.00
The amount received from the Town of Stark in 2009:	\$125.00
The amount received from the Town of Stark in 2010:	\$125.00
The amount received from the Town of Stark in 2011:	\$125.00
The amount received from the Town of Stark in 2012:	\$125.00

We deeply appreciate the ongoing support that we have received from the citizens of Stark. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,
Charlie Cotton, LICSW
Area Director
237-4955

NORTHWOODS HOME HEALTH & HOSPICE

ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we want to report to the residents of Stark, that 2012 has been filled with excitement and activities... and to thank you for your continued support and caring. At a time when insurance reimbursements are decreasing, the numbers of uninsured residents continue to escalate and the home care needs of community members are rising-we continue to be committed to meet these challenges and continue to provide the services that you have come to rely on. Without your investment in the mission of our agency and your continuing commitment to your residents, we could not have served the health care needs of many of your residents. Highlights are:

***Hospice:**

We recently celebrated our two year anniversary of our expansion of Hospice services! Our Palliative Care Coordinator, Karen Coy, RN, continues to ensure that we continue to meet the needs of our Hospice families and provide excellence in end of life care.

Due to the importance of having trained volunteers available to our patients and families, our Patient Care Coordinators (Mary Bates, MSW and Cherish Brachtel, MSW) continue to offer Hospice Volunteer Trainings and community education. These community education sessions resulted in many additional Hospice volunteers being committed to help support our friends, neighbors, co-workers and loved ones during extremely difficult and challenging times.

***Home Health:**

2012 Elite Home Health Award-The Northwoods Home Health & Hospice agency, a division of Weeks Medical Center, was recently

named one of the best home health agencies in the country for the second year in a row! This impressive recognition is reflective of the quality of patient care that we provide while maintaining good financial management of our resources.

We provided over 500 flu shots during community flu clinics throughout the North Country. This year we worked with the State Of New Hampshire to help defray the cost to offer free flu shots to those adults who were un-insured.

***Stark Services**

The total number of home health and / or hospice visits provided to the residents of Stark in 2012 was 450 visits. Visits were provided by registered nurses, social workers, licensed nursing assistants, homemakers, physical, occupational and speech therapists.

In conclusion, Northwoods Home Health & Hospice is committed to providing the best possible care to your community members. A very special thanks to the Town of Stark for your continued support of our quality home care programs.

Sincerely,

Gail Tattan-Giampaolo
Director

NORTH COUNTRY COUNCIL

107 Glessner Road

Bethlehem, New Hampshire 03574

(603)444-6303 Fax: (603) 444-7588

E-mail: nccinc@nccouncil.org

Dear Friends,

The first thing I would like to do is thank you for your support of the North Country Council this past year. For a portion of the year I was out on medical leave and I would like to thank the board and my staff for doing an excellent job of maintaining a high level of service to our communities. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning and transportation planning, and these will continue to be a focus of North Country Council.

We continue to be very active in transportation planning. We are the recipient of a grant from the New Hampshire Department of Transportation that enables us to provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings. We have been active in other transportation programs such as North Country Ride Share, Safe Routes to schools and Scenic Byways which are all described in this report. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development

Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County... We also continue to help in the development of the incubator in the Mount Washington Valley and are hopeful that a recent application to EDA will be awarded. We also absorbed the EDA revolving loan fund from BEDCO, which ceased operations in 2011. NCC now has funds to loan businesses to enhance job creation and retention in Coos, Grafton and Carroll counties. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy and as you look through this report you will see a variety of technical assistance activities that were provided to a number of communities in our region. We also began a major program to update our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year and I urge you to attend some of the meetings that we will be having throughout the region. Community input is at the core of the GSF project and we need your input.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director

REPORT TO THE PEOPLE OF DICTRICT ONE

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 towns, four cities-Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties,-Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov.redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials-local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net.

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation-highways, rails, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits

her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Ray Burton
Executive Council, District One
338 River Road
Bath, NH 03740
Tel: (603) 747-3662
Car Phone (603) 481-0863
E-Mail: ray.burton@myfairpoint.com

AMERICAN RED CROSS

The American Red Cross of NH is a non-profit organization dedicated to community aid in the event of a disaster. Services are offered statewide as well as locally, this would not be possible without the help of hundreds of local volunteers working hard to prepare for emergency.

In the fiscal year 2012 as of June 30th, the American Red Cross provided services throughout the state. Upon request, we can supply information on the services specifically for your town.

- Red Cross disaster volunteers responded to 283 disasters, helping a total of 632 people. Almost all of the local disasters were residential fires.
- We trained 836 students in 95 classes in medical careers, including Licensed Nurse Assistance and Phlebotomy.
- Last year, 2559 Health and Safety classes trained 18,599 participants in Red Cross Offices and in communities throughout the state, Red Cross classes include CPR, First Aid, use of AED'S, Babysitter Training, Pet First Aid and many more.

In the state of New Hampshire the American Red Cross hosted 1,388 Blood Drives, with 60,665 residents participating where donors gave at total 64,930 pints of the "gift of life." NH hospitals depend on the American Red Cross for their blood supplies.

The American Red Cross provides all its emergency relief services free to disaster clients, and we do not receive annual federal funding. In order to be able to provide these services, the Red Cross reaches out to partners in the community for funding. It is for this reason that American Red Cross of NH respectfully requests a donation of \$250.00.

Volunteers and staff throughout the state of NH look forward to serving the residents of Stark in the next fiscal year. Thank you for your consideration of this request to support the humanitarian work of the American Red Cross.

Sincerely,

Alice Walton
Regional Development Coordinator



ANNUAL REPORT
OF THE
STARK SCHOOL DISTRICT
OF
STARK, NEW HAMPSHIRE

For Fiscal Year Ending
June 30, 2012

SCHOOL WARRANT
State of New Hampshire

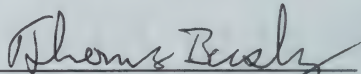
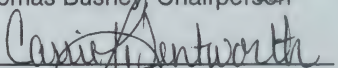
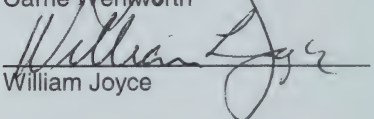
To the inhabitants of the School District of Stark, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet in the Stark Fire Station in said District on Tuesday, March 12, 2013, at 9:00 o'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be opened at said place and date from 9:00 o'clock in the forenoon for the reception of your ballots under the non-partisan ballot system. Polls will not close before 7:00 o'clock in the evening.

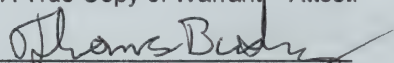
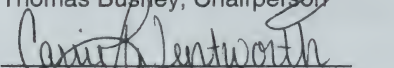
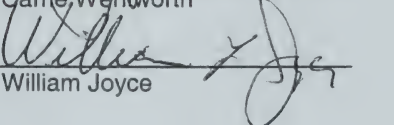
1. To choose by non-partisan ballot the following District officers for the ensuing year: a District clerk, a District treasurer, a District moderator; one member of the School Board for the ensuing three years.

Given under our hands at Stark this 5th day of February, 2013.

SCHOOL
BOARD


Thomas Bushey, Chairperson

Carrie Wentworth

William Joyce

A True Copy of Warrant – Attest:


Thomas Bushey, Chairperson

Carrie Wentworth

William Joyce

SCHOOL
BOARD

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stark, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet in the Stark Fire Station in said District on Wednesday, March 6, 2012, at 6:00 in the evening to act upon the subjects hereinafter mentioned. The matters of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and any vote relating thereto.

2. To set the salaries of school district officials:

School Board Members	3 @ \$850.00 each	\$2,550.00
Treasurer		600.00
Board Secretary	\$50.00 per meeting	600.00
Clerk		70.00
Moderator		70.00
Police		70.00
Supervisors of the Checklist	3 @ \$70.00 each	210.00
Ballot Clerks	2 @ \$70.00 each	140.00

(Recommended by the School Board)

3. To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the High School Tuition Expendable Fund, for the purpose of tuition payment. Furthermore, to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) toward this purpose and to name the school board as agents to expend from this fund (Recommended by the School Board)(Majority vote required).

4. To see if the District will vote to raise and appropriate the sum of Nine Hundred One Thousand Seven Hundred Forty Dollars (\$901,740) for the support of schools for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District. This article does not include any other warrant articles (Recommended by the School Board).

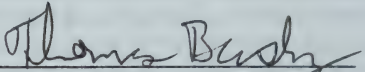
5. To see if the District will vote to raise and appropriate *up to* Twenty Five Thousand Dollars (\$25,000.00) to be placed in the Special Education Expendable Trust Fund previously established. This sum to come from June 30 unreserved fund balance available for transfer on July 1. (Recommended by the School Board)


6. To see if the District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with 198:4-b,II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11. (Recommended by the School Board)

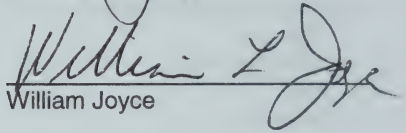
7. To transact any other business that may lawfully come before said meeting.

Given under our hands at Stark this 5th day of February, 2013.

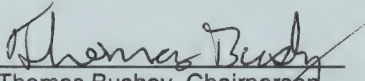
SCHOOL
BOARD



Thomas Bushey, Chairperson

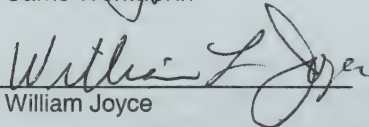

Carrie Wentworth


William Joyce

A True Copy of Warrant – Attest:


Thomas Bushey, Chairperson


Carrie Wentworth


William Joyce

SCHOOL
BOARD

STARK SCHOOL DISTRICT
ANNUAL MEETING MINUTES
March 6, 2012

Moderator William Joyce declared the meeting open at 6:00 p.m.

The Pledge of Allegiance was recited by all persons present. Moderator Joyce explained rules of the meeting and explained that persons present that were not on the checklist for this meeting would not be allowed to vote on articles. Moderator Joyce asked everyone to be respectful of all comments made by persons present.

Ballot Clerks were Dereck Croteau and Judith Gibson.

Motion by Georgia Caron to dispense reading of the entire Warrant. Seconded by Dean Demers. Motion passes by voice vote.

ARTICLE 1: To hear report of agents, auditors, committees, or officers heretofore chosen and any vote relating thereto.

Motion to move the article made by Tom Bushey. Second: Michelle Randall.

Moderator Joyce stated that a Cooperative School Committee that was addressed at the 2011 School Meeting was never formed.

ARTICLE 1 PASSED BY VOICE VOTE.

ARTICLE 2: To set the salaries of School District officials:

School Board Members	3 @ \$850.00 each	\$2,550.00
Treasurer		600.00
Board Secretary	\$ 50.00 per meeting	600.00
Clerk		50.00
Moderator		70.00
Police		70.00
Supervisors of Checklist	3 @ \$ 70.00 each	210.00
Ballot Clerks	2 @ \$ 70.00 each	140.00

(Recommended by the School Board)

Motion to move the article made by Carrie Wentworth. Seconded by Thomas Bushey. No discussion on the article.

ARTICLE # 2 PASSED BY VOICE VOTE.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of Nine Hundred Fifty Four Thousand Four Hundred Twenty One Dollars (\$954,421.00) for

the support of schools, for the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District. This article does not include any of the other warrant articles. (Recommended by the School Board).

Motion to move the article made by Thomas Bushey. Seconded: Michelle Randall.

Thomas Bushey explained that the purpose of the increase of the budget is to restore positions cut from last years budget. Bushey stated if the budget passes it would restore a part time Kindergarten teacher position, the after school program, tuition reimbursement for teachers taking continuing education courses and a one on one paraprofessional position that is also being forseen as needed. Patricia Brown, Business Manager of the SAU stated that if all articles pass there will be an estimated increase of \$ 3.94 on the next tax rate. Mrs. Brown also stated if the article for the full time Kindergarten teacher position did not pass in the increase on the tax rate would be an estimated increase of \$ 3.56.

Motion made by Dave Goulet to amend the article as follows: To see if the District will vote to raise and appropriate the sum of \$ 925,000.00 for the support of schools, for the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District. Motion seconded by Leo Cinfo.

Lengthy discussion continued addressing comments, questions and opinions of citizens present.

To close to call by voice vote, Moderator Joyce declared a paper ballot vote. Meeting recessed while voters casted ballots. Meeting called back to order, votes tabulated with the following results- 37 votes for the amended article, 38 votes against the amended article. AMENDED ARTICLE FAILED. Vote taken on original article as written and PASSED BY VOICE VOTE.

ARTICLE 4: To see if the District will vote to raise and appropriate the sum of Twenty Five Thousand Six Hundred Dollars (\$25,600.00) to for the purpose of funding the salary and benefits of a full day kindergarten position. (Recommended by the School Board)

Motion to move the article made by Thomas Bushey. Seconded by Michelle Randall.

Lengthy discussion on pros and cons of having a full time kindergarten for 3 students. Georgia Caron stated that she would vote for this article if there was a guarantee that the kindergarten teacher would also teach other grades and not

only 3 kindergarten students. The School Board committed to having the grades combined so the kindergarten teacher is not only there for 3 students. Many residents expressed the dislike of having a full time kindergarten. Superintendent Ladd stated that the children of Stark Village School receive a good education due to the small class room sizes. Superintendent Ladd reported that Stark students scored 91% proficiency on state testing, "one of the highest in the state".

Discussion on tuitioning students from Stark to Groveton. It would cost roughly \$ 1,200 less per student to tuition them to Groveton, Superintendent Ladd stated that if this were to happen Stark taxpayers would have no say in the future about rising tuition costs.

Voice vote was to close to call-Thomas Bushey requested a paper ballot vote. Meeting recessed while voters casted ballots. Meeting called back to order with votes tabulated as follows- 36 in favor of the article, 36 against the article. Vote tied. Moderator Joyce exercised his right to vote and voted in favor of the article. ARTICLE 4 PASSED.

ARTICLE 5: To see if the District will vote to raise and appropriate up to Twenty Five Thousand Dollars (\$ 25,000.00) to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from June 30 unreserved fund balance available for transfer on July 1. (Recommended by the School Board)

Motion to move article made by Michelle Randall. Seconded by Thomas Bushey. No discussion on article.

ARTICLE 5 PASSED BY VOICE VOTE.

ARTICLE 6: To see if the District will vote to raise and appropriate up to Twenty Five Thousand Dollars (\$25,000.00) to be placed in the Maintenance Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1. (Recommended by the School Board)

Motion to move article made by Thomas Bushey. Seconded by Carrie Wentworth. No discussion on article.

ARTICLE 6 PASSED BY VOICE VOTE.

ARTICLE 7: To transact any other business that may lawfully come before said meeting.

Motion to move article made by Michelle Randall. Seconded by Thomas Bushey.

Michelle Randall thanked citizens of Stark for their support during the last 12 years that she served on the Board. Randall stated that she has chosen to “give up this position because it has divided our community”. Randall stated that many “strong opinions and arguments have happened here tonight, but the only argument that should be happening is to keep our little school down the street and the dedicated staff that works there”. Randall asked the “community to come together again and give our kids the education they deserve and to please stand behind your staff and kids”

Thomas Bushey thanked the Stark Volunteer Fire Department for their time spent setting up for the meeting.

Motion to adjourn meeting made by Dave Goulet. Seconded by Diane Daley.

Meeting adjourned at 8:55 p.m.

Respectfully Submitted,


Susan H. Croteau

School Clerk, Stark School District

ANNUAL SCHOOL REPORT

School District of Stark

Organization/Administration 2012-2013

<u>School Board</u>	<u>Term Expires</u>
Thomas Bushey, Chair	2013
Carrie Wentworth	2014
William Joyce	2015

Superintendent of Schools

Dr. Carl M. Ladd – Tel. 636-1437
Patricia Brown, Business Manager
Frederick Bailey, Administrative Coordinator
Carrie Irving, Secretary
Vacant, Payroll & Human Resource
Michelle Dowling, Accounts Payable/Grants

Stark Village School

Bridget Gagne – Principal
Lisa Shorey – Part time Secretary
Gayle Otis – Grades K & 1
Kelly Jewell – Grades 2 & 3
Katherine Landry – Grades 4 - 6
Gail Loffredo – Title I Paraprofessional
Joy Keddy – Part-time Librarian
Brenda McKenzie – Part-time Art
Dorothy Meunier, RN – Part-time Nurse
Nancy Spaulding – Part-time Physical Education
Patricia Styles – Part-time Guidance Counselor

Treasurer
Susan Croteau

Clerk
Susan Croteau

Moderator
Vacant

**STARK SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2012**

	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Instruction							
REGULAR PROGRAMS	78,878.40	43,367.53	353,010.39	22.18	747.22	0.00	476,025.72
SPECIAL PROGRAMS	39,710.02	19,617.86	19,096.36	0.00	0.00	0.00	78,424.24
VOCATIONAL PROGRAMS							0.00
OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	1.00	0.00	0.00	1.00
Support Services							
STUDENT	0.00	0.00	15,795.86	12.57	0.00	0.00	15,808.43
INSTRUCTIONAL STAFF	2,577.50	488.47	11,564.33	1.00	0.00	0.00	14,631.30
GENERAL ADMINISTRATION	4,140.00	316.77	81,204.82	0.00	0.00	2,156.41	87,818.00
SCHOOL ADMINISTRATION	29,363.28	11,079.51	3,919.76	1,844.61	0.00	978.15	47,185.31
OPERATION/MAINTENANCE	14,107.63	2,097.37	11,765.44	18,026.01	839.52	0.00	46,835.97
STUDENT TRANSPORTATION	0.00	0.00	43,729.30	0.00	0.00	0.00	43,729.30
Other Outlays							0.00
FACILITIES ACQUISITION & CONST.	0.00	0.00	-220.68	0.00	0.00	0.00	-220.68
DEBT SERVICE-PRINCIPAL							0.00
DEBT SERVICE-INTEREST							0.00
Fund Transfers							0.00
TRANSFER TO TRUST FUNDS						0.00	0.00
TRANSFER TO FOOD SERVICE						10,727.64	10,727.64
TOTAL EXPENDITURES	168,776.83	76,967.51	539,865.58	19,907.37	1,586.74	13,862.20	820,966.23

STARK SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2012

DESCRIPTION	GENERAL	SPECIAL REVENUE	FOOD SERVICE	TRUST FUND
LOCAL REVENUE:				
DISTRICT ASSESSMENT	163,092.03			
EARNINGS ON INVESTMENT	192.66			5,985.91
OTHER LOCAL REVENUE				
FOOD SERVICE SALES			4,965.65	
TOTAL LOCAL	163,284.69	0.00	4,965.65	5,985.91
STATE REVENUE:				
ADEQUACY AID (GRANT)	347,649.00			
ADEQUACY AID (STATE TAX)	130,334.00			
ADEQUACY AID (EDJOBS)	300.95			
OTHER STATE REVENUE-ARRA	282.06			
CHILD NUTRITION			152.76	
CATASTROPHIC AID				
TOTAL STATE	478,566.01	0.00	152.76	0.00
FEDERAL REVENUE:				
CHILD NUTRITION			10,268.91	
MEDICAID DISTRIBUTIONS	1,058.61			
DISABILITIES PROGRAMS	15,998.44			
OTHER FEDERAL FUNDS	9,673.12	37,801.97		
FEDERAL FOREST LAND	16,961.20			
TOTAL FEDERAL	43,691.37	37,801.97	10,268.91	0.00
TRANSFER FROM THE GENERAL FUND	29,476.71	0.00	10,727.64	0.00
TOTAL REVENUE	715,018.78	37,801.97	26,114.96	5,985.91

STARK SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 2012

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	(45,597.45)				158,261.61
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	14,112.44				
INTERGOVT RECEIVABLE					
OTHER RECEIVABLES	31,485.01	2,008.30	14,112.44		
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	-	2,008.30	14,112.44	-	158,261.61
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES					
INTERGOVT PAYABLES		2,008.30	14,112.44		
OTHER PAYABLES					
ACCRUED EXPENSES					
LOAN & INTEREST PAYABLE					
DEFERRED REVENUES					
OTHER CURRENT LIABILITIES					
Total Liabilities	-	2,008.30	14,112.44	-	-
FUND EQUITY					
RESERVE FOR INVENTORIES					
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR AMTS VOTED					
RESERVE FOR CONTINUING APPROPRIATIONS					158,261.61
UNRESERVED FUND BALANCE					
Total Fund Equity	-	-	-	-	158,261.61
TOTAL LIABILITY & FUND EQUITY	-	2,008.30	14,112.44	-	158,261.61

**STARK SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES**

	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>
Expenditures:	57,264.44	57,179.41	82,594.18
Revenues:			
Individuals with Disabilities Act (94-142)	15,663.38	14,359.66	15,998.44
Medicaid Funds:	190.51	821.02	1,058.61
Adequacy Allocation:	<u>10,060.00</u>	<u>10,060.00</u>	<u>7,183.00</u>
Total Revenues:	25,913.89	25,240.68	24,240.05
NET SPECIAL EDUCATION COST:	31,350.55	31,938.73	58,354.13

Stark School District
Trust Fund Reconciliation
June 30, 2012

	Beg Bal	Earn/Loss	Additions	Withdrawals	End Balance
<u>Maintenance Trust Fund</u>	\$68,925.03	\$2,270.01	\$0.00	\$0.00	\$71,195.04
Total Maintenance					<u>\$71,195.04</u>
<u>Handicapped Fund</u>	\$112,827.38	\$3,715.90	\$0.00	\$29,476.71	\$87,066.57
Total Handicapped					<u>\$87,066.57</u>
	\$181,752.41	\$5,985.91	\$0.00	\$29,476.71	\$158,261.61

STARK SCHOOL DISTRICT

Vendor History 07/01/2011-06/30/2012

Vendor Name	Payments
ACADEMUS CAP & GOWN CO.	81.00
AL'S PLUMBING & HEATING	1,058.95
AMAZON	1,775.77
ASCD	89.00
BALL, BRADLEY	81.90
BELKNAP-MERRIMACK CAP.	16.67
BERRY'S TRANSPORTATION INC, WW	37,144.54
BOYNTON, JAY C.	465.00
BROADVIEW NETWORKS, INC.	1,771.04
BURBACH, LISA	226.11
C.N. BROWN COMPANY	13,123.29
CHAUVETTE, JENNIFER	100.00
CLASSROOM DIRECT	516.25
CROTEAU, DERECK M	770.00
DESKTEK GROUP INC, THE	10,464.84
DISCOUNT SCHOOL SUPPLY	207.74
DRUMMOND WOODSUM	120.40
EASTERN ANALYTICAL, INC.	958.00
EDLINE	1,100.01
ENRICHED LEARNING CENTER LLC	780.00
FLORAL DESIGNS BY REAGAN	77.00
FOWLER, KATHY	100.00
FRIZZELL, EVERETT R.	1,978.16
GAGNE, BRIDGET	1,730.78
GOPHER	29.25
GOULET COMMUNICATIONS, INC.	65.00
GREAT NORTHWOODS JOURNAL	94.50
HANDWRITING WITHOUT TEARS	25.45
HIGHSMITH COMPANY	53.05
IXL SUBSCRIPTIONS DEPARTMENT	398.00
JEWELL, KELLY	284.16
JORDAN ASSOCIATES	1,412.37
KEDDY, JOY L.	119.88
KIPP ALARM SERVICE	276.00
LANCASTER HARDWARE & RADIO SHACK	174.91
LGC HEALTH TRUST	1,630.10
LIGHTTEC, INC.	2,412.54
LINCOLN FINANCIAL	403.55
LUFKIN SECURITY SYSTEMS	502.00
M S B	97.36
MATH'S MATE USA	91.00
MCGRAW HILL/ MACMILLAN	141.95
MEUNIER, DOROTHY	54.39
NCES (NORTH COUNTRY EDUCATIONAL SEF	18,414.00
NEWS & SENTINEL	979.50
NHASP-NH ASSOC OF SCHOOL PRINCIPALS	825.00

NHSAA (NH School Administrators Association	130.00
NHSBA	2,156.41
NHSLMA	350.00
NORTH COUNTRY TITLE 1 CONFERENCE	100.00
NORTHUMBERLAND SCHOOL DIS	378,792.91
ORIENTAL TRADING	52.79
PAQUETTE, STEPHANIE	12.57
PEARSON	58.77
PEARSON EDUCATION, INC.	702.62
PLODZIK & SANDERSON, PROFESSIONAL AS	13,726.00
PLYMOUTH STATE UNIVERSITY	520.00
PORTER OFFICE MACHINES	1,256.62
POSITIVE PROMOTIONS	96.05
PRIMEX	58,101.96
PUBLIC SERVICE CO. OF NH	4,878.96
READ NATURALLY	130.90
READY! FOR KINDERGARTEN	2,122.50
RELIABLE OFFICE SUPPLIES	124.49
ROBERTS, SHELLI	3,091.87
RPF ENVIRONMENTAL, INC.	730.15
SALMON PRESS	1,189.59
SAU #58	65,736.96
SCHOLASTIC CLASSROOM MAGAZINES	58.30
SCHOOL MATE	222.75
SETON	62.62
STATE OF NH - CRIMINAL RECORDS	126.25
STRATFORD SCHOOL DISTRICT	25,000.00
Sugar River PDC	125.00
SUN LIFE FINANCIAL	267.19
SWISH KENCO LTD	695.00
THE INNS AT MILLS FALLS	125.58
TIM SAVAGE CONSTRUCTION, LLC	480.00
TREASURE STATE OF NEW HAMPSHIRE	50.00
TREASURER, STATE OF NH	6,584.76
TRI STATE FIRE PROTECTION, LLC.	794.20
UNDERWOOD CATERING, INC.	28,183.13
UNIV. OF OREGON	29.00
US POSTMASTER	36.00
W B MASON CO., INC.	701.51
WALMART	30.00
WEEKS MEDICAL CENTER	64.00
WENTWORTH, TRAVIS	1,500.00
WILES, DEAN	327.60
Grand total	702,745.42

**STARK SCHOOL DISTRICT
COMPARATIVE BUDGETS**

Description	2012/2013 APPROVED BUDGET	2013/2014 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	\$ 116,638.96	\$ 136,943.20	\$ 20,304.24
SALARIES-SUBSTITUTES	\$ 3,000.00	\$ 3,000.00	\$ -
HEALTH INSURANCE	\$ 50,304.27	\$ 24,017.74	\$ (26,286.53)
LIFE & DISABILITY	\$ 482.83	\$ 700.56	\$ 217.73
FICA	\$ 9,197.22	\$ 10,705.65	\$ 1,508.43
EMPLOYEE RETIREMENT	\$ 1.00	\$ 1.00	\$ -
TEACHERS' RETIREMENT	\$ 12,305.90	\$ 18,231.22	\$ 5,925.32
TUITION REIMBURSEMENT	\$ 4,500.00	\$ 4,091.00	\$ (409.00)
HEALTH DEDUCTIBLE REIMBURSEMENT	\$ 500.00	\$ 675.00	\$ 175.00
UNEMPLOYMENT COMP	\$ 1,695.58	\$ 2,065.43	\$ 369.85
WORKMAN'S COMP	\$ 689.85	\$ 825.67	\$ 135.82
OTHER PROF/TECHNICAL	\$ -	\$ 1,451.26	\$ 1,451.26
REPAIRS/MAINTENANCE	\$ 701.00	\$ 701.00	\$ -
COPIER RENTAL	\$ 2,000.00	\$ 1,500.00	\$ (500.00)
TUITION/PUBLIC-ELEM SCHOOL (7-8)	\$ 114,040.00	\$ 91,146.00	\$ (22,894.00)
TUITION/PUBLIC-HIGH SCHOOL (9-12)	\$ 241,213.00	\$ 221,598.00	\$ (19,615.00)
SUPPLIES	\$ 2,123.80	\$ 2,399.26	\$ 275.46
TEXTBOOKS/PERIODICAL	\$ 1.00	\$ 741.00	\$ 740.00
INTERNET FILTER SOFTWARE	\$ 1.00	\$ 1.00	\$ -
ADDITIONAL EQUIPMENT	\$ 1,200.00	\$ 1.00	\$ (1,199.00)
NEW COMPUTERS	\$ 800.00	\$ 2,500.00	\$ 1,700.00
ALTERNATE EDUCATION	\$ 1.00	\$ 11,700.00	\$ 11,699.00
TOTAL	\$ 561,396.41	\$ 534,994.99	\$ (38,100.42)
SPECIAL EDUCATION			
SALARIES	\$ 35,782.90	\$ 2,000.00	\$ (33,782.90)
HEALTH INSURANCE	\$ 6,454.87	\$ -	\$ (6,454.87)
LIFE & DISABILITY	\$ 110.39	\$ -	\$ (110.39)
FICA	\$ 2,737.40	\$ 153.00	\$ (2,584.40)
TEACHER'S RETIREMENT	\$ 2,342.93	\$ 283.20	\$ (2,059.73)
HEALTH DEDUCTIBLE REIBURSEMENT	\$ 182.50	\$ -	\$ (182.50)
UNEMPLOYMENT COMP	\$ 670.27	\$ 72.00	\$ (598.27)
WORKER'S COMP INSURANCE	\$ 211.12	\$ 11.80	\$ (199.32)
OTHER PROFESSIONAL/TECHNICAL ELEM	\$ 7,108.00	\$ 16,967.00	\$ 9,859.00
OTHER PROFESSIONAL/TECHNICAL MS	\$ -	\$ -	\$ -
OTHER PROFESSIONAL/TECHNICAL HS	\$ 9,923.00	\$ 5,175.00	\$ (4,748.00)
TRAVEL EXPENSE	\$ 300.00	\$ 100.00	\$ (200.00)
SUPPLIES	\$ -	\$ 1.00	\$ 1.00
SOFTWARE	\$ -	\$ 1.00	\$ 1.00
TOTAL	\$ 65,823.38	\$ 24,764.00	\$ (41,059.38)

Description	2012/2013		2013/2014		DIFF +/-
	APPROVED	BUDGET	PROPOSED	BUDGET	
CO-CURRICULAR/OTHER INST.					
SUPPLIES	\$ 144.82	\$	609.00	\$	464.18
SUMMER SCHOOL SALARY	\$ 1.00	\$	3,450.00	\$	3,449.00
SUMMER SCHOOL FICA	\$ 1.00	\$	263.93	\$	262.93
SUMMER SCHOOL RETIREMENT	\$ 1.00	\$	488.52	\$	487.52
AFTER SCHOOL SALARY	\$ 4,410.00	\$	4,410.00	\$	-
AFTER SCHOOL RETIREMENT	\$ -	\$	624.46	\$	624.46
AFTER SCHOOL FICA	\$ 337.37	\$	337.37	\$	-
AFTER SCHOOLSUPPLIES	\$ 550.00	\$	500.00	\$	(50.00)
OTHER PROFESSIONAL-ASSEMBLY	\$ 500.00	\$	618.00	\$	118.00
TOTAL	\$ 5,945.19	\$	11,301.28	\$	5,356.09
GUIDANCE					
OTHER PROFESSIONAL/TECHNICAL	\$ 7,010.74	\$	7,254.42	\$	243.68
TOTAL	\$ 7,010.74	\$	7,254.42	\$	243.68
HEALTH					
OTHER PROF-TECHNICAL	\$ 2,000.00	\$	2,000.00	\$	-
TRAVEL	\$ 100.00	\$	100.00	\$	-
SUPPLIES	\$ 138.08	\$	114.00	\$	(24.08)
TOTAL	\$ 2,238.08	\$	2,214.00	\$	(24.08)
OCCUPATIONAL THERAPY					
OT SERVICES	\$ 8,229.60	\$	-	\$	(8,229.60)
OT SUPPLIES	\$ 123.54	\$	135.00	\$	11.46
TOTAL	\$ 8,353.14	\$	135.00	\$	(8,218.14)
IMPROVEMENT OF INSTRUCTION					
IMPROVEMENT OF INSTRUCTION	\$ 3,800.00	\$	3,800.00	\$	-
EXPENSE/TRAVEL	\$ 880.00	\$	888.00	\$	8.00
TOTAL	\$ 4,680.00	\$	4,688.00	\$	8.00
EDUCATIONAL MEDIA					
SALARY-MEDIA	\$ 2,114.00	\$	2,156.00	\$	42.00
FICA	\$ 161.72	\$	164.93	\$	3.21
UNEMPLOYMENT	\$ 5.33	\$	5.43	\$	0.10
WORKER'S COMP	\$ 12.47	\$	12.72	\$	0.25
SUPPLIES	\$ 53.05	\$	287.00	\$	233.95
TEXTBOOKS	\$ -	\$	287.00	\$	287.00
SOFTWARE	\$ 1.00	\$	150.00	\$	149.00
TOTAL	\$ 2,347.57	\$	3,063.08	\$	715.51

Description	2012/2013	2013/2014	DIFF +/-
	APPROVED BUDGET	PROPOSED BUDGET	
TECHNOLOGY COORDINATOR			
TECHNOLOGY COORDINATOR SALARY	\$ 1,000.00	\$ 1,000.00	\$ -
FICA	\$ 76.50	\$ 76.50	\$ -
UNEMPLOYMENT COMP.	\$ 36.00	\$ 36.00	\$ -
WORKER'S COMP	\$ 5.90	\$ 5.90	\$ -
TECHNOLOGY SERVICES	\$ 6,997.79	\$ -	\$ (6,997.79)
COMPUTER REPAIR & MAINT.	\$ 700.00	\$ 1.00	\$ (699.00)
SUPPLIES	\$ 1,050.00	\$ 1,000.00	\$ (50.00)
SOFTWARE	\$ 1.00	\$ 1.00	\$ -
	\$ 9,867.19	\$ 2,120.40	\$ (7,746.79)
SCHOOL BOARD SERVICES			
SALARIES	\$ 4,410.00	\$ 4,410.00	\$ -
FICA	\$ 338.00	\$ 338.00	\$ -
OTHER PROFESSIONAL/TECHNICAL	\$ -	\$ -	\$ -
OTHER PROF LEGAL	\$ 1,500.00	\$ 1,000.00	\$ (500.00)
OTHER PROF AUDIT	\$ 6,200.00	\$ 7,800.00	\$ 1,600.00
ADVERTISING	\$ 3,500.00	\$ 3,800.00	\$ 300.00
DUES/FEES	\$ 2,300.00	\$ 2,300.00	\$ -
TOTAL	\$ 18,248.00	\$ 19,648.00	\$ 1,400.00
SAU MANAGEMENT SERVICES			
SAU MANAGEMENT SERVICES	\$ 75,365.10	\$ 91,778.41	\$ 16,413.31
TOTAL	\$ 75,365.10	\$ 91,778.41	\$ 16,413.31
SCHOOL ADMINISTRATION			
SALARIES	\$ 31,415.00	\$ 13,175.76	\$ (18,239.24)
SALARY-SECRETARY	\$ 9,660.00	\$ 9,870.00	\$ 210.00
HEALTH INSURANCE	\$ 9,780.10	\$ 2,078.97	\$ (7,701.13)
LIFE & DISABILITY	\$ 167.27	\$ 79.38	\$ (87.89)
FICA	\$ 3,142.24	\$ 1,763.01	\$ (1,379.23)
ADMIN TUITION REIMBURSEMENT	\$ 1,536.00	\$ 1,865.69	\$ 329.69
TEACHER RETIREMENT	\$ 3,549.90	\$ 1,364.00	\$ (2,185.90)
HEALTH DEDUCTIBLE REIMBURSEMENT	\$ 67.50	\$ 75.00	\$ 7.50
UNEMPLOYMENT COMP	\$ 756.00	\$ 655.20	\$ (100.80)
WORKMAN'S COMP	\$ 242.34	\$ 135.97	\$ (106.37)
POSTAGE/PETTY CASH	\$ 200.00	\$ 200.00	\$ -
EXPENSE/TRAVEL	\$ 1,110.00	\$ 1,110.00	\$ -
SUPPLIES	\$ 200.00	\$ 638.65	\$ 438.65
TEXTBOOKS	\$ 175.00	\$ 175.00	\$ -
SOFTWARE	\$ 1,970.00	\$ 1,570.00	\$ (400.00)
EQUIPMENT	\$ 220.00	\$ 375.00	\$ 155.00
DUES/FEES	\$ 1,140.00	\$ 1,290.00	\$ 150.00
GRADUATION	\$ 74.50	\$ 287.00	\$ 212.50
TOTAL	\$ 65,405.85	\$ 36,708.63	\$ (28,697.22)

Description	2012/2013	2013/2014	DIFF +/-
	APPROVED BUDGET	PROPOSED BUDGET	
SPECIAL EDUCATION ADMINISTRATION			
SALARY	\$ -	\$ -	\$ -
HEALTH INSURANCE	\$ -	\$ -	\$ -
LIFE & DISABILITY	\$ -	\$ -	\$ -
FICA	\$ -	\$ -	\$ -
RETIREMENT	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP	\$ -	\$ -	\$ -
PROFESSIONAL SERVICES	\$ 2,446.45	\$ 4,089.91	\$ 1,643.46
WORKER'S COMP INSURANCE	\$ -	\$ -	\$ -
TRAVEL	\$ 200.00	\$ 200.00	\$ -
SUPPLIES	\$ 200.00	\$ 200.00	\$ -
DUES & FEES	\$ 100.00	\$ 100.00	\$ -
TOTAL	\$ 2,946.45	\$ 4,589.91	\$ 1,643.46
OPERATION & MAINTENANCE OF PLANT			
SALARIES	\$ 11,203.82	\$ 11,340.00	\$ 136.18
SALARY - SUMMER/WINTER MAINT	\$ 4,684.60	\$ 4,688.00	\$ 3.40
FICA	\$ 1,215.46	\$ 1,226.14	\$ 10.68
UNEMPLOYMENT COMP	\$ 556.63	\$ 556.67	\$ 0.04
WORKMAN'S COMP	\$ 484.60	\$ 488.85	\$ 4.25
PROFESSIONAL/TECHNICAL WATER	\$ 1,272.00	\$ 1,300.00	\$ 28.00
GROUNDS WORK	\$ 1,450.00	\$ 4,690.00	\$ 3,240.00
REPAIRS/MAINTENANCE	\$ 5,191.50	\$ 3,554.00	\$ (1,637.50)
EQUIPMENT RENTAL	\$ 700.00	\$ 1.00	\$ (699.00)
PROPERTY INSURANCE	\$ 3,150.00	\$ 3,150.00	\$ -
TELEPHONE	\$ 1,500.00	\$ 1,800.00	\$ 300.00
SUPPLIES	\$ 2,421.84	\$ 2,500.00	\$ 78.16
ELECTRICITY	\$ 6,200.00	\$ 5,000.00	\$ (1,200.00)
BOTTLED GAS	\$ 800.00	\$ 600.00	\$ (200.00)
FUEL OIL	\$ 10,857.00	\$ 12,250.00	\$ 1,393.00
FURNITURE & FIXTURES	\$ 208.00	\$ 1.00	\$ (207.00)
OTHER EQUIPMENT	\$ -	\$ -	\$ -
BUILDING IMPROVEMENT	\$ 1.00	\$ 1.00	\$ -
TOTAL	\$ 51,896.45	\$ 53,146.66	\$ 1,250.21
TRANSPORTATION			
SALARY-FIELD TRIPS	\$ 1,000.00	\$ 1,000.00	\$ -
TRANSPORTATION CONTRACT-ELEM	\$ 20,017.45	\$ 26,505.00	\$ 6,487.55
TRANSPORTATION CONTRACT-HS	\$ 25,477.00	\$ 20,825.22	\$ (4,651.78)
SPECIAL EDUCATION TRANSPORTATION	\$ 3.00	\$ 3.00	\$ -
TOTAL	\$ 46,497.45	\$ 48,333.22	\$ 1,835.77
TOTAL GENERAL BUDGET EXPENSE	\$ 928,021.00	\$ 844,740.00	\$ (83,281.00)

Description	2012/2013	2013/2014	DIFF +/-
	APPROVED BUDGET	PROPOSED BUDGET	
SCHOOL LUNCH PROGRAM			
SALARIES - CAFETERIA	\$ -	\$ -	\$ -
HEALTH INS	\$ -	\$ -	\$ -
FICA/ CAFETERIA	\$ -	\$ -	\$ -
RETIREMENT-EMPLOYEE	\$ -	\$ -	\$ -
WORKERS COMP	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP	\$ -	\$ -	\$ -
OTHER PROF/TECHNICAL	\$ 22,000.00	\$ 27,745.00	\$ 5,745.00
REPAIRS/MAINTENANCE	\$ 1,000.00	\$ 750.00	\$ (250.00)
EXPENSE/TRAVEL	\$ -	\$ -	\$ -
SUPPLIES/CAFETERIA	\$ -	\$ 1.00	\$ 1.00
FOOD--CAFETERIA	\$ -	\$ -	\$ -
ADDITIONAL EQUIPMENT	\$ 1.00	\$ 1.00	\$ -
REPLACEMENT EQUIP.-CAFETERIA	\$ 999.00	\$ 503.00	\$ (496.00)
DUES/FEES	\$ -	\$ -	\$ -
TOTAL	\$ 24,000.00	\$ 29,000.00	\$ 5,000.00
TOTAL GENERAL & FOOD SERVICE	\$ 952,021.00	\$ 873,740.00	\$ (78,281.00)
FEDERAL FUNDS			
TITLE I	\$ 19,000.00	\$ 19,000.00	\$ -
REAP	\$ 9,000.00	\$ 9,000.00	\$ -
TOTAL FEDERAL FUNDS	\$ 28,000.00	\$ 28,000.00	\$ -
GRAND TOTAL TO APPROPRIATE	\$ 980,021.00	\$ 901,740.00	\$ (78,281.00)
WARRANT ARTICLES			
FULL DAY KINDERGARTEN	\$ -	\$ -	\$ -
RESERVE MAINT	\$ -	\$ -	\$ -
RESERVE SPED	\$ -	\$ 25,000.00	\$ 25,000.00
TOTAL	\$ -	\$ 25,000.00	\$ 25,000.00
GRAND TOTAL	\$ 980,021.00	\$ 926,740.00	\$ (53,281.00)

**STARK SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2011/2012	2012/2013	2013/2014		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
SALARIES	\$168,777	224,320	202,443	-21,877	A
HEALTH INSURANCE	\$43,610	66,539	20,097	-46,443	B
LIFE & DISABILITY INSURANCE	\$671	760	780	19	
FICA	\$12,330	17,207	15,029	-2,178	
NH RETIREMENT-EMPLOYEE	\$0	1	1	0	
NH RETIREMENT-TEACHER	\$14,085	18,200	21,493	3,293	C
TUITION REIMBURSEMENT	\$2,800	6,036	5,455	-581	
HEALTH DEDUCTIBLE REIMBURSEMENT	\$0	750	750	0	
UNEMPLOYMENT COMPENSATION	\$2,277	3,720	3,391	-329	
WORKER'S COMPENSATION	\$1,195	1,646	1,481	-165	
SAU MANAGEMENT SERVICES	\$65,737	75,365	91,778	16,413	D
GUIDANCE SERVICES	\$5,927	7,011	7,154	144	
STAFF TRAINING	\$3,625	3,800	3,800	0	
PROFESSIONAL SERVICES	\$34,848	29,707	29,683	-24	
OTHER PROFESSIONAL SERVICES	\$0	500	500	0	
TECHNOLOGY SERVICES	\$6,948	6,998	0	-6,998	E
LEGAL FEES	\$585	1,500	1,000	-500	
AUDIT FEES	\$11,261	6,200	7,800	1,600	
TECHNICAL SERVICES	\$3,188	1,272	1,300	28	
GROUNDWORK	\$770	1,450	4,690	3,240	F
REPAIRS & MAINTENANCE	\$3,036	5,193	3,555	-1,638	
COMPUTER REPAIRS & MAINTENANCE	\$403	1,400	701	-699	
COPIER RENTAL	\$1,257	2,000	1,500	-500	
EQUIPMENT RENTAL	\$0	700	1	-699	
BUILDING IMPROVEMENT	-\$221	1	1	0	
TRANSPORTATION	\$43,729	46,497	48,333	1,836	
PROPERTY INSURANCE	\$3,000	3,150	3,150	0	
TELEPHONES	\$1,771	1,500	1,800	300	
POSTAGE	\$0	200	200	0	
ADVERTISING	\$6,322	3,500	3,800	300	
TUITION	\$348,765	355,254	324,444	-30,810	G
TRAVEL REIMBURSEMENT	\$1,615	2,590	2,398	-192	
SUPPLIES	\$38	7,005	8,602	1,597	
ELECTRICITY	\$4,879	6,200	5,000	-1,200	
BOTTLED GAS	\$507	800	600	-200	
FUEL OIL	\$12,616	10,857	12,250	1,393	
TEXTBOOKS	\$21	176	1,203	1,027	
SOFTWARE	\$1,846	1,973	1,723	-250	
EQUIPMENT	\$1,587	2,428	2,877	449	
DUES & FEES	\$2,862	3,540	3,690	150	
GRADUATION	\$171	75	287	213	
TOTAL GENERAL FUND	\$812,837	928,021	844,740	-83,281	-9.0%
FOOD FUND	\$26,115	24,000	29,000	5,000	H
FEDERAL FUNDS	\$28,000	28,000	28,000	0	
SUB TOTAL FOR BUDGET ARTICLE	\$866,952	\$980,021	\$901,740	-\$78,281	-7.99%
SPECIAL EDUCATION TRUST FUND - ARTICLE	\$0	0	25,000	25,000	I
MAINTENANCE TRUST FUND - ARTICLE	\$0	0	0	0	
TOTAL WARRANT ARTICLES	0	0	25,000	25,000	
GRAND TOTAL	\$866,952	\$980,021	\$926,740	-\$53,281	-5.44%

MAJOR VARIANCES

- A. Administration position changed and decreased. Positions filled at lower salaries.
- B. Coverage changes, between buyouts and single plans.
- C. Increase in NHRS next year, 11.30% to 14.16%.
- D. Based on proposed budget for 2013/2014 w/Technology Director added.
- E. Technology Coordinator moved to SAU budget.
- F. This included purchasing rubber mulch for the playground area.
- G. Tuition students have decreased.
- H. Based on contract we must budget for actual expenditures to run the program.
- I. Current Trust Funds. \$71k Maintenance & \$87k Special Education

STARK SCHOOL DISTRICT

Estimated Stark Tax Rate:

School Portion Only

	2012/2013	2013/2014	Diff +/-						
Expenses:									
Appropriations Voted:									
General Fund	902,421.00	844,740.00							
Lunch Program	24,000.00	29,000.00							
Federal Funds	28,000.00	28,000.00							
Special Ed Trust Fund - Articles	0.00	25,000.00							
Maint Trust Fund - Article	25,600.00	0.00							
Total Appropriation	<u>980,021.00</u>	<u>926,740.00</u>	(53,281.00)						
Revenues:									
Surplus placed into Trust Funds	0.00	25,000.00							
Minus money left from last year's Budget:	0.00	0.00							
Federal Revenues	70,461.00	68,000.00							
General Revenues	5,200.00	5,200.00							
Total Revenues	<u>75,661.00</u>	<u>98,200.00</u>	22,539.00						
Equals amount before grant:	<u>904,360.00</u>	<u>828,540.00</u>	(75,820.00)						
Minus State Education Grant:	<table border="1"><tr><td>347,649.00</td></tr><tr><td>0.00</td></tr></table>	347,649.00	0.00	<table border="1"><tr><td>301,975.00</td></tr><tr><td>0.00</td></tr></table>	301,975.00	0.00	<table border="1"><tr><td>(45,674.00)</td></tr><tr><td>0.00</td></tr></table>	(45,674.00)	0.00
347,649.00									
0.00									
301,975.00									
0.00									
(45,674.00)									
0.00									
Amount to be raised by taxes:	<u>556,711.00</u>	<u>526,565.00</u>	(30,146.00)						
State School Property Tax (raised locally) (state = \$2.41)	134,017.00	131,240.00							
Local School Property Tax:	422,694.00	395,325.00							
Total Actual & Estimated Local Sch. Tax Rate:	6.08	5.69	(0.39)						
State School Property Tax Rate:	2.41	2.36	(0.05)						
Total State & Local School Tax Rate:	<u>8.49</u>	<u>8.05</u>	(0.44)						

* Based upon \$69,513,286 net assessed valuation and \$55,651,586 net assessment - utilities

School Tax Rates

Assessed Values

	200,000.00	100,000.00	75,000.00	50,000.00
Current 11/12 8.49	1,697.78	848.89	636.67	424.45
Proposed 12/13 8.05	1,609.06	804.53	603.40	402.26
Estimated Increase	\$ (88.72)	\$ (44.36)	\$ (33.27)	\$ (22.18)

STARK SCHOOL DISTRICT
ESTIMATED REVENUES/ASSESSMENT

	(MS-24) CURRENT <u>2012/2013</u>	ESTIMATED <u>2013/2014</u>
<u>LOCAL REVENUES</u>		
Earnings on Investments	0.00	0.00
School Food Service Sales	5,000.00	5,000.00
Other Local Revenue	0.00	0.00
<u>STATE REVENUES</u>		
Child Nutrition	200.00	200.00
<u>FEDERAL REVENUES</u>		
Child Nutrition	10,500.00	10,000.00
Ed Jobs Grant	0.00	0.00
Other Federal Sources (94-142)	15,000.00	15,000.00
Federal Forest Funds	16,961.00	15,000.00
LOCAL/STATE/FEDERAL REV.	47,661.00	45,200.00
FEDERAL PROGRAM GRANTS	28,000.00	28,000.00
<u>FUND BALANCE</u>		
Placed into Trust Funds	0.00	25,000.00
Unreserved to Reduce Taxes	0.00	0.00
TOTAL REVENUE BEFORE GRANT	75,661.00	98,200.00
ADEQUATE EDUCATION GRANT	347,649.00	301,975.00
	0.00	0.00
<u>DISTRICT ASSESSMENT</u>		
State Education Tax	134,017.00	131,240.00
Local Education Tax	422,694.00	395,325.00
TOTAL TAX ASSESSMENT	556,711.00	526,565.00
TOTAL APPROPRIATIONS VOTED	980,021.00	926,740.00

SAU #58
ADOPTED BUDGET
2013-2014

	CURRENT BUDGET 2012/2013	ADOPTED BUDGET 2013-2014	DIFFERENCE
Curriculum Development			
Staff Development Day	3,000.00	3,000.00	0.00
Curriculum Development	1,000.00	1,000.00	0.00
Sub-Total	<u>4,000.00</u>	<u>4,000.00</u>	<u>0.00</u>
Board Services			
Treasurer	515.00	515.00	0.00
FICA	40.00	40.00	0.00
Audit	5,000.00	6,000.00	1,000.00
Board Minutes	200.00	200.00	0.00
FICA	16.00	16.00	0.00
Employee Retirement	9.00	9.00	0.00
Legal Services	2,500.00	2,500.00	0.00
Sub-Total	<u>8,280.00</u>	<u>9,280.00</u>	<u>1,000.00</u>
SAU #58 Management			
Superintendent Salary	96,900.00	96,900.00	0.00
Tech Coord.	3,000.00	63,860.00	60,860.00
Admin./Curr. Coord.	11,250.00	0.00	-11,250.00
Secretary	33,749.55	33,758.40	8.85
Health Insurance	20,000.00	18,710.61	-1,289.39
Health Insurance Buyout	6,000.00	12,000.00	6,000.00
Dental Insurance	676.80	1,065.96	389.16
Life & Disability	700.00	1,047.69	347.69
FICA	11,543.82	15,798.66	4,254.84
Retirement	11,497.16	20,949.63	9,452.47
Unemp. Comp.	1,345.66	1,295.47	-50.19
Workers Comp.	579.60	778.07	198.47
Travel	3,750.00	4,000.00	250.00
Dues & Fees	5,500.00	4,500.00	-1,000.00
Sub-Total	<u>206,492.59</u>	<u>274,664.49</u>	<u>68,171.90</u>
Other Exec. Mgmt. Services			
Staff Training	1,450.00	1,450.00	0.00
Technical Services	10,500.00	14,300.00	3,800.00
Copy Machine Rental	2,000.00	2,000.00	0.00
Telephones	1,500.00	1,500.00	0.00
Internet Fees	63,776.00	65,776.00	2,000.00
Postage/Bank Fees	4,300.00	4,300.00	0.00
Advertisements	2,000.00	2,000.00	0.00
District Software	19,926.00	13,085.00	-6,841.00
Supplies	4,000.00	3,500.00	-500.00
Network Software	1,200.00	1,200.00	0.00
Replacement of Computers	1,000.00	1,000.00	0.00
Dues & Fees	1,000.00	1,000.00	0.00
Sub-Total	<u>112,652.00</u>	<u>111,111.00</u>	<u>-1,541.00</u>
Fiscal Management			
Salary Business Manager	55,445.13	55,445.13	0.00
Health Insurance Buyout	6,000.00	6,000.00	0.00
Salary Payroll & Payables	53,440.40	59,966.40	6,526.00
Health Insurance	15,000.00	13,859.80	-1,140.20
Dental Insurance	1,015.20	1,065.96	50.76
Life & Disability	590.00	610.22	20.22
FSA Admin Fees	0.00	225.00	225.00
FICA	8,788.74	9,287.98	499.24
Retirement	9,581.93	12,429.82	2,847.89
Tuition Reimbursement	1,669.00	1,500.00	-169.00
Unemp. Comp.	988.47	1,063.55	75.08
Workers Comp.	435.54	461.65	26.11
Prof./Technical Service	10,780.00	15,061.00	4,281.00
Travel Expense	3,000.00	3,500.00	500.00
Supplies	2,000.00	2,000.00	0.00
Dues & Fees	450.00	550.00	100.00
Sub-Total	<u>169,184.41</u>	<u>183,026.51</u>	<u>13,842.10</u>
Operation/Maintenance			
Maintenance	500.00	500.00	0.00
Rent	10,000.00	10,000.00	0.00
Property Insurance	1,200.00	1,100.00	-100.00
Supplies	200.00	150.00	-50.00
Electrical	1,900.00	1,600.00	-300.00
Oil	3,150.00	2,450.00	-700.00
Sub-Total	<u>16,950.00</u>	<u>15,800.00</u>	<u>-1,150.00</u>
Salary & Benefit Pool			
	0.00	0.00	0.00
Total	<u><u>517,559.00</u></u>	<u><u>597,882.00</u></u>	<u><u>80,323.00</u></u>

**SAU #58
COMPARATIVE BUDGET
SUMMARY**

	2011/2012	2012/2013	2013/2014		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
SALARIES	\$245,359	254,500	310,645	56,145	A
HEALTH COMPENSATION	\$13,018	12,000	18,000	6,000	B
HEALTH INSURANCE	\$30,791	35,000	32,570	-2,430	C
DENTAL INSURANCE	\$1,443	1,692	2,132	440	
LIFE & DISABILITY INSURANCE	\$1,228	1,290	1,658	368	
FSA ADMIN FEES	\$0	0	225	225	
FICA	\$18,374	20,389	25,143	13,000	D
NH RETIREMENT-EMPLOYEE	\$20,900	21,088	33,388	12,300	E
TUITION REIMBURSEMENT	\$2,500	1,669	1,500	-169	
HEALTH DEDUCTIBLE REIMBURSEMENT	\$1,000	0	0	0	
UNEMPLOYMENT COMPENSATION	\$1,844	2,334	2,359	25	
WORKER'S COMPENSATION	\$711	1,015	1,240	225	
STAFF DEVELOPMENT	\$3,282	4,000	4,000	0	
AUDIT/LEGAL SERVICES	\$8,733	7,500	8,500	1,000	F
STAFF TRAINING	\$1,452	1,450	1,450	0	
PROFESSIONAL SERVICES	\$17,806	21,280	29,361	8,081	G
REPAIRS & MAINTENANCE	\$404	500	500	0	
RENT	\$10,000	10,000	10,000	0	
COPIER RENTAL	\$1,545	2,000	2,000	0	
PROPERTY INSURANCE	\$1,067	1,200	1,100	-100	
TELEPHONES	\$2,036	1,500	1,500	0	
INTERNET SERVICES	\$64,943	63,776	65,776	2,000	H
BANK FEES	\$188	300	300	0	
POSTAGE	\$4,459	4,000	4,000	0	
ADVERTISING	\$1,823	2,000	2,000	0	
SOFTWARE	\$9,289	19,926	13,085	-6,841	I
TRAVEL REIMBURSEMENT	\$7,043	6,750	7,500	750	
SUPPLIES	\$4,218	6,200	5,650	-550	
ELECTRICITY	\$1,609	1,900	1,600	-300	
FUEL OIL	\$1,677	3,150	2,450	-700	
EQUIPMENT	\$2,295	2,200	2,200	0	
DUES & FEES	\$5,730	6,950	6,050	-900	
TOTAL GENERAL FUND	\$486,765	517,559	597,882	80,323	15.5%
GRAND TOTAL	\$486,765	\$517,559	\$597,882	80,323	15.52%

MAJOR VARIANCES

- A. Technology Director added to budget, 5 hours a week added to Payroll position & Curriculum position removed.
- B. Coverage changes, between taking health coverage or taking the buyout.
- C. Health rates are coming in lower than last year's budgeted amounts.
- D. Increase based on new position and added hours.
- E. Increase in NHRS next year, 8.80% to 10.77%.
- F. Audit rates have increased.
- G. Purchasing new accounting software/training/disaster recovery on "the cloud", not local.
- H. Internet Services, additional lines purchased for better connection.
- I. Two year cycle on renewals, this will be the lower of the two, then it goes back up the following year.

STARK VILLAGE SCHOOL

Philosophy

The parents, teachers, administrators and school board of the Stark Village School are committed to the belief that all students have a right to an excellent education.

It is accepted that learning is a lifelong process; related to all cultural factors; concrete and abstract; a result of experiences and interactions within one's environment; an experience which develops motor, cognitive, and effective skills; a right and a responsibility which children must accept; a process of self-fulfillment; and a process enhanced by competent instructors.

Therefore, the Stark Village School and the entire community seek to provide:

- ◆ Curriculums that offer opportunities to students and staff to acquire a broad awareness of themselves as part of a local, regional, and world community
- ◆ Comprehensive education that prepares all students to function well in a technological society
- ◆ Quality facilities, materials, and resources
- ◆ Competent and certified teachers and administration
- ◆ Conscientious support personnel
- ◆ Comprehensive services including guidance, healthy foods, and safe transportation
- ◆ Proper financial support for programs, staff, and facilities

STARK SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2012-2013

I am pleased to write my fourth annual report to the citizens of Stark. I have truly enjoyed working with the administrators, teachers, parents, and community members within our SAU to provide the best educational opportunities for our children given our limited resources. The Stark Board deserves a great deal of credit for their commitment to our school's educational programs. I have enjoyed working with them.

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2012-13 school year in October. Our overall emphasis this year is to ensure that all systemic decisions positively impact student achievement, and the goals listed below attempt to do that. These goal areas were developed by administration, staff, and board members working together and they provide the focus and direction for the use of our limited fiscal and human resources.

SAU #58 Goals:

- 1. To Pass Fiscally & Educationally Responsible Budgets**
 - a. Continue to build fiscally responsible budgets that meet the educational needs of students and community.
 - b. Increase public awareness of budget process.
- 2. To Improve Student Achievement**
 - a. 90% of students will score at the 50th percentile or higher on the Spring NWEA Measure of Academic Progress assessment using the new Common Core State Standards version
- 3. To Fully Implement Common Core State Standards (CCSS) by Fall 2013**
 - a. Continue with Rigorous Curriculum Design to align curriculum with CCSS
 - b. Develop ELA and Math Curriculum K-12 to be fully implemented Fall 2013
 - c. Integrate Literacy Standards from CCSS into Technical Subject Areas to begin implementation in Fall 2013
- 4. To Fully Develop and Implement Response to Intervention SAU-wide**
 - a. Clearly differentiate interventions at each tier
 - i. Specifically identifying and defining interventions for Tier 1 students
 - b. Identify percentage of students in each tier at the beginning of the school year
 - c. Create professional development plan for staff to address differentiated instruction and usage of data
- 5. To Integrate Technology Across the K-12 Core Curricula by Classroom Teachers to Support 21st Century Technology and Media Skills Necessary to Align with the:**
 - a. Common Core State Standards for ELA and Mathematics
 - b. Smarter Balanced Computer Adaptive Testing
 - c. New Hampshire ICT Literacy Digital Portfolio Requirements

These have been ambitious goals and ones that the administration and staff have been working on throughout the school year, and will continue to work on. As always, the ultimate goal is to provide the best education possible for our students. We have worked very hard to focus our goals on improving student achievement through aligning curriculum, analyzing assessment data, and improving instructional practices within the classroom. Our students have made significant gains on both the statewide NECAP assessment as well as the nationally normed NWEA

assessment. I am very proud of the outstanding work done by the staff and administration to meet the 21st century challenges posed by globalization and the *No Child Left Behind* legislation.

We have completed our proposed budget for the 2013-2014 school year, which is included in this town report. The administrators and central office staff spent hours scouring the budget for areas in which we could contain spending increases. If you review the areas in which the administration and teachers have direct control – supplies, equipment, books, furniture – all those categories were decreased or held relatively level. The administration, staff and school board have worked collaboratively to contain the ever rising costs of health insurance, typically one of the largest growth areas of the operating budget.

For 2013-2014, the budget that we are presenting to the community reflects a **9% decrease** to the general fund, amounting to a **\$83,281 decrease** in expenditures from last year's budget. These reductions are a reflection of decreased administrative salary and health benefits as well as a decreased number of high school students being tuitioned to Groveton.

We know this is a difficult time for everyone. Many are faced with job losses, looming property tax bills, and we are still facing a very sluggish state and national economy. There is much to cause us concern, but there is also much to be proud of and to hold on to. The Stark Village School is practically the only public asset we have left in our community. We need to hold on to the outstanding academic programs that have been so successful and that have prepared our children to go on into the world either to further their education or join the work force or armed services.

Our continued collaboration with our partners in the SAU – Stratford and Northumberland – ensures that our students get the highest quality education in as fiscally responsible manner as possible. This three-way partnership benefits all of our communities in many ways – we need to work together collaboratively to ensure that our communities remain viable and our students have the skills they need to be successful. We are much stronger together than we are individually.

Finally, I would like to applaud the staff and students for their successes and accomplishments this past year. I want to thank Principals Bridget Gagne along with Lisa Burbach, Director of Special Education, and Karen Conroy, Director of Technology, for their hard work and service. They have all done a tremendous job under sometimes difficult conditions. The central office staff has also worked tirelessly to provide detailed information for all the various committees and individuals who have requested information and I appreciate all the hours they have dedicated to supporting the administrative team.

As he prepares for a final retirement, I would also like to extend my sincere appreciation to Fred Bailey for his dedication and continued service. We are fortunate to have had such an exceptional individual devote his entire career working with our students and for our community. I know I speak for many when I say that we will miss Fred's presence and the knowledge, experience and humor he has shared with all of us.

Please know that I am always available if you wish to discuss concerns or how we might make our schools better. Thank you for your continued support and I look forward to working with you in the upcoming year.

Respectfully submitted,
Carl M. Ladd, Ed.D.
Superintendent of Schools

Stark Village School

1192 Stark Highway
Stark, New Hampshire 03582

Bridget L. Gagne

Teaching Principal/Title I Project Manager

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Vision: The Stark Village School is committed to building a solid foundation for every child to be successful in life.

Stark Village School

Principal's Report

2012-2013

The staff and students at Stark Village School continue to strive for academic and social growth.

Academically, the state and hence our school is affected by the recent adoption of the Common Core State Standards. I am pleased to report that the staff and students have been *proactive* in becoming familiar with the standards. The staff has been actively involved in developing a rigorous curriculum to meet these standards. They continue to work diligently and collaboratively with colleagues throughout the School Administrative Unit (SAU) to ensure student achievement and growth is of utmost importance. The students have also begun to test their skills and abilities by participating in the new NWEA benchmark assessment that is aligned to the Common Core State Standards. This computerized test was administered in the fall and winter. The final assessment will take place again in the spring.

Socially, the staff and students have made significant contributions to local and global communities by continuing to exhibit a caring and selfless attitude to help those in need. Students have created greeting cards as part of a writing lesson and sent them to recovering soldiers to brighten their holiday season. The school community also worked collaboratively to gather items for our U.S. Troops serving overseas. As an extension to the social studies curriculum, students took a picture with an American flag to send to this U.S. Troop. It will be returned with a picture of the flag being flown over the base, with troop signatures on the seam, and a signed letter by the commander. Contributions like these foster a sense of civility and truly strengthen students' educational experience at our school because it gives meaning to the curriculum.

Stark Village School continues to meet AYP (Adequate Yearly Progress) in both reading and mathematics. This is in part due to teacher and staff members continued participation in whole school PLCs (Professional Learning Communities) where curriculum, instruction, assessments, technology integration, and intervention services for students are discussed, valued, and carried through during daily instruction.

I would like to take this opportunity to thank those who volunteer at the school. The gift of time that you provide for the school is greatly appreciated and valued. Many thanks also to the Stark Village School Board for their commitment, hard work, and continued dedication representing the school and community.

The best way to experience our hard-working students and dedicated staff is to visit the school. I invite and encourage you to schedule some time with us so that we may show you first hand the commitment to high quality teaching and learning that is present throughout our day. We also encourage you to visit our website at www.sau58.org and click on Stark School. If you are interested in visiting the school, please contact us at 636-1092.

Thank you for your continued support of our school.

Respectfully Yours in Education,

Bridget L. Gagne

Bridget L. Gagne, Teaching Principal

GRADE PLACEMENT CHART 2012-2013

<u>Grade</u>	K	1	2	3	4	5	6	Total
Gayle Otis	3	5						8
Kelly Jewell			6	6				12
Katherine Landry					1	7	1	9
	3	5	6	6	1	7	1	29

		<u># Students</u>
Junior High School	Grade 7	4
	Grade 8	3
High School	Grade 9	6
	Grade 10	5
	Grade 11	3
	Grade 12	<u>3</u>
		24

STARK VILLAGE SCHOOL
HEALTH SERVICES
2011-2012

<u>Screenings</u>	26 – Students screened for height and weight 26 – Students screened for B/P 26 – Students screened for vision 26 – Students screened for hearing
<u>Referrals</u>	5 – Vision, hearing, and blood pressure referrals
<u>Physicals</u>	Mailed information to parents Gr.K,2, 3,4,5&6 re: Immunization & Physical requirements, 11 letters
<u>Pediculosis</u>	53 – Head lice checks conducted
<u>Pre – School Registrations</u>	– 1
<u>Evaluated for health/injuries</u>	– 6 – Evaluated by nurse 4 – New Students Registered 20 - PN, Referrals 6, MD 15

Programs

Growing up series – 5 & 6 grades
Health Update request sent home, Asthma, Allergies
Blood borne pathogens presented K-6
Reviewed Elementary Sports forms for participation, prepared and
mailed request for Physicals and Immunization records x 11.
Reviewed Registration information x 27
State immunization survey completed and submitted

Attended

9 NCES School Nurse Symposium classes (various topics) 22.5 CH
Hepatitis C Education Workshop 6.5 CH

Respectfully submitted,
Dorothy Meunier, RN

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- You have the right to have access to and examine all records relating to your child's education.
- You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.

- At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

TITLE IX OF THE EDUCATION AMENDMENTS OF 1972

Public Law 92-318

Subpart A, Section 86.8 of Title IX requires public notification that the Stark School District does not discriminate in its educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stark School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Dr. Carl M. Ladd
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. 603-636-1437

NON-DISCRIMINATION POLICY

Section 504 of the Rehabilitation
Act of 1973

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stark School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, its programs and activities.

Any person having inquiries regarding the compliance of the Stark School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Lisa Burbach
Section 504 Coordinator
Stark Village School
1192 Stark Highway
Stark, NH 03582
Tel. 603-636-1092

